

Wright State University
2018 Plan for Budget Remediation
9/15/2017

Actions for FY 2018 Budget Reductions

Estimated vacant positions to be eliminated	\$3,250,000
Estimated future vacancies to be eliminated	4,500,000
Capturing reduction in Summer Payroll	1,000,000
Estimated reduction in discretionary spending	1,500,000
Estimated reduction in discretionary spending	<u><u>\$ 10,250,000</u></u>

Further Actions Under Consideration for FY 2019 and Beyond

- Benefit cost increase avoidance
- Academic restructuring
- Housing management contract
- Property and lease dispositions
- Maximizing Nutter Center usage
- Enrollment management enhancement strategies
- Increased efficiencies and shared services