



SUMMARY OF CONTENTS

1. *Application/Enrollment file contains:*

- a. A Wright State Enrollment History from beginning to current
- b. A Big Picture document that was created for Board of Trustees Finance Committee regarding Fall 2016 enrollments
- c. Application Summary
- d. Admitted Summary
- e. Enrollment Summary
- f. Application through Matriculation/Enrollment Charts
- g. Application through Matriculation/Enrollment Charts, Domestic vs International

2. *Draft Projections*

3. *The Retention/Persistence file contains:*

- a. First-time, Full-time 2nd & 3rd Year Retention Chart 1
- b. Fall 2016 First-Time Students: College Movement after 1st Term
- c. End of Term Fall 2015 Students Status as of Spring 2016
- d. End of Term Fall 2016 Students Status as of Spring 2017



WRIGHT STATE UNIVERSITY ENROLLMENT HISTORY

DECADES	TOTAL UNDERGRADUATE	TOTAL GRADUATE	TOTAL WSU
1964-69	2,868 - 8,251	335 - 1,670	3,203 - 9,921
Growth	+ 5,383	+ 1,335	+ 6,718
Percentage	+ 188%	+ 398%	+ 210%
1970-1979	8,251 - 11,218	1,670 - 3,517	9,921 - 14,735
Growth	+ 2,967	+ 1,847	+4,814
Percentage	+ 36%	+ 110%	+ 48%
1980-1989	11,218 - 13,940	3,517 - 3,483	14,735 - 17,423
Growth	+ 2,722	- 34	+ 2,688
Percentage	+ 24%	- 1%	+ 18%
1990-1999	13,940 - 12,116	3,483 - 3,586	17,423 - 15,704
Growth	- 1,824	+ 103	- 1,719
Percentage	- 13%	+ 3%	- 10%
2000-2009	12,116 - 14,651	3,586 - 4,135	15,704 - 18,786
Growth	+ 2,535	+ 549	+ 3,082
Percentage	+ 21%	+ 15%	+ 20%
2010-2011	14,651 - 15,665	4,135 - 4,128	18,786 - 19,793
Growth	+ 1,014	- 7	+ 1,007
Percentage	+ 7%	- .2%	+ 5.4%
2011-2012	15,665 - 15,657	4,128 - 3,943	19,793 - 19,600
Growth	- 8	- 185	- 193
Percentage	- .05%	- 4.5%	- 1%

END OF QUARTERS

SEMESTERS START

YEARS	TOTAL UNDERGRADUATE	TOTAL GRADUATE	TOTAL WSU
2012 -2013	15,657 - 14,127	3,943 - 3,662	19,600 - 17,789
Growth	- 1,530	- 281	- 1,811
Percentage	- 10%	- 7%	- 9%
2013 -2014	14,127 - 13,722	3,662 - 3,873	17,789 - 17,595
Growth	- 405	+ 211	- 194
Percentage	- 2.9%	+ 5.8%	- 1.1%
2014-2015	13,722 - 13,614	3,873 - 4,165	17,595 - 17,779
Growth	- 108	+ 292	+ 184
Percentage	- .8%	+ 7.5%	+ 1%
2015-2016	13,614 - 13,710	4,165 - 4,349	17,779 - 18,059
Growth	+ 96	+ 184	+ 280
Percentage	+ 0.7%	+ 4.4%	+ 1.6%
2016-2017	13,710 - 13,607	4,349 - 4,168	18,059 - 17,775
Growth	- 103	- 181	- 284
Percentage	- 0.7%	- 4.2%	- 1.6%

BIG PICTURE

Fall 2016 14th Day Numbers

91516

	Under Graduate		Graduate		Total	
Domestic*	+ 122	+ 0.9%	+ 4	+ 0.1%	+ 126	+ 1%
International*	- 225	- 30.2%	- 189	- 16.5%	- 414	- 21.9%
Total Enrollment	- 103	- 0.8%	- 181	- 4.2%	- 284	- 1.6%

*BSOM Medical Students not included

All Levels

Comparison Bullets 2016 v 2015

1. Continuing Students

11,489

- 50

- 386

- This number includes (336) new students who started in summer and due to WSU practice "flip" in the system to Continuing, making recruitment results of new students appear to be less and retention appears to be greater.

- Retention increases must occur every year to sustain any real growth. For example, Toledo's retention increased 2.2% this year and most IUC institutions report rates from 82-95%.

2. New Direct from High School (NDHS)

2,427

- 79

- Students were in the WSU pipeline; when we have Clearinghouse data (takes about a month), we can see if/where they chose to go to college.

- Competition for New Direct from High School increases every year in our market. For example, Bowling Green marketed heavily in Dayton this year.

3. Other 1st time Out of High School More than One Year

159

Same

+ 14**

- Hard to recruit without more data. Have plans to get data and recruit actively.

4. Readmit

354

- 88

- Also hard to recruit without more data.

5. Transfer**1,067****- 103****- 23*****

- Down across the state due to unemployment down and community college enrollment down.
- Have in place articulations and special programs, like College Promise, which should have students ready to start at Wright State University in Fall 2017.
- Plan to aggressively market Wright State University to students who chose to go to community college partners this fall.

6. HS/CCP**805****+ 299**

- Many more classes to be offered in Spring in High Schools, projecting nearly 1,000 students.
- Trying to create a robust pipeline for New Direct from High School; will have first year College Credit Plus research soon.

7. LEAP**64****- 54**

- Tied directly to international student decrease.

8. Graduate New**938****- 237****+ 5******

- Tied to international student decrease and unemployment down.
- Our graduate tuition price compared to others in Ohio will reach a point where it could have a negative impact.

* **If all (336) new summer students were not converted to continuing**

** **(14) of the (336) were others**

*** **(80) of the (336) were transfers**

**** **(242) of the (336) were new Graduate students**

Wright State University

FALL SEMESTER Application Summary Report as of OBR/ODHE 14th Day

	Fall Semester 2012		Fall Semester 2013			Fall Semester 2014			Fall Semester 2015			Fall Semester 2016		
	Total Applications	Completed Apps	Total Applications	Completed Apps	% Total App Change 12-13	Total Applications	Completed Apps	% Total App Change 13-14	Total Applications	Completed Apps	% Total App Change 14-15	Total Applications	Completed Apps	% Total App Change 15-16
Total Applications	11,792	8,570	10,524	7,867	-10.8%	10,266	8,023	-2.5%	11,403	8,813	11.1%	11,266	8,768	-1.2%
Undergraduate, Dayton Campus	11,792	8,570	10,524	7,867	-10.8%	10,266	8,023	-2.5%	11,403	8,813	11.1%	11,266	8,768	-1.2%
Undergraduate, Lake Campus	675	549	666	543	-1.3%	653	542	-2.0%	882	751	35.1%	936	787	6.1%
Graduate	3,156	2,493	3,747	3,173	18.7%	4,168	3,547	11.2%	4,683	4,014	12.4%	4,534	3,774	-3.2%
Total Applications	15,623	11,612	14,937	11,583	-4.4%	15,087	12,112	1.0%	16,968	13,578	12.5%	16,736	13,329	-1.4%
Undergraduate, Dayton Campus														
New First Time Direct from HS	7,096	5,644	6,023	4,645	-15.1%	6,010	4,866	-0.2%	6,407	5,209	6.6%	6,785	5,548	5.9%
Other 1st Time Out HS More 1Yr	464	216	335	203	-27.8%	323	217	-3.6%	313	206	-3.1%	311	214	-0.6%
Transfer	2,762	1,816	2,727	1,990	-1.3%	2,566	1,811	-5.9%	2,383	1,653	-7.1%	2,112	1,444	-11.4%
Readmit	633	463	682	530	7.7%	562	451	-17.6%	596	490	6.0%	476	378	-20.1%
HS Post Secondary/CC+	194	190	194	189	0.0%	219	206	12.9%	920	709	320.1%	1,090	828	18.5%
LEAP Non Degree						1	1		4	4	300.0%	3	3	-25.0%
Transients												12		
International	613	241	563	310	-8.2%	585	471	3.9%	780	542	33.3%	477	353	-38.8%
Total Dayton Campus Applications	11,792	8,570	10,524	7,867	-10.8%	10,266	8,023	-2.5%	11,403	8,813	11.1%	11,266	8,768	-1.2%
Undergraduate, Lake Campus														
New First Time Direct from HS	327	269	309	265	-5.5%	314	275	1.6%	400	349	27.4%	417	358	4.3%
Other 1st Time Out HS More 1Yr	62	40	64	44	3.2%	49	34	-23.4%	48	36	-2.0%	76	62	58.3%
Transfer	109	76	143	89	31.2%	129	82	-9.8%	138	93	7.0%	148	102	7.2%
Readmit	57	47	42	38	-26.3%	50	43	19.0%	56	48	12.0%	43	38	-23.2%
HS Post Secondary/CC+	120	117	108	107	-10.0%	111	108	2.8%	240	225	116.2%	249	226	3.8%
Transients												3	1	
Total Lake Campus Applications	675	549	666	543	-1.3%	653	542	-2.0%	882	751	35.1%	936	787	6.1%
Graduate/Professional														
International	1,244	968	1,840	1,601	47.9%	2,574	2,225	39.9%	2,887	2,527	12.2%	2,722	2,259	-5.7%
Domestic	1,912	1,525	1,907	1,572	-0.3%	1,594	1,322	-16.4%	1,796	1,487	12.7%	1,812	1,515	0.9%
Total Graduate Applications	3,156	2,493	3,747	3,173	18.7%	4,168	3,547	11.2%	4,683	4,014	12.4%	4,534	3,774	-3.2%

Boonshoft School of Medicine Medical students are not included

Wright State University

FALL SEMESTER Admitted Summary Report as of OBR/ODHE 14th Day

	Fall Semester 2012		Fall Semester 2013			Fall Semester 2014			Fall Semester 2015			Fall Semester 2016		
	Total Admits	Admit Rate*	Total Admits	% Admit Change 12-13	Admit Rate*	Total Admits	% Admit Change 13-14	Admit Rate*	Total Admits	% Admit Change 14-15	Admit Rate*	Total Admits	% Admit Change 15-16	Admit Rate*
Total Admits	10,124	87.2%	9,992	-1.3%	86.3%	10,263	2.7%	84.7%	11,501	12.1%	84.7%	11,241	-2.3%	84.3%
Undergraduate, Dayton Campus														
New First Time Direct from HS	5,237	92.8%	4,508	-13.9%	97.1%	4,733	5.0%	97.3%	5,024	6.1%	96.4%	5,316	5.8%	95.8%
Other 1st Time Out HS More 1Yr	169	78.2%	186	10.1%	91.6%	197	5.9%	90.8%	182	-7.6%	88.3%	190	4.4%	88.8%
Transfer	1,667	91.8%	1,677	0.6%	84.3%	1,655	-1.3%	91.4%	1,471	-11.1%	89.0%	1,334	-9.3%	92.4%
Readmit	396	85.5%	483	22.0%	91.1%	414	-14.3%	91.8%	442	6.8%	90.2%	347	-21.5%	91.8%
HS Post Secondary/CC+	164	86.3%	178	8.5%	94.2%	191	7.3%	92.7%	691	261.8%	97.5%	738	6.8%	89.1%
LEAP Non Degree						1	100.0%		4	300.0%	100.0%	3	-25.0%	100.0%
Transients														
International	214	88.8%	254	18.7%	81.9%	427	68.1%	90.7%	473	10.8%	87.3%	283	-40.2%	80.2%
Total Dayton Campus Admits	7,847	91.6%	7,286	-7.1%	92.6%	7,618	4.6%	95.0%	8,287	8.8%	94.0%	8,211	-0.9%	93.6%
Undergraduate, Lake Campus														
New First Time Direct from HS	265	98.5%	265	0.0%	100.0%	274	3.4%	99.6%	345	25.9%	98.9%	354	2.6%	98.9%
Other 1st Time Out HS More 1Yr	39	97.5%	42	7.7%	95.5%	34	-19.0%	100.0%	36	5.9%	100.0%	61	69.4%	98.4%
Transfer	74	97.4%	85	14.9%	95.5%	77	-9.4%	93.9%	85	10.4%	91.4%	94	10.6%	92.2%
Readmit	43	91.5%	37	-14.0%	97.4%	42	13.5%	97.7%	48	14.3%	100.0%	38	-20.8%	100.0%
HS Post Secondary/CC+	110	94.0%	97	-11.8%	90.7%	104	7.2%	96.3%	203	95.2%	90.2%	185	-8.9%	81.9%
Transients												1		100.0%
Total Lake Campus Admits	531	96.7%	526	-0.9%	96.9%	531	1.0%	98.0%	717	35.0%	95.5%	733	2.2%	93.1%
Graduate/Professional														
International	562	58.1%	966	71.9%	60.3%	1,038	7.5%	46.7%	1,289	24.2%	51.0%	1,161	-9.9%	51.4%
Domestic	1,184	77.6%	1,214	2.5%	77.2%	1,076	-11.4%	81.4%	1,208	12.3%	81.2%	1,136	-6.0%	75.0%
Total Graduate Admits	1,746	70.0%	2,180	24.9%	68.7%	2,114	-3.0%	59.6%	2,497	18.1%	62.2%	2,297	-8.0%	60.9%

Boonshoft School of Medicine Medical students are not included
 * Admit Rate = Admits/Completed Apps

Wright State University

FALL SEMESTER New Enrollment Summary Report as of ODHE 14th Day

	Fall Semester 2012		Fall Semester 2013			Fall Semester 2014			Fall Semester 2015			Fall Semester 2016		
	Total Enrolled	Yield**	Total Enrolled	% Enrolled Change 12-13	Yield**	Total Enrolled	% Enrolled Change 13-14	Yield**	Total Enrolled	% Enrolled Change 14-15	Yield**	Total Enrolled	% Enrolled Change 15-16	Yield**
Total New Enrollment														
New Undergraduate, Dayton Campus	3,897	49.7%	3,721	-4.5%	51.1%	3,893	4.6%	51.1%	4,128	6.0%	49.8%	3,947	-4.4%	48.1%
New Undergraduate, Lake Campus	355	66.9%	373	5.1%	70.9%	398	6.7%	75.0%	515	29.4%	71.8%	545	5.8%	74.4%
New Graduate	1,233	70.6%	1,448	17.4%	66.4%	1,276	-11.9%	60.4%	1,395	9.3%	55.9%	1,101	-21.1%	47.9%
Total New Enrolled	5,485	54.2%	5,542	1.0%	55.5%	5,567	0.5%	54.2%	6,038	8.5%	52.5%	5,593	-7.4%	49.8%
Undergraduate, Dayton Campus														
New First Time Direct from HS	2,220	42.4%	1,994	-10.2%	44.2%	2,202	10.4%	46.5%	2,251	2.2%	44.8%	2,162	-4.0%	40.7%
Other 1st Time Out HS More 1Yr	96	56.8%	110	14.6%	59.1%	108	-1.8%	54.8%	102	-5.6%	56.0%	109	6.9%	57.4%
Transfer	1,084	65.0%	1,080	-0.4%	64.4%	1,072	-0.7%	64.8%	965	-10.0%	65.6%	900	-6.7%	67.5%
Readmit	247	62.4%	281	13.8%	58.2%	238	-15.3%	57.5%	295	23.9%	66.7%	217	-26.4%	62.5%
HS Post Secondary/CC+	102	62.2%	109	6.9%	61.2%	118	8.3%	61.8%	346	193.2%	50.1%	482	39.3%	65.3%
LEAP Non Degree						1	100.0%		4	300.0%	100.0%	2	-50.0%	66.7%
Transients														
International	148	69.2%	147	-0.7%	57.9%	154	4.8%	36.1%	165	7.1%	34.9%	75	-54.5%	26.5%
Total New Dayton Campus Enrolled	3,897	49.7%	3,721	-4.5%	51.1%	3,893	4.6%	51.1%	4,128	6.0%	49.8%	3,947	-4.4%	48.1%
Undergraduate, Lake Campus														
New First Time Direct from HS	163	61.5%	181	11.0%	68.3%	207	14.4%	75.5%	238	15.0%	69.0%	243	2.1%	68.6%
Other 1st Time Out HS More 1Yr	23	59.0%	30	30.4%	71.4%	29	-3.3%	85.3%	26	-10.3%	72.2%	43	65.4%	70.5%
Transfer	50	67.6%	60	20.0%	70.6%	58	-3.3%	75.3%	60	3.4%	70.6%	66	10.0%	70.2%
Readmit	34	79.1%	28	-17.6%	75.7%	26	-7.1%	61.9%	31	19.2%	64.6%	22	-29.0%	57.9%
HS Post Secondary/CC+	85	77.3%	74	-12.9%	76.3%	78	5.4%	75.0%	160	105.1%	78.8%	171	6.9%	92.4%
Transients														0.0%
Total New Lake Campus Enrolled	355	66.9%	373	5.1%	70.9%	398	6.7%	75.0%	515	29.4%	71.8%	545	5.8%	74.4%
Graduate/Professional														
New International	226	40.2%	474	109.7%	49.1%	423	-10.8%	40.8%	464	9.7%	36.0%	240	-48.3%	20.7%
New Domestic	1,007	85.1%	974	-3.3%	80.2%	853	-12.4%	79.3%	931	9.1%	77.1%	861	-7.5%	75.8%
Total New Graduates Enrolled	1,233	70.6%	1,448	17.4%	66.4%	1,276	-11.9%	60.4%	1,395	9.3%	55.9%	1,101	-21.1%	47.9%

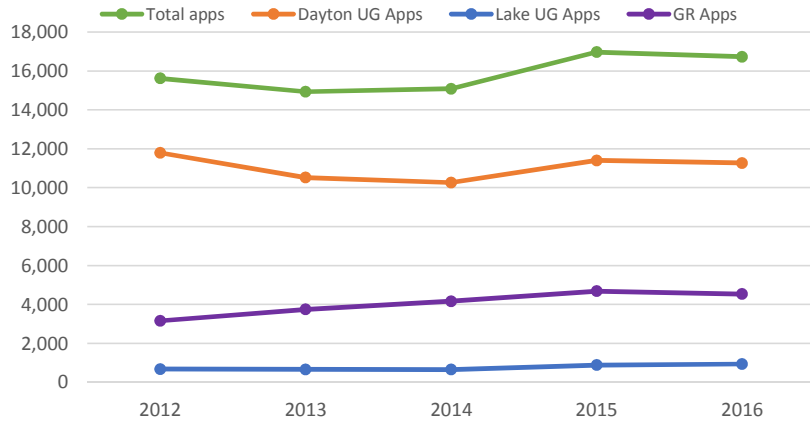
Boonshoft School of Medicine Medical students are not included

*Matriculation is found by taking an application and following it through enrollment; enrollment numbers will differ from data on any other reports

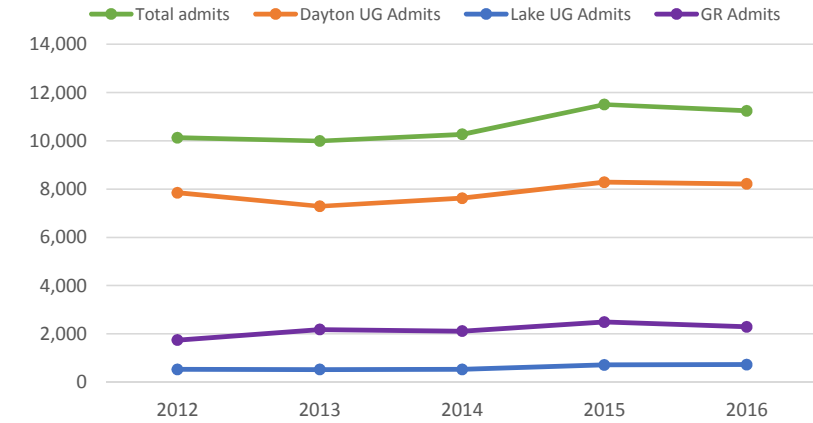
** Yield = Enrolled/Admits

Wright State University
Application through Matriculation Charts
 Fall 2012- Fall 2016
 OBR/ODHE 14th Day

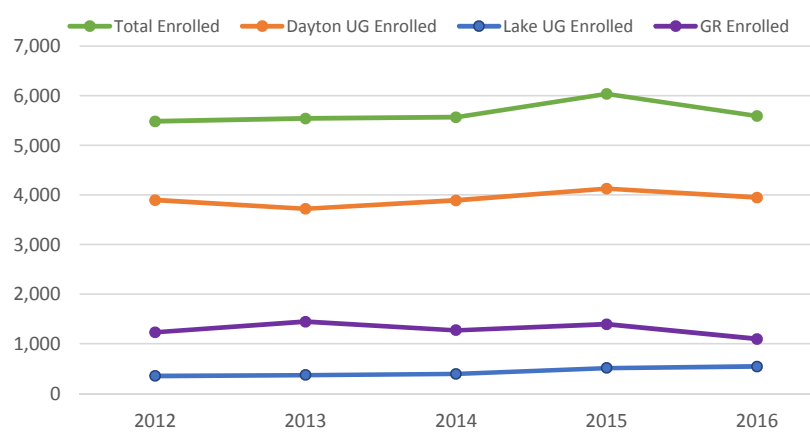
Applications



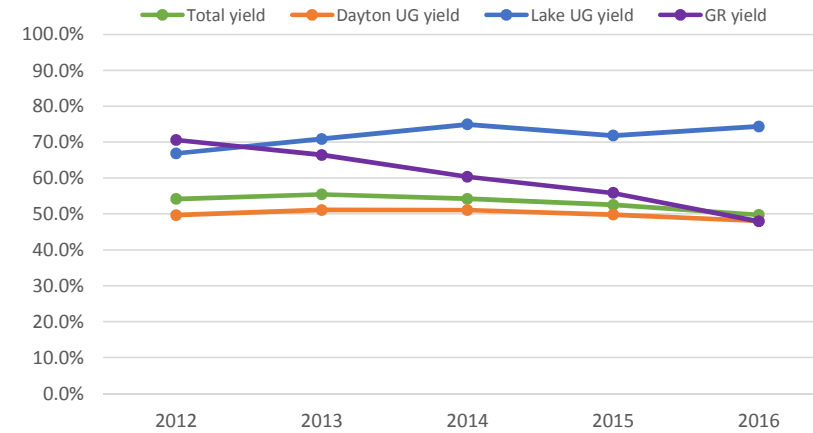
Admits



New Enrollment

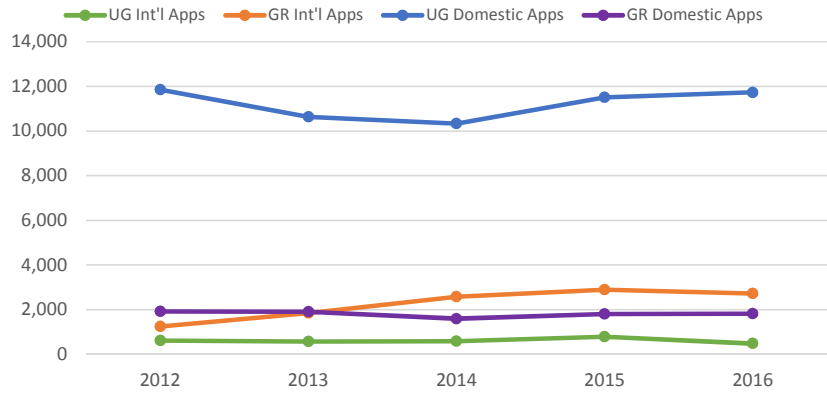


Yield

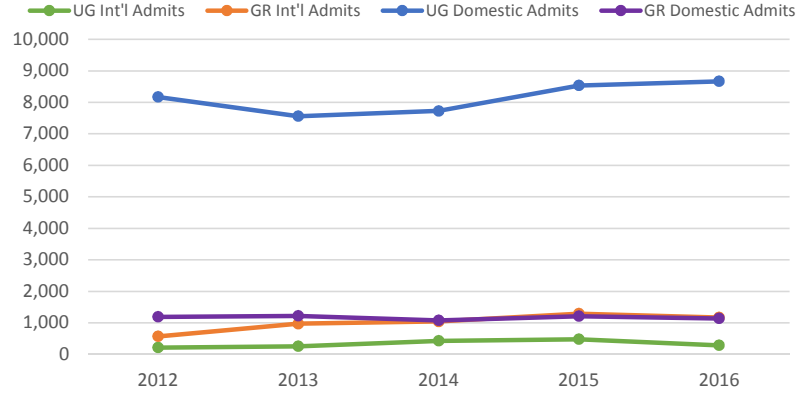


Wright State University
Application through Matriculation Charts
Domestic & International
Fall 2012- Fall 2016
OBR/ODHE 14th Day

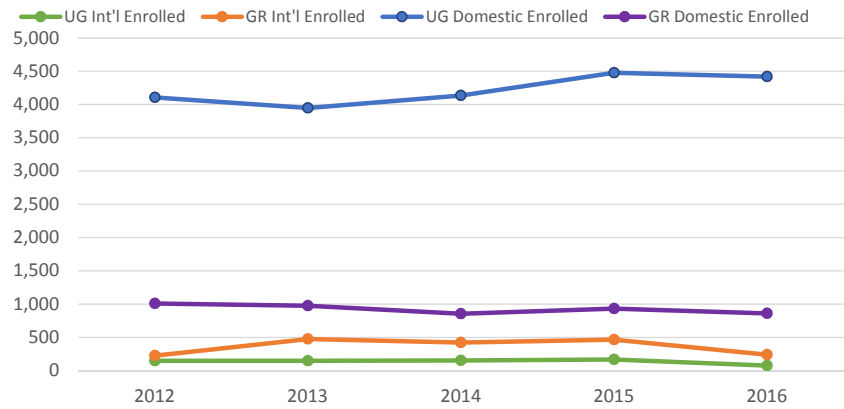
Domestic & International Applications



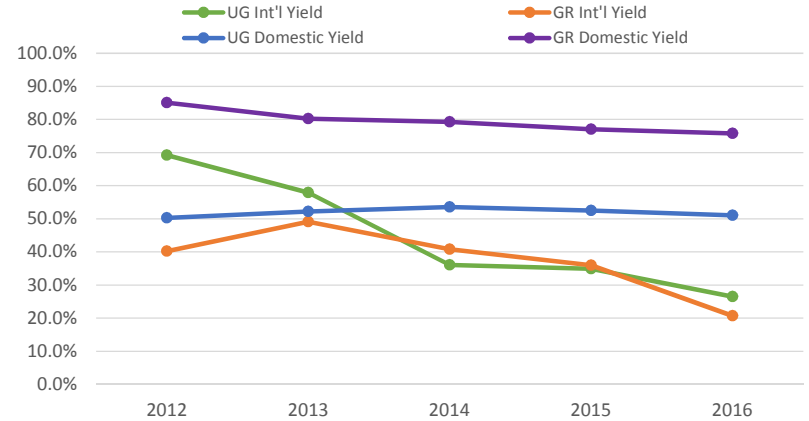
Domestic & International Admits



Domestic & International New Enrollment



Domestic & International Yield

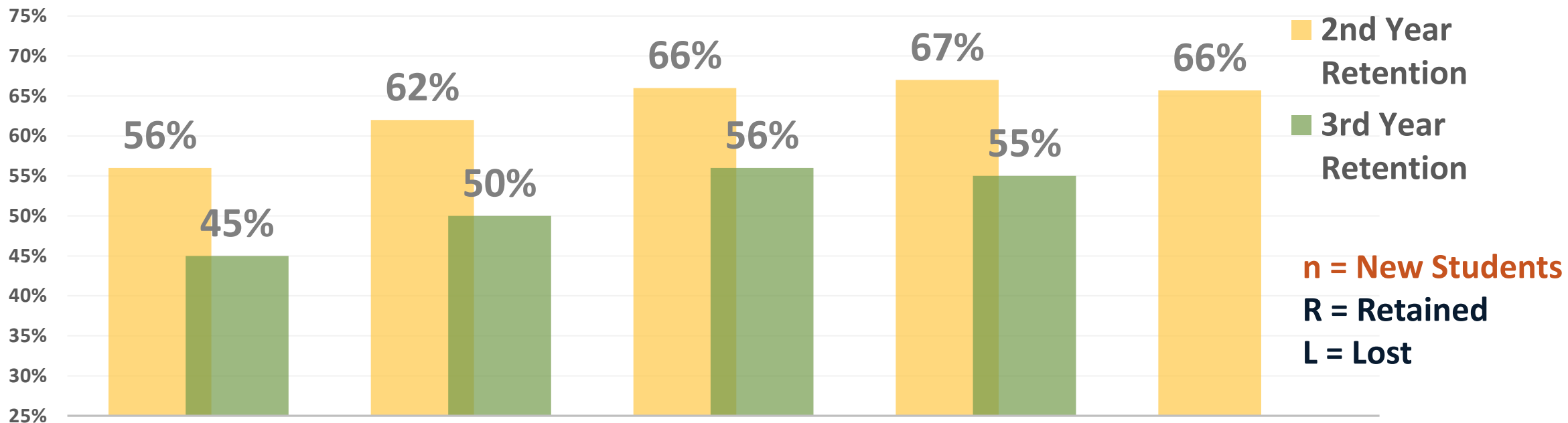


FALL 2017 ENROLLMENT PROJECTIONS--*DRAFT*

	BEST	EXPECTED	WORST
<u>NEW UG/DAYTON</u>			
1. NDHS	2,250	2,100	2,000
2. OTHER	110	100	90
3. TRANSFER	1,000	900	850
4. READMIT	250	215	190
5. INTERNATIONAL	60	40	-
	3,670	3,355	3,130
<u>NEW UG/LAKE</u>			
1. NDHS	300	275	250
2. OTHER	45	40	30
3. TRANSFER	65	60	50
4. READMIT	30	25	20
5. INTERNATIONAL	-	-	-
	440	400	350
<u>TOTAL UG/CCP</u>			
CCP/DAYTON	800	710	600
CCP/LAKE	200	190	150
	1,000	900	750
<u>NEW GRAD/PROFESSIONAL</u>			
1. INTERNATIONAL	150	100	50
2. DOMESTIC	910	860	810
	1,060	960	860
<u>CONTINUING UG/DAYTON</u>			
1. INTERNATIONAL	334	327	321
2. DOMESTIC	7,862	7,708	7,557
	8,196	8,035	7,878
<u>CONTINUING UG/LAKE</u>			
	750	735	721
<u>CONTINUING GRAD/DAYTON</u>			
1. INTERNATIONAL	708	694	680
2. DOMESTIC	2,023	1,983	1,944
	2,731	2,677	2,624
<u>CONTINUING GRAD/LAKE</u>			
	15	15	15
<u>BSOM MEDICAL</u>			
1. NEW	112	110	108
2. CONTINUING	329	323	317
	441	433	425
<u>TOTAL ENROLLMENT</u>			
	18,303	17,510	16,753
<u>DIFFERENCE</u>			
	+528	-265	-1022
	+2.97%	-1.49%	-5.75%

First-Time, Full-Time: 2nd & 3rd Year Retention

Dayton students, full-time, first-time, non-deceased, bachelor seeking students



n = New Students
R = Retained
L = Lost

Fall 2011 Cohort n=2,727		Fall 2012 Cohort n=2,324		Fall 2013 Cohort n=2,139		Fall 2014 Cohort n=2,306		Fall 2015 Cohort n=2,325	
R	L	R	L	R	L	R	L	R	L
56%=1,527z	1,200	62%=1,441	883	66%=1,412	727	67%=1,545	761	66%=1,535	790
45%=687	<u>840</u>	50%=720	<u>721</u>	56%=791	<u>621</u>	55%=850	<u>695</u>		LOST
	2,040		1,604		1,348		1,456		
	LOST		LOST		LOST		LOST		

Fall 2016 First-Time Students: College Movement after 1st Term

Advising College	Total F16 First-Time Students	RSCoB	CEHS	CECS	CoLA	Lake-Associate/Tech	CoNH	CoSM	UC	Non-Degree	% Kept Same Major	% Changed Major	Did not return in S17	
RSCoB	101	93 (84 same major)			1				2		83%	12%	5	5%
CEHS	40	1	32 (31 same major)		1			1	1		78%	13%	4	10%
CECS	555	4		472 (449 same Major)	6	2	2	1	5		81%	8%	63	11%
CoLA	318	1	1		268 (261 same Major)		1	2	1	1	82%	4%	43	14%
Lake-Associate/Tech	57					44 (40 same major)			1		70%	9%	12	21%
CoNH	82				1		78 (all same major)	1	1		95%	4%	1	1%
CoSM	129	1	4	4	1			111 (105 same major)			81%	12%	8	6%
UC (intents & undecideds)	1,304	2 (1 same major)*		11	48 (15 same major)**	6		33 (25 same major)***	952 (744 same major)****	1	60%	21%	251	19%
Grand Total	2,586	7	5	15	10	8	3	5	11	2	71%	14%	387	15%

* 2 students who started in UC moved into RSCoB; 1 of those had the same major (ex: Accounting Intent and moved to Accounting -BSB)

** 48 students who started in UC moved into CoLA; 15 of those had the same major (ex: Acting-BFA Intent and moved to Acting -BFA)

*** 33 students who started in UC moved into CoSM; 25 of those had the same major (ex: Psychology-Intent and moved to Psychology -BS)

**** 952 students who started in UC stayed in UC; 744 of those had the same major (ex: Psychology-Intent remained Psychology-Intent)

Fall 2016 First-Time Students: Program Movement after 1st Term

Advising College	Total F16 First-Time Students	Same Program, Same College	Same Program, Diff College	Diff Program, Same College	Diff Program, Diff College	Did not return in S17
RSCoB	101	84		9	3	5
CEHS	40	31		1	4	4
CECS	555	449		23	20	63
CoLA	318	261		7	7	43
Lake-Associate/Tech	57	40		4	1	12
CoNH	82	78			3	1
CoSM	129	105		6	10	8
UC (intents & undecideds)	1,304	744	43	208	58	251
Grand Total	2,586	1,792	43	259	105	387
		71% kept major		14% changed		15% Did not return

Notes/Examples of Headers:	Total Cohort	No Change	Only applies to UC; Accounting-Intent major now in Accounting PRE/BS in RSCOB	Accounting-Intent program now Marketing-Intent	Accounting-Intent program now Psychology-BS	Did not return Spring 17 term
-----------------------------------	--------------	-----------	---	--	---	-------------------------------

**End of Term Fall 2015 Students
Status as of Spring 16, 3.14.16
Total University**

F15 Level/ Population	F15 Total EOT	Students Registered/Graduated			What is their status if not registered/graduated?												
		Enrolled Spring 16	Graduated Fall 15/ Spring 16	% Persisted to Spring 16 (minus grads)	Registration Hold	Transcript Request	Transferred Out (Found in NSCH)	Dismissed	Deceased	Good Standing	Removed from Probation	First Term Probation	Probation Subject to Dismissal	Acad Standing not met min hrs	No Standing	Total Lost	% Lost
UG																	
Continuing	8,681	6,108	1,870	90%	90	83	126	39		229	8	50	66	4	8	703	8%
Returning	299	216	22	78%	8	4	9	2		16	4	4	13	1		61	20%
New Direct from HS	2,441	2,135	1	88%	121	14	85			19		55		10	1	305	12%
Out of HS 1YR	145	110		76%	15		3			1		10		5	1	35	24%
Transfer	1,115	864	6	78%	42	31	62	1		50	3	31	8	12	5	245	22%
CC+	532	410		77%	1	5	19			4		3		89	1	122	23%
LEAP New	115	83		72%	10	3	3								16	32	28%
Transient	14	6		43%		2	3						1	1	1	8	57%
UG Total	13,342	9,932	1,899	87%	287	142	310	41	1	319	15	153	88	122	33	1,511	11%
GR																	
Continuing	2,512	1,230	1,104	87%	9	18	6	12		108			15	10		178	7%
Returning	106	69	15	76%	1	1				18				2		22	21%
Grad New	1,112	959	38	89%	13	28	11	3		15			2	40	3	115	10%
LEAP New	2	2		100%												0	0%
Transient	5	4		80%			1									1	20%
GR Total	3,737	2,264	1,157	88%	23	47	18	15		141			17	52	3	316	8%
Grand Total	17,079	12,196	3,056	87%	310	189	328	56	1	460	15	153	105	174	36	1,827	11%

F15 Level/ Classif	F15 Total EOT	Students Registered/Graduated			What is their status if not registered/graduated?												
		Enrolled Spring 16	Graduated Fall 15/ Spring 16	% Persisted to Spring 16 (minus grads)	Registration Hold	Transcript Request	Transferred Out (Found in NSCH)	Dismissed	Deceased	Good Standing	Removed from Probation	First Term Probation	Probation Subject to Dismissal	Acad Standing not met min hrs	No Standing	Total Lost	% Lost
UG																	
FR	3,477	2,747		79%	195	49	150	13		40	3	91	36	122	31	730	21%
SO	2,505	2,216	17	89%	40	29	76	15		52	7	31	22			272	11%
JR	2,421	2,220	20	92%	18	27	43	8		58	2	14	11			181	7%
SR	4,939	2,749	1,862	89%	34	37	41	5	1	169	3	17	19		2	328	7%
UG Total	13,342	9,932	1,899	87%	287	142	310	41	1	319	15	153	88	122	33	1,511	11%
GR																	
Non-Degree	186	115		62%	1	13	5	1		30			2	17	2	71	38%
Credential	79	28	40	72%	1	1	2			3				3	1	11	14%
Master's	3,018	1,779	1,032	90%	21	31	10	13		87			15	30		207	7%
Doctoral	281	208	54	92%		1	1	1		16						19	7%
Professional	173	134	31	94%		1				5				2		8	5%
GR Total	3,737	2,264	1,157	88%	23	47	18	15		141			17	52	3	316	8%
Grand Total	17,079	12,196	3,056	87%	310	189	328	56	1	460	15	153	105	174	36	1,827	11%

**End of Term Fall 2015 Students
Status as of Spring 16, 3.14.16
Total University**

F15 Level/ College UG	F15 Total EOT	Students Registered/Graduated			What is their status if not registered/graduated?													
		Enrolled Spring 16	Graduated Fall 15/ Spring 16	% Persisted to Spring 16 (minus grads)	Registration Hold	Transcript Request	Transferred Out (Found in NSCH)	Dismissed	Deceased	Good Standing	Removed from Probation	First Term Probation	Probation Subject to Dismissal	Acad Standing not met min hrs	No Standing	Total Lost	% Lost	
RSCoB	1,358	974	300	92%	7	8	17			42		7	3			84	6%	
CEHS	1,133	750	314	92%	7	10	17	1		26		5	3			69	6%	
CECS	2,441	1,910	313	90%	35	30	38	19		38	5	35	16	2		218	9%	
CoLA	2,472	1,789	485	90%	45	15	39	4		64	2	19	9	1		198	8%	
LAKE/TECH	212	136	54	86%	2			1		8	1	4		6		22	10%	
CoNH	728	538	142	92%	3	5	17			20		1	2			48	7%	
CoSM	1,468	1,058	290	90%	18	15	22	6	1	45		8	5			120	8%	
UC	3,207	2,595	1	81%	151	32	135	10		51	7	74	48	100	3	611	19%	
Non-Degree	323	182		56%	19	27	25			25			2	13	30	141	44%	
UG Total	13,342	9,932	1,899	87%	287	142	310	41	1	319	15	153	88	122	33	1,511	11%	
GR																		
RSCoB	433	292	113	91%	8		2			12			2	4		28	6%	
CEHS	603	357	195	88%	7	3	2	1		29		4	5			51	8%	
CECS	1,192	659	450	89%	3	24	3	8		30		3	11	1		83	7%	
CoLA	374	237	116	92%	3	1	1			11		1	4			21	6%	
CoNH	276	157	91	85%		4	2	2		10		3	7			28	10%	
CoSM	412	261	118	89%	1	2	3	2		19		2	4			33	8%	
BSoM	147	94	52	99%				1								1	1%	
SoPP	113	91	22	100%												0	0%	
Non-Degree	187	116		62%	1	13	5	1		30			2	17	2	71	38%	
GR Total	3,737	2,264	1,157	88%	23	47	18	15		141		17	52	3	316	8%		
Grand Total	17,079	12,196	3,056	87%	310	189	328	56	1	460	15	153	105	174	36	1,827	11%	

F15 Level/Housing UG	F15 Total EOT	Students Registered/Graduated			What is their status if not registered/graduated?													
		Enrolled Spring 16	Graduated Fall 15/ Spring 16	% Persisted to Spring 16 (minus grads)	Registration Hold	Transcript Request	Transferred Out (Found in NSCH)	Dismissed	Deceased	Good Standing	Removed from Probation	First Term Probation	Probation Subject to Dismissal	Acad Standing not met min hrs	No Standing	Total Lost	% Lost	
Commuter	10,918	7,860	1,805	86%	146	116	238	34		316	14	152	84	121	32	1,253	11%	
On campus	2,424	2,072	94	89%	141	26	72	7	1	3	1	1	4	1	1	258	11%	
UG Total	13,342	9,932	1,899	87%	287	142	310	41	1	319	15	153	88	122	33	1,511	11%	
GR																		
Commuter	3,669	2,210	1147	88%	22	45	18	15		140			17	52	3	312	9%	
On campus	68	54	10	93%	1	2				1						4	6%	
GR Total	3,737	2,264	1,157	88%	23	47	18	15		141		17	52	3	316	8%		
Grand Total	17,079	12,196	3,056	87%	310	189	328	56	1	460	15	153	105	174	36	1,827	11%	

**End of Term Fall 2015 Students
Status as of Spring 16, 3.14.16
Total University**

Transferred Out Students (college shown over 5)	
Transferred Out Colleges/Universities	#
SINCLAIR COMMUNITY COLLEGE	111
CLARK STATE COMMUNITY COLLEGE	35
COLUMBUS STATE COMMUNITY COLLEGE	18
EDISON STATE COMMUNITY COLLEGE	14
UNIVERSITY OF CINCINNATI	11
MIAMI UNIVERSITY	10
CUYAHOGA COMMUNITY COLLEGE	8
CEDARVILLE UNIVERSITY	7
SOUTHERN STATE COMMUNITY COLLEGE	6
OHIO UNIVERSITY	6
UNIVERSITY OF DAYTON	5
All other schools	98
Grand Total	329

Good Standing Students who did not return by GPA Range							
Level/College	Less than 1.00	2.00-2.49	2.50-2.99	3.00-3.49	3.50-3.99	4.0+	Grand Total
UG							
RSCoB		18	4	8	8	4	42
CEHS		9	9	4	3	1	26
CECS		15	8	10	3	2	38
CoLA		18	20	16	6	4	64
LAKE/TECH		4	2	1	1		8
CoNH		3	7	5	3	2	20
CoSM		19	6	10	7	3	45
UC		10	16	17	6	2	51
Non-Degree	1	3	5	3	7	6	25
UG Total	1	99	77	74	44	24	319
GR							
RSCoB				4	5	3	12
CEHS	1			5	12	11	29
CECS	1			8	15	6	30
CoLA				5	3	3	11
CoNH				4	5	1	10
CoSM				5	10	4	19
Non-Degree	2			5	11	12	30
GR Total	4			36	61	40	141
Grand Total	5	99	77	110	105	64	460

**End of Term Fall 2016 Students
Status as of Spring 2017, 3.22.17
Total University**

F16 Level/ Population	F16 Total EOT	Students Registered/Graduated			What is their status if not registered/graduated?											
		Enrolled Spring 17	Graduated Fall 16/ Spring 17	% Persisted to Spring 17 (minus grads)	Registration Hold	Transferred Out (Found in NSCH)	Dismissed/ Discipline	SAP Status- Unsatisfactory	Good Standing	Removed from Probation	First/Second Term Probation	Probation Subject to Dismissal	Acad Standing not met min hrs	No Standing	Total Lost	% Lost
UG																
Continuing	8,597	6,023	1,990	91%	53	88	53	31	244	5	57	44	4	5	584	7%
Returning	222	175	11	83%	5	5		4	13	1	2	6		36	16%	
New Direct from HS	2,368	2,078	2	88%	126	61	27	1	13		58		1	1	288	12%
Out of HS 1YR	142	106		75%	6	1	3		4		14		8	36	25%	
Transfer	1,012	841	8	84%	30	37	7	1	38	2	26	5	13	4	163	16%
CC+	789	623		79%	1	58			6		2		98	1	166	21%
LEAP New	60	40		67%	6	10								4	20	33%
Transient	28	14		50%		3			3		1		4	3	14	50%
UG Total	13,218	9,900	2,011	88%	227	263	90	37	321	8	160	55	128	18	1,307	10%
GR																
Continuing	2,573	1,370	1,050	90%	12	4	9	4	103			14	7		153	6%
Returning	92	66	10	80%	1	2			11				2	16	17%	
Grad New	870	734	26	87%	13	10	1		19		4		45	18	110	13%
LEAP New	2	1		50%	1									1	50%	
Transient	10	5		50%	1								4	5	50%	
GR Total	3,547	2,176	1,086	88%	28	16	10	4	133			18	58	18	285	8%
Grand Total	16,765	12,076	3,097	88%	255	279	100	41	454	8	160	73	186	36	1,592	9%

F16 Level/ Classif	F16 Total EOT	Students Registered/Graduated			What is their status if not registered/graduated?											
		Enrolled Spring 17	Graduated Fall 16/ Spring 17	% Persisted to Spring 17 (minus grads)	Registration Hold	Transferred Out (Found in NSCH)	Dismissed/ Discipline	SAP Status- Unsatisfactory	Good Standing	Removed from Probation	First/Second Term Probation	Probation Subject to Dismissal	Acad Standing not met min hrs	No Standing	Total Lost	% Lost
UG																
FR	3,449	2,755		80%	169	148	55	14	48	4	93	22	128	13	694	20%
SO	2,399	2,164	18	91%	26	54	18	13	54	2	36	14			217	9%
JR	2,413	2,245	21	94%	11	31	10	7	63		18	7			147	6%
SR	4,957	2,736	1,972	92%	21	30	7	3	156	2	13	12		5	249	5%
UG Total	13,218	9,900	2,011	88%	227	263	90	37	321	8	160	55	128	18	1,307	10%
GR																
Non-Degree	144	54		38%	5	5	2		32			3	32	11	90	63%
Credential	92	46	31	75%		2		1	9				3		15	16%
Master's	2,863	1,714	980	91%	23	9	8	3	82		15	22	7	169	6%	
Doctoral	301	241	49	96%					10				1	11	4%	
Professional	147	121	26	100%										0	0%	
GR Total	3,547	2,176	1,086	88%	28	16	10	4	133			18	58	18	285	8%
Grand Total	16,765	12,076	3,097	88%	255	279	100	41	454	8	160	73	186	36	1,592	9%

**End of Term Fall 2016 Students
Status as of Spring 2017, 3.22.17
Total University**

F16 Level/ College	F16 Total EOT	Students Registered/Graduated			What is their status if not registered/graduated?										Total Lost	% Lost	
		Enrolled Spring 17	Graduated Fall 16/ Spring 17	% Persisted to Spring 17 (minus grads)	Registration Hold	Transferred Out (Found in NSCH)	Dismissed/ Discipline	SAP Status- Unsatisfactory	Good Standing	Removed from Probation	First/Second Term Probation	Probation Subject to Dismissal	Acad Standing not met min hrs	No Standing			
UG																	
RSCoB	1,378	975	335	93%	3	13	4		42	1	4	1				68	5%
CEHS (no LIC-ENDRS)	1,136	791	290	93%	5	11	3	1	27		4	4				55	5%
CECS	2,484	1,910	391	91%	32	27	28	6	45	2	33	8	1	1		183	7%
CoLA	2,403	1,764	465	91%	36	22	9	5	69	1	24	8				174	7%
LAKE/TECH	218	131	60	83%	5	3	1	1	7		8	2				27	12%
CoNH	781	557	176	92%	6	15		1	21		2	3				48	6%
CoSM	1,415	1,035	288	92%	11	13	6	7	32	1	16	4	1	1		92	7%
UC	3,158	2,616	5	83%	106	120	39	16	53	3	68	25	106	1		537	17%
Non-Degree	245	121	1	50%	23	39			25		1		20	15		123	50%
UG Total	13,218	9,900	2,011	88%	227	263	90	37	321	8	160	55	128	18		1,307	10%
GR																	
RSCoB	517	380	104	92%	6	2	1	1	14			4	5			33	6%
CEHS (no LIC-ENDRS)	609	355	208	89%	4	4	2	1	24			3	8			46	8%
CECS	1,014	559	391	90%	9		3		32			5	10	5		64	6%
CoLA	407	260	120	91%	1	2		2	20		1	1				27	7%
CoNH	242	153	82	96%	1	2			2			2				7	3%
CoSM	370	241	119	96%	1	1	1		6				1			10	3%
BSoM	131	78	45	91%	1		1		3				1	2		8	6%
SoPP	112	95	17	100%												0	0%
Non-Degree	145	55		38%	5	5	2		32			3	32	11		90	62%
GR Total	3,547	2,176	1,086	88%	28	16	10	4	133			18	58	18		285	8%
Grand Total	16,765	12,076	3,097	88%	255	279	100	41	454	8	160	73	186	36		1,592	9%

F16 Level/Housing	F16 Total EOT	Students Registered/Graduated			What is their status if not registered/graduated?										Total Lost	% Lost	
		Enrolled Spring 17	Graduated Fall 16/ Spring 17	% Persisted to Spring 17 (minus grads)	Registration Hold	Transferred Out (Found in NSCH)	Dismissed/ Discipline	SAP Status- Unsatisfactory	Good Standing	Removed from Probation	First/Second Term Probation	Probation Subject to Dismissal	Acad Standing not met min hrs	No Standing			
UG																	
Commuter	10,822	7,867	1,911	88%	83	211	51	28	311	7	153	54	128	18		1,044	10%
On campus	2,396	2,033	100	89%	144	52	39	9	10	1	7	1				263	11%
UG Total	13,218	9,900	2,011	88%	227	263	90	37	321	8	160	55	128	18		1,307	10%
GR																	
Commuter	3,487	2,143	1,062	88%	25	16	10	4	133			18	58	18		282	8%
On campus	60	33	24	92%	3											3	5%
GR Total	3,547	2,176	1,086	88%	28	16	10	4	133			18	58	18		285	8%
Grand Total	16,765	12,076	3,097	88%	255	279	100	41	454	8	160	73	186	36		1,592	9%

**End of Term Fall 2016 Students
Status as of Spring 2017, 3.22.17
Total University**

Transferred Out Students (college shown over 4)	
Transferred Out Colleges/Universities	#
SINCLAIR COMMUNITY COLLEGE	110
CLARK STATE COMMUNITY COLLEGE	37
UNIVERSITY OF CINCINNATI	13
THE OHIO STATE UNIVERSITY	10
OHIO UNIVERSITY	9
MIAMI UNIVERSITY	9
EDISON STATE COMMUNITY COLLEGE	6
COLUMBUS STATE COMMUNITY COLLEGE	5
UNIVERSITY OF DAYTON	4
All other schools	76
Grand Total	279

Good Standing Students (454) who did not return by GPA Range							
Level/College	Less than 1.00	2.00-2.49	2.50-2.99	3.00-3.49	3.50-3.99	4.0+	Grand Total
UG							
RSCoB		7	7	12	13	3	42
CEHS		10	4	10	2	1	27
CECS		17	8	13	7		45
CoLA		24	23	9	9	4	69
LAKE/TECH		1	1	2		3	7
CoNH		2	11	3	4	1	21
CoSM		11	10	4	5	2	32
UC		19	16	7	4	7	53
Non-Degree	4	2	2	6	6	5	25
UG Total	4	93	82	66	50	26	321
GR							
RSCoB				6	4	4	14
CEHS				5	15	4	24
CECS				11	14	7	32
CoLA				3	12	5	20
CoNH					2		2
CoSM				2	3	1	6
BSoM				1	2		3
Non-Degree	2			3	13	14	32
GR Total	2			31	65	35	133
Grand Total	6	93	82	97	115	61	454

Enrollment Presentation

To

Faculty Senate

April 17, 2017



Documents Submitted:

- a. A Wright State Enrollment History
- b. A Big Picture Document
- c. Application, Admitted, Enrollment Summaries
- d. App thru Matriculation/Enrollment Charts
- e. App thru Matriculation/Enrollment Charts,
Domestic vs. International



Documents Submitted cont.:

- a. 1st-time, Full-time 2nd & 3rd Year Retention Chart
- b. F16 First-Time Students: College Movement after 1st Term
- c. End of Term F15 Students Status as of S16
- d. End of Term F16 Students Status as of S17



Enrollments:

Fall 2014	17,779	+1.0%
Fall 2015	18,059	+1.65%
Fall 2016	17,775	- 1.6%



Research:

Average “Walk-Aways”

Fall = 479

Spring = 293

Total = 772



Annual Losses:

Undergrad = 3,899

Graduate = 1,962

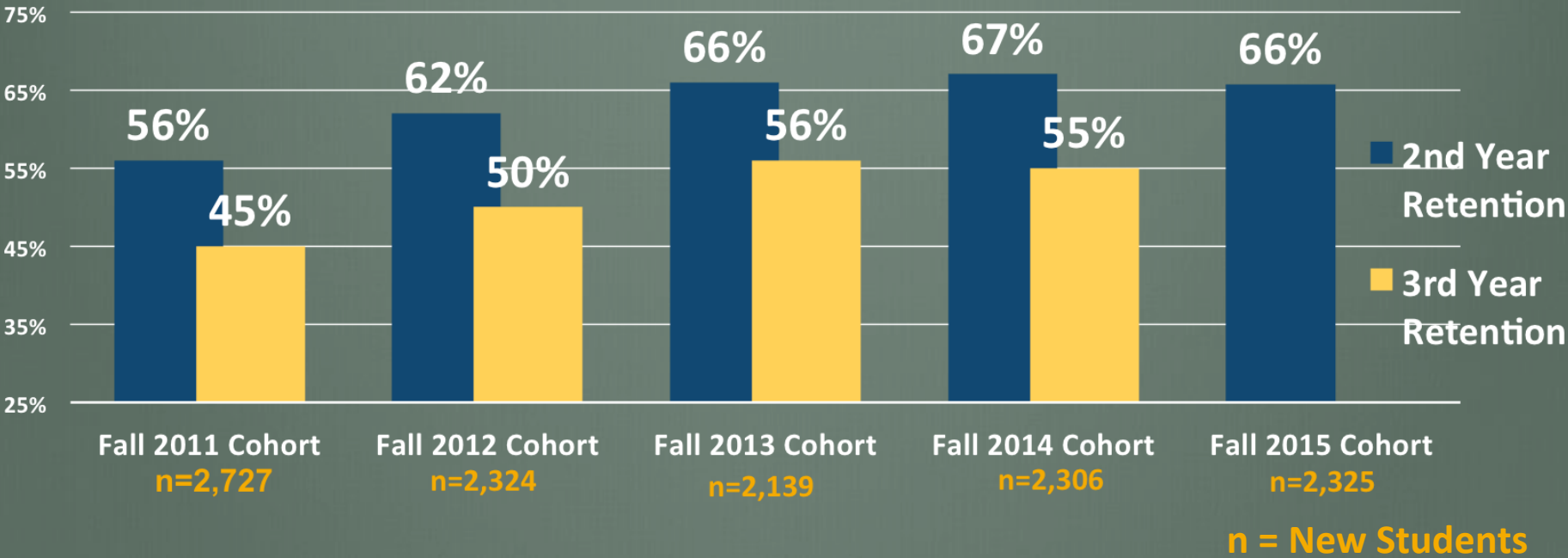
Lake = 384

6,245 - 3,752 graduates = 2,493*

*2,493 + 772 walk aways = 3,265 Annual Loss



Retention: NDHS & Other (IPEDS)



Fall 2011 Cohort
n=2,727

R

L

56%=1,527

1200

45%=687

840

2040

LOST

Fall 2014 Cohort
n=2,306

R

L

67%=1,545

761

55%=850

695

1,456

LOST

Fall 2012 Cohort
n=2,324

R

L

62%=1,441

883

50%=720

721

1,604

LOST

Fall 2015 Cohort
n=2,325

R

L

66%=1,535

790

LOST

Fall 2013 Cohort
n=2,139

R

L

66%=1,412

727

56%=791

621

1,348

LOST

Retention: State Averages

- IUC 2012 = 72%
- IUC 2017 = 82%
- Miami, Cincinnati, OSU 2017 = 92%



At a Retention Rate of 72%/64%, WSU Would Now Have:

- Fall 2013 = 791 vs. 986 = +195
 - Fall 2014 = 850 vs. 1,063 = +213
 - Fall 2015 = 1,535 vs. 1,674 = +139
- Total = +547



At a Retention Rate of 82%/74%, WSU Would Now Have:

- Fall 2013 = 791 vs. 1,298 = +507
 - Fall 2014 = 850 vs. 1,399 = +549
 - Fall 2015 = 1,535 vs. 1,906 = +371
- Total = +1,427



Fall 17 Enrollment Projections

Dayton_Draft: Totals

	BEST	EXPECTED	WORST
New UG	3,670	3,355	3,130
CCP	800	710	600
New Grad/Prof.	1,060	960	860
Continuing UG	8,196	8,035	7,878
Continuing Grad	2,731	2,677	2,624
BSOM Med	441	433	425
Total	16,898	16170	15,517



Fall 17 Enrollment Projections

Lake_Draft: Totals

	BEST	EXPECTED	WORST
New UG	440	400	350
CCP	200	190	150
Continuing UG	750	735	721
Continuing Grad	15	15	15
Total	1,405	1,340	1,236



Fall 17 Enrollment Projections All University_Draft

	BEST	EXPECTED	WORST
Dayton	16,898	16170	15,517
Lake	<u>1,405</u>	<u>1,340</u>	<u>1,236</u>
Totals	18,303	17,510	16,753
Difference	+528	-265	-1,022
	+2.97%	-1.49%	-5.75%



Questions

