

**Staff Council Meeting Agenda**  
**Tuesday, May 8, 2018**  
**267 University Hall**  
**1:30 - 3:30 pm**

1. **Guest Speaker** – Walt Branson, VP for Finance and Operations and CBO
  - a. Budget Issues
    - i. Open Positions—Can they still be filled?
      1. Where is all of the savings from the vacated positions since July 1<sup>st</sup>?
    - ii. Fiscal Watch—How close are we to being on Fiscal Watch?
    - iii. FY19 Budget—Any updates?
    - iv. Furlough and Layoffs—If we do have a Furlough, what will be the savings?
      1. What kind of discretion will the departments have?
2. **Old Business** – *Dr. Berberich*
  - a. Office Relocation Plan and Expenses
  - b. Next Year’s Staff Council Meeting Schedule
3. **New Business** – *Dr. Berberich*
  - a. Provost Search—Any updates?
4. **Additional issues/topics/events – Staff Council only**
  - a. Dawn and Amanda will be speaking with the President’s Leadership Team on May 9<sup>th</sup>

*Next Staff Council Meeting:*

**Tuesday, June 12<sup>th</sup> from 1:30 p.m. – 3:30 p.m. – 267 University Hall**