2000 - 2001 Delaware Study

National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Doctoral II Institutions

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the peer group:

- Baylor University
- Clarkson University
- Cleveland State University
- DePaul University
- East Carolina University
- Florida International University
- Indiana State University
- Louisiana Tech University
- North Dakota State University
- Portland State University
- University of Central Florida

- University of Colorado Denver
- University of Louisiana Lafayette
- University of Maine
- University of Maryland Balt. County
- University of Missouri St. Louis
- University of Montana Missoula
- University of New Hampshire
- University of New Orleans
- University of South Dakota
- Wichita State University
- Wright State University

General Information

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2000 WSU's Student FTE per Faculty FTE to the Doctoral II Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor remains the same according to type of faculty.

The **Faculty FTE*** is presented according to faculty type:

• Tenure and Tenured-Track Faculty:

Full Professors, Associate Professors, and Assistant Professors.

• Other Regular Faculty:

Non-Tenure Track, Full-Time Instructors and Lectures.

• Supplemental Faculty:

Adjunct faculty and staff who teach but whose primary job responsibility is not teaching.

• All Faculty:

Includes all of the above and the Teaching Assistants.

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, if necessary.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study method which follows the funding unit of the faculty of record.

^{*} Part-time Faculty FTE is calculated by dividing the number of course credit hours taught by 12.

^{**} Student FTE is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study includes financial information for the Fiscal Year 2000-01, and student credit hour data for the Academic Year 2000-01 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) Salaries: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) Benefits: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) Other Than Personnel Costs: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Total Student FTE is calculated by the following:

Undergraduate Student Credit Hours divided by 45.

Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "% of the Peer Norm."
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE.

 Corresponding peer norm averages are also indicated. Both College Averages and Peer Norm Averages are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE.

 In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier ^{\$\frac{9}{8}\$} in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

** Refined means were used in the peer analysis. After the means and standard deviations were calculated, the outliers were identified and removed. The refined mean was then calculated without the outliers.

Comparison of Wright State University to Doctoral II Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "'% of the Peer Norm."
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE Comparison of WSU Departments to Peer CIP Norms

National Study of Instructional Costs and Productivity 2000-2001

Wright State University Colleges vs. Peer Norm Averages

					Fall Te	rm Total S	Student F	TE per Fa	culty FTE						structional
	Te	Tenured and nure-Track Fa		Ot	her Regular l	Faculty	Su	ıpplemental F	Faculty	Incl	All Facult		% SCH		per Total ent FTE
	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm Avg.	GRAD	Expense	% of Peer Norm Avg.
COLA Average / Total	134.1	17.2	126.8%	25.0	21.5	109.0%	46.4	12.1	70.0%	213.1	16.8	112.9%	2.4	\$3,852	96.9%
Peer Norm Average		13.6			19.7			17.3			14.9		4.6	\$3,974	
RSCB Average / Total	50.0	17.9	93.0%	10.0	24.3	85.3%	19.2	20.3	71.2%	79.8	19.2	90.5%	16.1	\$4,972	119.6%
Peer Norm Average		19.2			28.5			28.5			21.2		13.5	\$4,156	
CECS Average / Total	49.8	15.0	114.2%	7.0	21.1	107.8%	23.4	14.7	76.0%	86.8	14.1	111.0%	32.7	\$5,666	99.8%
Peer Norm Average		13.1			19.6			19.3			12.7		16.4	\$5,678	
CEHS Average / Total	37.1	21.8	135.1%	9.0	16.0	88.7%	46.3	10.1	65.0%	93.1	14.7	106.9%	38.6	\$4,022	87.1%
Peer Norm Average	0711	16.2	155.170	7.0	18.0	00.770	1010	15.6	05.070	7012	13.8	100.570	31.7	\$4,620	07.170
CONH Average / Total	13.0	15.9	184.9%	13.0	6.9	75.0%	8.4	5.5	70.5%	34.4	9.6	113.2%	24.8	\$8,772	87.6%
Peer Norm Average		8.6			9.2			7.8			8.5		15.1	\$10,015	
COSM Average / Total	112.6	14.5	87.8%	17.6	33.4	107.4%	36.3	17.9	67.0%	222.6	15.2	89.5%	12.0	\$4,271	104.3%
Peer Norm Average		16.5			31.1			26.8			16.9		4.2	\$4,096	
Campus Average / Total	396.6	16.6	110.6%	81.1	22.5	100.6%	180.0	14.2	71.5%	729.8	15.6	99.5%	14.4	\$4,504	103.2%
Campus Peer Norm Average		15.0			22.4			19.8			15.7		9.7	\$4,364	

National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Liberal Arts vs. Peer Norms

				F	all Ter	m Under	graduate	Student	FTE per	· Faculty 1	FTE			
COLA undergraduate student	FTE	Ten	Tenured a		Oth	er Regular	Faculty	Suj	pplemental	Faculty	Inc	All Fac	_	stants
CIP		# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE	/	% of Peer
Code Department Name	Dept.#	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE		Norm
5.01 Non-Western World5.01 Peer Norm	0340	-	-	-	-	-	-	3.1	30.0	*** _	3.1	30.0	***	-
5.02 Women's Studies5.02 Peer Norm	0392	1.0	12.3 15.7	78.0%		31.1	***		14.0	***	1.0	12.3 16.2		75.7%
9.01 Communications9.01 Peer Norm	0317	9.0	16.6 15.8	105.4%	2.0	26.7 19.7	135.1%	0.7	13.3 15.8	84.4%	11.7	18.1 16.6		109.6%
16.01 Modern Languages 16.01 Peer Norm	0342	6.0	10.3 10.2	100.3%	5.0	24.0 18.7	128.1%	4.0	16.7 18.1	91.9%	15.0	16.5 13.7		120.6%
16.12 Classics 16.12 Peer Norm	0333	3.0	16.5	*** _	-	-	-	0.6	18.4	*** _	3.6	17.3	***	-
23.01 English 23.01 Peer Norm	0330	19.7	8.2 8.6	95.8%	12.0	19.3 16.9	114.2%	10.3	16.5 19.0	86.7%	49.0	14.2 13.5		105.1%
30.06 Applied Behavioral Science 30.06 Peer Norm	0391	·	-	-	-	-	-	0.7	7.7 -	*** _	0.7	7.7 -	***	-
38.01 Philosophy 38.01 Peer Norm	0371	4.0	16.7 15.5	107.7%	-	24.7	***	0.3	17.6 28.4	62.0%	4.3	16.7 18.5		90.4%
38.02 Religion 38.02 Peer Norm	0374	3.0	22.4	*** _	-	-	-	1.0	32.6	*** _	4.0	25.3	***	
44.07 Social Work 44.07 Peer Norm	0386	6.0	6.9 6.0	116.4%	-	- 7.7	***	0.7	17.9 11.0	163.0%	6.7	8.1 7.9		102.6%
45.07 Geography 45.07 Peer Norm	0383	1.0	38.9 18.6	209.0%	1.0	67.8 42.1	161.2%	1.7	5.9 19.0	31.2%	3.7	31.8 20.5		155.4%

				F	all Ter	m Undei	rgrad	luate S	Student	FTE per	r Faculty I	TE			
COLA UNDERGRADUATE STUDENT	FTE	Ten	Tenured a		Oth	er Regulaı	r Facul	lty	Sup	pplemental	Faculty	Inc	All Fac	_	istants
		#		% of	#			% of	#		% of	#			
CIP		Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE	/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE	/	% of Peer
Code Department Name	Dept.#	FTE	Fac FTE	Norm	FTE	Fac FTE		Norm	FTE	Fac FTE	Norm	FTE	Fac FTE		Norm
45.08 History	0385	16.0	32.3	169.7%	1.0	99.4		167.4%	0.5	24.0	90.0%	17.5	29.6		151.6%
45.08 Peer Norm			19.0			21.3	**			26.7			19.5		
			-,,,,										-,		
45.10 Political Science	0384	10.0	33.1	211.2%	-	-		-	-	_	_	10.0	33.1	*	206.5%
45.10 Peer Norm		- 0.0	15.7			20.9	***			29.9	***		16.0	**	
			10.7			20.7				-,.,			10.0		
45.11 Sociology & Anthropology	0387	10.4	24.6	136.4%	2.0	11.3		26.2%	0.3	24.3	79.3%	12.7	22.5		103.5%
45.11 Peer Norm	0207	10.1	18.0	15 0.170	2.0	43.1	•	20.270	0.5	30.6	, , , 0	12.7	21.7		103.070
13.11 10011101111			10.0			13.1				50.0			21.7		
45.12 Urban Affairs	0388	4.0	4.3	*** _	_	_		_	0.8	35.1	*** _	4.8	9.5	***	_
45.12 Peer Norm	0300	1.0				_			0.0	-		1.0	-		
13.12 1 001 1 01111															
50.05 Theatre Arts	0318	18.0	10.3	94.0%	2.0	10.1		84.4%	10.7	11.1	79.5%	30.7	10.7		83.1%
50.05 Peer Norm	0310	10.0	11.0	74.070	2.0	11.9		07.770	10.7	13.9	17.570	30.7	12.9		03.170
50.05 Teel Norm			11.0			11.7				13.7			12.7		
50.07 Art & Art History	0310	9.0	5.8	54.4%	_	_		_	3.4	20.3	114.7%	12.4	9.8		74.3%
50.07 Peer Norm	0310	7.0	10.7	34.470	_	20.8	***	_	3.4	17.7	114.770	12.4	13.2		74.370
30.07 Teel (Norm)			10.7			20.0				1/./			13.2		
50.09 Music	0315	14.0	10.1	127.0%				_	7.7	1.7	21.0%	22.3	7.2		84.4%
50.09 Peer Norm	0313	14.0	7.9	127.070	_	10.4	***	_	7.7	7.9	21.070	22.3	8.5		07.770
50.09 Feet Norm			1.9			10.4				1.9			0.3		
COLA Average / Total		134.1	16.2	133.9%	25.0	21.5	1	10.0%	46.4	12.3	73.2%	213.1	15.1		111.1%
Peer Norm Average		10.01	12.1	122.770	20.0	19.5		20.070		16.7	, 5.270		13.6		
										10.7			10.0		
Campus Average / Total		396.6	12.6	101.3%	81.1	20.7	1	00.1%	180.0	12.4	70.8%	729.8	12.4		94.6%
Campus Peer Norm Average		22.0.0	12.5			20.7				17.5	, 2.3,0		13.1		

^{*} Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001

Comparison of College of Liberal Arts vs. Peer Norms

					Fall T	erm Gra	duate Stud	lent FT	E per Fac	ulty FTE				
COLA graduate student fte			Tenured a	Faculty		ner Regular	-		pplemental l	-		All Faculudes Teaching	Assistant	
CIP		# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/		% of Peer
Code Department Name	Dept. #	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	1	Norm
5.01 Non-Western World5.01 Peer Norm	0340		-	-	-	-	-	3.1	-	-	3.1	-		-
5.02 Women's Studies 5.02 Peer Norm	0392	1.0	0.8	***	-	-		-	0.1	***	1.0	0.9	***	-
3.02 Teel Norm			0.8			-	-		0.1	• • • • • • • • • • • • • • • • • • • •		0.9		
9.01 Communications	0317	9.0	0.4	28.0%	2.0	-	-	0.7	-	_	11.7	0.3	3	9.0%
9.01 Peer Norm			1.6			0.4	***		-			0.9		
16.01 Modern Languages 16.01 Peer Norm	0342	6.0	1.3	***	5.0		_	4.0			15.0	0.7	***	-
16.01 Peer Norm			1.3	***		-			-			0.7	***	
16.12 Classics 16.12 Peer Norm	0333	3.0			-		-	0.6	-	-	3.6	-		-
23.01 English	0330	19.7	2.1	118.7%	12.0	-	- ***	10.3	-	-	49.0	0.9	10	00.7%
23.01 Peer Norm			1.8			0.2	***		0.4	***		0.9		
30.06 Applied Behavioral Science 30.06 Peer Norm	0391	-	-	-	-	-	-	0.7	8.0	*** _	0.7	8.0	***	-
38.01 Philosophy 38.01 Peer Norm	0371	4.0	0.6 1.1	49.5%	-			0.3			4.3	0.4	4	8.8%
50.01 Teel Norm			1.1									0.7		
38.02 Religion 38.02 Peer Norm	0374	3.0	-	-	-	-	-	1.0	-	-	4.0	-		-
44.07 Social Work 44.07 Peer Norm	0386	6.0	1.8 5.8	30.8%	-	7.0	-	0.7	4.7	-	6.7	1.6 5.0	3	0.9%
45.07 Geography 45.07 Peer Norm	0383	1.0	1.9	***	1.0	-	-	1.7	1.3	***	3.7	1.0	***	-

					Fall T	erm Gra	duate Stud	lent FT	E per Fac	culty FTE				
COLA GRADUATE STUDENT FTE		Те	Tenured a		Oth	ner Regular	Faculty	Su	pplemental	Faculty	Incl	All Facu	,	ants
		#		% of	#		% of	#		% of	#			% of
CIP		Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/		Peer
Code Department Name	<u>Dept. #</u>	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE		Norm
45.08 History 45.08 Peer Norm	0385	16.0	1.9	142.3%	1.0	-	-	0.5	5.1	353.8%	17.5	1.8		136.9%
45.08 Peer Norm			1.3			-			1.4			1.3		
45.10 Political Science	0384	10.0	_	_	_	_	_	_	_	_	10.0	_		_
45.10 Peer Norm			1.8	***		1.1	***		0.6	***		1.6	***	
45.11 Sociology & Anthropology	0387	10.4	2.2	126.0%	2.0	-	-	0.3	-	-	12.7	1.8		135.4%
45.11 Peer Norm			1.8			-			0.2	***		1.3		
45.12 Urban Affairs	0388	4.0	6.1	***			_	0.8			4.8	5.1	***	
45.12 Peer Norm	0388	4.0	0.1		-	-	-	0.8	-	-	4.0	J.1 -		-
13.12 Teel Ivelin														
50.05 Theatre Arts	0318	18.0	-	-	2.0	-	-	10.7	-	-	30.7	-		-
50.05 Peer Norm			1.8	***		0.2	***		0.7	***		1.5	***	
50.07 Art & Art History	0310	9.0	-	-	-	-	-	3.4	-	-	12.4	1.0		-
50.07 Peer Norm			1.2	***		0.3	***		0.2	***		1.0	***	
50.09 Music	0315	14.0	0.8	89.1%	_	_	_	7.7	0.1	33.3%	22.3	0.6		77.3%
50.09 Peer Norm	0313	11.0	0.9	05.170		0.2	***	7.7	0.3	33.370	22.3	0.7		77.570
G07.4.4.4.4.7.4.7.4.7.4.7.4.7.4.7.4.7.4.7				00.00					0.4	-4 -0/		4.0		0 < 20 /
COLA Average / Total		134.1	1.6	90.6%	25.0	-	-	46.4	0.4	51.7%	213.1	1.0		86.2%
Peer Norm Average			1.7			-			0.8			1.2		
Campus Average / Total		396.6	4.6	146.3%	81.1	1.8	51.1%	180.0	2.1	45.7%	729.8	3.2		119.4%
Campus Peer Norm Average			3.1			3.5			4.6			2.7		

^{*} Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Liberal Arts vs. Peer Norms

		Fall Term Total Student I	FTE per Faculty FTE	Direct Instructional
COLA TOTAL STUDENT FTE	Tenured and Tenure-Track Faculty	į ,	Supplemental Faculty All Faculty Includes Teaching Assistants	% SCH Expense per Total Student FTE
CIP Code Department Name Dept. #	# Faculty Stdt FTE/ Peer FTE Fac FTE Norm	# % of # Faculty Stdt FTE/ Peer Faculty FTE Fac FTE Norm FTE	ity Stat I 12/ I cel I acuity Stat I 12/ I cel	GRAD Expense % of Peer Norm
5.01 Non-Western World 0340 5.01 Peer Norm		3.1	30.0 *** - 3.1 30.0 *** -	0.0 \$580 *** -
5.02 Women's Studies 0392	1.0 12.3 76.8%	31.1 ***	1.0 12.3 74.7%	0.0 \$9,251 167.3%
5.02 Peer Norm	16.0		14.1 *** 16.5	0.8 \$5,529
9.01 Communications 0317	9.0 17.0 106.1%	2.0 26.6 131.7% 0.7	13.3 83.6% 11.7 18.5 106.8% 15.9 17.3	1.1 \$3,589 107.3%
9.01 Peer Norm	16.0	20.2		2.7 \$3,345
16.01 Modern Languages 0342 16.01 Peer Norm	6.0 10.3 91.4%	5.0 24.0 127.7% 4.0	16.7 92.3% 15.0 16.6 112.7%	0.0 \$3,493 89.7%
	11.3	18.8	18.1 14.7	2.9 \$3,893
16.12 Classics 0333 16.12 Peer Norm	3.0 16.5 *** -	0.6	3.6 17.4 *** -	0.0 \$3,856 *** -
23.01 English 0330	19.7 10.3 97.7%	12.0 19.3 112.2% 10.3	3 16.5 83.3% 49.0 15.0 103.3%	3.4 \$3,500 97.6%
23.01 Peer Norm	10.5	17.2	19.8 14.5	3.9 \$3,585
30.06 Applied Behavioral Scien 0391 30.06 Peer Norm		0.7	15.7 *** - 0.7 15.7 *** -	38.3 \$2,502 *** -
38.01 Philosophy 0371	4.0 17.2 106.4%	0.3	17.6 61.1% 4.3 17.2 89.8%	1.8 \$3,916 103.7%
38.01 Peer Norm	16.2	25.2 ***	28.8 19.2	2.3 \$3,775
38.02 Religion 0374 38.02 Peer Norm	3.0 22.4 *** -	1.0	32.6 *** - 4.0 25.3 -	0.0 \$3,757 *** -
44.07 Social Work 0386	6.0 8.7 73.4%	0.7	17.9 112.6% 6.7 9.7 77.9%	10.7 \$7,380 132.7%
44.07 Peer Norm	11.9		15.9 12.5	38.8 \$5,562
45.07 Geography 0383	1.0 38.9 194.8%	1.0 67.8 161.0% 1.7	5.9 29.8% 3.7 31.8 147.6%	0.0 \$1,441 32.4% 3.6 \$4,449
45.07 Peer Norm	20.0	42.1	19.8 21.6	

]	Fall Terr	n Tota	l Stu	dent F	ΓE per Fa	aculty FTE	2					nstructional
COLA TOTAL STUDENT FTE	Ter	Tenured an		Oth	er Regular	Faculty		Suj	pplemental l	Faculty	Incl	All Facul		%		se per Total lent FTE
CIP	_	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	P		# Faculty	Stdt FTE/	% of Peer	# Faculty		% of Peer	SCH GRAD	Expense	% of Peer
CodeDepartment NameDept. #45.08History0385	FTE 16.0	Fac FTE 34.3	Norm 167.7%	1.0	Fac FTE 99.4		orm 8.1%	6.5 FTE	Fac FTE 29.1	Norm 115.9%	FTE 17.5	Fac FTE 31.4	Norm 150.8%	3.0	\$2,132	Norm 58.1%
45.08 Peer Norm		20.5			21.7	**			25.1			20.8		3.8	\$3,671	
45.10 Political Science 0384 45.10 Peer Norm	10.0	33.1 17.3	190.9%	-	24.5	***	-	-	30.8	***	10.0	33.1 18.3	181.2%	0.0 5.1	\$2,949 \$4,430	66.6%
45.11 Sociology & Anthropolog 0387 45.11 Peer Norm	10.4	26.8 19.6	136.9%	2.0	11.2	26	5.0%	0.3	24.2 34.2	70.8%	12.7	24.3 22.8	106.6%	2.7	\$2,843 \$3,083	92.2%
45.12 Urban Affairs 0388 45.12 Peer Norm	4.0	10.4	*** _	-	-		-	0.8	35.1	*** _	4.8	14.6	*** _	24.1	\$5,507 -	*** _
50.05 Theatre Arts 0318 50.05 Peer Norm	18.0	10.3 12.1	85.1%	2.0	10.1 12.1	83	3.5%	10.7	10.3 14.0	73.7%	30.7	10.7 13.7	78.2%	0.0	\$7,323 \$6,230	117.5%
50.07 Art & Art History 0310 50.07 Peer Norm	9.0	5.8 11.4	50.9%	-	- 21.5	***	-	3.4	20.3 19.3	105.2%	12.4	9.8 13.9	70.6%	0.0	\$6,612 \$4,808	137.5%
50.09 Music 0315 50.09 Peer Norm	14.0	10.9 9.1	119.9%	-	10.6	***	-	7.7	1.7 8.5	20.0%	22.3	7.8 9.1	85.5%	4.0 5.3	\$7,635 \$6,630	115.2%
COLA Average / Total Peer Norm Average	134.1	17.2 13.6	126.8%	25.0	21.5 19.7	109	9.0%	46.4	12.1 17.3	70.0%	213.1	16.8 14.9	112.9%	2.4	\$3,852 \$3,974	96.9%
Campus Average / Total Campus Peer Norm Average	396.6	16.6 15.0	110.6%	81.1	22.5 22.4	100	0.6%	180.0	14.2 19.8	71.5%	729.8	15.6 15.7	99.5%	14.4	\$4,504 \$4,364	103.2%

^{*} Outlier - Not included in COLA Average, but Faculty FTE is included in COLA**Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001 Comparison of Raj Soin College of Business vs. Peer Norms

						Fall T	erm Und	ergraduate St	udent F	TE per Fa	culty FTE			
RSCI UNDER	B GRADUATE STUDENT FTE			Tenured Fenure-Trac			Other Regula	r Faculty		Supplemental	Faculty		All Fa	
CIP Code	Department Name	Dept.#	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm
52.01 52.01	RSCB Administration Peer Norms	0401	-	12.3	***	-	18.3	***	1.8	8.5 26.3	32.4%	1.8	8.5 17.1	* 49.8% ***
52.03 52.03	Accountancy Peer Norms	0410	7.0	14.8 15.3	96.6%	3.0	21.4 26.9	79.6%	0.8	23.6	111.7%	10.8	17.3 17.4	99.4%
52.08	Finance	0421	7.0	10.8	78.3%	1.0	20.4	101.0%	1.3	16.3	79.2%	9.3	12.6	76.2%
52.08	Peer Norms Economics	0440	12.0	13.8	02 (0/	1.0	20.2	102.70/	0.0	20.5	44.007	21.0	16.5	(2.20)
45.06 45.06	Center for Economic Education Peer Norms	0441	12.0	12.1	83.6%	1.0	26.2	103.7%	8.9	10.5 23.8	44.0%	21.9	12.1	62.2%
52.02 52.02	Management Peer Norms	0471	9.0	13.4 15.3	87.7%	1.0	11.5 22.7	50.7%	2.9	18.1 21.9	82.4%	12.9	14.3 17.9	80.1%
52.12 52.12	Management Sci & Info Sys. Peer Norms	0475	9.0	15.1 18.4	82.1%	3.0	22.6 23.0	98.3%	1.9	18.4 21.3	86.3%	14.6	16.4 20.4	80.3%
52.14 52.14	Marketing Peer Norms	0480	6.0	14.5 14.3	101.9%	1.0	15.4 23.1	66.6%	1.4	30.7 23.9	128.8%	8.4	17.3 17.4	99.8%
	verage / Total		50.0	13.4	94.5%	10.0	20.6	80.6%	19.2	14.7	63.3%	79.8	14.6	88.6%
Campus .	m Average Average / Total		396.6	14.2	101.3%	81.1	25.5	100.1%	180.0	23.2 12.4	70.8%	729.8	16.5 12.4	94.6%
Campus	Peer Norm Average			12.5			20.7			17.5			13.1	

^{*} Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCBTotal.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001

Comparison of Raj Soin College of Business vs. Peer Norms

						Fall	Term Gi	raduate Stud	ent FTE	per Facu	lty FTE			
RSC GRAD	CB UATE STUDENT FTE			Tenure Tenure-Trac		О	ther Regula	r Faculty	:	Supplementa	ıl Faculty	In	All Fac	
			#			#			#			#		
CIP	Danastus ant Nama	Dont #	Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Stdt FTE/	% of Peer Norm
Code	Department Name	Dept.#	FIE	FacFIE	NOIIII	FIE	гастте	Norm			INOIIII		Fac FTE	INOIIII
52.01	Business	0401	-	5.2	***	-	3.6	***	1.8	1.0	***	1.8	4.4	***
52.01	Peer Norms			5.2	***		3.6	***		1.8	***		4.4	***
52.03	Accountancy	0410	7.0	3.7	70.8%	3.0	2.0	200.0%	0.8	17.1	334.9%	10.8	4.2	110.9%
52.03	Peer Norms			5.2			1.0			5.1			3.8	
52.08	Finance	0421	7.0	5.6	100.0%	1.0	_	_	1.3	_	_	9.3	4.9	91.2%
52.08	Peer Norms	0121	7.0	5.6	100.070	1.0	0.7	***	1.5	7.1		7.5	5.4	71.270
45.06 45.06	Economics Center for Economic Education Peer Norms	0440 0441	12.0	2.7	142.7%	1.0			8.9	6.8	203.5%	21.9	4.2	197.2%
43.00	i cei ivoinis			1.7			-			3.3			2.1	
52.02	Management	0471	9.0	6.2	96.6%	1.0	7.6	194.2%	2.9	5.2	146.7%	12.9	6.1	130.0%
52.02	Peer Norms			6.4			3.9			3.6			4.7	
52.12 52.12	Management Sci & Info Sys. Peer Norms	0475	9.0	5.1 4.3	117.9%	3.0	4.1 5.1	80.5%	1.9	6.2	101.8%	14.6	4.8	111.7%
52.14	Marketing	0480	6.0	4.1	74.7%	1.0	11.7	228.3%	1.4	3.9	175.2%	8.4	4.9	101.5%
52.14	Peer Norms			5.5			5.1			2.2			4.8	
	Average / Total orm Average		50.0	4.5 5.9	75.4%	10.0	4.7 3.4	138.1%	19.2	6.7 8.5	78.5%	79.8	4.8 4.9	97.4%
Campus	s Average / Total		396.6	4.6	146.3%	81.1	1.8	51.1%	180.0	2.1	45.7%	729.8	3.2	119.4%
Campus	s Peer Norm Average			3.1			3.5			4.6			2.7	

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National Study of Instructional Costs and Productivity 2000-2001

Comparison of Raj Soin College of Business vs. Peer Norms

						Fall Teri	m Total Stu	ıdent F	TE per Fa	culty FTI	E				Direct I	nstructional
RSCB TOTAL STUDENT FTE		Te	Tenured a		Otl	ner Regular	Faculty	Su	pplemental F	aculty	Inch	All Faculty ides Teaching As		%	_	se per Total lent FTE
CIP		# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	SCH GRAD	Expense	% of Peer
	Dept.#	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm		Emperior	Norm
52.01 Business 52.01 Peer Norms	0401	-	19.2	***	-	21.9	***	1.8	8.5 28.1	30.2%	1.8	8.5 20.2	42.1%	33.5 11.8	\$8,275 \$4,093	* 202.2% **
52.01 Peer Norms			19.2	****		21.9	****		28.1			20.2		11.8	\$4,093	7.7
52.03 Accountancy 52.03 Peer Norms	0410	7.0	18.5 20.5	90.3%	3.0	23.4 26.9	87.0%	0.8	40.7 26.3	154.8%	10.8	21.6 22.0	98.4%	12.8 19.0	\$5,359 \$4,885	109.7%
52.08 Finance 52.08 Peer Norms	0421	7.0	16.4 17.8	92.1%	1.0	20.4	84.0%	1.3	16.3 27.1	60.2%	9.3	17.4 22.6	77.1%	16.7 17.5	\$7,091 \$4,948	143.3%
45.06 Economics Center for Economic Ed.	0440 0441	12.0	14.8	90.7%	1.0	26.2	102.7%	8.9	17.2	64.4%	21.9	16.3	75.8%	17.4	\$4,786	107.2%
45.06 Peer Norms			16.3			25.5			26.7			21.5		6.2	\$4,465	
52.02 Management 52.02 Peer Norms	0471	9.0	19.6 20.8	94.3%	1.0	19.1 26.7	71.5%	2.9	23.3 25.6	91.0%	12.9	20.4 22.6	90.2%	17.1 21.3	\$4,407 \$3,616	121.9%
52.12 Management Sci & Info Sy 52.12 Peer Norms	0475	9.0	20.3 22.8	89.0%	3.0	26.7 28.0	95.4%	1.9	24.6 27.5	89.5%	14.6	21.2 24.7	85.8%	15.1 12.1	\$4,420 \$4,652	95.0%
52.14 Marketing 52.14 Peer Norms	0480	6.0	18.6 19.8	94.1%	1.0	27.1 28.3	95.8%	1.4	34.6 27.2	127.2%	8.4	22.3 22.2	100.5%	14.5 18.1	\$4,714 \$4,420	106.7%
RSCB Average / Total Peer Norm Average		50.0	17.9 19.2	93.0%	10.0	24.3 28.5	85.3%	19.2	20.3 28.5	71.2%	79.8	19.2 21.2	90.5%	16.1 13.5	\$4,972 \$4,156	119.6%
Campus Average / Total		396.6	16.6	110.6%	81.1	22.5	100.6%	180.0	14.2	71.5%	729.8	15.6	99.5%	14.4	\$4,504	103.2%
Campus Peer Norm Average			15.0			22.4			19.8			15.7		9.7	\$4,364	

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National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Education and Human Services vs. Peer Norms

				F	all Ter	m Under	graduate S	Student	FTE per	r Faculty	FTE			
CEHS UNDERGRADUATE STUDENT FTE		Ten	Tenured a		Oth	er Regular	Faculty	Su	pplemental	Faculty		All Fa		istants
		#		% of	#		% of	#		% 0				
CIP	D4 #	_	Stdt FTE/		Faculty	Stdt FTE/		Faculty				,		% of Peer
Code Department Name	Dept.#	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Nor	n FTI	Fac FT	E	Norm
13.01 CEHS Administration Prof. Practice & Research	0501 0512	-	-	-	1.0	5.3	55.9%	14.6	2.1	19.7	% 16.3	2.2		32.2%
13.01 Peer Norm			5.0	***		9.5			10.5			6.8		
13.04 Educational Leadership 13.04 Peer Norm	0518	9.0	2.3	245.4%	4.0	2.9 14.5	20.2%	7.9	3.7 1.5	239.1	% 20.9	2.9		189.0%
13.13 Teacher Education13.13 Peer Norm	0522	17.1	15.1 14.8	101.5%	1.0	21.3 25.3	84.2%	6.0	15.1 16.0	94.3	% 24.2	15.3 15.8		97.3%
31.05 Health, Physical Ed, Recreation 31.05 Peer Norm	0516	3.0	12.7 13.0	97.6%	1.0	11.0 14.7	75.0%	15.8	6.9 15.7	43.7	% 19.8	7.9 12.7		62.5%
42.06 Human Services 42.06 Peer Norm	0520	8.0	3.1	*** _	2.0	4.3	*** _	1.9	14.3	*** _	11.9	5.1	***	-
CEHS Average / Total Peer Norm Average		37.1	10.9 9.5	115.1%	9.0	7.1 14.4	49.0%	46.3	5.8 10.7	54.6	93.1	7.7		92.5%
Campus Average / Total Campus Peer Norm Average		396.6	12.6 12.5	101.3%	81.1	20.7 20.7	100.1%	180.0	12.4 17.5	70.8	729.	8 12.4 13.1		94.6%

^{*} Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS **Total**.

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National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Education and Human Services vs. Peer Norms

						Fall T	erm Gra	duate Stud	ent FT	E per Fac	culty FTE				
CEI GRAD	IS DUATE STUDENT FTE		Тег	Tenured a		Oth	ner Regular	Faculty	Su	pplemental	Faculty	Incl	All Facul	,	ants
			#		% of	#		% of	#		% of	#			% of
CIP	B	D . "	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/		Peer
<u>Code</u>	Department Name	Dept. #	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE		Norm
13.01	CEHS Administration	0501	_	_	_	1.0	6.6	105.4%	14.6	5.6	68.5%	16.3	5.4		87.5%
15.01	Prof. Practice & Research	0512				1.0	0.0	100.170	10	2.0	00.270	10.5	0		07.070
13.01	Peer Norm			7.1	***		6.2			8.1			6.2		
13.04		0518	9.0	16.4	127.4%	4.0	14.0	188.1%	7.9	9.0	111.0%	20.9	13.1		113.6%
13.04	Peer Norm			12.9			7.4			8.1			11.5		
13.13	Teacher Education	0522	17.1	8.2	267.5%	1.0	_	_	6.0	6.3	219.2%	24.2	7.4	*	546.9%
13.13	Peer Norm			3.1			-			2.9			1.4	**	
21.05	TI II DI CITTO C	0516	2.0	10.4	2.40.00/	1.0			15.0			10.0			0.5. 50/
31.05	Health, Physical Ed, Recreation	0516	3.0	10.4	249.0%	1.0	-	***	15.8	-	***	19.8	1.7		85.7%
31.05	Peer Norm			4.2			1.4	***		1.4	***		1.9		
42.06	Human Services	0520	8.0	15.1	*** _	2.0	12.2	*** _	1.9	0.3	*** _	11.9	12.2	***	-
42.06	Peer Norm			-			-			-			-		
CEHS	Average / Total		37.1	11.0	160.4%	9.0	12.5	272.0%	46.3	6.7	103.2%	93.1	4.9		77.4%
	orm Average		37.1	6.8	100.470	7.0	4.6	272.070	70.5	6.5	103.270	75.1	6.3		77.470
	ϵ		2066		146 207	04.4		51 10/	100.0		45.50/	=20.0			110.40/
	s Average / Total s Peer Norm Average		396.6	4.6	146.3%	81.1	1.8	51.1%	180.0	2.1	45.7%	729.8	3.2		119.4%
Campu	STEEL NOTH Average			3.1			3.3			4.0			2.1		

^{*} Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001

Comparison of College of Education and Human Services vs. Peer Norms

				Fall	Term To	otal Studer	ıt FTE j	er Facul	ty FTE						irect uctional
CEHS TOTAL STUDENT FTE	T	Tenured a enure-Track		Oth	er Regular	Faculty	Suj	oplemental l	Faculty	Inclu	All Facul	Assistants	%	Expense	e per Total ent FTE
arn.	#	a. 1. pmp	% of	#	a. 1. pmp	% of	#	a t per	% of	#	a. t. ppp./	% of	SCH GRAD		
CIP	Faculty # FTE			Faculty FTE	Stdt FTE/ Fac FTE	Peer Norm	Faculty FTE	Stdt FTE/ Fac FTE	Peer	Faculty FTE	Stdt FTE/ Fac FTE	Peer	GKAD	Expense	% of Peer
Code Department Name Dept		Fac FTE	Norm	FIE	Fac FIE	Norm	FIE	FacFIE	Norm	FIE	Fac FIE	Norm			Norm
13.01 CEHS Administration 050 Prof. Practice & Researcl 051	-	-	-	1.0	11.9	73.5%	14.6	7.6	44.9%	16.3	7.6	60.2%	60.3	\$5,710	110.9%
13.01 Peer Norm		12.3	***		16.2			16.9			12.6		38.6	\$5,151	
13.04 Educational Leadership 051 13.04 Peer Norm	9.0	18.7 15.0	124.4%	4.0	16.9 22.0	76.8%	7.9	12.7 15.4	82.5%	20.9	16.0 15.1	106.1%	75.3 69.7	\$4,241 \$5,610	75.6%
13.13 Teacher Education 052 13.13 Peer Norm	2 17.1	23.2 17.9	129.4%	1.0	21.3 25.3	84.2%	6.0	21.5 17.1	126.0%	24.2	22.7 17.8	127.6%	22.5 8.2	\$3,590 \$2,781	129.1%
31.05 Health, Physical Ed, Rec. 051 31.05 Peer Norm	5 3.0	23.2 16.4	141.6%	1.0	11.0 15.3	71.9%	15.8	6.9 16.2	42.7%	19.8	9.6 14.0	68.6%	4.6 5.8	\$2,713 \$5,317	51.0%
42.06 Human Services 052	0.8	18.2	*** _	2.0	16.5	*** _	1.9	14.7	*** _	11.9	17.3	*** -	59.3	\$6,291	*** -
42.06 Peer Norm		-			-			-			-			-	
CEHS Average / Total	37.1	21.8	135.1%	9.0	16.0	88.7%	46.3	10.1	65.0%	93.1	14.7	106.9%		\$4,022	87.1%
Peer Norm Average		16.2			18.0			15.6			13.8		31.7	\$4,620	
Campus Average / Total	396.6	16.6	110.6%	81.1	22.5	100.6%	180.0	14.2	71.5%	729.8	15.6	99.5%		\$4,504	103.2%
Campus Peer Norm Average		15.0			22.4			19.8			15.7		9.7	\$4,364	

^{*} Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHSTotal.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Science and Math vs. Peer Norms

					F	all Ter	m Under	graduate S	Student	FTE per	· Faculty F	ТЕ		
COS	SM rgraduate student	FTE	Tei	Tenured a		Oth	er Regular	Faculty	Su	pplemental	Faculty	Inc	All Facture All Fa	2
CIP Code	Department Name	Dept.#	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm
26.01 26.01	Biological Sciences Peer Norm	0605	18.9	11.1 13.9	79.7%	2.1	4.5 29.8	15.2%	4.3	5.8 18.7	31.0%	42.6	7.9 13.6	58.2%
26.02 26.02	Biochem & Molecular Bio Peer Norm	0621	3.0	7.9 -	*** _	-	-	-	-	-	-	3.0	7.9 -	*** -
26.06	Biomedical Sciences Anatomy Pharm. & Toxicology Peer Norm	0625 0620 0627	5.5	0.3	*** _	2.0	28.7	*** _	0.9		-	9.4	6.3	*** _
26.07 26.07	Physiology & Biophysics Peer Norm	0623	2.7	0.3	*** _	-	-		-	-	-	2.7	0.3	*** _
27.01 27.01	Mathematics & Statistics Peer Norm	0697	30.2	13.7 13.4	102.9%	8.5	28.9 30.1	96.0%	15.6	16.5 36.8	44.9%	56.8	17.5 19.6	89.6%
30.01	COSM Administration Peer Norm	0601		-		-	-	-	4.1	18.8	*** _	11.0	13.0	*** _
40.05 40.05	Chemistry Peer Norm	0606	12.0	15.9 16.4	96.7%	1.0	25.1 28.7	87.2%	0.9	5.7 24.4	23.2%	23.2	12.6 15.2	82.9%
40.06 40.06	Geological Sciences Peer Norm	0607	11.7	11.4 17.0	67.2%	-	10.7	***	1.4	10.3 30.3	33.8%	14.8	12.1 15.3	79.2%
40.08 40.08	Physics Peer Norm	0608	7.7	6.9 15.2	45.1%	1.0	31.5 22.1	142.9%	4.5	30.9 22.6	136.3%	13.8	17.4 15.3	113.9%

				F	all Ter	m Underg	graduate S	Student	FTE per	· Faculty F	ТЕ		
COSM undergraduate student	FTE	Ter	Tenured an nure-Track F		Oth	er Regular I	Faculty	Suj	oplemental	Faculty	Inc	All Facu ludes Teaching	-
are.		#	a. t. pmp./	% of	#	a. 1. ppp./	% of	#	G. 1. DDD	% of	#	G. 1. DDD./	0/ 07
CIP <u>Code</u> <u>Department Name</u>	Dept.#	Faculty FTE	Stdt FTE/ Fac FTE	Peer Norm	Faculty FTE	Stdt FTE/ Fac FTE	Peer Norm	Faculty FTE	Stdt FTE/ Fac FTE	Peer Norm	Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm
Code Department Name	<u>Бері.#</u>	FIL	racrib	INUIIII	PIL	racific	INUITII	PIL	racrib	NOTH	FIL	racrib	INOIIII
42.01 Psychology	0609	21.0	10.1	66.4%	2.0	87.5	212.0%	2.7	27.1	84.9%	41.1	14.7	78.0%
42.01 Peer Norm			15.3			41.3			31.9			18.8	
51.10 Medical Technology	0604	-	-	-	1.0	42.9	*** _	0.6	7.3	*** -	1.6	29.8	*** _
51.10 Peer Norm			-			-			-			-	
51.22 Environmental Health	0610	-	-	-	-	-	-	1.4	10.7	*** _	2.8	5.3	*** -
51.22 Peer Norm			-			-			-			-	
COSM Average / Total		112.6	12.0	83.6%	17.6	33.4	113.2%	36.3	17.5	66.8%	222.6	13.8	87.4%
Peer Norm Average			14.3			29.5			26.2			15.8	
Campus Average / Total		396.6	12.6	101.3%	81.1	20.7	100.1%	180.0	12.4	70.8%	729.8	12.4	94.6%
Campus Peer Norm Average			12.5			20.7			17.5			13.1	

^{*} Outlier - Not included in COSM Average, but Faculty FTE is included in COSM Total.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in COSM Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Science and Math vs. Peer Norms

					Fall	Term Gra	duat	e Stud	lent FT	E per Fac	culty FTE				
COSM GRADUATE STUDENT FTE			Tenured a	Faculty		her Regular	Facul	-		pplemental			All Faculudes Teaching		
CID		#	C. I. ETE/	% o		C. I. ETE/		% of	#	C. I. ETE.	% of	#	C. L. ETE.		% of
CIP Code Department Name	Dept. #	Faculty FTE	Stdt FTE/ Fac FTE	Pee: Norr		Stdt FTE/ Fac FTE		Peer Norm	Faculty FTE	Stdt FTE/ Fac FTE	Peer Norm	Faculty FTE	Stdt FTE/ Fac FTE		Peer Norm
	<u>Βέρι. π</u> 0605	18.9	3.8	192.0		raciil			4.3	1.0	128.6%	42.6	1.8		141.7%
26.01 Biological Sciences 26.01 Peer Norm	0003	18.9	2.0	192.0	70 2.1	0.1	***	-	4.3	0.8	128.0%	42.0	1.8		141./%
20.01 10011101111			2.0			0.1				0.0			1.5		
26.02 Biochem & Molecular Bio	0621	3.0	12.2	*** _	-	-		-	-	-	-	3.0	12.2	***	-
26.02 Peer Norm			-			-				-			-		
Biomedical Sciences	0625														
26.06 Anatomy	0620	5.5	6.0	*** -	2.0	0.2	***	-	0.9	-	-	9.4	3.6	***	-
Pharm. & Toxicology	0627														
26.06 Peer Norm			-			-				-			-		
26.07 Physiology & Biophysics	0623	2.7	4.7	*** _	_	-		_	_	-	_	2.7	4.7	***	-
26.07 Peer Norm			-			-				-			-		
27.01.36.4	0.605	20.2	0.0	60.00	, , , ,				15.6			560	0.4		5 0.20/
27.01 Mathematics & Statistics 27.01 Peer Norm	0697	30.2	0.8	68.09	6 8.5	0.1	***	-	15.6	0.3	***	56.8	0.4		70.2%
27.01 Teel Norm			1.1			0.1				0.5			0.0		
30.01 COSM Administration	0601	-	-	-	-	-		-	4.1	1.0	*** _	11.0	0.4	***	-
30.01 Peer Norm			-			-				-			-		
40.05 Chemistry	0606	12.0	3.2	183.2	1.0	_		_	0.9	_	_	23.2	1.7		123.3%
40.05 Peer Norm	0000	12.0	1.8	165.2	70 1.0	-		-	0.9	0.9	***	23.2	1.4		123.370
										• • • • • • • • • • • • • • • • • • • •					
40.06 Geological Sciences	0607	11.7	7.3	* 490.9	√o -	-		-	1.4	5.4	326.7%	14.8	6.2		572.7%
40.06 Peer Norm			1.5	**		0.8	***			1.7			1.1	**	
40.08 Physics	0608	7.7	0.3	36.19	6 1.0	-		_	4.5	0.3	52.9%	13.8	0.3		51.1%
40.08 Peer Norm			0.9			0.1	***			0.6	, •		0.7		

					Fall T	erm Gra	duate Stud	lent FT	E per Fac	culty FTE			
COSM GRADUATE STUDENT FTE		Те	Tenured and nure-Track Fa	-	Otl	ner Regular	Faculty	Su	pplemental	Faculty	Incl	All Facu udes Teaching	•
		#		% of	#		% of	#		% of	#		% of
CIP		Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer
Code Department Name	Dept. #	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm
42.01 Psychology	0609	21.0	1.4	45.5%	2.0	-	-	2.7	0.8	70.0%	41.1	1.0	42.9%
42.01 Peer Norm			3.2			0.9	***		1.1			2.3	
51.10 Medical Technology 51.10 Peer Norm	0604	-		-	1.0	-		0.6	-		1.6	-	-
51.22 Environmental Health	0610	_	-	_	_	_	_	1.4	1.0	*** _	2.8	0.4	*** _
51.22 Peer Norm			-			-			-			-	
COSM Average / Total Peer Norm Average		112.6	1.6 1.8	89.3%	17.6	-	-	36.3	1.7 1.3	126.4%	222.6	1.0 1.2	89.0%
Campus Average / Total		396.6	4.6	146.3%	81.1	1.8	51.1%	180.0	2.1	45.7%	729.8	3.2	119.4%
Campus Peer Norm Average			3.1			3.5			4.6			2.7	

^{*} Outlier - Not included in COSM Average, but Faculty FTE is included in COSM Total.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in COSM Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Science and Math vs. Peer Norms

			Fall Term T	otal Stude	nt FTE	per Facul	lty FTE						nstructional
COSM TOTAL STUDENT FTE	Tenured and Tenure-Track Facu	ılty	Other Regula	r Faculty	Su	pplemental l	Faculty	Inclu	All Facult		% SCH		e per Total lent FTE
CIP Code Department Name Dept. #	# Faculty Stdt FTE/ FTE Fac FTE	% of Peer Norm	# Faculty Stdt FTE FTE Fac FTE		# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	GRAD	Expense	% of Peer Norm
26.01 Biological Sciences 0605 26.01 Peer Norm	18.9 14.9 16.0	93.1%	2.1 4.5 30.0	15.0%	4.3	6.6 17.9	36.9%	42.6	9.7 14.8	65.5%	17.0 5.1	\$5,032 \$4,936	101.9%
26.02 Biochem & Molecular Bi 0621 26.02 Peer Norm	3.0 20.1 ***	-		-	-	-	-	3.0	20.1	*** _	67.7	\$5,869 -	*** _
Biomedical Sciences 0625 26.06 Anatomy 0620 Pharm. & Toxicology 0627 26.06 Peer Norm	5.5 6.3 ***	-	2.0 28.9	*** _	0.9			9.4	9.8	*** _	58.2	\$7,498 -	*** _
26.07 Physiology & Biophysics 0623 26.07 Peer Norm	2.7 4.9 ***	-		-	-	-	-	2.7	4.9	*** _	98.0	\$9,690 -	*** _
27.01 Mathematics & Statistics 0697 27.01 Peer Norm	30.2 14.5 14.7	98.9%	8.5 28.9 30.2	95.7%	15.6	16.5 37.1	44.5%	56.8	17.9 20.3	88.0%	1.4 2.0	\$3,463 \$3,403	101.8%
30.01 COSM Administration 0601 30.01 Peer Norm		-		-	4.1	19.9	*** _	11.0	13.4	*** _	13.8	\$822	*** _
40.05 Chemistry 0606 40.05 Peer Norm	12.0 19.0 18.3	103.6%	1.0 25.1 28.8	87.2%	0.9	5.7 25.5	22.4%	23.2	14.3 16.6	86.0%	9.5 4.9	\$4,793 \$5,979	80.2%
40.06 Geological Sciences 0607 40.06 Peer Norm	11.7 18.7 18.6	100.7%	11.3	***	1.4	15.7 31.6	49.7%	14.8	18.4 16.6	111.1%	22.8 4.1	\$5,819 \$4,988	116.7%
40.08 Physics 0608 40.08 Peer Norm	7.7 7.2 16.1	44.8%	1.0 31.5 22.7	138.8%	4.5	31.2 22.7	137.4%	13.8	17.7 15.9	111.1%	1.6 2.5	\$4,947 \$5,526	89.5%

					Fall	Term To	tal Studer	nt FTE	per Facu	ılty FTE				ı		nstructional se per Total
COSM TOTAL STUDENT FTE		Tei	Tenured and nure-Track Fa		Oth	ner Regular	Faculty	Su	pplemental	Faculty	Inclu	All Facult	,	% SCH	_	lent FTE
CIP Code Department Name	Dept. #	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	GRAD	Expense	% of Peer Norm
42.01 Psychology 42.01 Peer Norm	0609	21.0	11.6 19.2	60.3%	2.0	87.4 42.6	205.2%	2.7	27.4 33.7	81.3%	41.1	15.5 20.7	75.0%	3.7 7.1	\$3,674 \$3,515	104.5%
51.10 Medical Technology 51.10 Peer Norm	0604	-	-		1.0	42.9	*** _	0.6	7.2	*** _	1.6	29.8	*** _	0.0	\$6,078 -	*** _
51.22 Environmental Health 51.22 Peer Norm	0610		-		-			1.4	11.7	*** _	2.8	5.8	*** _	1.9	\$7,551	*** _
COSM Average / Total		112.6	14.5	87.8%	17.6	33.4	107.4%	36.3	17.9	67.0%	222.6	15.2	89.5%		\$4,271	104.3%
Peer Norm Average Campus Average / Total		396.6	16.5 16.6	110.6%	81.1	31.1 22.5	100.6%	180.0	26.8 14.2	71.5%	729.8	16.9 15.6	99.5%	14.4	\$4,096 \$4,504	103.2%
Campus Peer Norm Average			15.0			22.4			19.8			15.7		9.7	\$4,364	

^{*} Outlier - Not included in COSM Average, but Faculty FTE is included in COSM**Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in COSM Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001

Comparison of College of Engineering and Computer Science vs. Peer Norms

				F	all Ter	m Under	graduate (Student	FTE per	Faculty F	ТЕ		
CECS UNDERGRADUATE STUDENT FT	Έ	Ter	Tenured a		Oth	er Regular	Faculty	Suj	pplemental F	aculty	Inc	All Facu ludes Teaching	3
CIP Code Department Name	Dept.#	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm
11.01 Computer Science Computer Engineering	0810 0811	18.8	5.1	59.5%	6.0	23.1	78.7%	8.4	22.7	77.4%	36.9	11.5	71.3%
11.01 Peer Norm			8.5			29.4			29.3			16.1	
14.01 CECS Administration 14.01 Peer Norm	0801		7.0	-	1.0	6.6	104.2%	0.1	21.5 16.9	127.7%	1.5	6.5 5.7	112.5%
14.01 1 COI (VOIII)			7.0			0.5			10.7			5.7	
14.05 Biomed & Hum Factors Erg.	0840	9.0	6.5	*** -	-	-	-	-	-	-	9.0	6.5	*** _
14.05 Peer Norm			-			-			-			-	
14.10 Electrical Engineering	0820	10.0	4.0	46.1%	-	-	-	6.9	5.5	50.9%	18.6	4.2	44.5%
14.10 Peer Norm			8.7			18.0	***		10.7			9.4	
14.19 Mechanical & Materials Engin	0830	12.0	4.5	58.0%	-		-	7.9	8.8	82.0%	20.9	5.9	73.1%
14.19 Peer Norm			7.8			8.9	***		10.7			8.1	
CECS Average / Total		49.8	4.6	52.5%	7.0	20.8	117.4%	23.4	12.9	83.6%	86.8	8.1	85.4%
Peer Norm Average			8.9			17.7			15.4			9.5	
- (T) ()		2066	10.6	101 20/	01.1	20.7	100.107	100.0	10.4	70.00/	520. 0	10.4	04.604
Campus Average / Total Campus Peer Norm Average		396.6	12.6 12.5	101.3%	81.1	20.7	100.1%	180.0	12.4 17.5	70.8%	729.8	12.4 13.1	94.6%
Campus I cei Ivoim Average			14.3			20.7			17.5			13.1	

^{*} Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001

Comparison of College of Engineering and Computer Science vs. Peer Norms

						Fall T	erm Gra	duate Stud	lent FT	E per Fac	ulty FTE			
CEC GRAD	CS uate student fte		Ter	Tenured a		Oth	ner Regular	Faculty	Su	pplemental	Faculty	Inch	All Facul udes Teaching	,
			#		% of	#		% of	#		% of	#		% of
CIP			Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer
<u>Code</u>	<u>Department Name</u>	Dept. #	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm
11.01	Computer Science Computer Engineering	0810 0811	18.8	14.2	288.9%	6.0	0.3	21.4%	8.4	2.9	162.5%	36.9	7.9	248.8%
11.01	Peer Norm			4.9			1.6			1.8			3.2	
14.01 14.01	CECS Administration Peer Norm	0801		5.0	***	1.0	0.3	100.0%	0.1	1.2	***	1.5	0.2	13.3%
14.01	1 cci i voim			3.0			0.5			1.2			1./	
14.05	Biomed & Hum Factors Erg.	0840	9.0	10.8	*** -	-	-	-	-	-	-	9.0	10.8	*** -
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	10.0	10.6	239.1%	-	-	-	6.9	1.2	50.0%	18.6	6.1	147.3%
14.10	Peer Norm			4.4			0.1	***		2.4			4.1	
14.19	Mechanical & Materials Engir	0830	12.0	4.2	256.2%	-	-	-	7.9	1.2	26.8%	20.9	2.9	189.1%
14.19	Peer Norm			1.6			1.1	***		4.6			1.5	
CECS	Average / Total		49.8	10.4	244.6%	7.0	0.3	20.8%	23.4	1.8	42.4%	86.8	6.0	200.9%
Peer No	orm Average			4.2			1.6			4.3			3.0	
Campu	s Average / Total		396.6	4.6	146.3%	81.1	1.8	51.1%	180.0	2.1	45.7%	729.8	3.2	119.4%
Campu	s Peer Norm Average			3.1			3.5			4.6			2.7	

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^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Engineering and Computer Science vs. Peer Norms

]	Fall Teri	n Total Stu	ıdent F	TE per Fa	culty FT	Έ					nstructional
CECS TOTAL STUDENT FTE	Te	Tenured a		Otl	ner Regulai	Faculty	Su	pplemental Fa	aculty	Inch	All Facult	- 5	%	_	e per Total ent FTE
CIP	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	SCH GRAD	Expense	% of Peer
<u>Code</u> <u>Department Name</u> <u>Dept.</u>	# FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm			Norm
11.01 Computer Science 0810 Computer Engineering 0811	18.8	19.2	135.5%	6.0	23.5	73.9%	8.4	25.5	80.2%	36.9	19.4	93.7%	29.2	\$3,661	84.8%
11.01 Peer Norm		14.2			31.8			31.8			20.7		15.5	\$4,319	
14.01 CECS Administration 0801 14.01 Peer Norm	-	10.0	***	1.0	6.9	104.5%	0.1	21.5 17.8	120.8%	1.5	6.7 6.7	99.4%	26.2 20.7	\$5,489 \$9,842	55.8%
14.05 Biomed & Hum Factors 1 0840 14.05 Peer Norm	9.0	17.2	*** _	-	-	-	-	-	-	9.0	17.2	*** _	50.0	\$6,922 -	*** _
14.10 Electrical Engineering 0820 14.10 Peer Norm	10.0	14.5 13.9	104.3%		18.8	***	6.9	6.7 13.4	50.0%	18.6	10.3 12.6	81.5%	46.7 21.0	\$8,580 \$6,996	122.6%
14.19 Mechanical & Materials 0830 14.19 Peer Norm	12.0	8.8 10.9	80.4%	-	10.0	***	7.9	10.0 14.2	70.4%	20.9	8.8 10.1	86.8%	21.1 11.2	\$8,384 \$9,019	93.0%
CECS Average / Total Peer Norm Average	49.8	15.0 13.1	114.2%	7.0	21.1 19.6	107.8%	23.4	14.7 19.3	76.0%	86.8	14.1 12.7	111.0%	32.7 16.4	\$5,666 \$5,678	99.8%
Campus Average / Total Campus Peer Norm Average	396.6	16.6 15.0	110.6%	81.1	22.5 22.4	100.6%	180.0	14.2 19.8	71.5%	729.8	15.6 15.7	99.5%	14.4 9.7	\$4,504 \$4,364	103.2%

^{*} Outlier - Not included in CECS Average, but Faculty FTE is included in CECSTotal.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001 Comparison of Nursing and Health vs. Peer Norms

				F	all Ter	m Undergi	raduate S	Student	FTE per	Faculty F	ТЕ		
CONH undergraduate studen	T FTE	Ter	Tenured an		Oth	er Regular Fa	aculty	Suj	pplemental F	aculty	Inc	All Facul udes Teaching	2
		#		% of	#		% of	#		% of	#		
CIP		Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	% of Peer
Code Department Name	Dept.#	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm
51.16 Nursing Administration Nursing	1401 1411	13.0	8.1	140.1%	13.0	5.6	80.8%	8.4	4.0	78.9%	34.4	6.0	96.6%
51.16 Peer Norm			5.8			6.9			5.1			6.2	
CONT. A		12.0	0.1	127.70/	12.0	5.6	60.20/	0.4	4.0	75.50/	24.4	6.0	04.50/
CONH Average / Total		13.0	8.1	127.7%	13.0	5.6	68.3%	8.4	4.0	75.5%	34.4	6.0	94.5%
Peer Norm Average			6.4			8.2			5.3			6.3	
Campus Average / Total Campus Peer Norm Average		396.6	12.6	101.3%	81.1	20.7	100.1%	180.0	12.4	70.8%	729.8	12.4	94.6%
Campus Peer Norm Average			12.5			20.7			17.5			13.1	

^{*} Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Nursing and Health vs. Peer Norms

					Fall T	erm Grad	uate Stud	lent FTI	E per Facu	lty FTE			
CONH GRADUATE STUDENT FTE		Te	Tenured and nure-Track Fa	-	Otl	ner Regular F	aculty	Suj	pplemental Fa	aculty	Incl	All Faculty udes Teaching As	
		#	,				% of	#		% of	#		% of
CIP		Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer	Faculty	Stdt FTE/	Peer
Code Department Name	Dept. #	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm
51.16 Nursing Administration Nursing	1401 1411	13.0	7.8	245.2%	13.0	1.3	92.3%	8.4	1.6	70.0%	34.4	3.6	168.4%
51.16 Peer Norm			3.2			1.4			2.2			2.1	
CONH Average / Total		13.0	7.8	296.0%	13.0	1.3	92.3%	8.4	1.6	53.6%	34.4	3.6	163.4%
Peer Norm Average			2.6			1.4			2.9			2.2	
Campus Average / Total Campus Peer Norm Average		396.6	4.6 3.1	146.3%	81.1	1.8 3.5	51.1%	180.0	2.1 4.6	45.7%	729.8	3.2 2.7	119.4%

^{*} Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

National Study of Instructional Costs and Productivity 2000-2001

Comparison of College of Nursing and Health vs. Peer Norms

		Fall Term Total Student FTE per Faculty FTE													Direct Instructional	
CONH TOTAL STUDENT FTE		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			%	Expense per Total Student FTE	
CIP		# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	# Faculty	Stdt FTE/	% of Peer	SCH GRAD	Expense	% of Peer
Code Department Name	Dept. #	FTE	Fac FTE	Norm	fTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm			Norm
51.16 Nursing Administration Nursing	1401 1411	13.0	15.9	192.1%	13.0	6.9	77.5%	8.4	5.5	78.6%	34.4	9.6	122.3%	24.8	\$8,772	86.7%
51.16 Peer Norm			8.3			8.9			7.0			7.9		14.8	\$10,121	
CONH Average / Total Peer Norm Average		13.0	15.9 8.6	184.9%	13.0	6.9 9.2	75.0%	8.4	5.5 7.8	70.5%	34.4	9.6 8.5	113.2%	24.8 15.1	\$8,772 \$10,015	87.6%
Campus Average / Total Campus Peer Norm Average		396.6	16.6 15.0	110.6%	81.1	22.5 22.4	100.6%	180.0	14.2 19.8	71.5%	729.8	15.6 15.7	99.5%	14.4 9.7	\$4,504 \$4,364	103.2%

^{*} Outlier - Not included in CONH Average, but Faculty FTE is included in CONH**Total**.

^{**} Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

^{***} Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.