

Wright State University
FY2021/FY2022 Contracts and Expenditures
June 1, 2021 through June 30, 2021

\$500,000 and Above (Full Board Approval Required)	
Contract Information	Description of Services
<p>Vendor: TBD (Janitorial Services) Committed Contract Period: 9/1/2021 – 8/30/2022 Approval Amount: \$600,000.00 Current Annual Amount: \$500,000.00 Contract Options: N/A Last Bid Date: 2021 WSU Point of Contact: Javan Conley, M.B.A., AVP Facility Operations</p>	<p>Custodial services for Foundation Building, White Hall, Creative Arts, Campus Services, Scene/Sign Shop, Athletics Fields, Setzer Pavilion, Calamityville, and the Nutter Center. These buildings are being contracted in order to maintain buildings that are clean and presentable to our customers. Approximately \$100,000 of the approval amount is expected to be pass through dollars collected from events at the Nutter Center.</p>
<p>Vendor: Interstate Gas Supply Committed Contract Period: 5/1/2018 - 4/30/2023 Approval Amount: \$2,450,000.00 Current Annual Amount: \$2,750,000.00 Contract Options: N/A Last Bid Date: 2018 WSU Point of Contact: Javan Conley, M.B.A., AVP Facility Operations</p>	<p>This contract with Interstate Gas Supply is for the electric generation supply for the Dayton Campus, which includes the Nutter Center. Annual amount listed for approval is estimated as a not to exceed amount, but this spend for electric supply is highly weather dependent. This supplier was selected based off bid process, the length of the contract is determined based of the favorability of the market pricing. The electric bid has been set as a fixed price for the timeline of the contract. Given electric pricing in the market has remained low, this allows for the university to be able to manage the spend utilizing the fixed rate.</p>
<p>Vendor: AES Ohio (f/k/a Dayton Power and Light) Committed Contract Period: 7/1/2021 – 6/30/2022 Approval Amount: \$925,000.00 Current Annual Amount: \$925,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Javan Conley, M.B.A., AVP Facility Operations</p>	<p>AES Ohio (DP&L) provides delivery service for electricity for Wright State University properties within the Dayton Area. These include the Dayton Campus, Nutter Center, and other campus owned/rented sites. AES is the regulated portion of the natural gas system within this geographical area. Due to the fact that AES owns the distribution lines, we do not have a contract with them and do not have a choice to bid this service. The listed amount is the annual spend for the accounts is a not to exceed estimation. The actual spend is highly weather dependent. Of these accounts Dayton Campus and Nutter Center are accounts only, in which the AES bill is only for the delivery service of the electric purchased from the supplier. All the other smaller volume accounts the AES bill is for the delivery and the supplier charge for electric, due to the smaller volumes the billing is all processed by AES.</p>
<p>Vendor: Laine Federal Committed Contract Period: 7/1/2021 – 6/30/2022 Approval Amount: \$500,000.00 Current Annual Amount: \$400,000.00 Contract Options: Two 2-year options Last Bid Date: 2021 WSU Point of Contact: Shari Mickey-Boggs, M.B.A., AVP and CHRO</p>	<p>The purpose of this contract is to hire temporary employees for a short period of time to allow departments--1) to continue with their essential functions while the filling of the permanent position is pending; 2) to complete one-time, short-term projects, e.g. Nutter Center events.</p>

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<p>Vendor: Double Bowler Properties Committed Contract Period: 7/1/2021 – 6/30/2022 Approval Amount: \$2,200,000.00 Current Annual Amount: \$2,200,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Burhan Kawosa, Interim AVP, Financial Services</p>	<p>Lease payments for Double Bowler (DB) Properties. The lease between DB and the University requires the University to appropriate the cumulative total of annual mortgage and operating expenses at each renewal (\$2.2M). The university's actual lease payment is then offset by all third party rent DB collects during the lease period. Actual cost to the University over the last several years: FY19-\$855,000; FY20-\$711,000; FY21- \$867,000(YTD).</p>
<p>Vendor: The Ohio State University Committed Contract Period: 7/1/2021 – 6/30/2022 Approval Amount: \$2,200,000.00 Current Annual Amount: \$2,200,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Sue Polanka, M.L.S, University Librarian</p>	<p>OhioLINK contract for Library materials, specifically electronic journals and databases to support the research and instruction needs of WSU faculty, students and staff. OhioLINK is an Ohio library consortium that provides resources to member libraries at consortial pricing. OhioLINK negotiates with vendors to get the best pricing available for electronic resources. Ohio State University is the fiscal agent for OhioLINK and is responsible for billing institutions. This falls under their purview and is subject to their audit standards.</p>
<p>Vendor: IUC - Risk Management & Insurance Consortium Committed Contract Period: 7/1/2021 – 6/30/2022 Approval Amount: \$875,000.00 Current Annual Amount: \$675,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Beth Axthelm, Director, Audit, Risk, and Compliance</p>	<p>Wright State participates in the Inter-University Council Risk Management & Insurance Consortium (IUC-RMIC) for the acquisition of property and casualty insurance coverage and related services. This includes insurance and services related to property, general liability, auto liability, Educator's Legal Liability (Director/Officers), fine arts/special collections, pollution, medical malpractice, crime, cyber, foreign, umbrella and excess layers. Examples of services include annual carrier-required loss control visits and report/recommendations, actuary services, broker fees, etc. The consortium's prices provide a much lower cost than the university's individualized rates would be and are competitively bid through the IUC-RMIC broker, Marsh USA. (Note: The broker contract was also competitively bid.)</p>
<p>Vendor: Wright State Physicians, Inc. Committed Contract Period: 7/1/2021 – 6/30/2022 Approval Amount: \$5,400,000.00 Current Annual Amount: \$5,667,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Dr. Valerie Weber, MD, Dean BSOM</p>	<p>BSOM has outsourced academic staffing and academic faculty effort over time to WSP. Under increased budgetary stress, BSOM's outsourcing of this staffing has proven to be more fiscally efficient while maintaining accreditation-dictated faculty and staffing levels throughout the School of Medicine. Of the approved amount approximately \$1.4M comes from BSOM general funds and \$4.0M from external funds.</p>

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The following contracts and expenditures are pass through only	
<p>Vendor: CH WSU Housing Acquisition, LLC (Crawford Hoying) Committed Contract Period: 7/1/2021 – 6/30/2022 Approval Amount: \$5,683,563.00 Current Annual Amount: \$6,000,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Dan Bertosos, Director, Residence Life and Housing</p>	<p>Crawford Hoying of Dublin, Ohio has purchased the property and buildings formerly owned by AM Management for over 30 years. Certain facilities within the University's Residence Housing offerings are now operated by Crawford Hoying. The University applies the housing fee to the student's account and subsequently reimburses Crawford Hoying using student fees received on account. Previous agreement with AM Management divided payments amongst several entities each representing a single dorm location. Crawford Hoying has consolidated those separate entities under a single agreement.</p>