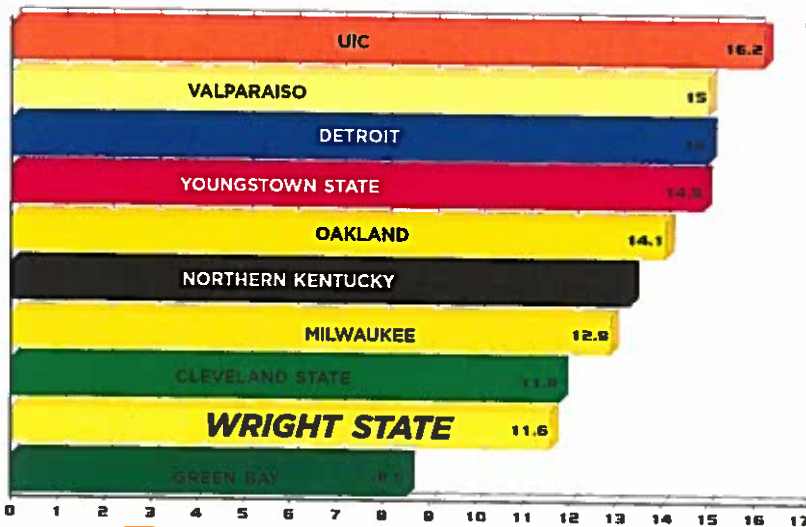


# A CLOSER LOOK AT: WRIGHT STATE ATHLETICS



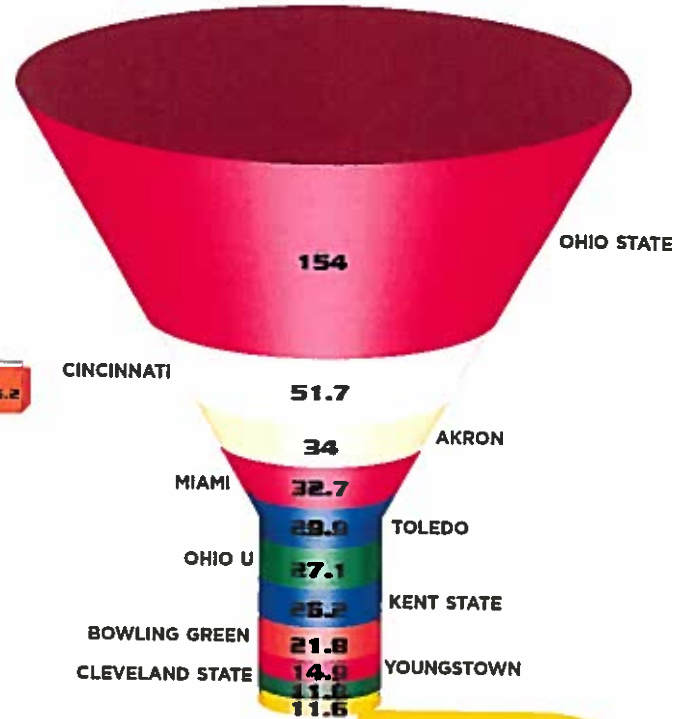
## ATHLETIC EXPENSES



**HORIZON**  
LEAGUE

TOTAL ATHLETIC EXPENSES  
(MILLIONS) 2014-15  
USA TODAY SPORTS/NCAA/FINANCES

ATHLETIC EXPENSES (MILLIONS) 2014-15  
USA TODAY SPORTS/NCAA/FINANCES



**11.6**  
MILLION

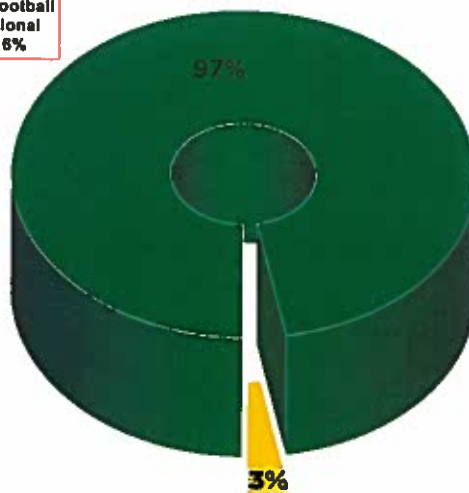
WSU ATHLETICS SPENDS THE  
**LEAST** OUT OF ALL DIVISION I  
SCHOOLS IN THE STATE OF OHIO.

ATHLETIC EXPENSES

NCAA Non-Football  
School National  
Average: 6%

# HALF HALF

WSU ATHLETICS EXPENSES ARE ONLY 3% IN  
COMPARISON TO THE NATIONAL AVERAGE AT 6%.



# 3%

WSU ATHLETICS ACCOUNTS FOR  
JUST 3% OF THE UNIVERSITY'S  
TOTAL EXPENSES

\*REVENUES & EXPENSES 2004-2014 NCAA DIVISION I  
INTERCOLLEGIATE ATHLETICS PROGRAMS  
REPORT—PAGE 15

UNIVERSITY ATHLETICS

ATHLETICS' REVENUE IS IN LINE WITH NCAA BENCHMARKS, & EXPENSES ARE LOWER BY APPROXIMATELY 16% (\$2 MILLION).

ATHLETIC EXPENDITURES ALSO FALL BELOW HORIZON LEAGUE BENCHMARKS BY APPROXIMATELY 7% (\$800,000).

- PETER CHENG  
(UNIVERSITY INTERNAL AUDIT 2014)

THE DATA SUGGESTS THAT WSU'S BUDGET OVERRUN IS DUE TO UNDERFUNDING OF THE ATHLETICS DEPARTMENT BUDGET FOR ITS CURRENT MISSION AND NOT DUE TO CAPRICIOUS FINANCIAL EXPENDITURES.

- BUDGET REVIEW SUB-COMMITTEE  
(ATHLETICS COUNCIL AUDIT 2015)



## STUDENT-ATHLETE CONTRIBUTION

**\$1.8**  
MILLION

WSU STUDENT-ATHLETES CONTRIBUTED \$1.8 MILLION IN TUITION AND SSI TO THE UNIVERSITY IN 2014-15



## REVENUE SHARING

**\$800k**  
**2**

ATHLETICS GENERATES OVER \$800,000 ANNUALLY IN SPONSORSHIP DEALS, BUT WHILE MOST PEERS KEEP THE WHOLE AMOUNT, WE RETAIN ABOUT HALF AFTER SHARING WITH NUTTER CENTER

**45**

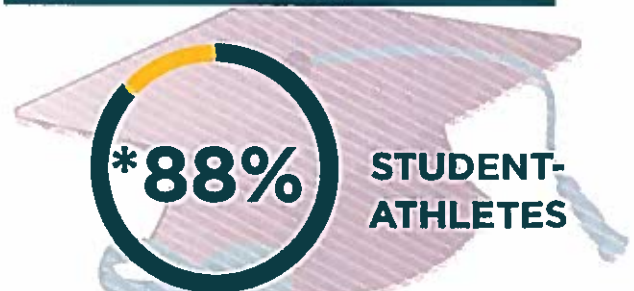
## STRAIGHT TERMS OF ACADEMIC EXCELLENCE

OUR STUDENT-ATHLETES HAVE HAD A 3.0 GPA OR BETTER FOR 45 STRAIGHT TERMS.

FALL 2016 SEMESTER GPA:  
STUDENT-ATHLETES:

**3.26**

## GRADUATION SUCCESS RATES AT RECORD HIGH



PERCENTAGE REPRESENT AMOUNT OF STUDENTS THAT STAYED AT WSU AND GRADUATED WITHIN THE LAST 6 YEARS.

\*HIGHEST IN OUR HISTORY



## BASEBALL

RANKED IN THE NATIONAL TOP 25 FOR THE FIRST TIME IN PROGRAM HISTORY DURING 2016-17 SEASON

# 21,000+

HIGH SCHOOL STUDENTS EXPOSED TO WSU THROUGH FACILITY RENTALS & SPORT CAMPS

## WOMEN'S BASKETBALL

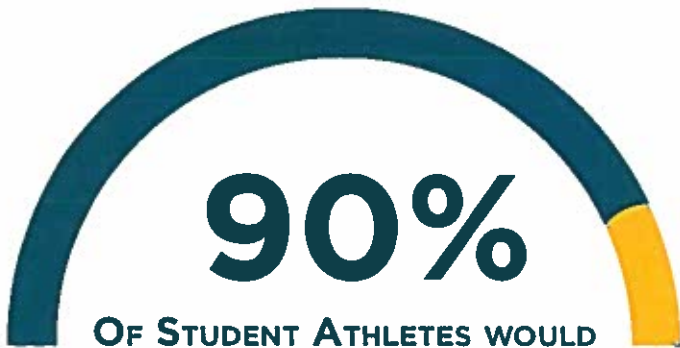
RECEIVED A VOTE IN THE AP TOP 25 NATIONAL POLL FOR THE FIRST TIME IN PROGRAM HISTORY DURING 2016-17 SEASON

## PUBLIC EXPOSURE HIGHEST IN WSU HISTORY

# \*28.4 MILLION

GENERATED BY ATHLETICS THROUGH PRINT AND ONLINE DURING THE FISCAL YEAR OF JULY 1, 2015 TO JUNE 30, 2016

\*HIGHEST IN HISTORY



OF STUDENT ATHLETES WOULD CHOOSE WSU AGAIN

\*GROWTH DYNAMIC SURVEY

## RAIDERS IN ACTION

HORIZON LEAGUE

# 2<sup>ND</sup>

FINISHED 2<sup>ND</sup> IN McCAFFERTY TROPHY STANDINGS

\*HIGHEST IN HISTORY

# 6

TEAMS APPEARED IN 6 CHAMPIONSHIP GAMES



# 2,400

2400+ HOURS OF COMMUNITY SERVICE