

**Wright State University
Approval of Contracts \$500,000 and Above**

Fiscal Year 2016/2017

<u>VENDOR</u>	<u>DESCRIPTION OF SERVICES</u>	<u>CURRENT CONTRACT AMOUNT</u>	<u>PREVIOUS CONTRACT AMOUNT</u>	<u>TERM OF CONTRACT</u>
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**Nesco (formally Callos
Resource LLC)**

Temporary Staffing

\$878,000

\$738,000

4/1/16-6/30/17

Need to increase by \$140,000 the FY17 temporary staffing and payroll services contract for all locations of Wright State University. This contract covers both Nutter Center temporary employees hired on an event by event basis for which the cost is built into third party contracts. It's anticipated that the Nutter Center spend will be approximately \$375,000. The additional temporary spend includes both restricted and unrestricted temporary employees. The restricted employees are funded through grants and contracts. The unrestricted employees represent the hiring of Adjunct faculty who were recently separated via the Voluntary retirement Plan as well as those employees who have been hired in stop gap measures for long term illnesses and transitioning workforce situations. Previous amount approved for FY17 was \$738,000 while last years spend was approximately \$870,000.

**Wright State University
Approval of Contracts \$500,000 and Above**

Fiscal Year 2017/2018

<u>VENDOR</u>	<u>DESCRIPTION OF SERVICES</u>	<u>2017-18 CONTRACT AMOUNT</u>	<u>2016-17 CONTRACT AMOUNT</u>	<u>TERM OF CONTRACT</u>
<u>Nesco (formally Callos Resource LLC)</u>	Temporary Staffing	\$500,000	\$878,000	4/1/16-6/30/18

Temporary staffing and payroll services for all locations of Wright State University. This includes the hiring of temporary employees for the Nutter center on an event by event basis. It also included temporary employees hired and funded by grants and contracts as well as other temporary employees hired to subrogate staffing shortages from long term illnesses. This contract is significantly (\$378,00 lower than the prior fiscal year).

The Content below is an EXTRACT from communication between WSU administration and the Board of Trustees.

As follows and attached are the information I've been able to gather and assemble to respond to Doug's questions. I've repeated Doug's questions below and provided the response following them.

1. How much do we spend a year on temporary employees? On average, how many temps does this cover and what is the typical length of assignment?

During FY16 WSU spent a total of \$868,346.

During FY17 we have a recorded spend to date of \$767,999. Attached is a spreadsheet showing the spend to date by unit. The most significant spend is the Nutter Center which is hiring temporary workers on an event by event basis. The Nutter Center builds the cost of these employees into the cost of the events they service to outside event sponsor's. Workers hired across other units on campus are one of hires for a period of time as opposed to an event. The non-Nutter Center temporaries have been averaging approximately 30 individuals a month including 7 adjunct hires.

2. Have any temporary employees been working at WSU for more than 12 consecutive months?

Temporary employees other than the event driven Nutter Center employees are typically employed for 90-120 days. Anything beyond that are reviewed by the Strategic hiring Committee which has typically not extended the appointment unless due to long term illness situations. Attached is a list of current temporary employees and the term of their temporary contract. There is only one long term employee funded from unrestricted operating funds working with a contract in excess of 12 months and they were hired for project assistance.

3. Is it possible to move WSU employees into any of the positions currently filled by temporary employees?

For response to this question we sought the opinion of the Chief Human Resources Officer.

We could review this option, however, I believe temporary employees are generally to "fill gaps." For example, they are bridge before a Principal Investigator sees if they can get permanent funding under a grant, they help out when someone is on an extended medical leave of absence, they were used to aid in transition as managers lost employees to VRIP, or they support a temporary project. In general, we don't use temporary employees for permanent work.

4. Is it possible to create a pool of floating WSU employees to undertake temporary positions as they may arise and thus further reduce the need for and expense of paying a temporary agency?

For response to this question we sought the opinion of the Chief Human Resources Officer.

While I like the creativity in #4, wouldn't we simply be creating an internal temporary agency ourselves? I may not understand the question fully. However, we hire temporary employees at 95% of the starting pay and do not pay benefits including retirement for such employees (except those returning to adjunct hires per STRS requirements). Further, we do not have any of the administrative work on payroll either.

In summary, I requested the Nutter Center to give us their total anticipated spend for the remainder of the year. Their estimate is up to \$100K based on the events they have scheduled. The \$40K adjustment requested at the Finance Committee only took into account the non-Nutter Center spend to date and the current under contract temporaries. Given that I've notified Human Resources to end all general university temporary employee work that request should be sufficient. I have also requested that all Nutter Center temporaries be on separate Purchase Orders but they will still be with Nesco. The request should actually be to increase the current approved contract by \$140K.

PAYROLLEE:	Title	Dept	Funding
Abrahamowicz, Dan	Adjunct	Leadership Studies	Unrestricted fund
Clausing, Ashley	Research Assistant 1	Population & Public Health	100% direct charge to a Foundation grant
Fleck, Cynthia	Adjunct	University College	Unrestricted fund
Poindexter, Dawn	Counseling & Wellness	Therapist	Unrestricted fund
Price, Paula	Computer Science & Engineering	Admin Support Coord	Unrestricted fund
Polk, Simone	Adjunct	Leadership Studies	Unrestricted fund
Schisler, Cindy	Adjunct	Leadership Studies	Unrestricted fund
Schisler, Cindy	Adjunct	RSCOB-Management	Unrestricted fund
Kepler, Leslie	CaTS	Digital Scanning Specialist	Unrestricted fund
Feld, William	Adjunct	Chemistry	Unrestricted fund
Kruger, Brian	Adjunct	Psychology	Unrestricted fund
Dukkipati, Saihar Shekar	Neuroscience, Cell Biology & Physiology	Lab Technologist	100% direct charge to grant
Trapp, Jon	APRI	Telephone Interviewer Supervisor	Unrestricted fund
DeShurko, Melissa	Admin Specialist	Human Services	Unrestricted fund
Smith, Joyce	Admin Specialist	Teacher Education	Unrestricted fund
Arms, Deborah	Adjunct	CONH	Unrestricted fund
Howard, Debra	Costume Shop Assistant	Theatre Arts	Unrestricted fund
Walling, Mary Jane	Clinical & Field Exp Coordinator	Office of Partnerships & Field Experiences	Unrestricted fund
Fite, Kristen	Research Technician	BMB	100% direct charge to grant
Gadgil, Rujuta	Research Technician	BMB	100% direct charge to grant
Axel, Georgianna	Admin Assistant	CEHS-Leadership Studies	Unrestricted fund
Perales, Bonnie	Account Clerk 3	Accounts Payable	Unrestricted fund
Alsaran, Hadel	Research Assistant 1	BMB	100% direct charge to grant
Cwirka, Barbara	Program Coordinator	Kinesiology & Health	Unrestricted fund
Elleman, Jeremy	Office Assistant 2	Residence Life	Unrestricted fund
Murray, Sarah	Account Clerk	Bursar	Unrestricted fund
Phillipp, Lisa	Prevention Coach	Teacher Education	100% direct charge to grant
Rust, Kimberly	Prevention Coach	Teacher Education	100% direct charge to grant
Thomas, Mary	Prevention Coach	Teacher Education	100% direct charge to grant
Zender, Janet	Comp Analyst	Human Resources	Unrestricted fund
Willen, Regina	Research Technician	Psychology	100% direct charge to grant

Part-time on call

Meshulam, Benjamin	Audio/Visual Specialist	Student Union	Unrestricted fund
Zurcher, Susan	SOM-Medical Education	Teaching Assistant	Unrestricted fund
Zurcher, Susan	SOM-Medical Education	Simulated Patient	Unrestricted fund
Horvath, Karla	SOM-Medical Education	Teaching Assistant	Unrestricted fund
Horvath, Karla	SOM-Medical Education	Simulated Patient	Unrestricted fund

100% Grant funded

VRIP Adjuncts

Headcount in April

# of staff	# of Adjuncts	# of Grant funded	Total #
22	8	8	30

Headcount in May

# of staff	# of Adjuncts	# of Grant funded	Total #
17	1	7	18

Hire Date	End Date	Pay rate	Billing Rate	Notes
1/9/2017	4/28/2017	\$675/month	\$840.38/month	VRIP Adjunct
10/24/2016	4/21/2017	\$15.00	\$18.68	hired to complete a project
1/9/2017	4/21/2017	\$1,200/month	\$1,494/month	VRIP Adjunct
1/3/2017	4/21/2017	\$30.00	\$37.35	hired to assist with the backlog; currently 70 students on waiting list
1/23/2017	4/21/2017	\$14.30	\$17.80	hired to cover for a short notice resignation
1/9/2017	4/28/2017	\$225/month	\$280.13/month	VRIP Adjunct
1/9/2017	4/28/2017	\$750/month	\$933.75/month	VRIP Adjunct
1/9/2017	4/28/2017	\$2500/month	\$3112.50/month	VRIP Adjunct
8/15/2016	4/28/2017	\$14.30	\$17.80	hired to cover for an employee on FMLA
3/6/2017	4/29/2017	\$2500/month	\$3112.50/month	VRIP Adjunct
3/6/2017	4/29/2017	\$1200/month	\$1491/month	VRIP Adjunct
5/2/2016	4/30/2017	\$14.50	\$18.05	hired to finish research project
1/16/2017	4/30/2017	\$9.50	\$11.83	hired to train student employees
2/6/2017	5/6/2017	\$12.88	\$16.04	hired to cover for an employee on unpaid leave
2/7/2017	5/7/2017	\$12.88	\$16.04	hired to cover a vacancy
1/9/2017	5/8/2017	\$583.25/month	\$726.15/month	VRIP Adjunct
1/5/2017	5/12/2017	\$15.69	\$19.53	hired to assist with productions
2/21/2017	5/21/2017	\$16.03	\$19.96	hired to train the new employee
5/1/2017	5/31/2017	\$10.27	\$12.79	hired to finish research project
4/3/2017	5/31/2017	\$12.88	\$15.65	hired to finish research project
12/9/2016	6/9/2017	\$13.36	\$16.63	hired to cover a vacancy
3/14/2017	6/14/2017	\$14.50	\$18.05	hired to cover for an employee on FMLA
3/21/2017	6/21/2017	\$12.33	\$15.35	hired to finish research project
4/1/2017	6/30/2017	\$16.03	\$19.96	Barb is a VRIP retiree; was hired to coordinate course scheduling
1/9/2017	6/30/2017	\$11.60	\$14.44	hired to coordinate housing efforts for the Science Olympiad in May
2/6/2017	6/30/2017	\$12.88	\$16.04	hired to cover for employee on disability leave
8/29/2016	6/30/2017	\$20.00	\$24.90	hired for a grant funded project
8/29/2016	6/30/2017	\$20.00	\$24.90	hired for a grant funded project
8/29/2016	6/30/2017	\$20.00	\$24.90	hired for a grant funded project
5/2/2016	6/30/2017	\$35.00	\$43.58	hired to assist with Comp Study project
10/1/2016	7/31/2017	\$14.76	\$18.38	hired to finish research project

5/2/2016	PTOC	\$17.61	\$21.92	works only as needed on evenings & weekends
7/26/2016	PTOC	\$12.91	\$16.07	hired to represent a specific age/race group
7/26/2016	PTOC	\$25.28	\$31.47	hired to represent a specific age/race group
7/16/2016	PTOC	\$12.91	\$16.07	hired to represent a specific age/race group
7/26/2016	PTOC	\$25.28	\$31.47	hired to represent a specific age/race group

Sum of TRANSACTION_AMOUNT						FISCAL_YEAR
TRANSACTION_DESC	FUND	ORGANIZATION_CODE	ACTUAL_ORGANIZATION_DESC_7	ACCOUNT	PROGRAM	2017
NESCO RESOURCE LLC	190000	211000	Vice President for Student Affairs	617400	50005	\$ 6,303.92
		212160	Alumni Relations	617400	60005	\$ 12,025.28
		213100	Army ROTC	617400	10005	\$ 497.88
		213726	Foundation Studies - Math	617400	10005	\$ 2,898.36
		214000	Dean's Office-Nursing Admin	617400	40005	\$ 5,122.96
		214100	CONH Faculty	617400	10005	\$ 5,635.54
					40005	\$ 113.58
		215300	Bursar's Office	617400	60005	\$ 4,364.23
		218130	Univ Center for International Educ	617400	50005	\$ 19,329.34
		218340	R/E Operations	617400	60005	\$ 17,594.01
		218500	Department of Human Resources	617400	60005	\$ 19,921.12
		225100	Emergency Medicine	617400	10005	\$ 836.14
		231800	English	617400	10005	\$ 4,947.68
		232800	Applied Policy Research Institute	617400	30015	\$ 12,416.08
		233200	Theatre Arts	617400	10005	\$ 2,870.04
		245000	Management	617400	10005	\$ 6,038.26
					40005	\$ 9,475.57
		251400	Kinesiology & Health	617400	10005	\$ 3,872.20
		251500	Leadership Studies in Educ	617400	10005	\$ 9,865.08
		251600	Human Services	617400	10005	\$ 2,053.75
		251800	Teacher Education	617400	10005	\$ 1,299.17
		252000	Professional Field Experiences	617400	10005	\$ 880.93
		260032	COSM Pre-Professional Programs	617400	40005	\$ 724.47
		262608	Cost Share for 669229-Paliy	617400	20052	\$ 2,923.58
		262809	R/E Internal Consulting	617400	40070	\$ 9,144.09
		271003	Clinical Teaching-Ellis Institute	617400	10005	\$ 6,789.89
		282000	Computer Science	617400	10005	\$ 2,072.78
		290050	Special Collections/Archives-Dunba	617400	40010	\$ 4,841.73
		190000 Total				\$ 174,857.66
	190002	221102	R/E OSCE for Med Students	617400	40070	\$ 670.29
		221103	Simulated Patient Encounter	617400	40070	\$ 4,952.81
		223300	Research Affairs-School of Medicine	617400	40070	\$ 2,524.41
		224105	RIF-BMB-Michael Leffak	617400	10005	\$ 10,579.95
					20053	\$ 622.35
		225100	Emergency Medicine	617400	10005	\$ 27,592.62
		225200	Family Medicine	617400	10005	\$ 8,374.01
					40070	\$ 690.64
		226400	Psychiatry	617400	10005	\$ 11,101.23
	190002 Total					\$ 67,108.31

440005	440003	Conferences & Guest Housing	617400	90040	\$	2,815.38
	440025	Maintenance & Repair-Oncampus H	617400	90040	\$	3,873.31
440005 Total					\$	6,688.69
442005	442000	Student Union	617400	90042	\$	5,289.04
442005 Total					\$	5,289.04
444905	444000	Intercollegiate Athletic Admin	617400	90044	\$	1,060.62
	444013	Strength & Conditioning	617400	90044	\$	14,087.57
444905 Total					\$	15,148.19
447005	447000	Nutter-General & Admin	717150	90047	\$	3,667.37
	447001	Nutter-Operations	617820	90047	\$	943.04
			617830	90047	\$	1,125.88
			617840	90047	\$	965.54
			617870	90047	\$	32,696.27
	447020	Nutter-Box Office	617850	90047	\$	271.53
			717150	90047	\$	15,023.20
	447050	McLin Gym Events	617870	90047	\$	94.16
	447070	Nutter-Berry Room Rental	617870	90047	\$	219.12
			717150	90047	\$	21.94
	447080	Special Events	617870	90047	\$	187.61
	447361	Cederville (exh)	617820	90047	\$	485.95
			617830	90047	\$	695.07
			617840	90047	\$	487.90
			617850	90047	\$	157.49
			617870	90047	\$	1,190.63
	447362	Miami 11/15/16	617820	90047	\$	439.94
			617830	90047	\$	745.60
			617840	90047	\$	559.95
			617850	90047	\$	181.31
			617870	90047	\$	834.05
	447363	Toledo 11/19/16	617820	90047	\$	541.08
			617830	90047	\$	691.83
			617840	90047	\$	452.40
			617850	90047	\$	286.40
			617870	90047	\$	187.35
	447364	Ohio Dominican 11/21/16	617820	90047	\$	512.44
			617830	90047	\$	659.23
			617840	90047	\$	494.39
			617850	90047	\$	117.23
			617870	90047	\$	135.49
	447365	WSU INVITATIONAL - DAY 1	617820	90047	\$	436.91
			617830	90047	\$	1,193.22
			617840	90047	\$	506.52
			617850	90047	\$	275.08

447366	WSU INVENTATIONAL - DAY 2	617820	90047	\$	469.36
		617830	90047	\$	1,103.80
		617840	90047	\$	711.60
		617850	90047	\$	309.30
		617870	90047	\$	66.46
447367	WSU INVENTATIONAL - DAY 3	617820	90047	\$	693.73
		617830	90047	\$	980.98
		617840	90047	\$	654.65
		617850	90047	\$	359.79
		617870	90047	\$	33.23
447368	Urbana 12/13/16	617820	90047	\$	529.43
		617830	90047	\$	606.30
		617840	90047	\$	530.70
		617850	90047	\$	97.50
		617870	90047	\$	1,268.59
447369	Cleveland State 01/05/17	617820	90047	\$	622.54
		617830	90047	\$	799.54
		617840	90047	\$	563.34
		617850	90047	\$	200.90
		617870	90047	\$	1,400.07
447370	MBB/Valparaiso 01/22/16	617820	90047	\$	628.21
		617830	90047	\$	816.81
		617840	90047	\$	628.13
		617850	90047	\$	291.74
		617870	90047	\$	33.23
447371	Detroit Mercy 1/20/17	617820	90047	\$	466.05
		617830	90047	\$	703.54
		617840	90047	\$	462.15
		617850	90047	\$	192.03
		617870	90047	\$	1,398.14
447372	Oakland 1/22/17	617820	90047	\$	371.26
		617830	90047	\$	685.23
		617840	90047	\$	462.88
		617850	90047	\$	231.38
		617870	90047	\$	1,499.36
447373	Northern Kentucky 2/4/17	617820	90047	\$	630.11
		617830	90047	\$	850.39
		617840	90047	\$	532.37
		617850	90047	\$	195.51
		617870	90047	\$	731.31
447374	Milwaukee 02/09/17	617820	90047	\$	629.40
		617830	90047	\$	730.34
		617840	90047	\$	528.28

447374	Milwaukee 02/09/17	617850	90047	\$	257.78
		617870	90047	\$	630.13
447375	Green Bay 2/11/17	617820	90047	\$	625.80
		617830	90047	\$	999.20
		617840	90047	\$	510.76
		617850	90047	\$	215.58
		617870	90047	\$	984.61
447376	Valparaiso 2/24/17	617820	90047	\$	494.94
		617830	90047	\$	680.44
		617840	90047	\$	584.71
		617850	90047	\$	191.20
		617870	90047	\$	787.39
447377	UIC 02/26/17	617820	90047	\$	412.10
		617830	90047	\$	662.83
		617840	90047	\$	539.28
		617850	90047	\$	269.68
447401	Urbana (Exh) 10/30/16	617840	90047	\$	43.36
447402	Grace 11/14/16	617840	90047	\$	122.53
		617850	90047	\$	115.58
447403	Kent State University 12/07/16	617840	90047	\$	122.10
		617850	90047	\$	143.79
		617870	90047	\$	979.93
447404	Cincinnati Christian 12/15/16	617840	90047	\$	64.72
		617850	90047	\$	144.73
		617870	90047	\$	845.28
447405	WBB/WSU Invitational Day 1 12/16	617840	90047	\$	103.50
		617850	90047	\$	146.32
		617870	90047	\$	746.38
447406	WBB/WSU Invitational Day 2 12/21	617840	90047	\$	118.24
		617850	90047	\$	60.24
		617870	90047	\$	33.23
447407	WBB/WSU Invitational Day 3 12/22	617840	90047	\$	206.56
		617850	90047	\$	85.44
		617870	90047	\$	33.23
447408	WBB/Youngstown State 1/05/17	617840	90047	\$	155.05
		617850	90047	\$	36.18
		617870	90047	\$	33.23
447409	WBB/Cleveland State 1/07/17	617840	90047	\$	64.72
		617850	90047	\$	186.64
		617870	90047	\$	33.23
447410	WBB/Detroit Mercy 1/27/17	617840	90047	\$	126.15
		617850	90047	\$	81.90
		617870	90047	\$	66.46

447411	WBB/Oakland 1/29/17	617840	90047	\$	129.00
		617850	90047	\$	106.22
		617870	90047	\$	1,294.26
447412	WBB/Northern Kentucky 2/04/17	617840	90047	\$	64.72
		617850	90047	\$	277.18
		617870	90047	\$	731.31
447413	WBB/Valparaiso 2/9/17	617840	90047	\$	64.72
		617850	90047	\$	78.89
		617870	90047	\$	630.12
447414	WBB/UIC 02/11/17	617840	90047	\$	108.08
		617850	90047	\$	215.74
		617870	90047	\$	984.61
447415	WBB/Green Bay 2/24/17	617840	90047	\$	108.08
		617850	90047	\$	31.77
		617870	90047	\$	787.38
447416	WBB/Milwaukee 02/26/17	617840	90047	\$	30.32
		617850	90047	\$	124.10
		617870	90047	\$	2,841.48
447452	Trans-Siberian Orchestra 12/03/20	617820	90047	\$	2,805.61
		617830	90047	\$	1,647.04
		617840	90047	\$	489.79
447454	Toby Mac Hits Deep Tour 3/10/201	617850	90047	\$	2,165.18
		617870	90047	\$	2,130.36
		617930	90047	\$	1,962.56
447457	Journey 4/4/2017	617820	90047	\$	1,820.52
		617830	90047	\$	880.75
		617840	90047	\$	188.38
447467	Thomas Rhett 3/11/2017	617850	90047	\$	1,243.91
		617870	90047	\$	304.34
		617930	90047	\$	35.62
447468	Dierks Bentley 1/19/2017	617820	90047	\$	1,820.96
		617830	90047	\$	2,088.63
		617840	90047	\$	994.70
447469	Country Bands Together 12/10/201	617850	90047	\$	436.23
		617870	90047	\$	1,459.89
		617930	90047	\$	913.01
447468	Dierks Bentley 1/19/2017	617820	90047	\$	1,941.95
		617830	90047	\$	2,143.96
		617840	90047	\$	1,137.58
447469	Country Bands Together 12/10/201	617850	90047	\$	359.76
		617870	90047	\$	1,502.88
		617930	90047	\$	3,039.49
447469	Country Bands Together 12/10/201	617820	90047	\$	1,532.97

447469	Country Bands Together 12/10/2016	617830	90047	\$	1,733.32
		617840	90047	\$	864.76
		617850	90047	\$	218.00
		617870	90047	\$	2,257.53
447473	James Taylor 7/27/2016	617820	90047	\$	1,228.71
		617830	90047	\$	1,698.77
		617840	90047	\$	736.10
		617850	90047	\$	246.26
		617870	90047	\$	1,205.06
		617930	90047	\$	608.67
447474	Kiss - 8/22/16	617820	90047	\$	1,397.95
		617830	90047	\$	1,988.23
		617840	90047	\$	837.91
		617850	90047	\$	289.60
		617870	90047	\$	1,060.40
		617930	90047	\$	760.85
447501	Harlem Globetrotters FY16-17	617820	90047	\$	1,229.31
		617830	90047	\$	1,152.75
		617840	90047	\$	644.20
		617850	90047	\$	286.55
		617870	90047	\$	1,155.18
447503	Disney on Ice 10/20-23/16	617820	90047	\$	3,324.67
		617830	90047	\$	4,120.48
		617840	90047	\$	2,861.45
		617850	90047	\$	1,235.48
		617870	90047	\$	2,856.25
447523	Centrvill/Alter Girls HSBB 02/13/16	617820	90047	\$	311.40
		617840	90047	\$	417.71
		617850	90047	\$	75.33
		617870	90047	\$	368.72
447524	Alter/Carroll BHSBB 02/13/14	617820	90047	\$	300.45
		617840	90047	\$	486.21
		617850	90047	\$	279.10
447526	BHSBB Div I District Tourn 03/05/16	617870	90047	\$	918.51
447572	Heidelberg Showcase 10/3-4/16	617870	90047	\$	298.27
447575	SWOEPC Vendor Fair FY2016-17	617820	90047	\$	118.10
		617870	90047	\$	710.11
447577	1Stp Shp Hop Quilt Show FY16-17	617870	90047	\$	515.35
447579	Sports Card Show FY2016-17	617870	90047	\$	66.46
447582	Business Professionals 10/11/2016	617820	90047	\$	33.24
		617870	90047	\$	327.05
447587	WSU Winter Commencement FY2016	617820	90047	\$	1,210.90
		617830	90047	\$	780.11

447587	WSU Winter Commencement FY201	617840	90047	\$	344.92
		617870	90047	\$	1,632.44
447613	WWE LIVE	617820	90047	\$	1,590.03
		617830	90047	\$	1,137.18
		617840	90047	\$	596.65
		617850	90047	\$	615.08
		617870	90047	\$	2,218.16
447623	State VB Tournament 11/10-12/16	617820	90047	\$	1,686.86
		617830	90047	\$	1,391.52
		617840	90047	\$	1,664.04
		617850	90047	\$	782.09
		617870	90047	\$	585.44
		717150	90047	\$	7,912.95
447626	MVKWA 02/24/16	617820	90047	\$	1,048.69
		617830	90047	\$	165.95
		617840	90047	\$	535.55
		617850	90047	\$	440.39
447628	Lego 02/05-07/16	617870	90047	\$	1,302.61
447629	Professional Bull Riders 2/18/2017	617820	90047	\$	1,356.42
		617830	90047	\$	1,115.20
		617840	90047	\$	641.94
		617850	90047	\$	291.57
		617870	90047	\$	1,354.87
447630	GMVWA 12/27-28/16	617820	90047	\$	380.43
		617840	90047	\$	79.49
		617870	90047	\$	896.04
447651	Special Wish Dinner 02/12/16	617870	90047	\$	990.36
		746650	90047	\$	165.48
447652	MEPA Wtrgard 02/21/2016	617820	90047	\$	678.88
		617830	90047	\$	437.28
		617840	90047	\$	162.60
		617870	90047	\$	2,027.63
447653	Combined Federal Campaign 10/5/	617870	90047	\$	466.36
447656	Dayton Deaf Festival FY16-17	617820	90047	\$	33.23
		617870	90047	\$	609.81
447660	Presidential Lect Series FY15/16	617820	90047	\$	439.35
		617830	90047	\$	372.28
		617840	90047	\$	97.16
		617850	90047	\$	36.17
		617870	90047	\$	780.34
447661	Cheerleading Fundraiser 12/07/14	617820	90047	\$	368.61
		617870	90047	\$	1,103.10
447664	Alumni Rowdy Gras 02/27/16	617870	90047	\$	397.95

	447668	Life In Colour 10/12/13	617870	90047	\$	962.40
			617930	90047	\$	4,260.24
	447669	Islamic Society Prayer MTG 9/12/1	617820	90047	\$	89.52
			617870	90047	\$	524.53
	447672	WSU Baseball First Pitch 02/25/16	617870	90047	\$	775.42
			746600	90047	\$	81.87
	447675	Capitol Steps 9/24/2016	617830	90047	\$	35.35
			617870	90047	\$	568.83
	447676	Science Olympiad 07/06/14	617870	90047	\$	1,332.27
	447679	AF Marathon-WSU 5K FY16-17	617820	90047	\$	970.63
			617830	90047	\$	39.28
			617840	90047	\$	61.43
			617870	90047	\$	636.39
	447683	WSU Nurses Pinning FY16-17	617870	90047	\$	388.81
	447684	Theresa Caputo 10/8/2016	617820	90047	\$	911.45
			617830	90047	\$	1,297.77
			617840	90047	\$	615.85
			617850	90047	\$	174.08
			617870	90047	\$	1,075.62
			617930	90047	\$	304.34
	447688	Xtreme Bots/Ohio Robotics 11/21/	617870	90047	\$	646.37
	447695	Half Price Books FY2016-17	617870	90047	\$	347.28
	447698	Athletics Tip Off Banquet FY16-17	617870	90047	\$	460.26
447005 Total					\$	251,290.53
550254	225470	PPHS-Fels DEV & OPS	617400	20053	\$	3,007.90
550254 Total					\$	3,007.90
550272	290000	University Libraries-Administration	617400	40010	\$	2,898.40
550272 Total					\$	2,898.40
551250	224116	RIF-BMB-Oleg Paliy	617400	20052	\$	531.56
				20053	\$	1,488.37
551250 Total					\$	2,019.93
551503	213596	Veterans Affairs	617400	50005	\$	2,240.21
551503 Total					\$	2,240.21
668524	262436	Research-Elliot Brown	617400	20023	\$	1,739.47
668524 Total					\$	1,739.47
669185	262514	Research-Michael Hennessy	617400	20060	\$	1,635.42
669185 Total					\$	1,635.42
669717	224631	RIF-NCBP-Sherif Elbasiouny	617400	20053	\$	13,656.63
669717 Total					\$	13,656.63
669772	251806	Fruth Jason	617400	30070	\$	13,385.38
669772 Total					\$	13,385.38
669913	225430	PPHS Education DEV & Ops	617400	20053	\$	427.53
669913 Total					\$	427.53

669948	262436	Research-Elliot Brown	617400	20023	\$ 5,073.47
669948 Total					\$ 5,073.47
670129	213611	College Credit Plus	617400	10005	\$ 123,051.23
670129 Total					\$ 123,051.23
670168	232800	Applied Policy Research Institute	617400	30070	\$ 181.30
670168 Total					\$ 181.30
670170	232800	Applied Policy Research Institute	617400	30070	\$ 181.29
670170 Total					\$ 181.29
670258	262514	Research-Michael Hennessy	617400	20060	\$ 12,301.77
670258 Total					\$ 12,301.77
670263	251806	Fruth Jason	617400	30070	\$ 63,377.56
670263 Total					\$ 63,377.56
670363	251806	Fruth Jason	617400	30070	\$ 1,738.98
670363 Total					\$ 1,738.98
690013	217825	WSARC Related Activities	617400	20010	\$ 700.34
690013 Total					\$ 700.34
NESCO RESOURCE LLC Total					\$ 767,999.23
Grand Total					\$ 767,999.23