

## EXHIBIT A

### WRIGHT STATE UNIVERSITY GUARANTEE TUITION PROGRAM (WRIGHT GUARANTEE TUITION PROGRAM)

#### 1) WRIGHT GUARANTEE TUITION PROGRAM

- a) The Wright Guarantee Tuition Program (Wright Guarantee) is a cohort-based, guaranteed undergraduate Tuition program adopted in accordance with Ohio Revised Code §3345.48. Wright State University's Guarantee Tuition Program provides all eligible new first year undergraduate students and their families the certainty that in-state instructional and general fees, room and meal plan charges will not increase over the ensuing four academic year period (12 consecutive semesters including summer terms) from their first enrollment as a degree-seeking student. Wright Guarantee will apply to all new degree-seeking, undergraduate students (including new transfer students) enrolling at either the Dayton or Lake Campuses. Participation in the program is required for all new first-year degree-seeking undergraduate students (including new transfer students) enrolling at Wright State University for the first time in fall semester of 2018 or later (see Section 5(a), Additional Provisions- Summer Term Start).
- b) The four academic years of Wright Guarantee includes fall, spring and summer terms. The four academic year term is guaranteed regardless of the student's enrollment status (full, or part-time) during that time.
- c) Undergraduate in-state instructional and general fees, room rates and meal plans are set by the Board of Trustees each academic year and guaranteed for four academic years/12 consecutive semesters for each entering cohort. Tuition for summer terms are charged separately based on the guaranteed cohort per credit hour rate, less any discount that is or may be approved and implemented for summer terms.

#### 2) TERMS:

##### a) Cohort

Eligible students new to Wright State are assigned to a cohort group (see initial cohort group definitions below) based on the semester in which the student enrolls as a degree-seeking student. Each academic year contains one fall semester cohort and one spring semester cohort. Any new degree-seeking, undergraduate student admitted to the university will be assigned to that cohort year for purposes of determining undergraduate In-state instructional and general fees, room rates and meal plans for the four academic years covered by the guaranteed cohort price. Each cohort commences with the first semester of enrollment and the pricing remains constant for four academic years (e.g., fall 2018 through summer 2022 or spring 2019 through fall 2022). Students may complete as many undergraduate degrees, majors, minors and/or certificates as they choose within their cohort period.

b) Bachelor's Degree

Bachelor's degree programs do not normally require more than 120 semester credit hours to be awarded unless the additional coursework is required to meet professional accreditation or licensing requirements. Students completing degree programs requiring more than 120 semester credit hours can request one extension of the guaranteed cohort period following the procedures outlined in Section 10.

A complete list of programs and their required credit hours can be viewed at:

<http://www.wright.edu/degrees-and-programs/catalog/programs>.

c) Tuition (Instructional and General Fees)

Undergraduate resident Tuition is the sum of the undergraduate In-state Instructional Fee and General Fees. Non-resident students also pay an out-of-state surcharge, and international students pay an additional International Student Fee that are not part of the guarantee. Under the Wright Guarantee Tuition Program, Tuition is set each academic year for four academic years for each entering cohort.

Tuition for summer terms are charged separately based on the guaranteed cohort per-credit-hour rate, less any discount that is or may be approved and implemented for summer terms.

i) Instructional Fee

Eligible undergraduate, in-state, degree-seeking students enrolling for the first time on or after fall 2018 will pay these guaranteed instructional costs. Each incoming undergraduate in-state cohort is charged its unique, guaranteed rate for four academic years/12 consecutive semesters. Full-time students pay an additional Tuition at their cohort rate for over 18 credit hours enrolled. Part-time students pay Instructional Fees on a pro-rated, per-credit-hour basis at their cohort rate.

ii) General Fee

In addition to the Instructional Fee, both Dayton and Lake Campus students pay a basic general fee.

d) Room Accommodations and Meal Plan Charges

Dayton and Lake Campus students may elect room accommodations and associated meal plans where available. Room and Meal Plan charges are determined annually by the Board of Trustees, and each cohort group will have a room and meal plan rate schedule assigned to their specific cohort group throughout their four academic year/12 consecutive semester period. Room and meal plan charges vary based on the type of room accommodation/residence hall and meal plan selected by the student however, the assigned rate schedule is guaranteed for the four academic year/12 consecutive semester period. Should residential students change their room type/residence hall and/or meal plan during their four academic year/12 consecutive semester period, room and meal plan charges will be adjusted accordingly based on the room and meal plan rate schedule assigned to their cohort group at the time of their initial enrollment.

e) Fees, Charges, and Fines Not Included in the Guarantee

Only undergraduate in-state tuition, room and meal plan charges are included in the Wright Guarantee Tuition Program. Non-resident tuition, course fees including Inclusive Courseware fees, textbooks, program fees, application fees, and non-academic charges including, but not limited to, technology fees, student health insurance, student legal service, parking permit/fines and library fines are not covered under the Wright Guarantee Tuition Program.

### 3) INITIAL COHORT GROUP DEFINITIONS

a) Cohort 1:

Undergraduate, full-time and part-time degree-seeking students (including associate's degree, bachelor's degree and transfer students) whose first term of enrollment is either fall 2018 or spring 2019; in-state tuition, room and meal plan rates are guaranteed for four academic years/12 consecutive semesters at the applicable Cohort 1 rates in effect for the 2018-19 Academic Year. Under Option 1 (see 3a(6)), flat tuition range moves from the current 11-18 credit hours to 12-18 credit hours to align with other 4 year public institutions in Ohio.

i) Rationale for Cohort 1: Broadens guarantee program to include all new undergraduate degree-seeking students entering WSU either fall 2018 or spring 2019. New undergraduate degree-seeking students beginning in summer 2018 would have one semester (summer) under Cohort 0 rates (defined later) before moving to Cohort 1 beginning fall 2018.

ii) Proposed Cohort 1 instructional and general fee adjustment under Option 1:

(1) Dayton Campus undergraduate student:

Change flat range from 11-18 credit hours to 12-18 credit hours by maintaining the current per credit hour rate of \$394 (no increase) and increasing the cost of the flat rate from \$4,365 to \$4,728 (an 8.3% increase over current flat rate) so that  $\$394 \times 12$  credit hours equals \$4,728, the new full-time flat rate for Dayton Campus in-state students in Cohort 1.

(2) Lake Campus undergraduate student:

Change flat range from 11-18 credit hours to 12-18 credit hours by maintaining the current per credit hour rate of \$265 (no increase) and increasing the cost of the flat rate from \$2,921 to \$3,180 (an 8.9% increase over the current flat rate) so that  $\$265 \times 12$  credit hours equals \$3,180, the new full-time flat rate for Lake Campus in-state students in Cohort 1.

(3) Non-resident Tuition (Not included in Wright Guarantee Tuition Program):

The Board of Trustees intends to follow the same logic to realign the undergraduate out-of-state tuition flat rate to 12-18 at both Dayton and Lake Campuses but reserves the right to price out-of-state tuition differently for future cohort groups beyond Cohort 1. Therefore, non-resident tuition will not be part of the Wright Guarantee Tuition Program.

- iii) Rationale for the requested rate increases exceeding 6%: Re-positioning the proposed undergraduate flat rate to begin at 12 credit hours (rather than 11) provides the greatest transparency of our fee structure to students/families. This can be accomplished by allowing WSU an additional fee increase on Cohort 1 students beyond the 6% cap so that our current per credit hour rate multiplied by 12 equals the proposed new flat rate for both Dayton and Lake Campuses. It would also simplify both the fee assessment process and the calculation of partial refunds once Cohort 0 ends in fall 2020. In addition:
  - (1) This change would allow Wright State University to make a one-time higher adjustment in our flat rate to align our flat rate with the Dept. of Education Title IV financial aid definition for a full-time undergraduate student which requires a minimum of 12 credit hours. In accordance with ORC §3345.48, (B)(2), “if the board of trustees determines that economic conditions or other circumstances require an increase for the first cohort of above six percent, the board shall submit a request to increase the amount by a specified percentage to the chancellor. We view this as a unique circumstance specific to WSU and are therefore appealing to the Chancellor to grant WSU a one-time exception to the 6% rate cap in order to accomplish this realignment.
  - (2) With our current flat rate beginning at 11 credit hours, students taking 11 or 11.5 credit hours have the perception they are a full-time student since their rate is the same as those students taking 12 or more credit hours. Students in 11 or 11.5 credit hours do not always realize they are a part-time student (75%) which reduces the amount of federal financial aid they would otherwise qualify for if they enrolled in 12 or more credit hours. Realigning the flat rate to 12-18 credit hours avoids this confusion.
  - (3) Wright State University is the only four-year public institution in Ohio whose flat rate begins at 11 credit hours. Allowing us to realign our flat range to 12-18 credit hours places us on par with our peer institutions.
  - (4) If the ODHE granted us a one-time higher adjustment on our flat rate for Cohort 1, future cohort groups would continue under the 12-18 flat range and the transition to a flat range for undergraduate students would be phased-in with the transition completed by the beginning of the fourth year when Cohort 0 sunsets in fall 2020.
  - (5) Even with the one-time higher tuition increase on our undergraduate flat rates, WSU would still be competitively positioned as a lower cost provider in relation to

our peer institutions. Our tuition ranking as a low cost provider would remain the same even using current fall 2017 tuition rates.

(6) Financial modeling was completed using freshmen enrollment data from spring, summer and fall 2017 terms for both Dayton and Lake Campuses comparing what the net revenue increase would be under two options assuming the mix of part-time to full-time students remained the same for future terms.

**a. Option 1 Pricing** (*special request to the Chancellor, Ohio Department of Higher Education to exceed 6% rate cap to allow Wright State University to re-set full-time flat range to 12-18 credit hours*):

Under Option 1, no increase in the part-time per credit hour rate and instead increase the flat rate by 8.3% and 8.9% for Dayton Campus and Lake Campus in-state students respectively. For Dayton Campus in-state freshmen students, the incremental net revenue increase was \$659,783, \$11,824 and \$948,160 for spring, summer and fall 2017 terms respectively yielding a total incremental net annual revenue increase of \$1,619,767, and an overall annual increase of **7.7%**. For Lake Campus in-state freshmen students, the incremental net revenue increase was \$62,654, \$518 and \$98,011 for spring, summer and fall 2017 terms respectively yielding a total incremental net annual revenue increase of \$161,182, and an overall annual increase of **7.9%**.

**b. Option 2 Pricing** (*no special request to Chancellor, ODHE needed for this option*):

Increase both the part-time rate and flat rate by 6% for both Dayton and Lake Campus in-state students with the flat range remaining the same (11-18 credit hours). For Dayton Campus in-state freshmen students, the incremental net revenue increase was \$514,405, \$28,131 and \$719,105 for spring, summer and fall 2017 terms respectively yielding a total incremental net annual revenue increase of \$1,261,767, and an overall annual increase of **6.0%**. For Lake Campus in-state freshmen students, incremental net revenue increase was \$47,168, \$3,188 and \$71,505 for spring, summer and fall 2017 terms respectively yielding a total incremental net annual revenue increase of \$121,806, and an overall annual increase of **6.0%**.

b) Cohort 0:

Represents returning/continuing undergraduate, degree-seeking students currently enrolled at Dayton and Lake Campuses through spring 2018. Cohort 0 is guaranteed the semester tuition rate of \$4,365 (Dayton) and \$2,921 (Lake) for in-state students. That rate will only change if a general tuition increase is granted by the state legislature

for returning/continuing undergraduate students. Cohort 0's flat range remains at 11-18 hours just as it stands today until this cohort expires in three years (ending fall semester 2020). All students from Cohort 0 who have not completed their degrees by the end of the third year will migrate into Cohort 1 beginning spring 2021. Each subsequent year, students move to the next sequential cohort group until they (1) complete their degree, or (2) separate from WSU. Cohort 0 students will be afforded the same opportunity to appeal to extend their original cohort beyond fall 2020 under the same guidelines provided to Cohort 1 students (see Section 10).

- i) Rationale for Cohort 0: Motivates students to move through their degree at a faster pace by setting an expiration date for this cohort (fall 2020). Most students will want to complete their degree sooner to minimize future tuition increases. Cohort 0 students living in campus housing and with meal plans (if applicable) will be subject to the newest (highest) room and board rates in effect for each subsequent academic year as determined by WSU's Board of Trustees.

c) Cohort NWG (No Wright Guarantee):

Students not eligible for the tuition guarantee program. This group includes Boonshoft School of Medicine (BSOM) and School of Professional Psychology (SOPP) students, graduate students and non-degree students taking either undergraduate or graduate level courses. For BSOM, SOPP and graduate students, tuition would be subject to an annual increase as determined by WSU's Board of Trustees.

Undergraduate non-degree students will be assessed at the newest (highest) undergraduate cohort tuition rate in effect for that year where some/all of the tuition is waived, depending on the specific non-degree program. Example- the largest group of non-degree students is the College Credit Plus program where all of the tuition is waived for the student, per ODHE policy.

Graduate non-degree students would be assessed tuition based on the current rate schedule enacted annually by WSU's Board of Trustees for graduate tuition.

For non-degree students taking courses where fees are assessed based on a flat program fee (examples- Division of Professional Development and LEAP), students would continue to pay the appropriate program fee and the respective departments would need to review their program fees periodically and seek approval for increases (if permitted by the State) through the Provost's Office.

- i) Rationale for NWG Cohort: This groups the remaining students into a cohort for purposes of managing their differing tuition rates. Their cohort (NWG) ends when they cease being a School of Medicine, Professional Psychology, Graduate or Non-degree student. Students applying for a new undergraduate degree would move to the newest (highest) undergraduate cohort tuition rate at that time.

#### **4) DISSEMINATION**

The University Bursar, University Registrar, Undergraduate Admissions, Financial Aid, Enrollment Services/RaiderConnect, and other student service offices using various

methods including publishing on websites and in student handbooks and course catalogs will disseminate the terms of the Wright Guarantee Tuition Program, along with the Wright State University Board of Trustees' approved guaranteed cohort prices.

## 5) ADDITIONAL PROVISIONS

### a) Summer Term Start

Students whose first term of enrollment is a summer term will pay the prior cohort tuition rate for the initial term, but will be assigned to the entering semester cohort that immediately follows. Summer start students are typically students who have confirmed their enrollment and will be matriculating for the first time for the fall semester immediately following the summer term. By being assigned to the following semester cohort, these students will receive the benefit of guaranteed tuition for four full years after completing the initial term.

### b) Moving Between Lake and Dayton Campuses

Undergraduate degree-seeking students who transfer from Lake to Dayton Campus (or vice versa) after taking courses and/or completing an associate's degree will continue under the same cohort they began with at their starting campus (ex., Lake), and will receive that cohort's set of rates at the campus they are moving to (ex., Dayton) for the remaining time of their guaranteed four academic year period/12 consecutive semesters.

### c) Transfer students from other institutions

Students coming to Wright State University (either Dayton or Lake Campus) from another college or postsecondary institution will be placed in the newest (highest) cohort group in effect at the time they transfer to WSU. Transfer students will receive the same four academic year period/12 consecutive semester guarantee as all other new degree-seeking students admitted to Wright State University.

### d) Mixed Campus Enrollment

Full-time undergraduate degree-seeking students (12-18 credit hours) taking a mix of Lake and Dayton Campus courses would be assessed tuition by calculating the number of credit hours taken at each campus times the applicable per credit hour rate for each campus with the flat range not to exceed the proposed Dayton Campus rate, \$4,728. Credit hours in excess of 18 would be charged at the applicable per credit hour rate for each additional credit hour above 18.

### e) Re-Enrolling Students

Re-enrolling students who were admitted in a degree-seeking program prior to summer 2018 are not covered by the Wright Guarantee Tuition Program and will pay tuition and other fees associated with Returning Students (refer to Cohort 0).

When an undergraduate student originally assigned to a cohort separates from the university for one academic year/3 consecutive semesters due to circumstances within the student's control and, then seeks to re-enroll at Wright State, the student will be required to re-apply for admission, will be subject to any new degree requirements in effect for their program of study, and will be placed in the newest cohort group in effect at the time they are re-admitted to the university.

f) Non-Degree Students

Students admitted or enrolled as non-degree-seeking students (students who are not pursuing an undergraduate degree or have not been admitted as a degree-seeking student at Wright State University) are not covered by the Wright Guarantee Tuition Program. Non-degree students instead will be placed in Cohort NWG (see Section 3-Initial Cohort Group Definitions) and their tuition will be assessed at the newest (highest) undergraduate cohort tuition rate in effect for that year where some/all of the tuition is waived, depending on the specific non-degree program. This includes non-degree seeking students or conditionally admitted students such as students enrolled in College Credit Plus or Advance High School; exchange students, and other students participating in other pre-enrollment or post-secondary option programs. Tuition, room and meal plans for these students will continue to be set annually by the Board of Trustees following the guidelines for future cohort tuition adjustments as outlined in ORC §3345.48. Once an undergraduate student is admitted as a New First Year degree-seeking student, the student will be assigned to the cohort based on the semester in which the student first enrolled as a degree-seeking student.

## **6) OTHER COSTS INCLUDED IN THE WRIGHT GUARANTEE TUITION PROGRAM**

The Wright Guarantee Tuition Program is designed to provide a comprehensive set of costs for completing an undergraduate degree at Wright State University. The following costs are also included in the Wright Guarantee Tuition Program:

a) Housing (Room) Rates

The Wright Guarantee includes a guaranteed price schedule for housing that represents the various housing options available to undergraduate students. The rate charged to the eligible student is based upon the student's selected or assigned residence type and location. If a student changes from one room or hall type to another during the cohort period, the housing rate charged to the student will be adjusted based on the guaranteed price schedule that is in effect throughout the student's cohort period.

b) Meal Plan Rates (Board)

The Wright Guarantee includes a number of meal plan options where eligible students may select a plan. A meal plan is required for students living in Hamilton Hall, The Woods, Honors Dormitory, and is optional for students living in University owned/managed apartments including Forest Lane, College Park, University Park and the Village. Meal plans are not available at Lake Campus. A cohort menu of meal plans



and rates is included as part of the cohort pricing, and the actual meal plan cost will be based on the meal plan selected by the student. While meal plan pricing will remain guaranteed during the cohort period, individual meal items and merchandise in retail locations are subject to price changes.

## **7) COHORT PRICING BEYOND THE INITIAL YEAR**

- a) Once the initial cohort tuition is established, subsequent cohort increases in tuition will be based on:
  - i) The average rate of inflation, as measured by the consumer price index prepared by the Bureau of Labor Statistics of the United States Department of Labor (all urban consumers, all items), for the previous sixty-month period; and
  - ii) The percentage amount the Ohio General Assembly restrains increases on in-state undergraduate instructional and general fees for the applicable fiscal year. If the General Assembly does not enact a limit on the increase of in-state undergraduate instructional and general fees, then no limit shall apply under this section for the cohort that first enrolls in any academic year for which the General Assembly does not prescribe a limit.
  - iii) This rate of increase will be benchmarked against other four-year public universities in Ohio (both Main and Regional Campuses) to account for the impact of the cohort pricing model on tuition charges. If Wright State's cohort tuition for Ohio residents remains significantly below peer institutions (bottom quartile), Wright State University may elect to submit for approval by the Chancellor of the Ohio Department of Higher Education an increase in the forthcoming cohort tuition pricing in excess of the stated limitation for Ohio residents.
- b) Increases in cohort pricing for room and meal plan charges are not subject to the pricing formula set forth above and the plan composition and rates will be determined by the Wright State University Board of Trustees.

## **8) STUDENTS WHO WITHDRAW AND RE-ENROLL**

If a student separates from the university due to circumstances within the student's control for one year (three consecutive semesters) or is judicially suspended from the university for one year (3 consecutive semesters), the student will be required to reapply for admission to the university, will be placed in the newest (highest) cohort at the time the student returns to the university, and will be subject to the new degree requirements in effect for their program of study at the time they return to the university. If the student's leave of absence or suspension is less than one full year (3 consecutive semesters), the student may return to their original program of study and will be charged the guaranteed rate based on the student's original cohort group for the balance of time remaining. Students needing more time to complete their degree after the original cohort group expires will be assigned to the next sequential cohort (as defined in Section 9).

## **9) STUDENTS WHO REQUIRE MORE THAN THEIR COHORT PERIOD TO GRADUATE**

Students who do not complete their undergraduate degree requirements and are not eligible for an exception (as defined in Section 10) by the end of their assigned cohort term, will be placed into the next sequential cohort (the cohort that went into effect the year after their assigned cohort). The student will remain in that cohort for up to one year (3 consecutive semesters) and, if still enrolled after that cohort expires, will be placed into the subsequent (oldest) cohort for the next year and so on until the student is no longer enrolled.

## **10) EXCEPTIONS FOR STUDENTS WHO REQUIRE MORE THAN THEIR COHORT PERIOD TO GRADUATE**

First-time undergraduate degree-seeking students have a four academic year period/12 consecutive semesters to take advantage of the Wright Guarantee Tuition Program. This means that students must complete their degree requirements within the four academic year period/12 consecutive semesters to receive the guaranteed tuition rate. However, there may be times when a student will take longer than their guaranteed cohort period to graduate due to circumstances beyond their control. No later than one semester prior to the expiration of their guaranteed cohort term, a student may request an extension of their guaranteed cohort price. Each case will be evaluated on its own merits to determine whether an extension should be granted and if so, the nature and duration of any extension.

- a) A Tuition Guarantee Appeals Committee coordinated by the Office of the University Registrar will evaluate requests for exceptions. The appeal must fall within extenuating circumstances established by the Appeals Committee as described below.
  - i) If the Appeals Committee finds that the student cannot complete the degree program within the four academic year period/12 consecutive semesters of the student's cohort due solely to a lack of available mandatory or required courses or space in required or mandatory classes provided by the university, the university will provide the student with the opportunity to take the necessary course or courses without requiring the payment of tuition.
  - ii) Other circumstances will be considered for an extension of the guaranteed cohort price beyond the four academic year period/12 consecutive semesters depending on the validity and impact of the circumstances including:
    - (1) Enrollment in a degree program requiring more than 120 hours to graduate
    - (2) Unexpected, new medical condition or personal injury to the student
    - (3) Disability that necessitates a reduced course load as a reasonable accommodation (confirmed in writing by WSU's Office of Disability Services)
    - (4) Medical Leave of Absence for the student
    - (5) Leave of absence for a student during a period of active military service

- iii) If the Appeals Committee determines that the student has provided sufficient documentation of extenuating circumstances that were outside the control of the student and prevented the student from completing the student's program of study during the assigned cohort period, the Committee will determine the appropriate period of time or number of courses to extend the guaranteed cohort price.
- iv) Any student called to active duty in the United States Armed Services (including uniformed services) will be given an extension of their guaranteed cohort price based upon the number of academic terms impacted by the student's active duty absence upon submission of an executed tour-of-duty (TDY) order to the Tuition Guarantee Appeals Committee coordinated by the University Registrar's Office.

**EXHIBIT B PROPOSED COHORT 1 FEES**  
**WRIGHT STATE UNIVERSITY**  
(Wright Guarantee Tuition Program)  
Fall 2018

**Cohort 1, Option 1: Re-positioning Flat Range to 12 - 18 hours**

Undergraduate Semester Fees	Dayton Campus Fees				Lake Campus Fees			
	Current Fees	Cohort 1	Percent	Dollar	Current Fees	Cohort 1	Percent	Dollar
	2017 - 2018	2018-2022	Change	Change	2017-2018	2018 - 2022	Change	Change
	1 - 10.5 Hours/Per Hour	1-11.5 Hours/Per Hour			1 - 10.5 Hours/Per Hour	1 - 11.5 Hours/Per Hour		
Instruction Fee	342	342	0%	-	229	229	0%	-
General Fee	52	52	0%	-	36	36	0%	-
Total Resident I&G Fee	394	394	0%	-	265	265	0%	-
Nonresident Tuition	409	409	0%	-	409	409	0%	-
Total Nonresident	\$ 803	803	0%	\$ -	\$ 674	\$ 674	0%	\$ -
	<b>11 - 18 Hours</b>	<b>12 - 18 Hours</b>			<b>11 - 18 Hours</b>	<b>12 - 18 Hours</b>		
Instruction Fee	3,791	4,107	8.3%	316	2,612	2,844	8.9%	232
General Fee	574	621	8.2%	47	309	336	8.7%	27
Total Resident I&G Fee	\$ 4,365	4,728	8.3%	\$ 363	\$ 2,921	\$ 3,180	8.9%	\$ 259
Nonresident Tuition	4,439	4,908	10.6%	469	4,439	4,908	10.6%	469
Total Nonresident I&G Fee	\$ 8,804	9,636	9.5%	\$ 832	\$ 7,360	\$ 8,088	9.9%	\$ 728

**Cohort 1 , Option 2: 6% increase on Per Credit Hour and Flat Range Rates**

Undergraduate Semester Fees	Dayton Campus Fees				Lake Campus Fees			
	Current Fees	Cohort 1	Percent	Dollar	Current Fees	Cohort 1	Percent	Dollar
	2017 - 2018	2018-2022	Change	Change	2017-2018	2018 - 2022	Change	Change
	1 - 10.5 Hours/Per Hour				1 - 10.5 Hours/Per Hour			
Instruction Fee	342	362	5.8%	20	229	243	6.1%	14
General Fee	52	55	5.8%	3	36	38	5.6%	2
Total Resident I&G Fee	394	417	5.8%	23	265	281	6.0%	16
Nonresident Tuition	409	433	5.9%	24	409	433	5.9%	24
Total Nonresident	\$ 803	850	5.9%	\$ 70	\$ 674	\$ 714	5.9%	\$ 56
	<b>11 - 18 Hours</b>				<b>11 - 18 Hours</b>			
Instruction Fee	3,791	4,019	6.0%	228	2,612	2,770	6.0%	158
General Fee	574	608	5.9%	34	309	327	5.8%	18
Total Resident I&G Fee	\$ 4,365	4,627	6.0%	\$ 262	\$ 2,921	\$ 3,097	6.0%	\$ 176
Nonresident Tuition	4,439	4,705	6.0%	266	4,439	4,705	6.0%	266
Total Nonresident I&G Fee	\$ 8,804	9,332	6.0%	\$ 528	\$ 7,360	\$ 7,802	6.0%	\$ 442

**EXHIBIT C****Residence Services Proposed Room Rates For 2018-2019***Rates Guaranteed For Cohort 1 Students: Fall 2018 - Summer 2022*

Residence Hall / Apartment	Room Type	2017-18	Percentage Change	2018-19	Dollar Change
Hamilton	Super Single	\$3,156	3.0%	\$3,251	\$95
Hamilton	Double	\$2,619	1.0%	\$2,645	\$26
Hamilton	Double Deluxe	\$2,852	3.0%	\$2,938	\$86
Hamilton	Triple	\$2,367	0.0%	\$2,367	\$0
Honors	Double	\$2,912	2.0%	\$2,970	\$58
Woods	Single	\$3,188	1.0%	\$3,220	\$32
Woods	Super Single	\$3,412	3.0%	\$3,514	\$102
Woods	Double	\$2,788	1.0%	\$2,816	\$28
Woods	Double Deluxe	\$3,100	3.0%	\$3,193	\$93
Woods	Triple	\$2,600	0.0%	\$2,600	\$0
Forest Lane	Quad	\$2,759	0.0%	\$2,759	\$0
Forest Lane	Studio	\$3,500	0.0%	\$3,500	\$0
Forest Lane	Small 2 Bedroom	\$3,661	0.0%	\$3,661	\$0
Forest Lane	Large 2 Bedroom	\$4,140	0.0%	\$4,140	\$0
College Park	Quad	\$3,060	0.0%	\$3,060	\$0
University Park	Quad	\$3,060	0.0%	\$3,060	\$0
Village	Efficiency	\$2,567	0.0%	\$2,567	\$0
Village	Deluxe Efficiency	\$2,931	0.0%	\$2,931	\$0
Village	1 Bedroom	\$3,329	0.0%	\$3,329	\$0
Village	2 Bedroom	\$3,787	0.0%	\$3,787	\$0
Communications Fee (Per Person)		\$200	0.0%	200	0
Activity Fee (Per Person)		\$60	0.0%	60	0

## Exhibit D Proposed 2018-2019 Meal Plans

*Rates Guaranteed for Cohort 1 Students: Fall 2018 -Summer 2022*

Swipes	Dining Dollars	Raider Cash	Proposed 2018-2019 3%	Admin Fee*	Freshman first weekend meals**
10 Combo Meals Weekly + \$325	\$ 325.00	\$ 10.00	\$ 1,665.51	\$ 203.00	\$ 40.00
10 Combo Meals Weekly + \$675 Raider Up	\$ 675.00	\$ 10.00	\$ 1,810.74	\$ 203.00	\$ 40.00
12 Combo Meals Weekly + \$200	\$ 200.00	\$ 10.00	\$ 1,665.51	\$ 203.00	\$ 40.00
12 Combo Meals Weekly + \$500 Raider Up	\$ 500.00	\$ 10.00	\$ 1,830.31	\$ 203.00	\$ 40.00
14 Combo Meals Weekly + \$200	\$ 200.00	\$ 10.00	\$ 1,710.83	\$ 203.00	\$ 40.00
14 Combo Meals Weekly + \$300 Raider Up	\$ 300.00	\$ 10.00	\$ 1,830.31	\$ 203.00	\$ 40.00
19 Combo Meals Weekly + \$200	\$ 200.00	\$ 10.00	\$ 1,930.22	\$ 203.00	\$ 40.00
19 Combo Meals Weekly + \$500 Raider up	\$ 500.00	\$ 575.00	\$ 2,610.02	\$ 203.00	\$ 40.00
200 Block + \$400 (4 swipe limit daily)	\$ 400.00	\$ 10.00	\$ 1,830.31	\$ 203.00	\$ 40.00
1850 DB Plan	\$ 1,850.00	\$ 10.00	\$ 1,860.00	\$ 203.00	\$ 40.00

*\*Admin fee revenue split between Residence Services and Hospitality Services*

*\*\*Freshman only requirement*