

<b>FY 18 Capital Project Spending</b>							
<b>Description</b>	<b>Project Initiated</b>	<b>Project Completion</b>	<b>Source of Local Funds</b>	<b>FY 18 Local Dollars</b>	<b>FY 18 State Dollars</b>	<b>Total Spend to Date</b>	<b>Total Project Budget</b>
CAC Expansion and Renovation	2014	2018	Prior Year Budget Allocation	\$ 891,000.00	\$ -	\$ 29,171,482.30	\$ 30,062,482.30
Classroom Modernization and Maintenance	2015	2018	Prior Year Budget Allocation	\$ 24,381.00	\$ 296,738.00	\$ 5,123,506.28	\$ 5,560,000.00
Student Union 2/3 Renovation	2015	2019	None	\$ -	\$ 1,500,000.00	\$ 189,731.57	\$ 3,500,000.00
Agricultural/Water Quality Facility	2016	2018	Lake Operations	\$ 164,000.00	\$ 1,125,062.00	\$ 767,177.22	\$ 3,000,000.00
Chloride Contamination at Campus Wellfield	2016	2019	None	\$ -	\$ 1,183,119.20	\$ 316,880.88	\$ 1,500,000.00
Emergency Generators	2016	2018	Prior Year Budget Allocation	\$ 22,924.00	\$ -	\$ 199,696.03	\$ 300,000.00
Millett Cooling Towers	2016	2018	Prior Year Budget Allocation	\$ 10,982.00	\$ -	\$ 266,137.36	\$ 312,000.00
IT Disaster Recovery	2017	2018	None	\$ -	\$ 223,440.00	\$ 854,062.91	\$ 1,250,000.00
Campus Wide Laboratory Modernization	2017	2020	None	\$ -	\$ 500,000.00	\$ -	\$ 3,000,000.00
Electrical Infrastructure	2017	2019	None	\$ -	\$ 1,000,000.00	\$ -	\$ 1,500,000.00
Elevator Upgrades	2017	2019	None	\$ -	\$ 2,500,000.00	\$ -	\$ 2,500,000.00
Envelope Repairs	2017	2020	None	\$ -	\$ 353,877.00	\$ 687,765.77	\$ 2,000,000.00
LAR Renovations	2017	2018	None	\$ -	\$ 314,500.00	\$ -	\$ 314,500.00
115 Russ Engineering	2017	2018	College of Engineering	\$ 16,518.00	\$ -	\$ 16,518.00	\$ 16,762.00
White Hall Chiller (Emergency Replacement)	2017	2018	FMS Operating Funds	\$ 155,000.00	\$ -	\$ 155,000.00	\$ 155,000.00
Lake Campus Connector Building	2017	2020	None	\$ -	\$ 500,000.00	\$ -	\$ 2,525,000.00
Lake Campus Shoreline	2017	2018	None	\$ -	\$ 975,000.00	\$ -	\$ 975,000.00
Sushi-do Fast Casual	2018	2018	Chartwells	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
Totals				\$ 1,284,805.00	\$ 10,471,736.20		\$ 58,470,744.30