

2003 – 2004 Delaware Study

National Study of Instructional Costs and Productivity

2003-04 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Doctoral II Institutions

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the peer group:

- Baylor University
- Cleveland State University
- DePaul University
- East Carolina University
- Florida International University
- Indiana State University
- Indiana Univ. - Purdue Univ. at Indianapolis
- Middle Tennessee State University
- Montana State University - Bozeman
- University of Alabama - Huntsville
- University of Central Florida
- University of Detroit Mercy
- University of Maine
- University of Missouri - St. Louis
- University of Montana - Missoula
- University of New Hampshire
- University of San Francisco
- University of South Dakota
- Wright State University

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

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Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2003 WSU's **Student FTE** per **Faculty FTE** to the Doctoral II Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.
The FTE for faculty with split appointments is prorated among departments as listed in RAPS. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- Other Regular Faculty:
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in RAPS.
- Supplemental Faculty:
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- All Faculty:
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study methodology in which the student credit hours follow the funding unit of the faculty of record for the course.

** Student FTE for the fall term is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

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Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2003-04, and student credit hour data for the Academic Year 2003-04 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries*: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits*: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs*: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.

- Student FTE for the academic year is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

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College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE. Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE. In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier[⊗] in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Doctoral II Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University

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Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm Avg.
	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.			
COLA Average / Total	139.7	15.0	115.5%	42.5	22.8	124.2%	43.5	19.8	104.5%	234.9	17.4	118.4%	3.3%	\$4,187	90.7%
Peer Norm Average		13.0			18.4			19.0			14.7		4.7%	\$4,614	
RSCB Average / Total	53.0	18.3	99.0%	10.0	30.8	106.4%	16.0	27.3	95.9%	79.7	21.6	101.2%	15.7%	\$5,079	102.0%
Peer Norm Average		18.5			28.9			28.5			21.3		16.3%	\$4,977	
CECS Average / Total	53.0	14.1	113.7%	8.0	17.2	71.0%	17.4	21.7	91.8%	87.0	14.8	107.8%	35.2%	\$5,797	83.5%
Peer Norm Average		12.4			24.2			23.6			13.7		21.4%	\$6,940	
CEHS Average / Total	46.8	21.6	140.1%	6.0	17.6	98.9%	38.1	18.2	119.0%	90.9	19.9	146.4%	33.3%	\$3,700	77.4%
Peer Norm Average		15.4			17.8			15.3			13.6		29.4%	\$4,778	
CONH Average / Total	15.0	12.5	119.0%	13.0	11.1	107.8%	9.3	8.4	87.5%	37.3	11.0	108.9%	17.6%	\$7,487	95.3%
Peer Norm Average		10.5			10.3			9.6			10.1		14.1%	\$7,860	
COSM Average / Total	108.1	14.3	92.2%	19.0	42.8	125.8%	41.4	20.6	74.5%	189.6	17.6	103.0%	8.4%	\$4,962	111.5%
Peer Norm Average		15.5			34.0			27.6			17.1		5.1%	\$4,451	
Campus Average / Total	415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average		14.3			22.2			20.7			15.5		9.7%	\$4,866	

Wright State University

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Comparison of College of Liberal Arts vs. Peer Norms

**COLA
UNDERGRADUATE STUDENT FTE**

Fall Term Undergraduate Student FTE per Faculty FTE																
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty				All Faculty Includes Teaching Assistants			
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		
5.01	Non-Western World	0340	-	-	-	-	-	-	1.3	33.0	***	-	1.3	33.0	***	-
5.01	Peer Norm			-			-			-			-			
5.02	African & African Amer. S	0240	0.5	9.9	92.5%	1.0	13.6	59.3%	-	-	-	1.5	12.3	95.4%		
5.02	Peer Norm			10.7			22.9			14.9	***		12.9			
5.02	Women's Studies	0392	-	-	-	-	-	-	1.6	9.9	66.4%	1.6	9.9	76.3%		
5.02	Peer Norm			10.7	***		22.9	***		14.9			12.9			
9.01	Communications	0317	11.0	18.2	120.3%	2.0	31.6	* 173.0%	0.7	16.3	77.0%	13.7	20.1	119.9%		
9.01	Peer Norm			15.1			18.3	**		21.1			16.7			
16.01	Modern Languages	0342	7.0	11.7	127.5%	7.0	20.2	122.7%	6.7	15.9	91.6%	21.7	16.0	127.7%		
16.01	Peer Norm			9.2			16.5			17.4			12.5			
16.12	Classics	0333	3.0	20.3	***	-	-	-	0.3	32.8	***	-	3.3	21.5	***	-
16.12	Peer Norm			-			-			-			-			
23.01	English	0330	21.7	7.1	69.3%	19.5	17.3	95.6%	4.0	20.1	120.8%	52.5	14.7	106.8%		
23.01	Peer Norm			10.2			18.1			16.7			13.8			
30.06	Applied Behavioral Science	0391	0.5	-	-	-	-	-	1.2	-	-	1.6	-	-		
30.06	Peer Norm			-			-			-			-			
38.01	Philosophy	0371	4.0	14.7	104.7%	-	-	-	1.0	31.5	118.0%	5.0	18.1	104.6%		
38.01	Peer Norm			14.1			26.3	***		26.7			17.3			
38.02	Religion	0374	4.5	14.4	88.9%	1.0	32.3	129.1%	0.7	31.6	98.3%	6.2	19.1	105.1%		
38.02	Peer Norm			16.2			25.0			32.1			18.2			
44.07	Social Work	0386	4.0	5.7	95.5%	1.0	13.9	169.1%	0.5	19.1	138.8%	5.5	8.5	123.3%		
44.07	Peer Norm			5.9			8.2			13.7			6.9			
45.07	Geography	0383	-	-	-	1.0	53.1	173.8%	1.3	8.4	17.0%	2.3	28.3	135.0%		
45.07	Peer Norm			21.3	***		30.5			49.5			20.9			

**COLA
UNDERGRADUATE STUDENT FTE**

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
54.01	History	0385	17.0	24.2	148.2%	1.0	59.2	185.4%	0.8	-	-	18.8	25.0	139.9%
54.01	Peer Norm			16.3			31.9			25.1	***		17.9	
45.10	Political Science	0384	11.0	33.8	* 189.9%	3.0	47.4	206.7%	1.8	31.0	127.7%	15.8	36.1	* 199.6%
45.10	Peer Norm			17.8	**		22.9			24.3			18.1	**
45.11	Sociology & Anthropology	0387	9.5	29.8	168.7%	2.0	37.1	119.3%	4.0	28.5	70.4%	15.5	30.4	160.6%
45.11	Peer Norm			17.7			31.1			40.5			18.9	
44.02	Urban Affairs	0388	6.0	11.2	*** -	-	-	-	1.0	30.9	*** -	7.0	14.0	*** -
44.02	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	17.0	9.5	92.2%	3.0	7.7	39.5%	6.4	17.0	99.2%	26.4	11.1	180.4%
50.05	Peer Norm			10.3			19.6			17.1			6.1	
50.07	Art & Art History	0310	8.0	11.5	113.1%	-	-	-	2.6	27.9	152.6%	10.6	15.5	126.1%
50.07	Peer Norm			10.2			12.2	***		18.3			12.3	
50.09	Music	0315	15.0	8.7	122.4%	1.0	3.9	62.1%	7.7	16.6	209.2%	24.7	11.3	153.2%
50.09	Peer Norm			7.1			6.3			7.9			7.4	
COLA Average / Total			139.7	13.5	117.1%	42.5	19.0	106.6%	43.5	19.1	109.2%	234.9	16.0	117.5%
Peer Norm Average				11.5			17.8			17.5			13.6	
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%
Peer Norm Average				11.5			21.4			18.4			13.0	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

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Comparison of College of Liberal Arts vs. Peer Norms

**COLA
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	-	-	-	-	-	-	1.3	-	-	1.3	-	-
5.01	Peer Norm			-			-			-			-	
5.02	African & African Amer. Std	0240	0.5	-	-	1.0	-	-	-	-	-	1.5	-	-
5.02	Peer Norm			2.6	***		0.3	***		2.3	***		1.2	***
5.02	Women's Studies	0392	-	-	-	-	-	-	1.6	0.3	14.3%	1.6	0.3	27.3%
5.02	Peer Norm			2.6	***		0.3	***		2.3			1.2	
9.01	Communications	0317	11.0	0.2	14.3%	2.0	0.2	66.7%	0.7	4.0	400.0%	13.7	0.4	50.0%
9.01	Peer Norm			1.6			0.3			1.0			0.9	
16.01	Modern Languages	0342	7.0	0.1	12.5%	7.0	0.1	***	6.7	-	-	21.7	0.1	25.0%
16.01	Peer Norm			0.9			-			-			0.4	
16.12	Classics	0333	3.0	-	-	-	-	-	0.3	-	-	3.3	-	-
16.12	Peer Norm			-			-			-			-	
23.01	English	0330	21.7	2.2	105.3%	19.5	-	-	4.0	0.8	140.0%	52.5	1.0	100.0%
23.01	Peer Norm			2.1			0.2	***		0.6			1.0	
30.06	Applied Behavioral Science	0391	0.5	13.7	***	-	-	-	1.2	16.2	***	1.6	15.4	***
30.06	Peer Norm			-			-			-			-	
38.01	Philosophy	0371	4.0	1.8	123.1%	-	-	-	1.0	-	-	5.0	1.4	118.2%
38.01	Peer Norm			1.4			0.2	***		-			1.2	
38.02	Religion	0374	4.5	0.8	53.8%	1.0	-	-	0.7	-	-	6.2	0.6	62.5%
38.02	Peer Norm			1.4			0.9	***		0.6	***		0.9	
44.07	Social Work	0386	4.0	-	-	1.0	-	-	0.5	-	-	5.5	-	-
44.07	Peer Norm			7.9	***		8.1	***		10.8	***		7.6	***
45.07	Geography	0383	-	-	-	1.0	-	-	1.3	0.9	133.3%	2.3	0.4	28.6%
45.07	Peer Norm			2.4	***		-			0.7			1.6	

**COLA
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE															
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	
54.01	History	0385	17.0	2.0	150.0%	1.0	-	-	0.8	14.9	* 2233.3%	18.8	2.4	* 244.4%	
54.01	Peer Norm			1.3			0.1	***		0.7	**		1.0	**	
45.10	Political Science	0384	11.0	1.9	100.0%	3.0	-	-	1.8	0.8	100.0%	15.8	1.3	80.0%	
45.10	Peer Norm			1.9			1.6	***		0.8			1.7		
45.11	Sociology & Anthropology	0387	9.5	1.8	123.1%	2.0	6.2	* 5600.0%	4.0	-	-	15.5	1.9	242.9%	
45.11	Peer Norm			1.4			0.1			0.3	***		0.8		
44.02	Urban Affairs	0388	6.0	5.2	*** -	-	-	-	1.0	0.4	*** -	7.0	4.6	*** -	
44.02	Peer Norm			-			-			-			-		
50.05	Theatre Arts	0318	17.0	-	-	3.0	-	-	6.4	-	-	26.4	-	-	
50.05	Peer Norm			1.0	***		0.9	***		0.7	***		0.9	***	
50.07	Art & Art History	0310	8.0	0.1	10.0%	-	-	-	2.6	-	-	10.6	0.1	16.7%	
50.07	Peer Norm			1.1			0.3	***		0.3	***		0.7		
50.09	Music	0315	15.0	0.6	62.5%	1.0	-	-	7.7	0.1	25.0%	24.7	0.3	60.0%	
50.09	Peer Norm			0.9			0.3	***		0.4			0.6		
COLA Average / Total			139.7	1.1	70.4%	42.5	0.2	31.7%	43.5	0.3	28.8%	234.9	0.7	59.7%	
Peer Norm Average				1.6			0.7			1.1			1.1		
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%	
Peer Norm Average				3.5			3.2			4.1			2.7		

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University
DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004
Comparison of College of Liberal Arts vs. Peer Norms

COLA
TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE				
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm			
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm						
5.01	Non-Western World	0340	-	-	-	-	-	-	1.3	33.0	***	-	1.3	33.0	***	-		\$170	***	-
5.01	Peer Norm																	-		
5.02	African & African Amer.	0240	0.5	9.9	86.8%	1.0	13.6	0.6	-	-	-	1.5	12.4	93.2%	0.0%		\$18,114	237.6%		
5.02	Peer Norm			11.4			23.0			15.6	***		13.3				\$7,625			
5.02	Women's Studies	0392	-	-	-	-	-	-	1.6	10.2	65.4%	1.6	10.2	76.7%	0.0%		\$3,475	45.6%		
5.02	Peer Norm			11.4	***		23.0	***		15.6			13.3		2.3%		\$7,625			
9.01	Communications	0317	11.0	18.4	119.5%	2.0	31.8	159.8%	0.7	20.3	91.4%	13.7	20.5	117.1%	1.3%		\$3,814	87.9%		
9.01	Peer Norm			15.4			19.9			22.2			17.5		3.0%		\$4,341			
16.01	Modern Languages	0342	7.0	11.9	117.8%	7.0	20.3	122.3%	6.7	16.0	92.0%	21.7	16.1	128.8%	0.0%		\$3,528	69.0%		
16.01	Peer Norm			10.1			16.6			17.4			12.5		1.8%		\$5,113			
16.12	Classics	0333	3.0	20.2	***	-	-	-	0.3	32.8	***	-	3.3	21.5	***	-		\$2,666	***	-
16.12	Peer Norm			-			-			-			-				-			
23.01	English	0330	21.7	9.3	78.2%	19.5	17.3	94.5%	4.0	20.9	119.4%	52.5	15.7	108.3%	3.9%		\$3,691	86.0%		
23.01	Peer Norm			11.9			18.3			17.5			14.5		4.3%		\$4,292			
30.06	Applied Behavioral Scier	0391	0.5	13.7	***	-	-	-	1.2	16.2	***	-	1.6	15.5	***	-	100.0%	\$1,364	***	-
30.06	Peer Norm			-			-			-			-				-			
38.01	Philosophy	0371	4.0	16.5	108.6%	-	-	-	1.0	31.5	117.5%	5.0	19.5	111.4%	4.6%		\$3,270	79.3%		
38.01	Peer Norm			15.2			26.4	***		26.8			17.5		1.8%		\$4,122			
38.02	Religion	0374	4.5	15.2	106.3%	1.0	32.3	126.2%	0.7	31.6	97.2%	6.2	19.7	104.8%	1.7%		\$4,438	101.7%		
38.02	Peer Norm			14.3			25.6			32.5			18.8		1.9%		\$4,364			
44.07	Social Work	0386	4.0	5.7	48.7%	1.0	13.9	79.0%	0.5	19.1	88.4%	5.5	8.5	66.9%	0.0%		\$7,651	127.3%		
44.07	Peer Norm			11.7			17.6			21.6			12.7		3.8		\$6,010			
45.07	Geography	0383	-	-	-	1.0	53.1	174.1%	1.3	9.3	18.6%	2.3	28.7	132.3%	0.0%		\$3,340	89.9%		
45.07	Peer Norm			22.7	***		30.5			49.9			21.7				\$3,717			

COLA
TOTAL STUDENT FTE

CIP
Code Department Name Dept. #

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
54.01	History	0385	17.0	26.2	148.9%	1.0	59.2	183.9%	0.8	14.9	56.0%	18.8	27.4	144.2%	5.5%	\$3,079	78.8%
54.01	Peer Norm			17.6			32.2			26.6			19.0		3.3%	\$3,905	
45.10	Political Science	0384	11.0	35.7	* 185.0%	3.0	47.4	185.2%	1.8	31.7	125.3%	15.8	37.4	* 192.8%	2.2%	\$2,653	66.3%
45.10	Peer Norm			19.3	**		25.6			25.3			19.4	**	4.1%	\$3,999	
45.11	Sociology & Anthropology	0387	9.5	31.6	169.9%	2.0	43.3	136.6%	4.0	28.5	69.5%	15.5	32.3	164.0%	3.6%	\$2,676	73.2%
45.11	Peer Norm			18.6			31.7			41.0			19.7		2.9%	\$3,654	
44.02	Urban Affairs	0388	6.0	16.4	*** -	-	-	-	1.0	31.4	*** -	7.0	18.5	*** -	16.3%	\$4,505	*** -
44.02	Peer Norm			-			-			-			-			-	
50.05	Theatre Arts	0318	17.0	9.5	88.0%	3.0	7.7	38.5%	6.4	17.0	98.3%	26.4	11.1	83.5%	0.0%	\$10,062	139.8%
50.05	Peer Norm			10.8			20.0			17.3			13.3		2.3%	\$7,196	
50.07	Art & Art History	0310	8.0	11.6	106.4%	-	-	-	2.6	27.9	155.0%	10.6	15.5	121.1%	0.0%	\$6,150	109.2%
50.07	Peer Norm			10.9			12.8	***		18.0			12.8		2.9%	\$5,631	
50.09	Music	0315	15.0	9.3	117.7%	1.0	3.9	58.2%	7.7	16.7	201.2%	24.7	11.7	148.1%	1.7%	\$6,400	77.8%
50.09	Peer Norm			7.9			6.7			8.3			7.9		5.7%	\$8,229	
COLA Average / Total			139.7	15.0	115.5%	42.5	22.8	124.2%	43.5	19.8	104.5%	234.9	17.4	118.4%	3.3%	\$4,187	90.7%
Peer Norm Average				13.0			18.4			19.0			14.7		4.7%	\$4,614	
Campus Average / Total			415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average				14.3			22.2			20.7			15.5		9.7%	\$4,866	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLATotal.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB
UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	#			#			#			#		
			Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	-	-	-	-	-	-	1.0	29.6	155.2%	1.0	29.6	215.5%
52.01	Peer Norms			11.6	***		15.6	***		19.1			13.7	
52.03	Accountancy	0410	8.0	18.1	137.4%	2.0	29.2	105.8%	1.7	11.5	73.0%	11.7	19.1	120.7%
52.03	Peer Norms			13.2			27.6			15.8			15.8	
52.08	Finance	0421	7.0	13.3	96.1%	2.0	12.5	38.0%	0.3	40.8	154.2%	9.3	14.1	91.7%
52.08	Peer Norms			13.8			33.0			26.5			15.3	
45.06	Economics Center for Economic Education	0440 0441	11.0	10.8	79.4%	2.0	42.9	129.3%	7.7	14.5	63.9%	20.7	15.3	86.4%
45.06	Peer Norms			13.6			33.2			22.7			17.7	
52.02	Management	0471	10.0	10.7	87.9%	1.0	38.9	589.9%	2.9	29.0	109.0%	13.9	16.5	99.2%
52.02	Peer Norms			12.1			6.6			26.6			16.7	
52.12	Management Sci & Info Sys.	0475	11.0	13.0	119.6%	2.0	35.3	149.7%	1.8	19.7	108.1%	15.4	16.1	98.8%
52.12	Peer Norms			10.9			23.6			18.2			16.3	
52.14	Marketing	0480	6.0	14.6	94.0%	1.0	28.8	104.6%	0.7	33.2	145.6%	7.7	18.1	107.5%
52.14	Peer Norms			15.5			27.5			22.8			16.8	
RSCB Average / Total			53.0	13.1	102.3%	10.0	30.8	117.0%	16.0	19.7	92.0%	79.7	16.5	101.4%
Peer Norm Average				12.8			26.3			21.4			16.3	
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%
Peer Norm Average				11.5			21.4			18.4			13.0	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of Raj Soin College of Business vs. Peer Norms

**RSCB
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	-	-	-	-	-	-	1.0	-	-	1.0	-	-
52.01	Peer Norms			5.6	***		5.7	***		10.6	***		4.6	***
52.03	Accountancy	0410	8.0	4.6	87.2%	2.0	-	-	1.7	25.6	166.7%	11.7	6.8	132.6%
52.03	Peer Norms			5.2			2.2	**		15.3			5.1	
52.08	Finance	0421	7.0	4.6	83.7%	2.0	-	-	0.3	-	-	9.3	3.3	71.4%
52.08	Peer Norms			5.4			14.1	***		0.6	***		4.7	
45.06	Economics Center for Economic Education	0440 0441	11.0	3.6	97.0%	2.0	-	-	7.7	6.7	375.0%	20.7	4.3	156.0%
45.06	Peer Norms			3.7			0.7	***		1.8			2.8	
52.02	Management	0471	10.0	8.7	159.2%	1.0	-	-	2.9	5.0	54.9%	13.9	7.3	183.3%
52.02	Peer Norms			5.4			2.8	***		9.1			4.0	
52.12	Management Sci & Info Sys.	0475	11.0	3.8	66.7%	2.0	-	-	1.8	8.1	135.2%	15.4	3.7	63.5%
52.12	Peer Norms			5.7			1.7	***		6.0			5.8	
52.14	Marketing	0480	6.0	7.0	161.5%	1.0	-	-	0.7	-	-	7.7	5.4	136.1%
52.14	Peer Norms			4.3			2.9	***		5.1	***		4.0	
RSCB Average / Total			53.0	5.2	98.8%	10.0	-	-	16.0	8.8	93.1%	79.7	5.1	96.0%
Peer Norm Average				5.3			-			9.4			5.3	
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%
Peer Norm Average				3.5			3.2			4.1			2.7	

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Wright State University
DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					% SCH GRAD
CIP Code	Department Name	Dept.#	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	Expense	% of Peer Norm	
52.01	RSCB Administration	0401	-	-	-	-	-	-	1.0	29.6	100.0%	1.0	29.6	161.7%	0.0%	\$19,496 ***	-
52.01	Peer Norms			17.2	***			21.2	***				18.3		0.0%	-	
52.03	Accountancy	0410	8.0	22.7	126.8%	2.0	29.2	114.5%	1.7	37.1	135.9%	11.7	25.8	122.3%	17.6%	\$5,401	93.4%
52.03	Peer Norms			17.9				25.5					21.1		18.0%	\$5,780	
52.08	Finance	0421	7.0	17.8	86.8%	2.0	12.5	26.5%	0.3	40.8	143.7%	9.3	17.5	83.3%	52.1%	\$6,810	118.7%
52.08	Peer Norms			20.5				47.1					21.0		20.5%	\$5,739	
45.06	Economics Center for Economic Ed.	0440 0441	11.0	14.3	76.5%	2.0	42.9	115.3%	7.7	21.2	83.8%	20.7	19.7	93.4%	14.6%	\$4,788	101.7%
45.06	Peer Norms			18.7				37.2					21.1		12.0%	\$4,707	
52.02	Management	0471	10.0	19.3	112.9%	1.0	38.9	123.9%	2.9	34.0	100.9%	13.9	23.8	113.9%	21.0%	\$4,395	98.6%
52.02	Peer Norms			17.1				31.4					20.9		17.1	\$4,459	
52.12	Management Sci & Info Sy	0475	11.0	16.8	85.7%	2.0	35.3	131.7%	1.8	27.8	118.3%	15.4	19.8	92.1%	12.0%	\$5,036	103.4%
52.12	Peer Norms			19.6				26.8					21.5		16.1%	\$4,872	
52.14	Marketing	0480	6.0	21.6	113.1%	1.0	28.8	94.7%	0.7	33.2	119.4%	7.7	23.5	113.0%	15.3%	\$4,966	92.6%
52.14	Peer Norms			19.1				30.4					20.8		14.7%	\$5,364	
RSCB Average / Total			53.0	18.3	99.0%	10.0	30.8	106.4%	16.0	27.3	95.9%	79.7	21.6	101.2%	15.7%	\$5,079	102.0%
Peer Norm Average				18.5			28.9			28.5			21.3		16.3%	\$4,977	
Campus Average / Total			415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average				14.3			22.2			20.7			15.5		9.7%	\$4,866	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Education and Human Services vs. Peer Norms

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CEHS	UNDERGRADUATE STUDENT FTE													
CIP Code	Department Name	Dept.#												
13.01	CEHS Administration	0501												
	Prof. Practice & Research	0512	0.5	-	-	-	-	-	3.1	0.3	3.2%	3.6	0.3	3.4%
	Academic Support Services	0524												
13.01	Peer Norm			6.9	***		9.1	***		10.3			7.8	
13.04	Educational Leadership	0518	11.5	5.2	156.0%	2.0	9.6	496.6%	7.9	7.6	64.8%	21.4	6.5	161.7%
13.04	Peer Norm			3.3			1.9			11.7			4.0	
13.13	Teacher Education	0522												
	Lab Expenience	0525	19.8	13.1	103.2%	4.0	4.9	30.3%	7.9	14.7	118.2%	31.7	12.5	96.9%
13.13	Peer Norm			12.7			16.3			12.5			12.9	
31.05	Health, Physical Ed, Recreation	0516	5.0	14.5	129.2%	-	-	-	14.8	15.5	128.9%	19.8	15.2	128.8%
31.05	Peer Norm			11.2			14.7	***		12.0			11.8	
13.11	Human Services	0520	10.0	2.5	200.0%	-	-	-	4.3	16.9	276.1%	14.3	6.9	194.3%
13.11	Peer Norm			1.3			-			6.1			3.5	
CEHS Average / Total			46.8	9.0	99.9%	6.0	6.5	40.1%	38.1	12.6	109.4%	90.9	10.3	128.4%
Peer Norm Average				9.0			16.2			11.5			8.0	
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%
Peer Norm Average				11.5			21.4			18.4			13.0	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS **Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Education and Human Services vs. Peer Norms

**CEHS
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	#	Std FTE/ Fac FTE	% of Peer Norm	#	Std FTE/ Fac FTE	% of Peer Norm	#	Std FTE/ Fac FTE	% of Peer Norm	#	Std FTE/ Fac FTE	% of Peer Norm
			Faculty FTE			Faculty FTE			Faculty FTE			Faculty FTE		
13.01	CEHS Administration	0501												
	Prof. Practice & Research	0512	0.5	5.8	88.1%	-	-	-	3.1	10.7	143.3%	3.6	10.0	195.7%
	Academic Support Services	0524												
13.01	Peer Norm			6.6			3.9	***		7.4			5.1	
13.04	Educational Leadership	0518	11.5	16.7	133.9%	2.0	14.2	152.4%	7.9	11.7	84.0%	21.4	14.6	121.3%
13.04	Peer Norm			12.4			9.3			13.9			12.0	
13.13	Teacher Education	0522												
	Lab Experience	0525	19.8	10.7	274.3%	4.0	9.7	322.2%	7.9	9.8	* 1257.1%	31.7	10.3	* 516.7%
13.13	Peer Norm			3.9			3.0			0.8	**		2.0	
31.05	Health, Physical Ed, Recreatic	0516	5.0	4.1	102.8%	-	-	-	14.8	0.1	*** -	19.8	1.1	58.8%
31.05	Peer Norm			4.0			0.4	***		-			1.9	
13.11	Human Services	0520	10.0	16.6	121.1%	-	-	-	4.3	2.4	17.2%	14.3	12.3	118.1%
13.11	Peer Norm			13.7			13.3	***		14.2			10.4	
CEHS Average / Total			46.8	12.8	168.8%	6.0	11.2	149.1%	38.1	6.9	108.3%	90.9	9.2	162.0%
Peer Norm Average				7.6			7.5			6.4			5.7	
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%
Peer Norm Average				3.5			3.2			4.1			2.7	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

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*** Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Education and Human Services vs. Peer Norms

CEHS TOTAL STUDENT FTE		Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE		
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm	
		# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm				
CIP Code	Department Name	Dept. #															
13.01	CEHS Administration	0501	0.5	5.8	43.3%	-	-	-	3.1	11.0	63.2%	3.6	10.3	79.2%		\$2,605	45.8%
13.01	Prof. Practice & Research	0512															
13.01	Academic Support Serv.	0524															
13.01	Peer Norm			13.4			13.0	***		17.4			13.0	32.2%	\$5,682		
13.04	Educational Leadership	0518	11.5	21.9	148.0%	2.0	23.8	222.4%	7.9	19.2	120.8%	21.4	21.1	142.6%	57.5%	\$3,973	65.0%
13.04	Peer Norm			14.8			10.7			15.9			14.8	67.4%	\$6,111		
13.13	Teacher Education	0522	19.8	23.8	144.2%	4.0	14.5	75.1%	7.9	24.5	173.8%	31.7	22.8	144.3%	33.2%	\$3,568	84.3%
13.13	Lab Expeience	0525															
13.13	Peer Norm			16.5			19.3			14.1			15.8	9.9%	\$4,230		
31.05	Health, Physical Ed, Recrea	0516	5.0	18.5	121.7%	-	-	-	14.8	15.5	102.6%	19.8	16.3	107.9%	4.2%	\$3,098	65.4%
31.05	Peer Norm			15.2			18.3	***		15.1			15.1	12.4%	\$4,737		
13.11	Human Services	0520	10.0	19.1	131.7%	-	-	-	4.3	19.4	108.4%	14.3	19.2	153.6%	51.9	\$4,453	78.6%
13.11	Peer Norm			14.5			16.5	***		17.9			12.5	83.7	\$5,669		
CEHS Average / Total			46.8	21.6	140.1%	6.0	17.6	98.9%	38.1	18.2	119.0%	90.9	19.9	146.4%	33.3%	\$3,700	77.4%
Peer Norm Average				15.4			17.8			15.3			13.6	29.4%	\$4,778		
Campus Average / Total			415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average				14.3			22.2			20.7			15.5	9.7%	\$4,866		

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Science and Math vs. Peer Norms

COSM
UNDERGRADUATE STUDENT FTE

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
			26.01	Biological Sciences	0605	16.8	10.2	80.5%	4.1	28.5	83.6%	4.0	12.3	51.7%
26.01	Peer Norm			12.7			34.1			23.9			13.8	
26.02	Biochem & Molecular Bio	0621	2.4	3.3	*** -	-	-	-	0.9	-	-	3.3	2.4	*** -
26.02	Peer Norm			-			-			-			-	
26.09	Biomedical Sciences	0625	1.8	5.5	*** -	-	-	-	4.6	-	-	6.4	1.5	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	7.0	7.1	*** -	1.0	62.4	*** -	0.0		-	9.0	12.5	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.0	0.0	*** -	-	-	-	0.8	26.0	*** -	0.8	26.0	*** -
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	28.8	10.1	84.4%	9.0	29.0	107.9%	8.2	23.6	83.3%	48.0	17.1	95.5%
27.01	Peer Norm			11.9			26.9			28.3			17.9	
30.01	COSM Administration	0601	-	-	-	-	-	-	0.5	16.0	*** -	0.8	18.1	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	19.5	130.2%	1.0	4.3	16.1%	2.3	19.1	67.6%	20.9	14.5	97.3%
40.05	Peer Norm			15.0			26.9			28.2			14.9	
40.06	Geological Sciences	0607	7.7	14.9	119.8%	-	-	-	5.5	7.9	38.9%	15.1	11.4	88.6%
40.06	Peer Norm			12.5			40.3	***		20.2			12.9	
40.08	Physics	0608	7.7	5.9	48.4%	2.0	24.9	88.4%	3.9	29.5	132.7%	13.6	15.5	119.0%
40.08	Peer Norm			12.3			28.2			22.2			13.0	

COSM
UNDERGRADUATE STUDENT FTE

Fall Term Undergraduate Student FTE per Faculty FTE																
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants				
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		
42.01	Psychology	0609	22.0	10.3	75.9%	1.0	292.5	516.2%	9.6	22.5	74.3%	37.2	21.1	114.5%		
42.01	Peer Norm			13.5			56.7			30.3			18.4			
51.10	Medical Technology	0604	-	-	-	-	-	-	0.8	4.8	***	-	0.8	4.8	***	-
51.10	Peer Norm			-			-			-			-			
26.13	Environmental Health	0610	0.9	3.3	***	-	0.9	11.0	***	-	0.4	8.2	***	-		
26.13	Peer Norm			-			-			-			-			
COSM Average / Total			108.1	11.5	86.5%	19.0	42.4	126.1%	41.4	19.8	74.5%	189.6	15.8	101.4%		
Peer Norm Average				13.3			33.6			26.5			15.6			
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%		
Peer Norm Average				11.5			21.4			18.4			13.0			

* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COSM Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Science and Math vs. Peer Norms

**COSM
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty	StdT FTE/ Fac FTE	% of Peer Norm
<u>CIP Code</u>	<u>Department Name</u>	<u>Dept. #</u>												
26.01	Biological Sciences	0605	16.8	4.4	160.0%	4.1	-	-	4.0	1.3	109.1%	31.4	2.6	143.8%
26.01	Peer Norm			2.8			0.3	***		1.2			1.8	
26.02	Biochem & Molecular Bio	0621	2.4	8.9	*** -	-	-	-	0.9	8.3	*** -	3.3	8.7	*** -
26.02	Peer Norm			-			-			-			-	
26.09	Biomedical Sciences	0625	1.8	13.3	*** -	-	-	-	4.6	4.7	*** -	6.4	7.1	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	7.0	6.1	*** -	1.0	-	-	0.0	-	-	9.0	4.8	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.0	4.4	*** -	-	-	-	0.8	-	-	0.8	-	-
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	28.8	1.4	100.0%	9.0	-	-	8.2	-	-	48.0	0.9	114.3%
27.01	Peer Norm			1.4			0.1	***		-			0.8	
30.01	COSM Administration	0601	-	-	-	-	-	-	0.5	-	-	0.8	-	-
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	3.2	207.1%	1.0	6.0	* 5400.0%	2.3	-	-	20.9	2.2	222.2%
40.05	Peer Norm			1.6			0.1			0.6	***		1.0	
40.06	Geological Sciences	0607	7.7	5.8	* 325.0%	-	-	-	5.5	3.9	* 1166.7%	15.1	4.3	* 390.0%
40.06	Peer Norm			1.8			-			0.3			1.1	**
40.08	Physics	0608	7.7	1.6	116.7%	2.0	0.4	400.0%	3.9	-	-	13.6	1.0	128.6%
40.08	Peer Norm			1.3			0.1			0.3	***		0.8	

**COSM
GRADUATE STUDENT FTE**

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	#		% of		#		% of		#		% of	
			Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm
42.01	Psychology	0609	22.0	2.4	81.5%	1.0	-	-	9.6	0.1	4.3%	37.2	1.4	61.9%
42.01	Peer Norm			3.0			0.7	***		2.6			2.3	
51.10	Medical Technology	0604	-	-	-	-	-	-	0.8	-	-	0.8	-	-
51.10	Peer Norm			-			-		-			-		
26.13	Environmental Health	0610	0.9	4.3	***	-	0.9	0.1	***	-	0.4	2.1	***	-
26.13	Peer Norm			-			-		-			-		
COSM Average / Total			108.1	2.1	93.9%	19.0	0.4	-	41.4	0.5	15.6%	189.6	1.6	104.5%
Peer Norm Average				2.2			-			3.0			1.5	
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%
Peer Norm Average				3.5			3.2			4.1			2.7	

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** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Science and Math vs. Peer Norms

COSM
TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
26.01	Biological Sciences	0605	16.8	14.7	91.9%	4.1	28.5	82.6%	4.0	13.7	53.7%	31.4	13.3	82.1%	12.5%	\$6,535	125.4%
26.01	Peer Norm			16.0			34.5			25.5			16.2		6.7%	\$5,211	
26.02	Biochem & Molecular Bi	0621	2.4	12.2	*** -	-	-	-	0.9	8.3	*** -	3.3	11.1	*** -	68.4%	\$8,426	*** -
26.02	Peer Norm			-			-			-			-			-	
26.09	Biomedical Sciences	0625	1.8	18.8	*** -	-	-	-	4.6	4.6	*** -	6.4	8.7	*** -	73.6%	\$12,086	*** -
26.09	Peer Norm			-			-			-			-			-	
26.04	Anatomy & Physiology	0629	7.0	13.2	*** -	1.0	62.4	*** -	-	-	-	9.0	17.2	*** -	18.7%	\$7,498	*** -
26.04	Peer Norm			-			-			-			-			-	
26.10	Pharm. & Toxicology	0627	-	-	-	-	-	-	0.8	26.0	*** -	0.8	26.0	*** -		\$3,991	*** -
26.10	Pharm & Toxicology			-			-			-			-			-	
27.01	Mathematics & Statistics	0697	28.8	11.5	84.6%	9.0	29.0	106.6%	8.2	23.6	82.5%	48.0	18.0	95.2%	3.0%	\$4,093	112.5%
27.01	Peer Norm			13.6			27.2			28.6			18.9		2.8%	\$3,637	
30.01	COSM Administration	0601	-	-	-	-	-	-	0.5	16.0	*** -	0.8	18.2	*** -		\$3,503	*** -
30.01	Peer Norm			-			-			-			-			-	
40.05	Chemistry	0606	13.0	22.7	134.3%	1.0	10.3	37.6%	2.3	19.1	66.3%	20.9	16.7	103.7%	8.4%	\$5,538	89.4%
40.05	Peer Norm			16.9			27.4			28.8			16.1		4.2%	\$6,198	
40.06	Geological Sciences	0607	7.7	20.7	142.8%	-	-	-	5.5	11.7	56.0%	15.1	15.7	111.3%	18.6%	\$6,220	116.4%
40.06	Peer Norm			14.5			40.3	***		20.9			14.1		4.5%	\$5,344	
40.08	Physics	0608	7.7	7.5	59.1%	2.0	25.4	89.8%	3.9	29.5	128.3%	13.6	16.4	119.7%	3.7%	\$7,582	118.3%
40.08	Peer Norm			12.7			28.3			23.0			13.7		4.1%	\$6,411	

COSM
TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #
42.01	Psychology	0609
42.01	Peer Norm	
51.10	Medical Technology	0604
51.10	Peer Norm	
26.13	Environmental Health	0610
26.13	Peer Norm	
COSM Average / Total		
Peer Norm Average		
Campus Average / Total		
Peer Norm Average		

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE	
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm		
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm					
22.0	12.7	77.4%	1.0	292.5	506.9%	9.6	22.6	69.1%	37.2	22.5	112.5%	4.0%	\$3,780	96.6%		
			16.4			57.7			32.7			20.0		7.5%	\$3,915	
-	-	-	-	-	-	0.8	4.8	*** -	0.8	4.8	*** -		\$11,846	*** -		
			-			-			-					-		
0.9	7.6	*** -	0.9	11.1	*** -	0.4	10.3	*** -	2.2	9.5	*** -	14.7%	\$7,187	*** -		
			-			-			-					-		
108.1	14.3	92.2%	19.0	42.8	125.8%	41.4	20.6	74.5%	189.6	17.6	103.0%	8.4%	\$4,962	111.5%		
			15.5			34.0			27.6			17.1		5.1%	\$4,451	
415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%		
			14.3			22.2			20.7			15.5		9.7%	\$4,866	

* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM**Total**.
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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Engineering and Computer Science vs. Peer Norms

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
11.01	Computer Science	0810	17.0	5.2	73.6%	5.0	13.1	60.1%	8.4	25.4	93.8%	34.7	10.7	86.6%
11.01	Computer Engineering	0811												
11.01	Peer Norm			7.1			21.9			27.1			12.4	
14.01	CECS Administration	0801	-	-	-	1.0	8.8	*** -	0.3	18.4	*** -	1.3	11.2	*** -
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	11.0	4.4	*** -	1.0	16.0	*** -	-	-	-	13.0	5.2	*** -
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	11.0	3.3	55.7%	1.0	9.6	76.2%	4.3	9.4	53.2%	18.3	4.7	74.0%
14.10	Peer Norm			5.9			12.6			17.7			6.4	
14.19	Mechanical & Materials Engin	0830	14.0	6.1	75.8%	-	-	-	4.3	9.6	82.8%	19.7	6.5	82.9%
14.19	Peer Norm			8.0			13.5	***		11.6			7.8	
CECS Average / Total			53.0	5.0	77.9%	8.0	12.5	62.4%	17.4	17.3	94.8%	87.0	8.1	88.6%
Peer Norm Average				6.4			20.1			18.3			9.1	
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%
Peer Norm Average				11.5			21.4			18.4			13.0	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS **Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Engineering and Computer Science vs. Peer Norms

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			#		% of	#		% of	#		% of	#		% of
CIP Code	Department Name	Dept. #	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm
11.01	Computer Science	0810	17.0	9.9	181.6%	5.0	2.8	108.7%	8.4	2.7	218.2%	34.7	5.9	196.3%
	Computer Engineering	0811												
11.01	Peer Norm			5.4			2.6			1.2			3.0	
14.01	CECS Administration	0801	-	-	-	1.0	-	-	0.3	-	-	1.3	-	-
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	11.0	9.2	*** -	1.0	-	-	-	-	-	13.0	8.2	*** -
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	11.0	12.8	213.0%	1.0	14.0	350.0%	4.3	9.6	277.4%	18.3	10.7	240.0%
14.10	Peer Norm			6.0			4.0			3.4			4.4	
14.19	Mechanical & Materials Engir	0830	14.0	5.3	184.6%	-	-	-	4.3	2.3	123.5%	19.7	4.3	216.7%
14.19	Peer Norm			2.9			1.3	***		1.9			2.0	
CECS Average / Total			53.0	9.1	147.2%	8.0	4.6	89.4%	17.4	4.3	57.7%	87.0	6.7	148.3%
Peer Norm Average				6.2			5.2			7.5			4.5	
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%
Peer Norm Average				3.5			3.2			4.1			2.7	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept. #															
11.01	Computer Science	0810	17.0	15.1	120.8%	5.0	15.9	62.6%	8.4	28.1	95.9%	34.7	16.7	100.0%	24.8%	\$4,222	70.6%
11.01	Computer Engineering	0811															
11.01	Peer Norm			12.5	Peer Norm		25.4			29.3			16.7		22.7%	\$5,978	
14.01	CECS Administration	0801	-	-	-	1.0	8.8	***	-	0.3	18.4	***	-	1.3	11.2	***	-
14.01	Peer Norm			-			-			-			-		23.6	-	
14.05	Biomed & Hum Factors	0840	11.0	13.7	***	-	1.0	16.0	***	-	-	-	-	13.0	13.4	***	-
14.05	Peer Norm			-			-			-			-				
14.10	Electrical Engineering	0820	11.0	16.0	149.5%	1.0	23.6	142.2%	4.3	18.9	90.9%	18.3	15.4	142.6%	57.5%	\$7,073	87.6%
14.10	Peer Norm			10.7			16.6			20.8			10.8			\$8,078	
14.19	Mechanical & Materials	0830	14.0	11.4	105.6%	-	-	-	4.3	11.9	88.1%	19.7	10.8	110.2%	28.7%	\$8,386	79.1%
14.19	Peer Norm			10.8			14.8	***		13.5			9.8		11.7%	\$10,600	
CECS Average / Total			53.0	14.10238	113.7%	8.0	17.2	71.0%	17.4	21.7	91.8%	87.0	14.8	107.8%	35.2%	\$5,797	83.5%
Peer Norm Average				12.4			24.2			23.6			13.7		21.4%	\$6,940	
Campus Average / Total			415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average				14.3			22.2			20.7			15.5		9.7%	\$4,866	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University
DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
51.16	CONH Administration	1401	15.0	7.5	85.0%	13.0	9.9	112.0%	9.3	6.6	78.6%	37.3	8.1	98.4%
	Nursing	1411												
51.16 Peer Norm				8.9			8.9			8.4			8.3	
CONH Average / Total			15.0	7.5	93.0%	13.0	9.9	115.5%	9.3	6.6	85.7%	37.3	8.1	104.3%
Peer Norm Average				8.1			8.6			7.7			7.8	
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%
Peer Norm Average				11.5			21.4			18.4			13.0	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Nursing and Health vs. Peer Norms

**CONH
GRADUATE STUDENT FTE**

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
51.16	CONH Administration	1401	15.0	5.0	180.0%	13.0	1.2	52.4%	9.3	1.8	55.2%	37.3	2.9	108.3%
	Nursing	1411												
51.16	Peer Norm			2.8			2.3			3.2			2.7	
CONH Average / Total			15.0	5.0	217.4%	13.0	1.2	64.3%	9.3	1.8	77.3%	37.3	2.9	120.4%
Peer Norm Average				2.3			1.9			2.3			2.4	
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%
Peer Norm Average				3.5			3.2			4.1			2.7	

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Wright State University
DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004
Comparison of College of Nursing and Health vs. Peer Norms

CONH
TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #
51.16	CONH Administration	1401
	Nursing	1411
51.16	Peer Norm	
CONH Average / Total		
Peer Norm Average		
Campus Average / Total		
Peer Norm Average		

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE	
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD				
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			Expense	% of Peer Norm	
15.0	12.5	105.0%	13.0	11.1	102.8%	9.3	8.4	71.2%	37.3	11.0	104.8%	17.6%	\$7,487	98.3%		
		11.9			10.8			11.8			10.5	14.1%	\$7,618			
15.0		12.5	13.0	11.1	107.8%	9.3	8.4	87.5%	37.3	11.0	108.9%	17.6%	\$7,487	95.3%		
		10.5			10.3			9.6			10.1	14.1%	\$7,860			
415.6		16.4	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%		
		14.3			22.2			20.7			15.5	9.7%	\$4,866			

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

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