

Wright State University
Delaware Study - National Study of Instructional Costs and Productivity
Wright State University Colleges vs. Peer Norm Averages

FY2015 WSU Data (prelim)

FY2015 Peer Norm data will be
available in August 2016

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm Avg.
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.			
COLA Average / Total '15 (prelim)	141.7	9.8		67.8	16.7		69.0	20.2		284.3	14.1			\$6,456	
COLA Average / Total '13	140.3	11.7	101.6%	66.0	19.0	102.0%	63.4	20.0	122.7%	276.5	14.9	106.0%	3.4%	\$5,504	95.5%
COLA Average / Total '12	145.3	12.3	108.7%	50.0	19.1	99.9%	80.5	20.3	123.5%	285.0	15.5	113.5%	2.8%	\$4,803	91.4%
COLA Average / Total '11	146.3	13.6	112.8%	45.0	22.6	108.8%	82.0	21.4	124.7%	282.5	16.4	114.2%	3.2%	\$3,911	78.9%
COLA Average / Total '10	153.0	13.7	112.1%	51.5	21.0	104.2%	58.0	22.7	138.6%	270.4	16.4	119.9%	3.2%	\$4,493	88.2%
COLA Average / Total '09	154.6	14.1	114.8%	59.0	21.2	109.5%	56.7	17.7	111.6%	281.9	16.5	114.0%	2.9%	\$4,878	99.5%
COLA Average / Total '08	151.1	13.9	114.1%	59.5	23.1	118.8%	57.3	17.3	111.6%	274.5	16.9	116.9%	3.4%	\$4,662	95.2%
COLA Average / Total '07	150.1	13.9	109.0%	57.0	22.3	114.6%	63.0	15.3	80.0%	278.7	16.3	107.8%	3.3%	\$4,748	97.5%
COLA Average / Total '06	146.8	14.2	108.8%	50.0	24.5	114.1%	52.4	14.9	79.4%	260.1	17.2	112.3%	3.3%	\$4,424	95.4%
COLA Average / Total '05	137.7	15.0	110.1%	52.5	23.1	114.3%	58.3	15.0	78.8%	257.9	16.4	108.0%	3.8%	\$4,157	97.1%
COLA Average / Total '04	139.7	15.0	115.5%	42.5	22.8	124.2%	43.5	19.8	104.5%	234.9	17.4	118.4%	3.3%	\$4,187	90.7%
COLA Average / Total '03	132.7	17.3	123.7%	37.0	22.2	118.1%	50.7	13.6	74.2%	229.2	16.1	103.3%	3.0%	\$4,133	98.6%
COLA Average / Total '01	134.1	17.2	126.8%	25.0	21.5	109.0%	46.4	12.1	70.0%	213.1	16.8	112.9%	2.4%	\$3,852	96.9%
COLA's Peer Norm Average '15															
COLA's Peer Norm Average '13		11.5			18.6			16.3			14.1		6.6%	\$5,764	
COLA's Peer Norm Average '12		11.3			19.2			16.4			13.7		6.0%	\$5,255	
COLA's Peer Norm Average '11		12.0			20.8			17.2			14.3		6.3%	\$4,959	
COLA's Peer Norm Average '10		12.2			20.2			16.4			13.7		5.9%	\$5,092	
COLA's Peer Norm Average '09		12.3			19.3			15.8			14.4		5.9%	\$4,903	
COLA's Peer Norm Average '08		12.2			19.4			15.5			14.5		6.6%	\$4,895	
COLA's Peer Norm Average '07		12.8			19.5			19.1			15.1		6.6%	\$4,870	
COLA's Peer Norm Average '06		13.1			21.5			18.8			15.3		6.7%	\$4,635	
COLA's Peer Norm Average '05		13.6			20.2			19.0			15.2		6.4%	\$4,282	
COLA's Peer Norm Average '04		13.0			18.4			19.0			14.7		4.7%	\$4,614	
COLA'S Peer Norm Average '03		14.0			18.8			18.3			15.6		4.5%	\$4,190	
COLA'S Peer Norm Average '01		13.6			19.7			17.3			14.9		4.6%	\$3,974	

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	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
RSCB Average / Total '15 (prelim)	47.0	15.7		12.0	24.9		19.9	24.6		78.9	19.4			\$9,340	
RSCB Average / Total '13	51.0	17.3	103.9%	10.0	28.1	90.4%	17.9	26.5	87.1%	78.9	20.8	95.2%	18.2%	\$7,510	124.8%
RSCB Average / Total '12	55.0	18.2	100.4%	10.0	36.7	107.9%	13.4	26.1	91.8%	78.4	21.8	98.9%	22.6%	\$6,249	98.1%
RSCB Average / Total '11	53.5	20.1	117.0%	9.0	33.5	109.2%	14.0	24.7	86.2%	76.5	23.7	111.2%	22.1%	\$6,406	108.0%
RSCB Average / Total '10	56.5	21.3	118.6%	9.0	30.5	93.9%	11.2	22.6	78.3%	76.7	22.5	101.4%	22.3%	\$6,633	112.6%
RSCB Average / Total '09	58.3	18.7	108.7%	9.0	29.3	100.3%	18.2	24.7	85.8%	85.5	21.1	94.4%	19.1%	\$7,056	135.3%
RSCB Average / Total '08	55.0	18.9	113.0%	11.3	28.7	101.9%	17.0	24.3	87.3%	83.3	21.4	104.3%	19.1%	\$6,557	122.9%
RSCB Average / Total '07	56.0	19.0	108.0%	8.0	35.4	111.2%	18.9	24.2	80.8%	82.9	21.5	102.9%	19.6%	\$5,988	111.8%
RSCB Average / Total '06	51.0	16.0	94.6%	11.0	30.0	104.0%	18.0	28.6	95.5%	80.0	20.8	100.8%	17.0%	\$5,889	121.3%
RSCB Average / Total '05	53.0	18.1	100.6%	11.0	33.0	101.8%	18.4	21.7	79.1%	83.1	20.7	98.8%	16.0%	\$5,402	106.5%
RSCB Average / Total '04	53.0	18.3	99.0%	10.0	30.8	106.4%	16.0	27.3	95.9%	79.7	21.6	101.2%	15.7%	\$5,079	102.0%
RSCB Average / Total '03	52.0	18.0	89.2%	10.0	26.2	89.3%	19.0	24.3	87.2%	81.7	20.3	91.5%	14.3%	\$5,200	114.2%
RSCB Average / Total '01	50.0	17.9	93.0%	10.0	24.3	85.3%	19.2	20.3	71.2%	79.8	19.2	90.5%	16.1%	\$4,972	119.6%
RSCB's Peer Norm Average '15															
RSCB's Peer Norm Average '13		16.7			31.1			30.4			21.8		12.3%	\$6,017	
RSCB's Peer Norm Average '12		18.1			34.0			28.4			22.0		13.0%	\$6,367	
RSCB's Peer Norm Average '11		17.2			30.7			28.6			21.3		15.2%	\$5,932	
RSCB's Peer Norm Average '10		18.0			32.5			28.8			22.2		13.2%	\$5,893	
RSCB's Peer Norm Average '09		17.3			29.3			28.8			22.4		12.2%	\$5,214	
RSCB's Peer Norm Average '08		16.8			28.1			27.9			20.5		12.0%	\$5,336	
RSCB's Peer Norm Average '07		17.6			31.8			29.9			20.9		11.9%	\$5,355	
RSCB's Peer Norm Average '06		16.9			28.9			30.0			20.6		11.6%	\$4,856	
RSCB's Peer Norm Average '05		18.0			32.4			27.4			21.0		11.4%	\$5,071	
RSCB's Peer Norm Average '04		18.5			28.9			28.5			21.3		16.3%	\$4,977	
RSCB's Peer Norm Average '03		20.2			29.4			27.8			22.2		17.1%	\$4,555	
RSCB'S Peer Norm Average '01		19.2			28.5			28.5			21.2		13.5%	\$4,156	

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	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
CECS Average / Total '15 (prelim)	65.3	16.0		9.6	28.1		21.8	24.7		102.3	19.2			\$8,720	
CECS Average / Total '13	63.1	11.6	99.7%	9.6	21.1	84.6%	16.2	20.6	102.7%	93.6	13.4	105.2%	20.4%	\$10,781	115.9%
CECS Average / Total '12	62.2	12.9	103.1%	7.0	18.3	71.9%	18.6	19.3	95.8%	95.4	13.5	121.9%	20.8%	\$10,332	104.6%
CECS Average / Total '11	62.2	13.5	115.7%	7.0	23.0	101.7%	17.8	20.6	119.0%	94.3	14.4	126.9%	23.5%	\$9,106	93.4%
CECS Average / Total '10	64.7	12.5	108.0%	7.0	18.0	86.2%	14.0	25.3	149.8%	89.4	14.5	133.5%	25.9%	\$9,240	86.5%
CECS Average / Total '09	62.2	13.0	128.9%	7.0	16.7	86.9%	18.9	18.6	104.1%	93.7	13.7	120.6%	28.9%	\$8,545	87.4%
CECS Average / Total '08	62.0	12.6	116.6%	7.0	12.7	54.8%	19.8	19.9	113.3%	93.4	13.6	123.0%	32.5%	\$8,219	81.2%
CECS Average / Total '07	60.0	11.4	104.4%	7.0	8.5	51.4%	21.7	17.1	95.8%	98.2	11.6	108.1%	31.8%	\$8,078	93.5%
CECS Average / Total '06	54.0	13.6	126.3%	6.0	14.5	67.0%	20.1	16.9	102.8%	90.3	13.4	130.9%	32.0%	\$7,462	89.7%
CECS Average / Total '05	54.7	13.1	108.8%	8.0	16.2	104.6%	20.0	17.6	90.0%	93.2	13.0	119.1%	31.8%	\$6,950	84.0%
CECS Average / Total '04	53.0	14.1	113.7%	8.0	17.2	71.0%	17.4	21.7	91.8%	87.0	14.8	107.8%	35.2%	\$5,797	83.5%
CECS Average / Total '03	49.0	12.9	95.6%	8.0	23.3	96.5%	22.2	19.2	95.9%	88.1	14.2	95.8%	33.5%	\$5,438	91.1%
CECS Average / Total '01	49.8	15.0	114.2%	7.0	21.1	107.8%	23.4	14.7	76.0%	86.8	14.1	111.0%	32.7%	\$5,666	99.8%
CECS's Peer Norm Average '15															
CECS's Peer Norm Average '13		11.6			24.9			20.1			12.7		15.3%	\$9,300	
CECS's Peer Norm Average '12		12.5			25.4			20.1			11.1		17.5%	\$9,879	
CECS's Peer Norm Average '11		11.7			22.6			17.3			11.4		15.8%	\$9,754	
CECS's Peer Norm Average '10		11.6			20.9			16.9			10.8		17.9%	\$10,680	
CECS's Peer Norm Average '09		10.1			19.2			17.8			11.4		17.8%	\$9,778	
CECS's Peer Norm Average '08		10.8			23.1			17.6			11.1		21.4%	\$10,127	
CECS's Peer Norm Average '07		10.9			16.6			17.8			10.7		18.7%	\$8,643	
CECS's Peer Norm Average '06		10.8			21.6			16.4			10.2		18.7%	\$8,320	
CECS's Peer Norm Average '05		12.0			15.5			19.5			10.9		18.2%	\$8,276	
CECS's Peer Norm Average '04		12.4			24.2			23.6			13.7		21.4%	\$6,940	
CECS's Peer Norm Average '03		13.5			24.1			20.0			14.9		20.8%	\$5,971	
CECS's Peer Norm Average '01		13.1			19.6			19.3			12.7		16.4%	\$5,678	

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	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
CEHS Average / Total '15 (prelim)	45.1	11.4		12.5	13.2		45.4	14.8		103.0	13.1			\$7,728	
CEHS Average / Total '13	44.3	14.5	114.0%	14.5	12.8	83.8%	36.4	14.9	96.1%	95.1	14.5	104.6%	31.2%	\$6,847	123.8%
CEHS Average / Total '12	41.7	14.8	119.0%	17.2	14.8	93.0%	46.8	16.6	108.4%	105.6	16.4	125.0%	36.0%	\$5,156	98.8%
CEHS Average / Total '11	40.3	18.5	135.7%	16.5	16.2	85.0%	49.6	17.1	103.2%	106.4	17.1	113.8%	36.4%	\$5,062	98.3%
CEHS Average / Total '10	50.1	16.6	122.1%	12.5	15.3	77.9%	44.6	18.0	108.5%	108.3	16.7	119.6%	40.1%	\$4,888	96.4%
CEHS Average / Total '09	50.6	15.9	122.7%	19.5	14.0	73.5%	49.3	14.9	96.0%	119.4	15.1	103.9%	38.2%	\$5,105	102.1%
CEHS Average / Total '08	52.3	17.4	143.8%	15.0	13.4	83.6%	41.8	17.2	115.6%	109.1	16.8	123.9%	36.7%	\$5,503	102.3%
CEHS Average / Total '07	52.7	19.4	149.0%	11.5	18.1	116.8%	34.7	19.6	109.4%	99.3	19.2	137.5%	37.6%	\$4,703	88.8%
CEHS Average / Total '06	48.9	19.8	148.7%	10.0	24.1	139.2%	42.1	17.0	103.4%	101.0	18.9	130.4%	35.1%	\$4,379	86.7%
CEHS Average / Total '05	46.8	21.2	151.6%	8.0	28.5	156.4%	38.3	18.4	107.4%	93.0	20.7	139.7%	37.4%	\$3,835	81.6%
CEHS Average / Total '04	46.8	21.6	140.1%	6.0	17.6	98.9%	38.1	18.2	119.0%	90.9	19.9	146.4%	33.3%	\$3,700	77.4%
CEHS Average / Total '03	45.1	21.5	143.7%	8.0	17.9	95.7%	36.2	16.1	98.3%	89.3	18.6	125.0%	34.3%	\$3,802	81.9%
CEHS Average / Total '01	37.1	21.8	135.1%	9.0	16.0	88.7%	46.3	10.1	65.0%	93.1	14.7	106.9%	38.6%	\$4,022	87.1%
CEHS's Peer Norm Average '15															
CEHS's Peer Norm Average '13		12.7			15.3			15.5			13.9		27.8%	\$5,532	
CEHS's Peer Norm Average '12		12.5			16.0			15.3			13.1		29.9%	\$5,221	
CEHS's Peer Norm Average '11		13.7			19.1			16.5			15.0		33.9%	\$5,150	
CEHS's Peer Norm Average '10		13.6			19.7			16.6			14.0		33.0%	\$5,072	
CEHS's Peer Norm Average '09		13.0			19.1			15.5			14.6		27.3%	\$4,998	
CEHS's Peer Norm Average '08		12.1			16.0			14.9			13.5		29.5%	\$5,381	
CEHS's Peer Norm Average '07		13.0			15.5			17.9			14.0		29.3%	\$5,299	
CEHS's Peer Norm Average '06		13.3			17.3			16.4			14.5		30.5%	\$5,050	
CEHS's Peer Norm Average '05		14.0			18.2			17.1			14.8		30.0%	\$4,699	
CEHS's Peer Norm Average '04		15.4			17.8			15.3			13.6		29.4%	\$4,778	
CEHS's Peer Norm Average '03		14.9			18.7			16.3			14.9		30.5%	\$4,641	
CEHS's Peer Norm Average '01		16.2			18.0			15.6			13.8		31.7%	\$4,620	

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CONH Average / Total '15 (prelim)	20.0	16.8		16.0	5.8		2.0	22.6		38.0	12.5			\$11,654	
CONH Average / Total '13	20.0	18.3	164.9%	19.0	6.2	48.1%	6.8	12.1	85.8%	45.8	12.4	98.4%	21.6%	\$9,798	109.0%
CONH Average / Total '12	24.0	16.6	135.3%	20.0	7.8	64.0%	7.1	26.9	202.2%	51.1	14.6	123.3%	19.1%	\$8,618	98.9%
CONH Average / Total '11	20.9	16.1	128.6%	22.0	7.7	64.1%	8.3	22.6	153.7%	51.2	13.5	114.0%	17.7%	\$8,705	106.8%
CONH Average / Total '10	20.5	15.2	141.8%	20.2	13.6	114.8%	4.3	22.3	191.9%	44.9	15.1	136.5%	18.8%	\$8,087	96.0%
CONH Average / Total '09	22.0	16.2	136.9%	25.5	9.1	88.5%	1.4	32.1	318.5%	48.9	13.0	123.3%	17.1%	\$8,485	88.4%
CONH Average / Total '08	19.0	15.8	136.6%	27.0	9.5	91.9%	2.2	32.3	252.0%	48.2	13.0	116.0%	17.8%	\$7,506	94.4%
CONH Average / Total '07	19.0	16.5	151.5%	25.7	8.6	77.8%	7.1	9.3	81.6%	51.8	11.6	108.6%	17.3%	\$8,268	103.4%
CONH Average / Total '06	19.0	14.3	138.8%	22.0	10.3	91.2%	10.6	8.5	87.6%	51.6	11.4	107.5%	18.8%	\$6,866	83.4%
CONH Average / Total '05	17.0	10.5	93.8%	19.0	10.5	99.1%	17.0	7.8	80.4%	53.0	9.7	92.4%	20.0%	\$6,861	89.7%
CONH Average / Total '04	15.0	12.5	119.0%	13.0	11.1	107.8%	9.3	8.4	87.5%	37.3	11.0	108.9%	17.6%	\$7,487	95.3%
CONH Average / Total '03	13.0	12.3	130.6%	13.0	7.7	73.3%	8.0	10.8	96.0%	34.0	10.2	104.7%	21.6%	\$8,234	91.7%
CONH Average / Total '01	13.0	15.9	184.9%	13.0	6.9	75.0%	8.4	5.5	70.5%	34.4	9.6	113.2%	24.8%	\$8,772	87.6%
CONH's Peer Norm Average '15															
COHN's Peer Norm Average '13		11.1			12.9			14.1			12.6		22.2%	\$8,991	
COHN's Peer Norm Average '12		12.3			12.2			13.3			11.8		22.2%	\$8,710	
COHN's Peer Norm Average '11		12.5			12.0			14.7			11.8		21.3%	\$8,147	
COHN's Peer Norm Average '10		10.7			11.8			11.6			11.1		19.2%	\$8,426	
COHN's Peer Norm Average '09		11.8			10.3			10.1			10.5		19.4%	\$9,597	
CONH's Peer Norm Average '08		11.6			10.3			12.8			11.2		16.0%	\$7,949	
COHN's Peer Norm Average '07		10.9			11.1			11.4			10.7		16.6%	\$7,996	
CONH's Peer Norm Average '06		10.3			11.3			9.7			10.6		14.7%	\$8,233	
CONH's Peer Norm Average '05		11.2			10.6			9.7			10.5		15.3%	\$7,649	
CONH's Peer Norm Average '04		10.5			10.3			9.6			10.1		14.1%	\$7,860	
CONH's Peer Norm Average '03		9.4			10.5			11.2			9.7		13.9%	\$8,983	
CONH's Peer Norm Average '01		8.6			9.2			7.8			8.5		15.1%	\$10,015	

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	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
COSM Average / Total '15 (prelim)	117.1	12.2		19.0	32.4		43.5	31.2		206.3	16.5			\$6,907	
COSM Average / Total '13	120.1	12.5	82.1%	20.0	39.8	113.5%	36.2	36.3	135.6%	195.5	18.6	106.7%	7.4%	\$6,023	106.0%
COSM Average / Total '12	119.7	15.0	96.2%	16.3	29.7	83.4%	46.0	33.8	127.4%	207.5	19.7	118.6%	6.9%	\$5,739	104.6%
COSM Average / Total '11	124.0	14.6	93.3%	17.0	32.5	82.9%	37.5	36.1	140.9%	209.2	18.4	109.6%	6.9%	\$5,805	106.4%
COSM Average / Total '10	124.0	14.0	89.9%	18.0	32.1	89.8%	29.8	35.4	120.5%	191.3	19.1	111.8%	7.1%	\$6,074	110.1%
COSM Average / Total '09	122.9	14.5	99.9%	22.5	40.8	110.4%	36.9	24.2	83.9%	207.7	17.3	96.9%	8.2%	\$6,488	120.8%
COSM Average / Total '08	118.85	13.7	93.0%	26.0	28.4	86.7%	31.1	23.8	98.8%	195.4	17.1	102.3%	8.4%	\$6,841	118.9%
COSM Average / Total '07	115.2	14.0	88.8%	23.0	25.0	78.0%	27.7	26.6	91.9%	189.0	17.6	98.5%	6.8%	\$5,940	113.0%
COSM Average / Total '06	116.2	14.7	94.3%	17.0	34.0	101.7%	35.9	23.8	91.2%	190.9	18.0	110.0%	6.6%	\$5,344	106.0%
COSM Average / Total '05	112.41	15.0	92.4%	21.0	27.1	80.8%	38.3	21.8	78.4%	194.5	17.7	101.0%	7.3%	\$5,166	110.1%
COSM Average / Total '04	108.1	14.3	92.2%	19.0	42.8	125.8%	41.4	20.6	74.5%	189.6	17.6	103.0%	8.4%	\$4,962	111.5%
COSM Average / Total '03	112.4	17.1	104.7%	17.5	24.2	72.3%	30.6	25.7	97.9%	186.7	18.6	102.2%	6.4%	\$4,669	110.9%
COSM Average / Total '01	112.6	14.5	87.8%	17.6	33.4	107.4%	36.3	17.9	67.0%	222.6	15.2	89.5%	12.0%	\$4,271	104.3%
COSM's Peer Norm Average '15															
COSM's Peer Norm Average '13		15.2			35.1			26.8			17.4		6.0%	\$5,682	
COSM's Peer Norm Average '12		15.6			35.6			26.5			16.7		5.7%	\$5,485	
COSM's Peer Norm Average '11		15.6			39.1			25.6			16.8		5.7%	\$5,458	
COSM's Peer Norm Average '10		15.5			35.7			29.4			17.1		5.5%	\$5,514	
COSM's Peer Norm Average '09		14.5			36.9			28.8			17.8		6.1%	\$5,371	
COSM's Peer Norm Average '08		14.8			32.8			24.1			16.7		7.5%	\$5,752	
COSM's Peer Norm Average '07		15.8			32.0			28.9			17.9		6.0%	\$5,256	
COSM's Peer Norm Average '06		15.6			33.4			26.1			16.4		6.4%	\$5,043	
COSM's Peer Norm Average '05		16.2			33.5			27.8			17.5		6.5%	\$4,690	
COSM's Peer Norm Average '04		15.5			34.0			27.6			17.1		5.1%	\$4,451	
COSM's Peer Norm Average '03		16.3			33.5			26.2			18.2		5.0%	\$4,210	
COSM's Peer Norm Average '01		16.5			31.1			26.8			16.9		4.2%	\$4,096	

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	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
WSU Average / Total '15 (prelim)	437.3	12.5		140.9	19.0		201.5	22.6		812.8	15.6			\$7,618	
WSU Average / Total '13	438.8	13.1	99.2%	139.1	20.0	89.7%	177.0	22.4	116.1%	784.8	16.0	102.1%	11.4%	\$6,797	111.3%
WSU Average / Total '12	447.9	14.3	104.5%	120.5	19.2	85.4%	212.3	22.6	119.8%	823.0	16.9	113.5%	11.9%	\$6,008	102.0%
WSU Average / Total '11	447.2	15.1	111.0%	116.5	20.6	86.1%	209.2	22.8	119.7%	820.1	17.3	111.6%	12.5%	\$5,575	98.7%
WSU Average / Total '10	468.8	14.8	107.5%	118.2	21.0	90.8%	161.9	23.6	123.1%	780.9	17.3	114.6%	13.2%	\$5,884	102.0%
WSU Average / Total '09	470.7	15.0	111.8%	142.5	18.8	85.6%	181.4	18.7	95.3%	837.1	16.4	103.2%	13.5%	\$6,113	110.4%
WSU Average / Total '08	458.27	14.8	111.4%	145.8	20.3	93.1%	169.1	19.6	107.5%	803.9	16.8	110.0%	13.8%	\$5,969	106.1%
WSU Average / Total '07	453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
WSU Average / Total '06	435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%
WSU Average / Total '05	421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
WSU Average / Total '04	415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
WSU Average / Total '03	404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
WSU Average / Total '01	396.6	16.6	110.6%	81.1	22.5	100.6%	180.0	14.2	71.5%	729.8	15.6	99.5%	14.4%	\$4,504	103.2%
WSU Peer Norm Average '15															
WSU Peer Norm Average '13		13.2			22.3			19.3			15.7		9.6%	\$6,108	
WSU Peer Norm Average '12		13.7			22.5			18.9			14.9		9.5%	\$5,888	
WSU Peer Norm Average '11		13.6			23.9			19.1			15.5	10.5%		\$5,646	
WSU Peer Norm Average '10		13.8			23.1			19.2			15.1	9.9%		\$5,771	
WSU Peer Norm Average '09		13.4			22.0			19.6			15.9	9.7%		\$5,539	
WSU Peer Norm Average '08		13.3			21.8			18.2			15.3	10.5%		\$5,626	
WSU Peer Norm Average '07		14.0			21.3			21.3			15.9	9.8%		\$5,370	
WSU Peer Norm Average '06		14.0			22.8			20.4			15.6	9.8%		\$5,072	
WSU Peer Norm Average '05		14.7			22.9			20.7			15.9	9.9%		\$4,832	
WSU Peer Norm Average '04		14.3			22.2			20.7			15.5	9.7%		\$4,866	
WSU Peer Norm Average '03		15.3			22.4			20.6			17.0	10.1%		\$4,523	
WSU Peer Norm Average '01		15.0			22.4			19.8			15.7	9.7%		\$4,364	

Note (April'16): A correction was made in the COLA and WSU Average/Total '13 in the Supplemental Faculty and All Faculty columns due to a data inputting error in the original 2012-13 Delaware Study report.