

Name of Institution: Wright State University

Legislative Requirements

House Bill 64 Section 369.600 requires the board of trustees of each state institution of higher education to develop and implement a plan to provide all in-state, undergraduate students the opportunity to reduce the student cost of earning a degree by five per cent.

Plans are due to the Chancellor by October 15, 2015.

Total Cost of Attendance at Institution

Please provide a breakdown of average tuition, fees, room, board, textbooks, etc., for a full-time student, living on campus. (Add explanation as necessary)

Type of Cost	Average Cost (Dollar Amount)
Tuition and Fees	\$34,920
Room, board, and activity and communication fees	\$37,216
Books and supplies	\$5,568
Personal/miscellaneous	\$4,000
Loan Fees	\$280
Transportation	\$5,976
Total:	\$87,960

Outline Options for reducing costs:

Reducing the credit hours required to complete an associate or baccalaureate degree offered by the institution

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
All remaining degree programs exceeding a 120 credit hour completion requirement will be reduced to a 120 course credit hour requirement, unless otherwise required by an accrediting body.	Savings vary by program	Percentage varies by program

Offering a tuition discount or rebate to any student that completes a full load of coursework, as determined by the board of trustees. ("Tuition" means the instructional and general fees charged by a state institution of higher education.)

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
All students who complete 24 credit hours in a given fall and spring semester of an academic	Up to \$945.60 (4 years)	1.0%

year will earn a 20% discount on their first course that following summer semester.

Reducing the cost of textbooks using cost-saving measures identified and implemented by the board of trustees

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Increase availability of most affordable textbook mediums (e.g., used rental, digital rental) through textbook adoption policies targeting early adoption and longer span of use. Promote savings advantages of rental/used/digital options to students.	Approximately \$1,200 (savings vary by course; rental/used/digital typically cost 15%-50% less than new options)	1.4%

Increased participation in the college credit plus program

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Offer the opportunity for any high school within a 50 mile radius of Dayton or Lake Campus to partner with Wright State University in English Composition (3hrs) and Mathematics (3hrs) College Credit Plus programs.	\$2,352	2.7%

Offering programs to reduce or eliminate the need for remediation coursework

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Expand the use of the Accelerated Learning Program co-curricular pedagogy to ensure that all students take English Composition without developmental prerequisites.	Savings vary by student	Percentage varies by student

Options offered in previous academic years:

Please be sure to quantify savings as they roll forward into the current academic year. (For instance, a tuition freeze last year would result in \$X and Y% cost avoidance to students in this academic year). Add additional fields and details as necessary.

(1) Academic Year 2013-2014

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Prior to the semester conversion implemented in academic year 2012-13, 100% of degree programs exceeded the minimum course credit hour requirement. All programs adopted a reduced credit hour completion plan; 49 programs met a 120 course credit hour requirement. The reduced credit hour requirements resulted in a favorable cost to degree impact for both current and subsequently enrolled students.	Savings vary by program	Percentage varies by student
In Fall 2013, Wright State designed and introduced intensive English Composition courses to incorporate remediation into the for credit course. For students needing remedial composition coursework, a reduction of 63% in the number of students enrolling in remedial composition was realized in the first year. In addition, the success rate for students increased by 13%.	\$394 (for students requiring remedial composition coursework)	0.4% (for students requiring remedial composition coursework)

(2) Academic Year 2014-2015

Option offered by the institution	Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
Flat tuition rate tier begins at 11 credit hours rather than 12 resulting in potential cost reduction equivalent to 1 credit hour per semester. (All other IUC schools currently begin at 12, WSU opted to continue 11 hour tier to maintain savings for students)	\$3,152	3.6%

Total Possible Cost Savings for Students – Please add the previous columns and capture total possible student cost savings here.

Cost savings to student (Dollar Amount)	Percentage of total cost of attendance
\$8,044*	9.1%*

*additional saving opportunities available vary by student and/or program