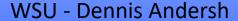
Ohio Federal Military Jobs Commission (OFMJC) Commission Support Improving Ohio's Economy Through R&D









OSU - Marty Kress



CSU - Jerzy Sawicki & Susan Barnes-



WPAFB / GRC Mission Applications Driven Application Driven Centers of Excellence (COEs)

Red Items are Initial focus Areas.

Projected Growth over 5 years: 2,500 new jobs for Ohioans \$350 million in new federal research contracts to Ohio based companies

Aerospace Systems

- Manned
- Remotely Piloted
- Hypersonic

Space Systems

- Manned
- Unmanned

Cyber Systems

- IT
- Weapon Systems

Modeling/Simulation/Analysis

Commercialization & **Technology Transition** Small / Med Business Growth **Connections to Business**

Workforce Development

- STEM
- Skilled
- Unskilled

Primary Support: All Universities to specifically include UC, UD, KSU, Miami, BGSU, Central WSU, Stark State, Clark, UA, UT, CSU, Lorain, Case, Sinclair, OU, OSU

Human **Performance** and Health Sciences

Autonomy

- Biosensors /
- Human
- RPA

Power and Propulsion

Hybrid

- Electric Power and **Propulsion**
- Solar Electric **Power and Propulsion**
- Advanced Turbine **Engines**
- Energy / Fuels Energy
- Storage / Retrieval
- On-board **Power Systems**

Materials and **Manufacturing**

- Additive
- Composites
- Materials for Adverse **Conditions**
- Flexible **Electronics**

Energy Storage/Integration

- **Technologies**
- Mcro-devises

Command, Control. **Communications** Computing

- Intelligence Surveillance & Reconnaissance (C4ISR)
- Human-**Centered ISR**
- Data Analytics
- Data Compression / **Analytics**
- **Exploitations** and
- Dissemination Infrared (IR), **Electro-optical**
- (EO), Laser, RF, Hyperspectral, Acoustic, & **Radar Sensors**
- Space

Advanced Communications Precision Navigation and Targeting (PNT) and Electronics

Directed Energy

Warfare (EW)

- Offensive and **Defensive EW**
- Novel Payloads
- Next Gen Global **Positioning** Systems (GPS)
- Space **Communications**
- Tactical **Communications**
- RF Spectrum Management
- FCC
- Advanced **Algorithms**
- Digital Systems

New

Lead: UD Primary Support: YSU,

OSU, UA, Case, UC, UT, CSU, KSU, Lorain, Sinclair, Clark, Central Potential Jobs: 600 **Potential Contracts:**

\$150M **Potential Private Sector** Investment: \$75M

Lead: Case

Primary Support: UT, OSU, UD, UC, CSU, Lorain Potential Jobs: 200 Potential Contracts: \$50M **Potential Private Sector** Investment: \$10M

Lead: WSU/OSU

Primary Support: UD, OU BGSU, Case, UT, UC, Miami, Sinclair Potential Jobs: 600 **Potential Contracts:** \$150M **Potential Private Sector** Investment: \$75M

Lead: OU

Primary Support: WSU, OSU, KSU, UD, Miami, Lorain Potential Jobs: 300 **Potential Contracts:** \$75M **Potential Private Sector**

Investment: \$25M

Potential Jobs: 400 **Potential Contracts:** \$100M **Potential Private Sector** Investment: \$50M

Lead: OSU

Primary Support: UC. UD. UA. UT. CSU. Lorain



Construct for Ohio Centric Center of Excellence (COE) Research Network

Air Force Research Laboratory (AFRL) Priorities

- Human Performance/ Health Care
- Hypersonics
- Directed Energy Weapons (Lasers)
- Autonomy
- C4ISR
- LVC
- Materials/ Manufacturing
- Propulsion

Ott

State of Ohio

Wright State
University
Applied Research
Corporation

NASA Glenn Research Center (GRC) Priorities

- Hybrid Electric Power and Propulsion
- Advanced Communications
- Solar Electric Power and Propulsion
- Energy Storage (Enabler for others)
- Materials and Manufacturing

Human
Performance and
Human Sciences
AHEAD
COE

(Mr. Aaron Miller)

Power and Propulsion

Executive Review

Board

3 WP and GRC Reps (Ex Officio)

1 JobsOhio Rep

4 Private Industry,

4 University (1 State Supported, 3

State Funded)

Rotates every 2 years.

COE

Ohio State

University (Dr. Mike Benzakein) Materials and Adv Manufacturing

COE

University of Dayton

(Dr. John Leland)

Advanced Communications, COE

Technical Review

Council

3 WP and GRC Reps (Ex Officio)

4 Rotating VP of Research or Deans

of Engineering at Ohio Universities

4 Private Industry CTO or Dir of

Engineering

Rotates every two years.

Ohio University

(Dr. Shawn Ostermann)

C4ISR and Data Analytics COE WSU/OSU

(Mr. Colin Morrow / Dr Greg Creech)

National Air and Space Intelligence Center (NASIC) Priorities

- Cyber
- · Data analytics

Energy Storage and Integration

COE

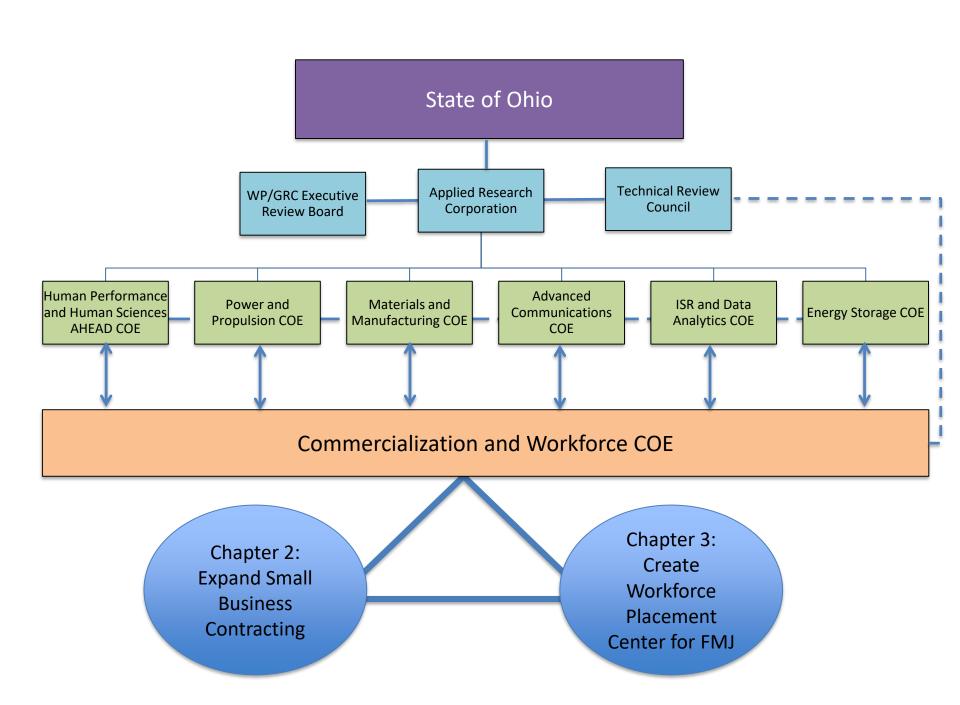
Case Western

Reserve U.

(Dr. Alexis Abramson)

Commercialization and Workforce Development Support

(Dr. Elad Granot (CSU) Ms. Tracy Green(LCCC))





Proposed COE Project Evaluation Criteria

To meet the stated primary objectives of the OFMJC, projects should be evaluated upon the following criteria (in suggested order of importance):

- 1. Does the proposed project meet the applications/user driven requirements derived from emerging mission priorities of NASA and DOD. *This is a go/no go for each project.*
- 2. The degree of alignment with Ohio industries and potential to impact job creation. This criterion should be weighted less if in #1 above, an Ohio company is providing cost share. If there is no industry cost share, then the long term impact to Ohio industry should be considered. *This is a go/no go for each project.*
- 3. Level of engagement and cost share provided by non-state parties. Past experience has shown that the depth of collaboration increases as parties invest their own funds. Requiring cost share is also a good means of determining the investment priorities of a company or federal lab.
- 4. Level of collaboration between the universities. Is the project a collection of independent sub-projects or is it truly an integrated approach to meeting a technical objective of a federal agency or company?
- 5. The degree of alignment with Ohio federal installation major technical or program objectives. As in #3, this criterion should be weighted less if in #1 above, a federal installation is providing cost share. If there is no Ohio federal lab cost share, then the long term impact of the project in terms of its ability to leverage future federal funds should be considered.
- 6. As the state funds are an investment, a long term outcome is expected. How does the project improve the long term competitiveness of Ohio's universities, federal labs or industries?



Commission Support Budget



- Chapter 1 University Research and Technology Transition Innovation
 - Budget \$200,000
 - Contracts with OSU \$31.25K, UD \$27.5K, OU \$27.5K, Case \$27.5K, Cleveland State \$27.5K, LCCC \$27.5K, WSU \$31.25K
 - Dennis Andersh, WSU, Marty Kress OSU, Elad Granot CSU, Joe Shaw GRC, Morley Stone AFRL, Bill Messer UT, Dennis Irwin OU, Phillip Taylor UC, John Leland UD, Roy Church LCC, Deb Norris SCC, Anne Borchert Case, Martin Abraham YSU, Barry Rosenabum UA, Michael Ogawa BSU
 - WSU and OSU is larger because they have two COES.
- Chapter 2: Small Business Federal Contracting
 - Budget: \$25,000
 - Contracts with WSU CUPA (\$10K), \$15K TBD
 - Mike Wiehe CUPA at WSU, Roy Church Loraine Community College, Mark Weinberg

 OU, Karen Conrad DSA, Jim Laipply DSA, John Glazer Ohio University, Les
 McFawn WBI, Glenn Richardson JobsOhio. Martha Stearns OFMJC
 Commissioner, Loren Reno Dean of Cedarville Business School, OFMJC
 Commissioner, Jason Kester Southern Ohio Port Authority



Commission Support Budget



- Chapter 3: Workforce Placement Center for Federal/Military Jobs
 - Budget: \$25,000
 - Contracts with Consultant \$10K, WSARC/APDC \$15K
 - Cassie Barlow, Aerospace Professional Development Center, WSU Colleen Ryan, Vectren Energy Delivery, Commissioner, Bruce Johnson, Inter-University Council, Jack Hershey, OACC, Bob Gruhl, Montgomery County Job Center, Eli Faes, Board of Regents, Michele Fields, Ohio Workforce Investment Board, Gayle Agahi, Cleveland Clinic, Toni Overholser, Clark State, Dan Roche, Ohio National Guard, Tom Lasley, University of Dayton, Rich Chordas, Youngstown State, Stacia Edwards, Cleveland State, Lori Goetsch, Kent State, Deb Norris, Sinclair
- Chapter 4: Federal Facility Retention and Expansion Plan
 - Budget: \$100,000
 - Consulting contract with Clouse (\$16K), Sullivan (\$44K) Ferrer (\$14K), TBD (\$26K)



Commission Support Budget

- Chapter 5 Develop OFMJC Organizational Structure and Plan
 - Budget \$50,000
 - Transferred to TAG below.
- Commission Support Budget: \$350,000 to include Chapter 5 funds.
 - Commissioners manage going forward
 - WSU subcontracted to the Adjutant General for Support \$350K on July 7th.



Final Federal Research Network Budget



Budget Outlook

Budget Lines	FY16 7/1/2015 - 6/30/2016	FY17 7/1/2015 - 6/30/2016	Total
OBOR Workforce Development (WFD) Applied Research Corp (ARC)	\$10M • \$5M (AHEAD, APDC, Jobs Ohio, STEM) • \$5M (FRN COEs, other)	\$10M •\$5M (AHEAD, APDC, Jobs Ohio, STEM) •\$5M (FRN COEs, other)	\$20M
OBOR Federal Research Network (FRN) The Ohio State University (OSU)	\$0M	\$5M •\$5M (FRN)	\$5M
		TOTAL	\$25M

The current budget was signed by Governor's Office on June 30th and has the current budget line items to support the Federal Research Network for Wright Patterson AFB (WPAB) and NASA Glenn Research Center (GRC).



Funding Objectives

- State funding of \$25M over the Biennium will put a premium on the FRN to produce a return on investment (ROI) to continue the program. Specifically the COE plan must address:
 - Does the proposed project meet the applications/user driven requirements derived from emerging mission priorities of NASA and DOD. This is a go/no go for each project.
 - The degree of alignment with Ohio industries and potential to impact job creation. This criterion should be weighted less if in #1 above, an Ohio company is providing cost share. If there is no industry cost share, then the long term impact to Ohio industry should be considered. <u>This is a go/no go for each</u> <u>project.</u>
 - The Level of collaboration between the universities. Is the project a collection of independent subprojects or is it truly an integrated approach to meeting a technical objective of a federal agency or company?
- Resource Allocation Process is Important and each COE Plan will require FRN Executive Review Board (ERB) and Technical Review Council approval.
 - Need to prioritize the \$5M FRN dolloars Aerospace Workforce Development funding in FY 16 and FY17 in to increase ROI.
 - Need to prioritize the \$5M in FY17 to support overall FRN objectives and increase the ROI



Long Term Goal

- The goal of the FRN team is to validate the COE model and its ability to directly address key customer requirements and emerging WPAFB/GRC market needs and create jobs.
- Two key approaches for the later are based on integrating key industry partners into the COEs early and they:
 - must be a part of the final COE plans
 - must aggressively pursue SBIR/STTR, Government procurements, and AFOSR funding.

COE Leads



<u>Human Performance and Health Sciences</u> (next meeting TENTATIVELY July 17)

Aaron Miller- Wright State University- aaron.miller@wright.edu

C4ISR (next meeting Wed Jul 8 at ATIC Beavercreek 9-11)

Colin Morrow- Wright State University- colin.morrow@wright.edu
Greg Creech- Ohio State University- creech.41@osu.edu

Power & Propulsion

Meyer Benzakein- Ohio State University- benzakein.2@osu.edu

Energy Storage/Integration

Alexis Abramson- Case Western Reserve University- alexis.abramson@case.edu

Anne Borchert- Case Western Reserve University- amb14@case.edu

Advanced Communications PNT and EW

Trent Skidmor- Ohio University- skidmort@ohio.edu
Shawn Osterman- Ohio University- osterman@ohio.edu

<u>Materials & Manufacturing</u> (next meeting Tues Jul 7th)

John Leland- University of Dayton- john.leland@udri@udayton.edu

Commercialization & Workforce Development

Tracy Green-Lorain County Community College-tagreen@lorainccc.edu
Jerzy Sawicki- Cleveland State University-jsawicki@csuohio.edu
Susan Barnes- Cleveland State University-s.f.barnes@csuohio.edu

Chapter 1 Leads.

Marty Kress- Ohio State University- kress.83@osu.edu
Christopher Ristich- AFRL- christopher.ristich@us.af.mil
Robert (Joe) Shaw- NASA Glenn Research Center- robert.j.shaw@nasa.gov
Dennis Andersh WSU dennis.Andersh@wright.edu

Erin Holden WSU erin.holden@wright.edu Oversees the SharePoint and maintains a central Contact Database for everyone.



Important Upcoming Dates

- July 1 WebX Telecon with all Ohio Research Universities
- July 15 Chapter 1 Planning Meeting at LCCC
- July 16th NASA Glen Dialogue with Universities

http://ofmjc.atichcd.org

- July 17th AFRL Release Research Requirements Lists
- July 17 FMJC Commission Meeting at OSU
- July 21-23 Wright Dialogue with Industry(AFRL)

http://www.wrightdialogue.org/pages/agenda.html

- Aug 6th COE Leads Follow-up Meeting at OSU & AFRL Present Challenge Problems.
- Aug 11-12 Wright Dialogue with Universities (AFRL and NASIC)
- Aug 31st Draft COE Plans Delivered to Chapter 1 Team.
- Sept 15th COE Plan Review by FRN Executive Review Board
- ~Oct 1 Expected Funding Date



OFMJC Document Repository

OFMJC Sharepoint Site http://ofmjc.atichcd.org
Once there, you'll need to enter site password of "re4ebw"

This will give access to browse the site.

This will not give access to the COE part. They will need to request access for that.

You can then give you a sign up for the COE website.

If you have any issues please e-mail OFMJC.ATICHCD.Org