From the Provost's Report: Dr. Sudkamp concluded his report by sum- maryng a few key points from Dr. Hop- lins budget remediation update sent via email and is due in the day. [https://www.wright.edu/sites/www.wright.edu/ files/uploads/2017/02/meeting/Budget_update_2017.pdf]

A mid-year analysis of the outgo- ing budget remediation has revealed the need to create a budget for next fiscal year that is $2,000 less in base budget operations spending than the current fiscal year.

- Revenue and enrollment, particular- ly international enrollment, are down from this point last year.
- While domestic enrollment is up, the additional College Credit-Plus stu- dents do not provide significant rev- enue.
- Overall tuition revenue is down $128K from the projected tuition above.

The administration will be pursuing a three-pronged approach to address this is-

- Merging, consolidating, and remov- ing duplication from across the cam- pus (academic and service units)

- Reaching out to all units to perform a zero-based budget review to allo- cate their resources to their identi- fied priorities.

The faculty administration will be looking for new big ideas, major reorganiza- tions, new ways or methods of doing things, etc.

- The Board of Trustees have reviewed a complete plan by their April 2017 meeting. Provost Sudkamp and CFO Jeff Miller are continuing to develop these plans for the VPs and Deans to con- sider the processes mentioned above.

- A proposal for universities to be re- quired to provide all students at a minimum rate of $300/year or $10/credit hour. If a university is unable to meet the cost to Wright State will be between $3,000 and $5,000 if they fulfill the current method of book assignments. It may also result in new approaches towards increased usage open access course materials, or the need to implement a 4-12 style dis- tribution system that allows the univer- sity to amortize the cost of the materials over multiple years.

- The State of Ohio's current statewide CLP standards, which were previously determined by each insti-

- The Faculty Senate Vice President, one faculty mem-

- The Executive Committee has asked the Office of the President not to provide tor to recommend removing attributes that may collaborate on these programs.

- While domestic enrollment is up, the additional College Credit-Plus stu-

- Full text of the report can be found here: [https://www.wright.edu/sites/www.wright.edu/files/uploads/2017/02/meeting/Budget_update_2017.pdf]

New Business

New Program of Study

The Faculty Senate Budget Priorities Committee presented their report detailing a list of recommendations to be consid- ered for budget remediation. These rec- ommendations include temporary

- Rise in tuition and fees for the next two years.

- The university will be required to complete a duplicate class course evalua-

- Regional duplicative academic pro-

- Wright State needs to work with Central State to identify duplicative programs between the two institutions, and make recom-

- Other actions mentioned at past Senate meetings for the duplicative/-

- New Faculty Senate Vice President, one facult-

- The complete report can be found here: [https://www.wright.edu/sites/www.wright.edu/files/uploads/2017/02/meeting/Budget_update_2017.pdf]

- New Program of Study in Electrical & Computer Engineering. The program is intended to improve training

- The State of Ohio has adopted

- In closing, Dr. Sudkamp invited everyone to attend the celebration of the new

- In the past, projected investment

- The university has been required to

- The proposed budget calls for no

- The Board of Trustees have required

- The Faculty Senate Newsletter Written By Nicola Green and Katherine Adams