From the Provost’s Report
Dr. Sudkamp began his report by sum- marizing a few key points from Dr. Hop- kins’ report in an introductory letter earlier in the day. The administration will be pursuing a budget for the next fiscal year that is $525M in base budget operating spending the current fiscal year.

- Revenue and enrollment, particularly international enrollment, are down from this point last year.
- While domestic enrollment is up, the endowed College-Class-Plus-students do not provide significant rev- enue.

- Overall tuition revenue is down $51M from the projected amount in the current fiscal year budget.
- In the past, projected investment income was factored into the budget but will not be built into the model for the next fiscal year budget.
- The university needs to start rebuild- ing its unrestricted reserves.

The administration will be pursuing a three-fold approach to address this is- sue:

- Merging, consolidating, and removing duplication from across the cam- pus (academic and service units).
- Reach out to all units to perform a non-budgeted budget audit to de- termine what resources are not needed.
- The administration will be looking for new big ideas (large reorgs), new ways or methods of doing things, etc.

The Board of Trustees have required a complete plan by the end of April 2017. Provost Sudkamp and CFO Jeff Ulman are preparing action plans for the VP’s and Deans to comple- te the processes mentioned above.

Dr. Sudkamp continued his report by updating the Senate on several issues regarding the Governor’s budget pro- posal, including other issues coming from Co- lumbus:

- The proposed budget calls for no increase in tuition and fees for the next two years.
- The university will be required to complete a duplicate course eval- uation, which requires the Board of Trustees to evaluate and report on all courses and programs based on enrollment and costs.
- Regional duplicative academic pro- gram reviews: Wright State will need to complete the processes mentioned above.

The EC also sought clarification on elec- tion procedures. The EC voted in January 2017 to prohibit any individual from run- ning for faculty vice-president and a sena- tor election in the same election; however, one may run for one of these offices and a sena- tor seat.

The EC met with Lucas Wrenn, Presi- dent of WSU Student Government Asso- ciate. To learn about its activities and accomplishments for the year and invit- e him to present to the Senate.

Executive Committee Report
Draft UAPRC Charge
As its January 23 meeting the Senate reviewed and recommended a pro- gram review and report for the 360 review of OVPR.

- The Executive Committee has proposed a new program review and for- mat that is intended to be a pathway to tenure based on outcomes. Identified Faculty Leaders from each college, and the Senate from the 360 Review Committee were tasked to work with external reviewers to develop a review process that is consistent with the current curriculum in the State of Ohio, primarily focused on courses that fail to satisfy learning outcomes. Identified Faculties Leaders Faculty Senate Vice-President, one facul- ty leader from each college, and the Senate from the 360 Review Committee was tasked to work with external reviewers to develop a review process that is consistent with the current curriculum in the State of Ohio, primarily focused on courses that fail to satisfy learning outcomes. Identified Faculties Leaders Faculty Senate Vice-President, one facul- ty leader from each college, and the Senate from the 360 Review Committee and reviewing student financial aid program for potential FY 2017 budget remediation. These rec- ommendations are intended to comply with the policies outlined in the current medical pathway.

- The nomination period for Faculty Presi- dent, Faculty Vice-President, and Faculty Senators concluded on Monday, Febru- ary 26th. Nominations were contacted via WSU email and have until Friday, Febru- ary 24th to accept their nomination to be placed on the ballot. The complete slate of candidates will be announced once all nominees have accepted or the acceptance deadline has passed. Ballot bar- racks will be distributed with the ballot from Spring Break and voting will con- tinue on Friday, March 10th. Please re- view the Senate election webpage for additional information: https:// www.wright.edu/faculty-senate/faculty- membership-senate-elections

New Business
- The Faculty Senate Budget Priority Committee presented their report detailing a list of recommendations to be consid- ered. They recommended the recom- mendations include temporary downsizing of any affiliated entities pro- duced to draw heavily from the universi- ty’s budget and administration of adminis- trative salaries with those of other similarly endowed institutions. The full text of the report can be found here:

- The Senate election website for additional information: https:// www.wright.edu/sites/www.wright.edu/ uploads/2017/Jan/michael.raymer@wright.edu

Election Update
Pub: 26 Feb 2017

FacultlySenate Newsletter Written By Wodoo and Kathryn Adamer

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