

Rationale for CCHMC Tuition Reduction Request

CCHMC will pay full tuition for a minimum of 10 students for each cohort in the Nursing, MS in Pediatric Nurse Practitioner – Acute Care, online program beginning Fall 2018. Ten students have enrolled in the first cohort, which began Fall 2018. Each cohort will take 6 graduate credit hours per semester for 9 consecutive semesters (Fall/Spring/Summer) for a total of 54 hours.

Table 1 illustrates the prediction that CCHMC will send 10 students per cohort over the next 3 years. That results in 1080 total semester hours (see Table 2) and a total of \$712,800 in revenue, using the 2018-2019 tuition rate of \$660 per graduate hour (see Table 3). The revenue will increase each academic year as graduate tuition rates increase 2-3% each year.

Table 1 – Student Count Per Semester

	2018-2019			2019-2020			2020-2021		
	F2018	Sp2019	S2019	F2019	Sp2020	S2020	F2020	Sp2021	S2021
C* 1	10	10	10	10	10	10	10	10	10
C 2				10	10	10	10	10	10
C 3							10	10	10
Total	10	10	10	20	20	20	30	30	30

Table 2 - Credit Hour Count Per Semester

	2018-2019 180 total credit hours			2019-2020 360 total credit hours			2020-2021 540 total credit hours			3 Year Tot
	F2018	Sp2019	S2019	F2019	Sp2020	S2020	F2020	Sp2021	S2021	
C 1	60	60	60	60	60	60	60	60	60	540
C 2				60	60	60	60	60	60	360
C 3							60	60	60	180
Total	60	60	60	120	120	120	180	180	180	1080

Table 3 - Total Revenue Per Semester**

	2018-2019 \$118,800 total revenue			2019-2020 \$237,600 total revenue			2020-2021 \$356,400 total revenue			3Year Tot
	F2018	Sp2019	S2019	F2019	Sp2020	S2020	F2020	Sp2021	S2021	
C 1	39,600	39,600	39,600	39,600	39,600	39,600	39,600	39,600	39,600	356,400
C 2				39,600	39,600	39,600	39,600	39,600	39,600	237,600
C 3							39,600	39,600	39,600	118,800
Total	39,600	39,600	39,600	79,200	79,200	79,200	118,800	118,800	118,800	712,800

*C = Cohort

**Revenue is reported in \$ and is calculated at the 2018-2019 graduate, Ohio resident tuition rate of \$660 per credit hour.

CCHMC is willing to pay Ohio resident tuition rate, but not the full non-Ohio resident tuition rate for non-Ohio resident employees in this program. For Fall 2018, there are 3 students from Kentucky. We are proposing to reduce 99% of the non-Ohio resident surcharge for non-Ohio

residents. Ohio legislation requires that there must be some non-Ohio resident surcharge. A similar tuition reduction proposal was approved by ODHE in 2014 for Youngstown State University to reduce its non-Ohio resident fee for CCHMC students in its Master of Respiratory Care program.

The non-Ohio resident, graduate tuition for 2018-2019 is \$1,125 per credit hour, making the 2018-2019 non-Ohio resident surcharge is \$465. A reduction of 99% of \$465 results in an adjusted tuition of \$664.50 per credit hour. For each non-Ohio resident student, the tuition reduction equals \$460.50 per credit hour, which equals \$24,867 per non-Ohio resident, CCHMC employee who completes the 54 hour program.

Using the 2018-2019 CCHMC cohort, the tuition reduction for 3 students would total \$74,601. As illustrated in Table 3, even with this tuition reduction of \$24,687, Cohort 1 will generate a revenue of \$356,400. Additionally, CoNH is not adding any non-instructional staff, FT faculty or Adjuncts.

Wright State University

**Tuition Waiver Recommendation for College of Nursing and Health & Cincinnati
Children's Hospital Medical Center**

The following resolution is presented to the committee for approval and recommendation to the Board of Trustees for appropriate action:

RESOLUTION 19-

WHEREAS, §381.170 of Am. Sub. H.B. 49 of the 132nd General Assembly requires any waiver of tuition for a particular student or any class of students not otherwise permitted by law at a state-assisted institution of higher education to be approved by the Chancellor of the Ohio Department of Higher Education; and

WHEREAS, Directive 2009-011 signed by the Chancellor of the Ohio Department of Higher Education on April 17, 2009, established procedures for institutions to follow when requesting to waive standard tuition rates; and

WHEREAS, this resolution is contingent upon the approval of the Chancellor of the Ohio Department of Education; and

WHEREAS, Wright State University is entering into a Memo of Understanding (MOU) between the Wright State University College of Nursing and Health (CONH) and Cincinnati Children's Hospital Medical Center (CCHMC) for employees of CCHMC to attend the online Nursing, MS in Pediatric Nurse Practitioner – Acute Care program; and

WHEREAS, CCHMC will pay the tuition for employees enrolled in this program for a minimum of ten (10) different employees each academic year; and

WHEREAS, some of the CCHMC employees in this program may be non-Ohio residents; and

WHEREAS, Wright State University is requesting a fee reduction of 99% of the non-Ohio resident surcharge for students who work at CCHMC who enroll in the Nursing, MS in Pediatric Nurse Practitioner – Acute Care program; and

WHEREAS, Using 2018-2019 graduate tuition rates, the Ohio resident, graduate student tuition rate is \$660 per credit hour and the non-Ohio resident, graduate student tuition rate is \$1,125 per credit hour, making the non-Ohio resident surcharge of \$465; a 99% reduction results in an adjusted tuition rate of \$665.50 per credit hour; and

WHEREAS, Wright State University is requesting the tuition reduction be approved beginning in the Spring 2019 term; and

BE IT RESOLVED that the administration of Wright State University is authorized to offer a tuition reduction of 99% of the non-Ohio resident surcharge for non-Ohio residents employed by Cincinnati Children's Hospital Medical Center accepted into the Nursing, MS in Pediatric Nurse Practitioner – Acute Care program at Wright State University beginning in the Spring 2019 term; and

BE IT FURTHER RESOLVED that the administration of Wright State University will submit a request to the Chancellor of the Ohio Department of Higher Education to review and approve the tuition reduction.

To move this resolution to the Public Session for a vote, a motion and second are needed.

Do I have a motion:

Do I have a second: