

ADMINISTRATIVE PRODUCTIVITY MEASURE (APM)

	A	B	C	D	E	F	Productivity		Efficiency	
							E/B	F/B	B/C	A/D
Institution	Administrative Salary Expenditure	Administrative Employee Headcount	All Employee Headcount	Educational and General Expenditure	Student Course Completed FTE	Student Degree Completions	Overall			
							Course Completion Ratio	Degree Completion Ratio	Administrative Headcount Ratio	Administrative Expenditure Ratio
Akron	\$58,189,883	946	2,383	\$335,560,378	18,165	5,347	19.20	5.65	39.7%	17.3%
Bowling Green	\$58,901,566	1,001	2,080	\$279,094,285	13,356	4,118	13.34	4.11	48.1%	21.1%
Cincinnati	\$163,678,260	2,727	5,867	\$679,827,909	26,224	9,758	9.62	3.58	46.5%	24.1%
Cleveland State	\$49,351,850	768	1,540	\$224,953,687	11,210	3,965	14.60	5.16	49.8%	21.9%
Central State	\$8,720,507	157	347	\$36,998,226	869	282	5.53	1.80	45.2%	23.6%
Kent State	\$109,057,716	1,860	3,970	\$495,776,649	25,756	8,306	13.84	4.46	46.9%	22.0%
Miami	\$76,576,483	1,366	3,604	\$384,522,001	14,366	5,149	10.52	3.77	37.9%	19.9%
Ohio State	\$535,575,333	8,416	15,486	\$1,605,105,384	41,913	15,621	4.98	1.86	54.3%	33.4%
Ohio	\$103,734,620	1,714	3,669	\$516,934,601	23,863	8,903	13.92	5.20	46.7%	20.1%
Shawnee State	\$8,527,957	156	359	\$47,195,744	3,131	742	20.11	4.77	43.4%	18.1%
Toledo	\$72,206,632	993	2,998	\$391,352,163	13,805	4,705	13.91	4.74	33.1%	18.5%
Wright State	\$76,701,496	1,215	2,385	\$276,066,431	11,403	3,708	9.39	3.05	50.9%	27.8%
Youngstown State	\$33,375,713	574	1,107	\$136,481,413	8,267	2,198	14.40	3.83	51.9%	24.5%

NEOMED is excluded from the analysis due to the effect(s) of their consortium-based relationships with other Ohio public institutions of higher education on the data elements utilized in the calculation.