

**Wright State University
Approval of Contracts \$500,000 and Above**

Fiscal Year 2017/2018

<u>VENDOR</u>	<u>DESCRIPTION OF SERVICES</u>	<u>CURRENT CONTRACT AMOUNT</u>	<u>PREVIOUS CONTRACT AMOUNT</u>	<u>TERM OF CONTRACT</u>
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The information below reflects agreements with our various partners to collect and distribute funds on their behalf for student paid expenses. The University serves as a conduit for the financial activity between the partner and the student.

<u>AMS-Y Ltd Partnership</u>	Residence & Housing	\$1,165,000	\$1,155,870	3/6/1991-6/30/2018
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This contract was approved on the April 28, 2017 Board meeting for \$1,000,000 for fiscal year 2018. This amount needs to increase by \$165,000.00 because of an oversight in reporting the "Previous Contract Amount". Certain facilities within the University's Residence Housing offerings are operated by AMS-Y. The University applies the housing fee to the student's account and subsequently reimburses AMS-Y using student fees received on account. All payments are the pass through of student fees.

**Wright State University
State Capital Projects**

Fiscal Year 2017/2018

<u>PROJECT</u>	<u>PROJECT COST</u>	<u>STATE CAPITAL ALLOCATIONS</u>
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IT Disaster Recovery

\$1,250,000

\$1,250,000

This project expands and establishes the necessary infrastructure for WSU's remote disaster recovery site located in OU's data center to provide essential backup and recovery options in the event of Dayton campus data center is lost. The project will also provide additional cooling capacity to the existing WSU data room located in the Library Annex. The project is underway and to date the University has contracted with Frye Mechanical in the amount of \$197,620. Project completion is scheduled for November of '17.

Envelope Repairs

\$2,000,000

\$2,000,000

This project is also currently under way. This money has been allocated by the State for us to use on any building envelope related repair. We have begun the process of identifying big ticket items for which to use this money. The first expenditure was to Sturgil Roofing in the amount of \$227,257 for repairs on the roof of Russ Engineering. The second expenditure was to Elford General Contractors in the amount of \$776,000 for repairs to the CAC Skylight. Both of these expenditures were change orders under already awarded low bid contracts. We are currently evaluating and prioritizing how the rest of the \$996,743 will be spent. Once identified, those pieces will be publically bid per ORC 153. Anticipated time of completion of this project is the fall of '19.

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Wellfield Remediation

\$1,500,000

\$1,500,000

This project is currently in design. The University has contracted Terran Corporation for this work. This project will remediate the chlorides the EPA has found in our drinking water. Once the project is designed, it will go out for public bid. We expect a project completion in the fall of '18.

LAR Renovations

\$314,500

\$314,500

This project is currently under construction. The University has contracted with Northwestern Systems in the amount of \$166,675 and Debra Kuempel in the amount of \$24,800. Project completion is the fall of '17.

Instructional Lab Modernization

\$3,000,000

\$3,000,000

This project is currently in the planning & design phase. The project will modernize, enhance and expand instructional labs across campus. We expect this project to be completed in the fall of '19.

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Elevator Upgrades

\$2,500,000

\$2,500,000

This project is currently in the programming phase. The project will modernize and upgrade many of the outdated campus elevators. Upgrades include control and starter replacements, machine replacements, door equipment, fixture, cable, roller guide and cab interior ADA upgrades. The project is on track to be completed by the end of 2019.

Electrical Infrastructure

\$1,500,000

\$1,500,000

This project will address a number of infrastructure projects related to the University's electrical distribution system. Replacing over-dutied electrical panel boards, upgrading the primary electric distribution loop to remove a vulnerability to the main campus feed, replacement of outdated and obsolete switchgear and transformers, etc. Project completion is slated for the fall of '19.

Lake Campus Infrastructure/Shoreline

\$975,000

\$975,000

This project will address a long list of deferred maintenance improvements at Lake Campus. Items include fixing shoreline erosion, HVAC & chiller replacements, lighting repairs, waterproofing of walls, repaving, etc. This project is slated for completion in the fall of '19.

**Wright State University
State Capital Projects**

Fiscal Year 2017/2018

<u>PROJECT</u>	<u>PROJECT COST</u>	<u>STATE CAPITAL ALLOCATIONS</u>
<u>Lake Campus Connector Building</u>	\$2,525,000	\$2,525,000

This project is for an addition to Andrews Hall. The plan is for the addition to house the library, new office space and instructional spaces. Project completion is slated for fall of late '19 early '20.