



WRIGHT STATE
UNIVERSITY

Board of Trustees

Thursday, December 12, 2024





WRIGHT STATE
UNIVERSITY

Academic Affairs and Student Success Committee





Provost's Remarks

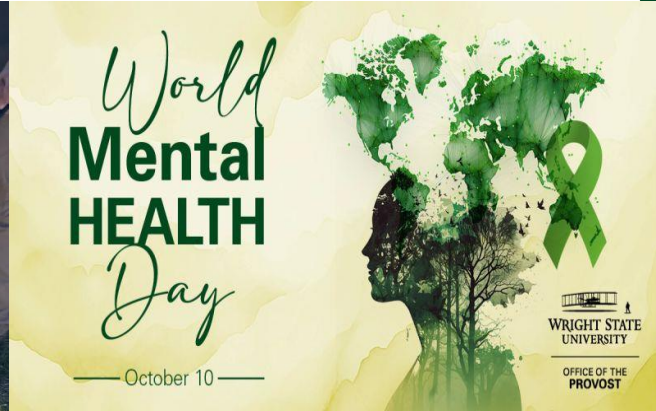
Commencement



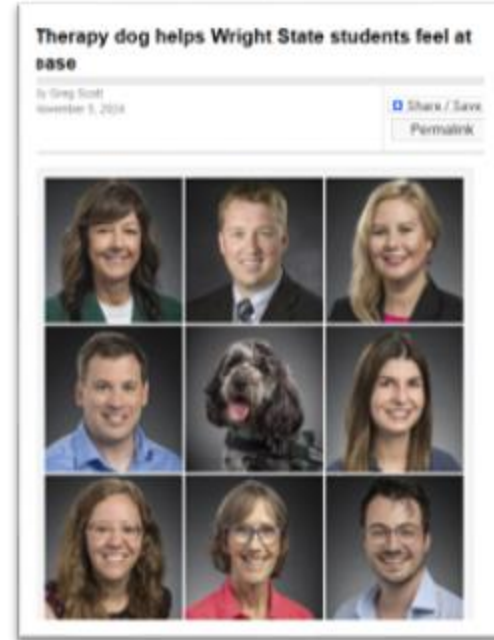
Honors Graduation Recognition



World Mental Health Day 2024



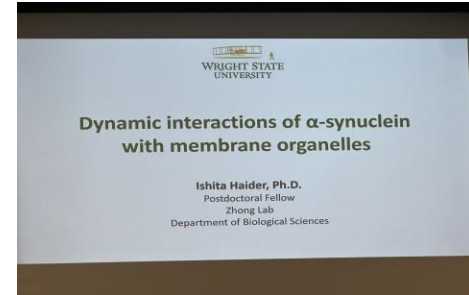
Counseling & Wellness Services



College of Graduate Programs & Honors Studies



COSM Festival of Research



AI at Wright State University

WRIGHT STATE UNIVERSITY



AI, Machine Learning, and HR
October 29, Wright State University

Interested in conducting research on how AI is applied in organizations? Join us for the free Academic Exchange October 29 at 1:30 p.m. at Wright State University in Dayton, Ohio. We encourage those from any discipline (business, psychology, engineering, etc.) to attend. Hear from six academics from across the country who study AI and its adoption in human resources. For more information on the speakers, visit wright.edu/AIHR. To RSVP, email rachelle.whittridge@wright.edu by 5 p.m. October 25. You can also attend the practitioner-oriented morning session with the academics and a panel of industry experts. Costs for the morning session are noted on the event web page.

Learn more and register:
wright.edu/AIHR



WRIGHT STATE UNIVERSITY
RAL SOHN
COLLEGE OF
BUSINESS

BUSINESS
RESEARCH

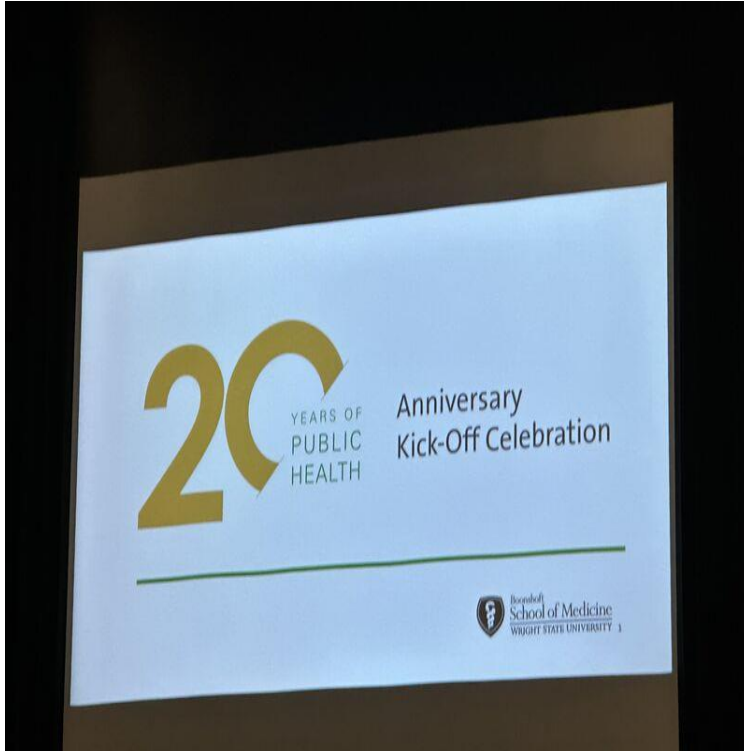
Intel® Digital Readiness Programs

Intel® Digital Readiness Programs empower the non-technical audiences with the appropriate skill sets, mindsets, toolsets, and opportunities to use technology impactfully and responsibly in the AI-fueled world.

New Grant Funding Awards

- Behavioral Couple Therapy Project (\$54,212)
- Dayton Street Medicine Project (\$293,968)
- ODHE Great Minds Fellowship Additional Funding (\$535,478)

Celebrating 20 Years of the MPH Program





WRIGHT STATE
UNIVERSITY

Academic Affairs and Student Success Committee





Enrollment Update

Enrollment Trends: Spring 2025

First-Time

Year	Applied	Admitted	Enrolled
2022	1,297	323	19
2023	2,143	934	28
2024	1,073	725	37
2025	2,708	2,267	86

Source: Includes new First-Time students for both Dayton and Lake campuses as of 6 Weeks Prior to the term indicated. *Institutional Research and Effectiveness*

Enrollment Trends: Spring 2025

Transfer

Year	Applied	Admitted	Enrolled
2022	914	373	114
2023	1,065	482	139
2024	607	310	98
2025	893	575	169

Source: Includes new Transfer students for both Dayton and Lake campuses as of 6 Weeks Prior to the term indicated. *Institutional Research and Effectiveness*

Enrollment Trends: Spring 2025

Graduate

Year	Applied	Admitted	Enrolled
2022	4,277	826	111
2023	4,542	1,491	95
2024	2,403	1,267	103
2025	2,152	1,541	132

Source: Includes new Graduate/Professional students for the Dayton campus (excluding MD) as of 6 Weeks Prior to the term indicated. *Institutional Research and Effectiveness*

Application Trends: Fall 2025

First-Time

Year	Applied	Admitted
2022	5,686	4,192
2023	6,345	4,534
2024	6,378	4,712
2025	6,784	4,541

Source: Includes new First-Time students for both Dayton and Lake campuses as of 37 Weeks Prior to the term indicated. *Institutional Research and Effectiveness*

Fall 2025 Recruitment by the Numbers

June to December

- 2 Counselor Events
- 8 Counselor Messages
- 9 Audience-Specific Events
- 4,328 Campus Visitors:
Raider Open House, Daily
Visits, Group Visits
- 71 College Fairs
- 247 High School Visits
- 213 Phone Calls
- 804 Text Messages
- 356,129 Print Pieces
- 1,047,438 Emails

Communicating with the Class of 2029

2024 September

09/30 04:50:14 PM  **Sent Message** Now is your time to visit Wright State, Wyatt.

09/30 02:10:32 PM  **Print Mailing** Fall 25 Honors Fall Visit Day PC

09/27 07:30:51 PM  **Login (+1)**

09/27 07:30:38 PM  **Email Link Clicked** Thank you for applying to Wright State University! go.wright.edu/appl

09/27 07:26:06 PM  **Sent Message** Thank you for applying to Wright State University!

09/27 06:53:30 PM  **Ping (3s)** www.wright.edu/

09/20 10:36:42 AM  **Ping (1s)** health-education-human-services.wright.edu/aviation/bachelor-of-...

09/20 10:36:20 AM  **Ping (14s)** www.wright.edu/request-info/aviation

09/20 10:36:06 AM  **Ping (+1, 20s)** www.wright.edu/degrees-and-programs

09/20 10:36:00 AM  **Ping (+2, 15s)** www.wright.edu/degrees-and-programs/profile/aviation

09/20 10:35:38 AM  **Ping (9s)** www.wright.edu/event/raider-open-house?utm_source=banner&utm_med...

09/20 10:31:37 AM  **Login (+2)**

09/20 09:47:43 AM  **Sent Message** Thank you for creating your application.

09/20 09:45:22 AM  **Email Link Clicked** Wright State University Online Registration go.wright.edu/account/logi

09/20 09:44:29 AM  **Sent Message** Wright State University Online Registration

09/20 09:42:40 AM  **Ping (+1, 4m 27s)** health-education-human-services.wright.edu/aviation/aviation-pro...

09/20 09:36:27 AM  **Ping (49m 52s)** health-education-human-services.wright.edu/aviation/bachelor-of-...

09/17 08:30:47 AM  **Ping (+1, 28s)** www.wright.edu/degrees-and-programs/profile/aviation

09/17 08:30:41 AM  **Ping (5s)** www.wright.edu/university-research

09/17 08:29:26 AM  **Ping (59s)** catalog.wright.edu/preview_program.php?poid=21111&catoid=24

09/17 08:27:32 AM  **Ping (1m 50s)** catalog.wright.edu/preview_program.php?catoid=25&poid=23233&retu...

2024 November

11/30 02:13:17 PM  **Email Opened** Welcome to Wright State from the School of Aviation.

11/30 02:13:07 PM  **Sent Message** Welcome to Wright State from the School of Aviation.

11/27 04:33:01 PM  **Sent Message** Check your Admissions Portal for an important update.

11/26 05:28:14 PM  **Sent Message** Start a future to be thankful for at Wright State University! 🍁🍂

11/22 12:42:25 PM  **Print Mailing** FAFSA Postcard

11/22 12:40:23 PM  **Print Mailing** FAFSA Postcard

11/21 06:23:55 PM  **Sent Message** Join us at the Wright State men's basketball game on Nov 30!

11/21 06:02:48 PM  **Email Opened** Join us at the Wright State men's basketball game on Nov 30!

11/21 06:02:29 PM  **Sent Message** Join us at the Wright State men's basketball game on Nov 30!

11/21 04:51:02 PM  **Email Opened** Apply to Wright State by Dec. 1 to be considered for our scholarships.

11/21 04:50:52 PM  **Sent Message** Apply to Wright State by Dec. 1 to be considered for our scholarships.

11/17 01:37:14 PM  **Email Opened** Join us for Wright State's Honors Fall Visit Day is Nov 21!

11/17 01:37:07 PM  **Sent Message** Join us for Wright State's Honors Fall Visit Day is Nov 21!

11/15 02:24:08 PM  **Email Opened** Apply by Dec. 1 to unlock your future in medicine!

11/15 02:23:55 PM  **Sent Message** Apply by Dec. 1 to unlock your future in medicine!

11/15 07:59:45 AM  **Digital Advertising List** December Ads

11/13 05:41:28 PM  **Email Opened** At Wright State University, community takes you further.

11/12 04:37:35 PM  **Email Opened** At Wright State University, community takes you further.

11/12 04:37:16 PM  **Sent Message** At Wright State University, community takes you further.

11/12 11:09:18 AM  **Print Mailing** Apply Priority Deadline PC

11/06 04:21:06 PM  **Email Opened** You're invited! Wright State's Honors Fall Visit Day is Nov 21!

11/06 04:20:54 PM  **Sent Message** You're invited! Wright State's Honors Fall Visit Day is Nov 21!

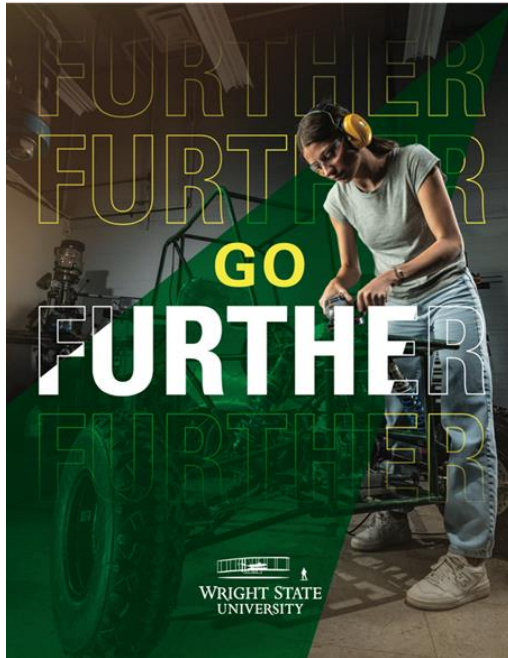
11/04 10:19:52 AM  **Print Mailing** Scholarship Mailer F25

11/01 07:21:48 AM  **Email Opened** Don't ghost your future—Apply to Wright State! 🍁🍂



Fall 2025 Recruitment

On-Site Application Events



- Belmont HS
- Ponitz Career Technology Center
- Stebbins HS
- Tecumseh HS
- Thurgood Marshall HS
- Wayne HS

Application Trends: Fall 2025

Transfer

Year	Applied	Admitted
2022	269	77
2023	294	101
2024	251	114
2025	307	149

Source: Includes new Transfer students for both Dayton and Lake campuses as of 37 Weeks Prior to the term indicated. *Institutional Research and Effectiveness*

Application Trends: Fall 2025

Graduate

Year	Applied	Admitted
2022	424	46
2023	575	90
2024	472	109
2025	555	257

Source: Includes new Graduate/Professional students for the Dayton campus (excluding MD) as of 37 Weeks Prior to the term indicated. *Institutional Research and Effectiveness*

Fall Career & Internship Fairs

Dayton Campus

- October 16
- 88 Employers
- 974 Students & Community Members
- Spring Fair: February 4

Lake Campus

- October 15
- 40+ Employers
- Approximately 150 Students
- Spring Fair: February 3









Opening Soon



Student Success & Retention Update

FY 24 Remediation Report

- 25% of incoming students required remediation in FY 24
 - \$390k in cost to the university
 - \$270k in cost to the student
 - \$12k in cost to the state
- New this year: academic support cost
- Contributing factors:
 - College Readiness
 - Deferred entry
 - Socioeconomic differences
 - First-generation students



Fall to Spring Persistence

Dayton Campus



	Fall 2022	Fall 2023	Fall 2024
Domestic	66%	77%	83%
International	42%	43%	47%
Total	66%	75%	78%

Fall to Spring Persistence

Lake Campus



	Fall 2022	Fall 2023	Fall 2024
Domestic	64%	79%	88%
International	-	-	-
Total	64%	79%	88%

Elevating Student Success Impact



	Fall 2023	Fall 2024	Change
Academic Success Center	3,213	4,954	+54%
Center for Health Professions	42	291	+593%
Success Coaches	124	349	+181%
Student Involvement	5,198	15,510	+198%



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Academic Affairs and Student Success Committee



Neuroengineering research driving advancements in medicine and technology

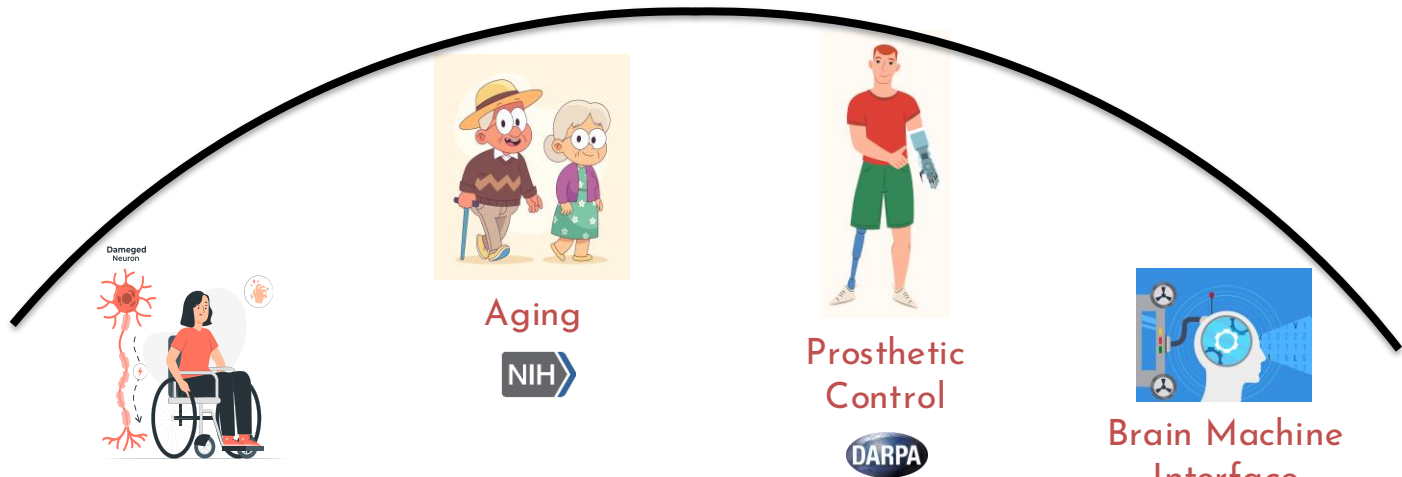
Sherif Elbasiouny, PhD, PE

Professor | Brage Golding Distinguished Professor of Research
WSU & Premier Health Endowed Chair in Neurodegenerative Diseases Research
NCBP and BIE departments
BSoM, CECS, & CoSM
Wright State University



**WRIGHT STATE
UNIVERSITY**

The **Neuro** Engineering, Rehabilitation, & Degeneration Lab (The **NERD** Lab)

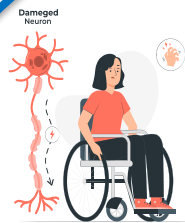


Funding:   

\$14M
research portfolio

The **Neuro** Engineering, Rehabilitation, & Degeneration Lab (The **NERD** Lab)

WSU – Premier Health
Partnership



Neurodegeneration

Funding:   



Aging



Prosthetic
Control



Brain Machine
Interface



WSU – WPAFB
Partnership

\$14M
research portfolio

Neurodegeneration (ALS, Lou Gehrig's disease)

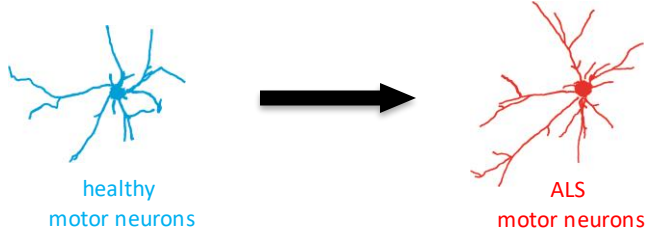
- 100% fatal disease - no cure, treatment options are limited
- Very healthy people get ALS
- Ohio has the 2nd highest incidence in the country



Neurodegeneration (ALS, Lou Gehrig's disease)

Goals

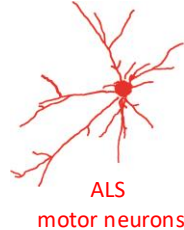
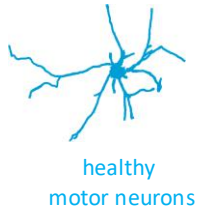
- Identify disease cellular changes to develop new treatments



Neurodegeneration (ALS, Lou Gehrig's disease)

Goals

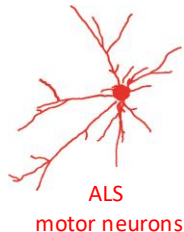
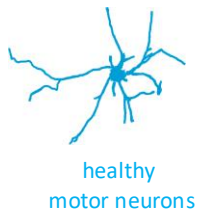
- Identify disease cellular changes to develop new treatments



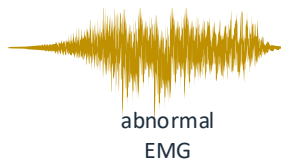
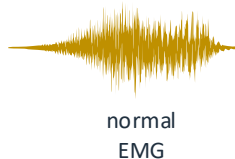
Neurodegeneration (ALS, Lou Gehrig's disease)

Goals

- Identify disease cellular changes to develop new treatments



- Develop biomarkers for early diagnosis



Community Outreach

- Speak at local ALS events and patient support groups

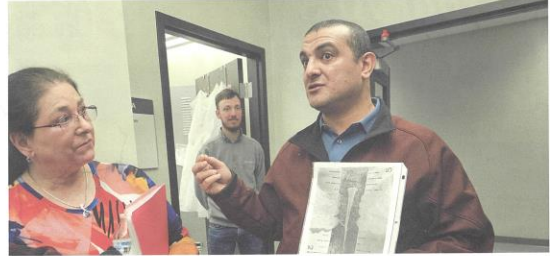


ALS Walk, Sept 2024

Community Outreach

- Speak at local ALS events and patient support groups
- University visits for key ALS stakeholders in the region

YOUR ALS CONNECTION



Dayton Support Group Tours Research Lab

 **MELINDA MCGUIRE, MSW, LISW-S**
Care Services Coordinator

Members of the Dayton-area support groups got a special treat last month when they were invited to tour the research labs of Dr. Sherif Elbasiouny, PhD at Wright State University. The evening began in the auditorium for a presentation on Wright State's latest clinical trial for ALS (see sidebar "Ways to Participate in ALS Research" for details) led by Dr. Mohamed Mousa, PhD and Morgan Highlander. The group then toured the lab where the clinical study will take place, finishing the evening in the main research lab learning about the daily work and direction of researchers to learn more about ALS and find a cure.



YOUR ALS CONNECTION IS PUBLISHED BI-MONTHLY BY ALS UNITED OHIO AND MAILED TO ALL REGISTERED PATIENTS. Former caregivers and interested parties are encouraged to continue receiving the newsletter by email. Newsletters dating back to one year from the current issue are available at <https://alsohio.org/navigating-als/resources>.

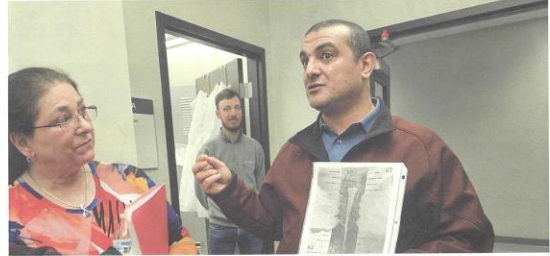
2 | April 2024

ALS newsletter, March 2024

Community Outreach

- Speak at local ALS events and patient support groups
- University visits for key ALS stakeholders in the region
- Gifts from community donors to support our ALS research

YOUR ALS CONNECTION



Dayton Support Group Tours Research Lab

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2 | April 2024

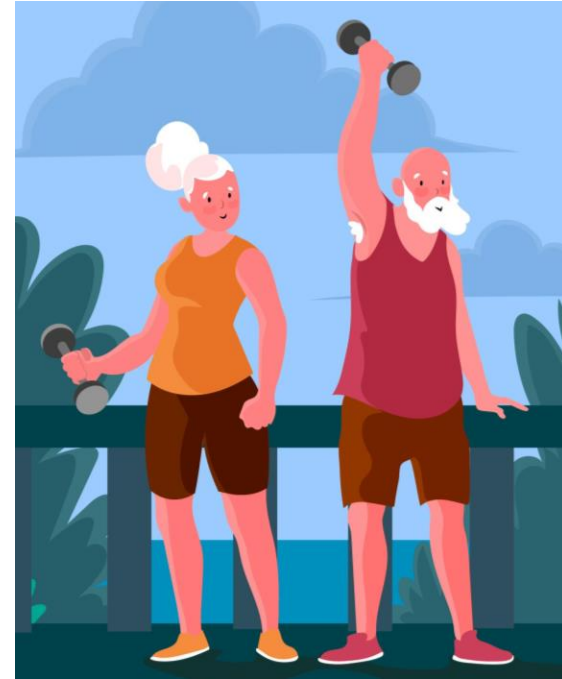
ALS newsletter, March 2024

Aging



Weakness in aging

Aging



Age well

Aging

Goals

- Study nervous system changes with aging



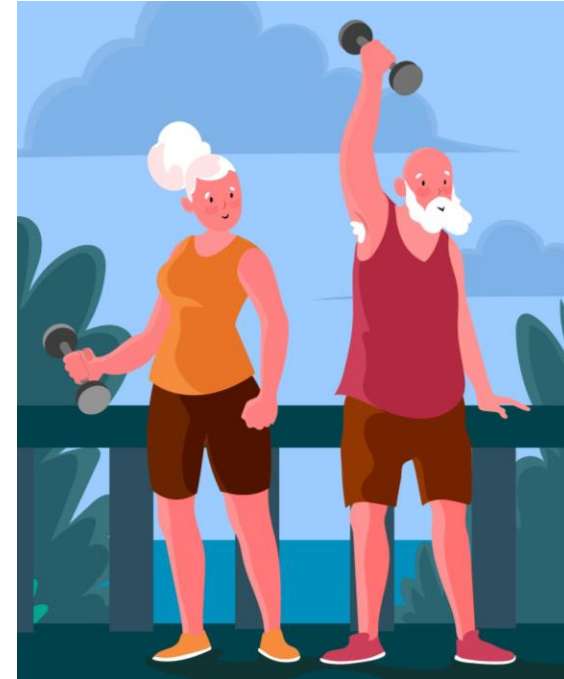
young



middle-aged



old

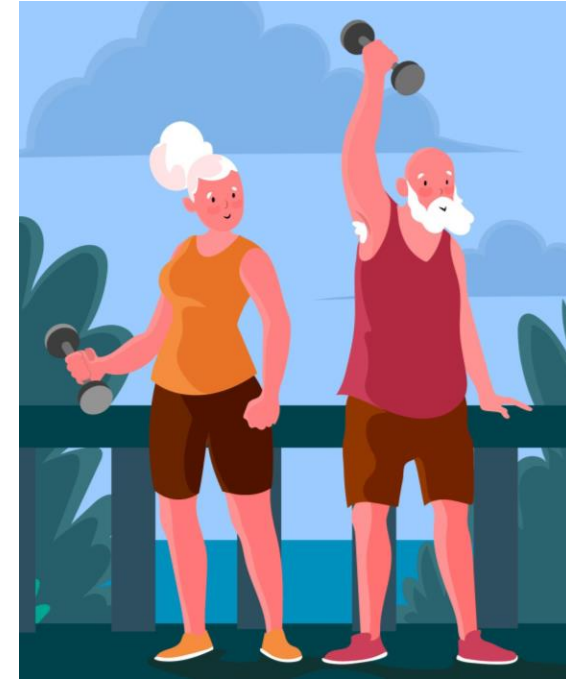
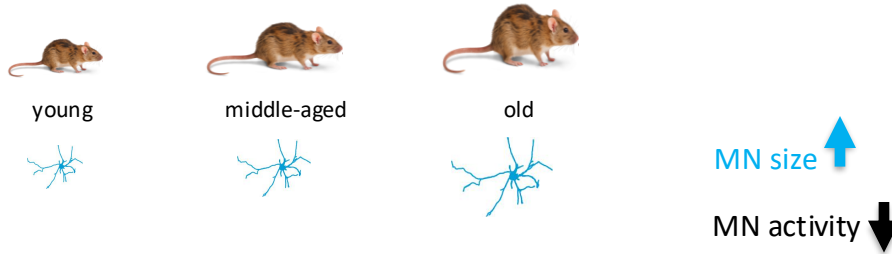


Age well

Aging

Goals

- Study nervous system changes with aging

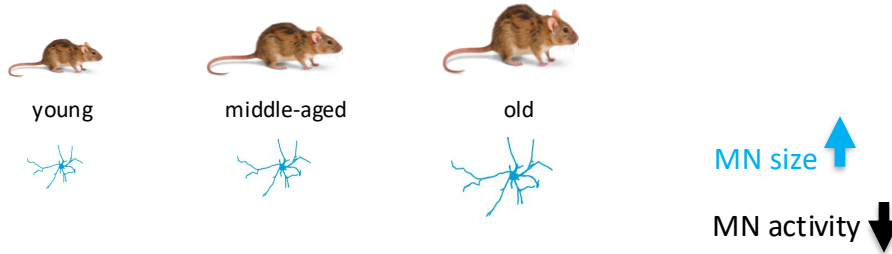


Age well

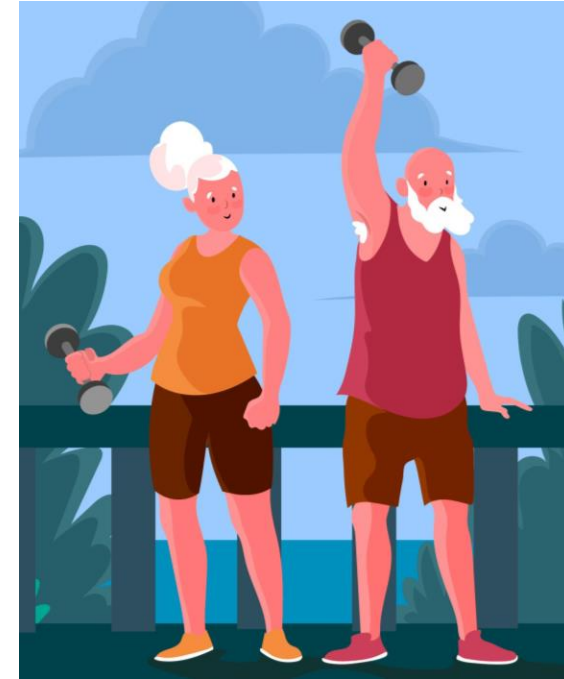
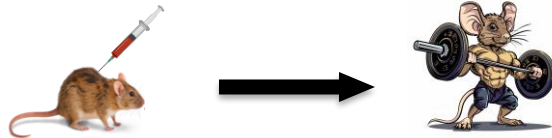
Aging

Goals

- Study nervous system changes with aging

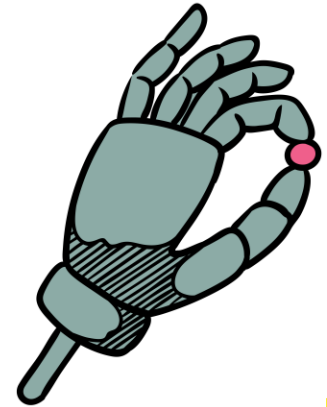


- Develop drugs that maintain muscle strength with aging



Age well

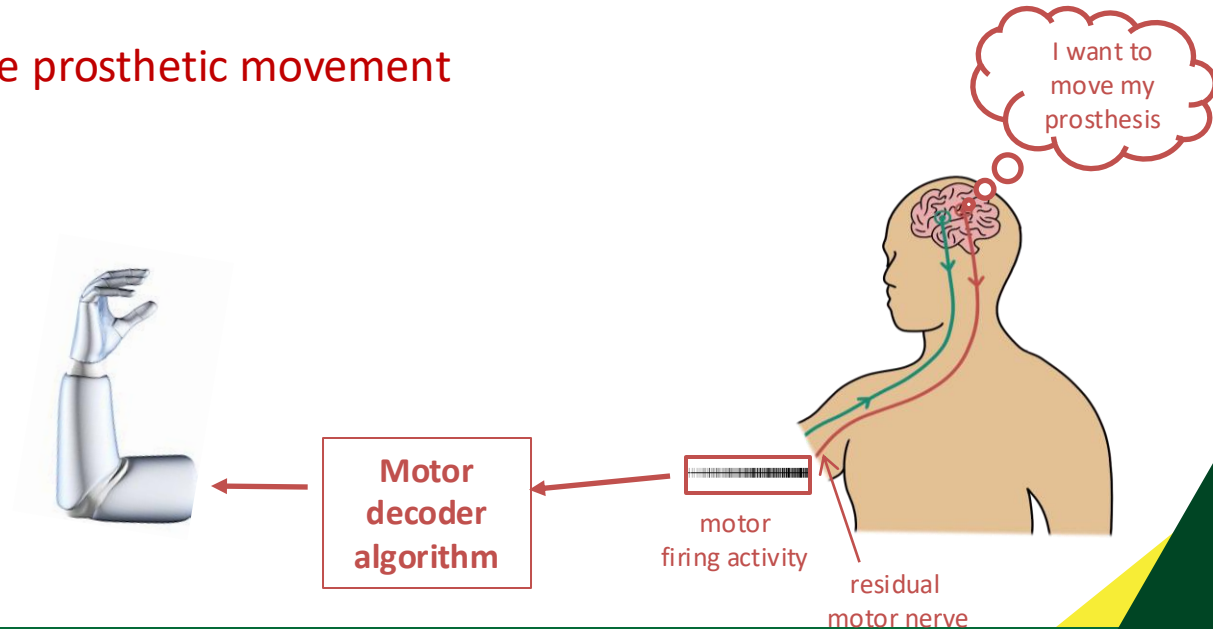
Prosthetics



Prosthetics

Goals

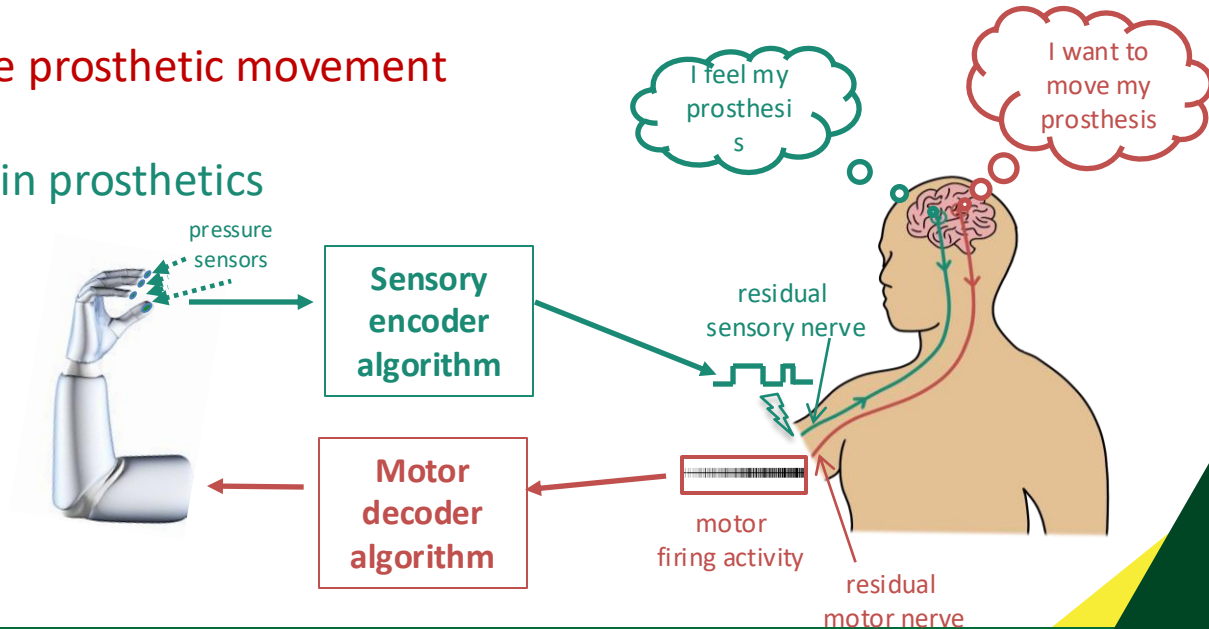
- Allow neural signals to drive prosthetic movement



Prosthetics

Goals

- Allow neural signals to drive prosthetic movement
- Restore sensation of touch in prosthetics





AFRL

COLLABORATIVE BRAIN-MACHINE INTERFACE RESEARCH WITH WRIGHT STATE UNIVERSITY

JUSTIN R. ESTEPP, DR-II // RESEARCH BIOMEDICAL ENGINEER
HUMAN EFFECTIVENESS DIRECTORATE // 12 DEC 2024



Disclaimer

- **Disclaimer:** The views expressed are those of the authors and do not reflect the official guidance or position of the United States Government, the Department of Defense, the United States Air Force or the United States Space Force. Appearance of, or reference to, any commercial products or services does not constitute Department of Defense endorsement of those products or services. The content or appearance of hyperlinks does not reflect an official Department of Defense, United States Air Force, or Air Force Research Laboratory position or endorsement of the external websites, or the information, products, or services contained therein. Imagery in this document are property of the United States Air Force.



What AFRL is All About

VISION: We defend America by unleashing the power of innovative air and space technology.

MISSION: Leading the discovery, development, and integration of affordable warfighting technologies for our air, space, and cyberspace forces.



SCIENCE



TECHNOLOGY



PROTOTYPING / EXPERIMENT



WARFIGHTER CAPABILITY

Brain-Machine Interface

Goals

- Assess cognitive performance from brain activity
- Use brain activity to control external devices



Brain-Machine Interface

Goals

- Assess cognitive performance from brain activity
- Use brain activity to control external devices



Brain-Machine Interface

Goals

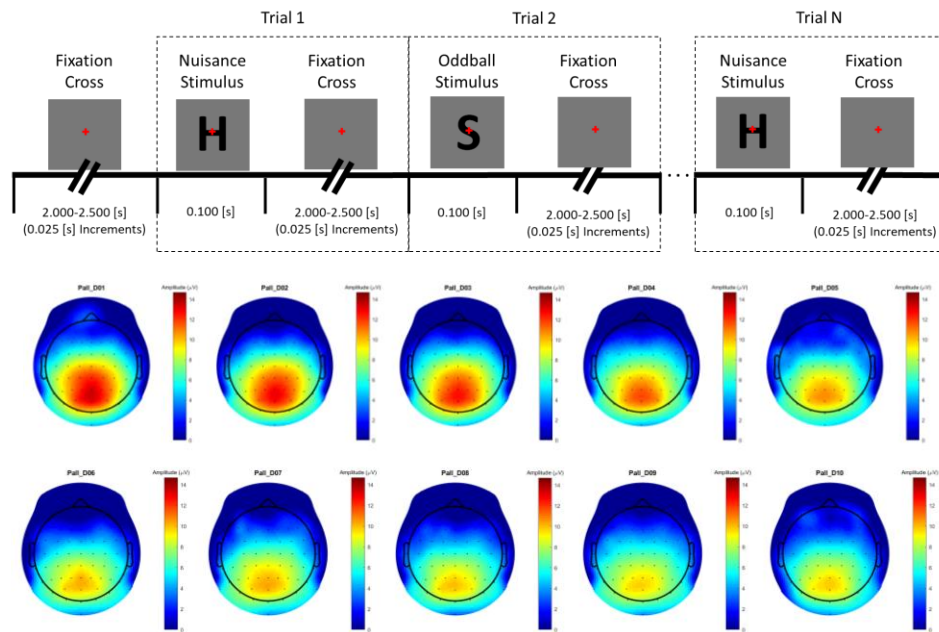
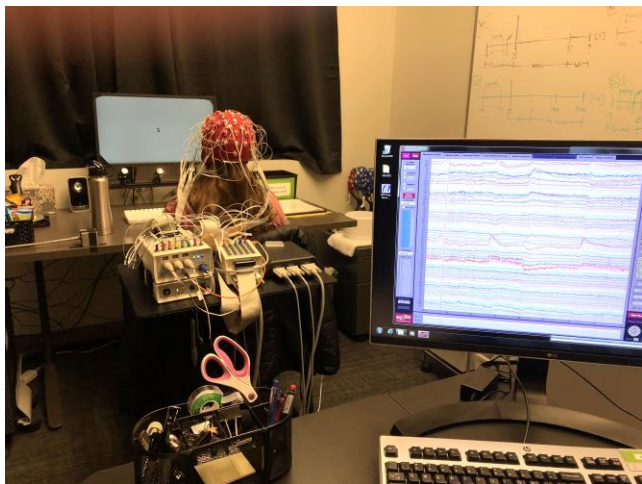
- Assess cognitive performance from brain activity
- Use brain activity to control external devices



Longitudinal Observation of Physiological Response (LOOPR)

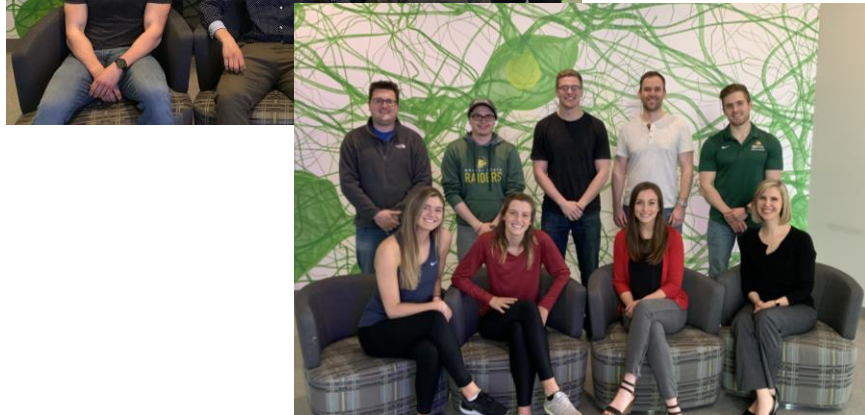
- Dissertation goals:** show how brain signals commonly used in brain-machine interfaces change over time and develop decoding algorithms robust to those changes

LOOPR Visual Oddball Task (N = 41, 11 sessions/each, ~1300 hours)



Neuro Engineering, Rehabilitation, and Degeneration (NERD) Lab

Brain-Machine Interfaces Team



Brain-Machine Interfaces Labs



Photo Credit: <https://www.washingtonpost.com/archive/local/2018/05/24/afri-res-eachers-accelerate-learning-enable-decision-superiority/>



WRIGHT STATE
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Academic Affairs and Student Success Committee





WRIGHT STATE
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Finance, Audit, Governance, and Compliance Committee





Finance Update

FY2025 Financial Analysis Unrestricted Funds Including Auxiliaries Through October 31, 2024

Schedule 2

Description	FY2024			FY2025		
	Annual Budget	To Date	Year End Final	Annual Budget	To Date	Anticipated Year End as of:
						10/31/24
Revenues:						
Tuition and Fees	\$ 133,531,559	\$ 80,926,396	\$ 146,009,238	\$ 147,769,841	\$ 88,988,090	\$ 153,110,618
State Appropriations	74,323,678	24,481,504	73,323,864	70,304,449	23,434,816	70,304,449
Facilities and Administration	5,330,115	1,296,535	4,883,539	4,797,184	1,539,414	4,797,184
Sales and Service	8,961,930	6,576,646	13,565,515	12,567,893	6,370,590	12,567,893
Gifts, Contributions, and Other Revenues	3,680,698	989,653	8,128,220	18,351,676	8,893,895	18,351,676
Operating Revenues excl Interest	\$ 225,827,980	\$ 114,270,734	\$ 245,910,376	\$ 253,791,043	\$ 129,226,805	\$ 259,131,820
Expenses:						
Compensation	\$ 157,949,000	\$ 46,496,072	\$ 149,776,971	\$ 150,265,663	\$ 45,792,103	\$ 150,265,665
Contracted Labor/Professional Services	10,066,762	2,828,271	10,464,776	10,770,481	2,961,764	10,770,481
Supplies	4,365,373	1,763,358	4,621,211	5,740,445	2,124,487	5,740,445
Travel & Events	2,753,183	662,933	2,781,990	2,916,530	908,629	2,916,530
Information & Communications	6,867,989	2,685,648	7,922,068	8,029,565	3,235,781	8,029,565
Maintenance & Repairs & Utilities	15,820,442	6,386,602	16,253,928	16,762,915	7,520,125	16,762,915
Scholarships & Fellowships	24,529,189	13,695,690	26,765,522	27,096,516	14,641,084	29,306,233
Debt	6,823,728	-	6,823,528	6,665,078	6,665,078	6,665,078
Transfers & Other Expenses	8,371,471	3,287,555	12,191,276	27,207,735	2,380,804	27,207,735
Operating Expenses	\$ 237,547,137	\$ 77,806,129	\$ 237,601,270	\$ 255,454,928	\$ 86,229,855	\$ 257,664,647
Net Operating	\$ (11,719,157)	\$ 36,464,605	\$ 8,309,106	\$ (1,663,885)	\$ 42,996,950	\$ 1,467,173
Interest Income	-	2,693,206	9,715,644	-	3,234,154	-

**FY2025 Anticipated Year End
Unrestricted Funds Including Auxiliaries
Through October 31, 2024**

Schedule 3

Description	Annual Budget	Anticipated Year End as of 10/31/2024	Update
	07/01/2024	10/31/2024	
Revenues:			
Tuition and Fees	\$ 147,769,841	\$ 153,110,618	5,340,777
State Appropriations	70,304,449	70,304,449	
Facilities and Administration	4,797,184	4,797,184	
Sales and Service	12,567,893	12,567,893	
Gifts, Contributions, and Other Revenues	18,351,676	18,351,676	
Operating Revenues excl Interest	253,791,043	259,131,820	5,340,777
Expenses:			
Compensation	\$ 150,265,663	\$ 150,265,665	
Contracted Labor/Professional Services	10,770,481	10,770,481	
Supplies	5,740,445	5,740,445	
Travel	2,916,530	2,916,530	
Information & Communications	8,029,565	8,029,565	
Maintenance & Repairs & Utilities	16,762,915	16,762,915	
Scholarships & Fellowships	27,096,516	29,306,233	(2,209,717)
Debt	6,665,078	6,665,078	
Transfers & Other Expenses	27,207,735	27,207,735	
Operating Expenses	255,454,928	257,664,647	(2,209,717)
Net Operating	\$ (1,663,885)	\$ 1,467,173	

Interest Income

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-

FY2024 to FY2025 Actual Comparison Unrestricted Funds Including Auxiliaries Through October 31, 2024

Schedule 4

Description	FY2024			FY2025		
	Year End Final	Actual to Date	% of Year End	Annual Budget	Actual to Date	% of Budget
Revenues:						
Tuition and Fees	\$ 146,009,238	\$ 80,926,396	55%	\$ 147,769,841	\$ 88,988,090	60%
State Appropriations	73,323,864	24,481,504	33%	70,304,449	23,434,816	33%
Facilities and Administration	4,883,539	1,296,535	27%	4,797,184	1,539,414	32%
Sales and Service	13,565,515	6,576,646	48%	12,567,893	6,370,590	51%
Gifts, Contributions, and Other Revenues	8,128,220	989,653	12%	18,351,676	8,893,895	48%
Operating Revenues excl Interest	\$ 245,910,376	\$ 114,270,734	46%	\$ 253,791,043	\$ 129,226,805	51%
Expenses:						
Compensation	\$ 149,776,971	\$ 46,496,072	31%	\$ 150,265,663	\$ 45,792,103	30%
Contracted Labor/Professional Services	10,464,776	2,828,271	27%	10,770,481	2,961,764	27%
Supplies	4,621,211	1,763,358	38%	5,740,445	2,124,487	37%
Travel	2,781,990	662,933	24%	2,916,530	908,629	31%
Information & Communications	7,922,068	2,685,648	34%	8,029,565	3,235,781	40%
Maintenance & Repairs & Utilities	16,253,928	6,386,602	39%	16,762,915	7,520,125	45%
Scholarships & Fellowships	26,765,522	13,695,690	51%	27,096,516	14,641,084	54%
Debt	6,823,528	-	0%	6,665,078	6,665,078	100%
Transfers & Other Expenses	12,191,276	3,287,555	27%	27,207,735	2,380,804	9%
Operating Expenses	\$ 237,601,270	\$ 77,806,129	33%	\$ 255,454,928	\$ 86,229,855	34%
Reserves	18,024,750			(1,663,885)		
Total Expenses	\$ 255,626,020	\$ 77,806,129	30%	\$ 253,791,043	\$ 86,229,855	34%
Net Operating	\$ 8,309,106	\$ 36,464,605		\$ (1,663,885)	\$ 42,996,950	
Interest Income	9,715,644	2,693,206		-	3,234,154	

FY2024 to FY2025 Actual Comparison Unrestricted Funds Including Auxiliaries Through October 31, 2024

Schedule 5

Description	FY2024			FY2025		
	Annual Budget	Actual to Date	% of Year End	Annual Budget	Actual to Date	% of Budget
Revenues:						
Tuition and Fees	\$ 133,531,559	\$ 80,926,396	61%	\$ 147,769,841	\$ 88,988,090	60%
State Appropriations	74,323,678	24,481,504	33%	70,304,449	23,434,816	33%
Facilities and Administration	5,330,115	1,296,535	24%	4,797,184	1,539,414	32%
Sales and Service	8,961,930	6,576,646	73%	12,567,893	6,370,590	51%
Gifts, Contributions, and Other Revenues	3,680,698	989,653	27%	18,351,676	8,893,895	48%
Operating Revenues excl Interest	\$ 225,827,980	\$ 114,270,734	51%	\$ 253,791,043	\$ 129,226,805	51%
Expenses:						
Compensation	\$ 157,949,000	\$ 46,496,072	29%	\$ 150,265,663	\$ 45,792,103	30%
Contracted Labor/Professional Services	10,066,762	2,828,271	28%	10,770,481	2,961,764	27%
Supplies	4,365,373	1,763,358	40%	5,740,445	2,124,487	37%
Travel	2,753,183	662,933	24%	2,916,530	908,629	31%
Information & Communications	6,867,989	2,685,648	39%	8,029,565	3,235,781	40%
Maintenance & Repairs & Utilities	15,820,442	6,386,602	40%	16,762,915	7,520,125	45%
Scholarships & Fellowships	24,529,189	13,695,690	56%	27,096,516	14,641,084	54%
Debt	6,823,728	-	0%	6,665,078	6,665,078	100%
Transfers & Other Expenses	8,371,471	3,287,555	39%	27,207,735	2,380,804	9%
Operating Expenses	\$ 237,547,137	\$ 77,806,129	33%	\$ 255,454,928	\$ 86,229,855	34%
Reserves	(11,719,157)			(1,663,885)		
Total Expenses	\$ 225,827,980	\$ 77,806,129	34%	\$ 253,791,043	\$ 86,229,855	34%
Net Operating	\$ (11,719,157)	\$ 36,464,605		\$ (1,663,885)	\$ 42,996,950	

Interest Income

-

2,693,206

-

3,234,154

**FY2024 to FY2025 Single Month Comparison
Unrestricted Funds Including Auxiliaries
For the Month of October**

Schedule 6

Description	Actuals		Variance	
	FY24	FY25	%	\$
Revenues:				
Tuition and Fees	\$ 8,222	\$ (37,132)	-452%	\$ (45,354)
State Appropriations	6,183,278	5,858,704	95%	(324,574)
Facilities and Administration	226,097	391,915	173%	165,818
Sales and Service	613,242	429,712	70%	(183,530)
Gifts, Contributions, and Other Revenues	224,647	170,700	76%	(53,947)
Operating Revenues excl Interest	\$ 7,255,486	\$ 6,813,899	94%	\$ (441,587)
Expenses:				
Compensation	\$ 13,428,295	\$ 13,630,321	102%	\$ 202,026
Contracted Labor/Professional Services	1,094,068	1,027,907	94%	(66,161)
Supplies	450,504	399,964	89%	(50,540)
Travel	253,939	301,770	119%	47,831
Information & Communications	310,276	628,211	202%	317,935
Maintenance & Repairs & Utilities	1,047,327	1,117,347	107%	70,020
Scholarships & Fellowships	1,337,731	(5,042)	0%	(1,342,773)
Debt	-	6,665,078		6,665,078
Transfers & Other Expenses	670,794	977,066	146%	306,272
Operating Expenses	\$ 18,592,934	\$ 24,742,622	133%	\$ 6,149,688
Net Operating	\$ (11,337,448)	\$ (17,928,723)	158%	\$ (6,591,275)
Interest Income	554,290	(339,111)		

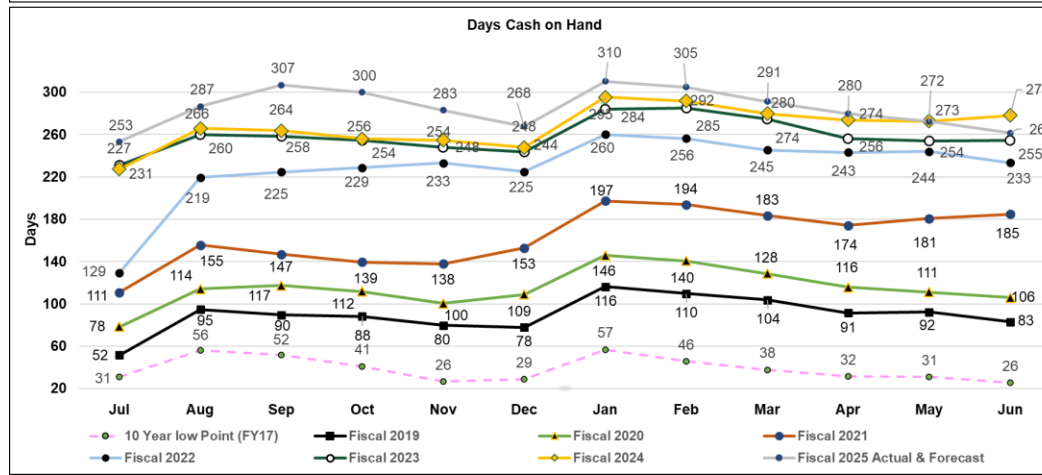
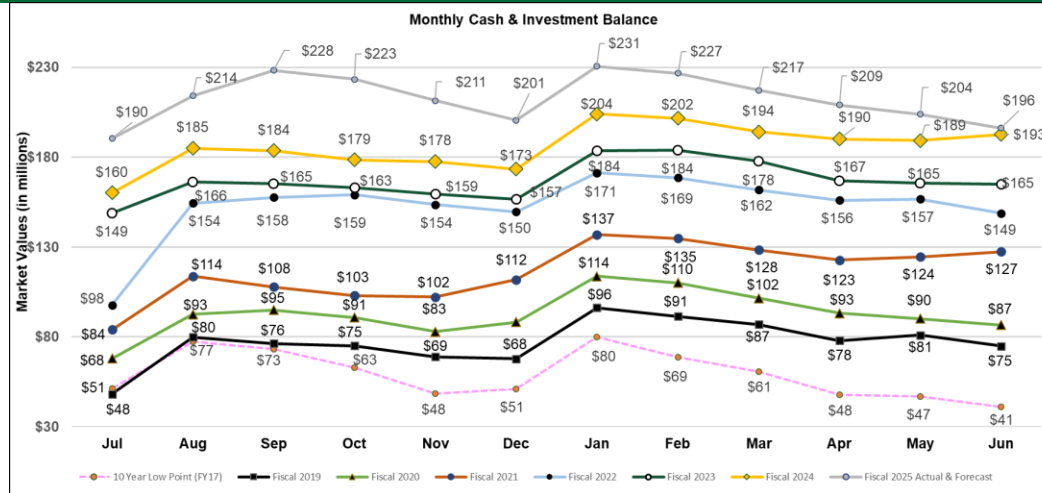
WRIGHT STATE CASH FORECAST (In Thousands)
As of October 31, 2024

	Actual				Forecast								
	July	August	September	October	November	December	January	February	March	April	May	June	Total Year
Working Capital (1):													
Beginning Balance	180,987.8	178,647.7	202,332.0	216,540.0	211,728.6	199,783.2	188,861.4	218,952.0	215,115.1	205,586.5	197,436.8	192,265.2	180,987.8
Cash Sources	24,125.2	44,551.0	34,449.4	19,589.5	19,088.8	22,597.1	53,198.8	18,509.6	21,699.2	21,679.0	18,086.3	21,882.0	319,455.9
Cash Uses	(27,766.5)	(21,919.8)	(21,393.7)	(24,082.3)	(31,034.2)	(33,518.9)	(23,108.1)	(22,346.5)	(31,227.8)	(29,828.6)	(23,257.8)	(29,661.4)	(319,145.7)
Change in Investments	1,301.1	1,053.1	1,152.2	(318.6)	-	-	-	-	-	-	-	-	3,187.8
Net Transfer from Illiquid	-	-	-	-	-	-	-	-	-	-	-	-	-
Ending Balance	178,647.7	202,332.0	216,540.0	211,728.6	199,783.2	188,861.4	218,952.0	215,115.1	205,586.5	197,436.8	192,265.2	184,485.9	184,485.9
Prior Year Balance	147,984.0	172,998.5	171,621.9	166,683.0	165,651.2	161,341.8	192,132.1	189,811.7	182,097.7	178,227.7	177,395.9	180,987.8	180,987.8
Change to Prior Year	30,663.7	29,333.5	44,918.1	45,045.6	34,132.0	27,519.6	26,820.0	25,303.4	23,488.8	19,209.1	14,869.3	3,498.0	3,498.0
Days Cash on Hand-FY2025 (3)/(5)	253	287	307	300	283	268	310	305	291	280	272	261	261
Days Cash on Hand-FY2024 (4)/(5)	227	266	264	256	254	248	295	292	280	274	273	278	278

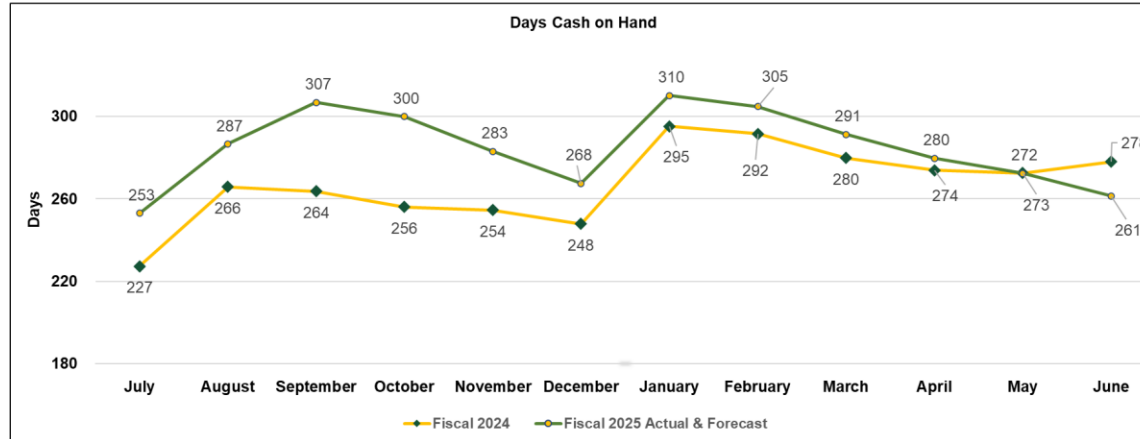
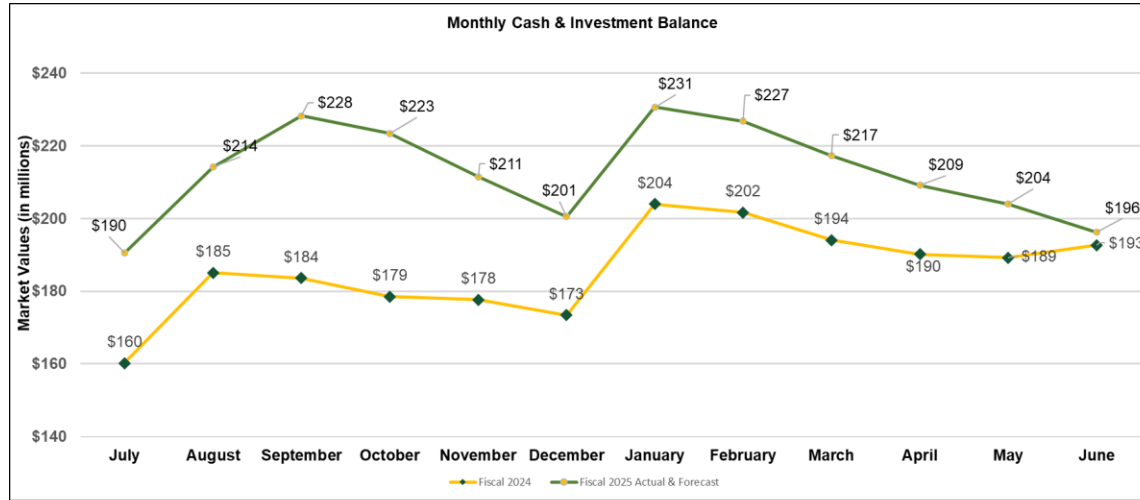
<u>Illiquid Investments (2):</u>													
Beginning Balance	11,662.3	11,836.3	11,868.1	11,743.2	11,694.9	11,694.9	11,694.9	11,694.9	11,694.9	11,694.9	11,694.9	11,694.9	11,662.3
Change in Investments	174.0	31.8	(125.0)	(48.3)	-	-	-	-	-	-	-	-	32.6
Capital Calls	-	-	-	-	-	-	-	-	-	-	-	-	-
Cash Distributions	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from Working Capital	-	-	-	-	-	-	-	-	-	-	-	-	-
Ending Balance	11,836.3	11,868.1	11,743.2	11,694.9	11,694.9	11,694.9	11,694.9	11,694.9	11,694.9	11,694.9	11,694.9	11,694.9	11,694.9
Prior Year Balance	12,179.9	12,031.3	11,988.5	11,832.3	11,976.8	12,570.8	12,570.8	12,608.2	12,869.0	12,687.8	12,880.1	11,662.3	11,662.3
Change to Prior Year	(343.6)	(163.2)	(245.4)	(137.4)	(281.9)	(875.9)	(875.9)	(913.3)	(1,174.1)	(992.9)	(1,185.2)	32.6	32.6

<u>Total Working Capital & Illiquid Investments:</u>													
Total Bank Cash & Investments	190,484.0	214,200.2	228,283.1	223,423.5	211,478.1	200,556.3	230,647.0	226,810.0	217,281.4	209,131.7	203,960.2	196,180.8	196,180.8
Prior Year	160,163.9	185,029.8	183,610.4	178,515.3	177,628.0	173,912.6	204,702.9	202,419.9	194,966.7	190,915.5	190,276.0	192,650.1	192,650.1
Change to Prior Year	30,320.1	29,170.4	44,672.7	44,908.2	33,850.1	26,643.7	25,944.1	24,390.1	22,314.7	18,216.2	13,684.2	3,530.7	3,530.7

WRIGHT STATE UNIVERSITY



WRIGHT STATE UNIVERSITY



WRIGHT STATE UNIVERSITY

Portfolio Holdings	Ending Balance \$	Weight %	IPS Target %	Target Range %	Current Month Income \$	Fiscal YTD Income \$	1 Month %	3 Months %	Fiscal YTD %	1 Year %	3 Years %
Cash Pool											
Cash at Bank	1,116,671	0.5			3,759	15,270	0.00	0.00	2.17	3.26	
Star Ohio	96,386,287	43.2			430,825	1,895,538	0.42	1.32	1.79	5.74	3.85
Total Cash Pool	97,502,958	43.7	35.0	20-70	434,584	1,910,808	0.44	1.33	1.84	5.70	3.73
ICE BofA ML 1-3 Year Treasury Index							0.38	1.30	1.75	5.39	
Liquidity Pool:											
Ultra Short Duration Fund	38,392,053	17.2			79,658	854,482	0.22	1.46	2.31	6.72	3.43
Bloomberg Barclay 9-12 Month Short Treas Index							0.09	1.38	2.06	5.59	2.88
Short-Duration Government Fund	13,327,397	6.0			(95,733)	305,285	-0.67	1.16	2.50	7.14	1.56
ICE BofA ML 1-3 Year Treasury Index							-0.59	1.11	2.28	5.76	1.24
SEI Fixed Income Managed Portfolio	26,958,859	12.1			(123,317)	592,606	-0.32	1.15	2.28	6	-
50% Blm US Trs 1-3Y / 50% Blm Sh Trs 9-12M							-0.26	1.24	2.17	5.69	-
Treasury Zero Coupon Portfolio	35,490,010	15.9			(682,990)	(682,990)	-3.49				
ICE BofA ML 1-3 Year Treasury Index							-0.59				
Total Liquidity Pool	114,168,319	51.1	60.0	20-70	(822,381)	1,069,383	-1.19	-0.07	0.95	5.11	2.30
Total Cash and Liquidity Pool	211,671,277	94.8	95.0	75-97.5	(387,797)	2,980,192					
Student Managed Pool:											
Raider Asset Management	5,488,552	2.5			(24,557)	236,507	-1.29	0.66	4.50	14.58	6.19
50% Barclays Agg / 50% S&P 500							-1.69	1.95	3.75	23.66	3.51
Total Student Managed Pool	5,488,552	2.5	5.0	2.5-10	(24,557)	236,507					
Strategic Pool											
Venture Investment Associates VI, L.P.	4,286,834	1.9			73,250	73,250				3.03	0.20
SEI GPA III Private Equity Fund	1,919,557	0.9			0	(55,791)				-8.32	-1.69
Total Strategic Pool	6,206,391	2.8	0.0	0 -15	73,250	17,459				-0.78	-0.49
Total Portfolio Holdings	223,366,220	100.0			(339,104)	3,234,157	-0.45	0.48	1.22	5.24	3.08

Monthly Investment Income Breakdown

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Contracts and Expenditures

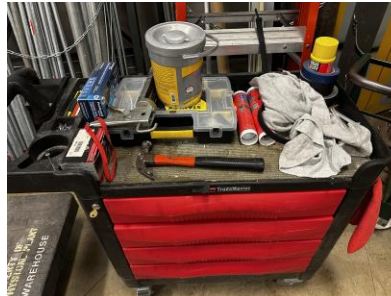
Facilities Operations and Maintenance



GRAINGER
FOR THE ONES WHO GET IT DONE

Grainger

Extend 5 years in an amount up to \$1,025,000. This contract provides the university volume discounts for things like air filters, motors, hand tools, power tools, HVAC, refrigeration, safety, lighting and plumbing supplies.



Office of Disability Services



Partners Interpreting, Inc.

\$850,000 for live captioning vendor to provide essential services for our Deaf and Hard of Hearing (HOH) students.

Interpreters of the Deaf, LLC.

\$400,000 for American Sign Language (ASL) vendor to provide high-quality interpretation and communication support for students who are Deaf and Hard of Hearing (Deaf/HOH)

Computing & Telecommunications Services (CaTS)



Docusign

Three-year extension up to \$218,270.98 for software providing secure signatures on official documents.



Oarnet

\$650,000 agreement for licensing of VMWare software for virtual desktops, servers, and computer labs.



Foundation Update



FOUNDATION

University Support Update

WSUF Operating Budget								
	Grants to WSU	Operating Distribution	WSU Advancement	Endowment Distribution	STEM Guaranty	Absorbed University Salaries	Additional Scholarship Support	Total Support
2020	\$265,000		\$935,850	\$3,439,831				\$4,640,681
2021	\$445,000		\$948,350	\$3,555,268				\$4,948,618
2022	\$385,000		\$702,335	\$4,214,717			\$750,000	\$6,052,052
2023	\$365,000		\$824,430	\$3,988,649			\$500,000	\$5,678,079
2024	\$618,000		\$716,917	\$3,996,927				\$5,331,844
2025	\$155,000	\$460,000	\$769,412	\$4,000,000	\$326,020	\$645,710		\$6,356,142
2026					\$1,488,170			
Total Support Since FY20								\$33,007,416

projected

unavailable at time of report



FOUNDATION

University Support Update

<i>Grants to WSU</i>	
Scholarships-general university scholarships	
Scholarships-Board designations	\$30,000
University discretionary funds (E-1)	\$35,000
Promotion and outreach	\$40,000
Students First Fund	\$50,000
Special projects	
University strategic initiatives	
Archives pledge (5 years)	
Subtotal Grants to WSU	\$155,000

<i>Additional Scholarship Support</i>	
FY22 - Scholarships	\$750,000
FY23 - Scholarships	\$500,000
Total	\$1,250,000

<i>WSU Advancement</i>	
Fund raising departments (E-2)	\$463,811
Fund raising support departments (E-3)	\$53,601
Alumni Relations	\$252,000
Subtotal Fund Raising	\$769,412

<i>Stem Guaranty</i>	
80% of STEM School Guaranty Unwind	

<i>Absorbed University Salaries</i>	
Executive Dir. Adv. Serv.	100%
Asst. Sec to Board	100%
Finance Manager	70%
Lead Accountant	90%
Accountant	100%
Gift Processing Specialist	100%
Gift Processing Specialist	100%
Total FY25	\$645,710



FOUNDATION

University Support Update

	FY20 ACTUAL	FY21 ACTUAL	FY22 ACTUAL	FY23 ACTUAL	FY24 ACTUAL	% Change v FY20
REVENUES AND OTHER SOURCES						
Interest and dividends	\$1,215,000	\$1,249,000	\$1,269,400	\$1,830,768	\$1,925,424	58.47%
Administrative fees	\$1,062,978	\$1,219,646	\$1,526,310	\$1,356,775	\$1,427,255	34.27%
Proprietary operations revenue	\$78,738	\$80,218	\$79,721	\$111,523	\$153,637	95.12%
Gift fees			\$174,353	\$150,085	\$76,662	-56.03%
Gifts & Grants	\$131,126	\$124,925	\$149,929	\$70,570	\$48,975	-137.35%
TOTAL REVENUES AND OTHER SOURCES	\$2,487,842	\$2,673,789	\$3,199,713	\$3,519,721	\$3,631,953	45.99%
		v FY22				



WRIGHT STATE
UNIVERSITY

Board of Trustees

