

Wright State University Fiscal Sustainability Plan – Priority Projects

Updated 10/22/2018

Revenue Enhancements				
Action/Goal	Project Information		Status	Responsibility
1 Develop comprehensive enrollment management plan including retention and marketing initiatives with the ability to assess success based on tracking metrics GOAL: Increase enrollments/net revenue	Due Date:	1/2019 3/2019 4/2019 Recurring? (R/N): R Direct \$ Impact (Y/N): Y	Funding proposals received and in process of ROI evaluation. Phases of plan will be delivered for spring 2019, fall 2019, and fall 2020 recruitment cycles.	Paul Carney Bill Holmes Craig Woolley Monica Snow Tim Littell Gary Dickstein
2 Centralized scholarship administration and awarding GOAL: Target aid to attract more students	Due Date:	12/2018 Recurring? (R/N): R Direct \$ Impact (Y/N): Y	Initial evaluation completed. Recommendations to streamline and optimize scholarship awards will be shared next week and will include items for implementation fall 2019 and fall 2020.	Paul Carney Amy Barnhart
3 Shorten the transfer transcript evaluation process GOAL: Enroll more transfer students	Due Date:	2019 Recurring? (R/N): R Direct \$ Impact (Y/N): Y	In process. Currently working to get transfer processing data and staffing resources.	Amanda Steele-Middleton
4 Optimize class scheduling across campus including summer courses GOAL: Increase student credit hours	Due Date:	2019 Recurring? (R/N): R Direct \$ Impact (Y/N): Y	In the process of selecting task force members. Initial evaluation underway by Growth Mindset Advisory team.	Amanda Steele-Middleton Deans Chairs Sue Edwards

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5 Strategically increase the use of waitlists. GOAL: Improve opportunity for students to enroll in courses as others drop	Due Date: TBD Recurring? (R/N): R Direct \$ Impact (Y/N): Y		Options under evaluation.	Sue Edwards Chairs
6 Improve student retention through a targeted task force GOAL: Increase enrollments and graduation rates	Due Date: TBD Recurring? (R/N): R Direct \$ Impact (Y/N): Y		In progress. Working on improvements to Raider Academic Progress System (RAPS) for enhanced advising and outreach.	Sue Edwards Paul Carney Tim Littell

Operational Efficiencies				
Action/Goal	Project Information		Status	Responsibility
1 Perform an effectiveness and efficiency review of all programs to evaluate strategic alignment GOAL: Help inform the Strategic Plan and create continuous improvement	Due Date: Fall 2018 Recurring? (R/N): R Direct \$ Impact (Y/N): Y		Academic departments submitted reports to Deans on 10/15/18. Several administrative units have turned in completed reports. Most are in the process of data analysis for reporting in early December 2018.	Cheryl Schrader Sue Edwards Dan Krane Craig Woolley

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Operational Efficiencies				
Action/Goal	Project Information		Status	Responsibility
<p>2 Consolidate decentralized functions and services into central organization</p> <ul style="list-style-type: none"> • Information Technology • Facilities, maint. & custodial • Admissions / App processing • Colleges/schools • Fee waivers • Scholarship awards <p>GOAL: Create more efficient service delivery</p>	<p>Due Date:</p> <p>Recurring? (R/N):</p> <p>Direct \$ Impact (Y/N):</p>		<p>Complete:</p> <ul style="list-style-type: none"> • Career Services • Advising • Business and Finance <p>Others in process.</p>	<p>Sue Edwards</p> <p>Walt Branson</p> <p>Craig Woolley</p> <p>Tim Littell</p> <p>Greg Sample</p> <p>Amy Barnhart</p> <p>Paul Carney</p>
<p>3 Restructure and reorganize departments</p> <ul style="list-style-type: none"> • Enrollment Management • Business and Operations <p>GOAL: Create efficient and effective organizations</p>	<p>Due Date: 2018/2019</p> <p>Recurring? (R/N): R</p> <p>Direct \$ Impact (Y/N): N</p>		<p>Completed:</p> <ul style="list-style-type: none"> • Identity/cultural centers • Student Affairs • Auxiliary services moved to Facilities <p>Others in process.</p>	<p>Gary Dickstein</p> <p>Sue Edwards</p> <p>Walt Branson</p> <p>Paul Carney</p>
<p>4 Review and optimize graduate student financial support</p> <p>GOAL: Ensure effective and efficient support for graduate students</p>	<p>Due Date: Spring 2019</p> <p>Recurring? (R/N): R</p> <p>Direct \$ Impact (Y/N): Y</p>		<p>Initial evaluation underway.</p>	<p>Sue Edwards</p> <p>Walt Branson</p>