



BOARD OF TRUSTEES

**FY 2024 Contracts and Expenditures Exceeding \$500,000
September 14, 2023**

\$500,000 and Above (Full Board Approval Required)	
Contract Information	Description of Services
Vendor: Anthem Blue Cross Blue Shield (Anthem)	<p>Wright State offers self-funded medical benefits for all full-time employees (75% FTE or higher) who elect coverage for themselves and qualifying dependents.</p> <p>The University is self-funded for medical care and reimburses our provider for all medical and pharmacy claim expenditures and to administer the plan. The University has Stop Loss Insurance coverage that provides a maximum cost level per claim. The total medical expenditures are offset by premiums paid by employees. This cost share, which is dependent on medical plan selected and salary level, is between 15% and 34%.</p>
Committed Contract Period (3 YEARS): 1/1/2024 – 12/31/2026	
Total Approval Amount: \$60,000,000.00	
Contract Options: Two 2-year extensions	
Last Bid Date: 2023	
WSU Point of Contact: Emily Hamman, CHRO	
Contract Information	Description of Services
Vendor: Laine Federal	<p>The existing contract was approved on June 16, 2022 for a two-year period at \$1,000,000. This is a request to approve \$1,000,000 for FY2024. This contract provides temporary employees for a short period of time to allow departments --1) to continue with their essential functions while the filling of the permanent position is pending; 2) to complete one-time, short-term projects, e.g. Nutter Center events.</p>
Committed Contract Period (2 YEARS): 7/1/2022 - 6/30/2024	
Total Approval Amount: \$2,000,000.00	
Contract Options: Two 2-year extensions	
Last Bid Date: 2021	
WSU Point of Contact: Emily Hamman, CHRO	

Contract Information	Description of Services
Vendor: Interstate Gas Company	This contract with Interstate Gas Supply (IGS) is for the natural gas supply for the Dayton and Lake Campuses. IGS was selected based on their price in a competitive bid scenario. With this agreement, 90% of our gas usage is at a fixed rate. Any amount above 90% will be billed at the current market rate. This structure allows for the university to manage the spend utilizing the fixed rate and minimizing our exposure to potential market fluctuations.
Committed Contract Period (4 YEARS): 10/1/2023 – 9/30/2027	
Total Approval Amount: \$4,000,000.00	
Contract Options: N/A	
Last Bid Date: 2023	
WSU Point of Contact: Javan Conley, AVP Facility Operations	
Contract Information	Description of Services
Vendor: Allied Supply	Allied will supply air filters for over 100 air handler units (AHU) on Dayton and Lake Campus with MERV 13 or better filters. These filters are changed in a rotation throughout the year. Air filters are required by local and state codes to be changed out periodically in order to supply quality air to the spaces the AHU serves. The CDC recommends MERV 13 filters in all public spaces.
Committed Contract Period (5 YEARS): 10/1/2023 – 12/31/2028	
Total Approval Amount: \$785,000.00	
Contract Options: N/A	
Last Bid Date: 2023	
WSU Point of Contact: Javan Conley, AVP Facility Operations	



**WRIGHT STATE
UNIVERSITY**

BOARD OF TRUSTEES

**FY 2024 Contracts and Expenditures \$250,000 - \$499,999
September 14, 2023**

\$250,000 - \$499,999 (FAGC Approval Required)

*** The Following Contract is Pass Through Only ***

Contract Information	Description of Services
Vendor: Western Ohio Educational Foundation	Lake Campus residence housing facilities are operated by Western Ohio Educational Foundation and covers housing, grounds, maintenance, and custodial services for FY24. The payment to WOEf reflects the amount students pay for these services.
Committed Contract Period: 7/1/2023 – 6/30/2024	
Approval Amount: \$445,00.00	
Contract Options: N/A	
Last Bid Date: N/A	
WSU Point of Contact: Andrea Faber, Assoc. Provost Lake Campus	
Contract Information	Description of Services
Vendor: Athena Ed, LLC	Athena Ed, LLC is a consulting firm retained to work with the Provost's Office and the Boonshoft School of Medicine in advance of the LCME accreditation visit in 2025.
Committed Contract Period (2 YEARS): 9/1/2023 – 8/30/2025	
Total Approval Amount: \$300,000.00	
Contract Options: N/A	
Last Bid Date: N/A	
WSU Point of Contact: Amy Thompson, Provost	



**WRIGHT STATE
UNIVERSITY**

BOARD OF TRUSTEES

**FY 2024 Contracts and Expenditures \$150,000 - \$249,999
September 14, 2023**

\$150,000 - \$249,999 (FAGC Notification Required)	
Contract Information	Description of Services
Vendor: 3Cloud	3Cloud is providing managed services that will extend the capabilities and bandwidth of the Institutional Research and Effectiveness team in the areas of PowerBI support and development. This will allow the team to continue the delivery of new dashboards and reports while supporting the existing environment.
Committed Contract Period (1 YEAR): 9/1/2023 - 7/31/2024	
Total Approval Amount: \$213,200.00	
Contract Options: None	
Last Bid Date: N/A	
WSU Point of Contact: Michael Stankas, CIO	