



FY16 Efficiency Initiative Update

January 22, 2016

**Wright State University
Efficiency Initiatives - Summary
Fiscal Year 2016**

Division/College	Estimate of Efficiencies
Office of the President	\$ 50,000.00
Office of the Provost	853,831.06
Division of Curriculum & Instruction	562,541.16
Division of Business and Finance	3,127,569.00
Division of Student Affairs	635,725.00
Vision of University Advancement	1,402,000.00
Division of Enrollment Management	260,981.00
Research & Graduate Studies	664,000.00
Raj Soin College Of Business	390,000.00
College of Nursing & Health	1,000,000.00
College of Science & Math	109,897.00
Boonshoft School of Medicine	265,000.00
School of Professional Psychology	467,861.61
Lake Campus	50,975.00
University Libraries & UCIE	2,094,410.00
Grand Total	\$ 11,934,790.83

Category	# of Efficiencies	Estimate of Efficiencies
Academic	55	\$ 1,501,316.00
Student Centered Learning	46	2,204,930.00
Administrative	73	4,069,302.77
Facilities	8	287,500.00
Health and Human Services	9	20,000.00
Public Works	2	-
Economic Development	3	49,000.00
Public Safety	5	7,572.00
Fleet Management & Operations	3	2,000.00
Energy Efficiencies	10	1,629,270.56
IT Efficiencies	18	632,380.50
Procurement Efficiencies	6	1,531,519.00
Grand Total	238	\$ 11,934,790.83

Wright State University
FY2016 Efficiency Initiatives - Highlights
Ongoing

Strategic Hiring Process -strategic position review and approval process = \$450,000

Campus-wide Energy Savings = \$1,439,000

WSU ODOT Collaboration of Salt Barn Storage = \$100,000

Strategic Procurement and Sourcing = \$987,409 savings realized as a result of competitive processes; additional savings generated from use of IUC Purchasing Group Consortium and other State of Ohio contracts.

Rebate from utilization of the Procurement Card for centralized purchases = \$475,110

WSU and WSU Foundation collaboration on Branding Strategy = \$200,000

Decrease in healthcare costs = \$121,000

Wright State University
FY2016 Efficiency Initiatives - Highlights
New Efficiencies FY16

SOPP - Mental Health Services Ellis Institute signage increased patient intakes 140%.

Collaboration between Library and Writing Center in the Student Success Building resulted in a more efficient use of resources to assist students with research and citing sources resulting in improved academics and increased retention of students.

Partnership between the Adaptive Rec Program and the Office of Disability Services expands recreational opportunities for students with disabilities.

The local Bureau of Vocational Rehabilitation provides an onsite counselor each week increasing resources available for students with disabilities.

The consolidation of AROTC, AFROTC, VMC, and APDC in the Veteran and Military Center in Allyn Hall increases customer service provided to veteran and military connected students while providing space efficiencies.

The Police Department implemented the Rave Guardian Public Safety Application increasing public safety on campus.

Higher energy efficiencies expected as a result of using LEED standards in the construction of the NEC and Student Success Center should result in approximately \$75,000 - \$100,000 savings annually.

Participation in pilot program for Taskstream, a program and learning outcome assessment tool = \$39,000.

CaTS re-engineered storage technology and reduction of actual disk space = \$260,000.

Collaborative efforts of staff in the Office of the Bursar, CaTS and the Office of the Controller resulted in the development of an electronic billing application for non-student accounts invoices.

Savings from participation in group insurance program for property, casualty and medical malpractice insurances = \$421,687.