Faculty Budget Priority Committee
AY2015-16 Summary

Members
Carol Loranger, Doug Petkie, Marlena Akhbari, Roxanne DuVivier, Mateen Rizki, Marty Kich, Carol Herringer, Raminta Daniulaityte, Marie Bashaw, LaTrelle Jackson, Dan Krane

All members regularly participated in meetings and numerous email discussions.

Meetings & Topics
October 9, 2015
• Service Unit Reviews
• Moody’s Report

November 20, 2015
• Meeting with President Hopkins & Provost Sudkamp
  o Moody’s Report
  o Senate Bill 6 Ratios
  o Stipends
  o Other budget related items

February 11, 2016
• Met with Jim Menart, Chair of Senate Building & Grounds, to discuss a resolution regarding the Campus Master Plan
• Requested additional items from administration:
  o Progress reports and working drafts of the comprehensive financial plan being developed in time to facilitate Faculty input
  o An account of actual income and expenditures at the present time as compared to the balanced budget presented at the June 2015 Budget workshop
  o A report listing all administrative stipends from July 1, 2012, to the present, including any adjustments to these during the time period.
    • If there is a policy governing stipend amounts and for determining amount of stipend or increases to stipends beyond annual cost of living or merit, we would very much like to see this.

February 25, 2016
• Met with Jeff Ulliman, Chief Financial Officer, and Dan Krane, Chair of the Ohio Faculty Council.
  o USO Financial Ratios

April 6, 2016
• Joint meeting with Senate Executive Committee and President Hopkins
  o Budget Remediation Plan draft
April 2016 (email)

- Solicited feedback from Faculty colleagues and developed set of budget priorities and recommendations to increase revenue and decrease spending. Report was later used by the Senate Executive Committee to develop questions for the public meeting with Provost Sudkamp and CFO Ulliman.
- Reviewed WSARC financial statements

May 23, 2016

- Attended BoT budget presentation meeting

Public documents reviewed by the committee can be found at: https://www.wright.edu/faculty-senate/committees/faculty-budget-priority-committee/financial-related-documents