

2005 - 2006 Delaware Study

National Study of Instructional Costs and Productivity

Wright State University

2005-06 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Research Institutions - High Research Activity (RH)

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the RH Institutions according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the peer group:

- | | | |
|---------------------------------------|---|---|
| • Baylor University | • Northern Arizona University | • University of Memphis |
| • Bowling Green State University | • Northern Illinois University | • University of Mississippi |
| • Catholic University of America | • SUNY - Binghamton University | • University of Missouri - Kansas City |
| • Clarkson University | • Temple University | • University of Missouri - Rolla |
| • Clemson University | • The University of Montana | • University of Missouri - St. Louis |
| • Florida International University | • University of Alabama - Huntsville | • University of New Hampshire |
| • Georgia State University | • University of Alabama - Tuscaloosa | • University of North Carolina - Greensboro |
| • Kent State University | • University of Arkansas - Fayetteville | • University of North Texas |
| • Loyola University of Chicago | • University of Central Florida | • University of Oregon |
| • Marquette University | • University of Idaho | • University of Toledo |
| • Mississippi State University | • University of Louisiana - Lafayette | • West Virginia University |
| • North Carolina A&T State University | • University of Louisville | • Wichita State University |
| • Northeastern University | • University of Maine | • Wright State University |

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2005 WSU's **Student FTE** per **Faculty FTE** to the Research Institution Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.
The FTE for faculty with split appointments is prorated among departments as listed in RAPS. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- Other Regular Faculty:
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in RAPS.
- Supplemental Faculty:
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- All Faculty:
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study methodology in which the student credit hours follow the funding unit of the faculty of record for the course.

**** Student FTE** for the fall term is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

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2005-2006 Delaware Study - National Costs and Productivity

Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2005-06, and student credit hour data for the Academic Year 2005-06 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries:* All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits:* Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs:* This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Student FTE for the academic year is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

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College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE.
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE.
In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Research Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

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National Study of Instructional Costs and Productivity
2005-2006 Delaware Study Report
Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.			
														Expense	% of Peer Norm Avg.
COLA Average / Total	146.8	14.2	108.8%	50.0	24.5	114.1%	52.4	14.9	79.4%	260.1	17.2	112.3%	3.3%	\$4,424	95.4%
Peer Norm Average		13.1			21.5			18.8			15.3		6.7%	\$4,635	
RSCB Average / Total	51.0	16.0	94.6%	11.0	30.0	104.0%	18.0	28.6	95.5%	80.0	20.8	100.8%	17.0%	\$5,889	121.3%
Peer Norm Average		16.9			28.9			30.0			20.6		11.6%	\$4,856	
CECS Average / Total	54.0	13.6	126.3%	6.0	14.5	67.0%	20.1	16.9	102.8%	90.3	13.4	130.9%	32.0%	\$7,462	89.7%
Peer Norm Average		10.8			21.6			16.4			10.2		18.7%	\$8,320	
CEHS Average / Total	48.9	19.8	148.7%	10.0	24.1	139.2%	42.1	17.0	103.4%	101.0	18.9	130.4%	35.1%	\$4,379	86.7%
Peer Norm Average		13.3			17.3			16.4			14.5		30.5%	\$5,050	
CONH Average / Total	19.0	14.3	138.8%	22.0	10.3	91.2%	10.6	8.5	87.6%	51.6	11.4	107.5%	18.8%	\$6,866	83.4%
Peer Norm Average		10.3			11.3			9.7			10.6		14.7%	\$8,233	
COSM Average / Total	116.2	14.7	94.3%	17.0	34.0	101.7%	35.9	23.8	91.2%	190.9	18.0	110.0%	6.6%	\$5,344	106.0%
Peer Norm Average		15.6			33.4			26.1			16.4		6.4%	\$5,043	
Campus Average / Total	435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%
Peer Norm Average		14.0			22.8			20.4			15.6		9.8%	\$5,072	

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of College of Liberal Arts vs. Peer Norms

COLA

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.02	African & African Amer. S	0320	0.5	10.9	101.2%	1.0	9.6	62.1%	0.0	-	-	1.5	10.1	73.7%
5.02	Peer Norm			10.8			15.5			18.1	***		13.7	
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	0.5	8.0	44.3%	0.5	8.0	58.5%
5.02	Peer Norm			10.8	***		15.5	***		18.1			13.7	
9.01	Communications	0317	10.0	18.3	133.5%	4.0	23.5	113.1%	0.7	12.0	68.4%	16.0	17.9	109.8%
9.01	Peer Norm			13.7			20.8			17.5			16.3	
16.01	Modern Languages	0342	7.0	9.9	104.2%	8.0	16.6	97.6%	9.2	17.9	104.3%	24.2	15.1	107.6%
16.01	Peer Norm			9.5			17.0			17.1			14.1	
24.01	COLA Administration	0301	0.0	-	-	0.0	-	-	2.7	3.0	18.0%	2.7	3.0	21.8%
24.01	Peer Norm			11.3	***		14.3	***		16.7			13.7	
23.01	English	0330	22.4	9.5	122.2%	20.0	17.1	91.8%	5.3	20.3	116.0%	55.7	15.3	116.8%
23.01	Peer Norm			7.8			18.6			17.5			13.1	
30.06	Applied Behavioral Science	0391	0.5	0.3	*** -	0.0	-	-	0.5	-	-	1.0	0.1	*** -
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Phil	0370	10.9	11.9	*** -	2.0	34.0	*** -	0.7	32.8	*** -	13.6	16.2	*** -
38.00	Peer Norm			-			-			-			-	
44.07	Social Work	0386	5.0	7.2	121.3%	0.0	-	-	1.1	22.8	* 253.3%	6.1	9.9	150.5%
44.07	Peer Norm			5.9			8.6	***		9.0	**		6.6	
45.07	Geography	0383	0.0	-	-	0.0	-	-	0.3	20.0	65.8%	0.7	41.4	230.9%
45.07	Peer Norm			17.5	***		31.6	***		30.4			17.9	

COLA

UNDERGRADUATE STUDENT FTE

CIP

Code

Department Name

Dept.#

54.01	History	0385	17.3	19.5	127.5%	1.0	53.9	178.8%	1.6	22.2	83.9%	19.9	21.4	124.9%
54.01	Peer Norm		15.3			30.1			26.5				17.1	
45.10	Political Science	0384	13.0	21.4	156.6%	2.0	61.7	190.9%	3.8	40.1	156.4%	18.8	29.5	169.3%
45.10	Peer Norm		13.7			32.3			25.7				17.4	
45.11	Sociology & Anthropology	0387	12.5	11.7	69.4%	3.6	84.0	208.6%	3.3	7.3	29.5%	19.4	24.4	118.8%
45.11	Peer Norm		16.8			40.3			24.7				20.5	
44.02	Urban Affairs	0388	6.0	6.8	*** -	1.0	34.4	*** -	1.7	25.7	*** -	8.7	13.7	*** -
44.02	Peer Norm		-			-			-				-	
50.05	Theatre Arts	0318	18.0	8.5	96.2%	5.0	5.0	49.0%	8.3	11.6	84.5%	31.3	8.7	79.9%
50.05	Peer Norm		8.9			10.2			13.7				10.9	
50.07	Art & Art History	0310	9.7	9.7	87.9%	0.4	42.1	277.2%	3.6	24.0	* 190.5%	13.7	14.3	118.1%
50.07	Peer Norm		11.0			15.2			12.6 **				12.1	
50.09	Music	0315	14.0	9.6	139.8%	2.0	62.5	* 545.3%	9.3	3.9	40.4%	26.6	11.6	146.2%
50.09	Peer Norm		6.9			11.5 **			9.7				7.9	
COLA Average / Total			146.8	12.8	119.2%	50.0	22.4	106.5%	52.4	11.0	61.2%	260.1	14.1	102.8%
Peer Norm Average				10.7			21.0			17.9			13.7	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Liberal Arts vs. Peer Norms

COLA GRADUATE STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
5.02	African & African Amer. Std	0320	0.5	-	-	1.0	-	-	0.0	-	-	1.5	-	-
5.02	African & African Amer. Std.			1.3	***		0.7	***		0.8	***		1.1	***
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	0.5	0.9	114.3%	0.5	0.9	80.0%
5.02	Peer Norm			1.3	***		0.7	***		0.8			1.1	
9.01	Communications	0317	10.0	-	-	4.0	-	-	0.7	-	-	16.0	0.2	15.4%
9.01	Peer Norm			2.3	***		0.7	***		0.4	***		1.4	
16.01	Modern Languages	0342	7.0	1.1	76.9%	8.0	-	-	9.2	-	-	24.2	0.3	50.0%
16.01	Peer Norm			1.4			0.2	***		0.1	***		0.7	
24.01	COLA Administration	0301	0.0	-	-	0.0	-	-	2.7	-	-	2.7	-	-
24.01	Peer Norm			1.4	***		0.4	***		0.7	***		0.9	***
23.01	English	0330	22.4	3.4	119.2%	20.0	0.1	25.0%	5.3	-	-	55.7	1.4	130.0%
23.01	Peer Norm			2.9			0.4			0.7	***		1.1	
30.06	Applied Behavioral Science	0391	0.5	-	-	0.0	-	-	0.5	16.4	***	1.0	8.2	***
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Philos	0370	10.9	0.6	***	2.0	-	-	0.7	-	-	13.6	0.4	***
38.00	Peer Norm			-			-			-			-	
44.07	Social Work	0386	5.0	-	-	0.0	-	-	1.1	-	-	6.1	0.1	1.1%
44.07	Peer Norm			8.7			11.4	***		16.3	***		10.1	
45.07	Geography	0383	0.0	-	-	0.0	-	-	0.3	-	-	0.7	-	-
45.07	Peer Norm			3.4	***		0.3	***		1.0	***		2.2	***

COLA
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
54.01	History	0385	17.3	1.6	77.8%	1.0	-	-	1.6	8.3	* 1071.4%	19.9	2.0	138.5%
54.01	Peer Norm			2.0			0.6	***		0.8	**		1.4	
45.10	Political Science	0384	13.0	2.1	82.6%	2.0	0.7	75.0%	3.8	1.1	66.7%	18.8	1.8	88.9%
45.10	Peer Norm			2.6			0.9			1.7			2.0	
45.11	Sociology & Anthropology	0387	12.5	3.0	117.4%	3.6	-	-	3.3	-	-	19.4	2.0	128.6%
45.11	Peer Norm			2.6			0.6	***		0.3	***		1.6	
44.02	Urban Affairs	0388	6.0	6.4	*** -	1.0	-		1.7	0.8	*** -	8.7	4.7	*** -
44.02	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	18.0	-	-	5.0	-	-	8.3	-	-	31.3	-	-
50.05	Peer Norm			2.2	***		0.3	***		1.0	***		1.3	***
50.07	Art & Art History	0310	9.7	0.3	20.0%	0.4	-	-	3.6	-	-	13.7	0.2	22.2%
50.07	Peer Norm			1.7			0.3	***		0.2	***		1.0	
50.09	Music	0315	14.0	1.0	60.0%	2.0	0.1	12.5%	9.3	-	-	26.6	0.6	41.7%
50.09	Peer Norm			1.7			0.9			0.8	***		1.3	
COLA Average / Total			146.8	1.7	75.6%	50.0	0.2	17.5%	52.4	1.1	43.4%	260.1	0.7	57.4%
Peer Norm Average				2.3			0.9			2.5			1.3	
Campus Average / Total			435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%
Peer Norm Average				3.4			2.3			4.3			2.2	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

**National Study of Instructional Costs and Productivity 2005-2006
Comparison of College of Liberal Arts vs. Peer Norms**

**COLA
TOTAL STUDENT FTE**

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm			
5.02	African & African Amer.	0320	0.5	10.9	92.4%	1.0	9.6	60.0%	0.0	-	-	1.5	10.0	69.4%	0.0%	\$7,829	123.9%
5.02	Peer Norm			11.8			16.0			19.1	***		14.4		3.8%	\$6,320	
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	0.5	8.9	46.6%	0.5	8.9	61.8%	6.2%	\$13,012	205.9%
5.02	Peer Norm			11.8	***		16.0	***		19.1			14.4		3.8%	\$6,320	
9.01	Communications	0317	10.0	18.3	124.5%	4.0	23.6	108.3%	0.7	12.0	65.9%	16.0	17.9	102.9%	0.0%	\$3,753	90.4%
9.01	Peer Norm			14.7			21.8			18.2			17.4		3.3%	\$4,152	
16.01	Modern Languages	0342	7.0	11.1	104.7%	8.0	16.6	96.0%	9.2	17.9	102.9%	24.2	15.5	106.9%	1.3%	\$3,750	90.1%
16.01	Peer Norm			10.6			17.3			17.4			14.5		3.1%	\$4,163	
24.01	COLA Administration	0301	0.0	-	-	0.0	-	-	2.7	3.0	17.4%	2.7	3.0	21.1%	0.0%	\$4,930	66.4%
24.01	Peer Norm			12.0	***		14.5	***		17.2			14.2		2.2%	\$7,428	
23.01	English	0330	22.4	13.0	122.6%	20.0	17.2	89.6%	5.3	20.3	112.2%	55.7	16.7	116.0%	5.3%	\$3,834	91.8%
23.01	Peer Norm			10.6			19.2			18.1			14.4		5.4%	\$4,176	
30.06	Applied Behavioral Scien	0391	0.5	0.3	***	0.0	-	-	0.5	16.4	***	1.0	8.3	***	97.0%	\$13,625	***
30.06	Peer Norm			-			-			-			-		-	-	-
38.00	Classics, Religion, & Phil	0370	10.9	12.4	***	2.0	34.0	***	0.7	32.8	***	13.6	16.6	***	1.6%	\$4,517	***
38.00	Peer Norm			-			-			-			-		-	-	-
44.07	Social Work	0386	5.0	7.2	60.0%	0.0	-	-	1.1	22.8	109.1%	6.1	10.0	68.0%	0.0%	\$5,714	101.7%
44.07	Peer Norm			12.0			18.7	***		20.9			14.7		53.2%	\$5,617	
45.07	Geography	0383	0.0	-	-	0.0	-	-	0.3	20.0	64.1%	0.7	41.4	208.0%	0.0%	\$17,005	*
45.07	Peer Norm			21.1	***		29.0	***		31.2			19.9		6.3%	\$4,776	**

COLA
TOTAL STUDENT FTE

CIP
Code Department Name Dept. #

COLA TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE				
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD						
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Expense	% of Peer Norm					
CIP Code	Department Name	Dept. #	54.01	History	0385	17.3	21.0	121.4%	1.0	53.9	173.9%	1.6	30.5	115.1%	19.9	23.4	125.8%	5.3%	\$3,490	83.8%	
54.01	Peer Norm					17.3				31.0				26.5				18.6	4.6%	\$4,166	
45.10	Political Science	0384	13.0	23.5	140.7%	2.0	62.4	185.2%	3.8	41.3	142.9%	18.8	31.3	159.7%	3.5%	\$2,951	65.7%				
45.10	Peer Norm					16.7				33.7				28.9				19.6	7.1%	\$4,495	
45.11	Sociology & Anthropolog	0387	12.5	14.7	77.0%	3.6	84.0	202.9%	3.3	7.3	29.0%	19.4	26.4	118.9%	4.7%	\$2,911	83.4%				
45.11	Peer Norm					19.1				41.4				25.2				22.2	4.6%	\$3,491	
44.02	Urban Affairs	0388	6.0	13.3	*** -	1.0	34.4	*** -	1.7	26.6	*** -	8.7	18.3	*** -	16.9%	\$2,576	*** -				
44.02	Peer Norm					-				-				-				-	-		
50.05	Theatre Arts	0318	18.0	8.5	84.2%	5.0	5.0	46.3%	8.3	11.6	78.9%	31.3	8.8	73.3%	0.0%	\$12,061	165.3%				
50.05	Peer Norm					10.1				10.8				14.7				12.0	5.8%	\$7,298	
50.07	Art & Art History	0310	9.7	10.1	81.5%	0.4	42.1	271.6%	3.6	24.0	* 187.5%	13.7	14.6	114.1%	0.9%	\$6,297	114.2%				
50.07	Peer Norm					12.4				15.5				12.8				12.8	5.2%	\$5,513	
50.09	Music	0315	14.0	10.5	116.7%	2.0	62.7	* 497.6%	9.3	3.9	36.4%	26.6	12.1	128.7%	2.8%	\$5,698	67.7%				
50.09	Peer Norm					9.0				12.6				10.7				9.4	10.9%	\$8,421	
COLA Average / Total			146.8	14.2	108.8%	50.0	24.5	114.1%	52.4	14.9	79.4%	260.1	17.2	112.3%	3.3%	\$4,424	95.4%				
Peer Norm Average						13.1				21.5				18.8				15.3	6.7%	\$4,635	
Campus Average / Total			435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%				
Peer Norm Average						14.0				22.8				20.4				15.6	9.8%	\$5,072	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	1.0	31.5	128.3%	1.0	31.5	249.7%
52.01	Peer Norms			9.3	***		20.0	***		24.5			12.6	
52.03	Accountancy	0410	9.0	13.4	101.0%	2.0	40.0	132.7%	1.0	23.5	106.0%	12.0	18.7	106.9%
52.03	Peer Norms			13.3			30.1			22.1			17.5	
52.08	Finance	0421	6.0	11.2	89.8%	2.0	23.2	81.3%	0.3	28.0	108.0%	8.3	14.7	88.4%
52.08	Peer Norms			12.5			28.5			25.9			16.7	
45.06	Economics Center for Economic Educ.	0440 0441	11.0	10.6	79.9%	1.0	37.3	102.9%	7.1	21.1	68.0%	19.1	15.9	89.5%
45.06	Peer Norms			13.3			36.3			31.0			17.7	
52.02	Management	0471	8.0	8.9	69.4%	3.0	23.3	101.5%	3.3	26.5	104.5%	14.3	15.9	98.0%
52.02	Peer Norms			12.9			22.9			25.3			16.3	
52.12	Management Sci & Info Sys.	0475	10.0	9.8	84.5%	2.0	24.5	112.9%	4.7	15.3	70.6%	16.7	13.1	77.6%
52.12	Peer Norms			11.6			21.7			21.7			16.9	
52.14	Marketing	0480	7.0	11.9	86.5%	1.0	27.7	120.6%	0.7	8.4	34.3%	8.7	13.5	79.0%
52.14	Peer Norms			13.8			23.0			24.5			17.1	
RSCB Average / Total			51.0	10.9	84.1%	11.0	28.2	107.3%	18.0	20.9	82.7%	80.0	15.6	92.6%
Peer Norm Average				13.0			26.3			25.3			16.8	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	1.0	-	-	1.0	-	-
52.01	Peer Norms			5.1	***		2.7	***		4.4	***		4.4	***
52.03	Accountancy	0410	9.0	5.8	133.3%	2.0	-	-	1.0	12.0	220.4%	12.0	5.3	133.3%
52.03	Peer Norms			4.3			1.7	***		5.4			4.0	
52.08	Finance	0421	6.0	4.6	95.3%	2.0	-	-	0.3	-	-	8.3	3.2	85.3%
52.08	Peer Norms			4.8			1.0	***		3.6	***		3.8	
45.06	Economics Center for Economic Educ.	0440 0441	11.0	2.3	87.5%	1.0	-	-	7.1	4.8	238.9%	19.1	3.1	164.7%
45.06	Peer Norms			2.7			1.1	***		2.0			1.9	
52.02	Management	0471	8.0	8.6	187.8%	3.0	3.3	214.3%	3.3	5.2	85.5%	14.3	6.7	176.5%
52.02	Peer Norms			4.6			1.6			6.1			3.8	
52.12	Management Sci & Info Sys.	0475	10.0	5.2	156.7%	2.0	4.9	* 550.0%	4.7	14.6	297.7%	16.7	7.8	* 269.2%
52.12	Peer Norms			3.3			0.9	**		4.9			2.9	**
52.14	Marketing	0480	7.0	4.6	128.1%	1.0	0.4	25.0%	0.7	12.7	325.7%	8.7	4.7	155.6%
52.14	Peer Norms			3.6			1.8			3.9			3.0	
RSCB Average / Total			51.0	5.1	126.3%	11.0	2.6	100.4%	18.0	8.4	149.2%	80.0	4.6	130.9%
Peer Norm Average				4.0			2.6			5.6			3.5	
Campus Average / Total			435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%
Peer Norm Average				3.4			2.3			4.3			2.2	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB TOTAL STUDENT FTE

CIP Code	Department Name	Dept.#	Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	GRAD	Expense	% of Peer Norm
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	1.0	31.5	109.0%	1.0	31.5	185.3%	0.0%	\$18,539	*** -
52.01	Peer Norms			14.4	***		22.7	***		28.9			17.0			-	
52.03	Accountancy	0410	9.0	19.3	106.0%	2.0	40.0	121.6%	1.0	35.5	132.5%	12.0	24.1	108.1%	14.6%	\$6,405	116.8%
52.03	Peer Norms			18.2			32.9			26.8			22.3		13.5%	\$5,483	
52.08	Finance	0421	6.0	15.7	92.9%	2.0	23.2	76.6%	0.3	28.0	88.6%	8.3	18.0	86.1%	11.6%	\$5,923	102.5%
52.08	Peer Norms			16.9			30.3			31.6			20.9		12.2%	\$5,781	
45.06	Economics Center for Economic Ed.	0440	11.0	12.9	81.1%	1.0	37.3	98.4%	7.1	25.8	75.0%	19.1	19.0	99.5%	10.5%	\$5,767	120.4%
45.06	Peer Norms	0441		15.9			37.9			34.4			19.1		7.4%	\$4,790	
52.02	Management	0471	8.0	17.5	101.7%	3.0	26.6	105.1%	3.3	31.7	102.9%	14.3	22.6	108.7%	20.1%	\$4,535	91.9%
52.02	Peer Norms			17.2			25.3			30.8			20.8		13.4%	\$4,937	
52.12	Management Sci & Info Sy	0475	10.0	15.0	99.3%	2.0	29.4	126.7%	4.7	29.9	112.8%	16.7	20.9	103.5%	26.2%	\$5,979	111.8%
52.12	Peer Norms			15.1			23.2			26.5			20.2		10.4%	\$5,348	
52.14	Marketing	0480	7.0	16.5	95.9%	1.0	28.2	108.5%	0.7	21.1	70.6%	8.7	18.2	90.1%	17.1%	\$7,755	143.1%
52.14	Peer Norms			17.2			26.0			29.9			20.2		10.0%	\$5,419	
RSCB Average / Total			51.0	16.0	94.6%	11.0	30.0	104.0%	18.0	28.6	95.5%	80.0	20.8	100.8%	17.0%	\$5,889	121.3%
Peer Norm Average				16.9			28.9			30.0			20.6		11.6%	\$4,856	
Campus Average / Total			435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%
Peer Norm Average				14.0			22.8			20.4			15.6		9.8%	\$5,072	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Education and Human Services vs. Peer Norms

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm
13.01	CEHS Administration	0501												
	Prof. Practice & Research	0512	0.5	-	-	1.0	-	-	5.1	0.5	6.2%	6.6	0.5	6.4%
	Academic Support Services	0524												
13.01	Peer Norm			5.3	***		9.4	***		8.7			7.3	
13.04	Educational Leadership	0518	12.5	3.8	247.8%	3.0	9.1	172.2%	8.5	10.7	176.9%	24.0	6.9	180.7%
13.04	Peer Norm			1.5			5.3			6.1			3.8	
13.13	Teacher Education	0522	20.9	10.2	91.1%	4.0	15.9	98.3%	11.7	11.1	94.4%	36.6	11.1	99.4%
	Lab Experience	0525												
13.13	Peer Norm			11.2			16.1			11.8			11.2	
31.05	Health, Physical Ed, Recreation	0516	5.0	10.7	103.9%	2.0	19.6	130.1%	12.8	15.9	112.2%	19.8	15.0	117.8%
31.05	Peer Norm			10.3			15.1			14.2			12.7	
13.11	Human Services	0520	10.0	3.5	113.0%	0.0	-	-	4.1	17.7	341.0%	14.1	7.6	150.0%
13.11	Peer Norm			3.1			5.5	***		5.2			5.1	
CEHS Average / Total			48.9	7.2	107.5%	10.0	14.4	104.6%	42.1	11.8	114.6%	101.0	9.7	118.1%
Peer Norm Average				6.7			13.8			10.3			8.2	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Education and Human Services vs. Peer Norms

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm
13.01	CEHS Administration	0501												
	Prof. Practice & Research	0512	0.5	5.2	72.3%	1.0	11.1	163.9%	5.1	8.0	135.8%	6.6	8.2	132.1%
	Academic Support Services	0524												
13.01	Peer Norm			7.2			6.8			5.9			6.2	
13.04	Educational Leadership	0518	12.5	9.2	97.6%	3.0	16.4	149.5%	8.5	7.0	47.0%	24.0	9.3	94.4%
13.04	Peer Norm			9.4			11.0			14.9			9.9	
13.13	Teacher Education	0522												
	Lab Experience	0525	20.9	14.1	189.6%	4.0	9.2 *	395.2%	11.7	8.9	258.1%	36.6	12.0 *	300.0%
13.13	Peer Norm			7.4			2.3 **			3.4			4.0 **	
31.05	Health, Physical Ed, Recreation	0516	5.0	4.1	105.7%	2.0	0.2	66.7%	12.8	0.1	50.0%	19.8	1.1	71.4%
31.05	Peer Norm			3.9			0.3			0.2			1.6	
13.11	Human Services	0520	10.0	18.3	158.7%	0.0	-	-	4.1	2.1	15.1%	14.1	13.7	130.9%
13.11	Peer Norm			11.6			14.9 ***			14.0			10.4	
CEHS Average / Total			48.9	12.8	168.0%	10.0	10.1	172.0%	42.1	4.2	74.2%	101.0	7.6	129.6%
Peer Norm Average				7.6			5.9			5.6			5.9	
Campus Average / Total			435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%
Peer Norm Average				3.4			2.3			4.3			2.2	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of College of Education and Human Services vs. Peer Norms

CEHS TOTAL STUDENT FTE

CEHS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		# Faculty FTE	Std't FTE/ Fac FTE
13.01	CEHS Administration Prof. Practice & Research Academic Support Services	0501 0512 0524	0.5	5.2	43.7%	1.0	11.1	-	5.1	8.5	55.2%	6.6	8.7	65.9%	91.9%	\$14,760	* 231.9%
13.01	Peer Norm			11.9			18.3			15.4			13.2		34.5%	\$6,365	**
13.04	Educational Leadership	0518	12.5	13.0	111.1%	3.0	25.6	161.0%	8.5	17.7	87.6%	24.0	16.3	125.4%	44.9%	\$4,316	73.9%
13.04	Peer Norm			11.7			15.9			20.2			13.0		59.0%	\$5,843	
13.13	Teacher Education Lab Expenience	0522 0525	20.9	24.4	136.3%	4.0	25.1	132.1%	11.7	20.1	114.9%	36.6	23.1	130.5%	39.3%	\$4,754	104.7%
13.13	Peer Norm			17.9			19.0			17.5			17.7		19.2%	\$4,541	
31.05	Health, Physical Ed, Recrea	0516	5.0	14.8	105.0%	2.0	19.8	127.7%	12.8	16.0	106.7%	19.8	16.1	110.3%	4.3%	\$3,197	57.7%
31.05	Peer Norm			14.1			15.5			15.0			14.6		8.2%	\$5,536	
13.11	Human Services	0520	10.0	21.8	153.5%	0.0	-	-	4.1	19.9	113.1%	14.1	21.2	133.3%	51.9%	\$4,655	100.1%
13.11	Peer Norm			14.2			20.4	***		17.6			15.9		49.7%	\$4,649	
CEHS Average / Total			48.9	19.8	148.7%	10.0	24.1	139.2%	42.1	17.0	103.4%	101.0	18.9	130.4%	35.1%	\$4,379	86.7%
Peer Norm Average				13.3			17.3			16.4			14.5		30.5%	\$5,050	
Campus Average / Total			435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%
Peer Norm Average				14.0			22.8			20.4			15.6		9.8%	\$5,072	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Science and Math vs. Peer Norms

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	17.7	5.4	42.6%	5.1	47.6	112.8%	3.3	15.8	67.9%	33.0	11.8	87.6%
26.01	Peer Norm			12.7			42.2			23.3			13.5	
26.02	Biochem & Molecular Bio	0621	2.3	6.6	71.2%	0.0	-	-	2.0	-		4.3	3.5	49.5%
26.02	Peer Norm			9.3			-			10.9	***		7.1	
26.09	Biomedical Sciences	0625	1.9	7.9	*** -	0.0	-	-	6.8	-	-	8.7	1.7	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	6.8	11.1	*** -	1.0	67.2	*** -	0.0	-	-	8.8	16.2	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.5	11.0	*** -	0.0	-	-	0.6	28.7	*** -	1.1	20.5	*** -
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	9.8	89.6%	8.0	28.8	84.4%	6.8	23.7	92.0%	46.6	16.3	88.1%
27.01	Peer Norm			10.9			34.1			25.7			18.5	
30.01	COSM Administration	0601	0.0	-	-	0.0	-	-	0.3	20.8	*** -	0.9	17.9	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	22.5	158.2%	0.0	-	-	1.0	11.2	34.0%	20.3	14.9	102.3%
40.05	Peer Norm			14.2			35.3	***		32.9			14.6	
40.06	Geological Sciences	0607	10.0	12.7	92.3%	1.0	5.4	24.0%	2.9	20.3	108.9%	13.9	13.8	107.3%
40.06	Peer Norm			13.8			22.5			18.7			12.9	
40.08	Physics	0608	11.3	9.7	74.9%	0.0	-	-	2.3	26.5	99.5%	13.6	12.6	87.9%
40.08	Peer Norm			13.0			34.1	***		26.6			14.3	

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	0609	22.0	14.4	104.3%	1.0	290.6	* 626.3%	6.8	36.6	144.1%	34.8	24.7	139.1%
42.01	Peer Norm			13.8			46.4	**		25.4			17.7	
51.10	Medical Technology	0604	0.0	-	-	0.0	-	-	1.2	4.1	*** -	1.2	4.1	*** -
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Science)	610/061	0.9	3.7	*** -	0.9	8.5	*** -	1.9	1.3	*** -	3.7	3.7	*** -
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			116.2	11.8	92.7%	17.0	33.9	103.2%	35.9	25.7	101.4%	190.9	16.2	109.9%
Peer Norm Average				12.7			32.9			25.3			14.7	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of College of Science and Math vs. Peer Norms

COSM

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP	Department Name	Dept. #	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	17.7	3.0	128.6%	5.1	-	-	3.3	0.2	14.3%	33.0	1.6	93.3%
26.01	Peer Norm			2.3			0.4			1.6			1.7	
26.02	Biochem & Molecular Bio	0621	2.3	8.8	138.6%	0.0	-	-	2.0	1.3	240.0%	4.3	5.3	100.0%
26.02	Peer Norm			6.3			-			0.6			5.3	
26.09	Biomedical Sciences	0625	1.9	9.8	-	0.0	-	-	6.8	2.6	-	8.7	4.1	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	6.8	9.3	-	1.0	-	-	0.0	-	-	8.8	7.2	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.5	-	-	0.0	-	-	0.6	-	-	1.1	-	-
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	1.9	94.4%	8.0	-	-	6.8	-	-	46.6	1.2	122.2%
27.01	Peer Norm			2.0			0.1	***		0.3	***		1.0	
30.01	COSM Administration	0601	0.0	-	-	0.0	-	-	0.3	-	-	0.9	-	-
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	3.8	141.7%	0.0	-	-	1.0	-	-	20.3	2.4	157.1%
40.05	Peer Norm			2.7			0.3	***		0.9	***		1.6	
40.06	Geological Sciences	0607	10.0	5.4	233.3%	1.0	0.6	125.0%	2.9	0.2	25.0%	13.9	4.0	240.0%
40.06	Peer Norm			2.3			0.4			0.9			1.7	
40.08	Physics	0608	11.3	2.0	112.5%	0.0	-	-	2.3	-	-	13.6	1.7	136.4%
40.08	Peer Norm			1.8			0.3	***		0.9	***		1.2	

COSM
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	0609	22.0	2.6	71.9%	1.0	-	-	6.8	0.1	4.8%	34.8	1.7	68.2%
42.01	Peer Norm			3.6			1.1	***		2.3			2.4	
51.10	Medical Technology	0604	0.0	-	-	0.0	-	-	1.2	-	-	1.2	-	-
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Science	0610/061	0.9	6.4	-	0.9	-	-	1.9	2.2	***	3.7	2.8	***
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			116.2	2.5	91.9%	17.0	0.6	69.4%	35.9	0.3	16.0%	190.9	1.9	119.0%
Peer Norm Average				2.7			0.8			2.0			1.6	
Campus Average / Total			435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%
Peer Norm Average				3.4			2.3			4.3			2.2	

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*(Correction 11/19/07 Campus
Supplemental FTE)*

(Correction 11/19/07 Campus

Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Science and Math vs. Peer Norms

COSM TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
26.01	Biological Sciences	0605	17.7	8.3	55.3%	5.1	47.6	110.4%	3.3	16.0	54.1%	33.0	13.4	87.6%	7.3%	\$5,717	96.3%
26.01	Peer Norm			15.0			43.1			29.6			15.3		7.6%	\$5,935	
26.02	Biochem & Molecular Bi	0621	2.3	15.3	97.5%	0.0	-	-	2.0	1.3	10.3%	4.3	8.8	93.6%	47.5%	\$8,722	86.0%
26.02	Peer Norm			15.7			-			12.6			9.4		24.0%	\$10,137	
26.09	Biomedical Sciences	0625	1.9	17.7	*** -	0.0	-	-	6.8	2.5	*** -	8.7	5.8	*** -	58.7%	\$17,485	*** -
26.09	Peer Norm			-			-			-			-		-	-	
26.04	Anatomy & Physiology	0629	6.8	20.5	*** -	1.0	67.2	*** -	0.0	-	-	8.8	23.5	*** -	21.2%	\$6,379	*** -
26.04	Peer Norm			-			-			-			-		-	-	
26.10	Pharm. & Toxicology	0627	0.5	11.0	*** -	0.0	-	-	0.6	28.7	*** -	1.1	20.6	*** -	0.0%	\$4,083	*** -
26.10	Peer Norm			-			-			-			-		-	-	
27.01	Mathematics & Statistics	0697	29.8	11.7	90.7%	8.0	28.8	84.2%	6.8	23.7	89.4%	46.6	17.5	89.3%	4.3%	\$4,876	115.2%
27.01	Peer Norm			12.9			34.2			26.5			19.6		3.1%	\$4,234	
30.01	COSM Administration	0601	0.0	-	-	0.0	-	-	0.3	20.8	*** -	0.9	17.9	*** -	0.0%	\$10,647	*** -
30.01	Peer Norm			-			-			-			-		-	-	
40.05	Chemistry	0606	13.0	26.2	149.7%	0.0	-	-	1.0	11.2	32.3%	20.3	17.3	102.4%	8.9%	\$5,632	86.5%
40.05	Peer Norm			17.5			35.9	***		34.7			16.9		7.1%	\$6,509	
40.06	Geological Sciences	0607	10.0	18.2	107.7%	1.0	5.9	25.0%	2.9	20.5	103.5%	13.9	17.8	126.2%	14.8%	\$7,106	106.6%
40.06	Peer Norm			16.9			23.6			19.8			14.1		9.3%	\$6,668	
40.08	Physics	0608	11.3	11.8	79.2%	0.0	-	-	2.3	26.5	95.7%	13.6	14.3	91.7%	7.4%	\$9,493	159.4%
40.08	Peer Norm			14.9			34.5	***		27.7			15.6		6.2%	\$5,956	

COSM

TOTAL STUDENT FTE

CIP
Code Department Name Dept. #

42.01 Psychology 0609
42.01 Peer Norm

51.10 Medical Technology 0604
51.10 Peer Norm

26.13 Env. Health & Env. Scier0610/061
26.13 Peer Norm

COSM Average / **Total**
Peer Norm Average

Campus Average / **Total**
Peer Norm Average

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE	
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD				
# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm		
22.0	17.0	98.3%	1.0	290.6	* 605.4%	6.8	36.7	132.5%	34.8	26.3	130.8%	3.9%	\$3,974	96.4%		
17.3			48.0 **			27.7			20.1			8.2%	\$4,124			
0.0	-	-	0.0	-	-	1.2	4.1	*** -	1.2	4.1	*** -	0.0%	\$48,833	*** -		
-			-			-			-			-	-			
0.9	10.2	*** -	0.9	8.5	*** -	1.9	3.6	*** -	3.7	6.4	*** -	30.7%	\$20,288	*** -		
-			-			-			-			-	-			
116.2	14.7	94.3%	17.0	34.0	101.7%	35.9	23.8	91.2%	190.9	18.0	110.0%	6.6%	\$5,344	106.0%		
15.6			33.4			26.1			16.4			6.4%	\$5,043			
435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%		
14.0			22.8			20.4			15.6			9.8%	\$5,072			

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
11.01	Computer Science	0810	17.0	4.4	73.3%	4.0	14.7	63.3%	9.3	20.5	101.7%	34.0	9.6	99.3%
	Computer Engineering	0811												
11.01	Peer Norm			6.0			23.3			20.2			9.7	
14.01	CECS Administration	0801	0.0	-	-	1.0	7.6	*** -	0.1	22.4	*** -	2.8	3.7	*** -
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	12.0	4.9	135.2%	1.0	7.2	147.9%	0.2	0.8	15.6%	14.5	4.6	150.0%
14.05	Peer Norm			3.6			4.9			5.1			3.1	
14.10	Electrical Engineering	0820	11.0	6.4	99.0%	0.0	-	-	5.5	7.2	75.0%	18.5	6.1	93.8%
14.10	Peer Norm			6.5			15.1	***		9.6			6.5	
14.19	Mechanical & Materials Engin	0830	14.0	6.9	81.7%	0.0	-	-	4.9	10.8	108.7%	20.5	7.3	94.8%
14.19	Peer Norm			8.4			10.7	***		9.9			7.7	
CECS Average / Total			54.0	5.6	81.6%	6.0	13.2	65.5%	20.1	14.3	89.8%	90.3	7.5	102.4%
Peer Norm Average				6.8			20.2			15.9			7.3	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
11.01	Computer Science	0810	17.0	6.3	146.2%	4.0	0.7	85.7%	9.3	2.0	600.0%	34.0	3.8	130.8%
	Computer Engineering	0811												
11.01	Peer Norm			4.3			0.8			0.3			2.9	
14.01	CECS Administration	0801	0.0	-	-	1.0	0.7	*** -	0.1	-	-	2.8	0.2	*** -
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	12.0	10.6	158.3%	1.0	3.6	266.7%	0.2	-	-	14.5	9.4	202.4%
14.05	Peer Norm			6.7			1.3			2.7	***		4.7	
14.10	Electrical Engineering	0820	11.0	12.6	* 313.9%	0.0	-	-	5.5	4.0	116.1%	18.5	9.4	* 544.9%
14.10	Peer Norm			4.0	**		2.2	***		3.4			1.7	**
14.19	Mechanical & Materials Engir	0830	14.0	4.7	155.6%	0.0	-	-	4.9	1.6	56.0%	20.5	3.6	145.5%
14.19	Peer Norm			3.0			0.4	***		2.8			2.4	
CECS Average / Total			54.0	7.0	174.2%	6.0	1.2	88.9%	20.1	2.5	81.7%	90.3	4.9	181.6%
Peer Norm Average				4.0			1.4			3.0			2.7	
Campus Average / Total			435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%
Peer Norm Average				3.4			2.3			4.3			2.2	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD			
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm				
CIP Code	Department Name	Dept. #														Expense	% of Peer Norm	
11.01	Computer Science	0810																
	Computer Engineering	0811																
11.01	Peer Norm																	
14.01	CECS Administration	0801																
14.01	Peer Norm																	
14.05	Biomed & Hum Factors I	0840																
14.05	Peer Norm																	
14.10	Electrical Engineering	0820																
14.10	Peer Norm																	
14.19	Mechanical & Materials I	0830																
14.19	Peer Norm																	
CECS Average / Total																		
Peer Norm Average																		
Campus Average / Total																		
Peer Norm Average																		

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Nursing and Health vs. Peer Norms

CONH

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.#

51.16 CONH Administration 1401
Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Undergraduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
#	Std FTE/	% of	#	Std FTE/	% of	#	Std FTE/	% of	#	Std FTE/	% of	
Faculty	Fac FTE	Peer	Faculty	Fac FTE	Peer	Faculty	Fac FTE	Peer	Faculty	Fac FTE	Peer	
FTE	FTE	Norm	FTE	FTE	Norm	FTE	FTE	Norm	FTE	FTE	Norm	
19.0	7.7	113.7%	22.0	9.1	90.7%	10.6	7.2	105.9%	51.6	8.2	97.6%	
6.8			10.1			6.8			8.4			
19.0			22.0			10.6			51.6			
7.7			9.1			7.2			8.2			
117.2%			91.3%			105.8%			101.2%			
6.6			10.0			6.8			8.1			
435.9			116.0			179.1			773.9			
10.4			25.3			15.5			13.6			
95.4%			114.3%			85.4%			102.7%			
10.9			22.1			18.2			13.2			

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of College of Nursing and Health vs. Peer Norms

CONH

GRADUATE STUDENT FTE

CIP

Code Department Name Dept. #

51.16 CONH Administration 1401

 Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Graduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	
19.0	6.6	173.5%	22.0	1.2	137.5%	10.6	1.3	54.2%	51.6	3.2	152.4%	
	3.8			0.9			2.4			2.1		
19.0	6.6	177.2%	22.0	1.2	122.2%	10.6	1.3	44.8%	51.6	3.2	128.0%	
	3.7			1.0			2.6			2.5		
435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%	
	3.4			2.3			4.3			2.2		

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE					
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					% SCH GRAD			
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	Expense	% of Peer Norm				
CIP Code	Department Name	Dept. #	51.16	CONH Administration	1401	19.0	14.3	137.5%	22.0	10.3	89.6%	10.6	8.5	85.9%	51.6	11.4	105.7%	18.8%	\$6,866	81.4%
	Nursing	1411																		
51.16 Peer Norm						10.4			11.5			9.9			10.8		14.7%	\$8,431		
CONH Average / Total						19.0	14.3	138.8%	22.0	10.3	91.2%	10.6	8.5	87.6%	51.6	11.4	107.5%	18.8%	\$6,866	83.4%
Peer Norm Average							10.3			11.3			9.7			10.6		14.7%	\$8,233	
Campus Average / Total						435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%
Peer Norm Average							14.0			22.8			20.4			15.6		9.8%	\$5,072	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

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