

## Master Plan/Capital Plan Funding

Whereas, Wright State should be committed to the wisest possible use of our financial resources;

Whereas, the 2015 Master Plan Update as presented to the Faculty Senate on November 9, 2015 proposes that eight Wright State facilities including

Building Name	Gross Square Feet
Biological Sciences I & II	110,113
Medical Sciences	99,751
Hamilton Hall	70,902
Math and Microbiology	51,384
Health Sciences	46,456
Fine Arts Building and Sheds	23,600+sheds
Forest Lane Community Building	55,685
Forest Lane Housing	Included Above
<b>Total</b>	<b>457,789</b>

be demolished in the next ten years (or on a time frame consistent with university growth);

Whereas, the buildings recommended for demolition are not more than 50 years old;

Whereas, the Buildings and Grounds Committee and the Faculty Budget Priority Committee agree that this would not be an efficient use of the university's resources; now, therefore, be it

*Resolved*, that the Wright State Administration remove funding items tied to the Master Plan Update from the 2019-2020 Biennium and the 2021-2022 Biennium of the Higher Education Six year Capital Plan, and reallocate all moneys currently designated for the Master Plan Update (specifically \$5 million in the 2019-2020 biennium and \$7 million in the 2021-2022 biennium) to either Deferred Maintenance and/or Basic Renovations categories.