Wright State University
2018 Plan for Budget Remediation
9/15/2017

Actions for FY 2018 Budget Reductions

Estimated vacant positions to be eliminated $3,250,000
Estimated future vacancies to be eliminated 4,500,000
Capturing reduction in Summer Payroll 1,000,000
Estimated reduction in discretionary spending 1,500,000

Estimated reduction in discretionary spending $10,250,000

Further Actions Under Consideration for FY 2019 and Beyond

- Benefit cost increase avoidance
- Academic restructuring
- Housing management contract
- Property and lease dispositions
- Maximizing Nutter Center usage
- Enrollment management enhancement strategies
- Increased efficiencies and shared services