



Faculty Senate Meeting

Monday Sept 14, 2020

President's Report

Fall Enrollment

- Day 14
 - Total Students (Excluding MD)
 - 11,758** Total headcount
 - 12.9% Increase over budget projection (10,245)
 - Information is updated every Tuesday
 - <https://www.wright.edu/institutional-research-and-effectiveness/enrollment-reports>

**No Fall semester drops for non payment (~700 students)

WRIGHT STATE UNIVERSITY

New Student Applications ~ Fall 2019 Report Wright State University Data for Council of Admission Officers of the State Affiliated Universities in Ohio Total Freshmen and Transfer

Data as of Fall Census (Day 14)

	Freshmen ^a								
	Fall							19-20 Difference	
	2014	2015	2016	2017	2018	2019	2020	#	%
Applications ^b	5987	6391	6774	6184	5877	6267	5437	-830	-13.2%
Admits ^c	4712	5005	5321	5144	5015	5250	4553	-697	-13.3%
Fall Enrolled ^d	2180	2231	2149	2043	1718	1306	1078	-228	-17.5%

	Transfer ^a								
	Fall							19-20 Difference	
	2014	2015	2016	2017	2018	2019	2020	#	%
Applications ^b	2533	2340	2087	1780	1622	1410	1418	8	0.6%
Admits ^c	1635	1445	1320	1207	1101	964	947	-17	-1.8%
Fall Enrolled ^d	1034	918	877	784	676	595	572	-23	-3.9%

	International Freshmen								
	Fall							19-20 Difference	
	2014	2015	2016	2017	2018	2019	2020	#	%
Applications ^b	58	70	80	78	84	102	100	-2	-2.0%
Admits ^c	40	39	53	38	49	46	55	9	19.6%
Fall Enrolled ^d	11	8	6	11	14	9	6	-3	-33.3%

Note. Reporting metrics refined effective Fall 2018. Includes Dayton campus, undergraduate, degree/certificate-seeking applicants. Backdated applications are not included. Freshmen = new direct from high school only. ^aExcludes international applicants (i.e., admissions population = UI). ^bHeadcount of applicants who submitted any application (complete or incomplete). ^cHeadcount of applicants who were ever admitted by the institution. ^dHeadcount of enrolled students are a subset of applicants who were admitted by the institution

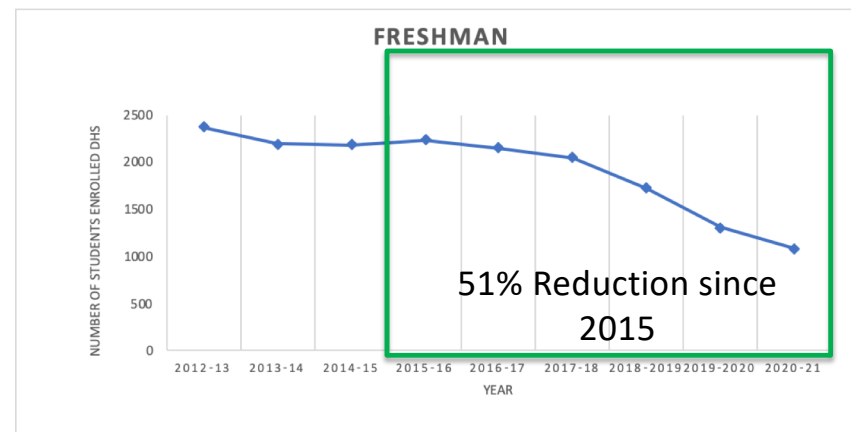
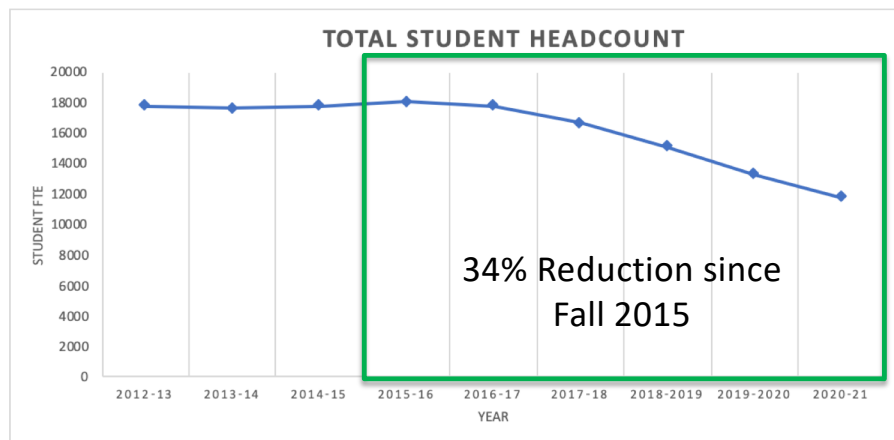
Fees associated with Enrollment

2020-2021

TERM	DELIVERY	RATE
CCP	Course delivered on the college campus with University Instructor	\$ 166.55
CCP	Course delivered online with University Instructor	\$ 166.55
CCP	Course delivered at the high school with University instruction	\$ 83.28
CCP	Course delivered at the high school, with credentialed school teacher	\$ 41.64
UG Rate-DAYTON	Dayton In-State for Cohort 3	\$ 448.00
	Dayton Out-of-State for Cohort 3	\$ 882.00
UG Rate LAKE	Lake In-State for Cohort 3	\$ 302.00
	Lake Out-of-State for Cohort 3	\$ 736.00
Grad Rate- excluding MBA Program	Dayton/Lake In-State	\$ 660.00
	Dayton/Lake Out-of-State https://www.ohiohighered.org/ccp/resources	\$ 1,125.00

Enrollment Trends

Year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-2019	2019-2020	2020-21
Total Student FTE Headcount	17789	17595	17779	18059	17775	16675	15096	13266	11758
Freshman DHS Enrolled	2366	2188	2180	2231	2149	2043	1718	1306	1078



Recruitment

- Fee Free Application
- Test Optional 2 years
- New Web Page
 - <http://www.wright.edu>
- Financial Aid Workshops
- Virtual Recruitment Fairs
- Fall Open House

APPLY FOR FREE

RIGHT HERE. RIGHT NOW.
WRIGHT STATE



THE WRIGHT PATH

YOUR PATHWAY
TO SUCCESS

2
YEARS
+
2
YEARS
=

SINCLAIR
COLLEGE
WRIGHT STATE
UNIVERSITY
**ASSOCIATE &
BACHELOR'S**

Recruitment

- Jump Start Program
 - 95 active students initially started with the JumpStart program
 - 83 active students by 7/6
 - The Student Retention Team Mentors (SRT) began to provide regular check-ins via weekly emails and biweekly calls.
 - 80 active students by 7/17 completed the JumpStart program
 - **Persistence Rate:**
 - 98% of the 80 students who completed the program signed up for Fall 2020 classes
- Family Chats
- On campus visits

High School Fall 2021 Application Deadlines

Application Type	Application Deadline	Decision By	Confirmation Date
Priority Application	November 1	November 15	May 1
Regular Application	February 1	February 15 (Rolling)	May 1
Rolling Admissions	August 23 (First day of class)	Rolling	Rolling

Transfer and Non-traditional Application Deadlines

Rolling Admission	Recommended Apply By Date	Application Deadline	First Day of Class
Fall 2020		August 21	August 24
Spring 2021	October 15	January 4	January 11
Summer 2021	February 1	May 3	May 10
Fall 2021	April 1	August 23	August 23

WRIGHT STATE UNIVERSITY

Annualized Full-Time Undergraduate Mandatory Tuition and Fees: Ohio Main Campuses

New Guaranteed Cohort Rates Effective Fall 2020

<u>Campus</u>	<u>In-State</u>	<u>Out-of-State</u>
Miami University	\$16,167	\$36,594
Ohio University	\$12,612	\$22,406
Bowling Green State University	\$12,501	\$20,489
University of Cincinnati	\$12,138	\$27,472
University of Akron	\$12,078	\$15,500
Kent State University	\$11,587	\$20,463
Ohio State University	\$11,518	\$33,502
Cleveland State University	\$11,184	\$15,952
University of Toledo	\$10,623	\$19,983
Wright State University	\$10,012	\$19,430
Youngstown State University	\$9,588	\$9,948
Shawnee State University*	\$8,604	\$14,647
Central State University*	\$6,996	\$8,996

* Receives special supplement to maintain low tuition. Source: ODHE

Retention

Preliminary* fall-to-fall retention of first-time, Fall 2019, bachelor's-seeking (undergraduate) students

Dayton Campus						
Status	Full-time		Part-time		Total	
	N	%	N	%	N	%
Returned F20	885	64.9	13	39.4	898	64.3
Did not return F20	479	35.1	20	60.6	499	35.7
Total	1,364	100.0	33	100.0	1,397	100.0

Lake Campus						
Status	Full-time		Part-time		Total	
	N	%	N	%	N	%
Returned F20	146	65.5	2	13.3	148	62.2
Did not return F20	77	34.5	13	86.7	90	37.8
Total	223	100.0	15	100.0	238	100.0

Note. *Official retention rates will be published in the 2020-21 IPEDS Fall Enrollment survey component in April 2021.

Fall-to-fall retention rates for full-time, first-time bachelor's-seeking (undergraduate) students

Campus	Fall cohort				
	2015	2016	2017	2018	2019*
Dayton	66.0	63.7	64.3	61.0	64.9
Lake	66.0	63.9	57.6	62.9	65.5

Note. *Preliminary figures. Official retention rates for the Fall 2019 cohort will be published in the 2020-21 IPEDS Fall Enrollment survey component in April 2021.

Relationships

- Wright Patterson Air Force Base
 - AFRL
 - AFIT
 - LCMC
 - 711th
- Health Care Industry
- Local Business Partners

Updates

- Spring 2020 Commencement
 - October 24 at 10am
- Presidents Council for Inclusive Excellence
 - September 25
- Board of Trustees
 - Committee Day Thursday September 17
 - Academic Affairs, Student Affairs & Athletics 8:30am - 11.30am
 - Finance Audit, Compliance and Governance 1.30pm – 4.30pm
 - BOT Public Session September 18
 - Begins 9am

Updates

- HLC Mid Cycle Review
 - Successfully met all core components
 - Core Component 5.C was met with Concerns
 - Strategic Plan
 - Monitoring Report Due August 2021