



**BOARD OF TRUSTEES**

**FY2022 Contracts and Expenditures Exceeding \$500,000  
May 1, 2022 through June 30, 2022**

<b>Contract Information</b>	<b>Description of Services</b>
<b>Vendor:</b> The Ohlmann Group, Inc.	Media buying services including but not limited to the following: broadcast, outdoor, out-of-home, display, social media, over the top TV, digital radio, and other media advertising services. These services are targeting recruitment and retention of students. Some of this is spend is from budgets outside of marketing (colleges, grants, research, etc.) but that spend is managed through this marketing contract. Based on current trends, geotargeting, geofencing, name buys, outcomes, and effectiveness we will prioritize budget between our two vendors over time.
<b>Committed Contract Period:</b> 7/1/2022 – 6/30/2024	
<b>Approval Amount:</b> \$2,500,000.00	
<b>Current Annual Amount:</b> \$960,000.00	
<b>Contract Options:</b> Two 2-year options	
<b>Last Bid Date:</b> 2019	
<b>WSU Point of Contact:</b> Susan Schaurer, VP Enrollment Management	
<b>Contract Information</b>	<b>Description of Services</b>
<b>Vendor:</b> Ring, Ltd.	Media buying services including but not limited to the following: search engine marketing, display, video pre-roll, and other media advertising services. These services are targeting recruitment and retention of students. Some of this is spend is from budgets outside of marketing (colleges, grants, research, etc.) but that spend is managed through this central marketing contract. Based on current trends, geotargeting, geofencing, name buys, outcomes, and effectiveness we will prioritize budget between our two vendors over time.
<b>Committed Contract Period:</b> 7/1/2022 - 6/30/2024	
<b>Approval Amount:</b> \$2,500,000.00	
<b>Current Annual Amount:</b> \$1,000,000.00	
<b>Contract Options:</b> Two 2-year options	
<b>Last Bid Date:</b> 2019	
<b>WSU Point of Contact:</b> Susan Schaurer, VP Enrollment Management	

<b>Contract Information</b>	<b>Description of Services</b>
<b>Vendor:</b> AES Ohio (f/k/a DP&L)	Electric distribution and line charges for electric service at Main Campus, Nutter Center and off campus locations.
<b>Committed Contract Period:</b> 7/1/2022 – 6/30/2023	
<b>Approval Amount:</b> \$975,000.00	
<b>Current Annual Amount:</b> \$925,000.00	
<b>Contract Options:</b> N/A	
<b>Last Bid Date:</b> N/A	
<b>WSU Point of Contact:</b> Javan Conley, AVP Facilities	
<b>Contract Information</b>	<b>Description of Services</b>
<b>Vendor:</b> Interstate Gas Supply	This contract is for electricity generation for the Dayton campus and Nutter Center. Not expected to exceed \$2,750,000 annually, however, usage is highly dependent on the weather.
<b>Committed Contract Period:</b> 5/1/2018 - 4/30/2023	
<b>Approval Amount:</b> \$3,000,000.00	
<b>Current Annual Amount:</b> \$2,450,000.00	
<b>Contract Options:</b> N/A	
<b>Last Bid Date:</b> 2018	
<b>WSU Point of Contact:</b> Javan Conley, AVP Facilities	
<b>Contract Information</b>	<b>Description of Services</b>
<b>Vendor:</b> Laine Federal	The purpose of this contract is to hire temporary employees for a short period of time to allow departments--1) to continue with their essential functions while the filling of the permanent position is pending; 2) to complete one-time, short-term projects, e.g. Nutter Center events.
<b>Committed Contract Period:</b> 7/1/2022 - 6/30/2024	
<b>Approval Amount:</b> \$1,000,000.00	
<b>Current Annual Amount:</b> \$500,000.00	
<b>Contract Options:</b> Two 2-year extensions	
<b>Last Bid Date:</b> 2021	
<b>WSU Point of Contact:</b> Emily Hamman, CHRO	

Contract Information	Description of Services
Vendor: Double Bowler Properties	Lease payments for Double Bowler (DB) Properties. The lease between DB and the University requires the University to appropriate the cumulative total of annual mortgage and operating expenses at each renewal (\$2.2M). The university's actual lease payment is then offset by all third party rent DB collects during the lease period (+/- \$700K). Actual cost to the University is roughly \$1.5M.
Committed Contract Period: 7/1/2022 – 6/30/2023	
Approval Amount: \$2,200,000.00	
Current Annual Amount: \$2,200,000.00	
Contract Options: N/A	
Last Bid Date: N/A	
WSU Point of Contact: Burhan Kawosa, AVP, Finance	
Contract Information	Description of Services
Vendor: The Ohio State University	OhioLINK contract for Library materials, specifically electronic journals and databases to support the research and instruction needs of WSU faculty, students and staff. OhioLINK is an Ohio library consortium that provides resources to member libraries at consortial pricing. OhioLINK negotiates with vendors to get the best pricing available for electronic resources. Ohio State University is the fiscal agent for OhioLINK and is responsible for billing institutions. This falls under their purview and is subject to their audit standards.
Committed Contract Period: 7/1/2022 – 6/30/2023	
Approval Amount: \$2,200,000.00	
Current Annual Amount: \$2,000,000.00	
Contract Options: N/A	
Last Bid Date: N/A	
WSU Point of Contact: Karen Wilhoit, University Librarian	
Contract Information	Description of Services
Vendor: Compass Group (Chartwells)	Compass Group (Chartwells) provides food service and catering services to our campuses, including the Nutter Center. The amount represented here consists of \$700,000 for catering and concessions, plus \$550,000 for management fee and depreciation costs.
Committed Contract Period: 7/1/2022 – 6/30/2023	
Approval Amount: \$1,250,000.00	
Current Annual Amount: \$2,200,000.00	
Contract Options: N/A	
Last Bid Date: N/A	
WSU Point of Contact: Debra Radford, Director, Auxiliaries	

Contract Information	Description of Services
<b>Vendor:</b> IUC Insurance Consortium	Wright State participates in the Inter-University Council Risk Management & Insurance Consortium (IUC-RMIC) for the acquisition of property and casualty insurance coverage and related services. This includes insurance and services related to property, general liability, auto liability, Educator’s Legal Liability (Director/Officers), fine arts/special collections, pollution, medical malpractice, crime, cyber, foreign, umbrella and excess layers. Examples of services include annual carrier-required loss control visits and report/recommendations, actuary services, broker fees, etc. The consortium’s prices provide a much lower cost than the university’s individualized rates would be and are competitively bid through the IUC-RMIC broker, Marsh USA. (Note: The broker contract was also competitively bid.)
<b>Committed Contract Period:</b> 7/1/2021 – 6/30/2022	
<b>Approval Amount:</b> \$1,190,000.00	
<b>Current Annual Amount:</b> \$875,000.00	
<b>Contract Options:</b> N/A	
<b>Last Bid Date:</b> N/A	
<b>WSU Point of Contact:</b> Lura Clapper, Director, Risk Management	
Contract Information	Description of Services
<b>Vendor:</b> Dayton's Children's Hospital.	The Boonshoft School of Medicine receives pediatric academic faculty effort from Dayton Children’s Hospital, the primary educating site for BSOM Pediatrics. This includes, but is not limited to the Undergraduate Medical Education Director, Associate Undergraduate Medical Education Director and an approximate 1.0 FTE of academic administration and non-clinically-productive teaching effort. BSOM is also purchasing effort from DCH for the Associate Assistant Dean for Diversity, Equity, and Inclusion that serves BSOM (est. .25 FTE).
<b>Committed Contract Period:</b> 7/1/2022– 6/30/2023	
<b>Approval Amount:</b> \$555,000.00	
<b>Current Annual Amount:</b> \$425,000.00	
<b>Contract Options:</b> N/A	
<b>Last Bid Date:</b> N/A	
<b>WSU Point of Contact:</b> Valerie Weber, Dean BSOM	

Contract Information	Description of Services
<b>Vendor:</b> Wright State Physicians	The Boonshoft School of Medicine purchases staff and faculty effort from Wright State Physicians, the medical school's Practice Plan. The faculty and staff effort provide educational support to over 500 M.D. students and over 300 residents, and count toward staffing levels for LCME accreditation. Of the approved amount, \$4M is funded by Graduate Medical Education funds (69xxxx) hospitals receive from the Federal Government, State funds specifically earmarked for Ohio medical schools (67xxxx) and the remainder is incorporated in the Boonshoft School of Medicine budget. WSP contract includes 8.3 non-clinical academic faculty FTEs, 30.8 academic staff FTEs, and non-labor academic program expenses that support our residencies.
<b>Committed Contract Period:</b> 7/1/2022 – 6/30/2023	
<b>Approval Amount:</b> \$5,325,000.00	
<b>Current Annual Amount:</b> \$5,400,000.00	
<b>Contract Options:</b> N/A	
<b>Last Bid Date:</b> N/A	
<b>WSU Point of Contact:</b> Valerie Weber, Dean BSOM	
Contract Information	Description of Services
<b>Vendor:</b> Technolutions (Slate)	Technolutions' software (Slate) will become the technology powering our applicant portal and supporting enrollment management business processes.
<b>Committed Contract Period:</b> 7/1/2022 – 6/30/2027	
<b>Approval Amount:</b> \$500,000.00	
<b>Current Annual Amount:</b> \$0	
<b>Contract Options:</b> N/A	
<b>Last Bid Date:</b> N/A	
<b>WSU Point of Contact:</b> Michael Stankas, CIO	

**The Following Contracts are Pass Through Only**

<b>Contract Information</b>	<b>Description of Services</b>
<b>Vendor:</b> CH WSU Housing Acquisition, LLC (Crawford Hoying)	Certain facilities within the University's Residence Housing offerings are operated by CH WSU Housing Acquisition, LLC (Crawford Hoying). The University bills the housing to the student's account and subsequently reimburses Crawford Hoying from the collected funds.
<b>Committed Contract Period:</b> 7/1/2022 – 6/30/2023	
<b>Approval Amount:</b> \$6,293,500.00	
<b>Current Annual Amount:</b> \$6,000,000.00	
<b>Contract Options:</b> N/A	
<b>Last Bid Date:</b> N/A	
<b>WSU Point of Contact:</b> Chris Taylor, Dean of Students	
<b>Contract Information</b>	<b>Description of Services</b>
<b>Vendor:</b> Anthem	Anthem is the provider of student health insurance for undergraduate and graduate students. The University applies the cost of the premium to the student's account and subsequently reimburses Anthem from the collected funds received. Horan and Associates assisted Wright State in determining this was the best value for the students.
<b>Committed Contract Period:</b> 7/1/2022 – 6/30/2024	
<b>Approval Amount:</b> \$2,750,000.00	
<b>Current Annual Amount:</b> \$2,500,000.00	
<b>Contract Options:</b> N/A	
<b>Last Bid Date:</b> 2018	
<b>WSU Point of Contact:</b> Chris Taylor, Dean of Students	