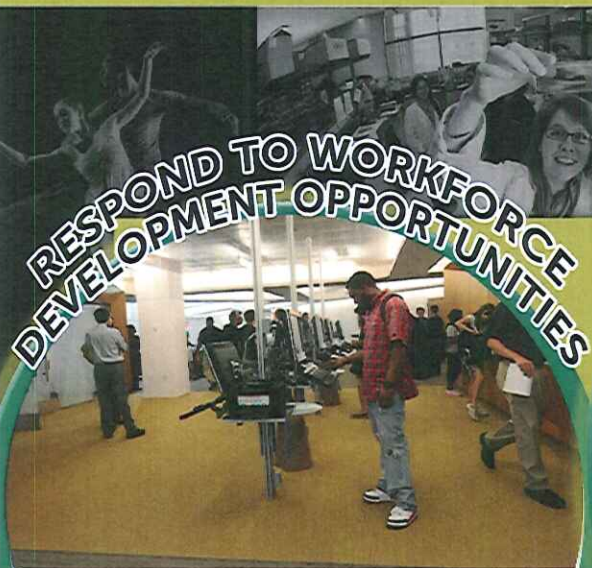




WRIGHT STATE  
UNIVERSITY

STATE CAPITAL REQUESTS 2015-2016  
PRIORITY PROJECTS (1-6)



RESPOND TO WORKFORCE  
DEVELOPMENT OPPORTUNITIES

**VETERANS, CAREER &  
GRADUATE GATEWAY**  
\$3.5M STATE FUNDS

MAINTAINING STATE INVESTMENTS  
IN EXISTING FACILITIES

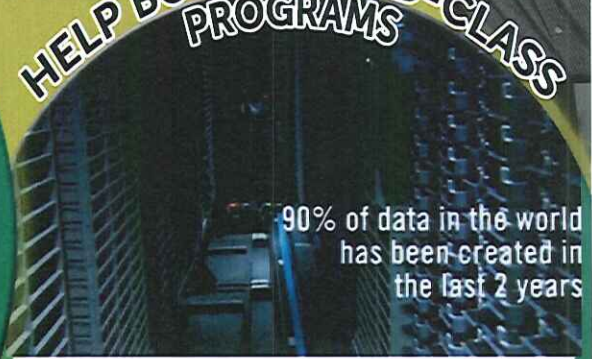


**MODERNIZATION & MAINTENANCE:**

- CAMPUS-WIDE CLASSROOMS
- CREATIVE ARTS CENTER AND NEW MEDIA INCUBATOR
- BUILDING REHABILITATION

\$13.05M STATE FUNDS  
\$11M WSU FUNDS  
\$10M GIFTS

HELP BUILD WORLD-CLASS  
PROGRAMS



90% of data in the world  
has been created in  
the last 2 years

**DATA ANALYTICS AND  
VISUALIZATION ENVIRONMENT  
(D.A.V.E.)**  
\$0.6M STATE FUNDS







### **Alignment of FY 2015-2016 Capital Priorities to Guiding Principles**

The State of Ohio's capital budgeting system has established parameters for universities' capital budget requests for the upcoming six-year planning period. Applying the seven guiding principles set forth by the Higher Education Capital Funding Commission for the first beinnium, and driven by the need for necessary maintenance of the state's current capital assets while finding cost-saving efficiencies, the university has developed priorities for capital funding in Fiscal Years 2015-16 that reflects its mission on transforming the lives of its students and the communities it serves.

Ten (10) priority projects for the Dayton campus and two (2) priority projects for the Lake Campus deliver on Ohio's desire that its capital investments should:

- 1. Help build world-class programs**
- 2. Focus on maintaining the investments the state has already made in existing campus facilities**
- 3. Strengthen our ability to respond to new or increased workforce development opportunities around the state**
- 4. Stimulate creativity by advancing strategic collaborations through partnerships, both on campus and with others in the public and private sector**
- 5. Reflect the needs of today's student by strengthening their learning environments**
- 6. Increase Ohio's competitive advantage by capitalizing on our existing strengths**
- 7. Encourage joint efforts to reduce construction costs and generate ongoing efficiencies**

With more than 17,500 students at its Dayton and Lake campuses, Wright State has focused on onboarding Ohio's population of students who have taken a variety of pathways to completing their degrees, and optimizing its operations to support to focus on student access and educational attainment.

#### **TOTAL STATE FUNDING SUMMARY: FY 2015-2016**

CAPITAL PROJECTS (1-10), DAYTON	\$21.66M
CAPITAL PROJECTS (1-2), LAKE CAMPUS	\$1.82M

<b>WSU Dayton Campus</b>	
<b>Project</b>	<b>HECFC Principles</b>
1 Campus-Wide Classroom Modernization & Maintenance	2, 5, 7
2 Student Union Transformation: Veterans/Workforce/Graduate Gateway	2, 3, 5
3 Creative Arts Center: Modernization, New Media Incubator Transformation, & Accessibility	1, 2, 3, 4, 5, 6, 7
4 RSCOB Space Transformation: Data Analytics & Visualization Environment	1, 3, 4, 6
5 Deferred maintenance - Russ Engineering Roof Replacement	2
6 Deferred maintenance - Campuswide Facilities Assessment/Building Envelope Rehabilitation	2
7 Shared Services- Salt Storage	4, 7
8 Kinesiology: Nutter Center Space Transformation	5, 7
9 Math and Micro Renovation	2, 5
10 Engineering Space Transformation: Innovation Design Learning Laboratory	1, 3, 4, 5
<b>WSU Lake Campus</b>	
1 Modernization of Library	1, 2, 3, 5
2 Physical Plant general needs	2