

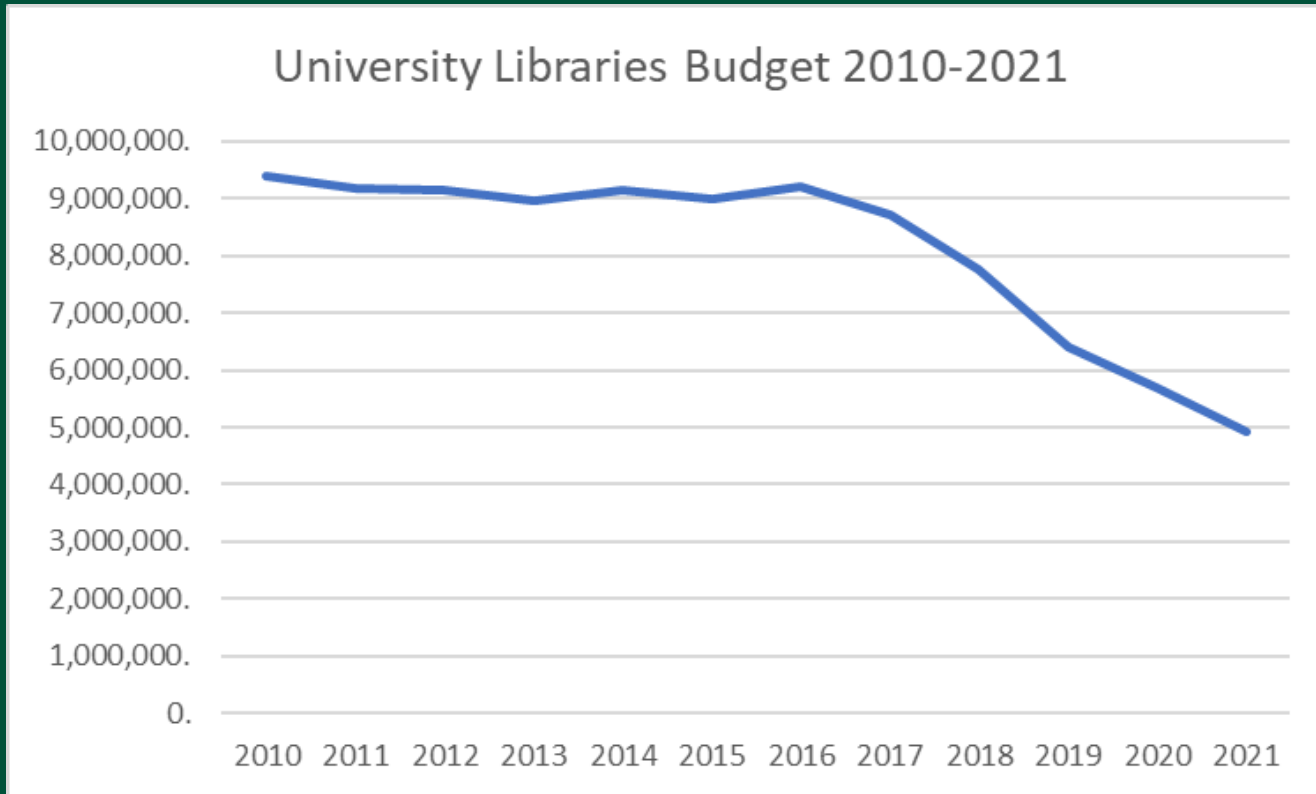
University Libraries

Budget Presentation for Faculty Senate
March, 2021

Sue Polanka, University Librarian

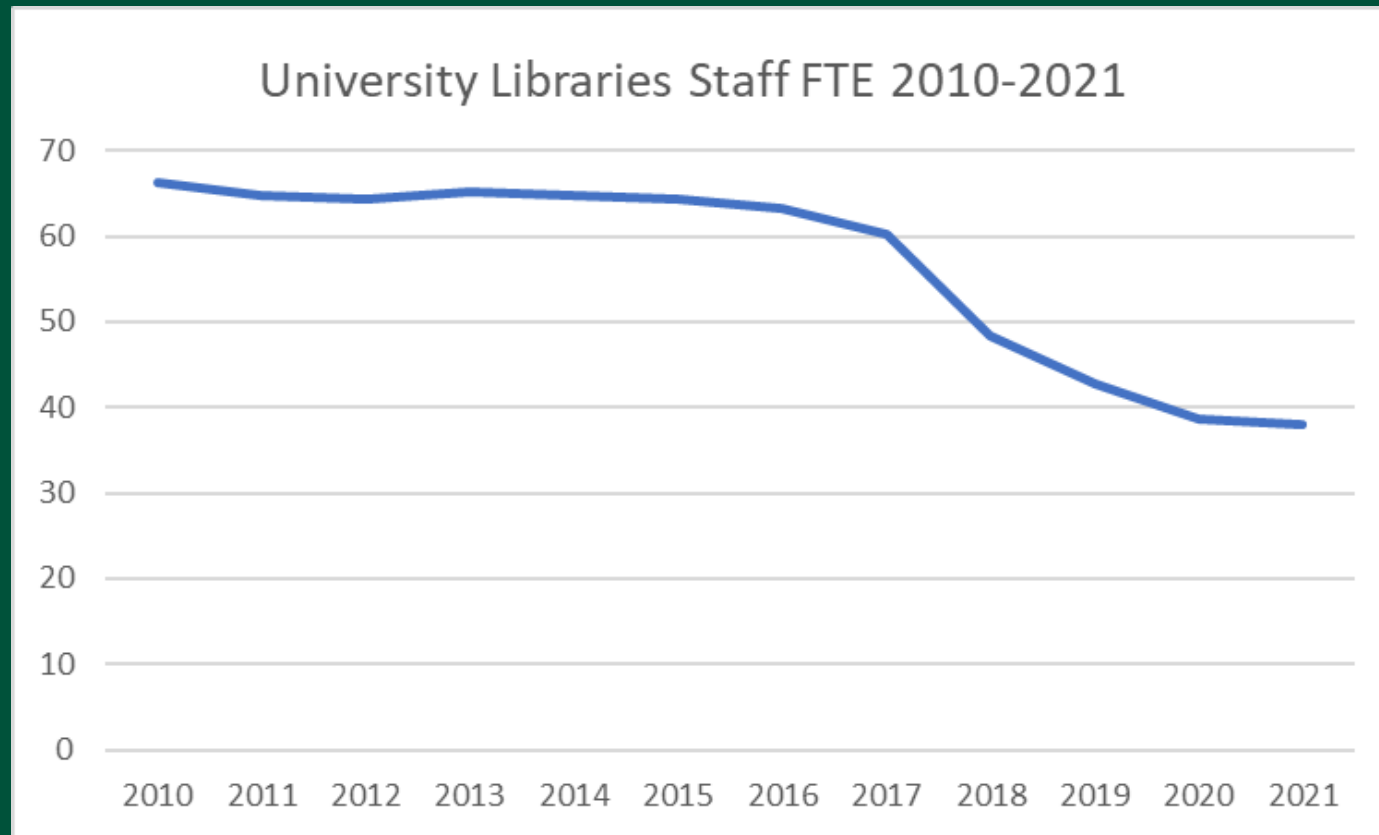
Karen Wilhoit, Associate University Librarian for Collections

University Libraries Total Budget



47.5 % decrease from
2010 to 2021

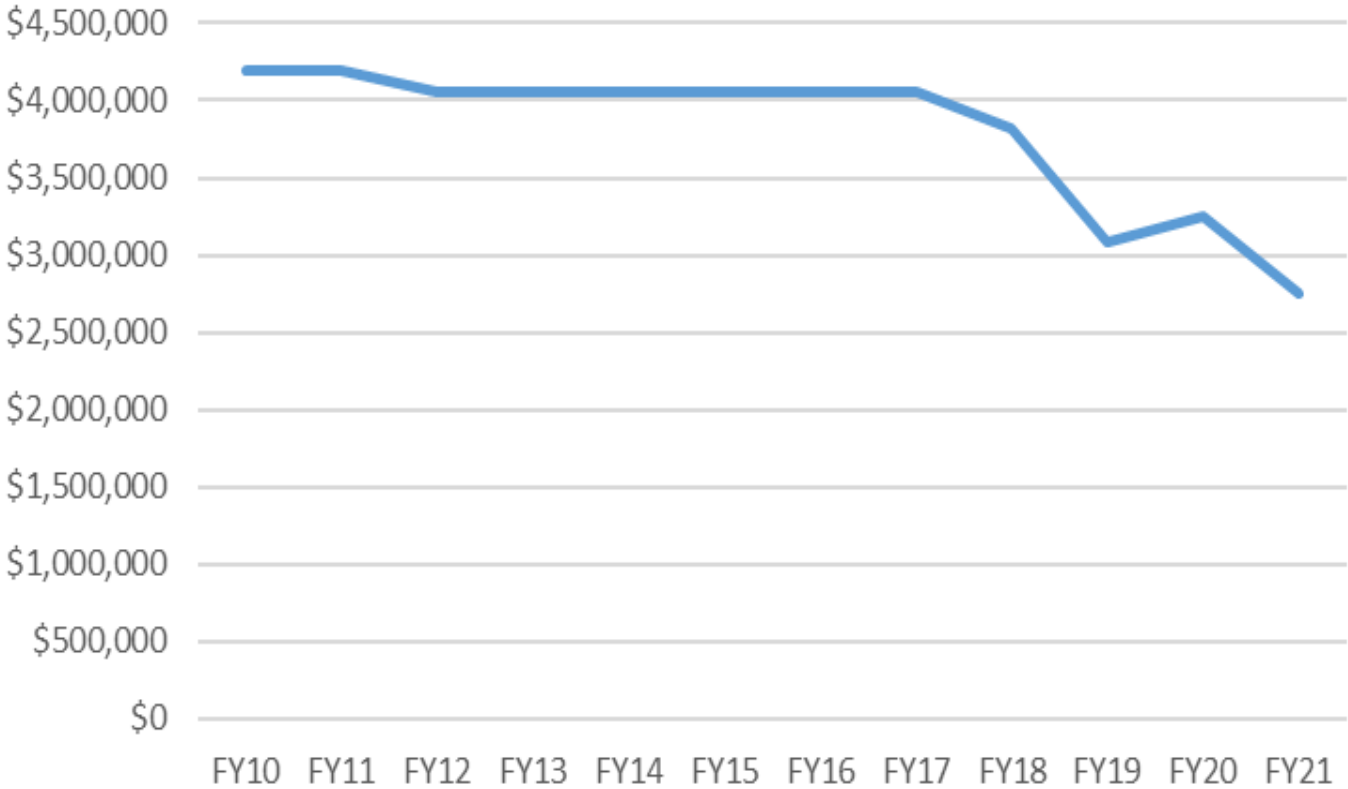
Libraries' Staff – FTE Change



42.5% reduction in FTE
from 2010 – 2021

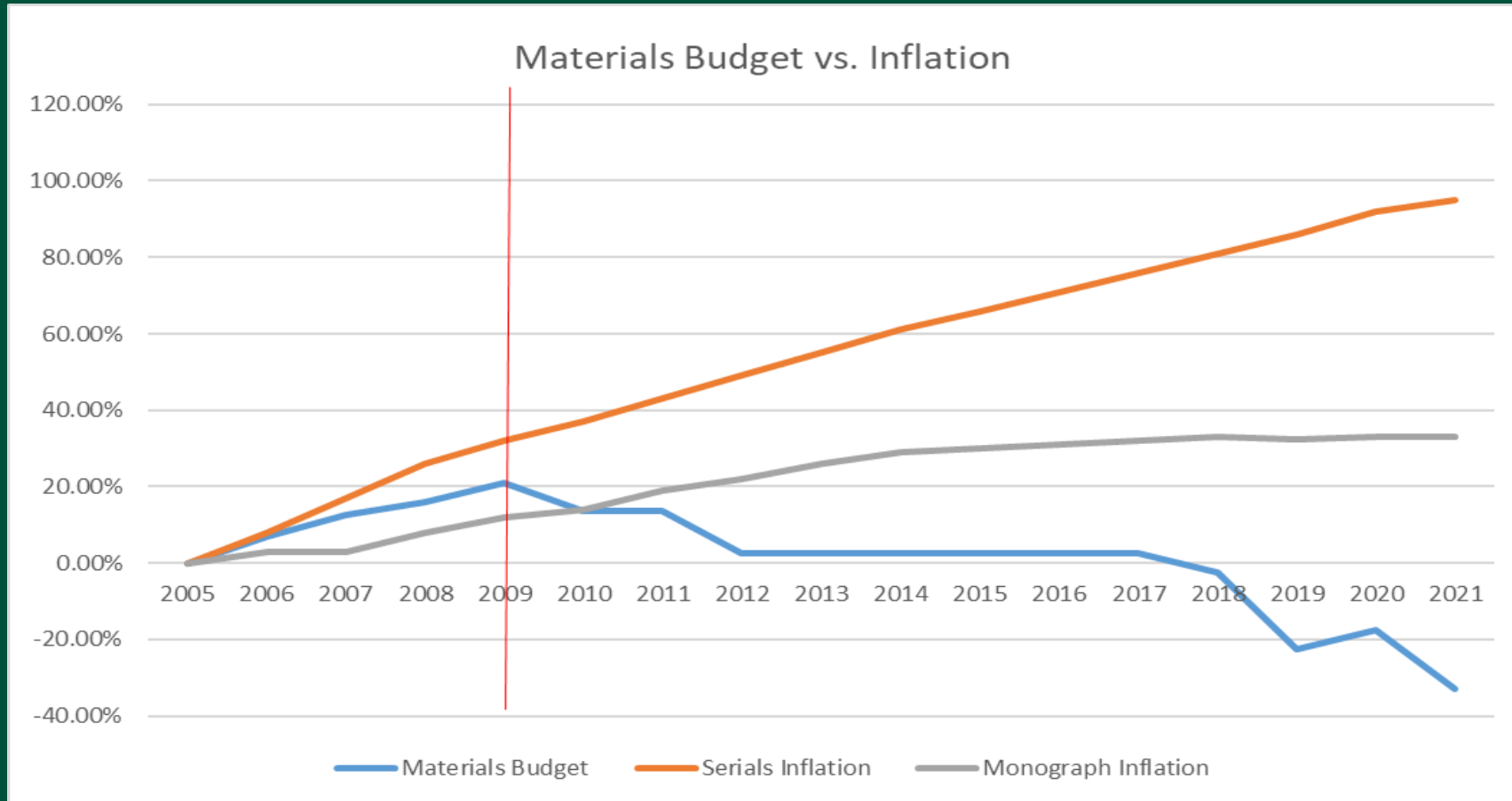
University Libraries Materials Budget

University Libraries Materials Budget 2010-2021



34.5% decrease from 2010 to 2021

Inflation and the Materials Budget



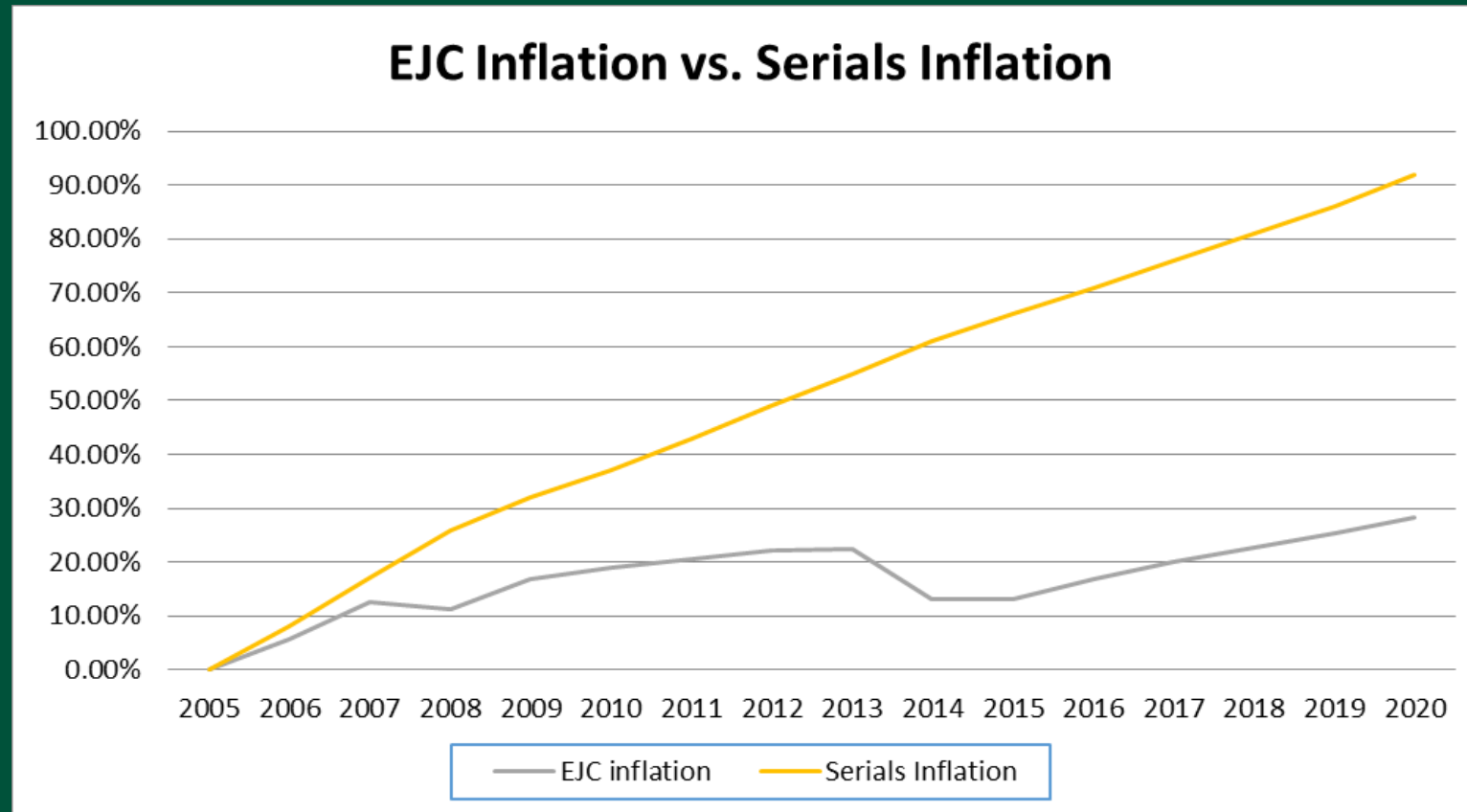
Materials Lost Since 2010

- 1379 Journal Titles
 - Over 1.1 million dollars
- 41 Databases
 - Over \$300,000
- Book/Media Budget – net loss of \$530,000
 - Local Book Budget
 - Was \$650,000 - now \$50,000
 - OhioLINK Book Budget
 - Was \$75,000 - now \$160,000

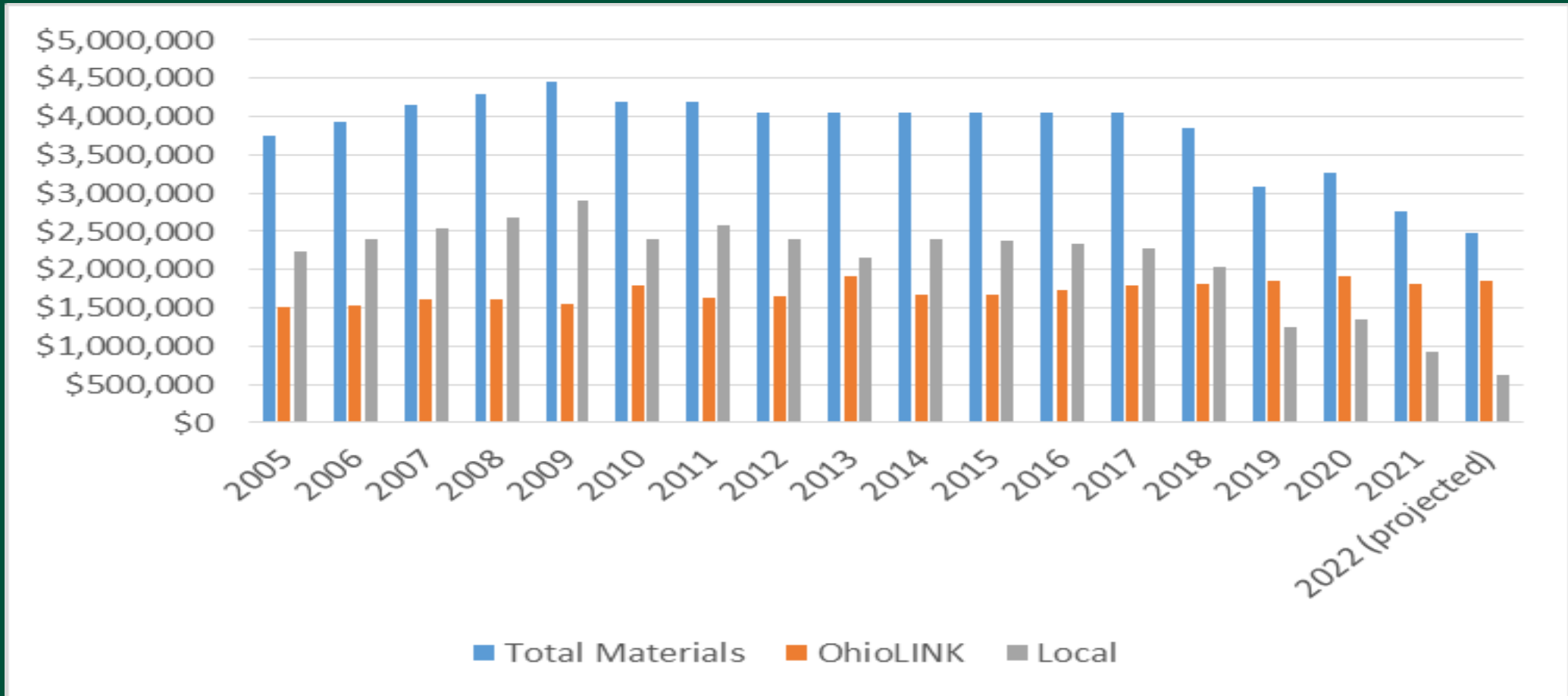
Value of OhioLINK: Content

- Journals
 - 7930 active titles from 12 publishers
 - 12,200 total titles from more than 15 publishers
 - 33,651,730 articles
 - Extensive backfiles from selected publishers including Springer, Elsevier, and ACS
- E-Books
 - Over 170,000 titles purchased from 15 publishers
 - Over 45,000 titles leased from 3 providers
- Databases
 - Over 100 databases

Value of OhioLINK: Cost Control

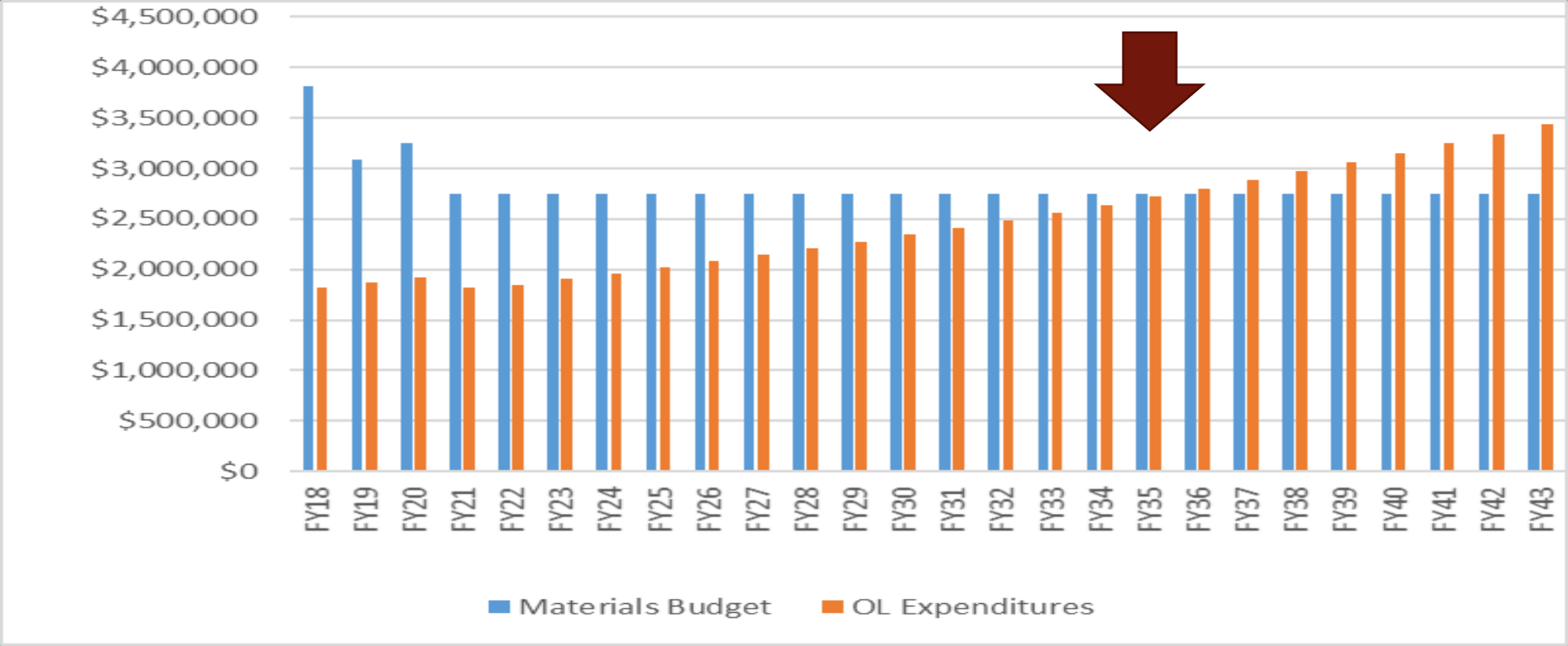


OhioLINK vs. Local Expenditures by Fiscal Year



OhioLINK vs. Local Expenditures Projection

Assuming a Flat Materials Budget FY21 forward



At Risk Local Journals

The Libraries currently subscribe to 463 titles* totaling \$450,000, including:

- Nature: \$19,685
 - Science: \$12,118
 - JAMA and 6 Archives Journals: \$18,344
 - LWW Nursing Journals: \$25,886
 - JSTOR: \$35,600
 - IEEE Journals and Proceedings: \$158,205
-
- *This number does not include individual titles in IEEE and JSTOR

At Risk Local Databases

- ArtSTOR: \$10,500
- BMJ Best Practice: \$9,400
- Cabells: \$4,182
- Clinical Key: \$97,559
- Compendex: \$22,715
- Econlit: \$3,283
- ESRI: \$10,500
- Econlit: \$3,300
- Factiva: \$15,000
- Hein Online: \$4,800
- LexiComp: \$3,700
- Mergent: \$39,000
- Naxos Music Library: \$4,600
- Oxford Art Online: \$2,900
- Oxford Music Online: \$2,900
- Passport Markets: \$29,,000
- Proquest Dissertations: \$4,000
- Psychiatry Online: \$8,600
- PsycTests: \$8,003
- RIA Academic: \$3,500
- SciFinder Scholar: \$34,940
- Social Work Abstracts: \$2,274
- Web of Science: \$75,000

Future Budget Scenarios

Flat or Cut Budget

- Pay OhioLINK
- Cut local journals, databases, books, media
- All local sources cut by FY35

Increased Budget

- Pay OhioLINK
- Keep all local journals, databases, books, media
- Reinstate lost content or add new content to support new programs