

**Wright State University
FY2020 Contracts and Expenditures
July 1, 2019 through July 31, 2019**

\$500,000 and Above (Full Board Approval Required)

Contract Information	Description of Services
<p>Vendor: Interstate Gas Supply Inc. Committed Contract Period: 10/1/2019-9/30/2023 Approval Amount: \$3,000,000 Current Annual Amount: N/A Previous Annual Amount: \$600,000 Contract Options: N/A Last Bid Date: 2019</p>	<p>Wright State University purchases natural gas through a competitive bidding process and buys a portion of its future needs when rates are low. Pricing is based on actual average monthly usage and currently 70% of quantities are committed by a futures buying agreement. This request is for the approval for entire spend of the estimated gas supply over the length of the contract for the Dayton Campus, Nutter Center and Lake Campus. This contract offers the University the opportunity to take advantage of better pricing than offered from Vectren or Dominion.</p>
<p>Vendor: Jaggaer (formerly SciQuest) Committed Contract Period: 7/1/2019 – 6/30/2022 Approval Amount: \$602,982 Current Annual Amount: N/A Previous Annual Amount: \$273,475 Contract Options: (2)-1-year options Last Bid Date: 2018</p>	<p>Wright State University participates in the Inter-University Council Purchasing Group's bid for e-procurement software and maintenance. The University's annual cost will be \$200,994 for the initial 3 year, term of the contract. There is an annual cost savings of \$72,481 with this new contract.</p>
<p>Vendor: Educational Computer Systems, Inc. Committed Contract Period: 7/1/2019 – 6/30/2024 Approval Amount: \$550,000 Current Annual Amount: N/A Previous Annual Amount: \$110,000 Contract Options: N/A Last Bid Date: 2016</p>	<p>ECSI is our loan service provider for campus-based federal and institutional loans. They manage our database of nearly 6,000 student loans, providing payment processing, due diligence requirements on federal programs, early cycle collection, assignments of loans to the Attorney General, and on-line services for students including various deferments, forbearance and cancellation forms and exit counseling requirements. They also handle our annual 1098-T tax reporting which effects approximately 13,000 students. We successfully negotiated the same pricing structure for the next 5 years based on our recently expired contract.</p>

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Contract Information		Description of Services
Vendor:	Dell	PC workstations and servers purchased through Wright State University procurement process direct to Dell Inc. and Dell's Higher Education Premier site and pricing is maintained under state contract STS033-534109. These are the primary computers used by faculty, staff, and students throughout campus, labs, and classrooms and provide the core of our server infrastructure.
Committed Contract Period:	7/1/2019 – 6/30/2020	
Approval Amount:	\$1,020,000	
Current Annual Amount:	N/A	
Previous Annual Amount:	\$103,158	
Contract Options:	N/A	
Last Bid Date:	N/A	
Vendor:	Collegiate Enterprise Solutions LLC	Personnel agreement with Collegiate Enterprise Solutions to provide the interim vice provost for Enrollment Management. Costs include the payment to the interim vice provost and the fee to CES. Year 1 \$276,640 and year 2 is \$225,280
Committed Contract Period:	9/1/2019 – 6/30/2021	
Approval Amount:	\$501,920	
Current Annual Amount:	N/A	
Previous Annual Amount:	\$276,640	
Contract Options:	N/A	
Last Bid Date:	N/A	
Vendor:	SHI	Hewlett Packard (HP) pc workstations are purchased through Wright State's procurement process to SHI. Pricing is maintained under state contract STS033-534588. These are the computers used by faculty and staff throughout campus.
Committed Contract Period:	7/1/2019 – 6/30/2020	
Approval Amount:	\$550,000	
Current Annual Amount:	N/A	
Previous Annual Amount:	\$145,826	
Contract Options:	N/A	
Last Bid Date:	N/A	

Revised amount presented on 9-13-19

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The following contracts and expenditures are pass through only

Vendor: IATSE Local 66
Committed Contract Period: 7/1/2019 – 6/30/2022
Approval Amount: 1,125,000
 Current Annual Amount: N/A
 Previous Annual Amount: \$375,000
 Contract Options: N/A
 Last Bid Date: N/A

International Alliance of Theatrical Stage Employees and Moving Picture Technicians, Artists and Allied Crafts of the United States and Canada Union are responsible for set up and tear down of all shows at the Nutter Center. Examples include sound, lighting, theatrical equipment, rigging in the rafters. This 3-year agreement is a pass through as all charges for stage hands are passed on through settlement after the performance.

Vendor: Chartwells
Committed Contract Period: 7/1/2013 – 6/30/2023
Approval Amount: \$25,600,000
 Current Annual Amount: N/A
 Previous Annual Amount: \$6,450,000
 Contract Options: N/A
 Last Bid Date: 2013

Chartwells, is the current Hospitality Services partner that provides University-wide dining and catering services to students, internal departments and external users of University facilities. The contract is being extended for four years with the following anticipated annual payments to Chartwells.

Meal plan revenue (pass through)	\$5,500,000
Raider cash usage (pass through)	250,000
Catering	<u>650,000</u>
Total annual payments	\$6,400,000