

2002 – 2003 Delaware Study

National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Doctoral II Institutions

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the 2002-03 peer group:

- Baylor University
- Clarkson University
- Cleveland State University
- DePaul University
- East Carolina University
- Florida International University
- Indiana State University
- Indiana University - Purdue Univ. at Indianapolis
- Louisiana Tech University
- Middle Tennessee State University
- Montana State University - Bozeman
- Seton Hall University
- Tennessee State University
- University of Central Florida
- University of Colorado - Denver
- University of Louisiana - Lafayette
- University of Maine
- University of Missouri - St. Louis
- University of Montana - Missoula
- University of New Hampshire
- University of San Francisco
- University of South Dakota
- Wichita State University
- Wright State University

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2002 WSU's **Student FTE** per **Faculty FTE** to the Doctoral II Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE*** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Full Professors, Associate Professors, and Assistant Professors.
- Other Regular Faculty:
Non-Tenure Track, Full-Time Instructors and Lectures.
- Supplemental Faculty:
Adjunct faculty and staff who teach but whose primary job responsibility is not teaching.
- All Faculty:
Includes all of the above and the Teaching Assistants.

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, if necessary.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study method which follows the funding unit of the faculty of record.

* Part-time Faculty FTE is calculated by dividing the number of course credit hours taught by 12.

** Student FTE is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study includes financial information for the Fiscal Year 2002-03, and student credit hour data for the Academic Year 2002-03 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries:* All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits:* Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs:* This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Total Student FTE is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series - Revenue & Expense Analysis* includes expenses such fee waivers and data processing charges, whereas the Delaware Study excludes these types of expenses.

College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE.
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE. In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier[⌘] in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Doctoral II Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

⌘ Refined means were used in the peer analysis. After the means and standard deviations were calculated, the outliers were identified and removed. The refined mean was then calculated without the outliers.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University

DELAWARE STUDY

Delaware Study: National Study of Instructional Costs and Productivity 2002-2003

Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
COLA Average / Total	132.7	17.3	123.7%	37.0	22.2	118.1%	50.7	13.6	74.2%	229.2	16.1	103.3%	3.0%	\$4,133	98.6%
Peer Norm Average		14.0			18.8			18.3			15.6		4.5%	\$4,190	
RSCB Average / Total	52.0	18.0	89.2%	10.0	26.2	89.3%	19.0	24.3	87.2%	81.7	20.3	91.5%	14.3%	\$5,200	114.2%
Peer Norm Average		20.2			29.4			27.8			22.2		17.1%	\$4,555	
CECS Average / Total	49.0	12.9	95.6%	8.0	23.3	96.5%	22.2	19.2	95.9%	88.1	14.2	95.8%	33.5%	\$5,438	91.1%
Peer Norm Average		13.5			24.1			20.0			14.9		20.8%	\$5,971	
CEHS Average / Total	45.1	21.5	143.7%	8.0	17.9	95.7%	36.2	16.1	98.3%	89.3	18.6	125.0%	34.3%	\$3,802	81.9%
Peer Norm Average		14.9			18.7			16.3			14.9		30.5%	\$4,641	
CONH Average / Total	13.0	12.3	130.6%	13.0	7.7	73.3%	8.0	10.8	96.0%	34.0	10.2	104.7%	21.6%	\$8,234	91.7%
Peer Norm Average		9.4			10.5			11.2			9.7		13.9%	\$8,983	
COSM Average / Total	112.4	17.1	104.7%	17.5	24.2	72.3%	30.6	25.7	97.9%	186.7	18.6	102.2%	6.4%	\$4,669	110.9%
Peer Norm Average		16.3			33.5			26.2			18.2		5.0%	\$4,210	
Campus Average / Total	404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average		15.3			22.4			20.6			17.0		10.1%	\$4,523	

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Liberal Arts vs. Peer Norms

COLA

UNDERGRADUATE STUDENT FTE

COLA UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE																
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty				All Faculty Includes Teaching Assistants						
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm					
CIP Code	Department Name	Dept.#	-	-	-	-	-	-	1.8	63.4	***	-	1.8	63.4	***	-			
5.01	Non-Western World	0340																	
5.01	Peer Norm		-			-			-				-						
5.02	African & African Amer. S	0240	0.5	7.5	56.6%	-	-	-	0.2	1.6	8.7%		0.7	6.0		38.5%			
5.02	Peer Norm		13.2			26.2			***			18.5			15.6				
5.02	Women's Studies	0392	-	-	-	-	-	-	1.0	21.6	117.0%		1.0	21.6		138.5%			
5.02	Peer Norm		13.2			***			26.2			***			18.5				
9.01	Communications	0317	10.0	17.7	111.3%	2.0	26.9	169.0%	0.7	20.6	98.7%		13.0	18.8		111.0%			
9.01	Peer Norm		15.9			15.9			20.9				16.9						
16.01	Modern Languages	0342	6.0	10.4	110.6%	6.0	18.5	115.8%	9.0	16.3	105.2%		21.3	15.3		109.6%			
16.01	Peer Norm		9.4			16.0			15.5				13.9						
16.12	Classics	0333	3.0	31.3	***	-	-	-	0.9	19.4	***	-	3.9	28.5	***	-			
16.12	Peer Norm		-			-			-				-						
23.01	English	0330	19.7	7.3	73.3%	13.0	15.9	86.3%	9.2	19.5	112.3%		49.5	14.1		92.5%			
23.01	Peer Norm		10.0			18.5			17.3				15.2						
30.06	Applied Behavioral Science	0391	0.5	-	-	-	-	-	0.3	-	-		0.8	-		-			
30.06	Peer Norm		-			-			-				-						
38.01	Philosophy	0371	3.0	17.1	116.3%	-	-	-	0.8	22.4	76.7%		3.8	18.3		93.5%			
38.01	Peer Norm		14.7			23.1			***			29.2				19.5			
38.02	Religion	0374	3.5	9.1	70.1%	1.0	35.1	144.4%	1.5	32.0	100.6%		6.0	19.1		106.7%			
38.02	Peer Norm		12.9			24.3			31.8				17.9						
44.07	Social Work	0386	4.0	4.9	91.3%	2.0	16.3	149.7%	0.7	19.7	*	197.3%	6.7	9.7		140.4%			
44.07	Peer Norm		5.3			10.9			10.0				**			6.9			
45.07	Geography	0383	1.0	35.9	182.7%	1.0	69.1	215.8%	0.8	7.8	23.3%		2.8	40.3	*	210.1%			
45.07	Peer Norm		19.7			32.0			33.5				19.2				**		

COLA

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.#

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
54.01	History	0385	16.0	35.8	193.2%	1.0	40.4	142.6%	0.8	-	-	17.8	34.4	172.0%
54.01	Peer Norm			18.5			28.3			27.8	***		20.0	
45.10	Political Science	0384	10.0	28.9	162.8%	3.0	42.7	168.4%	0.7	11.9	44.9%	13.7	31.1	* 175.2%
45.10	Peer Norm			17.7			25.3			26.6			17.7	**
45.11	Sociology & Anthropology	0387	9.5	26.3	136.7%	3.0	15.2	51.8%	0.9	17.5	57.1%	13.5	23.3	112.6%
45.11	Peer Norm			19.3			29.3			30.6			20.7	
44.02	Urban Affairs	0388	5.0	4.4	*** -	-	-	-	1.3	15.9	*** -	6.3	6.8	*** -
44.02	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	18.0	11.5	108.8%	2.0	9.6	60.3%	8.6	5.5	44.6%	28.6	9.6	65.8%
50.05	Peer Norm			10.6			15.9			12.4			14.6	
50.07	Art & Art History	0310	9.0	8.3	73.1%	-	-	-	2.6	23.8	157.3%	11.6	11.9	90.8%
50.07	Peer Norm			11.4			14.5	***		15.1			13.1	
50.09	Music	0315	14.0	8.4	120.0%	3.0	21.1	219.4%	8.9	2.7	29.1%	26.5	7.7	83.5%
50.09	Peer Norm			7.0			9.6			9.4			9.3	
COLA Average / Total			132.7	16.3	129.1%	37.0	16.5	91.1%	50.7	13.0	75.2%	229.2	14.9	103.2%
Peer Norm Average				12.6			18.1			17.3			14.4	
Campus Average / Total			404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%
Campus Peer Norm Average				12.6			21.2			17.7			14.2	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Liberal Arts vs. Peer Norms

COLA

GRADUATE STUDENT FTE

CIP

Code

Department Name

Dept. #

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	-	-	-	-	-	-	1.8	-	-	1.8	-	-
5.01	Peer Norm			-			-			-			-	
5.02	African & African Amer. Std	0240	0.5	-	-	-	-	-	0.2	-	-	0.7	-	-
5.02	African & African Amer. Std.			1.4	***		-			-			0.9	***
5.02	Women's Studies	0392	-	-	-	-	-	-	1.0	-	-	1.0	-	-
5.02	Peer Norm			1.4	***		-			-			0.9	***
9.01	Communications	0317	10.0	-	-	2.0	-	-	0.7	-	-	13.0	-	-
9.01	Peer Norm			2.0	***		1.1	***		0.3	***		1.1	***
16.01	Modern Languages	0342	6.0	-	-	6.0	-	-	9.0	-	-	21.3	-	-
16.01	Peer Norm			1.4	***		0.1	***		0.2	***		0.8	***
16.12	Classics	0333	3.0	1.3	***	-	-	-	0.9	-	-	3.9	1.0	***
16.12	Peer Norm			-			-			-			-	
23.01	English	0330	19.7	2.3	131.3%	13.0	-	-	9.2	0.6	500.0%	49.5	1.1	111.1%
23.01	Peer Norm			1.8			0.3	***		0.1			1.0	
30.06	Applied Behavioral Science	0391	0.5	13.2	***	-	-	-	0.3	20.9	***	0.8	16.4	***
30.06	Peer Norm			-			-			-			-	
38.01	Philosophy	0371	3.0	-	-	-	-	-	0.8	-	-	3.8	-	-
38.01	Peer Norm			2.0	***		0.1	***		-			1.3	***
38.02	Religion	0374	3.5	-	-	1.0	-	-	1.5	-	-	6.0	-	-
38.02	Peer Norm			2.2	***		-			0.2	***		1.4	***
44.07	Social Work	0386	4.0	-	-	2.0	-	-	0.7	-	-	6.7	-	-
44.07	Peer Norm			7.3	***		9.0	***		14.0	***		6.6	***
45.07	Geography	0383	1.0	-	-	1.0	-	-	0.8	4.0	257.1%	2.8	1.1	76.9%
45.07	Peer Norm			1.9	***		-			1.6			1.4	

COLA
GRADUATE STUDENT FTE

CIP

Code Department Name Dept. #

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
54.01	History	0385	16.0	1.7	115.4%	1.0	-	-	0.8	15.2	*	17.8	2.2	170.9%
54.01	Peer Norm			1.4			0.2	***		1.0	**		1.3	
45.10	Political Science	0384	10.0	2.0	81.8%	3.0	-	-	0.7	5.3	282.4%	13.7	1.8	84.2%
45.10	Peer Norm			2.4			0.9	***		1.9			2.1	
45.11	Sociology & Anthropology	0387	9.5	1.1	90.9%	3.0	5.0	* -	0.9	-	-	13.5	1.9	188.9%
45.11	Peer Norm			1.2			0.1	**		0.2	***		1.0	
44.02	Urban Affairs	0388	5.0	5.8	*** -	-	-	-	1.3	0.7	*** -	6.3	4.7	*** -
44.02	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	18.0	-	-	2.0	-	-	8.6	-	-	28.6	-	-
50.05	Peer Norm			1.2	***		0.4	***		0.1	***		0.9	***
50.07	Art & Art History	0310	9.0	-	-	-	-	-	2.6	-	-	11.6	-	-
50.07	Peer Norm			1.1	***		0.7	***		0.1	***		0.9	***
50.09	Music	0315	14.0	0.9	88.9%	3.0	-	-	8.9	0.1	50.0%	26.5	0.4	66.7%
50.09	Peer Norm			1.0			0.4	***		0.2			0.7	
COLA Average / Total			132.7	1.4	98.8%	37.0	0.0	-	50.7	0.7	105.9%	229.2	0.8	70.9%
Peer Norm Average				1.4			-			0.7			1.1	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University
DELAWARE STUDY
National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Liberal Arts vs. Peer Norms

COLA
TOTAL STUDENT FTE

COLA TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE			
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants				% SCH GRAD				
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	% of Peer Norm	Expense	% of Peer Norm			
CIP Code	Department Name	Dept. #																		
5.01	Non-Western World	0340	-	-	-	-	-	-	1.8	63.4	***	-	1.8	63.4	***	-	0.0%	\$249	***	-
5.01	Peer Norm			-			-			-			-			-		-		
5.02	African & African Amer.	0240	0.5	7.5	55.6%	-	-	-	0.2	1.6	8.6%	0.7	6.0	38.0%	0.0%		\$46,259	*	956.6%	
5.02	African & African Amer. Std.			13.5			26.2	***		18.5			15.8				\$4,836	**		
5.02	Women's Studies	0392	-	-	-	-	-	-	1.0	21.6	116.8%	1.0	21.6	136.7%	0.0%		\$2,750		56.9%	
5.02	Peer Norm			13.5	***		26.2	***		18.5			15.8		13.0%		\$4,836			
9.01	Communications	0317	10.0	17.7	104.1%	2.0	26.9	160.1%	0.7	20.6	95.8%	13.0	18.8	102.2%	0.0%		\$3,789		98.4%	
9.01	Peer Norm			17.0			16.8			21.5			18.4		3.6%		\$3,849			
16.01	Modern Languages	0342	6.0	10.4	107.2%	6.0	18.5	114.9%	9.0	16.3	105.2%	21.3	15.3	104.8%	0.0%		\$3,530		84.3%	
16.01	Peer Norm			9.7			16.1			15.5			14.6		1.9%		\$4,186			
16.12	Classics	0333	3.0	32.6	***	-	-	-	0.9	19.4	***	-	3.9	29.5	***	-	2.1%	\$4,705	***	
16.12	Peer Norm			-			-			-			-		-		-			
23.01	English	0330	19.7	9.7	80.8%	13.0	15.9	84.6%	9.2	20.0	113.0%	49.5	15.2	91.6%	4.3%		\$3,666		96.2%	
23.01	Peer Norm			12.0			18.8			17.7			16.6		3.7%		\$3,811			
30.06	Applied Behavioral Scier	0391	0.5	13.2	***	-	-	-	0.3	20.9	***	-	0.8	16.4	***	-	100.0%	\$1,583	***	-
30.06	Peer Norm			-			-			-			-		-		-			
38.01	Philosophy	0371	3.0	17.1	110.3%	-	-	-	0.8	22.4	76.7%	3.8	18.3	92.0%	0.0%		\$3,487		96.7%	
38.01	Peer Norm			15.5			23.2	***		29.2			19.9		6.5%		\$3,607			
38.02	Religion	0374	3.5	9.1	64.1%	1.0	35.1	143.9%	1.5	32.0	100.3%	6.0	19.1	102.1%	0.0%		\$4,727		114.2%	
38.02	Peer Norm			14.2			24.4			31.9			18.7		3.6%		\$4,139			
44.07	Social Work	0386	4.0	4.8	41.0%	2.0	16.3	86.2%	0.7	19.7	110.7%	6.7	9.8	79.0%	0.0%		\$7,675		128.5%	
44.07	Peer Norm			11.7			18.9			17.8			12.4		38.3		\$5,974			
45.07	Geography	0383	1.0	35.9	173.4%	1.0	69.1	215.9%	0.8	11.8	34.4%	2.8	41.4	* 207.0%	1.6%		\$3,474		97.2%	
45.07	Peer Norm			20.7			32.0			34.3			20.0	**	3.0%		\$3,574			

COLA
TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
54.01	History	0385	16.0	37.5	187.5%	1.0	40.4	141.3%	0.8	15.3	52.0%	17.8	36.6	172.6%	2.9%	\$2,252	60.8%
54.01	Peer Norm			20.0			28.6			29.4			21.2		3.5%	\$3,702	
45.10	Political Science	0384	10.0	30.9	160.1%	3.0	42.7	164.9%	0.7	17.2	58.3%	13.7	32.8	* 172.6%	3.3%	\$2,968	74.8%
45.10	Peer Norm			19.3			25.9			29.5			19.0	**	4.4%	\$3,969	
45.11	Sociology & Anthropology	0387	9.5	27.5	135.5%	3.0	20.2	67.8%	0.9	17.5	56.5%	13.5	25.2	117.8%	4.6%	\$3,454	110.7%
45.11	Peer Norm			20.3			29.8			31.0			21.4		2.4%	\$3,121	
44.02	Urban Affairs	0388	5.0	10.1	*** -	-	-	-	1.3	16.5	*** -	6.3	11.5	*** -	29.3%	\$6,405	*** -
44.02	Peer Norm			-			-			-			-		-	-	
50.05	Theatre Arts	0318	18.0	11.5	103.6%	2.0	9.6	59.6%	8.6	5.5	44.4%	28.6	9.6	64.0%	0.0%	\$9,425	148.1%
50.05	Peer Norm			11.1			16.1			12.4			15.0		2.1%	\$6,365	
50.07	Art & Art History	0310	9.0	8.3	68.6%	-	-	-	2.6	23.8	156.6%	11.6	11.8	86.8%	0.0%	\$7,019	125.1%
50.07	Peer Norm			12.1			15.4	***		15.2			13.6		2.5%	\$5,610	
50.09	Music	0315	14.0	9.2	115.0%	3.0	21.1	202.9%	8.9	2.8	28.9%	26.5	8.2	82.8%	3.3%	\$7,293	93.6%
50.09	Peer Norm			8.0			10.4			9.7			9.9		5.5%	\$7,788	
COLA Average / Total			132.7	17.3	123.7%	37.0	22.2	118.1%	50.7	13.6	74.2%	229.2	16.1	103.3%	3.0%	\$4,133	98.6%
Peer Norm Average				14.0			18.8			18.3			15.6		4.5%	\$4,190	
Campus Average / Total			404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average				15.3			22.4			20.6			17.0		10.1%	\$4,523	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	-	-	-	-	-	-	2.0	13.8	55.6%	2.0	13.8	89.6%
52.01	Peer Norms			11.9	***		6.7	***		24.8			15.4	
52.03	Accountancy	0410	9.0	16.4	105.1%	2.0	29.3	104.3%	0.8	24.3	102.8%	11.8	19.1	104.7%
52.03	Peer Norms			15.6			28.1			23.7			18.3	
52.08	Finance	0421	7.0	15.1	107.1%	1.0	13.4	47.6%	0.3	37.6	156.7%	8.3	15.5	91.0%
52.08	Peer Norms			14.1			28.1			24.0			17.1	
45.06	Economics Center for Economic Education	0440 0441	11.0	13.1	80.7%	2.0	15.1	49.8%	9.1	10.1	47.5%	22.1	12.1	60.1%
45.06	Peer Norms			16.2			30.4			21.3			20.1	
52.02	Management	0471	9.0	11.0	71.1%	1.0	30.4	115.4%	3.3	29.6	169.5%	13.3	17.0	98.5%
52.02	Peer Norms			15.5			26.3			17.5			17.3	
52.12	Management Sci & Info Sys.	0475	11.0	14.9	107.7%	3.0	25.6	122.3%	1.0	26.6	110.8%	15.7	17.1	94.5%
52.12	Peer Norms			13.9			20.9			24.0			18.1	
52.14	Marketing	0480	5.0	15.6	101.7%	1.0	19.0	64.5%	2.5	22.5	81.3%	8.5	18.1	98.2%
52.14	Peer Norms			15.3			29.5			27.7			18.4	
RSCB Average / Total			52.0	14.2	95.7%	10.0	22.9	88.8%	19.0	17.4	80.0%	81.7	15.9	93.5%
Peer Norm Average				14.8			25.7			21.8			17.0	
Campus Average / Total			404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%
Campus Peer Norm Average				12.6			21.2			17.7			14.2	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	Business	0401	-	-	-	-	-	-	2.0	-	-	2.0	-	-
52.01	Peer Norms			5.4	***		3.3	***		4.4	***		4.3	***
52.03	Accountancy	0410	9.0	3.1	82.4%	2.0	-	-	0.8	15.6	222.2%	11.8	3.4	79.5%
52.03	Peer Norms			3.8			2.0	***		7.0			4.3	
52.08	Finance	0421	7.0	4.3	69.6%	1.0	-	-	0.3	-	-	8.3	3.7	60.0%
52.08	Peer Norms			6.2			1.4	***		5.8	***		6.1	
45.06	Economics Center for Economic Education	0440 0441	11.0	2.6	92.0%	2.0	5.3	480.0%	9.1	6.2	193.1%	22.1	4.3	162.5%
45.06	Peer Norms			2.8			1.1			3.2			2.7	
52.02	Management	0471	9.0	4.8	91.5%	1.0	-	-	3.3	6.9	64.6%	13.3	4.9	102.3%
52.02	Peer Norms			5.2			4.6	***		10.7			4.8	
52.12	Management Sci & Info Sys.	0475	11.0	5.6	87.7%	3.0	4.7	200.0%	1.0	10.7	480.0%	15.7	5.6	135.1%
52.12	Peer Norms			6.3			2.3			2.2			4.1	
52.14	Marketing	0480	5.0	1.0	25.7%	1.0	9.3	247.1%	2.5	10.7	152.4%	8.5	4.8	110.3%
52.14	Peer Norms			3.9			3.8			7.0			4.3	
RSCB Average / Total			52.0	3.8	69.9%	10.0	3.9	123.2%	19.0	7.7	91.5%	81.7	4.5	98.0%
Peer Norm Average				5.4			3.2			8.4			4.6	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB

TOTAL STUDENT FTE

CIP Code	Department Name	Dept.#	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	GRAD	Expense	% of Peer Norm
52.01	Business	0401	-	-	-	-	-	-	2.0	13.8	47.1%	2.0	13.8	69.7%	0.0%	\$11,082 ***	-
52.01	Peer Norms			17.3 ***			15.3 ***			29.3			19.8		11.0%	-	
52.03	Accountancy	0410	9.0	19.5	97.5%	2.0	29.3	102.8%	0.8	39.9	119.8%	11.8	22.6	97.8%	9.8%	\$5,677	106.2%
52.03	Peer Norms			20.0			28.5			33.3			23.1		15.7%	\$5,344	
52.08	Finance	0421	7.0	19.4	95.6%	1.0	13.4	52.5%	0.3	37.6	136.2%	8.3	19.2	82.8%	12.4%	\$7,030	136.7%
52.08	Peer Norms			20.3			25.5			27.6			23.2		18.6%	\$5,143	
45.06	Economics Center for Economic Ed.	0440 0441	11.0	15.6	79.2%	2.0	20.4	61.3%	9.1	16.4	63.6%	22.1	16.4	69.8%	17.7%	\$5,928	130.2%
45.06	Peer Norms			19.7			33.3			25.8			23.5		12.7%	\$4,554	
52.02	Management	0471	9.0	15.8	76.3%	1.0	30.4	97.4%	3.3	36.5	121.7%	13.3	21.9	95.2%	14.7%	\$4,219	94.3%
52.02	Peer Norms			20.7			31.2			30.0			23.0		-	\$4,472	
52.12	Management Sci & Info Sy	0475	11.0	20.6	103.5%	3.0	30.3	133.5%	1.0	37.3	135.6%	15.7	22.6	98.7%	16.3%	\$4,383	91.6%
52.12	Peer Norms			19.9			22.7			27.5			22.9		13.6%	\$4,787	
52.14	Marketing	0480	5.0	16.6	83.0%	1.0	28.3	85.0%	2.5	33.2	95.7%	8.5	22.9	97.9%	13.7%	\$4,593	90.4%
52.14	Peer Norms			20.0			33.3			34.7			23.4		16.7%	\$5,078	
RSCB Average /Total			52.0	18.0	89.2%	10.0	26.2	89.3%	19.0	24.3	87.2%	81.7	20.3	91.5%	14.3%	\$5,200	114.2%
Peer Norm Average				20.2			29.4			27.8			22.2		17.1%	\$4,555	
Campus Average /Total			404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average				15.3			22.4			20.6			17.0		10.1%	\$4,523	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Education and Human Services vs. Peer Norms

CEHS

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
13.01	CEHS Administration	0501	0.5	-	-	1.0	2.2	* 26.2%	2.7	0.7	6.4%	4.2	1.0	11.2%
	Prof. Practice & Research	0512												
	Academic Support Services	0524												
13.01	Peer Norm			5.9	***		8.4	**		10.3			8.5	
13.04	Educational Leadership	0518	12.5	5.9	240.5%	2.0	10.5	138.6%	7.5	5.3	329.2%	22.0	6.1	235.9%
13.04	Peer Norm			2.5			7.6			1.6			2.6	
13.13	Teacher Education	0522	18.1	9.9	57.8%	4.0	10.3	51.8%	6.7	17.5	101.5%	28.8	11.7	69.8%
	Lab Expenience	0525												
13.13	Peer Norm			17.1			19.9			17.3			16.8	
31.05	Health, Physical Ed, Recreation	0516	4.0	16.8	144.0%	1.0	22.9	148.3%	14.8	14.3	124.3%	19.8	15.3	141.4%
31.05	Peer Norm			11.7			15.5			11.5			10.8	
13.11	Human Services	0520	10.0	3.1	*** -	-	-	-	4.5	15.5	*** -	14.5	6.9	*** -
13.11	Peer Norm			-			-			-			-	
CEHS Average / Total			45.1	9.2	91.8%	8.0	12.2	69.0%	36.2	11.7	99.9%	89.3	10.4	109.6%
Peer Norm Average				10.1			17.7			11.7			9.5	
Campus Average / Total			404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%
Campus Peer Norm Average				12.6			21.2			17.7			14.2	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS **Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Education and Human Services vs. Peer Norms

CEHS

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
<u>CIP</u>	<u>Department Name</u>	<u>Dept. #</u>	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
13.01	CEHS Administration	0501												
	Prof. Practice & Research	0512	0.5	11.1	158.7%	1.0	2.8	48.1%	2.7	14.7	197.2%	4.2	11.4	168.6%
	Academic Support Services	0524												
13.01	Peer Norm			7.0			5.8			7.4			6.8	
13.04	Educational Leadership	0518	12.5	19.4	138.9%	2.0	5.9	212.0%	7.5	8.7	92.9%	22.0	14.6	120.2%
13.04	Peer Norm			14.0			2.8			9.3			12.1	
13.13	Teacher Education	0522	18.1	9.4	* 404.8%	4.0	7.0	* 2100.0%	6.7	4.8	477.8%	28.8	8.0	* 600.0%
	Lab Experience	0525												
13.13	Peer Norm			2.3	**		0.3	**		1.0			1.3	**
31.05	Health, Physical Ed, Recreatic	0516	4.0	3.9	74.5%	1.0	-	-	14.8	0.1	11.1%	19.8	0.9	47.1%
31.05	Peer Norm			5.2			-			1.0			1.9	
13.11	Human Services	0520	10.0	13.7	*** -	-	-	-	4.5	2.8	*** -	14.5	10.2	*** -
13.11	Peer Norm			-			-			-			-	
CEHS Average / Total			45.1	16.5	206.9%	8.0	4.9	101.5%	36.2	3.3	48.5%	89.3	7.4	107.1%
Peer Norm Average				8.0			4.8			6.8			6.9	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS **Total**.

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*** Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Education and Human Services vs. Peer Norms

CEHS
TOTAL STUDENT FTE

			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
13.01	CEHS Administration Prof. Practice & Research Academic Support Serv.	0501 0512 0524	0.5	11.1	84.7%	1.0	5.0	* 32.1%	2.7	15.3	90.0%	4.2	12.4	88.6%	88.0%	\$7,613	137.1%
13.01	Peer Norm			13.1			15.6	**		17.0			14.0		39.5%	\$5,555	
13.04	Educational Leadership	0518	12.5	25.3	145.4%	2.0	16.3	156.7%	7.5	13.9	113.0%	22.0	20.6	131.2%	58.7%	\$4,442	84.2%
13.04	Peer Norm			17.4			10.4			12.3			15.7		63.5%	\$5,278	
13.13	Teacher Education Lab Expeience	0522 0525	18.1	19.3	97.5%	4.0	17.4	82.5%	6.7	22.2	116.8%	28.8	19.7	105.3%	29.0%	\$3,645	107.8%
13.13	Peer Norm			19.8			21.1			19.0			18.7		7.3%	\$3,381	
31.05	Health, Physical Ed, Recrea	0516	4.0	20.6	134.6%	1.0	22.9	121.2%	14.8	14.5	91.2%	19.8	16.1	115.0%	3.4%	\$2,552	51.5%
31.05	Peer Norm			15.3			18.9			15.9			14.0		11.1%	\$4,959	
13.11	Human Services	0520	10.0	16.7	*** -	-	-	-	4.5	18.2	*** -	14.5	17.2	*** -	47.0	\$4,980	*** -
13.11	Peer Norm			-			-			-			-		-	-	
CEHS Average / Total			45.1	21.5	143.7%	8.0	17.9	95.7%	36.2	16.1	98.3%	89.3	18.6	125.0%	34.3%	\$3,802	81.9%
Peer Norm Average				14.9			18.7			16.3			14.9		30.5%	\$4,641	
Campus Average / Total			404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average				15.3			22.4			20.6			17.0		10.1%	\$4,523	

* Outlier - Not included inCEHS Average, but Faculty FTE is included in CEHS**Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Science and Math vs. Peer Norms

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	16.7	14.5	104.3%	4.1	15.8	40.5%	5.6	14.7	74.9%	33.3	11.7	74.2%
26.01	Peer Norm			13.9			39.0			19.7			15.7	
26.02	Biochem & Molecular Bio	0621	3.0	1.8	*** -	-	-	-	-	-	-	3.0	1.8	*** -
26.02	Peer Norm			-			-			-			-	
26.09	Biomedical Sciences	0625	1.8	6.5	*** -	0.0	-	-	0.2	-	-	2.0	5.9	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy	0620	3.5	0.3	*** -	2.0	23.8	*** -	-	-	-	6.5	7.5	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	-	-	-	0.5	4.7	*** -	0.1	78.3	*** -	0.5	13.3	*** -
26.10	Pharm & Toxicology			-			-			-			-	
26.07	Physiology & Biophysics	0623	2.6	0.1	*** -	-	-	-	0.3	100.2	*** -	2.9	11.3	*** -
26.07	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	10.8	82.7%	8.0	30.9	111.0%	12.3	28.2	104.2%	51.7	18.7	92.4%
27.01	Peer Norm			13.1			27.9			27.1			20.2	
30.01	COSM Administration	0601	1.0	5.3	*** -	-	-	-	1.4	19.5	*** -	2.8	12.0	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	12.0	22.1	128.8%	-	-	-	1.3	20.3	85.4%	19.3	15.1	97.0%
40.05	Peer Norm			17.1			23.7	***		23.7			15.6	
40.06	Geological Sciences	0607	11.7	12.7	73.9%	-	-	-	0.8	9.6	32.5%	15.7	12.5	71.6%
40.06	Peer Norm			17.1			31.5	***		29.5			17.4	
40.08	Physics	0608	7.7	10.1	70.7%	1.0	-	-	2.8	29.5	146.2%	13.7	13.5	89.0%
40.08	Peer Norm			14.3			23.8	***		20.2			15.1	

COSM

UNDERGRADUATE STUDENT FTE

CIP

Code

Department Name

Dept.#

42.01	Psychology	0609	21.0	17.7	117.7%	1.0	231.3	*	609.7%	4.2	29.9	98.9%	31.2	24.5	130.1%			
42.01	Peer Norm			15.1			37.9	**			30.2			18.8				
51.10	Medical Technology	0604	-	-	-	-	-	-	-	0.8	7.2	***	-	0.8	0.1	***	-	
51.10	Peer Norm			-			-				-			-				
26.13	Environmental Health Environmental Science	0610 0611	1.7	3.1	***	-	0.9	2.5	***	-	0.8	11.6	***	-	3.4	4.9	***	-
26.13	Peer Norm			-			-				-			-				
COSM Average / Total			112.4	14.4	99.8%	17.5	25.8		74.6%	30.6	24.9	98.5%	186.7	16.9		100.7%		
Peer Norm Average				14.5			34.6				25.3			16.8				
Campus Average / Total			404.2	13.1	103.7%	93.5	21.1		99.4%	166.7	15.8	89.2%	709.0	13.9		98.0%		
Campus Peer Norm Average				12.6			21.2				17.7			14.2				

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Science and Math vs. Peer Norms

COSM

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	16.7	3.1	133.3%	4.1	0.3	150.0%	5.6	0.8	175.0%	33.3	1.7	107.1%
26.01	Peer Norm			2.3			0.2			0.4			1.6	
26.02	Biochem & Molecular Bio	0621	3.0	3.3	*** -	-	-	-	-	-	-	3.0	3.3	*** -
26.02	Peer Norm			-			-			-			-	
26.09	Biomedical Sciences	0625	1.8	6.2	*** -	0.0	-	-	0.2	18.1	*** -	2.0	7.1	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy	0620	3.5	3.6	*** -	2.0	0.9	*** -	-	-	-	6.5	2.2	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	-	-	-	0.5	-	-	0.1	-	-	0.5	-	-
26.10	Pharm & Toxicology			-			-			-			-	
26.07	Physiology & Biophysics	0623	2.6	1.7	*** -	-	-	-	0.3	5.3	*** -	2.9	2.0	*** -
26.07	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	1.4	92.9%	8.0	-	-	12.3	0.2	*** -	51.7	0.9	114.3%
27.01	Peer Norm			1.6			0.1	***		-			0.8	
30.01	COSM Administration	0601	1.0	1.9	*** -	-	-	-	1.4	0.5	*** -	2.8	0.9	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	12.0	3.6	177.8%	-	-	-	1.3	3.0	300.0%	19.3	2.4	183.3%
40.05	Peer Norm			2.0			-			1.0			1.3	
40.06	Geological Sciences	0607	11.7	5.2	* 361.5%	-	-	-	0.8	10.0	* 1285.7%	15.7	4.3	* 433.3%
40.06	Peer Norm			1.4	**		0.8	***		0.8	**		1.0	**
40.08	Physics	0608	7.7	0.9	100.0%	1.0	3.8	*** -	2.8	0.1	11.1%	13.7	0.8	100.0%
40.08	Peer Norm			0.9			-			1.0			0.8	

COSM
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	0609	21.0	2.6	69.7%	1.0	-	-	4.2	0.6	41.7%	31.2	1.8	69.6%
42.01	Peer Norm			3.7			1.3	***		1.3			2.6	
51.10	Medical Technology	0604	-	-	-	-	-	-	0.8	-	-	0.8	0.1	*** -
51.10	Peer Norm			-			-			-			-	
26.13	Environmental Health Environmental Science	0610 0611	1.7	4.9	*** -	0.9	1.6	*** -	0.8	0.9	*** -	3.4	3.1	*** -
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			112.4	1.8	79.1%	17.5	0.3	-	30.6	0.7	50.4%	186.7	1.4	100.2%
Peer Norm Average				2.3			0.6			1.3			1.4	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003
Comparison of College of Science and Math vs. Peer Norms

COSM

TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
26.01	Biological Sciences	0605	16.7	17.5	109.4%	4.1	16.1	40.8%	5.6	15.5	73.8%	33.3	13.4	77.9%	7.9%	\$5,907	118.6%
26.01	Peer Norm			16.0			39.5			21.0			17.2		5.9%	\$4,981	
26.02	Biochem & Molecular Bi	0621	3.0	5.1	*** -	-	-	-	-	-	-	3.0	5.1	*** -	52.4%	\$9,151	*** -
26.02	Peer Norm			-			-			-			-		-	-	
26.09	Biomedical Sciences	0625	1.8	12.6	*** -	0.0	-	-	0.2	18.1	*** -	2.0	13.1	*** -	41.9%	\$12,585	*** -
26.09	Peer Norm			-			-			-			-		-	-	
26.04	Anatomy	0620	3.5	3.9	*** -	2.0	24.7	*** -	-	-	-	6.5	9.7	*** -	15.0%	\$8,332	*** -
26.04	Peer Norm			-			-			-			-		-	-	
26.10	Pharm. & Toxicology	0627	-	-	-	0.5	4.7	*** -	0.1	78.3	*** -	0.5	13.4	*** -	-	\$4,388	*** -
26.10	Pharm & Toxicology			-			-			-			-		-	-	
26.07	Physiology & Biophysics	0623	2.6	1.7	*** -	-	-	-	0.3	105.6	*** -	2.9	13.4	*** -	-	\$10,238	*** -
26.07	Peer Norm			-			-			-			-		-	-	
27.01	Mathematics & Statistics	0697	29.8	12.3	84.8%	8.0	30.9	110.0%	12.3	28.4	104.8%	51.7	19.5	92.9%	2.8%	\$3,791	103.2%
27.01	Peer Norm			14.5			28.1			27.1			21.0		2.6%	\$3,673	
30.01	COSM Administration	0601	1.0	7.2	*** -	-	-	-	1.4	20.0	*** -	2.8	12.9	*** -	4.4%	\$1,361	*** -
30.01	Peer Norm			-			-			-			-		-	-	
40.05	Chemistry	0606	12.0	25.7	146.9%	-	-	-	1.3	23.3	90.0%	19.3	17.6	103.5%	8.8%	\$5,610	90.6%
40.05	Peer Norm			17.5			23.9	***		25.9			17.0		4.9%	\$6,189	
40.06	Geological Sciences	0607	11.7	17.9	96.8%	-	-	-	0.8	19.6	63.2%	15.7	16.8	91.3%	17.3%	\$7,322	146.5%
40.06	Peer Norm			18.5			32.0	***		31.0			18.4		4.4%	\$4,999	
40.08	Physics	0608	7.7	10.9	72.2%	1.0	3.8	15.8%	2.8	29.7	136.9%	13.7	14.2	90.4%	3.3%	\$5,879	102.9%
40.08	Peer Norm			15.1			24.1			21.7			15.7		3.0%	\$5,712	

COSM

TOTAL STUDENT FTE

			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD			
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm	
42.01	Psychology	0609	21.0	20.3	111.5%	1.0	231.3 *	576.8%	4.2	30.4	91.3%	31.2	26.2	124.2%	4.2%	\$3,549	98.7%	
42.01	Peer Norm			18.2			40.1 **			33.3			21.1		8.3%	\$3,594		
51.10	Medical Technology	0604	-	-	-	-	-	-	0.8	7.2	*** -	0.8	7.2	*** -	0.0%	\$9,157	***	-
51.10	Peer Norm			-			-			-			-		-	-		
26.13	Environmental Health Environmental Science	0610 0611	1.7	7.9	*** -	0.9	4.0	*** -	0.8	12.5	*** -	3.4	7.9	*** -	0.3	\$9,591	***	-
26.13	Peer Norm			-			-			-			-		-	-		
COSM Average / Total			112.4	17.1	104.7%	17.5	24.2	72.3%	30.6	25.7	97.9%	186.7	18.6	102.2%	6.4%	\$4,669		110.9%
Peer Norm Average				16.3			33.5			26.2			18.2		5.0%	\$4,210		
Campus Average / Total			404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638		102.5%
Campus Peer Norm Average				15.3			22.4			20.6			17.0		10.1%	\$4,523		

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
11.01	Computer Science	0810	18.0	4.1	61.6%	6.0	20.7	99.7%	7.8	26.7	129.4%	36.4	11.1	93.3%
	Computer Engineering	0811												
11.01	Peer Norm			6.6			20.8			20.7			11.9	
14.01	CECS Administration	0801	-	-	-	1.0	8.2	*** -	-	-	-	1.7	4.9	*** -
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	8.0	6.5	*** -	-	-	-	2.3	6.7	*** -	10.6	6.7	*** -
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	10.0	2.8	35.0%	1.0	9.6	59.8%	6.5	6.4	47.5%	19.5	4.3	50.0%
14.10	Peer Norm			8.0			16.1			13.5			8.7	
14.19	Mechanical & Materials Engin	0830	13.0	4.2	52.1%	-	-	-	5.6	11.3	72.3%	19.9	5.9	70.1%
14.19	Peer Norm			8.1			9.5	***		15.7			8.5	
CECS Average / Total			49.0	3.8	50.0%	8.0	19.1	88.6%	22.2	15.8	105.7%	88.1	8.0	84.1%
Peer Norm Average				7.6			21.6			14.9			9.5	
Campus Average / Total			404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%
Campus Peer Norm Average				12.6			21.2			17.7			14.2	

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Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS

GRADUATE STUDENT FTE

CIP Code	Department Name	Dept. #	Faculty FTE	Std FTE/ Fac FTE	Peer Norm		Faculty FTE	Std FTE/ Fac FTE	Peer Norm		Faculty FTE	Std FTE/ Fac FTE	Peer Norm		Faculty FTE	Std FTE/ Fac FTE	Peer Norm	
11.01	Computer Science	0810	18.0	9.4	177.1%		6.0	1.6	107.7%		7.8	2.9	92.9%		36.4	5.6	156.3%	
11.01	Computer Engineering	0811																
	Peer Norm			5.3				1.4				3.1				3.6		
14.01	CECS Administration	0801	-	-	-		1.0	0.7	***	-	-	-	-		1.7	0.4	***	-
14.01	Peer Norm			-				-				-				-		
14.05	Biomed & Hum Factors Erg.	0840	8.0	7.8	***	-	-	-	-		2.3	12.4	***	-	10.6	8.9	***	-
14.05	Peer Norm			-				-				-				-		
14.10	Electrical Engineering	0820	10.0	13.0	254.3%		1.0	19.7	***	-	6.5	5.6	138.9%		19.5	9.6	268.8%	
14.10	Peer Norm			5.1				-				4.0				3.6		
14.19	Mechanical & Materials Engir	0830	13.0	5.7	188.9%		-	-	-		5.6	1.9	47.2%		19.9	4.2	165.2%	
14.19	Peer Norm			3.0				0.6	***			4.0				2.6		
CECS Average / Total			49.0	9.1	158.5%		8.0	1.6	48.6%		22.2	3.5	53.7%		88.1	6.2	191.8%	
Peer Norm Average				5.8				3.2				6.5				3.3		
Campus Average / Total			404.2	4.3	82.9%		93.5	1.7	54.7%		166.7	2.7	56.2%		709.0	3.3	122.4%	
Campus Peer Norm Average				5.2				3.0				4.7				2.7		

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Wright State University

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National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE					
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD						
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm				
CIP Code	Department Name	Dept. #	11.01	Computer Science Computer Engineering	0810	18.0	13.5	106.3%	6.0	22.3	99.6%	7.8	29.6	123.3%	36.4	16.7	97.1%	23.1%	\$4,206	84.7%	
11.01	Peer Norm			12.7			22.4			24.0			17.2		21.3%	\$4,963					
14.01	CECS Administration	0801	-	-	-	1.0	8.9	***	-	-	-	-	1.7	5.3	***	-	0.5%	\$981	***	-	
14.01	Peer Norm			-			-			-			-		-	-	-	-			
14.05	Biomed & Hum Factors I	0840	8.0	14.4	***	-	-	-	-	2.3	19.1	***	-	10.6	15.6	***	-	44.7%	\$8,379	***	-
14.05	Peer Norm			-			-			-			-		-	-	-	-			
14.10	Electrical Engineering	0820	10.0	15.8	120.6%	1.0	29.3	155.0%		6.5	11.9	71.3%	19.5	13.8	107.0%		57.0%	\$6,226		70.4%	
14.10	Peer Norm			13.1			18.9			16.7			12.9		24.5%		24.5%	\$8,841			
14.19	Mechanical & Materials I	0830	13.0	9.9	86.1%	-	-	-		5.6	13.2	53.4%	19.9	10.2	92.7%		29.9%	\$8,226		99.3%	
14.19	Peer Norm			11.5			10.1	***		24.7			11.0		15.5%		15.5%	\$8,285			
CECS Average / Total			49.0	12.9	95.6%	8.0	23.3	96.5%		22.2	19.2	95.9%	88.1	14.2	95.8%		33.5%	\$5,438		91.1%	
Peer Norm Average				13.5			24.1			20.0			14.9		20.8%		20.8%	\$5,971			
Campus Average / Total			404.2	17.2	112.5%	93.5	22.7	101.4%		166.7	18.4	89.2%	709.0	17.1	100.5%		12.4%	\$4,638		102.5%	
Campus Peer Norm Average				15.3			22.4			20.6			17.0		10.1%		10.1%	\$4,523			

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS**Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of Nursing and Health vs. Peer Norms

CONH

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.#

51.16 Nursing Administration 1401
Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Campus Peer Norm Average

Fall Term Undergraduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	
13.0	6.9	101.0%	13.0	5.8	59.6%	8.0	9.1	123.6%	34.0	7.0	91.3%	
	6.8			9.7			7.3			7.7		
13.0	6.9	101.5%	13.0	5.8	63.3%	8.0	9.1	100.4%	34.0	7.0	92.2%	
	6.8			9.2			9.0			7.6		
404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%	
	12.6			21.2			17.7			14.2		

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

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*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Nursing and Health vs. Peer Norms

CONH

GRADUATE STUDENT FTE

CIP

Code Department Name

Dept. #

51.16	Nursing Administration	1401	13.0	5.4	186.4%	13.0	1.9	242.9%	8.0	1.7	86.5%	34.0	3.2	145.0%
	Nursing	1411												
51.16	Peer Norm			2.9			0.8			2.0			2.2	
CONH Average / Total			13.0	5.4	216.9%	13.0	1.9	200.3%	8.0	1.7	83.1%	34.0	3.2	156.6%
Peer Norm Average				2.5			0.9			2.1			2.1	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE					
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					% SCH GRAD			
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	Expense	% of Peer Norm				
CIP Code	Department Name	Dept. #	51.16	Nursing Administration	1401	13.0	12.3	121.3%	13.0	7.7	67.5%	8.0	10.8	98.1%	34.0	10.2	100.6%	21.6%	\$8,234	90.3%
	Nursing	1411																		
51.16	Peer Norm					10.1			11.4			11.0			10.1		13.9%	\$9,116		
CONH Average / Total						13.0	12.3	130.6%	13.0	7.7	73.3%	8.0	10.8	96.0%	34.0	10.2	104.7%	21.6%	\$8,234	91.7%
Peer Norm Average							9.4			10.5			11.2			9.7		13.9%	\$8,983	
Campus Average / Total						404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average							15.3			22.4			20.6			17.0		10.1%	\$4,523	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.