



WRIGHT STATE *UNIVERSITY*

ACADEMIC DATA SERIES

2005-2006 EDITION

prepared by:

THE OFFICE OF BUDGET PLANNING & RESOURCE ANALYSIS

GENERAL NOTES

The *Academic Data Series* consists of five major sections: *Statewide Comparisons*, the *Delaware Study*, the *Revenue & Expenditure Analysis*, the *Five-Year Overview*, and the *Student Credit Hour Series*. The *Appendix* includes definitions of terms and other reference materials that should be of assistance in interpreting and using the data. Some observations and comments are described below.

- This edition of the *Academic Data Series* includes the *2004 – 2005 Delaware Study: National Study of Instructional Costs and Productivity* which is a comparative analysis of faculty teaching loads and direct instructional cost at the level of academic discipline. The tables in this section compare Wright State University's main campus data to a peer group of institutions consisting of the High Research Activity (RH) Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The Delaware Study data is seen as an additional tool, which is part of a more comprehensive analysis of the university's staffing.
- The *Statewide Comparisons* section includes information from the sixth annual report, *2006: Ohio's Colleges and Universities: Profile of Student Outcomes, Experiences and Campus Measures*, which was released from the Ohio Board of Regents on January 18, 2007. Selected comparison data from Ohio state-supported university main campuses are included in this section. Also included in the *Statewide Comparisons* section is a comparison of Cost per FTE by Subject Field, which comes from the Resource Analysis provided by HEI (the Ohio Board of Regents' Higher Education Information system).
- Note: Due to information availability the years represented for the reports vary in this edition. The data is based on the following years: Academic Data Series (including the Revenue & Expenditure Analysis and the Student Credit Hour Series) 2005-2006. Resource Analysis 2004-2005; and the Delaware Study 2004-2005.
- Student Credit Hours and Weighted Student Credit Hours are reported for all terms rather than for Fall quarter, to reflect the way subsidy is calculated. These changes have been applied to all historical data used in this publication. All flexibly scheduled course student credit hours are also included now.
- Students who have not been accepted into a major but have declared their intended major are reported in the University College *Five-Year Overview* in the "Number of Intended Majors" section. They are also listed in their intended department's "Number of Majors" section of the *Five-Year Overview*.

GENERAL NOTES (CONT.)

- Data are grouped in numerical sequence by four-digit department number. In the *Five-Year Overview* and in the *Student Credit Hour Series*, college/school/campus summaries precede related departments.
- Historically, courses taught by Lake Campus faculty were “credited” to Lake Campus, and courses taught by Main Campus faculty at Lake Campus were “credited” to Main Campus. Beginning Summer Quarter 1999 this process changed and credit for courses will now be awarded to the campus where they are taught.
- Treatment of some accounts in the School of Professional Psychology has varied over the years. This explains some of that school’s shifts in cost per SCH and WSCH and in expenditures at the instructional subtotal level.
- A minor change in SCH or placement of administrative charges can result in large percentage shifts in small departments. This may be reflected in the data trends.
- Some departments that are unaffiliated with any college or school are included in this report. Each one of these departments has some unique aspects that need to be considered when evaluating their data.
 - Instruction is provided by the military for the Army and Air Force R.O.T.C. departments. Therefore, the expenditures for these departments cover only the clerical staff and supplies provided by Wright State.
 - Many courses are offered through various colleges as honors sections that are not identified with the “UH” course designation. Financial responsibility for these courses varies greatly. All honors sections without a “UH” course label are “credited” to other departments.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the “Budgeted FTE” subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent. The OBR Model is a historically based tool that continues to be calculated in the *Academic Data Series*, but is no longer part of the data released by the Ohio Board of Regents.

STATEWIDE COMPARISONS

The *Statewide Comparisons* section compares data from Ohio state-supported university main campuses. There are two sections in the analysis.

GENERAL NOTES (CONT.)

- Performance Outcomes. These consist of measures from *2006 Ohio's Colleges and Universities: Profile of Student Outcomes, Experiences and Campus Measures*, which outlines various performance measures including graduation and persistence rates, average time and credits to degree, and other appropriate measures of student success. The report is a compilation of statistics created to provide benchmarks to help colleges and universities identify their strengths and weaknesses.
- Cost per FTE by Subject Field. The data is provided by the Ohio Board of Regents' HEI Resource Analysis, and comes with some cautions. Each course offered is assigned a Subject Code according to the *Classification of Instructional Programs* guidelines, which are then grouped into general Subject Fields. A specific department's courses may all be within one Subject Field or they may be distributed among several. This is important to consider when using this data for comparison purposes. The Resource Analysis outputs are generally more volatile (and less reliable for analytical purposes) at the lower levels of aggregation, and are more stable and robust at higher levels, such as the Subject Field level. This type of data should be used to begin analysis, and is not considered to be conclusive.

REVENUE AND EXPENDITURE ANALYSIS

The *Revenue and Expenditure Analysis* is an examination of the relationships between the revenues, expenditures and credit hours in the various academic units.

- Accounting standards for higher education require assigning a specific category code to each account. These codes have been used in the compilation of revenues and expenditures. Preliminary data for this section were extracted from FAS (Financial Accounting System) and distributed to all deans' offices for review before we proceeded with this section of the report. (Please see the appendices for Category Code descriptions.)
- State instructional subsidy is calculated using either two- or five-year average enrollment. For analytical purposes, it is assumed that enrollment will remain steady. Therefore, subsidy revenue is calculated for the Academic Data Series using actual student credit hours in the subsidy calculation in place of the two- or five-year average enrollment.
- Two types of cumulative data are calculated:
 - "Instructional Only": a subtotal of all instructional departments within a college or school.

GENERAL NOTES (CONT.)

These subtotals exclude the deans' offices, other academic support units, research, public service, student service and scholarship/fellowship activities, which are within colleges or schools.

- “Total”: college and school totals that include the above functions.

There are four situations in which limited instructional activity is conducted through dean’s offices. LA courses in the College of Liberal Arts, BUS and IB courses in the Raj Soin College of Business, SM courses in the College of Science and Mathematics and EGR courses in the College of Engineering and Computer Science are taught out of the college administration departments. LA, BUS, IB, SM and EGR course incomes, expenses, SCH, and WSCH are excluded from subtotals used in the "Instructional Only" calculations.

- Trends: Three years of Expense per SCH, Expense per WSCH, and Revenue/Expenditure Ratios are displayed for each department to provide some historical perspective.
- Graphs showing five-year historical trends by college:
 - Budgeted FTE, OBR Modeled Faculty FTE, and their relationship expressed as a percentage
 - Expense per Student Credit Hour & Weighted Student Credit Hour
 - Number of Majors
 - Degrees Awarded
- Graphs showing ten-year historical trends for revenue and expense ratios by college.
- Charts of the top two changes by college from 2004-05 to 2005-06 of Student Credit Hours, Weighted Student Credit Hours, Revenues, Expenditures, Revenue/Expenditure Ratios, Weighted Student Credit Hour FTE per Teaching Faculty FTE, and Budgeted Teaching FTE as % of OBR Modeled FTE.
- Two-year institution level change statistics: 2004-05 to 2005-06.

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- Five-year institution level change statistics: 2001-2002 to 2005-2006.

GENERAL NOTES (CONT.)

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- The general education RST and CST courses are combined in the Non-Western World Department in the College of Liberal Arts. Though 5.4% of Liberal Arts offerings are associated with this department, most of the expenses are distributed among a variety of Liberal Arts departments. This results in greatly understated expenses for the Non-Western World courses and somewhat overstated expenses in the other departments. For this reason, the Non-Western World Department is not included in the ranking process.

FIVE-YEAR OVERVIEW

The Five-Year Overview displays data for each teaching unit and college/school.

- The “Budgeted FTE” in the “Personnel” section includes all budgeted positions, even if they are vacant. This is an important point to remember, especially if the data are being used to decide about filling vacancies.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the “Budgeted FTE” subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent.
- Students who have not been accepted into a major but have declared their intended major are now reported in the University College *Five-Year Overview* in the “Number of Intended Majors” section. They are also listed in their intended department’s “Number of Majors” section of the *Five-Year Overview*.

STUDENT CREDIT HOUR SERIES

These data are based upon the OBR census date and are updated quarterly. The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

GENERAL NOTES (CONT.)

- Each department has three pages, one each for the following statistics:

SCH (Student Credit Hours) -- Course credit hours have been multiplied by the number of students enrolled as of the census date, by subsidy level. Fiscal year totals are also calculated.

WSCH (Weighted Student Credit Hours) -- SCH weighted by subsidy level based upon modeled student/faculty ratio. (See appendix for weighting factors.) These data were accumulated each quarter by subsidy level. Fiscal year totals are also calculated.

OBR Modeled Faculty -- Modeled faculty FTE is calculated based upon the SCH by subsidy level. (See appendix for calculating factors.) These data were accumulated each quarter by subsidy level. Averages for the academic year quarters are also calculated.

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Statewide Comparisons

2006 Ohio College &
University Profile

University Main Campuses
Percent of Undergraduate Students by Race - Autumn, 2005

	Number of Undergraduate Students	American Indian	Asian American	African American	Hispanic American	Foreign	White	Unknown
Bowling Green State University	16,091	<1%	<1%	8%	3%	1%	84%	3%
Central State University	1,611	1%	1%	86%	1%	<1%	<1%	11%
Cleveland State University	9,587	<1%	3%	20%	3%	2%	61%	10%
Kent State University	18,772	1%	1%	8%	1%	1%	85%	3%
Miami University	14,920	<1%	3%	3%	2%	<1%	86%	5%
Ohio State University	38,044	<1%	5%	8%	3%	3%	79%	2%
Ohio University	17,207	<1%	<1%	4%	1%	1%	87%	5%
Shawnee State University	3,852	<1%	<1%	3%	<1%	<1%	85%	9%
University of Akron	18,858	<1%	2%	14%	<1%	<1%	79%	3%
University of Cincinnati	19,396	<1%	3%	14%	2%	1%	75%	5%
University of Toledo	16,115	<1%	2%	13%	3%	1%	75%	6%
Wright State University	12,256	<1%	2%	12%	1%	1%	77%	6%
Youngstown State University	11,700	<1%	<1%	12%	2%	<1%	77%	7%

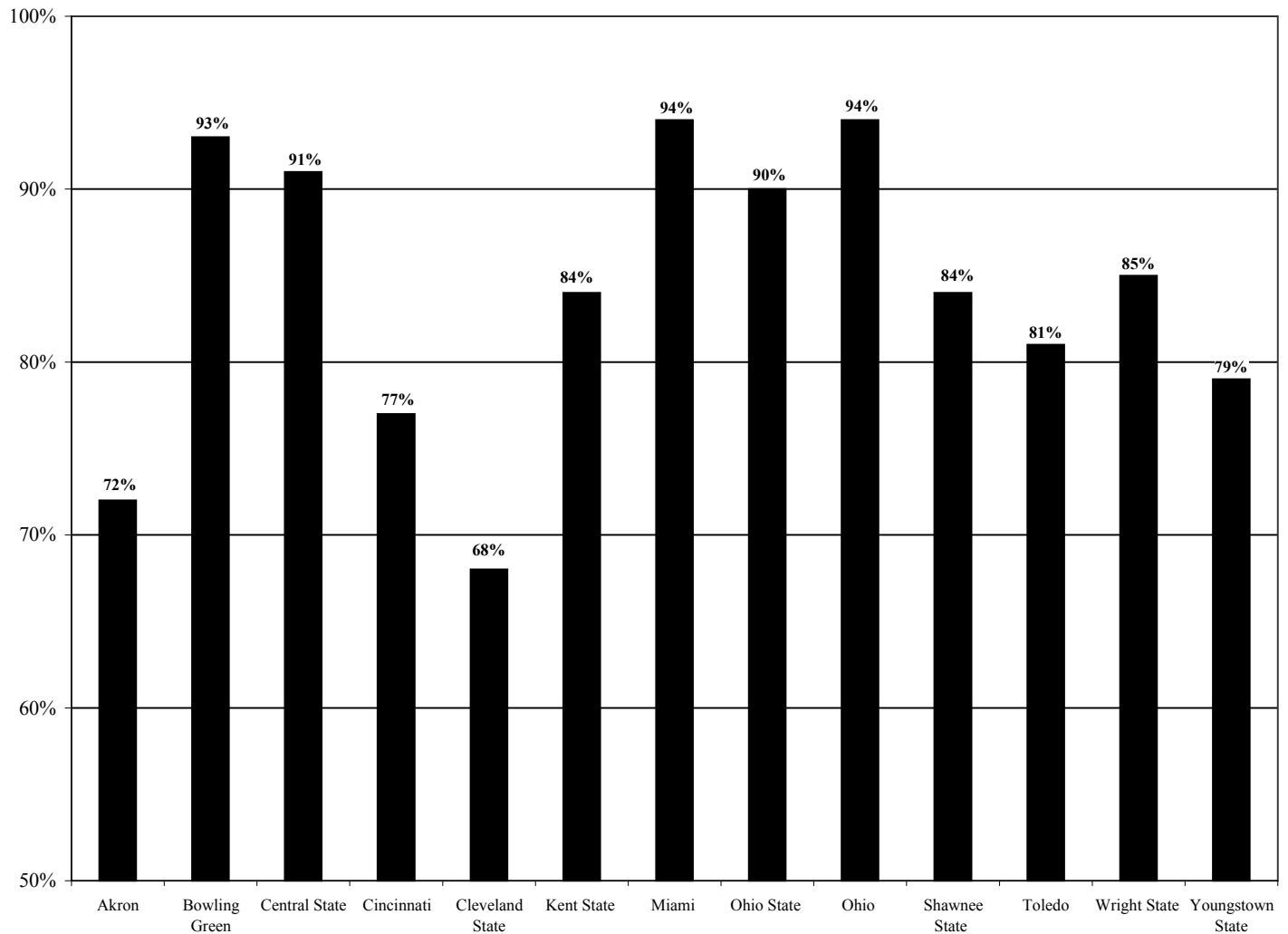
National and Statewide:

The greatest proportion of Ohio's state-supported undergraduate students at University Main Campuses are white (79%) and traditional in age (84%).

Comparison of Undergraduate Students by Race at State-Supported and Private Colleges and Universities:

	<u>State</u>	<u>National</u>
American Indian	1%	1%
Asian American	2%	6%
African American	12%	12%
Hispanic American	2%	12%
Foreign	1%	2%
White	77%	61%
Unknown	5%	6%

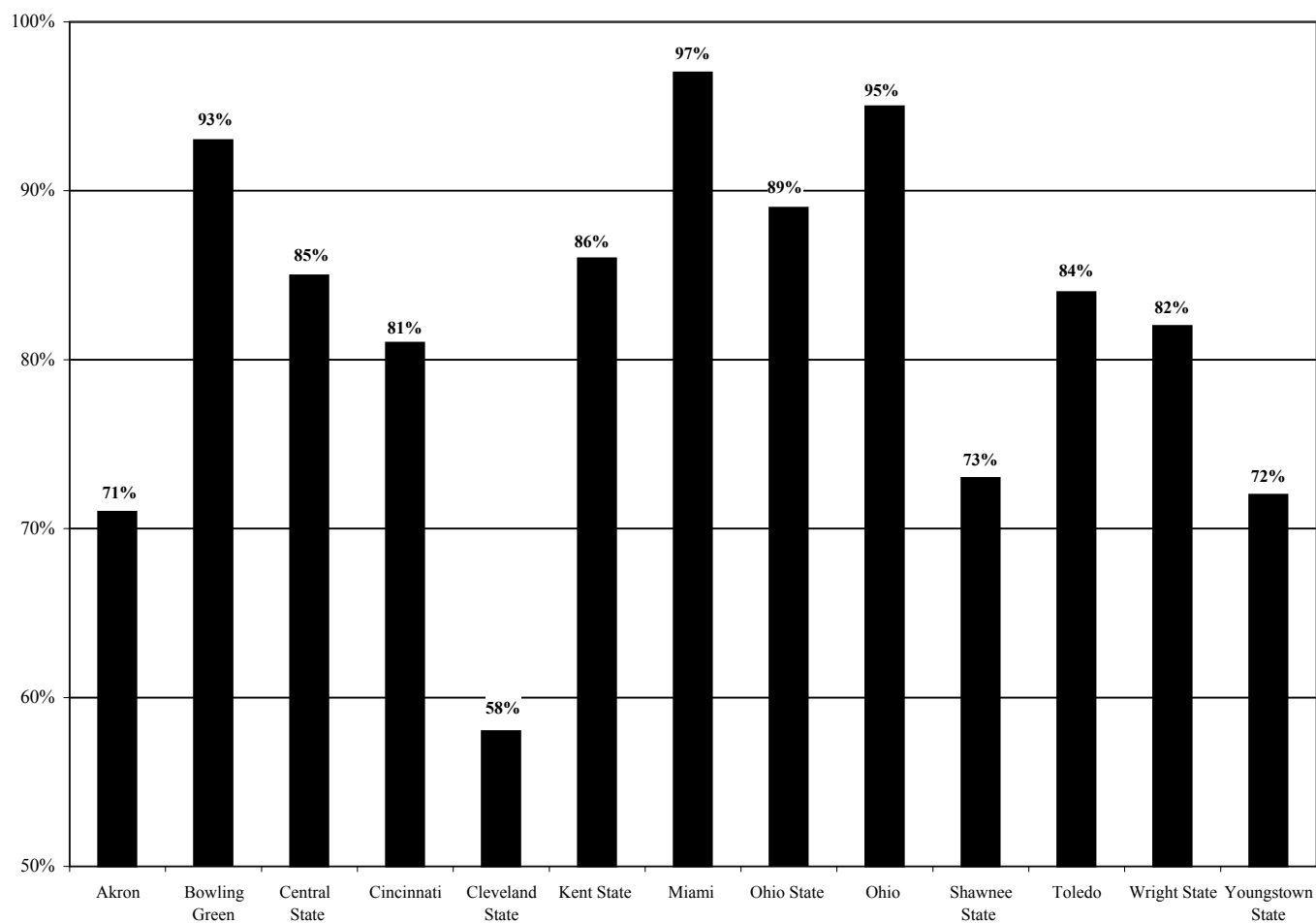
University Main Campuses
Percent of Undergraduate Students Attending Full-Time - Autumn, 2005



National and Statewide:

- ♦ Nationally, 63% of undergraduate students at state-supported and private schools are full-time.
- ♦ On Ohio's State-Supported University Main campuses 84% of undergraduate students are full-time, and on University Branch campuses 55% are full-time, for an overall average of 62 % for all public campuses.

University Main Campuses **Percent of Undergraduate Students Under 25 Years Old - Autumn, 2005**



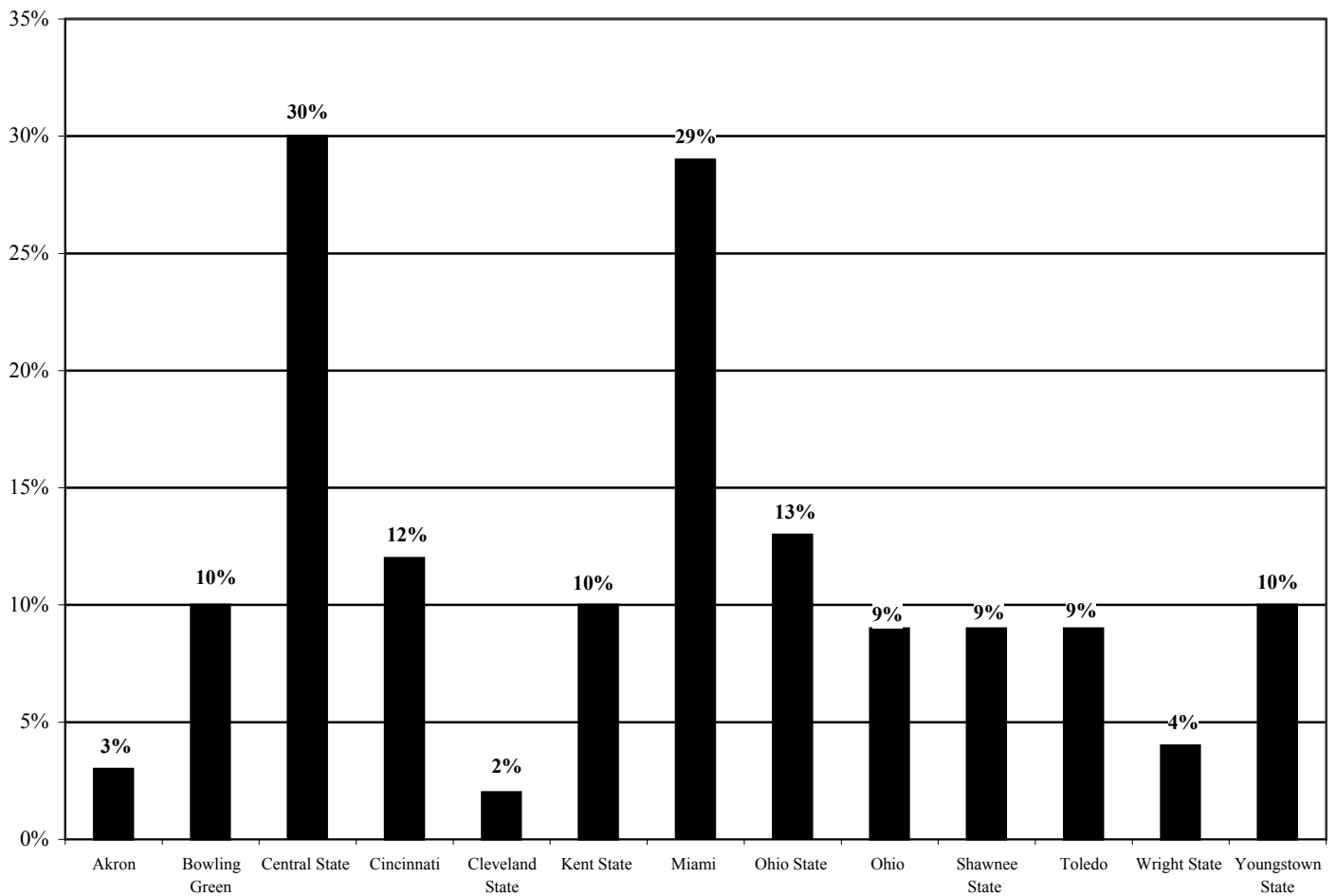
National and Statewide Percentages

Percent of undergraduate students under 25 years old attending state-supported colleges and universities:

♦ National ¹	68%
♦ Statewide, all campuses	68%
♦ Ohio's State-Supported University Main Campuses	84%
♦ Ohio's State-Supported University Branch Campuses	65%

1. The National number is for State-Supported and Private Colleges and Universities. Data Source: IPEDS Fall 2005 Enrollment Survey.

University Main Campuses **Percent of Undergraduate Students from Out-of-State, Autumn - 2005**



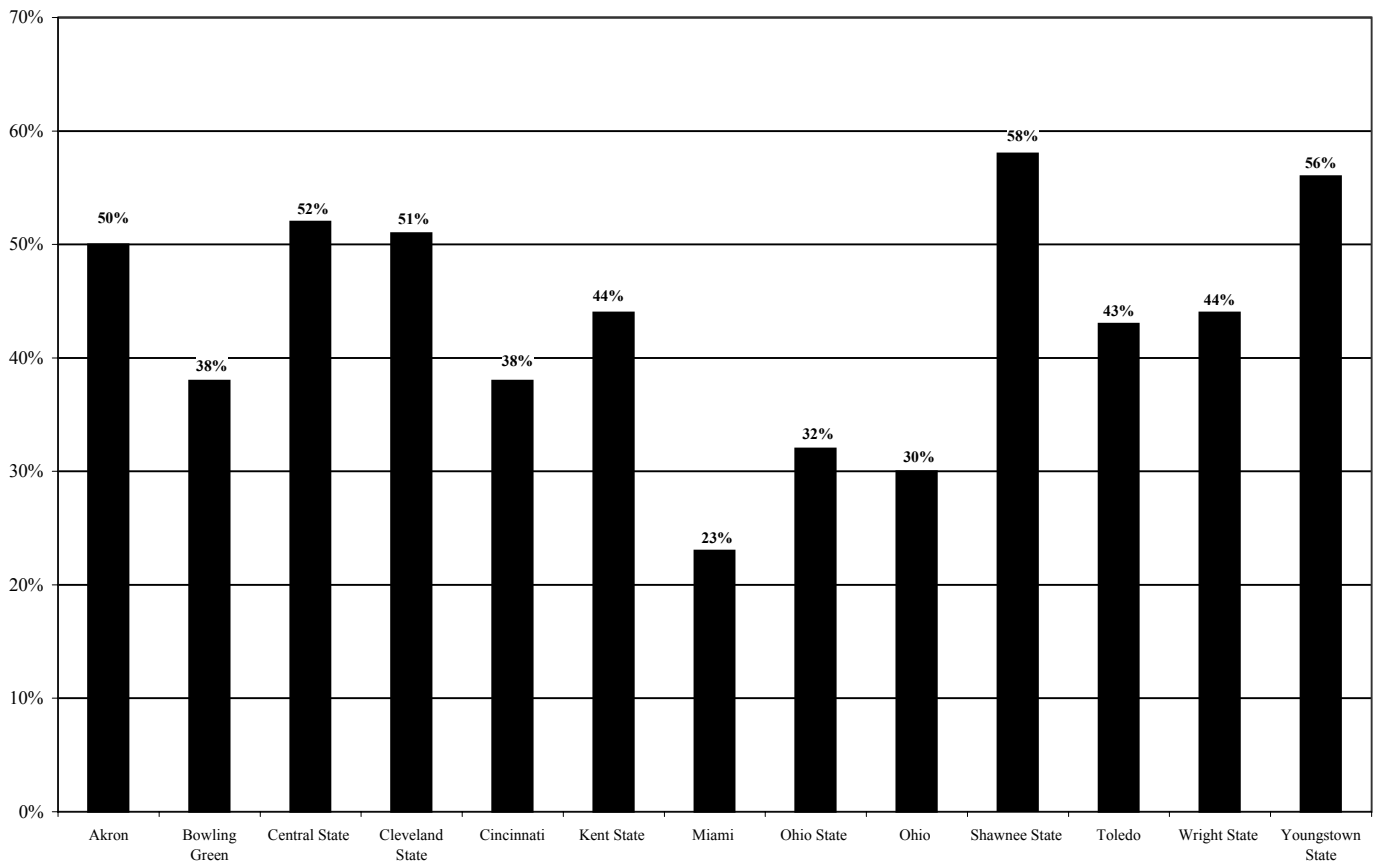
Statewide Percentages

Percent of undergraduate students from out-of-state attending state-supported colleges and universities:

- ♦ Statewide, all campuses 7%
- ♦ Ohio's State-Supported University Main Campuses 11%
- ♦ Ohio's State-Supported University Branch Campuses 2%

University Main Campuses

Percent of Undergraduate Students Who Are First Generation College Students, Autumn 2005

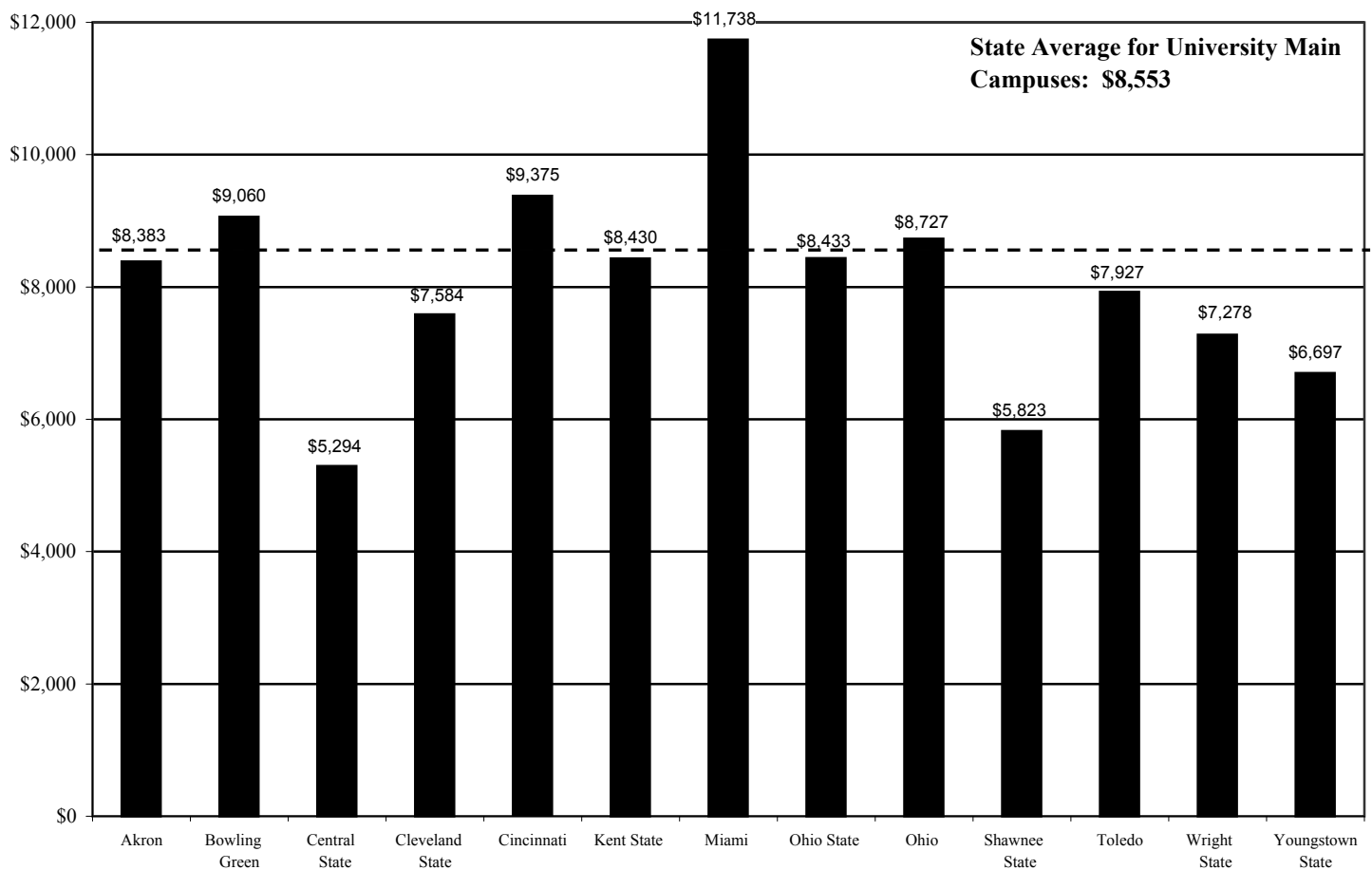


- ♦ The percentage of undergraduate first-generation college students was measured using the FAFSA information for the academic year. The percentage was calculated using the number of undergraduate students who reported either their mother's or father's highest completed grade level. First-generation students are defined as having neither parent's highest grade level completed as college or beyond.
- ♦ Statewide Percentages for First-Generation College Undergraduates, Autumn 2005:

Ohio's State-Supported University Main Campuses	40%
Ohio's State-Supported University Branch Campuses	57%
Ohio's Independent Institutions	38%

University Main Campuses

FY 2007 Annualized Full-Time In-State Undergraduate Tuition & Fees for Entering Students



- Higher education is an investment that provides a significant return over one's lifetime. Despite the need and value for a higher education degree, the levels of tuition and fees - both real and perceived - often are a barrier to prospective students. It is important to provide accurate and timely information about these charges. Because Ohio has relatively low public support for higher education, Ohio has relatively high tuition and fees. At Ohio's public university main campuses, average in-state undergraduate tuition was \$8,553 in 2006-2007, 47% higher than the national level of \$5,836.

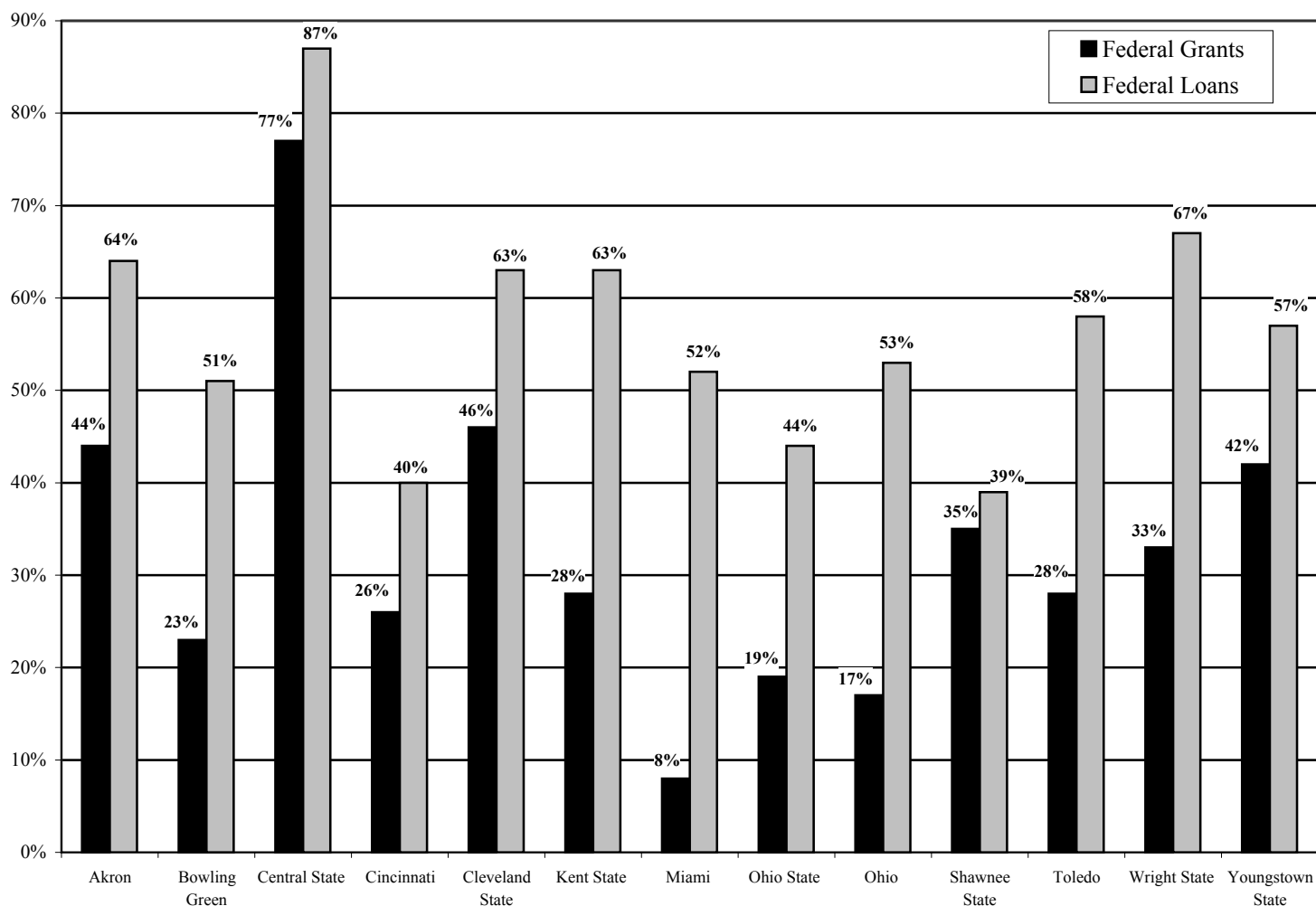
National and Statewide Comparisons for State-Supported Colleges & Universities

Average undergraduate in-state annualized tuition and fees:

- National, public 4 year colleges \$5,836
- Ohio's State-Supported University Main Campuses \$8,553
- Ohio's State-Supported University Branch Campuses \$4,968

University Main Campuses

Percent of Full-Time Freshmen Receiving Federal Grants & Loans, Academic Year 2004-2005



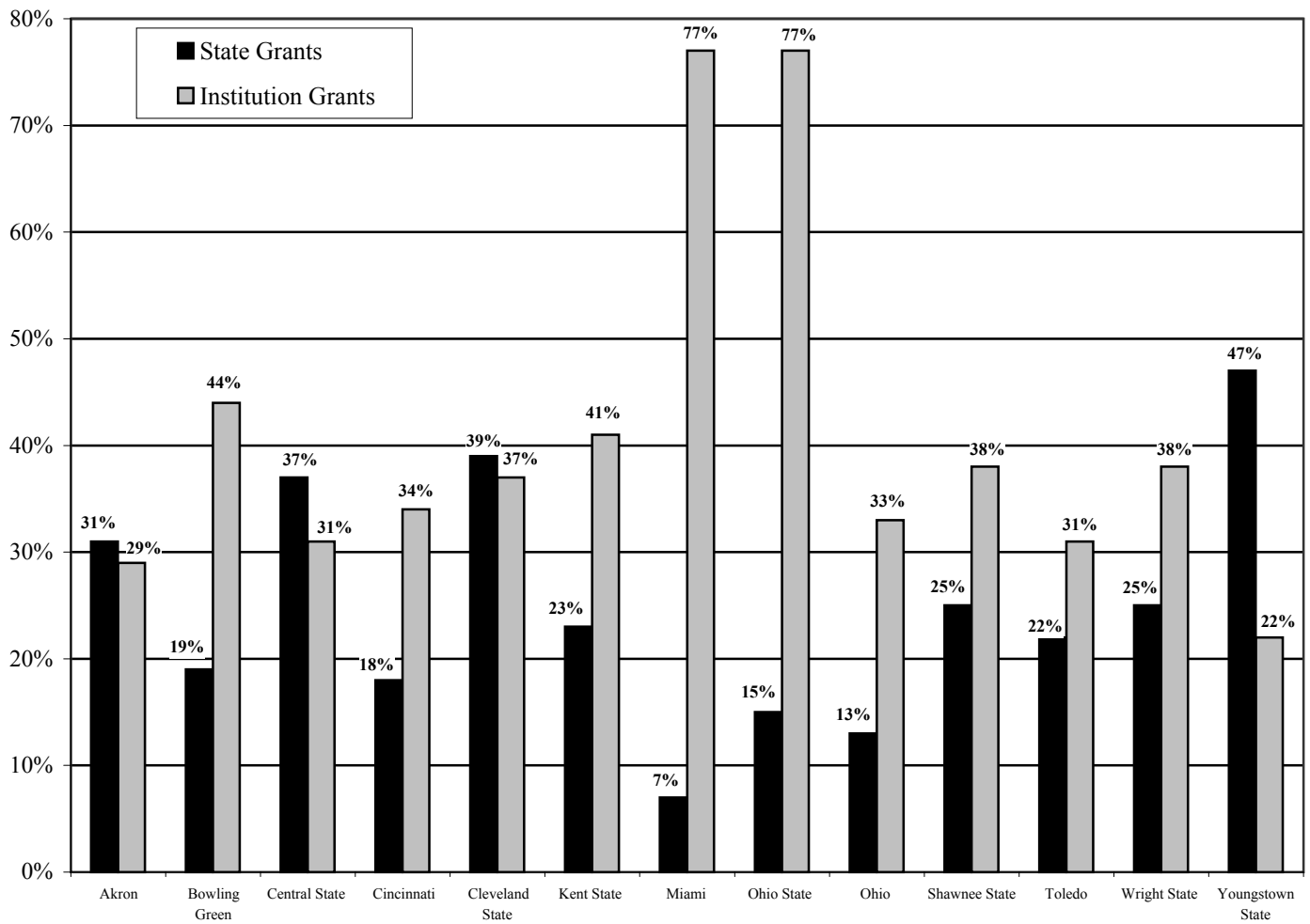
National and State Comparison

- ♦ Ohio students receive lower federal grants than the national average.
- ♦ Ohio's public colleges and universities provide larger institutional awards and state grants to a larger percentage of their students than the national average.
- ♦ A larger percentage of Ohio's public college students are borrowing through federally guaranteed loans than the national average and their loan amounts are considerably higher than the national average.

State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving federal grants:	28%	28%
Percent of full-time freshmen receiving federal loans:	45%	53%

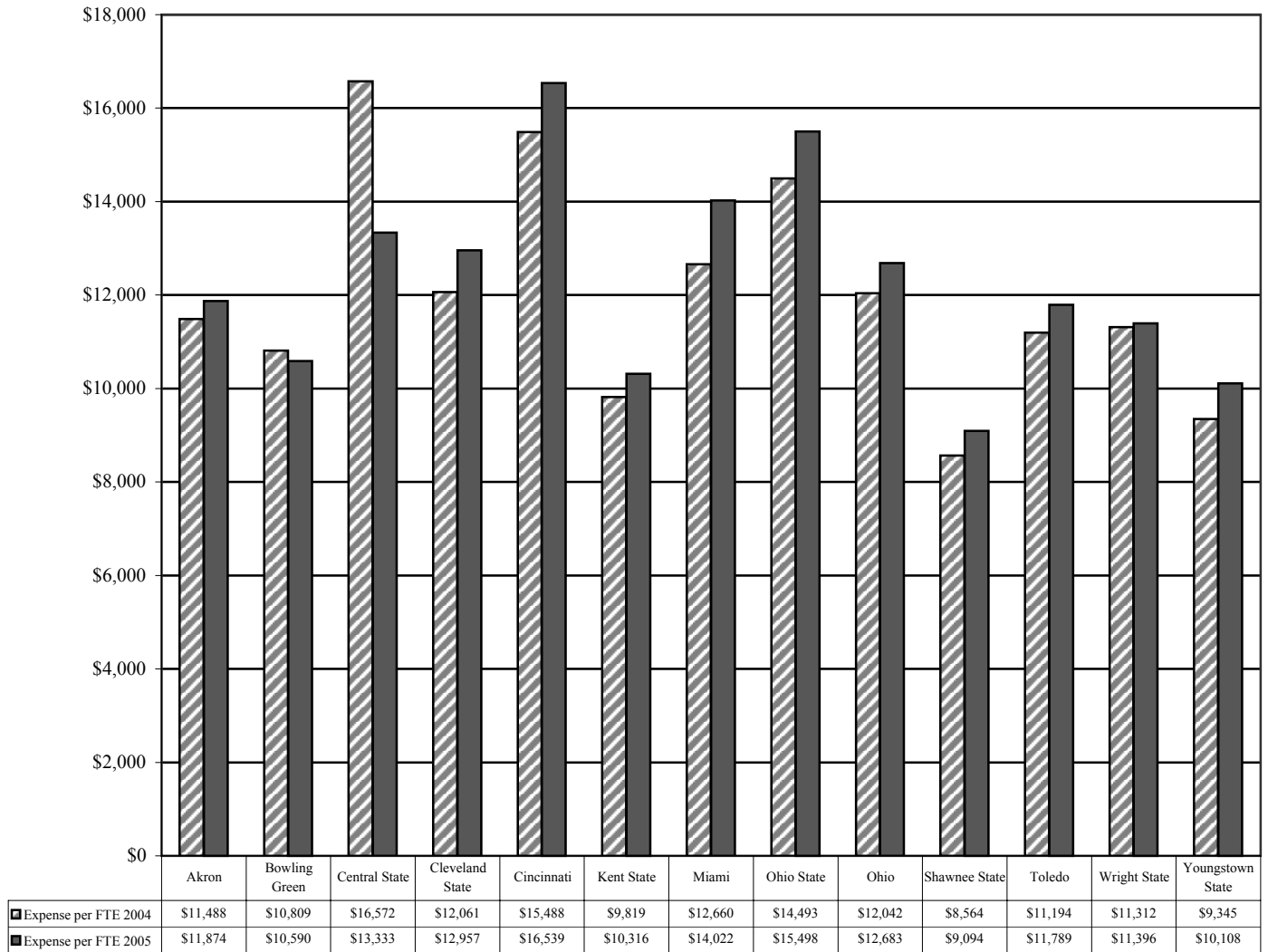
University Main Campuses

Percent of Full-time Freshmen Receiving State and Institutional Grants, Academic Year 2004-2005



State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving state grants:	38%	22%
Percent of full-time freshmen receiving institutional grants:	32%	43%

University Main Campuses
Instructional & General Expenditures
Per Student FTE - FY 2004 & FY 2005



National and State Comparisons

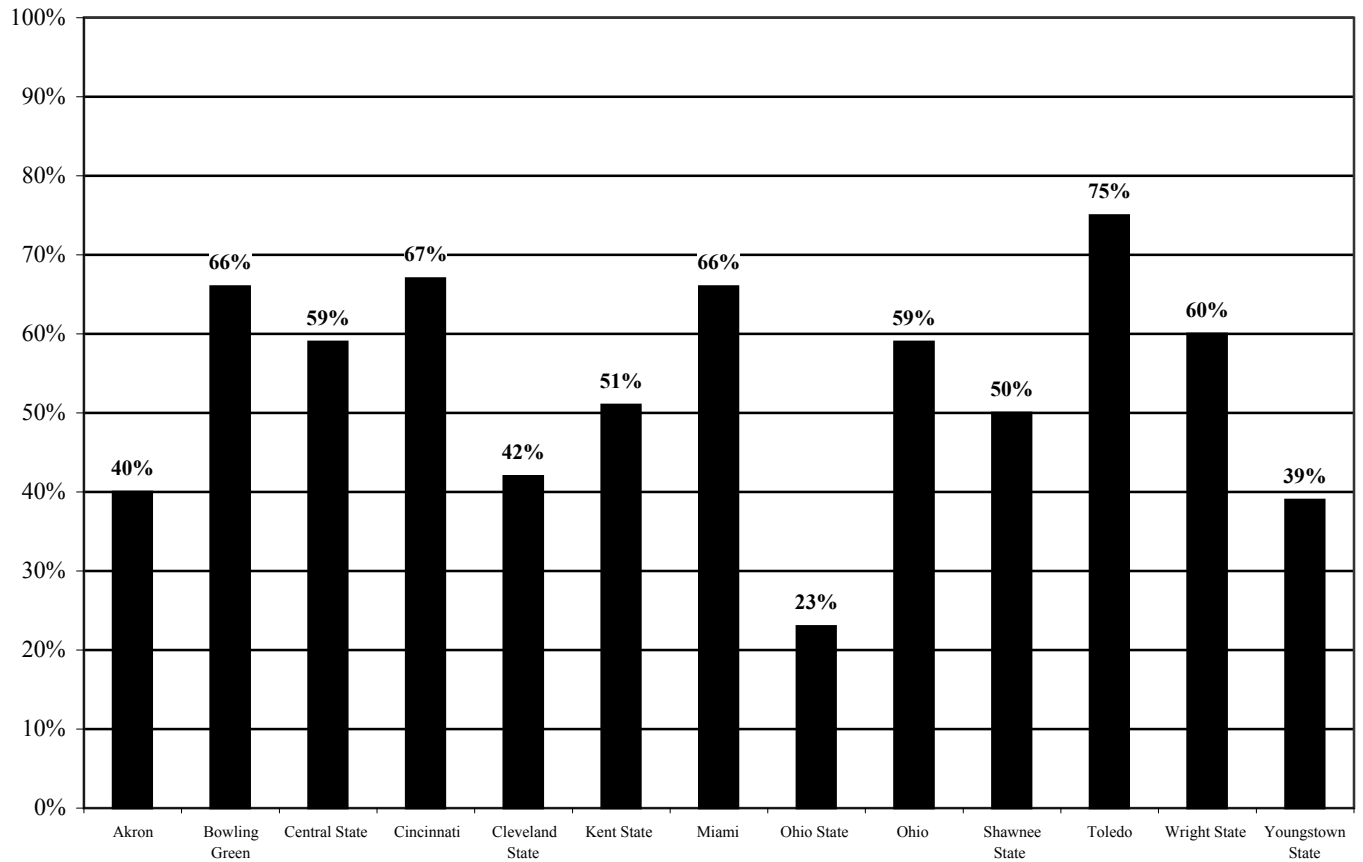
Ohio State-Supported University Main Campuses Unrestricted Expenditures per Student FTE FY 2005:

All Students \$13,213

Undergraduate Students \$10,163

Ohio State-Supported University Branch Campuses Unrestricted Expenditures per Student FTE FY 2005: \$7,587

University Main Campuses
Percentage of First Year Credit Hours Taught by Full-Time Faculty - Autumn, 2004

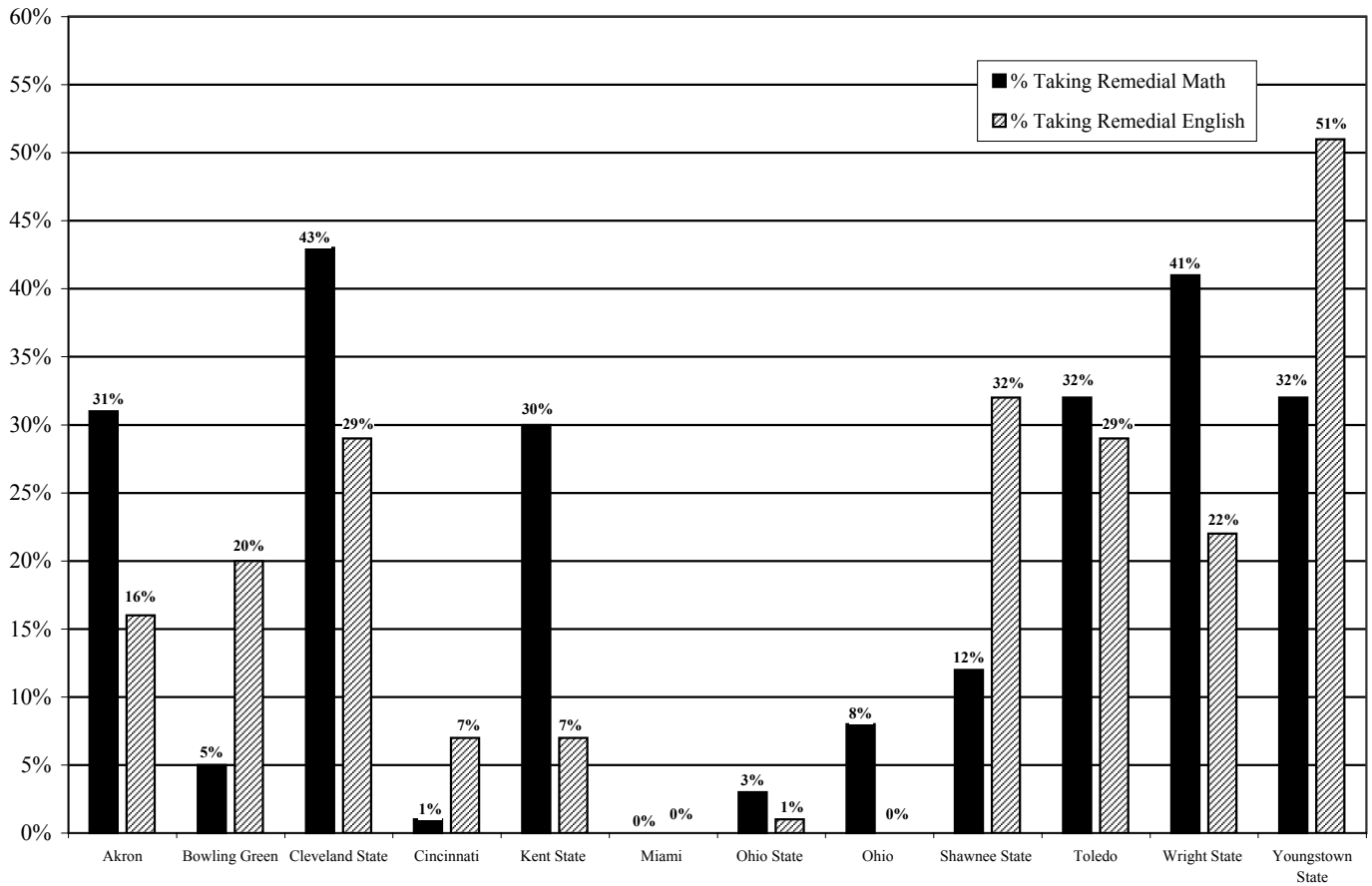


Statewide -

Percent of student credit hour earned by first-year students taught by:

	All Campuses	Main Campuses
Full-time Faculty	49%	52%
Part-time Faculty	39%	28%
Graduate Assistant	11%	20%

**University Main Campuses
First-Year Students Aged 19 and Younger
Taking Remedial Classes in FY 2005**



Statewide - all campuses

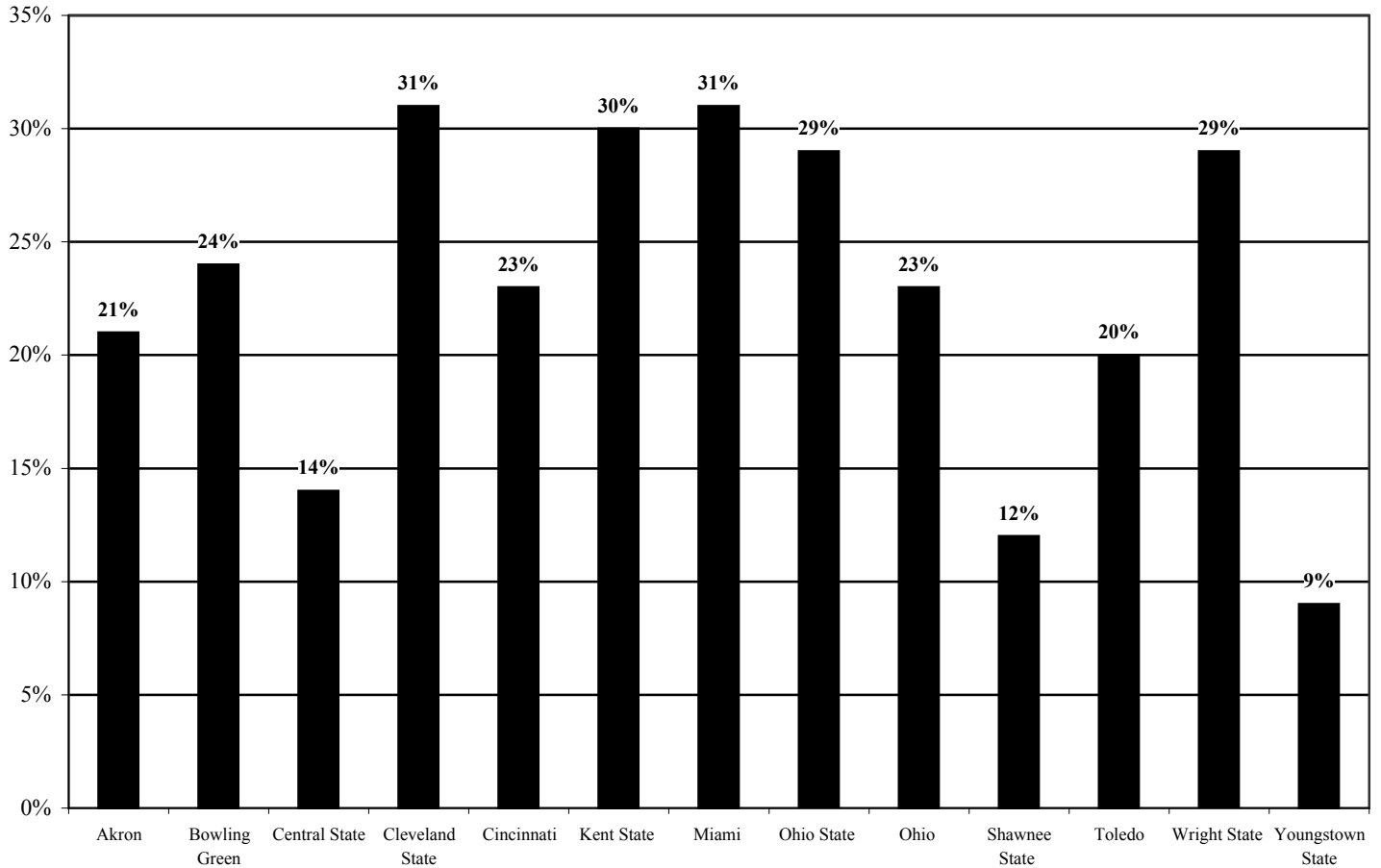
First-year students aged 19 and younger, taking remedial Math or English in FY 2005:

% taking remedial Math	28%
% taking remedial English	19%
% taking remedial Math or English	36%

Note: While some universities in Ohio are selective in their admissions criteria, other colleges or universities are required to admit any student who has a valid high school diploma. Many recent high school graduates require remedial coursework at a college or university before they can successfully complete college level coursework. There are variations between campuses in implementing statewide criteria established for the distinction between remedial and college-level work. Each campus interprets the standards for such distinctions, and this renders campus comparisons on this subject difficult.

* Data for Central State University not available.

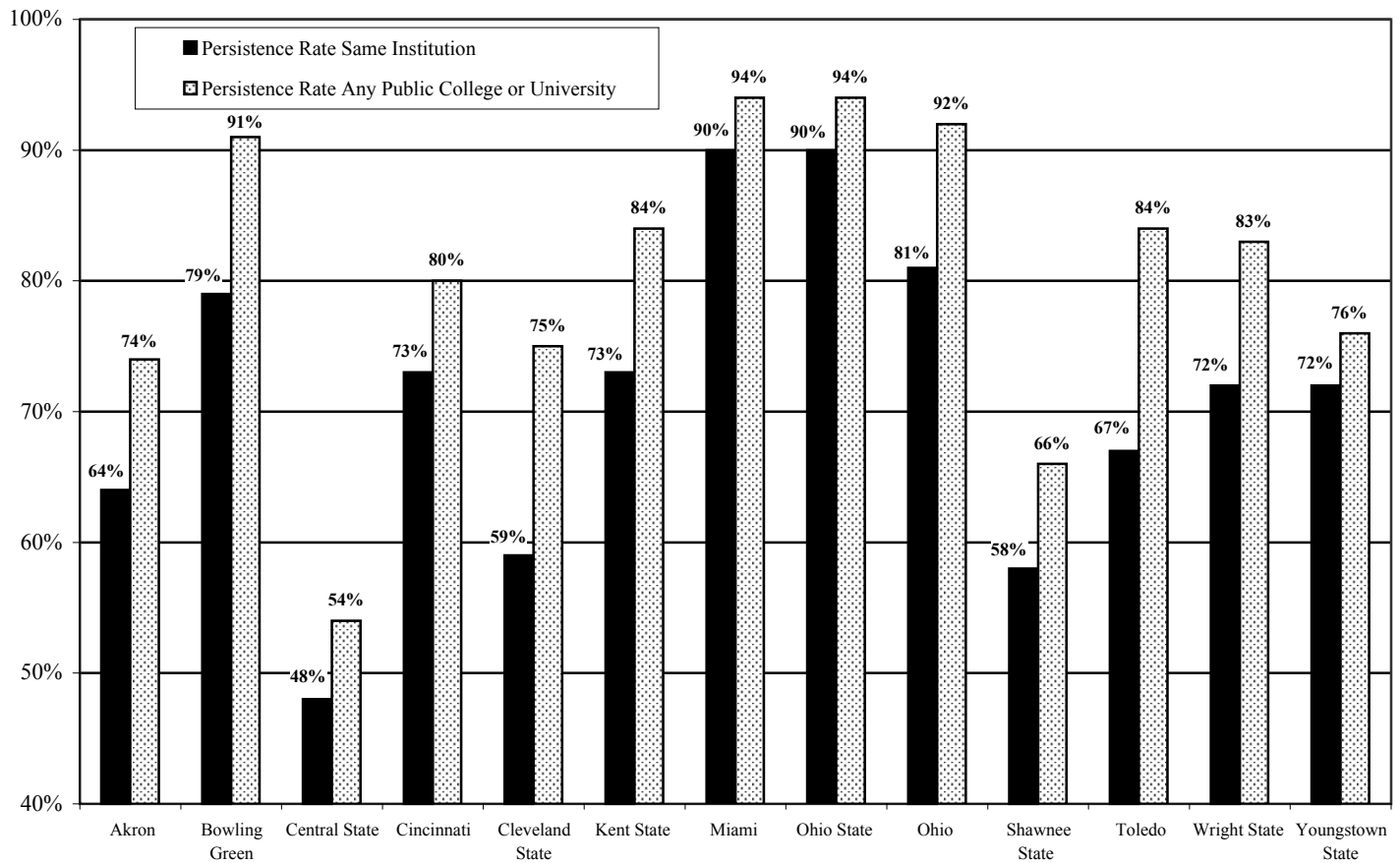
University Main Campuses
Undergraduate Students Who Moved From One Campus to
Another in the Previous Three Years
Spring, 2005



Increasingly students appear to be moving from one campus to another, or registering on several campuses concurrently.

- ♦ 25% of undergraduate students in Ohio's colleges and universities had attended more than one campus *during the previous two years* , mostly occurring as a result of moving from one institution to another. In spring 2005, 5% of undergraduate students in Ohio's colleges and universities were concurrently attending two or more campuses during that term.
- ♦ Student mobility varies greatly by institution. Students who do move from two-year to four-year colleges appear to be successful academically at campuses across the state.

University Main Campuses
First-to-Second Yea Retention
Fall 2004 First-Time, Full-Time Degree-Seeking Students Persisting to Fall 2005 at
Same University vs. Any Ohio Public University



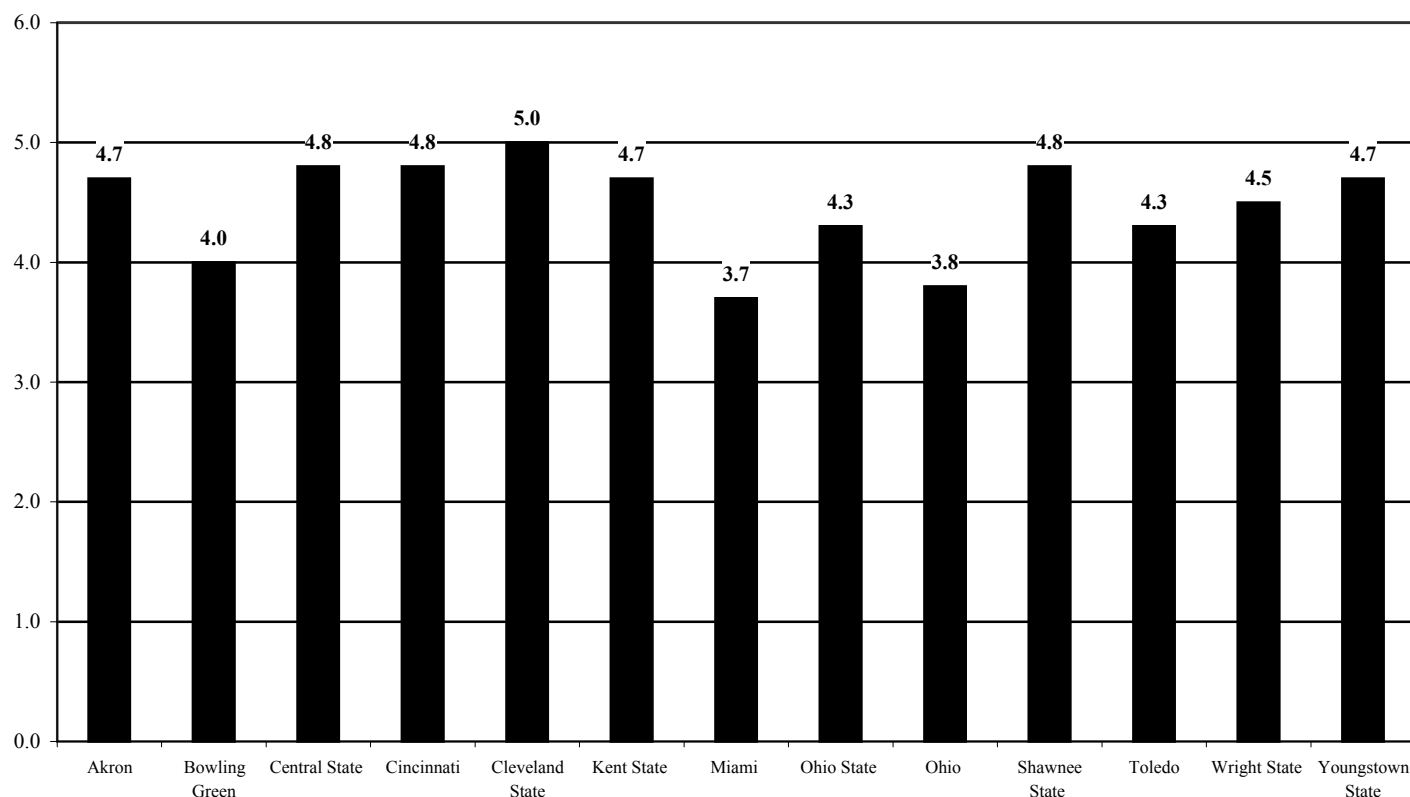
Persistence for first-year students may be seen as a measure of the likelihood that students will be able to complete college in a timely and successful manner.

Statewide and National:

In-state, full-time degree-seeking first-year students persisted to a second year of study at rates approximating the national average. A statewide persistence rate of 69% at the same institution and 77% at any institution was recorded for Fall 2004 to Fall 2005. This rate approximates the national average.

- ♦ The persistence rate for full-time degree-seeking first year students was the highest for students enrolled at selective admissions university main campuses.
- ♦ National freshmen-to-sophomore persistence rates vary greatly by type of institution and by admissions criteria used by the institutions. Statewide persistence rates follow a similar pattern.

University Main Campuses: Baccalaureate Degrees
Median Time to Degree (in Years) for 2004-2005 Graduates
(Non-Transfer Students)



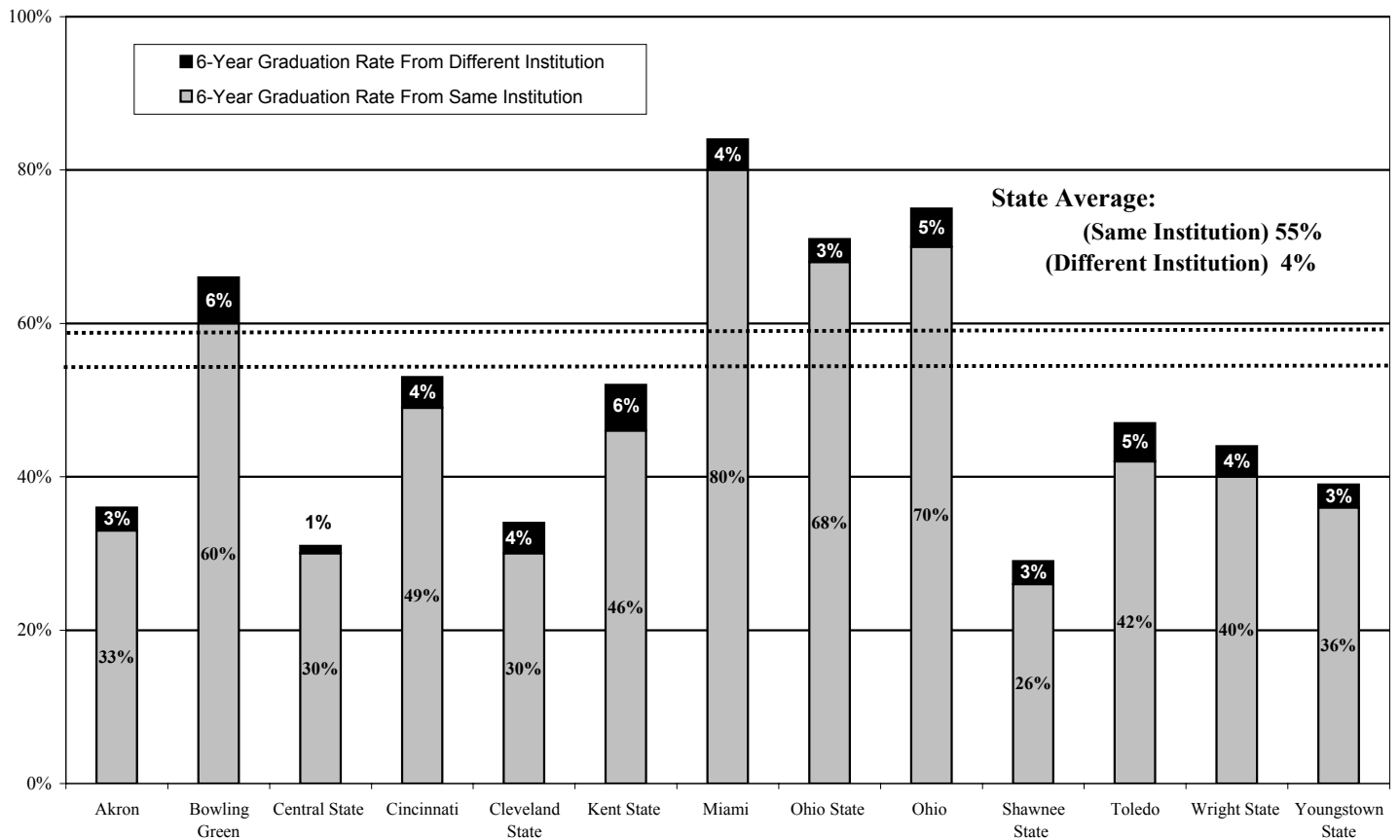
Many factors beyond the control of a college or university influence the time students take to get a degree:

- ♦ Underprepared students may require remediation
- ♦ Students changing majors may increase their time and credits to degree
- ♦ Students who work may pursue their degree on a part-time basis for many years
- ♦ Students may begin study on a full-time basis, but move to a part-time status after one or more terms
- ♦ Students may transfer from one college to another and discover that not all of their coursework counts toward their degree at the second institution
- ♦ Students may pursue a dual major or choose to extend their study through a workstudy experience.

Other factors that influence time to degree may be in the control of a college or university:

- ♦ Scheduling of prerequisite classes; setting minimum credits to degree requirements
- ♦ Counseling provided to students regarding course scheduling

University Main Campuses Baccalaureate Degrees - Six Year Graduation Rates*



* First-Time, Full-Time, Bachelor's Degree Seeking Students Who Began Study in 1999 and completed by Spring 2005

College students who enroll as degree seekers anticipate that they will successfully complete their degree. The federal approach to measuring graduation rates is to identify an entering group of degree seeking full-time freshmen and then measure what percentage of those students have graduated within 150% of the minimum.

The *Six Year Graduation Rate From Same Institution* includes only students who graduate from the same institution where they began as freshmen; the *Six Year Graduation Rate From Different Institution* reflects the students who began as freshmen, but transferred and graduated from another institution.

Statewide - University Main Campuses

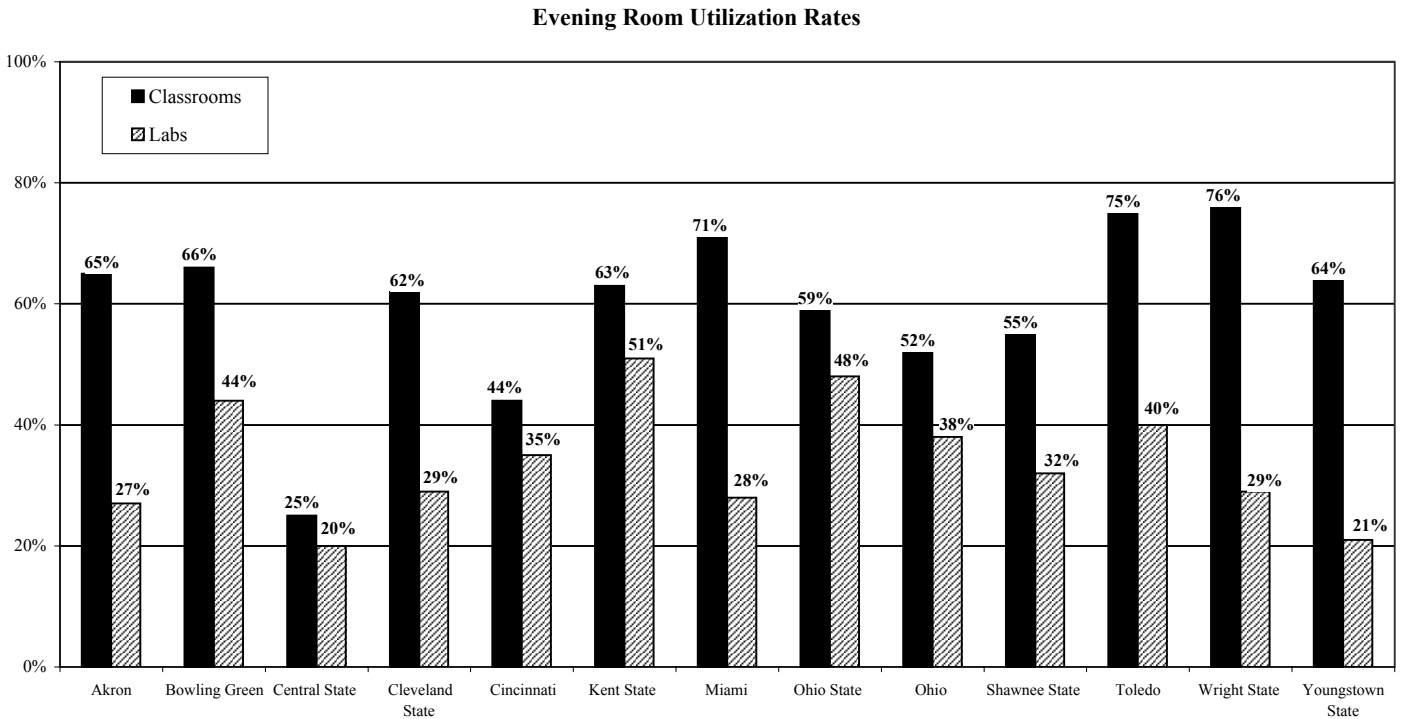
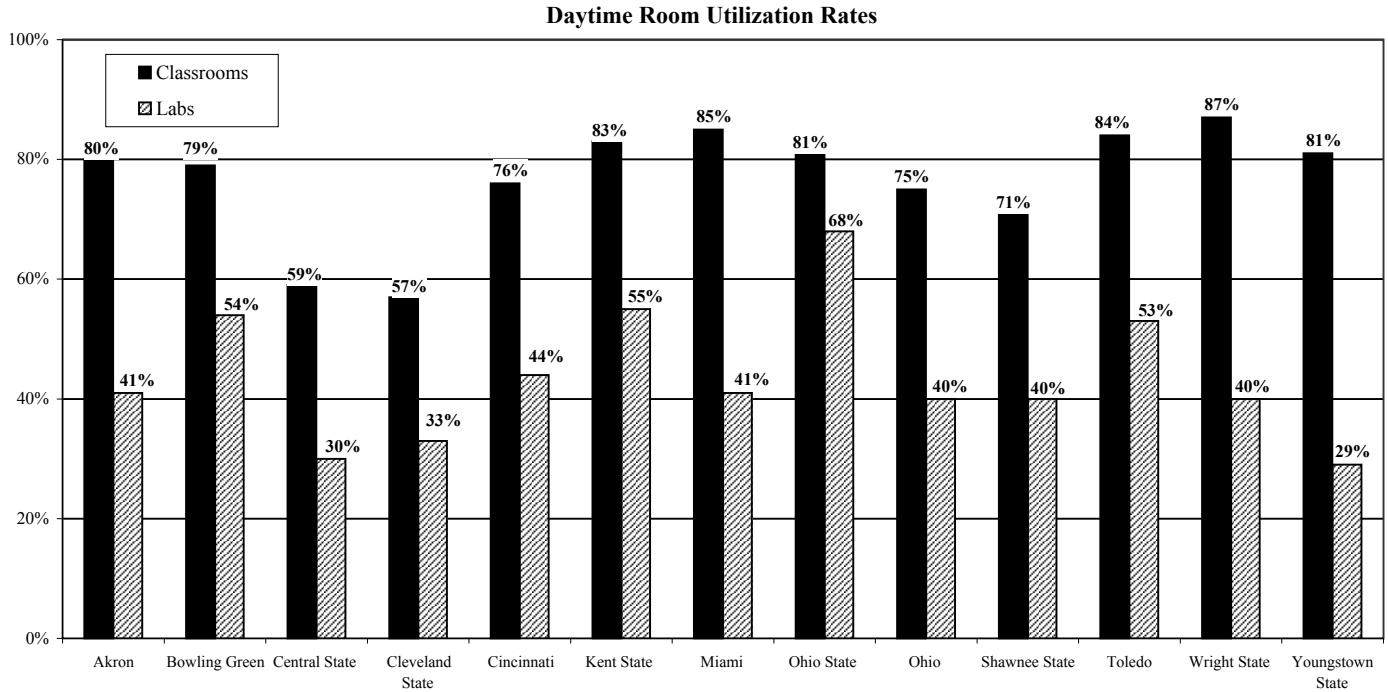
Six Year Graduation Rate From Same Institution:	55%
Six Year Graduation Rate From Different Institution:	4%

Cautions on graduation rates:

- ♦ Many students enter a college without the declared intention of seeking a college degree.
- ♦ Colleges and universities vary greatly in their admissions practices. It has been shown that campuses with the most selective admissions practices have students with better academic preparation and this might result in higher reported graduation rates.

University Main Campuses - Fall, 2005

Classroom & Laboratory Utilization Rates



Ohio's State-Supported Colleges & Universities Peak Utilization Rates - University Main Campuses:

	Classroom	Laboratories
Daytime (8:00 a.m. - 3:59 p.m.)	78%	45%
Evening (4:00 p.m. - 7:59 p.m.)	60%	34%

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Statewide Comparisons

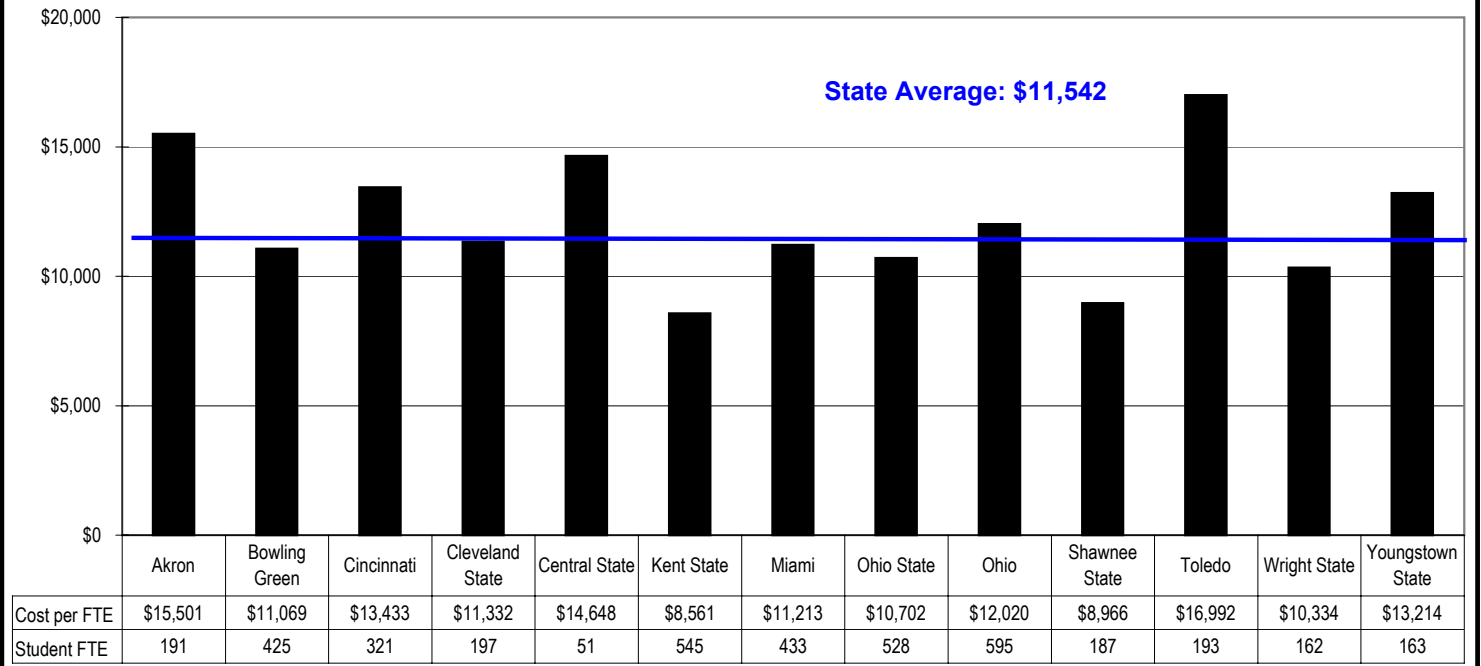
Cost Per FTE by Subject Field

Undergraduate

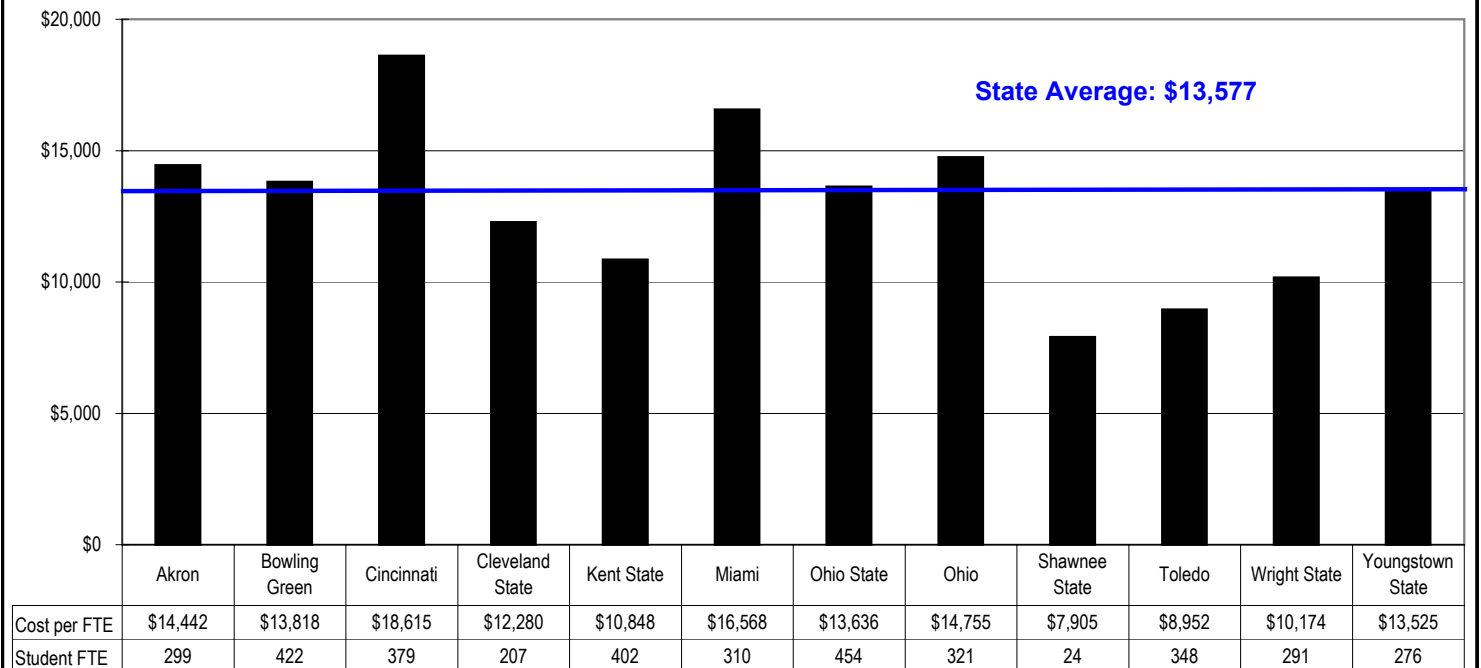
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Art



Music

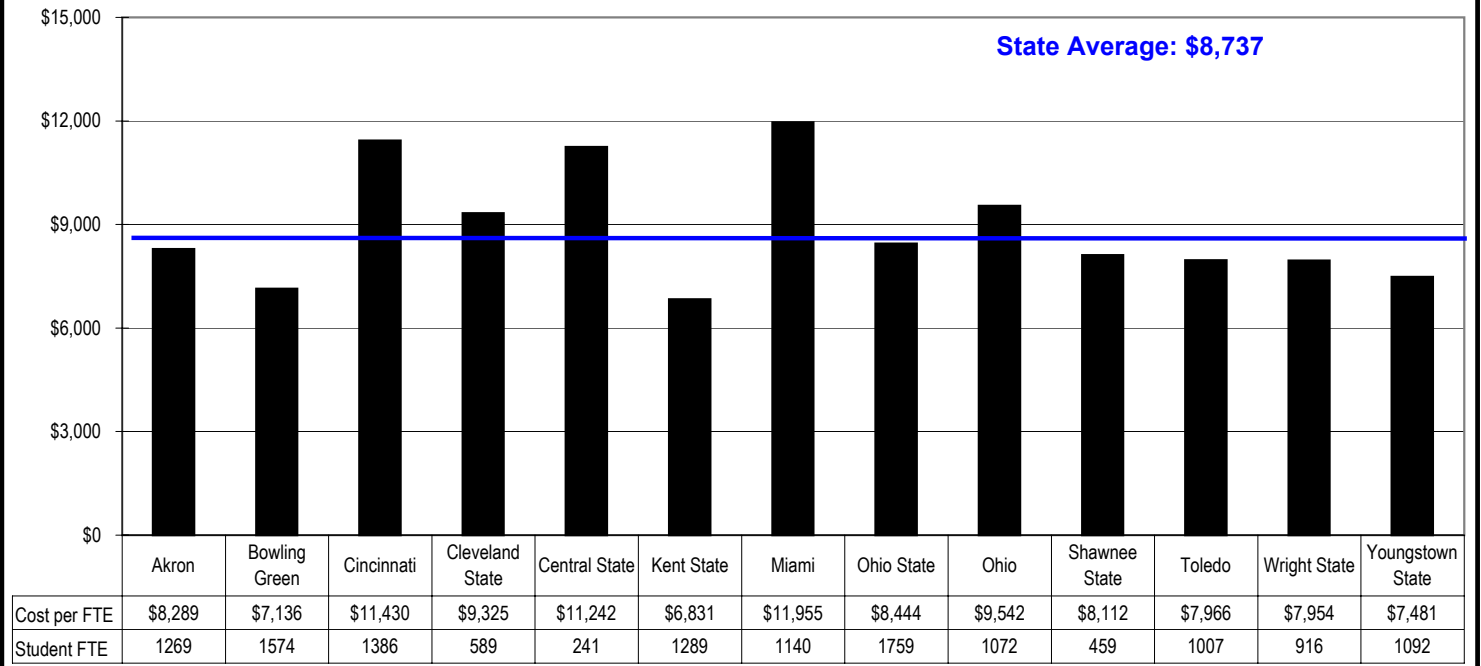


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

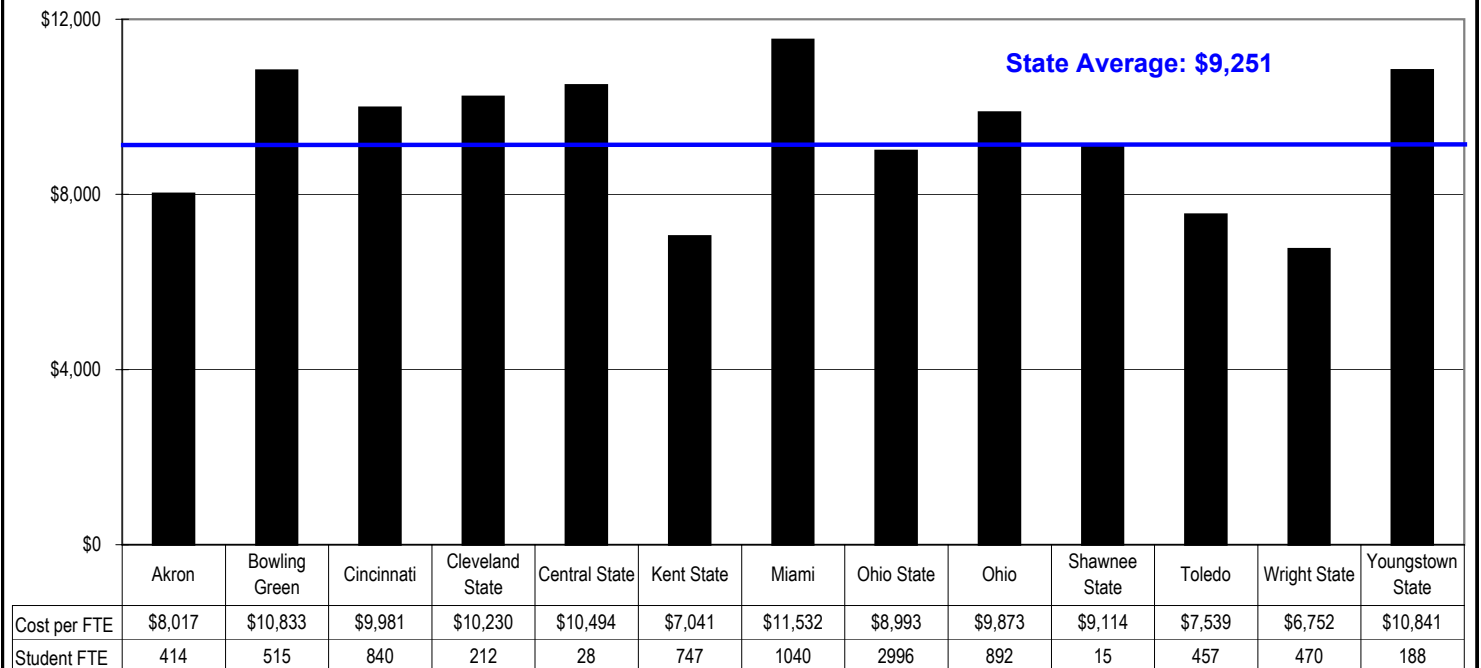
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

English



Foreign Language

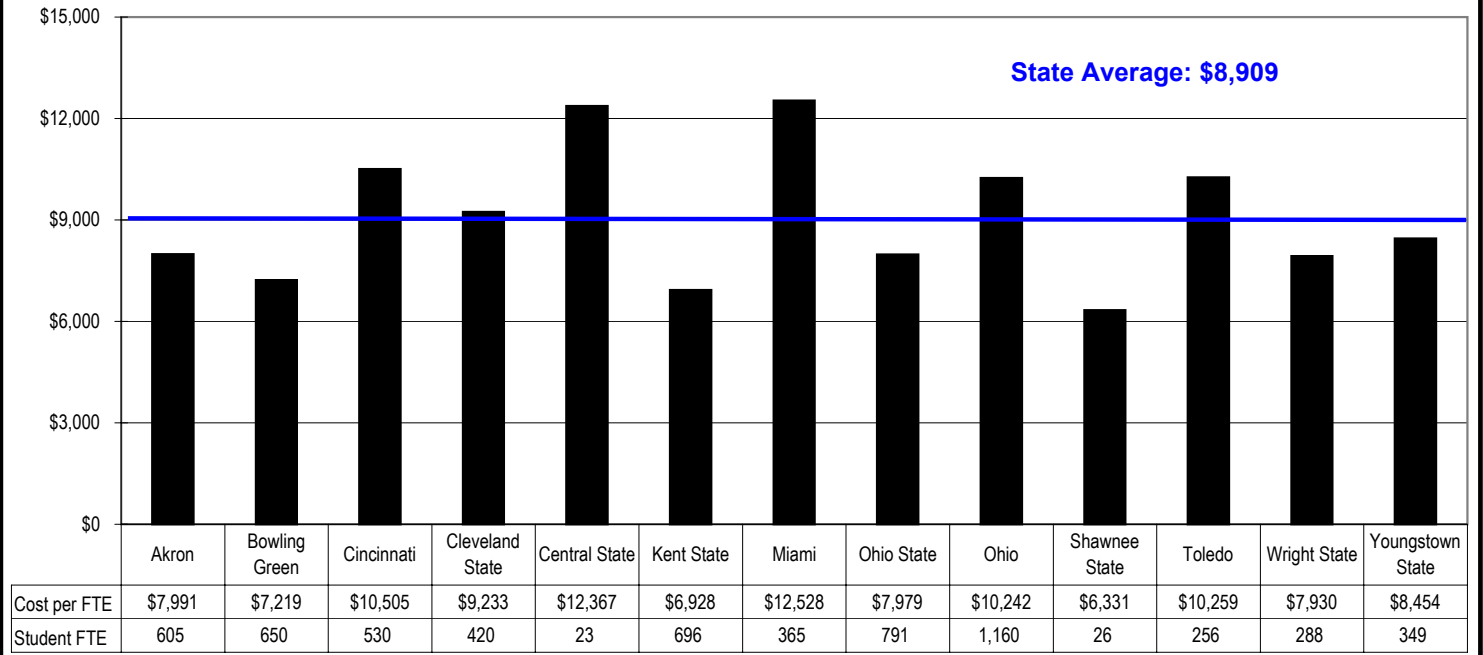


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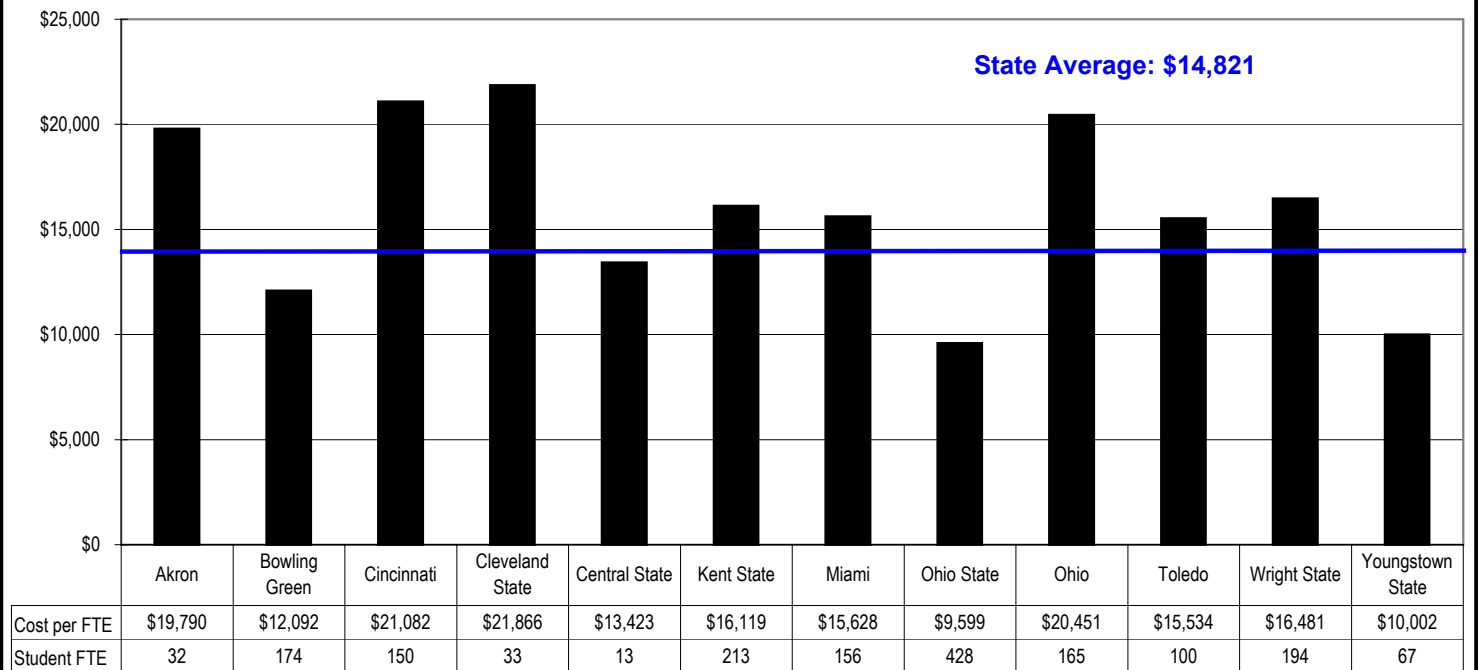
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Communications



Theater Arts

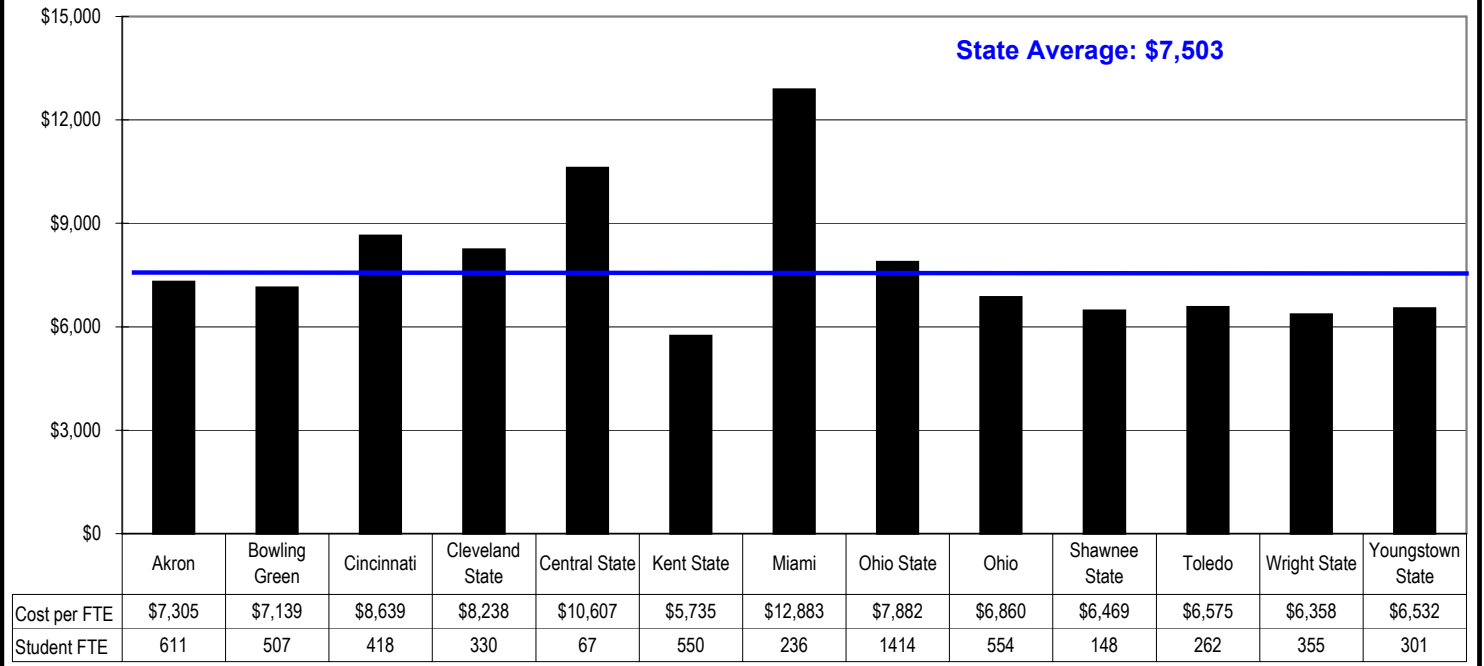


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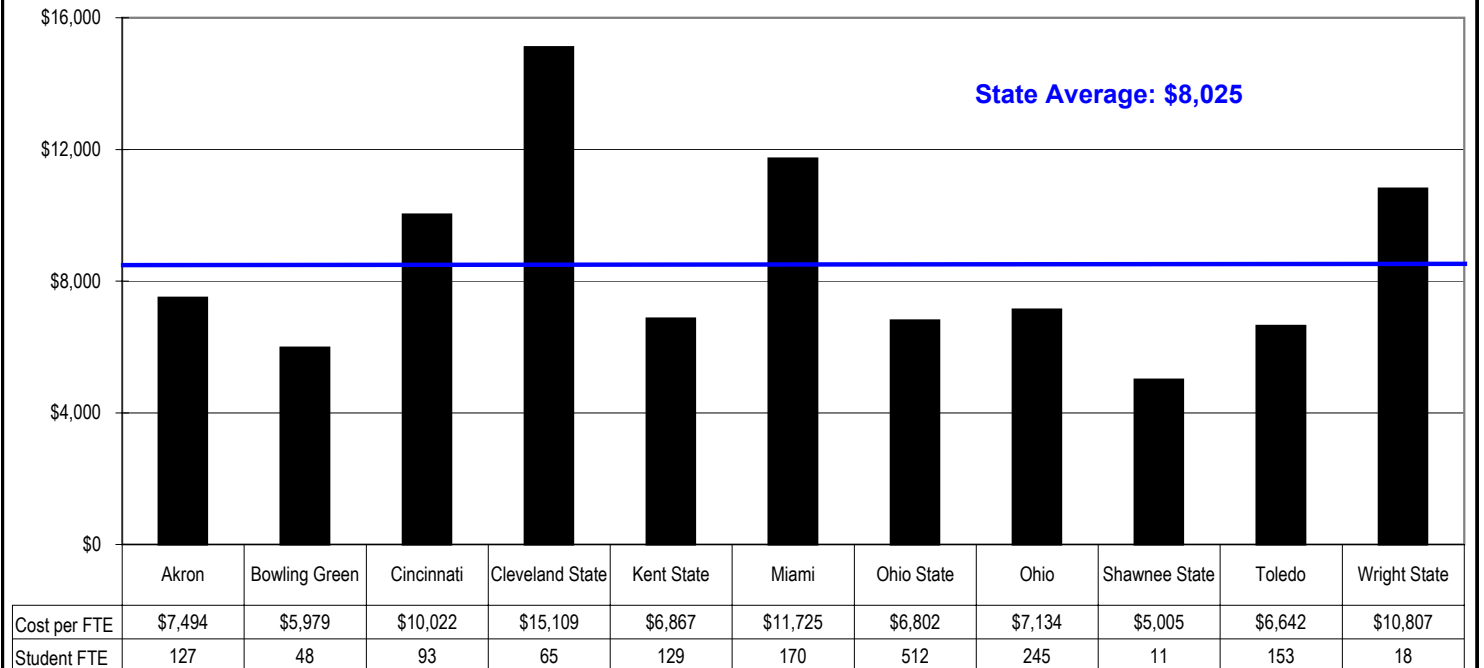
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Sociology



Anthropology



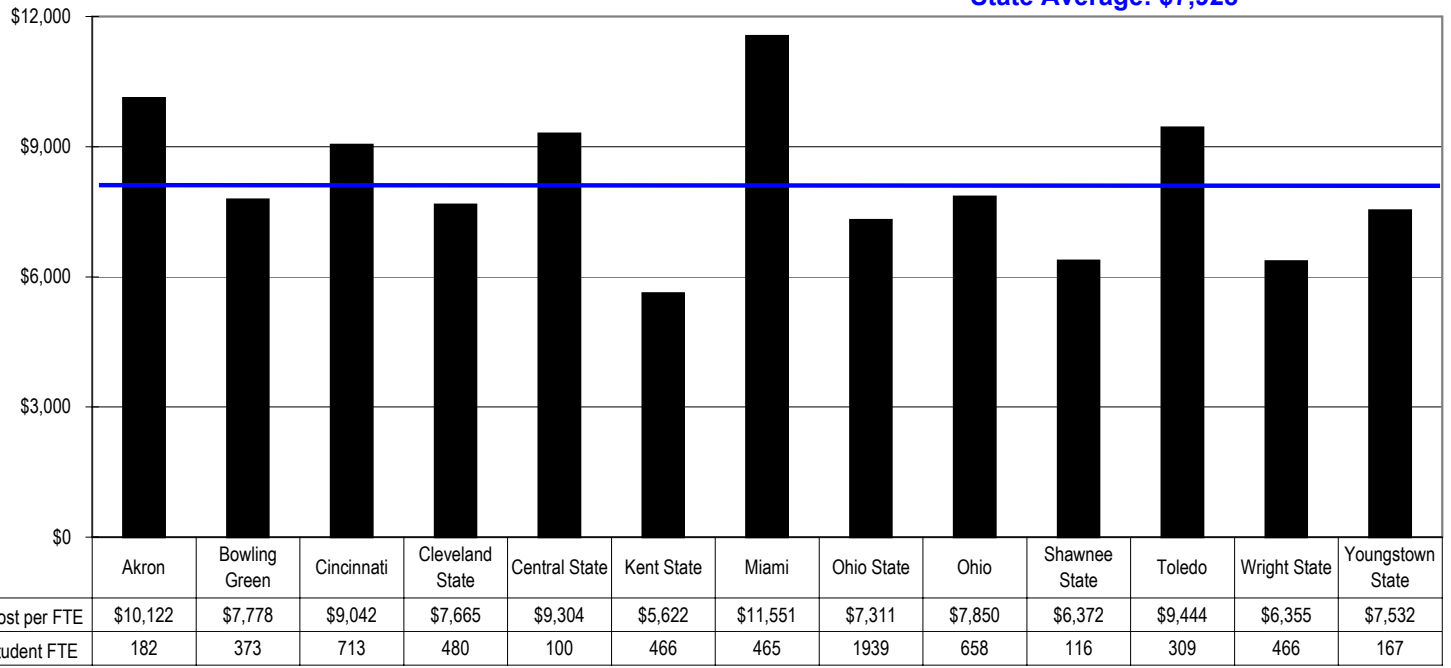
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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

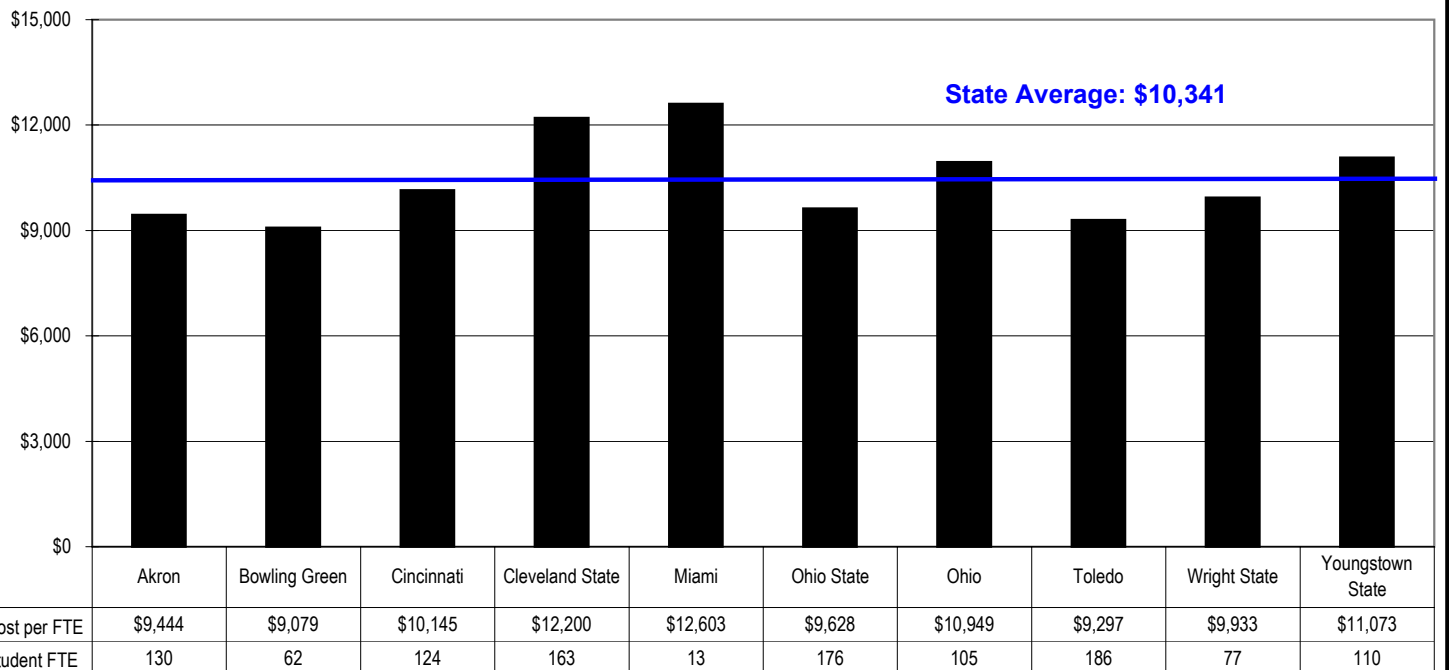
History

State Average: \$7,928



Social Work

State Average: \$10,341

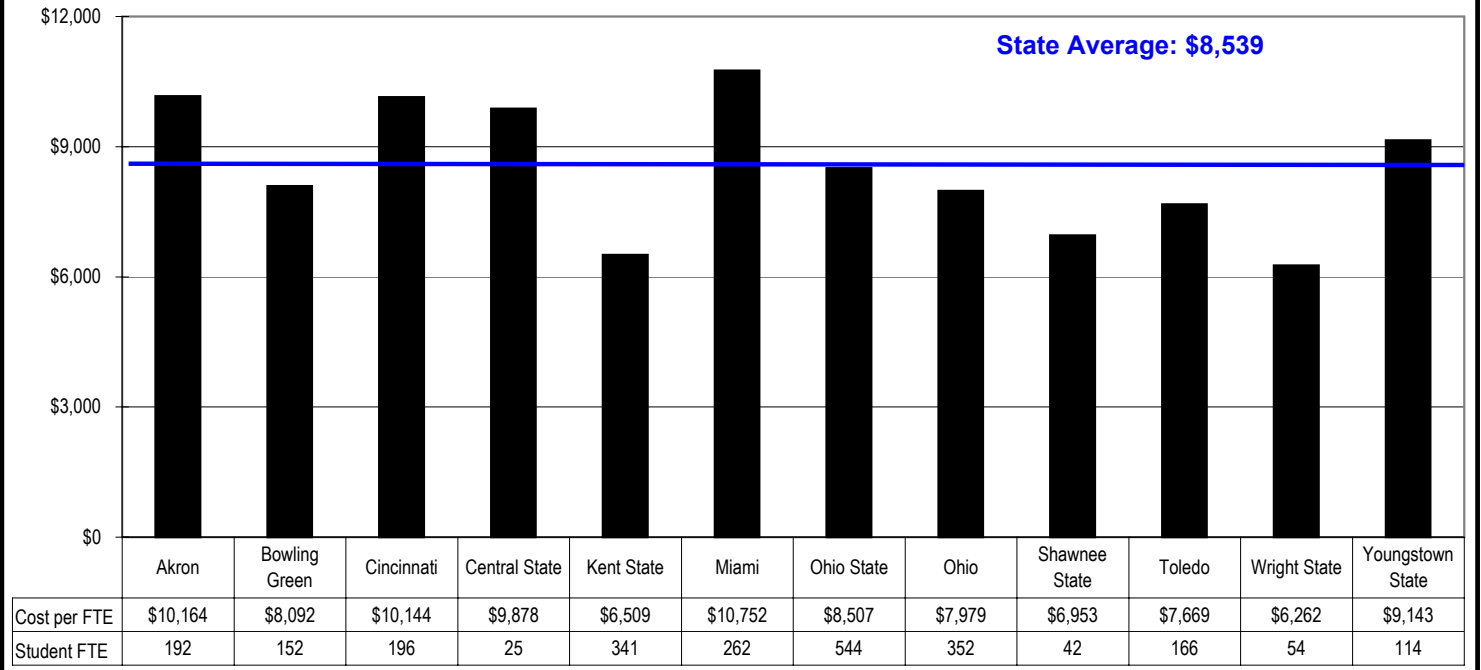


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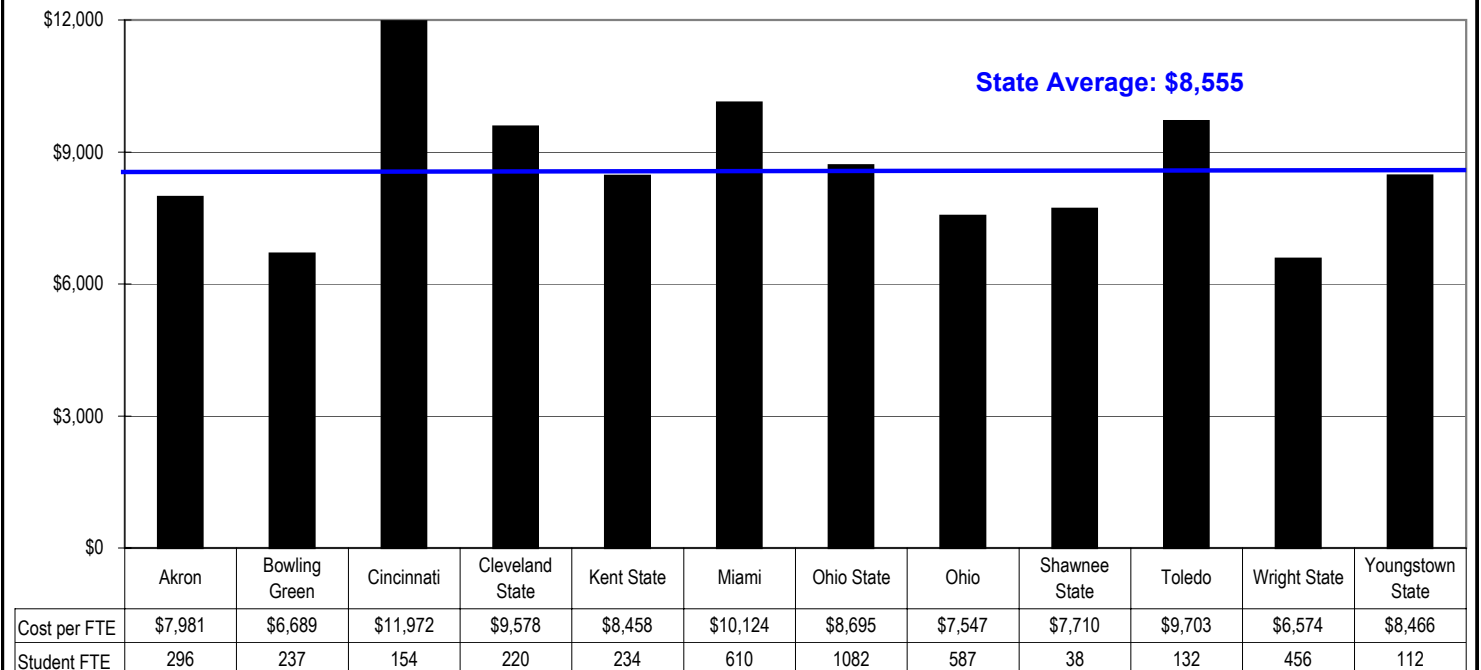
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Geography



Political Science

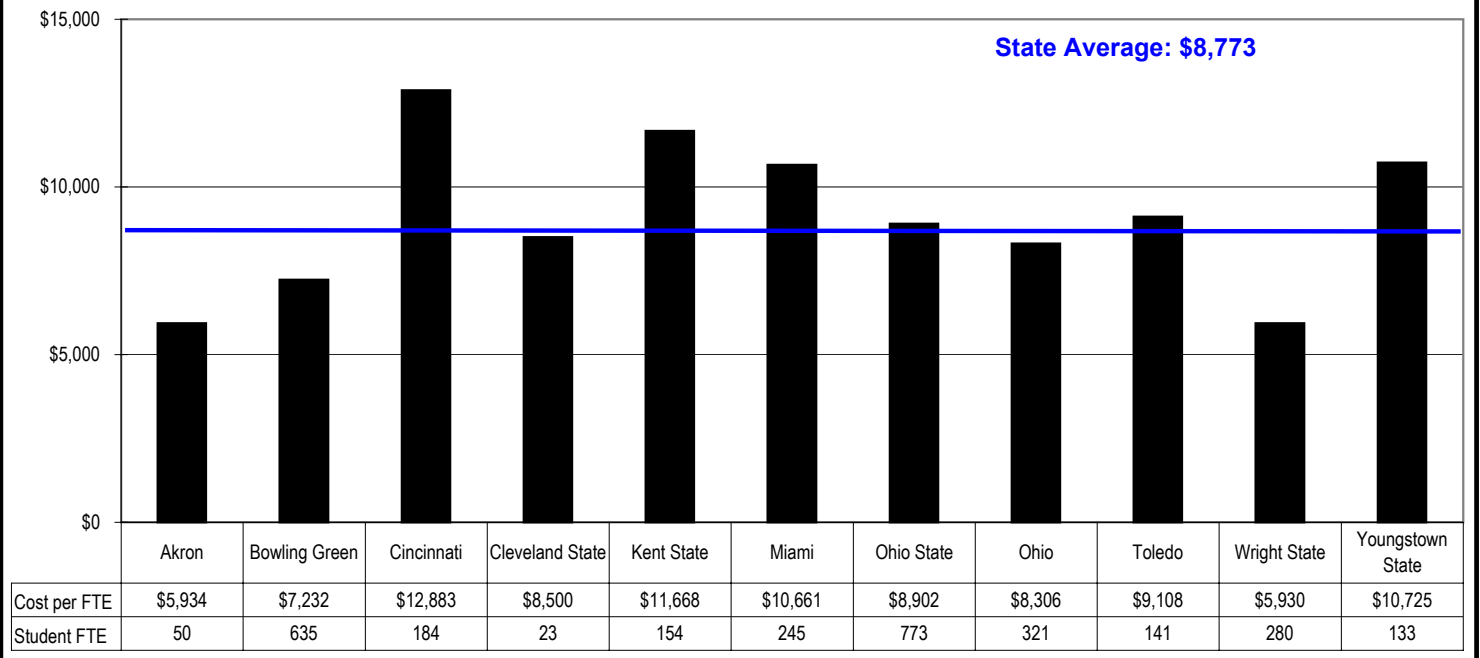


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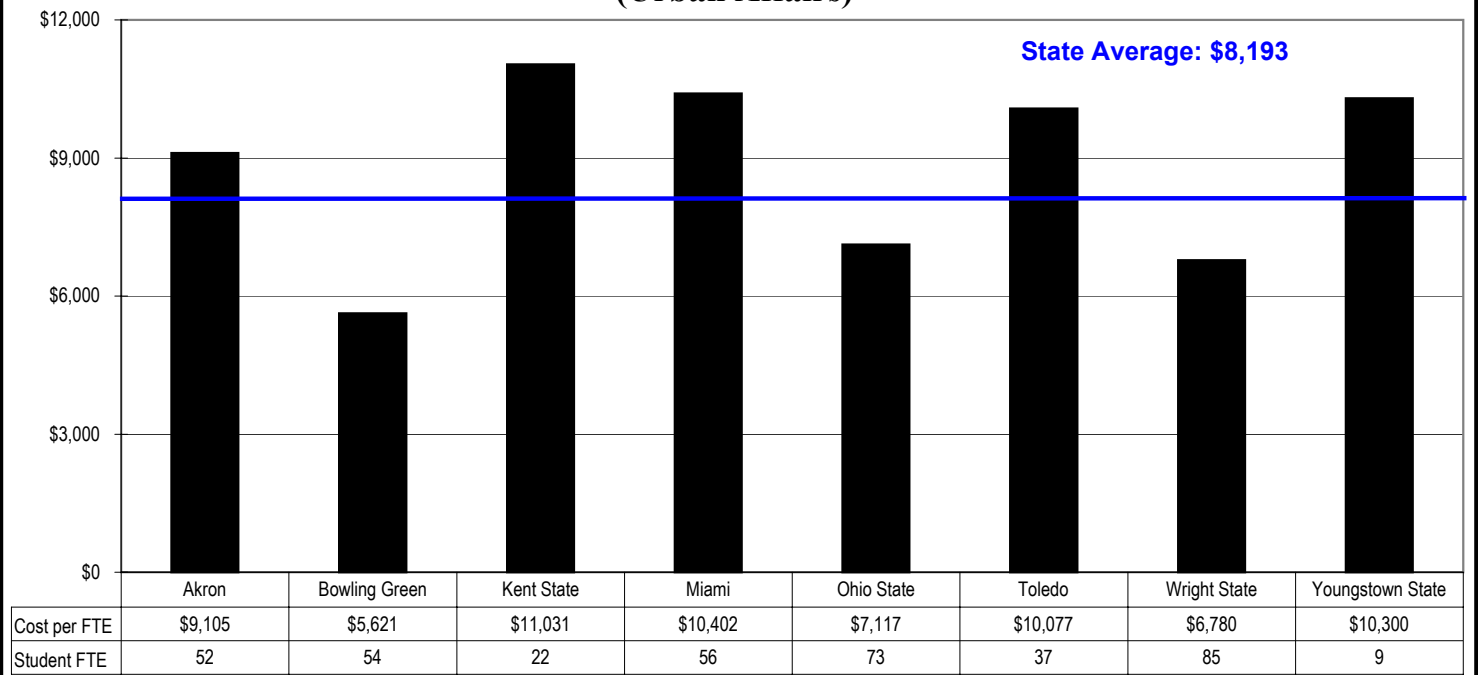
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Ethnic Studies



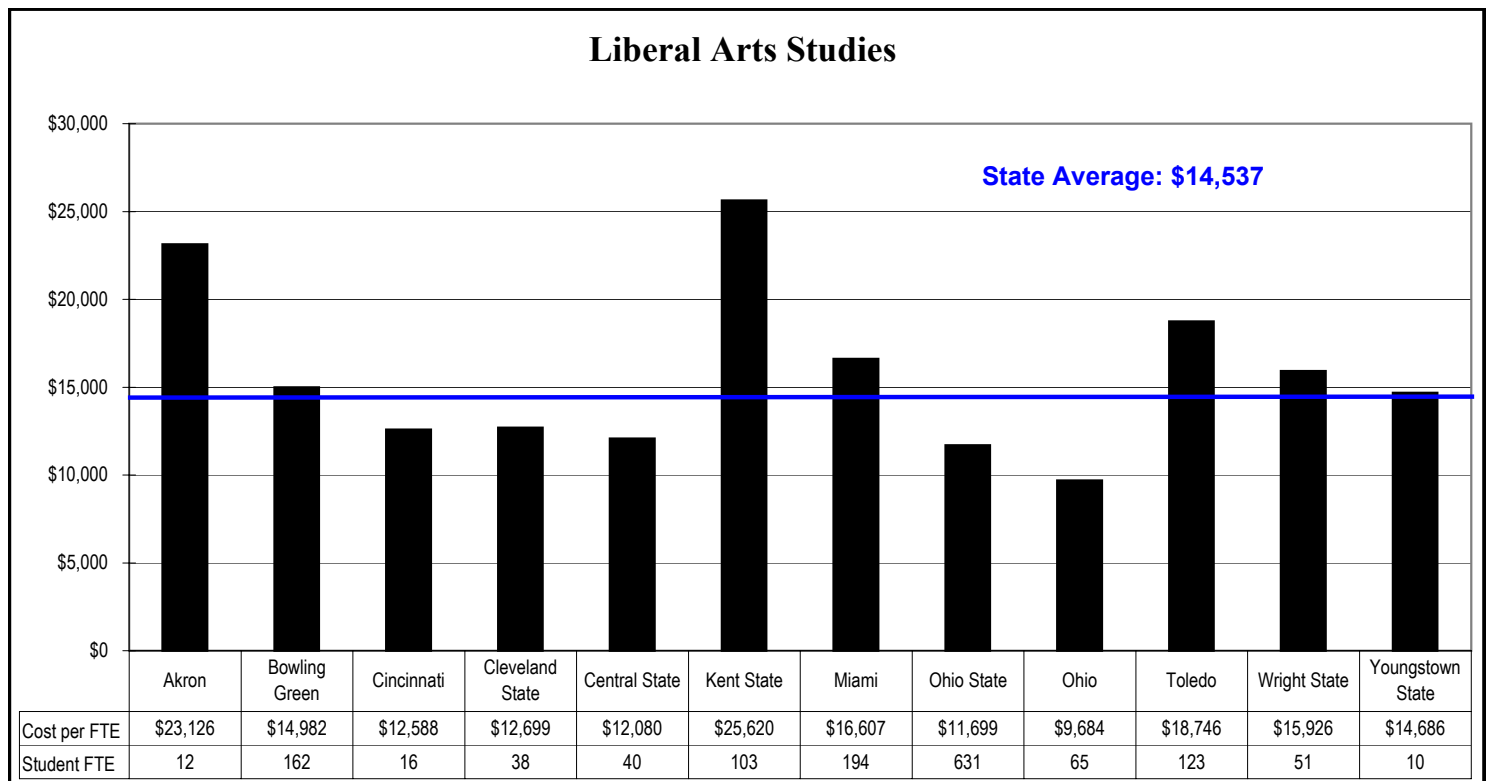
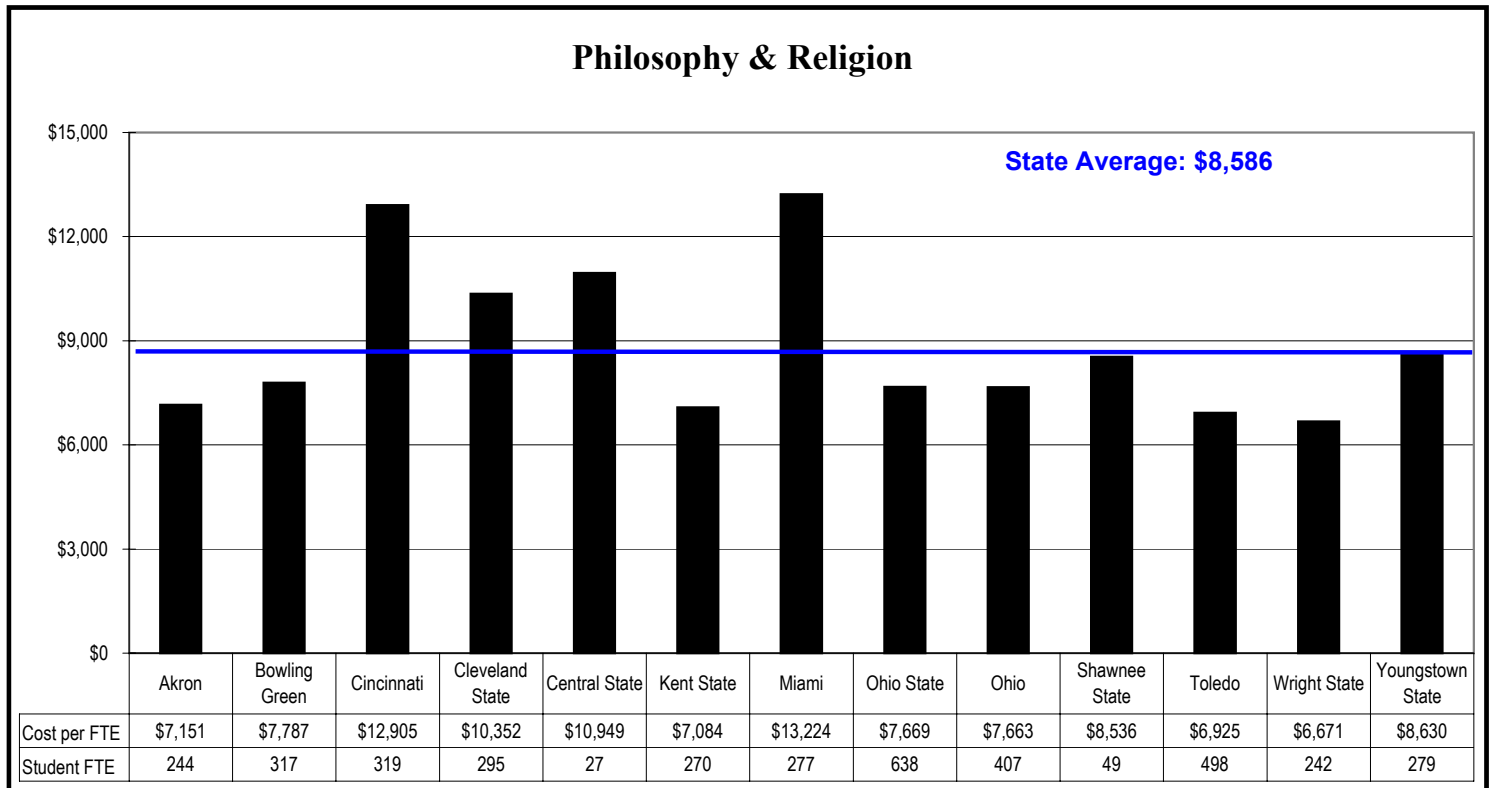
Public Administration & Services (Urban Affairs)



Caution should be used in comparing
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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

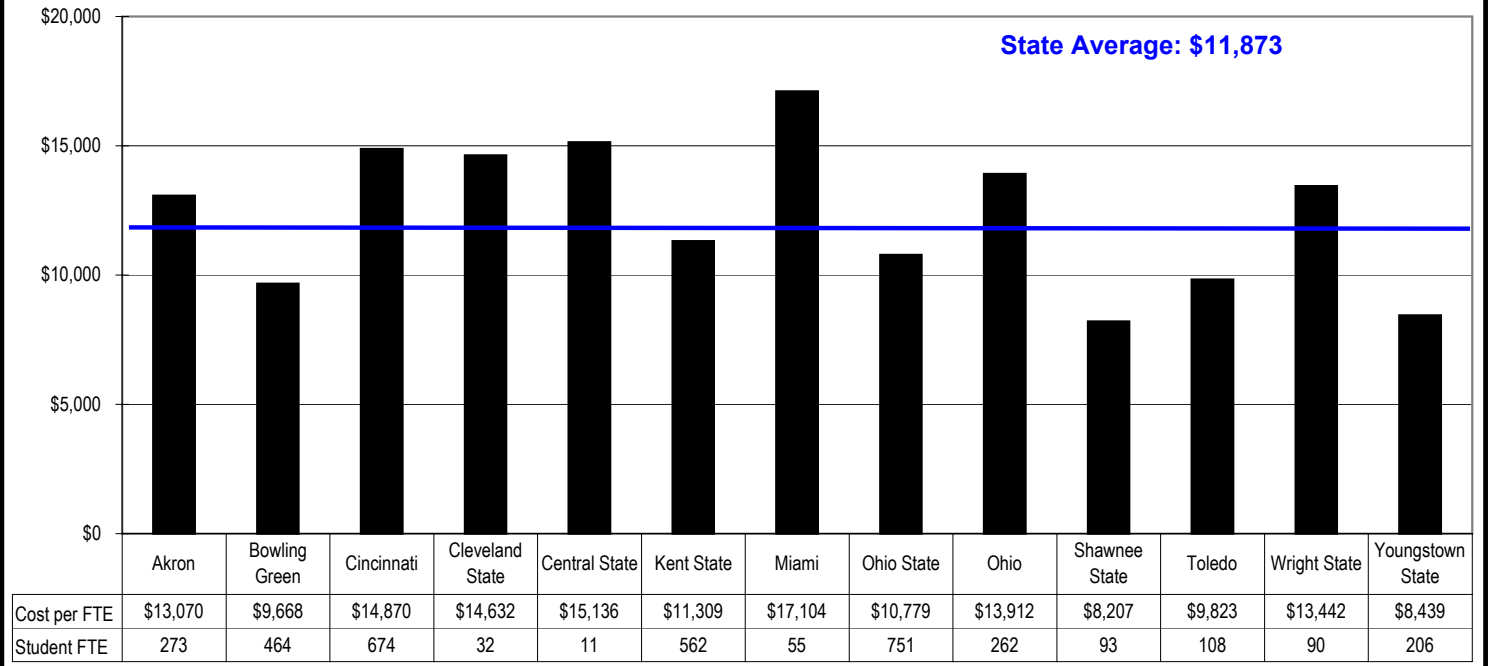


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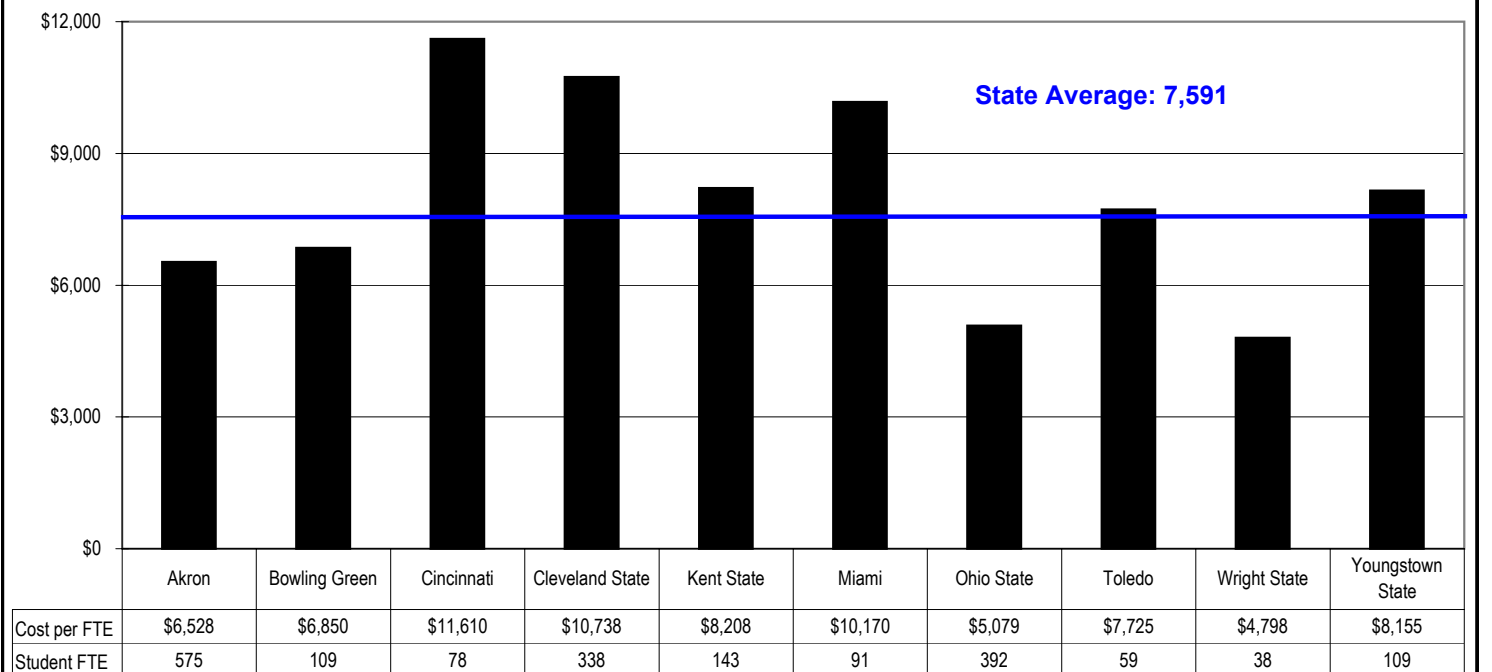
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Other Visual & Performing Arts



Other Social Studies

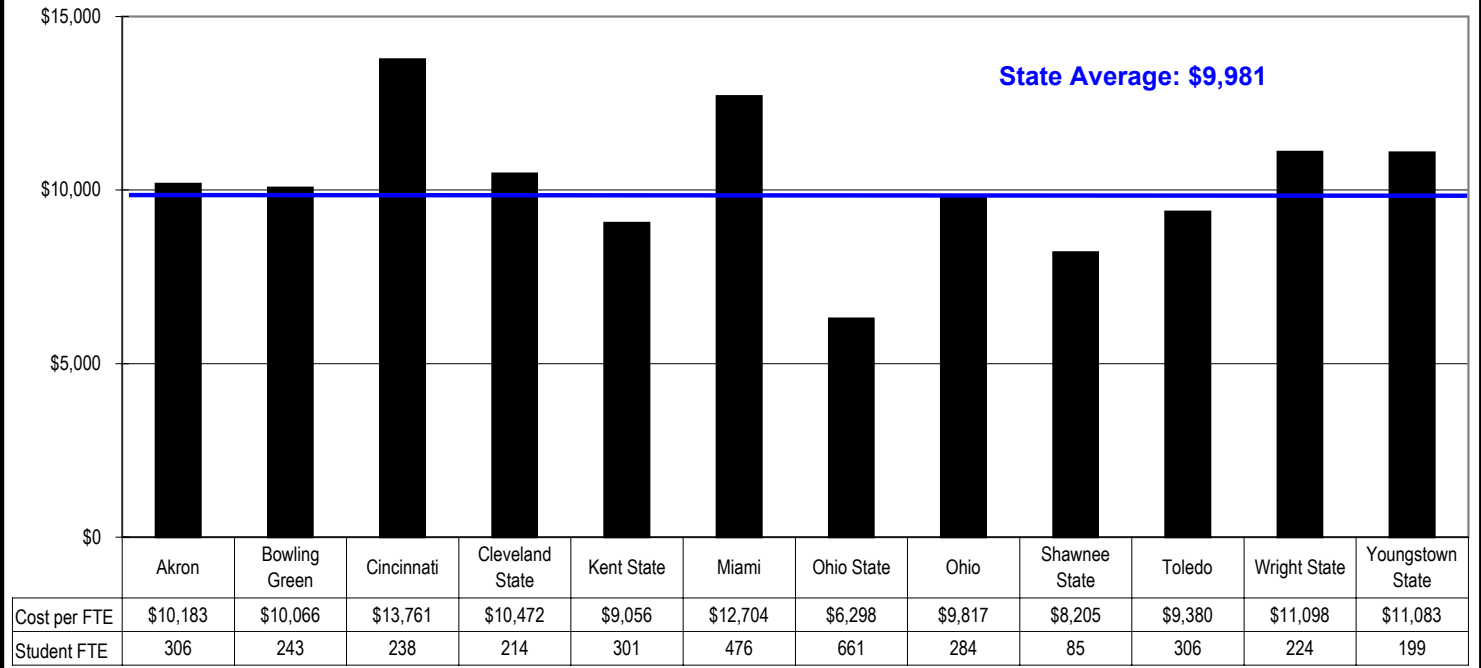


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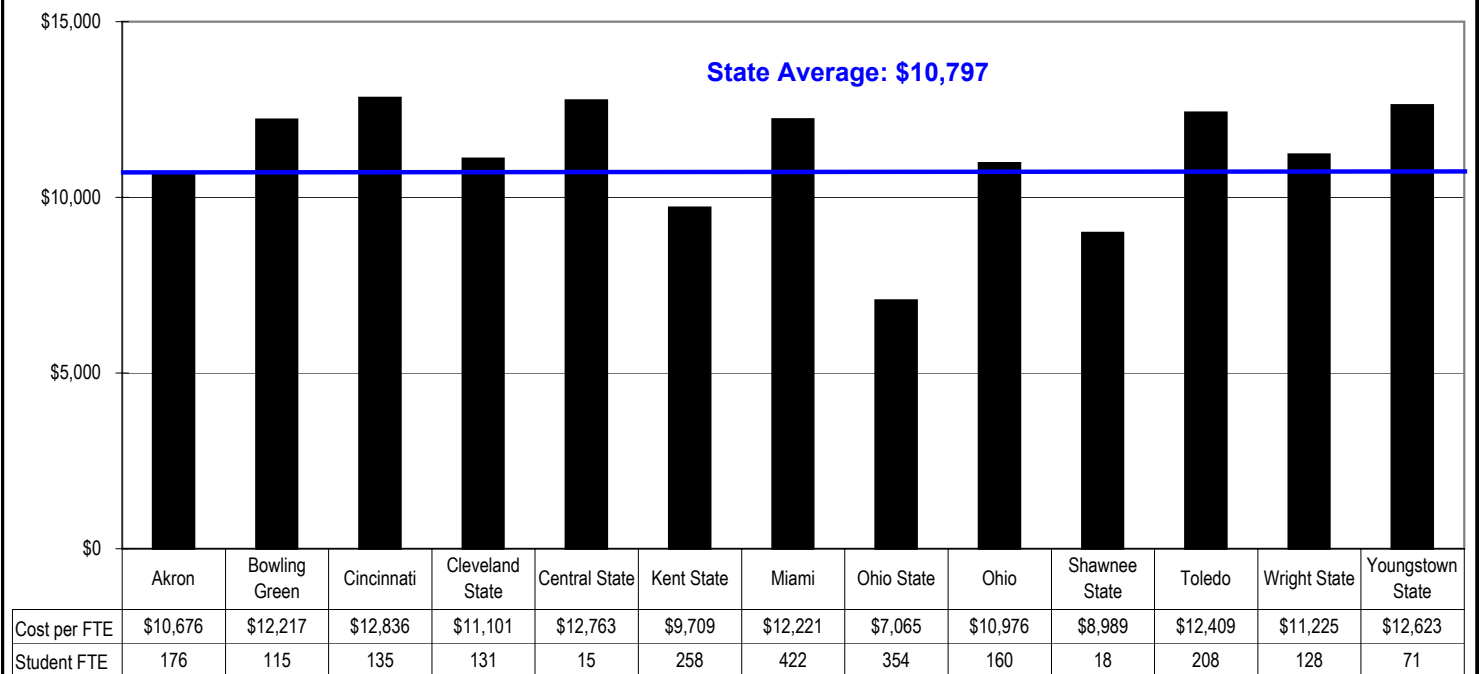
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Accountancy



Finance

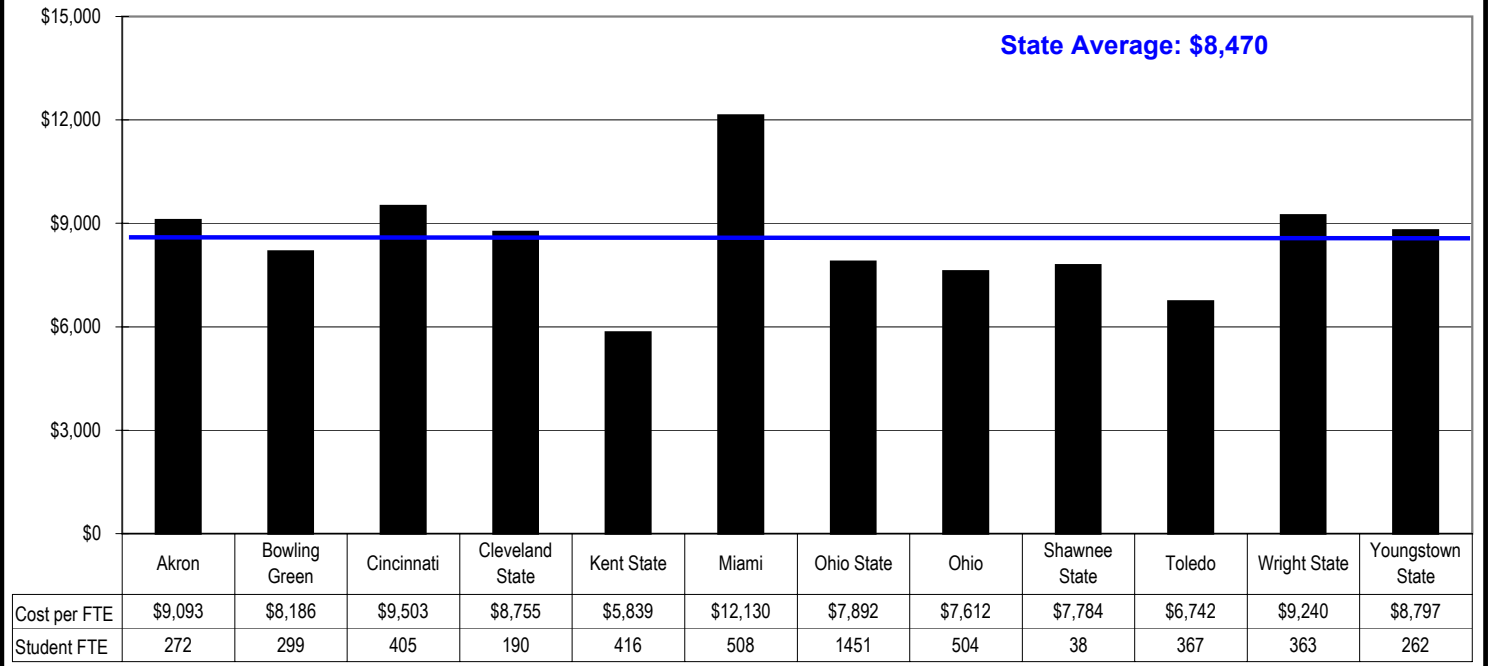


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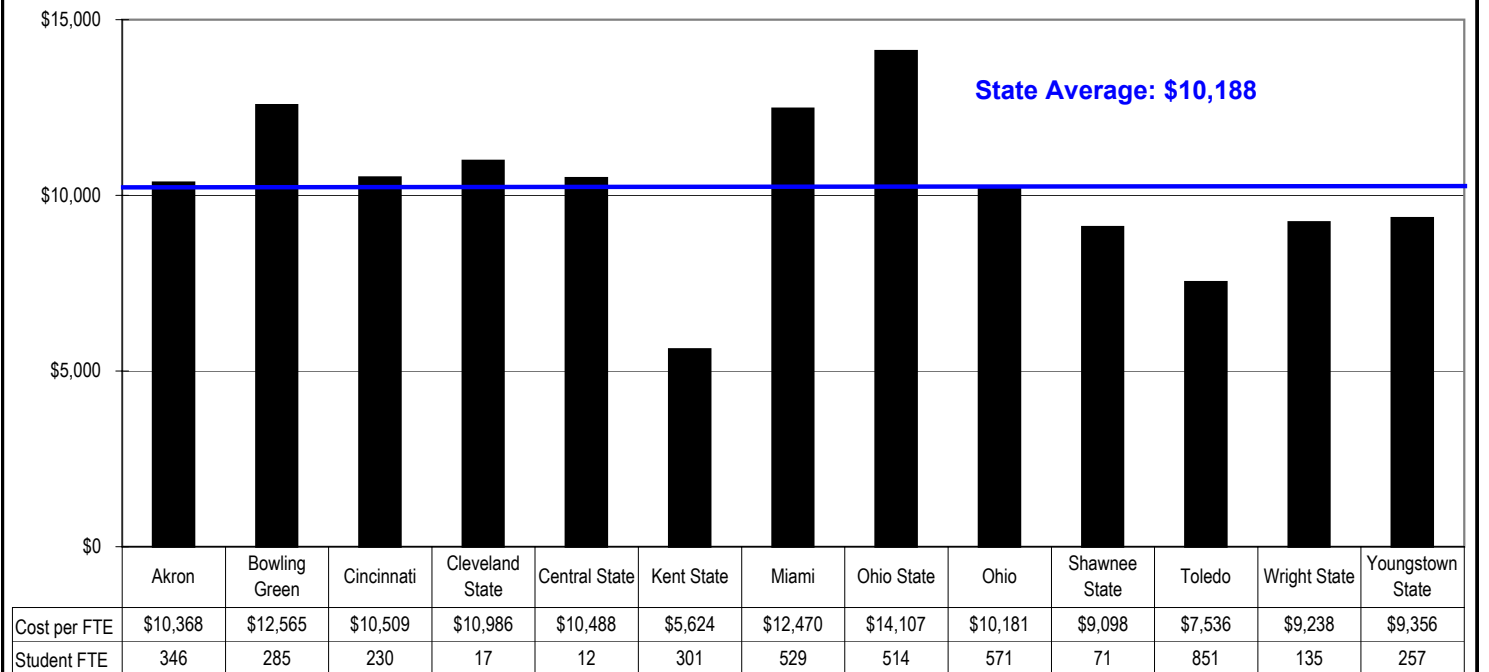
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Economics



Management

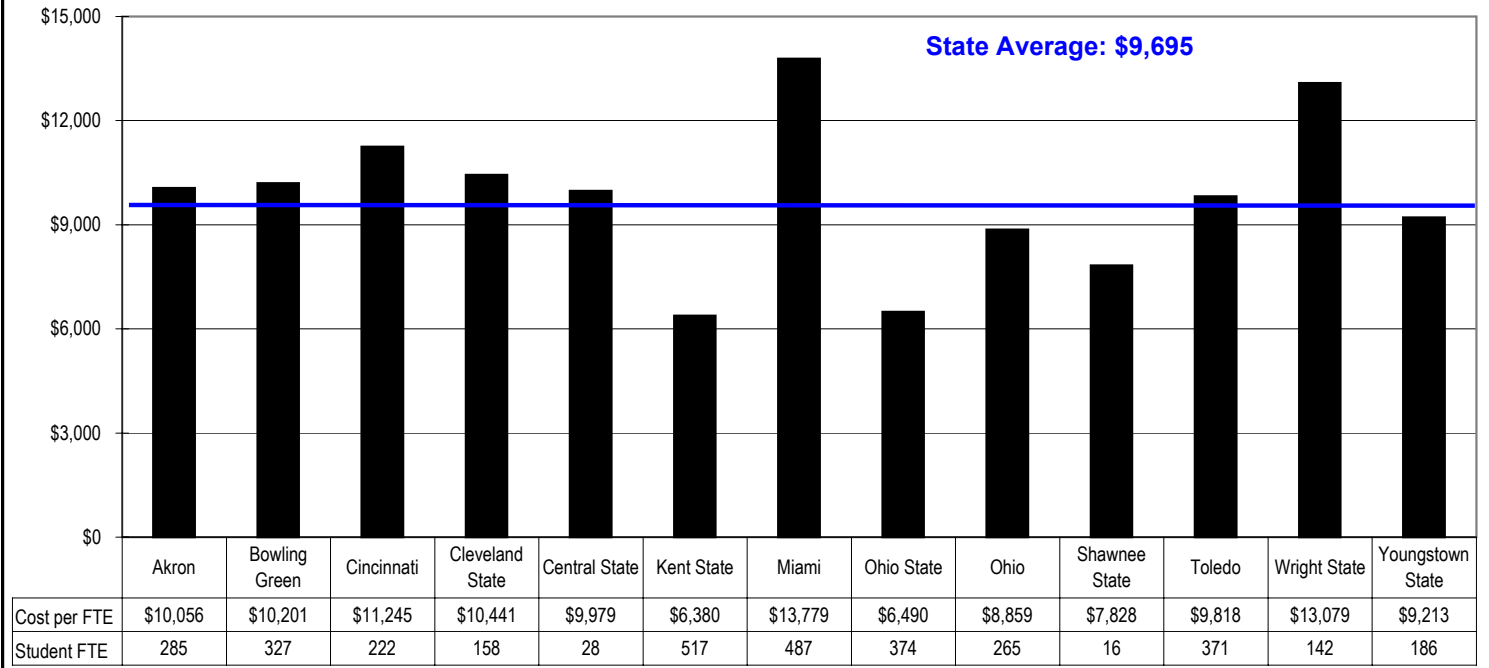


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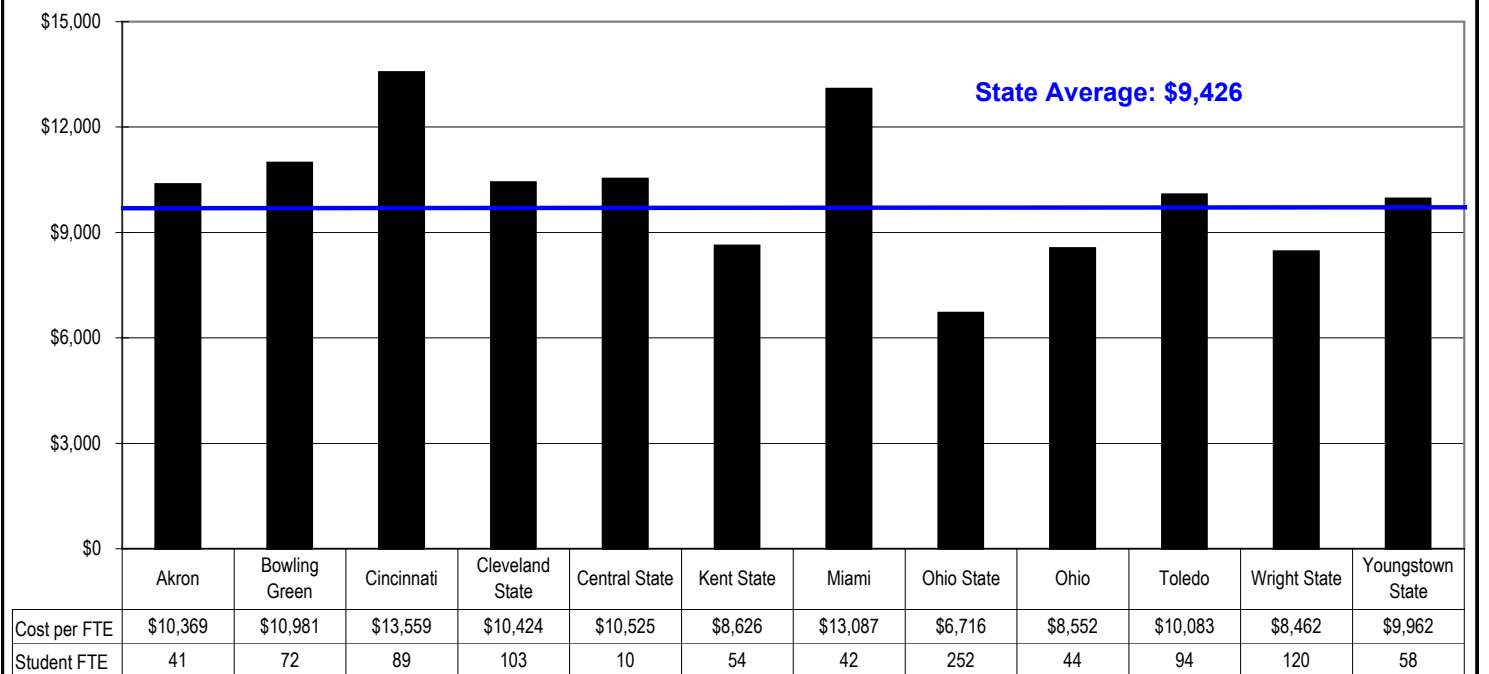
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Marketing



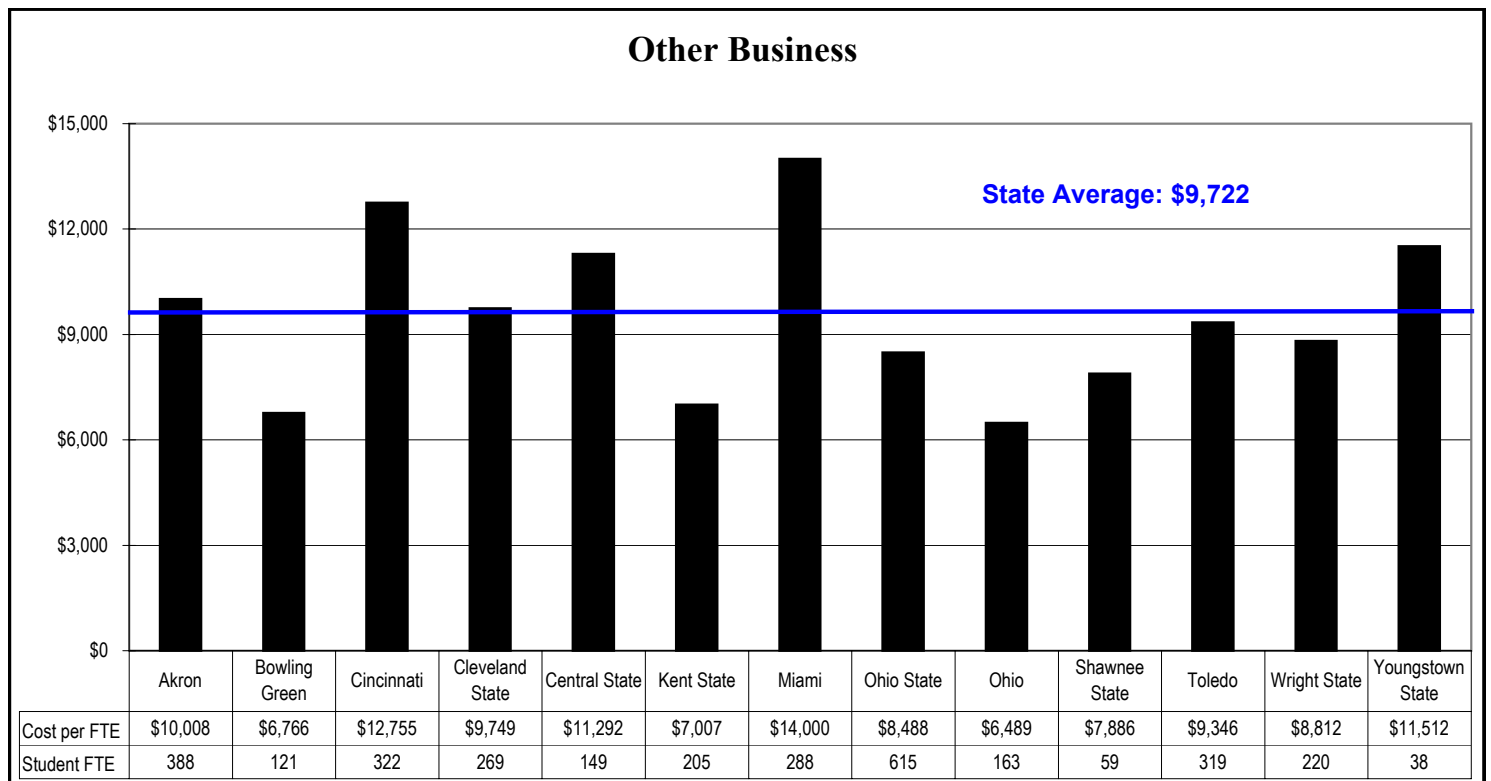
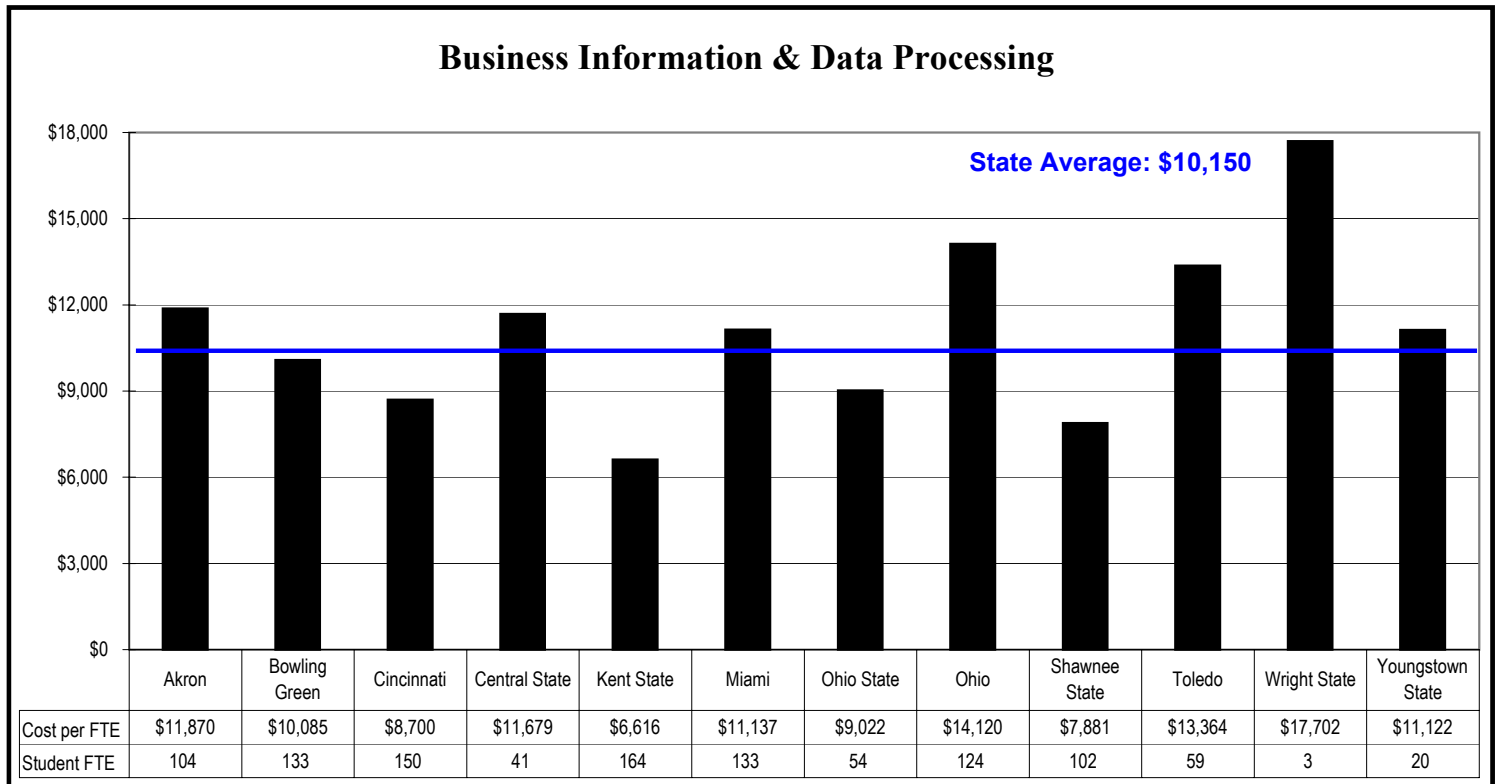
Human Resources



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

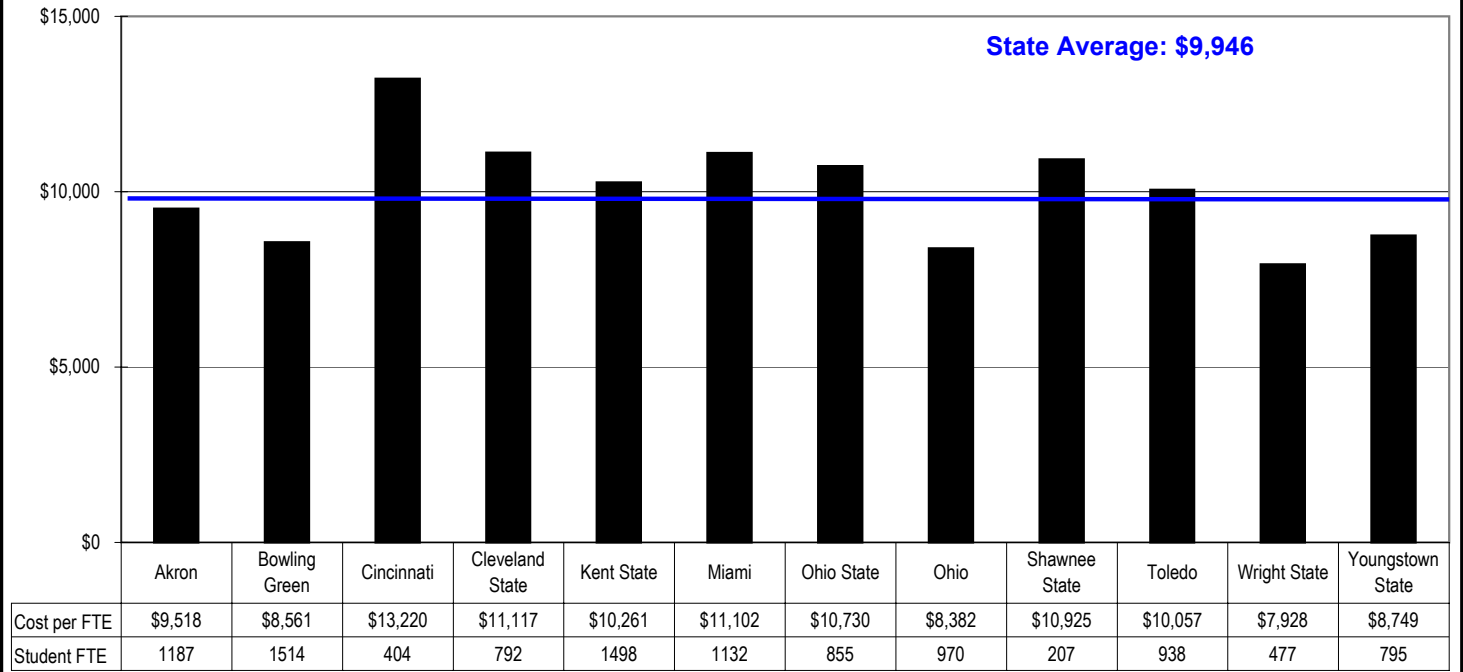


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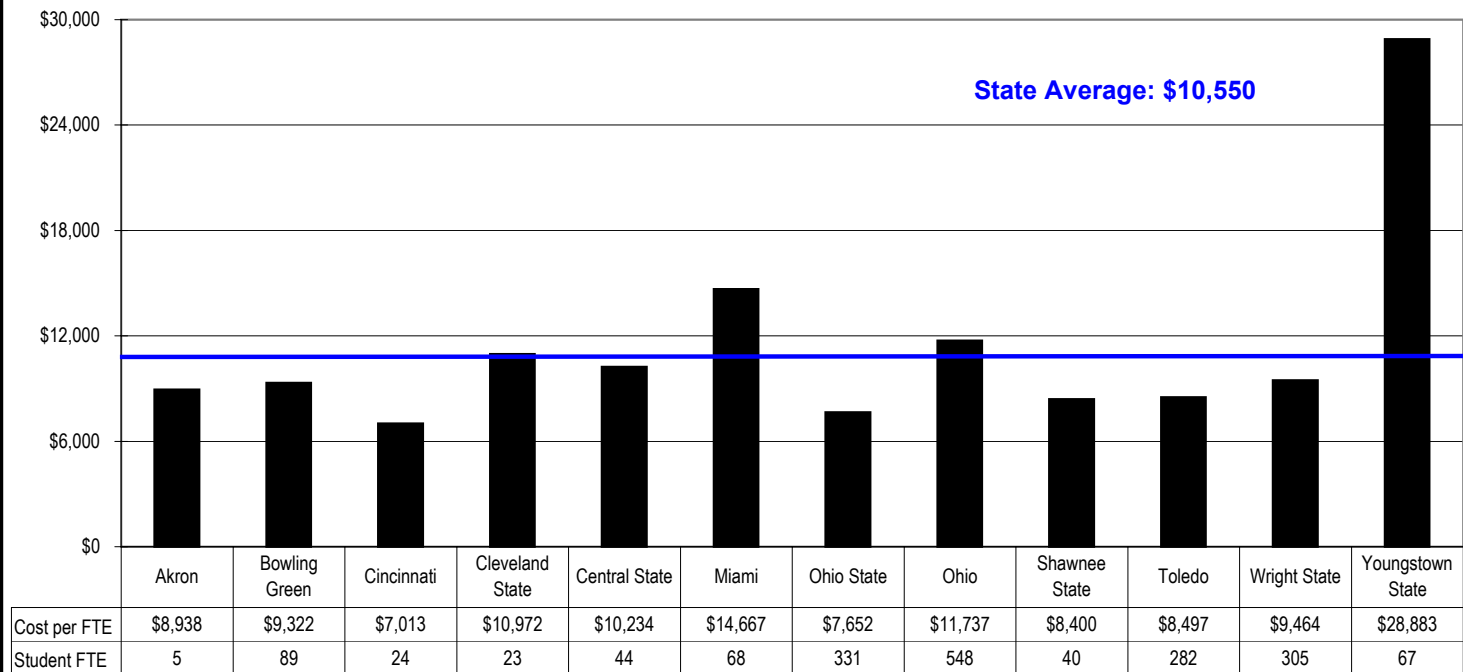
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Teaching



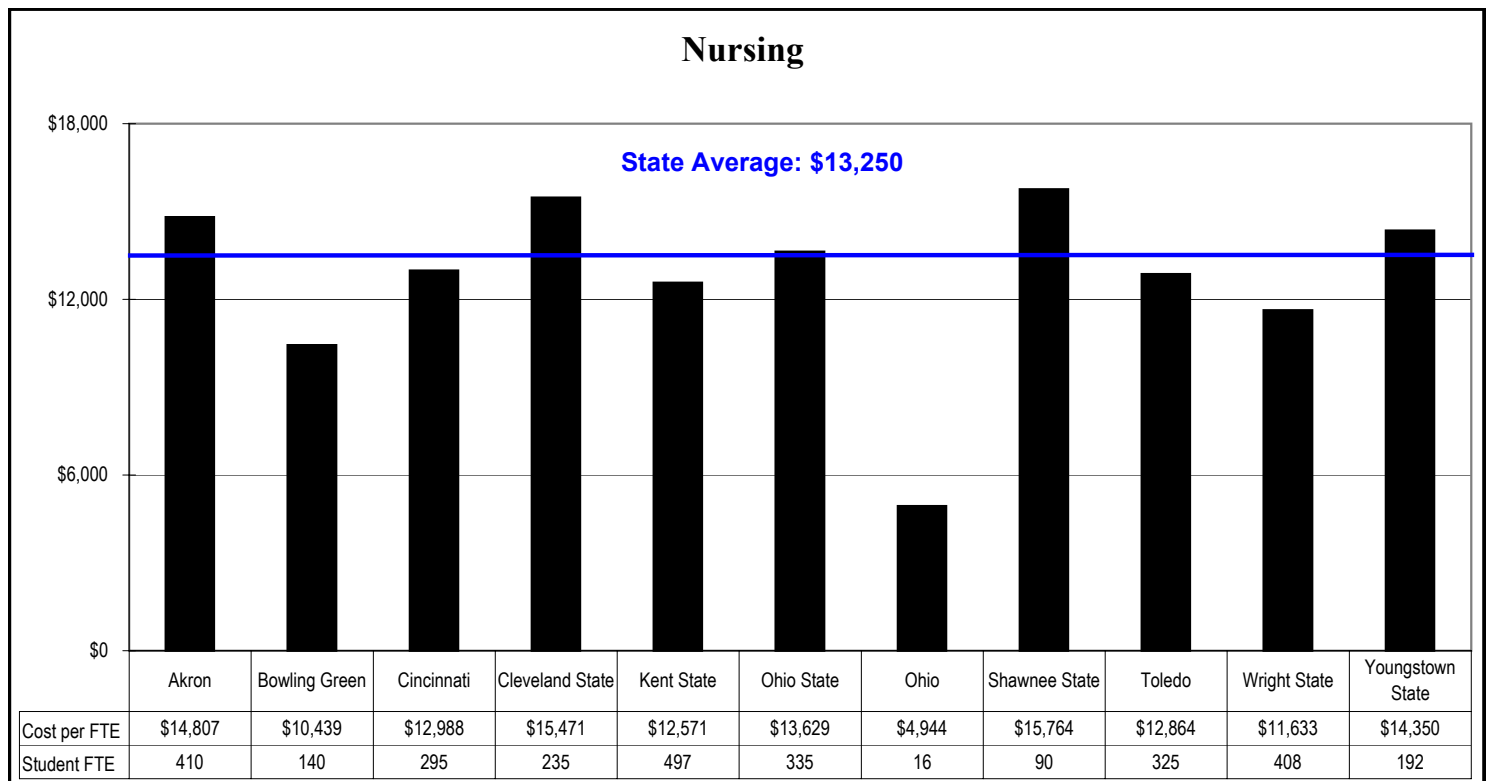
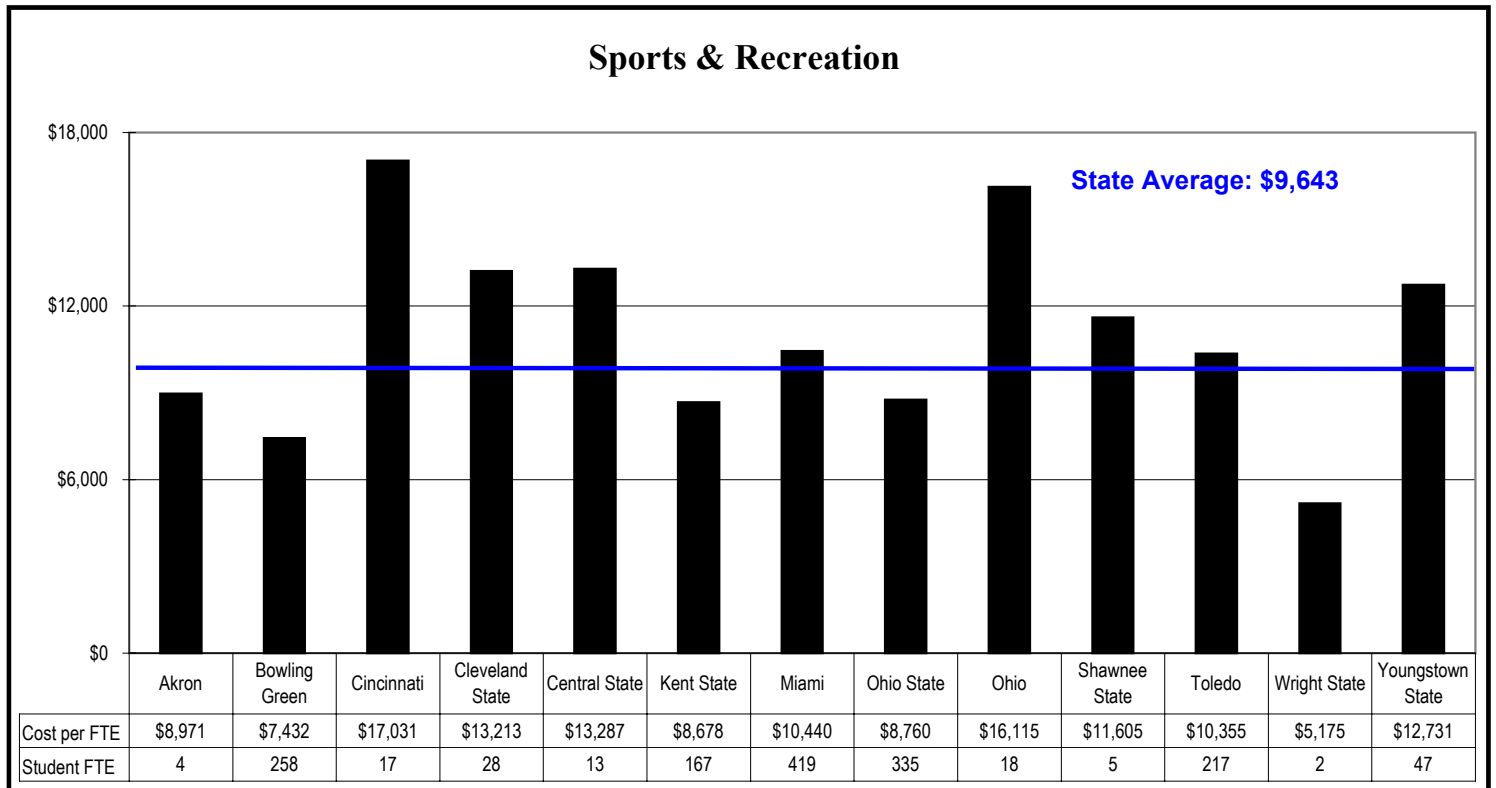
Health & Physical Education



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

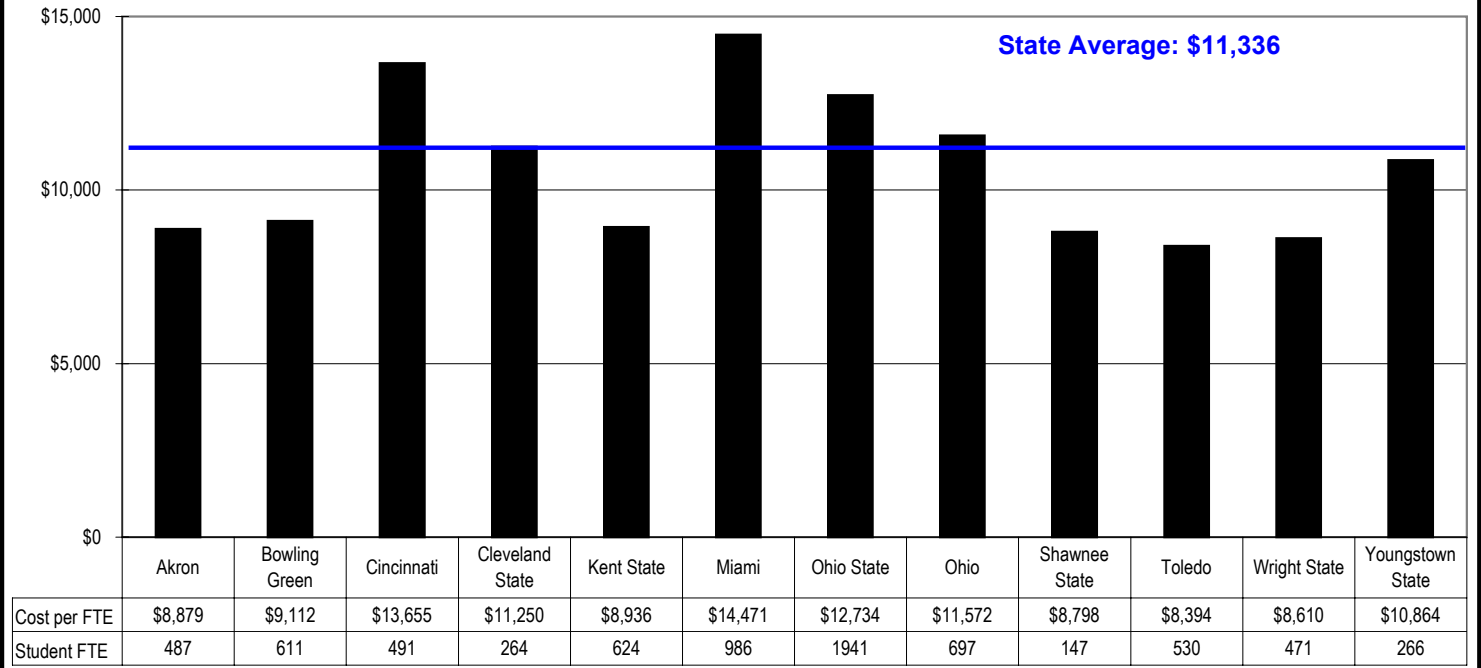


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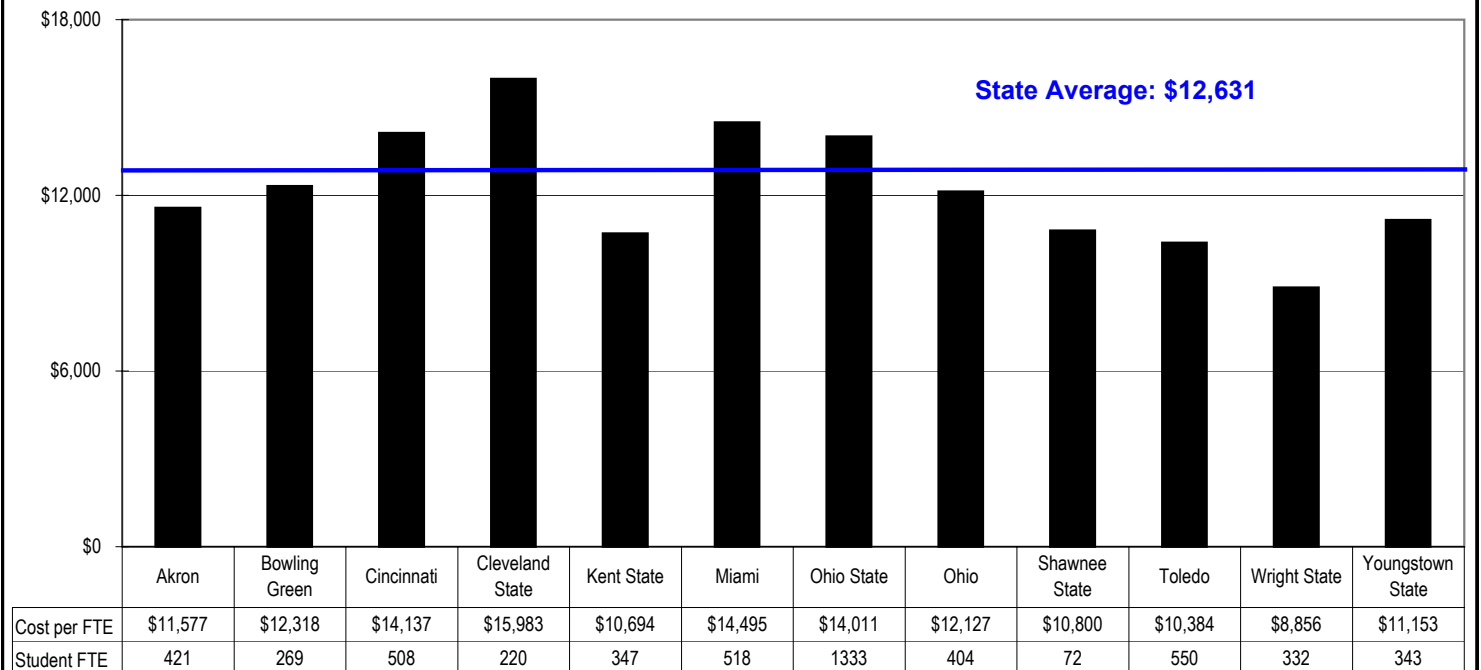
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Biology



Chemistry

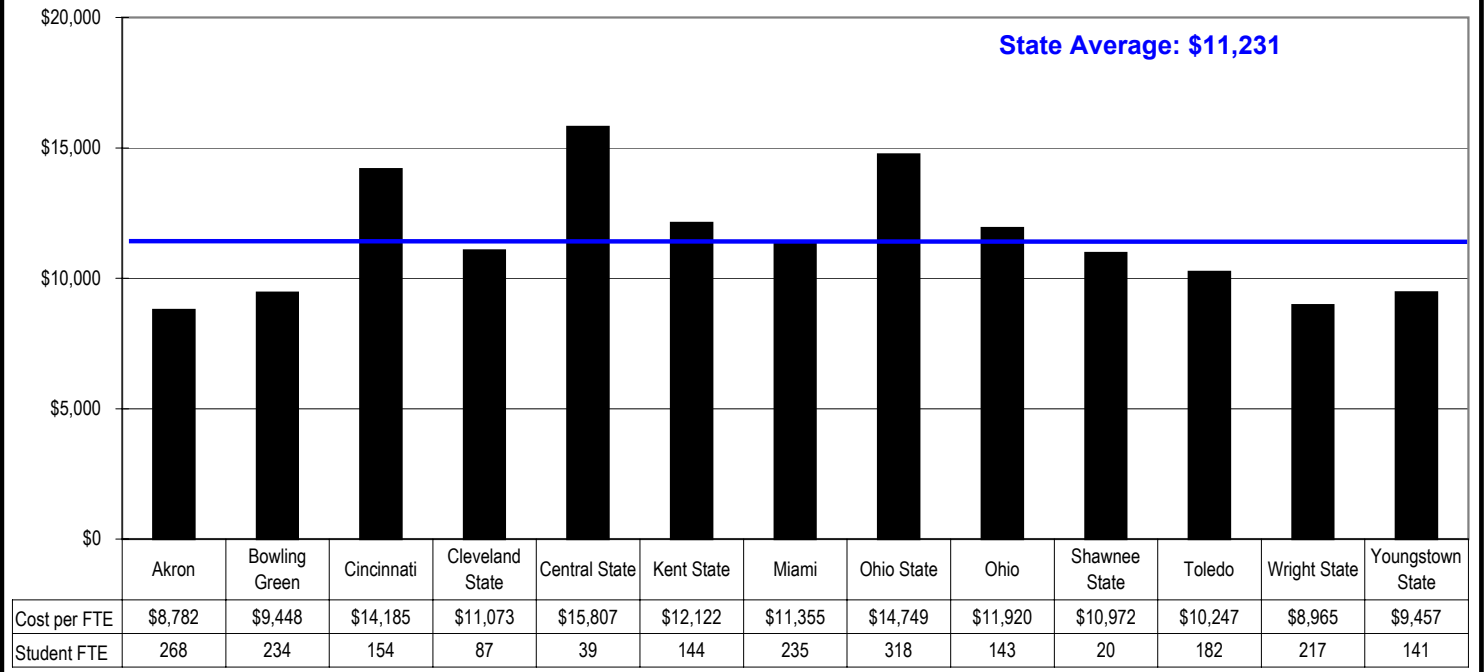


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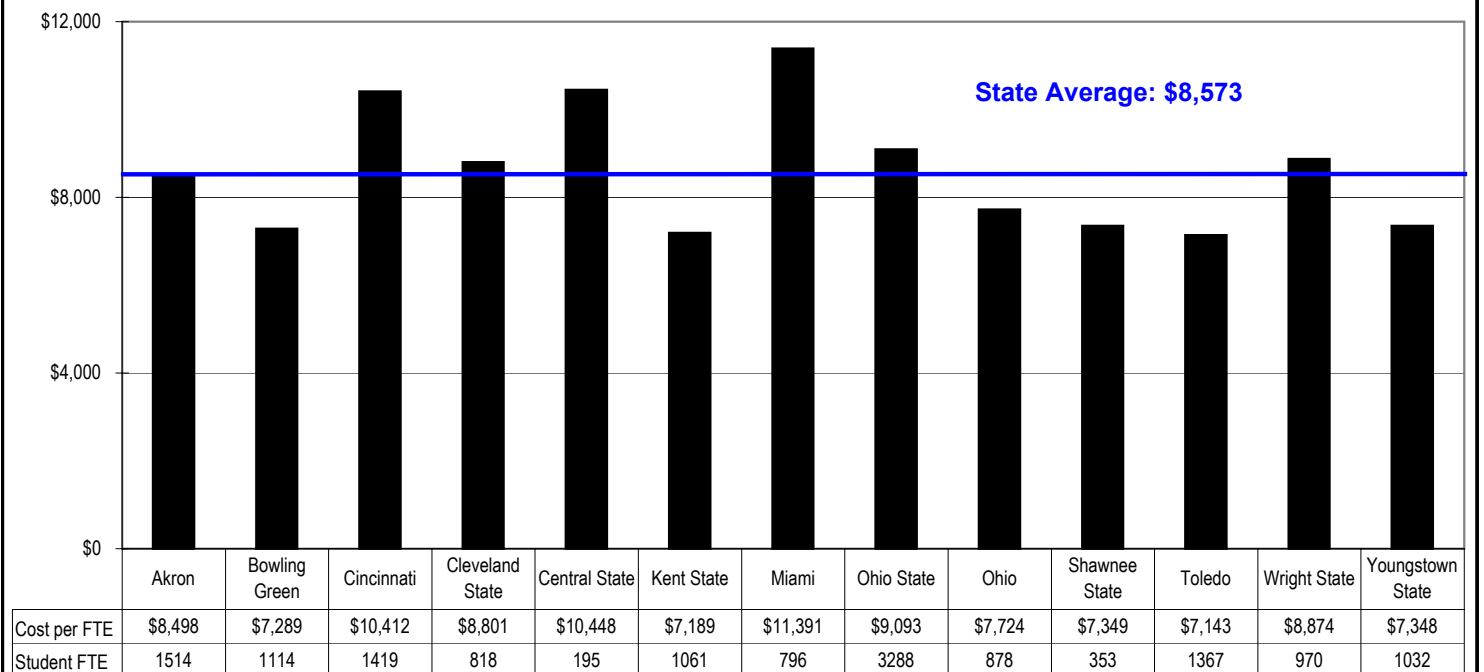
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Geology



Math

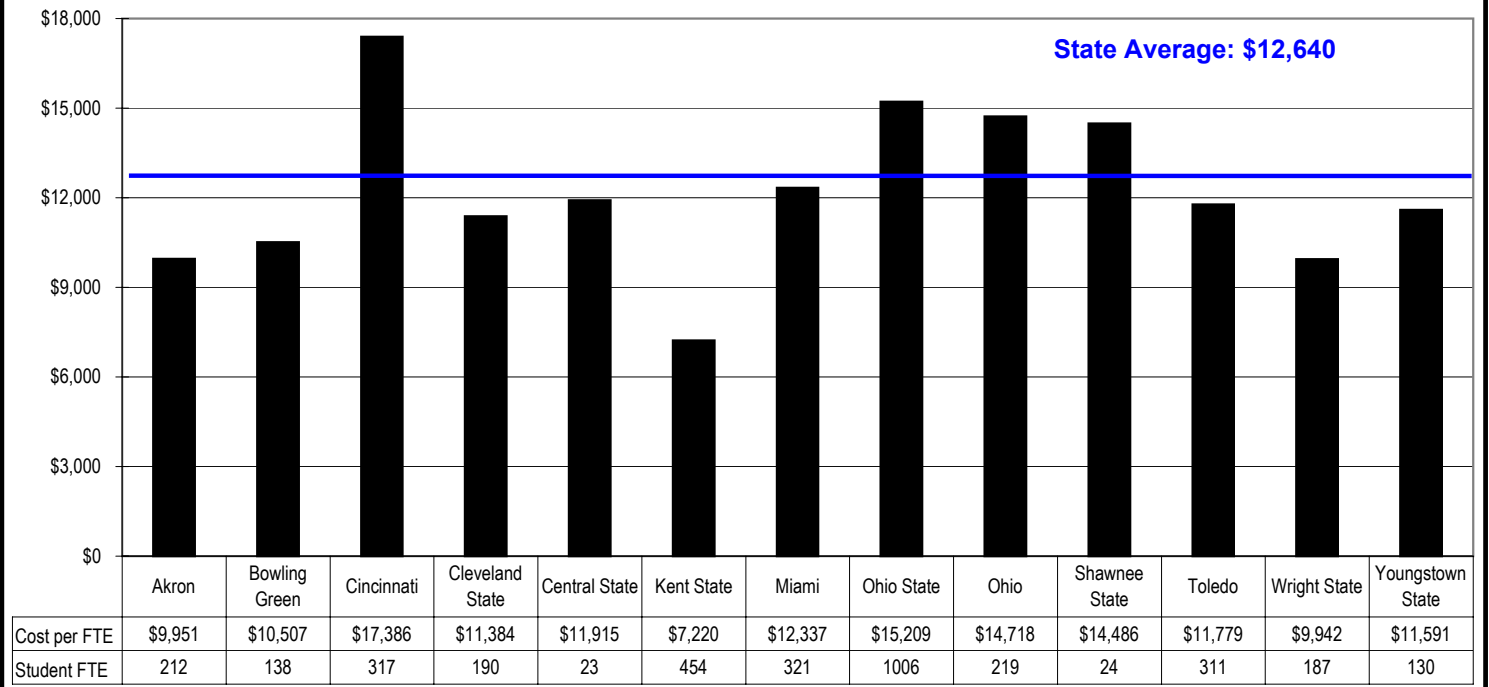


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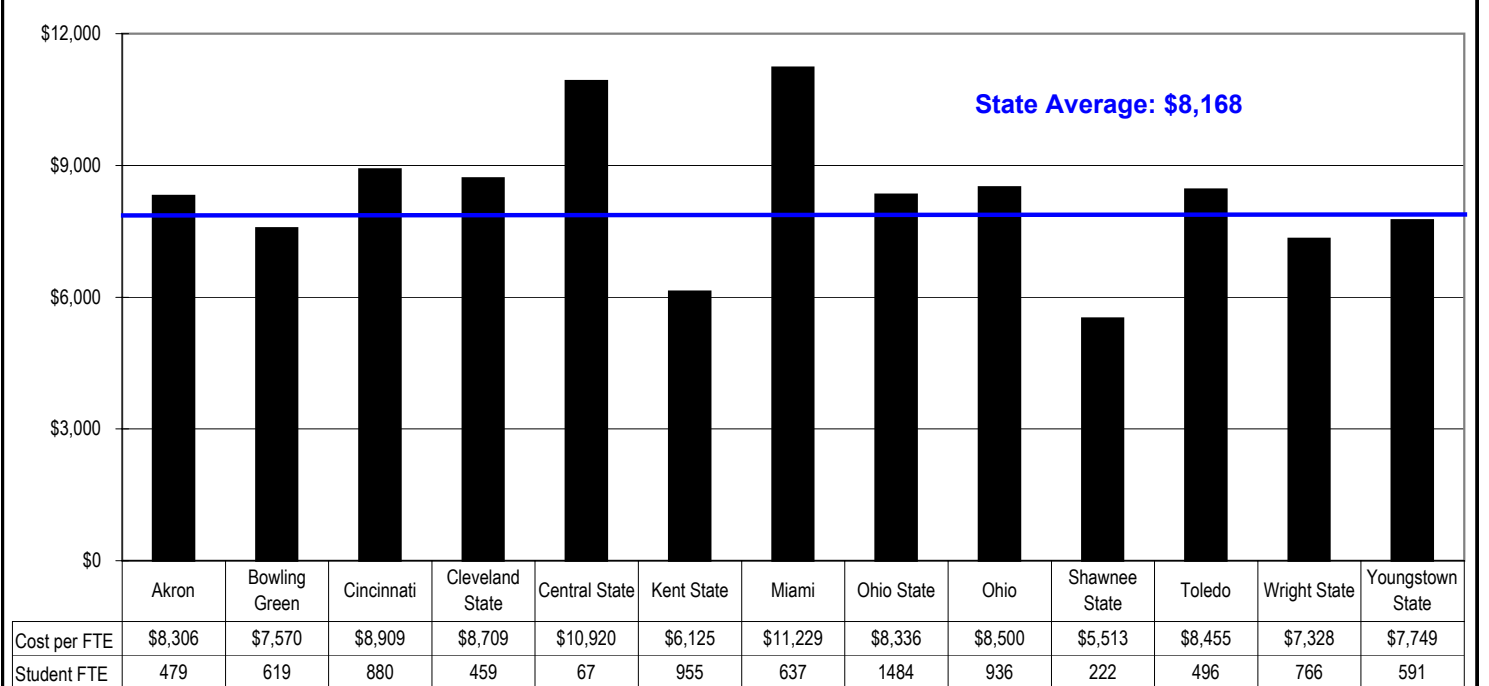
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data

Physics



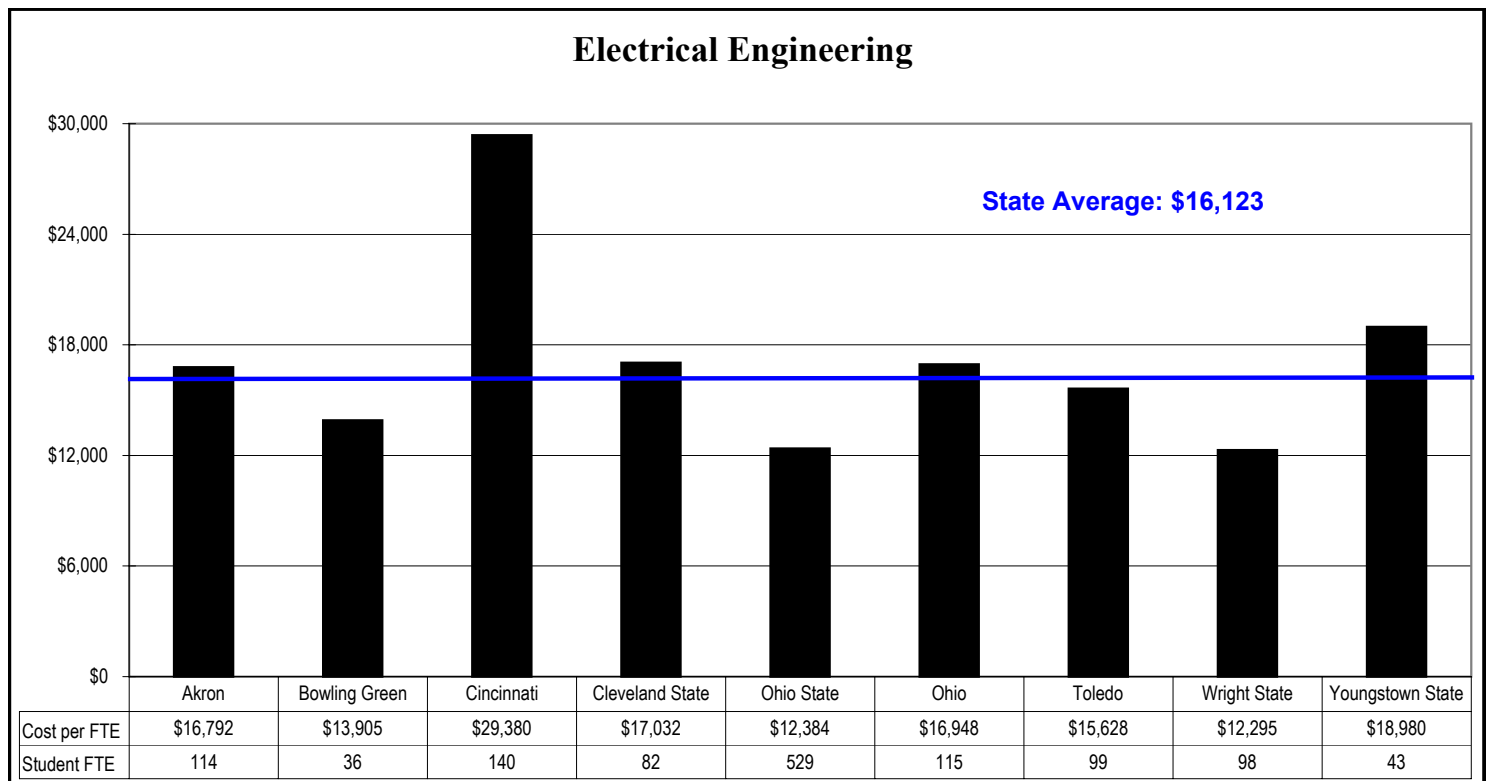
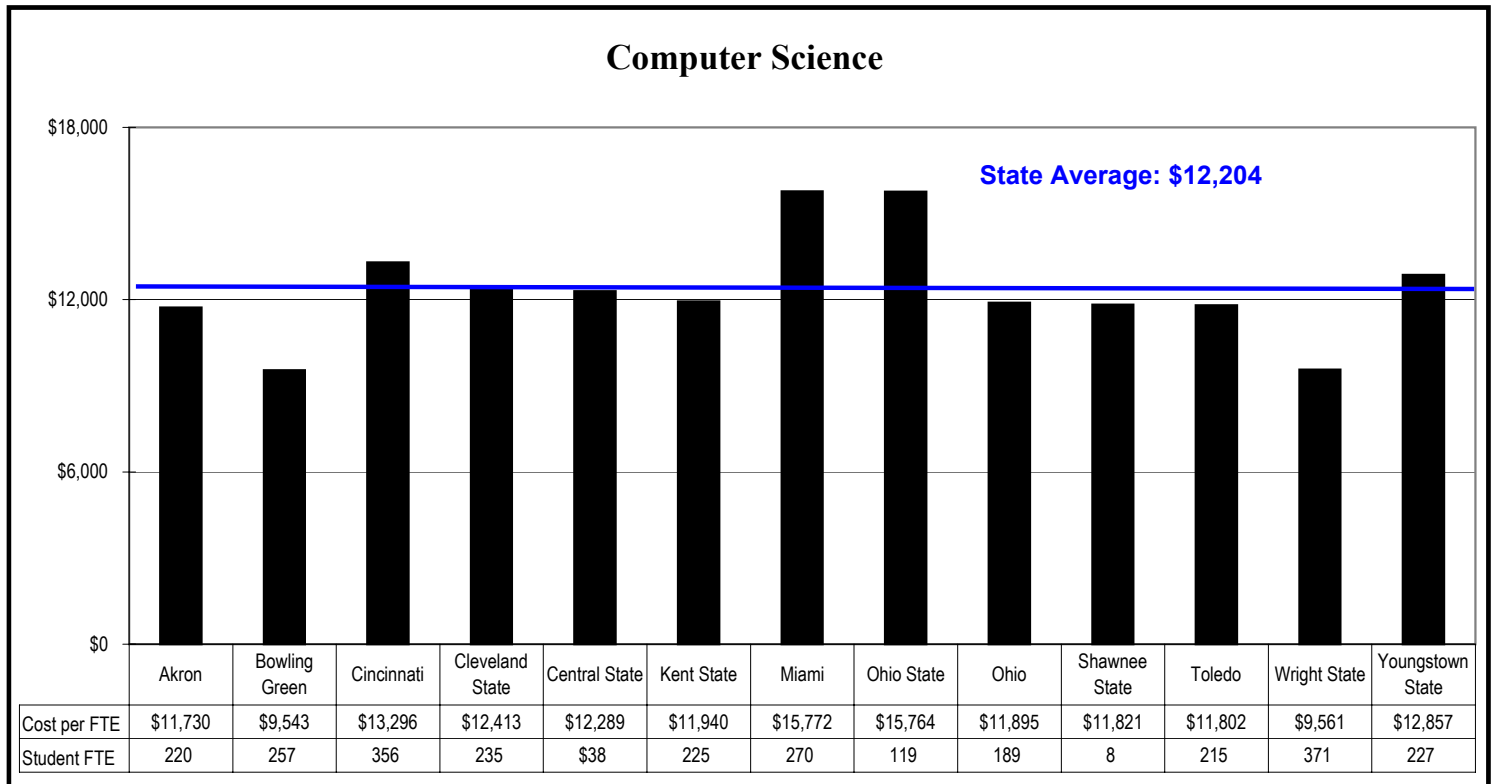
Psychology



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

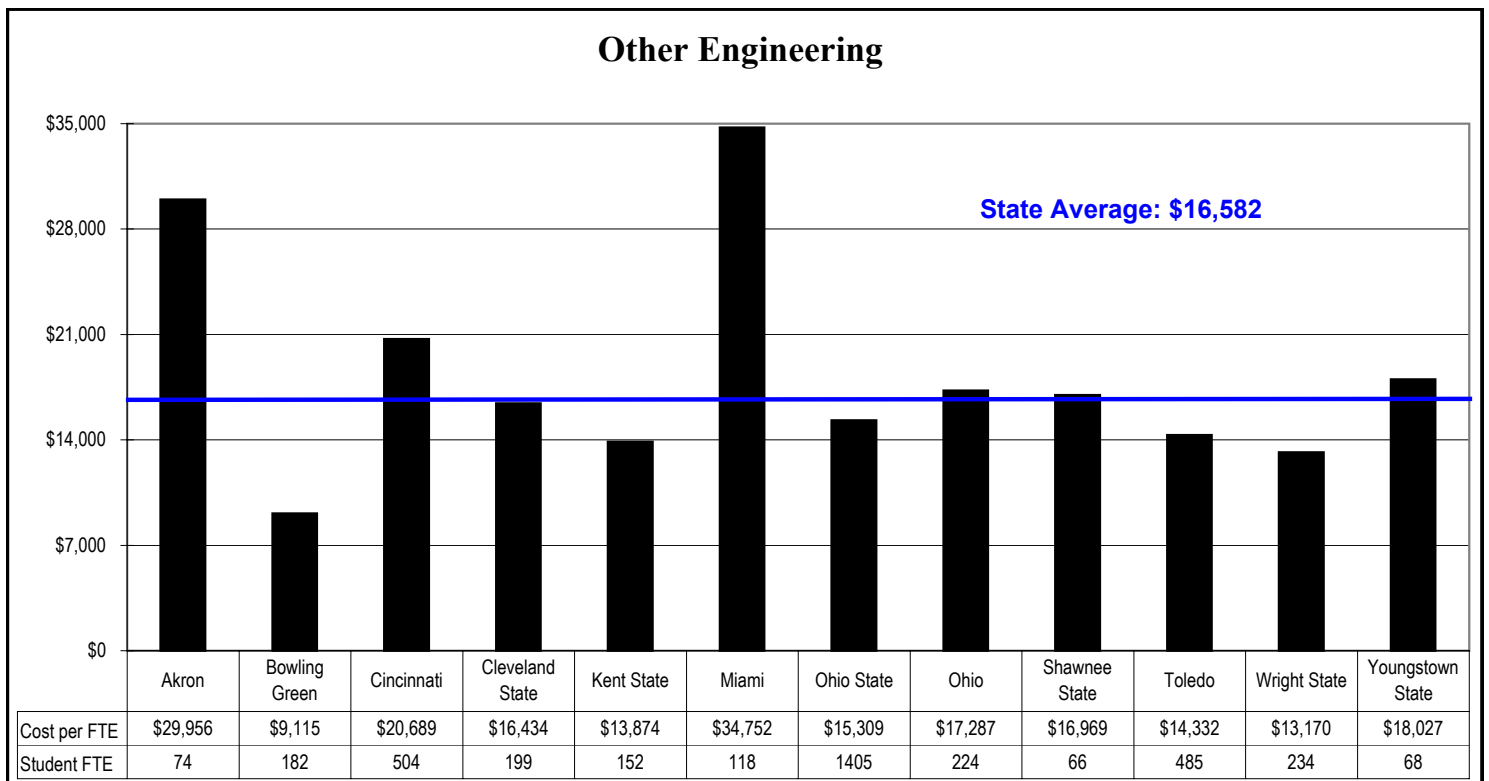
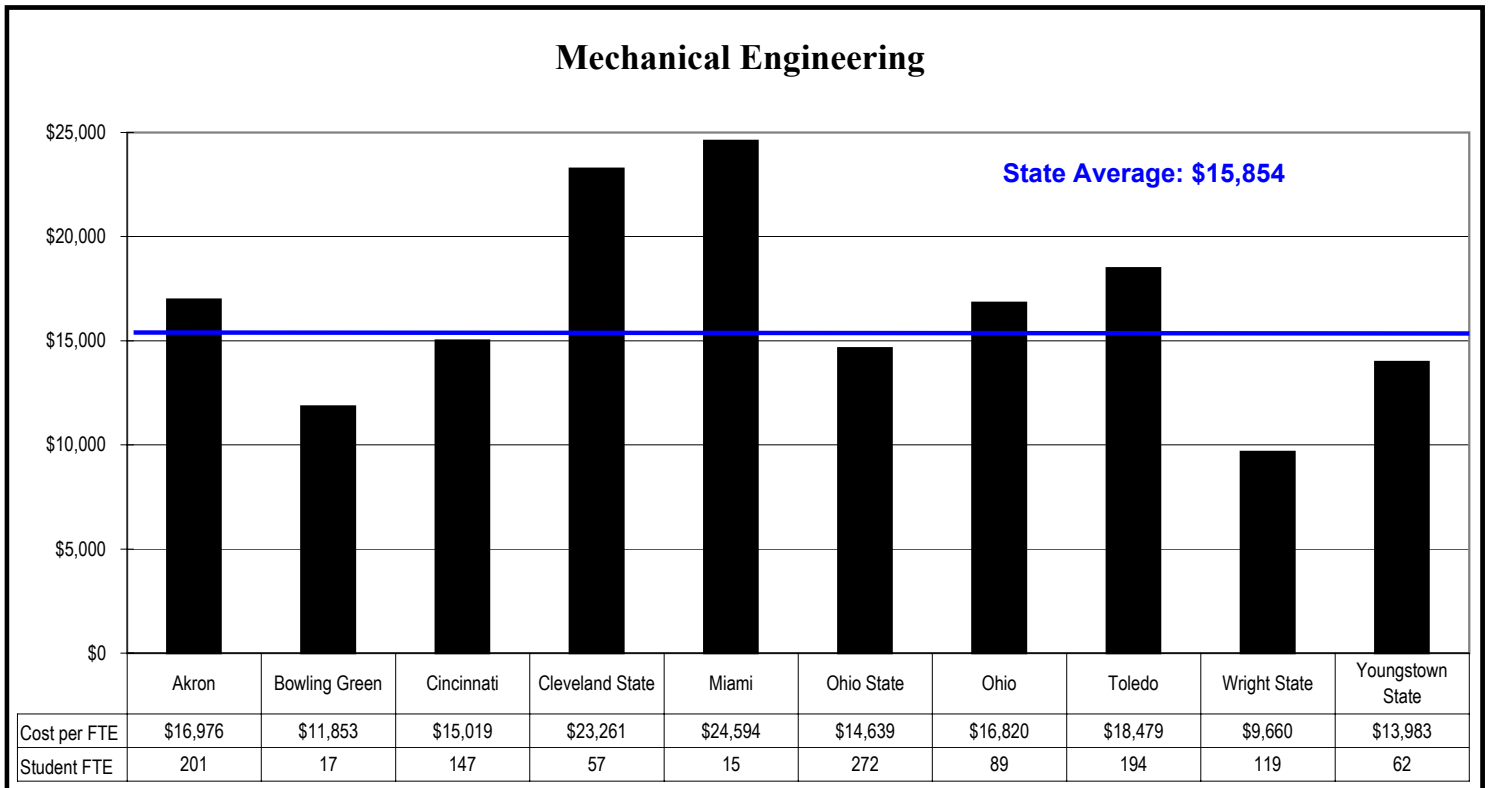
Undergraduate Cost per FTE by Subject Field - 2005 Data



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Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2005 Data



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

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Statewide Comparisons

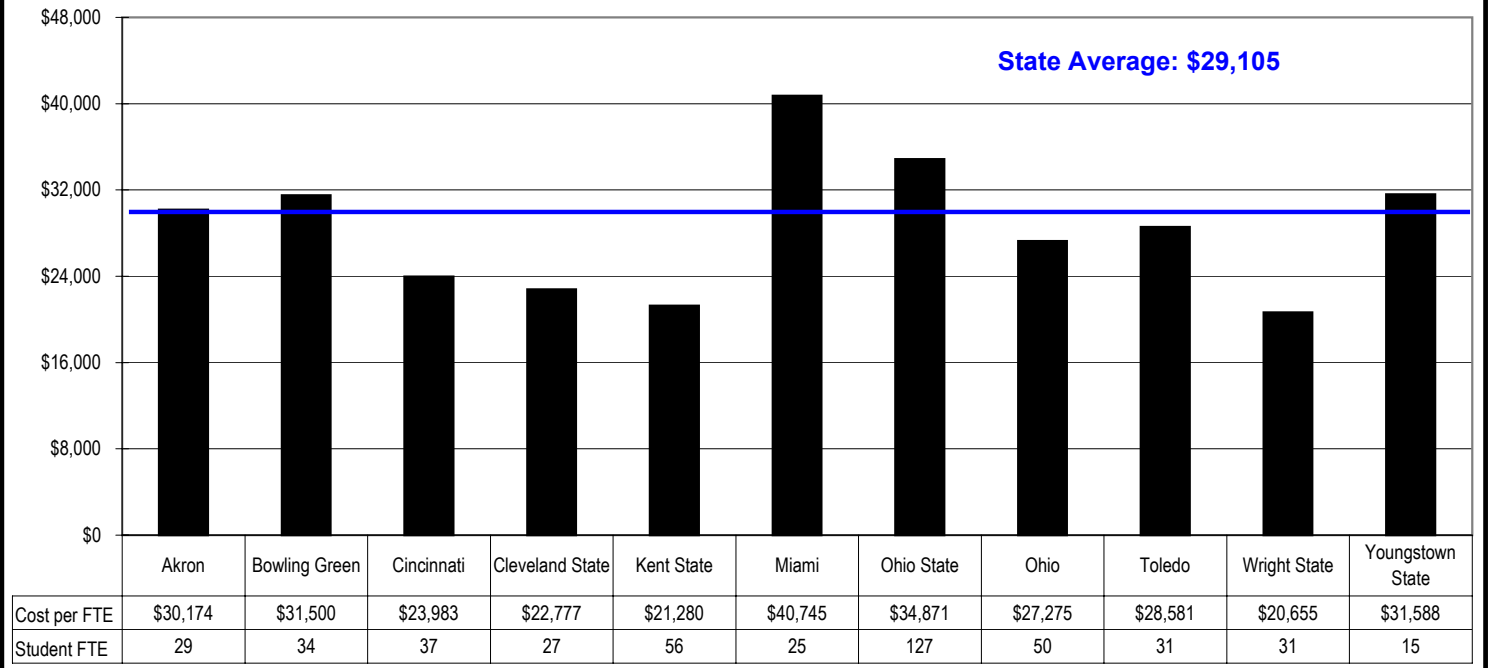
Cost Per FTE by Subject Field

Graduate

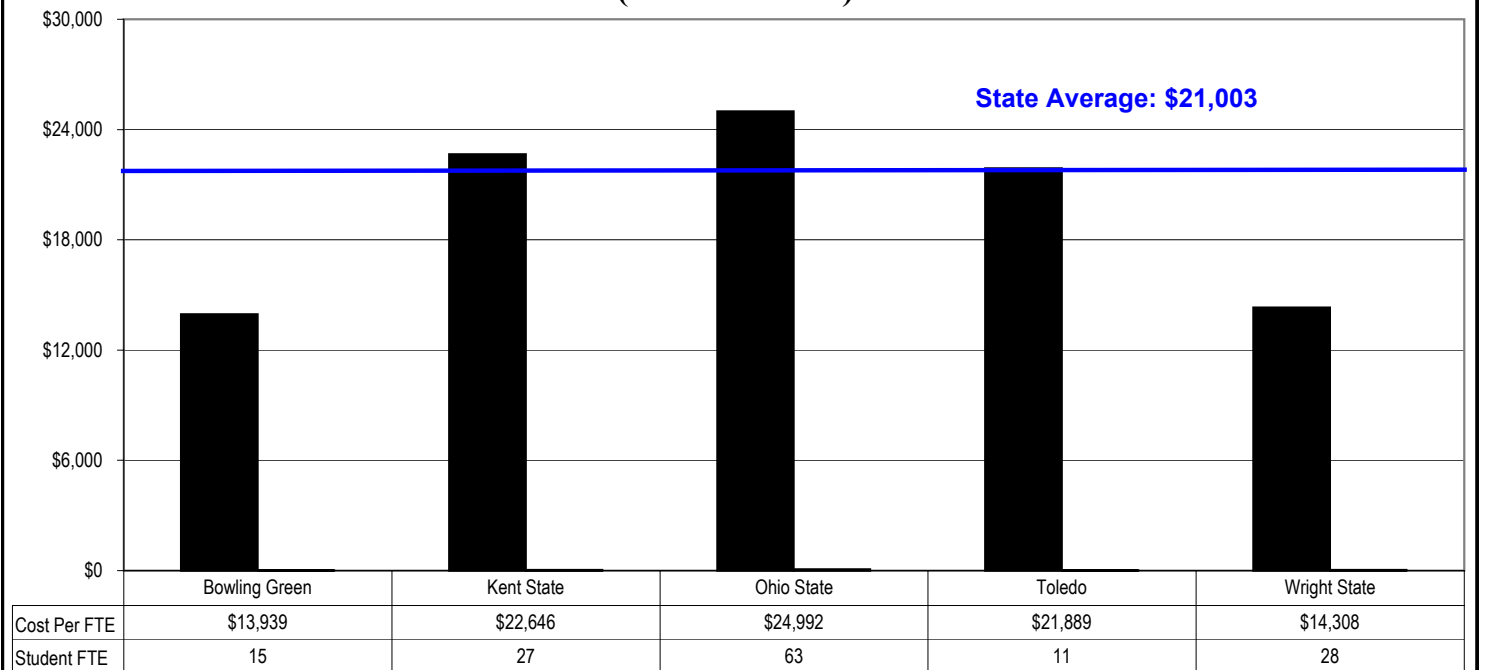
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

History



Public Administration & Services (Urban Affairs)

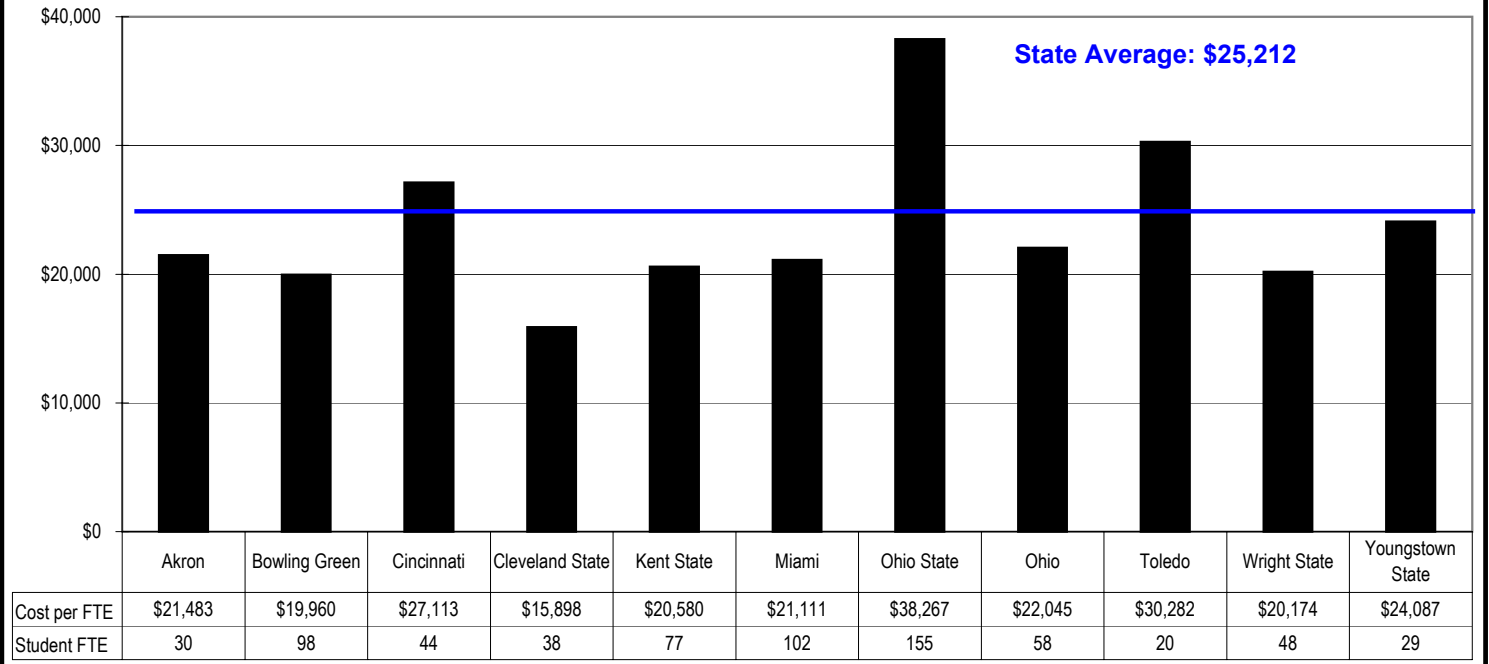


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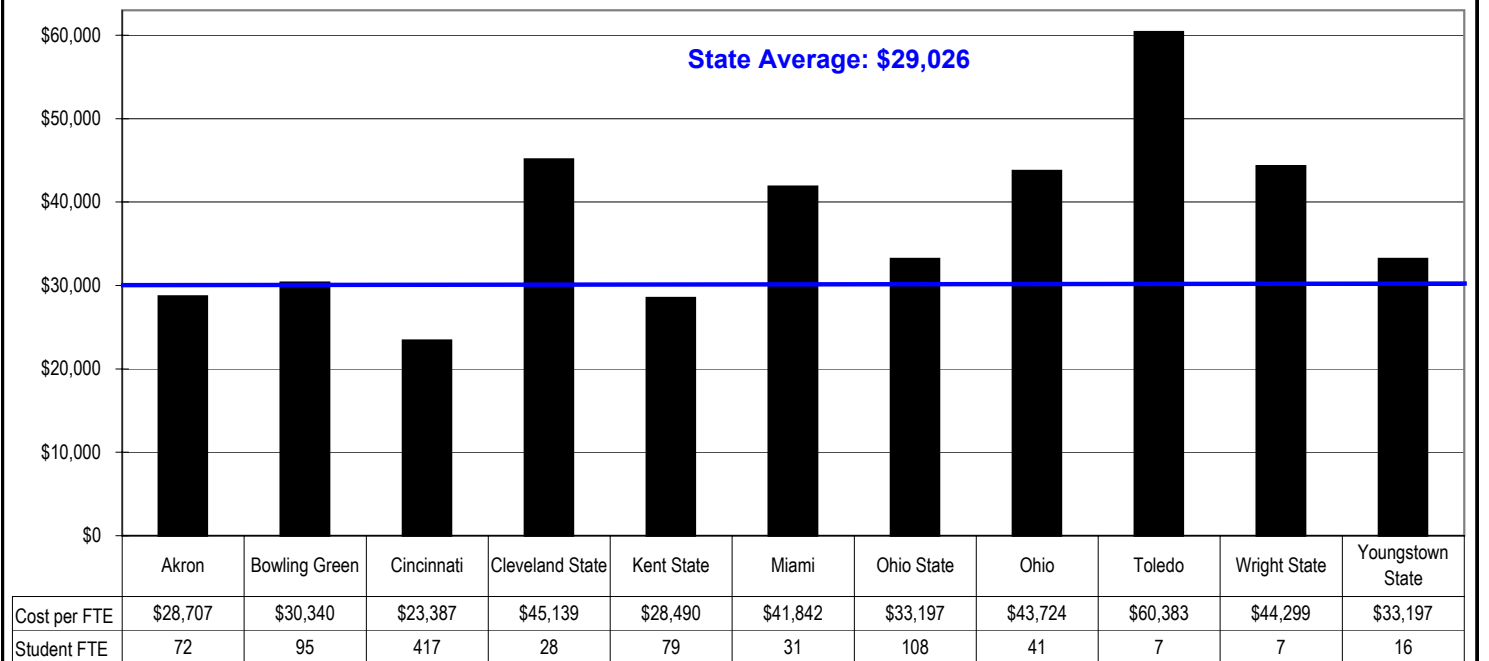
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

English



Music

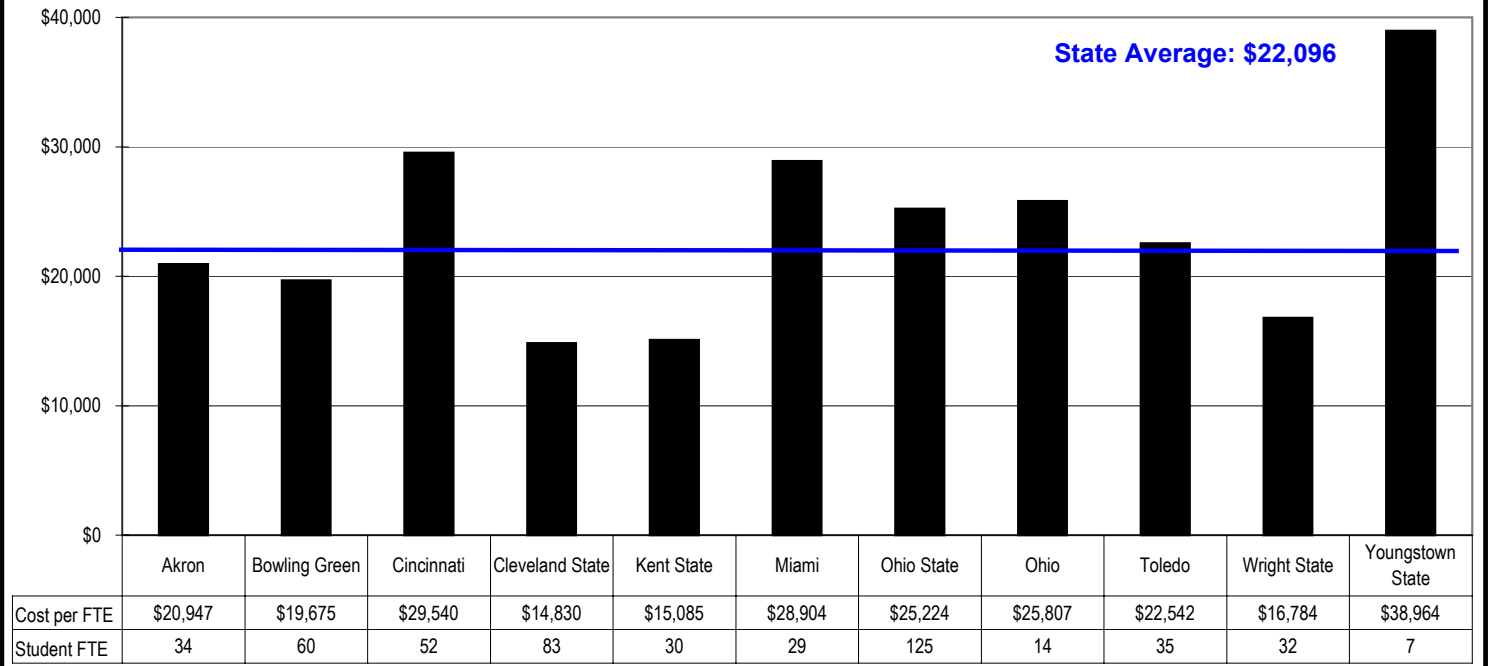


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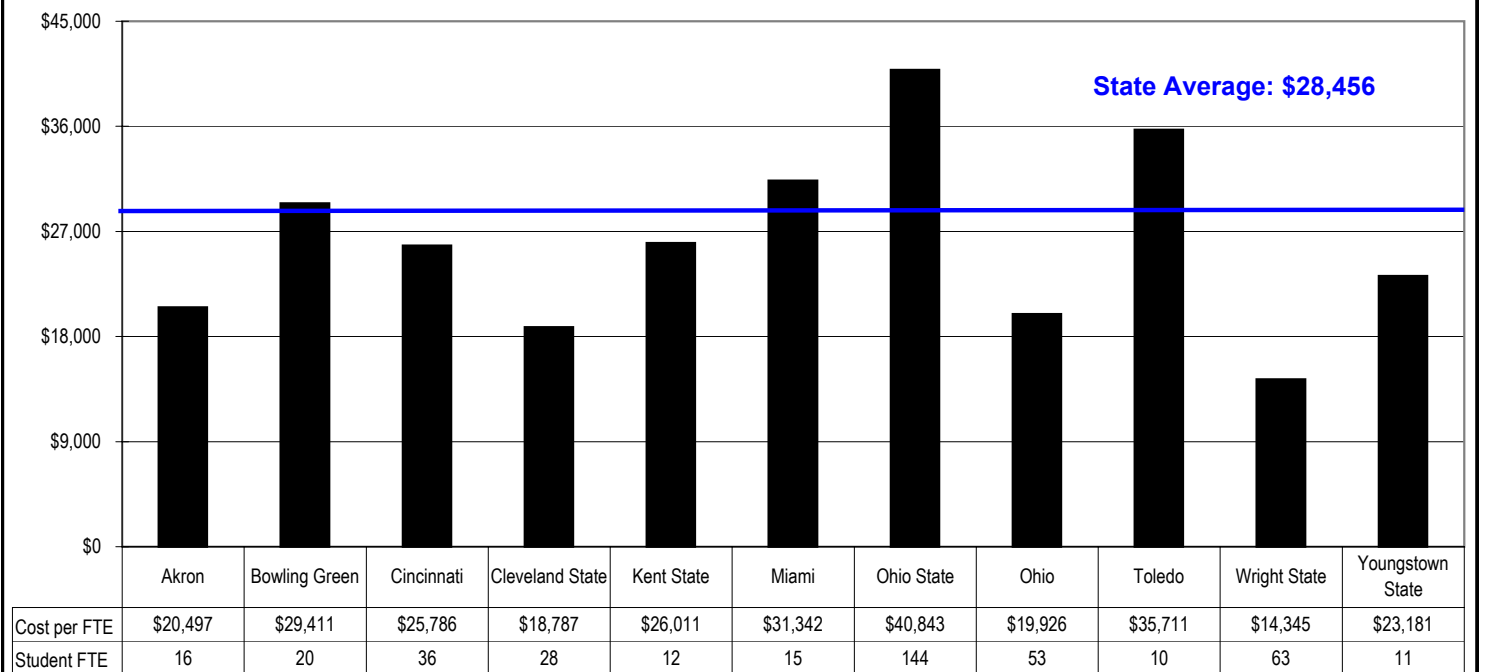
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

Accountancy



Economics

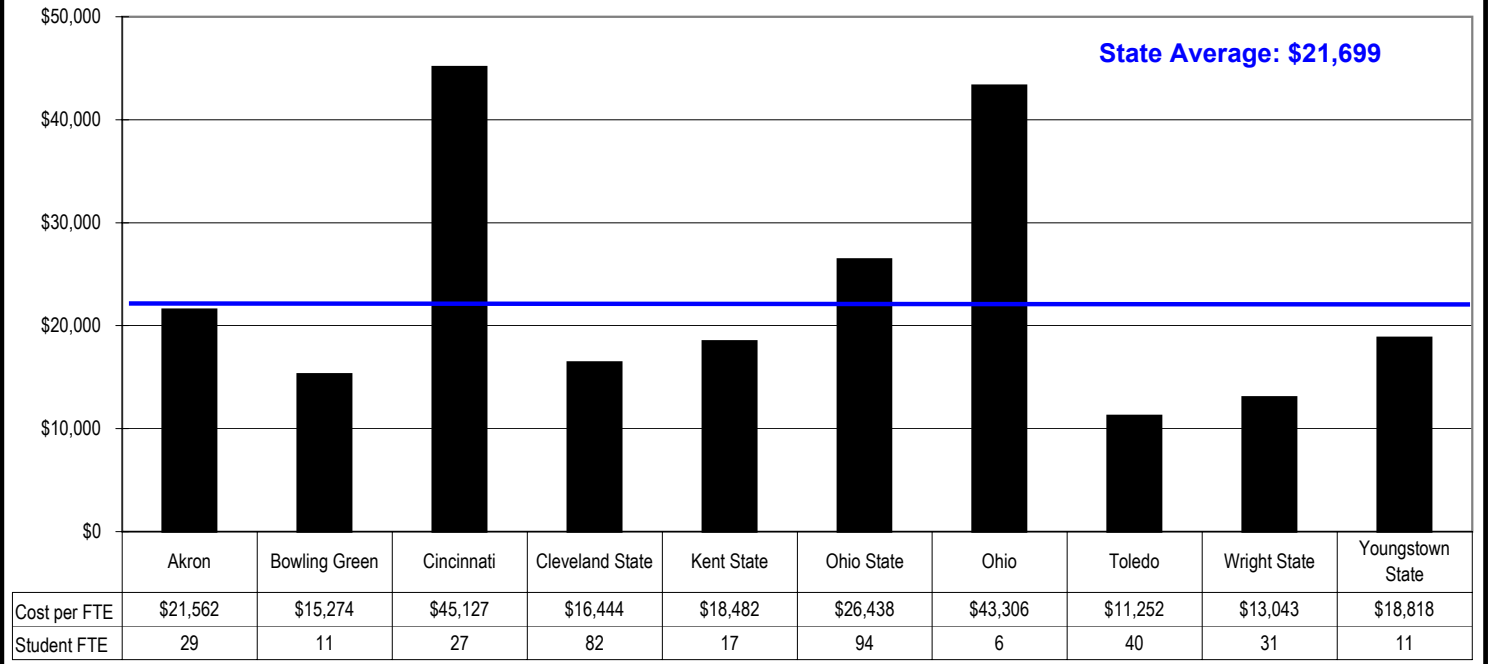


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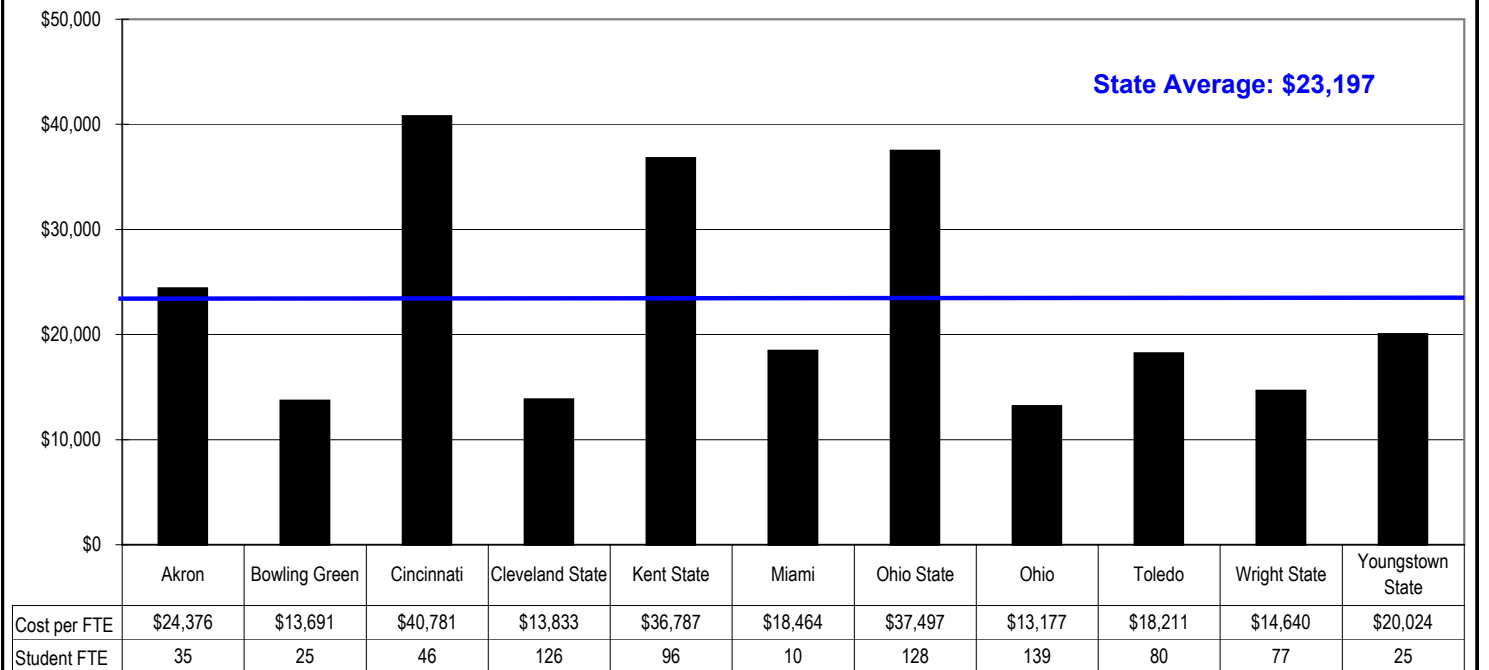
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

Marketing



Management

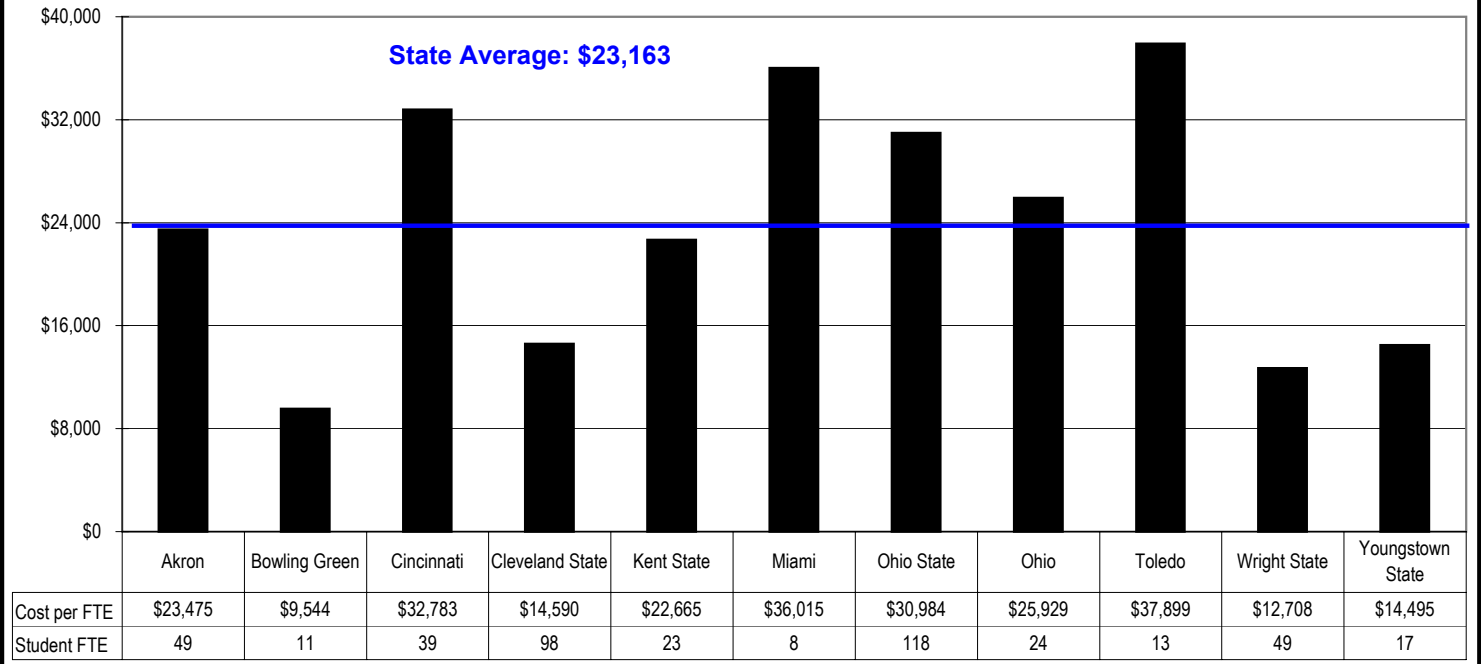


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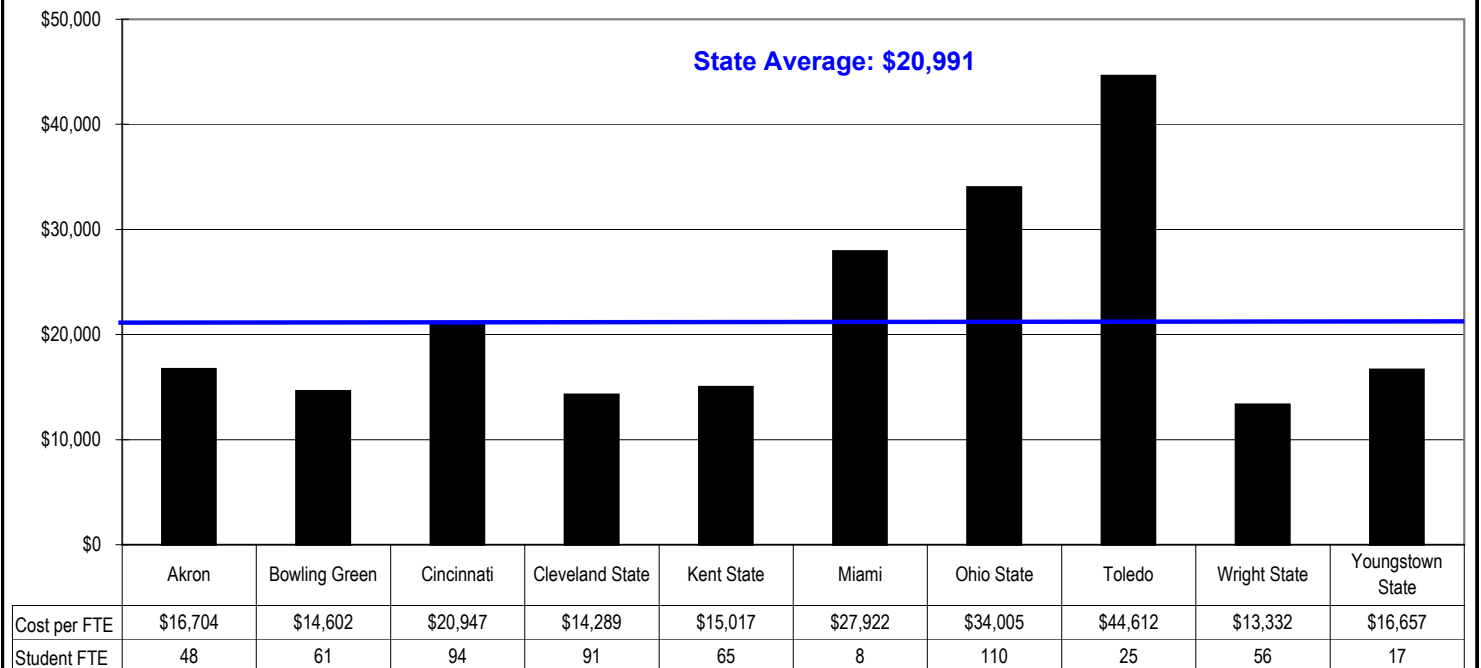
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

Finance



Other Business

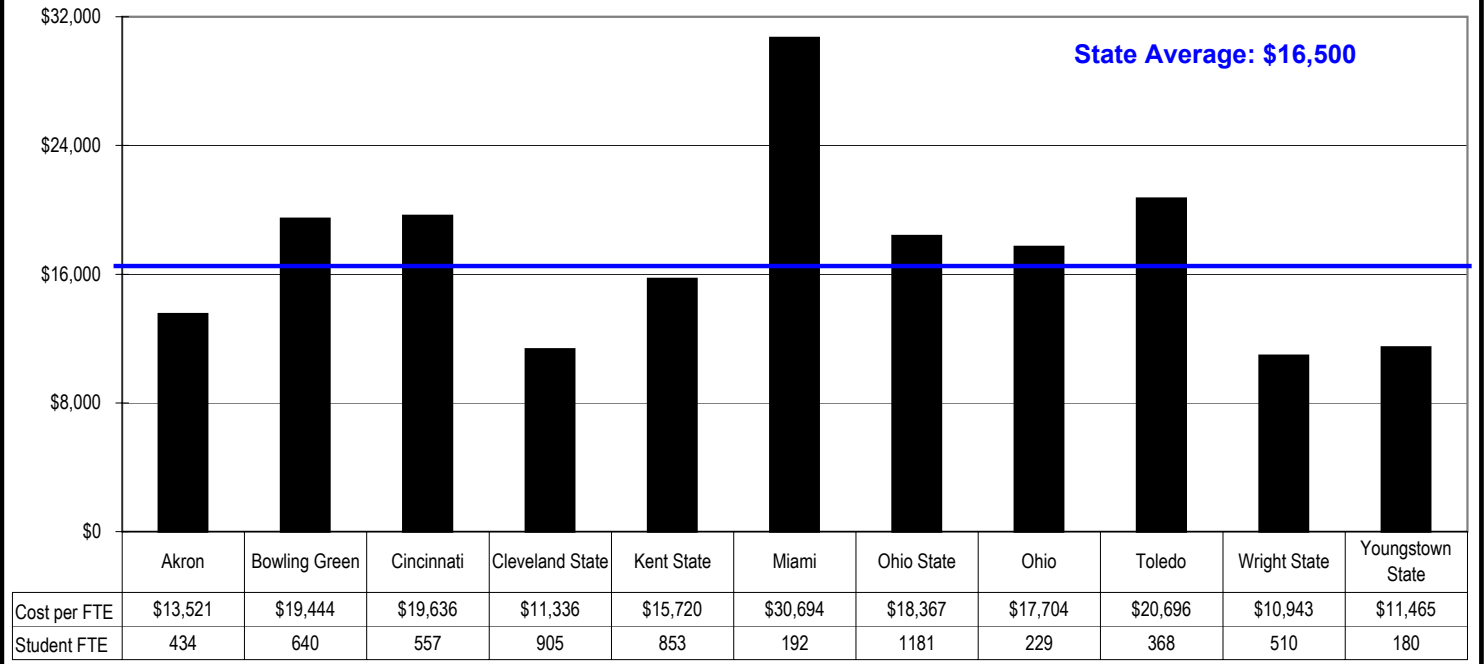


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

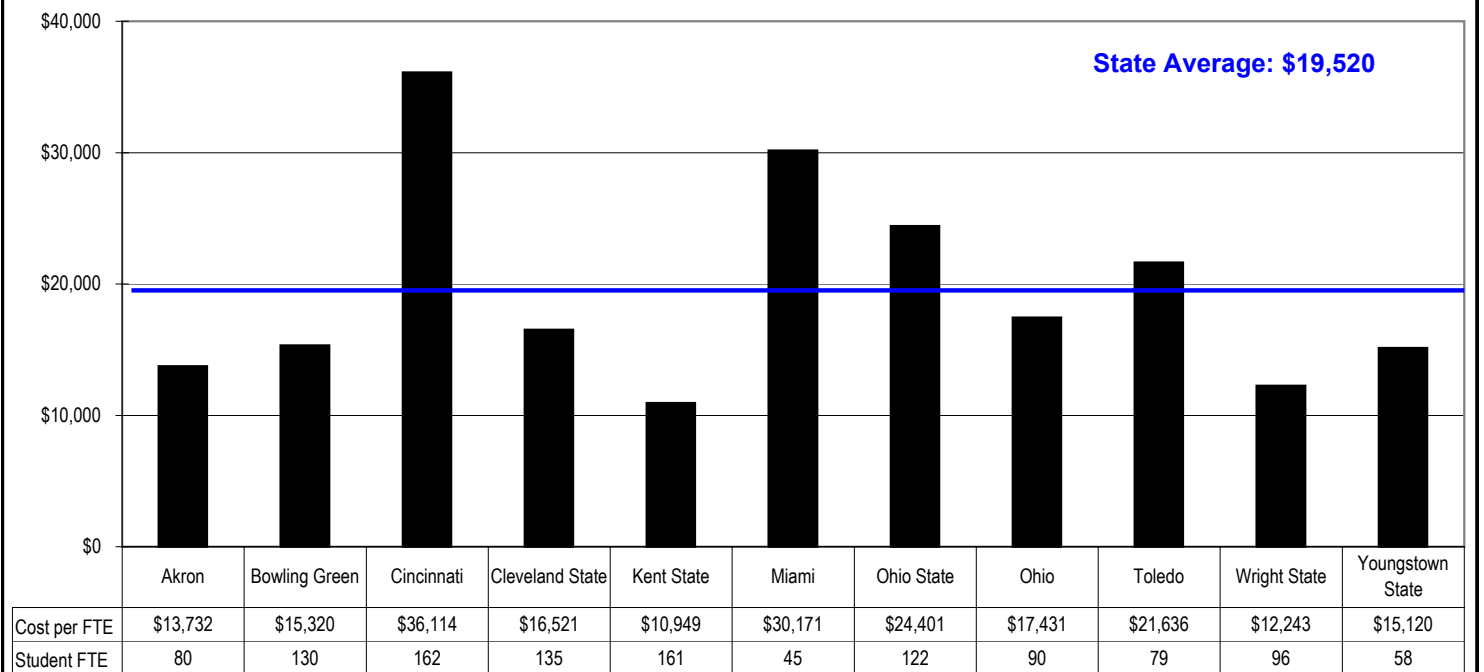
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

Teaching



Education Administration

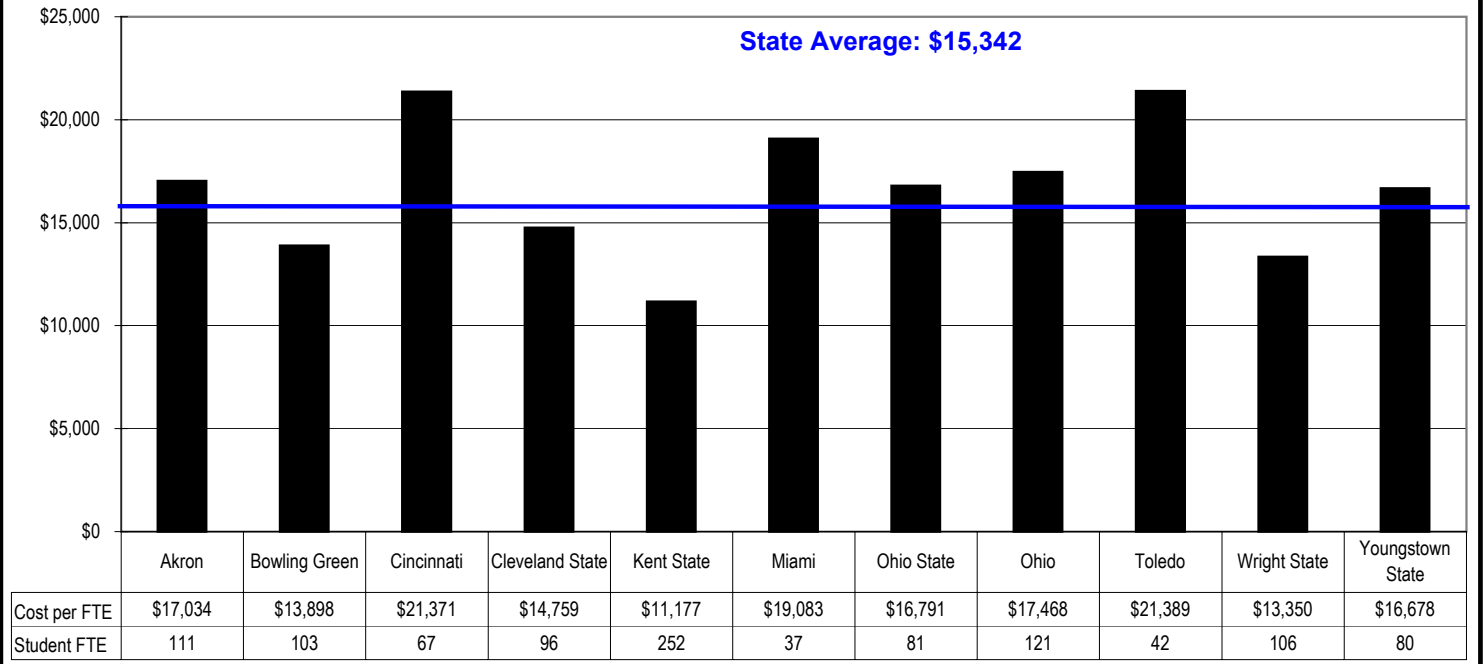


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

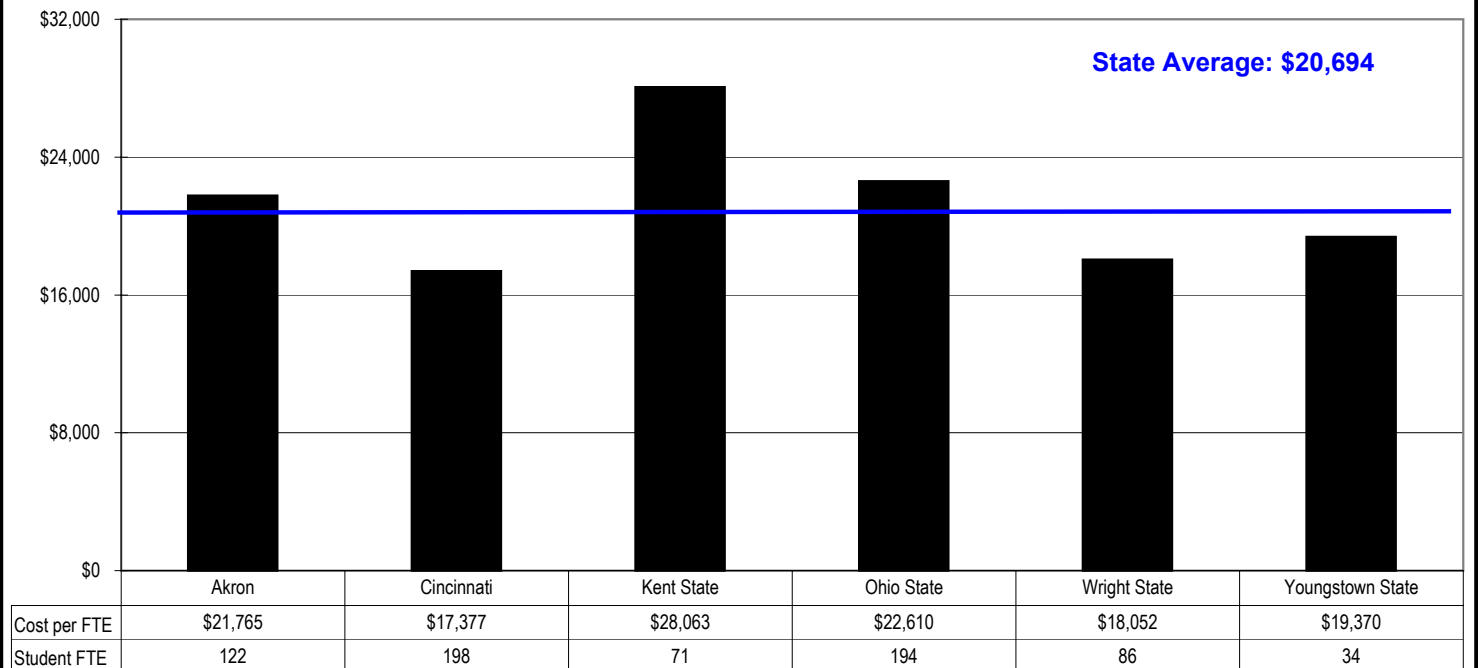
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

Counseling



Nursing

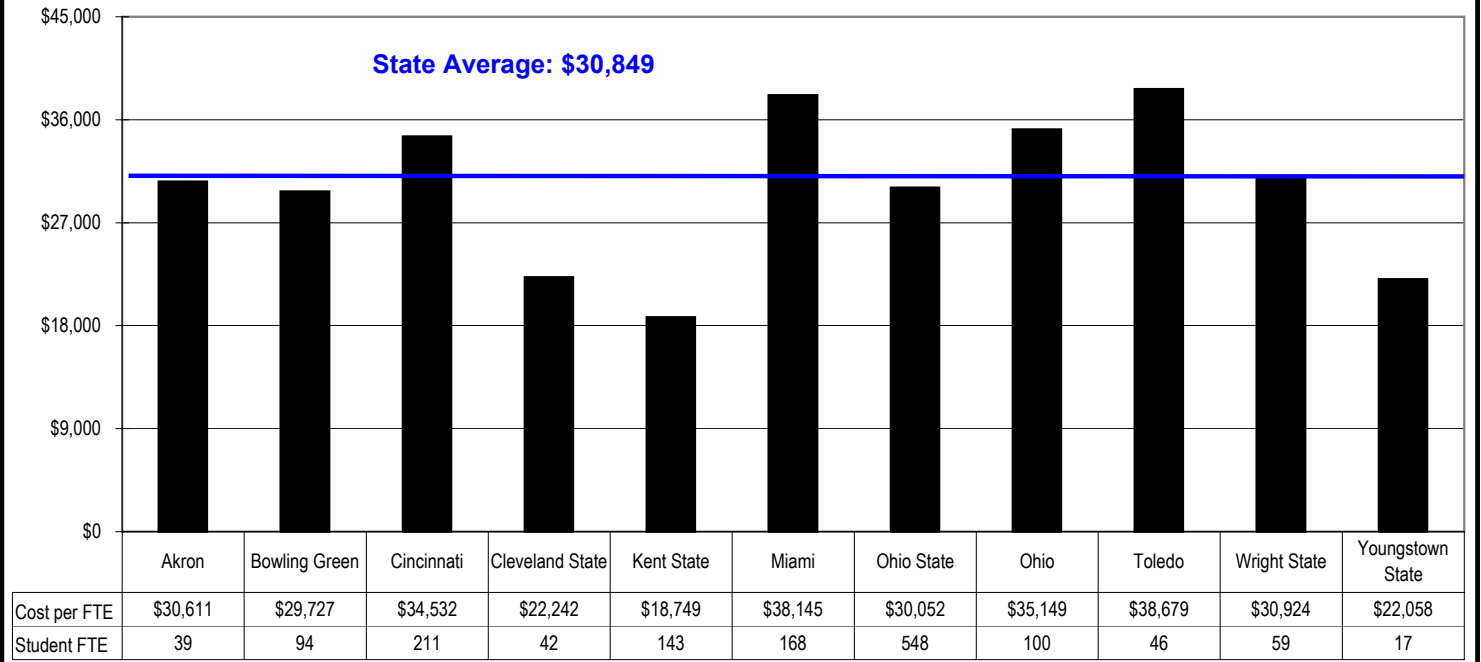


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

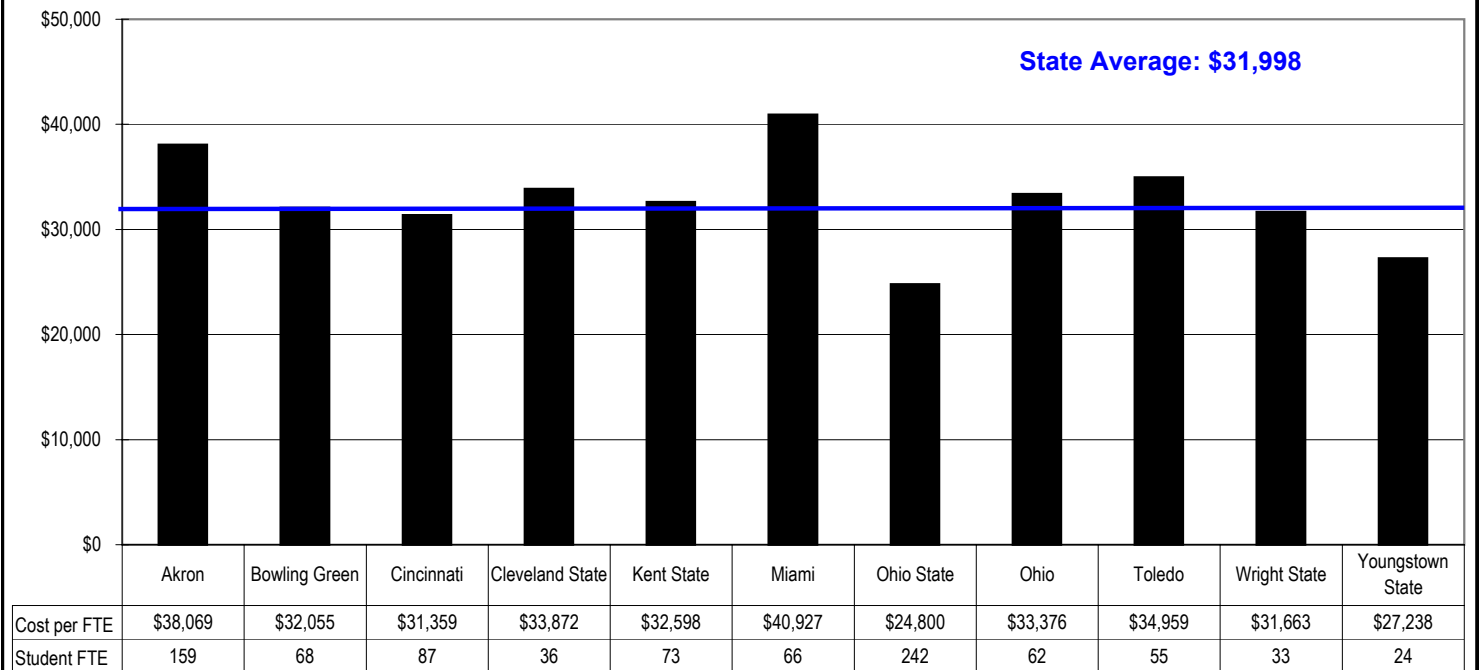
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

Biology



Chemistry

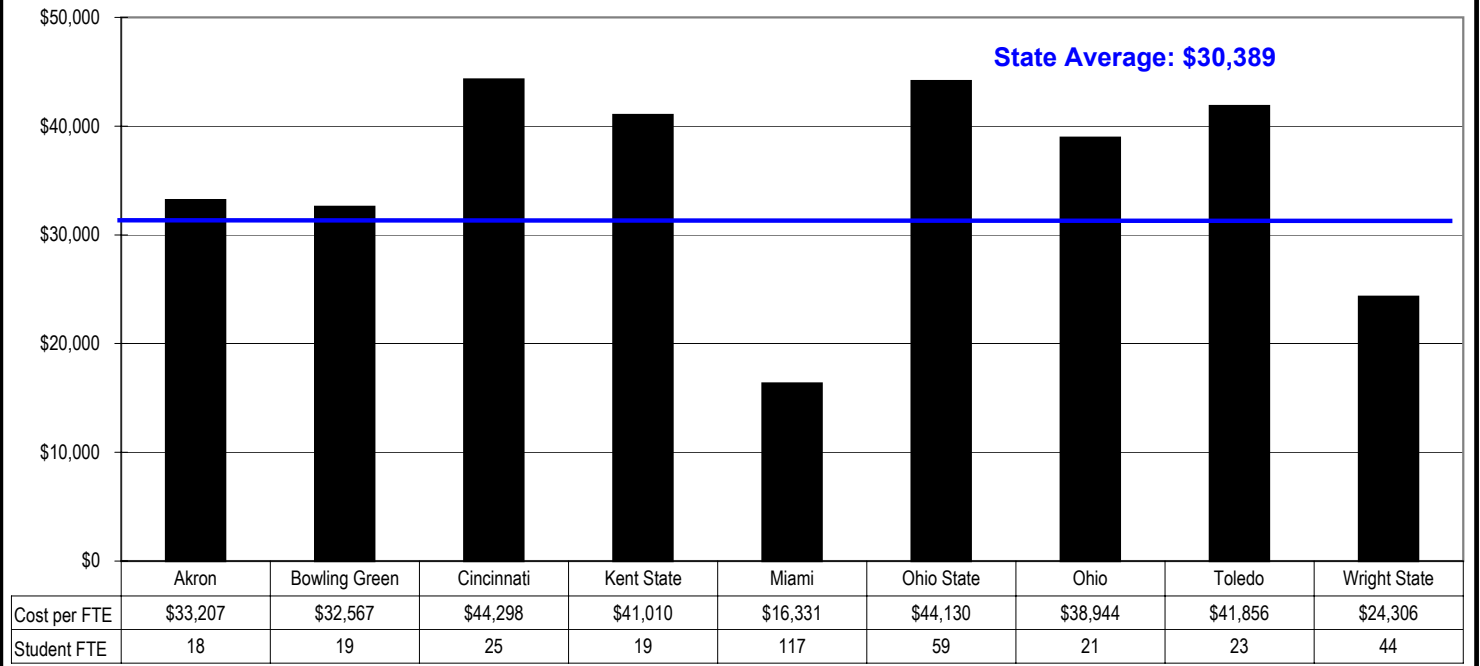


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

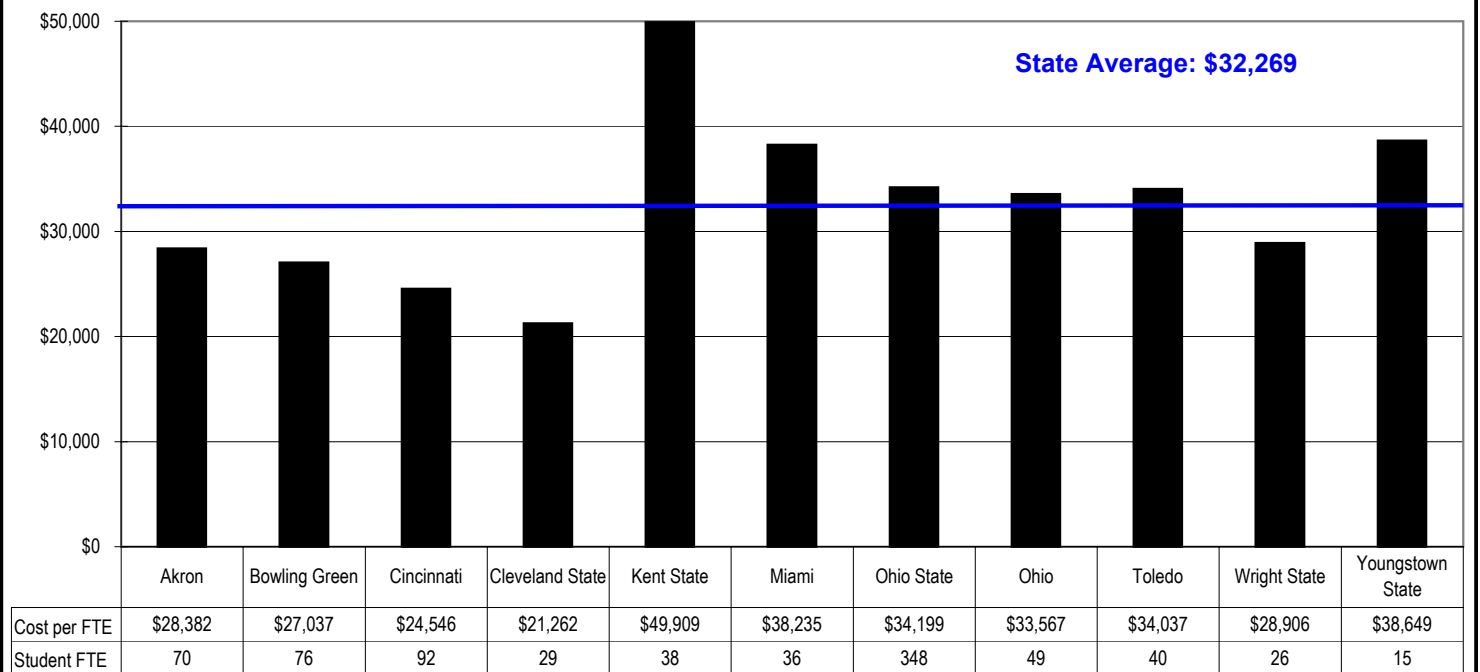
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

Geology



Math

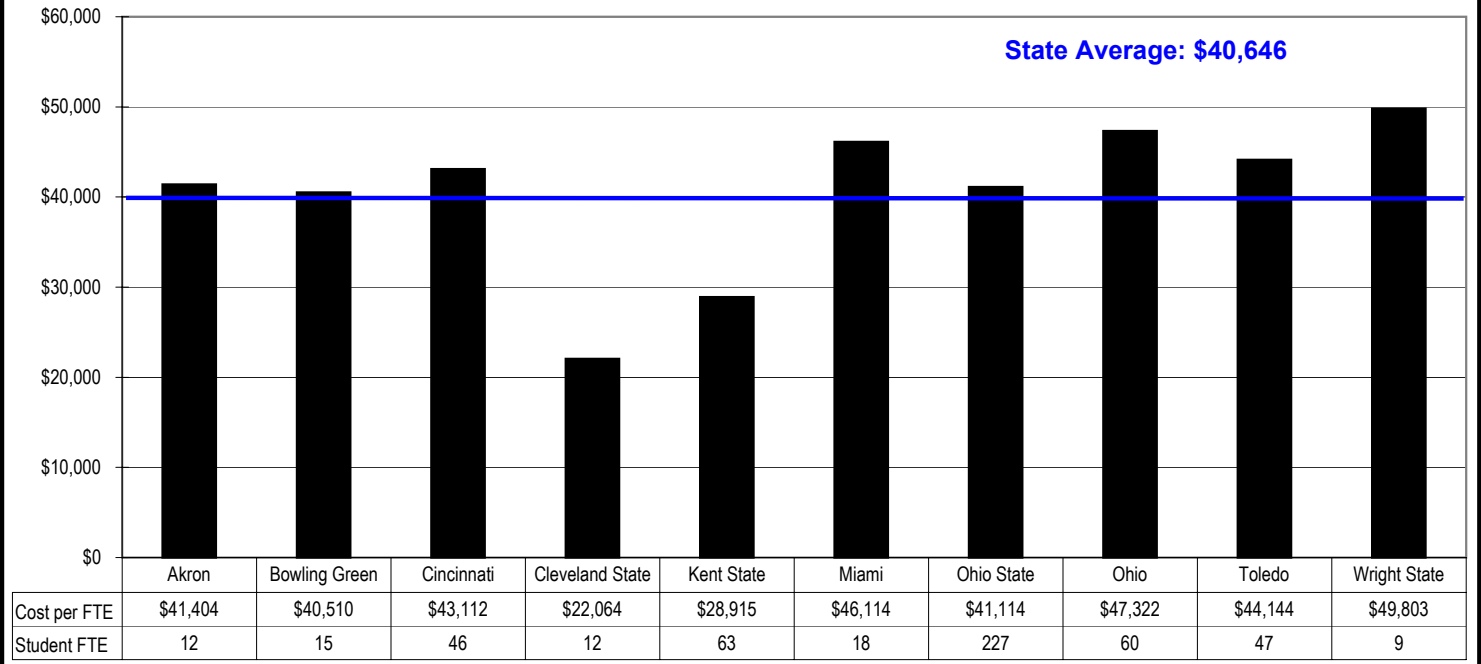


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

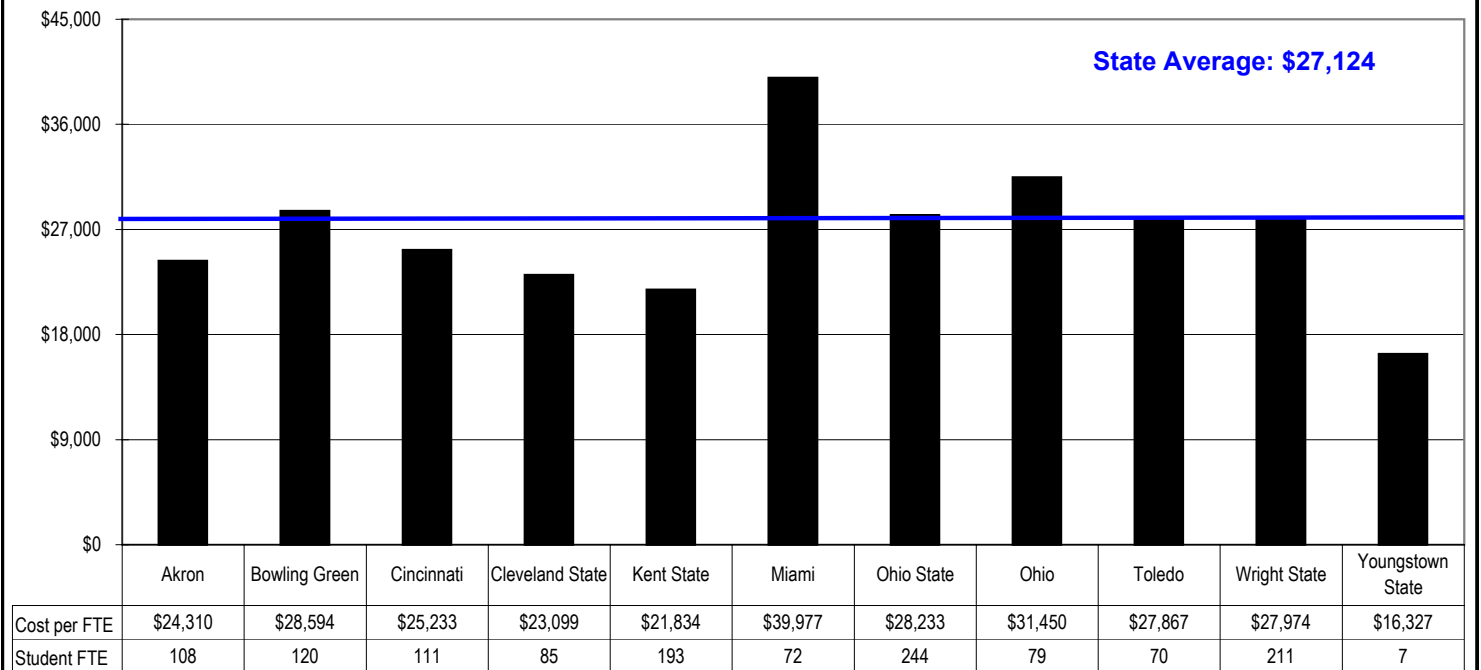
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

Physics



Psychology

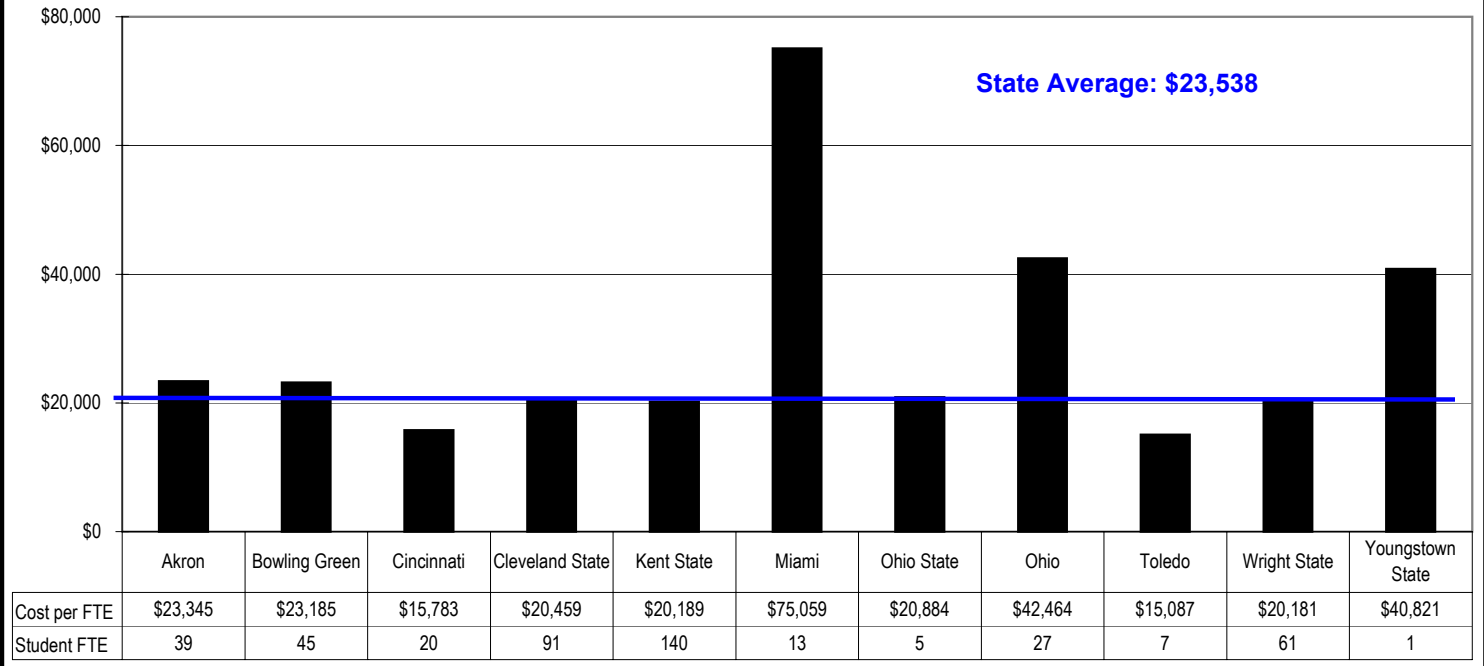


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

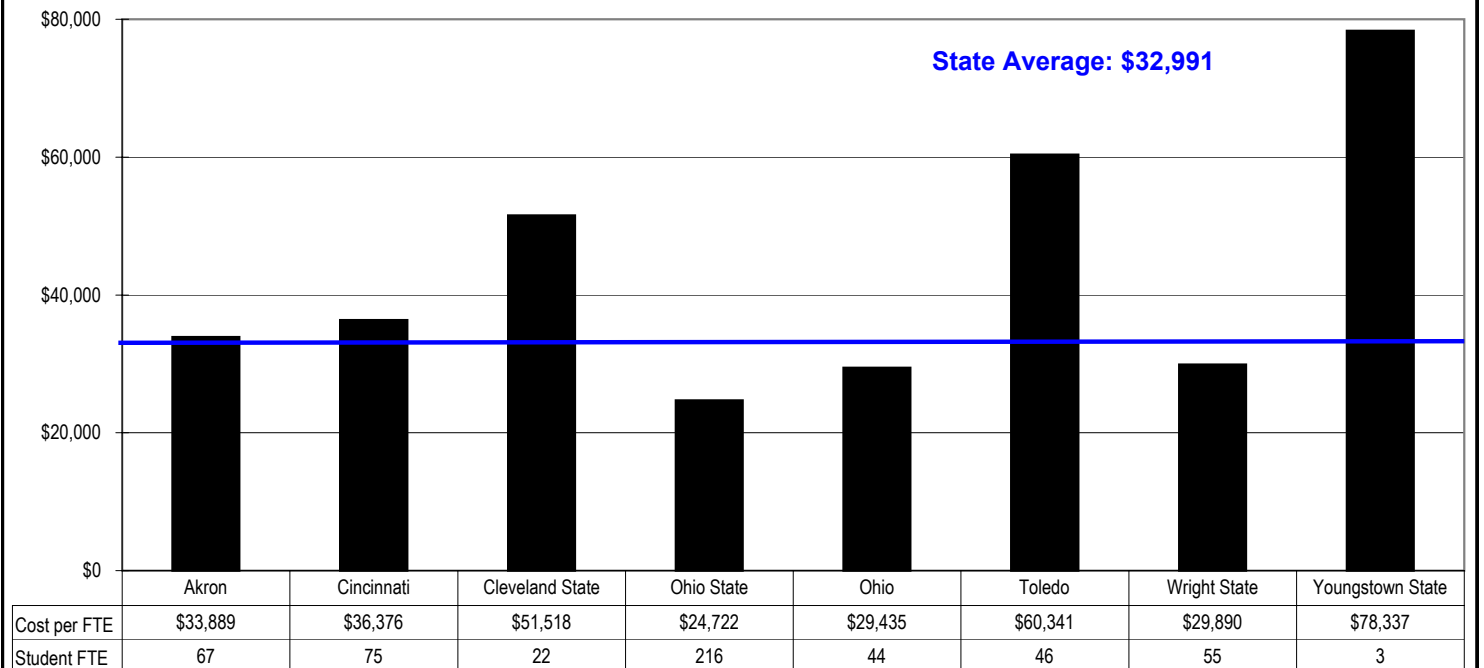
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

Computer Science



Mechanical Engineering

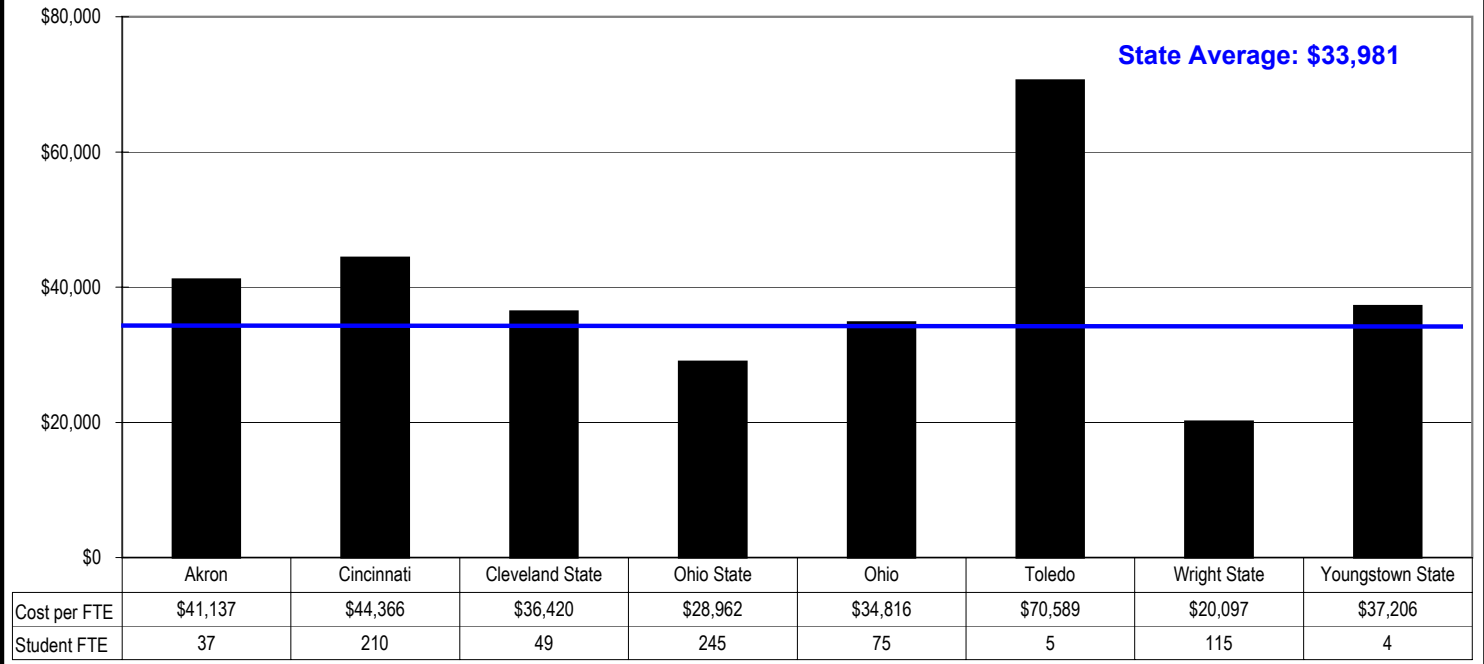


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

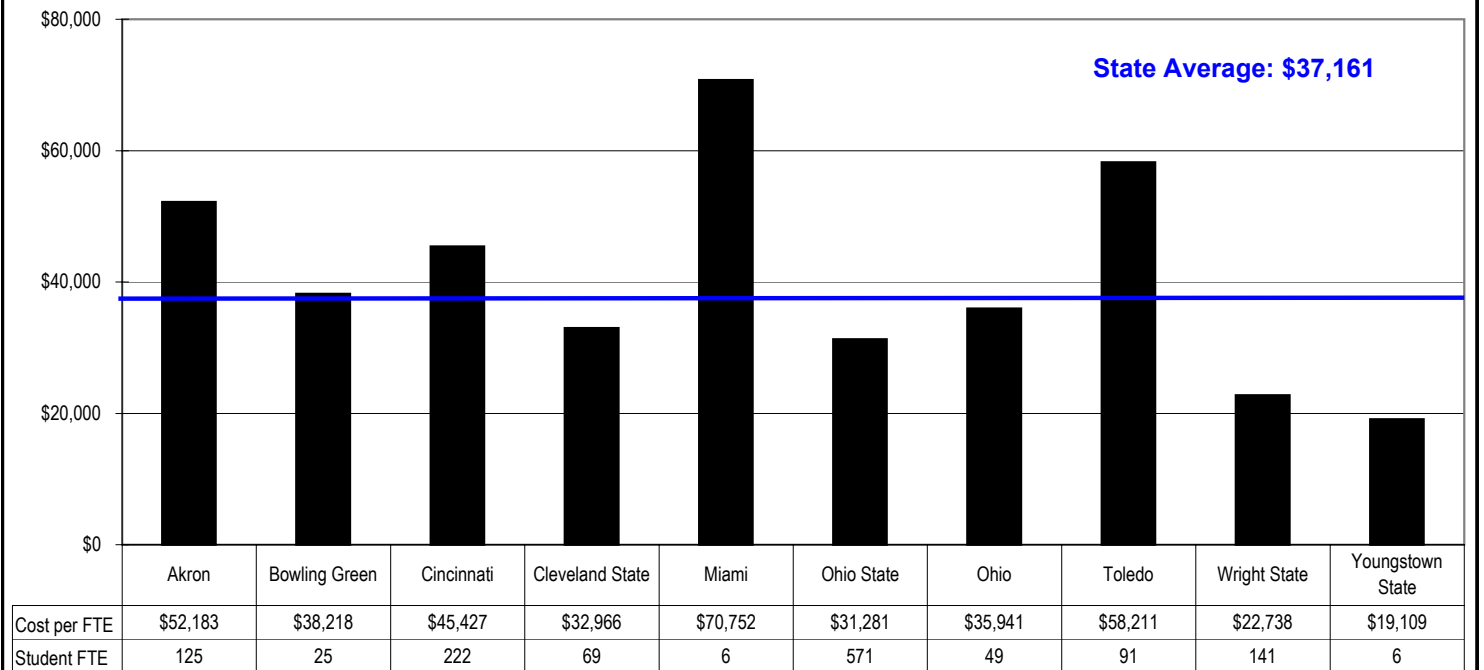
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2005 Data

Electrical Engineering



Other Engineering



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

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2004 - 2005 Delaware Study

National Study of Instructional Costs and Productivity

2004-05 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Research Institutions - High Research Activity (RH)

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the RH Institutions according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the peer group:

- | | | |
|---------------------------------------|---|---|
| • Auburn University - Main Campus | • Northeastern University | • University of Louisville |
| • Baylor University | • Northern Arizona University | • University of Maine |
| • Bowling Green State University | • Ohio University | • University of Memphis |
| • Catholic University of America | • SUNY - Binghamton University | • University of Mississippi |
| • Clarkson University | • Southern Illinois University - Carbondale | • University of Missouri - Kansas City |
| • Clemson University | • Temple University | • University of Missouri - Rolla |
| • Florida International University | • The University of Montana | • University of Missouri - St. Louis |
| • Georgia State University | • University of Alabama - Huntsville | • University of New Hampshire |
| • Kent State University | • University of Alabama - Tuscaloosa | • University of North Carolina - Greensboro |
| • Loyola University of Chicago | • University of Arkansas - Fayetteville | • University of Oregon |
| • Marquette University | • University of Central Florida | • University of Southern Mississippi |
| • Mississippi State University | • University of Idaho | • West Virginia University |
| • North Carolina A&T State University | • University of Louisiana - Lafayette | • Western Michigan University |
| | | • Wright State University |

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

2004-2005 Delaware Study - National Study of Costs and Productivity

Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2004 WSU's **Student FTE** per **Faculty FTE** to the Research Institution Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.
The FTE for faculty with split appointments is prorated among departments as listed in RAPS. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- Other Regular Faculty:
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in RAPS.
- Supplemental Faculty:
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- All Faculty:
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study methodology in which the student credit hours follow the funding unit of the faculty of record for the course.

**** Student FTE** for the fall term is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

2004-2005 Delaware Study - National Costs and Productivity

Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2004-05, and student credit hour data for the Academic Year 2004-05 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries*: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits*: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs*: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Student FTE for the academic year is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

2004-2005 Delaware Study - National Study of Costs and Productivity

College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE.
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE.
In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier[⌘] in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Research Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.			
														Expense	% of Peer Norm Avg.
COLA Average / Total	137.7	15.0	110.1%	52.5	23.1	114.3%	58.3	15.0	78.8%	257.9	16.4	108.0%	3.8%	\$4,157	97.1%
Peer Norm Average		13.6			20.2			19.0			15.2		6.4%	\$4,282	
RSCB Average / Total	53.0	18.1	100.6%	11.0	33.0	101.8%	18.4	21.7	79.1%	83.1	20.7	98.8%	16.0%	\$5,402	106.5%
Peer Norm Average		18.0			32.4			27.4			21.0		11.4%	\$5,071	
CECS Average / Total	54.7	13.1	108.8%	8.0	16.2	104.6%	20.0	17.6	90.0%	93.2	13.0	119.1%	31.8%	\$6,950	84.0%
Peer Norm Average		12.0			15.5			19.5			10.9		18.2%	\$8,276	
CEHS Average / Total	46.8	21.2	151.6%	8.0	28.5	156.4%	38.3	18.4	107.4%	93.0	20.7	139.7%	37.4%	\$3,835	81.6%
Peer Norm Average		14.0			18.2			17.1			14.8		30.0%	\$4,699	
CONH Average / Total	17.0	10.5	93.8%	19.0	10.5	99.1%	17.0	7.8	80.4%	53.0	9.7	92.4%	20.0%	\$6,861	89.7%
Peer Norm Average		11.2			10.6			9.7			10.5		15.3%	\$7,649	
COSM Average / Total	112.4	15.0	92.4%	21.0	27.1	80.8%	38.3	21.8	78.4%	194.5	17.7	101.0%	7.3%	\$5,166	110.1%
Peer Norm Average		16.2			33.5			27.8			17.5		6.5%	\$4,690	
Campus Average / Total	421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Peer Norm Average		14.7			22.9			20.7			15.9		9.9%	\$4,832	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Liberal Arts vs. Peer Norms

COLA

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	0.0	-	-	0.0	-	-	1.3	31.2	171.4%	1.3	31.2	194.2%
5.01	Peer Norm			8.3	***		16.9	***		18.2			16.1	
5.02	African & African Amer. S	0320	0.5	12.0	114.6%	1.0	5.1	20.1%	0.0	-	-	1.5	7.4	53.1%
5.02	Peer Norm			10.5			25.3			20.5	***		13.9	
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	1.5	12.3	60.3%	1.5	12.3	88.5%
5.02	Peer Norm			10.5	***		25.3	***		20.5			13.9	
9.01	Communications	0317	10.0	17.3	132.8%	4.0	22.9	109.9%	0.6	17.9	100.0%	15.2	18.0	114.9%
9.01	Peer Norm			13.0			20.9			17.9			15.7	
16.01	Modern Languages	0342	7.0	10.1	102.7%	7.0	17.6	103.1%	10.8	15.4	95.9%	25.2	14.4	101.4%
16.01	Peer Norm			9.9			17.1			16.1			14.2	
24.01	COLA Administration	0301	0.0	-	-	0.5	4.8	35.3%	2.7	5.3	26.9%	3.2	5.2	38.2%
24.01	Peer Norm			15.8	***		13.6			19.6			13.6	
23.01	English	0330	19.7	9.0	116.4%	20.5	16.9	96.6%	6.9	19.8	121.2%	54.7	15.5	120.2%
23.01	Peer Norm			7.7			17.5			16.3			12.9	
30.06	Applied Behavioral Science	0391	0.5	-	-	0.0	-	-	0.3	-	-	0.8	-	-
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Phil	0370	11.5	16.7	109.6%	1.0	40.5	166.1%	2.7	33.1	138.5%	15.2	21.1	114.4%
38.00	Peer Norm			15.2			24.4			23.9			18.5	
44.07	Social Work	0386	4.0	6.7	126.6%	1.0	19.5	237.4%	0.8	21.8	* 277.1%	5.8	10.9	159.8%
44.07	Peer Norm			5.3			8.2			7.9	**		6.8	
45.07	Geography	0383	0.0	-	-	1.0	53.3	188.2%	0.9	12.4	63.5%	1.9	34.3	* 197.7%
45.07	Peer Norm			17.7	***		28.3			19.5			17.3	**

COLA

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.#

54.01	History	0385	15.0	17.5	114.3%	2.0	73.3	*	260.0%	1.8	23.7	80.5%	18.8	24.1	134.7%
54.01	Peer Norm			15.3			28.2	**			29.4			17.9	
45.10	Political Science	0384	12.0	25.3	153.8%	3.0	51.5		179.4%	0.8	41.3	163.8%	15.8	31.1	* 175.6%
45.10	Peer Norm			16.5			28.7				25.2			17.7	**
45.11	Sociology & Anthropology	0387	10.5	19.3	108.6%	4.0	56.6		170.5%	3.6	6.1	20.1%	18.1	24.9	124.3%
45.11	Peer Norm			17.7			33.2				30.5			20.1	
44.02	Urban Affairs	0388	6.0	8.9	*** -	1.0	21.9	***	-	1.7	12.1	*** -	8.7	11.0	*** -
44.02	Peer Norm			-			-				-			-	
50.05	Theatre Arts	0318	17.0	9.6	108.3%	4.5	6.8		57.3%	6.9	14.1	89.8%	28.9	10.3	92.8%
50.05	Peer Norm			8.9			11.9				15.7			11.1	
50.07	Art & Art History	0310	10.0	8.1	73.9%	0.0	-		-	3.1	20.1	132.5%	13.1	10.9	88.2%
50.07	Peer Norm			11.0			14.3	***			15.2			12.4	
50.09	Music	0315	14.0	8.3	127.6%	2.0	57.0	*	508.9%	12.0	5.2	49.1%	28.3	10.5	117.9%
50.09	Peer Norm			6.5			11.2	**			10.6			8.9	
COLA Average / Total			137.7	13.5	119.8%	52.5	20.1		104.8%	58.3	12.4	67.5%	257.9	15.4	113.5%
Peer Norm Average				11.3			19.2				18.4			13.6	
Campus Average / Total			421.6	10.7	92.8%	119.5	25.4		118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%
Peer Norm Average				11.5			21.4				18.8			13.6	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University
DELAWARE STUDY
National Study of Instructional Costs and Productivity 2004-2005
Comparison of College of Liberal Arts vs. Peer Norms

COLA
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	0.0	-	-	0.0	-	-	1.3	-	-	1.3	-	-
5.01	Peer Norm			5.2	***		3.8	***		1.4	***		2.3	***
5.02	African & African Amer. Std	0320	0.5	-	-	1.0	0.9	266.7%	0.0	-	-	1.5	0.6	62.5%
5.02	African & African Amer. Std.			1.1	***		0.3			0.6	***		0.9	
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	1.5	1.2	220.0%	1.5	1.2	137.5%
5.02	Peer Norm			1.1	***		0.3	***		0.6			0.9	
9.01	Communications	0317	10.0	0.4	25.0%	4.0	0.2	200.0%	0.6	0.3	50.0%	15.2	0.4	36.4%
9.01	Peer Norm			1.8			0.1			0.7			1.2	
16.01	Modern Languages	0342	7.0	-	-	7.0	0.1	25.0%	10.8	-	-	25.2	0.1	12.5%
16.01	Peer Norm			1.7	***		0.4			0.3	***		0.9	
24.01	COLA Administration	0301	0.0	-	-	0.5	-	-	2.7	-	-	3.2	-	-
24.01	Peer Norm			2.1	***		0.6	***		0.2	***		1.1	***
23.01	English	0330	19.7	3.1	112.0%	20.5	-	-	6.9	0.2	50.0%	54.7	1.1	100.0%
23.01	Peer Norm			2.8			0.2	***		0.4			1.1	
30.06	Applied Behavioral Science	0391	0.5	26.8	***	0.0	-	-	0.3	28.0	***	0.8	27.2	***
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Philos	0370	11.5	0.7	31.6%	1.0	-	-	2.7	-	-	15.2	0.6	41.7%
38.00	Peer Norm			2.1			0.2	***		1.0	***		1.3	
44.07	Social Work	0386	4.0	-	-	1.0	-	-	0.8	0.1	0.9%	5.8	0.2	2.4%
44.07	Peer Norm			8.8	***		9.4	***		12.8			9.1	
45.07	Geography	0383	0.0	-	-	1.0	-	-	0.9	0.6	14.3%	1.9	0.2	9.5%
45.07	Peer Norm			3.6	***		0.4	***		3.9			2.3	

COLA
GRADUATE STUDENT FTE

CIP Code	Department Name	Dept. #	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	
54.01	History	0385	15.0	2.6	121.1%	2.0	-	-	1.8	8.3	*	833.3%	18.8	2.9	200.0%
54.01	Peer Norm			2.1			0.3	***		1.0	**		1.4		
45.10	Political Science	0384	12.0	1.3	50.0%	3.0	0.1	10.0%	0.8	-	-	15.8	1.1	52.6%	
45.10	Peer Norm			2.7			1.1			1.6	***		2.1		
45.11	Sociology & Anthropology	0387	10.5	4.1	168.2%	4.0	-	-	3.6	-	-	18.1	2.4	157.1%	
45.11	Peer Norm			2.4			0.1	***		0.7	***		1.6		
44.02	Urban Affairs	0388	6.0	6.9	***	1.0	-		1.7	2.1	***	8.7	5.2	***	-
44.02	Peer Norm			-			-			-			-		
50.05	Theatre Arts	0318	17.0	-	-	4.5	-	-	6.9	-	-	28.9	-	-	
50.05	Peer Norm			2.3	***		0.7	***		1.2	***		1.6	***	
50.07	Art & Art History	0310	10.0	-	-	0.0	-	-	3.1	-	-	13.1	-	-	
50.07	Peer Norm			1.6	***		0.6	***		0.4	***		1.2	***	
50.09	Music	0315	14.0	0.9	47.1%	2.0	0.1	16.7%	12.0	-	-	28.3	0.4	36.4%	
50.09	Peer Norm			1.9			0.7			0.7	***		1.2		
COLA Average / Total			137.7	1.8	75.3%	52.5	0.2	16.6%	58.3	0.3	38.1%	257.9	0.7	49.5%	
Peer Norm Average				2.4			1.1			0.7			1.4		
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%	
Peer Norm Average				3.5			2.0			3.6			2.4		

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University
DELAWARE STUDY
National Study of Instructional Costs and Productivity 2004-2005
Comparison of College of Liberal Arts vs. Peer Norms

COLA
TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm			
5.01	Non-Western World	0340	0.0	-	-	0.0	-	-	1.3	31.2	163.4%	1.3	31.2	201.3%	0.0%	\$439	7.0%
5.01	Peer Norm			10.9	***		19.7	***		19.1			15.5		7.2%	\$6,285	
5.02	African & African Amer.	0320	0.5	12.0	108.1%	1.0	6.0	23.2%	0.0	-	-	1.5	8.0	55.6%	4.6%	\$15,194	268.3%
5.02	Peer Norm			11.1			25.9			20.8	***		14.4		2.2%	\$5,663	
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	1.5	13.5	64.9%	1.5	13.5	93.8%	5.4%	\$5,190	91.6%
5.02	Peer Norm			11.1	***		25.9	***		20.8			14.4		2.2%	\$5,663	
9.01	Communications	0317	10.0	17.7	116.4%	4.0	23.2	109.4%	0.6	18.3	97.3%	15.2	18.4	110.2%	1.3%	\$3,952	95.8%
9.01	Peer Norm			15.2			21.2			18.8			16.7		3.8%	\$4,125	
16.01	Modern Languages	0342	7.0	10.4	92.9%	7.0	17.7	101.7%	10.8	15.4	93.9%	25.2	14.5	100.7%	0.4%	\$3,424	86.4%
16.01	Peer Norm			11.2			17.4			16.4			14.4		3.6%	\$3,964	
24.01	COLA Administration	0301	0.0	-	-	0.5	4.8	34.8%	2.7	5.3	26.9%	3.2	5.2	35.1%	0.0%	\$4,716	69.0%
24.01	Peer Norm			16.9	***		13.8			19.7			14.8		1.9%	\$6,831	
23.01	English	0330	19.7	12.1	116.3%	20.5	16.9	96.6%	6.9	20.1	114.9%	54.7	16.6	116.9%	4.3%	\$3,783	98.7%
23.01	Peer Norm			10.4			17.5			17.5			14.2		5.2%	\$3,831	
30.06	Applied Behavioral Scier	0391	0.5	26.8	***	0.0	-	-	0.3	28.0	***	0.8	27.3	***	100.0%	\$1,262	-
30.06	Peer Norm			-			-			-			-		-	-	
38.00	Classics, Religion, & Phil	0370	11.5	17.4	105.5%	1.0	40.5	163.3%	2.7	33.1	132.4%	15.2	21.7	113.0%	1.5%	\$3,318	87.0%
38.00	Peer Norm			16.5			24.8			25.0			19.2		4.7%	\$3,815	
44.07	Social Work	0386	4.0	6.9	57.5%	1.0	19.5	122.6%	0.8	21.9	119.0%	5.8	11.0	80.3%	1.0%	\$7,092	126.3%
44.07	Peer Norm			12.0			15.9			18.4			13.7		52.7%	\$5,617	
45.07	Geography	0383	0.0	-	-	1.0	53.3	185.7%	0.9	12.9	55.8%	1.9	34.5	* 170.0%	0.4%	\$3,410	80.7%
45.07	Peer Norm			20.6	***		28.7			23.1			20.3	**	7.7%	\$4,224	

COLA

TOTAL STUDENT FTE

			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
54.01	History	0385	15.0	20.1	114.9%	2.0	73.3	* 254.5%	1.8	32.1	103.2%	18.8	26.9	137.9%	6.6%	\$3,265	87.7%
54.01	Peer Norm			17.5			28.8	**		31.1			19.5		5.0%	\$3,721	
45.10	Political Science	0384	12.0	26.7	139.8%	3.0	51.7	170.1%	0.8	41.3	158.2%	15.8	32.2	* 158.6%	2.0%	\$2,939	78.7%
45.10	Peer Norm			19.1			30.4			26.1			20.3	**	7.2%	\$3,735	
45.11	Sociology & Anthropology	0387	10.5	23.4	116.4%	4.0	56.6	168.5%	3.6	6.1	18.9%	18.1	27.3	125.8%	5.5%	\$3,176	94.3%
45.11	Peer Norm			20.1			33.6			32.2			21.7		4.4%	\$3,369	
44.02	Urban Affairs	0388	6.0	15.8	*** -	1.0	21.9	*** -	1.7	14.3	*** -	8.7	16.2	*** -	22.0%	\$3,860	-
44.02	Peer Norm			-			-			-			-		-	-	
50.05	Theatre Arts	0318	17.0	9.6	86.5%	4.5	6.8	53.5%	6.9	14.1	82.9%	28.9	10.3	81.1%	0.0%	\$9,397	141.2%
50.05	Peer Norm			11.1			12.7			17.0			12.7		7.0%	\$6,656	
50.07	Art & Art History	0310	10.0	8.3	67.5%	0.0	-	-	3.1	20.1	128.8%	13.1	11.0	82.7%	0.6%	\$6,483	117.3%
50.07	Peer Norm			12.3			15.0	***		15.6			13.3		5.0%	\$5,529	
50.09	Music	0315	14.0	9.2	93.9%	2.0	57.1	* 479.8%	12.0	5.2	45.2%	28.3	11.0	107.8%	2.5%	\$5,609	73.0%
50.09	Peer Norm			9.8			11.9	**		11.5			10.2		8.8%	\$7,683	
COLA Average / Total			137.7	15.0	110.1%	52.5	23.1	114.3%	58.3	15.0	78.8%	257.9	16.4	108.0%	3.8%	\$4,157	97.1%
Peer Norm Average				13.6			20.2			19.0			15.2		6.4%	\$4,282	
Campus Average / Total			421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Peer Norm Average				14.7			22.9			20.7			15.9		9.9%	\$4,832	

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Wright State University
DELAWARE STUDY
National Study of Instructional Costs and Productivity 2004-2005
Comparison of Raj Soin College of Business vs. Peer Norms

RSCB
UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	2.5	13.1	52.7%	2.5	13.1	87.1%
52.01	Peer Norms			11.7	***		27.0	***		24.8			15.0	
52.03	Accountancy	0410	9.0	14.1	102.4%	2.0	39.3	117.1%	0.7	10.0	42.5%	11.7	18.2	99.3%
52.03	Peer Norms			13.8			33.5			23.5			18.3	
52.08	Finance	0421	6.0	11.3	96.0%	2.0	27.3	104.9%	0.7	14.0	57.2%	8.7	15.2	88.0%
52.08	Peer Norms			11.7			26.1			24.5			17.3	
45.06	Economics Center for Economic Educ.	0440 0441	11.0	14.1	99.5%	2.0	44.7	111.3%	8.0	12.1	44.9%	21.0	16.3	89.7%
45.06	Peer Norms			14.2			40.1			26.9			18.1	
52.02	Management	0471	8.0	11.7	83.4%	2.0	26.3	97.3%	3.6	18.8	97.2%	13.6	15.7	92.5%
52.02	Peer Norms			14.1			27.0			19.3			17.0	
52.12	Management Sci & Info Sys.	0475	12.0	11.3	92.3%	2.0	24.4	121.6%	2.0	25.5	151.6%	16.7	14.1	98.1%
52.12	Peer Norms			12.2			20.1			16.8			14.3	
52.14	Marketing	0480	7.0	13.1	78.2%	1.0	26.3	94.5%	1.0	21.6	88.3%	9.0	15.5	80.3%
52.14	Peer Norms			16.8			27.8			24.5			19.3	
RSCB Average / Total			53.0	12.7	90.5%	11.0	31.8	113.3%	18.4	15.5	66.1%	83.1	15.7	89.8%
Peer Norm Average				14.0			28.1			23.4			17.5	
Campus Average / Total			421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%
Peer Norm Average				11.5			21.4			18.8			13.6	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of Raj Sooin College of Business vs. Peer Norms

**RSCB
GRADUATE STUDENT FTE**

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	2.5	11.8	216.3%	2.5	11.8	192.7%
52.01	Peer Norms			6.1	***		2.8	***		5.4			6.1	
52.03	Accountancy	0410	9.0	4.7	100.0%	2.0	-	-	0.7	7.3	140.4%	11.7	4.0	97.3%
52.03	Peer Norms			4.7			2.7	***		5.2			4.1	
52.08	Finance	0421	6.0	5.7	118.6%	2.0	-	-	0.7	22.0	* 900.0%	8.7	5.6	142.9%
52.08	Peer Norms			4.8			2.0	***		2.4	**		3.9	
45.06	Economics Center for Economic Educ.	0440 0441	11.0	2.6	92.0%	2.0	-	-	8.0	4.9	275.0%	21.0	3.2	170.6%
45.06	Peer Norms			2.8			1.8	***		1.8			1.9	
52.02	Management	0471	8.0	12.0	251.2%	2.0	-	-	3.6	5.1	92.0%	13.6	8.4	190.0%
52.02	Peer Norms			4.8			1.9	***		5.6			4.4	
52.12	Management Sci & Info Sys.	0475	12.0	5.3	137.1%	2.0	6.4	414.3%	2.0	-	-	16.7	4.7	135.5%
52.12	Peer Norms			3.9			1.6			3.0	***		3.4	
52.14	Marketing	0480	7.0	3.4	93.9%	1.0	-	-	1.0	8.0	225.0%	9.0	3.6	106.7%
52.14	Peer Norms			3.7			1.7	***		3.6			3.3	
RSCB Average / Total			53.0	5.4	136.0%	11.0	6.4		18.4	6.3	132.0%	83.1	5.0	135.5%
Peer Norm Average				4.0			1.7			4.8			3.7	
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%
Peer Norm Average				3.5			2.0			3.6			2.4	

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Wright State University
DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB
TOTAL STUDENT FTE

			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	2.5	24.8	83.8%	2.5	24.8	122.2%	35.0%	\$30,200	309.3%
52.01	Peer Norms			15.3	***		29.8	***		29.6			20.3		11.7%	\$9,764	
52.03	Accountancy	0410	9.0	18.8	103.9%	2.0	39.2	102.1%	0.7	17.3	57.5%	11.7	22.2	99.6%	11.8%	\$6,350	117.6%
52.03	Peer Norms			18.1			38.4			30.1			22.3		12.6%	\$5,399	
52.08	Finance	0421	6.0	16.9	98.3%	2.0	27.3	94.5%	0.7	36.0	124.1%	8.7	20.8	100.0%	18.1%	\$5,772	100.2%
52.08	Peer Norms			17.2			28.9			29.0			20.8		12.5%	\$5,760	
45.06	Economics Center for Economic Ed.	0440	11.0	16.7	99.4%	2.0	44.7	104.4%	8.0	16.9	58.5%	21.0	19.5	96.5%	10.6%	\$5,326	113.3%
45.06	Peer Norms	0441		16.8			42.8			28.9			20.2		7.2%	\$4,699	
52.02	Management	0471	8.0	23.8	128.0%	2.0	26.3	86.5%	3.6	23.9	90.2%	13.6	24.2	116.3%	24.3%	\$4,178	84.4%
52.02	Peer Norms			18.6			30.4			26.5			20.8		13.5%	\$4,948	
52.12	Management Sci & Info Sy	0475	12.0	16.6	105.7%	2.0	30.8	138.7%	2.0	25.5	119.2%	16.7	18.7	107.5%	16.5%	\$5,088	84.3%
52.12	Peer Norms			15.7			22.2			21.4			17.4		9.7%	\$6,035	
52.14	Marketing	0480	7.0	16.5	84.6%	1.0	26.3	87.4%	1.0	29.6	96.4%	9.0	19.1	83.4%	12.1%	\$6,672	131.9%
52.14	Peer Norms			19.5			30.1			30.7			22.9		9.9%	\$5,058	
RSCB Average / Total			53.0	18.1	100.6%	11.0	33.0	101.8%	18.4	21.7	79.1%	83.1	20.7	98.8%	16.0%	\$5,402	106.5%
Peer Norm Average				18.0			32.4			27.4			21.0		11.4%	\$5,071	
Campus Average / Total			421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Peer Norm Average				14.7			22.9			20.7			15.9		9.9%	\$4,832	

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Wright State University
DELAWARE STUDY
National Study of Instructional Costs and Productivity 2004-2005
Comparison of College of Education and Human Services vs. Peer Norms

CEHS

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac	% of Peer Norm
13.01	CEHS Administration Prof. Practice & Research Academic Support Services	0501 0512 0524	0.5	-	-	0.0	-	-	1.8	0.1	1.6%	2.3	0.1 *	1.8%
13.01	Peer Norm			6.2	***		9.0	***		8.5			7.5	***
13.04	Educational Leadership	0518	11.5	0.6	33.3%	3.0	20.2	238.6%	10.0	10.7	173.1%	24.5	7.1	169.8%
13.04	Peer Norm			1.8			8.5			6.2			4.2	
13.13	Teacher Education Lab Expenience	0522 0525	19.8	10.1	104.9%	3.0	16.4	95.0%	10.5	14.3	110.9%	33.3	11.9	104.7%
13.13	Peer Norm			9.6			17.3			12.9			11.4	
31.05	Health, Physical Ed, Recreation	0516	5.0	12.9	115.6%	2.0	13.4	104.1%	11.6	16.9	123.4%	18.6	15.4	127.6%
31.05	Peer Norm			11.1			12.9			13.7			12.1	
13.11	Human Services	0520	10.0	3.6	225.0%	0.0	-	-	4.4	15.7	190.3%	14.4	7.3	166.7%
13.11	Peer Norm			1.6			7.6	***		8.3			4.4	
CEHS Average / Total			46.8	6.6	93.2%	8.0	17.1	112.3%	38.3	13.6	120.6%	93.0	10.6	120.7%
Peer Norm Average				7.1			15.2			11.3			8.8	
Campus Average / Total			421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%
Peer Norm Average				11.5			21.4			18.8			13.6	

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Wright State University
DELAWARE STUDY
National Study of Instructional Costs and Productivity 2004-2005
Comparison of College of Education and Human Services vs. Peer Norms

CEHS

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm
13.01	CEHS Administration	0501	0.5	10.0	130.4%	0.0	-	-	1.8	13.7	180.9%	2.3	12.9	196.6%
	Prof. Practice & Research	0512												
	Academic Support Services	0524												
13.01	Peer Norm			7.7			7.1	***		7.6			6.6	
13.04	Educational Leadership	0518	11.5	13.2	122.7%	3.0	17.8	166.7%	10.0	7.2	50.8%	24.5	11.3	107.4%
13.04	Peer Norm			10.8			10.7			14.2			10.6	
13.13	Teacher Education	0522	19.8	17.1	* 342.2%	3.0	12.4	* 1866.7%	10.5	6.8	290.5%	33.3	13.4	* 465.4%
	Lab Experience	0525												
13.13	Peer Norm			5.0	**		0.7	**		2.3			2.9	**
31.05	Health, Physical Ed, Recreation	0516	5.0	2.3	75.0%	2.0	0.1	100.0%	11.6	0.1	-	18.6	0.8	36.8%
31.05	Peer Norm			3.1			0.1			0.8			2.1	
13.11	Human Services	0520	10.0	17.9	150.5%	0.0	-	-	4.4	2.8	32.9%	14.4	13.3	127.7%
13.11	Peer Norm			11.9			17.9	***		8.4			10.4	
CEHS Average / Total			46.8	13.4	159.9%	8.0	10.7	124.5%	38.3	6.1	92.4%	93.0	8.6	126.4%
Peer Norm Average				8.4			8.6			6.6			6.8	
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%
Peer Norm Average				3.5			2.0			3.6			2.4	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Education and Human Services vs. Peer Norms

**CEHS
TOTAL STUDENT FTE**

CEHS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
CIP Code	Department Name	Dept. #															
13.01	CEHS Administration Prof. Practice & Research Academic Support Services	0501 0512 0524	0.5	10.0	76.3%	0.0	-	-	1.8	13.8	85.2%	2.3	13.0	87.2%	98.5%	\$6,983	125.8%
13.01	Peer Norm			13.1			17.3	***		16.2			14.9		33.6%	\$5,553	
13.04	Educational Leadership	0518	11.5	13.8	102.2%	3.0	38.0	189.1%	10.0	17.9	89.5%	24.5	18.5	127.6%	48.8%	\$4,107	80.8%
13.04	Peer Norm			13.5			20.1			20.0			14.5		58.8%	\$5,081	
13.13	Teacher Education Lab Expenience	0522 0525	19.8	27.2	176.6%	3.0	28.9	155.4%	10.5	21.0	140.0%	33.3	25.4	163.9%	40.3%	\$3,460	92.8%
13.13	Peer Norm			15.4			18.6			15.0			15.5		15.0%	\$3,727	
31.05	Health, Physical Ed, Recrea	0516	5.0	15.2	107.8%	2.0	13.5	99.3%	11.6	17.0	116.4%	18.6	16.1	115.8%	2.8%	\$3,416	67.4%
31.05	Peer Norm			14.1			13.6			14.6			13.9		9.0%	\$5,066	
13.11	Human Services	0520	10.0	21.5	162.9%	0.0	-	-	4.4	18.6	117.7%	14.4	20.6	148.2%	52.2%	\$4,585	97.1%
13.11	Peer Norm			13.2			24.2	***		15.8			13.9		58.0%	\$4,720	
CEHS Average / Total			46.8	21.2	151.6%	8.0	28.5	156.4%	38.3	18.4	107.4%	93.0	20.7	139.7%	37.4%	\$3,835	81.6%
Peer Norm Average				14.0			18.2			17.1			14.8		30.0%	\$4,699	
Campus Average / Total			421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Peer Norm Average				14.7			22.9			20.7			15.9		9.9%	\$4,832	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHSTotal.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Science and Math vs. Peer Norms

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	15.8	7.1	53.2%	5.1	30.5	74.4%	9.3	14.7	50.0%	37.4	10.8	72.0%
26.01	Peer Norm			13.4			40.9			29.5			15.0	
26.02	Biochem & Molecular Bio	0621	3.2	5.9	36.4%	0.0	-	-	0.2	-	-	3.4	5.5	48.5%
26.02	Peer Norm			16.1			5.5	***		4.9	***		11.4	
26.09	Biomedical Sciences	0625	1.5	1.1	*** -	0.0	-	-	5.2	-	-	6.7	0.3	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	6.9	8.7	*** -	1.0	66.8	*** -	0.0	-	-	9.2	13.7	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.0	-	-	0.0	-	-	0.8	25.8	*** -	0.8	25.8	*** -
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	10.9	92.7%	9.0	28.9	88.4%	5.8	25.5	88.0%	45.9	17.1	88.9%
27.01	Peer Norm			11.8			32.7			29.0			19.2	
30.01	COSM Administration	0601	0.0	-		0.0	-		1.2	19.1	***	1.8	16.8	***
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	20.5	146.2%	1.0	21.1	63.5%	1.8	18.2	66.1%	22.1	14.5	98.6%
40.05	Peer Norm			14.0			33.3			27.5			14.7	
40.06	Geological Sciences	0607	9.7	12.7	98.4%	1.0	7.2	15.6%	3.2	16.5	91.5%	14.2	12.9	102.1%
40.06	Peer Norm			12.9			46.1			18.0			12.6	
40.08	Physics	0608	10.7	9.1	70.6%	2.0	20.5	66.4%	2.7	22.3	83.3%	15.3	12.9	92.8%
40.08	Peer Norm			12.9			30.9			26.8			13.9	

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	0609	21.0	13.5	88.6%	1.0	290.9	* 701.6%	6.7	30.3	89.9%	34.3	23.7	127.2%
42.01	Peer Norm			15.2			41.5	**		33.7			18.6	
51.10	Medical Technology	0604	0.0	-	-	0.0	-	-	0.4	3.2	*** -	0.4	3.2	*** -
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Science)	610/061	0.9	1.7	*** -	0.9	16.9	*** -	1.3	2.8	*** -	3.1	6.5	*** -
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			112.4	12.0	90.8%	21.0	26.8	80.6%	38.3	21.5	78.7%	194.5	15.8	100.5%
Peer Norm Average				13.2			33.2			27.3			15.7	
Campus Average / Total			421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%
Peer Norm Average				11.5			21.4			18.8			13.6	

* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM **Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Science and Math vs. Peer Norms

COSM

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	15.8	4.7	168.0%	5.1	-	-	9.3	0.3	18.8%	37.4	2.1	111.8%
26.01	Peer Norm			2.8			0.4	***		1.8			1.9	
26.02	Biochem & Molecular Bio	0621	3.2	4.8	86.0%	0.0	-	-	0.2	2.7	160.0%	3.4	4.7	97.7%
26.02	Peer Norm			5.6			-			1.7			4.8	
26.09	Biomedical Sciences	0625	1.5	7.0	*** -	0.0	-	-	5.2	3.6	*** -	6.7	4.3	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	6.9	3.6	*** -	1.0	-	-	0.0	-	-	9.2	2.7	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.0	-	-	0.0	-	-	0.8	-	-	0.8	-	-
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	1.7	83.3%	9.0	-	-	5.8	0.1	100.0%	45.9	1.1	111.1%
27.01	Peer Norm			2.0			0.1	***		0.1			1.0	
30.01	COSM Administration	0601	0.0	-	-	0.0	-	-	1.2	-	-	1.8	-	-
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	3.1	107.7%	1.0	4.7	* 1050.0%	1.8	-	-	22.1	2.1	111.8%
40.05	Peer Norm			2.9			0.4	**		1.6	***		1.9	
40.06	Geological Sciences	0607	9.7	5.7	255.0%	1.0	0.6	62.5%	3.2	2.2	400.0%	14.2	4.4	266.7%
40.06	Peer Norm			2.2			0.9			0.6			1.7	
40.08	Physics	0608	10.7	2.2	125.0%	2.0	-	-	2.7	0.1	25.0%	15.3	1.6	127.3%
40.08	Peer Norm			1.8			0.1	***		0.4			1.2	

COSM
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	0609	21.0	2.4	73.3%	1.0	-	-	6.7	0.2	9.5%	34.3	1.6	66.7%
42.01	Peer Norm			3.3			1.3	***		2.3			2.3	
51.10	Medical Technology	0604	0.0	-	-	0.0	-	-	0.4	-	-	0.4	-	-
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Science	0610/061	0.9	2.1	***	0.9	0.1	***	1.3	1.7	***	3.1	1.3	***
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			112.4	2.6	100.7%	21.0	0.6		38.3	0.5	39.3%	194.5	1.9	113.6%
Peer Norm Average				2.6			2.6			1.2			1.7	
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%
Peer Norm Average				3.5			2.0			3.6			2.4	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Science and Math vs. Peer Norms

COSM

TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm			
26.01	Biological Sciences	0605	15.8	11.8	70.7%	5.1	30.5	73.1%	9.3	15.1	43.9%	37.4	12.9	74.1%	10.3%	\$5,806	101.8%
26.01	Peer Norm			16.7			41.7			34.4			17.4		8.1%	\$5,705	
26.02	Biochem & Molecular Bi	0621	3.2	10.7	49.3%	0.0	-	-	0.2	2.7	40.3%	3.4	10.2	63.0%	33.7%	\$8,147	113.5%
26.02	Peer Norm			21.7			5.5	***		6.7			16.2		9.7%	\$7,175	
26.09	Biomedical Sciences	0625	1.5	8.1	*** -	0.0	-	-	5.2	3.6	*** -	6.7	4.6	*** -	91.6%	\$11,087	*** -
26.09	Peer Norm			-			-			-			-		20.4%	-	
26.04	Anatomy & Physiology	0629	6.9	12.2	*** -	1.0	66.8	*** -	0.0	-	-	9.2	16.4	*** -	10.3%	\$7,613	*** -
26.04	Peer Norm			-			-			-			-		10.4%	-	
26.10	Pharm. & Toxicology	0627	0.0	-	-	0.0	-	-	0.8	25.8	*** -	0.8	25.8	*** -	0.0%	\$3,692	*** -
26.10	Pharm & Toxicology			-			-			-			-		-	-	
27.01	Mathematics & Statistics	0697	29.8	12.5	89.9%	9.0	28.9	88.1%	5.8	25.6	87.4%	45.9	18.1	89.2%	3.6%	\$4,448	121.9%
27.01	Peer Norm			13.9			32.8			29.3			20.3		3.2%	\$3,648	
30.01	COSM Administration	0601	0.0	-	-	0.0	-	-	1.2	19.1	*** -	1.8	16.8	*** -	0.0%	\$4,286	*** -
30.01	Peer Norm			-			-			-			-		-	-	
40.05	Chemistry	0606	13.0	23.6	135.6%	1.0	25.8	75.7%	1.8	18.2	61.1%	22.1	16.5	96.5%	7.9%	\$5,578	90.3%
40.05	Peer Norm			17.4			34.1			29.8			17.1		7.6%	\$6,174	
40.06	Geological Sciences	0607	9.7	18.3	116.6%	1.0	7.7	16.1%	3.2	18.7	82.4%	14.2	17.3	118.5%	17.1%	\$6,711	107.3%
40.06	Peer Norm			15.7			47.9			22.7			14.6		8.5%	\$6,255	
40.08	Physics	0608	10.7	11.3	76.4%	2.0	20.5	65.7%	2.7	22.4	81.8%	15.3	14.5	98.0%	6.7%	\$8,632	142.1%
40.08	Peer Norm			14.8			31.2			27.4			14.8		6.4%	\$6,074	

COSM
TOTAL STUDENT FTE

CIP
Code Department Name Dept. #
42.01 Psychology 0609
42.01 Peer Norm

51.10 Medical Technology 0604
51.10 Peer Norm

26.13 Env. Health & Env. Scier0610/061
26.13 Peer Norm

COSM Average / **Total**
Peer Norm Average

Campus Average / **Total**
Peer Norm Average

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE				
Tenured and Tenure-Track Faculty				Other Regular Faculty				Supplemental Faculty				All Faculty Includes Teaching Assistants				% SCH GRAD			
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm					
21.0	15.9	86.4%	1.0	290.9	*	664.2%	6.7	30.6	88.4%	34.3	25.2	121.7%	3.8%	\$3,882	101.1%				

- * Outlier - Not included in COSM Average, but Faculty FTE is included in COSM**Total**.
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Wright State University
DELAWARE STUDY
National Study of Instructional Costs and Productivity 2004-2005
Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
11.01	Computer Science	0810	17.7	4.4	67.3%	5.0	16.1	73.7%	9.0	21.2	97.2%	35.6	9.8	96.1%
	Computer Engineering	0811												
11.01	Peer Norm			6.5			21.8			21.8			10.2	
14.01	CECS Administration	0801	0.0	-	-	1.0	7.2	70.1%	0.5	13.1	46.2%	3.1	5.9	29.2%
14.01	Peer Norm			27.6	***		10.3			28.3			20.1	
14.05	Biomed & Hum Factors Erg.	0840	12.0	5.3	151.9%	1.0	3.5	144.4%	0.0	-	-	14.7	4.7	161.4%
14.05	Peer Norm			3.5			2.4			7.3	***		2.9	
14.10	Electrical Engineering	0820	11.0	5.1	71.7%	1.0	4.3	27.6%	6.4	6.9	73.0%	20.3	5.1	71.7%
14.10	Peer Norm			7.1			15.5			9.4			7.1	
14.19	Mechanical & Materials Engin	0830	14.0	6.3	70.4%	0.0	-	-	4.2	12.7	122.4%	19.5	7.3	89.3%
14.19	Peer Norm			9.0			14.1	***		10.4			8.1	
CECS Average / Total			54.7	5.2	70.5%	8.0	11.9	84.5%	20.0	14.7	83.9%	93.2	7.3	93.6%
Peer Norm Average				7.4			14.1			17.5			7.8	
Campus Average / Total			421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%
Peer Norm Average				11.5			21.4			18.8			13.6	

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** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept. #												
11.01	Computer Science	0810	17.7	8.1	155.3%	5.0	0.6	71.4%	9.0	2.0	225.0%	35.6	4.6	157.7%
11.01	Computer Engineering	0811												
11.01	Peer Norm			5.2			0.8			0.9			2.9	
14.01	CECS Administration	0801	0.0	-	-	1.0	0.3	150.0%	0.5	-	-	3.1	0.1	8.3%
14.01	Peer Norm			2.6	***		0.2			1.0	***		1.3	
14.05	Biomed & Hum Factors Erg.	0840	12.0	9.4	217.9%	1.0	-	-	0.0	-	-	14.7	8.3	202.7%
14.05	Peer Norm			4.3			1.9	***		7.7	***		4.1	
14.10	Electrical Engineering	0820	11.0	8.8	183.7%	1.0	30.9	* 1463.2%	6.4	5.2	167.9%	20.3	7.9	* 236.7%
14.10	Peer Norm			4.8			2.1	**		3.1			3.3	**
14.19	Mechanical & Materials Engir	0830	14.0	5.4	196.0%	0.0	-	-	4.2	1.4	81.3%	19.5	4.2	181.0%
14.19	Peer Norm			2.8			0.1	***		1.8			2.3	
CECS Average / Total			54.7	7.9	167.1%	8.0	0.5	57.6%	20.0	2.9	97.7%	93.2	5.0	193.8%
Peer Norm Average				4.7			0.9			3.0			2.6	
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%
Peer Norm Average				3.5			2.0			3.6			2.4	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					% SCH GRAD
			CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	
11.01	Computer Science	0810	17.7	12.5	82.8%	5.0	16.7	70.8%	9.0	23.2	99.6%	35.6	14.4	108.3%	22.0%	\$5,381	77.1%
11.01	Computer Engineering	0811															
Peer Norm				15.1			23.6			23.3			13.3		14.2%	\$6,976	
14.01	CECS Administration	0801	0.0	-	-	1.0	7.5	72.1%	0.5	13.1	45.3%	3.1	5.9	28.4%	1.1%	\$841	10.2%
14.01	Peer Norm			29.1	***		10.4			28.9			20.8		15.8%	\$8,264	
14.05	Biomed & Hum Factors I	0840	12.0	14.7	188.5%	1.0	3.5	81.4%	0.0	-	-	14.7	13.0	183.1%	51.3%	\$10,115	55.9%
14.05	Peer Norm			7.8			4.3			15.0	***		7.1		50.9%	\$18,111	
14.10	Electrical Engineering	0820	11.0	13.9	112.1%	1.0	35.2	173.4%	6.4	12.1	95.3%	20.3	13.0	119.3%	48.3%	\$7,040	71.1%
14.10	Peer Norm			12.4			20.3			12.7			10.9		23.2%	\$9,898	
14.19	Mechanical & Materials I	0830	14.0	11.7	99.2%	0.0	-	-	4.2	14.2	109.2%	19.5	11.5	108.5%	25.9%	\$8,227	76.5%
14.19	Peer Norm			11.8			14.5	***		13.0			10.6		16.9%	\$10,752	
CECS Average / Total			54.7	13.1	108.8%	8.0	16.2	104.6%	20.0	17.6	90.0%	93.2	13.0	119.1%	31.8%	\$6,950	84.0%
Peer Norm Average				12.0			15.5			19.5			10.9		18.2%	\$8,276	
Campus Average / Total			421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Peer Norm Average				14.7			22.9			20.7			15.9		9.9%	\$4,832	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS**Total**.

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Wright State University
DELAWARE STUDY
National Study of Instructional Costs and Productivity 2004-2005

CONH
UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.#

51.16 CONH Administration 1401
Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Undergraduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	
17.0	6.3	72.9%	19.0	9.9	65.3%	17.0	4.0	60.0%	53.0	6.8	79.7%	
8.6			15.1			6.7			8.5			
17.0	6.3	74.6%	19.0	9.9	106.1%	17.0	4.0	59.7%	53.0	6.8	82.9%	
8.4			9.3			6.7			8.2			
421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%	
11.5			21.4			18.8			13.6			

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Nursing and Health vs. Peer Norms

CONH

GRADUATE STUDENT FTE

CIP

Code Department Name Dept. #

51.16 CONH Administration 1401
 Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Graduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	
Faculty FTE			Faculty FTE			Faculty FTE			Faculty FTE			
17.0	4.3	121.9%	19.0	0.7	37.5%	17.0	3.8	161.9%	53.0	2.9	118.2%	
		3.6			1.8			2.3			2.4	
17.0	4.3	123.8%	19.0	0.7	41.7%	17.0	3.8	145.3%	53.0	2.9	111.1%	
		3.5			1.6			2.6			2.6	
421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%	
		3.5			2.0			3.6			2.4	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Nursing and Health vs. Peer Norms

CONH

TOTAL STUDENT FTE

CIP
Code Department Name Dept. #

51.16 CONH Administration 1401
Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
17.0	10.5	93.8%	19.0	10.5	98.1%	17.0	7.8	84.8%	53.0	9.7	91.5%	20.0%	\$6,861	86.8%
11.2			10.7			9.2			10.6			15.3%	\$7,901	
17.0	10.5	93.8%	19.0	10.5	99.1%	17.0	7.8	80.4%	53.0	9.7	92.4%	20.0%	\$6,861	89.7%
11.2			10.6			9.7			10.5			15.3%	\$7,649	
421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
14.7			22.9			20.7			15.9			9.9%	\$4,832	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Revenue and Expenditure Analysis

Included Trends and Summary

REVENUE AND EXPENDITURE ANALYSIS

for 2005 - 06

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
<u>LIBERAL ARTS</u>						
0310	Art & Art History	\$ 1,205,043	8,568.0	\$ 140.64	19,813.3	\$ 60.82
0315	Music	1,809,392	13,516.0	133.87	34,250.2	52.83
0317	Communications	1,192,283	13,258.0	89.93	30,413.5	39.20
0318	Theatre Arts	2,739,887	10,340.0	264.98	29,103.6	94.14
0320	Afrn. & Afrn. American Studies	171,884	750.0	229.18	1,927.5	89.17
0330	English	3,548,618	40,448.0	87.73	83,928.1	42.28
0340	Non-Western World	4,418	11,264.0	0.39	17,571.8	0.25
0342	Modern Languages	1,288,317	16,839.0	76.51	34,462.8	37.38
0370	Classics, Philosophy, Religion	1,167,273	16,340.0	71.44	31,402.1	37.17
0383	Geography	235,547	2,969.0	79.34	4,300.4	54.77
0384	Political Science	1,555,040	21,115.0	73.65	32,458.8	47.91
0385	History	1,690,603	21,902.0	77.19	30,854.4	54.79
0386	Social Work	489,358	3,652.0	134.00	9,430.2	51.89
0387	Sociology/Anthropology	1,414,937	18,065.0	78.32	24,057.8	58.81
0388	Urban Affairs	530,164	5,355.0	99.00	16,404.9	32.32
0390	Humanities	28,316	212.0	133.57	1,017.6	27.83
0391	Applied Behavioral Science	109,272	1,717.0	63.64	8,241.6	13.26
0392	Women's Studies	122,653	1,119.0	109.61	2,313.9	53.01
Subtotal		\$ 19,303,004	207,429.0	\$ 93.06	411,952.5	\$ 46.86
0301	Dean's Office Instruction	33,145	572.0	57.9	1,055.9	31.39
	Research	38,905	-	-	-	-
	Public Service	258,040	-	-	-	-
	Academic Support	1,206,878	-	-	-	-
	Scholarships/Fellowships	494,412	-	-	-	-
	Student Services	33,501	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Liberal Arts		\$ 21,367,885	208,001.0	\$ 102.73	413,008.5	\$ 51.74
<u>BUSINESS</u>						
0410	Accountancy	\$ 1,744,710	11,258.0	\$ 154.98	21,460.8	\$ 81.30
0421	Finance	1,159,821	8,016.0	144.69	14,504.4	79.96
0440	Economics	1,894,371	16,319.0	116.08	26,205.6	72.29
0441	Center for Economic Ed.	105,558	616.0	171.36	2,956.8	35.70
0471	Management	1,673,060	16,744.0	99.92	32,320.8	51.76
0475	Mgt. Sci. & Info. Sys.	2,023,321	14,829.0	136.44	32,364.4	62.52
0480	Marketing	1,318,809	7,168	183.99	13,588.8	97.05
Subtotal		\$ 9,919,652	74,950	\$ 132.35	143,401.6	\$ 69.17
0401	Dean's Office Instruction	503,225	1,508.0	333.70	1,693.6	297.13
	Research	29,707	-	-	-	-
	Public Service	15,611	-	-	-	-
	Academic Support	2,088,701	-	-	-	-
	Scholarships/Fellowships	1,546,640	-	-	-	-
	Student Services	3,890	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Business		\$ 14,107,426	76,458.0	\$ 184.51	145,095.2	\$ 97.23

REVENUE AND EXPENDITURE ANALYSIS

for 2005 - 06

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>LIBERAL ARTS</u>							
0310	Art & Art History	1,367,688	\$ 695,595	\$ 66,893	\$ 2,130,177	1.768	45
0315	Music	2,185,543	1,846,697	167,578	4,199,817	2.321	28
0317	Communications	2,117,289	1,045,374	-	3,162,663	2.653	20
0318	Theatre Arts	1,634,889	1,542,875	411,482	3,589,245	1.310	49
0320	Afrn. & Afrn. American Studies	118,556	69,858	-	188,415	1.096	53
0330	English	6,653,745	2,867,924	-	9,521,669	2.683	19
0340	Non-Western World	1,794,457	447,962	-	2,242,418	507.517	NR
0342	Modern Languages	2,696,452	1,111,292	475	3,808,219	2.956	13
0370	Classics, Philosophy, Religion	2,607,469	967,335	-	3,574,804	3.063	12
0383	Geography	480,705	139,960	-	620,665	2.635	21
0384	Political Science	3,441,086	1,082,440	-	4,523,526	2.909	14
0385	History	3,603,389	1,044,297	2	4,647,688	2.749	17
0386	Social Work	581,755	343,967	1,215	926,937	1.894	43
0387	Sociology/Anthropology	2,872,262	709,433	54	3,581,749	2.531	23
0388	Urban Affairs	971,093	721,060	102	1,692,255	3.192	10
0390	Humanities	55,322	59,535	-	114,856	4.056	4
0391	Applied Behavioral Science	451,032	481,961	-	932,993	8.538	1
0392	Women's Studies	185,187	78,435	-	263,622	2.149	35
Subtotal		\$ 33,817,920	\$ 15,255,999	\$ 647,801	\$ 49,721,719	2.576	
0301	Dean's Office Instruction	90,826	31,384.5	-	122,211	3.687	
	Research	-	-	-	-	-	
	Public Service	-	-	400,368	400,368	-	
	Academic Support	-	-	1,235	1,235	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Liberal Arts		\$ 33,908,746	\$ 15,287,383	\$ 1,049,403	\$ 50,245,532	2.351	
<u>BUSINESS</u>							
0410	Accountancy	\$ 2,009,784	\$ 704,919	\$ -	\$ 2,714,704	1.556	47
0421	Finance	1,480,342	473,711.6	22	1,954,075	1.685	46
0440	Economics	2,809,836	1,006,585.9	58	3,816,480	2.015	36
0441	Center for Economic Ed.	166,556	172,919.8	7,113	346,589	3.283	8
0471	Management	3,095,249	1,068,678.3	3	4,163,930	2.489	24
0475	Mgt. Sci. & Info. Sys.	2,735,709	1,137,171.4	-	3,872,880	1.914	41
0480	Marketing	1,260,627	445,280.1	-	1,705,907	1.294	50
Subtotal		\$ 13,558,103	\$ 5,009,266	\$ 7,196	\$ 18,574,566	1.873	
0401	Dean's Office Instruction	238,424	46,421.6	211,452	496,297	0.986	
	Research	-	-	2,500	2,500	-	
	Public Service	-	-	9,822	9,822	-	
	Academic Support	-	-	2,949	2,949	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Business		\$ 13,796,527	\$ 5,055,688	\$ 233,918	\$ 19,086,133	1.353	

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 5 - 0 6

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>EDUCATION & HUMAN SERVICES</u>						
0512	Prof. Practice & Research	\$ 344,260	4,569.0	\$ 75.35	12,280.8	\$ 28.03
0516	Health, Physical Ed. & Rec.	972,328	15,091.0	64.43	30,925.6	31.44
0518	Educational Leadership	1,881,471	17,686.0	106.38	40,015.9	47.02
0520	Human Services	1,404,049	10,633.0	132.05	28,606.3	49.08
0521	Communications & Technology	199,144	-	-	-	-
0522	Teacher Education	3,176,641	33,398.0	95.11	76,102.1	41.74
0525	Professional Field Experience	732,368	-	-	-	-
Subtotal		\$ 8,710,261	81,377.0	\$ 107.04	187,930.6	\$ 46.35
0501	Dean's Office Instruction	13,450	-	-	-	-
	Research	13,325	-	-	-	-
	Public Service	33,385	-	-	-	-
	Academic Support	1,695,666	-	-	-	-
	Scholarships/Fellowships	435,748	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Ed. & Human Services		\$ 10,901,835	81,377.0	\$ 133.97	187,930.6	\$ 58.01
<u>SCIENCE & MATHEMATICS</u>						
0604	Medical Technology	\$ 207,379	429.0	\$ 483.40	1,402.8	\$ 147.83
0605	Biological Sciences	2,873,730	19,835.5	144.88	50,905.1	56.45
0606	Chemistry	2,014,644	16,482.5	122.23	51,945.8	38.78
0607	Geological Sciences	1,729,329	11,548.0	149.75	28,520.9	60.63
0608	Physics	1,419,800	9,629.0	147.45	27,170.5	52.26
0609	Psychology	3,456,968	38,020.0	90.92	61,092.5	56.59
0610	Environmental Health	245,608	889.0	276.27	2,876.3	85.39
0611	Environmental Science	295,614	867.0	340.96	6,242.4	47.36
0621	Biochem. & Molecular Bio.	446,975	2,076.0	215.31	7,790.6	57.37
0625	Biomedical Sciences	791,483	2,281.0	346.99	16,423.2	48.19
0627	Pharmacology & Toxicology	62,489	754.0	82.88	2,465.6	25.34
0629	Anatomy & Physiology	1,142,285	7,069.0	161.59	26,168.4	43.65
0697	Mathematics & Statistics	3,799,185	36,612.5	103.77	51,465.0	73.82
Subtotal		\$ 18,485,490	146,492.5	\$ 126.19	334,469.0	\$ 55.27
0601	Dean's Office Instruction	90,665	3,711.0	24.43	11,374.9	7.97
	Research	1,089,817	-	-	-	-
	Public Service	127,712	-	-	-	-
	Academic Support	2,162,698	-	-	-	-
	Scholarships/Fellowships	1,590,536	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Science & Mathematics		\$ 23,546,919	150,203.5	\$ 156.77	345,843.9	\$ 68.09

REVENUE AND EXPENDITURE ANALYSIS

for 2005 - 06

		<u>Fee Revenue</u>	<u>Subsidy Revenue</u>	<u>Misc. Revenue</u>	<u>Total Revenue</u>	<u>Revenue Expense</u>	<u>Ranking</u>
<u>EDUCATION & HUMAN SERVICES</u>							
0512	Prof. Practice & Research	\$ 1,207,287	\$ 572,942	\$ 41,702	\$ 1,821,931	5.292	2
0516	Health, Physical Ed. & Rec.	2,447,815	1,416,820	58,023	3,922,658	4.034	5
0518	Educational Leadership	3,662,016	1,744,472	45,568	5,452,055	2.898	15
0520	Human Services	2,265,470	1,504,384	38,903	3,808,756	2.713	18
0521	Communications & Technology	-	-	974	974	-	-
0522	Teacher Education	7,119,135	3,136,048	105,045	10,360,227	3.261	9
0525	Professional Field Experience	-	-	220,123	220,123	-	-
Subtotal		\$ 16,701,723	\$ 8,374,665	\$ 510,335	\$ 25,586,724	2.938	
0501	Dean's Office Instruction	-	-	-	-	-	
	Research	-	-	-	-	-	
	Public Service	-	-	49,594	49,594	-	
	Academic Support	-	-	31,539	31,539	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Ed. & Human Services		\$ 16,701,723	\$ 8,374,665	\$ 591,469	\$ 25,667,857	2.354	
<u>SCIENCE & MATHEMATICS</u>							
0604	Clinical Laboratory Science	\$ 69,260	\$ 73,574	\$ 1,766	\$ 144,600	0.697	55
0605	Biological Sciences	3,309,406	2,412,390	66,042	5,787,837	2.014	37
0606	Chemistry	2,783,059	2,934,517	75,940	5,793,515	2.876	16
0607	Geological Sciences	2,011,785	1,749,680	46,566	3,808,031	2.202	32
0608	Physics	1,588,394	1,479,101	20,494	3,087,989	2.175	33
0609	Psychology	6,245,310	2,193,447	26,719	8,465,476	2.449	25
0610	Environmental Health	141,537	150,050	-	291,586	1.187	52
0611	Environmental Science	229,922	447,864	24	677,809	2.293	30
0621	Biochem. & Molecular Bio.	366,666	452,785	-	819,451	1.833	44
0625	Biomedical Sciences	608,736	1,178,520	13	1,787,269	2.258	31
0627	Pharmacology & Toxicology	120,785	129,275	-	250,060	4.002	6
0629	Anatomy & Physiology	1,241,214	1,511,561	16,620	2,769,395	2.424	27
0697	Mathematics & Statistics	5,931,783	1,662,829	16,022	7,610,634	2.003	38
Subtotal		\$ 24,647,857	\$ 16,375,592	\$ 270,204	\$ 41,293,653	2.234	
0601	Dean's Office Instruction	637,343	605,802	-	1,243,145	13.711	
	Research	-	-	53	53	-	
	Public Service	-	-	2,433	2,433	-	
	Academic Support	-	-	5,397	5,397	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Science & Mathematics		\$ 25,285,200	\$ 16,981,394	\$ 278,088	\$ 42,544,681	1.807	

REVENUE AND EXPENDITURE ANALYSIS

for 2005 - 06

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>PROFESSIONAL PSYCHOLOGY</u>						
0702	Professional Psychology	\$ 1,722,842	7,421.0	\$ 232.16	40,889.7	\$ 42.13
0701	Dean's Office Instruction	176,767	-	-	-	-
	Research	29,784	-	-	-	-
	Public Service	100,748	-	-	-	-
	Academic Support	1,011,538	-	-	-	-
	Scholarships/Fellowships	654,999	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Professional Psychology		\$ 3,696,677	7,421.0	\$ 498.14	40,889.7	\$ 90.41
<u>ENGINEERING & COMPUTER SCIENCE</u>						
0810/0811	Computer Science/Engineering	\$ 2,699,370	19,675.0	\$ 137.20	60,391.7	\$ 44.70
0820	Electrical Engineering	1,979,546	9,698.0	204.12	45,592.8	43.42
0830	Mechanical & Materials Egr.	2,028,776	8,662.0	234.22	36,101.3	56.20
0840	Biomed./Human Factors Egr.	1,786,219	5,967.0	299.35	31,014.9	57.59
Subtotal		\$ 8,493,911	44,002.0	\$ 193.03	173,100.7	\$ 49.07
0801	Dean's Office Instruction	75,311	3,229.0	23.32	12,538.1	6.01
	Research	1,393,157	-	-	-	-
	Public Service	73	-	-	-	-
	Academic Support	2,269,910	-	-	-	-
	Scholarships/Fellowships	766,348	-	-	-	-
	Student Services	32,405	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Engineering & Comp. Sci.		\$ 13,031,115	47,231.0	\$ 275.90	185,638.8	\$ 70.20
<u>SCHOOL OF MEDICINE</u>						
13XX	Sch. of Medicine Instruction	\$ 7,161,775	25,107.0	\$ 285.25	196,413.8	\$ 36.46
	Research	5,178,771	-	-	-	-
	Public Service	2,217,380	-	-	-	-
	Academic Support	5,004,206	-	-	-	-
	Scholarships/Fellowships	951,120	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total School of Medicine		\$ 20,513,251	25,107.0	\$ 817.03	196,413.8	\$ 104.44
<u>NURSING & HEALTH</u>						
1411	Nursing & Health	\$ 3,130,446	25,919.5	\$ 120.78	92,116.1	\$ 33.98
	Research	569,475	-	-	-	-
	Public Service	50,655	-	-	-	-
	Academic Support	1,249,424	-	-	-	-
	Scholarships/Fellowships	118,144	-	-	-	-
	Student Services	613,824	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Nursing & Health		\$ 5,731,969	25,919.5	\$ 221.15	92,116.1	\$ 62.23

REVENUE AND EXPENDITURE ANALYSIS

for 2005 - 06

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>PROFESSIONAL PSYCHOLOGY</u>							
0702	Professional Psychology	\$ 1,697,540	\$ 2,013,447	\$ 1	\$ 3,710,988	2.154	34
0701	Dean's Office Instruction	-	-	203,517	203,517	1.151	
	Research	-	-	-	-	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	388	388	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Professional Psychology		\$ 1,697,540	\$ 2,013,447	\$ 203,906	\$ 3,914,893	1.059	
<u>ENGINEERING & COMPUTER SCIENCE</u>							
0810/0811	Computer Science/Engineering	\$ 3,526,016	\$ 3,055,670	\$ 3,366	\$ 6,585,053	2.439	26
0820	Electrical Engineering	2,031,093	3,006,793	2,046	5,039,932	2.546	22
0830	Mechanical & Materials Egr.	1,635,278	2,210,085	25	3,845,387	1.895	42
0840	Biomed./Human Factors Egr.	1,333,347	2,110,556	910	3,444,813	1.929	40
Subtotal		\$ 8,525,733	\$ 10,383,105	\$ 6,347	\$ 18,915,185	2.227	
0801	Dean's Office Instruction	569,409	738,477	-	1,307,887	17.367	
	Research	-	-	280	280	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	570,318	570,318	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Engineering & Comp. Sci.		\$ 9,095,142	\$ 11,121,582	\$ 576,945	\$ 20,793,669	1.596	
<u>SCHOOL OF MEDICINE</u>							
13XX	Sch. of Medicine Instruction	\$ 9,646,678	\$ 15,019,901	\$ 1,291,383	\$ 25,957,962	3.625	7
	Research	-	-	432,738	432,738	-	
	Public Service	-	-	1,851,032	1,851,032	-	
	Academic Support	-	-	102,103	102,103	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total School of Medicine		\$ 9,646,678	\$ 15,019,901	\$ 3,677,256	\$ 28,343,835	1.382	
<u>NURSING & HEALTH</u>							
1411	Nursing & Health	\$ 4,642,460	\$ 4,969,158	\$ 69,129	\$ 9,680,747	3.092	11
	Research	-	-	400	400	-	
	Public Service	-	-	49,067	49,067	-	
	Academic Support	-	-	504	504	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Nursing & Health		\$ 4,642,460	\$ 4,969,158	\$ 119,100	\$ 9,730,717	1.698	

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 5 - 0 6

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>UNAFFILIATED DEPARTMENTS</u>						
0250	Honors Program	\$ 380,524	1,635	\$ 232.74	4,202.0	\$ 90.56
0260	Army R.O.T.C.	67,148	411.0	163.38	627.0	107.09
0265	Air Force R.O.T.C.	63,457	436.0	145.54	664.8	95.45
3006	University College Instruction	<u>564,158</u>	<u>12,995.0</u>	43.41	<u>20,272.2</u>	27.83
Total Unaffiliated		\$ 1,075,287	15,477.0	\$ 69.48	25,766.0	\$ 41.73
 Main Campus Total						
(Instructional Only)		\$ 78,002,668	628,175.0		1,606,040.0	
Main Campus Average per Dept.				\$ 124.17		\$ 48.57
Main Campus Total						
	Research	\$ 8,342,942	-	\$ -	-	\$ -
	Public Service	2,803,603	-	-	-	-
	Academic Support	16,689,022	-	-	-	-
	Scholarships/Fellowships	6,557,947	-	-	-	-
	Student Services	683,621	-	-	-	-
	Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Main Campus Total						
(Incl. Total College)		\$ 113,972,363	637,195.0		1,632,702.5	
Main Campus Average per Dept.				\$ 178.87		\$ 69.81
(Incl. Total College)						
 Main less SoM						
(Instructional Only)		\$ 70,840,893	603,068.0	\$ 117.47	1,409,626.2	\$ 50.26
(Total College)		\$ 93,459,113	612,088.0	\$ 152.69	1,436,288.7	\$ 65.07
 <u>LAKE CAMPUS</u>						
	Lake Campus Instruction	\$ 2,595,538	32,101.5	\$ 80.85	59,722.4	\$ 43.46
	Research	-	-	-	-	-
	Public Service	218,476	-	-	-	-
	Academic Support	462,089	-	-	-	-
	Scholarships/Fellowships	17,001	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Lake Campus		\$ 3,293,104	32,101.5	\$ 102.58	59,722.4	\$ 55.14

for 2005-06

		<u>Fee Revenue</u>	<u>Subsidy Revenue</u>	<u>Misc. Revenue</u>	<u>Total Revenue</u>	<u>Revenue Expense</u>	<u>Ranking</u>
<u>UNAFFILIATED DEPARTMENTS</u>							
0250	Honors Program	\$ 259,854	\$ 152,278	\$ -	\$ 412,131	1.083	54
0260	Army R.O.T.C.	65,002	19,184	-	84,185	1.254	51
0265	Air Force R.O.T.C.	68,857	20,349	-	89,206	1.406	48
3006	University College Instruction	<u>2,053,151</u>	<u>516,789</u>	<u>13,724</u>	<u>2,583,664</u>	4.580	3
Total Unaffiliated		\$ 2,446,863	\$ 708,599	\$ 13,724	\$ 3,169,187	2.947	
Main Campus Total							
(Instructional Only)		\$ 115,684,878	\$ 78,109,732	\$ 2,816,120	\$ 196,610,730		
Main Campus Average per Dept.						2.521	
(Instructional Only)							
Main Campus Total							
	Research	-	-		435,971		
	Public Service	-	-	2,362,315	2,362,315		
	Academic Support	-	-	714,432	714,432		
	Scholarships/Fellowships	-	-	-	-		
	Student Services	-	-	-	-		
	Early Retirement	-	-	-	-		
Main Campus Total							
(Incl. Total College)		\$ 117,220,880	\$ 79,531,818	\$ 6,743,808	\$ 203,496,506		
Main Campus Average per Dept.						1.785	
(Incl. Total College)							
Main less SoM							
(Instructional Only)		\$ 106,038,200	\$ 63,089,831	\$ 1,524,737	\$ 170,652,768	2.409	
(Total College)		107,574,202	64,511,917	3,066,553	175,152,671	1.874	
<u>LAKE CAMPUS</u>							
	Lake Campus Instruction	\$ 3,941,881	\$ 1,989,049	\$ 83,310	\$ 6,014,240	2.317	29
	Research	-	-	-	-	-	
	Public Service	-	-	169,242	169,242	-	
	Academic Support	-	-	910	910	-	
	Scholarships/Fellowships	-	-	14,877	14,877	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Lake Campus		\$ 3,941,881	\$ 1,989,049	\$ 268,339	\$ 6,199,269	1.883	

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2003-04, 2004-05 and 2005-06

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
<u>LIBERAL ARTS</u>							
0310	Art & Art History	\$ 128.28	\$ 137.26	\$ 140.64	\$ 55.69	\$ 60.06	\$ 60.82
0315	Music	138.13	127.72	133.87	52.14	49.17	52.83
0317	Communications	87.18	90.00	89.93	37.64	39.00	39.20
0318	Theatre Arts	262.75	234.88	264.98	91.61	83.39	94.14
0320	Afrn. & Afrn. American Studies	399.07	336.59	229.18	155.28	130.97	89.17
0330	English	80.52	79.51	87.73	39.53	38.97	42.28
0333	Classics	58.51	--	--	32.77	--	--
0342	Modern Languages	71.47	70.30	76.51	35.71	34.57	37.38
0370	Classics, Philosophy, Religion	--	67.04	71.44	--	34.20	37.17
0371	Philosophy	65.78	--	--	30.90	--	--
0374	Religion	94.19	--	--	48.09	--	--
0383	Geography	77.23	76.36	79.34	54.76	57.70	54.77
0384	Political Science	60.05	68.61	73.65	41.10	45.77	47.91
0385	History	65.44	67.75	77.19	47.04	47.34	54.79
0386	Social Work	170.81	137.08	134.00	66.22	53.01	51.89
0387	Sociology/Anthropology	62.52	72.38	78.32	48.00	55.15	58.81
0388	Urban Affairs	106.62	97.99	99.00	35.05	31.27	32.32
0390	Humanities	129.32	143.84	133.57	26.94	29.97	27.83
0391	Applied Behavioral Science	51.11	45.70	63.64	10.65	9.52	13.26
0392	Women's Studies	64.54	112.74	109.61	29.28	52.57	53.01
Total Liberal Arts							
(Instructional Only)		\$ 86.80	\$ 87.22	\$ 93.06	\$ 44.42	\$ 43.96	\$ 46.86
Total Liberal Arts							
(Total College)		\$ 97.05	\$ 97.38	\$ 102.73	\$ 49.68	\$ 49.09	\$ 51.74
<u>BUSINESS</u>							
0410	Accountancy	\$ 129.19	\$ 140.90	\$ 154.98	\$ 67.60	\$ 74.47	\$ 81.30
0421	Finance	165.67	132.41	144.69	91.17	73.16	79.96
0440	Economics	96.05	105.13	116.08	61.32	68.56	72.29
0441	Center for Economic Ed.	211.03	173.82	171.36	43.97	36.21	35.70
0471	Management	99.74	93.47	99.92	52.16	48.58	51.76
0475	Mgt. Sci. & Info. Sys.	117.23	127.48	136.44	53.33	58.04	62.52
0480	Marketing	120.23	164.41	183.99	63.65	86.51	97.05
Total Business							
(Instructional Only)		\$ 116.32	\$ 121.83	\$ 132.35	\$ 61.05	\$ 64.27	\$ 69.17
Total Business							
(Total College)		\$ 153.49	\$ 170.80	\$ 184.51	\$ 81.18	\$ 90.80	\$ 97.23

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2003-04, 2004-05 and 2005-06

		Revenue / Expense Trends		
		<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
<u>LIBERAL ARTS</u>				
0310	Art & Art History	1.703	1.710	1.768
0315	Music	2.211	2.466	2.321
0317	Communications	2.424	2.533	2.653
0318	Theatre Arts	1.287	1.472	1.310
0320	Afrn. & Afrn. American Studies	0.557	0.719	1.096
0330	English	2.501	2.744	2.683
0333	Classics	3.066	--	--
0342	Modern Languages	2.708	3.017	2.956
0370	Classics, Philosophy, Religion	--	3.096	3.063
0371	Philosophy	3.054	--	--
0374	Religion	2.029	--	--
0383	Geography	2.303	2.478	2.635
0384	Political Science	2.971	2.884	2.909
0385	History	2.763	2.977	2.749
0386	Social Work	1.317	1.784	1.894
0387	Sociology/Anthropology	2.685	2.564	2.531
0388	Urban Affairs	2.624	3.190	3.192
0390	Humanities	9.483	11.334	8.538
0391	Applied Behavioral Science	9.483	11.334	8.538
0392	Women's Studies	3.194	1.968	2.149
Total Liberal Arts				
(Instructional Only)		2.412	2.616	2.576
Total Liberal Arts				
(Total College)		2.167	2.356	2.351
<u>BUSINESS</u>				
0410	Accountancy	1.683	1.588	1.556
0421	Finance	1.261	1.720	1.685
0440	Economics	2.062	2.029	2.015
0441	Center for Economic Ed.	2.292	3.038	3.283
0471	Management	2.126	2.478	2.489
0475	Management Science & Info. Systems	1.890	1.928	1.914
0480	Marketing	1.708	1.371	1.294
Total Business				
(Instructional Only)		1.834	1.895	1.873
Total Business				
(Total College)		1.386	1.372	1.353

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2003-04, 2004-05 and 2005-06

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
<u>EDUCATION & HUMAN SERVICES</u>							
0512	Prof. Practice & Research	\$ 73.83	\$ 75.21	\$ 75.35	\$ 28.18	\$ 28.45	\$ 28.03
0516	Health, Physical Ed. & Rec.	56.67	67.89	64.43	26.78	33.29	31.44
0518	Educational Leadership	89.39	97.81	106.38	37.80	42.08	47.02
0520	Human Services	122.59	125.84	132.05	45.53	45.25	49.08
0522	Teacher Education	92.64	84.38	95.11	42.36	37.97	41.74
Total Education & Human Services							
(Instructional Only)		\$ 86.81	\$ 100.76	\$ 107.04	\$ 37.66	\$ 43.69	\$ 46.35
Total Education & Human Services							
(Total College)		\$ 123.83	\$ 128.32	\$ 133.97	\$ 53.72	\$ 55.64	\$ 58.01
 <u>SCIENCE & MATHEMATICS</u>							
0604	Medical Technology	\$ 211.38	\$ 280.17	\$ 483.40	\$ 64.64	\$ 85.68	\$ 147.83
0605	Biological Sciences	146.30	132.40	144.88	53.47	49.91	56.45
0606	Chemistry	116.01	118.82	122.23	36.19	37.26	38.78
0607	Geological Sciences	121.03	138.18	149.75	46.89	54.18	60.63
0608	Physics	126.72	145.11	147.45	44.95	51.89	52.26
0609	Psychology	84.28	87.54	90.92	52.25	53.98	56.59
0610	Enviornmental Health	307.57	290.30	276.27	94.06	89.11	85.39
0620	Anatomy	-	-	-	-	-	-
0621	Biochem. & Molecular Bio.	181.06	174.74	215.31	45.71	44.50	57.37
0623	Physiology & Biophysics	-	-	-	-	-	-
0625	Biomedical Sciences	358.85	327.83	346.99	49.84	45.53	48.19
0627	Pharmacology & Toxicology	83.34	77.73	82.88	25.49	23.77	25.34
0629	Anatomy & Physiology	157.23	162.29	161.59	42.99	44.49	43.65
0697	Mathematics & Statistics	86.35	95.49	103.77	62.76	68.33	73.82
Total Science & Mathematics							
(Instructional Only)		\$ 113.68	\$ 119.09	\$ 126.19	\$ 49.91	\$ 51.80	\$ 55.27
Total Science & Mathematics							
(Total College)		\$ 141.53	\$ 150.18	\$ 156.77	\$ 61.63	\$ 64.79	\$ 68.09
 <u>PROFESSIONAL PSYCHOLOGY</u>							
Total Professional Psychology							
(Instructional Only)		\$ 229.06	\$ 239.23	\$ 232.16	\$ 41.57	\$ 43.42	\$ 42.13
Total Professional Psychology							
(Total College)		\$ 455.42	\$ 482.77	\$ 498.14	\$ 82.65	\$ 87.62	\$ 90.41

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2003-04, 2004-05 and 2005-06

		Revenue / Expense Trends		
		<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
<u>EDUCATION & HUMAN SERVICES</u>				
0512	Prof. Practice & Research	4.609	4.863	5.292
0516	Health, Physical Ed. & Rec.	4.228	3.725	4.034
0518	Educational Leadership	3.221	3.063	2.898
0520	Human Services	2.613	2.818	2.713
0522	Teacher Education	2.731	3.353	3.261
Total Education & Human Services				
(Instructional Only)		3.138	2.950	2.938
Total Education & Human Services				
(Total College)		2.221	2.323	2.354
 <u>SCIENCE & MATHEMATICS</u>				
0604	Medical Technology	1.555	1.206	0.697
0605	Biological Sciences	1.978	2.205	2.014
0606	Chemistry	2.951	2.966	2.876
0607	Geological Sciences	2.680	2.436	2.202
0608	Physics	2.414	2.190	2.175
0609	Psychology	2.287	2.408	2.449
0610	Enviornmental Health	1.048	1.143	1.187
0620	Anatomy	-	-	-
0621	Biochem. & Molecular Bio.	2.286	2.383	1.833
0623	Physiology & Biophysics	-	-	-
0625	Biomedical Sciences	2.078	2.333	2.258
0627	Pharmacology & Toxicology	3.884	4.292	4.002
0629	Anatomy & Physiology	2.383	2.356	2.424
0697	Mathematics & Statistics	2.029	2.041	2.003
Total Science & Mathematics				
(Instructional Only)		2.273	2.310	2.234
Total Science & Mathematics				
(Total College)		1.838	1.842	1.807
 <u>PROFESSIONAL PSYCHOLOGY</u>				
Total Professional Psychology				
(Instructional Only)		2.212	2.183	2.154
Total Professional Psychology				
(Total College)		1.165	1.133	1.059

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2003-04, 2004-05 and 2005-06

		<u>Expense per SCH Trends</u>			<u>Expense per WSCH Trends</u>		
		<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>							
0810/0811	Computer Science/Engineering	\$ 102.34	\$ 124.51	\$ 137.20	\$ 31.43	\$ 39.41	\$ 44.70
0820	Electrical Engineering	200.66	200.53	204.12	41.43	41.80	43.42
0830	Mechanical & Materials Egr.	191.01	192.38	234.22	44.55	45.96	56.20
0840	Biomed./Human Factors Egr.	298.36	276.65	299.35	58.42	54.38	57.59
Total Engineering & Computer Science (Instructional Only)		\$ 162.13	\$ 174.64	\$ 193.03	\$ 40.59	\$ 43.96	\$ 49.07
Total Engineering & Computer Science (Total College)		\$ 232.03	\$ 252.78	\$ 275.90	\$ 58.02	\$ 63.75	\$ 70.20
<u>SCHOOL OF MEDICINE</u>							
Total School of Medicine (Instructional Only)		\$ 610.54	\$ 381.40	\$ 285.25	\$ 610.54	\$ 48.45	\$ 36.46
Total School of Medicine (Total College)		\$1,000.36	\$ 804.46	\$ 817.03	\$ 1,000.36	\$ 102.20	\$ 104.44
<u>NURSING & HEALTH</u>							
Total Nursing & Health (Instructional Only)		\$ 108.32	\$ 108.77	\$ 120.78	\$ 30.52	\$ 30.71	\$ 33.98
Total Nursing & Health (Total College)		\$ 232.48	\$ 229.12	\$ 221.15	\$ 65.51	\$ 64.70	\$ 62.23
<u>UNAFFILIATED DEPARTMENTS</u>							
0250	Honors Program	\$ 159.17	\$ 186.03	\$ 232.74	\$ 61.93	\$ 72.38	\$ 90.56
0260	Army R.O.T.C.	218.19	174.60	163.38	142.98	113.00	107.09
0265	Air Force R.O.T.C.	138.16	156.32	145.54	91.73	100.92	95.45
<u>UNIVERSITY COLLEGE INSTRUCTION</u>		44.17	43.08	43.41	28.31	27.61	27.83
<u>MAIN CAMPUS AVERAGES</u>							
Main Campus Average per Dept. (Instructional Only)		\$ 124.25	\$ 120.44	\$ 124.17	\$ 54.60	\$ 47.22	\$ 48.57
Main Campus Average per Dept. (Total Colleges)		\$ 170.23	\$ 170.09	\$ 178.87	\$ 74.55	\$ 66.56	\$ 69.81
<u>LAKE CAMPUS</u>							
Total Lake Campus (Instructional Only)		\$ 63.89	\$ 56.65	\$ 80.85	\$ 34.98	\$ 30.98	\$ 43.46
Total Lake Campus (Total Campus)		\$ 82.15	\$ 76.88	\$ 102.58	\$ 44.98	\$ 42.05	\$ 55.14

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2003-04, 2004-05 and 2005-06

	Revenue / Expense Trends		
	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>			
0810/08111 Computer Science/Engineering	3.185	2.671	2.439
0820 Electrical Engineering	2.590	2.609	2.546
0830 Mechanical & Materials Egr.	2.330	2.302	1.895
0840 Biomed./Human Factors Egr.	1.829	2.005	1.929
Total Engineering & Computer Science (Instructional Only)	2.554	2.434	2.227
Total Engineering & Computer Science (Total College)	1.835	1.721	1.596
<u>SCHOOL OF MEDICINE</u>			
Total School of Medicine (Instructional Only)	1.754	2.777	3.625
Total School of Medicine (Total College)	1.151	1.420	1.382
<u>NURSING & HEALTH</u>			
Total Nursing & Health (Instructional Only)	3.285	3.387	3.092
Total Nursing & Health (Total College)	1.549	1.626	1.698
<u>UNAFFILIATED DEPARTMENTS</u>			
0250 Honors Program	1.403	1.302	1.083
0260 Army R.O.T.C.	0.802	1.113	1.254
0265 Air Force R.O.T.C.	1.289	1.250	1.406
<u>UNIVERSITY COLLEGE INSTRUCTION</u>	3.767	4.248	4.580
<u>MAIN CAMPUS AVERAGES</u>			
Main Campus Average per Dept. (Instructional Only)	2.294	2.511	2.521
Main Campus Average per Dept. (Total Colleges)	1.705	1.812	1.785
<u>LAKE CAMPUS</u>			
Total Lake Campus (Instructional Only)	2.696	3.212	2.317
Total Lake Campus (Total Campus)	2.148	2.427	1.883

REVENUE AND EXPENDITURE ANALYSIS

SUMMARY: FISCAL YEAR 2005 - 06

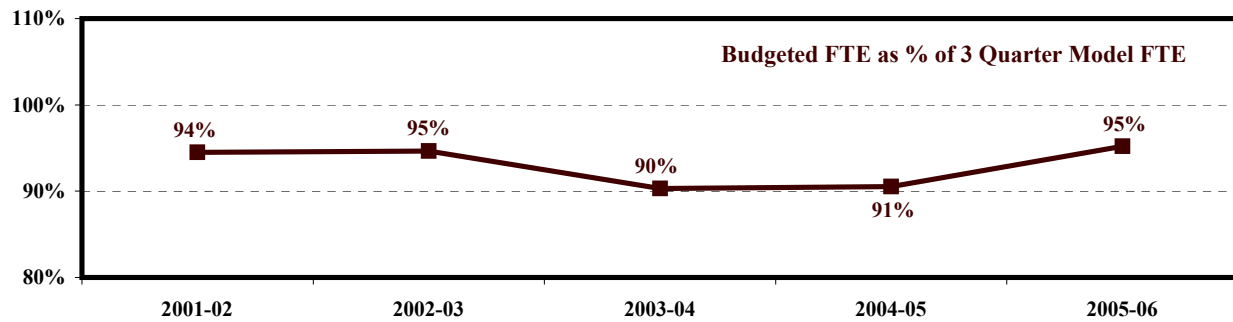
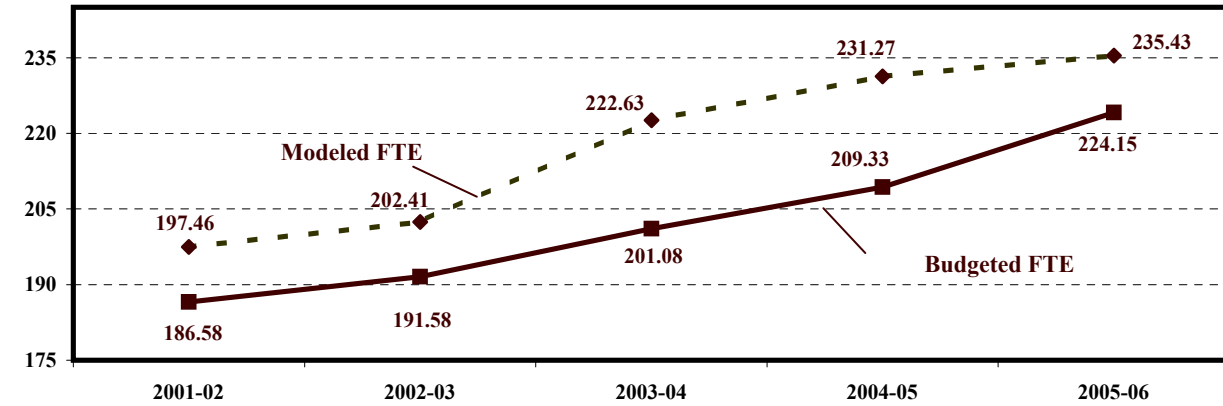
<u>COLLEGE</u>	<u>SCH</u>	<u>Expense/ SCH</u>	<u>WSCH</u>	<u>Expense/ WSCH</u>	<u>Expense</u>	<u>Revenue</u>	<u>Revenue/ Expense</u>
Liberal Arts							
(Instruct. Only)	207,429.0	\$ 93.06	411,952.5	\$ 46.86	\$ 19,303,004	\$ 49,721,719	2.576
(Total College)	208,001.0	\$ 102.73	413,008.5	\$ 51.74	\$ 21,367,885	\$ 50,245,532	2.351
Business							
(Instruct. Only)	74,950.0	\$ 132.35	143,401.6	\$ 69.17	\$ 9,919,652	\$ 18,574,566	1.873
(Total College)	76,458.0	\$ 184.51	145,095.2	\$ 97.23	\$ 14,107,426	\$ 19,086,133	1.353
Education & Human Services							
(Instruct. Only)	81,377.0	\$ 107.04	187,930.6	\$ 46.35	\$ 8,710,261	\$ 25,586,724	2.938
(Total College)	81,377.0	\$ 133.97	187,930.6	\$ 58.01	\$ 10,901,835	\$ 25,667,857	2.354
Science & Mathematics							
(Instruct. Only)	146,492.5	\$ 126.19	334,469.0	\$ 55.27	\$ 18,485,490	\$ 41,293,653	2.234
(Total College)	150,203.5	\$ 156.77	345,843.9	\$ 68.09	\$ 23,546,919	\$ 42,544,681	1.807
Professional Psychology							
(Instruct. Only)	7,421.0	\$ 232.16	40,889.7	\$ 42.13	\$ 1,722,842	\$ 3,710,988	2.154
(Total College)	7,421.0	\$ 498.14	40,889.7	\$ 90.41	\$ 3,696,677	\$ 3,914,893	1.059
Engineering & Computer Science							
(Instruct. Only)	44,002.0	\$ 193.03	173,100.7	\$ 49.07	\$ 8,493,911	\$ 18,915,185	2.227
(Total College)	47,231.0	\$ 275.90	185,638.8	\$ 70.20	\$ 13,031,115	\$ 20,793,669	1.596
School of Medicine							
(Instruct. Only)	25,107.0	\$ 285.25	196,413.8	\$ 36.46	\$ 7,161,775	\$ 25,957,962	3.625
(Total College)	25,107.0	\$ 817.03	196,413.8	\$ 104.44	\$ 20,513,251	\$ 28,343,835	1.382
Nursing & Health							
(Instruct. Only)	25,919.5	\$ 120.78	92,116.1	\$ 33.98	\$ 3,130,446	\$ 9,680,747	3.092
(Total College)	25,919.5	\$ 221.15	92,116.1	\$ 62.23	\$ 5,731,969	\$ 9,730,717	1.698
University College							
(Instruct. Only)	12,995.0	\$ 43.41	20,272.2	\$ 27.83	\$ 564,158	\$ 2,583,664	4.580
Campus Total							
(Instruct. Only)	628,175.0		1,606,040.0		\$ 78,002,668	\$ 196,610,730	
(Total College)	637,195.0		1,632,702.5		\$ 113,972,363	\$ 203,496,506	
Campus Average per Dept.							
(Instruct. Only)		\$ 124.17		\$ 48.57			2.521
(Total College)		\$ 178.87		\$ 69.81			1.785
Lake Campus Total							
(Instruct. Only)	32,101.5	\$ 80.85	59,722.4	\$ 43.46	\$ 2,595,538	\$ 6,014,240	2.317
(Total College)	32,101.5	\$ 102.58	59,722.4	\$ 55.14	\$ 3,293,104	\$ 6,199,269	1.883

University Comparisons

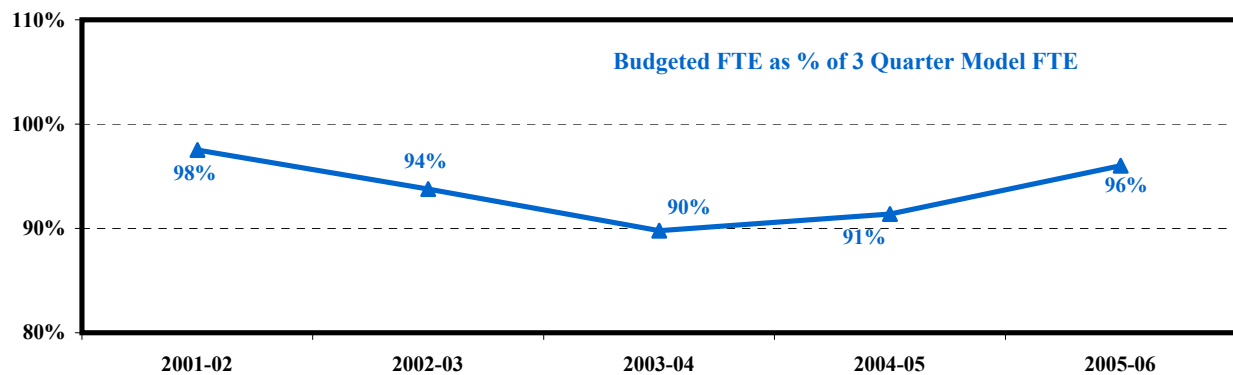
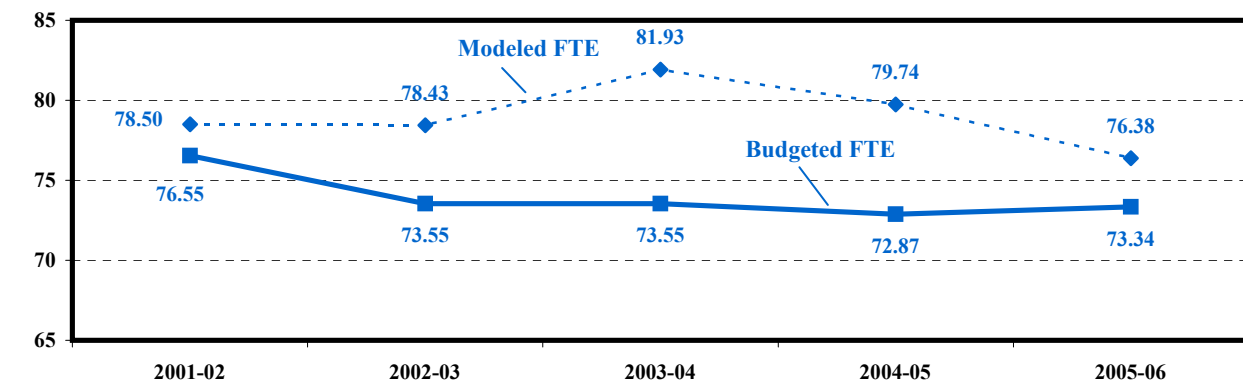
Charts and Graphs

COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

College of Liberal Arts

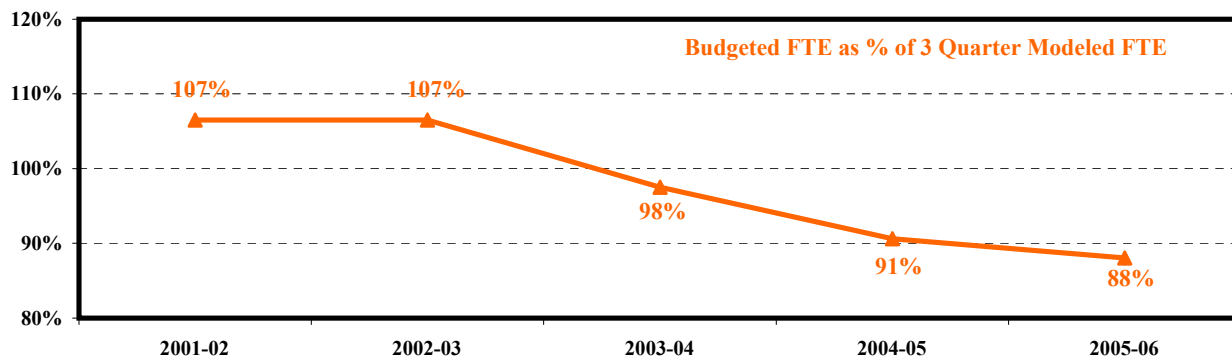
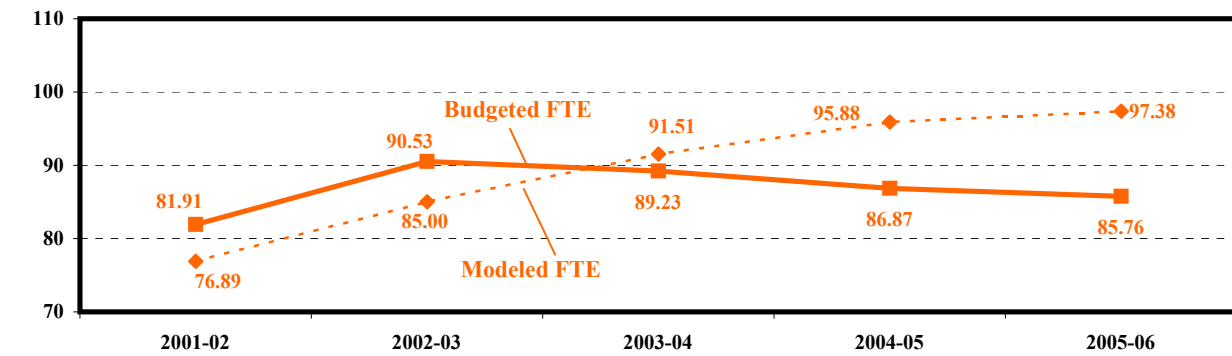


Raj Soin College of Business

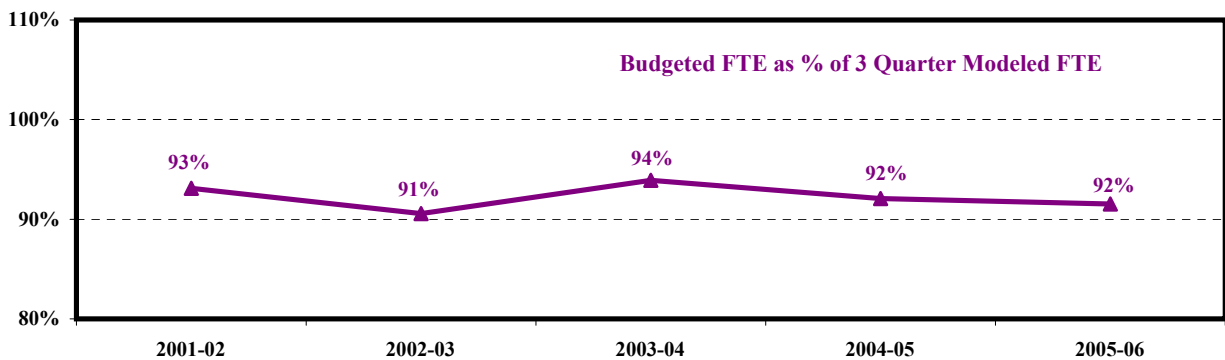
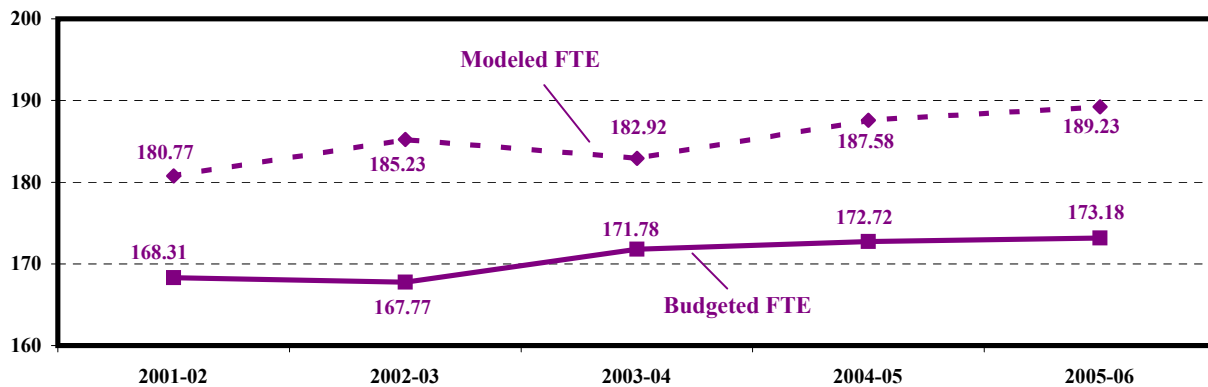


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

College of Education & Human Services

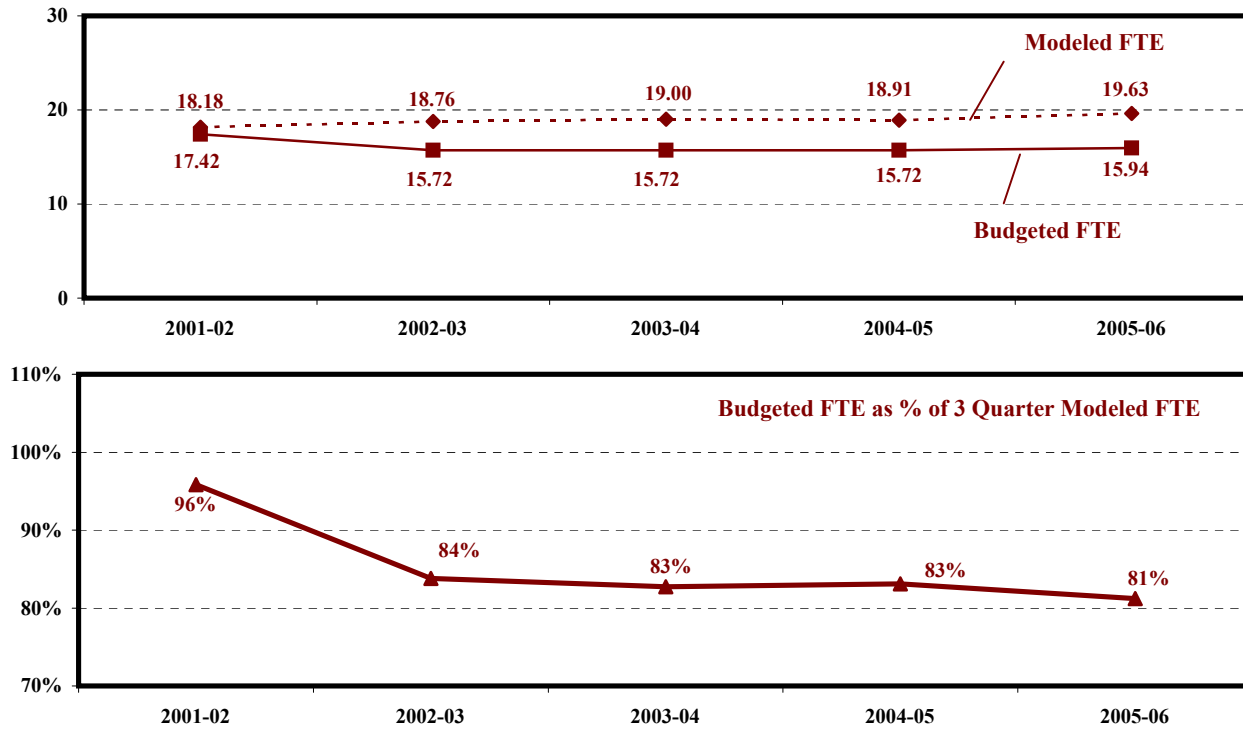


College of Science & Math

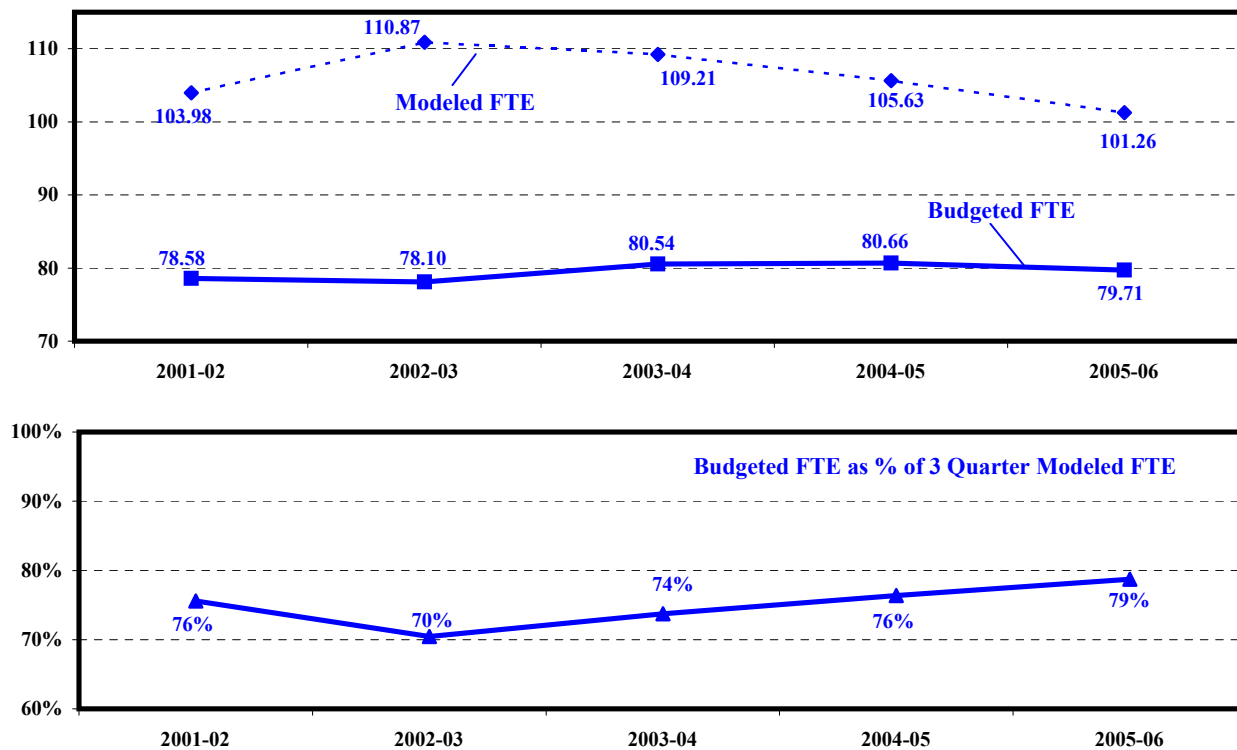


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

School of Professional Psychology

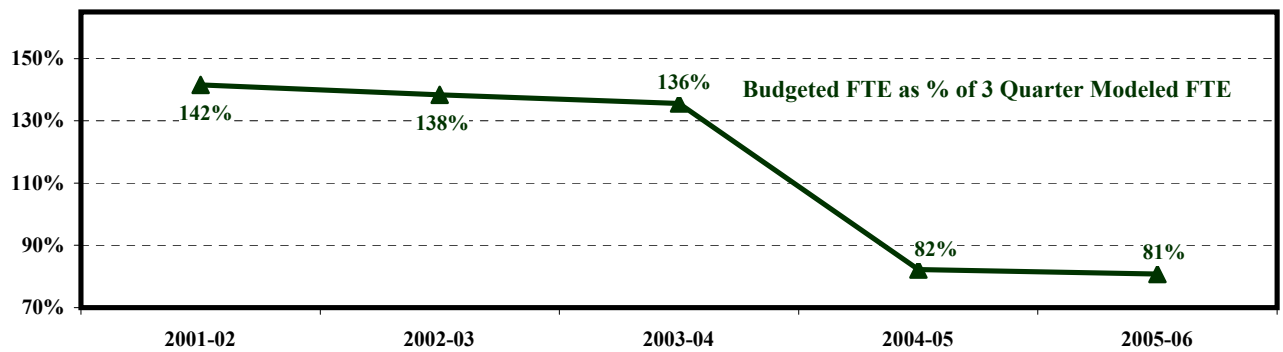
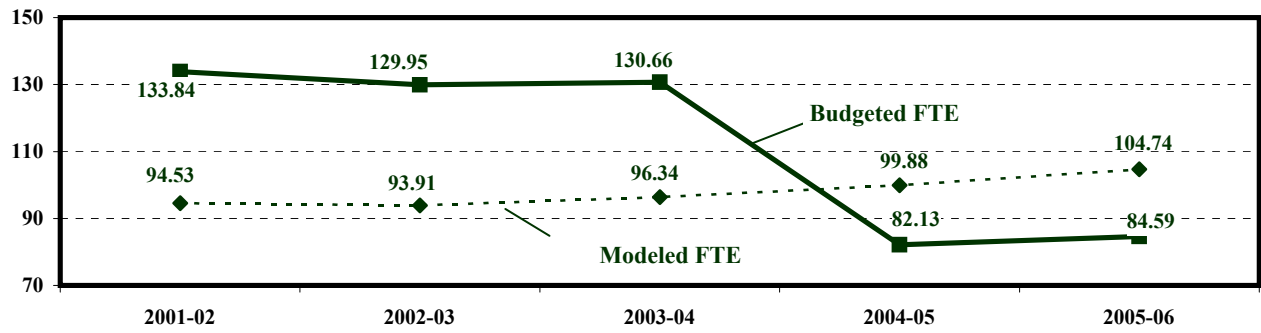


College of Engineering & Computer Science

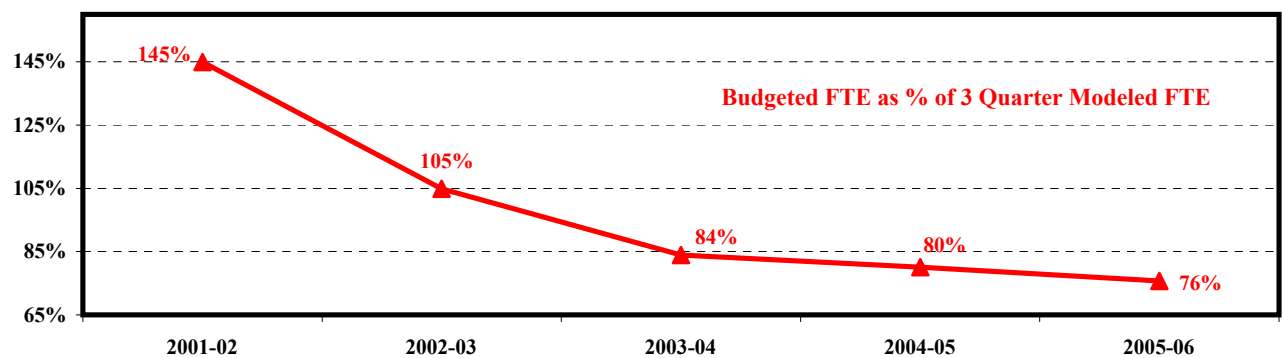
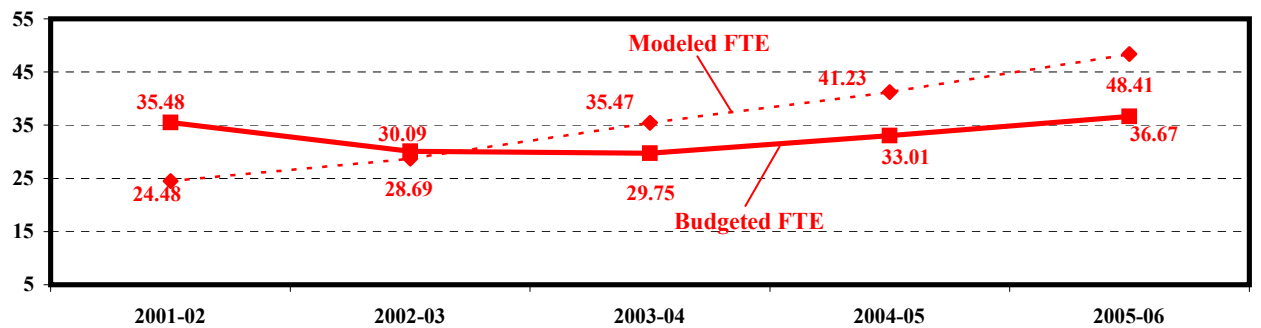


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

School of Medicine

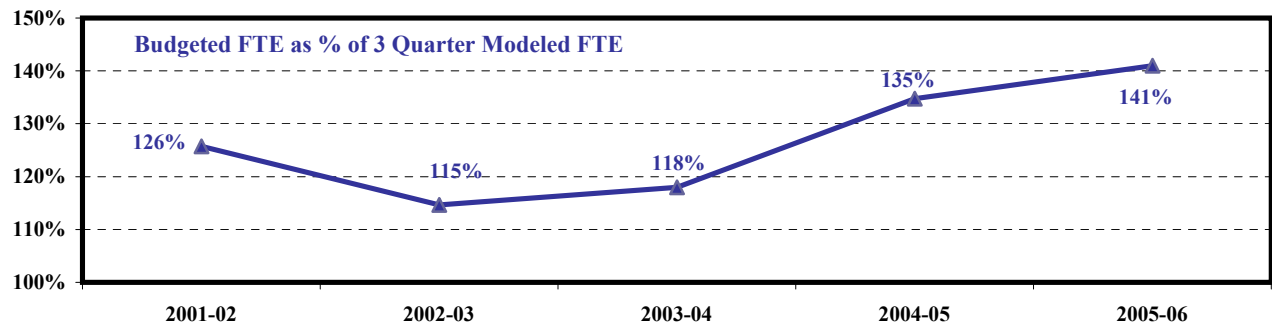
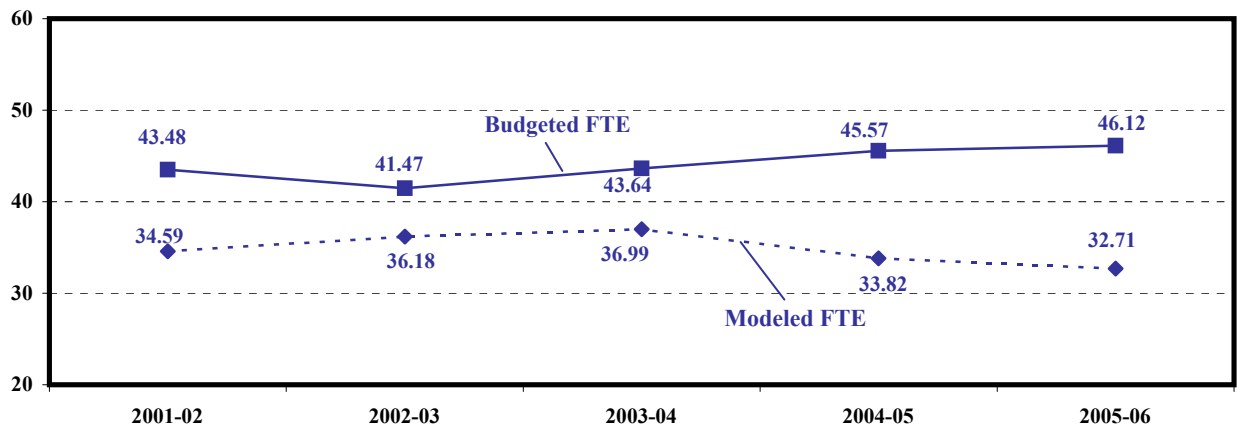


College of Nursing & Health

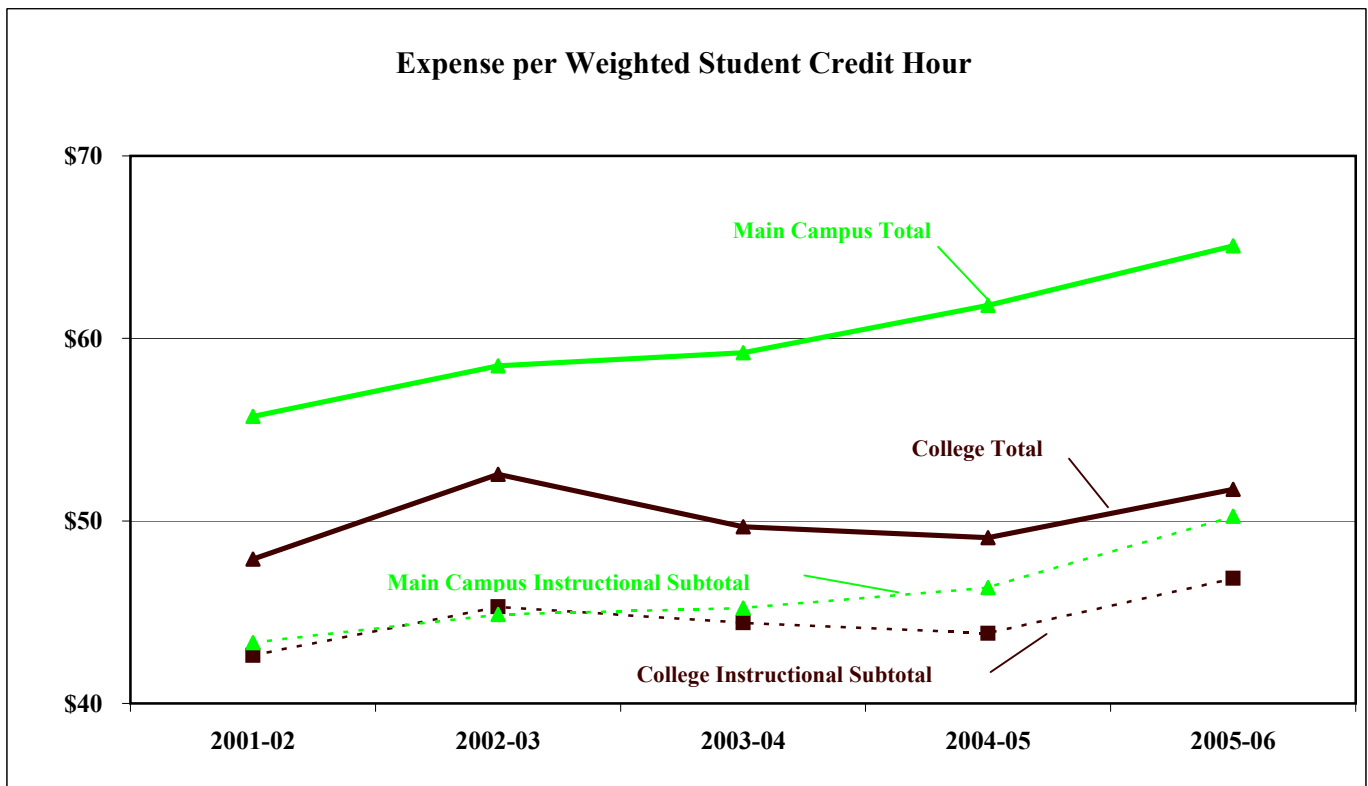
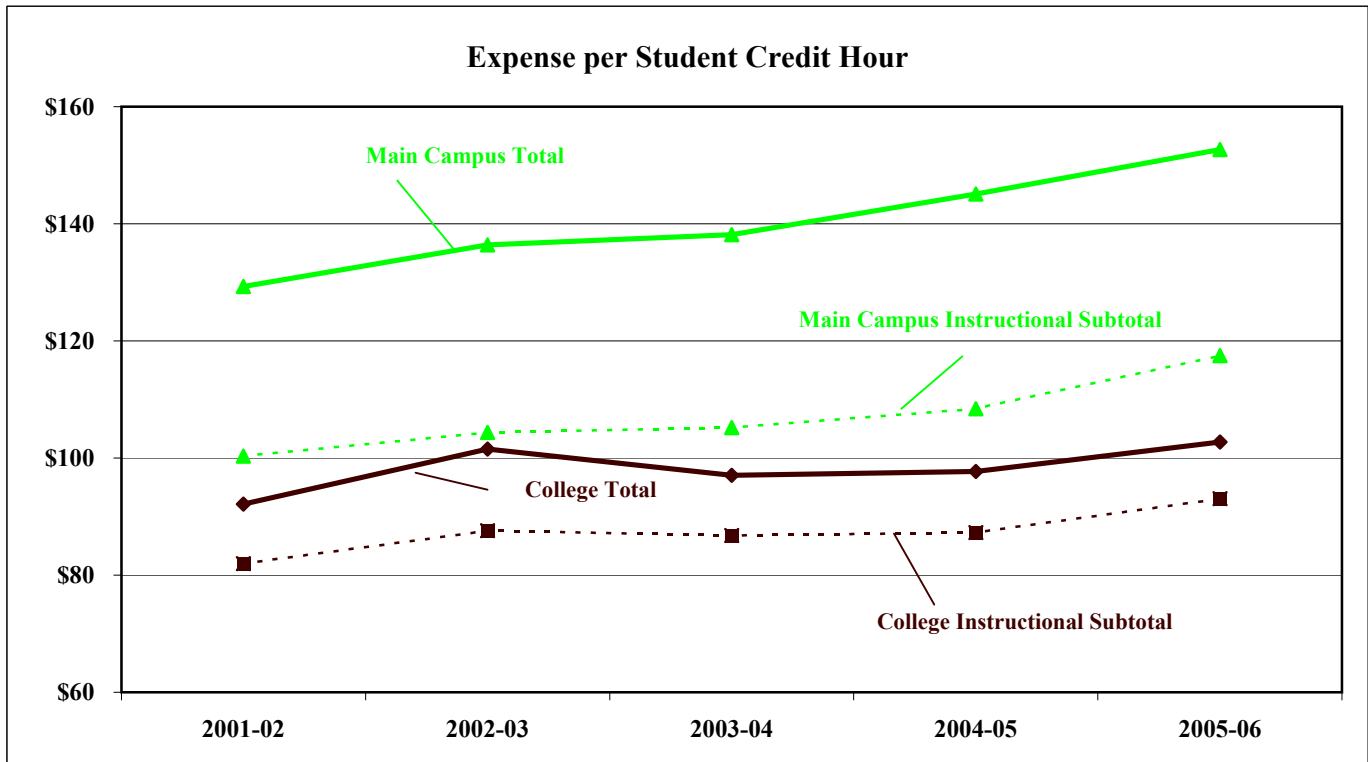


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

Lake Campus

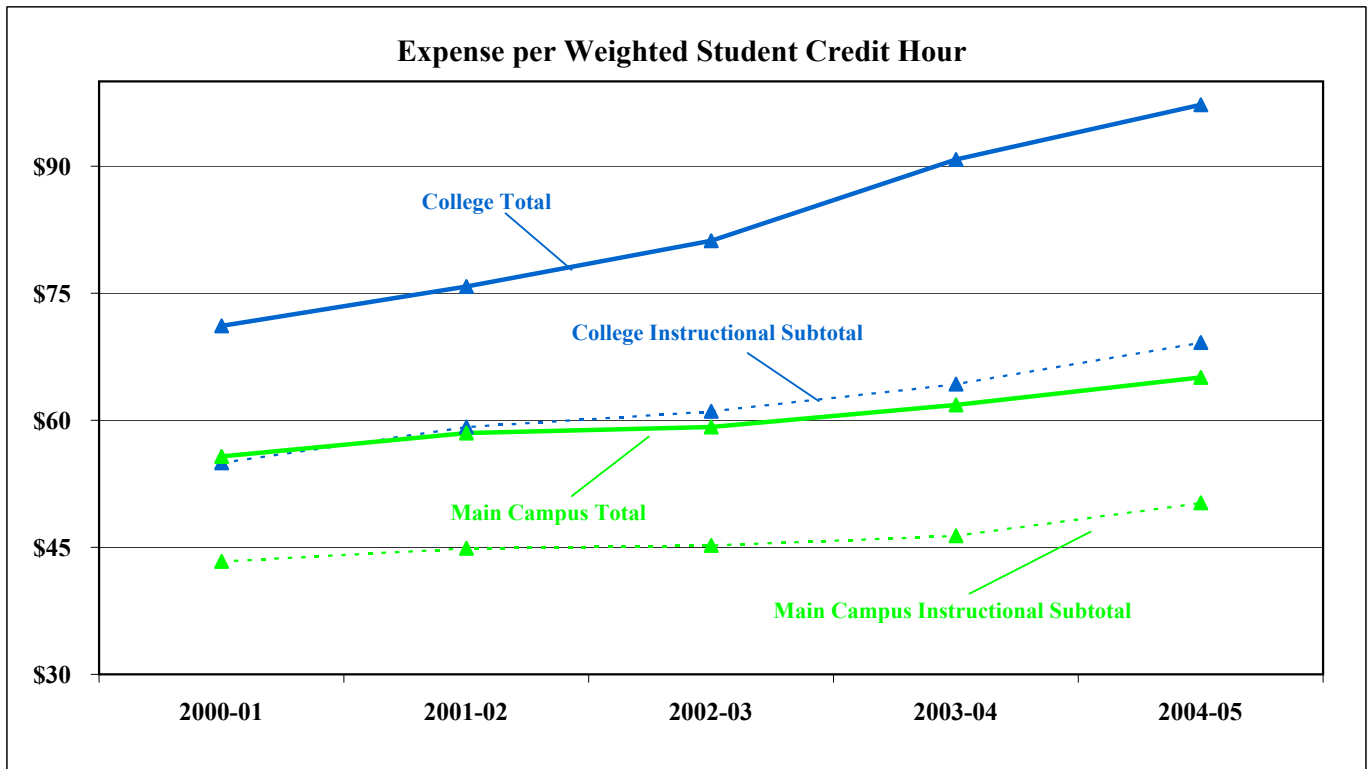
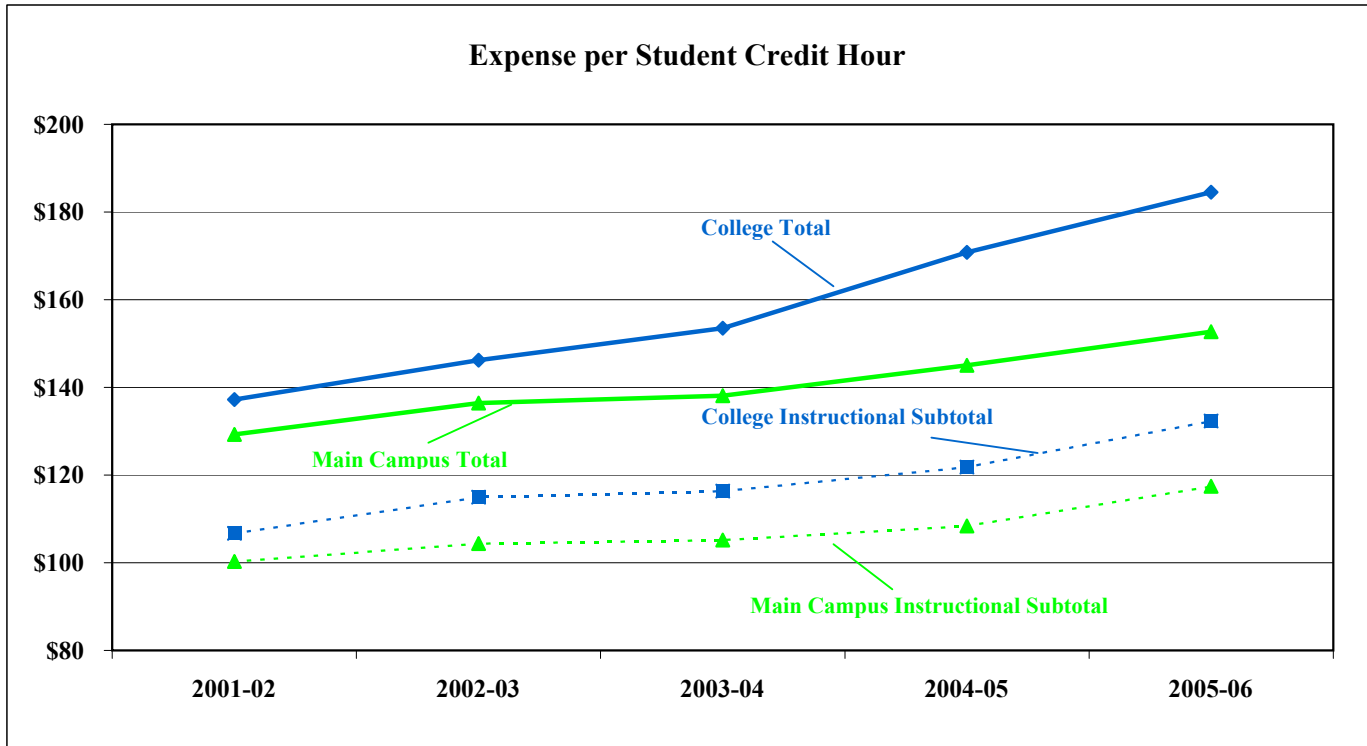


COLLEGE OF LIBERAL ARTS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

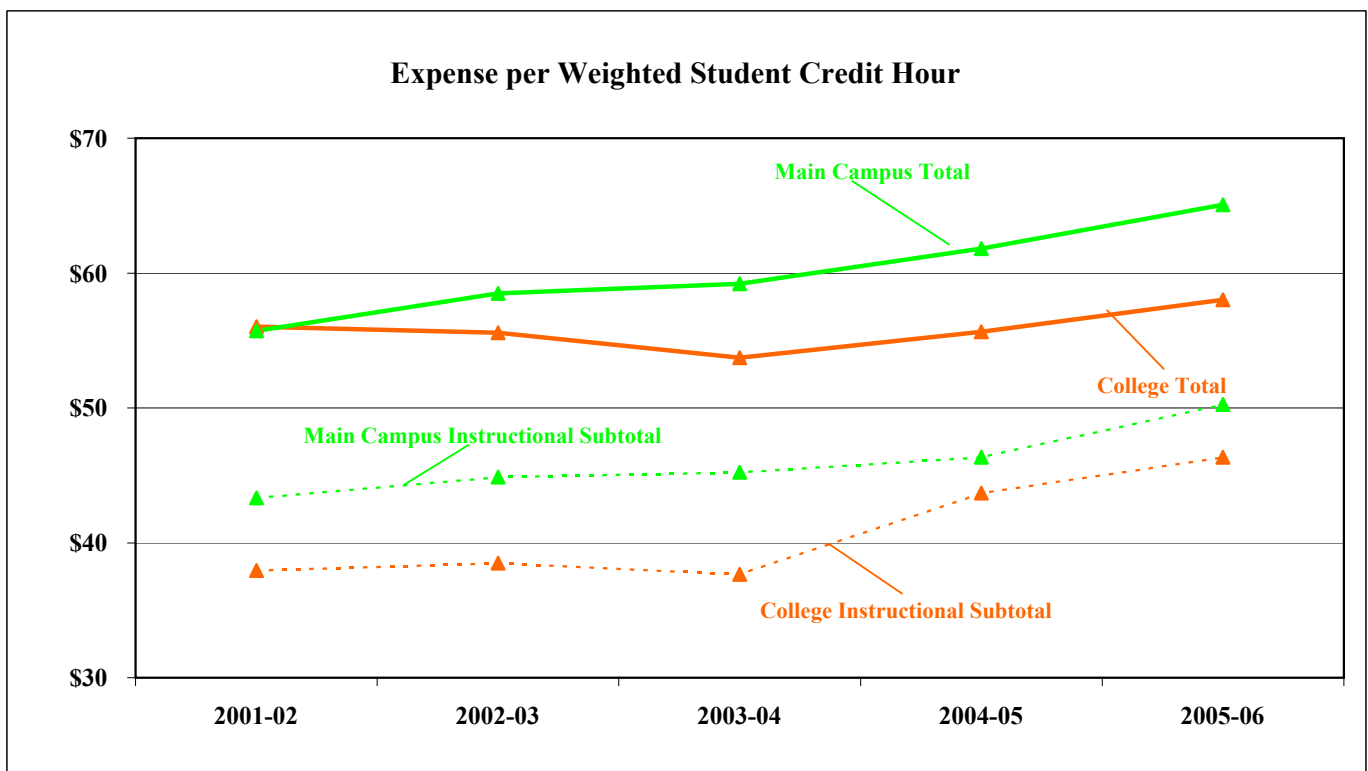
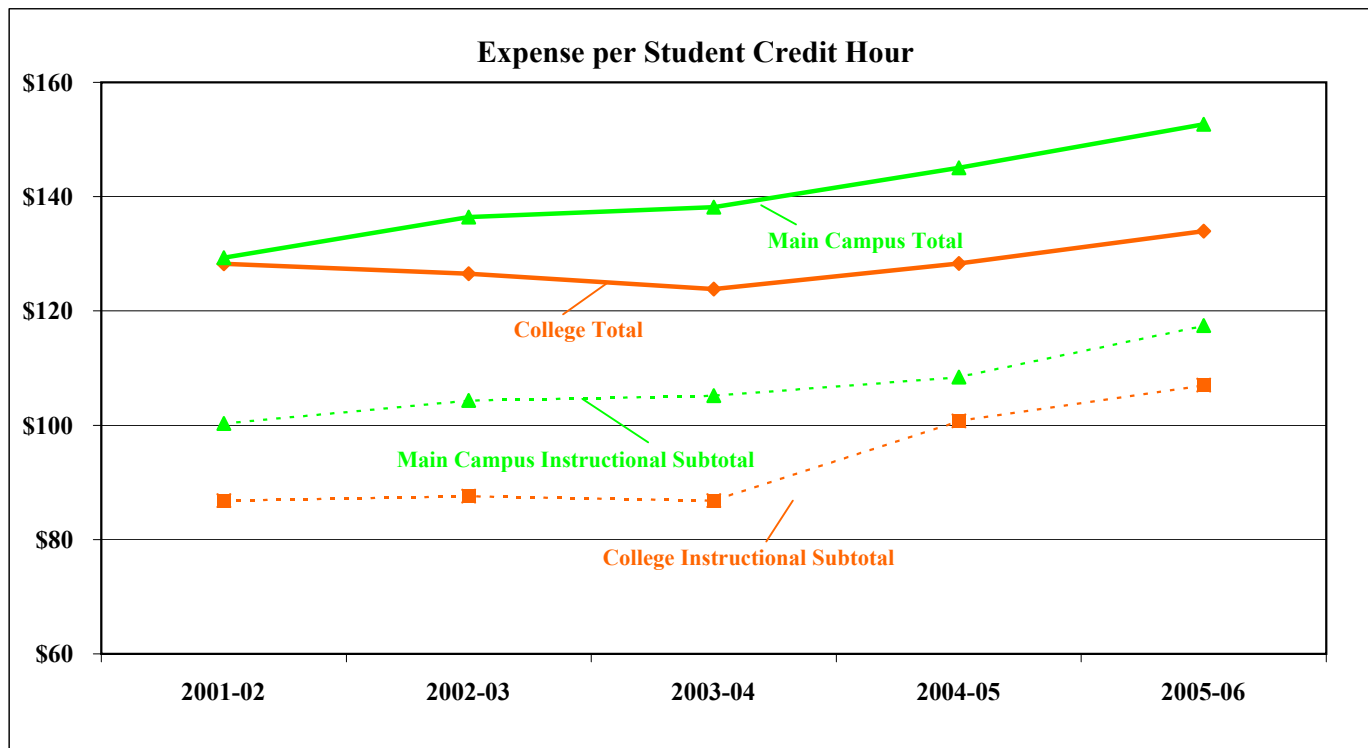
RAJ SOIN COLLEGE OF BUSINESS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

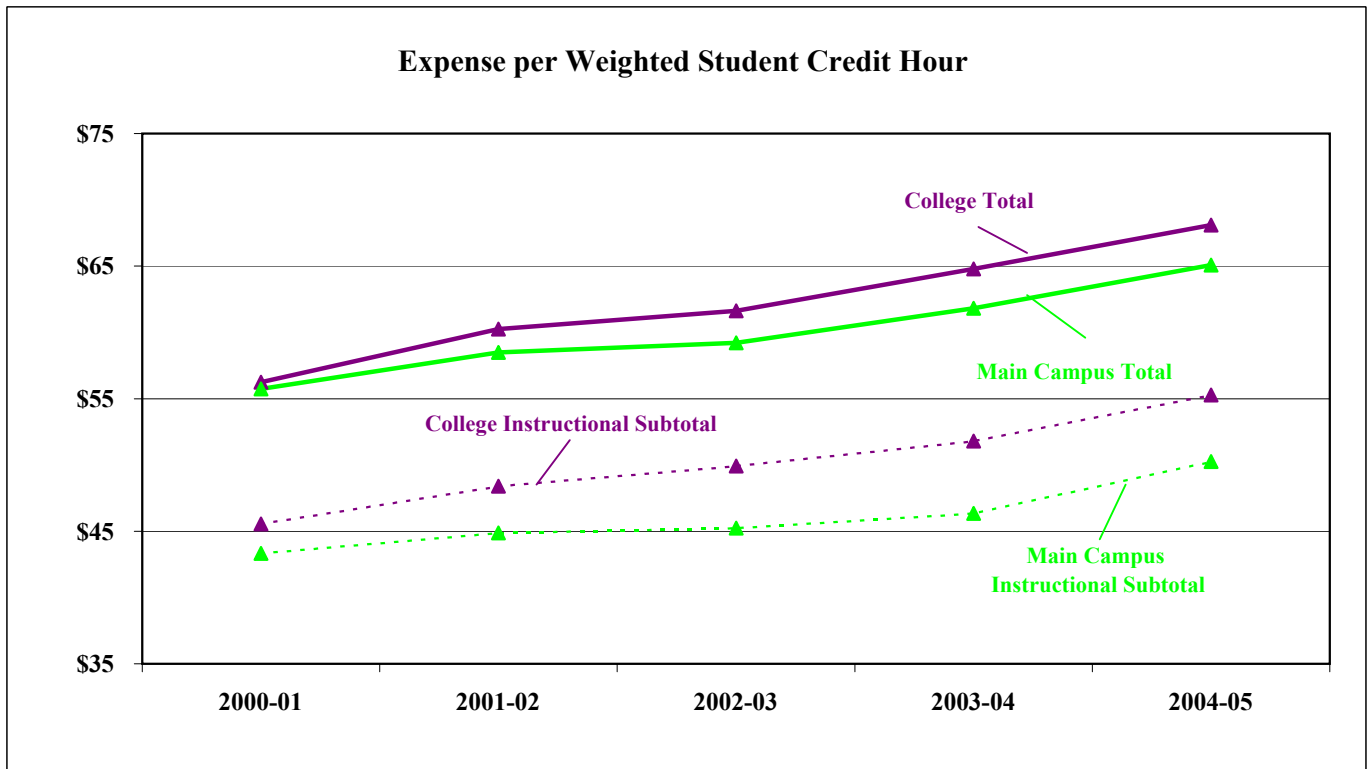
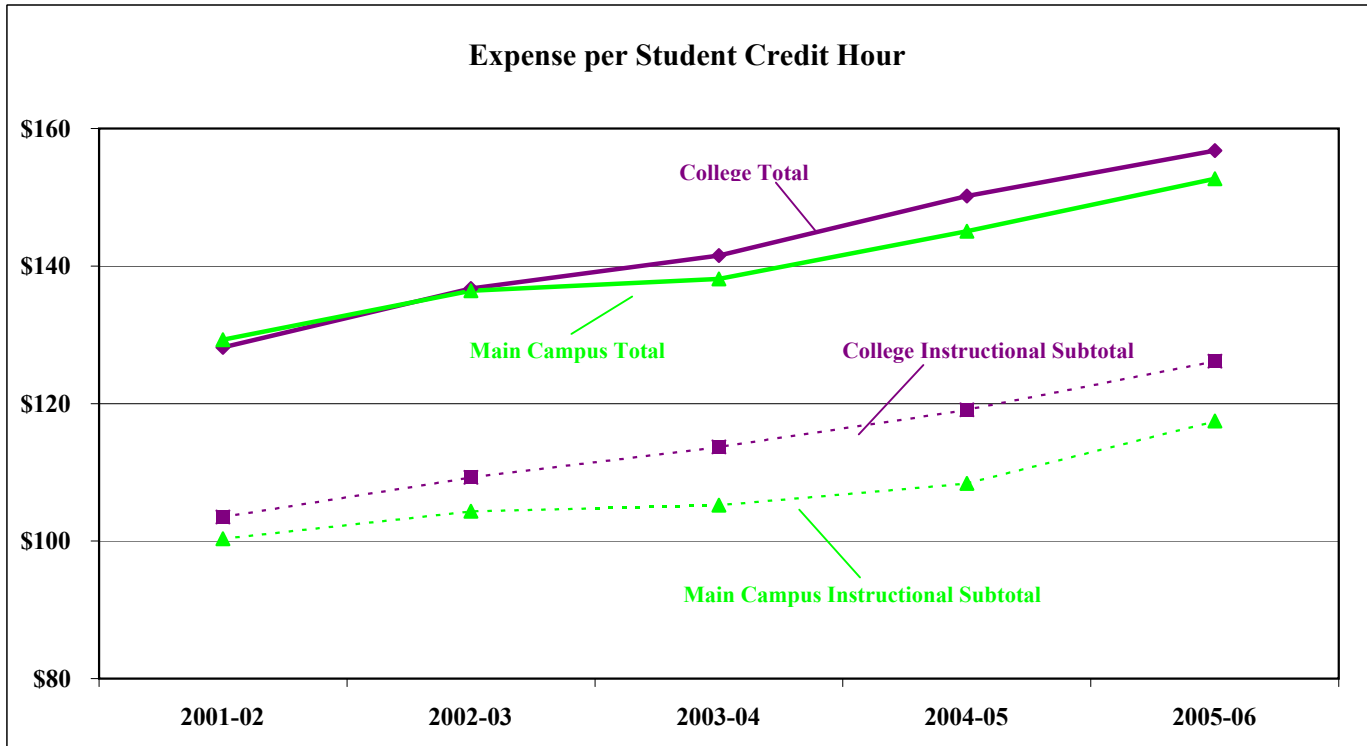
COLLEGE OF EDUCATION & HUMAN SERVICES

COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



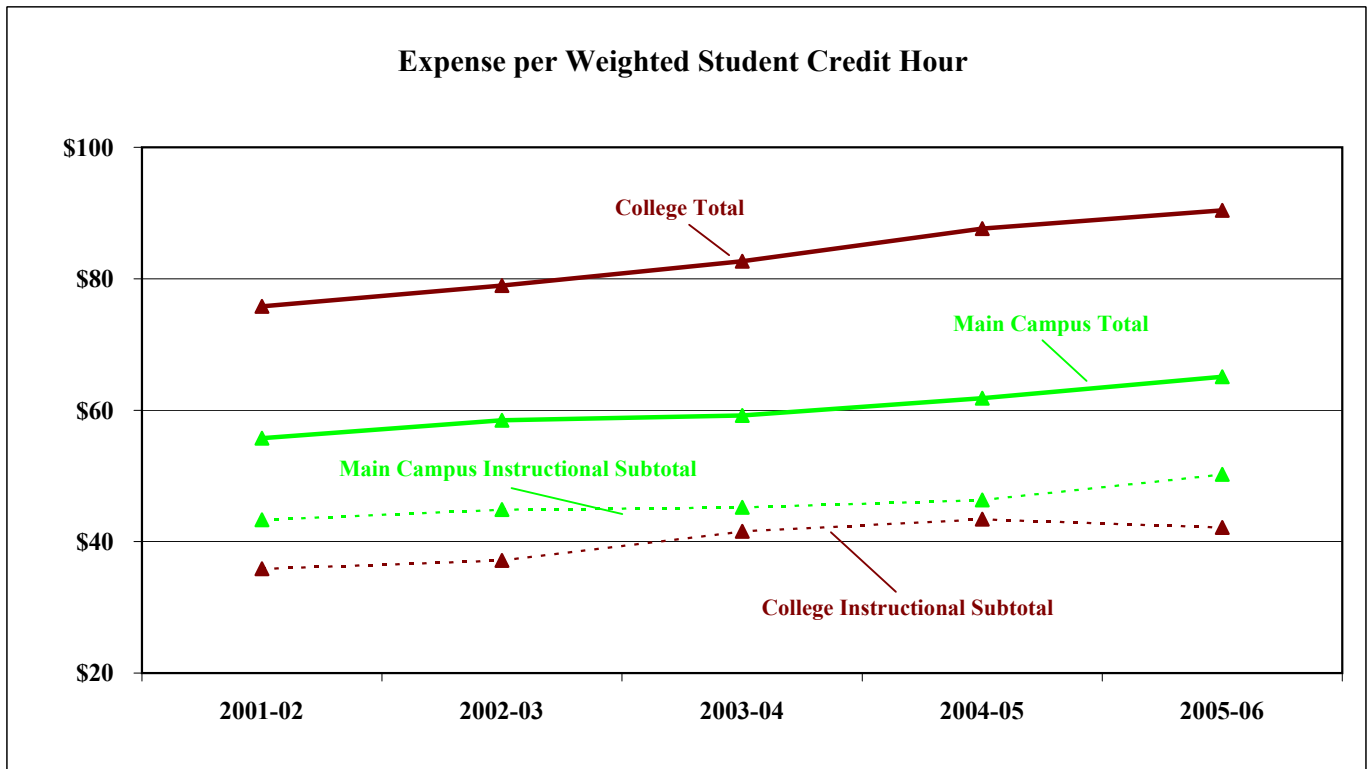
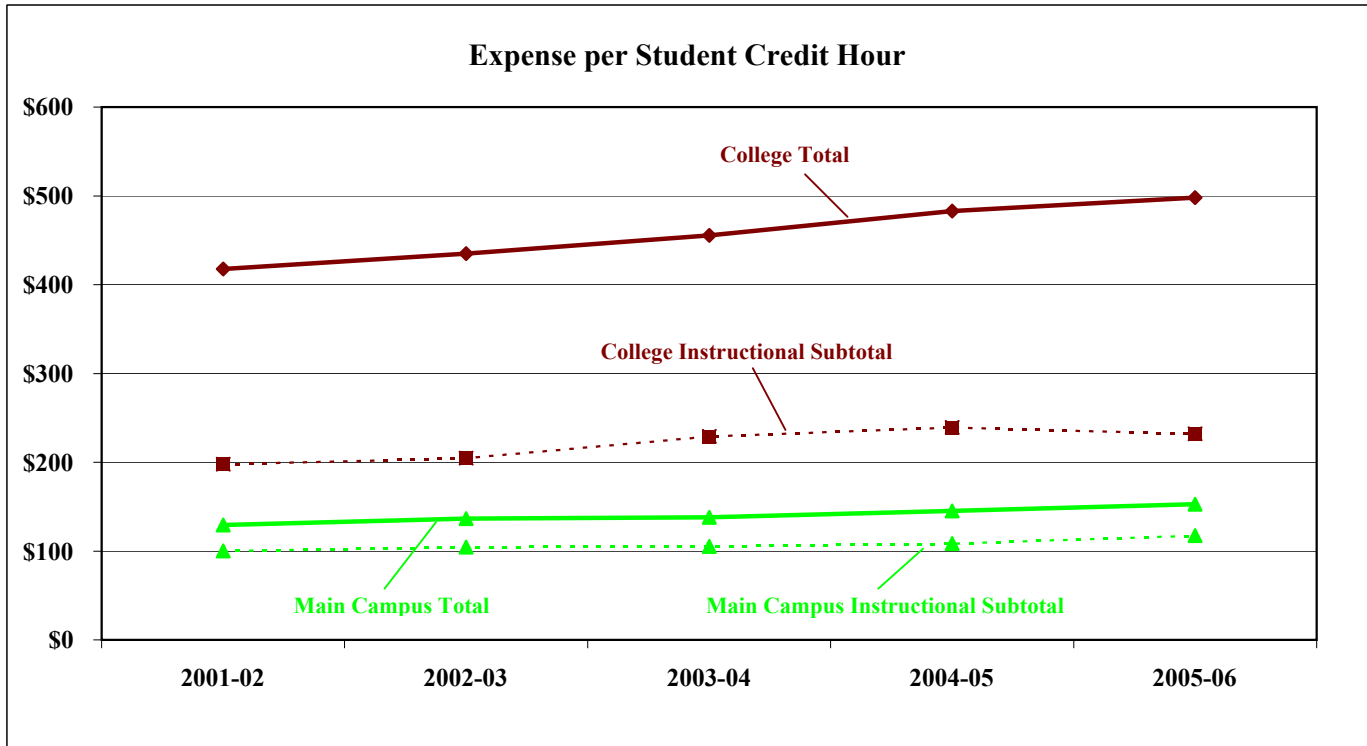
Main Campus Totals Exclude the School of Medicine

COLLEGE OF SCIENCE & MATHEMATICS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

SCHOOL OF PROFESSIONAL PSYCHOLOGY COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

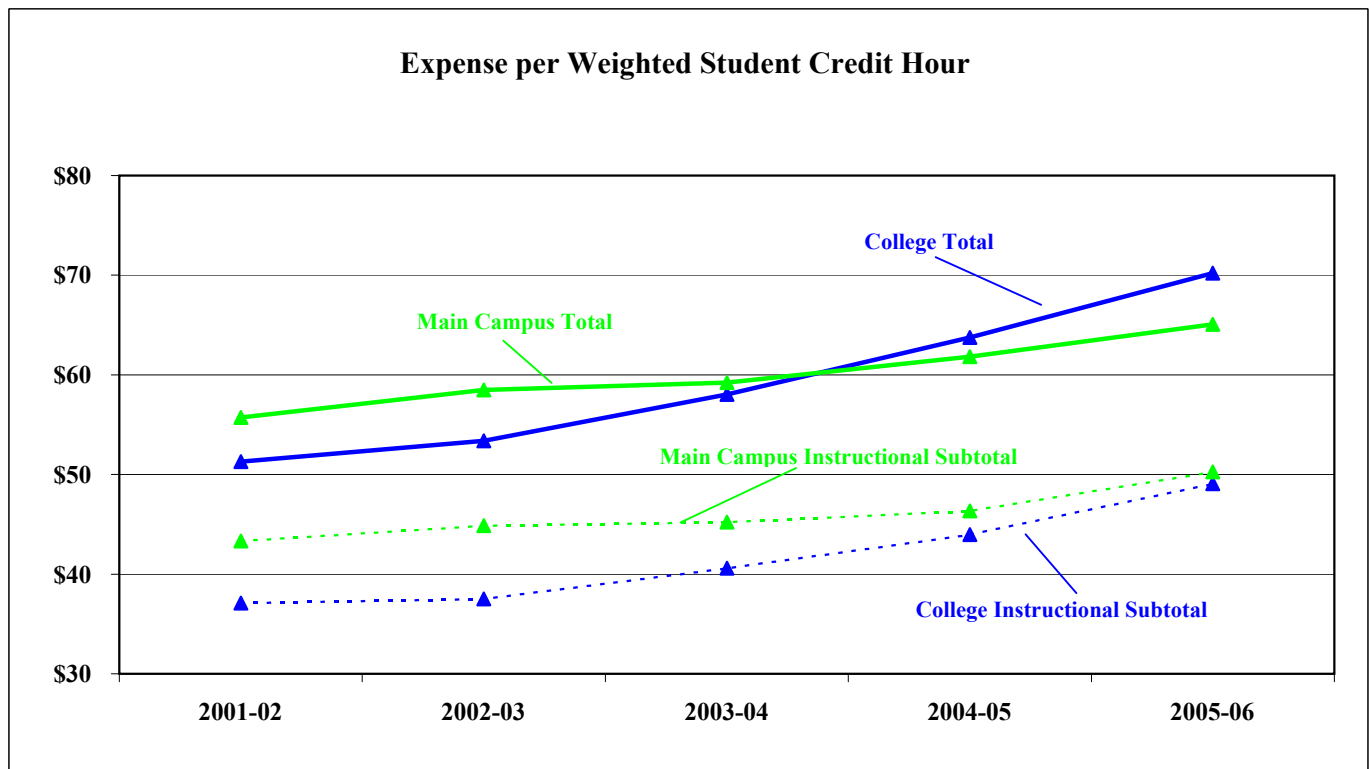
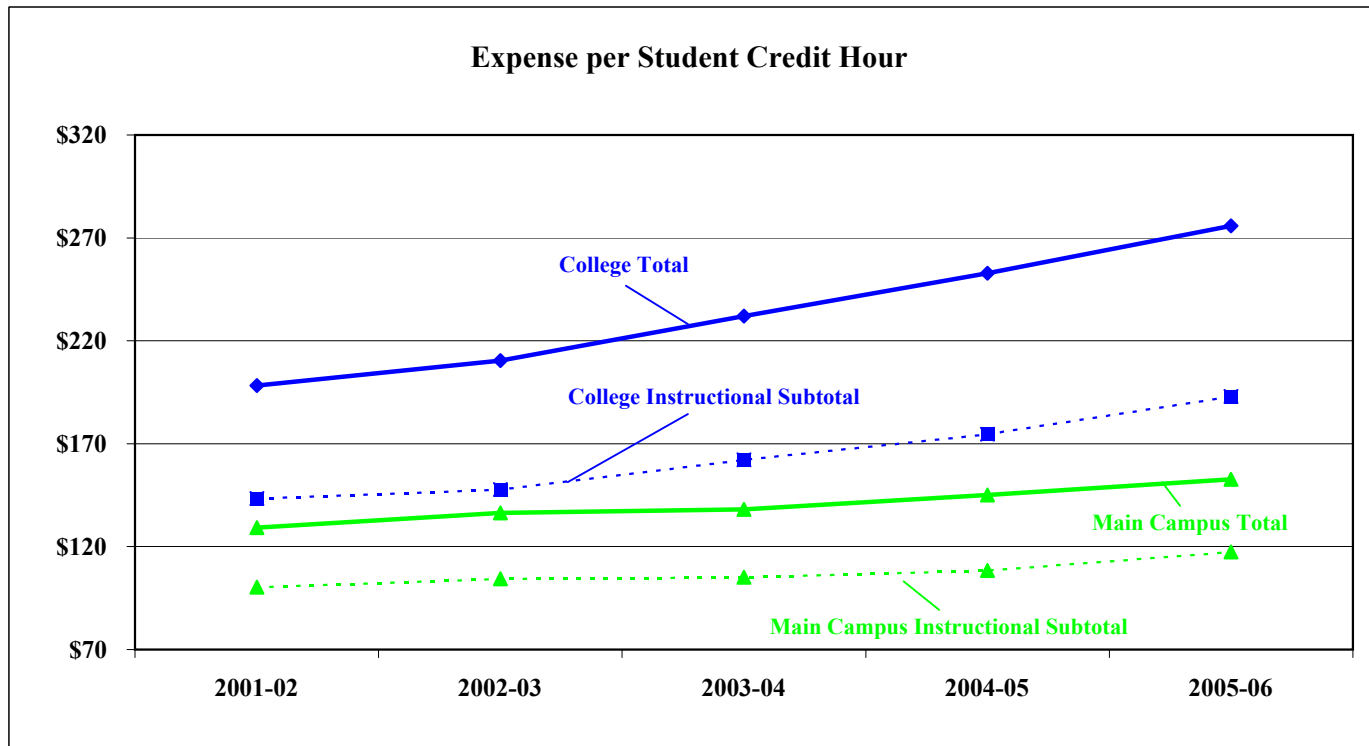


Main Campus Totals Exclude the School of Medicine

COLLEGE OF ENGINEERING & COMPUTER SCIENCE

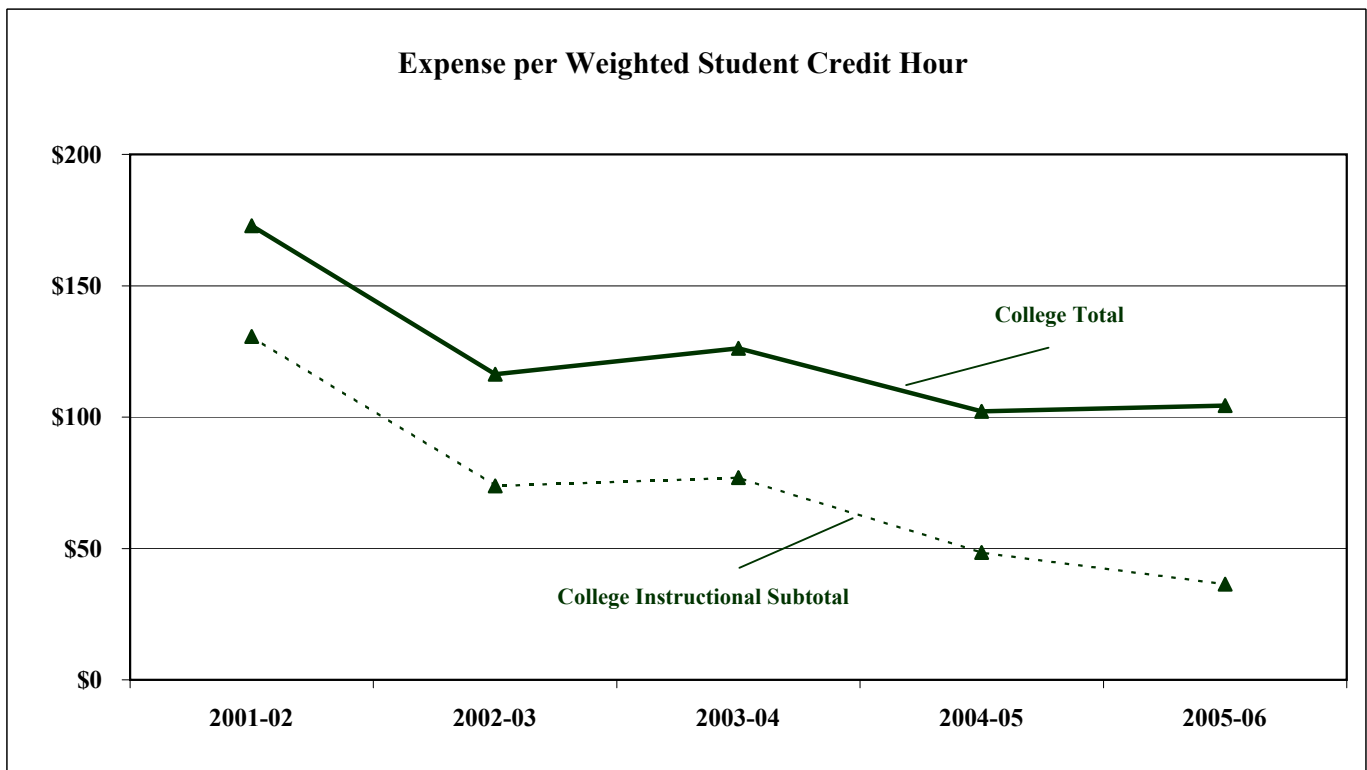
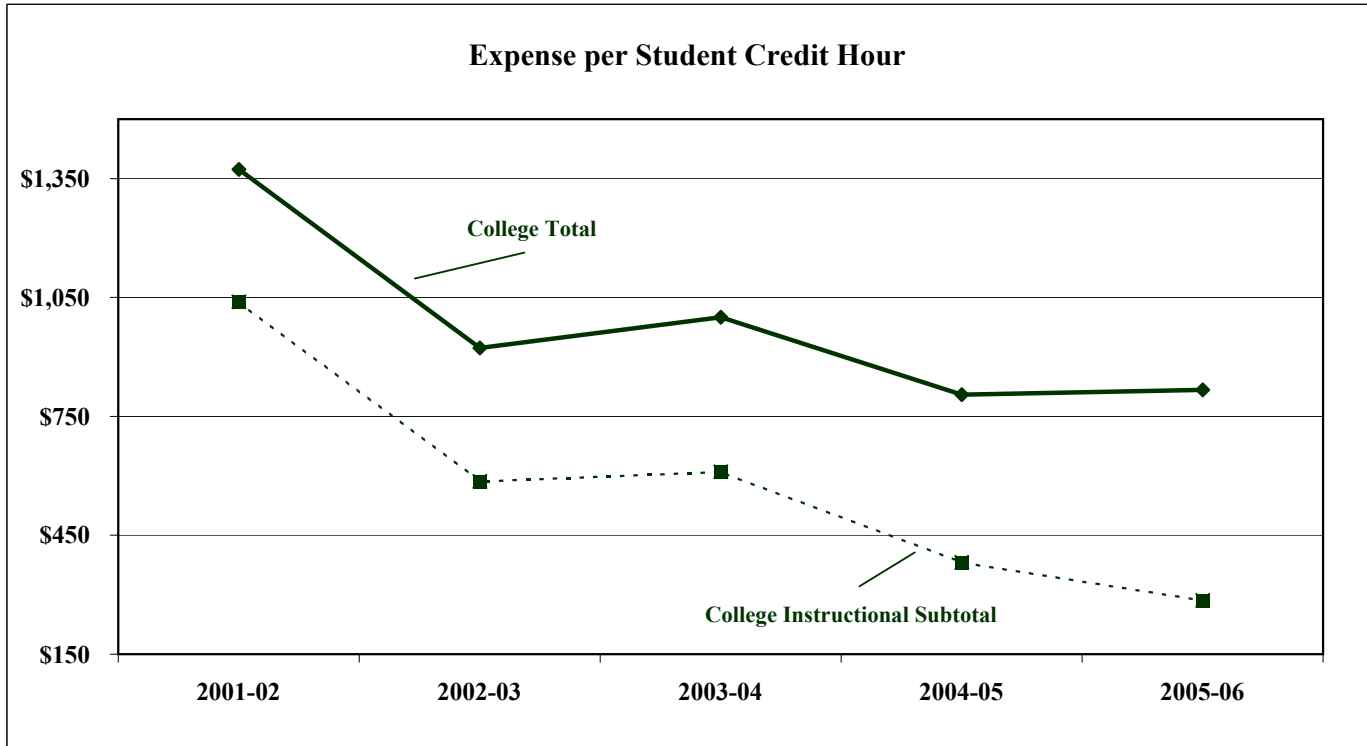
COMPARISON OF COLLEGE & MAIN CAMPUS

INSTRUCTIONAL SUBTOTALS & TOTALS

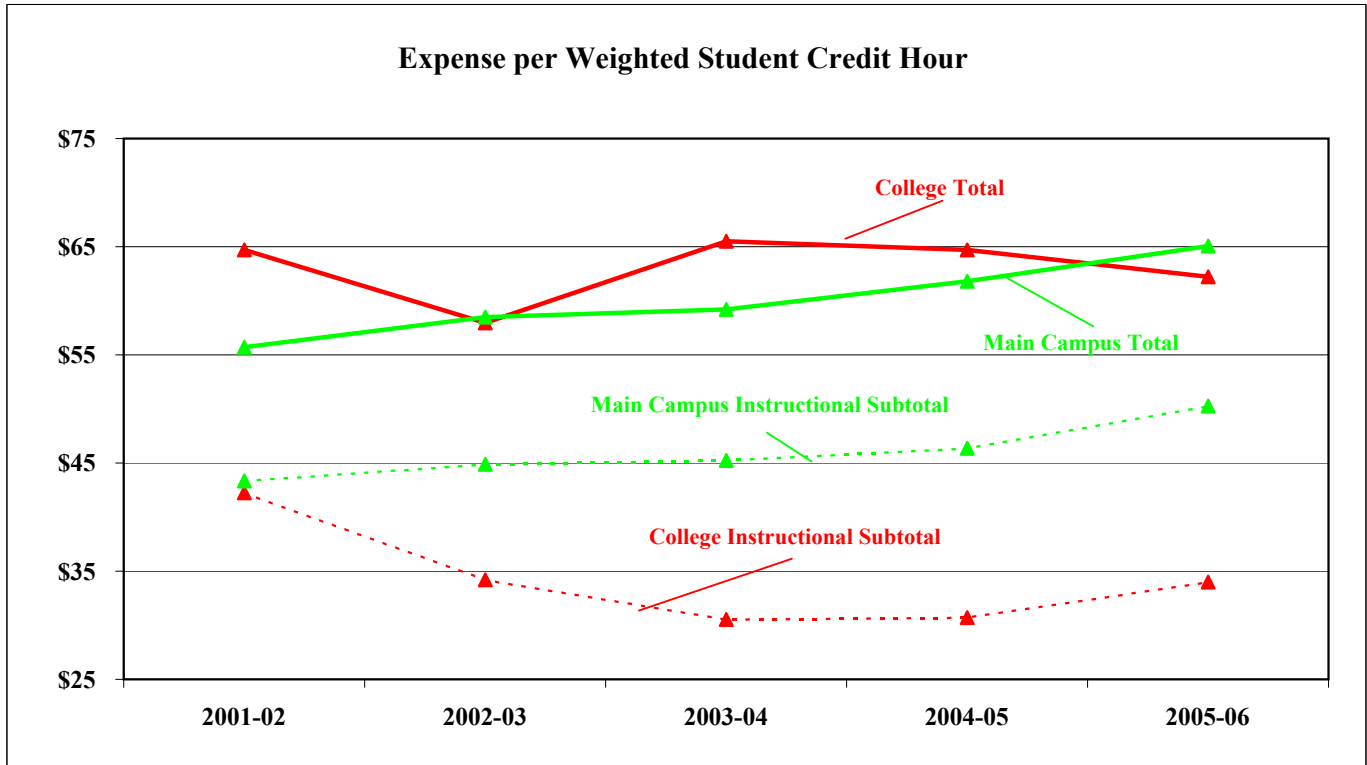
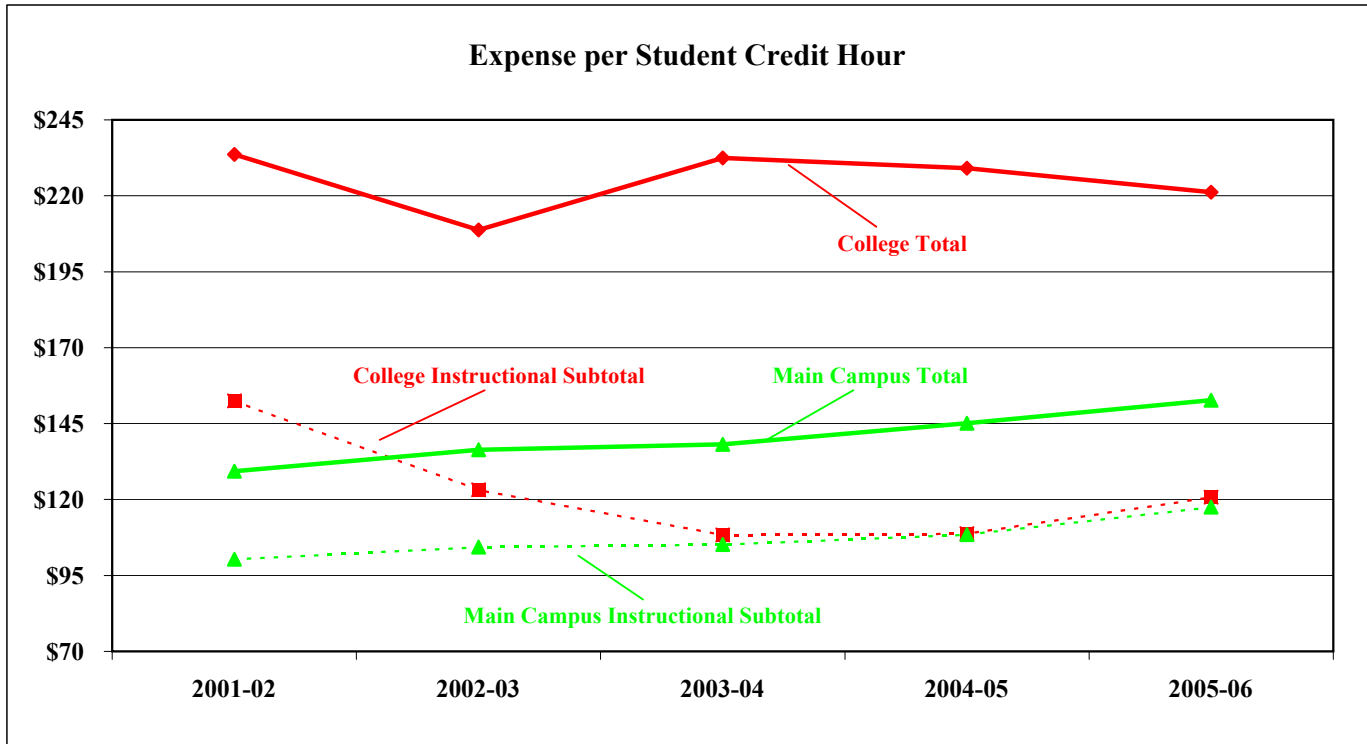


Main Campus Totals Exclude the School of Medicine

SCHOOL OF MEDICINE
INSTRUCTIONAL SUBTOTALS & TOTALS

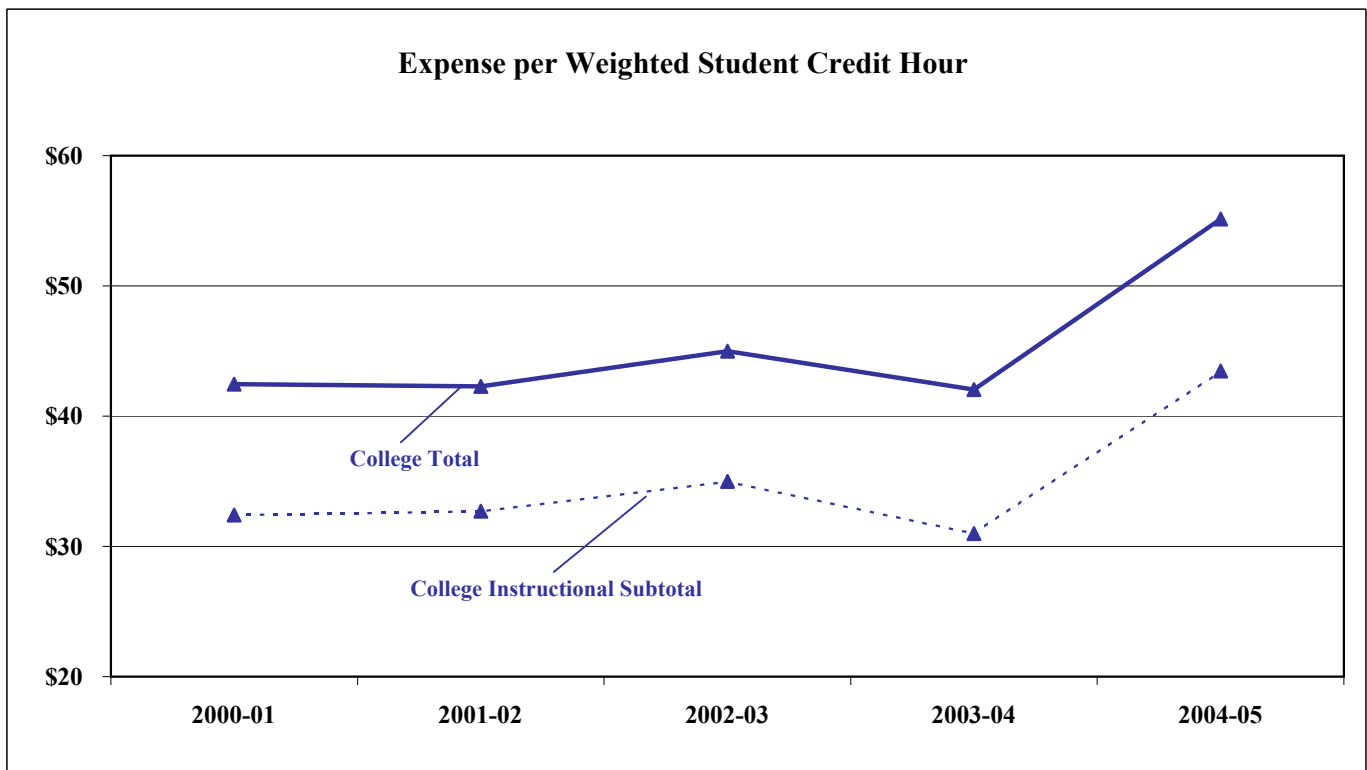
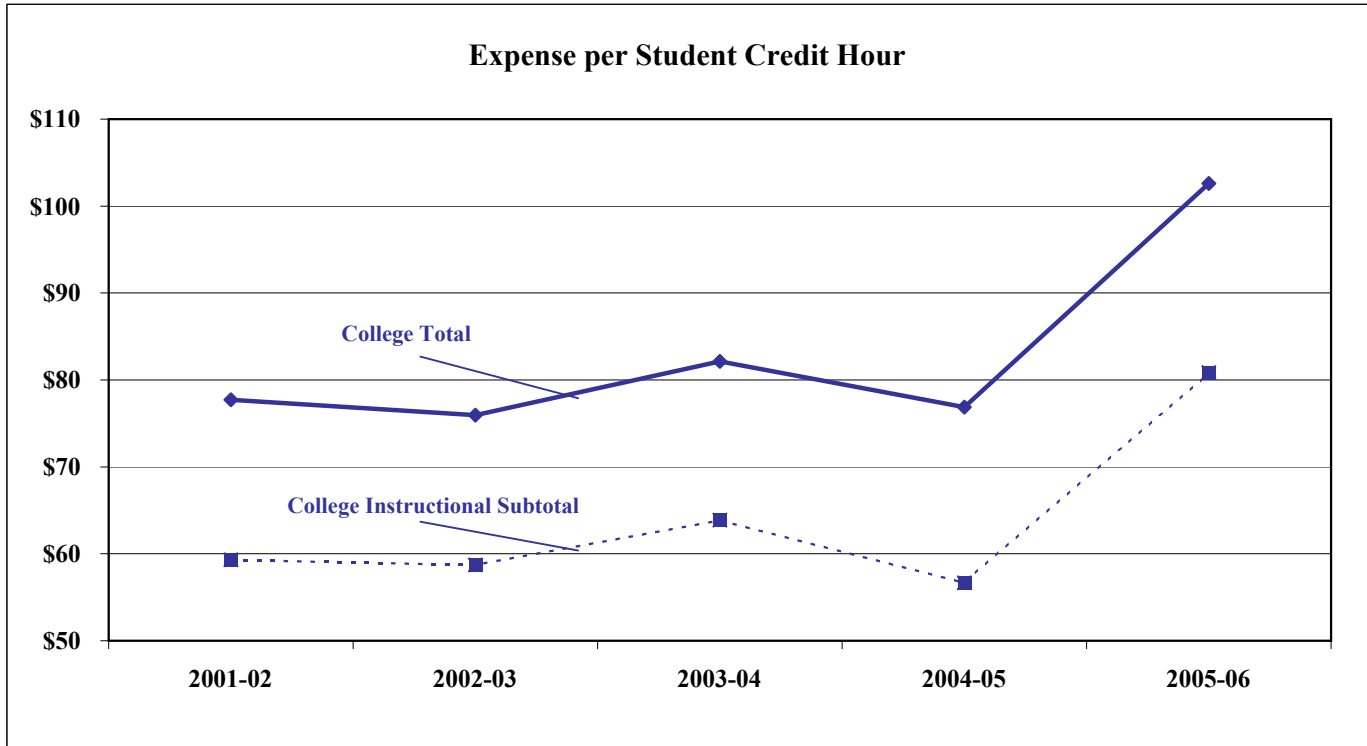


COLLEGE OF NURSING & HEALTH
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS

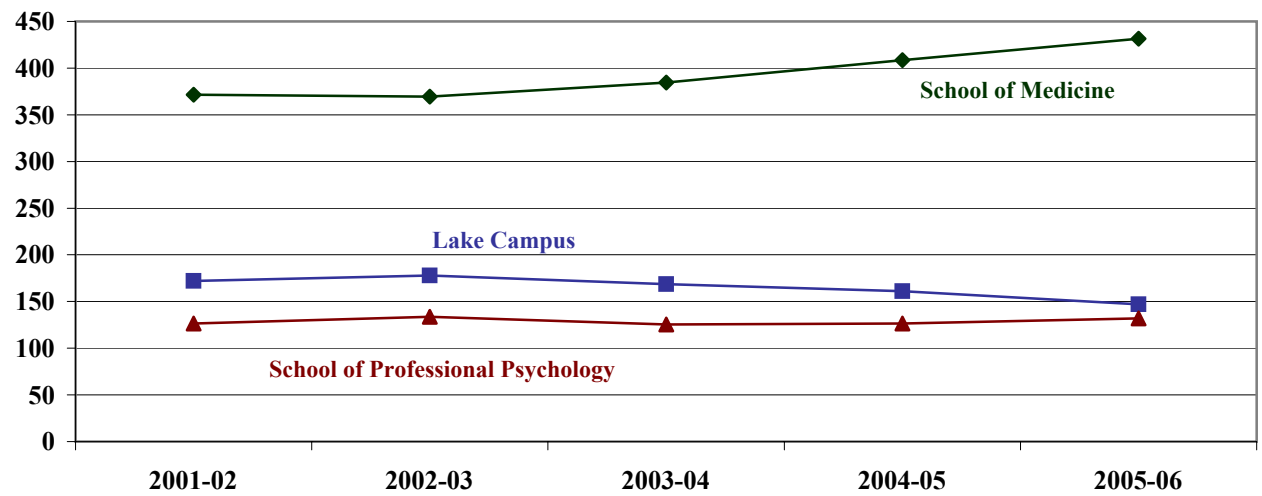
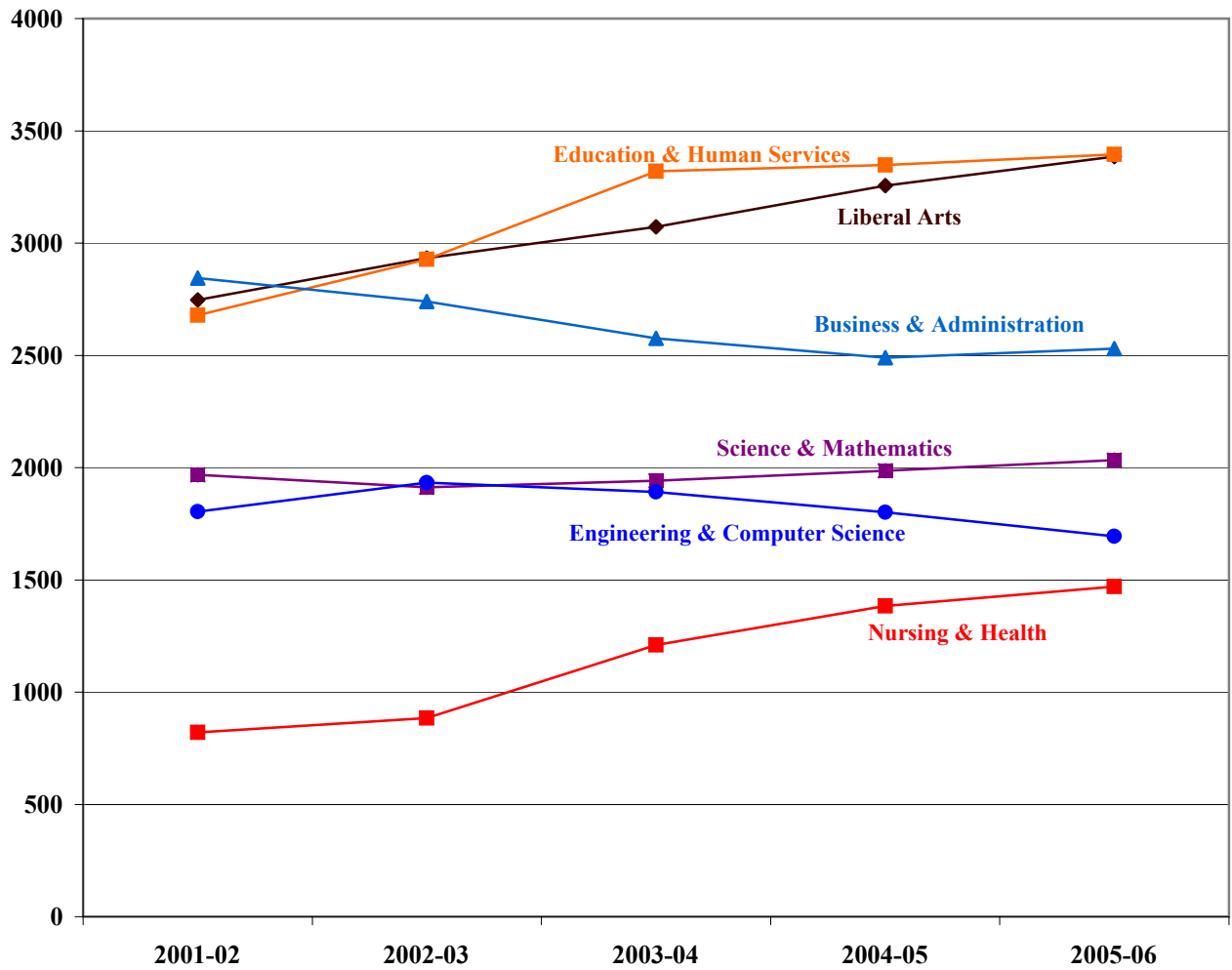


Main Campus Totals Exclude the School of Medicine

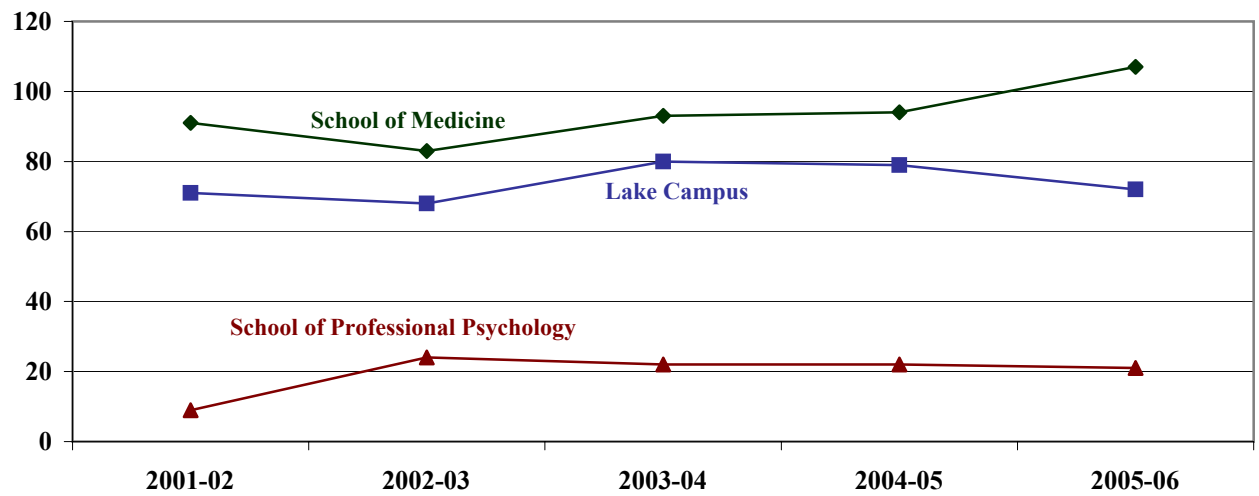
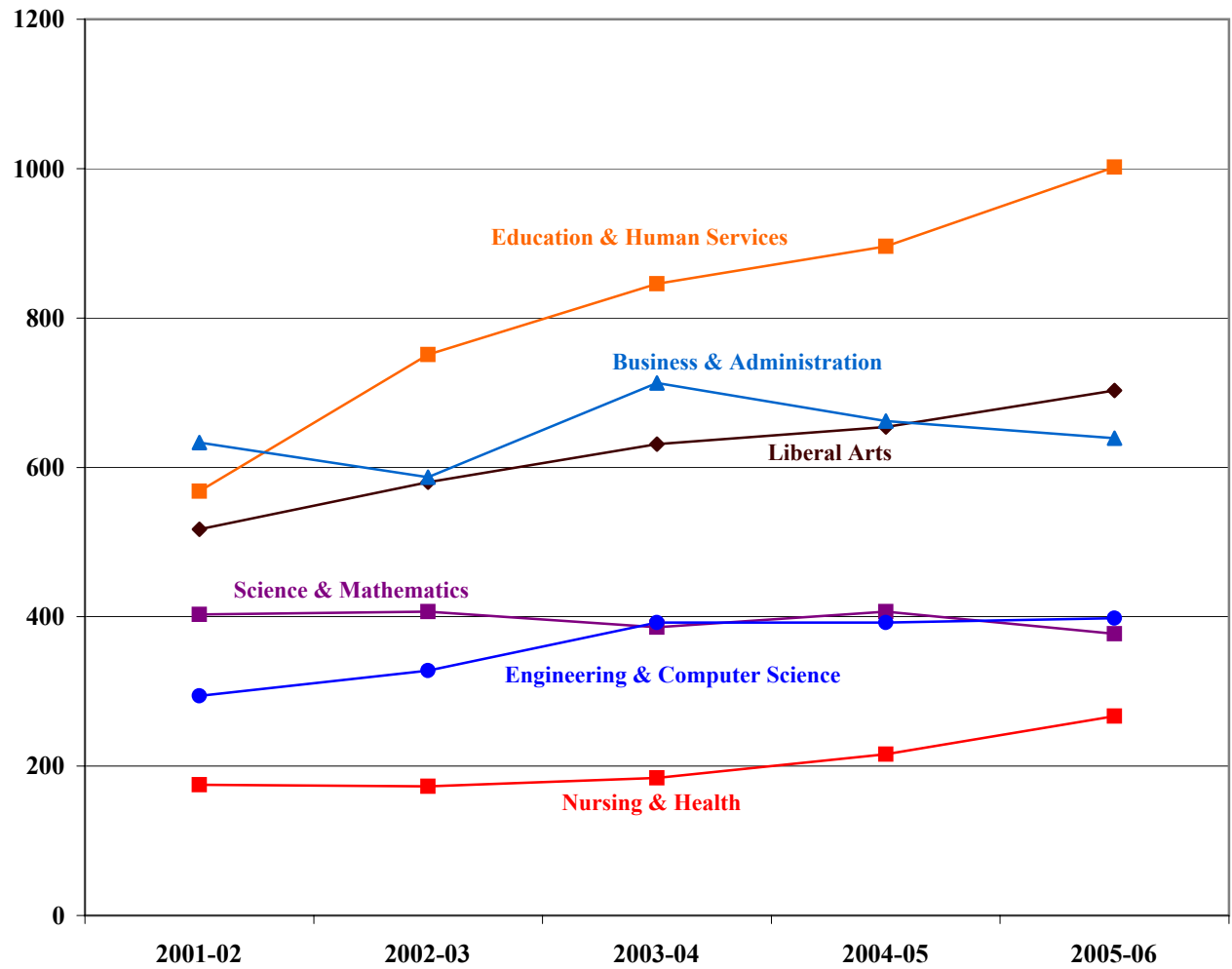
LAKE CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



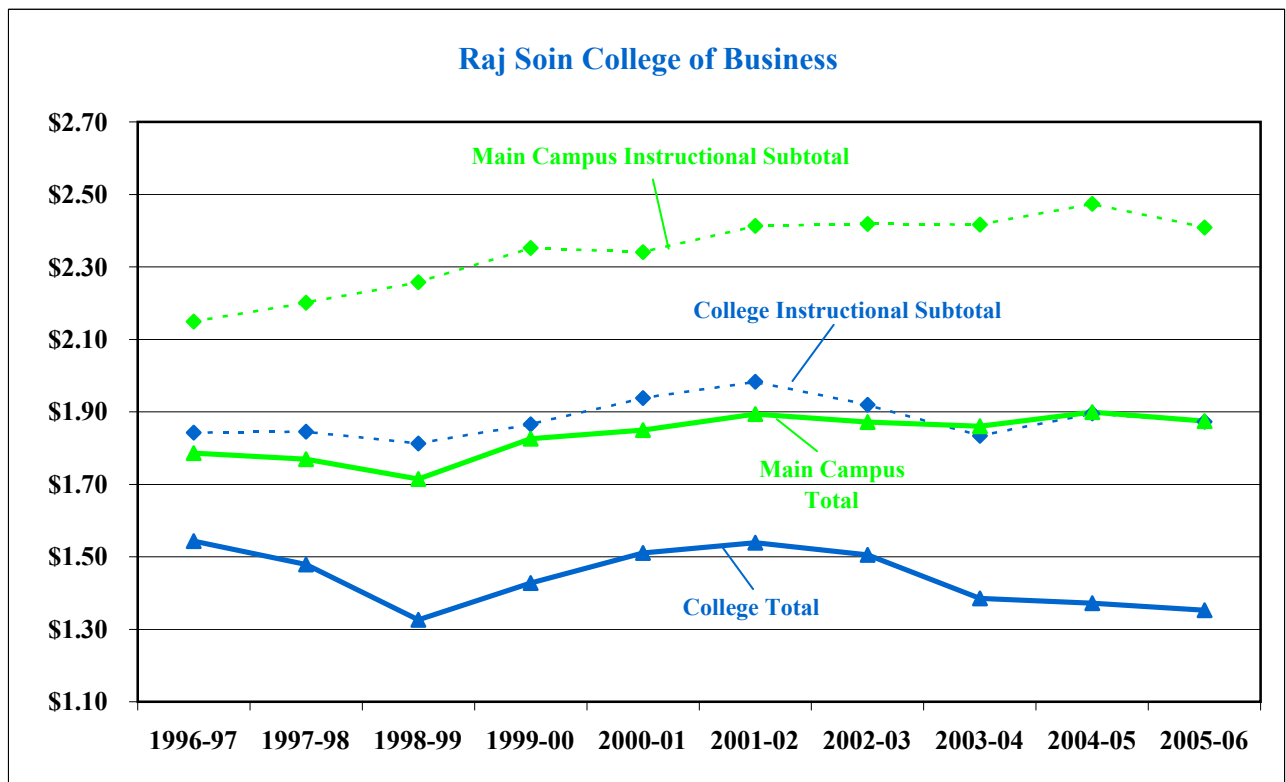
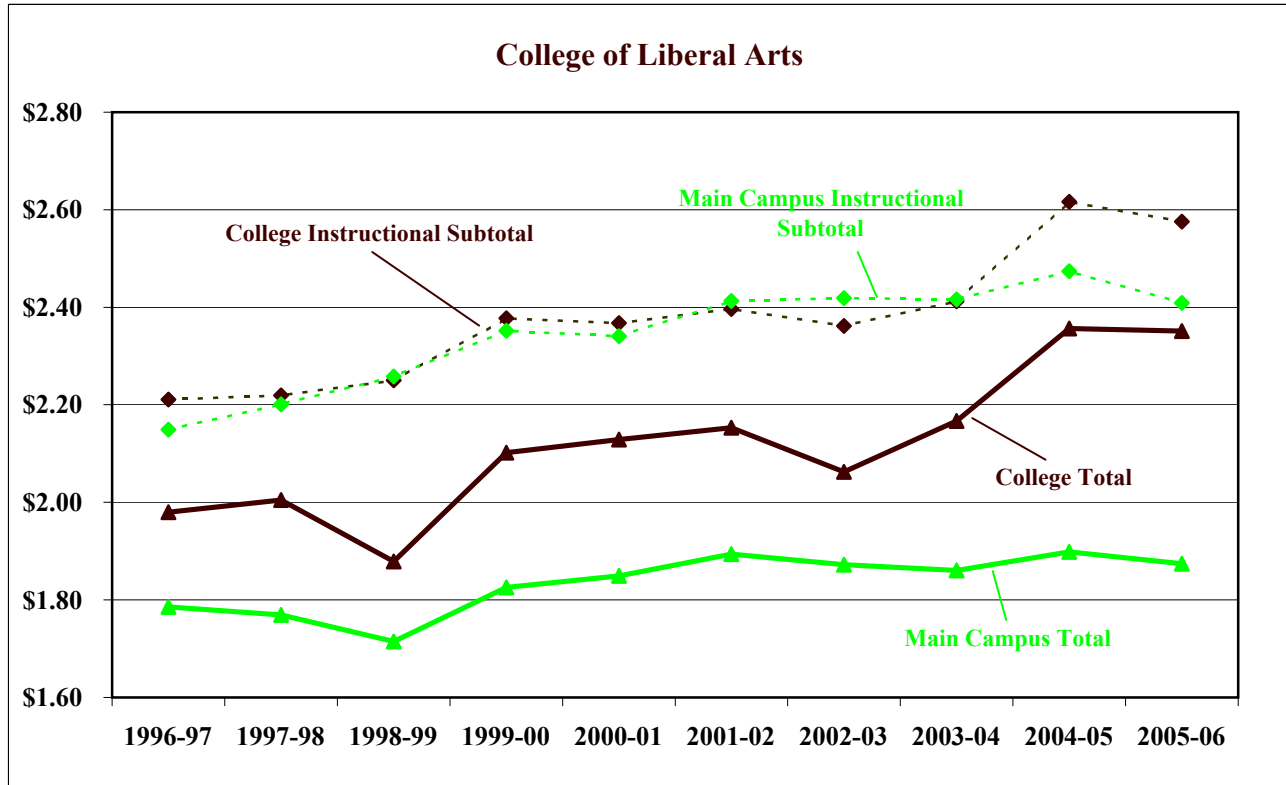
NUMBER OF MAJORS BY COLLEGE (Includes University College Intended Majors)



DEGREES AWARDED BY COLLEGE

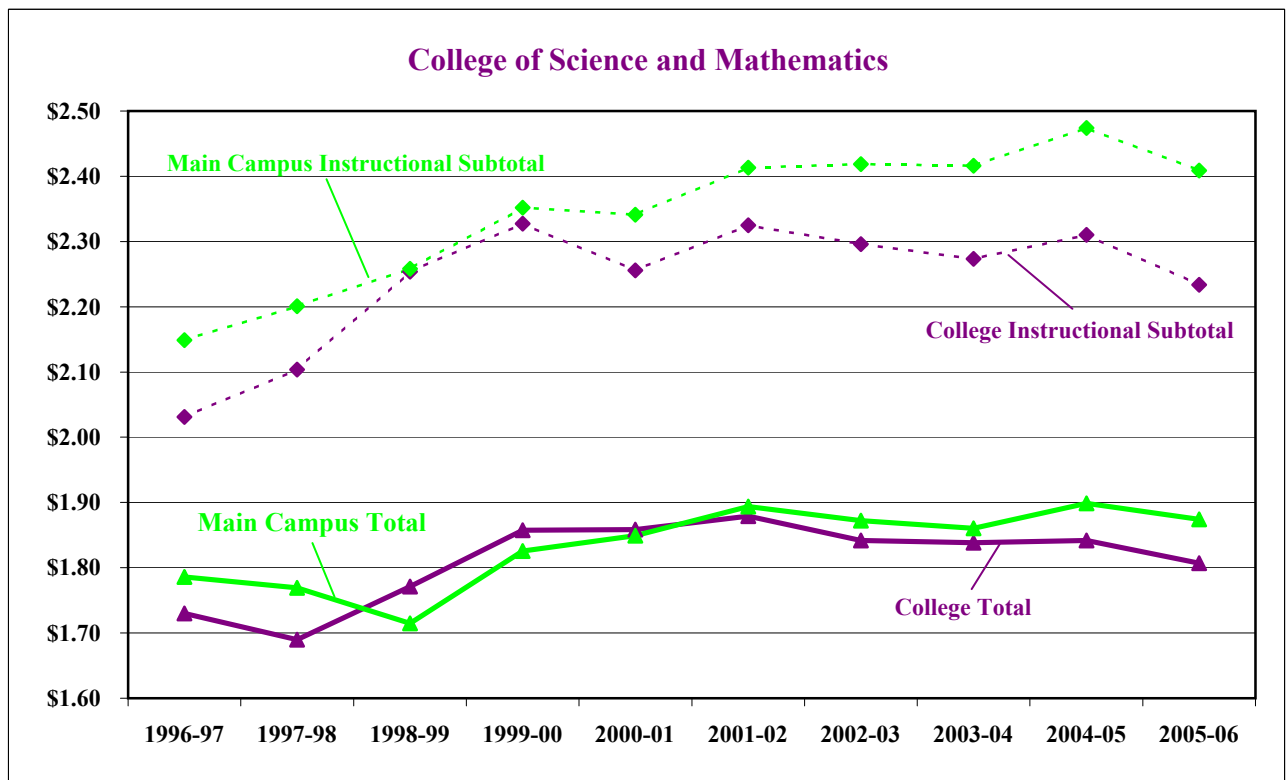
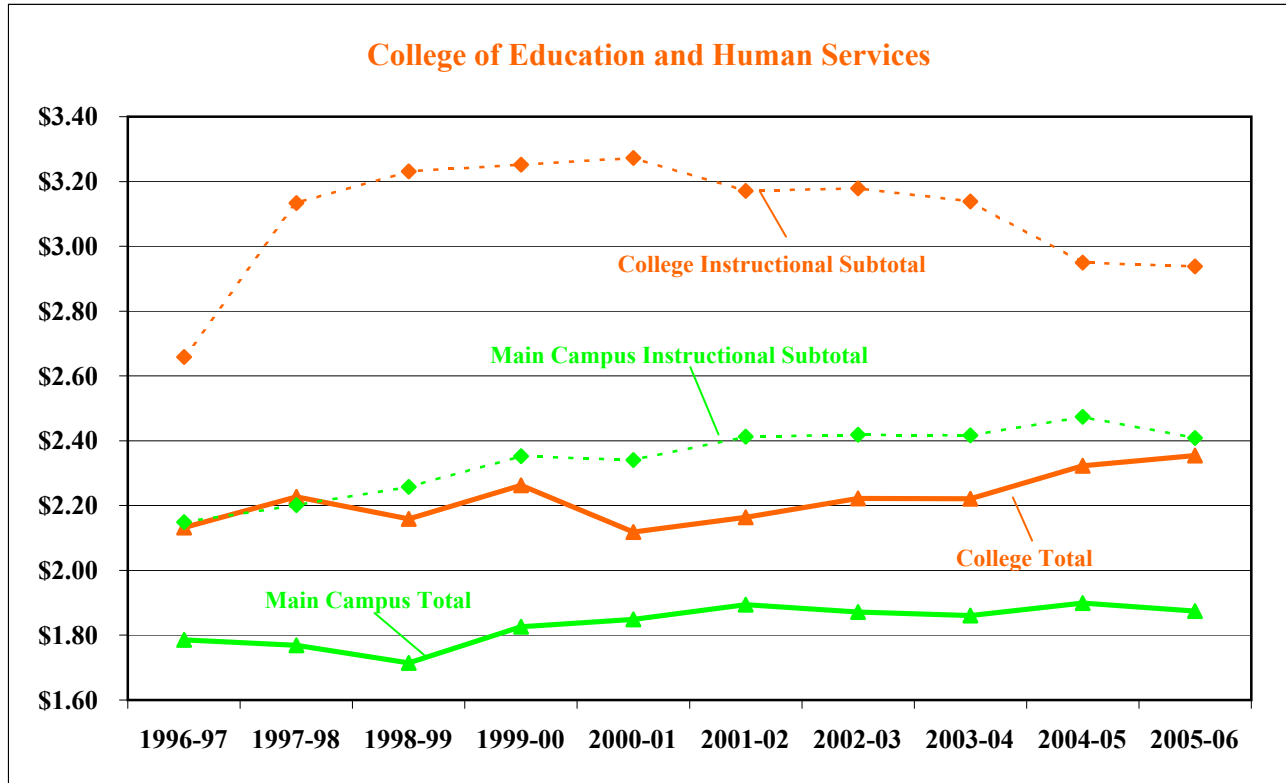


REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



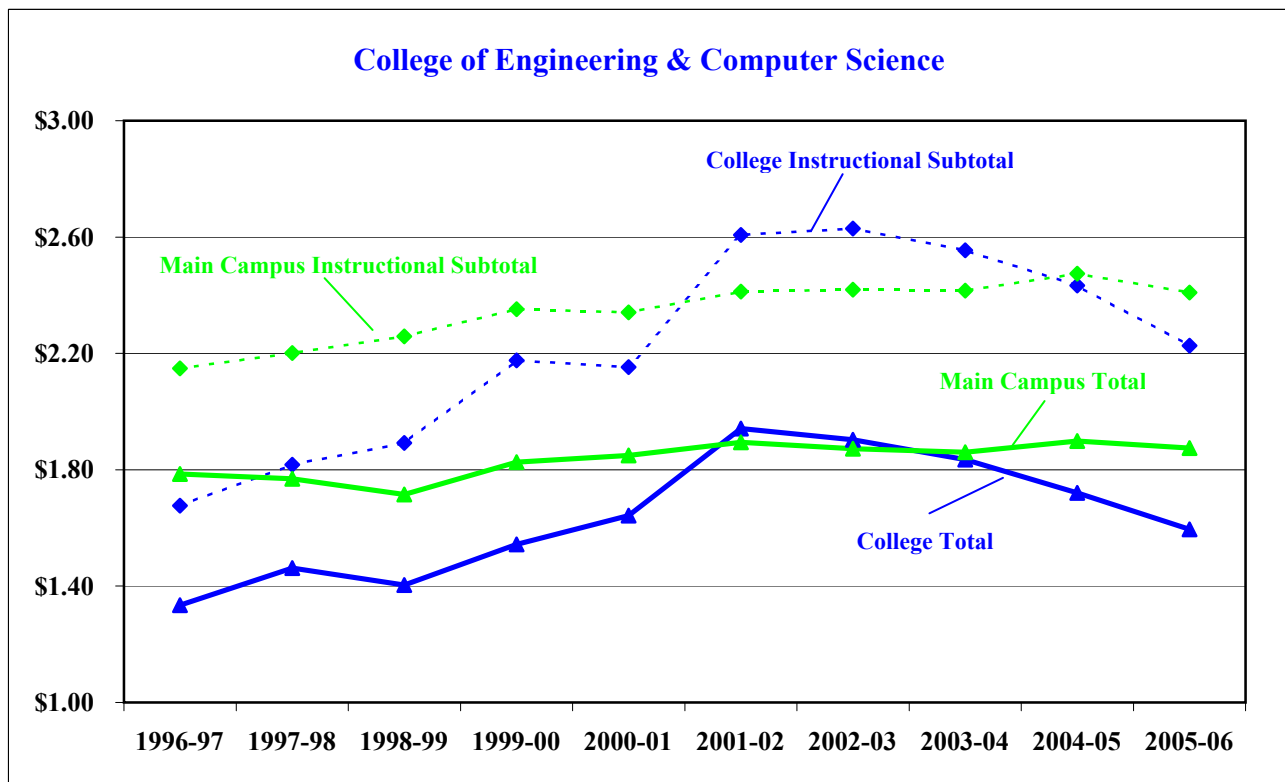
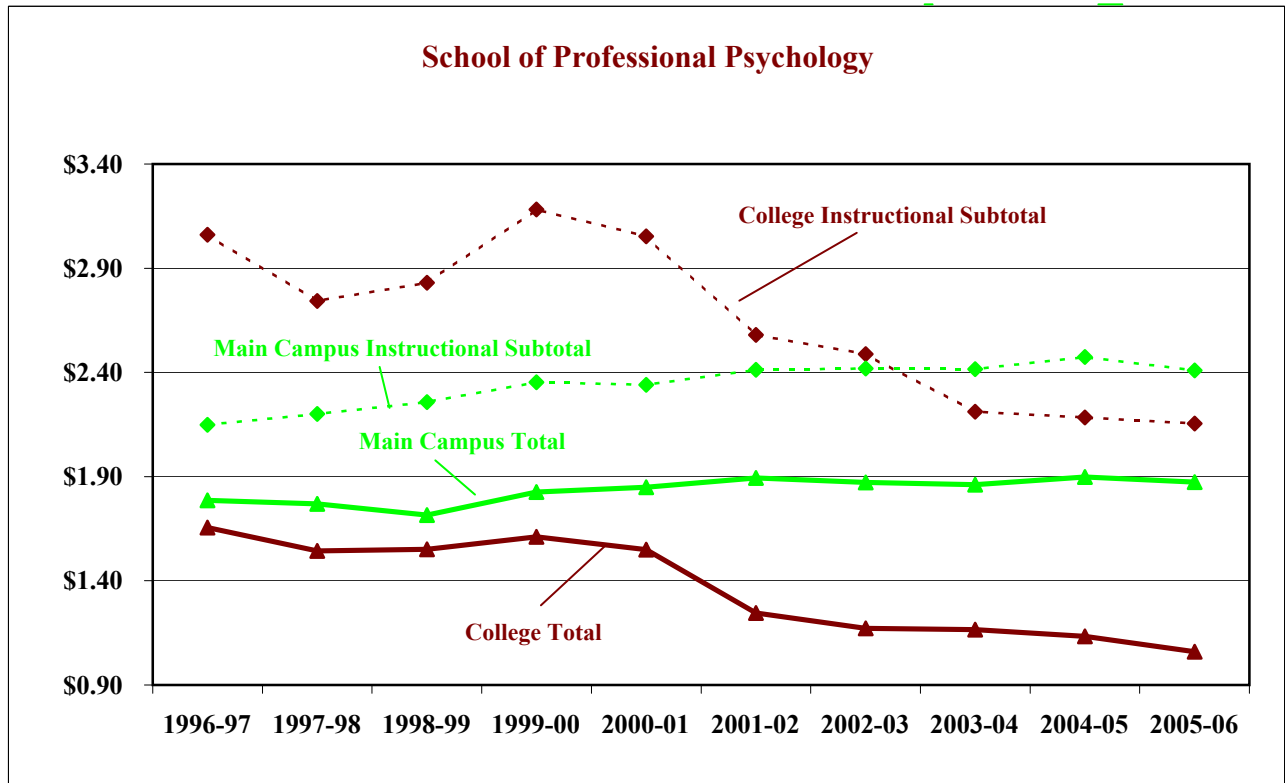
Main Campus Totals Exclude the School of Medicine

REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



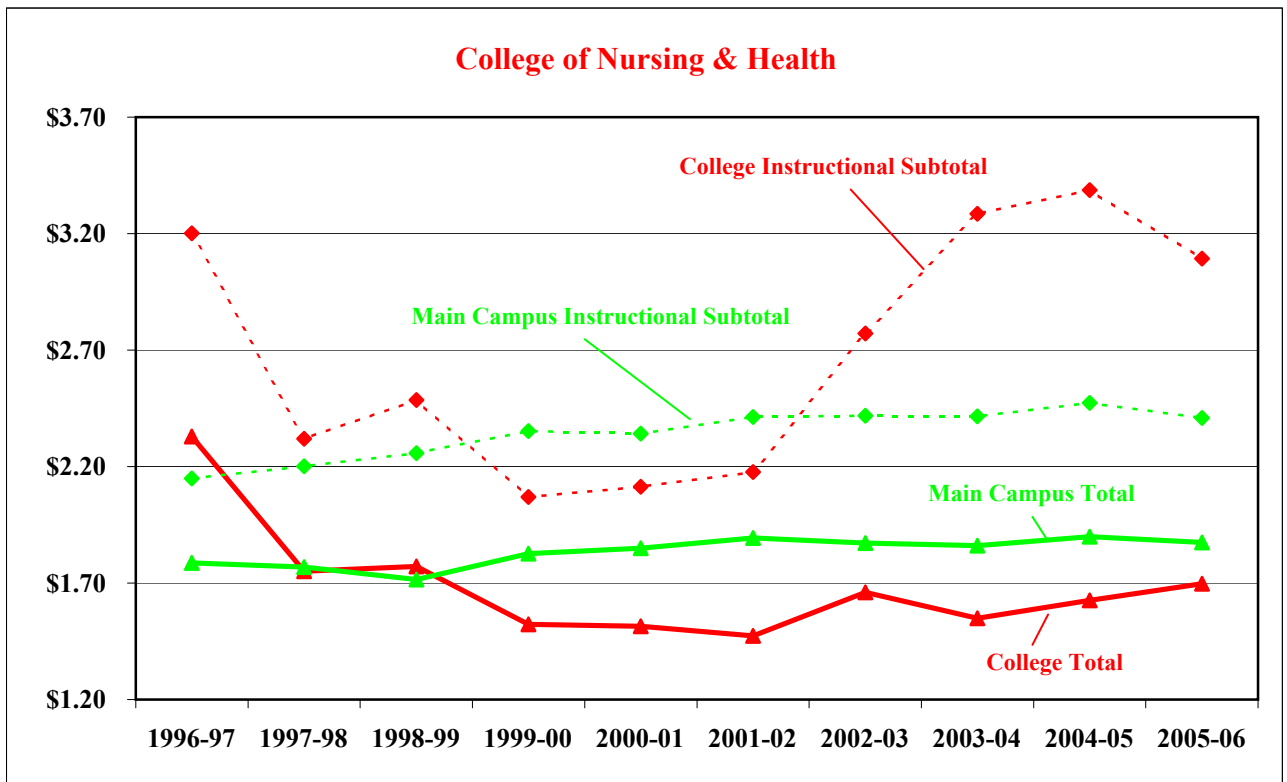
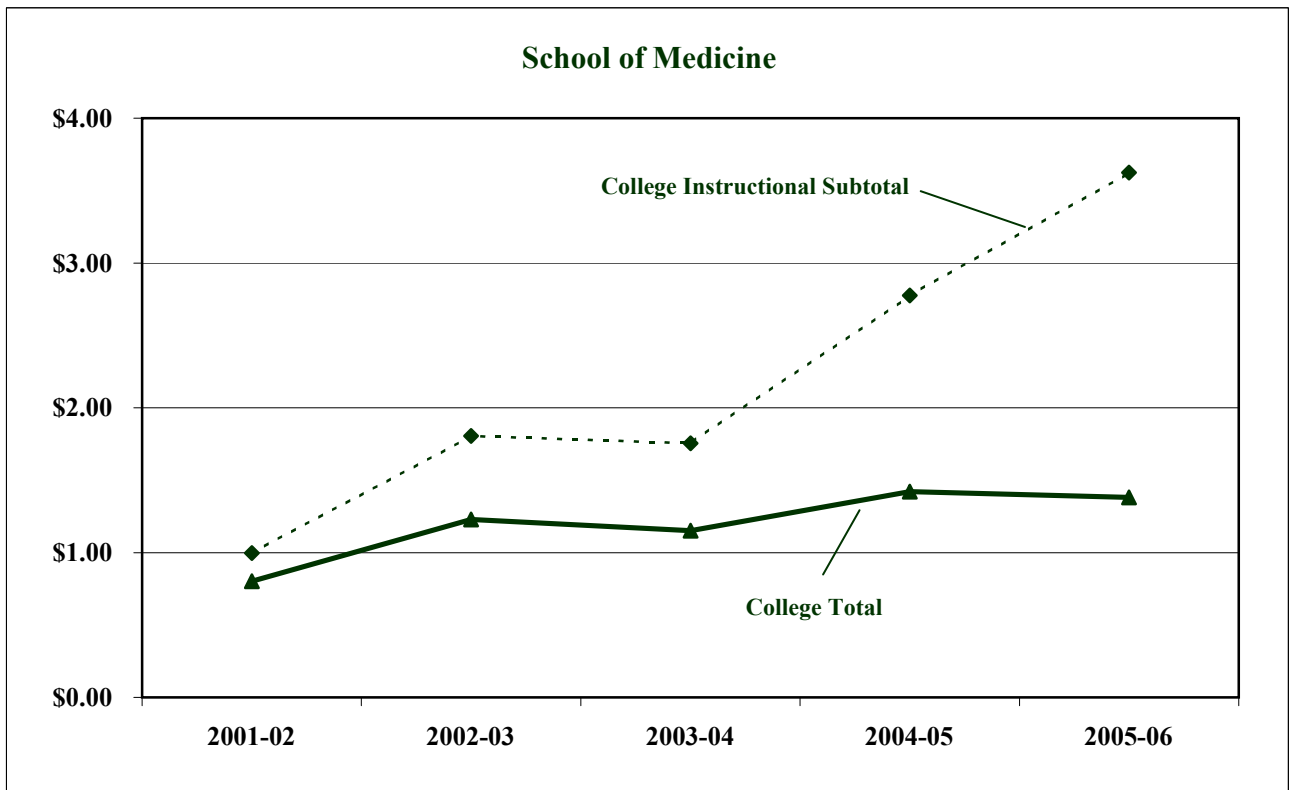
Main Campus Totals Exclude the School of Medicine

REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



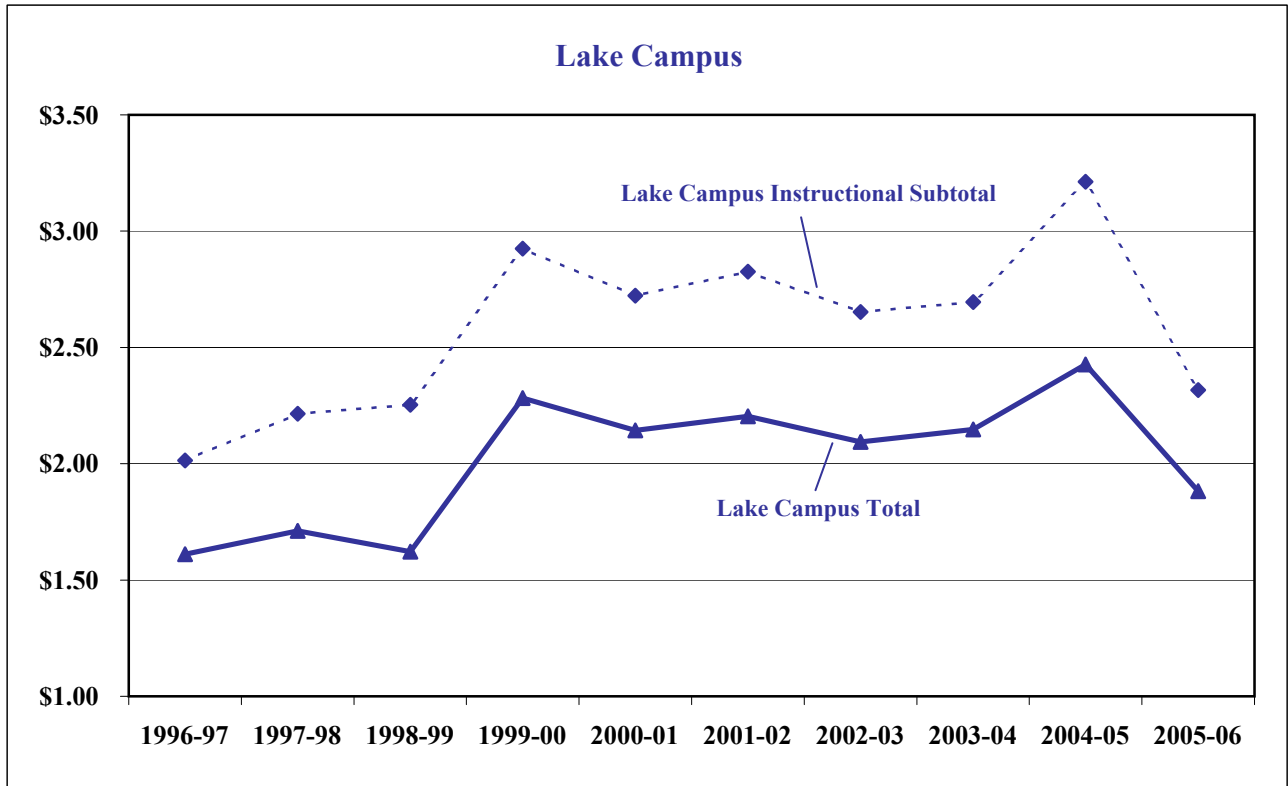
Main Campus Totals Exclude the School of Medicine

REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

**REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS**



University Comparisons

Top 2 Changes by College

TOP 2 CHANGES BY COLLEGE
2004-2005 TO 2005-2006

LIBERAL ARTS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0330 English	647	0392 Women's Studies	61.5%
0370 Classics, Philosophy, Religion	615	0383 Geography	20.1%
Largest Decreases:		Largest Percentage Decreases:	
0385 History	-376	0391 Applied Behavioral Science	-14.1%
0318 Theatre Arts	-312	0318 Theatre Arts	-2.9%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0330 English	1,390	0392 Women's Studies	55.7%
0342 Modern Languages	1,304	0383 Geography	31.5%
Largest Decreases:		Largest Percentage Decreases:	
0391 Applied Behavior Science	-1,354	0391 Applied Behavior Science	-14.1%
0385 History	-1,026	0385 History	-3.2%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0330 English	\$332,397	0392 Women's Studies	57.0%
0318 Theatre Arts	237,892	0383 Geography	24.8%
Largest Decreases:		Largest Percentage Decreases:	
0340 Non-Western World	-\$92,205	0340 Non-Western World	-95.4%
0320 African American Studies	-46,224	0320 African American Studies	-21.2%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0330 English	\$697,679	0392 Women's Studies	71.5%
0342 Modern Languages	349,679	0383 Geography	32.7%
Largest Decreases:		Largest Percentage Decreases:	
0391 Applied Behavior Science	-\$102,447	0391 Applied Behavioral	-9.9%
0318 Theatre Arts	-93,439	0318 Theatre Arts	-2.5%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0340 Non-Western World	486.524	0340 Non-Western World	2317.6%
0390 Humanities	0.436	0320 African & African American Studies	52.5%
Largest Decreases:		Largest Percentage Decreases:	
0391 Applied Behavioral Science	-2.796	0391 Applied Behavioral Science	-24.7%
0385 History	-0.228	0318 Theatre Arts	-11.0%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
0318 Theatre Arts	14.7%	0383 Geography	-25.1%
0386 Social Work	13.6%	0320 African American Studies	-13.6%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0391 Applied Behavior Science	43.90	0386 Social Work	-3.80
0340 Non-Western World	21.40	0370 Classics, Philosophy	-3.50

TOP 2 CHANGES BY COLLEGE (cont.)
2004-2005 TO 2005-2006

BUSINESS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0471 Management	924	0471 Management	5.8%
Largest Decreases:		Largest Percentage Decreases:	
0440 Economics	-2,018	0441 Center for Economic Ed.	-22.4%
0410 Accountancy	-599	0440 Economics	-11.0%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0471 Management	1,882	0471 Management	6.2%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
Largest Decreases:		Largest Percentage Decreases:	
0440 Economics	-1,911	0441 Center for Economic Edu.	-22.4%
0475 Mgt. Sci. & Info. Sys.	-1,082	0440 Economics	-6.8%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0471 Management	\$194,322	0471 Management	13.1%
0480 Marketing	100,530	0480 Marketing	8.3%
Largest Decreases:		Largest Percentage Decreases:	
0440 Economics	-\$33,350	0441 Center for Economic Ed.	-23.5%
0441 Center for Economic Ed.	-32,453	0440 Economics	-1.7%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0471 Management	\$499,453	0471 Management	13.6%
0475 Mgt. Sci. & Info. Sys.	130,713	0421 Finance	5.8%
Largest Decreases:		Largest Percentage Decreases:	
0440 Economics	-\$94,504	0441 Center for Economic Ed.	-17.3%
0441 Center for Economic Ed.	-72,720	0440 Economics	-2.4%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0441 Center for Economic Ed.	0.245	0441 Center for Economic Ed.	8.1%
0471 Management	0.011	0471 Management	0.4%
Largest Decreases:		Largest Percentage Decreases:	
0480 Marketing	-0.078	0480 Marketing	-5.7%
0421 Finance	-0.035	0421 Finance	-2.1%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
0480 Marketing	20.6%	0441 Center for Economic Ed	-48.3%
0440 Economics	15.7%	0471 Management	-14.3%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0441 Center for Economic Ed.	56.30	0480 Marketing	-6.20
0471 Management	7.30	0440 Economics	-5.70

TOP 2 CHANGES BY COLLEGE (cont.)
2004-2005 TO 2005-2006

EDUCATION & HUMAN SERVICES

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	1,220	0522 Teacher Education	3.8%
0520 Human Services	331	0520 Human Services	3.2%
Largest Decreases:		Largest Percentage Decreases:	
0518 Educational Leadership	-371	0518 Educational Leadership	-2.1%
0516 Health, Physical Ed. & Rec.	-99	0512 Prof. Practice & Research	-0.9%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	4,596	0522 Teacher Education	6.4%
0512 Prof. Practice & Research	97	0512 Prof. Practice & Research	0.8%
Largest Decreases:		Largest Percentage Decreases:	
0518 Educational Leadership	-1,954	0518 Educational Leadership	-4.7%
0516 Health, Physical Ed. & Rec	-51	0516 Health, Physical Ed. & Rec	-0.2%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	\$461,477	0522 Teacher Education	17.0%
0518 Educational Leadership	115,318	0520 Human Services	8.3%
Largest Decreases:		Largest Percentage Decreases:	
0516 Health, Physical Ed. & Rec.	-\$58,896	0516 Health, Physical Ed. & Rec.	-5.7%
0512 Prof. Practice & Research	-\$2,323	0512 Prof. Practice & Research	-0.7%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	\$1,256,707	0522 Teacher Education	13.8%
0520 Human Services	155,011	0512 Prof. Practice & Research	8.1%
Largest Decreases:		Largest Percentage Decreases:	
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0512 Prof. Practice & Research	0.429	0512 Prof. Practice & Research	8.8%
0516 Health, Physical Ed. & Rec.	0.309	0516 Health, Physical Ed. & Rec.	8.3%
Largest Decreases:		Largest Percentage Decreases:	
0518 Educational Leadership	-0.165	0518 Educational Leadership	-5.4%
0520 Human Services	-0.106	0520 Human Services	-3.8%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
0518 Educational Leadership	2.5%	0512 Prof. Practice & Research	-19.7%
0520 Human Services	0.6%	0522 Teacher Education	-5.4%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0512 Prof. Practice & Research	13.50	0518 Educational Leadership	-0.70
0522 Teacher Education	2.60	0520 Human Services	-0.30

TOP 2 CHANGES BY COLLEGE (cont.)
2004-2005 TO 2005-2006

SCIENCE & MATHEMATICS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0609 Psychology	1,741	0611 Environmental Science	30.2%
0629 Anatomy & Physiology	516	0629 Anatomy & Physiology	7.9%
Largest Decreases:		Largest Percentage Decreases:	
0697 Mathematics & Statistics	-1,103	0604 Medical Technology	-13.7%
0607 Geological Sciences	-178	0625 Biomedical Sciences	-6.4%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0629 Anatomy & Physiology	2,263	0611 Environmental Science	31.4%
0609 Psychology	2,262	0629 Anatomy & Physiology	9.5%
Largest Decreases:		Largest Percentage Decreases:	
0607 Geological Sciences	-1,385	0604 Medical Technology	-13.7%
0697 Mathematics & Statistics	-1,238	0625 Biomedical Sciences	-6.4%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0605 Biological Sciences	\$291,921	0604 Medical Technology	48.9%
0609 Psychology	281,070	0621 Biochem. & Molecular Bio.	21.3%
Largest Decreases:		Largest Percentage Decreases:	
0625 Biomedical Sciences	-\$7,760	0625 Biomedical Sciences	-1.0%
<i>* No other increases in this college.</i>		<i>* No other increases in this college.</i>	
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0609 Psychology	\$819,072	0611 Environmental Science	33.0%
0629 Anatomy & Physiology	263,395	0609 Psychology	10.7%
Largest Decreases:		Largest Percentage Decreases:	
0607 Geological Sciences	-\$138,151	0604 Medical Technology	-13.9%
0625 Biomedical Sciences	-77,521	0621 Biochem & Molecular Bio	-6.7%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0611 Environmental Sciences	0.554	0611 Environmental Sciences	31.9%
0629 Anatomy & Physiology	0.068	0610 Environmental Health	3.9%
Largest Decreases:		Largest Percentage Decreases:	
0621 Biochem. & Molecular Bio.	-0.550	0604 Medical Technology	-42.2%
0604 Medical Technology	-0.509	0621 Biochem. & Molecular Bio.	-23.1%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
0625 Biomedical Sciences	49.6%	0610 Environmental Health	-25.6%
0604 Medical Technology	44.1%	0629 Anatomy & Physiology	-11.9%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0610 Environmental Health	7.60	0625 Biomedical Sciences	-56.10
0629 Anatomy & Physiology	6.10	0621 Biochem. & Molecular Bio.	-6.50

TOP 2 CHANGES BY COLLEGE (cont.)
2004-2005 TO 2005-2006

ENGINEERING & COMPUTER SCIENCE

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
<i>* No other increases in this college.</i>		<i>* No other increases in this college.</i>	
Largest Decreases:		Largest Percentage Decreases:	
0810/11 Comp. Sci. & Comp. Egr.	-1,151	0810/11 Comp. Sci. & Comp. Egr.	5.5%
0830 Mechanical & Materials Egr.	-498	0830 Mechanical & Materials Egr.	-5.4%
WSCH (Weighted Student Credit Hours)			
Largest Increases:		Largest Percentage Increases:	
<i>* No other increases in this college.</i>		<i>* No other increases in this college.</i>	
Largest Decreases:		Largest Percentage Decreases:	
0810/11 Comp. Sci. & Comp. Egr.	-5,411	0810/11 Comp. Sci. & Comp. Egr.	-8.2%
0830 Mechanical & Materials Egr.	-2,238	0830 Mechanical & Materials Egr.	-5.8%
Expenditures			
Largest Increases:		Largest Percentage Increases:	
0830 Mechanical & Materials Egr.	\$266,585	0830 Mechanical & Materials Egr.	15.1%
0810/11 Comp. Sci. & Comp. Egr.	106,230	0840 Biomed./Human Factors Egr.	5.3%
Largest Decreases:		Largest Percentage Decreases:	
0820 Electrical Engineering	-\$3,907	0820 Electrical Engineering	-0.2%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
Revenues			
Largest Increases:		Largest Percentage Increases:	
0840 Biomed./Human Factors Egr.	\$43,929	0840 Biomed./Human Factors Egr.	1.3%
<i>* No other increases in this college.</i>		<i>* No other increases in this college.</i>	
Largest Decreases:		Largest Percentage Decreases:	
0810/11 Comp. Sci. & Comp. Egr.	-\$340,343	0830 Mechanical & Materials Egr.	-5.2%
0830 Mechanical & Materials Egr.	-\$210,400	0810/11 Comp. Sci. & Comp. Egr.	-4.9%
Revenue/Expenditure Ratio			
Largest Increases:		Largest Percentage Increases:	
<i>* No other increases in this college.</i>		<i>* No other increases in this college.</i>	
Largest Decreases:		Largest Percentage Decreases:	
0830 Mechanical & Materials Egr.	-0.406	0830 Mechanical & Materials Egr.	-17.6%
0810/11 Comp. Sci. & Comp. Egr.	-0.231	0810/11 Comp. Sci. & Comp. Egr.	-8.7%
Budgeted Teaching FTE as % of OBR Modeled FTE			
Largest Percentage Increases:		Largest Percentage Decreases:	
0830 Mechanical & Materials Egr.	6.4%	<i>* No other decreases in this college.</i>	
0810/11 Computer Science/ Computer Eng	5.0%		
WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE			
Largest Increases:		Largest Decreases:	
<i>* No other increases in this college.</i>		0820 Electrical Engineering	-2.50
		0830 Mechanical & Materials Egr.	-2.40

University Comparisons

University Change Statistics

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 2004-2005 TO 2005-2006

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:

	<u>Amount</u>
1411 Nursing & Health	3,682
0609 Psychology	1,741
0522 Teacher Education	1,220
13XX School of Medicine Instructional	1,013
0471 Management	924

5 Largest Percentage Increases:

	<u>%</u>
0392 Woman Studies	61.47%
0611 Environmental Sciences	30.18%
0383 Geography	20.11%
0390 Humanities	17.78%
1411 Nursing & Health	16.56%

5 Largest Decreases:

	<u>Amount</u>
19XX Lake Campus Instructional	-2,081
0440 Economics	-2,018
0810/11 Comp. Sci. & Comp. Egr.	-1,151
0697 Mathematics & Statistics	-1,103
3006 University College Instruction	-689

5 Largest Percentage Decreases:

	<u>%</u>
0441 Center for Economic Education	-22.42%
0391 Applied Behavioral Science	-14.11%
0604 Medical Technology	-13.68%
0440 Economics	-11.01%
0625 Biomedical Sciences	-6.44%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:

	<u>Amount</u>
1411 Nursing & Health	13,364
13XX School of Medicine Instructional	6,784
0522 Teacher Education	4,596
0629 Anatomy & Physiology	2,263
0609 Psychology	2,262

5 Largest Percentage Increases:

	<u>%</u>
0392 Women's Studies	55.7%
0383 Geography	31.5%
0611 Environmental Sciences	31.4%
0390 Humanities	17.8%
1411 Nursing & Health	17.0%

5 Largest Decreases:

	<u>Amount</u>
0810/11 Comp. Sci. & Comp. Egr.	-5,411
19XX Lake Campus Instructional	-2,780
0830 Mechanical & Materials Egr.	-2,238
0518 Educational Leadership	-1,954
0440 Economics	-1,911

5 Largest Percentage Decreases:

	<u>%</u>
0441 Center for Economic Ed.	-22.4%
0391 Applied Behavioral Science	-14.1%
0604 Medical Technology	-13.7%
0810/11 Comp. Sci. & Comp. Egr.	-8.2%
0440 Economics	-6.8%

EXPENDITURES

5 Largest Increases:

	<u>Amount</u>
1411 Nursing & Health	\$711,596
19XX Lake Campus Instructional	659,070
0522 Teacher Education	461,477
0330 English	332,397
0605 Biological Sciences	291,921

5 Largest Percentage Increases:

	<u>%</u>
0392 Women's Studies	57.0%
0604 Medical Technology	48.9%
19XX Lake Campus Instructional	34.0%
1411 Nursing & Health	29.4%
0383 Geography	24.8%

5 Largest Decreases:

	<u>Amount</u>
0340 Non-Western World	-92,205
0516 Health, Physical Ed. & Rec.	-58,896
0320 African American Studies	-46,224
0440 Economics	-33,350
0441 Center of Economic Ed.	-32,453

5 Largest Percentage Decreases:

	<u>%</u>
0340 Non-Western World	-95.4%
0441 Center for Economic Ed.	-23.5%
13XX School of Medicine Instructional	-22.1%
0320 African & African American Studi	-21.2%
0516 Health, Physical Ed. & Rec.	-5.7%

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 2004-2005 TO 2005-2006

REVENUES

5 Largest Increases:			5 Largest Percentage Increases:		
		<u>Amount</u>			<u>%</u>
1411	Nursing & Health	\$1,488,664	0392	Women's Studies	71.5%
0522	Teacher Education	1,256,707	0611	Environmental Sciences	33.0%
0609	Psychology	819,072	0383	Geography	32.7%
0330	English	697,679	0390	Humanities	22.5%
0471	Management	499,453	0320	African American Studies	20.2%
5 Largest Decreases:			5 Largest Percentage Decreases:		
		<u>Amount</u>			<u>%</u>
0810/11	Comp. Sci. & Comp. Egr.	-\$340,343	0441	Center For Economic Ed.	-17.3%
0830	Mechanical & Materials Egr.	-210,400	0604	Medical Technology	-13.9%
19XX	Lake Campus Instructional	-205,432	0391	Applied Behavioral Science	-9.9%
0607	Geological Sciences	-138,151	0621	Biochem. & Molecular	-6.7%
0820	Electrical Engineering	-134,399	0830	Mechanical & Materials Egr.	-5.2%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:			5 Largest Decreases:		
		<u>Amount</u>			<u>Amount</u>
0340	Non-Western World	486.524	0391	Applied Behavioral Science	-2.796
13XX	School of Medicine Instructional	0.848	19XX	Lake Campus Instructional	-0.895
0611	Environmental Sciences	0.554	0621	Biochem. & Molecular Bio.	-0.550
0390	Humanities	0.436	0604	Medical Technology	-0.509
0512	Prof. Practice & Research	0.429	0830	Mechanical & Materials Egr.	-0.406

BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Percentage Increases:			5 Largest Percentage Decreases:		
		<u>%</u>			<u>%</u>
0625	Biomedical Sciences	49.6%	0441	Center for Economic Ed.	-48.3%
0604	Medical Technology	44.1%	0610	Environmental Health	-25.6%
0480	Marketing	20.6%	0383	Geography	-25.1%
0440	Economics	15.7%	0512	Prof. Practice & Research	-19.7%
0318	Theatre Arts	14.7%	0471	Management	-14.3%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:			5 Largest Decreases:		
		<u>Amount</u>			<u>Amount</u>
0441	Center for Economic Ed.	56.30	0625	Biomedical Sciences	-56.10
0391	Applied Behavior Science	43.90	0621	Biochem. Molecular Bio.	-6.50
0340	Non-Western World	21.40	0480	Marketing	-6.20
0512	Prof. Practice & Research	13.50	0440	Economics	-5.70
0320	African American Studies	11.70	0604	Medical Technology	-5.10

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 2001-2002 TO 2005-2006

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
1411	Nursing & Health	12,755.5	0320	African American Studies	428.17%
0522	Teacher Education	11,247.0	0392	Women's Studies	147.02%
0330	English	9,011.0	0388	Urban Affairs	108.85%
0609	Psychology	5,967.0	1411	Nursing & Health	96.90%
3006	University College Instruction	5,619.0	3006	University College Instruction	76.18%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
0385	History	-8,268.0	0441	Center for Economic Ed.	-57.58%
0697	Mathematics & Statistics	-6,838.0	0385	History	-27.40%
0810/11	Comp. Sci. & Comp. Egr.	-6,410.0	0512	Prof. Practice & Research	-25.92%
0340	Non-Western World	-2,665.0	0810/11	Comp. Sci & Comp Egr.	-24.57%
19XX	Lake Campus Instructional	-2,230.5	0610	Environmental Health	-24.21%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
1411	Nursing & Health	44,586.9	0320	African American Studies	428.17%
0522	Teacher Education	28,070.4	0392	Women's Studies	125.16%
0330	English	19,726.0	1411	Nursing & Health	93.81%
13XX	School of Medicine Instruction	16,229.6	0388	Urban Affairs	92.63%
0520	Human Services	10,397.1	3006	University College Instruction	76.18%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
0810/11	Comp. Sci. & Comp. Egr.	-24,339.8	0441	Center for Economic Edu.	-57.58%
0605	Biological Sciences	-7,962.7	0810/11	Comp. Sci. & Comp. Egr.	-28.73%
0607	Geological Sciences	-7,393.7	0610	Environmental Health	-25.10%
0697	Mathematics & Statistics	-6,792.2	0512	Prof. Practice & Research	-24.44%
0385	History	-6,483.0	0390	Humanities	-22.34%

EXPENDITURES

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
0522	Teacher Education	\$1,141,218	0392	Women's Studies	191.14%
1411	Nursing & Health	1,122,516	0391	Applied Behavioral Science	71.47%
0330	English	1,107,405	0840	Biomed./Human Factors Egr	62.88%
0609	Psychology	988,694	0604	Medical Technology	61.70%
0840	Biomed./Human Factors Egr	689,592	0608	Physics	58.81%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
0512	Prof. Practice & Research	-95,361	0340	Non-Western World	-94.19%
0441	Center for Economic Ed	-91,468	13XX	School of Medicine Instruction	-69.59%
0340	Non-Western World	-71,636	0441	Center for Economic Ed	-46.42%
0386	Social Work	-68,545	0512	Prof. Practice & Research	-21.69%
0610	Environmental Health	-24,862	0386	Social Work	-12.29%

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 2001-2002 TO 2005-2006

REVENUES

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
1411	Nursing & Health	\$5,309,845	0320	African American Studies	516.4%
0522	Teacher Education	4,627,683	0392	Women's Studies	189.7%
0330	English	3,490,538	3006	University College Instructional	124.5%
0609	Psychology	2,520,925	0388	Urban Affairs	123.8%
13XX	School of Medicine Instructional	1,869,227	1411	Nursing & Health	121.5%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
0810/11	Comp. Sci. & Comp. Egr.	-\$1,435,160	0441	Center For Economic Education	-47.6%
0512	Prof. Practice & Research	-330,400	0810/11	Comp. Sci. & Comp. Egr.	-17.9%
0441	Center for Economic Ed.	-314,584	0610	Environmental Health	-15.5%
0385	History	-183,856	0512	Prof. Practice & Research	-15.4%
0607	Geological Sciences	-149,565	0604	Medical Technology	-8.9%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:		<u>Amount</u>	5 Largest Decreases:		<u>Amount</u>
0340	Non-Western World	478.477	0390	Humanities	-0.966
13XX	School of Medicine Instructional	2.629	0385	History	-0.851
0627	Pharmacology & Toxicology	1.513	0608	Physics	-0.835
0388	Urban Affairs	1.463	0810/11	Computer Science/ Computer Engi	-0.784
3006	University College Instruction	1.447	0480	Marketing	-0.710

BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Percentage Increases:		<u>%</u>	5 Largest Percentage Decreases:		<u>%</u>
0604	Medical Technology	52.1%	0320	African American Studies	-81.1%
0810/11	Computer Science/ Computer Engin	41.0%	0391	Applied Behavioral Science	-55.3%
0318	Theatre Arts	32.8%	1411	Nursing & Health	-47.6%
0385	History	27.5%	13XX	School of Medicine Instructional	-46.7%
0605	Biological Sciences	26.9%	3006	University College Instruction	-45.1%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:		<u>Amount</u>	5 Largest Decreases:		<u>Amount</u>
0391	Applied Behavior Science	182.10	0340	Non-Western World	-26.10
0320	African American Studies	69.40	0625	Biomedical Sciences	-16.70
0627	Pharmacology & Toxicology	48.10	0810/11	Comp. Sci. & Comp. Egr.	-16.70
3006	University College Instructional	36.20	0516	Health, Physical Ed. & Rec.	-11.20
0702	School of Prof. Psych. Instr.	31.90	0605	Biological Sciences	-9.70

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Five-Year Overview

Main Campus Summary

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$78,807	171.83	\$82,859	176.18	\$84,854	178.98
Associate Prof.	57,424	229.49	60,248	229.94	62,109	228.90
Assistant Prof.	48,989	183.63	48,952	175.53	51,661	180.96
Instructor/Lecturer	34,540	69.00	36,418	71.63	37,257	80.40
Subtotal		653.95		653.28		669.24
Adjunct		88.52		88.92		85.01
Graduate Teaching Asst.		44.62		43.46		44.12
Subtotal		787.09		785.66		798.37
as % of 3 qtr. OBR model		100.37%		96.46%		93.38%
Unclassified		152.27		139.87		145.79
Grad Asst/Research Asst.		50.91		42.31		41.17
Classified		180.35		173.56		172.57
Tenured FTE		318.79		317.23		310.69
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2001-2002	567,342.5	1,443,960.8	784.23	Fall 2001	--	--
2002-2003	590,338.0	1,503,171.7	814.46	Fall 2002	--	--
2003-2004	618,703.0	1,572,275.6	854.95	Fall 2003	--	--
2004-2005	630,536.5	1,612,913.5	876.41	Fall 2004	--	--
2005-2006	637,195.0	1,632,702.5	888.05	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2001-2002	179.02	70.34	1.983	1.559		
2002-2003	166.45	65.37	2.306	1.736		
2003-2004	170.23	66.99	2.294	1.705		
2004-2005	170.27	66.56	2.511	1.812		
2005-2006	178.87	69.81	2.521	1.785		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>		
2001-2002		14.58	36.13	12.07		
2002-2003		15.05	37.34	12.08		
2003-2004		15.55	38.57	12.43		
2004-2005		16.56	41.34	12.46		
2005-2006		16.38	40.97	12.38		

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education and Cooperative Education.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	2004-2005		2005-2006	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month		9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,252	177.44	\$90,236	181.22
Associate Prof.	64,933	215.32	66,266	218.25
Assistant Prof.	53,950	152.42	54,458	150.59
Instructor/Lecturer	38,017	89.62	39,528	101.18
Subtotal		634.8		651.24
Adjunct		82.76		84.06
Graduate Teaching Asst.		46.14		45.44
Subtotal		763.7		780.74
as % of 3 qtr. OBR model		87.14%		87.92%
Unclassified		148.54		158.64
Grad Asst/Research Asst.		46.36		43.30
Classified		181.02		182.57
Tenured FTE		313.72		336.32

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 2001	3,846.5	6,514.0	2,366.0	147.5	487.5	13,361.5
Fall 2002	3,892.5	6,698.0	2,653.0	175.5	488.5	13,907.5
Fall 2003	4,010.0	6,977.5	2,840.5	202.5	491.5	14,522.0
Fall 2004	4,176.0	7,132.0	2,765.0	229.5	497.5	14,800.0
Fall 2005	4,070.0	7,464.5	2,796.5	228.5	513.0	15,072.5

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	1,865	714	13	98	2,690	2001	1,572	3,662	16.97
2002-2003	1,911	906	14	102	2,933	2002	1,612	3,678	17.61
2003-2004	2,083	1,060	16	108	3,267	2003	1,586	3,727	16.94
2004-2005	2,036	1,180	19	108	3,343	2004	1,658	3,931	16.59
2005-2006	2,124	1,265	22	103	3,514	2005	1,667	3,924	16.53

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	153	130,893	1,211	462,974	1,561	270,953	425	170,051	3,018	801,647
Fall 2002	179	148,048	1,214	478,326	1,704	303,294	427	175,379	3,524	1,105,047
Fall 2003	147	131,292	1,191	452,338	2,189	294,350	449	180,052	3,976	1,058,032
Fall 2004	136	124,786	1,027	420,784	1,674	285,222	426	173,070	3,263	1,003,862
Fall 2005	146	123,013	1,038	422,674	1,755	293,613	388	161,745	3,327	1,001,245

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Medicine and Doctor of Psychology.

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Five-Year Overview

Main Campus Summary
Excluding
School of Medicine

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,807	137.57	\$82,859	140.79	\$84,854	143.54
Associate Prof.	57,424	187.16	60,248	184.09	62,109	186.75
Assistant Prof.	48,989	130.38	48,952	131.82	51,661	135.70
Instructor/Lecturer	34,540	65.00	36,418	66.63	37,257	75.40
Subtotal		520.11		523.33		541.39
Adjunct		88.52		88.92		85.01
Graduate Teaching Asst.		44.62		43.46		44.12
Subtotal		653.25		655.71		670.52
as % of 3 qtr. OBR model		94.72%		91.00%		88.39%
Unclassified		98.93		92.51		98.56
Grad Asst/Research Asst.		50.91		42.31		41.17
Classified		115.89		108.11		111.03
Tenured FTE		318.79		317.23		310.69
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2001-2002	544,671.5	1,263,776.7	689.70	Fall 2001	--	--
2002-2003	567,802.0	1,324,450.2	720.55	Fall 2002	--	--
2003-2004	595,672.0	1,389,671.6	758.61	Fall 2003	--	--
2004-2005	606,442.5	1,423,263.3	776.53	Fall 2004	--	--
2005-2006	612,088.0	1,436,288.7	783.31	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2001-2002	129.30	55.72	2.413	1.894		
2002-2003	136.42	58.49	2.419	1.872		
2003-2004	138.14	59.21	2.416	1.861		
2004-2005	145.07	61.81	2.474	1.899		
2005-2006	152.69	65.07	2.409	1.874		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>		
2001-2002		16.78	38.00	11.98		
2002-2003		17.38	39.55	11.97		
2003-2004		17.86	40.72	12.36		
2004-2005		17.88	41.00	12.40		
2005-2006		17.57	39.68	12.25		

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education, and Cooperative Education.

⌘ All years are based on budgeted FTE

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,252	148.64	\$90,236	149.43
Associate Prof.	64,933	183.50	66,266	185.26
Assistant Prof.	53,950	132.91	54,458	133.58
Instructor/Lecturer	38,017	87.62	39,528	98.38
Subtotal		552.67		566.65
Adjunct		82.76		84.06
Graduate Teaching Asst.		46.14		45.44
Subtotal		681.57		696.15
as % of 3 qtr. OBR model		87.77%		88.87%
Unclassified		102.31		105.35
Grad Asst/Research Asst.		46.36		43.30
Classified		118.90		118.56
Tenured FTE		313.72		336.32

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 2001	3,846.5	6,514.0	2,354.5	147.5	127.5	12,990.0
Fall 2002	3,892.5	6,698.0	2,637.5	175.5	134.5	13,538.0
Fall 2003	4,010.0	6,977.5	2,821.0	202.5	126.5	14,137.5
Fall 2004	4,176.0	7,132.0	2,726.0	229.5	128.0	14,391.5
Fall 2005	4,070.0	7,464.5	2,743.5	228.5	134.5	14,641.0

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	1,865	712	13	9	2,599	2001	1,542	3,580	17.21
2002-2003	1,911	901	14	24	2,850	2002	1,596	3,656	17.61
2003-2004	2,083	1,053	16	22	3,174	2003	1,571	3,704	16.93
2004-2005	2,036	1,172	19	22	3,249	2004	1,636	3,897	16.62
2005-2006	2,124	1,240	22	21	3,407	2005	1,643	3,888	16.56

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	129	117,908	869	364,271	1,186	206,473	211	127,736	2,140	613,261
Fall 2002	156	135,208	876	379,687	1,325	238,559	212	132,279	2,569	885,733
Fall 2003	141	121,129	864	355,205	1,795	226,445	223	136,071	3,023	838,850
Fall 2004	133	118,201	768	344,913	1,300	223,206	248	139,021	2,449	825,341
Fall 2005	138	114,227	783	346,754	1,365	226,182	238	136,605	2,524	823,759

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Psychology.

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Five-Year Overview

College of Liberal Arts

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

03XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,515	35.34	\$71,980	35.34	\$74,867	33.84
Associate Professor	51,064	60.40	54,059	59.90	56,339	64.40
Assistant Professor	40,497	41.70	41,272	42.70	42,499	41.70
Instructor/Lecturer	31,719	22.00	33,407	26.50	33,298	34.00
Subtotal		159.44		164.44		173.94
Adjunct		19.81		19.81		19.81
Graduate Teaching As		7.33		7.33		7.33
Subtotal		186.58		191.58		201.08
as % of 3 qtr. OBR model		94.49%		94.65%		90.32%
Unclassified		16.88		14.63		15.98
Graduate Assistant		5.38		5.38		5.38
Classified		22.09		19.58		20.75
Tenured FTE		101.74		100.74		104.24
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	179,777.0	345,630.5	197.46	Fall 2001	78.0%	47.6%
2002-2003	183,765.0	355,082.1	202.41	Fall 2002	75.4%	48.0%
2003-2004	200,320.5	391,331.6	222.63	Fall 2003	76.9%	47.8%
2004-2005	204,364.5	406,696.7	231.27	Fall 2004	75.6%	49.5%
2005-2006	208,001.0	413,008.5	235.43	Fall 2005	74.9%	50.7%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2001-2002	92.12	47.92	2.396	2.153
2002-2003	101.54	52.55	2.362	2.063
2003-2004	97.05	49.68	2.412	2.167
2004-2005	97.69	49.09	2.616	2.356
2005-2006	102.73	51.74	2.576	2.351

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2001-2002	19.97	38.07	13.38
2002-2003	19.84	38.01	13.42
2003-2004	20.59	39.83	13.53
2004-2005	20.13	39.75	13.50
2005-2006	19.17	37.78	13.45

* The Museum of Contemporary Art (0311), Forensics (0316), and the Center for Urban and Public Affairs (0389) are included in the College Total only, not in any departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

03XX

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,091	35.34	\$78,805	36.84
Associate Professor	57,932	65.40	59,759	66.25
Assistant Professor	43,230	40.70	45,010	42.36
Instructor/Lecturer	33,928	40.75	34,843	47.51
Subtotal		182.19		192.96
Adjunct		19.81		22.54
Graduate Teaching Assistant		7.33		8.65
Subtotal		209.33		224.15
as % of 3 qtr. OBR model		90.51%		95.21%
Unclassified		16.36		14.62
Graduate Assistant		5.38		5.38
Classified		21.25		21.50
Tenured FTE		104.74		122.16

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	653.0	1,885.5	208.5	--	2,747.0
Fall 2002	703.0	1,977.0	253.5	--	2,933.5
Fall 2003	757.0	2,036.5	278.5	--	3,072.0
Fall 2004	883.0	2,076.5	296.5	--	3,256.0
Fall 2005	893.5	2,184.5	307.5	--	3,385.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	454	63	--	517	2001	479	948	22.56
2002-2003	512	68	--	580	2002	487	978	22.77
2003-2004	550	81	--	631	2003	506	1,062	21.56
2004-2005	552	102	--	654	2004	547	1,146	20.49
2005-2006	605	98	--	703	2005	542	1,152	20.39

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	13	7,992	117	54,034	215	35,164	90	33,732	436	130,923
Fall 2002	27	14,425	127	64,697	285	45,851	89	39,010	538	155,838
Fall 2003	22	12,220	103	64,124	277	47,612	98	40,076	501	156,771
Fall 2004	29	11,227	109	63,622	292	48,550	101	40,125	497	163,524
Fall 2005	17	11,781	99	59,221	278	48,041	100	42,132	494	161,174

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	1.00	--	1.00
Associate Professor	--	1.00	--	1.00	--	1.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	0.50	--	0.50
Subtotal		3.00		2.50		2.50
Adjunct		1.39		1.39		1.39
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		4.72		4.22		4.22
as % of 3 qtr. OBR model						
Unclassified		4.50		5.00		6.35
Graduate Assistant		0.33		0.33		0.33
Classified		1.83		2.33		2.50
Tenured FTE		1.00		2.00		2.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2001-2002	934.0	1,580.3	0.71	Fall 2001	1.2%	1.7%
2002-2003	922.0	1,557.5	0.81	Fall 2002	1.2%	5.6%
2003-2004	618.0	1,111.5	0.60	Fall 2003	1.3%	14.0%
2004-2005	550.0	993.3	0.58	Fall 2004	0.9%	10.6%
2005-2006	572.0	1,055.9	0.59	Fall 2005	0.3%	6.4%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2001-2002	17.05	10.07	9.948
2002-2003	525.44	311.05	0.332
2003-2004	*	*	*
2004-2005	67.32	37.27	2.927
2005-2006	57.95	31.39	3.687

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2001-2002	--	--	13.56
2002-2003	4.13	6.91	13.94
2003-2004	2.84	5.06	14.17
2004-2005	2.77	4.91	13.80
2005-2006	1.73	3.11	14.15

* Expense was not reclassified to Instruction & Departmental Research category for SCH taught in this department.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	--	1.00	--	1.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	0.50	--	0.50
Subtotal		2.50		2.50
Adjunct		1.39		4.02
Graduate Teaching Assistant		0.33		0.33
Subtotal		4.22		6.85
as % of 3 qtr. OBR model				1155.22%
Unclassified		6.35		5.75
Graduate Assistant		0.33		0.33
Classified		2.50		3.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	9.0	33.5	--	--	42.5
Fall 2002	61.0	92.5	--	--	153.5
Fall 2003	119.5	145.0	--	--	264.5
Fall 2004	143.0	217.5	--	--	360.5
Fall 2005	160.5	275.0	--	--	435.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	13	--	--	13
2002-2003	15	--	--	15
2003-2004	33	--	--	33
2004-2005	55	--	--	55
2005-2006	66	--	--	66

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	2001	6	13	13.15
2002-2003	2002	6	16	13.13
2003-2004	2003	5	20	8.45
2004-2005	2004	5	18	10.44
2005-2006	2005	6	16	9.06

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	12	5,931	1	767	14	1,939	4	140	31	8,778
Fall 2002	26	11,185	12	6,641	24	5,184	13	5,457	75	28,467
Fall 2003	24	10,575	12	6,641	24	5,184	15	6,067	75	28,467
Fall 2004	24	10,575	12	6,641	23	5,047	16	6,189	75	28,452
Fall 2005	25	10,863	10	5,764	21	4,788	18	8,288	74	29,703

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

0310

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,263	2.00	\$68,369	3.00	\$71,259	3.00
Associate Professor	56,162	5.00	57,092	4.00	58,125	5.00
Assistant Professor	37,974	2.00	38,298	2.00	40,543	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		9.00
Adjunct		0.13		0.13		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		9.13		9.13		9.13
as % of 3 qtr. OBR model		101.68%		99.49%		90.26%
Unclassified		1.12		1.12		1.12
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		7.00		8.00		7.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
2001-2002	6,646.0	15,386.8	8.98	Fall 2001	55.5%	55.2%
2002-2003	6,665.0	15,659.6	9.18	Fall 2002	49.8%	53.6%
2003-2004	7,564.0	17,423.9	10.11	Fall 2003	52.4%	53.9%
2004-2005	8,126.0	18,572.1	10.69	Fall 2004	53.7%	58.6%
2005-2006	8,568.0	19,813.3	11.43	Fall 2005	58.4%	60.4%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	134.78		58.22		1.560	
2002-2003	148.04		63.01		1.502	
2003-2004	128.28		55.69		1.703	
2004-2005	137.26		60.06		1.710	
2005-2006	140.64		60.82		1.768	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		15.29	35.37		13.23	
2002-2003		15.48	36.15		13.49	
2003-2004		17.31	39.84		13.41	
2004-2005		18.44	42.09		13.09	
2005-2006		17.47	40.38		13.26	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

0310

	<u>2004-2005</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,786	3.00	\$78,657	3.00
Associate Professor	60,980	5.00	61,672	4.00
Assistant Professor	40,684	1.00	43,400	2.66
Instructor/Lecturer	--	--	--	0.40
Subtotal		9.00		10.06
Adjunct		0.13		0.12
Graduate Teaching Assistant		--		--
Subtotal		9.13		10.18
as % of 3 qtr. OBR model		85.44%		89.05%
Unclassified		1.12		1.12
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		7.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	45.0	107.0	--	--	152.0
Fall 2002	46.0	122.5	--	--	168.5
Fall 2003	43.0	151.0	--	--	194.0
Fall 2004	48.5	178.0	--	--	226.5
Fall 2005	52.0	171.0	--	--	223.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	19	--	--	19	2001	29	40	15.35
2002-2003	29	--	--	29	2002	31	43	14.81
2003-2004	22	--	--	22	2003	30	40	17.45
2004-2005	39	--	--	39	2004	33	48	16.21
2005-2006	39	--	--	39	2005	32	46	16.93

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	30	17,103	14	4,739	3	1,697	47	23,539
Fall 2002	--	--	32	20,324	13	3,483	3	1,697	48	25,504
Fall 2003	--	--	32	20,324	13	3,483	3	1,697	48	25,504
Fall 2004	--	--	32	20,324	13	3,483	3	1,697	48	25,504
Fall 2005	1	266	31	17,752	13	3,490	3	1,715	48	23,223

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$65,631	2.00	\$68,572	2.00	\$71,893	2.00
Associate Professor	51,807	5.00	53,089	7.00	55,446	8.00
Assistant Professor	38,957	7.00	40,047	5.00	40,110	4.00
Instructor/Lecturer	--	--	--	--	26,547	2.00
Subtotal		14.00		14.00		16.00
Adjunct		5.38		5.38		5.38
Graduate Teaching Assistant		0.17		0.17		0.17
Subtotal		19.55		19.55		21.55
as % of 3 qtr. OBR model		122.62%		118.32%		110.39%
Unclassified		0.62		0.62		0.62
Graduate Assistant		1.35		1.35		1.35
Classified		1.00		1.00		1.00
Tenured FTE		11.00		12.00		12.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2001-2002	9,234.0	26,683.0	15.94	Fall 2001	63.7%	48.3%
2002-2003	9,644.0	27,777.7	16.52	Fall 2002	61.9%	52.9%
2003-2004	12,318.5	32,636.3	19.52	Fall 2003	61.1%	45.1%
2004-2005	13,365.5	34,713.3	20.91	Fall 2004	60.4%	42.9%
2005-2006	13,516.0	34,250.2	20.46	Fall 2005	62.5%	38.0%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2001-2002	154.80		53.57		1.886	
2002-2003	165.48		57.45		1.836	
2003-2004	138.13		52.14		2.211	
2004-2005	127.72		49.17		2.466	
2005-2006	133.87		52.83		2.321	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2001-2002		10.14	29.35		14.77	
2002-2003		10.58	30.41		14.89	
2003-2004		12.35	32.60		15.15	
2004-2005		13.03	33.75		14.80	
2005-2006		8.07	33.41		14.30	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,836	2.00	\$72,878	3.00
Associate Professor	57,693	9.00	59,706	8.00
Assistant Professor	41,531	4.00	43,530	4.00
Instructor/Lecturer	31,831	1.75	32,480	2.00
Subtotal		16.75		17.00
Adjunct		5.38		4.87
Graduate Teaching Assistant		0.17		0.17
Subtotal		22.30		22.04
as % of 3 qtr. OBR model		106.63%		107.71%
Unclassified		1.00		1.00
Graduate Assistant		1.35		1.35
Classified		1.00		1.00
Tenured FTE		12.00		12.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	7.0	158.5	9.0	--	174.5
Fall 2002	6.0	179.0	15.0	--	200.0
Fall 2003	9.0	188.0	10.0	--	207.0
Fall 2004	16.0	189.5	9.0	--	214.5
Fall 2005	15.0	164.5	16.0	--	195.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	25	3	--	28	2001	85	168	10.71
2002-2003	28	3	--	31	2002	89	183	9.85
2003-2004	27	2	--	29	2003	87	192	9.80
2004-2005	25	3	--	28	2004	108	219	9.82
2005-2006	27	4	--	31	2005	100	214	10.05

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	4	1,595	35	9,119	31	3,786	34	8,212	104	22,713
Fall 2002	4	1,595	35	9,119	31	3,786	34	8,212	104	22,713
Fall 2003	--	--	11	8,546	29	5,426	33	8,668	73	22,640
Fall 2004	--	--	10	8,044	32	6,246	32	8,595	74	22,885
Fall 2005	--	--	10	8,074	32	5,999	32	8,581	74	22,653

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

0317

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$77,405	2.00	\$80,786	2.00	\$84,459	2.00
Associate Professor	48,764	3.00	51,514	2.00	52,612	2.00
Assistant Professor	41,635	3.00	42,855	5.00	43,995	6.00
Instructor/Lecturer	31,721	3.00	34,431	3.00	35,671	3.00
Subtotal		11.00		12.00		13.00
Adjunct		0.66		0.66		0.66
Graduate Teaching Assistant		0.66		0.66		0.66
Subtotal		12.32		13.32		14.32
as % of 3 qtr. OBR model		84.63%		91.03%		85.64%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		5.00		5.00		6.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	11,446.0	25,927.2	14.56	Fall 2001	37.2%	66.3%
2002-2003	11,800.0	26,999.4	14.63	Fall 2002	33.9%	61.2%
2003-2004	13,128.0	30,408.5	16.72	Fall 2003	36.1%	55.7%
2004-2005	13,006.0	30,013.8	16.62	Fall 2004	34.5%	52.7%
2005-2006	13,258.0	30,413.5	17.01	Fall 2005	34.0%	52.2%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	78.46		34.64		2.548	
2002-2003	85.92		37.55		2.442	
2003-2004	87.18		37.64		2.424	
2004-2005	90.00		39.00		2.533	
2005-2006	89.93		39.20		2.653	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		18.87	42.49		13.73	
2002-2003		17.40	39.50		13.97	
2003-2004		18.22	42.00		14.29	
2004-2005		18.16	41.74		14.21	
2005-2006		17.17	39.26		14.41	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

0317

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	2.00
Associate Professor	53,365	3.00	56,506	5.00
Assistant Professor	44,946	5.00	50,363	3.00
Instructor/Lecturer	33,978	3.00	37,529	3.00
Subtotal		13.00		13.00
Adjunct		0.66		0.60
Graduate Teaching Assistant		0.66		1.98
Subtotal		14.32		15.58
as % of 3 qtr. OBR model		86.17%		91.60%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		6.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	108.5	391.0	--	--	499.5
Fall 2002	102.0	376.0	--	--	478.0
Fall 2003	94.5	361.0	--	--	455.5
Fall 2004	163.5	280.0	--	--	443.5
Fall 2005	158.0	301.0	--	--	459.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2001-2002	103	--	--	103	2001	32	78	22.18
2002-2003	111	--	--	111	2002	29	78	23.10
2003-2004	110	--	--	110	2003	33	86	21.65
2004-2005	116	--	--	116	2004	37	92	20.43
2005-2006	86	--	--	86	2005	36	87	21.33

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	12	1,751	--	--	12	1,751
Fall 2002	1	144	1	572	18	3,097	--	--	20	3,813
Fall 2003	1	144	1	572	18	3,097	--	--	20	3,813
Fall 2004	--	--	1	572	18	3,097	--	--	19	3,669
Fall 2005	--	--	1	572	18	3,097	--	--	19	3,669

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,064	3.34	\$67,262	4.34	\$70,603	4.34
Associate Professor	49,471	12.00	52,309	13.00	55,195	13.00
Assistant Professor	40,506	4.00	41,165	3.00	42,267	3.00
Instructor/Lecturer	--	--	33,815	--	36,116	--
Subtotal		19.34		20.34		20.34
Adjunct		4.06		4.06		4.06
Graduate Teaching Assistant		--		--		--
Subtotal		23.40		24.40		24.40
as % of 3 qtr. OBR model		115.12%		143.50%		139.43%
Unclassified		7.50		5.75		5.75
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		15.34		15.34		15.34
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	11,868.0	32,916.0	20.33	Fall 2001	57.7%	68.3%
2002-2003	10,242.0	27,859.2	17.00	Fall 2002	58.3%	71.5%
2003-2004	9,943.0	28,517.0	17.50	Fall 2003	63.8%	75.9%
2004-2005	10,652.0	30,003.5	18.30	Fall 2004	62.1%	78.4%
2005-2006	10,340.0	29,103.6	17.78	Fall 2005	59.3%	76.8%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	197.94		71.37		1.490	
2002-2003	245.54		90.27		1.274	
2003-2004	262.75		91.61		1.287	
2004-2005	234.88		83.39		1.472	
2005-2006	264.98		94.14		1.310	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		11.27	31.25		14.84	
2002-2003		9.13	25.07		14.64	
2003-2004		8.96	25.80		15.32	
2004-2005		8.96	26.99		15.15	
2005-2006		8.29	23.54		14.68	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,193	4.34	\$78,208	4.34
Associate Professor	58,095	10.00	58,854	10.00
Assistant Professor	41,169	3.00	44,000	3.00
Instructor/Lecturer	33,138	3.00	33,274	4.51
Subtotal		20.34		21.85
Adjunct		4.06		5.33
Graduate Teaching Assistant		--		--
Subtotal		24.40		27.18
as % of 3 qtr. OBR model		133.30%		152.83%
Unclassified		5.75		5.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		15.34		17.34

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	122.5	276.5	--	--	399.0
Fall 2002	115.0	238.5	--	--	353.5
Fall 2003	125.5	221.5	--	--	347.0
Fall 2004	149.0	215.5	--	--	364.5
Fall 2005	140.5	220.0	--	--	360.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	42	--	--	42	2001	72	147	12.81
2002-2003	50	--	--	50	2002	76	133	11.90
2003-2004	46	--	--	46	2003	69	121	13.07
2004-2005	42	--	--	42	2004	72	129	12.64
2005-2006	54	--	--	54	2005	72	131	11.63

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2002	5	767	49	25,092	30	3,485	45	18,128	129	47,772
Fall 2003	5	767	49	25,092	30	3,485	45	18,128	129	47,772
Fall 2004	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2005	4	466	48	24,628	30	3,694	45	18,216	127	47,004

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

0320

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.50	--	0.50	--	0.5
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.50		0.50		0.50
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.50		0.50		0.50
as % of 3 qtr. OBR model		221.83%		155.94%		51.47%
Unclassified		0.50		--		--
Graduate Assistant		--		--		--
Classified		1.00		0.50		--
Tenured FTE		0.50		--		--
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	142.0	364.9	0.23	Fall 2001	--	--
2002-2003	202.0	519.1	0.32	Fall 2002	--	--
2003-2004	612.0	1,572.8	0.97	Fall 2003	--	--
2004-2005	648.0	1,665.4	1.03	Fall 2004	--	--
2005-2006	750.0	1,927.5	1.19	Fall 2005	-	-
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	1042.29		405.56		0.207	
2002-2003	1026.44		399.39		0.219	
2003-2004	399.07		155.28		0.557	
2004-2005	336.59		130.97		0.719	
2005-2006	229.18		89.17		1.096	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		6.31	16.22		--	
2002-2003		8.98	23.07		--	
2003-2004		27.20	69.90		--	
2004-2005		28.80	74.02		--	
2005-2006		33.33	85.67		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

0320

	2004-2005		2005-2006	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$75,000	0.5	--	0.5
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.50		0.50
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.50		0.50
as % of 3 qtr. OBR model		48.61%		42.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.5		0.5
Tenured FTE		0.5		0.5

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	2.0	--	--	2.0
Fall 2002	--	5.0	--	--	5.0
Fall 2003	--	4.0	--	--	4.0
Fall 2004	--	3.0	--	--	3.0
Fall 2005	2.0	3.0	--	--	5.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2001-2002	1	--	--	1	2001	2	2	14.50
2002-2003	--	--	--	--	2002	2	2	15.00
2003-2004	1	--	--	1	2003	2	3	25.00
2004-2005	1	--	--	1	2004	2	3	30.33
2005-2006	--	--	--	--	2005	1	2	41.00

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$69,162	6.00	\$72,118	6.00	\$75,255	5.00
Associate Professor	50,207	9.00	52,389	8.00	54,703	8.00
Assistant Professor	40,019	3.70	40,727	4.70	43,116	6.70
Instructor/Lecturer	31,513	12.00	33,311	11.00	33,279	14.50
Subtotal		30.70		29.70		34.20
Adjunct		1.98		1.98		1.98
Graduate Teaching Assistant		5.84		5.84		5.84
Subtotal		38.52		37.52		42.02
as % of 3 qtr. OBR model		107.37%		101.09%		99.65%
Unclassified		1.14		1.14		1.14
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		15.00		14.00		15.00
<u>ACADEMIC DATA</u>						
	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
Academic Year						
2001-2002	31,437.0	64,202.1	35.88	Fall 2001	43.9%	17.3%
2002-2003	32,603.0	66,443.3	37.11	Fall 2002	44.4%	17.5%
2003-2004	37,232.0	75,834.7	42.17	Fall 2003	43.9%	16.0%
2004-2005	39,801.0	82,537.9	45.99	Fall 2004	46.2%	17.9%
2005-2006	40,448.0	83,928.1	47.46	Fall 2005	45.0%	19.6%
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH		Expense Per WSCH		Revenue / Expense	
2001-2002	77.65		38.02		2.471	
2002-2003	80.10		39.30		2.495	
2003-2004	80.52		39.53		2.501	
2004-2005	80.81		38.97		2.744	
2005-2006	87.73		42.28		2.683	
<u>WORKLOAD ⌘</u>						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. Fall SCH Load	
2001-2002		16.84	33.48		12.54	
2002-2003		17.91	35.56		12.54	
2003-2004		18.20	36.07		12.43	
2004-2005		17.72	35.93		12.97	
2005-2006		17.14	34.94		12.81	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,406	5.00	\$78,512	7.00
Associate Professor	56,606	10.00	58,904	9.00
Assistant Professor	44,789	4.70	44,081	3.70
Instructor/Lecturer	33,810	18.50	34,867	21.50
Subtotal		38.20		41.20
Adjunct		1.98		1.79
Graduate Teaching Assistant		5.84		5.84
Subtotal		46.02		48.83
as % of 3 qtr. OBR model		100.06%		102.88%
Unclassified		1.14		--
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		16.00		19.37

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	51.0	213.0	58.5	--	322.5
Fall 2002	48.5	217.5	63.5	--	329.5
Fall 2003	76.0	214.0	65.0	--	355.0
Fall 2004	80.0	245.0	67.5	--	392.5
Fall 2005	82.5	283.0	85.0	--	450.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	43	18	--	61	2001	52	145	20.68
2002-2003	51	17	--	68	2002	49	145	21.88
2003-2004	68	30	--	98	2003	56	160	21.55
2004-2005	67	18	--	85	2004	62	179	21.01
2005-2006	82	39	--	121	2005	62	175	21.77

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	31	4,440	1	48	32	4,488
Fall 2002	4	548	--	--	53	7,598	--	--	57	8,146
Fall 2003	4	548	--	--	48	6,713	--	--	52	7,261
Fall 2004	--	--	--	--	48	6,713	--	--	48	6,713
Fall 2005	--	--	--	--	49	6,857	--	--	49	6,857

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$58,984	1.00	\$62,149	1.00	\$65,730	1.00
Associate Prof.	38,026	1.00	--	--	--	--
Assistant Prof.	--	1.00	41,278	2.00	42,806	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model		167.70%		106.64%		85.47%
Unclassified		0.15		--		--
Graduate Assistant		--		--		--
Classified		0.33		0.33		0.33
Tenured FTE		2.00		1.00		1.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2001-2002	1,463.0	2,898.0	1.79	Fall 2001	44.0%	17.4%
2002-2003	2,265.0	4,725.2	2.81	Fall 2002	31.4%	14.8%
2003-2004	3,229.0	5,766.3	3.51	Fall 2003	39.0%	7.5%
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
2001-2002	153.87	77.68	1.186			
2002-2003	99.57	47.73	1.976			
2003-2004	58.51	32.77	3.066			
2004-2005	--	--	--			
2005-2006	--	--	--			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
2001-2002	10.82	21.43	12.50			
2002-2003	15.95	33.71	13.61			
2003-2004	23.47	42.02	12.50			
2004-2005	--	--	--			
2005-2006	--	--	--			

⌘ All years are based on budgeted FTE.

College: Liberal Arts

0333

	2004-2005		2005-2006	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model		--		--
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	0.0	12.0	--	--	12.0
Fall 2002	1.0	18.0	--	--	19.0
Fall 2003	2.0	15.0	--	--	17.0
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	4	--	--	4
2002-2003	2	--	--	2
2003-2004	2	--	--	2
2004-2005	--	--	--	--
2005-2006	--	--	--	--

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
2001	11	12	9.83
2002	8	8	17.88
2003	8	11	29.64
2004	--	--	--
2005	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

0340

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		2.34		2.34		2.34
Graduate Teaching Assistant		--		--		--
Subtotal		2.34		2.34		2.34
as % of 3 qtr. OBR model		18.59%		19.58%		24.67%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2001-2002	13,929.0	21,729.2	12.59	Fall 2001	--	--
2002-2003	13,530.0	21,106.8	11.95	Fall 2002	--	--
2003-2004	10,974.0	17,119.4	9.48	Fall 2003	--	--
2004-2005	11,048.0	17,234.9	9.49	Fall 2004	--	--
2005-2006	11,264.0	17,571.8	9.86	Fall 2005	--	--

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2001-2002	5.46	3.50	29.040
2002-2003	5.11	3.28	32.563
2003-2004	3.45	2.21	48.885
2004-2005	8.75	5.61	20.993
2005-2006	0.39	0.25	507.517

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2001-2002	123.70	192.98	--
2002-2003	117.46	183.24	--
2003-2004	93.22	145.42	--
2004-2005	93.26	145.48	--
2005-2006	106.96	166.86	--

* Most faculty and expenses for Non-Western World courses were contracted or charged to various other Liberal Arts departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

0340

	2004-2005		2005-2006	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		2.34		2.12
Graduate Teaching Assistant		--		-
Subtotal		2.34		2.12
as % of 3 qtr. OBR model		24.66%		21.50%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2001-2002	--	--	--	--	2001	8	20	76.60
2002-2003	--	--	--	--	2002	8	19	76.47
2003-2004	--	--	--	--	2003	12	41	37.71
2004-2005	--	--	--	--	2004	11	40	37.55
2005-2006	--	--	--	--	2005	10	40	36.20

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$62,001	3.00	\$65,023	2.00	\$66,664	2.00
Associate Professor	51,460	2.00	54,337	2.00	53,292	2.00
Assistant Professor	40,406	2.00	40,808	2.00	42,520	3.00
Instructor/Lecturer	31,433	4.00	32,841	6.00	33,152	6.00
Subtotal		11.00		12.00		13.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		11.88		12.88		13.88
as % of 3 qtr. OBR model		85.72%		82.58%		80.31%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		5.00		5.00		5.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	12,906.0	25,930.7	13.86	Fall 2001	56.0%	7.5%
2002-2003	14,204.0	28,575.9	15.60	Fall 2002	40.2%	7.7%
2003-2004	15,783.0	31,590.1	17.28	Fall 2003	49.2%	10.2%
2004-2005	16,306.0	33,158.7	18.30	Fall 2004	47.2%	9.8%
2005-2006	16,839.0	34,462.8	19.14	Fall 2005	40.2%	9.4%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2001-2002	65.83	32.76	2.822
2002-2003	70.79	35.19	2.741
2003-2004	71.47	35.71	2.708
2004-2005	70.30	34.57	3.017
2005-2006	76.51	37.38	2.956

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2001-2002	20.95	41.92	13.85
2002-2003	21.75	43.52	13.91
2003-2004	22.50	44.74	14.30
2004-2005	21.87	44.19	14.94
2005-2006	21.35	43.57	14.14

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$70,570	3.00	\$73,850	3.00
Associate Professor	55,814	1.00	--	1.00
Assistant Professor	44,008	3.00	44,951	3.00
Instructor/Lecturer	34,588	7.00	35,090	8.00
Subtotal		14.00		15.00
Adjunct		0.88		0.79
Graduate Teaching Assistant		--		--
Subtotal		14.88		15.79
as % of 3 qtr. OBR model		81.33%		82.49%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		5.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	10.0	35.5	--	--	45.5
Fall 2002	21.5	48.0	--	--	69.5
Fall 2003	22.5	54.5	--	--	77.0
Fall 2004	18.5	64.5	--	--	83.0
Fall 2005	14.5	74.0	--	--	88.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2001-2002	7	--	--	7	2001	21	62	19.35
2002-2003	9	--	--	9	2002	33	76	16.91
2003-2004	20	--	--	20	2003	38	77	17.96
2004-2005	14	--	--	14	2004	43	83	17.58
2005-2006	18	--	--	18	2005	39	82	17.90

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	1	517	12	1,739	--	--	13	2,256
Fall 2002	--	--	1	517	15	765	--	--	16	1,282
Fall 2003	--	--	1	517	15	2,234	--	--	16	2,751
Fall 2004	--	--	1	517	15	2,234	--	--	16	2,751
Fall 2005	--	--	--	--	15	2,225	--	--	15	2,225

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion, Philosophy & Classics

0370

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--	--	--
Associate Prof.	--	--	--	--	--	--
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	--	--	--		--	--
2002-2003	--	--	--		--	--
2003-2004	--	--	--		--	--
2004-2005	15,725.0	30,824.6	17.43	Fall 2004	33.2%	5.7%
2005-2006	16,340.0	31,402.1	17.7	Fall 2005	34.9%	7.0%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
2004-2005	67.04		34.20		3.096	
2005-2006	71.44		37.17		3.063	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	
2004-2005		27.79	53.93		13.66	
2005-2006		26.49	50.44		13.25	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion, Philosophy & Classics

0370

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$79,344	4.50	\$82,971	3.50
Associate Professor	\$57,344	3.00	\$59,981	3.00
Assistant Professor	\$43,867	4.00	\$43,791	5.00
Instructor/Lecturer	\$33,152	--	\$32,500	1.00
Subtotal		11.50		12.50
Adjunct		0.11		0.10
Graduate Teaching Assistant		--		--
Subtotal		11.61		12.60
as % of 3 qtr. OBR model		66.62%		71.22%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.67		1.00
Tenured FTE		6.50		6.90

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	10.0	49.5	--	--	59.5
Fall 2005	12.0	54.5	--	--	66.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	9	--	--	9	2004	27	58	27.79
2005-2006	19	--	--	19	2005	25	58	26.90

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	--	--	--	--	--	--
Fall 2002	--	--	--	--	--	--	--	--	--	--
Fall 2003	--	--	--	--	--	--	--	--	--	--
Fall 2004	--	--	--	--	16	3,233	--	--	16	3,233
Fall 2005	--	--	--	--	16	3,233	--	--	16	3,233

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	\$60,000	1.00	\$63,242	2.00
Associate Prof.	\$51,700	1.00	--	1.00	47,905	--
Assistant Prof.	44,874	2.00	41,878	2.00	40,000	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		4.00		4.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.00		4.00		4.00
as % of 3 qtr. OBR model		70.31%		70.18%		59.42%
Unclassified		0.15		--		--
Graduate Assistant		--		--		--
Classified		0.33		0.33		0.33
Tenured FTE		3.00		2.00		3.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2001-2002	4,987.0	11,068.1	5.69	Fall 2001	49.5%	9.1%
2002-2003	4,859.0	10,686.2	5.70	Fall 2002	16.0%	3.1%
2003-2004	5,949.0	12,665.5	6.73	Fall 2003	29.9%	4.2%
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2001-2002	69.48		31.31		2.870	
2002-2003	68.53		31.16		2.987	
2003-2004	65.78		30.90		3.054	
2004-2005	--		--		--	
2005-2006	--		--		--	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2001-2002		23.63	51.13		14.31	
2002-2003		23.47	51.23		12.13	
2003-2004		28.97	60.49		13.36	
2004-2005		--	--		--	
2005-2006		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	2004-2005		2005-2006	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	3.0	12.0	--	--	15.0
Fall 2002	6.0	12.5	--	--	18.5
Fall 2003	5.5	11.0	--	--	16.5
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2001-2002	4	--	--	4	2001	11	21	21.81
2002-2003	5	--	--	5	2002	6	16	29.56
2003-2004	2	--	--	2	2003	6	18	32.56
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,207	1.50	\$84,022	1.50	\$87,976	1.50
Associate Professor	50,791	0.50	53,622	1.50	56,572	2.00
Assistant Professor	--	1.00	--	--	41,500	--
Instructor/Lecturer	--	--	32,300	1.00	--	1.00
Subtotal		3.00		4.00		4.50
Adjunct		0.11		0.11		0.11
Graduate Teaching Assistant		--		--		--
Subtotal		3.11		4.11		4.61
as % of 3 qtr. OBR model		56.29%		86.80%		85.20%
Unclassified		0.20		--		--
Graduate Assistant		--		--		--
Classified		0.34		0.34		0.34
Tenured FTE		2.50		3.00		3.50
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	4,807.0	9,683.0	5.53	Fall 2001	46.2%	9.3%
2002-2003	4,039.0	8,022.0	4.74	Fall 2002	33.7%	13.3%
2003-2004	4,854.0	9,505.7	5.41	Fall 2003	35.0%	8.8%
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	71.94		35.71		2.582	
2002-2003	101.29		51.00		1.889	
2003-2004	94.18		48.09		2.029	
2004-2005	--		--		--	
2005-2006	--		--		--	
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
2001-2002	31.56	63.85	11.96			
2002-2003	20.85	41.40	13.09			
2003-2004	21.74	42.18	13.79			
2004-2005	--	--	--			
2005-2006	--	--	--			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	2004-2005		2005-2006	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	4.0	21.5	--	--	25.5
Fall 2002	6.0	28.5	--	--	34.5
Fall 2003	4.0	19.5	--	--	23.5
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

					Fall	Number of	Number of	Avg.
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	6	20	34.65
2002-2003	14	--	--	14	2002	8	22	29.18
2003-2004	15	--	--	15	2003	10	21	27.29
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

0383

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$70,355	1.00	\$73,350	1.00	\$76,164	1.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	34,687	1.00	37,401	1.00	38,748	1.00
Subtotal		2.00		2.00		2.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		2.09		2.09		2.09
as % of 3 qtr. OBR model		94.20%		109.24%		91.79%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		1.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2001-2002	2,389.0	3,596.4	2.22	Fall 2001	48.4%	25.5%
2002-2003	2,131.0	3,100.8	1.91	Fall 2002	45.2%	22.5%
2003-2004	2,653.0	3,741.6	2.28	Fall 2003	38.5%	10.6%
2004-2005	2,472.0	3,271.6	1.93	Fall 2004	45.8%	5.3%
2005-2006	2,969.0	4,300.4	2.56	Fall 2005	59.0%	7.4%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
2001-2002	67.69	44.97	2.593			
2002-2003	82.50	56.69	2.215			
2003-2004	77.23	54.76	2.303			
2004-2005	76.36	57.70	2.478			
2005-2006	79.34	54.77	2.635			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
2001-2002	25.40	38.24	12.10			
2002-2003	22.66	32.97	12.48			
2003-2004	27.67	39.24	13.00			
2004-2005	25.39	33.18	11.86			
2005-2006	30.82	44.33	11.67			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

0383

	2004-2005		2005-2006	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$80,102	1.00	\$83,007	1.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	\$49,000	--
Instructor/Lecturer	40,143	1.00	\$41,347	1.00
Subtotal		2.00		2.00
Adjunct		0.09		0.08
Graduate Teaching Assistant		--		--
Subtotal		2.09		2.08
as % of 3 qtr. OBR model		108.54%		81.25%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		1.00		1.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	6.0	24.0	--	--	30.0
Fall 2002	2.0	23.0	--	--	25.0
Fall 2003	4.0	13.0	--	--	17.0
Fall 2004	3.0	6.0	--	--	9.0
Fall 2005	1.0	9.0	--	--	10.0

DEGREES AWARDED

					Fall	Number of	Number of	Avg.
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	6	--	--	6	2001	8	9	24.56
2002-2003	8	--	--	8	2002	9	10	21.00
2003-2004	7	--	--	7	2003	8	10	20.00
2004-2005	2	--	--	2	2004	7	8	24.63
2005-2006	2	--	--	2	2005	8	9	24.67

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

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	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$72,125	3.00	\$71,256	4.00	\$74,735	3.00
Associate Prof.	60,098	4.00	59,815	3.00	62,926	4.00
Assistant Prof.	40,900	3.00	40,502	4.00	42,843	3.00
Instructor/Lecturer	--	--	32,633	2.00	32,975	3.00
Subtotal		10.00		13.00		13.00
Adjunct		0.64		0.64		0.64
Graduate Teaching Assistant		--		--		--
Subtotal		10.64		13.64		13.64
as % of 3 qtr. OBR model		79.26%		88.86%		75.81%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		7.00		7.00		7.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2001-2002	16,659.0	23,884.4	13.42	Fall 2001	33.7%	18.6%
2002-2003	18,247.0	27,594.6	15.35	Fall 2002	34.7%	17.4%
2003-2004	22,099.0	32,286.4	17.99	Fall 2003	37.1%	15.0%
2004-2005	21,121.0	31,660.2	17.32	Fall 2004	35.8%	15.7%
2005-2006	21,115.0	32,458.8	18.29	Fall 2005	40.2%	16.5%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
2001-2002	67.69	43.83	2.717			
2002-2003	65.10	43.05	2.858			
2003-2004	60.05	41.10	2.971			
2004-2005	68.61	45.77	2.884			
2005-2006	73.65	47.91	2.909			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE4 Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
2001-2002	32.13	45.43	13.94			
2002-2003	27.42	40.53	13.91			
2003-2004	33.45	47.50	14.12			
2004-2005	31.42	45.73	14.11			
2005-2006	34.60	52.36	13.87			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

0384

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,640	3.00	\$78,078	3.00
Associate Professor	63,066	4.00	66,295	5.00
Assistant Professor	43,176	3.00	45,161	3.00
Instructor/Lecturer	33,446	3.00	34,063	1.00
Subtotal		13.00		12.00
Adjunct		0.64		0.58
Graduate Teaching Assistant		--		--
Subtotal		13.64		12.58
as % of 3 qtr. OBR model		78.74%		68.79%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		8.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	53.5	154.0	--	--	207.5
Fall 2002	68.5	151.5	--	--	220.0
Fall 2003	56.0	184.5	--	--	240.5
Fall 2004	58.0	176.0	--	--	234.0
Fall 2005	51.5	167.5	--	--	219.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	39	--	--	39	2001	26	38	44.13
2002-2003	44	--	--	44	2002	30	54	37.65
2003-2004	55	--	--	55	2003	29	56	41.48
2004-2005	47	--	--	47	2004	27	59	38.34
2005-2006	50	--	--	47	2005	34	69	34.97

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	12	2,297	--	--	12	2,297
Fall 2002	--	--	--	--	20	3,701	--	--	20	3,701
Fall 2003	--	--	--	--	20	3,701	--	--	20	3,701
Fall 2004	--	--	--	--	19	3,614	--	--	19	3,614
Fall 2005	--	--	--	--	19	3,614	--	--	19	3,614

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

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	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,491	3.00	\$79,980	3.00	\$83,371	3.00
Associate Professor	49,891	9.00	52,438	8.40	55,163	9.40
Assistant Professor	40,485	4.00	40,642	4.00	43,821	3.00
Instructor/Lecturer	31,000	1.00	33,385	1.00	34,587	1.00
Subtotal		17.00		16.40		16.40
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		17.88		17.28		17.28
as % of 3 qtr. OBR model		81.84%		77.32%		89.55%
Unclassified		--		--		--
Graduate Assistant		1.39		1.39		1.39
Classified		1.75		1.75		1.75
Tenured FTE		12.40		13.40		13.40
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	30,170.0	37,337.4	21.85	Fall 2001	43.7%	7.1%
2002-2003	30,057.0	38,317.2	22.35	Fall 2002	46.2%	7.5%
2003-2004	23,644.0	32,891.4	19.30	Fall 2003	47.1%	13.0%
2004-2005	22,278.0	31,880.2	18.37	Fall 2004	44.8%	13.8%
2005-2006	21,902.0	30,854.4	17.30	Fall 2005	42.6%	15.6%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	44.48		35.94		3.600	
2002-2003	48.57		38.10		3.586	
2003-2004	65.44		47.04		2.763	
2004-2005	67.75		47.34		2.977	
2005-2006	77.19		54.79		2.749	
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
2001-2002	35.89	44.01	11.85			
2002-2003	36.86	46.59	11.46			
2003-2004	28.95	40.24	11.79			
2004-2005	25.34	36.21	11.55			
2005-2006	24.90	34.53	12.06			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

0385

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,296	3.00	\$78,934	2.00
Associate Professor	56,027	9.40	58,028	9.25
Assistant Professor	42,406	4.00	45,362	5.00
Instructor/Lecturer	35,832	1.00	38,607	1.00
Subtotal		17.40		17.25
Adjunct		0.88		0.80
Graduate Teaching Assistant		--		--
Subtotal		18.28		18.05
as % of 3 qtr. OBR model		99.52%		104.34%
Unclassified		--		--
Graduate Assistant		1.39		1.39
Classified		1.75		1.75
Tenured FTE		11.40		14.55

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	28.5	87.0	34.5	--	150.0
Fall 2002	22.5	95.0	41.0	--	158.5
Fall 2003	31.0	88.5	47.0	--	166.5
Fall 2004	42.5	98.5	47.5	--	188.5
Fall 2005	32.5	126.5	37.5	--	196.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	18	7	--	25	2001	37	61	57.10
2002-2003	26	10	--	36	2002	35	65	55.60
2003-2004	26	11	--	37	2003	33	63	32.75
2004-2005	20	22	--	42	2004	38	70	39.57
2005-2006	31	10	--	41	2005	38	67	28.73

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	20	2,562	--	--	20	2,562
Fall 2002	--	--	--	--	23	3,086	--	--	23	3,086
Fall 2003	--	--	--	--	23	3,086	--	--	23	3,086
Fall 2004	--	--	--	--	19	2,520	--	--	19	2,520
Fall 2005	--	--	--	--	19	2,520	--	--	19	2,520

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

0386

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$64,308	1.00	--	--	--	--
Associate Prof.	52,647	2.00	\$55,538	4.00	\$62,545	4.00
Assistant Prof.	40,968	3.00	42,371	1.00	41,478	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		6.00		5.00		5.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		6.09		5.09		5.09
as % of 3 qtr. OBR model		134.85%		106.07%		116.85%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		2.00		0.50		1.50
Tenured FTE		6.00		4.00		4.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	2,984.0	7,738.0	4.52	Fall 2001	19.3%	90.2%
2002-2003	3,095.0	7,965.3	4.80	Fall 2002	18.7%	93.3%
2003-2004	2,881.0	7,430.9	4.36	Fall 2003	13.3%	84.1%
2004-2005	3,494.0	9,035.3	5.38	Fall 2004	18.6%	84.4%
2005-2006	3,652.0	9,430.2	5.51	Fall 2005	17.8%	87.3%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	186.96		72.10		1.173	
2002-2003	168.58		65.50		1.338	
2003-2004	170.81		66.22		1.317	
2004-2005	137.08		53.01		1.784	
2005-2006	134.00		51.89		1.894	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		10.30	26.68		13.92	
2002-2003		13.18	33.92		14.25	
2003-2004		11.94	30.79		14.02	
2004-2005		12.30	31.81		14.00	
2005-2006		10.87	28.01		14.41	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

0386

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	\$60,638	4.00	\$62,457	4.00
Assistant Professor	42,902	2.00	43,468	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		6.00		7.00
Adjunct		0.09		0.08
Graduate Teaching Assistant		--		--
Subtotal		6.09		7.08
as % of 3 qtr. OBR model		113.13%		128.46%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.50		1.25
Tenured FTE		4.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	149.0	159.5	--	--	308.5
Fall 2002	154.5	204.5	--	--	359.0
Fall 2003	133.0	203.5	--	--	336.5
Fall 2004	118.0	208.0	--	--	326.0
Fall 2005	146.0	188.0	--	--	334.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	55	--	--	55	2001	12	18	15.17
2002-2003	69	--	--	69	2002	9	15	20.20
2003-2004	66	--	--	66	2003	11	18	11.94
2004-2005	64	--	--	64	2004	12	16	17.81
2005-2006	83	--	--	83	2005	13	17	16.18

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	8	1,172	--	--	8	1,172
Fall 2002	--	--	--	--	9	1,323	--	--	9	1,323
Fall 2003	--	--	--	--	9	1,323	--	--	9	1,323
Fall 2004	--	--	--	--	9	1,173	--	--	9	1,173
Fall 2005	--	--	--	--	9	1,171	--	--	9	1,171

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$84,914	3.00	\$88,733	2.00	\$92,351	2.00
Associate Professor	55,201	2.94	56,425	3.54	57,970	4.54
Assistant Professor	40,229	4.00	40,821	5.00	40,748	4.00
Instructor/Lecturer	32,960	1.00	35,414	1.00	32,000	2.00
Subtotal		10.94		11.54		12.54
Adjunct		1.02		1.02		1.02
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		12.29		12.89		13.89
as % of 3 qtr. OBR model		115.83%		118.64%		96.62%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.8		1.30		1.30
Tenured FTE		5.54		5.54		6.54
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	13,465.0	18,949.8	10.61	Fall 2001	43.0%	23.0%
2002-2003	13,845.0	19,024.2	10.86	Fall 2002	42.4%	18.3%
2003-2004	19,294.0	25,131.6	14.38	Fall 2003	43.0%	12.5%
2004-2005	17,888.0	23,478.0	13.54	Fall 2004	48.6%	14.3%
2005-2006	18,065.0	24,057.8	13.85	Fall 2005	46.0%	12.0%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	73.03		51.89		2.296	
2002-2003	77.43		56.35		2.273	
2003-2004	62.52		48.00		2.685	
2004-2005	72.38		55.15		2.564	
2005-2006	78.32		58.81		2.531	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		22.33	31.08		13.50	
2002-2003		22.21	30.34		13.43	
2003-2004		28.94	37.26		13.54	
2004-2005		27.07	35.09		13.49	
2005-2006		24.64	32.38		13.34	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$96,155	2.00	\$100,391	2.00
Associate Professor	60,938	4.54	61,519	4.54
Assistant Professor	42,998	4.00	44,741	5.00
Instructor/Lecturer	32,576	2.00	33,415	2.60
Subtotal		12.54		14.14
Adjunct		1.02		0.93
Graduate Teaching Assistant		0.33		0.33
Subtotal		13.89		15.40
as % of 3 qtr. OBR model		102.59%		111.19%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.30		0.80
Tenured FTE		6.54		9.54

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	37.0	134.0	--	--	171.0
Fall 2002	34.5	123.5	--	--	158.0
Fall 2003	25.5	128.5	--	--	154.0
Fall 2004	27.0	112.0	--	--	139.0
Fall 2005	19.5	113.0	--	--	132.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	57	--	--	57	2001	31	52	40.71
2002-2003	35	--	--	35	2002	27	50	48.36
2003-2004	38	--	--	38	2003	30	71	44.48
2004-2005	42	--	--	42	2004	30	67	42.13
2005-2006	31	--	--	31	2005	32	74	40.91

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	1	1,436	11	1,753	--	--	12	3,189
Fall 2002	--	--	3	1,853	19	2,517	--	--	22	4,370
Fall 2003	--	--	3	1,853	19	2,517	--	--	22	4,370
Fall 2004	--	--	3	1,853	20	2,941	--	--	23	4,794
Fall 2005	--	--	3	1,853	20	2,942	--	--	21	4,795

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,151	--	\$63,311	1.00	\$66,356	1.00
Associate Prof.	41,154	1.50	--	1.00	--	1.00
Assistant Prof.	--	2.00	43,046	3.00	44,963	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.50		5.00		5.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.50		5.00		5.00
as % of 3 qtr. OBR model		71.36%		98.00%		58.22%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		1.32
Classified		1.00		1.00		1.00
Tenured FTE		2.00		2.00		2.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	2,564.0	8,516.2	4.91	Fall 2001	48.1%	83.3%
2002-2003	2,785.0	8,863.4	5.10	Fall 2002	56.3%	66.9%
2003-2004	4,862.0	14,790.0	8.59	Fall 2003	61.8%	29.1%
2004-2005	5,012.0	15,708.5	9.15	Fall 2004	65.5%	42.1%
2005-2006	5,355.0	16,404.9	9.34	Fall 2005	65.0%	34.4%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	170.60		51.36		1.728	
2002-2003	166.33		52.26		1.744	
2003-2004	106.62		35.05		2.624	
2004-2005	97.99		31.27		3.190	
2005-2006	99.00		32.32		3.192	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		15.24	50.55		11.39	
2002-2003		11.60	36.79		10.02	
2003-2004		20.32	61.91		9.73	
2004-2005		21.10	65.97		10.23	
2005-2006		22.22	67.34		9.17	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,228	1.00	--	1.00
Associate Professor	51,352	1.00	56,000	2.00
Assistant Professor	44,968	3.00	48,488	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		5.00		5.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		5.00		5.00
as % of 3 qtr. OBR model		54.65%		53.52%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		1.00		1.00
Tenured FTE		3.00		4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	19.0	61.0	32.0	--	112.0
Fall 2002	8.0	40.5	33.5	--	82.0
Fall 2003	6.0	29.5	35.5	--	71.0
Fall 2004	6.0	30.5	48.5	--	85.0
Fall 2005	6.0	26.5	49.5	--	82.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	18	12	--	30
2002-2003	14	16	--	30
2003-2004	15	9	--	24
2004-2005	8	17	--	25
2005-2006	14	14	--	28

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	2001	14	16	13.81
2002-2003	2002	15	21	10.14
2003-2004	2003	19	22	23.18
2004-2005	2004	14	23	19.52
2005-2006	2005	15	24	21.25

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	10	1,777	--	--	10	1,777
Fall 2002	--	--	--	--	17	2,254	--	--	17	2,254
Fall 2003	--	--	--	--	15	2,022	--	--	15	2,022
Fall 2004	--	--	--	--	15	2,022	--	--	15	2,022
Fall 2005	--	--	--	--	14	1,973	--	--	14	1,973

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

0390

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		0.33		0.33		0.33
Classified		0.25		0.25		0.25
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
2001-2002	273.0	1,310.4	0.73	Fall 2001	40.0%	91.1%
2002-2003	194.0	931.2	0.50	Fall 2002	19.4%	88.9%
2003-2004	219.0	1,051.2	0.63	Fall 2003	28.4%	93.8%
2004-2005	180.0	864.0	0.50	Fall 2004	25.9%	92.6%
2005-2006	212.0	1,017.6	0.56	Fall 2005	28.8%	100.0%

<u>REVENUE / EXPENSE</u>	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
2001-2002	89.46	18.64	5.022
2002-2003	124.98	26.04	3.687
2003-2004	129.32	26.94	3.791
2004-2005	143.84	29.97	3.620
2005-2006	133.57	27.83	4.056

<u>WORKLOAD ⌘</u>	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
2001-2002	--	--	6.41
2002-2003	--	--	5.69
2003-2004	--	--	5.86
2004-2005	--	--	6.43
2005-2006	--	--	5.86

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

0390

	2004-2005		2005-2006	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				0.00%
Unclassified		--		--
Graduate Assistant		0.33		0.33
Classified		0.25		0.25
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	36.0	--	36.0
Fall 2002	--	--	31.5	--	31.5
Fall 2003	--	--	37.0	--	37.0
Fall 2004	--	--	31.0	--	31.0
Fall 2005	--	--	35.0	--	35.0

DEGREES AWARDED

SP

COURSE OFFERINGS

				SP	Fall	Number of	Number of	Avg.
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	8	--	8	2001	4	7	3.86
2002-2003	--	7	--	7	2002	3	3	4.67
2003-2004	--	6	--	6	2003	5	8	2.88
2004-2005	--	7	--	7	2004	4	4	4.00
2005-2006	--	1	0	1	2005	3	5	3.80

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	0.46	\$68,930	0.46	\$72,063	0.46
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.46		0.46		0.46
Adjunct		0.16		0.16		0.16
Graduate Teaching Assistant		--		--		--
Subtotal		0.62		0.62		0.62
as % of 3 qtr. OBR model		24.53%		15.08%		14.60%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.66
Classified		0.20		0.20		0.20
Tenured FTE		0.46		0.46		0.46

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2001-2002	1,021.0	4,900.8	2.53	Fall 2001	87.8%	86.5%
2002-2003	1,541.0	7,396.8	4.11	Fall 2002	74.1%	93.9%
2003-2004	1,705.0	8,184.0	4.25	Fall 2003	75.0%	88.7%
2004-2005	1,999.0	9,595.2	4.90	Fall 2004	85.7%	95.7%
2005-2006	1,717.0	8,241.6	4.19	Fall 2005	80.9%	91.8%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2001-2002	62.42	13.00	7.199
2002-2003	55.97	11.66	8.247
2003-2004	51.11	10.65	9.483
2004-2005	45.70	9.52	11.334
2005-2006	63.64	13.26	8.538

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2001-2002	30.72	147.44	6.89
2002-2003	49.96	239.83	8.77
2003-2004	51.61	247.74	7.49
2004-2005	59.50	285.59	7.84
2005-2006	68.65	329.51	7.05

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	2004-2005		2005-2006	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	75,069	0.46	77,186	0.46
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.46		0.46
Adjunct		0.16		--
Graduate Teaching Assistant		--		--
Subtotal		0.62		0.46
as % of 3 qtr. OBR model		12.66%		10.97%
Unclassified		--		--
Graduate Assistant		0.66		0.66
Classified		0.20		0.20
Tenured FTE		0.46		0.46

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	38.5	--	38.5
Fall 2002	--	--	69.0	--	69.0
Fall 2003	--	--	84.0	--	84.0
Fall 2004	--	--	93.0	--	93.0
Fall 2005	--	--	84.5	--	84.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2001-2002	--	15	--	15	2001	10	15	6.27
2002-2003	--	15	--	15	2002	10	15	10.07
2003-2004	--	23	--	23	2003	10	18	10.00
2004-2005	--	35	--	35	2004	10	23	9.04
2005-2006	--	30	--	30	2005	9	26	6.04

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies 0392

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--	--	--
Associate Professor	--	1.00	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		1.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		1.00		0.00		0.00
as % of 3 qtr. OBR model		164.03%				
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.51		--		0.50
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
2001-2002	453.0	1,027.7	0.61	Fall 2001	20.0%	8.0%
2002-2003	895.0	1,956.8	1.04	Fall 2002	44.4%	10.3%
2003-2004	759.0	1,672.7	0.85	Fall 2003	9.9%	4.9%
2004-2005	693.0	1,486.3	0.85	Fall 2004	18.2%	5.7%
2005-2006	1,119.0	2,313.9	1.20	Fall 2005	26.4%	10.9%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2001-2002	93.00	40.99	2.160
2002-2003	53.45	24.45	3.812
2003-2004	64.54	29.28	3.194
2004-2005	112.74	52.57	1.968
2005-2006	109.61	53.01	2.149

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2001-2002	9.71	21.92	13.33
2002-2003	--	--	12.00
2003-2004	--	--	13.88
2004-2005	--	--	14.67
2005-2006	--	--	13.25

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

0392

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				0.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	5.5	--	--	5.5
Fall 2002	--	6.0	--	--	6.0
Fall 2003	--	8.5	--	--	8.5
Fall 2004	--	6.0	--	--	6.0
Fall 2005	--	8.0	--	--	8.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2001-2002	--	--	--	--	2001	2	4	13.00
2002-2003	2	--	--	2	2002	4	2	20.75
2003-2004	3	--	--	3	2003	5	6	15.50
2004-2005	1	--	--	1	2004	5	7	16.71
2005-2006	3	--	--	3	2005	7	10	11.60

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	1	233	--	--	1	233
Fall 2002	--	--	--	--	3	356	--	--	3	356
Fall 2003	--	--	--	--	3	356	--	--	3	356
Fall 2004	--	--	--	--	3	305	--	--	3	305
Fall 2005	--	--	--	--	3	305	--	--	3	305

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Five-Year Overview

Raj Soin College of Business

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

College Total*

04XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$89,691	23.00	\$93,077	21.00	\$95,837	28.00
Associate Prof.	71,732	19.00	73,148	21.00	77,055	18.00
Assistant Prof.	69,361	16.00	71,694	15.00	77,583	12.00
Instructor/Lecturer	36,964	8.00	41,064	9.00	42,717	8.00
Subtotal		66.00		66.00		66.00
Adjunct		9.50		7.55		7.55
Graduate Teaching Asst.		1.05		--		--
Subtotal		76.55		73.55		73.55
as % of 3 qtr. OBR model		97.52%		93.77%		89.78%
Unclassified		10.70		12.70		13.73
Graduate Assistant		16.46		12.81		11.67
Classified		14.01		13.51		13.76
Tenured FTE		44.00		43.00		41.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2001-2002	75,744.0	146,122.8	78.50	Fall 2001	53.5%	83.0%
2002-2003	76,245.0	147,133.3	78.43	Fall 2002	55.0%	80.5%
2003-2004	80,537.5	152,271.6	81.93	Fall 2003	57.8%	80.1%
2004-2005	79,032.0	148,666.8	79.74	Fall 2004	59.3%	79.2%
2005-2006	76,458.0	145,095.2	76.38	Fall 2005	57.3%	79.4%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2001-2002	137.22	71.13	1.983	1.539		
2002-2003	146.22	75.77	1.919	1.505		
2003-2004	153.49	81.18	1.834	1.386		
2004-2005	170.80	90.80	1.895	1.372		
2005-2006	184.51	97.23	1.873	1.353		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>		
2001-2002		19.33	36.93	12.40		
2002-2003		20.08	38.41	12.44		
2003-2004		21.43	40.12	12.94		
2004-2005		21.20	39.41	12.85		
2005-2006		20.17	37.50	12.83		

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

College Total*

04XX

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$99,508	27.00	\$102,777	25.00
Associate Prof.	82,568	18.00	84,978	17.00
Assistant Prof.	81,727	12.00	82,358	14.00
Instructor/Lecturer	43,979	9.00	46,763	10.00
Subtotal		66.00		66.00
Adjunct		6.87		7.34
Graduate Teaching Asst.		--		--
Subtotal		72.87		73.34
as % of 3 qtr. OBR model		91.38%		96.02%
Unclassified		12.73		12.25
Graduate Assistant		12.81		12.81
Classified		14.03		15.27
Tenured FTE		40.00		41.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	998.0	1,407.5	438.0	0.5	2,844.0
Fall 2002	904.0	1,404.0	432.0	0.5	2,740.5
Fall 2003	812.5	1,290.0	471.5	1.5	2,575.5
Fall 2004	846.5	1,199.0	441.5	2.0	2,489.0
Fall 2005	912.5	1,161.0	453.0	3.0	2,529.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	459	174	--	633	2001	139	297	29.18
2002-2003	419	168	--	587	2002	146	291	30.31
2003-2004	495	218	--	713	2003	105	210	32.28
2004-2005	409	253	--	662	2004	104	207	32.20
2005-2006	363	276	--	639	2005	109	219	29.08

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	10	8,181	11	3,013	131	23,134	1	285	153	34,613
Fall 2002	11	11,129	11	3,013	118	23,419	0	0	140	37,560
Fall 2003	11	11,921	10	2,219	131	22,380	1	285	154	36,807
Fall 2004	11	8,973	10	2,219	131	23,134	1	285	153	34,612
Fall 2005	10	7,663	11	2,958	134	21,397	2	3,156	156	35,174

*Includes Lake MBA to limited degree. The Consumer and Business Research Center is included in the College Total only, not in any department.

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Administration

0401

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	--	2.00	--	1.00	--	1.00
Associate Professor	--	1.00	--	2.00	--	2.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		1.95		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.95		3.00		3.00
as % of 3 qtr. OBR model						
Unclassified		7.70		9.70		10.73
Graduate Assistant		3.96		2.64		2.64
Classified		3.50		3.50		3.75
Tenured FTE		2.00		1.00		1.00
<u>ACADEMIC DATA</u>						
	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
2001-2002	1,020.0	1,113.6	0.68	Fall 2001	7.3%	19.6%
2002-2003	1,098.0	1,213.2	0.75	Fall 2002	8.2%	20.3%
2003-2004	1,536.0	1,747.2	1.07	Fall 2003	12.5%	24.2%
2004-2005	1,478.0	1,665.2	1.01	Fall 2004	20.6%	41.7%
2005-2006	1,508.0	1,693.6	1.03	Fall 2005	21.2%	47.5%
<u>REVENUE / EXPENSE</u>						
	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2001-2002	44.38		40.65		3.345	
2002-2003	13.88		12.56		11.702	
2003-2004	32.49		28.56		4.912	
2004-2005	216.94		192.55		1.857	
2005-2006	333.70		297.13		0.986	
<u>WORKLOAD ⌘</u>						
		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2001-2002		7.49	7.49		12.32	
2002-2003		8.13	8.99		12.65	
2003-2004		11.35	12.89		12.91	
2004-2005		10.86	12.17		13.03	
2005-2006		8.07	9.02		12.87	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Administration

0401

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	--	2.00	--	2.00
Assistant Professor	--	--	--	-
Instructor/Lecturer	--	--	--	-
Subtotal		3.00		3.00
Adjunct		--		1.12
Graduate Teaching Assistant		--		--
Subtotal		3.00		4.12
as % of 3 qtr. OBR model				3.99
Unclassified		10.73		9.25
Graduate Assistant		2.64		2.64
Classified		4.00		4.30
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	257.5	125.5	83.0	--	466.0
Fall 2002	262.0	127.0	97.0	--	486.0
Fall 2003	243.5	113.5	115.0	--	472.0
Fall 2004	273.5	106.0	147.5	--	527.0
Fall 2005	312.5	133.0	202.0	1.5	649.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	21	5	--	26	2001	4	8	13.13
2002-2003	5	7	--	12	2002	6	8	17.25
2003-2004	14	27	--	41	2003	2	3	37.00
2004-2005	12	75	--	87	2004	3	6	22.83
2005-2006	9	104	--	113	2005	2	4	34.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	18	7,060	2	274	40	7,242	1	285	61	14,961
Fall 2002	19	10,109	2	274	44	7,527	--	--	65	17,909
Fall 2003	17	9,781	3	600	40	7,242	1	285	61	17,909
Fall 2004	17	6,833	3	600	40	7,242	1	285	61	14,961
Fall 2005	16	6,658	3	726	41	6,717	2	3,156	54	17,257

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Accountancy

0410

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$103,077	2.00	\$105,710	2.00	\$111,113	4.00
Associate Professor	80,077	3.00	77,279	3.00	79,551	3.00
Assistant Professor	75,278	4.00	79,859	3.00	82,208	2.00
Instructor/Lecturer	41,056	2.00	42,057	3.00	47,431	2.00
Subtotal		11.00		11.00		11.00
Adjunct		0.95		0.95		0.95
Graduate Teaching Assistant		--		--		--
Subtotal		11.95		11.95		11.95
as % of 3 qtr. OBR model		103.07%		100.74%		98.12%
Unclassified		--		--		--
Graduate Assistant		1.77		1.32		1.32
Classified		2.25		1.75		1.75
Tenured FTE		6.00		7.00		7.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	11,589.0	21,623.4	11.59	Fall 2001	24.8%	44.3%
2002-2003	12,069.0	22,395.6	11.86	Fall 2002	28.1%	42.0%
2003-2004	11,644.0	22,252.2	12.18	Fall 2003	29.2%	45.7%
2004-2005	11,857.0	22,432.8	11.77	Fall 2004	26.5%	43.9%
2005-2006	11,258.0	21,460.8	11.87	Fall 2005	27.0%	42.8%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	114.86		61.56		1.784	
2002-2003	123.26		66.42		1.714	
2003-2004	129.19		67.60		1.683	
2004-2005	140.90		74.47		1.588	
2005-2006	154.98		81.30		1.556	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		18.75	34.93		13.04	
2002-2003		19.29	35.74		13.26	
2003-2004		19.19	36.69		13.84	
2004-2005		18.82	35.45		13.42	
2005-2006		19.02	36.04		13.55	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Accountancy

0410

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$115,518	4.00	\$120,258	4.00
Associate Professor	87,250	3.00	89,756	1.00
Assistant Professor	85,656	2.00	88,290	4.00
Instructor/Lecturer	49,138	2.00	50,612	2.00
Subtotal		11.00		11.00
Adjunct		0.95		0.86
Graduate Teaching Assistant		--		--
Subtotal		11.95		11.86
as % of 3 qtr. OBR model		101.54%		99.88%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		1.75		1.75
Tenured FTE		6.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	136.0	285.0	26.0	--	447.0
Fall 2002	110.0	274.0	23.5	--	407.5
Fall 2003	107.0	267.5	33.5	--	408.0
Fall 2004	117.0	262.0	36.0	--	415.0
Fall 2005	122.5	249.0	33.5	--	405.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	83	16	--	99	2001	20	36	32.86
2002-2003	97	17	--	114	2002	20	37	34.97
2003-2004	92	17	--	109	2003	14	28	35.71
2004-2005	111	22	--	133	2004	16	28	32.57
2005-2006	70	16	--	86	2005	15	29	34.69

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	2	1,020	1	282	17	2,592	--	--	20	3,894
Fall 2002	2	1,020	1	282	17	2,592	--	--	16	3,894
Fall 2003	2	1,020	1	282	16	1,739	--	--	19	3,041
Fall 2004	2	1,020	1	282	16	2,492	--	--	19	3,794
Fall 2005	1	446	2	893	16	2,233	--	--	16	3,571

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

0421

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$93,054	4.00	\$96,743	4.00	\$100,983	5.00
Associate Professor	77,465	2.00	72,978	2.00	76,357	1.00
Assistant Professor	76,677	1.00	79,925	1.00	83,152	1.00
Instructor/Lecturer	45,000	1.00	46,575	1.00	42,126	1.00
Subtotal		8.00		8.00		8.00
Adjunct		1.18		1.18		1.18
Graduate Teaching Assistant		0.30		--		--
Subtotal		9.48		9.18		9.18
as % of 3 qtr. OBR model		125.18%		123.34%		126.28%
Unclassified		--		--		--
Graduate Assistant		1.14		1.14		--
Classified		1.38		1.38		1.38
Tenured FTE		6.00		6.00		5.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2001-2002	7,740.0	14,449.2	7.57	Fall 2001	23.5%	37.1%
2002-2003	7,215.0	13,350.6	7.44	Fall 2002	16.2%	27.2%
2003-2004	7,288.0	13,243.6	7.27	Fall 2003	18.3%	29.8%
2004-2005	8,108.0	14,673.6	7.59	Fall 2004	18.4%	27.1%
2005-2006	8,016.0	14,504.4	7.68	Fall 2005	16.4%	21.2%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2001-2002	147.50		79.01		1.418	
2002-2003	164.31		88.80		1.318	
2003-2004	165.67		91.17		1.261	
2004-2005	132.41		73.16		1.720	
2005-2006	144.69		79.96		1.685	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2001-2002		15.57	28.76		11.82	
2002-2003		15.86	29.19		11.97	
2003-2004		15.80	28.51		12.46	
2004-2005		16.79	29.76		12.20	
2005-2006		17.13	30.48		11.74	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

0421

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$104,780	4.00	\$109,097	3.00
Associate Professor	79,482	1.00	88,720	1.00
Assistant Professor	86,161	1.00	--	1.00
Instructor/Lecturer	44,142	2.00	46,966	2.00
Subtotal		8.00		7.00
Adjunct		1.18		1.07
Graduate Teaching Assistant		--		--
Subtotal		9.18		8.07
as % of 3 qtr. OBR model		120.97%		105.09%
Unclassified		--		--
Graduate Assistant		1.14		1.14
Classified		1.51		1.75
Tenured FTE		4.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	60.5	173.0	70.5	--	304.0
Fall 2002	74.5	172.0	58.0	--	304.5
Fall 2003	53.5	148.0	67.5	--	269.0
Fall 2004	49.5	166.0	56.0	--	271.5
Fall 2005	44.5	153.0	45.0	--	242.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	64	34	--	98	2001	17	26	28.31
2002-2003	58	28	--	86	2002	18	27	27.44
2003-2004	56	34	--	90	2003	12	23	30.65
2004-2005	49	42	--	91	2004	12	25	30.04
2005-2006	43	34	--	77	2005	11	25	26.72

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2002	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2003	--	--	1	328	14	2,071	--	--	15	2,399
Fall 2004	--	--	1	328	14	2,071	--	--	15	2,399
Fall 2005	--	--	1	328	11	1,924	--	--	12	2,252

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Economics

0440

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$94,032	6.00	\$99,630	6.00	\$95,905	6.00
Associate Professor	62,388	3.00	66,332	4.00	67,761	4.00
Assistant Professor	60,420	2.00	63,374	1.00	66,307	1.00
Instructor/Lecturer	33,583	1.00	39,933	1.00	41,371	1.00
Subtotal		12.00		12.00		12.00
Adjunct		0.94		0.94		0.94
Graduate Teaching Assistant		--		--		--
Subtotal		12.94		12.94		12.94
as % of 3 qtr. OBR model		98.72%		98.37%		77.46%
Unclassified		1.00		1.00		1.00
Graduate Assistant		3.04		2.31		2.31
Classified		2.00		2.00		2.00
Tenured FTE		10.00		10.00		10.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	15,647.0	24,628.2	13.11	Fall 2001	28.5%	10.7%
2002-2003	15,107.0	24,772.8	13.15	Fall 2002	29.5%	9.9%
2003-2004	19,389.0	30,368.6	16.71	Fall 2003	31.5%	10.0%
2004-2005	18,337.0	28,116.4	15.02	Fall 2004	28.6%	7.8%
2005-2006	16,319.0	26,205.6	12.90	Fall 2005	28.0%	8.4%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	101.38		64.41		1.843	
2002-2003	119.98		73.17		1.693	
2003-2004	96.05		61.32		2.062	
2004-2005	105.13		68.56		2.029	
2005-2006	116.08		72.29		2.015	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		23.79	36.51		12.98	
2002-2003		22.85	36.65		12.87	
2003-2004		30.16	46.54		13.02	
2004-2005		28.16	41.83		12.92	
2005-2006		24.25	36.17		13.13	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

0440

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$101,159	7.00	\$105,496	7.00
Associate Professor	70,778	4.00	72,367	4.00
Assistant Professor	69,079	--	--	--
Instructor/Lecturer	40,078	1.00	44,146	1.00
Subtotal		12.00		12.00
Adjunct		0.94		0.85
Graduate Teaching Assistant		--		--
Subtotal		12.94		12.85
as % of 3 qtr. OBR model		86.16%		99.64%
Unclassified		--		1.00
Graduate Assistant		2.31		2.31
Classified		1.75		1.75
Tenured FTE		10.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	63.0	60.0	17.5	--	140.5
Fall 2002	42.0	63.0	19.5	--	124.5
Fall 2003	54.0	58.0	28.5	--	140.5
Fall 2004	55.5	46.5	20.0	--	122.0
Fall 2005	48.5	44.0	16.0	--	108.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	18	5	--	23	2001	24	72	31.56
2002-2003	23	7	--	30	2002	26	71	31.69
2003-2004	21	16	--	37	2003	21	48	34.88
2004-2005	16	5	--	21	2004	20	45	39.20
2005-2006	9	13	--	22	2005	18	41	38.49

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	20	2,869	--	--	20	2,869
Fall 2002	--	--	--	--	20	2,869	--	--	20	2,869
Fall 2003	--	--	--	--	20	2,859	--	--	20	2,859
Fall 2004	--	--	--	--	20	2,859	--	--	20	2,859
Fall 2005	--	--	--	--	17	2,611	--	--	17	2,611

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Center for Economic Education

0441

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		1.10		1.10		1.10
Graduate Teaching Assistant		--		--		--
Subtotal		1.10		1.10		1.10
as % of 3 qtr. OBR model		32.48%		37.92%		57.95%
Unclassified		--		2.00		2.00
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
<u>Academic Year</u>	<u>All Terms SCH</u>					
2001-2002	1,452.0	6,969.6	3.39	Fall 2001	--	--
2002-2003	1,301.0	6,226.8	2.90	Fall 2002	--	--
2003-2004	910.5	4,370.4	1.90	Fall 2003	--	--
2004-2005	794.0	3,811.2	1.83	Fall 2004	--	--
2005-2006	616.0	2,956.8	1.19	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2001-2002	135.69		28.27		3.356	
2002-2003	143.82		30.05		3.214	
2003-2004	211.03		43.97		2.292	
2004-2005	173.82		36.21		3.038	
2005-2006	171.36		35.70		3.283	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2001-2002		23.19	111.32		--	
2002-2003		19.94	95.35		--	
2003-2004		13.00	62.40		--	
2004-2005		12.55	60.22		--	
2005-2006		24.26	116.47		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

0441

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		1.10		0.37
Graduate Teaching Assistant		--		--
Subtotal		1.10		0.37
as % of 3 qtr. OBR model		60.05%		31.05%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		--		0.7
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	6	23	5.22
2002-2003	--	--	--	--	2002	6	24	4.71
2003-2004	--	--	--	--	2003	4	12	3.67
2004-2005	--	--	--	--	2004	1	1	1.00
2005-2006	--	--	--	--	2005	4	11	4.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	4	574	--	--	4	574
Fall 2002	--	--	--	--	4	574	--	--	4	574
Fall 2003	--	--	--	--	4	574	--	--	4	574
Fall 2004	--	--	--	--	4	574	--	--	4	574
Fall 2005	--	--	--	--	6	697	--	--	6	697

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

0471

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$76,454	2.00	\$80,097	3.00	\$83,940	5.00
Associate Professor	68,797	5.00	70,908	5.00	74,243	3.00
Assistant Professor	65,382	2.00	66,674	2.00	73,119	2.00
Instructor/Lecturer	32,033	1.00	37,294	1.00	38,637	1.00
Subtotal		10.00		11.00		11.00
Adjunct		1.79		1.79		1.79
Graduate Teaching Assistant		--		--		--
Subtotal		11.79		12.79		12.79
as % of 3 qtr. OBR model		80.99%		90.71%		84.91%
Unclassified		--		--		--
Graduate Assistant		3.13		1.98		1.98
Classified		2.00		2.00		2.00
Tenured FTE		7.00		7.00		7.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	14,690.0	27,669.0	14.56	Fall 2001	22.3%	28.0%
2002-2003	14,655.0	27,639.6	14.10	Fall 2002	19.5%	24.7%
2003-2004	15,213.0	29,092.2	15.06	Fall 2003	19.9%	26.2%
2004-2005	15,820.0	30,439.2	15.47	Fall 2004	18.7%	26.8%
2005-2006	16,744.0	32,320.8	16.41	Fall 2005	17.3%	26.8%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	90.70		48.15		2.315	
2002-2003	91.20		48.36		2.410	
2003-2004	99.74		52.16		2.126	
2004-2005	93.47		48.58		2.478	
2005-2006	99.92		51.76		2.489	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		23.63	44.45		11.48	
2002-2003		21.04	39.69		11.40	
2003-2004		22.16	42.40		11.80	
2004-2005		22.73	43.55		12.43	
2005-2006		26.53	50.84		12.51	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

0471

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$86,054	5.00	\$88,182	4.00
Associate Professor	79,656	3.00	84,198	3.00
Assistant Professor	77,474	2.00	86,044	1.00
Instructor/Lecturer	43,604	1.00	46,412	2.00
Subtotal		11.00		10.00
Adjunct		1.79		1.62
Graduate Teaching Assistant		--		--
Subtotal		12.79		11.62
as % of 3 qtr. OBR model		82.66%		70.81%
Unclassified		--		--
Graduate Assistant		1.98		1.98
Classified		2.00		2.00
Tenured FTE		6.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	132.5	183.5	122.5	0.5	439.0
Fall 2002	124.0	173.5	119.0	0.5	417.0
Fall 2003	148.5	165.0	124.0	1.5	439.0
Fall 2004	162.0	187.5	85.5	2.0	437.0
Fall 2005	190.0	196.0	79.0	1.5	466.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	66	64	--	130	2001	28	56	29.11
2002-2003	23	51	--	74	2002	24	43	35.65
2003-2004	73	90	--	163	2003	20	41	32.15
2004-2005	51	69	--	120	2004	21	42	29.05
2005-2006	78	51	--	129	2005	19	37	32.70

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2002	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2003	1	1,120	2	299	18	2,815	--	--	21	4,234
Fall 2004	1	1,120	2	299	18	2,815	--	--	21	4,234
Fall 2005	1	560	2	299	18	2,481	--	--	17	3,340

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Management Science and Information Systems

0475

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,727	4.00	\$84,770	3.00	\$88,551	4.00
Associate Professor	72,705	2.00	75,630	2.00	79,623	3.00
Assistant Professor	68,392	6.00	70,453	7.00	73,773	5.00
Instructor/Lecturer	34,280	2.00	40,137	2.00	41,582	2.00
Subtotal		14.00		14.00		14.00
Adjunct		0.68		0.68		0.68
Graduate Teaching Assistant		0.75		--		--
Subtotal		15.43		14.68		14.68
as % of 3 qtr. OBR model		82.31%		75.80%		80.05%
Unclassified		--		--		--
Graduate Assistant		2.38		2.38		2.38
Classified		1.51		1.51		1.51
Tenured FTE		7.00		8.00		7.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	15,063.0	33,519.6	18.75	Fall 2001	18.6%	37.9%
2002-2003	16,039.0	35,038.9	19.37	Fall 2002	21.3%	39.5%
2003-2004	15,557.0	34,198.8	18.34	Fall 2003	24.8%	40.8%
2004-2005	15,228.0	33,446.4	19.04	Fall 2004	30.5%	37.7%
2005-2006	14,829.0	32,364.4	17.89	Fall 2005	29.6%	30.1%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	98.86		44.43		2.251	
2002-2003	105.62		48.35		2.172	
2003-2004	117.23		53.33		1.890	
2004-2005	127.48		58.04		1.928	
2005-2006	136.44		62.52		1.914	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		19.73	43.74		12.18	
2002-2003		21.84	47.49		12.09	
2003-2004		20.49	44.97		12.79	
2004-2005		22.29	48.96		12.11	
2005-2006		20.16	44.05		11.89	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Management Science and Information Systems

0475

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$94,085	4.00	\$97,373	3.00
Associate Professor	83,831	3.00	84,364	3.00
Assistant Professor	79,677	5.00	85,673	7.00
Instructor/Lecturer	43,079	2.00	44,371	2.00
Subtotal		14.00		15.00
Adjunct		--		0.62
Graduate Teaching Assistant		--		--
Subtotal		14.00		15.62
as % of 3 qtr. OBR model		73.53%		87.32%
Unclassified		--		--
Graduate Assistant		2.38		2.38
Classified		1.51		1.51
Tenured FTE		7.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	207.0	380.5	93.0	--	680.5
Fall 2002	162.0	384.0	80.0	--	626.0
Fall 2003	112.0	315.0	70.5	--	497.5
Fall 2004	70.0	236.5	60.0	--	366.5
Fall 2005	76.0	193.5	40.5	--	310.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	125	44	--	169	2001	25	51	33.14
2002-2003	134	40	--	174	2002	27	51	34.02
2003-2004	144	21	--	165	2003	18	36	35.97
2004-2005	84	22	--	106	2004	18	35	35.06
2005-2006	77	36	--	113	0 2005	25	42	27.90

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	4	710	22	2,915	--	--	26	3,625
Fall 2002	--	--	4	710	22	2,915	--	--	26	3,625
Fall 2003	--	--	4	710	22	2,923	--	--	26	3,633
Fall 2004	--	--	4	710	22	2,923	--	--	26	3,633
Fall 2005	--	--	4	712	22	2,806	--	--	26	3,518

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing

0480

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,922	3.00	\$88,831	2.00	\$96,260	3.00
Associate Professor	76,564	3.00	80,304	3.00	84,571	2.00
Assistant Professor	67,010	1.00	--	1.00	87,897	1.00
Instructor/Lecturer	30,328	1.00	39,328	1.00	42,170	1.00
Subtotal		8.00		7.00		7.00
Adjunct		0.91		0.91		0.91
Graduate Teaching Assistant		--		--		--
Subtotal		8.91		7.91		7.91
as % of 3 qtr. OBR model		100.65%		89.29%		84.15%
Unclassified		--		--		--
Graduate Assistant		1.04		1.04		1.04
Classified		1.37		1.37		1.37
Tenured FTE		6.00		4.00		4.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2001-2002	8,543.0	16,150.2	8.85	Fall 2001	19.5%	43.1%
2002-2003	8,761.0	16,495.8	8.86	Fall 2002	21.3%	43.4%
2003-2004	9,000.0	16,998.6	9.40	Fall 2003	26.6%	59.2%
2004-2005	7,410.0	14,082.0	8.01	Fall 2004	24.2%	53.2%
2005-2006	7,168.0	13,588.8	7.41	Fall 2005	20.9%	53.9%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	104.79		55.43		2.003	
2002-2003	106.94		56.80		2.033	
2003-2004	120.23		63.65		1.708	
2004-2005	164.41		86.51		1.371	
2005-2006	183.99		97.05		1.294	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		18.99	35.77		13.39	
2002-2003		21.43	40.32		13.23	
2003-2004		22.66	42.78		13.85	
2004-2005		19.21	36.44		13.66	
2005-2006		15.99	30.21		13.68	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing

0480

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$103,498	2.00	\$108,020	3.00
Associate Professor	91,548	2.00	94,432	3.00
Assistant Professor	90,779	2.00	44,998	1.00
Instructor/Lecturer	43,688	1.00	--	1.00
Subtotal		7.00		8.00
Adjunct		0.91		0.83
Graduate Teaching Assistant		--		--
Subtotal		7.91		8.83
as % of 3 qtr. OBR model		98.79%		119.18%
Unclassified		--		--
Graduate Assistant		1.04		1.04
Classified		1.51		1.51
Tenured FTE		5.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	141.5	200.0	25.5	--	367.0
Fall 2002	129.5	210.5	35.0	--	375.0
Fall 2003	94.0	223.0	32.5	--	349.5
Fall 2004	119.0	194.5	36.5	--	350.0
Fall 2005	118.5	192.5	37.0	--	348.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	82	6	--	88	2001	17	25	37.24
2002-2003	79	18	--	97	2002	19	30	33.83
2003-2004	95	13	--	108	2003	14	19	33.21
2004-2005	86	18	--	104	2004	13	25	26.12
2005-2006	77	22	--	99	2005	15	30	18.47

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	13	2,036	--	--	13	2,036
Fall 2002	--	--	--	--	13	2,036	--	--	13	2,036
Fall 2003	--	--	--	--	14	2,156	--	--	14	2,156
Fall 2004	--	--	--	--	14	2,156	--	--	14	2,156
Fall 2005	--	--	--	--	14	1,927	--	--	14	1,927

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Five-Year Overview

College of Education
and Human Services

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total* 05XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,038	10.00	\$72,929	9.00	\$73,464	9.00
Associate Prof.	54,398	17.41	57,796	15.99	59,375	15.99
Assistant Prof.	44,714	20.96	46,001	22.63	47,435	25.63
Instructor/Lecturer	40,572	5.00	42,740	5.26	46,022	4.53
Subtotal		53.37		52.88		55.15
Adjunct		28.54		37.65		34.08
Graduate Teaching Asst.		--		--		--
Subtotal		81.91		90.53		89.23
as % of 3 qtr. OBR model		106.53%		106.51%		97.51%
Unclassified		12.00		11.00		13.00
Graduate Assistant		8.58		7.26		7.26
Classified		20.26		18.00		18.00
Tenured FTE		26.49		25.49		26.49

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2001-2002	64,854.0	148,415.1	76.89	Fall 2001	49.2%	72.4%
2002-2003	73,795.5	167,959.2	85.00	Fall 2002	50.3%	72.3%
2003-2004	77,573.5	178,819.6	91.51	Fall 2003	48.0%	77.0%
2004-2005	80,336.0	185,285.5	95.88	Fall 2004	48.9%	75.9%
2005-2006	81,377.0	187,930.6	97.38	Fall 2005	48.5%	76.8%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2001-2002	128.23	56.03	3.171	2.164
2002-2003	126.50	55.58	3.179	2.222
2003-2004	123.83	53.72	3.138	2.221
2004-2005	128.32	55.64	2.950	2.323
2005-2006	133.97	58.01	2.938	2.354

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2001-2002	15.11	33.80	10.96
2002-2003	15.29	33.80	11.14
2003-2004	16.41	36.92	11.58
2004-2005	17.61	39.74	11.81
2005-2006	18.10	40.88	11.78

* The Media Production Lab (0505), Instructional Materials Center (0506), Communications & Technology (0521), CEHS-Academic Support Services (0524), and Lab Experiences (0525) are included in the College Total but not in any departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total* 05XX

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,723	8.00	\$75,022	9.00
Associate Prof.	61,565	18.99	63,116	19.83
Assistant Prof.	48,599	23.63	53,042	21.97
Instructor/Lecturer	45,153	5.00	42,649	6.00
Subtotal		55.62		56.80
Adjunct		31.25		28.96
Graduate Teaching Asst.		--		--
Subtotal		86.87		85.76
as % of 3 qtr. OBR model		90.60%		88.06%
Unclassified		14.84		13.83
Graduate Assistant		7.92		7.59
Classified		17.75		17.00
Tenured FTE		29.49		31.96

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 2001	902.0	858.0	914.0	5.0	2,679.0
Fall 2002	915.5	949.0	1,059.5	4.0	2,928.0
Fall 2003	928.5	1,227.5	1,158.5	5.0	3,319.5
Fall 2004	850.5	1,373.5	1,119.0	5.0	3,348.0
Fall 2005	770.0	1,493.0	1,127.5	5.0	3,395.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.†</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	377	191	--	568	2001	275	597	10.97
2002-2003	392	359	--	751	2002	286	623	11.47
2003-2004	427	419	--	846	2003	287	623	12.08
2004-2005	437	459	--	896	2004	290	673	12.28
2005-2006	491	511	--	1,002	2005	290	687	11.63

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	15	8,834	31	12,380	138	20,783	20	22,544	204	64,543
Fall 2002	17	9,627	28	9,093	138	20,636	21	22,517	205	61,874
Fall 2003	14	8,963	31	11,087	138	21,670	18	21,369	202	63,090
Fall 2004	15	10,626	31	11,087	138	21,670	20	21,481	205	64,864
Fall 2005	18	9,543	31	11,036	145	21,432	20	20,213	214	62,223

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

0501

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	2.00	--	2.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model						
Unclassified		1.00		1.00		1.00
Graduate Assistant		0.33		--		--
Classified		3.00		3.00		3.00
Tenured FTE		2.00		2.00		2.00
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>	Expense		Expense		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
2004-2005	--		--		--	
2005-2006	--		--		--	
<u>WORKLOAD ⌘</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	
2004-2005		--	--		--	
2005-2006		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

0501

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	2.00	--	2.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model				
Unclassified		1.33		0.83
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>				
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>	
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>	
2001-2002	--	--	--	--	2001	--	--	--	--
2002-2003	--	--	--	--	2002	--	--	--	--
2003-2004	--	--	--	--	2003	--	--	--	--
2004-2005	--	--	--	--	2004	--	--	--	--
2005-2006	--	--	--	--	2005	--	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	15	5,097	--	--	20	3,299	--	--	35	8,395
Fall 2002	15	5,096	--	--	16	3,010	--	--	31	8,106
Fall 2003	15	5,096	--	--	16	3,010	--	--	31	8,106
Fall 2004	15	5,096	--	--	16	3,010	--	--	31	8,106
Fall 2005	15	5,097	--	--	17	2,974	--	--	32	8,071

FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		4.81		4.81		4.81
Graduate Teaching Assistant		--		--		--
Subtotal		4.81		4.81		4.81
as % of 3 qtr. OBR model		68.87%		80.38%		81.07%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.51		2.00		2.00
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	6,168.0	16,252.9	6.98	Fall 2001	--	--
2002-2003	6,169.0	16,037.9	5.98	Fall 2002	--	--
2003-2004	4,955.5	12,985.9	5.93	Fall 2003	--	--
2004-2005	4,608.5	12,183.7	5.70	Fall 2004	--	--
2005-2006	4,569.0	12,280.8	5.85	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	71.27		27.05		4.896	
2002-2003	67.20		25.85		5.215	
2003-2004	73.83		28.18		4.609	
2004-2005	75.21		28.45		4.863	
2005-2006	75.35		28.03		5.292	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		20.02	52.28		--	
2002-2003		17.52	44.79		--	
2003-2004		17.06	44.41		--	
2004-2005		20.95	55.31		--	
2005-2006		25.51	68.83		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		3.71		3.06
Graduate Teaching Assistant		--		--
Subtotal		3.71		3.06
as % of 3 qtr. OBR model		65.10%		52.31%
Unclassified		3.00		2.00
Graduate Assistant		0.66		--
Classified		3.00		2.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	22	135	6.43
2002-2003	--	--	--	--	2002	27	115	5.54
2003-2004	--	--	--	--	2003	30	103	5.25
2004-2005	--	--	--	--	2004	16	73	5.93
2005-2006	--	--	--	--	2005	23	117	4.11

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	3	278	--	--	3	278
Fall 2002	--	--	--	--	6	432	--	--	6	432
Fall 2003	--	--	--	--	6	432	--	--	6	432
Fall 2004	--	--	--	--	6	432	--	--	6	432
Fall 2005	--	--	--	--	7	508	--	--	7	508

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	\$60,000	1.00	\$63,215	1.00
Associate Professor	\$68,791	2.00	72,071	2.00	75,364	2.00
Assistant Professor	--	--	--	--	44,901	2.00
Instructor/Lecturer	--	1.00	--	2.00	51,545	1.00
Subtotal		4.00		5.00		6.00
Adjunct		6.00		6.00		6.00
Graduate Teaching Assistant		--		--		--
Subtotal		10.00		11.00		12.00
as % of 3 qtr. OBR model		58.35%		58.68%		65.00%
Unclassified		--		--		--
Graduate Assistant		0.99		0.66		0.66
Classified		2.00		2.00		2.00
Tenured FTE		3.00		3.00		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2001-2002	15,314.0	30,720.9	17.14	Fall 2001	45.6%	27.6%
2002-2003	16,408.0	33,973.3	18.74	Fall 2002	49.4%	32.0%
2003-2004	16,477.0	34,863.6	18.46	Fall 2003	48.1%	34.0%
2004-2005	15,190.0	30,976.4	16.81	Fall 2004	45.0%	32.5%
2005-2006	15,091.0	30,925.6	16.89	Fall 2005	47.8%	33.1%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	<u>Revenue / Expense</u>
2001-2002	49.63	24.74	4.282
2002-2003	53.19	25.69	4.269
2003-2004	56.67	26.78	4.228
2004-2005	67.89	33.29	3.725
2005-2006	64.43	31.44	4.034

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2001-2002	31.09	61.69	13.57
2002-2003	30.12	61.34	13.77
2003-2004	26.86	55.38	14.05
2004-2005	25.17	50.42	13.63
2005-2006	25.21	50.53	13.45

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,901	1.00	\$69,496	1.00
Associate Professor	78,697	2.00	81,373	2.00
Assistant Professor	46,443	2.00	49,224	2.00
Instructor/Lecturer	45,600	1.00	54,621	1.00
Subtotal		6.00		6.00
Adjunct		6.00		6.03
Graduate Teaching Assistant		--		--
Subtotal		12.00		12.03
as % of 3 qtr. OBR model		71.39%		71.24%
Unclassified		--		--
Graduate Assistant		0.66		0.99
Classified		2.00		2.00
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	138.5	53.0	18.0	--	209.5
Fall 2002	129.5	74.5	22.5	--	226.5
Fall 2003	132.0	91.5	27.0	--	250.5
Fall 2004	114.5	113.5	23.0	--	251.0
Fall 2005	109.5	116.0	28.0	--	253.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	28	2	--	30
2002-2003	31	1	--	32
2003-2004	28	4	--	32
2004-2005	25	3	--	28
2005-2006	18	2	--	20

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
Qtr.	Courses	Sections	Sec. Size
2001	27	109	16.94
2002	32	121	15.68
2003	33	115	15.84
2004	31	115	16.46
2005	33	118	16.14

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	6	3,455	9	2,425	14	3,031	32	17,164	61	26,075
Fall 2002	6	3,455	10	2,941	14	3,031	32	17,137	62	26,565
Fall 2003	5	3,222	10	2,941	14	3,031	32	17,137	61	26,332
Fall 2004	6	4,884	10	2,941	14	3,031	36	17,249	66	28,106
Fall 2005	5	2,698	10	3,532	14	3,027	30	15,883	59	25,139

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$78,294	3.00	\$81,788	1.50	--	1.50
Associate Professor	50,705	2.00	53,708	2.00	\$56,747	2.00
Assistant Professor	44,680	8.00	46,500	9.00	48,284	9.00
Instructor/Lecturer	41,881	2.00	41,700	1.00	42,134	2.00
Subtotal		15.00		13.50		14.50
Adjunct		11.34		13.39		9.85
Graduate Teaching Assistant		--		--		--
Subtotal		26.34		26.89		24.35
as % of 3 qtr. OBR model		149.50%		132.22%		118.86%
Unclassified		--		--		1.00
Graduate Assistant		1.32		1.32		1.32
Classified		2.00		1.00		1.00
Tenured FTE		3.50		3.50		2.50
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	14,215.0	35,200.5	17.62	Fall 2001	78.4%	67.2%
2002-2003	18,113.0	42,844.4	20.34	Fall 2002	62.5%	68.6%
2003-2004	18,265.0	43,194.5	20.49	Fall 2003	49.1%	68.7%
2004-2005	18,057.0	41,969.7	20.29	Fall 2004	42.5%	63.7%
2005-2006	17,686.0	40,015.9	19.50	Fall 2005	36.8%	65.2%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	95.89		38.72		3.354	
2002-2003	94.43		39.92		3.255	
2003-2004	89.39		37.80		3.221	
2004-2005	97.81		42.08		3.063	
2005-2006	106.38		47.02		2.898	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		9.81	24.08		5.59	
2002-2003		11.82	27.23		7.22	
2003-2004		13.00	30.29		8.31	
2004-2005		13.11	29.99		9.28	
2005-2006		13.05	29.27		9.67	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.50	--	0.50
Associate Professor	\$56,407	3.00	\$57,634	5.00
Assistant Professor	48,916	8.00	48,901	6.00
Instructor/Lecturer	43,650	3.00	42,816	3.00
Subtotal		14.50		14.50
Adjunct		9.85		9.49
Graduate Teaching Assistant		--		--
Subtotal		24.35		23.99
as % of 3 qtr. OBR model		120.03%		123.02%
Unclassified		1.00		1.00
Graduate Assistant		1.32		1.32
Classified		1.00		1.00
Tenured FTE		5.50		7.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 2001	6.0	140.0	533.0	5.0	684.0
Fall 2002	8.0	294.0	556.5	4.0	862.5
Fall 2003	11.0	407.0	497.5	5.0	920.5
Fall 2004	11.0	479.5	385.0	5.0	880.5
Fall 2005	11.0	574.5	326.0	5.0	916.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct. †</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2001-2002	30	56	--	86	2001	68	91	10.56
2002-2003	129	194	--	323	2002	73	98	12.89
2003-2004	146	182	--	328	2003	73	107	12.73
2004-2005	162	160	--	322	2004	79	122	11.96
2005-2006	201	129	--	330	2005	67	105	12.42

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	26	3,070	--	--	26	3,070
Fall 2002	--	--	--	--	27	3,205	--	--	27	3,205
Fall 2003	--	--	--	--	27	3,205	--	--	27	3,205
Fall 2004	--	--	--	--	27	3,205	--	--	27	3,205
Fall 2005	--	--	--	--	27	3,272	--	--	27	3,272

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,493	2.00	\$74,963	2.00	\$78,588	2.00
Associate Professor	53,134	5.00	55,977	5.00	58,923	5.00
Assistant Professor	46,303	3.00	48,002	3.00	49,853	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		10.00		10.00		10.00
Adjunct		2.68		2.68		2.67
Graduate Teaching Assistant		--		--		--
Subtotal		12.68		12.68		12.67
as % of 3 qtr. OBR model		129.45%		105.33%		89.69%
Unclassified		--		--		--
Graduate Assistant		1.32		0.66		0.66
Classified		2.00		2.00		2.00
Tenured FTE		8.00		8.00		8.00
<u>ACADEMIC DATA</u>						
	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	7,006.0	18,209.1	9.79	Fall 2001	67.1%	49.6%
2002-2003	8,624.0	22,426.6	12.04	Fall 2002	74.9%	47.8%
2003-2004	9,774.0	26,313.6	14.13	Fall 2003	70.2%	55.0%
2004-2005	10,302.0	28,649.5	15.14	Fall 2004	70.7%	58.9%
2005-2006	10,633.0	28,606.3	15.14	Fall 2005	67.0%	61.7%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	147.54		56.76		2.075	
2002-2003	132.87		51.09		2.344	
2003-2004	122.59		45.53		2.613	
2004-2005	125.84		45.25		2.818	
2005-2006	132.05		49.08		2.713	
<u>WORKLOAD ⌘</u>						
		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		10.96	27.83		10.57	
2002-2003		13.41	34.21		9.59	
2003-2004		15.25	40.17		10.09	
2004-2005		17.51	47.32		9.32	
2005-2006		18.03	47.06		9.67	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,896	2.00	\$85,563	2.00
Associate Professor	62,297	5.00	64,180	5.00
Assistant Professor	51,531	3.00	53,133	3.00
Instructor/Lecturer	--	--	40,000	--
Subtotal		10.00		10.00
Adjunct		1.53		1.59
Graduate Teaching Assistant		--		--
Subtotal		11.53		11.59
as % of 3 qtr. OBR model		76.14%		76.55%
Unclassified		--		--
Graduate Assistant		0.99		0.99
Classified		2.00		2.00
Tenured FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	19.0	59.0	98.5	--	176.5
Fall 2002	14.5	45.0	129.0	--	188.5
Fall 2003	27.0	40.0	174.0	--	241.0
Fall 2004	28.0	47.0	219.0	--	294.0
Fall 2005	26.0	69.0	219.0	--	314.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	14	37	--	51	2001	50	70	9.07
2002-2003	32	31	--	63	2002	50	80	9.01
2003-2004	18	37	--	55	2003	49	87	9.32
2004-2005	12	56	--	68	2004	54	107	8.62
2005-2006	19	65	--	84	2005	52	96	8.71

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	10	2,662	15	2,954	--	--	25	5,616
Fall 2002	1	645	16	4,201	16	3,075	--	--	33	7,921
Fall 2003	1	645	16	4,201	16	3,075	--	--	33	7,921
Fall 2004	1	645	16	4,201	16	3,075	--	--	33	7,921
Fall 2005	4	1,270	15	3,763	16	2,773	--	--	35	7,806

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

0522

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Professor	\$53,369	8.41	\$56,963	6.99	\$58,014	6.99
Assistant Professor	44,000	9.96	45,767	10.63	46,481	11.63
Instructor/Lecturer	40,050	1.00	43,779	1.26	46,640	0.53
Subtotal		20.37		19.88		20.15
Adjunct		2.03		9.09		9.07
Graduate Teaching Assistant		--		--		--
Subtotal		22.40		28.97		29.22
as % of 3 qtr. OBR model		88.34%		103.85%		89.91%
Unclassified		--		--		--
Graduate Assistant		2.31		2.31		2.31
Classified		3.00		3.00		3.00
Tenured FTE		8.49		7.49		9.49
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	22,151.0	48,031.7	25.36	Fall 2001	30.6%	82.0%
2002-2003	24,481.5	52,677.0	27.90	Fall 2002	32.0%	80.3%
2003-2004	28,102.0	61,462.0	32.50	Fall 2003	32.9%	84.0%
2004-2005	32,178.5	71,506.2	37.95	Fall 2004	35.9%	79.7%
2005-2006	33,398.0	76,102.1	40.01	Fall 2005	38.0%	81.3%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	91.89		42.38		2.816	
2002-2003	94.80		44.06		2.762	
2003-2004	92.64		42.36		2.731	
2004-2005	84.38		37.97		3.353	
2005-2006	95.11		41.74		3.261	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		19.33	40.75		12.92	
2002-2003		16.58	34.66		13.01	
2003-2004		18.83	40.04		13.14	
2004-2005		21.18	46.01		13.20	
2005-2006		21.93	48.66		13.07	

*Early Childhood Education and Special Education joined this department Fall of 1994.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

0522

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,961	1.00	\$70,114	2.00
Associate Professor	61,654	8.99	64,960	7.83
Assistant Professor	47,999	10.63	55,315	10.97
Instructor/Lecturer	48,319	--	40,192	1.00
Subtotal		20.62		21.80
Adjunct		9.07		7.80
Graduate Teaching Assistant		--		--
Subtotal		29.69		29.60
as % of 3 qtr. OBR model		78.24%		73.99%
Unclassified		--		--
Graduate Assistant		1.98		1.98
Classified		3.00		3.00
Tenured FTE		9.49		9.96

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	738.5	606.0	264.5	--	1,609.0
Fall 2002	763.5	535.5	351.5	--	1,650.5
Fall 2003	758.5	689.0	460.0	--	1,907.5
Fall 2004	697.0	733.5	492.0	--	1,922.5
Fall 2005	623.5	733.5	554.5	--	1,911.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2001-2002	305	96	--	401	2001	108	192	11.66
2002-2003	200	133	--	333	2002	104	209	12.57
2003-2004	235	196	--	431	2003	102	211	14.16
2004-2005	238	240	--	478	2004	110	256	13.90
2005-2006	253	315	--	568	2005	115	251	13.80

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	7	3,318	36	4,625	--	--	43	7,943
Fall 2002	--	--	--	--	35	4,504	--	--	35	4,504
Fall 2003	--	--	--	--	35	4,504	--	--	35	4,504
Fall 2004	--	--	--	--	35	4,504	--	--	35	4,504
Fall 2005	--	--	--	--	39	1,846	--	--	39	4,846

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Five-Year Overview

College of Science and Mathematics

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

06XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,996	42.13	\$78,871	41.45	\$78,222	42.2
Associate Prof.	56,723	49.71	59,669	54.96	62,665	55.12
Assistant Prof.	47,536	28.27	49,216	24.77	51,426	24.87
Instructor/Lecturer	32,791	13.00	36,455	11.00	37,502	14
Subtotal		133.11		132.18		136.19
Adjunct		8.53		9.03		9.03
Graduate Teaching Asst		26.67		26.56		26.56
Subtotal		168.31		167.77		171.78
as % of 3 qtr. OBR model		93.11%		90.57%		93.91%
Unclassified		26.11		22.41		22.82
Grad Asst/Research Asst.		14.22		14.22		14.22
Classified		25.32		25.37		26.12
Tenured FTE		98.46		99.26		92.71
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2001-2002	145,688.5	331,921.1	180.77	Fall 2001	70.2%	39.2%
2002-2003	149,956.0	340,327.5	185.23	Fall 2002	69.2%	37.7%
2003-2004	145,285.5	333,611.4	182.92	Fall 2003	68.6%	38.4%
2004-2005	148,284.5	343,716.8	187.58	Fall 2004	69.9%	39.9%
2005-2006	150,203.5	345,843.9	189.23	Fall 2005	70.5%	40.9%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2001-2002	128.15	56.25	2.325	1.879		
2002-2003	136.72	60.24	2.296	1.842		
2003-2004	141.53	61.63	2.273	1.838		
2004-2005	150.18	64.79	2.310	1.842		
2005-2006	156.77	68.09	2.234	1.807		
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
2001-2002	17.65	38.65	13.55			
2002-2003	18.22	39.73	13.74			
2003-2004	17.21	38.32	13.72			
2004-2005	17.45	39.07	13.42			
2005-2006	17.71	39.31	13.37			

*The Electronics Shop (0602), Instrument Shop (0603), Glass Shop (0613), Ground Water Management (0614), Inst. Environmental Quality (0615), and Statistical Consulting Center (0695) data are included in the College Total but not in any individually listed department.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

06XX

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,442	44.60	\$85,042	43.99
Associate Prof.	64,995	53.46	66,119	52.83
Assistant Prof.	52,404	23.07	53,013	23.07
Instructor/Lecturer	36,844	16.00	39,857	18.00
Subtotal		137.13		137.89
Adjunct		9.03		8.73
Graduate Teaching Asst.		26.56		26.56
Subtotal		172.72		173.18
as % of 3 qtr. OBR model		92.08%		91.52%
Unclassified		23.43		24.98
Grad Asst/Research Asst.		14.88		14.88
Classified		26.61		26.23
Tenured FTE		91.19		92.75

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	370.5	1,306.5	225.0	66.0	1,968.0
Fall 2002	388.5	1,229.0	221.5	73.0	1,912.0
Fall 2003	442.5	1,185.0	227.0	87.0	1,941.5
Fall 2004	470.5	1,179.5	230.0	106.0	1,986.0
Fall 2005	416.5	1,288.5	221.0	108.0	2,034.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	298	100	5	403
2002-2003	320	79	8	407
2003-2004	295	80	11	386
2004-2005	316	86	5	407
2005-2006	285	83	9	377

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001	2001	305	808	19.25
2002	2002	316	809	19.46
2003	2003	322	821	17.38
2004	2004	322	810	18.37
2005	2005	327	800	18.40

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	21	17,785	454	151,597	271	40,576	13	3,277	760	213,235
Fall 2002	20	17,280	445	150,979	318	42,542	17	4,053	801	214,855
Fall 2003	20	17,734	405	148,849	275	40,480	15	4,930	715	211,997
Fall 2004	19	17,432	398	147,747	275	40,357	15	4,848	708	210,384
Fall 2005	19	16,527	399	142,334	292	44,072	20	4,963	730	207,896

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.80	--	3.25	--	3.75
Associate Professor	--	--	--	0.50	--	0.50
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.80		3.75		4.25
Adjunct		--		--		--
Graduate Teaching Assistant		0.66		0.66		0.66
Subtotal		3.46		4.41		4.91
as % of 3 qtr. OBR model						
Unclassified		8.30		4.51		6.00
Graduate Assistant		0.33		0.33		0.33
Classified		3.51		3.51		3.51
Tenured FTE		1.75		2.75		3.75

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2001-2002	2,334.0	6,120.9	3.64	Fall 2001	0.1%	0.4%
2002-2003	2,713.0	7,896.5	4.74	Fall 2002	0.5%	1.5%
2003-2004	3,421.0	10,464.5	6.19	Fall 2003	0.7%	1.8%
2004-2005	3,452.0	10,738.7	6.35	Fall 2004	1.3%	3.3%
2005-2006	3,711.0	11,374.9	6.76	Fall 2005	1.3%	2.8%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2001-2002	16.93	6.46	14.759
2002-2003	12.89	4.43	22.142
2003-2004	19.03	6.22	16.555
2004-2005	20.94	6.73	15.949
2005-2006	24.43	7.97	13.711

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2001-2002	5.77	10.12	13.73
2002-2003	4.89	8.85	13.16
2003-2004	5.82	11.28	13.23
2004-2005	5.68	10.59	12.69
2005-2006	7.61	14.12	13.12

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	3.75	--	3.00
Associate Professor	--	0.50	--	0.50
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		4.25		3.50
Adjunct		--		--
Graduate Teaching Assistant		0.66		0.66
Subtotal		4.91		4.16
as % of 3 qtr. OBR model				61.58%
Unclassified		5.00		5.00
Graduate Assistant		0.33		0.33
Classified		3.51		3.75
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	5.5	141.5	7.0	--	154.0
Fall 2002	15.5	141.0	6.0	--	162.5
Fall 2003	21.0	118.0	11.0	--	150.0
Fall 2004	26.5	117.0	--	--	143.5
Fall 2005	19.0	114.0	--	--	133.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	5	--	5	2001	13	24	16.70
2002-2003	--	1	--	1	2002	10	23	17.66
2003-2004	--	--	--	--	2003	14	33	15.45
2004-2005	--	--	--	--	2004	4	16	21.63
2005-2006	--	6	--	6	2005	11	24	7.79

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	30	15,435	23	6,602	21	4,338	2	668	76	27,043
Fall 2002	29	14,930	31	10,136	28	5,763	3	920	91	31,750
Fall 2003	28	14,600	19	9,890	23	4,259	2	835	72	29,584
Fall 2004	28	14,600	19	9,890	21	3,993	3	934	71	29,417
Fall 2005	28	14,090	13	6,102	28	4,683	8	1,048	77	25,923

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology*

0604

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		1.00		1.00		1.00
Adjunct		0.62		0.62		0.62
Graduate Teaching Assistant		--		--		--
Subtotal		1.62		1.62		1.62
as % of 3 qtr. OBR model		202.50%		141.93%		161.02%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2001-2002	533.0	1,742.9	0.80	Fall 2001	16.3%	87.5%
2002-2003	773.0	2,527.7	1.14	Fall 2002	14.4%	41.4%
2003-2004	678.0	2,217.1	1.01	Fall 2003	9.8%	35.0%
2004-2005	497.0	1,625.2	0.76	Fall 2004	12.4%	72.4%
2005-2006	429.0	1,402.8	0.67	Fall 2005	12.5%	77.2%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2001-2002	240.62	73.58	1.238
2002-2003	161.79	49.48	1.905
2003-2004	211.38	64.64	1.555
2004-2005	280.17	85.68	1.206
2005-2006	483.40	147.83	0.697

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2001-2002	5.43	17.76	13.24
2002-2003	7.75	25.34	13.53
2003-2004	6.83	22.34	13.22
2004-2005	5.14	16.82	13.83
2005-2006	3.57	11.68	13.52

* To varying degrees, the Medical Technology program is included in Biology (0605).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology*

0604

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	\$38,414	1.50
Subtotal		1.00		1.50
Adjunct		0.62		0.56
Graduate Teaching Assistant		--		--
Subtotal		1.62		2.06
as % of 3 qtr. OBR model		213.84%		308.07%
Unclassified		--		--
Graduate Assistant		--		0.33
Classified		--		3.75
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	11.0	31.0	--	--	42.0
Fall 2002	9.5	29.0	--	--	38.5
Fall 2003	9.0	30.5	--	--	39.5
Fall 2004	20.0	33.0	--	--	53.0
Fall 2005	16.0	36.0	--	--	52.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	7	--	--	7	2001	3	3	9.00
2002-2003	4	--	--	4	2002	4	4	10.50
2003-2004	5	--	--	5	2003	4	4	8.50
2004-2005	7	--	--	7	2004	4	4	7.00
2005-2006	6	--	--	6	2005	6	6	5.50

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2002	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2003	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2004	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2005	--	--	1	1,215	2	149	--	--	3	1,364

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

0605

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,554	7.70	\$76,862	8.55	\$81,581	7.55
Associate Professor	54,513	5.18	56,778	5.43	59,604	6.23
Assistant Professor	46,613	4.77	49,434	3.67	50,582	4.67
Instructor/Lecturer	38,763	2.10	41,820	2.10	39,662	3.10
Subtotal		19.75		19.75		21.55
Adjunct		0.83		0.83		0.83
Graduate Teaching Assistant		4.86		4.86		4.86
Subtotal		25.44		25.44		27.24
as % of 3 qtr. OBR model		78.58%		87.47%		98.89%
Unclassified		2.00		2.00		1.00
Graduate Assistant		--		--		--
Classified		2.75		2.75		2.75
Tenured FTE		14.98		14.78		13.78
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	20,399.5	58,867.8	32.38	Fall 2001	31.2%	46.7%
2002-2003	18,722.0	53,804.8	29.09	Fall 2002	29.1%	43.6%
2003-2004	18,584.0	50,850.8	27.55	Fall 2003	28.8%	46.1%
2004-2005	19,500.5	51,734.1	28.22	Fall 2004	28.3%	41.5%
2005-2006	19,835.5	50,905.1	28.11	Fall 2005	26.4%	40.6%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	121.51		42.11		2.263	
2002-2003	133.35		46.40		2.156	
2003-2004	146.30		53.47		1.978	
2004-2005	132.40		49.91		2.205	
2005-2006	144.88		56.45		2.014	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		16.25	45.76		14.33	
2002-2003		14.74	41.11		14.30	
2003-2004		13.72	36.35		14.30	
2004-2005		13.98	35.93		13.98	
2005-2006		14.47	36.04		13.70	

* To varying degrees, the Medical Technology program (0604) is included.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

0605

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,660	7.55	\$82,471	5.10
Associate Professor	62,092	7.23	63,432	7.90
Assistant Professor	52,391	3.67	53,159	3.67
Instructor/Lecturer	36,132	4.10	40,125	5.60
Subtotal		22.55		22.27
Adjunct		0.83		0.91
Graduate Teaching Assistant		4.86		4.86
Subtotal		28.24		28.04
as % of 3 qtr. OBR model		100.05%		99.74%
Unclassified		4.41		4.41
Graduate Assistant		--		--
Classified		3.24		3.24
Tenured FTE		12.78		12.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	167.5	451.0	45.5	--	664.0
Fall 2002	171.5	395.0	58.0	--	624.5
Fall 2003	203.0	359.5	60.0	--	622.5
Fall 2004	200.5	373.5	50.5	1.0	625.5
Fall 2005	171.5	436.5	40.0	--	648.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2001-2002	100	20	--	120	2001	38	145	16.26
2002-2003	115	12	--	127	2002	38	154	14.55
2003-2004	80	19	--	99	2003	40	148	11.84
2004-2005	74	24	--	98	2004	51	142	13.77
2005-2006	84	14	--	98	2005	50	137	13.95

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	1	228	72	32,654	36	4,614	8	1,431	117	38,929
Fall 2002	1	228	72	32,941	35	4,556	8	1,431	116	39,157
Fall 2003	--	--	65	32,830	35	4,668	8	1,431	108	38,929
Fall 2004	--	--	63	32,395	36	4,645	8	1,431	107	38,953
Fall 2005	--	--	64	32,925	38	6,027	8	1,431	111	40,383

** Environmental Health (0610) is being reported separately from Biological Sciences as of 1998-99.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,170	4.50	\$76,431	3.50	\$74,390	3.00
Associate Professor	52,921	5.00	55,837	5.00	58,537	5.00
Assistant Professor	47,419	3.00	49,159	4.00	51,760	4.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		12.50		12.50		12.00
Adjunct		0.27		0.7		0.70
Graduate Teaching Assistant		7.15		7.15		7.15
Subtotal		19.92		20.35		19.85
as % of 3 qtr. OBR model		72.85%		74.54%		71.58%
Unclassified		1.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		8.5		8.50		8.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	15,245.0	50,176.4	27.34	Fall 2001	50.2%	19.2%
2002-2003	15,562.0	50,519.6	27.30	Fall 2002	50.3%	17.8%
2003-2004	15,551.0	49,855.4	27.73	Fall 2003	45.7%	17.3%
2004-2005	16,446.0	52,450.0	29.09	Fall 2004	43.8%	17.7%
2005-2006	16,482.5	51,945.8	28.29	Fall 2005	44.6%	20.3%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	106.89		32.48		2.932	
2002-2003	116.10		35.76		2.813	
2003-2004	116.01		36.19		2.951	
2004-2005	118.82		37.26		2.966	
2005-2006	122.23		38.78		2.876	
<u>WORKLOAD ⌘</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		15.28	49.39		13.58	
2002-2003		15.21	48.27		13.31	
2003-2004		15.88	50.26		13.32	
2004-2005		16.79	52.73		13.32	
2005-2006		16.57	51.32		13.54	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,701	4.00	\$84,596	5.00
Associate Professor	59,116	4.00	60,894	4.00
Assistant Professor	54,087	4.00	55,820	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		12.00		12.00
Adjunct		0.70		0.68
Graduate Teaching Assistant		7.15		7.15
Subtotal		19.85		19.83
as % of 3 qtr. OBR model		68.23%		70.10%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		9.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	17.5	95.5	35.0	--	148.0
Fall 2002	17.5	76.0	35.5	--	129.0
Fall 2003	28.5	85.5	29.5	--	143.5
Fall 2004	28.0	96.5	34.5	--	159.0
Fall 2005	26.5	105.0	34.0	--	165.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2001-2002	23	10	--	33	2001	26	86	18.48
2002-2003	22	13	--	35	2002	28	90	17.00
2003-2004	21	10	--	31	2003	26	81	16.85
2004-2005	13	9	--	22	2004	24	79	18.90
2005-2006	26	16	--	42	2005	25	74	16.28

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	1	450	63	29,309	36	4,807	--	--	100	34,566
Fall 2002	1	450	50	24,758	32	3,988	--	--	84	29,538
Fall 2003	1	450	49	24,758	32	3,988	1	342	83	29,538
Fall 2004	1	450	49	24,758	31	3,902	1	342	82	29,452
Fall 2005	1	389	51	24,785	33	4,437	1	342	86	29,953

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$87,767	3.00	\$90,604	3.00	\$90,732	4.00
Associate Professor	57,321	4.67	60,438	6.67	63,333	6.67
Assistant Professor	46,550	4.00	48,460	2.00	54,664	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		11.67		11.67		12.67
Adjunct		0.19		0.19		0.19
Graduate Teaching Assistant		3.30		3.30		3.30
Subtotal		15.16		15.16		16.16
as % of 3 qtr. OBR model		87.66%		93.69%		106.91%
Unclassified		2.00		2.00		2.00
Graduate Assistant		1.65		1.65		1.65
Classified		2.26		2.26		2.26
Tenured FTE		10.67		10.67		7.67
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2001-2002	12,880.0	35,914.6	17.29	Fall 2001	74.4%	24.4%
2002-2003	12,503.0	34,001.5	16.18	Fall 2002	68.7%	19.9%
2003-2004	11,698.5	30,196.3	15.12	Fall 2003	64.1%	19.6%
2004-2005	11,725.5	29,905.7	14.71	Fall 2004	61.5%	14.0%
2005-2006	11,548.0	28,520.9	14.79	Fall 2005	58.4%	12.9%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2001-2002	122.76		44.02		2.503	
2002-2003	142.40		52.36		2.219	
2003-2004	121.03		46.89		2.680	
2004-2005	138.18		54.18		2.436	
2005-2006	149.75		60.63		2.202	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2001-2002		16.19	41.06		13.51	
2002-2003		15.70	38.42		12.99	
2003-2004		14.01	33.67		12.32	
2004-2005		15.01	34.92		11.14	
2005-2006		15.23	35.07		11.26	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,296	2.00	\$91,188	4.00
Associate Professor	65,778	7.67	66,934	5.67
Assistant Professor	50,718	2.00	47,000	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		11.67		11.67
Adjunct		0.19		0.21
Graduate Teaching Assistant		3.30		3.30
Subtotal		15.16		15.18
as % of 3 qtr. OBR model		103.07%		102.62%
Unclassified		2.00		2.00
Graduate Assistant		1.65		1.62
Classified		2.26		2.26
Tenured FTE		7.67		8.67

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	5.0	28.5	54.0	--	87.5
Fall 2002	2.0	25.0	48.0	--	75.0
Fall 2003	6.5	24.0	46.5	--	77.0
Fall 2004	4.0	17.5	46.0	0.5	68.0
Fall 2005	6.0	16.5	42.5	0.5	65.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	8	44	--	52	2001	27	98	22.71
2002-2003	5	32	--	37	2002	31	80	26.88
2003-2004	12	17	--	29	2003	28	97	14.22
2004-2005	7	26	--	33	2004	25	87	16.55
2005-2006	3	15	--	18	2005	25	85	17.38

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	44	16,090	26	4,747	--	--	70	20,838
Fall 2002	--	--	44	16,090	26	4,747	--	--	70	20,837
Fall 2003	--	--	34	15,900	26	4,894	--	--	60	20,794
Fall 2004	--	--	34	15,900	26	4,894	--	--	60	20,794
Fall 2005	--	--	35	15,953	25	4,676	--	--	60	20,629

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

0608

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00	\$64,401	1.00
Associate Professor	\$56,053	6.00	\$56,652	5.67	59,537	5.67
Assistant Professor	58,065	1.67	53,582	2.00	55,624	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		8.67		8.67		8.67
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		11.55		11.55		11.55
as % of 3 qtr. OBR model		79.31%		75.36%		80.09%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		6.67		5.67		5.67
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2001-2002	9,308.5	27,577.5	14.56	Fall 2001	39.2%	3.9%
2002-2003	9,724.0	27,674.8	15.33	Fall 2002	57.3%	3.7%
2003-2004	8,905.0	25,105.5	14.42	Fall 2003	26.4%	2.7%
2004-2005	9,306.0	26,025.2	14.61	Fall 2004	44.4%	4.0%
2005-2006	9,629.0	27,170.5	15.19	Fall 2005	37.3%	3.8%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
2001-2002	96.04	32.42	3.010			
2002-2003	100.88	35.45	2.876			
2003-2004	126.72	44.95	2.414			
2004-2005	145.11	51.89	2.190			
2005-2006	147.45	52.26	2.175			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
2001-2002	15.81	45.36	9.81			
2002-2003	17.19	47.74	10.84			
2003-2004	15.95	44.92	10.58			
2004-2005	15.19	41.87	10.72			
2005-2006	13.53	37.57	11.23			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

0608

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,388	2.00	\$70,105	3.00
Associate Professor	61,939	4.67	64,757	5.59
Assistant Professor	57,458	2.00	52,798	2.00
Instructor/Lecturer	32,001	1.00	--	1.00
Subtotal		9.67		11.59
Adjunct		0.90		0.98
Graduate Teaching Assistant		1.98		1.98
Subtotal		12.55		14.55
as % of 3 qtr. OBR model		85.92%		95.77%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		5.67		6.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	3.5	6.0	17.0	--	26.5
Fall 2002	0.5	7.0	11.0	--	18.5
Fall 2003	7.5	10.5	10.0	--	28.0
Fall 2004	4.0	9.0	13.0	--	26.0
Fall 2005	4.0	14.5	13.0	--	31.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	2	--	--	2	2001	27	58	23.69
2002-2003	5	9	--	14	2002	27	66	21.52
2003-2004	2	2	--	4	2003	27	58	23.76
2004-2005	4	2	--	6	2004	25	65	21.69
2005-2006	1	--	--	1	2005	28	63	23.63

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	33	15,587	17	2,534	--	--	50	18,121
Fall 2002	--	--	33	15,587	20	3,084	--	--	53	18,671
Fall 2003	--	--	32	15,587	20	3,084	--	--	52	18,671
Fall 2004	--	--	32	15,587	20	3,084	--	--	52	18,671
Fall 2005	--	--	33	15,469	21	3,115	--	--	54	18,584

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$77,907	6.00	\$81,525	6.00	\$83,681	6.00
Associate Professor	62,124	10.00	65,215	10.00	68,379	11.00
Assistant Professor	47,740	5.00	49,204	5.00	50,180	5.00
Instructor/Lecturer	--	1.00	42,677	--	44,214	1.00
Subtotal		22.00		21.00		23.00
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		4.98		4.98		4.98
Subtotal		27.88		26.88		28.88
as % of 3 qtr. OBR model		97.78%		84.79%		91.28%
Unclassified		1.88		1.88		2.00
Grad Asst/Research Asst.		0.99		0.99		0.99
Classified		3.75		3.75		3.75
Tenured FTE		16.00		17.00		17.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2001-2002	32,053.0	50,778.4	28.51	Fall 2001	46.0%	35.7%
2002-2003	35,131.0	56,248.6	31.70	Fall 2002	46.4%	36.9%
2003-2004	35,260.0	56,869.8	31.64	Fall 2003	46.5%	34.5%
2004-2005	36,279.0	58,831.0	32.70	Fall 2004	49.5%	36.2%
2005-2006	38,020.0	61,092.5	34.24	Fall 2005	52.3%	37.3%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
2001-2002	77.01	48.61	2.408			
2002-2003	80.87	50.51	2.439			
2003-2004	84.28	52.25	2.287			
2004-2005	87.54	53.98	2.408			
2005-2006	90.92	56.59	2.449			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
2001-2002	23.92	36.83	13.52			
2002-2003	27.23	42.48	13.84			
2003-2004	25.24	39.45	13.98			
2004-2005	25.83	40.77	13.78			
2005-2006	27.18	42.58	13.60			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,014	7.00	\$96,529	7.00
Associate Professor	73,613	10.00	71,693	10.00
Assistant Professor	51,973	5.00	53,210	5.00
Instructor/Lecturer	45,806	1.00	47,180	1.00
Subtotal		23.00		23.00
Adjunct		0.90		0.98
Graduate Teaching Assistant		4.98		4.98
Subtotal		28.88		28.96
as % of 3 qtr. OBR model		88.33%		84.58%
Unclassified		2.00		2.00
Grad Asst/Research Asst.		1.65		1.65
Classified		3.75		3.75
Tenured FTE		17.00		17.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	141.0	443.0	15.5	22.0	621.5
Fall 2002	157.5	459.5	15.0	26.0	658.0
Fall 2003	150.0	475.5	12.0	28.0	665.5
Fall 2004	167.5	458.5	9.0	36.0	671.0
Fall 2005	151.5	486.5	6.0	40.0	684.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	130	5	1	136	2001	57	148	19.10
2002-2003	140	5	--	145	2002	63	158	19.25
2003-2004	153	13	2	168	2003	64	169	20.39
2004-2005	190	9	1	200	2004	61	158	22.74
2005-2006	141	6	3	150	2005	58	157	23.81

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	135	22,788	39	6,052	--	--	174	28,840
Fall 2002	--	--	138	23,174	47	7,067	--	--	185	30,241
Fall 2003	--	--	138	23,174	47	7,067	--	--	185	30,241
Fall 2004	--	--	138	23,174	47	7,067	--	--	185	30,241
Fall 2005	--	--	146	22,658	50	7,684	--	--	196	30,342

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

0610

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.90	--	0.90	--	0.90
Associate Professor	--	--	--	0.80	--	--
Assistant Professor	--	0.80	--	--	--	--
Instructor/Lecturer	--	0.40	--	0.40	--	0.40
Subtotal		2.10		2.10		1.30
Adjunct		1.33		1.33		1.33
Graduate Teaching Assistant		--		--		--
Subtotal		3.43		3.43		2.63
as % of 3 qtr. OBR model		154.21%		179.86%		175.45%
Unclassified		--		--		--
Grad Asst/Research Asst.		--		--		--
Classified		0.74		0.75		0.75
Tenured FTE		1.70		0.90		0.90

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2001-2002	1,173.0	3,835.7	2.22	Fall 2001	28.5%	85.9%
2002-2003	1,007.0	3,292.9	1.91	Fall 2002	36.2%	85.2%
2003-2004	775.0	2,534.3	1.50	Fall 2003	36.2%	68.4%
2004-2005	832.0	2,710.4	1.61	Fall 2004	32.5%	41.7%
2005-2006	889.0	2,876.3	1.62	Fall 2005	30.1%	33.1%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2001-2002	230.58	70.51	1.276
2002-2003	228.24	69.80	1.337
2003-2004	307.57	94.06	1.048
2004-2005	290.30	89.11	1.143
2005-2006	276.27	85.39	1.187

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2001-2002	7.13	23.33	12.74
2002-2003	6.12	20.00	13.24
2003-2004	6.27	20.50	14.51
2004-2005	6.77	22.04	13.56
2005-2006	9.17	29.64	13.62

*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

0610

	2004-2005		2005-2006	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	0.90	--	--
Associate Professor	--	--	--	0.90
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	0.40	--	0.40
Subtotal		1.30		1.30
Adjunct		1.33		0.67
Graduate Teaching Assistant		--		--
Subtotal		2.63		1.97
as % of 3 qtr. OBR model		163.17%		121.35%
Unclassified		--		0.38
Grad Asst/Research Asst.		--		--
Classified		0.75		0.37
Tenured FTE		0.90		0.90

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	64.5	--	--	64.5
Fall 2002	--	57.0	--	--	57.0
Fall 2003	--	36.5	--	--	36.5
Fall 2004	--	32.5	--	--	32.5
Fall 2005	--	30.0	--	--	30.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2001-2002	16	--	--	16	2001	9	11	10.00
2002-2003	18	--	--	18	2002	8	10	12.70
2003-2004	14	--	--	14	2003	8	11	12.45
2004-2005	9	--	--	9	2004	9	12	14.25
2005-2006	7	--	--	7	2005	7	9	22.89

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

0611

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						--
Unclassified		--		--		--
Grad Asst/Research Asst.		--		--		--
Classified		--		--		0.75
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	249.0	1,792.8	1.11	Fall 2002	--	--
2003-2004	541.0	3,895.2	2.03	Fall 2003	--	--
2004-2005	666.0	4,750.8	2.39	Fall 2004	--	--
2005-2006	867.0	6,242.4	3.0	Fall 2005	-	-

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2001-2002	--	--	--
2002-2003	226.09	31.40	3.284
2003-2004	348.05	48.34	2.149
2004-2005	439.88	61.67	1.739
2005-2006	340.96	47.36	2.293

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--

*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

0611

	2004-2005		2005-2006	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		--		--
Unclassified		--		--
Grad Asst/Research Asst.		--		--
Classified		0.75		0.75
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	5.0	5.0
Fall 2003	--	--	--	12.0	12.0
Fall 2004	--	--	--	20.5	20.5
Fall 2005	--	--	--	22.5	22.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	5	5	5.20
2003-2004	--	--	--	--	2003	7	10	4.40
2004-2005	--	--	--	--	2004	5	13.00	3.62
2005-2006	--	--	--	--	2005	8	17.00	4.00

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.40	--	0.50	--	--
Associate Professor	--	2.00	--	2.50	--	--
Assistant Professor	--	0.40	--	0.50	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	--
Subtotal		3.80		4.50		--
Adjunct		--		--		--
Graduate Teaching Assistant		1.32		1.32		--
Subtotal		5.12		5.82		--
as % of 3 qtr. OBR model		88.96%		88.26%		--
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.5		0.50		--
Tenured FTE		3.00		3.00		--
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2001-2002	2,604.0	9,999.9	5.76	Fall 2001	68.9%	17.1%
2002-2003	3,120.0	11,776.7	6.59	Fall 2002	74.8%	13.0%
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	200.37		52.18		1.817	
2002-2003	189.44		50.19		1.938	
2003-2004	--		--		--	
2004-2005	--		--		--	
2005-2006	--		--		--	
<u>WORKLOAD ⌘</u>						
	Student FTE	Weighted Student FTE		Majors' Avg.		
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>		
2001-2002	10.49	40.45		10.45		
2002-2003	10.72	40.77		10.79		
2003-2004	--	--		--		
2004-2005	--	--		--		
2005-2006	--	--		--		

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	2004-2005		2005-2006	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model		--		--
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	21.0	--	21.0
Fall 2002	--	--	17.0	--	17.0
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2001-2002	--	9	--	9	2001	11	19	20.05
2002-2003	--	2	--	2	2002	10	17	23.41
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.08	--	1.05	--	1.05
Associate Professor	--	1.40	--	2.00	--	1.96
Assistant Professor	--	0.40	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.88		3.05		3.01
Adjunct		--		0.21		0.21
Graduate Teaching Assistant		0.11		--		--
Subtotal		2.99		3.26		3.22
as % of 3 qtr. OBR model		90.03%		92.95%		84.31%
Unclassified		0.4		0.40		0.40
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		3.05		3.05		2.55
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2001-2002	1,513.0	6,201.0	3.32	Fall 2001	96.0%	25.2%
2002-2003	1,761.0	6,984.8	3.51	Fall 2002	98.1%	25.2%
2003-2004	1,894.0	7,502.8	3.82	Fall 2003	94.2%	17.8%
2004-2005	2,109.0	8,282.1	4.25	Fall 2004	91.9%	14.3%
2005-2006	2,076.0	7,790.6	4.01	Fall 2005	86.8%	11.5%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	211.51		51.61		1.856	
2002-2003	194.23		48.97		1.991	
2003-2004	181.06		45.71		2.286	
2004-2005	174.74		44.50		2.383	
2005-2006	215.31		57.37		1.833	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		9.62	39.97		12.38	
2002-2003		9.73	38.71		13.25	
2003-2004		10.56	42.68		11.50	
2004-2005		13.98	55.43		10.33	
2005-2006		12.87	48.92		8.83	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.05	--	1.50
Associate Professor	--	1.50	--	1.26
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		2.55		2.76
Adjunct		0.21		0.19
Graduate Teaching Assistant		--		--
Subtotal		2.76		2.95
as % of 3 qtr. OBR model		64.91%		73.55%
Unclassified		0.40		0.40
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		2.45		2.58

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	10.0	--	10.0
Fall 2002	--	--	8.0	--	8.0
Fall 2003	--	--	7.0	--	7.0
Fall 2004	--	--	8.0	--	8.0
Fall 2005	--	--	7.0	--	7.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	1	--	1	2001	15	22	4.91
2002-2003	--	1	--	1	2002	10	12	8.92
2003-2004	--	3	--	3	2003	13	16	6.50
2004-2005	--	2	--	2	2004	14	19	6.00
2005-2006	--	4	--	4	2005	12	16	6.38

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	46	6,683	14	895	--	--	60	7,578
Fall 2002	--	--	40	6,592	14	895	--	--	54	7,487
Fall 2003	--	--	38	6,380	12	788	--	--	50	7,168
Fall 2004	--	--	29	5,467	13	799	--	--	42	6,267
Fall 2005	--	--	35	6,713	19	1,256	--	--	54	7,969

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	0.80	--	0.60	--	--
Associate Professor	--	2.32	--	1.40	--	--
Assistant Professor	--	1.80	--	1.60	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.92		3.60		--
Adjunct		--		--		--
Graduate Teaching Assistant		0.33		0.33		--
Subtotal		5.25		3.93		--
as % of 3 qtr. OBR model		187.12%		109.54%		--
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		--
Tenured FTE		3.00		3.30		--
 <u>ACADEMIC DATA</u>						
	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	1,629.0	5,694.9	2.81	Fall 2001	100.0%	4.1%
2002-2003	2,042.0	7,063.6	3.59	Fall 2002	45.5%	1.9%
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
 <u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	221.12		63.25		1.463	
2002-2003	195.55		56.53		1.677	
2003-2004	--		--		--	
2004-2005	--		--		--	
2005-2006	--		--		--	
 <u>WORKLOAD ⌘</u>						
		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		5.53	19.23		6.00	
2002-2003		9.38	32.84		11.00	
2003-2004		--	--		--	
2004-2005		--	--		--	
2005-2006		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	2004-2005		2005-2006	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model		--		--
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	3.0	--	3.0
Fall 2002	--	--	3.0	--	3.0
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2001-2002	--	2	--	2	2001	10	14	8.29
2002-2003	--	1	--	1	2002	10	11	12.82
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

0625

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$89,316	0.95	\$92,692	1.10	\$95,834	1.10
Associate Professor	52,470	0.85	55,340	0.70	58,030	0.70
Assistant Professor	--	0.10	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		1.90		1.80		1.80
Adjunct		0.14		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.04		1.80		1.80
as % of 3 qtr. OBR model		27.72%		23.82%		23.37%
Unclassified		--		--		--
Graduate Assistant		11.25		11.25		11.25
Classified		0.50		0.50		0.50
Tenured FTE		1.80		1.80		1.80

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	2,128.0	15,321.6	7.36	Fall 2001	98.0%	99.3%
2002-2003	2,192.0	15,782.4	7.56	Fall 2002	100.0%	99.3%
2003-2004	2,212.0	15,926.4	7.70	Fall 2003	95.8%	99.3%
2004-2005	2,438.0	17,553.6	8.46	Fall 2004	96.0%	99.8%
2005-2006	2,281.0	16,423.2	7.39	Fall 2005	95.5%	93.8%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2001-2002	334.73	46.49	2.301
2002-2003	368.56	51.19	2.004
2003-2004	358.85	49.84	2.078
2004-2005	327.83	45.53	2.333
2005-2006	346.99	48.19	2.258

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2001-2002	18.04	129.88	13.84
2002-2003	20.99	151.11	14.07
2003-2004	21.40	154.04	13.14
2004-2005	23.51	169.24	13.93
2005-2006	15.72	113.16	13.24

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

0625

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>Salary</u>	<u>9 Month</u>	<u>Salary</u>
Professor	\$85,228	1.10	--	0.75
Associate Professor	60,600	0.70	\$62,607	1.42
Assistant Professor	--	--	--	0.18
Instructor/Lecturer	--	--	--	--
Subtotal		1.80		2.35
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		1.80		2.35
as % of 3 qtr. OBR model		21.27%		31.81%
Unclassified		--		--
Grad Asst/Research Asst.		11.25		11.25
Classified		0.50		0.50
Tenured FTE		1.80		1.72

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	44.0	44.0
Fall 2002	--	--	--	42.0	42.0
Fall 2003	--	--	--	47.0	47.0
Fall 2004	--	--	--	48.0	48.0
Fall 2005	--	--	--	44.5	44.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	--	--	4	4
2002-2003	--	--	8	8
2003-2004	--	--	9	9
2004-2005	--	--	4	4
2005-2006	--	--	6	6

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001	10	26	3.58
2002	10	20	4.80
2003	12	30	4.33
2004	11	28	4.96
2005	12	31	3.39

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	3	329	1	181	4	510
Fall 2002	--	--	--	--	3	329	1	181	4	510
Fall 2003	--	--	--	--	3	329	1	181	4	510
Fall 2004	--	--	--	--	3	329	1	181	4	510
Fall 2005	--	--	--	--	4	432	--	--	4	432

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

0627

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	0.45	--	0.45	--	0.45
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.45		0.45		0.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.45		0.45		0.45
as % of 3 qtr. OBR model		60.86%		40.50%		35.64%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2001-2002	438.0	1,432.3	0.74	Fall 2001	--	--
2002-2003	622.0	2,033.9	1.11	Fall 2002	--	--
2003-2004	697.0	2,279.2	1.26	Fall 2003	--	--
2004-2005	765.0	2,501.6	1.40	Fall 2004	--	--
2005-2006	754.0	2,465.6	1.34	Fall 2005	--	--

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2001-2002	119.19	36.45	2.489
2002-2003	86.44	26.43	3.537
2003-2004	83.34	25.49	3.884
2004-2005	77.73	23.77	4.292
2005-2006	82.88	25.34	4.002

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2001-2002	18.07	59.10	--
2002-2003	27.16	88.81	--
2003-2004	30.86	100.93	--
2004-2005	34.22	111.91	--
2005-2006	32.79	107.22	--

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

0627

	2004-2005		2005-2006	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	--	0.45	--	0.45
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.45		0.45
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.45		0.45
as % of 3 qtr. OBR model		32.14%		33.55%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

					Fall	Number of	Number of	Avg.
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	1	1	62.00
2002-2003	--	--	--	--	2002	2	3	33.67
2003-2004	--	--	--	--	2003	3	3	35.33
2004-2005	--	--	--	--	2004	2	3	32.33
2005-2006	--	--	--	--	2005	2	2	55.50

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy & Physiology

0629

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	1.85
Associate Professor	--	--	--	--	--	3.10
Assistant Professor	--	--	--	--	--	2.20
Instructor/Lecturer	--	--	--	--	--	1.00
Subtotal		--		--		8.15
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		1.65
Subtotal		--		--		9.80
as % of 3 qtr. OBR model						82.54%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		1.00
Tenured FTE		--		--		6.75
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	6,095.0	22,293.5	11.87	Fall 2003	--	--
2004-2005	6,553.0	23,905.1	12.93	Fall 2004	--	--
2005-2006	7,069.0	26,168.4	14.1	Fall 2005		
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	157.23		42.99		2.38	
2004-2005	162.29		44.49		2.36	
2005-2006	161.59		43.65		2.42	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		11.82	43.59		--	
2004-2005		12.42	45.60		--	
2005-2006		13.94	51.75		3.50	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy & Physiology

0629

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	2.25	--	2.74
Associate Professor	--	3.90	--	3.20
Assistant Professor	--	1.40	--	1.22
Instructor/Lecturer	--	1.00	\$40,000	1.00
Subtotal		8.55		8.16
Adjunct		--		--
Graduate Teaching Assistant		1.65		1.65
Subtotal		10.20		9.81
as % of 3 qtr. OBR model		78.89%		69.53%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.50		1.88
Tenured FTE		6.75		6.54

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	27.0	--	27.0
Fall 2004	--	--	31.0	--	31.0
Fall 2005	--	--	31.0	--	31.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	6	--	6	2003	19	28	24.14
2004-2005	--	8	--	8	2004	22	33	23.18
2005-2006	--	11	--	11	2005	17	29	26.52

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	--	--	--	--	--	--
Fall 2002	--	--	--	--	--	--	--	--	--	--
Fall 2003	--	--	--	--	--	--	--	--	--	--
Fall 2004	--	--	62	10,562	25	1,860	--	--	87	12,422
Fall 2005	--	--	42	7,827	20	1,551	--	--	62	9,377

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,093	13.00	\$76,222	12.00	\$72,894	12.00
Associate Professor	56,091	11.84	58,543	13.84	61,809	13.84
Assistant Professor	46,439	6.33	47,669	6.00	50,585	5.00
Instructor/Lecturer	31,773	7.00	34,641	6.00	35,724	7.00
Subtotal		38.17		37.84		37.84
Adjunct		3.35		3.35		3.35
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		43.50		43.17		43.17
as % of 3 qtr. OBR model		127.81%		125.54%		138.87%
Unclassified		4.93		4.42		4.22
Graduate Assistant		--		--		--
Classified		4.00		4.00		4.00
Tenured FTE		27.34		27.84		24.84
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	43,450.5	58,257.2	34.03	Fall 2001	48.7%	3.1%
2002-2003	43,835.0	58,927.0	34.39	Fall 2002	42.0%	2.8%
2003-2004	38,974.0	53,620.8	31.09	Fall 2003	48.0%	4.3%
2004-2005	37,715.5	52,703.4	30.09	Fall 2004	42.4%	3.8%
2005-2006	36,612.5	51,465.0	29.70	Fall 2005	48.0%	5.6%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	78.71		58.71		2.097	
2002-2003	81.66		60.74		2.164	
2003-2004	86.35		62.76		2.029	
2004-2005	95.49		68.33		2.041	
2005-2006	103.77		73.82		2.003	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		21.11	28.17		11.47	
2002-2003		21.43	28.69		12.65	
2003-2004		18.88	25.93		12.75	
2004-2005		18.24	25.11		12.05	
2005-2006		18.19	25.25		12.61	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,389	13.00	\$80,779	11.00
Associate Professor	64,357	12.84	66,344	12.84
Assistant Professor	50,805	5.00	52,314	6.00
Instructor/Lecturer	36,868	7.00	38,760	7.00
Subtotal		37.84		36.84
Adjunct		3.35		3.55
Graduate Teaching Assistant		1.98		1.98
Subtotal		43.17		42.37
as % of 3 qtr. OBR model		143.45%		142.65%
Unclassified		3.42		3.59
Graduate Assistant		--		--
Classified		4.00		4.00
Tenured FTE		24.17		24.84

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	19.5	45.5	17.0	--	82.0
Fall 2002	14.5	39.5	20.0	--	74.0
Fall 2003	17.0	45.0	24.0	--	86.0
Fall 2004	20.0	42.0	23.0	--	85.0
Fall 2005	22.0	49.5	31.5	--	103.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	12	4	--	16	2001	58	153	25.40
2002-2003	11	3	--	14	2002	60	156	25.09
2003-2004	8	8	--	16	2003	57	133	24.09
2004-2005	12	6	--	18	2004	52	128	24.35
2005-2006	17	11	--	28	2005	61	135	22.33

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	4	1,671	9	6,150	66	9,110	2	997	81	17,928
Fall 2002	4	1,671	8	5,968	64	9,177	3	1,179	79	17,995
Fall 2003	5	2,687	7	4,543	63	8,624	4	2,141	79	17,995
Fall 2004	4	2,382	8	4,848	63	8,624	4	2,141	79	17,995
Fall 2005	4	2,049	8	4,811	65	9,079	4	2,142	81	18,080

* One and one-half FTE's are included in the 1994-95 subtotal line to account for the Academic Challenge FTE's.

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Five-Year Overview

School of Professional Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

07XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	--	3.10	--	6.00	--	6.00
Associate Prof.	--	9.40	--	7.00	--	7.00
Assistant Prof.	--	2.00	--	2.00	--	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.50		15.00		15.00
Adjunct		2.92		0.72		0.72
Graduate Teaching Asst.		--		--		--
Subtotal		17.42		15.72		15.72
as % of 3 qtr. OBR model		95.82%		83.79%		82.72%
Unclassified		5.00		5.00		6.00
Graduate Assistant		2.31		--		--
Classified		13.00		11.00		12.00
Tenured FTE		--		--		--

ACADEMIC DATA

	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in College</u>	<u>% of Total SCH Taught to Majors</u>
<u>Academic Year</u>						
2001-2002	6,750.0	37,192.5	18.18	Fall 2001	97.9%	97.7%
2002-2003	7,154.0	39,418.5	18.76	Fall 2002	98.6%	97.8%
2003-2004	7,157.0	39,435.1	19.00	Fall 2003	97.7%	98.2%
2004-2005	7,153.0	39,413.0	18.91	Fall 2004	97.2%	99.1%
2005-2006	7,421.0	40,889.7	19.63	Fall 2005	97.8%	100.0%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
2001-2002	417.77	75.82	2.580	1.246
2002-2003	434.98	78.94	2.488	1.171
2003-2004	455.42	82.65	2.212	1.165
2004-2005	482.77	87.62	2.183	1.133
2005-2006	498.14	90.41	2.154	1.059

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2001-2002	8.61	47.45	14.14
2002-2003	10.11	55.72	13.93
2003-2004	10.12	55.75	14.91
2004-2005	10.11	55.72	14.52
2005-2006	10.35	57.01	15.09

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

07XX

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	6.00	--	7.00
Associate Prof.	\$66,112	8.00	\$68,688	7.00
Assistant Prof.	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		15.00		15.00
Adjunct		0.72		0.94
Graduate Teaching Asst.		--		--
Subtotal		15.72		15.94
as % of 3 qtr. OBR model		83.11%		81.21%
Unclassified		7.33		7.33
Graduate Assistant		--		--
Classified		12.00		12.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 2001	--	--	--	126.5	126.5
Fall 2002	--	--	--	133.5	133.5
Fall 2003	--	--	--	125.5	125.5
Fall 2004	--	--	--	126.5	126.5
Fall 2005	--	--	--	132.0	132.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	9	9	2001	20	54	9.91
2002-2003	--	--	24	24	2002	21	45	12.24
2003-2004	--	--	22	22	2003	20	43	12.93
2004-2005	--	--	22	22	2004	21	41	13.68
2005-2006	--	--	21	21	2005	22	43	13.37

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	1	548	3	893	69	12,235	33	15,034	107	28,710
Fall 2002	1	548	3	893	81	13,441	21	13,828	107	28,710
Fall 2003	1	1,075	2	366	61	12,331	32	14,938	97	29,710
Fall 2004	1	1,075	3	471	64	12,682	34	15,380	103	29,608
Fall 2005	3	1,619	3	470	62	11,417	34	15,415	102	28,921

FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration*

0701

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.85	--	3.00	--	3.00
Associate Professor	--	0.90	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.75		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.75		3.00		3.00
as % of 3 qtr. OBR model						
Unclassified		2.00		2.00		3.00
Graduate Assistant		--		--		--
Classified		3.00		2.00		3.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--

* Includes Department Student Support Services (0733), and Counseling Services (0716) from 1995-96 to present.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration*

0701

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	3.00	--	3.00
Associate Professor	--	--	--	2.5
Assistant Professor	--	--	--	1
Instructor/Lecturer	--	--	--	--
Subtotal		3.00		6.50
Adjunct		--		0.94
Graduate Teaching Assistant		--		--
Subtotal		3.00		7.44
as % of 3 qtr. OBR model				
Unclassified		3.33		6.33
Graduate Assistant		--		--
Classified		3.00		6.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	1	548	--	--	17	3,846	1	132	19	4,229
Fall 2002	1	548	--	--	17	3,846	1	132	19	4,229
Fall 2003	1	251	--	--	17	3,846	1	132	19	4,229
Fall 2004	1	251	--	--	17	3,846	1	132	19	4,229
Fall 2005	1	251	--	--	17	3,846	1	277	19	4,374

† Professional category includes Doctor of Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology*

0702

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.20	--	3.00	--	3.00
Associate Professor	--	5.90	--	4.40	--	4.40
Assistant Professor	--	1.00	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		8.10		8.40		8.40
Adjunct		2.92		0.72		0.72
Graduate Teaching Assistant		--		--		--
Subtotal		11.02		9.12		9.12
as % of 3 qtr. OBR model		60.62%		48.61%		47.99%
Unclassified		1.00		1.00		1.00
Graduate Assistant		2.31		--		--
Classified		7.00		6.00		6.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2001-2002	6,750.0	37,192.5	18.18	Fall 2001	97.9%	97.7%
2002-2003	7,154.0	39,418.5	18.76	Fall 2002	98.6%	97.8%
2003-2004	7,157.0	39,435.1	19.00	Fall 2003	97.7%	98.2%
2004-2005	7,153.0	39,413.0	18.91	Fall 2004	97.2%	99.1%
2005-2006	7,421.0	40,889.7	19.63	Fall 2005	97.8%	100.0%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2001-2002	197.77	35.89	2.580
2002-2003	204.76	37.16	2.488
2003-2004	229.06	41.57	2.212
2004-2005	239.23	43.42	2.183
2005-2006	232.16	42.13	2.154

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2001-2002	13.61	75.00	14.14
2002-2003	17.43	96.05	13.93
2003-2004	17.44	96.09	14.91
2004-2005	17.43	96.04	14.52
2005-2006	19.40	106.90	15.09

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology*

0702

<u>PERSONNEL</u>	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	3.00	--	4.00
Associate Professor	\$66,112	5.40	\$68,688	4.50
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		8.40		8.50
Adjunct		0.72		--
Graduate Teaching Assistant		--		--
Subtotal		9.12		8.50
as % of 3 qtr. OBR model		48.22%		43.30%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		6.00		6.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 2001	--	--	--	126.5	126.5
Fall 2002	--	--	--	133.5	133.5
Fall 2003	--	--	--	125.5	125.5
Fall 2004	--	--	--	126.5	126.5
Fall 2005	--	--	--	132.0	132.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	9	9	2001	20	54	9.91
2002-2003	--	--	24	24	2002	21	45	12.24
2003-2004	--	--	22	22	2003	20	43	12.93
2004-2005	--	--	22	22	2004	21	41	13.68
2005-2006	--	--	21	21	2005	22	43	13.37

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	1	548	3	893	34	12,235	21	13,696	60	28,710
Fall 2002	2	297	3	893	34	6,304	21	13,696	60	21,190
Fall 2003	2	824	2	366	35	6,844	20	13,156	59	21,190
Fall 2004	2	824	3	471	28	7,195	22	13,598	65	22,088
Fall 2005	3	1,368	3	470	36	6,581	22	13,599	64	22,018

† Professional category includes Doctor of Psychology

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Five-Year Overview

College of Engineering
and Computer Science

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

08XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$89,110	22.00	\$95,053	24	\$97,243	20.00
Associate Prof.	70,217	23.64	72,261	17.64	74,268	19.64
Assistant Prof.	62,751	11.53	66,398	14.05	67,762	16.83
Instructor/Lecturer	40,265	6.00	40,292	7	43,699	8.00
Subtotal		63.17		62.69		64.47
Adjunct		5.84		5.84		5.84
Graduate Teaching Asst.		9.57		9.57		10.23
Subtotal		78.58		78.1		80.54
as % of 3 qtr. OBR model		75.57%		70.44%		73.75%
Unclassified		16.79		15.57		16.15
Grad Asst/Research Asst.		1.32		--		--
Classified		13.21		12.65		11.90
Tenured FTE		36.50		37.64		36.75
<u>ACADEMIC DATA</u>						
	<u>All Terms</u> <u>SCH</u>	<u>All Terms</u> <u>Weighted</u> <u>SCH</u>	<u>3 Qtr. Avg.</u> <u>(OBR) Modeled</u> <u>Faculty</u>	<u>Term</u>	<u>% of Majors'</u> <u>SCH Taken</u> <u>in College</u>	<u>% of Total</u> <u>SCH Taught</u> <u>to Majors</u>
<u>Academic Year</u>						
2001-2002	49,571.0	191,626.7	103.98	Fall 2001	48.8%	73.9%
2002-2003	51,222.0	201,941.9	110.87	Fall 2002	50.8%	76.1%
2003-2004	50,129.0	200,469.4	109.21	Fall 2003	50.8%	76.8%
2004-2005	48,888.0	193,842.3	105.63	Fall 2004	53.5%	78.8%
2005-2006	47,231.0	185,638.8	101.26	Fall 2005	55.5%	78.5%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u> <u>(Instructional Only)</u>		<u>Revenue / Expense</u> <u>(Total College)</u>	
2001-2002	198.24	51.28	2.607		1.942	
2002-2003	210.43	53.38	2.630		1.903	
2003-2004	232.03	58.02	2.554		1.835	
2004-2005	252.78	63.75	2.434		1.721	
2005-2006	275.90	70.20	2.227		1.596	
<u>WORKLOAD %</u>						
		<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>		<u>Majors' Avg.</u> <u>Fall SCH Load</u>	
2001-2002		12.59	47.62		12.65	
2002-2003		13.20	51.09		12.42	
2003-2004		12.49	48.80		12.54	
2004-2005		12.22	47.13		12.39	
2005-2006		11.92	45.71		12.40	

*Data for the Electronic Shop (0802), Instrument Shop (0803), Info. Tech. Research Institute (0804), and Glass Shop (0813) are included in the College Total but not in any individually listed department.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

08XX

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	\$100,211	23.10	\$105,454	23.10
Associate Prof.	79,115	15.65	79,891	17.60
Assistant Prof.	69,824	17.84	71,350	15.51
Instructor/Lecturer	46,295	8.00	48,455	7.00
Subtotal		64.59		63.21
Adjunct		5.84		6.27
Graduate Teaching Asst.		10.23		10.23
Subtotal		80.66		79.71
as % of 3 qtr. OBR model		76.36%		78.72%
Unclassified		13.43		16.81
Grad Asst/Research Asst.		2.73		--
Classified		11.65		12.40
Tenured FTE		38.70		37.70

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	676.0	637.0	414.5	76.0	1,803.5
Fall 2002	656.0	658.5	520.5	98.0	1,933.0
Fall 2003	593.5	662.0	527.5	109.0	1,892.0
Fall 2004	585.5	629.0	469.5	116.5	1,800.5
Fall 2005	511.5	628.5	439.0	115.0	1,694.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	161	125	8	294
2002-2003	158	164	6	328
2003-2004	173	214	5	392
2004-2005	150	228	14	392
2005-2006	170	215	13	398

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
2001	255	620	8.49
2002	268	633	8.89
2003	261	622	8.42
2004	275	679	7.83
2005	277	636	8.19

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	6	4,764	150	71,182	143	25,628	12	6,000	311	107,575
Fall 2002	6	4,764	152	71,819	148	26,373	11	5,500	317	108,457
Fall 2003	6	4,519	130	71,972	169	29,512	11	5,500	317	111,504
Fall 2004	6	4,519	126	70,114	171	29,723	11	5,500	315	109,857
Fall 2005	8	5,496	152	80,210	222	38,992	10	5,097	391	129,795

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00	--	1.00
Associate Prof.	--	--	--	--	--	--
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Asst.		0.66		0.66		0.66
Subtotal		2.66		2.66		2.66
as % of 3 qtr. OBR model						
Unclassified		6.60		7.60		9.35
Graduate Assistant		--		--		--
Classified		4.00		2.75		1.75
Tenured FTE		1.00		1.00		1.00
<u>ACADEMIC DATA</u>						
	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
Academic Year						
2001-2002	2,512.0	9,663.2	5.70	Fall 2001	9.0%	11.9%
2002-2003	2,634.0	10,520.1	6.40	Fall 2002	9.6%	16.5%
2003-2004	2,181.0	8,944.7	5.42	Fall 2003	9.0%	16.7%
2004-2005	2,880.0	11,060.1	6.73	Fall 2004	10.7%	11.5%
2005-2006	3,229.0	12,538.1	7.47	Fall 2005	14.4%	14.8%
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH		Expense Per WSCH		Revenue / Expense	
2001-2002	15.43		4.01		23.461	
2002-2003	12.04		3.02		32.110	
2003-2004	12.18		2.97		34.323	
2004-2005	20.78		5.41		19.288	
2005-2006	23.32		6.01		17.367	
<u>WORKLOAD ⌘</u>						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. Fall SCH Load	
2001-2002		24.06	92.40		12.60	
2002-2003		21.60	86.58		12.64	
2003-2004		17.77	73.25		12.73	
2004-2005		23.68	91.09		11.91	
2005-2006		25.86	101.01		11.73	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Prof.	--	--	--	--
Assistant Prof.	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Asst.		0.66		0.66
Subtotal		2.66		2.66
as % of 3 qtr. OBR model				35.62%
Unclassified		6.63		9.36
Graduate Assistant		2.73		--
Classified		1.75		1.75
Tenured FTE		1.00		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	30.0	3.0	0.5	43.5	77.0
Fall 2002	50.0	1.0	0.5	61.0	112.5
Fall 2003	25.0	5.0	0.5	68.0	98.5
Fall 2004	22.0	--	--	75.5	97.5
Fall 2005	29.5	4.5	0.5	81.0	115.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	--	--	2	2
2002-2003	--	--	4	4
2003-2004	--	--	2	2
2004-2005	--	--	12	12
2005-2006	--	--	9	9

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001	2001	9	32	18.28
2002	2002	7	28	21.61
2003	2003	7	23	21.04
2004	2004	11	45	16.00
2005	2005	15	50	16.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	14	4,765	21	19,423	28	7,070	16	6,000	79	37,258
Fall 2002	14	4,764	13	11,964	26	6,816	15	5,500	68	29,045
Fall 2003	13	4,519	14	11,997	35	8,343	15	5,500	77	30,360
Fall 2004	13	4,519	12	10,174	36	8,431	15	5,500	76	28,625
Fall 2005	16	5,496	37	20,904	87	18,455	13	5,097	153	49,952

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science/Engineering 0810-0811

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$86,082	3.00	\$89,043	5.00	\$93,375	4.00
Associate Professor	73,864	8.64	78,289	5.64	80,622	5.64
Assistant Professor	71,118	6.53	68,464	7.05	72,893	8.17
Instructor/Lecturer	40,265	5.00	40,292	6.00	72,839	6.00
Subtotal		23.17		23.69		23.81
Adjunct		2.57		2.57		2.57
Graduate Teaching Asst.		3.30		3.30		3.96
Subtotal		29.04		29.56		30.34
as % of 3 qtr. OBR model		62.79%		66.70%		73.10%
Unclassified		1.00		1.17		1.00
Grad Asst/Research Asst.		1.32		--		--
Classified		3.00		3.00		3.00
Tenured FTE		10.00		9.64		8.75
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	26,085.0	84,731.5	46.25	Fall 2001	22.3%	25.9%
2002-2003	24,987.0	80,652.0	44.32	Fall 2002	22.9%	26.7%
2003-2004	23,405.0	76,207.7	41.50	Fall 2003	24.4%	29.4%
2004-2005	20,826.0	65,803.0	36.13	Fall 2004	21.9%	25.5%
2005-2006	19,675.0	60,391.7	33.09	Fall 2005	23.4%	24.9%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	95.39		29.37		3.223	
2002-2003	99.93		30.96		3.121	
2003-2004	102.34		31.43		3.185	
2004-2005	124.51		39.41		2.671	
2005-2006	137.20		44.70		2.439	
<u>WORKLOAD z</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		18.03	57.32		12.72	
2002-2003		17.03	53.96		12.27	
2003-2004		15.51	49.23		12.69	
2004-2005		13.90	42.68		12.35	
2005-2006		13.58	40.65		12.57	

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science/Engineering 0810-0811

	2004-2005		2005-2006	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month		9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$97,393	6.10	\$100,158	6.10
Associate Professor	85,524	3.65	84,977	4.60
Assistant Professor	77,700	8.18	80,240	6.85
Instructor/Lecturer	45,608	6.00	47,764	5.00
Subtotal		23.93		22.55
Adjunct		2.57		2.78
Graduate Teaching Asst.		3.96		3.96
Subtotal		30.46		29.29
as % of 3 qtr. OBR model		84.31%		88.52%
Unclassified		1.00		1.65
Grad Asst/Research Asst.		--		--
Classified		3.00		2.50
Tenured FTE		8.70		9.70

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	334.5	263.0	127.5	32.0	757.0
Fall 2002	300.0	277.5	153.0	37.0	767.5
Fall 2003	270.0	252.0	135.0	40.0	697.0
Fall 2004	254.5	223.5	108.5	40.5	627.0
Fall 2005	214.0	196.5	87.0	31.0	528.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	56	33	6	95
2002-2003	60	61	2	123
2003-2004	69	57	3	129
2004-2005	48	62	2	112
2005-2006	54	45	9	108

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001	2001	105	211	12.39
2002	2002	101	200	12.73
2003	2003	104	202	11.38
2004	2004	103	202	10.23
2005	2005	92	164	11.48

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	23	12,700	54	7,844	--	--	77	20,544
Fall 2002	--	--	41	15,747	112	8,591	--	--	153	24,338
Fall 2003	--	--	41	15,747	112	8,591	--	--	153	24,338
Fall 2004	--	--	39	15,477	110	8,371	--	--	149	23,848
Fall 2005	--	--	41	15,491	106	7,906	--	--	147	23,397

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$88,956	9.00	\$96,064	8.00	\$99,900	7.00
Associate Prof.	70,281	5.00	73,870	3.00	77,884	3.00
Assistant Prof.	58,000	--	67,015	2.00	71,813	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.00		13.00		13.00
Adjunct		0.40		0.40		0.40
Graduate Teaching Assistant		2.97		2.97		2.97
Subtotal		17.37		16.37		16.37
as % of 3 qtr. OBR model		78.32%		58.22%		60.99%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		10.00		9.00		9.00
<u>ACADEMIC DATA</u>						
	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
2001-2002	8,750.0	42,290.6	22.18	Fall 2001	38.9%	65.0%
2002-2003	10,440.0	51,001.7	28.12	Fall 2002	49.1%	70.2%
2003-2004	10,007.0	48,462.1	26.84	Fall 2003	48.1%	72.2%
2004-2005	9,891.0	47,452.3	25.91	Fall 2004	47.2%	72.4%
2005-2006	9,698.0	45,592.8	25.22	Fall 2005	47.0%	70.3%
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH		Expense Per WSCH		Revenue / Expense	
2001-2002	203.04		42.01		2.368	
2002-2003	179.94		36.83		2.740	
2003-2004	200.66		41.43		2.590	
2004-2005	200.53		41.80		2.609	
2005-2006	204.12		43.42		2.546	
<u>WORKLOAD ⌘</u>						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. Fall SCH Load	
2001-2002		9.58	45.95		11.09	
2002-2003		12.72	61.82		10.89	
2003-2004		12.31	59.01		10.93	
2004-2005		12.05	56.96		11.15	
2005-2006		11.74	54.48		11.48	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	2004-2005		2005-2006	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month		9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$103,324	6.00	\$108,327	6.00
Associate Professor	81,125	3.00	83,228	3.00
Assistant Professor	65,431	4.00	69,002	4.00
Instructor/Lecturer	--	--	--	--
Subtotal		13.00		13.00
Adjunct		0.40		0.69
Graduate Teaching Assistant		2.97		2.97
Subtotal		16.37		16.66
as % of 3 qtr. OBR model		63.19%		66.06%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		9.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	88.0	100.5	162.5	--	351.0
Fall 2002	89.0	113.0	218.0	--	420.0
Fall 2003	90.0	126.0	236.5	0.5	453.0
Fall 2004	91.0	125.0	194.5	--	410.5
Fall 2005	71.0	142.0	181.0	--	394.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	21	47	--	68
2002-2003	30	60	--	90
2003-2004	39	104	--	143
2004-2005	28	100	--	128
2005-2006	39	80	--	119

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001	2001	52	154	5.62
2002	2002	65	196	6.34
2003	2003	67	183	6.34
2004	2004	68	186	6.16
2005	2005	66	174	6.49

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	--	--	30	14,304	18	3,349	--	--	48	17,653
Fall 2002	--	--	33	14,987	21	3,738	--	--	54	18,725
Fall 2003	--	--	30	14,575	24	4,032	--	--	54	18,607
Fall 2004	--	--	29	14,169	25	4,181	--	--	54	18,350
Fall 2005	--	--	29	14,162	25	4,157	--	--	54	18,319

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$101,382	3.00	\$105,982	4.00	\$95,495	2.00
Associate Professor	65,689	8.00	67,837	7.00	70,038	9.00
Assistant Professor	57,666	3.00	58,967	3.00	62,773	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.00		14.00		14.00
Adjunct		2.67		2.67		2.67
Graduate Teaching Assistant		1.65		1.65		1.65
Subtotal		18.32		18.32		18.32
as % of 3 qtr. OBR model		106.13%		99.93%		90.24%
Unclassified		1.62		1.00		1.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		9.00		11.00		11.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2001-2002	7,622.0	32,372.7	17.26	Fall 2001	35.6%	76.3%
2002-2003	8,205.0	34,964.3	18.33	Fall 2002	32.9%	71.8%
2003-2004	9,003.0	38,595.8	20.30	Fall 2003	35.4%	74.2%
2004-2005	9,160.0	38,339.3	20.24	Fall 2004	34.9%	74.1%
2005-2006	8,662.0	36,101.3	19.02	Fall 2005	34.2%	74.0%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	Per SCH		Per WSCH			
2001-2002	182.22		42.90		2.285	
2002-2003	198.67		46.62		2.109	
2003-2004	191.01		44.55		2.330	
2004-2005	192.38		45.96		2.302	
2005-2006	234.22		56.20		1.895	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		Per Faculty FTE	Per Faculty FTE		Fall SCH Load	
2001-2002		8.25	33.91		13.24	
2002-2003		8.74	36.01		13.73	
2003-2004		9.63	39.88		13.68	
2004-2005		9.84	39.76		13.80	
2005-2006		9.30	37.35		13.52	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$100,753	4.00	\$107,359	4.00
Associate Professor	73,960	7.00	75,069	8.00
Assistant Professor	62,971	3.00	63,916	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		14.00		14.00
Adjunct		2.67		2.62
Graduate Teaching Assistant		1.65		1.65
Subtotal		0.00		18.32
as % of 3 qtr. OBR model		90.50%		96.33%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		12.00		12.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	147.0	172.0	62.5	0.5	382.0
Fall 2002	153.0	176.0	66.0	--	395.0
Fall 2003	146.0	199.0	67.0	0.5	412.5
Fall 2004	162.0	198.5	60.0	0.5	421.0
Fall 2005	144.0	211.0	59.0	0.5	414.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	52	19	--	71
2002-2003	40	9	--	49
2003-2004	39	20	--	59
2004-2005	52	23	--	75
2005-2006	54	29	--	83

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001	47	113	6.35
2002	49	119	6.12
2003	47	121	6.48
2004	50	134	6.13
2005	52	132	6.15

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	--	--	45	14,496	29	4,886	--	--	74	19,382
Fall 2002	--	--	50	17,925	28	4,730	--	--	78	22,655
Fall 2003	--	--	36	17,126	33	5,529	--	--	69	22,655
Fall 2004	--	--	39	19,219	35	5,773	--	--	74	24,992
Fall 2005	--	--	38	19,071	35	5,475	--	--	73	24,546

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$86,845	6.00	\$94,406	6.00	\$98,974	6.00
Associate Professor	70,797	2.00	74,287	2.00	73,810	2.00
Assistant Professor	57,656	2.00	--	2.00	63,500	2.66
Instructor/Lecturer	--	--	--	--	48,000	1.00
Subtotal		10.00		10.00		11.66
Adjunct		0.20		0.20		0.20
Graduate Teaching Assistant		0.99		0.99		0.99
Subtotal		11.19		11.19		12.85
as % of 3 qtr. OBR model		88.91%		81.68%		84.84%
Unclassified		--		1.00		--
Graduate Assistant		--		--		--
Classified		2.50		2.50		2.75
Tenured FTE		7.00		7.00		7.00
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2001-2002	4,602.0	22,568.9	12.59	Fall 2001	29.5%	70.8%
2002-2003	4,956.0	24,803.8	13.70	Fall 2002	34.3%	76.3%
2003-2004	5,533.0	28,259.1	15.15	Fall 2003	38.2%	69.9%
2004-2005	6,131.0	31,187.5	16.62	Fall 2004	40.5%	72.3%
2005-2006	5,967.0	31,014.9	16.46	Fall 2005	40.6%	68.3%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	238.29		48.59		2.003	
2002-2003	236.84		47.32		2.131	
2003-2004	298.36		58.42		1.829	
2004-2005	276.65		54.38		2.005	
2005-2006	299.35		57.59		1.929	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		8.46	40.48		13.83	
2002-2003		9.05	44.06		13.38	
2003-2004		8.59	42.42		13.06	
2004-2005		9.48	46.55		12.34	
2005-2006		9.13	46.19		11.96	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$99,086	6.00	\$106,204	6.00
Associate Professor	79,132	2.00	80,319	2.00
Assistant Professor	64,731	2.66	65,838	2.66
Instructor/Lecturer	49,728	1.00	51,220	1.00
Subtotal		11.66		11.66
Adjunct		0.20		0.18
Graduate Teaching Assistant		0.99		0.99
Subtotal		12.85		12.83
as % of 3 qtr. OBR model		77.32%		77.92%
Unclassified		--		--
Graduate Assistant		--		--
Classified		2.50		3.25
Tenured FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	76.5	98.5	61.5	--	236.5
Fall 2002	64.0	91.0	83.0	--	238.0
Fall 2003	62.5	80.0	88.5	--	231.0
Fall 2004	56.0	82.0	106.5	--	244.5
Fall 2005	53.0	74.5	111.5	2.5	241.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2001-2002	32	26	--	58
2002-2003	28	34	--	62
2003-2004	26	33	--	59
2004-2005	22	43	--	65
2005-2006	23	61	--	84

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001	42	110	4.39
2002	46	90	5.66
2003	36	93	5.52
2004	43	112	5.04
2005	52	116	5.07

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	23	8,343	14	2,479	--	--	37	10,822
Fall 2002	--	--	25	9,143	15	2,635	--	--	40	11,778
Fall 2003	--	--	22	8,811	18	3,017	--	--	40	11,828
Fall 2004	--	--	23	9,217	18	2,967	--	--	41	12,184
Fall 2005	--	--	23	8,724	20	2,999	--	--	43	11,723

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Five-Year Overview

School of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

School Total 13XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	34.26	--	35.39	--	35.44
Associate Professor	--	42.33	--	45.85	--	44.96
Assistant Professor	--	53.25	--	43.71	--	45.26
Instructor/Lecturer	--	4.00	--	5.00	--	5.00
Subtotal		133.84		129.95		130.66
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		133.84		129.95		130.66
as % of 3 qtr. OBR model		141.59%		138.38%		135.62%
Unclassified		53.34		47.36		47.23
Graduate Assistant		--		--		--
Classified		64.46		65.45		61.54
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in College	to Majors
2001-2002	22,671.0	180,184.1	94.53	Fall 2001	99.6%	99.7%
2002-2003	22,536.0	178,721.6	93.91	Fall 2002	99.7%	99.9%
2003-2004	23,031.0	182,603.9	96.34	Fall 2003	99.8%	100.0%
2004-2005	24,094.0	189,650.2	99.88	Fall 2004	100.0%	99.5%
2005-2006	25,107.0	196,413.8	104.74	Fall 2005	100.0%	98.7%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2001-2002	1373.63	172.83	0.996	0.802
2002-2003	922.93	116.38	1.805	1.230
2003-2004	1000.36	126.17	1.754	1.151
2004-2005	804.46	102.20	2.777	1.420
2005-2006	817.03	104.44	3.625	1.382

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2001-2002	3.76	29.92	17.50
2002-2003	3.85	30.56	17.59
2003-2004	3.92	31.06	17.59
2004-2005	6.52	51.31	17.71
2005-2006	6.60	51.60	17.96

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

School Total

13XX

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	28.8	--	31.79
Associate Professor	--	31.82	--	32.99
Assistant Professor	--	19.51	--	17.01
Instructor/Lecturer	--	2.00	--	2.80
Subtotal		82.13		84.59
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		82.13		84.59
of 3 qtr. OBR model		82.23%		80.76%
Unclassified		46.23		53.29
Graduate Assistant		--		--
Classified		62.12		64.01
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 2001	11.5	--	360.0	371.5
Fall 2002	15.5	--	354.0	369.5
Fall 2003	19.5	--	365.0	384.5
Fall 2004	39.0	--	369.5	408.5
Fall 2005	53.0	--	378.5	431.5

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>
2001-2002	2	--	89	91
2002-2003	5	--	78	83
2003-2004	7	--	86	93
2004-2005	8	--	86	94
2005-2006	25	--	82	107

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	2001	--	--	--
2002-2003	2002	--	--	--
2003-2004	2003	--	--	--
2004-2005	2004	--	--	--
2005-2006	2005	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	23	9,930	289	77,054	354	60,150	211	41,250	878	188,385
Fall 2002	22	9,785	285	76,712	358	60,449	212	42,035	878	188,981
Fall 2003	5	7,108	273	78,755	373	64,511	223	43,463	875	193,838
Fall 2004	2	3,530	213	59,357	355	58,170	177	33,799	748	154,856
Fall 2005	7	5,731	216	61,148	371	63,841	149	24,990	743	155,710

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.14	--	2.84	--	3.84
Associate Professor	--	3.00	--	3.00	--	2.80
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		5.14		5.84		6.64
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		5.14		5.84		6.64
as % of 3 qtr. OBR model						
Unclassified		31.74		29.5		28.5
Graduate Assistant		--		--		--
Classified		42.26		43.26		40.76
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
2004-2005	--		--		--	
2005-2006	--		--		--	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	
2004-2005		--	--		--	
2005-2006		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	3.75	--	3.75
Associate Professor	--	2.80	--	3.80
Assistant Professor	--	--	--	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		6.55		8.55
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		6.55		8.55
as % of 3 qtr. OBR model				
Unclassified		29.5		28.3
Graduate Assistant		--		--
Classified		41.46		42.77
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 2001	--	--	--	--
Fall 2002	--	--	--	--
Fall 2003	--	--	--	--
Fall 2004	--	--	--	--
Fall 2005	--	--	--	--

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>				
	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>	
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>	
2001-2002	--	--	--	--	2001	--	--	--	--
2002-2003	--	--	--	--	2002	--	--	--	--
2003-2004	--	--	--	--	2003	--	--	--	--
2004-2005	--	--	--	--	2004	--	--	--	--
2005-2006	--	--	--	--	2005	--	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	19	6,922	100	23,494	108	20,314	125	20,328	353	71,059
Fall 2002	19	6,922	100	23,494	108	20,311	125	20,328	353	71,056
Fall 2003	2	4,245	83	23,509	106	20,297	141	22,915	333	70,966
Fall 2004	2	3,530	55	13,237	112	20,617	107	20,960	276	58,344
Fall 2005	7	5,731	68	16,826	135	23,215	91	16,693	301	62,465

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total 13XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	32.12	--	32.55	--	31.60
Associate Professor	--	39.33	--	42.85	--	42.15
Assistant Professor	--	53.25	--	43.71	--	45.26
Instructor/Lecturer	--	4.00	--	5.00	--	5.00
Subtotal		128.7		124.11		124.01
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		128.7		124.11		124.01
as % of 3 qtr. OBR model		136.15%		132.16%		128.71%
Unclassified		21.60		17.86		18.73
Graduate Assistant		--		--		--
Classified		22.20		22.19		20.78
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2001-2002	22,671.0	180,184.1	94.53	Fall 2001	99.6%	99.7%
2002-2003	22,536.0	178,721.6	93.91	Fall 2002	99.7%	99.9%
2003-2004	23,031.0	182,603.9	96.34	Fall 2003	99.8%	100.0%
2004-2005	24,094.0	189,650.2	99.88	Fall 2004	100.0%	99.5%
2005-2006	25,107.0	196,413.8	104.74	Fall 2005		
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	1038.90		130.72		0.996	
2002-2003	585.75		73.86		1.805	
2003-2004	610.54		77.00		1.754	
2004-2005	381.40		48.45		2.777	
2005-2006	285.25		36.46		3.625	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		3.91	31.11		17.50	
2002-2003		4.04	32.03		17.59	
2003-2004		4.13	32.72		17.59	
2004-2005		7.08	55.76		17.71	
2005-2006		7.34	57.40		17.96	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total

13XX

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	25.05	--	28.04
Associate Professor	--	29.02	--	29.19
Assistant Professor	--	19.51	--	16.01
Instructor/Lecturer	--	2.00	--	2.80
Subtotal		75.58		76.04
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		75.58		76.04
as % of 3 qtr. OBR model		75.67%		72.60%
Unclassified		16.73		24.99
Graduate Assistant		--		--
Classified		20.36		21.24
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 2001	11.5	--	360.0	371.5
Fall 2002	15.5	--	354.0	369.5
Fall 2003	19.5	--	365.0	384.5
Fall 2004	39.0	--	369.5	408.5
Fall 2005	53.0	--	378.5	431.5

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>
2001-2002	2	--	89	91
2002-2003	5	--	78	83
2003-2004	7	--	86	93
2004-2005	8	--	86	94
2005-2006	25	--	82	107

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	2001	--	--	--
2002-2003	2002	--	--	--
2003-2004	2003	--	--	--
2004-2005	2004	--	--	--
2005-2006	2005	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	4	3,008	189	53,559	245	39,835	85	20,922	524	117,326
Fall 2002	3	2,863	185	53,217	250	40,137	86	21,707	525	117,925
Fall 2003	3	2,863	185	53,217	250	40,137	85	21,707	525	117,925
Fall 2004	--	--	157	45,558	236	37,391	63	12,108	457	95,057
Fall 2005	--	--	148	44,322	235	40,097	59	8,297	442	92,716

†Professional category includes Doctor of Medicine

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Five-Year Overview

College of Nursing & Health

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,591	2.00	\$73,004	4.00	\$77,017	4.00
Associate Prof.	58,407	7.00	61,542	7.00	64,902	6.00
Assistant Prof.	47,366	9.92	46,330	10.67	49,289	12.67
Instructor/Lecturer	33,486	11.00	35,353	7.87	37,158	6.87
Subtotal		29.92		29.54		29.54
Adjunct		5.56		0.55		0.21
Graduate Teaching Assistant		--		--		--
Subtotal		35.48		30.09		29.75
as % of 3 qtr. OBR model		144.96%		104.89%		83.87%
Unclassified		5.00		5.00		5.00
Graduate Assistant		2.64		2.64		2.64
Classified		5.00		5.00		5.00
Tenured FTE		11.00		10.00		9.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2001-2002	13,164.0	47,529.2	24.48	Fall 2001	41.7%	96.3%
2002-2003	15,149.5	54,567.2	28.69	Fall 2002	39.6%	96.7%
2003-2004	19,085.0	67,729.3	35.47	Fall 2003	37.0%	97.1%
2004-2005	22,237.5	78,751.7	41.23	Fall 2004	42.0%	97.1%
2005-2006	25,919.5	92,116.1	48.41	Fall 2005	46.2%	97.0%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2001-2002	233.66	64.72	2.177	1.474		
2002-2003	208.80	57.97	2.772	1.660		
2003-2004	232.48	65.51	3.285	1.549		
2004-2005	229.12	64.70	3.387	1.626		
2005-2006	221.15	62.23	3.092	1.698		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>		
2001-2002		6.95	24.85	11.36		
2002-2003		9.56	34.34	11.84		
2003-2004		12.13	42.94	12.32		
2004-2005		12.76	44.99	11.59		
2005-2006		13.39	47.55	11.85		

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,039	4.00	\$81,067	4.00
Associate Prof.	67,949	4.00	\$68,262	4.00
Assistant Prof.	50,795	14.67	\$52,802	16.67
Instructor/Lecturer	40,319	8.87	\$40,530	9.87
Subtotal		31.54		34.54
Adjunct		1.47		2.13
Graduate Teaching Assistant		--		--
Subtotal		33.01		36.67
as % of 3 qtr. OBR model		80.05%		75.75%
Unclassified		6.00		7.00
Graduate Assistant		2.64		2.64
Classified		12.61		11.66
Tenured FTE		9.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	247.0	419.5	154.5	--	821.0
Fall 2002	325.5	408.5	150.5	--	884.5
Fall 2003	476.0	576.5	158.0	--	1,210.5
Fall 2004	540.0	674.5	169.5	--	1,384.0
Fall 2005	566.0	709.0	195.5	--	1,470.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	116	59	--	175	2001	44	132	10.01
2002-2003	110	63	--	173	2002	46	137	10.61
2003-2004	143	41	--	184	2003	43	155	11.48
2004-2005	172	44	--	216	2004	48	167	11.90
2005-2006	210	57	--	267	2005	52	185	12.80

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	5	3,151	22	6,646	67	10,745	15	2,508	109	23,049
Fall 2002	5	3,151	22	6,646	73	11,671	16	2,684	116	24,152
Fall 2003	5	2,827	22	6,646	73	11,671	16	3,008	115	24,152
Fall 2004	5	2,827	21	5,790	79	12,835	27	4,148	131	25,600
Fall 2005	6	2,267	21	6,051	77	11,792	21	3,566	125	23,676

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration 1401

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	1.00	--	1.00
Associate Professor	--	1.00	--	--	--	--
Assistant Professor	--	1.00	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.00		2.00		2.00
as % of 3 qtr. OBR model						
Unclassified		5.00		5.00		5.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		2.00		2.00		2.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
2004-2005	--		--		--	
2005-2006	--		--		--	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		--	--		13.81	
2002-2003		--	--		14.03	
2003-2004		--	--		13.92	
2004-2005		--	--		12.69	
2005-2006		--	--		12.87	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration

1401

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	--	--	--	--
Assistant Professor	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.00		2.00
as % of 3 qtr. OBR model				
Unclassified		6.00		6.00
Graduate Assistant		--		--
Classified		9.61		9.66
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	247.0	63.0	--	--	310.0
Fall 2002	325.5	74.0	--	--	399.5
Fall 2003	476.0	114.0	--	--	590.0
Fall 2004	540.0	125.5	--	--	665.5
Fall 2005	566.0	101.5	--	--	667.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	--	--	--	--	18	2,831	--	--	18	2,831
Fall 2002	--	--	--	--	23	3,661	--	--	23	3,661
Fall 2003	--	--	--	--	23	3,661	--	--	23	3,661
Fall 2004	--	--	--	--	22	3,419	1	242	23	3,661
Fall 2005	--	--	1	320	20	3028	--	--	21	3,348

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,591	2.00	\$73,004	3.00	\$77,017	3.00
Associate Prof.	58,407	6.00	61,452	7.00	64,902	6.00
Assistant Prof.	47,366	8.92	46,330	9.67	49,289	11.67
Instructor/Lecturer	33,486	11.00	35,353	7.87	37,158	6.87
Subtotal		27.92		27.54		27.54
Adjunct		5.56		0.55		0.21
Graduate Teaching Assistant		--		--		--
Subtotal		33.48		28.09		27.75
as % of 3 qtr. OBR model		136.79%		97.91%		78.23%
Unclassified		--		--		--
Graduate Assistant		2.64		2.64		2.64
Classified		3.00		3.00		3.00
Tenured FTE		9.00		8.00		7.00
<u>ACADEMIC DATA</u>						
	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
Academic Year						
2001-2002	13,164.0	47,529.2	24.48	Fall 2001	78.3%	96.1%
2002-2003	15,149.5	54,567.2	28.69	Fall 2002	78.4%	95.5%
2003-2004	19,085.0	67,729.3	35.47	Fall 2003	81.1%	95.6%
2004-2005	22,237.5	78,751.7	41.23	Fall 2004	86.1%	96.4%
2005-2006	25,919.5	92,116.1	48.41	Fall 2005	88.1%	96.5%
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH		Expense Per WSCH		Revenue / Expense	
2001-2002	152.53		42.25		2.177	
2002-2003	123.22		34.21		2.772	
2003-2004	108.32		30.52		3.285	
2004-2005	108.77		30.71		3.387	
2005-2006	120.78		33.98		3.092	
<u>WORKLOAD ⌘</u>						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. Fall SCH Load	
2001-2002		7.37	26.33		9.82	
2002-2003		10.24	36.79		10.23	
2003-2004		13.00	46.04		10.80	
2004-2005		13.58	47.89		10.61	
2005-2006		14.16	50.29		11.04	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,039	3.00	\$81,067	3.00
Associate Professor	67,949	4.00	68,262	4.00
Assistant Professor	50,795	13.67	52,802	15.67
Instructor/Lecturer	40,319	8.87	40,530	9.87
Subtotal		29.54		32.54
Adjunct		1.47		2.13
Graduate Teaching Assistant		--		--
Subtotal		31.01		34.67
as % of 3 qtr. OBR model		75.20%		71.62%
Unclassified		--		1.00
Graduate Assistant		2.64		2.64
Classified		3.00		2.00
Tenured FTE		7.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	356.5	154.5	--	511.0
Fall 2002	--	406.5	150.5	--	557.0
Fall 2003	--	462.5	158.0	--	620.5
Fall 2004	--	549.0	169.5	--	718.5
Fall 2005	--	607.5	195.5	--	803.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	116	59	--	175	2001	44	132	10.01
2002-2003	110	63	--	173	2002	46	137	10.61
2003-2004	143	41	--	184	2003	43	155	11.48
2004-2005	172	44	--	216	2004	48	167	11.90
2005-2006	210	57	--	267	2005	52	185	12.80

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	10	3,151	22	6,646	49	7,914	15	2,508	96	20,218
Fall 2002	10	3,151	22	6,646	50	8,010	16	2,684	98	20,491
Fall 2003	9	2,827	22	6,646	50	8,010	16	3,008	97	20,491
Fall 2004	9	2,827	21	5,790	57	9,416	26	3,906	113	21,939
Fall 2005	6	2,267	20	5,731	57	8,764	21	3,566	104	20,328

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Five-Year Overview

University College

FIVE-YEAR OVERVIEW

University College

University College Instruction

3006

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		5.80		5.80		5.80
Graduate Teaching Assistant		--		--		--
Subtotal		5.80		5.80		5.80
as % of 3 qtr. OBR model		81.39%		73.97%		45.92%
Unclassified		5.45		5.20		4.88
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	7,376.0	11,506.6	7.13	Fall 2001	--	--
2002-2003	8,115.0	12,659.4	7.84	Fall 2002	--	--
2003-2004	13,074.0	20,395.4	12.63	Fall 2003	--	--
2004-2005	13,684.0	21,347.0	13.04	Fall 2004	--	--
2005-2006	12,995.0	20,272.2	12.40	Fall 2005	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2001-2002	49.80	31.92	3.133
2002-2003	41.68	26.72	3.961
2003-2004	44.17	28.31	3.767
2004-2005	43.08	27.61	4.248
2005-2006	43.41	27.83	4.580

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2001-2002	28.26	44.09	--
2002-2003	31.09	48.50	--
2003-2004	50.09	78.14	--
2004-2005	51.70	80.66	--
2005-2006	51.48	80.30	--

⌘ All years are based on budgeted FTE.

* Total University College includes Departments 3005, 3006, 3007, 3008, 3009

FIVE-YEAR OVERVIEW

University College

University College Instruction

3006

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--		--
Associate Professor	--	--		--
Assistant Professor	--	--		--
Instructor/Lecturer	--	--		--
Subtotal		0.00		0.00
Adjunct		5.80		5.54
Graduate Teaching Assistant		--		--
Subtotal		5.80		5.54
as % of 3 qtr. OBR model		44.48%		44.68%
Unclassified		7.19		7.28
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF INTENDED MAJORS

	<u>COLA</u>	<u>RSCB</u>	<u>CEHS</u>	<u>COSM</u>	<u>CECS</u>	<u>CONH</u>	<u>Undecided</u>	<u>Total</u>
Fall 2001	653	998.0	902	370.5	676	247.0	1688	5534
Fall 2002	703	904.0	916	388.5	656	325.5	1763	5655
Fall 2003	757	812.5	929	442.0	594	476.0	1552	5562
Fall 2004	883	846.5	851	470.5	586	540.0	1532	5708
Fall 2005	894	912.5	770	416.5	512	566.0	1377	5447

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	12	99	19.36
2002-2003	--	--	--	--	2002	13	109	19.73
2003-2004	--	--	--	--	2003	14	135	22.79
2004-2005	--	--	--	--	2004	15	141	21.67
2005-2006	--	--	--	--	2005	10	133	23.01

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	1	1,321	1	100	14	1,541	1	138	17	2,109
Fall 2002	1	1,321	--	--	19	2,657	1	138	21	3,126
Fall 2003	--	--	--	--	17	2,659	2	468	19	3,127
Fall 2004	--	--	--	--	17	2,659	2	468	19	3,127
Fall 2005	--	--	--	--	19	3,247	2	392	21	3,639

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Five-Year Overview

Unaffiliated Departments

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

0250

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	0.60	--	0.60	--	0.60
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.60		0.60		0.60
Adjunct		2.02		1.97		1.97
Graduate Teaching Assistant		--		--		--
Subtotal		2.62		2.57		2.57
as % of 3 qtr. OBR model		150.05%		98.49%		99.21%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		0.60		0.60		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	1,132.0	2,909.2	1.75	Fall 2001	--	--
2002-2003	1,644.0	4,225.1	2.61	Fall 2002	--	--
2003-2004	1,712.0	4,399.8	2.59	Fall 2003	--	--
2004-2005	1,694.0	4,353.6	2.54	Fall 2004	--	--
2005-2006	1,635.0	4,202.0	2.43	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	236.11		91.87		0.916	
2002-2003	183.01		71.21		1.227	
2003-2004	159.17		61.93		1.403	
2004-2005	186.03		72.38		1.302	
2005-2006	232.74		90.56		1.083	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		9.33	23.98		--	
2002-2003		14.22	36.53		--	
2003-2004		14.11	36.27		--	
2004-2005		13.82	35.51		--	
2005-2006		13.39	34.42		--	

* Enrollment date include only courses with "UH" course identifier

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

0250

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	0.60	--	--
Associate Professor	--	--	--	0.75
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.60		0.75
Adjunct		1.97		1.79
Graduate Teaching Assistant		--		--
Subtotal		2.57		2.54
as % of 3 qtr. OBR model		101.32%		104.52%
Unclassified		1.00		2.00
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		0.60		0.75

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	3	8	21.00
2002-2003	--	--	--	--	2002	4	16	20.50
2003-2004	--	--	--	--	2003	4	16	18.06
2004-2005	--	--	--	--	2004	4	17	16.76
2005-2006	--	--	--	--	2005	4	17	17.82

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	3	765	1	665	1	784	--	--	5	2,214
Fall 2002	5	857	1	332	6	1,501	--	--	12	2,691
Fall 2003	4	733	1	332	7	1,625	--	--	12	2,691
Fall 2004	4	733	1	332	7	1,625	--	--	12	2,691
Fall 2005	5	883	1	411	6	1,404	--	--	12	2,701

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
2001-2002	277.0	401.8	0.25	Fall 2001	--	--
2002-2003	351.0	503.8	0.31	Fall 2002	--	--
2003-2004	327.0	499.0	0.31	Fall 2003	--	--
2004-2005	361.0	557.8	0.34	Fall 2004	--	--
2005-2006	411.0	627.0	0.38	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2001-2002	252.97		174.40		0.667	
2002-2003	174.38		121.49		1.022	
2003-2004	218.19		142.98		0.802	
2004-2005	174.60		113.00		1.113	
2005-2006	163.38		107.09		1.254	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	
2004-2005		--	--		--	
2005-2006		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--		--
Associate Professor	--	--		--
Assistant Professor	--	--		--
Instructor/Lecturer	--	--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	4	6	13.17
2002-2003	--	--	--	--	2002	5	7	12.86
2003-2004	--	--	--	--	2003	5	7	11.57
2004-2005	--	--	--	--	2004	5	7	11.14
2005-2006	--	--	--	--	2005	6	8	9.75

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	--	--	--	--	17	3,529	1	106	18	3,635
Fall 2002	1	101	--	--	17	3,529	1	106	19	3,736
Fall 2003	--	--	--	--	18	3,630	2	229	20	3,859
Fall 2004	--	--	--	--	18	3,630	6	341	24	3,971
Fall 2005	--	--	--	--	18	3,609	6	420	24	4,029

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2001-2002	338.0	521.2	0.32	Fall 2001	--	--
2002-2003	405.0	632.2	0.39	Fall 2002	--	--
2003-2004	471.0	709.4	0.44	Fall 2003	--	--
2004-2005	408.0	632.0	0.39	Fall 2004	--	--
2005-2006	436.0	664.8	0.41	Fall 2005	--	--

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2001-2002	163.46	106.01	1.086
2002-2003	155.74	99.77	1.204
2003-2004	138.16	91.73	1.289
2004-2005	156.32	100.92	1.250
2005-2006	145.54	95.45	1.406

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--		--
Associate Professor	--	--		--
Assistant Professor	--	--		--
Instructor/Lecturer	--	--		--
Subtotal		<u>0.00</u>		<u>0.00</u>
Adjunct				--
Graduate Teaching Assistant				--
Subtotal		<u>0.00</u>		<u>0.00</u>
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	--	--	--	--	2001	4	11	15.45
2002-2003	--	--	--	--	2002	4	8	24.63
2003-2004	--	--	--	--	2003	4	10	22.90
2004-2005	--	--	--	--	2004	4	8	23.88
2005-2006	--	--	--	--	2005	4	8	26.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	--	--	--	--	17	2,652	--	--	17	2,652
Fall 2002	1	101	--	--	28	4,592	2	313	31	5,006
Fall 2003	--	--	--	--	29	4,693	2	313	31	5,006
Fall 2004	--	--	--	--	19	3,602	6	425	25	4,027
Fall 2005	--	--	--	--	13	2,038	2	313	15	2,351

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Five-Year Overview

Lake Campus

FIVE-YEAR OVERVIEW

Lake Campus Total* 19XX/20XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>						
Professor	--	--	--	1.00	--	1.00
Associate Prof.	--	14.75	--	14.00	--	14.00
Assistant Prof.	--	6.00	--	5.00	--	5.00
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		20.75		21.00		21.00
Adjunct		22.73		20.47		22.64
Graduate Teaching Assistant		--		--		--
Subtotal		43.48		41.47		43.64
as % of 3 qtr. OBR model		125.71%		114.62%		117.99%
Unclassified		2.19		3.19		2.94
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		16.00		17.00		16.00
<u>ACADEMIC DATA</u>						
	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
Academic Year						
2001-2002	34,332.0	62,835.2	34.59	Fall 2001	--	--
2002-2003	36,737.0	65,955.7	36.18	Fall 2002	--	--
2003-2004	37,547.0	68,568.5	36.99	Fall 2003	--	--
2004-2005	34,182.5	62,501.9	33.82	Fall 2004	--	--
2005-2006	32,101.5	59,722.4	32.71	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)		Revenue / Expense (Total College)	
2001-2002	77.72	42.47	2.826		2.204	
2002-2003	75.94	42.30	2.653		2.094	
2003-2004	82.15	44.98	2.696		2.148	
2004-2005	76.88	42.05	3.212		2.427	
2005-2006	102.58	55.14	2.317		1.883	
<u>WORKLOAD</u> ⌘						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. SCH Load	
2001-2002		15.87	28.62		10.15	
2002-2003		17.62	31.39		9.84	
2003-2004		17.01	30.49		10.92	
2004-2005		14.79	26.72		10.35	
2005-2006		13.89	25.51		10.61	

* Includes Lake Campus Instructional and Lake Campus Administration (1901).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Total* 19XX/20XX

<u>PERSONNEL</u>	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00		1.00
Associate Prof.	--	13.00		10.00
Assistant Prof.	--	5.00		7.00
Instructor/Lecturer	--	3.00		4.00
Subtotal		22.00		22.00
Adjunct		23.57		24.12
Graduate Teaching Assistant		--		--
Subtotal		45.57		46.12
as % of 3 qtr. OBR model		134.74%		141.00%
Unclassified		2.94		2.94
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		12.00		14.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Total</u>
Fall 2001	172.0	--	172.0
Fall 2002	178.0	--	178.0
Fall 2003	168.5	--	168.5
Fall 2004	161.0	--	161.0
Fall 2005	147.0	--	147.0

DEGREES AWARDED

	<u>Assoc.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
			<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	71	71	2001	147	246	15.40
2002-2003	68	68	2002	147	245	16.59
2003-2004	80	80	2003	152	261	14.86
2004-2005	79	79	2004	154	238	14.16
2005-2006	72	72	2005	155	235	13.22

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2001	20	12,871	15	11,853	60	9,687	85	39,078	180	73,490
Fall 2002	19	12,590	15	11,853	60	9,569	84	39,236	178	73,248
Fall 2003	18	13,383	14	11,782	56	9,197	83	39,878	171	74,240
Fall 2004	15	10,966	17	12,190	57	9,447	80	39,613	169	72,216
Fall 2005	13	8,656	17	14,411	62	11,002	70	47,977	162	82,046

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Instructional* 19XX/20XX

	<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	1.00	--	1.00
Associate Prof.	--	13.75	--	12.00	--	12.00
Assistant Prof.	--	5.00	--	5.00	--	5.00
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		18.75		19.00		19.00
Adjunct		21.83		19.57		19.57
Graduate Teaching Assistant		--		--		--
Subtotal		40.58		38.57		38.57
as % of 3 qtr. OBR model		117.33%		106.61%		104.28%
Unclassified		1.19		2.19		1.94
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		15.00		15.00		14.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2001-2002	34,332.0	62,835.2	34.59	Fall 2001	--	--
2002-2003	36,737.0	65,955.7	36.18	Fall 2002	--	--
2003-2004	37,547.0	68,568.5	36.99	Fall 2003	--	--
2004-2005	34,182.5	62,501.9	33.82	Fall 2004	--	--
2005-2006	32,101.5	59,722.4	32.71	Fall 2005	--	--
<u>REVENUE / EXPENSE</u>	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>		<u>(Instructional Only)</u>	
2001-2002	59.30		32.40		2.826	
2002-2003	58.71		32.70		2.653	
2003-2004	63.89		34.98		2.696	
2004-2005	56.65		30.98		3.212	
2005-2006	80.85		43.46		2.317	
<u>FACULTY WORKLOAD ⌘</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2001-2002		17.00	30.66		10.15	
2002-2003		18.95	33.74		9.84	
2003-2004		19.25	34.50		10.92	
2004-2005		17.03	30.77		10.35	
2005-2006		16.30	29.93		10.61	

* This includes departments Liberal Arts (1930), Business and Administration (1940), Education and Human Services (1950), Science and Math (1960), Engineering and Computer Science (1980), Business Technology (2040), and Engineering Technology (2080).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Instructional* 19XX/20XX

<u>PERSONNEL</u>	<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor		1.00		1.00
Associate Prof.		11.00		8.00
Assistant Prof.		5.00		7.00
Instructor/Lecturer		3.00		4.00
Subtotal		20.00		20.00
Adjunct		19.57		19.31
Graduate Teaching Assistant		--		--
Subtotal		39.57		39.31
as % of 3 qtr. OBR model		117.00%		120.18%
Unclassified		1.94		1.94
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		10.00		12.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Total</u>
Fall 2001	172	--	172
Fall 2002	178	--	178
Fall 2003	168.5	--	168.5
Fall 2004	161	--	161
Fall 2005	147	--	147

DEGREES AWARDED

	<u>DEGREES AWARDED</u>		<u>COURSE OFFERINGS</u>			
	<u>Assoc.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
			<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2001-2002	71	71	2001	147	246	15.40
2002-2003	68	68	2002	147	245	16.59
2003-2004	80	80	2003	152	261	14.86
2004-2005	79	79	2004	154	238	14.16
2005-2006			2005	155	235	13.22

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2001	20	12,871	15	11,853	60	9,687	44	23,152	139	57,564
Fall 2002	19	12,590	15	11,853	60	9,569	44	23,385	138	57,370
Fall 2003	18	13,383	14	11,782	56	9,197	43	24,000	131	58,290
Fall 2004	15	10,966	17	12,190	57	9,447	41	23,757	130	56,360
Fall 2005	13	8,656	17	14,411	62	11,002	70	47,977	162	82,046

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Student Credit Hour Series

Main Campus Summary

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Including School of Medicine)

Year/Quarter	STUDENT CREDIT HOURS													
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	4,232.0	4,364.0	1,723.0	12,305.0	7,803.0	7,681.0	7,452.0	3,497.0	2,757.5	1,823.0	1,861.0	1,570.0	3,132.0	60,200.5
Summer A/C	2,677.0	2,367.0	938.5	6,846.0	5,148.0	6,585.0	4,557.0	3,037.0	2,565.5	1,485.0	1,800.0	1,570.0	3,096.0	42,672.0
Summer B	1,555.0	1,997.0	784.5	5,459.0	2,655.0	1,096.0	2,895.0	460.0	192.0	338.0	61.0	-	36.0	17,528.5
Fall	34,708.0	32,998.0	9,386.0	39,084.0	20,568.5	26,544.5	9,209.5	5,827.5	5,430.0	1,697.5	2,125.5	1,837.0	6,504.0	195,920.0
Winter	33,045.0	26,773.0	9,238.0	39,866.0	19,994.5	25,859.5	9,579.0	5,733.0	4,975.5	1,839.0	2,145.0	1,915.0	6,486.0	187,448.5
Spring	26,369.0	23,994.0	7,570.0	38,188.5	21,226.0	27,407.0	9,157.5	5,210.5	4,800.5	1,993.0	2,088.0	1,835.0	6,352.0	176,191.0
TOTAL	98,354.0	88,129.0	27,917.0	129,443.5	69,592.0	87,492.0	35,398.0	20,268.0	17,963.5	7,352.5	8,219.5	7,157.0	22,474.0	619,760.0
													3 qtr tot	559,559.5
<u>2004-2005</u>														
Summer (total)	4,009.0	4,470.0	1,735.5	12,889.5	7,184.0	7,844.5	8,065.5	3,624.0	3,193.5	1,988.0	1,832.0	1,592.0	3,238.0	61,665.5
Summer A/C	2,071.0	2,397.0	902.0	8,328.5	4,416.0	6,723.0	4,938.0	3,053.0	2,940.5	1,423.5	1,811.0	1,592.0	3,186.0	43,781.5
Summer B	1,938.0	2,073.0	833.5	4,561.0	2,768.0	1,121.5	3,127.5	571.0	253.0	564.5	21.0	-	52.0	17,884.0
Fall	33,416.0	33,700.0	10,145.5	39,895.5	20,704.5	28,700.0	10,303.0	5,880.5	5,216.5	2,069.0	1,982.0	1,836.0	6,622.0	200,470.5
Winter	29,436.0	28,423.0	10,118.0	39,575.5	21,361.5	27,758.0	9,441.0	5,902.0	4,820.5	2,147.5	1,980.0	1,920.0	6,590.0	189,473.0
Spring	25,138.0	25,052.0	7,838.0	40,325.5	20,710.5	29,052.5	9,000.5	5,230.0	4,853.5	2,432.5	2,045.0	1,805.0	6,586.0	180,069.0
TOTAL	91,999.0	91,645.0	29,837.0	132,686.0	69,960.5	93,355.0	36,810.0	20,636.5	18,084.0	8,637.0	7,839.0	7,153.0	23,036.0	631,678.0
													3 qtr tot	570,012.5
<u>2005-2006</u>														
Summer (total)	3,740.0	4,737.0	1,774.0	12,644.0	6,778.0	8,380.5	8,463.5	3,954.5	2,807.5	2,029.5	1,973.0	1,650.0	3,070.0	62,001.5
Summer A/C	2,231.0	2,609.0	990.5	7,741.5	4,470.0	7,443.0	5,265.0	3,428.5	2,519.0	1,603.0	1,935.0	1,650.0	3,042.0	44,927.5
Summer B	1,509.0	2,128.0	783.5	4,902.5	2,308.0	937.5	3,198.5	526.0	288.5	426.5	38.0	-	28.0	17,074.0
Fall	32,745.0	33,756.0	10,394.0	40,546.0	20,280.5	29,110.5	9,995.5	6,203.5	5,182.5	2,073.0	1,981.5	1,965.0	6,838.0	201,071.0
Winter	28,345.0	30,073.0	10,529.5	40,723.0	21,865.0	28,226.5	10,386.0	6,217.5	4,644.5	2,319.5	1,918.0	1,858.0	6,802.0	193,907.5
Spring	25,129.0	25,436.0	7,935.0	39,885.5	20,973.0	29,529.5	9,612.5	5,027.5	4,412.0	2,497.0	1,960.5	1,948.0	6,870.0	181,215.5
TOTAL	89,959.0	94,002.0	30,632.5	133,798.5	69,896.5	95,247.0	38,457.5	21,403.0	17,046.5	8,919.0	7,833.0	7,421.0	23,580.0	638,195.5
													3 qtr tot	576,194.0

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Including School of Medicine)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS													
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	4,232.0	6,807.8	2,584.5	22,149.0	20,053.7	25,116.9	17,884.8	16,785.6	16,545.0	7,693.1	13,399.2	8,650.7	25,056.0	186,958.3
Summer A/C	2,677.0	3,692.5	1,407.8	12,322.8	13,230.4	21,533.0	10,936.8	14,577.6	15,393.0	6,266.7	12,960.0	8,650.7	24,768.0	148,416.2
Summer B	1,555.0	3,115.3	1,176.8	9,826.2	6,823.4	3,583.9	6,948.0	2,208.0	1,152.0	1,426.4	439.2	-	288.0	38,542.1
Fall	34,708.0	51,476.9	14,079.0	70,351.2	52,861.0	86,800.5	22,102.8	27,972.0	32,580.0	7,163.5	15,303.6	10,121.9	52,032.0	477,552.4
Winter	33,045.0	41,765.9	13,857.0	71,758.8	51,385.9	84,560.6	22,989.6	27,518.4	29,853.0	7,760.6	15,444.0	10,551.7	51,888.0	462,378.3
Spring	26,369.0	37,430.6	11,355.0	68,739.3	54,550.8	89,620.9	21,978.0	25,010.4	28,803.0	8,410.5	15,033.6	10,110.9	50,816.0	448,228.0
TOTAL	98,354.0	137,481.2	41,875.5	232,998.3	178,851.4	286,098.8	84,955.2	97,286.4	107,781.0	31,027.6	59,180.4	39,435.1	179,792.0	1,575,116.9
													3 qtr tot	1,388,158.7
<u>2004-2005</u>														
Summer (total)	4,009.0	6,973.2	2,603.3	23,201.1	18,462.9	25,651.5	19,357.2	17,395.2	19,161.0	8,389.4	13,190.4	8,771.9	25,904.0	193,070.0
Summer A/C	2,071.0	3,739.3	1,353.0	14,991.3	11,349.1	21,984.2	11,851.2	14,654.4	17,643.0	6,007.2	13,039.2	8,771.9	25,488.0	152,942.8
Summer B	1,938.0	3,233.9	1,250.3	8,209.8	7,113.8	3,667.3	7,506.0	2,740.8	1,518.0	2,382.2	151.2	-	416.0	40,127.2
Fall	33,416.0	52,572.0	15,218.3	71,811.9	53,210.6	93,849.0	24,727.2	28,226.4	31,299.0	8,731.2	14,270.4	10,116.4	52,976.0	490,424.3
Winter	29,436.0	44,339.9	15,177.0	71,235.9	54,899.1	90,768.7	22,658.4	28,329.6	28,923.0	9,062.5	14,256.0	10,579.2	52,720.0	472,385.1
Spring	25,138.0	39,081.1	11,757.0	72,585.9	53,226.0	95,001.7	21,601.2	25,104.0	29,121.0	10,265.2	14,724.0	9,945.6	52,688.0	460,238.6
TOTAL	91,999.0	142,966.2	44,755.5	238,834.8	179,798.5	305,270.9	88,344.0	99,055.2	108,504.0	36,448.1	56,440.8	39,413.0	184,288.0	1,616,118.0
													3 qtr tot	1,423,048.0
<u>2005-2006</u>														
Summer (total)	3,740.0	7,389.7	2,661.0	22,759.2	17,419.5	27,404.2	20,312.4	18,981.6	16,845.0	8,564.5	14,205.6	9,091.5	24,560.0	193,934.2
Summer A/C	2,231.0	4,070.0	1,485.8	13,934.7	11,487.9	24,338.6	12,636.0	16,456.8	15,114.0	6,764.7	13,932.0	9,091.5	24,336.0	155,879.0
Summer B	1,509.0	3,319.7	1,175.3	8,824.5	5,931.6	3,065.6	7,676.4	2,524.8	1,731.0	1,799.8	273.6	-	224.0	38,055.2
Fall	32,745.0	52,659.4	15,591.0	72,982.8	52,120.9	95,191.3	23,989.2	29,776.8	31,095.0	8,748.1	14,266.8	10,827.2	54,704.0	494,697.4
Winter	28,345.0	46,913.9	15,794.3	73,301.4	56,193.1	92,300.7	24,926.4	29,844.0	27,867.0	9,788.3	13,809.6	10,237.6	54,416.0	483,737.1
Spring	25,129.0	39,680.2	11,902.5	71,793.9	53,900.6	96,561.5	23,070.0	24,132.0	26,472.0	10,537.3	14,115.6	10,733.5	54,960.0	462,988.1
TOTAL	89,959.0	146,643.1	45,948.8	240,837.3	179,634.0	311,457.7	92,298.0	102,734.4	102,279.0	37,638.2	56,397.6	40,889.7	188,640.0	1,635,356.8
													3 qtr tot	1,441,422.6

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Including School of Medicine)

OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	7.84	12.65	4.79	41.02	37.16	46.55	33.12	30.95	30.64	14.24	24.81	16.02	46.06	345.84
Summer A/C	4.96	6.86	2.61	22.82	24.51	39.91	20.25	26.88	28.51	11.60	24.00	16.02	45.53	274.45
Summer B	2.88	5.79	2.18	18.20	12.64	6.64	12.87	4.07	2.13	2.64	0.81	0.00	0.53	71.38
Fall	64.27	95.65	26.07	130.28	97.95	160.88	40.93	51.57	60.33	13.26	28.34	18.74	95.65	883.92
Winter	61.19	77.60	25.66	132.89	95.21	156.72	42.57	50.73	55.28	14.37	28.60	19.54	95.38	855.76
Spring	48.83	69.55	21.03	127.30	101.08	166.10	40.70	46.11	53.34	15.57	27.84	18.72	93.41	829.58
Average per Quarter (Exclud. Summer)	58.10	80.93	24.25	130.15	98.08	161.23	41.40	49.47	56.32	14.40	28.26	19.00	94.81	856.42
<u>2004-2005</u>														
Summer (total)	7.42	12.96	4.82	42.97	34.21	47.54	35.85	32.07	35.48	15.53	24.43	16.24	47.62	357.14
Summer A/C	3.84	6.95	2.51	27.76	21.03	40.75	21.95	27.02	32.67	11.12	24.15	16.24	46.85	282.83
Summer B	3.59	6.01	2.32	15.20	13.18	6.80	13.90	5.05	2.81	4.41	0.28	0.00	0.76	74.31
Fall	61.88	97.68	28.18	132.99	98.59	173.94	45.79	52.04	57.96	16.16	26.43	18.73	97.38	907.76
Winter	54.51	82.39	28.11	131.92	101.72	168.23	41.96	52.23	53.56	16.78	26.40	19.59	96.91	874.30
Spring	46.55	72.61	21.77	134.42	98.62	176.08	40.00	46.28	53.93	19.00	27.27	18.42	96.85	851.81
Average per Quarter (Exclud. Summer)	54.31	84.23	26.02	133.11	99.65	172.75	42.58	50.18	55.15	17.32	26.70	18.91	97.05	877.96
<u>2005-2006</u>														
Summer (total)	6.93	13.73	4.93	42.15	32.28	50.79	37.62	35.00	31.19	15.86	26.31	16.84	45.15	358.75
Summer A/C	4.13	7.56	2.75	25.81	21.29	45.11	23.40	30.34	27.99	12.52	25.80	16.84	44.74	288.27
Summer B	2.79	6.17	2.18	16.34	10.99	5.68	14.22	4.65	3.21	3.33	0.51	-	0.41	70.48
Fall	60.64	97.84	28.87	135.15	96.57	176.43	44.42	54.90	57.58	16.20	26.42	20.05	100.56	915.64
Winter	52.49	87.17	29.25	135.74	104.12	171.07	46.16	55.02	51.61	18.12	25.57	18.96	100.03	895.31
Spring	46.54	73.73	22.04	132.95	99.87	178.97	42.72	44.49	49.02	19.51	26.14	19.88	101.03	856.88
Average per Quarter (Exclud. Summer)	53.22	86.25	26.72	134.62	100.19	175.49	44.44	51.47	52.74	17.94	26.04	19.63	100.54	889.28

Student Credit Hour Series

Main Campus Summary Excluding School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	4,232.0	4,364.0	1,723.0	12,305.0	7,803.0	7,681.0	7,452.0	3,441.0	2,757.5	1,810.0	1,861.0	1,570.0	-	56,999.5
Summer A/C	2,677.0	2,367.0	938.5	6,846.0	5,148.0	6,585.0	4,557.0	2,997.0	2,565.5	1,482.0	1,800.0	1,570.0	-	39,533.0
Summer B	1,555.0	1,997.0	784.5	5,459.0	2,655.0	1,096.0	2,895.0	444.0	192.0	328.0	61.0	-	-	17,466.5
Fall	34,708.0	32,998.0	9,386.0	39,084.0	20,568.5	26,544.5	9,209.5	5,729.5	5,385.0	1,697.5	2,125.5	1,837.0	-	189,273.0
Winter	33,045.0	26,773.0	9,238.0	39,866.0	19,994.5	25,859.5	9,579.0	5,591.0	4,945.5	1,837.0	2,141.0	1,915.0	-	180,784.5
Spring	26,369.0	23,994.0	7,570.0	38,188.5	21,226.0	27,407.0	9,157.5	5,080.5	4,768.5	1,992.0	2,084.0	1,835.0	-	169,672.0
TOTAL	98,354.0	88,129.0	27,917.0	129,443.5	69,592.0	87,492.0	35,398.0	19,842.0	17,856.5	7,336.5	8,211.5	7,157.0	-	596,729.0
													3 qtr tot	539,729.5
<u>2004-2005</u>														
Summer (total)	4,009.0	4,470.0	1,735.5	12,889.5	7,184.0	7,844.5	8,065.5	3,585.0	3,122.5	1,952.0	1,832.0	1,592.0	-	58,281.5
Summer A/C	2,071.0	2,397.0	902.0	8,328.5	4,416.0	6,723.0	4,938.0	3,017.0	2,869.5	1,423.5	1,811.0	1,592.0	-	40,488.5
Summer B	1,938.0	2,073.0	833.5	4,561.0	2,768.0	1,121.5	3,127.5	568.0	253.0	528.5	21.0	-	-	17,793.0
Fall	33,416.0	33,700.0	10,145.5	39,895.5	20,704.5	28,700.0	10,303.0	5,705.5	5,123.5	2,033.0	1,979.0	1,836.0	-	193,541.5
Winter	29,436.0	28,423.0	10,118.0	39,575.5	21,361.5	27,758.0	9,441.0	5,758.0	4,753.5	2,068.5	1,979.0	1,920.0	-	182,592.0
Spring	25,138.0	25,052.0	7,838.0	40,325.5	20,710.5	29,052.5	9,000.5	5,028.0	4,769.5	2,404.5	2,045.0	1,805.0	-	173,169.0
TOTAL	91,999.0	91,645.0	29,837.0	132,686.0	69,960.5	93,355.0	36,810.0	20,076.5	17,769.0	8,458.0	7,835.0	7,153.0	-	607,584.0
													3 qtr tot	549,302.5
<u>2005-2006</u>														
Summer (total)	3,740.0	4,737.0	1,774.0	12,644.0	6,778.0	8,380.5	8,463.5	3,835.5	2,754.5	2,017.5	1,971.0	1,650.0	-	58,745.5
Summer A/C	2,231.0	2,609.0	990.5	7,741.5	4,470.0	7,443.0	5,265.0	3,312.5	2,466.0	1,603.0	1,933.0	1,650.0	-	41,714.5
Summer B	1,509.0	2,128.0	783.5	4,902.5	2,308.0	937.5	3,198.5	523.0	288.5	414.5	38.0	-	-	17,031.0
Fall	32,745.0	33,756.0	10,394.0	40,546.0	20,280.5	29,110.5	9,995.5	5,935.5	5,049.5	2,061.0	1,981.5	1,965.0	-	193,820.0
Winter	28,345.0	30,073.0	10,529.5	40,723.0	21,865.0	28,226.5	10,386.0	5,901.5	4,504.5	2,266.5	1,918.0	1,858.0	-	186,596.5
Spring	25,129.0	25,436.0	7,935.0	39,885.5	20,973.0	29,529.5	9,612.5	4,717.5	4,326.0	2,475.0	1,959.5	1,948.0	-	173,926.5
TOTAL	89,959.0	94,002.0	30,632.5	133,798.5	69,896.5	95,247.0	38,457.5	20,390.0	16,634.5	8,820.0	7,830.0	7,421.0	-	613,088.5
													3 qtr tot	554,343.0

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	4,232.0	6,807.8	2,584.5	22,149.0	20,053.7	25,116.9	17,884.8	16,516.8	16,545.0	7,638.2	13,399.2	8,650.7	-	161,578.6
Summer A/C	2,677.0	3,692.5	1,407.8	12,322.8	13,230.4	21,533.0	10,936.8	14,385.6	15,393.0	6,254.0	12,960.0	8,650.7	-	123,443.5
Summer B	1,555.0	3,115.3	1,176.8	9,826.2	6,823.4	3,583.9	6,948.0	2,131.2	1,152.0	1,384.2	439.2	-	-	38,135.1
Fall	34,708.0	51,476.9	14,079.0	70,351.2	52,861.0	86,800.5	22,102.8	27,501.6	32,310.0	7,163.5	15,303.6	10,121.9	-	424,780.0
Winter	33,045.0	41,765.9	13,857.0	71,758.8	51,385.9	84,560.6	22,989.6	26,836.8	29,673.0	7,752.1	15,415.2	10,551.7	-	409,591.5
Spring	26,369.0	37,430.6	11,355.0	68,739.3	54,550.8	89,620.9	21,978.0	24,386.4	28,611.0	8,406.2	15,004.8	10,110.9	-	396,562.9
TOTAL	98,354.0	137,481.2	41,875.5	232,998.3	178,851.4	286,098.8	84,955.2	95,241.6	107,139.0	30,960.0	59,122.8	39,435.1	-	1,392,513.0
													3 qtr tot	1,230,934.4
<u>2004-2005</u>														
Summer (total)	4,009.0	6,973.2	2,603.3	23,201.1	18,462.9	25,651.5	19,357.2	17,208.0	18,735.0	8,237.4	13,190.4	8,771.9	-	166,400.9
Summer A/C	2,071.0	3,739.3	1,353.0	14,991.3	11,349.1	21,984.2	11,851.2	14,481.6	17,217.0	6,007.2	13,039.2	8,771.9	-	126,856.0
Summer B	1,938.0	3,233.9	1,250.3	8,209.8	7,113.8	3,667.3	7,506.0	2,726.4	1,518.0	2,230.3	151.2	-	-	39,544.9
Fall	33,416.0	52,572.0	15,218.3	71,811.9	53,210.6	93,849.0	24,727.2	27,386.4	30,741.0	8,579.3	14,248.8	10,116.4	-	435,876.7
Winter	29,436.0	44,339.9	15,177.0	71,235.9	54,899.1	90,768.7	22,658.4	27,638.4	28,521.0	8,729.1	14,248.8	10,579.2	-	418,231.4
Spring	25,138.0	39,081.1	11,757.0	72,585.9	53,226.0	95,001.7	21,601.2	24,134.4	28,617.0	10,147.0	14,724.0	9,945.6	-	405,958.8
TOTAL	91,999.0	142,966.2	44,755.5	238,834.8	179,798.5	305,270.9	88,344.0	96,367.2	106,614.0	35,692.8	56,412.0	39,413.0	-	1,426,467.8
													3 qtr tot	1,260,066.9
<u>2005-2006</u>														
Summer (total)	3,740.0	7,389.7	2,661.0	22,759.2	17,419.5	27,404.2	20,312.4	18,410.4	16,527.0	8,513.9	14,191.2	9,091.5	-	168,420.0
Summer A/C	2,231.0	4,070.0	1,485.8	13,934.7	11,487.9	24,338.6	12,636.0	15,900.0	14,796.0	6,764.7	13,917.6	9,091.5	-	130,653.8
Summer B	1,509.0	3,319.7	1,175.3	8,824.5	5,931.6	3,065.6	7,676.4	2,510.4	1,731.0	1,749.2	273.6	-	-	37,766.2
Fall	32,745.0	52,659.4	15,591.0	72,982.8	52,120.9	95,191.3	23,989.2	28,490.4	30,297.0	8,697.4	14,266.8	10,827.2	-	437,858.4
Winter	28,345.0	46,913.9	15,794.3	73,301.4	56,193.1	92,300.7	24,926.4	28,327.2	27,027.0	9,564.6	13,809.6	10,237.6	-	426,740.6
Spring	25,129.0	39,680.2	11,902.5	71,793.9	53,900.6	96,561.5	23,070.0	22,644.0	25,956.0	10,444.5	14,108.4	10,733.5	-	405,924.0
TOTAL	89,959.0	146,643.1	45,948.8	240,837.3	179,634.0	311,457.7	92,298.0	97,872.0	99,807.0	37,220.4	56,376.0	40,889.7	-	1,438,943.0
													3 qtr tot	1,270,523.0

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	7.84	12.65	4.79	41.02	37.16	46.55	33.12	30.45	30.64	14.14	24.81	16.02	-	299.18
Summer A/C	4.96	6.86	2.61	22.82	24.51	39.91	20.25	26.52	28.51	11.58	24.00	16.02	-	228.55
Summer B	2.88	5.79	2.18	18.20	12.64	6.64	12.87	3.93	2.13	2.56	0.81	-	-	70.63
Fall	64.27	95.65	26.07	130.28	97.95	160.88	40.93	50.70	59.83	13.26	28.34	18.74	-	786.91
Winter	61.19	77.60	25.66	132.89	95.21	156.72	42.57	49.48	54.95	14.35	28.55	19.54	-	758.72
Spring	48.83	69.55	21.03	127.30	101.08	166.10	40.70	44.96	52.98	15.56	27.79	18.72	-	734.60
Average per Quarter														760.08
(Exclud. Summer)	58.10	80.93	24.25	130.15	98.08	161.23	41.40	48.38	55.92	14.39	28.22	19.00	-	760.08
<u>2004-2005</u>														
Summer (total)	7.42	12.96	4.82	42.97	34.21	47.54	35.85	31.73	34.69	15.25	24.43	16.24	-	308.11
Summer A/C	3.84	6.95	2.51	27.76	21.03	40.75	21.95	26.70	31.88	11.12	24.15	16.24	-	234.87
Summer B	3.59	6.01	2.32	15.20	13.18	6.80	13.90	5.03	2.81	4.13	0.28	-	-	73.24
Fall	61.88	97.68	28.18	132.99	98.59	173.94	45.79	50.49	56.93	15.88	26.39	18.73	-	807.48
Winter	54.51	82.39	28.11	131.92	101.72	168.23	41.96	50.96	52.82	16.16	26.39	19.59	-	774.74
Spring	46.55	72.61	21.77	134.42	98.62	176.08	40.00	44.50	52.99	18.79	27.27	18.42	-	752.02
Average per Quarter														778.08
(Exclud. Summer)	54.31	84.23	26.02	133.11	99.65	172.75	42.58	48.65	54.25	16.94	26.68	18.91	-	778.08
<u>2005-2006</u>														
Summer (total)	6.93	13.73	4.93	42.15	32.28	50.79	37.62	33.94	30.61	15.76	26.28	16.84	-	311.84
Summer A/C	4.13	7.56	2.75	25.81	21.29	45.11	23.40	29.31	27.40	12.52	25.77	16.84	-	241.89
Summer B	2.79	6.17	2.18	16.34	10.99	5.68	14.22	4.63	3.21	3.24	0.51	-	-	69.95
Fall	60.64	97.84	28.87	135.15	96.57	176.43	44.42	52.53	56.11	16.10	26.42	20.05	-	811.14
Winter	52.49	87.17	29.25	135.74	104.12	171.07	46.16	52.23	50.05	17.71	25.57	18.96	-	790.51
Spring	46.54	73.73	22.04	132.95	99.87	178.97	42.72	41.75	48.07	19.34	26.13	19.88	-	751.97
Average per Quarter														784.54
(Exclud. Summer)	53.22	86.25	26.72	134.62	100.19	175.49	44.44	48.83	51.41	17.71	26.04	19.63	-	784.54

Student Credit Hour Series

College of Liberal Arts

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	1,503.0	3,565.0	171.0	2,211.0	5,090.0	231.0	-	1,207.0	-	-	-	-	-	13,978.0
Summer A/C	867.0	1,814.0	171.0	1,021.0	2,997.0	228.0	-	1,016.0	-	-	-	-	-	8,114.0
Summer B	636.0	1,751.0	-	1,190.0	2,093.0	3.0	-	191.0	-	-	-	-	-	5,864.0
Fall	15,710.0	19,486.0	3,408.0	6,480.0	13,394.0	5,125.0	-	2,139.0	-	-	-	-	-	65,742.0
Winter	14,482.0	18,563.0	2,045.0	7,345.0	13,643.0	5,044.0	-	2,145.0	-	-	-	-	-	63,267.0
Spring	10,960.0	17,213.0	1,204.0	6,888.0	13,837.0	5,099.5	-	2,132.0	-	-	-	-	-	57,333.5
TOTAL	42,655.0	58,827.0	6,828.0	22,924.0	45,964.0	15,499.5	-	7,623.0	-	-	-	-	-	200,320.5
													3 qtr tot	186,342.5
<u>2004-2005</u>														
Summer (total)	1,592.0	3,685.0	352.0	2,442.0	5,249.0	144.0	-	1,264.0	-	-	-	-	-	14,728.0
Summer A/C	496.0	1,876.0	248.0	1,318.0	2,805.0	144.0	-	906.0	-	-	-	-	-	7,793.0
Summer B	1,096.0	1,809.0	104.0	1,124.0	2,444.0	-	-	358.0	-	-	-	-	-	6,935.0
Fall	14,191.0	19,983.0	3,496.0	6,468.0	14,233.0	5,298.0	-	2,477.0	-	-	-	-	-	66,146.0
Winter	12,522.0	19,320.0	2,400.0	6,930.0	15,419.0	5,452.5	-	2,381.0	-	-	-	-	-	64,424.5
Spring	10,004.0	18,040.0	1,816.0	7,553.0	14,311.0	5,063.0	-	2,279.0	-	-	-	-	-	59,066.0
TOTAL	38,309.0	61,028.0	8,064.0	23,393.0	49,212.0	15,957.5	-	8,401.0	-	-	-	-	-	204,364.5
													3 qtr tot	189,636.5
<u>2005-2006</u>														
Summer (total)	1,536.0	3,851.0	480.0	2,434.0	4,956.0	113.0	-	1,277.0	-	-	-	-	-	14,647.0
Summer A/C	680.0	2,023.0	328.0	1,540.0	3,123.0	113.0	-	979.0	-	-	-	-	-	8,786.0
Summer B	856.0	1,828.0	152.0	894.0	1,833.0	-	-	298.0	-	-	-	-	-	5,861.0
Fall	13,822.0	20,185.0	3,619.0	7,426.0	14,438.0	5,064.0	-	2,378.0	-	-	-	-	-	66,932.0
Winter	11,688.0	20,482.0	2,740.0	7,308.0	16,477.0	5,267.0	-	2,484.0	-	-	-	-	-	66,446.0
Spring	10,512.0	18,479.0	1,816.0	7,183.0	15,147.0	4,707.0	-	2,132.0	-	-	-	-	-	59,976.0
TOTAL	37,558.0	62,997.0	8,655.0	24,351.0	51,018.0	15,151.0	-	8,271.0	-	-	-	-	-	208,001.0
													3 qtr tot	193,354.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	1,503.0	5,561.4	256.5	3,979.8	13,081.3	755.4	-	5,793.6	-	-	-	-	-	30,931.0
Summer A/C	867.0	2,829.8	256.5	1,837.8	7,702.3	745.6	-	4,876.8	-	-	-	-	-	19,115.8
Summer B	636.0	2,731.6	-	2,142.0	5,379.0	9.8	-	916.8	-	-	-	-	-	11,815.2
Fall	15,710.0	30,398.2	5,112.0	11,664.0	34,422.6	16,758.8	-	10,267.2	-	-	-	-	-	124,332.7
Winter	14,482.0	28,958.3	3,067.5	13,221.0	35,062.5	16,493.9	-	10,296.0	-	-	-	-	-	121,581.2
Spring	10,960.0	26,852.3	1,806.0	12,398.4	35,561.1	16,675.4	-	10,233.6	-	-	-	-	-	114,486.7
TOTAL	42,655.0	91,770.1	10,242.0	41,263.2	118,127.5	50,683.4	-	36,590.4	-	-	-	-	-	391,331.6
													3 qtr tot	360,400.6
<u>2004-2005</u>														
Summer (total)	1,592.0	5,748.6	528.0	4,395.6	13,489.9	470.9	-	6,067.2	-	-	-	-	-	32,292.2
Summer A/C	496.0	2,926.6	372.0	2,372.4	7,208.9	470.9	-	4,348.8	-	-	-	-	-	18,195.5
Summer B	1,096.0	2,822.0	156.0	2,023.2	6,281.1	-	-	1,718.4	-	-	-	-	-	14,096.7
Fall	14,191.0	31,173.5	5,244.0	11,642.4	36,578.8	17,324.5	-	11,889.6	-	-	-	-	-	128,043.8
Winter	12,522.0	30,139.2	3,600.0	12,474.0	39,626.8	17,829.7	-	11,428.8	-	-	-	-	-	127,620.5
Spring	10,004.0	28,142.4	2,724.0	13,595.4	36,779.3	16,556.0	-	10,939.2	-	-	-	-	-	118,740.3
TOTAL	38,309.0	95,203.7	12,096.0	42,107.4	126,474.8	52,181.0	-	40,324.8	-	-	-	-	-	406,696.7
													3 qtr tot	374,404.5
<u>2005-2006</u>														
Summer (total)	1,536.0	6,007.6	720.0	4,381.2	12,736.9	369.5	-	6,129.6	-	-	-	-	-	31,880.8
Summer A/C	680.0	3,155.9	492.0	2,772.0	8,026.1	369.5	-	4,699.2	-	-	-	-	-	20,194.7
Summer B	856.0	2,851.7	228.0	1,609.2	4,710.8	-	-	1,430.4	-	-	-	-	-	11,686.1
Fall	13,822.0	31,488.6	5,428.5	13,366.8	37,105.7	16,559.3	-	11,414.4	-	-	-	-	-	129,185.2
Winter	11,688.0	31,951.9	4,110.0	13,154.4	42,345.9	17,223.1	-	11,923.2	-	-	-	-	-	132,396.5
Spring	10,512.0	28,827.2	2,724.0	12,929.4	38,927.8	15,391.9	-	10,233.6	-	-	-	-	-	119,545.9
TOTAL	37,558.0	98,275.3	12,982.5	43,831.8	131,116.3	49,543.8	-	39,700.8	-	-	-	-	-	413,008.5
													3 qtr tot	381,127.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	2.78	10.33	0.48	7.37	24.24	1.40	-	10.68	-	-	-	-	-	57.28
Summer A/C	1.61	5.26	0.48	3.40	14.27	1.38	-	8.99	-	-	-	-	-	35.39
Summer B	1.18	5.08	-	3.97	9.97	0.02	-	1.69	-	-	-	-	-	21.89
Fall	29.09	56.48	9.47	21.60	63.78	31.06	-	18.93	-	-	-	-	-	230.41
Winter	26.82	53.81	5.68	24.48	64.97	30.57	-	18.98	-	-	-	-	-	225.31
Spring	20.30	49.89	3.34	22.96	65.89	30.91	-	18.87	-	-	-	-	-	212.16
Average per Quarter														222.63
(Exclud. Summer)	25.40	53.39	6.16	23.01	64.88	30.85	-	18.93	-	-	-	-	-	222.63
<u>2004-2005</u>														
Summer (total)	2.95	10.68	0.98	8.14	25.00	0.87	-	11.19	-	-	-	-	-	59.80
Summer A/C	0.92	5.44	0.69	4.39	13.36	0.87	-	8.02	-	-	-	-	-	33.69
Summer B	2.03	5.24	0.29	3.75	11.64	-	-	3.17	-	-	-	-	-	26.11
Fall	26.28	57.92	9.71	21.56	67.78	32.11	-	21.92	-	-	-	-	-	237.28
Winter	23.19	56.00	6.67	23.10	73.42	33.05	-	21.07	-	-	-	-	-	236.50
Spring	18.53	52.29	5.04	25.18	68.15	30.68	-	20.17	-	-	-	-	-	220.04
Average per Quarter														231.27
(Exclud. Summer)	22.66	55.40	7.14	23.28	69.78	31.95	-	21.05	-	-	-	-	-	231.27
<u>2005-2006</u>														
Summer (total)	2.84	11.16	1.33	8.11	23.60	0.68	-	11.30	-	-	-	-	-	59.04
Summer A/C	1.26	5.86	0.91	5.13	14.87	0.68	-	8.66	-	-	-	-	-	37.39
Summer B	1.59	5.30	0.42	2.98	8.73	-	-	2.64	-	-	-	-	-	21.65
Fall	25.60	58.51	10.05	24.75	68.75	30.69	-	21.04	-	-	-	-	-	239.40
Winter	21.64	59.37	7.61	24.36	78.46	31.92	-	21.98	-	-	-	-	-	245.35
Spring	19.47	53.56	5.04	23.94	72.13	28.53	-	18.87	-	-	-	-	-	221.54
Average per Quarter														235.43
(Exclud. Summer)	22.24	57.15	7.57	24.35	73.11	30.38	-	20.63	-	-	-	-	-	235.43

COLLEGE: Liberal Arts[illegible]

DEPARTMENT: Liberal Arts - 0301

Year/Quarter

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	78.0	-	-	72.0	-	-	-	-	-	-	-	-	150.0
Summer A/C	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	78.0	-	-	-	-	-	-	-	-	-	-	-	78.0
Fall	-	483.6	-	-	118.2	-	-	-	-	-	-	-	-	601.8
Winter	-	81.1	-	-	107.9	-	-	-	-	-	-	-	-	189.1
Spring	-	93.6	-	-	77.1	-	-	-	-	-	-	-	-	170.7
TOTAL	-	736.3	-	-	375.2	-	-	-	-	-	-	-	-	1,111.5
													3 qtr tot	961.6
<u>2004-2005</u>														
Summer (total)	-	-	-	-	61.7	-	-	-	-	-	-	-	-	61.7
Summer A/C	-	-	-	-	61.7	-	-	-	-	-	-	-	-	61.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	555.4	-	-	87.4	-	-	-	-	-	-	-	-	642.7
Winter	-	93.6	-	-	87.4	-	-	-	-	-	-	-	-	181.0
Spring	-	-	-	-	107.9	-	-	-	-	-	-	-	-	107.9
TOTAL	-	649.0	-	-	344.4	-	-	-	-	-	-	-	-	993.3
													3 qtr tot	931.7
<u>2005-2006</u>														
Summer (total)	-	-	-	-	97.7	-	-	-	-	-	-	-	-	97.7
Summer A/C	-	-	-	-	97.7	-	-	-	-	-	-	-	-	97.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	411.8	-	-	118.2	-	-	-	-	-	-	-	-	530.1
Winter	-	146.6	-	-	143.9	-	-	-	-	-	-	-	-	290.6
Spring	-	81.1	-	-	56.5	-	-	-	-	-	-	-	-	137.7
TOTAL	-	639.6	-	-	416.3	-	-	-	-	-	-	-	-	1,055.9
													3 qtr tot	958.3

DEPARTMENT: Liberal Arts - 0301

COLLEGE: Liberal Arts

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	120.0	-	-	323.0	-	-	8.0	-	-	-	-	-	451.0
Summer A/C	-	-	-	-	192.0	-	-	4.0	-	-	-	-	-	196.0
Summer B	-	120.0	-	-	131.0	-	-	4.0	-	-	-	-	-	255.0
Fall	-	788.0	-	-	1,553.0	100.0	-	8.0	-	-	-	-	-	2,449.0
Winter	-	768.0	-	-	1,555.0	60.0	-	10.0	-	-	-	-	-	2,393.0
Spring	-	592.0	-	-	1,555.0	112.0	-	12.0	-	-	-	-	-	2,271.0
TOTAL	-	2,268.0	-	-	4,986.0	272.0	-	38.0	-	-	-	-	-	7,564.0
													3 qtr tot	7,113.0
<u>2004-2005</u>														
Summer (total)	-	160.0	-	-	379.0	-	-	12.0	-	-	-	-	-	551.0
Summer A/C	-	-	-	-	230.0	-	-	-	-	-	-	-	-	230.0
Summer B	-	160.0	-	-	149.0	-	-	12.0	-	-	-	-	-	321.0
Fall	-	796.0	-	-	1,770.0	104.0	-	13.0	-	-	-	-	-	2,683.0
Winter	-	788.0	-	-	1,564.0	60.0	-	8.0	-	-	-	-	-	2,420.0
Spring	-	780.0	-	-	1,648.0	32.0	-	12.0	-	-	-	-	-	2,472.0
TOTAL	-	2,524.0	-	-	5,361.0	196.0	-	45.0	-	-	-	-	-	8,126.0
													3 qtr tot	7,575.0
<u>2005-2006</u>														
Summer (total)	-	136.0	-	-	425.0	-	-	2.0	-	-	-	-	-	563.0
Summer A/C	-	-	-	-	205.0	-	-	-	-	-	-	-	-	205.0
Summer B	-	136.0	-	-	220.0	-	-	2.0	-	-	-	-	-	358.0
Fall	-	776.0	-	-	1,915.0	92.0	-	16.0	-	-	-	-	-	2,799.0
Winter	-	784.0	-	-	1,633.0	120.0	-	22.0	-	-	-	-	-	2,559.0
Spring	-	788.0	-	-	1,808.0	32.0	-	19.0	-	-	-	-	-	2,647.0
TOTAL	-	2,484.0	-	-	5,781.0	244.0	-	59.0	-	-	-	-	-	8,568.0
													3 qtr tot	8,005.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	187.2	-	-	830.1	-	-	38.4	-	-	-	-	-	1,055.7
Summer A/C	-	-	-	-	493.4	-	-	19.2	-	-	-	-	-	512.6
Summer B	-	187.2	-	-	336.7	-	-	19.2	-	-	-	-	-	543.1
Fall	-	1,229.3	-	-	3,991.2	327.0	-	38.4	-	-	-	-	-	5,585.9
Winter	-	1,198.1	-	-	3,996.4	196.2	-	48.0	-	-	-	-	-	5,438.6
Spring	-	923.5	-	-	3,996.4	366.2	-	57.6	-	-	-	-	-	5,343.7
TOTAL	-	3,538.1	-	-	12,814.0	889.4	-	182.4	-	-	-	-	-	17,423.9
													3 qtr tot	16,368.2
<u>2004-2005</u>														
Summer (total)	-	249.6	-	-	974.0	-	-	57.6	-	-	-	-	-	1,281.2
Summer A/C	-	-	-	-	591.1	-	-	-	-	-	-	-	-	591.1
Summer B	-	249.6	-	-	382.9	-	-	57.6	-	-	-	-	-	690.1
Fall	-	1,241.8	-	-	4,548.9	340.1	-	62.4	-	-	-	-	-	6,193.1
Winter	-	1,229.3	-	-	4,019.5	196.2	-	38.4	-	-	-	-	-	5,483.4
Spring	-	1,216.8	-	-	4,235.4	104.6	-	57.6	-	-	-	-	-	5,614.4
TOTAL	-	3,937.4	-	-	13,777.8	640.9	-	216.0	-	-	-	-	-	18,572.1
													3 qtr tot	17,290.9
<u>2005-2006</u>														
Summer (total)	-	212.2	-	-	1,092.3	-	-	9.6	-	-	-	-	-	1,314.0
Summer A/C	-	-	-	-	526.9	-	-	-	-	-	-	-	-	526.9
Summer B	-	212.2	-	-	565.4	-	-	9.6	-	-	-	-	-	787.2
Fall	-	1,210.6	-	-	4,921.6	300.8	-	76.8	-	-	-	-	-	6,509.8
Winter	-	1,223.0	-	-	4,196.8	392.4	-	105.6	-	-	-	-	-	5,917.9
Spring	-	1,229.3	-	-	4,646.6	104.6	-	91.2	-	-	-	-	-	6,071.7
TOTAL	-	3,875.0	-	-	14,857.2	797.9	-	283.2	-	-	-	-	-	19,813.3
													3 qtr tot	18,499.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	0.35	-	-	1.54	-	-	0.07	-	-	-	-	-	1.96
Summer A/C	-	-	-	-	0.91	-	-	0.04	-	-	-	-	-	0.95
Summer B	-	0.35	-	-	0.62	-	-	0.04	-	-	-	-	-	1.01
Fall	-	2.28	-	-	7.40	0.61	-	0.07	-	-	-	-	-	10.36
Winter	-	2.23	-	-	7.40	0.36	-	0.09	-	-	-	-	-	10.08
Spring	-	1.72	-	-	7.40	0.68	-	0.11	-	-	-	-	-	9.91
Average per Quarter														10.11
(Exclud. Summer)	-	2.08	-	-	7.40	0.55	-	0.09	-	-	-	-	-	10.11
<u>2004-2005</u>														
Summer (total)	-	0.46	-	-	1.80	-	-	0.11	-	-	-	-	-	2.37
Summer A/C	-	-	-	-	1.10	-	-	-	-	-	-	-	-	1.10
Summer B	-	0.46	-	-	0.71	-	-	0.11	-	-	-	-	-	1.28
Fall	-	2.31	-	-	8.43	0.63	-	0.12	-	-	-	-	-	11.48
Winter	-	2.28	-	-	7.45	0.36	-	0.07	-	-	-	-	-	10.17
Spring	-	2.26	-	-	7.85	0.19	-	0.11	-	-	-	-	-	10.41
Average per Quarter														10.69
(Exclud. Summer)	-	2.28	-	-	7.91	0.40	-	0.10	-	-	-	-	-	10.69
<u>2005-2006</u>														
Summer (total)	-	0.39	-	-	2.02	-	-	0.02	-	-	-	-	-	2.44
Summer A/C	-	-	-	-	0.98	-	-	-	-	-	-	-	-	0.98
Summer B	-	0.39	-	-	1.05	-	-	0.02	-	-	-	-	-	1.46
Fall	-	2.25	-	-	9.12	0.56	-	0.14	-	-	-	-	-	12.07
Winter	-	2.27	-	-	7.78	0.73	-	0.19	-	-	-	-	-	10.97
Spring	-	2.28	-	-	8.61	0.19	-	0.17	-	-	-	-	-	11.26
Average per Quarter														11.43
(Exclud. Summer)	-	2.27	-	-	8.50	0.49	-	0.17	-	-	-	-	-	11.43

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	81.0	-	-	215.0	-	42.0	-	-	-	-	-	338.0
Summer A/C	-	-	81.0	-	-	212.0	-	20.0	-	-	-	-	-	313.0
Summer B	-	-	-	-	-	3.0	-	22.0	-	-	-	-	-	25.0
Fall	-	-	1,624.0	-	-	2,423.0	-	80.0	-	-	-	-	-	4,127.0
Winter	-	-	1,661.0	-	-	2,310.0	-	106.0	-	-	-	-	-	4,077.0
Spring	-	-	1,204.0	-	-	2,510.5	-	62.0	-	-	-	-	-	3,776.5
TOTAL	-	-	4,570.0	-	-	7,458.5	-	290.0	-	-	-	-	-	12,318.5
													3 qtr tot	11,980.5
<u>2004-2005</u>														
Summer (total)	-	-	104.0	-	-	144.0	-	46.0	-	-	-	-	-	294.0
Summer A/C	-	-	-	-	-	144.0	-	46.0	-	-	-	-	-	190.0
Summer B	-	-	104.0	-	-	-	-	-	-	-	-	-	-	104.0
Fall	-	-	1,812.0	-	-	2,504.0	-	81.0	-	-	-	-	-	4,397.0
Winter	-	-	1,604.0	-	-	2,599.5	-	99.0	-	-	-	-	-	4,302.5
Spring	-	-	1,816.0	-	-	2,486.0	-	70.0	-	-	-	-	-	4,372.0
TOTAL	-	-	5,336.0	-	-	7,733.5	-	296.0	-	-	-	-	-	13,365.5
													3 qtr tot	13,071.5
<u>2005-2006</u>														
Summer (total)	-	-	280.0	-	-	109.0	-	70.0	-	-	-	-	-	459.0
Summer A/C	-	-	128.0	-	-	109.0	-	70.0	-	-	-	-	-	307.0
Summer B	-	-	152.0	-	-	-	-	-	-	-	-	-	-	152.0
Fall	-	-	1,955.0	-	-	2,519.0	-	124.0	-	-	-	-	-	4,598.0
Winter	-	-	1,944.0	-	-	2,351.0	-	121.0	-	-	-	-	-	4,416.0
Spring	-	-	1,816.0	-	-	2,108.0	-	119.0	-	-	-	-	-	4,043.0
TOTAL	-	-	5,995.0	-	-	7,087.0	-	434.0	-	-	-	-	-	13,516.0
													3 qtr tot	13,057.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	121.5	-	-	703.1	-	201.6	-	-	-	-	-	1,026.2
Summer A/C	-	-	121.5	-	-	693.2	-	96.0	-	-	-	-	-	910.7
Summer B	-	-	-	-	-	9.8	-	105.6	-	-	-	-	-	115.4
Fall	-	-	2,436.0	-	-	7,923.2	-	384.0	-	-	-	-	-	10,743.2
Winter	-	-	2,491.5	-	-	7,553.7	-	508.8	-	-	-	-	-	10,554.0
Spring	-	-	1,806.0	-	-	8,209.3	-	297.6	-	-	-	-	-	10,312.9
TOTAL	-	-	6,855.0	-	-	24,389.3	-	1,392.0	-	-	-	-	-	32,636.3
													3 qtr tot	31,610.1
<u>2004-2005</u>														
Summer (total)	-	-	156.0	-	-	470.9	-	220.8	-	-	-	-	-	847.7
Summer A/C	-	-	-	-	-	470.9	-	220.8	-	-	-	-	-	691.7
Summer B	-	-	156.0	-	-	-	-	-	-	-	-	-	-	156.0
Fall	-	-	2,718.0	-	-	8,188.1	-	388.8	-	-	-	-	-	11,294.9
Winter	-	-	2,406.0	-	-	8,500.4	-	475.2	-	-	-	-	-	11,381.6
Spring	-	-	2,724.0	-	-	8,129.2	-	336.0	-	-	-	-	-	11,189.2
TOTAL	-	-	8,004.0	-	-	25,288.5	-	1,420.8	-	-	-	-	-	34,713.3
													3 qtr tot	33,865.7
<u>2005-2006</u>														
Summer (total)	-	-	420.0	-	-	356.4	-	336.0	-	-	-	-	-	1,112.4
Summer A/C	-	-	192.0	-	-	356.4	-	336.0	-	-	-	-	-	884.4
Summer B	-	-	228.0	-	-	-	-	-	-	-	-	-	-	228.0
Fall	-	-	2,932.5	-	-	8,237.1	-	595.2	-	-	-	-	-	11,764.8
Winter	-	-	2,916.0	-	-	7,687.8	-	580.8	-	-	-	-	-	11,184.6
Spring	-	-	2,724.0	-	-	6,893.2	-	571.2	-	-	-	-	-	10,188.4
TOTAL	-	-	8,992.5	-	-	23,174.5	-	2,083.2	-	-	-	-	-	34,250.2
													3 qtr tot	33,137.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

	OBR MODELED FACULTY													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	0.23	-	-	1.30	-	0.37	-	-	-	-	-	1.90
Summer A/C	-	-	0.23	-	-	1.28	-	0.18	-	-	-	-	-	1.69
Summer B	-	-	-	-	-	0.02	-	0.19	-	-	-	-	-	0.21
Fall	-	-	4.51	-	-	14.68	-	0.71	-	-	-	-	-	19.90
Winter	-	-	4.61	-	-	14.00	-	0.94	-	-	-	-	-	19.55
Spring	-	-	3.34	-	-	15.22	-	0.55	-	-	-	-	-	19.11
Average per Quarter														19.52
(Exclud. Summer)	-	-	4.16	-	-	14.63	-	0.73	-	-	-	-	-	19.52
<u>2004-2005</u>														
Summer (total)	-	-	0.29	-	-	0.87	-	0.41	-	-	-	-	-	1.57
Summer A/C	-	-	-	-	-	0.87	-	0.41	-	-	-	-	-	1.28
Summer B	-	-	0.29	-	-	-	-	-	-	-	-	-	-	0.29
Fall	-	-	5.03	-	-	15.18	-	0.72	-	-	-	-	-	20.93
Winter	-	-	4.46	-	-	15.75	-	0.88	-	-	-	-	-	21.09
Spring	-	-	5.04	-	-	15.07	-	0.62	-	-	-	-	-	20.73
Average per Quarter														20.91
(Exclud. Summer)	-	-	4.84	-	-	15.33	-	0.74	-	-	-	-	-	20.91
<u>2005-2006</u>														
Summer (total)	-	-	0.78	-	-	0.66	-	0.62	-	-	-	-	-	2.06
Summer A/C	-	-	0.36	-	-	0.66	-	0.62	-	-	-	-	-	1.64
Summer B	-	-	0.42	-	-	-	-	-	-	-	-	-	-	0.42
Fall	-	-	5.43	-	-	15.27	-	1.10	-	-	-	-	-	21.79
Winter	-	-	5.40	-	-	14.25	-	1.07	-	-	-	-	-	20.72
Spring	-	-	5.04	-	-	12.78	-	1.05	-	-	-	-	-	18.87
Average per Quarter														20.46
(Exclud. Summer)	-	-	5.29	-	-	14.10	-	1.07	-	-	-	-	-	20.46

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	216.0	-	-	1,171.0	-	-	-	-	-	-	-	-	1,387.0
Summer A/C	-	84.0	-	-	657.0	-	-	-	-	-	-	-	-	741.0
Summer B	-	132.0	-	-	514.0	-	-	-	-	-	-	-	-	646.0
Fall	-	1,038.0	-	-	2,977.0	-	-	44.0	-	-	-	-	-	4,059.0
Winter	-	1,092.0	-	-	2,716.0	-	-	16.0	-	-	-	-	-	3,824.0
Spring	-	1,137.0	-	-	2,697.0	-	-	24.0	-	-	-	-	-	3,858.0
TOTAL	-	3,483.0	-	-	9,561.0	-	-	84.0	-	-	-	-	-	13,128.0
													3 qtr tot	11,741.0
<u>2004-2005</u>														
Summer (total)	-	225.0	-	-	1,077.0	-	-	-	-	-	-	-	-	1,302.0
Summer A/C	-	84.0	-	-	538.0	-	-	-	-	-	-	-	-	622.0
Summer B	-	141.0	-	-	539.0	-	-	-	-	-	-	-	-	680.0
Fall	-	1,059.0	-	-	2,950.0	-	-	48.0	-	-	-	-	-	4,057.0
Winter	-	1,128.0	-	-	2,752.0	-	-	16.0	-	-	-	-	-	3,896.0
Spring	-	1,116.0	-	-	2,631.0	-	-	4.0	-	-	-	-	-	3,751.0
TOTAL	-	3,528.0	-	-	9,410.0	-	-	68.0	-	-	-	-	-	13,006.0
													3 qtr tot	11,704.0
<u>2005-2006</u>														
Summer (total)	-	279.0	-	-	925.0	-	-	16.0	-	-	-	-	-	1,220.0
Summer A/C	-	123.0	-	-	576.0	-	-	10.0	-	-	-	-	-	709.0
Summer B	-	156.0	-	-	349.0	-	-	6.0	-	-	-	-	-	511.0
Fall	-	1,071.0	-	-	3,039.0	-	-	24.0	-	-	-	-	-	4,134.0
Winter	-	1,230.0	-	-	2,804.0	-	-	4.0	-	-	-	-	-	4,038.0
Spring	-	1,167.0	-	-	2,687.0	-	-	12.0	-	-	-	-	-	3,866.0
TOTAL	-	3,747.0	-	-	9,455.0	-	-	56.0	-	-	-	-	-	13,258.0
													3 qtr tot	12,038.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	337.0	-	-	3,009.5	-	-	-	-	-	-	-	-	3,346.4
Summer A/C	-	131.0	-	-	1,688.5	-	-	-	-	-	-	-	-	1,819.5
Summer B	-	205.9	-	-	1,321.0	-	-	-	-	-	-	-	-	1,526.9
Fall	-	1,619.3	-	-	7,650.9	-	-	211.2	-	-	-	-	-	9,481.4
Winter	-	1,703.5	-	-	6,980.1	-	-	76.8	-	-	-	-	-	8,760.4
Spring	-	1,773.7	-	-	6,931.3	-	-	115.2	-	-	-	-	-	8,820.2
TOTAL	-	5,433.5	-	-	24,571.8	-	-	403.2	-	-	-	-	-	30,408.5
													3 qtr tot	27,062.0
<u>2004-2005</u>														
Summer (total)	-	351.0	-	-	2,767.9	-	-	-	-	-	-	-	-	3,118.9
Summer A/C	-	131.0	-	-	1,382.7	-	-	-	-	-	-	-	-	1,513.7
Summer B	-	220.0	-	-	1,385.2	-	-	-	-	-	-	-	-	1,605.2
Fall	-	1,652.0	-	-	7,581.5	-	-	230.4	-	-	-	-	-	9,463.9
Winter	-	1,759.7	-	-	7,072.6	-	-	76.8	-	-	-	-	-	8,909.1
Spring	-	1,741.0	-	-	6,761.7	-	-	19.2	-	-	-	-	-	8,521.8
TOTAL	-	5,503.7	-	-	24,183.7	-	-	326.4	-	-	-	-	-	30,013.8
													3 qtr tot	26,894.9
<u>2005-2006</u>														
Summer (total)	-	435.2	-	-	2,377.3	-	-	76.8	-	-	-	-	-	2,889.3
Summer A/C	-	191.9	-	-	1,480.3	-	-	48.0	-	-	-	-	-	1,720.2
Summer B	-	243.4	-	-	896.9	-	-	28.8	-	-	-	-	-	1,169.1
Fall	-	1,670.8	-	-	7,810.2	-	-	115.2	-	-	-	-	-	9,596.2
Winter	-	1,918.8	-	-	7,206.3	-	-	19.2	-	-	-	-	-	9,144.3
Spring	-	1,820.5	-	-	6,905.6	-	-	57.6	-	-	-	-	-	8,783.7
TOTAL	-	5,845.3	-	-	24,299.4	-	-	268.8	-	-	-	-	-	30,413.5
													3 qtr tot	27,524.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	0.63	-	-	5.58	-	-	-	-	-	-	-	-	6.20
Summer A/C	-	0.24	-	-	3.13	-	-	-	-	-	-	-	-	3.37
Summer B	-	0.38	-	-	2.45	-	-	-	-	-	-	-	-	2.83
Fall	-	3.01	-	-	14.18	-	-	0.39	-	-	-	-	-	17.57
Winter	-	3.17	-	-	12.93	-	-	0.14	-	-	-	-	-	16.24
Spring	-	3.30	-	-	12.84	-	-	0.21	-	-	-	-	-	16.35
Average per Quarter														16.72
(Exclud. Summer)	-	3.16	-	-	13.32	-	-	0.25	-	-	-	-	-	16.72
<u>2004-2005</u>														
Summer (total)	-	0.65	-	-	5.13	-	-	-	-	-	-	-	-	5.78
Summer A/C	-	0.24	-	-	2.56	-	-	-	-	-	-	-	-	2.81
Summer B	-	0.41	-	-	2.57	-	-	-	-	-	-	-	-	2.98
Fall	-	3.07	-	-	14.05	-	-	0.42	-	-	-	-	-	17.54
Winter	-	3.27	-	-	13.10	-	-	0.14	-	-	-	-	-	16.52
Spring	-	3.23	-	-	12.53	-	-	0.04	-	-	-	-	-	15.80
Average per Quarter														16.62
(Exclud. Summer)	-	3.19	-	-	13.23	-	-	0.20	-	-	-	-	-	16.62
<u>2005-2006</u>														
Summer (total)	-	0.81	-	-	4.40	-	-	0.14	-	-	-	-	-	5.36
Summer A/C	-	0.36	-	-	2.74	-	-	0.09	-	-	-	-	-	3.19
Summer B	-	0.45	-	-	1.66	-	-	0.05	-	-	-	-	-	2.17
Fall	-	3.10	-	-	14.47	-	-	0.21	-	-	-	-	-	17.79
Winter	-	3.57	-	-	13.35	-	-	0.04	-	-	-	-	-	16.95
Spring	-	3.38	-	-	12.80	-	-	0.11	-	-	-	-	-	16.28
Average per Quarter														17.01
(Exclud. Summer)	-	3.35	-	-	13.54	-	-	0.12	-	-	-	-	-	17.01

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	90.0	-	-	16.0	-	-	-	-	-	-	-	106.0
Summer A/C	-	-	90.0	-	-	16.0	-	-	-	-	-	-	-	106.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,784.0	-	-	2,602.0	-	-	-	-	-	-	-	4,386.0
Winter	-	-	384.0	-	-	2,674.0	-	-	-	-	-	-	-	3,058.0
Spring	-	-	-	-	-	2,393.0	-	-	-	-	-	-	-	2,393.0
TOTAL	-	-	2,258.0	-	-	7,685.0	-	-	-	-	-	-	-	9,943.0
													3 qtr tot	9,837.0
<u>2004-2005</u>														
Summer (total)	-	-	248.0	-	-	-	-	-	-	-	-	-	-	248.0
Summer A/C	-	-	248.0	-	-	-	-	-	-	-	-	-	-	248.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,684.0	-	-	2,690.0	-	-	-	-	-	-	-	4,374.0
Winter	-	-	796.0	-	-	2,765.0	-	-	-	-	-	-	-	3,561.0
Spring	-	-	-	-	-	2,469.0	-	-	-	-	-	-	-	2,469.0
TOTAL	-	-	2,728.0	-	-	7,924.0	-	-	-	-	-	-	-	10,652.0
													3 qtr tot	10,404.0
<u>2005-2006</u>														
Summer (total)	-	-	200.0	-	-	4.0	-	-	-	-	-	-	-	204.0
Summer A/C	-	-	200.0	-	-	4.0	-	-	-	-	-	-	-	204.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,664.0	-	-	2,453.0	-	-	-	-	-	-	-	4,117.0
Winter	-	-	796.0	-	-	2,748.0	-	-	-	-	-	-	-	3,544.0
Spring	-	-	-	-	-	2,475.0	-	-	-	-	-	-	-	2,475.0
TOTAL	-	-	2,660.0	-	-	7,680.0	-	-	-	-	-	-	-	10,340.0
													3 qtr tot	10,136.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	135.0	-	-	52.3	-	-	-	-	-	-	-	187.3
Summer A/C	-	-	135.0	-	-	52.3	-	-	-	-	-	-	-	187.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,676.0	-	-	8,508.5	-	-	-	-	-	-	-	11,184.5
Winter	-	-	576.0	-	-	8,744.0	-	-	-	-	-	-	-	9,320.0
Spring	-	-	-	-	-	7,825.1	-	-	-	-	-	-	-	7,825.1
TOTAL	-	-	3,387.0	-	-	25,130.0	-	-	-	-	-	-	-	28,517.0
													3 qtr tot	28,329.6
<u>2004-2005</u>														
Summer (total)	-	-	372.0	-	-	-	-	-	-	-	-	-	-	372.0
Summer A/C	-	-	372.0	-	-	-	-	-	-	-	-	-	-	372.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,526.0	-	-	8,796.3	-	-	-	-	-	-	-	11,322.3
Winter	-	-	1,194.0	-	-	9,041.6	-	-	-	-	-	-	-	10,235.6
Spring	-	-	-	-	-	8,073.6	-	-	-	-	-	-	-	8,073.6
TOTAL	-	-	4,092.0	-	-	25,911.5	-	-	-	-	-	-	-	30,003.5
													3 qtr tot	29,631.5
<u>2005-2006</u>														
Summer (total)	-	-	300.0	-	-	13.1	-	-	-	-	-	-	-	313.1
Summer A/C	-	-	300.0	-	-	13.1	-	-	-	-	-	-	-	313.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,496.0	-	-	8,021.3	-	-	-	-	-	-	-	10,517.3
Winter	-	-	1,194.0	-	-	8,986.0	-	-	-	-	-	-	-	10,180.0
Spring	-	-	-	-	-	8,093.3	-	-	-	-	-	-	-	8,093.3
TOTAL	-	-	3,990.0	-	-	25,113.6	-	-	-	-	-	-	-	29,103.6
													3 qtr tot	28,790.5

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

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WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	801.0	-	-	1,482.0	-	-	535.0	-	-	-	-	-	2,818.0
Summer A/C	-	362.0	-	-	1,038.0	-	-	515.0	-	-	-	-	-	1,915.0
Summer B	-	439.0	-	-	444.0	-	-	20.0	-	-	-	-	-	903.0
Fall	-	8,406.0	-	-	3,102.0	-	-	468.0	-	-	-	-	-	11,976.0
Winter	-	7,715.0	-	-	3,056.0	-	-	473.0	-	-	-	-	-	11,244.0
Spring	-	7,196.0	-	-	3,395.0	84.0	-	519.0	-	-	-	-	-	11,194.0
TOTAL	-	24,118.0	-	-	11,035.0	84.0	-	1,995.0	-	-	-	-	-	37,232.0
													3 qtr tot	34,414.0
<u>2004-2005</u>														
Summer (total)	-	856.0	-	-	1,800.0	-	-	452.0	-	-	-	-	-	3,108.0
Summer A/C	-	472.0	-	-	956.0	-	-	412.0	-	-	-	-	-	1,840.0
Summer B	-	384.0	-	-	844.0	-	-	40.0	-	-	-	-	-	1,268.0
Fall	-	8,604.0	-	-	3,760.0	-	-	564.0	-	-	-	-	-	12,928.0
Winter	-	7,780.0	-	-	3,719.0	28.0	-	615.0	-	-	-	-	-	12,142.0
Spring	-	7,344.0	-	-	3,589.0	76.0	-	614.0	-	-	-	-	-	11,623.0
TOTAL	-	24,584.0	-	-	12,868.0	104.0	-	2,245.0	-	-	-	-	-	39,801.0
													3 qtr tot	36,693.0
<u>2005-2006</u>														
Summer (total)	-	816.0	-	-	1,604.0	-	-	364.0	-	-	-	-	-	2,784.0
Summer A/C	-	396.0	-	-	1,056.0	-	-	364.0	-	-	-	-	-	1,816.0
Summer B	-	420.0	-	-	548.0	-	-	-	-	-	-	-	-	968.0
Fall	-	8,710.0	-	-	3,716.0	-	-	628.0	-	-	-	-	-	13,054.0
Winter	-	8,074.0	-	-	4,055.0	48.0	-	623.0	-	-	-	-	-	12,800.0
Spring	-	7,164.0	-	-	3,976.0	92.0	-	578.0	-	-	-	-	-	11,810.0
TOTAL	-	24,764.0	-	-	13,351.0	140.0	-	2,193.0	-	-	-	-	-	40,448.0
													3 qtr tot	37,664.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	1,249.6	-	-	3,808.7	-	-	2,568.0	-	-	-	-	-	7,626.3
Summer A/C	-	564.7	-	-	2,667.7	-	-	2,472.0	-	-	-	-	-	5,704.4
Summer B	-	684.8	-	-	1,141.1	-	-	96.0	-	-	-	-	-	1,921.9
Fall	-	13,113.4	-	-	7,972.1	-	-	2,246.4	-	-	-	-	-	23,331.9
Winter	-	12,035.4	-	-	7,853.9	-	-	2,270.4	-	-	-	-	-	22,159.7
Spring	-	11,225.8	-	-	8,725.2	274.7	-	2,491.2	-	-	-	-	-	22,716.8
TOTAL	-	37,624.1	-	-	28,360.0	274.7	-	9,576.0	-	-	-	-	-	75,834.7
													3 qtr tot	68,208.4
<u>2004-2005</u>														
Summer (total)	-	1,335.4	-	-	4,626.0	-	-	2,169.6	-	-	-	-	-	8,131.0
Summer A/C	-	736.3	-	-	2,456.9	-	-	1,977.6	-	-	-	-	-	5,170.8
Summer B	-	599.0	-	-	2,169.1	-	-	192.0	-	-	-	-	-	2,960.1
Fall	-	13,422.2	-	-	9,663.2	-	-	2,707.2	-	-	-	-	-	25,792.6
Winter	-	12,136.8	-	-	9,557.8	91.6	-	2,952.0	-	-	-	-	-	24,738.2
Spring	-	11,456.6	-	-	9,223.7	248.5	-	2,947.2	-	-	-	-	-	23,876.1
TOTAL	-	38,351.0	-	-	33,070.8	340.1	-	10,776.0	-	-	-	-	-	82,537.9
													3 qtr tot	74,406.9
<u>2005-2006</u>														
Summer (total)	-	1,273.0	-	-	4,122.3	-	-	1,747.2	-	-	-	-	-	7,142.4
Summer A/C	-	617.8	-	-	2,713.9	-	-	1,747.2	-	-	-	-	-	5,078.9
Summer B	-	655.2	-	-	1,408.4	-	-	-	-	-	-	-	-	2,063.6
Fall	-	13,587.6	-	-	9,550.1	-	-	3,014.4	-	-	-	-	-	26,152.1
Winter	-	12,595.4	-	-	10,421.4	157.0	-	2,990.4	-	-	-	-	-	26,164.2
Spring	-	11,175.8	-	-	10,218.3	300.8	-	2,774.4	-	-	-	-	-	24,469.4
TOTAL	-	38,631.8	-	-	34,312.1	457.8	-	10,526.4	-	-	-	-	-	83,928.1
													3 qtr tot	76,785.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	2.32	-	-	7.06	-	-	4.73	-	-	-	-	-	14.11
Summer A/C	-	1.05	-	-	4.94	-	-	4.56	-	-	-	-	-	10.55
Summer B	-	1.27	-	-	2.11	-	-	0.18	-	-	-	-	-	3.56
Fall	-	24.37	-	-	14.77	-	-	4.14	-	-	-	-	-	43.28
Winter	-	22.36	-	-	14.55	-	-	4.19	-	-	-	-	-	41.10
Spring	-	20.86	-	-	16.17	0.51	-	4.59	-	-	-	-	-	42.13
Average per Quarter														42.17
(Exclud. Summer)	-	22.53	-	-	15.16	0.17	-	4.31	-	-	-	-	-	42.17
<u>2004-2005</u>														
Summer (total)	-	2.48	-	-	8.57	-	-	4.00	-	-	-	-	-	15.05
Summer A/C	-	1.37	-	-	4.55	-	-	3.65	-	-	-	-	-	9.57
Summer B	-	1.11	-	-	4.02	-	-	0.35	-	-	-	-	-	5.49
Fall	-	24.94	-	-	17.90	-	-	4.99	-	-	-	-	-	47.84
Winter	-	22.55	-	-	17.71	0.17	-	5.44	-	-	-	-	-	45.87
Spring	-	21.29	-	-	17.09	0.46	-	5.43	-	-	-	-	-	44.27
Average per Quarter														45.99
(Exclud. Summer)	-	22.93	-	-	17.57	0.21	-	5.29	-	-	-	-	-	45.99
<u>2005-2006</u>														
Summer (total)	-	2.37	-	-	7.64	-	-	3.22	-	-	-	-	-	13.22
Summer A/C	-	1.15	-	-	5.03	-	-	3.22	-	-	-	-	-	9.40
Summer B	-	1.22	-	-	2.61	-	-	-	-	-	-	-	-	3.83
Fall	-	25.25	-	-	17.70	-	-	5.56	-	-	-	-	-	48.50
Winter	-	23.40	-	-	19.31	0.29	-	5.51	-	-	-	-	-	48.52
Spring	-	20.77	-	-	18.93	0.56	-	5.12	-	-	-	-	-	45.37
Average per Quarter														47.46
(Exclud. Summer)	-	23.14	-	-	18.65	0.28	-	5.40	-	-	-	-	-	47.46

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	60.0	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	60.0	-	-	-	-	-	-	-	-	-	-	-	60.0
Fall	-	960.0	-	-	115.0	-	-	-	-	-	-	-	-	1,075.0
Winter	-	852.0	-	-	250.0	-	-	4.0	-	-	-	-	-	1,106.0
Spring	-	644.0	-	-	344.0	-	-	-	-	-	-	-	-	988.0
TOTAL	-	2,516.0	-	-	709.0	-	-	4.0	-	-	-	-	-	3,229.0
													3 qtr tot	3,169.0
<u>2004-2005</u>														
Summer (total)	-	172.0	-	-	-	-	-	-	-	-	-	-	-	172.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	172.0	-	-	-	-	-	-	-	-	-	-	-	172.0
Fall	-	1,036.0	-	-	230.0	-	-	12.0	-	-	-	-	-	1,278.0
Winter	-	1,356.0	-	-	236.0	-	-	8.0	-	-	-	-	-	1,600.0
Spring	-	1,412.0	-	-	356.0	-	-	12.0	-	-	-	-	-	1,780.0
TOTAL	-	3,976.0	-	-	822.0	-	-	32.0	-	-	-	-	-	4,830.0
													3 qtr tot	4,658.0
<u>2005-2006</u>														
Summer (total)	-	188.0	-	-	44.0	-	-	-	-	-	-	-	-	232.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	188.0	-	-	44.0	-	-	-	-	-	-	-	-	232.0
Fall	-	1,768.0	-	-	256.0	-	-	8.0	-	-	-	-	-	2,032.0
Winter	-	1,116.0	-	-	310.0	-	-	8.0	-	-	-	-	-	1,434.0
Spring	-	1,952.0	-	-	166.0	-	-	12.0	-	-	-	-	-	2,130.0
TOTAL	-	5,024.0	-	-	776.0	-	-	28.0	-	-	-	-	-	5,828.0
													3 qtr tot	5,596.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	93.6	-	-	-	-	-	-	-	-	-	-	-	93.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	93.6	-	-	-	-	-	-	-	-	-	-	-	93.6
Fall	-	1,497.6	-	-	295.6	-	-	-	-	-	-	-	-	1,793.2
Winter	-	1,329.1	-	-	642.5	-	-	19.2	-	-	-	-	-	1,990.8
Spring	-	1,004.6	-	-	884.1	-	-	-	-	-	-	-	-	1,888.7
TOTAL	-	3,925.0	-	-	1,822.1	-	-	19.2	-	-	-	-	-	5,766.3
													3 qtr tot	5,672.7
<u>2004-2005</u>														
Summer (total)	-	268.3	-	-	-	-	-	-	-	-	-	-	-	268.3
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	268.3	-	-	-	-	-	-	-	-	-	-	-	268.3
Fall	-	1,616.2	-	-	591.1	-	-	57.6	-	-	-	-	-	2,264.9
Winter	-	2,115.4	-	-	606.5	-	-	38.4	-	-	-	-	-	2,760.3
Spring	-	2,202.7	-	-	914.9	-	-	57.6	-	-	-	-	-	3,175.2
TOTAL	-	6,202.6	-	-	2,112.5	-	-	153.6	-	-	-	-	-	8,468.7
													3 qtr tot	8,200.4
<u>2005-2006</u>														
Summer (total)	-	293.3	-	-	113.1	-	-	-	-	-	-	-	-	406.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	293.3	-	-	113.1	-	-	-	-	-	-	-	-	406.4
Fall	-	2,758.1	-	-	657.9	-	-	38.4	-	-	-	-	-	3,454.4
Winter	-	1,741.0	-	-	796.7	-	-	38.4	-	-	-	-	-	2,576.1
Spring	-	3,045.1	-	-	426.6	-	-	57.6	-	-	-	-	-	3,529.3
TOTAL	-	7,837.4	-	-	1,994.3	-	-	134.4	-	-	-	-	-	9,966.2
													3 qtr tot	9,559.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	0.17	-	-	-	-	-	-	-	-	-	-	-	0.17
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.17	-	-	-	-	-	-	-	-	-	-	-	0.17
Fall	-	2.78	-	-	0.55	-	-	-	-	-	-	-	-	3.33
Winter	-	2.47	-	-	1.19	-	-	0.04	-	-	-	-	-	3.70
Spring	-	1.87	-	-	1.64	-	-	-	-	-	-	-	-	3.50
Average per Quarter														3.51
(Exclud. Summer)	-	2.37	-	-	1.13	-	-	0.01	-	-	-	-	-	3.51
<u>2004-2005</u>														
Summer (total)	-	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
Fall	-	3.00	-	-	1.10	-	-	0.11	-	-	-	-	-	4.20
Winter	-	3.93	-	-	1.12	-	-	0.07	-	-	-	-	-	5.13
Spring	-	4.09	-	-	1.70	-	-	0.11	-	-	-	-	-	5.89
Average per Quarter														5.07
(Exclud. Summer)	-	3.68	-	-	1.30	-	-	0.09	-	-	-	-	-	5.07
<u>2005-2006</u>														
Summer (total)	-	0.54	-	-	0.21	-	-	-	-	-	-	-	-	0.75
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.54	-	-	0.21	-	-	-	-	-	-	-	-	0.75
Fall	-	5.12	-	-	1.22	-	-	0.07	-	-	-	-	-	6.41
Winter	-	3.23	-	-	1.48	-	-	0.07	-	-	-	-	-	4.78
Spring	-	5.66	-	-	0.79	-	-	0.11	-	-	-	-	-	6.55
Average per Quarter														5.92
(Exclud. Summer)	-	4.67	-	-	1.16	-	-	0.08	-	-	-	-	-	5.92

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	1,158.0	-	-	-	-	-	-	-	-	-	-	-	1,158.0
Summer A/C	-	663.0	-	-	-	-	-	-	-	-	-	-	-	663.0
Summer B	-	495.0	-	-	-	-	-	-	-	-	-	-	-	495.0
Fall	-	3,124.0	-	-	-	-	-	-	-	-	-	-	-	3,124.0
Winter	-	3,156.0	-	-	-	-	-	-	-	-	-	-	-	3,156.0
Spring	-	3,536.0	-	-	-	-	-	-	-	-	-	-	-	3,536.0
TOTAL	-	10,974.0	-	-	-	-	-	-	-	-	-	-	-	10,974.0
													3 qtr tot	9,816.0
<u>2004-2005</u>														
Summer (total)	-	1,228.0	-	-	-	-	-	-	-	-	-	-	-	1,228.0
Summer A/C	-	664.0	-	-	-	-	-	-	-	-	-	-	-	664.0
Summer B	-	564.0	-	-	-	-	-	-	-	-	-	-	-	564.0
Fall	-	3,004.0	-	-	-	-	-	-	-	-	-	-	-	3,004.0
Winter	-	3,536.0	-	-	-	-	-	-	-	-	-	-	-	3,536.0
Spring	-	3,280.0	-	-	-	-	-	-	-	-	-	-	-	3,280.0
TOTAL	-	11,048.0	-	-	-	-	-	-	-	-	-	-	-	11,048.0
													3 qtr tot	9,820.0
<u>2005-2006</u>														
Summer (total)	-	1,060.0	-	-	-	-	-	-	-	-	-	-	-	1,060.0
Summer A/C	-	656.0	-	-	-	-	-	-	-	-	-	-	-	656.0
Summer B	-	404.0	-	-	-	-	-	-	-	-	-	-	-	404.0
Fall	-	2,896.0	-	-	-	-	-	-	-	-	-	-	-	2,896.0
Winter	-	3,912.0	-	-	-	-	-	-	-	-	-	-	-	3,912.0
Spring	-	3,396.0	-	-	-	-	-	-	-	-	-	-	-	3,396.0
TOTAL	-	11,264.0	-	-	-	-	-	-	-	-	-	-	-	11,264.0
													3 qtr tot	10,204.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	1,806.5	-	-	-	-	-	-	-	-	-	-	-	1,806.5
Summer A/C	-	1,034.3	-	-	-	-	-	-	-	-	-	-	-	1,034.3
Summer B	-	772.2	-	-	-	-	-	-	-	-	-	-	-	772.2
Fall	-	4,873.4	-	-	-	-	-	-	-	-	-	-	-	4,873.4
Winter	-	4,923.4	-	-	-	-	-	-	-	-	-	-	-	4,923.4
Spring	-	5,516.2	-	-	-	-	-	-	-	-	-	-	-	5,516.2
TOTAL	-	17,119.4	-	-	-	-	-	-	-	-	-	-	-	17,119.4
													3 qtr tot	15,313.0
<u>2004-2005</u>														
Summer (total)	-	1,915.7	-	-	-	-	-	-	-	-	-	-	-	1,915.7
Summer A/C	-	1,035.8	-	-	-	-	-	-	-	-	-	-	-	1,035.8
Summer B	-	879.8	-	-	-	-	-	-	-	-	-	-	-	879.8
Fall	-	4,686.2	-	-	-	-	-	-	-	-	-	-	-	4,686.2
Winter	-	5,516.2	-	-	-	-	-	-	-	-	-	-	-	5,516.2
Spring	-	5,116.8	-	-	-	-	-	-	-	-	-	-	-	5,116.8
TOTAL	-	17,234.9	-	-	-	-	-	-	-	-	-	-	-	17,234.9
													3 qtr tot	15,319.2
<u>2005-2006</u>														
Summer (total)	-	1,653.6	-	-	-	-	-	-	-	-	-	-	-	1,653.6
Summer A/C	-	1,023.4	-	-	-	-	-	-	-	-	-	-	-	1,023.4
Summer B	-	630.2	-	-	-	-	-	-	-	-	-	-	-	630.2
Fall	-	4,517.8	-	-	-	-	-	-	-	-	-	-	-	4,517.8
Winter	-	6,102.7	-	-	-	-	-	-	-	-	-	-	-	6,102.7
Spring	-	5,297.8	-	-	-	-	-	-	-	-	-	-	-	5,297.8
TOTAL	-	17,571.8	-	-	-	-	-	-	-	-	-	-	-	17,571.8
													3 qtr tot	15,918.2

DEPARTMENT: Non-Western World - 0340

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	908.0	-	-	769.0	-	-	52.0	-	-	-	-	-	1,729.0
Summer A/C	-	624.0	-	-	396.0	-	-	40.0	-	-	-	-	-	1,060.0
Summer B	-	284.0	-	-	373.0	-	-	12.0	-	-	-	-	-	669.0
Fall	-	3,044.0	-	-	2,300.0	-	-	16.0	-	-	-	-	-	5,360.0
Winter	-	2,828.0	-	-	2,054.0	-	-	8.0	-	-	-	-	-	4,890.0
Spring	-	2,280.0	-	-	1,520.0	-	-	4.0	-	-	-	-	-	3,804.0
TOTAL	-	9,060.0	-	-	6,643.0	-	-	80.0	-	-	-	-	-	15,783.0
													3 qtr tot	14,054.0
<u>2004-2005</u>														
Summer (total)	-	756.0	-	-	877.0	-	-	28.0	-	-	-	-	-	1,661.0
Summer A/C	-	488.0	-	-	464.0	-	-	28.0	-	-	-	-	-	980.0
Summer B	-	268.0	-	-	413.0	-	-	-	-	-	-	-	-	681.0
Fall	-	3,124.0	-	-	2,291.0	-	-	21.0	-	-	-	-	-	5,436.0
Winter	-	2,676.0	-	-	2,481.0	-	-	12.0	-	-	-	-	-	5,169.0
Spring	-	2,348.0	-	-	1,643.0	-	-	49.0	-	-	-	-	-	4,040.0
TOTAL	-	8,904.0	-	-	7,292.0	-	-	110.0	-	-	-	-	-	16,306.0
													3 qtr tot	14,645.0
<u>2005-2006</u>														
Summer (total)	-	844.0	-	-	798.0	-	-	28.0	-	-	-	-	-	1,670.0
Summer A/C	-	548.0	-	-	428.0	-	-	16.0	-	-	-	-	-	992.0
Summer B	-	296.0	-	-	370.0	-	-	12.0	-	-	-	-	-	678.0
Fall	-	3,120.0	-	-	2,352.0	-	-	24.0	-	-	-	-	-	5,496.0
Winter	-	2,720.0	-	-	2,735.0	-	-	36.0	-	-	-	-	-	5,491.0
Spring	-	2,316.0	-	-	1,830.0	-	-	36.0	-	-	-	-	-	4,182.0
TOTAL	-	9,000.0	-	-	7,715.0	-	-	124.0	-	-	-	-	-	16,839.0
													3 qtr tot	15,169.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	1,416.5	-	-	1,976.3	-	-	249.6	-	-	-	-	-	3,642.4
Summer A/C	-	973.4	-	-	1,017.7	-	-	192.0	-	-	-	-	-	2,183.2
Summer B	-	443.0	-	-	958.6	-	-	57.6	-	-	-	-	-	1,459.3
Fall	-	4,748.6	-	-	5,911.0	-	-	76.8	-	-	-	-	-	10,736.4
Winter	-	4,411.7	-	-	5,278.8	-	-	38.4	-	-	-	-	-	9,728.9
Spring	-	3,556.8	-	-	3,906.4	-	-	19.2	-	-	-	-	-	7,482.4
TOTAL	-	14,133.6	-	-	17,072.5	-	-	384.0	-	-	-	-	-	31,590.1
													3 qtr tot	27,947.7
<u>2004-2005</u>														
Summer (total)	-	1,179.4	-	-	2,253.9	-	-	134.4	-	-	-	-	-	3,567.7
Summer A/C	-	761.3	-	-	1,192.5	-	-	134.4	-	-	-	-	-	2,088.2
Summer B	-	418.1	-	-	1,061.4	-	-	-	-	-	-	-	-	1,479.5
Fall	-	4,873.4	-	-	5,887.9	-	-	100.8	-	-	-	-	-	10,862.1
Winter	-	4,174.6	-	-	6,376.2	-	-	57.6	-	-	-	-	-	10,608.3
Spring	-	3,662.9	-	-	4,222.5	-	-	235.2	-	-	-	-	-	8,120.6
TOTAL	-	13,890.2	-	-	18,740.4	-	-	528.0	-	-	-	-	-	33,158.7
													3 qtr tot	29,591.0
<u>2005-2006</u>														
Summer (total)	-	1,316.6	-	-	2,050.9	-	-	134.4	-	-	-	-	-	3,501.9
Summer A/C	-	854.9	-	-	1,100.0	-	-	76.8	-	-	-	-	-	2,031.6
Summer B	-	461.8	-	-	950.9	-	-	57.6	-	-	-	-	-	1,470.3
Fall	-	4,867.2	-	-	6,044.6	-	-	115.2	-	-	-	-	-	11,027.0
Winter	-	4,243.2	-	-	7,029.0	-	-	172.8	-	-	-	-	-	11,445.0
Spring	-	3,613.0	-	-	4,703.1	-	-	172.8	-	-	-	-	-	8,488.9
TOTAL	-	14,040.0	-	-	19,827.6	-	-	595.2	-	-	-	-	-	34,462.8
													3 qtr tot	30,960.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	2.63	-	-	3.66	-	-	0.46	-	-	-	-	-	6.75
Summer A/C	-	1.81	-	-	1.89	-	-	0.35	-	-	-	-	-	4.05
Summer B	-	0.82	-	-	1.78	-	-	0.11	-	-	-	-	-	2.71
Fall	-	8.82	-	-	10.95	-	-	0.14	-	-	-	-	-	19.92
Winter	-	8.20	-	-	9.78	-	-	0.07	-	-	-	-	-	18.05
Spring	-	6.61	-	-	7.24	-	-	0.04	-	-	-	-	-	13.88
Average per Quarter														17.28
(Exclud. Summer)	-	7.88	-	-	9.32	-	-	0.08	-	-	-	-	-	17.28
<u>2004-2005</u>														
Summer (total)	-	2.19	-	-	4.18	-	-	0.25	-	-	-	-	-	6.62
Summer A/C	-	1.41	-	-	2.21	-	-	0.25	-	-	-	-	-	3.87
Summer B	-	0.78	-	-	1.97	-	-	-	-	-	-	-	-	2.74
Fall	-	9.06	-	-	10.91	-	-	0.19	-	-	-	-	-	20.15
Winter	-	7.76	-	-	11.81	-	-	0.11	-	-	-	-	-	19.68
Spring	-	6.81	-	-	7.82	-	-	0.43	-	-	-	-	-	15.06
Average per Quarter														18.30
(Exclud. Summer)	-	7.87	-	-	10.18	-	-	0.24	-	-	-	-	-	18.30
<u>2005-2006</u>														
Summer (total)	-	2.45	-	-	3.80	-	-	0.25	-	-	-	-	-	6.49
Summer A/C	-	1.59	-	-	2.04	-	-	0.14	-	-	-	-	-	3.77
Summer B	-	0.86	-	-	1.76	-	-	0.11	-	-	-	-	-	2.73
Fall	-	9.04	-	-	11.20	-	-	0.21	-	-	-	-	-	20.46
Winter	-	7.88	-	-	13.02	-	-	0.32	-	-	-	-	-	21.23
Spring	-	6.71	-	-	8.71	-	-	0.32	-	-	-	-	-	15.75
Average per Quarter														19.14
(Exclud. Summer)	-	7.88	-	-	10.98	-	-	0.28	-	-	-	-	-	19.14

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Philosophy - 0371**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	108.0	-	-	626.0	-	-	-	-	-	-	-	-	734.0
Summer A/C	-	-	-	-	330.0	-	-	-	-	-	-	-	-	330.0
Summer B	-	108.0	-	-	296.0	-	-	-	-	-	-	-	-	404.0
Fall	-	796.0	-	-	632.0	-	-	4.0	-	-	-	-	-	1,432.0
Winter	-	904.0	-	-	896.0	-	-	4.0	-	-	-	-	-	1,804.0
Spring	-	816.0	-	-	1,159.0	-	-	4.0	-	-	-	-	-	1,979.0
TOTAL	-	2,624.0	-	-	3,313.0	-	-	12.0	-	-	-	-	-	5,949.0
													3 qtr tot	5,215.0
<u>2004-2005</u>														
Summer (total)	-	96.0	-	-	573.0	-	-	-	-	-	-	-	-	669.0
Summer A/C	-	64.0	-	-	301.0	-	-	-	-	-	-	-	-	365.0
Summer B	-	32.0	-	-	272.0	-	-	-	-	-	-	-	-	304.0
Fall	-	792.0	-	-	444.0	-	-	-	-	-	-	-	-	1,236.0
Winter	-	644.0	-	-	1,356.0	-	-	8.0	-	-	-	-	-	2,008.0
Spring	-	636.0	-	-	884.0	-	-	20.0	-	-	-	-	-	1,540.0
TOTAL	-	2,168.0	-	-	3,257.0	-	-	28.0	-	-	-	-	-	5,453.0
													3 qtr tot	4,784.0
<u>2005-2006</u>														
Summer (total)	-	140.0	-	-	584.0	-	-	-	-	-	-	-	-	724.0
Summer A/C	-	104.0	-	-	584.0	-	-	-	-	-	-	-	-	688.0
Summer B	-	36.0	-	-	-	-	-	-	-	-	-	-	-	36.0
Fall	-	412.0	-	-	444.0	-	-	8.0	-	-	-	-	-	864.0
Winter	-	968.0	-	-	1,276.0	-	-	-	-	-	-	-	-	2,244.0
Spring	-	576.0	-	-	980.0	-	-	5.0	-	-	-	-	-	1,561.0
TOTAL	-	2,096.0	-	-	3,284.0	-	-	13.0	-	-	-	-	-	5,393.0
													3 qtr tot	4,669.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Philosophy - 0371**

COLLEGE: **Liberal Arts**

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	168.5	-	-	1,608.8	-	-	-	-	-	-	-	-	1,777.3
Summer A/C	-	-	-	-	848.1	-	-	-	-	-	-	-	-	848.1
Summer B	-	168.5	-	-	760.7	-	-	-	-	-	-	-	-	929.2
Fall	-	1,241.8	-	-	1,624.2	-	-	19.2	-	-	-	-	-	2,885.2
Winter	-	1,410.2	-	-	2,302.7	-	-	19.2	-	-	-	-	-	3,732.2
Spring	-	1,273.0	-	-	2,978.6	-	-	19.2	-	-	-	-	-	4,270.8
TOTAL	-	4,093.4	-	-	8,514.4	-	-	57.6	-	-	-	-	-	12,665.5
													3 qtr tot	10,888.2
<u>2004-2005</u>														
Summer (total)	-	149.8	-	-	1,472.6	-	-	-	-	-	-	-	-	1,622.4
Summer A/C	-	99.8	-	-	773.6	-	-	-	-	-	-	-	-	873.4
Summer B	-	49.9	-	-	699.0	-	-	-	-	-	-	-	-	749.0
Fall	-	1,235.5	-	-	1,141.1	-	-	-	-	-	-	-	-	2,376.6
Winter	-	1,004.6	-	-	3,484.9	-	-	38.4	-	-	-	-	-	4,528.0
Spring	-	992.2	-	-	2,271.9	-	-	96.0	-	-	-	-	-	3,360.0
TOTAL	-	3,382.1	-	-	8,370.5	-	-	134.4	-	-	-	-	-	11,887.0
													3 qtr tot	10,264.6
<u>2005-2006</u>														
Summer (total)	-	218.4	-	-	1,500.9	-	-	-	-	-	-	-	-	1,719.3
Summer A/C	-	162.2	-	-	1,500.9	-	-	-	-	-	-	-	-	1,663.1
Summer B	-	56.2	-	-	-	-	-	-	-	-	-	-	-	56.2
Fall	-	642.7	-	-	1,141.1	-	-	38.4	-	-	-	-	-	1,822.2
Winter	-	1,510.1	-	-	3,279.3	-	-	-	-	-	-	-	-	4,789.4
Spring	-	898.6	-	-	2,518.6	-	-	24.0	-	-	-	-	-	3,441.2
TOTAL	-	3,269.8	-	-	8,439.9	-	-	62.4	-	-	-	-	-	11,772.0
													3 qtr tot	10,052.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy - 0371

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY													
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	0.31	-	-	2.98	-	-	-	-	-	-	-	-	3.29
Summer A/C	-	-	-	-	1.57	-	-	-	-	-	-	-	-	1.57
Summer B	-	0.31	-	-	1.41	-	-	-	-	-	-	-	-	1.72
Fall	-	2.31	-	-	3.01	-	-	0.04	-	-	-	-	-	5.35
Winter	-	2.62	-	-	4.27	-	-	0.04	-	-	-	-	-	6.92
Spring	-	2.37	-	-	5.52	-	-	0.04	-	-	-	-	-	7.92
Average per Quarter														6.73
(Exclud. Summer)	-	2.43	-	-	4.27	-	-	0.04	-	-	-	-	-	6.73
<u>2004-2005</u>														
Summer (total)	-	0.28	-	-	2.73	-	-	-	-	-	-	-	-	3.01
Summer A/C	-	0.19	-	-	1.43	-	-	-	-	-	-	-	-	1.62
Summer B	-	0.09	-	-	1.30	-	-	-	-	-	-	-	-	1.39
Fall	-	2.30	-	-	2.11	-	-	-	-	-	-	-	-	4.41
Winter	-	1.87	-	-	6.46	-	-	0.07	-	-	-	-	-	8.39
Spring	-	1.84	-	-	4.21	-	-	0.18	-	-	-	-	-	6.23
Average per Quarter														6.34
(Exclud. Summer)	-	2.00	-	-	4.26	-	-	0.08	-	-	-	-	-	6.34
<u>2005-2006</u>														
Summer (total)	-	0.41	-	-	2.78	-	-	-	-	-	-	-	-	3.19
Summer A/C	-	0.30	-	-	2.78	-	-	-	-	-	-	-	-	3.08
Summer B	-	0.10	-	-	-	-	-	-	-	-	-	-	-	0.10
Fall	-	1.19	-	-	2.11	-	-	0.07	-	-	-	-	-	3.38
Winter	-	2.81	-	-	6.08	-	-	-	-	-	-	-	-	8.88
Spring	-	1.67	-	-	4.67	-	-	0.04	-	-	-	-	-	6.38
Average per Quarter														6.21
(Exclud. Summer)	-	1.89	-	-	4.29	-	-	0.04	-	-	-	-	-	6.21

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	144.0	-	-	192.0	-	-	8.0	-	-	-	-	-	344.0
Summer A/C	-	81.0	-	-	148.0	-	-	-	-	-	-	-	-	229.0
Summer B	-	63.0	-	-	44.0	-	-	8.0	-	-	-	-	-	115.0
Fall	-	888.0	-	-	500.0	-	-	16.0	-	-	-	-	-	1,404.0
Winter	-	1,196.0	-	-	358.0	-	-	12.0	-	-	-	-	-	1,566.0
Spring	-	800.0	-	-	736.0	-	-	4.0	-	-	-	-	-	1,540.0
TOTAL	-	3,028.0	-	-	1,786.0	-	-	40.0	-	-	-	-	-	4,854.0
													3 qtr tot	4,510.0
<u>2004-2005</u>														
Summer (total)	-	192.0	-	-	170.0	-	-	4.0	-	-	-	-	-	366.0
Summer A/C	-	104.0	-	-	116.0	-	-	4.0	-	-	-	-	-	224.0
Summer B	-	88.0	-	-	54.0	-	-	-	-	-	-	-	-	142.0
Fall	-	1,040.0	-	-	600.0	-	-	8.0	-	-	-	-	-	1,648.0
Winter	-	1,352.0	-	-	312.0	-	-	8.0	-	-	-	-	-	1,672.0
Spring	-	960.0	-	-	788.0	-	-	8.0	-	-	-	-	-	1,756.0
TOTAL	-	3,544.0	-	-	1,870.0	-	-	28.0	-	-	-	-	-	5,442.0
													3 qtr tot	5,076.0
<u>2005-2006</u>														
Summer (total)	-	272.0	-	-	90.0	-	-	4.0	-	-	-	-	-	366.0
Summer A/C	-	196.0	-	-	2.0	-	-	-	-	-	-	-	-	198.0
Summer B	-	76.0	-	-	88.0	-	-	4.0	-	-	-	-	-	168.0
Fall	-	1,012.0	-	-	394.0	-	-	12.0	-	-	-	-	-	1,418.0
Winter	-	1,336.0	-	-	468.0	-	-	12.0	-	-	-	-	-	1,816.0
Spring	-	908.0	-	-	607.0	-	-	4.0	-	-	-	-	-	1,519.0
TOTAL	-	3,528.0	-	-	1,559.0	-	-	32.0	-	-	-	-	-	5,119.0
													3 qtr tot	4,753.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	224.6	-	-	493.4	-	-	38.4	-	-	-	-	-	756.5
Summer A/C	-	126.4	-	-	380.4	-	-	-	-	-	-	-	-	506.7
Summer B	-	98.3	-	-	113.1	-	-	38.4	-	-	-	-	-	249.8
Fall	-	1,385.3	-	-	1,285.0	-	-	76.8	-	-	-	-	-	2,747.1
Winter	-	1,865.8	-	-	920.1	-	-	57.6	-	-	-	-	-	2,843.4
Spring	-	1,248.0	-	-	1,891.5	-	-	19.2	-	-	-	-	-	3,158.7
TOTAL	-	4,723.7	-	-	4,590.0	-	-	192.0	-	-	-	-	-	9,505.7
													3 qtr tot	8,749.2
<u>2004-2005</u>														
Summer (total)	-	299.5	-	-	436.9	-	-	19.2	-	-	-	-	-	755.6
Summer A/C	-	162.2	-	-	298.1	-	-	19.2	-	-	-	-	-	479.6
Summer B	-	137.3	-	-	138.8	-	-	-	-	-	-	-	-	276.1
Fall	-	1,622.4	-	-	1,542.0	-	-	38.4	-	-	-	-	-	3,202.8
Winter	-	2,109.1	-	-	801.8	-	-	38.4	-	-	-	-	-	2,949.4
Spring	-	1,497.6	-	-	2,025.2	-	-	38.4	-	-	-	-	-	3,561.2
TOTAL	-	5,528.6	-	-	4,805.9	-	-	134.4	-	-	-	-	-	10,468.9
													3 qtr tot	9,713.3
<u>2005-2006</u>														
Summer (total)	-	424.3	-	-	231.3	-	-	19.2	-	-	-	-	-	674.8
Summer A/C	-	305.8	-	-	5.1	-	-	-	-	-	-	-	-	310.9
Summer B	-	118.6	-	-	226.2	-	-	19.2	-	-	-	-	-	363.9
Fall	-	1,578.7	-	-	1,012.6	-	-	57.6	-	-	-	-	-	2,648.9
Winter	-	2,084.2	-	-	1,202.8	-	-	57.6	-	-	-	-	-	3,344.5
Spring	-	1,416.5	-	-	1,560.0	-	-	19.2	-	-	-	-	-	2,995.7
TOTAL	-	5,503.7	-	-	4,006.6	-	-	153.6	-	-	-	-	-	9,663.9
													3 qtr tot	8,989.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY													
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	0.42	-	-	0.91	-	-	0.07	-	-	-	-	-	1.40
Summer A/C	-	0.23	-	-	0.70	-	-	-	-	-	-	-	-	0.94
Summer B	-	0.18	-	-	0.21	-	-	0.07	-	-	-	-	-	0.46
Fall	-	2.57	-	-	2.38	-	-	0.14	-	-	-	-	-	5.10
Winter	-	3.47	-	-	1.70	-	-	0.11	-	-	-	-	-	5.28
Spring	-	2.32	-	-	3.50	-	-	0.04	-	-	-	-	-	5.86
Average per Quarter														5.41
(Exclud. Summer)	-	2.79	-	-	2.53	-	-	0.09	-	-	-	-	-	5.41
<u>2004-2005</u>														
Summer (total)	-	0.56	-	-	0.81	-	-	0.04	-	-	-	-	-	1.40
Summer A/C	-	0.30	-	-	0.55	-	-	0.04	-	-	-	-	-	0.89
Summer B	-	0.26	-	-	0.26	-	-	-	-	-	-	-	-	0.51
Fall	-	3.01	-	-	2.86	-	-	0.07	-	-	-	-	-	5.94
Winter	-	3.92	-	-	1.49	-	-	0.07	-	-	-	-	-	5.48
Spring	-	2.78	-	-	3.75	-	-	0.07	-	-	-	-	-	6.61
Average per Quarter														6.01
(Exclud. Summer)	-	3.24	-	-	2.70	-	-	0.07	-	-	-	-	-	6.01
<u>2005-2006</u>														
Summer (total)	-	0.79	-	-	0.43	-	-	0.04	-	-	-	-	-	1.25
Summer A/C	-	0.57	-	-	0.01	-	-	-	-	-	-	-	-	0.58
Summer B	-	0.22	-	-	0.42	-	-	0.04	-	-	-	-	-	0.67
Fall	-	2.93	-	-	1.88	-	-	0.11	-	-	-	-	-	4.92
Winter	-	3.87	-	-	2.23	-	-	0.11	-	-	-	-	-	6.21
Spring	-	2.63	-	-	2.89	-	-	0.04	-	-	-	-	-	5.56
Average per Quarter														5.56
(Exclud. Summer)	-	3.15	-	-	2.33	-	-	0.08	-	-	-	-	-	5.56

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Geography - 0383**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	51.0	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer A/C	51.0	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	118.0	-	-	-	10.0	-	-	-	-	-	760.0
Winter	276.0	-	-	689.0	-	-	-	62.0	-	-	-	-	-	1,027.0
Spring	712.0	-	-	74.0	-	-	-	29.0	-	-	-	-	-	815.0
TOTAL	1,671.0	-	-	881.0	-	-	-	101.0	-	-	-	-	-	2,653.0
													3 qtr tot	2,602.0
<u>2004-2005</u>														
Summer (total)	-	-	-	84.0	-	-	-	-	-	-	-	-	-	84.0
Summer A/C	-	-	-	84.0	-	-	-	-	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	640.0	-	-	115.0	-	-	-	4.0	-	-	-	-	-	759.0
Winter	316.0	-	-	506.0	-	-	-	31.0	-	-	-	-	-	853.0
Spring	704.0	-	-	57.0	-	-	-	15.0	-	-	-	-	-	776.0
TOTAL	1,660.0	-	-	762.0	-	-	-	50.0	-	-	-	-	-	2,472.0
													3 qtr tot	2,388.0
<u>2005-2006</u>														
Summer (total)	-	-	-	84.0	-	-	-	-	-	-	-	-	-	84.0
Summer A/C	-	-	-	84.0	-	-	-	-	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	636.0	-	-	241.0	-	-	-	5.0	-	-	-	-	-	882.0
Winter	328.0	-	-	591.0	-	-	-	61.0	-	-	-	-	-	980.0
Spring	712.0	-	-	278.0	-	-	-	33.0	-	-	-	-	-	1,023.0
TOTAL	1,676.0	-	-	1,194.0	-	-	-	99.0	-	-	-	-	-	2,969.0
													3 qtr tot	2,885.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Geography - 0383**

COLLEGE: **Liberal Arts**

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	51.0	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer A/C	51.0	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	212.4	-	-	-	48.0	-	-	-	-	-	892.4
Winter	276.0	-	-	1,240.2	-	-	-	297.6	-	-	-	-	-	1,813.8
Spring	712.0	-	-	133.2	-	-	-	139.2	-	-	-	-	-	984.4
TOTAL	1,671.0	-	-	1,585.8	-	-	-	484.8	-	-	-	-	-	3,741.6
													3 qtr tot	3,690.6
<u>2004-2005</u>														
Summer (total)	-	-	-	151.2	-	-	-	-	-	-	-	-	-	151.2
Summer A/C	-	-	-	151.2	-	-	-	-	-	-	-	-	-	151.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	640.0	-	-	207.0	-	-	-	19.2	-	-	-	-	-	866.2
Winter	316.0	-	-	910.8	-	-	-	148.8	-	-	-	-	-	1,375.6
Spring	704.0	-	-	102.6	-	-	-	72.0	-	-	-	-	-	878.6
TOTAL	1,660.0	-	-	1,371.6	-	-	-	240.0	-	-	-	-	-	3,271.6
													3 qtr tot	3,120.4
<u>2005-2006</u>														
Summer (total)	-	-	-	151.2	-	-	-	-	-	-	-	-	-	151.2
Summer A/C	-	-	-	151.2	-	-	-	-	-	-	-	-	-	151.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	636.0	-	-	433.8	-	-	-	24.0	-	-	-	-	-	1,093.8
Winter	328.0	-	-	1,063.8	-	-	-	292.8	-	-	-	-	-	1,684.6
Spring	712.0	-	-	500.4	-	-	-	158.4	-	-	-	-	-	1,370.8
TOTAL	1,676.0	-	-	2,149.2	-	-	-	475.2	-	-	-	-	-	4,300.4
													3 qtr tot	4,149.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	0.09	-	-	-	-	-	-	-	-	-	-	-	-	0.09
Summer A/C	0.09	-	-	-	-	-	-	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.17	-	-	0.39	-	-	-	0.09	-	-	-	-	-	1.65
Winter	0.51	-	-	2.30	-	-	-	0.55	-	-	-	-	-	3.36
Spring	1.32	-	-	0.25	-	-	-	0.26	-	-	-	-	-	1.82
Average per Quarter														2.28
(Exclud. Summer)	1.00	-	-	0.98	-	-	-	0.30	-	-	-	-	-	2.28
<u>2004-2005</u>														
Summer (total)	-	-	-	0.28	-	-	-	-	-	-	-	-	-	0.28
Summer A/C	-	-	-	0.28	-	-	-	-	-	-	-	-	-	0.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.19	-	-	0.38	-	-	-	0.04	-	-	-	-	-	1.60
Winter	0.59	-	-	1.69	-	-	-	0.27	-	-	-	-	-	2.55
Spring	1.30	-	-	0.19	-	-	-	0.13	-	-	-	-	-	1.63
Average per Quarter														1.93
(Exclud. Summer)	1.02	-	-	0.75	-	-	-	0.15	-	-	-	-	-	1.93
<u>2005-2006</u>														
Summer (total)	-	-	-	0.28	-	-	-	-	-	-	-	-	-	0.28
Summer A/C	-	-	-	0.28	-	-	-	-	-	-	-	-	-	0.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.18	-	-	0.80	-	-	-	0.04	-	-	-	-	-	2.03
Winter	0.61	-	-	1.97	-	-	-	0.54	-	-	-	-	-	3.12
Spring	1.32	-	-	0.93	-	-	-	0.29	-	-	-	-	-	2.54
Average per Quarter														2.56
(Exclud. Summer)	1.03	-	-	1.23	-	-	-	0.29	-	-	-	-	-	2.56

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	219.0	-	-	1,185.0	-	-	-	162.0	-	-	-	-	-	1,566.0
Summer A/C	111.0	-	-	652.0	-	-	-	140.0	-	-	-	-	-	903.0
Summer B	108.0	-	-	533.0	-	-	-	22.0	-	-	-	-	-	663.0
Fall	5,252.0	-	-	2,860.0	-	-	-	129.0	-	-	-	-	-	8,241.0
Winter	3,700.0	-	-	2,934.0	-	-	-	156.0	-	-	-	-	-	6,790.0
Spring	2,500.0	-	-	2,834.0	-	-	-	168.0	-	-	-	-	-	5,502.0
TOTAL	11,671.0	-	-	9,813.0	-	-	-	615.0	-	-	-	-	-	22,099.0
													3 qtr tot	20,533.0
<u>2004-2005</u>														
Summer (total)	220.0	-	-	1,466.0	-	-	-	152.0	-	-	-	-	-	1,838.0
Summer A/C	140.0	-	-	812.0	-	-	-	120.0	-	-	-	-	-	1,072.0
Summer B	80.0	-	-	654.0	-	-	-	32.0	-	-	-	-	-	766.0
Fall	4,380.0	-	-	2,950.0	-	-	-	76.0	-	-	-	-	-	7,406.0
Winter	3,152.0	-	-	2,860.0	-	-	-	144.0	-	-	-	-	-	6,156.0
Spring	2,340.0	-	-	3,181.0	-	-	-	200.0	-	-	-	-	-	5,721.0
TOTAL	10,092.0	-	-	10,457.0	-	-	-	572.0	-	-	-	-	-	21,121.0
													3 qtr tot	19,283.0
<u>2005-2006</u>														
Summer (total)	252.0	-	-	1,190.0	-	-	-	88.0	-	-	-	-	-	1,530.0
Summer A/C	100.0	-	-	704.0	-	-	-	68.0	-	-	-	-	-	872.0
Summer B	152.0	-	-	486.0	-	-	-	20.0	-	-	-	-	-	658.0
Fall	4,120.0	-	-	3,200.0	-	-	-	188.0	-	-	-	-	-	7,508.0
Winter	3,232.0	-	-	3,064.0	-	-	-	386.0	-	-	-	-	-	6,682.0
Spring	2,440.0	-	-	2,788.0	-	-	-	167.0	-	-	-	-	-	5,395.0
TOTAL	10,044.0	-	-	10,242.0	-	-	-	829.0	-	-	-	-	-	21,115.0
													3 qtr tot	19,585.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	219.0	-	-	2,133.0	-	-	-	777.6	-	-	-	-	-	3,129.6
Summer A/C	111.0	-	-	1,173.6	-	-	-	672.0	-	-	-	-	-	1,956.6
Summer B	108.0	-	-	959.4	-	-	-	105.6	-	-	-	-	-	1,173.0
Fall	5,252.0	-	-	5,148.0	-	-	-	619.2	-	-	-	-	-	11,019.2
Winter	3,700.0	-	-	5,281.2	-	-	-	748.8	-	-	-	-	-	9,730.0
Spring	2,500.0	-	-	5,101.2	-	-	-	806.4	-	-	-	-	-	8,407.6
TOTAL	11,671.0	-	-	17,663.4	-	-	-	2,952.0	-	-	-	-	-	32,286.4
													3 qtr tot	29,156.8
<u>2004-2005</u>														
Summer (total)	220.0	-	-	2,638.8	-	-	-	729.6	-	-	-	-	-	3,588.4
Summer A/C	140.0	-	-	1,461.6	-	-	-	576.0	-	-	-	-	-	2,177.6
Summer B	80.0	-	-	1,177.2	-	-	-	153.6	-	-	-	-	-	1,410.8
Fall	4,380.0	-	-	5,310.0	-	-	-	364.8	-	-	-	-	-	10,054.8
Winter	3,152.0	-	-	5,148.0	-	-	-	691.2	-	-	-	-	-	8,991.2
Spring	2,340.0	-	-	5,725.8	-	-	-	960.0	-	-	-	-	-	9,025.8
TOTAL	10,092.0	-	-	18,822.6	-	-	-	2,745.6	-	-	-	-	-	31,660.2
													3 qtr tot	28,071.8
<u>2005-2006</u>														
Summer (total)	252.0	-	-	2,142.0	-	-	-	422.4	-	-	-	-	-	2,816.4
Summer A/C	100.0	-	-	1,267.2	-	-	-	326.4	-	-	-	-	-	1,693.6
Summer B	152.0	-	-	874.8	-	-	-	96.0	-	-	-	-	-	1,122.8
Fall	4,120.0	-	-	5,760.0	-	-	-	902.4	-	-	-	-	-	10,782.4
Winter	3,232.0	-	-	5,515.2	-	-	-	1,852.8	-	-	-	-	-	10,600.0
Spring	2,440.0	-	-	5,018.4	-	-	-	801.6	-	-	-	-	-	8,260.0
TOTAL	10,044.0	-	-	18,435.6	-	-	-	3,979.2	-	-	-	-	-	32,458.8
													3 qtr tot	29,642.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY													
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	0.41	-	-	3.95	-	-	-	1.43	-	-	-	-	-	5.79
Summer A/C	0.21	-	-	2.17	-	-	-	1.24	-	-	-	-	-	3.62
Summer B	0.20	-	-	1.78	-	-	-	0.19	-	-	-	-	-	2.17
Fall	9.73	-	-	9.53	-	-	-	1.14	-	-	-	-	-	20.40
Winter	6.85	-	-	9.78	-	-	-	1.38	-	-	-	-	-	18.01
Spring	4.63	-	-	9.45	-	-	-	1.49	-	-	-	-	-	15.56
Average per Quarter														17.99
(Exclud. Summer)	7.07	-	-	9.59	-	-	-	1.34	-	-	-	-	-	17.99
<u>2004-2005</u>														
Summer (total)	0.41	-	-	4.89	-	-	-	1.35	-	-	-	-	-	6.64
Summer A/C	0.26	-	-	2.71	-	-	-	1.06	-	-	-	-	-	4.03
Summer B	0.15	-	-	2.18	-	-	-	0.28	-	-	-	-	-	2.61
Fall	8.11	-	-	9.83	-	-	-	0.67	-	-	-	-	-	18.62
Winter	5.84	-	-	9.53	-	-	-	1.27	-	-	-	-	-	16.64
Spring	4.33	-	-	10.60	-	-	-	1.77	-	-	-	-	-	16.71
Average per Quarter														17.32
(Exclud. Summer)	6.09	-	-	9.99	-	-	-	1.24	-	-	-	-	-	17.32
<u>2005-2006</u>														
Summer (total)	0.47	-	-	3.97	-	-	-	0.78	-	-	-	-	-	5.21
Summer A/C	0.19	-	-	2.35	-	-	-	0.60	-	-	-	-	-	3.13
Summer B	0.28	-	-	1.62	-	-	-	0.18	-	-	-	-	-	2.08
Fall	7.63	-	-	10.67	-	-	-	1.66	-	-	-	-	-	19.96
Winter	5.99	-	-	10.21	-	-	-	3.42	-	-	-	-	-	19.61
Spring	4.52	-	-	9.29	-	-	-	1.48	-	-	-	-	-	15.29
Average per Quarter														18.29
(Exclud. Summer)	6.04	-	-	10.06	-	-	-	2.19	-	-	-	-	-	18.29

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	822.0	-	-	232.0	-	-	-	76.0	-	-	-	-	-	1,130.0
Summer A/C	453.0	-	-	-	-	-	-	56.0	-	-	-	-	-	509.0
Summer B	369.0	-	-	232.0	-	-	-	20.0	-	-	-	-	-	621.0
Fall	5,026.0	-	-	1,424.0	-	-	-	415.0	-	-	-	-	-	6,865.0
Winter	6,118.0	-	-	1,714.0	-	-	-	419.0	-	-	-	-	-	8,251.0
Spring	5,080.0	-	-	1,905.0	-	-	-	413.0	-	-	-	-	-	7,398.0
TOTAL	17,046.0	-	-	5,275.0	-	-	-	1,323.0	-	-	-	-	-	23,644.0
													3 qtr tot	22,514.0
<u>2004-2005</u>														
Summer (total)	1,052.0	-	-	260.0	-	-	-	120.0	-	-	-	-	-	1,432.0
Summer A/C	268.0	-	-	132.0	-	-	-	56.0	-	-	-	-	-	456.0
Summer B	784.0	-	-	128.0	-	-	-	64.0	-	-	-	-	-	976.0
Fall	4,855.0	-	-	1,494.0	-	-	-	480.0	-	-	-	-	-	6,829.0
Winter	5,398.0	-	-	1,600.0	-	-	-	408.0	-	-	-	-	-	7,406.0
Spring	4,104.0	-	-	2,146.0	-	-	-	361.0	-	-	-	-	-	6,611.0
TOTAL	15,409.0	-	-	5,500.0	-	-	-	1,369.0	-	-	-	-	-	22,278.0
													3 qtr tot	20,846.0
<u>2005-2006</u>														
Summer (total)	1,024.0	-	-	447.0	-	-	-	204.0	-	-	-	-	-	1,675.0
Summer A/C	472.0	-	-	259.0	-	-	-	188.0	-	-	-	-	-	919.0
Summer B	552.0	-	-	188.0	-	-	-	16.0	-	-	-	-	-	756.0
Fall	4,678.0	-	-	1,678.0	-	-	-	367.0	-	-	-	-	-	6,723.0
Winter	5,152.0	-	-	1,557.0	-	-	-	307.0	-	-	-	-	-	7,016.0
Spring	4,260.0	-	-	1,932.0	-	-	-	296.0	-	-	-	-	-	6,488.0
TOTAL	15,114.0	-	-	5,614.0	-	-	-	1,174.0	-	-	-	-	-	21,902.0
													3 qtr tot	20,227.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	822.0	-	-	417.6	-	-	-	364.8	-	-	-	-	-	1,604.4
Summer A/C	453.0	-	-	-	-	-	-	268.8	-	-	-	-	-	721.8
Summer B	369.0	-	-	417.6	-	-	-	96.0	-	-	-	-	-	882.6
Fall	5,026.0	-	-	2,563.2	-	-	-	1,992.0	-	-	-	-	-	9,581.2
Winter	6,118.0	-	-	3,085.2	-	-	-	2,011.2	-	-	-	-	-	11,214.4
Spring	5,080.0	-	-	3,429.0	-	-	-	1,982.4	-	-	-	-	-	10,491.4
TOTAL	17,046.0	-	-	9,495.0	-	-	-	6,350.4	-	-	-	-	-	32,891.4
													3 qtr tot	31,287.0
<u>2004-2005</u>														
Summer (total)	1,052.0	-	-	468.0	-	-	-	576.0	-	-	-	-	-	2,096.0
Summer A/C	268.0	-	-	237.6	-	-	-	268.8	-	-	-	-	-	774.4
Summer B	784.0	-	-	230.4	-	-	-	307.2	-	-	-	-	-	1,321.6
Fall	4,855.0	-	-	2,689.2	-	-	-	2,304.0	-	-	-	-	-	9,848.2
Winter	5,398.0	-	-	2,880.0	-	-	-	1,958.4	-	-	-	-	-	10,236.4
Spring	4,104.0	-	-	3,862.8	-	-	-	1,732.8	-	-	-	-	-	9,699.6
TOTAL	15,409.0	-	-	9,900.0	-	-	-	6,571.2	-	-	-	-	-	31,880.2
													3 qtr tot	29,784.2
<u>2005-2006</u>														
Summer (total)	1,024.0	-	-	804.6	-	-	-	979.2	-	-	-	-	-	2,807.8
Summer A/C	472.0	-	-	466.2	-	-	-	902.4	-	-	-	-	-	1,840.6
Summer B	552.0	-	-	338.4	-	-	-	76.8	-	-	-	-	-	967.2
Fall	4,678.0	-	-	3,020.4	-	-	-	1,761.6	-	-	-	-	-	9,460.0
Winter	5,152.0	-	-	2,802.6	-	-	-	1,473.6	-	-	-	-	-	9,428.2
Spring	4,260.0	-	-	3,477.6	-	-	-	1,420.8	-	-	-	-	-	9,158.4
TOTAL	15,114.0	-	-	10,105.2	-	-	-	5,635.2	-	-	-	-	-	30,854.4
													3 qtr tot	28,046.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	1.52	-	-	0.77	-	-	-	0.67	-	-	-	-	-	2.97
Summer A/C	0.84	-	-	-	-	-	-	0.50	-	-	-	-	-	1.33
Summer B	0.68	-	-	0.77	-	-	-	0.18	-	-	-	-	-	1.63
Fall	9.31	-	-	4.75	-	-	-	3.67	-	-	-	-	-	17.73
Winter	11.33	-	-	5.71	-	-	-	3.71	-	-	-	-	-	20.75
Spring	9.41	-	-	6.35	-	-	-	3.65	-	-	-	-	-	19.41
Average per Quarter														19.30
(Exclud. Summer)	10.01	-	-	5.60	-	-	-	3.68	-	-	-	-	-	19.30
<u>2004-2005</u>														
Summer (total)	1.95	-	-	0.87	-	-	-	1.06	-	-	-	-	-	3.88
Summer A/C	0.50	-	-	0.44	-	-	-	0.50	-	-	-	-	-	1.43
Summer B	1.45	-	-	0.43	-	-	-	0.57	-	-	-	-	-	2.44
Fall	8.99	-	-	4.98	-	-	-	4.25	-	-	-	-	-	18.22
Winter	10.00	-	-	5.33	-	-	-	3.61	-	-	-	-	-	18.94
Spring	7.60	-	-	7.15	-	-	-	3.19	-	-	-	-	-	17.95
Average per Quarter														18.37
(Exclud. Summer)	8.86	-	-	5.82	-	-	-	3.68	-	-	-	-	-	18.37
<u>2005-2006</u>														
Summer (total)	1.90	-	-	1.49	-	-	-	1.81	-	-	-	-	-	5.19
Summer A/C	0.87	-	-	0.86	-	-	-	1.66	-	-	-	-	-	3.40
Summer B	1.02	-	-	0.63	-	-	-	0.14	-	-	-	-	-	1.79
Fall	8.66	-	-	5.59	-	-	-	3.25	-	-	-	-	-	17.50
Winter	9.54	-	-	5.19	-	-	-	2.72	-	-	-	-	-	17.45
Spring	7.89	-	-	6.44	-	-	-	2.62	-	-	-	-	-	16.95
Average per Quarter														17.30
(Exclud. Summer)	8.70	-	-	5.74	-	-	-	2.86	-	-	-	-	-	17.30

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	147.0	-	-	-	-	-	-	-	-	147.0
Summer A/C	-	-	-	-	120.0	-	-	-	-	-	-	-	-	120.0
Summer B	-	-	-	-	27.0	-	-	-	-	-	-	-	-	27.0
Fall	-	-	-	-	703.0	-	-	-	-	-	-	-	-	703.0
Winter	-	-	-	-	1,046.0	-	-	1.0	-	-	-	-	-	1,047.0
Spring	-	-	-	-	973.0	-	-	11.0	-	-	-	-	-	984.0
TOTAL	-	-	-	-	2,869.0	-	-	12.0	-	-	-	-	-	2,881.0
													3 qtr tot	2,734.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	124.0	-	-	-	-	-	-	-	-	124.0
Summer A/C	-	-	-	-	124.0	-	-	-	-	-	-	-	-	124.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	938.0	-	-	9.0	-	-	-	-	-	947.0
Winter	-	-	-	-	1,175.0	-	-	5.0	-	-	-	-	-	1,180.0
Spring	-	-	-	-	1,232.0	-	-	11.0	-	-	-	-	-	1,243.0
TOTAL	-	-	-	-	3,469.0	-	-	25.0	-	-	-	-	-	3,494.0
													3 qtr tot	3,370.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	182.0	-	-	8.0	-	-	-	-	-	190.0
Summer A/C	-	-	-	-	154.0	-	-	-	-	-	-	-	-	154.0
Summer B	-	-	-	-	28.0	-	-	8.0	-	-	-	-	-	36.0
Fall	-	-	-	-	903.0	-	-	4.0	-	-	-	-	-	907.0
Winter	-	-	-	-	1,299.0	-	-	4.0	-	-	-	-	-	1,303.0
Spring	-	-	-	-	1,248.0	-	-	4.0	-	-	-	-	-	1,252.0
TOTAL	-	-	-	-	3,632.0	-	-	20.0	-	-	-	-	-	3,652.0
													3 qtr tot	3,462.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	377.8	-	-	-	-	-	-	-	-	377.8
Summer A/C	-	-	-	-	308.4	-	-	-	-	-	-	-	-	308.4
Summer B	-	-	-	-	69.4	-	-	-	-	-	-	-	-	69.4
Fall	-	-	-	-	1,806.7	-	-	-	-	-	-	-	-	1,806.7
Winter	-	-	-	-	2,688.2	-	-	4.8	-	-	-	-	-	2,693.0
Spring	-	-	-	-	2,500.6	-	-	52.8	-	-	-	-	-	2,553.4
TOTAL	-	-	-	-	7,373.3	-	-	57.6	-	-	-	-	-	7,430.9
													3 qtr tot	7,053.1
<u>2004-2005</u>														
Summer (total)	-	-	-	-	318.7	-	-	-	-	-	-	-	-	318.7
Summer A/C	-	-	-	-	318.7	-	-	-	-	-	-	-	-	318.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	2,410.7	-	-	43.2	-	-	-	-	-	2,453.9
Winter	-	-	-	-	3,019.8	-	-	24.0	-	-	-	-	-	3,043.8
Spring	-	-	-	-	3,166.2	-	-	52.8	-	-	-	-	-	3,219.0
TOTAL	-	-	-	-	8,915.3	-	-	120.0	-	-	-	-	-	9,035.3
													3 qtr tot	8,716.7
<u>2005-2006</u>														
Summer (total)	-	-	-	-	467.7	-	-	38.4	-	-	-	-	-	506.1
Summer A/C	-	-	-	-	395.8	-	-	-	-	-	-	-	-	395.8
Summer B	-	-	-	-	72.0	-	-	38.4	-	-	-	-	-	110.4
Fall	-	-	-	-	2,320.7	-	-	19.2	-	-	-	-	-	2,339.9
Winter	-	-	-	-	3,338.4	-	-	19.2	-	-	-	-	-	3,357.6
Spring	-	-	-	-	3,207.4	-	-	19.2	-	-	-	-	-	3,226.6
TOTAL	-	-	-	-	9,334.2	-	-	96.0	-	-	-	-	-	9,430.2
													3 qtr tot	8,924.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	0.70	-	-	-	-	-	-	-	-	0.70
Summer A/C	-	-	-	-	0.57	-	-	-	-	-	-	-	-	0.57
Summer B	-	-	-	-	0.13	-	-	-	-	-	-	-	-	0.13
Fall	-	-	-	-	3.35	-	-	-	-	-	-	-	-	3.35
Winter	-	-	-	-	4.98	-	-	0.01	-	-	-	-	-	4.99
Spring	-	-	-	-	4.63	-	-	0.10	-	-	-	-	-	4.73
Average per Quarter														4.36
(Exclud. Summer)	-	-	-	-	4.32	-	-	0.04	-	-	-	-	-	4.36
<u>2004-2005</u>														
Summer (total)	-	-	-	-	0.59	-	-	-	-	-	-	-	-	0.59
Summer A/C	-	-	-	-	0.59	-	-	-	-	-	-	-	-	0.59
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	4.47	-	-	0.08	-	-	-	-	-	4.55
Winter	-	-	-	-	5.60	-	-	0.04	-	-	-	-	-	5.64
Spring	-	-	-	-	5.87	-	-	0.10	-	-	-	-	-	5.96
Average per Quarter														5.38
(Exclud. Summer)	-	-	-	-	5.31	-	-	0.07	-	-	-	-	-	5.38
<u>2005-2006</u>														
Summer (total)	-	-	-	-	0.87	-	-	0.07	-	-	-	-	-	0.94
Summer A/C	-	-	-	-	0.73	-	-	-	-	-	-	-	-	0.73
Summer B	-	-	-	-	0.13	-	-	0.07	-	-	-	-	-	0.20
Fall	-	-	-	-	4.30	-	-	0.04	-	-	-	-	-	4.34
Winter	-	-	-	-	6.19	-	-	0.04	-	-	-	-	-	6.22
Spring	-	-	-	-	5.94	-	-	0.04	-	-	-	-	-	5.98
Average per Quarter														5.51
(Exclud. Summer)	-	-	-	-	5.48	-	-	0.04	-	-	-	-	-	5.51

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	411.0	-	-	794.0	-	-	-	-	-	-	-	-	-	1,205.0
Summer A/C	252.0	-	-	369.0	-	-	-	-	-	-	-	-	-	621.0
Summer B	159.0	-	-	425.0	-	-	-	-	-	-	-	-	-	584.0
Fall	4,800.0	-	-	2,078.0	-	-	-	20.0	-	-	-	-	-	6,898.0
Winter	4,388.0	-	-	2,008.0	-	-	-	28.0	-	-	-	-	-	6,424.0
Spring	2,668.0	-	-	2,075.0	-	-	-	24.0	-	-	-	-	-	4,767.0
TOTAL	12,267.0	-	-	6,955.0	-	-	-	72.0	-	-	-	-	-	19,294.0
													3 qtr tot	18,089.0
<u>2004-2005</u>														
Summer (total)	320.0	-	-	632.0	-	-	-	18.0	-	-	-	-	-	970.0
Summer A/C	88.0	-	-	290.0	-	-	-	10.0	-	-	-	-	-	388.0
Summer B	232.0	-	-	342.0	-	-	-	8.0	-	-	-	-	-	582.0
Fall	4,316.0	-	-	1,909.0	-	-	-	24.0	-	-	-	-	-	6,249.0
Winter	3,656.0	-	-	1,964.0	-	-	-	12.0	-	-	-	-	-	5,632.0
Spring	2,856.0	-	-	2,169.0	-	-	-	12.0	-	-	-	-	-	5,037.0
TOTAL	11,148.0	-	-	6,674.0	-	-	-	66.0	-	-	-	-	-	17,888.0
													3 qtr tot	16,918.0
<u>2005-2006</u>														
Summer (total)	260.0	-	-	713.0	-	-	-	16.0	-	-	-	-	-	989.0
Summer A/C	108.0	-	-	493.0	-	-	-	16.0	-	-	-	-	-	617.0
Summer B	152.0	-	-	220.0	-	-	-	-	-	-	-	-	-	372.0
Fall	4,388.0	-	-	2,307.0	-	-	-	16.0	-	-	-	-	-	6,711.0
Winter	2,976.0	-	-	2,096.0	-	-	-	-	-	-	-	-	-	5,072.0
Spring	3,100.0	-	-	2,185.0	-	-	-	8.0	-	-	-	-	-	5,293.0
TOTAL	10,724.0	-	-	7,301.0	-	-	-	40.0	-	-	-	-	-	18,065.0
													3 qtr tot	17,076.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	411.0	-	-	1,429.2	-	-	-	-	-	-	-	-	-	1,840.2
Summer A/C	252.0	-	-	664.2	-	-	-	-	-	-	-	-	-	916.2
Summer B	159.0	-	-	765.0	-	-	-	-	-	-	-	-	-	924.0
Fall	4,800.0	-	-	3,740.4	-	-	-	96.0	-	-	-	-	-	8,636.4
Winter	4,388.0	-	-	3,614.4	-	-	-	134.4	-	-	-	-	-	8,136.8
Spring	2,668.0	-	-	3,735.0	-	-	-	115.2	-	-	-	-	-	6,518.2
TOTAL	12,267.0	-	-	12,519.0	-	-	-	345.6	-	-	-	-	-	25,131.6
													3 qtr tot	23,291.4
<u>2004-2005</u>														
Summer (total)	320.0	-	-	1,137.6	-	-	-	86.4	-	-	-	-	-	1,544.0
Summer A/C	88.0	-	-	522.0	-	-	-	48.0	-	-	-	-	-	658.0
Summer B	232.0	-	-	615.6	-	-	-	38.4	-	-	-	-	-	886.0
Fall	4,316.0	-	-	3,436.2	-	-	-	115.2	-	-	-	-	-	7,867.4
Winter	3,656.0	-	-	3,535.2	-	-	-	57.6	-	-	-	-	-	7,248.8
Spring	2,856.0	-	-	3,904.2	-	-	-	57.6	-	-	-	-	-	6,817.8
TOTAL	11,148.0	-	-	12,013.2	-	-	-	316.8	-	-	-	-	-	23,478.0
													3 qtr tot	21,934.0
<u>2005-2006</u>														
Summer (total)	260.0	-	-	1,283.4	-	-	-	76.8	-	-	-	-	-	1,620.2
Summer A/C	108.0	-	-	887.4	-	-	-	76.8	-	-	-	-	-	1,072.2
Summer B	152.0	-	-	396.0	-	-	-	-	-	-	-	-	-	548.0
Fall	4,388.0	-	-	4,152.6	-	-	-	76.8	-	-	-	-	-	8,617.4
Winter	2,976.0	-	-	3,772.8	-	-	-	-	-	-	-	-	-	6,748.8
Spring	3,100.0	-	-	3,933.0	-	-	-	38.4	-	-	-	-	-	7,071.4
TOTAL	10,724.0	-	-	13,141.8	-	-	-	192.0	-	-	-	-	-	24,057.8
													3 qtr tot	22,437.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

	OBR MODELED FACULTY													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	0.76	-	-	2.65	-	-	-	-	-	-	-	-	-	3.41
Summer A/C	0.47	-	-	1.23	-	-	-	-	-	-	-	-	-	1.70
Summer B	0.29	-	-	1.42	-	-	-	-	-	-	-	-	-	1.71
Fall	8.89	-	-	6.93	-	-	-	0.18	-	-	-	-	-	15.99
Winter	8.13	-	-	6.69	-	-	-	0.25	-	-	-	-	-	15.07
Spring	4.94	-	-	6.92	-	-	-	0.21	-	-	-	-	-	12.07
Average per Quarter														14.38
(Exclud. Summer)	7.32	-	-	6.85	-	-	-	0.21	-	-	-	-	-	14.38
<u>2004-2005</u>														
Summer (total)	0.59	-	-	2.11	-	-	-	0.16	-	-	-	-	-	2.86
Summer A/C	0.16	-	-	0.97	-	-	-	0.09	-	-	-	-	-	1.22
Summer B	0.43	-	-	1.14	-	-	-	0.07	-	-	-	-	-	1.64
Fall	7.99	-	-	6.36	-	-	-	0.21	-	-	-	-	-	14.57
Winter	6.77	-	-	6.55	-	-	-	0.11	-	-	-	-	-	13.42
Spring	5.29	-	-	7.23	-	-	-	0.11	-	-	-	-	-	12.63
Average per Quarter														13.54
(Exclud. Summer)	6.68	-	-	6.71	-	-	-	0.14	-	-	-	-	-	13.54
<u>2005-2006</u>														
Summer (total)	0.48	-	-	2.38	-	-	-	0.14	-	-	-	-	-	3.00
Summer A/C	0.20	-	-	1.64	-	-	-	0.14	-	-	-	-	-	1.98
Summer B	0.28	-	-	0.73	-	-	-	-	-	-	-	-	-	1.01
Fall	8.13	-	-	7.69	-	-	-	0.14	-	-	-	-	-	15.96
Winter	5.51	-	-	6.99	-	-	-	-	-	-	-	-	-	12.50
Spring	5.74	-	-	7.28	-	-	-	0.07	-	-	-	-	-	13.09
Average per Quarter														13.85
(Exclud. Summer)	6.46	-	-	7.32	-	-	-	0.07	-	-	-	-	-	13.85

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	236.0	-	-	53.0	-	-	-	-	-	289.0
Summer A/C	-	-	-	-	84.0	-	-	37.0	-	-	-	-	-	121.0
Summer B	-	-	-	-	152.0	-	-	16.0	-	-	-	-	-	168.0
Fall	-	-	-	-	1,213.0	-	-	304.0	-	-	-	-	-	1,517.0
Winter	-	-	-	-	1,296.0	-	-	320.0	-	-	-	-	-	1,616.0
Spring	-	-	-	-	1,088.0	-	-	352.0	-	-	-	-	-	1,440.0
TOTAL	-	-	-	-	3,833.0	-	-	1,029.0	-	-	-	-	-	4,862.0
													3 qtr tot	4,573.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	180.0	-	-	84.0	-	-	-	-	-	264.0
Summer A/C	-	-	-	-	8.0	-	-	8.0	-	-	-	-	-	16.0
Summer B	-	-	-	-	172.0	-	-	76.0	-	-	-	-	-	248.0
Fall	-	-	-	-	928.0	-	-	404.0	-	-	-	-	-	1,332.0
Winter	-	-	-	-	1,508.0	-	-	412.0	-	-	-	-	-	1,920.0
Spring	-	-	-	-	1,128.0	-	-	368.0	-	-	-	-	-	1,496.0
TOTAL	-	-	-	-	3,744.0	-	-	1,268.0	-	-	-	-	-	5,012.0
													3 qtr tot	4,748.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	204.0	-	-	152.0	-	-	-	-	-	356.0
Summer A/C	-	-	-	-	20.0	-	-	12.0	-	-	-	-	-	32.0
Summer B	-	-	-	-	184.0	-	-	140.0	-	-	-	-	-	324.0
Fall	-	-	-	-	1,096.0	-	-	357.0	-	-	-	-	-	1,453.0
Winter	-	-	-	-	1,541.0	-	-	352.0	-	-	-	-	-	1,893.0
Spring	-	-	-	-	1,329.0	-	-	324.0	-	-	-	-	-	1,653.0
TOTAL	-	-	-	-	4,170.0	-	-	1,185.0	-	-	-	-	-	5,355.0
													3 qtr tot	4,999.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	606.5	-	-	254.4	-	-	-	-	-	860.9
Summer A/C	-	-	-	-	215.9	-	-	177.6	-	-	-	-	-	393.5
Summer B	-	-	-	-	390.6	-	-	76.8	-	-	-	-	-	467.4
Fall	-	-	-	-	3,117.4	-	-	1,459.2	-	-	-	-	-	4,576.6
Winter	-	-	-	-	3,330.7	-	-	1,536.0	-	-	-	-	-	4,866.7
Spring	-	-	-	-	2,796.2	-	-	1,689.6	-	-	-	-	-	4,485.8
TOTAL	-	-	-	-	9,850.8	-	-	4,939.2	-	-	-	-	-	14,790.0
													3 qtr tot	13,929.1
<u>2004-2005</u>														
Summer (total)	-	-	-	-	462.6	-	-	403.2	-	-	-	-	-	865.8
Summer A/C	-	-	-	-	20.6	-	-	38.4	-	-	-	-	-	59.0
Summer B	-	-	-	-	442.0	-	-	364.8	-	-	-	-	-	806.8
Fall	-	-	-	-	2,385.0	-	-	1,939.2	-	-	-	-	-	4,324.2
Winter	-	-	-	-	3,875.6	-	-	1,977.6	-	-	-	-	-	5,853.2
Spring	-	-	-	-	2,899.0	-	-	1,766.4	-	-	-	-	-	4,665.4
TOTAL	-	-	-	-	9,622.1	-	-	6,086.4	-	-	-	-	-	15,708.5
													3 qtr tot	14,842.7
<u>2005-2006</u>														
Summer (total)	-	-	-	-	524.3	-	-	729.6	-	-	-	-	-	1,253.9
Summer A/C	-	-	-	-	51.4	-	-	57.6	-	-	-	-	-	109.0
Summer B	-	-	-	-	472.9	-	-	672.0	-	-	-	-	-	1,144.9
Fall	-	-	-	-	2,816.7	-	-	1,713.6	-	-	-	-	-	4,530.3
Winter	-	-	-	-	3,960.4	-	-	1,689.6	-	-	-	-	-	5,650.0
Spring	-	-	-	-	3,415.5	-	-	1,555.2	-	-	-	-	-	4,970.7
TOTAL	-	-	-	-	10,716.9	-	-	5,688.0	-	-	-	-	-	16,404.9
													3 qtr tot	15,151.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	1.12	-	-	0.47	-	-	-	-	-	1.59
Summer A/C	-	-	-	-	0.40	-	-	0.33	-	-	-	-	-	0.73
Summer B	-	-	-	-	0.72	-	-	0.14	-	-	-	-	-	0.87
Fall	-	-	-	-	5.78	-	-	2.69	-	-	-	-	-	8.47
Winter	-	-	-	-	6.17	-	-	2.83	-	-	-	-	-	9.00
Spring	-	-	-	-	5.18	-	-	3.12	-	-	-	-	-	8.30
Average per Quarter														8.59
(Exclud. Summer)	-	-	-	-	5.71	-	-	2.88	-	-	-	-	-	8.59
<u>2004-2005</u>														
Summer (total)	-	-	-	-	0.86	-	-	0.74	-	-	-	-	-	1.60
Summer A/C	-	-	-	-	0.04	-	-	0.07	-	-	-	-	-	0.11
Summer B	-	-	-	-	0.82	-	-	0.67	-	-	-	-	-	1.49
Fall	-	-	-	-	4.42	-	-	3.58	-	-	-	-	-	7.99
Winter	-	-	-	-	7.18	-	-	3.65	-	-	-	-	-	10.83
Spring	-	-	-	-	5.37	-	-	3.26	-	-	-	-	-	8.63
Average per Quarter														9.15
(Exclud. Summer)	-	-	-	-	5.66	-	-	3.49	-	-	-	-	-	9.15
<u>2005-2006</u>														
Summer (total)	-	-	-	-	0.97	-	-	1.35	-	-	-	-	-	2.32
Summer A/C	-	-	-	-	0.10	-	-	0.11	-	-	-	-	-	0.20
Summer B	-	-	-	-	0.88	-	-	1.24	-	-	-	-	-	2.12
Fall	-	-	-	-	5.22	-	-	3.16	-	-	-	-	-	8.38
Winter	-	-	-	-	7.34	-	-	3.12	-	-	-	-	-	10.45
Spring	-	-	-	-	6.33	-	-	2.87	-	-	-	-	-	9.20
Average per Quarter														9.34
(Exclud. Summer)	-	-	-	-	6.30	-	-	3.05	-	-	-	-	-	9.34

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	6.0	-	-	-	-	-	6.0
Summer A/C	-	-	-	-	-	-	-	5.0	-	-	-	-	-	5.0
Summer B	-	-	-	-	-	-	-	1.0	-	-	-	-	-	1.0
Fall	-	-	-	-	-	-	-	76.0	-	-	-	-	-	76.0
Winter	-	-	-	-	-	-	-	66.0	-	-	-	-	-	66.0
Spring	-	-	-	-	-	-	-	71.0	-	-	-	-	-	71.0
TOTAL	-	-	-	-	-	-	-	219.0	-	-	-	-	-	219.0
													3 qtr tot	213.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	9.0	-	-	-	-	-	9.0
Summer A/C	-	-	-	-	-	-	-	9.0	-	-	-	-	-	9.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	54.0	-	-	-	-	-	54.0
Winter	-	-	-	-	-	-	-	55.0	-	-	-	-	-	55.0
Spring	-	-	-	-	-	-	-	62.0	-	-	-	-	-	62.0
TOTAL	-	-	-	-	-	-	-	180.0	-	-	-	-	-	180.0
													3 qtr tot	171.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	21.0	-	-	-	-	-	21.0
Summer A/C	-	-	-	-	-	-	-	11.0	-	-	-	-	-	11.0
Summer B	-	-	-	-	-	-	-	10.0	-	-	-	-	-	10.0
Fall	-	-	-	-	-	-	-	59.0	-	-	-	-	-	59.0
Winter	-	-	-	-	-	-	-	73.0	-	-	-	-	-	73.0
Spring	-	-	-	-	-	-	-	59.0	-	-	-	-	-	59.0
TOTAL	-	-	-	-	-	-	-	212.0	-	-	-	-	-	212.0
													3 qtr tot	191.0

DEPARTMENT: Humanities - 0390

Year/Quarter

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS													
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	28.8	-	-	-	-	-	28.8
Summer A/C	-	-	-	-	-	-	-	24.0	-	-	-	-	-	24.0
Summer B	-	-	-	-	-	-	-	4.8	-	-	-	-	-	4.8
Fall	-	-	-	-	-	-	-	364.8	-	-	-	-	-	364.8
Winter	-	-	-	-	-	-	-	316.8	-	-	-	-	-	316.8
Spring	-	-	-	-	-	-	-	340.8	-	-	-	-	-	340.8
TOTAL	-	-	-	-	-	-	-	1,051.2	-	-	-	-	-	1,051.2
													3 qtr tot	1,022.4
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	43.2	-	-	-	-	-	43.2
Summer A/C	-	-	-	-	-	-	-	43.2	-	-	-	-	-	43.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	259.2	-	-	-	-	-	259.2
Winter	-	-	-	-	-	-	-	264.0	-	-	-	-	-	264.0
Spring	-	-	-	-	-	-	-	297.6	-	-	-	-	-	297.6
TOTAL	-	-	-	-	-	-	-	864.0	-	-	-	-	-	864.0
													3 qtr tot	820.8
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	100.8	-	-	-	-	-	100.8
Summer A/C	-	-	-	-	-	-	-	52.8	-	-	-	-	-	52.8
Summer B	-	-	-	-	-	-	-	48.0	-	-	-	-	-	48.0
Fall	-	-	-	-	-	-	-	283.2	-	-	-	-	-	283.2
Winter	-	-	-	-	-	-	-	350.4	-	-	-	-	-	350.4
Spring	-	-	-	-	-	-	-	283.2	-	-	-	-	-	283.2
TOTAL	-	-	-	-	-	-	-	1,017.6	-	-	-	-	-	1,017.6
													3 qtr tot	916.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	0.05	-	-	-	-	-	0.05
Summer A/C	-	-	-	-	-	-	-	0.04	-	-	-	-	-	0.04
Summer B	-	-	-	-	-	-	-	0.01	-	-	-	-	-	0.01
Fall	-	-	-	-	-	-	-	0.67	-	-	-	-	-	0.67
Winter	-	-	-	-	-	-	-	0.58	-	-	-	-	-	0.58
Spring	-	-	-	-	-	-	-	0.63	-	-	-	-	-	0.63
Average per Quarter														0.63
(Exclud. Summer)	-	-	-	-	-	-	-	0.63	-	-	-	-	-	0.63
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	0.08	-	-	-	-	-	0.08
Summer A/C	-	-	-	-	-	-	-	0.08	-	-	-	-	-	0.08
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	0.48	-	-	-	-	-	0.48
Winter	-	-	-	-	-	-	-	0.49	-	-	-	-	-	0.49
Spring	-	-	-	-	-	-	-	0.55	-	-	-	-	-	0.55
Average per Quarter														0.50
(Exclud. Summer)	-	-	-	-	-	-	-	0.50	-	-	-	-	-	0.50
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	0.19	-	-	-	-	-	0.19
Summer A/C	-	-	-	-	-	-	-	0.10	-	-	-	-	-	0.10
Summer B	-	-	-	-	-	-	-	0.09	-	-	-	-	-	0.09
Fall	-	-	-	-	-	-	-	0.52	-	-	-	-	-	0.52
Winter	-	-	-	-	-	-	-	0.65	-	-	-	-	-	0.65
Spring	-	-	-	-	-	-	-	0.52	-	-	-	-	-	0.52
Average per Quarter														0.56
(Exclud. Summer)	-	-	-	-	-	-	-	0.56	-	-	-	-	-	0.56

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	265.0	-	-	-	-	-	265.0
Summer A/C	-	-	-	-	-	-	-	199.0	-	-	-	-	-	199.0
Summer B	-	-	-	-	-	-	-	66.0	-	-	-	-	-	66.0
Fall	-	-	-	-	-	-	-	545.0	-	-	-	-	-	545.0
Winter	-	-	-	-	-	-	-	460.0	-	-	-	-	-	460.0
Spring	-	-	-	-	-	-	-	435.0	-	-	-	-	-	435.0
TOTAL	-	-	-	-	-	-	-	1,705.0	-	-	-	-	-	1,705.0
													3 qtr tot	1,440.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	339.0	-	-	-	-	-	339.0
Summer A/C	-	-	-	-	-	-	-	213.0	-	-	-	-	-	213.0
Summer B	-	-	-	-	-	-	-	126.0	-	-	-	-	-	126.0
Fall	-	-	-	-	-	-	-	663.0	-	-	-	-	-	663.0
Winter	-	-	-	-	-	-	-	536.0	-	-	-	-	-	536.0
Spring	-	-	-	-	-	-	-	461.0	-	-	-	-	-	461.0
TOTAL	-	-	-	-	-	-	-	1,999.0	-	-	-	-	-	1,999.0
													3 qtr tot	1,660.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	296.0	-	-	-	-	-	296.0
Summer A/C	-	-	-	-	-	-	-	216.0	-	-	-	-	-	216.0
Summer B	-	-	-	-	-	-	-	80.0	-	-	-	-	-	80.0
Fall	-	-	-	-	-	-	-	518.0	-	-	-	-	-	518.0
Winter	-	-	-	-	-	-	-	467.0	-	-	-	-	-	467.0
Spring	-	-	-	-	-	-	-	436.0	-	-	-	-	-	436.0
TOTAL	-	-	-	-	-	-	-	1,717.0	-	-	-	-	-	1,717.0
													3 qtr tot	1,421.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	1,272.0	-	-	-	-	-	1,272.0
Summer A/C	-	-	-	-	-	-	-	955.2	-	-	-	-	-	955.2
Summer B	-	-	-	-	-	-	-	316.8	-	-	-	-	-	316.8
Fall	-	-	-	-	-	-	-	2,616.0	-	-	-	-	-	2,616.0
Winter	-	-	-	-	-	-	-	2,208.0	-	-	-	-	-	2,208.0
Spring	-	-	-	-	-	-	-	2,088.0	-	-	-	-	-	2,088.0
TOTAL	-	-	-	-	-	-	-	8,184.0	-	-	-	-	-	8,184.0
													3 qtr tot	6,912.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	1,627.2	-	-	-	-	-	1,627.2
Summer A/C	-	-	-	-	-	-	-	1,022.4	-	-	-	-	-	1,022.4
Summer B	-	-	-	-	-	-	-	604.8	-	-	-	-	-	604.8
Fall	-	-	-	-	-	-	-	3,182.4	-	-	-	-	-	3,182.4
Winter	-	-	-	-	-	-	-	2,572.8	-	-	-	-	-	2,572.8
Spring	-	-	-	-	-	-	-	2,212.8	-	-	-	-	-	2,212.8
TOTAL	-	-	-	-	-	-	-	9,595.2	-	-	-	-	-	9,595.2
													3 qtr tot	7,968.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	1,420.8	-	-	-	-	-	1,420.8
Summer A/C	-	-	-	-	-	-	-	1,036.8	-	-	-	-	-	1,036.8
Summer B	-	-	-	-	-	-	-	384.0	-	-	-	-	-	384.0
Fall	-	-	-	-	-	-	-	2,486.4	-	-	-	-	-	2,486.4
Winter	-	-	-	-	-	-	-	2,241.6	-	-	-	-	-	2,241.6
Spring	-	-	-	-	-	-	-	2,092.8	-	-	-	-	-	2,092.8
TOTAL	-	-	-	-	-	-	-	8,241.6	-	-	-	-	-	8,241.6
													3 qtr tot	6,820.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY													
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	2.35	-	-	-	-	-	2.35
Summer A/C	-	-	-	-	-	-	-	1.76	-	-	-	-	-	1.76
Summer B	-	-	-	-	-	-	-	0.58	-	-	-	-	-	0.58
Fall	-	-	-	-	-	-	-	4.82	-	-	-	-	-	4.82
Winter	-	-	-	-	-	-	-	4.07	-	-	-	-	-	4.07
Spring	-	-	-	-	-	-	-	3.85	-	-	-	-	-	3.85
Average per Quarter														4.25
(Exclud. Summer)	-	-	-	-	-	-	-	4.25	-	-	-	-	-	4.25
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	3.00	-	-	-	-	-	3.00
Summer A/C	-	-	-	-	-	-	-	1.88	-	-	-	-	-	1.88
Summer B	-	-	-	-	-	-	-	1.12	-	-	-	-	-	1.12
Fall	-	-	-	-	-	-	-	5.87	-	-	-	-	-	5.87
Winter	-	-	-	-	-	-	-	4.74	-	-	-	-	-	4.74
Spring	-	-	-	-	-	-	-	4.08	-	-	-	-	-	4.08
Average per Quarter														4.90
(Exclud. Summer)	-	-	-	-	-	-	-	4.90	-	-	-	-	-	4.90
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	2.62	-	-	-	-	-	2.62
Summer A/C	-	-	-	-	-	-	-	1.91	-	-	-	-	-	1.91
Summer B	-	-	-	-	-	-	-	0.71	-	-	-	-	-	0.71
Fall	-	-	-	-	-	-	-	4.58	-	-	-	-	-	4.58
Winter	-	-	-	-	-	-	-	4.13	-	-	-	-	-	4.13
Spring	-	-	-	-	-	-	-	3.86	-	-	-	-	-	3.86
Average per Quarter														4.19
(Exclud. Summer)	-	-	-	-	-	-	-	4.19	-	-	-	-	-	4.19

DEPARTMENT: Women's Studies - 0392

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	116.0	-	-	-	-	-	-	-	-	116.0
Summer A/C	-	-	-	-	4.0	-	-	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	112.0	-	-	-	-	-	-	-	-	112.0
Fall	-	132.0	-	-	103.0	-	-	4.0	-	-	-	-	-	239.0
Winter	-	-	-	-	124.0	-	-	-	-	-	-	-	-	124.0
Spring	-	152.0	-	-	128.0	-	-	-	-	-	-	-	-	280.0
TOTAL	-	284.0	-	-	471.0	-	-	4.0	-	-	-	-	-	759.0
													3 qtr tot	643.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	45.0	-	-	-	-	-	-	-	-	45.0
Summer A/C	-	-	-	-	44.0	-	-	-	-	-	-	-	-	44.0
Summer B	-	-	-	-	1.0	-	-	-	-	-	-	-	-	1.0
Fall	-	172.0	-	-	106.0	-	-	16.0	-	-	-	-	-	294.0
Winter	-	-	-	-	62.0	-	-	4.0	-	-	-	-	-	66.0
Spring	-	164.0	-	-	124.0	-	-	-	-	-	-	-	-	288.0
TOTAL	-	336.0	-	-	337.0	-	-	20.0	-	-	-	-	-	693.0
													3 qtr tot	648.0
<u>2005-2006</u>														
Summer (total)	-	116.0	-	-	62.0	-	-	8.0	-	-	-	-	-	186.0
Summer A/C	-	-	-	-	60.0	-	-	8.0	-	-	-	-	-	68.0
Summer B	-	116.0	-	-	2.0	-	-	-	-	-	-	-	-	118.0
Fall	-	156.0	-	-	113.0	-	-	20.0	-	-	-	-	-	289.0
Winter	-	248.0	-	-	60.0	-	-	8.0	-	-	-	-	-	316.0
Spring	-	160.0	-	-	148.0	-	-	20.0	-	-	-	-	-	328.0
TOTAL	-	680.0	-	-	383.0	-	-	56.0	-	-	-	-	-	1,119.0
													3 qtr tot	933.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - 0392

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	298.1	-	-	-	-	-	-	-	-	298.1
Summer A/C	-	-	-	-	10.3	-	-	-	-	-	-	-	-	10.3
Summer B	-	-	-	-	287.8	-	-	-	-	-	-	-	-	287.8
Fall	-	205.9	-	-	264.7	-	-	19.2	-	-	-	-	-	489.8
Winter	-	-	-	-	318.7	-	-	-	-	-	-	-	-	318.7
Spring	-	237.1	-	-	329.0	-	-	-	-	-	-	-	-	566.1
TOTAL	-	443.0	-	-	1,210.5	-	-	19.2	-	-	-	-	-	1,672.7
													3 qtr tot	1,374.6
<u>2004-2005</u>														
Summer (total)	-	-	-	-	115.7	-	-	-	-	-	-	-	-	115.7
Summer A/C	-	-	-	-	113.1	-	-	-	-	-	-	-	-	113.1
Summer B	-	-	-	-	2.6	-	-	-	-	-	-	-	-	2.6
Fall	-	268.3	-	-	272.4	-	-	76.8	-	-	-	-	-	617.5
Winter	-	-	-	-	159.3	-	-	19.2	-	-	-	-	-	178.5
Spring	-	255.8	-	-	318.7	-	-	-	-	-	-	-	-	574.5
TOTAL	-	524.2	-	-	866.1	-	-	96.0	-	-	-	-	-	1,486.3
													3 qtr tot	1,370.6
<u>2005-2006</u>														
Summer (total)	-	181.0	-	-	159.3	-	-	38.4	-	-	-	-	-	378.7
Summer A/C	-	-	-	-	154.2	-	-	38.4	-	-	-	-	-	192.6
Summer B	-	181.0	-	-	5.1	-	-	-	-	-	-	-	-	186.1
Fall	-	243.4	-	-	290.4	-	-	96.0	-	-	-	-	-	629.8
Winter	-	386.9	-	-	154.2	-	-	38.4	-	-	-	-	-	579.5
Spring	-	249.6	-	-	380.4	-	-	96.0	-	-	-	-	-	726.0
TOTAL	-	1,060.8	-	-	984.3	-	-	268.8	-	-	-	-	-	2,313.9
													3 qtr tot	1,935.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - 0392

COLLEGE: Liberal Arts

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	0.55	-	-	-	-	-	-	-	-	0.55
Summer A/C	-	-	-	-	0.02	-	-	-	-	-	-	-	-	0.02
Summer B	-	-	-	-	0.53	-	-	-	-	-	-	-	-	0.53
Fall	-	0.38	-	-	0.49	-	-	0.04	-	-	-	-	-	0.91
Winter	-	-	-	-	0.59	-	-	-	-	-	-	-	-	0.59
Spring	-	0.44	-	-	0.61	-	-	-	-	-	-	-	-	1.05
Average per Quarter														0.85
(Exclud. Summer)	-	0.27	-	-	0.56	-	-	0.01	-	-	-	-	-	0.85
<u>2004-2005</u>														
Summer (total)	-	-	-	-	0.21	-	-	-	-	-	-	-	-	0.21
Summer A/C	-	-	-	-	0.21	-	-	-	-	-	-	-	-	0.21
Summer B	-	-	-	-	0.00	-	-	-	-	-	-	-	-	0.00
Fall	-	0.50	-	-	0.50	-	-	0.14	-	-	-	-	-	1.14
Winter	-	-	-	-	0.30	-	-	0.04	-	-	-	-	-	0.33
Spring	-	0.48	-	-	0.59	-	-	-	-	-	-	-	-	1.07
Average per Quarter														0.85
(Exclud. Summer)	-	0.32	-	-	0.46	-	-	0.06	-	-	-	-	-	0.85
<u>2005-2006</u>														
Summer (total)	-	0.34	-	-	0.30	-	-	0.07	-	-	-	-	-	0.70
Summer A/C	-	-	-	-	0.29	-	-	0.07	-	-	-	-	-	0.36
Summer B	-	0.34	-	-	0.01	-	-	-	-	-	-	-	-	0.35
Fall	-	0.45	-	-	0.54	-	-	0.18	-	-	-	-	-	1.17
Winter	-	0.72	-	-	0.29	-	-	0.07	-	-	-	-	-	1.08
Spring	-	0.46	-	-	0.70	-	-	0.18	-	-	-	-	-	1.35
Average per Quarter														1.20
(Exclud. Summer)	-	0.54	-	-	0.51	-	-	0.14	-	-	-	-	-	1.20

DEPARTMENT: African & African American Studies - 0240

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	150.0	-	-	-	-	-	-	-	-	150.0
Winter	-	-	-	-	250.0	-	-	-	-	-	-	-	-	250.0
Spring	-	-	-	-	212.0	-	-	-	-	-	-	-	-	212.0
TOTAL	-	-	-	-	612.0	-	-	-	-	-	-	-	-	612.0
													3 qtr tot	612.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	182.0	-	-	-	-	-	-	-	-	182.0
Winter	-	-	-	-	220.0	-	-	-	-	-	-	-	-	220.0
Spring	-	-	-	-	246.0	-	-	-	-	-	-	-	-	246.0
TOTAL	-	-	-	-	648.0	-	-	-	-	-	-	-	-	648.0
													3 qtr tot	648.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	164.0	-	-	-	-	-	-	-	-	164.0
Winter	-	-	-	-	240.0	-	-	-	-	-	-	-	-	240.0
Spring	-	-	-	-	346.0	-	-	-	-	-	-	-	-	346.0
TOTAL	-	-	-	-	750.0	-	-	-	-	-	-	-	-	750.0
													3 qtr tot	750.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies - 0240

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	385.5	-	-	-	-	-	-	-	-	385.5
Winter	-	-	-	-	642.5	-	-	-	-	-	-	-	-	642.5
Spring	-	-	-	-	544.8	-	-	-	-	-	-	-	-	544.8
TOTAL	-	-	-	-	1,572.8	-	-	-	-	-	-	-	-	1,572.8
													3 qtr tot	1,572.8
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	467.7	-	-	-	-	-	-	-	-	467.7
Winter	-	-	-	-	565.4	-	-	-	-	-	-	-	-	565.4
Spring	-	-	-	-	632.2	-	-	-	-	-	-	-	-	632.2
TOTAL	-	-	-	-	1,665.4	-	-	-	-	-	-	-	-	1,665.4
													3 qtr tot	1,665.4
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	421.5	-	-	-	-	-	-	-	-	421.5
Winter	-	-	-	-	616.8	-	-	-	-	-	-	-	-	616.8
Spring	-	-	-	-	889.2	-	-	-	-	-	-	-	-	889.2
TOTAL	-	-	-	-	1,927.5	-	-	-	-	-	-	-	-	1,927.5
													3 qtr tot	1,927.5

DEPARTMENT: African & African American Studies - 0240

Year/Quarter

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Student Credit Hour Series

Raj Soin College of Business

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	1,128.0	-	-	5,759.0	808.0	-	1,328.0	571.0	-	-	-	-	-	9,594.0
Summer A/C	657.0	-	-	2,749.0	721.0	-	598.0	430.0	-	-	-	-	-	5,155.0
Summer B	471.0	-	-	3,010.0	87.0	-	730.0	141.0	-	-	-	-	-	4,439.0
Fall	4,492.0	-	-	13,704.0	1,554.0	-	2,736.0	903.0	-	-	-	-	-	23,389.0
Winter	5,596.0	-	-	13,436.0	1,359.0	-	3,172.0	922.0	-	-	-	-	-	24,485.0
Spring	4,948.0	-	-	12,713.0	1,552.0	-	2,885.0	971.5	-	-	-	-	-	23,069.5
TOTAL	16,164.0	-	-	45,612.0	5,273.0	-	10,121.0	3,367.5	-	-	-	-	-	80,537.5
													3 qtr tot	70,943.5
<u>2004-2005</u>														
Summer (total)	1,132.0	-	-	5,352.0	296.0	-	2,200.0	549.0	-	-	-	-	-	9,529.0
Summer A/C	636.0	-	-	3,168.0	296.0	-	1,256.0	383.0	-	-	-	-	-	5,739.0
Summer B	496.0	-	-	2,184.0	-	-	944.0	166.0	-	-	-	-	-	3,790.0
Fall	5,172.0	-	-	13,070.0	1,344.0	-	3,112.0	496.0	-	-	-	-	-	23,194.0
Winter	4,760.0	196.0	-	12,909.0	1,316.0	-	3,149.0	922.0	-	-	-	-	-	23,252.0
Spring	4,652.0	-	-	12,838.0	1,576.0	-	3,088.0	903.0	-	-	-	-	-	23,057.0
TOTAL	15,716.0	196.0	-	44,169.0	4,532.0	-	11,549.0	2,870.0	-	-	-	-	-	79,032.0
													3 qtr tot	69,503.0
<u>2005-2006</u>														
Summer (total)	1,028.0	-	-	5,160.0	264.0	-	2,600.0	852.0	-	-	-	-	-	9,904.0
Summer A/C	596.0	-	-	2,780.0	152.0	-	1,772.0	732.0	-	-	-	-	-	6,032.0
Summer B	432.0	-	-	2,380.0	112.0	-	828.0	120.0	-	-	-	-	-	3,872.0
Fall	4,686.0	-	-	12,800.0	1,168.0	-	3,372.0	583.0	-	-	-	-	-	22,609.0
Winter	3,804.0	-	-	13,266.0	1,156.0	-	3,286.0	727.0	-	-	-	-	-	22,239.0
Spring	4,160.0	-	-	12,662.0	1,212.0	-	3,154.0	518.0	-	-	-	-	-	21,706.0
TOTAL	13,678.0	-	-	43,888.0	3,800.0	-	12,412.0	2,680.0	-	-	-	-	-	76,458.0
													3 qtr tot	66,554.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	1,128.0	-	-	10,366.2	2,076.6	-	3,187.2	2,740.8	-	-	-	-	-	19,498.8
Summer A/C	657.0	-	-	4,948.2	1,853.0	-	1,435.2	2,064.0	-	-	-	-	-	10,957.4
Summer B	471.0	-	-	5,418.0	223.6	-	1,752.0	676.8	-	-	-	-	-	8,541.4
Fall	4,492.0	-	-	24,667.2	3,993.8	-	6,566.4	4,334.4	-	-	-	-	-	44,053.8
Winter	5,596.0	-	-	24,184.8	3,492.6	-	7,612.8	4,425.6	-	-	-	-	-	45,311.8
Spring	4,948.0	-	-	22,883.4	3,988.6	-	6,924.0	4,663.2	-	-	-	-	-	43,407.2
TOTAL	16,164.0	-	-	82,101.6	13,551.6	-	24,290.4	16,164.0	-	-	-	-	-	152,271.6
													3 qtr tot	132,772.9
<u>2004-2005</u>														
Summer (total)	1,132.0	-	-	9,633.6	760.7	-	5,280.0	2,635.2	-	-	-	-	-	19,441.5
Summer A/C	636.0	-	-	5,702.4	760.7	-	3,014.4	1,838.4	-	-	-	-	-	11,951.9
Summer B	496.0	-	-	3,931.2	-	-	2,265.6	796.8	-	-	-	-	-	7,489.6
Fall	5,172.0	-	-	23,526.0	3,454.1	-	7,468.8	2,380.8	-	-	-	-	-	42,001.7
Winter	4,760.0	305.8	-	23,236.2	3,382.1	-	7,557.6	4,425.6	-	-	-	-	-	43,667.3
Spring	4,652.0	-	-	23,108.4	4,050.3	-	7,411.2	4,334.4	-	-	-	-	-	43,556.3
TOTAL	15,716.0	305.8	-	79,504.2	11,647.2	-	27,717.6	13,776.0	-	-	-	-	-	148,666.8
													3 qtr tot	129,225.3
<u>2005-2006</u>														
Summer (total)	1,028.0	-	-	9,288.0	678.5	-	6,240.0	4,089.6	-	-	-	-	-	21,324.1
Summer A/C	596.0	-	-	5,004.0	390.6	-	4,252.8	3,513.6	-	-	-	-	-	13,757.0
Summer B	432.0	-	-	4,284.0	287.8	-	1,987.2	576.0	-	-	-	-	-	7,567.0
Fall	4,686.0	-	-	23,040.0	3,001.8	-	8,092.8	2,798.4	-	-	-	-	-	41,619.0
Winter	3,804.0	-	-	23,878.8	2,970.9	-	7,886.4	3,489.6	-	-	-	-	-	42,029.7
Spring	4,160.0	-	-	22,791.6	3,114.8	-	7,569.6	2,486.4	-	-	-	-	-	40,122.4
TOTAL	13,678.0	-	-	78,998.4	9,766.0	-	29,788.8	12,864.0	-	-	-	-	-	145,095.2
													3 qtr tot	123,771.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	2.09	-	-	19.20	3.85	-	5.90	5.05	-	-	-	-	-	36.09
Summer A/C	1.22	-	-	9.16	3.43	-	2.66	3.81	-	-	-	-	-	20.28
Summer B	0.87	-	-	10.03	0.41	-	3.24	1.25	-	-	-	-	-	15.81
Fall	8.32	-	-	45.68	7.40	-	12.16	7.99	-	-	-	-	-	81.55
Winter	10.36	-	-	44.79	6.47	-	14.10	8.16	-	-	-	-	-	83.88
Spring	9.16	-	-	42.38	7.39	-	12.82	8.60	-	-	-	-	-	80.35
Average per Quarter														81.93
(Exclud. Summer)	9.28	-	-	44.28	7.09	-	13.03	8.25	-	-	-	-	-	81.93
<u>2004-2005</u>														
Summer (total)	2.10	-	-	17.84	1.41	-	9.78	4.86	-	-	-	-	-	35.98
Summer A/C	1.18	-	-	10.56	1.41	-	5.58	3.39	-	-	-	-	-	22.12
Summer B	0.92	-	-	7.28	-	-	4.20	1.47	-	-	-	-	-	13.86
Fall	9.58	-	-	43.57	6.40	-	13.83	4.39	-	-	-	-	-	77.76
Winter	8.81	0.57	-	43.03	6.27	-	14.00	8.16	-	-	-	-	-	80.83
Spring	8.61	-	-	42.79	7.50	-	13.72	7.99	-	-	-	-	-	80.63
Average per Quarter														79.74
(Exclud. Summer)	9.00	0.19	-	43.13	6.72	-	13.85	6.85	-	-	-	-	-	79.74
<u>2005-2006</u>														
Summer (total)	1.90	-	-	17.20	1.26	-	11.56	7.54	-	-	-	-	-	39.46
Summer A/C	1.10	-	-	9.27	0.72	-	7.88	6.48	-	-	-	-	-	25.45
Summer B	0.80	-	-	7.93	0.53	-	3.68	1.06	-	-	-	-	-	14.01
Fall	8.68	-	-	42.67	5.56	-	14.99	5.16	-	-	-	-	-	77.05
Winter	7.04	-	-	44.22	5.50	-	14.60	6.43	-	-	-	-	-	77.81
Spring	7.70	-	-	42.21	5.77	-	14.02	4.58	-	-	-	-	-	74.28
Average per Quarter														76.38
(Exclud. Summer)	7.81	-	-	43.03	5.61	-	14.54	5.39	-	-	-	-	-	76.38

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Fall	436.0	-	-	8.0	-	-	-	-	-	-	-	-	-	444.0
Winter	436.0	-	-	108.0	-	-	-	-	-	-	-	-	-	544.0
Spring	400.0	-	-	144.0	-	-	-	-	-	-	-	-	-	544.0
TOTAL	1,272.0	-	-	264.0	-	-	-	-	-	-	-	-	-	1,536.0
													3 qtr tot	1,532.0
<u>2004-2005</u>														
Summer (total)	-	-	-	12.0	-	-	-	-	-	-	-	-	-	12.0
Summer A/C	-	-	-	12.0	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	404.0	-	-	86.0	-	-	-	-	-	-	-	-	-	490.0
Winter	436.0	-	-	16.0	-	-	-	-	-	-	-	-	-	452.0
Spring	404.0	-	-	120.0	-	-	-	-	-	-	-	-	-	524.0
TOTAL	1,244.0	-	-	234.0	-	-	-	-	-	-	-	-	-	1,478.0
													3 qtr tot	1,466.0
<u>2005-2006</u>														
Summer (total)	-	-	-	12.0	-	-	-	-	-	-	-	-	-	12.0
Summer A/C	-	-	-	12.0	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	400.0	-	-	72.0	-	-	-	-	-	-	-	-	-	472.0
Winter	448.0	-	-	20.0	-	-	-	-	-	-	-	-	-	468.0
Spring	428.0	-	-	128.0	-	-	-	-	-	-	-	-	-	556.0
TOTAL	1,276.0	-	-	232.0	-	-	-	-	-	-	-	-	-	1,508.0
													3 qtr tot	1,496.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401

COLLEGE: Raj Soin College of Business

(Including Special Sections)

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	7.2	-	-	-	-	-	-	-	-	-	7.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	7.2	-	-	-	-	-	-	-	-	-	7.2
Fall	436.0	-	-	14.4	-	-	-	-	-	-	-	-	-	450.4
Winter	436.0	-	-	194.4	-	-	-	-	-	-	-	-	-	630.4
Spring	400.0	-	-	259.2	-	-	-	-	-	-	-	-	-	659.2
TOTAL	1,272.0	-	-	475.2	-	-	-	-	-	-	-	-	-	1,747.2
													3 qtr tot	1,740.0
<u>2004-2005</u>														
Summer (total)	-	-	-	21.6	-	-	-	-	-	-	-	-	-	21.6
Summer A/C	-	-	-	21.6	-	-	-	-	-	-	-	-	-	21.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	404.0	-	-	154.8	-	-	-	-	-	-	-	-	-	558.8
Winter	436.0	-	-	28.8	-	-	-	-	-	-	-	-	-	464.8
Spring	404.0	-	-	216.0	-	-	-	-	-	-	-	-	-	620.0
TOTAL	1,244.0	-	-	421.2	-	-	-	-	-	-	-	-	-	1,665.2
													3 qtr tot	1,643.6
<u>2005-2006</u>														
Summer (total)	-	-	-	21.6	-	-	-	-	-	-	-	-	-	21.6
Summer A/C	-	-	-	21.6	-	-	-	-	-	-	-	-	-	21.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	400.0	-	-	129.6	-	-	-	-	-	-	-	-	-	529.6
Winter	448.0	-	-	36.0	-	-	-	-	-	-	-	-	-	484.0
Spring	428.0	-	-	230.4	-	-	-	-	-	-	-	-	-	658.4
TOTAL	1,276.0	-	-	417.6	-	-	-	-	-	-	-	-	-	1,693.6
													3 qtr tot	1,672.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401

(Including Special Sections)

COLLEGE: Raj Soin College of Business

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	1,089.0	-	-	234.0	-	-	-	-	-	-	1,323.0
Summer A/C	-	-	-	765.0	-	-	192.0	-	-	-	-	-	-	957.0
Summer B	-	-	-	324.0	-	-	42.0	-	-	-	-	-	-	366.0
Fall	-	-	-	3,336.0	-	-	592.0	-	-	-	-	-	-	3,928.0
Winter	-	-	-	2,736.0	-	-	592.0	-	-	-	-	-	-	3,328.0
Spring	-	-	-	2,328.0	-	-	737.0	-	-	-	-	-	-	3,065.0
TOTAL	-	-	-	9,489.0	-	-	2,155.0	-	-	-	-	-	-	11,644.0
													3 qtr tot	10,321.0
<u>2004-2005</u>														
Summer (total)	-	-	-	1,332.0	-	-	404.0	-	-	-	-	-	-	1,736.0
Summer A/C	-	-	-	920.0	-	-	208.0	-	-	-	-	-	-	1,128.0
Summer B	-	-	-	412.0	-	-	196.0	-	-	-	-	-	-	608.0
Fall	-	-	-	3,180.0	-	-	432.0	-	-	-	-	-	-	3,612.0
Winter	-	-	-	2,836.0	-	-	405.0	-	-	-	-	-	-	3,241.0
Spring	-	-	-	2,692.0	-	-	576.0	-	-	-	-	-	-	3,268.0
TOTAL	-	-	-	10,040.0	-	-	1,817.0	-	-	-	-	-	-	11,857.0
													3 qtr tot	10,121.0
<u>2005-2006</u>														
Summer (total)	-	-	-	724.0	-	-	384.0	-	-	-	-	-	-	1,108.0
Summer A/C	-	-	-	504.0	-	-	344.0	-	-	-	-	-	-	848.0
Summer B	-	-	-	220.0	-	-	40.0	-	-	-	-	-	-	260.0
Fall	-	-	-	3,364.0	-	-	588.0	-	-	-	-	-	-	3,952.0
Winter	-	-	-	2,816.0	-	-	470.0	-	-	-	-	-	-	3,286.0
Spring	-	-	-	2,360.0	-	-	552.0	-	-	-	-	-	-	2,912.0
TOTAL	-	-	-	9,264.0	-	-	1,994.0	-	-	-	-	-	-	11,258.0
													3 qtr tot	10,150.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	1,960.2	-	-	561.6	-	-	-	-	-	-	2,521.8
Summer A/C	-	-	-	1,377.0	-	-	460.8	-	-	-	-	-	-	1,837.8
Summer B	-	-	-	583.2	-	-	100.8	-	-	-	-	-	-	684.0
Fall	-	-	-	6,004.8	-	-	1,420.8	-	-	-	-	-	-	7,425.6
Winter	-	-	-	4,924.8	-	-	1,420.8	-	-	-	-	-	-	6,345.6
Spring	-	-	-	4,190.4	-	-	1,768.8	-	-	-	-	-	-	5,959.2
TOTAL	-	-	-	17,080.2	-	-	5,172.0	-	-	-	-	-	-	22,252.2
													3 qtr tot	19,730.4
<u>2004-2005</u>														
Summer (total)	-	-	-	2,397.6	-	-	969.6	-	-	-	-	-	-	3,367.2
Summer A/C	-	-	-	1,656.0	-	-	499.2	-	-	-	-	-	-	2,155.2
Summer B	-	-	-	741.6	-	-	470.4	-	-	-	-	-	-	1,212.0
Fall	-	-	-	5,724.0	-	-	1,036.8	-	-	-	-	-	-	6,760.8
Winter	-	-	-	5,104.8	-	-	972.0	-	-	-	-	-	-	6,076.8
Spring	-	-	-	4,845.6	-	-	1,382.4	-	-	-	-	-	-	6,228.0
TOTAL	-	-	-	18,072.0	-	-	4,360.8	-	-	-	-	-	-	22,432.8
													3 qtr tot	19,065.6
<u>2005-2006</u>														
Summer (total)	-	-	-	1,303.2	-	-	921.6	-	-	-	-	-	-	2,224.8
Summer A/C	-	-	-	907.2	-	-	825.6	-	-	-	-	-	-	1,732.8
Summer B	-	-	-	396.0	-	-	96.0	-	-	-	-	-	-	492.0
Fall	-	-	-	6,055.2	-	-	1,411.2	-	-	-	-	-	-	7,466.4
Winter	-	-	-	5,068.8	-	-	1,128.0	-	-	-	-	-	-	6,196.8
Spring	-	-	-	4,248.0	-	-	1,324.8	-	-	-	-	-	-	5,572.8
TOTAL	-	-	-	16,675.2	-	-	4,785.6	-	-	-	-	-	-	21,460.8
													3 qtr tot	19,236.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
(Including Special Sections)

COLLEGE: Raj Soin College of Business

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	3.63	-	-	1.04	-	-	-	-	-	-	4.67
Summer A/C	-	-	-	2.55	-	-	0.85	-	-	-	-	-	-	3.40
Summer B	-	-	-	1.08	-	-	0.19	-	-	-	-	-	-	1.27
Fall	-	-	-	11.12	-	-	2.63	-	-	-	-	-	-	13.75
Winter	-	-	-	9.12	-	-	2.63	-	-	-	-	-	-	11.75
Spring	-	-	-	7.76	-	-	3.28	-	-	-	-	-	-	11.04
Average per Quarter														12.18
(Exclud. Summer)	-	-	-	9.33	-	-	2.85	-	-	-	-	-	-	12.18
<u>2004-2005</u>														
Summer (total)	-	-	-	4.44	-	-	1.80	-	-	-	-	-	-	6.24
Summer A/C	-	-	-	3.07	-	-	0.92	-	-	-	-	-	-	3.99
Summer B	-	-	-	1.37	-	-	0.87	-	-	-	-	-	-	2.24
Fall	-	-	-	10.60	-	-	1.92	-	-	-	-	-	-	12.52
Winter	-	-	-	9.45	-	-	1.80	-	-	-	-	-	-	11.25
Spring	-	-	-	8.97	-	-	2.56	-	-	-	-	-	-	11.53
Average per Quarter														11.77
(Exclud. Summer)	-	-	-	9.68	-	-	2.09	-	-	-	-	-	-	11.77
<u>2005-2006</u>														
Summer (total)	-	-	-	2.41	-	-	1.71	-	-	-	-	-	-	4.12
Summer A/C	-	-	-	1.68	-	-	1.53	-	-	-	-	-	-	3.21
Summer B	-	-	-	0.73	-	-	0.18	-	-	-	-	-	-	0.91
Fall	-	-	-	11.21	-	-	2.61	-	-	-	-	-	-	13.83
Winter	-	-	-	9.39	-	-	2.09	-	-	-	-	-	-	11.48
Spring	-	-	-	7.87	-	-	2.45	-	-	-	-	-	-	10.32
Average per Quarter														11.87
(Exclud. Summer)	-	-	-	9.49	-	-	2.39	-	-	-	-	-	-	11.87

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421

COLLEGE: Raj Soin College of Business

(Including Special Sections)

STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	33.0	-	-	522.0	-	-	206.0	-	-	-	-	-	-	761.0
Summer A/C	33.0	-	-	285.0	-	-	50.0	-	-	-	-	-	-	368.0
Summer B	-	-	-	237.0	-	-	156.0	-	-	-	-	-	-	393.0
Fall	272.0	-	-	1,699.0	-	-	284.0	-	-	-	-	-	-	2,255.0
Winter	460.0	-	-	1,472.0	-	-	640.0	-	-	-	-	-	-	2,572.0
Spring	292.0	-	-	920.0	-	-	488.0	-	-	-	-	-	-	1,700.0
TOTAL	1,057.0	-	-	4,613.0	-	-	1,618.0	-	-	-	-	-	-	7,288.0
													3 qtr tot	6,527.0
<u>2004-2005</u>														
Summer (total)	52.0	-	-	600.0	-	-	520.0	-	-	-	-	-	-	1,172.0
Summer A/C	52.0	-	-	340.0	-	-	256.0	-	-	-	-	-	-	648.0
Summer B	-	-	-	260.0	-	-	264.0	-	-	-	-	-	-	524.0
Fall	476.0	-	-	1,500.0	-	-	436.0	-	-	-	-	-	-	2,412.0
Winter	500.0	-	-	1,488.0	-	-	424.0	-	-	-	-	-	-	2,412.0
Spring	304.0	-	-	1,280.0	-	-	528.0	-	-	-	-	-	-	2,112.0
TOTAL	1,332.0	-	-	4,868.0	-	-	1,908.0	-	-	-	-	-	-	8,108.0
													3 qtr tot	6,936.0
<u>2005-2006</u>														
Summer (total)	72.0	-	-	488.0	-	-	464.0	-	-	-	-	-	-	1,024.0
Summer A/C	72.0	-	-	264.0	-	-	264.0	-	-	-	-	-	-	600.0
Summer B	-	-	-	224.0	-	-	200.0	-	-	-	-	-	-	424.0
Fall	504.0	-	-	1,336.0	-	-	244.0	-	-	-	-	-	-	2,084.0
Winter	492.0	-	-	1,572.0	-	-	496.0	-	-	-	-	-	-	2,560.0
Spring	288.0	-	-	1,330.0	-	-	730.0	-	-	-	-	-	-	2,348.0
TOTAL	1,356.0	-	-	4,726.0	-	-	1,934.0	-	-	-	-	-	-	8,016.0
													3 qtr tot	6,992.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	33.0	-	-	939.6	-	-	494.4	-	-	-	-	-	-	1,467.0
Summer A/C	33.0	-	-	513.0	-	-	120.0	-	-	-	-	-	-	666.0
Summer B	-	-	-	426.6	-	-	374.4	-	-	-	-	-	-	801.0
Fall	272.0	-	-	3,058.2	-	-	681.6	-	-	-	-	-	-	4,011.8
Winter	460.0	-	-	2,649.6	-	-	1,536.0	-	-	-	-	-	-	4,645.6
Spring	292.0	-	-	1,656.0	-	-	1,171.2	-	-	-	-	-	-	3,119.2
TOTAL	1,057.0	-	-	8,303.4	-	-	3,883.2	-	-	-	-	-	-	13,243.6
													3 qtr tot	11,776.6
<u>2004-2005</u>														
Summer (total)	52.0	-	-	1,080.0	-	-	1,248.0	-	-	-	-	-	-	2,380.0
Summer A/C	52.0	-	-	612.0	-	-	614.4	-	-	-	-	-	-	1,278.4
Summer B	-	-	-	468.0	-	-	633.6	-	-	-	-	-	-	1,101.6
Fall	476.0	-	-	2,700.0	-	-	1,046.4	-	-	-	-	-	-	4,222.4
Winter	500.0	-	-	2,678.4	-	-	1,017.6	-	-	-	-	-	-	4,196.0
Spring	304.0	-	-	2,304.0	-	-	1,267.2	-	-	-	-	-	-	3,875.2
TOTAL	1,332.0	-	-	8,762.4	-	-	4,579.2	-	-	-	-	-	-	14,673.6
													3 qtr tot	12,293.6
<u>2005-2006</u>														
Summer (total)	72.0	-	-	878.4	-	-	1,113.6	-	-	-	-	-	-	2,064.0
Summer A/C	72.0	-	-	475.2	-	-	633.6	-	-	-	-	-	-	1,180.8
Summer B	-	-	-	403.2	-	-	480.0	-	-	-	-	-	-	883.2
Fall	504.0	-	-	2,404.8	-	-	585.6	-	-	-	-	-	-	3,494.4
Winter	492.0	-	-	2,829.6	-	-	1,190.4	-	-	-	-	-	-	4,512.0
Spring	288.0	-	-	2,394.0	-	-	1,752.0	-	-	-	-	-	-	4,434.0
TOTAL	1,356.0	-	-	8,506.8	-	-	4,641.6	-	-	-	-	-	-	14,504.4
													3 qtr tot	12,440.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421

COLLEGE: Raj Soin College of Business

(Including Special Sections)

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	0.06	-	-	1.74	-	-	0.92	-	-	-	-	-	-	2.72
Summer A/C	0.06	-	-	0.95	-	-	0.22	-	-	-	-	-	-	1.23
Summer B	-	-	-	0.79	-	-	0.69	-	-	-	-	-	-	1.48
Fall	0.50	-	-	5.66	-	-	1.26	-	-	-	-	-	-	7.43
Winter	0.85	-	-	4.91	-	-	2.84	-	-	-	-	-	-	8.60
Spring	0.54	-	-	3.07	-	-	2.17	-	-	-	-	-	-	5.78
Average per Quarter														7.27
(Exclud. Summer)	0.63	-	-	4.55	-	-	2.09	-	-	-	-	-	-	7.27
<u>2004-2005</u>														
Summer (total)	0.10	-	-	2.00	-	-	2.31	-	-	-	-	-	-	4.41
Summer A/C	0.10	-	-	1.13	-	-	1.14	-	-	-	-	-	-	2.37
Summer B	-	-	-	0.87	-	-	1.17	-	-	-	-	-	-	2.04
Fall	0.88	-	-	5.00	-	-	1.94	-	-	-	-	-	-	7.82
Winter	0.93	-	-	4.96	-	-	1.88	-	-	-	-	-	-	7.77
Spring	0.56	-	-	4.27	-	-	2.35	-	-	-	-	-	-	7.18
Average per Quarter														7.59
(Exclud. Summer)	0.79	-	-	4.74	-	-	2.06	-	-	-	-	-	-	7.59
<u>2005-2006</u>														
Summer (total)	0.13	-	-	1.63	-	-	2.06	-	-	-	-	-	-	3.82
Summer A/C	0.13	-	-	0.88	-	-	1.17	-	-	-	-	-	-	2.19
Summer B	-	-	-	0.75	-	-	0.89	-	-	-	-	-	-	1.64
Fall	0.93	-	-	4.45	-	-	1.08	-	-	-	-	-	-	6.47
Winter	0.91	-	-	5.24	-	-	2.20	-	-	-	-	-	-	8.36
Spring	0.53	-	-	4.43	-	-	3.24	-	-	-	-	-	-	8.21
Average per Quarter														7.68
(Exclud. Summer)	0.79	-	-	4.71	-	-	2.18	-	-	-	-	-	-	7.68

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	1,095.0	-	-	444.0	-	-	-	286.0	-	-	-	-	-	1,825.0
Summer A/C	624.0	-	-	186.0	-	-	-	163.0	-	-	-	-	-	973.0
Summer B	471.0	-	-	258.0	-	-	-	123.0	-	-	-	-	-	852.0
Fall	3,616.0	-	-	1,124.0	-	-	-	694.0	-	-	-	-	-	5,434.0
Winter	4,700.0	-	-	888.0	-	-	-	636.0	-	-	-	-	-	6,224.0
Spring	4,256.0	-	-	1,132.0	-	-	-	518.0	-	-	-	-	-	5,906.0
TOTAL	13,667.0	-	-	3,588.0	-	-	-	2,134.0	-	-	-	-	-	19,389.0
													3 qtr tot	17,564.0
<u>2004-2005</u>														
Summer (total)	1,080.0	-	-	484.0	-	-	-	376.0	-	-	-	-	-	1,940.0
Summer A/C	584.0	-	-	300.0	-	-	-	212.0	-	-	-	-	-	1,096.0
Summer B	496.0	-	-	184.0	-	-	-	164.0	-	-	-	-	-	844.0
Fall	4,136.0	-	-	984.0	-	-	-	429.0	-	-	-	-	-	5,549.0
Winter	3,824.0	196.0	-	865.0	-	-	-	504.0	-	-	-	-	-	5,389.0
Spring	3,944.0	-	-	976.0	-	-	-	539.0	-	-	-	-	-	5,459.0
TOTAL	12,984.0	196.0	-	3,309.0	-	-	-	1,848.0	-	-	-	-	-	18,337.0
													3 qtr tot	16,397.0
<u>2005-2006</u>														
Summer (total)	956.0	-	-	700.0	-	-	-	640.0	-	-	-	-	-	2,296.0
Summer A/C	524.0	-	-	288.0	-	-	-	520.0	-	-	-	-	-	1,332.0
Summer B	432.0	-	-	412.0	-	-	-	120.0	-	-	-	-	-	964.0
Fall	3,608.0	-	-	932.0	-	-	-	405.0	-	-	-	-	-	4,945.0
Winter	2,864.0	-	-	996.0	-	-	-	492.0	-	-	-	-	-	4,352.0
Spring	3,444.0	-	-	976.0	-	-	-	306.0	-	-	-	-	-	4,726.0
TOTAL	10,872.0	-	-	3,604.0	-	-	-	1,843.0	-	-	-	-	-	16,319.0
													3 qtr tot	14,023.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440

COLLEGE: Raj Soin College of Business

(Including Special Sections)

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	1,095.0	-	-	799.2	-	-	-	1,372.8	-	-	-	-	-	3,267.0
Summer A/C	624.0	-	-	334.8	-	-	-	782.4	-	-	-	-	-	1,741.2
Summer B	471.0	-	-	464.4	-	-	-	590.4	-	-	-	-	-	1,525.8
Fall	3,616.0	-	-	2,023.2	-	-	-	3,331.2	-	-	-	-	-	8,970.4
Winter	4,700.0	-	-	1,598.4	-	-	-	3,052.8	-	-	-	-	-	9,351.2
Spring	4,256.0	-	-	2,037.6	-	-	-	2,486.4	-	-	-	-	-	8,780.0
TOTAL	13,667.0	-	-	6,458.4	-	-	-	10,243.2	-	-	-	-	-	30,368.6
													3 qtr tot	27,101.6
<u>2004-2005</u>														
Summer (total)	1,080.0	-	-	871.2	-	-	-	1,804.8	-	-	-	-	-	3,756.0
Summer A/C	584.0	-	-	540.0	-	-	-	1,017.6	-	-	-	-	-	2,141.6
Summer B	496.0	-	-	331.2	-	-	-	787.2	-	-	-	-	-	1,614.4
Fall	4,136.0	-	-	1,771.2	-	-	-	2,059.2	-	-	-	-	-	7,966.4
Winter	3,824.0	305.8	-	1,557.0	-	-	-	2,419.2	-	-	-	-	-	8,106.0
Spring	3,944.0	-	-	1,756.8	-	-	-	2,587.2	-	-	-	-	-	8,288.0
TOTAL	12,984.0	305.8	-	5,956.2	-	-	-	8,870.4	-	-	-	-	-	28,116.4
													3 qtr tot	24,360.4
<u>2005-2006</u>														
Summer (total)	956.0	-	-	1,260.0	-	-	-	3,072.0	-	-	-	-	-	5,288.0
Summer A/C	524.0	-	-	518.4	-	-	-	2,496.0	-	-	-	-	-	3,538.4
Summer B	432.0	-	-	741.6	-	-	-	576.0	-	-	-	-	-	1,749.6
Fall	3,608.0	-	-	1,677.6	-	-	-	1,944.0	-	-	-	-	-	7,229.6
Winter	2,864.0	-	-	1,792.8	-	-	-	2,361.6	-	-	-	-	-	7,018.4
Spring	3,444.0	-	-	1,756.8	-	-	-	1,468.8	-	-	-	-	-	6,669.6
TOTAL	10,872.0	-	-	6,487.2	-	-	-	8,846.4	-	-	-	-	-	26,205.6
													3 qtr tot	20,917.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440

COLLEGE: Raj Soin College of Business

(Including Special Sections)

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	2.03	-	-	1.48	-	-	-	2.53	-	-	-	-	-	6.04
Summer A/C	1.16	-	-	0.62	-	-	-	1.44	-	-	-	-	-	3.22
Summer B	0.87	-	-	0.86	-	-	-	1.09	-	-	-	-	-	2.82
Fall	6.70	-	-	3.75	-	-	-	6.14	-	-	-	-	-	16.58
Winter	8.70	-	-	2.96	-	-	-	5.63	-	-	-	-	-	17.29
Spring	7.88	-	-	3.77	-	-	-	4.58	-	-	-	-	-	16.24
Average per Quarter														16.71
(Exclud. Summer)	7.76	-	-	3.49	-	-	-	5.45	-	-	-	-	-	16.71
<u>2004-2005</u>														
Summer (total)	2.00	-	-	1.61	-	-	-	3.33	-	-	-	-	-	6.94
Summer A/C	1.08	-	-	1.00	-	-	-	1.88	-	-	-	-	-	3.96
Summer B	0.92	-	-	0.61	-	-	-	1.45	-	-	-	-	-	2.98
Fall	7.66	-	-	3.28	-	-	-	3.80	-	-	-	-	-	14.74
Winter	7.08	0.57	-	2.88	-	-	-	4.46	-	-	-	-	-	14.99
Spring	7.30	-	-	3.25	-	-	-	4.77	-	-	-	-	-	15.33
Average per Quarter														15.02
(Exclud. Summer)	7.35	0.19	-	3.14	-	-	-	4.34	-	-	-	-	-	15.02
<u>2005-2006</u>														
Summer (total)	1.77	-	-	2.33	-	-	-	5.66	-	-	-	-	-	9.77
Summer A/C	0.97	-	-	0.96	-	-	-	4.60	-	-	-	-	-	6.53
Summer B	0.80	-	-	1.37	-	-	-	1.06	-	-	-	-	-	3.24
Fall	6.68	-	-	3.11	-	-	-	3.58	-	-	-	-	-	13.37
Winter	5.30	-	-	3.32	-	-	-	4.35	-	-	-	-	-	12.98
Spring	6.38	-	-	3.25	-	-	-	2.71	-	-	-	-	-	12.34
Average per Quarter														12.90
(Exclud. Summer)	6.12	-	-	3.23	-	-	-	3.55	-	-	-	-	-	12.90

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	267.0	-	-	-	-	-	267.0
Summer A/C	-	-	-	-	-	-	-	267.0	-	-	-	-	-	267.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	129.0	-	-	-	-	-	129.0
Winter	-	-	-	-	-	-	-	185.0	-	-	-	-	-	185.0
Spring	-	-	-	-	-	-	-	329.5	-	-	-	-	-	329.5
TOTAL	-	-	-	-	-	-	-	910.5	-	-	-	-	-	910.5
													3 qtr tot	643.5
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	173.0	-	-	-	-	-	173.0
Summer A/C	-	-	-	-	-	-	-	171.0	-	-	-	-	-	171.0
Summer B	-	-	-	-	-	-	-	2.0	-	-	-	-	-	2.0
Fall	-	-	-	-	-	-	-	3.0	-	-	-	-	-	3.0
Winter	-	-	-	-	-	-	-	354.0	-	-	-	-	-	354.0
Spring	-	-	-	-	-	-	-	264.0	-	-	-	-	-	264.0
TOTAL	-	-	-	-	-	-	-	794.0	-	-	-	-	-	794.0
													3 qtr tot	621.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	212.0	-	-	-	-	-	212.0
Summer A/C	-	-	-	-	-	-	-	212.0	-	-	-	-	-	212.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	130.0	-	-	-	-	-	130.0
Winter	-	-	-	-	-	-	-	163.0	-	-	-	-	-	163.0
Spring	-	-	-	-	-	-	-	111.0	-	-	-	-	-	111.0
TOTAL	-	-	-	-	-	-	-	616.0	-	-	-	-	-	616.0
													3 qtr tot	404.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	1,281.6	-	-	-	-	-	1,281.6
Summer A/C	-	-	-	-	-	-	-	1,281.6	-	-	-	-	-	1,281.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	619.2	-	-	-	-	-	619.2
Winter	-	-	-	-	-	-	-	888.0	-	-	-	-	-	888.0
Spring	-	-	-	-	-	-	-	1,581.6	-	-	-	-	-	1,581.6
TOTAL	-	-	-	-	-	-	-	4,370.4	-	-	-	-	-	4,370.4
													3 qtr tot	3,088.8
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	830.4	-	-	-	-	-	830.4
Summer A/C	-	-	-	-	-	-	-	820.8	-	-	-	-	-	820.8
Summer B	-	-	-	-	-	-	-	9.6	-	-	-	-	-	9.6
Fall	-	-	-	-	-	-	-	14.4	-	-	-	-	-	14.4
Winter	-	-	-	-	-	-	-	1,699.2	-	-	-	-	-	1,699.2
Spring	-	-	-	-	-	-	-	1,267.2	-	-	-	-	-	1,267.2
TOTAL	-	-	-	-	-	-	-	3,811.2	-	-	-	-	-	3,811.2
													3 qtr tot	2,980.8
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	1,017.6	-	-	-	-	-	1,017.6
Summer A/C	-	-	-	-	-	-	-	1,017.6	-	-	-	-	-	1,017.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	624.0	-	-	-	-	-	624.0
Winter	-	-	-	-	-	-	-	782.4	-	-	-	-	-	782.4
Spring	-	-	-	-	-	-	-	532.8	-	-	-	-	-	532.8
TOTAL	-	-	-	-	-	-	-	2,956.8	-	-	-	-	-	2,956.8
													3 qtr tot	1,939.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(Including Special Sections)

COLLEGE: Raj Soin College of Business

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	2.36	-	-	-	-	-	2.36
Summer A/C	-	-	-	-	-	-	-	2.36	-	-	-	-	-	2.36
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1.14	-	-	-	-	-	1.14
Winter	-	-	-	-	-	-	-	1.64	-	-	-	-	-	1.64
Spring	-	-	-	-	-	-	-	2.92	-	-	-	-	-	2.92
Average per Quarter														1.90
(Exclud. Summer)	-	-	-	-	-	-	-	1.90	-	-	-	-	-	1.90
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	1.53	-	-	-	-	-	1.53
Summer A/C	-	-	-	-	-	-	-	1.51	-	-	-	-	-	1.51
Summer B	-	-	-	-	-	-	-	0.02	-	-	-	-	-	0.02
Fall	-	-	-	-	-	-	-	0.03	-	-	-	-	-	0.03
Winter	-	-	-	-	-	-	-	3.13	-	-	-	-	-	3.13
Spring	-	-	-	-	-	-	-	2.34	-	-	-	-	-	2.34
Average per Quarter														1.83
(Exclud. Summer)	-	-	-	-	-	-	-	1.83	-	-	-	-	-	1.83
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	1.88	-	-	-	-	-	1.88
Summer A/C	-	-	-	-	-	-	-	1.88	-	-	-	-	-	1.88
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1.15	-	-	-	-	-	1.15
Winter	-	-	-	-	-	-	-	1.44	-	-	-	-	-	1.44
Spring	-	-	-	-	-	-	-	0.98	-	-	-	-	-	0.98
Average per Quarter														1.19
(Exclud. Summer)	-	-	-	-	-	-	-	1.19	-	-	-	-	-	1.19

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	2,009.0	-	-	448.0	-	-	-	-	-	-	2,457.0
Summer A/C	-	-	-	776.0	-	-	111.0	-	-	-	-	-	-	887.0
Summer B	-	-	-	1,233.0	-	-	337.0	-	-	-	-	-	-	1,570.0
Fall	168.0	-	-	3,284.0	-	-	1,060.0	-	-	-	-	-	-	4,512.0
Winter	-	-	-	3,468.0	-	-	852.0	-	-	-	-	-	-	4,320.0
Spring	-	-	-	3,212.0	-	-	712.0	-	-	-	-	-	-	3,924.0
TOTAL	168.0	-	-	11,973.0	-	-	3,072.0	-	-	-	-	-	-	15,213.0
													3 qtr tot	12,756.0
<u>2004-2005</u>														
Summer (total)	-	-	-	1,988.0	-	-	748.0	-	-	-	-	-	-	2,736.0
Summer A/C	-	-	-	1,140.0	-	-	576.0	-	-	-	-	-	-	1,716.0
Summer B	-	-	-	848.0	-	-	172.0	-	-	-	-	-	-	1,020.0
Fall	156.0	-	-	3,054.0	-	-	1,048.0	-	-	-	-	-	-	4,258.0
Winter	-	-	-	3,568.0	-	-	812.0	-	-	-	-	-	-	4,380.0
Spring	-	-	-	3,574.0	-	-	872.0	-	-	-	-	-	-	4,446.0
TOTAL	156.0	-	-	12,184.0	-	-	3,480.0	-	-	-	-	-	-	15,820.0
													3 qtr tot	13,084.0
<u>2005-2006</u>														
Summer (total)	-	-	-	1,928.0	-	-	944.0	-	-	-	-	-	-	2,872.0
Summer A/C	-	-	-	1,056.0	-	-	564.0	-	-	-	-	-	-	1,620.0
Summer B	-	-	-	872.0	-	-	380.0	-	-	-	-	-	-	1,252.0
Fall	174.0	-	-	3,232.0	-	-	880.0	-	-	-	-	-	-	4,286.0
Winter	-	-	-	3,714.0	-	-	1,128.0	-	-	-	-	-	-	4,842.0
Spring	-	-	-	3,828.0	-	-	916.0	-	-	-	-	-	-	4,744.0
TOTAL	174.0	-	-	12,702.0	-	-	3,868.0	-	-	-	-	-	-	16,744.0
													3 qtr tot	13,872.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	3,616.2	-	-	1,075.2	-	-	-	-	-	-	4,691.4
Summer A/C	-	-	-	1,396.8	-	-	266.4	-	-	-	-	-	-	1,663.2
Summer B	-	-	-	2,219.4	-	-	808.8	-	-	-	-	-	-	3,028.2
Fall	168.0	-	-	5,911.2	-	-	2,544.0	-	-	-	-	-	-	8,623.2
Winter	-	-	-	6,242.4	-	-	2,044.8	-	-	-	-	-	-	8,287.2
Spring	-	-	-	5,781.6	-	-	1,708.8	-	-	-	-	-	-	7,490.4
TOTAL	168.0	-	-	21,551.4	-	-	7,372.8	-	-	-	-	-	-	29,092.2
													3 qtr tot	24,400.8
<u>2004-2005</u>														
Summer (total)	-	-	-	3,578.4	-	-	1,795.2	-	-	-	-	-	-	5,373.6
Summer A/C	-	-	-	2,052.0	-	-	1,382.4	-	-	-	-	-	-	3,434.4
Summer B	-	-	-	1,526.4	-	-	412.8	-	-	-	-	-	-	1,939.2
Fall	156.0	-	-	5,497.2	-	-	2,515.2	-	-	-	-	-	-	8,168.4
Winter	-	-	-	6,422.4	-	-	1,948.8	-	-	-	-	-	-	8,371.2
Spring	-	-	-	6,433.2	-	-	2,092.8	-	-	-	-	-	-	8,526.0
TOTAL	156.0	-	-	21,931.2	-	-	8,352.0	-	-	-	-	-	-	30,439.2
													3 qtr tot	25,065.6
<u>2005-2006</u>														
Summer (total)	-	-	-	3,470.4	-	-	2,265.6	-	-	-	-	-	-	5,736.0
Summer A/C	-	-	-	1,900.8	-	-	1,353.6	-	-	-	-	-	-	3,254.4
Summer B	-	-	-	1,569.6	-	-	912.0	-	-	-	-	-	-	2,481.6
Fall	174.0	-	-	5,817.6	-	-	2,112.0	-	-	-	-	-	-	8,103.6
Winter	-	-	-	6,685.2	-	-	2,707.2	-	-	-	-	-	-	9,392.4
Spring	-	-	-	6,890.4	-	-	2,198.4	-	-	-	-	-	-	9,088.8
TOTAL	174.0	-	-	22,863.6	-	-	9,283.2	-	-	-	-	-	-	32,320.8
													3 qtr tot	26,584.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(Including Special Sections)

COLLEGE: Raj Soin College of Business

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	6.70	-	-	1.99	-	-	-	-	-	-	8.69
Summer A/C	-	-	-	2.59	-	-	0.49	-	-	-	-	-	-	3.08
Summer B	-	-	-	4.11	-	-	1.50	-	-	-	-	-	-	5.61
Fall	0.31	-	-	10.95	-	-	4.71	-	-	-	-	-	-	15.97
Winter	-	-	-	11.56	-	-	3.79	-	-	-	-	-	-	15.35
Spring	-	-	-	10.71	-	-	3.16	-	-	-	-	-	-	13.87
Average per Quarter														15.06
(Exclud. Summer)	0.10	-	-	11.07	-	-	3.89	-	-	-	-	-	-	15.06
<u>2004-2005</u>														
Summer (total)	-	-	-	6.63	-	-	3.32	-	-	-	-	-	-	9.95
Summer A/C	-	-	-	3.80	-	-	2.56	-	-	-	-	-	-	6.36
Summer B	-	-	-	2.83	-	-	0.76	-	-	-	-	-	-	3.59
Fall	0.29	-	-	10.18	-	-	4.66	-	-	-	-	-	-	15.13
Winter	-	-	-	11.89	-	-	3.61	-	-	-	-	-	-	15.50
Spring	-	-	-	11.91	-	-	3.88	-	-	-	-	-	-	15.79
Average per Quarter														15.47
(Exclud. Summer)	0.10	-	-	11.33	-	-	4.05	-	-	-	-	-	-	15.47
<u>2005-2006</u>														
Summer (total)	-	-	-	6.43	-	-	4.20	-	-	-	-	-	-	10.62
Summer A/C	-	-	-	3.52	-	-	2.51	-	-	-	-	-	-	6.03
Summer B	-	-	-	2.91	-	-	1.69	-	-	-	-	-	-	4.60
Fall	0.32	-	-	10.77	-	-	3.91	-	-	-	-	-	-	15.01
Winter	-	-	-	12.38	-	-	5.01	-	-	-	-	-	-	17.39
Spring	-	-	-	12.76	-	-	4.07	-	-	-	-	-	-	16.83
Average per Quarter														16.41
(Exclud. Summer)	0.11	-	-	11.97	-	-	4.33	-	-	-	-	-	-	16.41

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475

COLLEGE: Raj Soin College of Business

(Including Special Sections)

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	903.0	808.0	-	293.0	18.0	-	-	-	-	-	2,022.0
Summer A/C	-	-	-	486.0	721.0	-	101.0	-	-	-	-	-	-	1,308.0
Summer B	-	-	-	417.0	87.0	-	192.0	18.0	-	-	-	-	-	714.0
Fall	-	-	-	2,173.0	1,554.0	-	424.0	80.0	-	-	-	-	-	4,231.0
Winter	-	-	-	2,344.0	1,359.0	-	708.0	101.0	-	-	-	-	-	4,512.0
Spring	-	-	-	2,596.0	1,552.0	-	520.0	124.0	-	-	-	-	-	4,792.0
TOTAL	-	-	-	8,016.0	5,273.0	-	1,945.0	323.0	-	-	-	-	-	15,557.0
													3 qtr tot	13,535.0
<u>2004-2005</u>														
Summer (total)	-	-	-	500.0	296.0	-	392.0	-	-	-	-	-	-	1,188.0
Summer A/C	-	-	-	320.0	296.0	-	212.0	-	-	-	-	-	-	828.0
Summer B	-	-	-	180.0	-	-	180.0	-	-	-	-	-	-	360.0
Fall	-	-	-	2,176.0	1,344.0	-	768.0	64.0	-	-	-	-	-	4,352.0
Winter	-	-	-	2,384.0	1,316.0	-	1,164.0	64.0	-	-	-	-	-	4,928.0
Spring	-	-	-	2,304.0	1,576.0	-	780.0	100.0	-	-	-	-	-	4,760.0
TOTAL	-	-	-	7,364.0	4,532.0	-	3,104.0	228.0	-	-	-	-	-	15,228.0
													3 qtr tot	14,040.0
<u>2005-2006</u>														
Summer (total)	-	-	-	688.0	264.0	-	612.0	-	-	-	-	-	-	1,564.0
Summer A/C	-	-	-	336.0	152.0	-	476.0	-	-	-	-	-	-	964.0
Summer B	-	-	-	352.0	112.0	-	136.0	-	-	-	-	-	-	600.0
Fall	-	-	-	2,108.0	1,168.0	-	1,296.0	48.0	-	-	-	-	-	4,620.0
Winter	-	-	-	2,308.0	1,156.0	-	880.0	72.0	-	-	-	-	-	4,416.0
Spring	-	-	-	2,232.0	1,212.0	-	684.0	101.0	-	-	-	-	-	4,229.0
TOTAL	-	-	-	7,336.0	3,800.0	-	3,472.0	221.0	-	-	-	-	-	14,829.0
													3 qtr tot	13,265.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	1,625.4	2,076.6	-	703.2	86.4	-	-	-	-	-	4,491.6
Summer A/C	-	-	-	874.8	1,853.0	-	242.4	-	-	-	-	-	-	2,970.2
Summer B	-	-	-	750.6	223.6	-	460.8	86.4	-	-	-	-	-	1,521.4
Fall	-	-	-	3,911.4	3,993.8	-	1,017.6	384.0	-	-	-	-	-	9,306.8
Winter	-	-	-	4,219.2	3,492.6	-	1,699.2	484.8	-	-	-	-	-	9,895.8
Spring	-	-	-	4,672.8	3,988.6	-	1,248.0	595.2	-	-	-	-	-	10,504.6
TOTAL	-	-	-	14,428.8	13,551.6	-	4,668.0	1,550.4	-	-	-	-	-	34,198.8
													3 qtr tot	29,707.3
<u>2004-2005</u>														
Summer (total)	-	-	-	900.0	760.7	-	940.8	-	-	-	-	-	-	2,601.5
Summer A/C	-	-	-	576.0	760.7	-	508.8	-	-	-	-	-	-	1,845.5
Summer B	-	-	-	324.0	-	-	432.0	-	-	-	-	-	-	756.0
Fall	-	-	-	3,916.8	3,454.1	-	1,843.2	307.2	-	-	-	-	-	9,521.3
Winter	-	-	-	4,291.2	3,382.1	-	2,793.6	307.2	-	-	-	-	-	10,774.1
Spring	-	-	-	4,147.2	4,050.3	-	1,872.0	480.0	-	-	-	-	-	10,549.5
TOTAL	-	-	-	13,255.2	11,647.2	-	7,449.6	1,094.4	-	-	-	-	-	33,446.4
													3 qtr tot	30,844.9
<u>2005-2006</u>														
Summer (total)	-	-	-	1,238.4	678.5	-	1,468.8	-	-	-	-	-	-	3,385.7
Summer A/C	-	-	-	604.8	390.6	-	1,142.4	-	-	-	-	-	-	2,137.8
Summer B	-	-	-	633.6	287.8	-	326.4	-	-	-	-	-	-	1,247.8
Fall	-	-	-	3,794.4	3,001.8	-	3,110.4	230.4	-	-	-	-	-	10,137.0
Winter	-	-	-	4,154.4	2,970.9	-	2,112.0	345.6	-	-	-	-	-	9,582.9
Spring	-	-	-	4,017.6	3,114.8	-	1,641.6	484.8	-	-	-	-	-	9,258.8
TOTAL	-	-	-	13,204.8	9,766.0	-	8,332.8	1,060.8	-	-	-	-	-	32,364.4
													3 qtr tot	28,978.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475

COLLEGE: Raj Soin College of Business

(Including Special Sections)

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	3.01	3.85	-	1.30	0.16	-	-	-	-	-	8.32
Summer A/C	-	-	-	1.62	3.43	-	0.45	-	-	-	-	-	-	5.50
Summer B	-	-	-	1.39	0.41	-	0.85	0.16	-	-	-	-	-	2.82
Fall	-	-	-	7.24	7.40	-	1.88	0.71	-	-	-	-	-	17.24
Winter	-	-	-	7.81	6.47	-	3.15	0.89	-	-	-	-	-	18.33
Spring	-	-	-	8.65	7.39	-	2.31	1.10	-	-	-	-	-	19.45
Average per Quarter														18.34
(Exclud. Summer)	-	-	-	7.90	7.09	-	2.45	0.90	-	-	-	-	-	18.34
<u>2004-2005</u>														
Summer (total)	-	-	-	1.67	1.41	-	1.74	-	-	-	-	-	-	4.82
Summer A/C	-	-	-	1.07	1.41	-	0.94	-	-	-	-	-	-	3.42
Summer B	-	-	-	0.60	-	-	0.80	-	-	-	-	-	-	1.40
Fall	-	-	-	7.25	6.40	-	3.41	0.57	-	-	-	-	-	17.63
Winter	-	-	-	7.95	6.27	-	5.17	0.57	-	-	-	-	-	19.95
Spring	-	-	-	7.68	7.50	-	3.47	0.88	-	-	-	-	-	19.54
Average per Quarter														19.04
(Exclud. Summer)	-	-	-	7.63	6.72	-	4.02	0.67	-	-	-	-	-	19.04
<u>2005-2006</u>														
Summer (total)	-	-	-	2.29	1.26	-	2.72	-	-	-	-	-	-	6.27
Summer A/C	-	-	-	1.12	0.72	-	2.12	-	-	-	-	-	-	3.96
Summer B	-	-	-	1.17	0.53	-	0.60	-	-	-	-	-	-	2.31
Fall	-	-	-	7.03	5.56	-	5.76	0.42	-	-	-	-	-	18.77
Winter	-	-	-	7.69	5.50	-	3.91	0.64	-	-	-	-	-	17.75
Spring	-	-	-	7.44	5.77	-	3.04	0.89	-	-	-	-	-	17.15
Average per Quarter														17.89
(Exclud. Summer)	-	-	-	7.39	5.61	-	4.24	0.65	-	-	-	-	-	17.89

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	788.0	-	-	147.0	-	-	-	-	-	-	935.0
Summer A/C	-	-	-	251.0	-	-	144.0	-	-	-	-	-	-	395.0
Summer B	-	-	-	537.0	-	-	3.0	-	-	-	-	-	-	540.0
Fall	-	-	-	2,080.0	-	-	376.0	-	-	-	-	-	-	2,456.0
Winter	-	-	-	2,420.0	-	-	380.0	-	-	-	-	-	-	2,800.0
Spring	-	-	-	2,381.0	-	-	428.0	-	-	-	-	-	-	2,809.0
TOTAL	-	-	-	7,669.0	-	-	1,331.0	-	-	-	-	-	-	9,000.0
													3 qtr tot	8,065.0
<u>2004-2005</u>														
Summer (total)	-	-	-	436.0	-	-	136.0	-	-	-	-	-	-	572.0
Summer A/C	-	-	-	136.0	-	-	4.0	-	-	-	-	-	-	140.0
Summer B	-	-	-	300.0	-	-	132.0	-	-	-	-	-	-	432.0
Fall	-	-	-	2,090.0	-	-	428.0	-	-	-	-	-	-	2,518.0
Winter	-	-	-	1,752.0	-	-	344.0	-	-	-	-	-	-	2,096.0
Spring	-	-	-	1,892.0	-	-	332.0	-	-	-	-	-	-	2,224.0
TOTAL	-	-	-	6,170.0	-	-	1,240.0	-	-	-	-	-	-	7,410.0
													3 qtr tot	6,838.0
<u>2005-2006</u>														
Summer (total)	-	-	-	620.0	-	-	196.0	-	-	-	-	-	-	816.0
Summer A/C	-	-	-	320.0	-	-	124.0	-	-	-	-	-	-	444.0
Summer B	-	-	-	300.0	-	-	72.0	-	-	-	-	-	-	372.0
Fall	-	-	-	1,756.0	-	-	364.0	-	-	-	-	-	-	2,120.0
Winter	-	-	-	1,840.0	-	-	312.0	-	-	-	-	-	-	2,152.0
Spring	-	-	-	1,808.0	-	-	272.0	-	-	-	-	-	-	2,080.0
TOTAL	-	-	-	6,024.0	-	-	1,144.0	-	-	-	-	-	-	7,168.0
													3 qtr tot	6,352.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	1,418.4	-	-	352.8	-	-	-	-	-	-	1,771.2
Summer A/C	-	-	-	451.8	-	-	345.6	-	-	-	-	-	-	797.4
Summer B	-	-	-	966.6	-	-	7.2	-	-	-	-	-	-	973.8
Fall	-	-	-	3,744.0	-	-	902.4	-	-	-	-	-	-	4,646.4
Winter	-	-	-	4,356.0	-	-	912.0	-	-	-	-	-	-	5,268.0
Spring	-	-	-	4,285.8	-	-	1,027.2	-	-	-	-	-	-	5,313.0
TOTAL	-	-	-	13,804.2	-	-	3,194.4	-	-	-	-	-	-	16,998.6
													3 qtr tot	15,227.4
<u>2004-2005</u>														
Summer (total)	-	-	-	784.8	-	-	326.4	-	-	-	-	-	-	1,111.2
Summer A/C	-	-	-	244.8	-	-	9.6	-	-	-	-	-	-	254.4
Summer B	-	-	-	540.0	-	-	316.8	-	-	-	-	-	-	856.8
Fall	-	-	-	3,762.0	-	-	1,027.2	-	-	-	-	-	-	4,789.2
Winter	-	-	-	3,153.6	-	-	825.6	-	-	-	-	-	-	3,979.2
Spring	-	-	-	3,405.6	-	-	796.8	-	-	-	-	-	-	4,202.4
TOTAL	-	-	-	11,106.0	-	-	2,976.0	-	-	-	-	-	-	14,082.0
													3 qtr tot	12,970.8
<u>2005-2006</u>														
Summer (total)	-	-	-	1,116.0	-	-	470.4	-	-	-	-	-	-	1,586.4
Summer A/C	-	-	-	576.0	-	-	297.6	-	-	-	-	-	-	873.6
Summer B	-	-	-	540.0	-	-	172.8	-	-	-	-	-	-	712.8
Fall	-	-	-	3,160.8	-	-	873.6	-	-	-	-	-	-	4,034.4
Winter	-	-	-	3,312.0	-	-	748.8	-	-	-	-	-	-	4,060.8
Spring	-	-	-	3,254.4	-	-	652.8	-	-	-	-	-	-	3,907.2
TOTAL	-	-	-	10,843.2	-	-	2,745.6	-	-	-	-	-	-	13,588.8
													3 qtr tot	12,002.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480
(Including Special Sections)

COLLEGE: Raj Soin College of Business

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	2.63	-	-	0.65	-	-	-	-	-	-	3.28
Summer A/C	-	-	-	0.84	-	-	0.64	-	-	-	-	-	-	1.48
Summer B	-	-	-	1.79	-	-	0.01	-	-	-	-	-	-	1.80
Fall	-	-	-	6.93	-	-	1.67	-	-	-	-	-	-	8.60
Winter	-	-	-	8.07	-	-	1.69	-	-	-	-	-	-	9.76
Spring	-	-	-	7.94	-	-	1.90	-	-	-	-	-	-	9.84
Average per Quarter														9.40
(Exclud. Summer)	-	-	-	7.65	-	-	1.75	-	-	-	-	-	-	9.40
<u>2004-2005</u>														
Summer (total)	-	-	-	1.45	-	-	0.60	-	-	-	-	-	-	2.06
Summer A/C	-	-	-	0.45	-	-	0.02	-	-	-	-	-	-	0.47
Summer B	-	-	-	1.00	-	-	0.59	-	-	-	-	-	-	1.59
Fall	-	-	-	6.97	-	-	1.90	-	-	-	-	-	-	8.87
Winter	-	-	-	5.84	-	-	1.53	-	-	-	-	-	-	7.37
Spring	-	-	-	6.31	-	-	1.48	-	-	-	-	-	-	7.78
Average per Quarter														8.01
(Exclud. Summer)	-	-	-	6.37	-	-	1.64	-	-	-	-	-	-	8.01
<u>2005-2006</u>														
Summer (total)	-	-	-	2.07	-	-	0.87	-	-	-	-	-	-	2.94
Summer A/C	-	-	-	1.07	-	-	0.55	-	-	-	-	-	-	1.62
Summer B	-	-	-	1.00	-	-	0.32	-	-	-	-	-	-	1.32
Fall	-	-	-	5.85	-	-	1.62	-	-	-	-	-	-	7.47
Winter	-	-	-	6.13	-	-	1.39	-	-	-	-	-	-	7.52
Spring	-	-	-	6.03	-	-	1.21	-	-	-	-	-	-	7.24
Average per Quarter														7.41
(Exclud. Summer)	-	-	-	6.00	-	-	1.40	-	-	-	-	-	-	7.41

Student Credit Hour Series

College of Education and Human Services

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX

COLLEGE: Education & Human Services

(Including Special Sections)

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	683.0	1,634.0	1,236.0	-	6,124.0	420.0	-	1,588.0	-	-	-	11,685.0
Summer A/C	-	-	327.0	978.0	849.0	-	3,959.0	328.0	-	1,260.0	-	-	-	7,701.0
Summer B	-	-	356.0	656.0	387.0	-	2,165.0	92.0	-	328.0	-	-	-	3,984.0
Fall	140.0	-	2,313.0	8,332.0	2,589.0	-	6,469.0	446.0	-	1,433.0	-	-	-	21,722.0
Winter	174.0	-	2,461.0	8,562.5	2,299.0	-	6,407.0	435.0	-	1,573.0	-	-	-	21,911.5
Spring	100.0	-	2,780.0	8,385.5	2,707.0	-	6,272.5	244.0	-	1,766.0	-	-	-	22,255.0
TOTAL	414.0	-	8,237.0	26,914.0	8,831.0	-	25,272.5	1,545.0	-	6,360.0	-	-	-	77,573.5
													3 qtr tot	65,888.5
<u>2004-2005</u>														
Summer (total)	-	-	631.0	1,934.5	1,023.0	-	5,865.5	344.0	-	1,694.5	-	-	-	11,492.5
Summer A/C	-	-	267.0	1,011.5	735.0	-	3,682.0	300.0	-	1,166.0	-	-	-	7,161.5
Summer B	-	-	364.0	923.0	288.0	-	2,183.5	44.0	-	528.5	-	-	-	4,331.0
Fall	78.0	-	2,528.0	9,595.0	2,408.0	-	7,191.0	487.0	-	1,746.5	-	-	-	24,033.5
Winter	72.0	-	2,523.0	9,054.5	2,308.0	-	6,292.0	428.0	-	1,804.5	-	-	-	22,482.0
Spring	88.0	-	2,484.0	9,297.0	2,306.0	-	5,912.5	132.0	-	2,108.5	-	-	-	22,328.0
TOTAL	238.0	-	8,166.0	29,881.0	8,045.0	-	25,261.0	1,391.0	-	7,354.0	-	-	-	80,336.0
													3 qtr tot	68,843.5
<u>2005-2006</u>														
Summer (total)	-	-	545.0	2,116.5	876.0	-	5,863.5	375.0	-	1,753.5	-	-	-	11,529.5
Summer A/C	-	-	253.0	1,046.5	549.0	-	3,493.0	271.0	-	1,339.0	-	-	-	6,951.5
Summer B	-	-	292.0	1,070.0	327.0	-	2,370.5	104.0	-	414.5	-	-	-	4,578.0
Fall	90.0	-	2,557.0	9,557.5	2,289.0	-	6,618.0	479.0	-	1,806.0	-	-	-	23,396.5
Winter	40.0	-	2,536.0	9,471.5	2,150.0	-	7,096.0	380.0	-	1,970.5	-	-	-	23,644.0
Spring	68.0	-	2,569.0	9,224.5	2,219.0	-	6,458.5	132.0	-	2,136.0	-	-	-	22,807.0
TOTAL	198.0	-	8,207.0	30,370.0	7,534.0	-	26,036.0	1,366.0	-	7,666.0	-	-	-	81,377.0
													3 qtr tot	69,847.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	1,024.5	2,941.2	3,176.5	-	14,697.6	2,016.0	-	6,701.4	-	-	-	30,557.2
Summer A/C	-	-	490.5	1,760.4	2,181.9	-	9,501.6	1,574.4	-	5,317.2	-	-	-	20,826.0
Summer B	-	-	534.0	1,180.8	994.6	-	5,196.0	441.6	-	1,384.2	-	-	-	9,731.2
Fall	140.0	-	3,469.5	14,997.6	6,653.7	-	15,525.6	2,140.8	-	6,047.3	-	-	-	48,974.5
Winter	174.0	-	3,691.5	15,412.5	5,908.4	-	15,376.8	2,088.0	-	6,638.1	-	-	-	49,289.3
Spring	100.0	-	4,170.0	15,093.9	6,957.0	-	15,054.0	1,171.2	-	7,452.5	-	-	-	49,998.6
TOTAL	414.0	-	12,355.5	48,445.2	22,695.7	-	60,654.0	7,416.0	-	26,839.2	-	-	-	178,819.6
													3 qtr tot	148,262.4
<u>2004-2005</u>														
Summer (total)	-	-	946.5	3,482.1	2,629.1	-	14,077.2	1,651.2	-	7,150.8	-	-	-	29,936.9
Summer A/C	-	-	400.5	1,820.7	1,889.0	-	8,836.8	1,440.0	-	4,920.5	-	-	-	19,307.5
Summer B	-	-	546.0	1,661.4	740.2	-	5,240.4	211.2	-	2,230.3	-	-	-	10,629.4
Fall	78.0	-	3,792.0	17,271.0	6,188.6	-	17,258.4	2,337.6	-	7,370.2	-	-	-	54,295.8
Winter	72.0	-	3,784.5	16,298.1	5,931.6	-	15,100.8	2,054.4	-	7,615.0	-	-	-	50,856.4
Spring	88.0	-	3,726.0	16,734.6	5,926.4	-	14,190.0	633.6	-	8,897.9	-	-	-	50,196.5
TOTAL	238.0	-	12,249.0	53,785.8	20,675.7	-	60,626.4	6,676.8	-	31,033.9	-	-	-	185,285.5
													3 qtr tot	155,348.6
<u>2005-2006</u>														
Summer (total)	-	-	817.5	3,809.7	2,251.3	-	14,072.4	1,800.0	-	7,399.8	-	-	-	30,150.7
Summer A/C	-	-	379.5	1,883.7	1,410.9	-	8,383.2	1,300.8	-	5,650.6	-	-	-	19,008.7
Summer B	-	-	438.0	1,926.0	840.4	-	5,689.2	499.2	-	1,749.2	-	-	-	11,142.0
Fall	90.0	-	3,835.5	17,203.5	5,882.7	-	15,883.2	2,299.2	-	7,621.3	-	-	-	52,815.5
Winter	40.0	-	3,804.0	17,048.7	5,525.5	-	17,030.4	1,824.0	-	8,315.5	-	-	-	53,588.1
Spring	68.0	-	3,853.5	16,604.1	5,702.8	-	15,500.4	633.6	-	9,013.9	-	-	-	51,376.4
TOTAL	198.0	-	12,310.5	54,666.0	19,362.4	-	62,486.4	6,556.8	-	32,350.5	-	-	-	187,930.6
													3 qtr tot	157,779.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	1.90	5.45	5.89	-	27.22	3.72	-	12.41	-	-	-	56.57
Summer A/C	-	-	0.91	3.26	4.04	-	17.60	2.90	-	9.84	-	-	-	38.55
Summer B	-	-	0.99	2.19	1.84	-	9.62	0.81	-	2.56	-	-	-	18.02
Fall	0.26	-	6.43	27.77	12.33	-	28.75	3.95	-	11.20	-	-	-	90.68
Winter	0.32	-	6.84	28.54	10.95	-	28.48	3.85	-	12.29	-	-	-	91.26
Spring	0.19	-	7.72	27.95	12.89	-	27.88	2.16	-	13.80	-	-	-	92.58
Average per Quarter														91.51
(Exclud. Summer)	0.26	-	6.99	28.09	12.06	-	28.37	3.32	-	12.43	-	-	-	91.51
<u>2004-2005</u>														
Summer (total)	-	-	1.75	6.45	4.87	-	26.07	3.04	-	13.24	-	-	-	55.42
Summer A/C	-	-	0.74	3.37	3.50	-	16.36	2.65	-	9.11	-	-	-	35.74
Summer B	-	-	1.01	3.08	1.37	-	9.70	0.39	-	4.13	-	-	-	19.68
Fall	0.14	-	7.02	31.98	11.47	-	31.96	4.31	-	13.64	-	-	-	100.53
Winter	0.13	-	7.01	30.18	10.99	-	27.96	3.79	-	14.10	-	-	-	94.16
Spring	0.16	-	6.90	30.99	10.98	-	26.28	1.17	-	16.47	-	-	-	92.95
Average per Quarter														95.88
(Exclud. Summer)	0.15	-	6.98	31.05	11.15	-	28.73	3.09	-	14.74	-	-	-	95.88
<u>2005-2006</u>														
Summer (total)	-	-	1.51	7.06	4.17	-	26.06	3.32	-	13.70	-	-	-	55.82
Summer A/C	-	-	0.70	3.49	2.61	-	15.52	2.40	-	10.46	-	-	-	35.19
Summer B	-	-	0.81	3.57	1.56	-	10.54	0.92	-	3.24	-	-	-	20.63
Fall	0.17	-	7.10	31.86	10.90	-	29.41	4.24	-	14.11	-	-	-	97.79
Winter	0.07	-	7.04	31.57	10.24	-	31.54	3.36	-	15.39	-	-	-	99.22
Spring	0.13	-	7.14	30.75	10.57	-	28.70	1.17	-	16.69	-	-	-	95.14
Average per Quarter														97.38
(Exclud. Summer)	0.12	-	7.09	31.39	10.57	-	29.89	2.92	-	15.40	-	-	-	97.38

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research - 0512

COLLEGE: Education & Human Services

(Special Sections Only)

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	41.0	-	-	1,024.0	10.0	-	188.0	-	-	-	1,263.0
Summer A/C	-	-	-	23.0	-	-	840.0	10.0	-	132.0	-	-	-	1,005.0
Summer B	-	-	-	18.0	-	-	184.0	-	-	56.0	-	-	-	258.0
Fall	-	-	-	60.0	-	-	1,132.0	-	-	141.0	-	-	-	1,333.0
Winter	-	-	-	75.0	-	-	1,011.5	28.0	-	137.0	-	-	-	1,251.5
Spring	-	-	-	16.0	-	-	947.0	8.0	-	137.0	-	-	-	1,108.0
TOTAL	-	-	-	192.0	-	-	4,114.5	46.0	-	603.0	-	-	-	4,955.5
													3 qtr tot	3,692.5
<u>2004-2005</u>														
Summer (total)	-	-	-	45.0	-	-	897.0	6.0	-	163.0	-	-	-	1,111.0
Summer A/C	-	-	-	18.0	-	-	643.0	6.0	-	74.0	-	-	-	741.0
Summer B	-	-	-	27.0	-	-	254.0	-	-	89.0	-	-	-	370.0
Fall	-	-	-	123.0	-	-	1,107.0	12.0	-	132.5	-	-	-	1,374.5
Winter	-	-	-	29.0	-	-	1,003.5	30.0	-	196.5	-	-	-	1,259.0
Spring	-	-	-	32.0	-	-	696.5	6.0	-	129.5	-	-	-	864.0
TOTAL	-	-	-	229.0	-	-	3,704.0	54.0	-	621.5	-	-	-	4,608.5
													3 qtr tot	3,497.5
<u>2005-2006</u>														
Summer (total)	-	-	-	58.0	-	-	833.0	6.0	-	159.0	-	-	-	1,056.0
Summer A/C	-	-	-	37.0	-	-	675.0	6.0	-	115.0	-	-	-	833.0
Summer B	-	-	-	21.0	-	-	158.0	-	-	44.0	-	-	-	223.0
Fall	-	-	-	34.0	-	-	844.0	14.0	-	152.0	-	-	-	1,044.0
Winter	-	-	-	3.0	-	-	1,183.0	24.0	-	213.0	-	-	-	1,423.0
Spring	-	-	-	3.0	-	-	872.0	6.0	-	165.0	-	-	-	1,046.0
TOTAL	-	-	-	98.0	-	-	3,732.0	50.0	-	689.0	-	-	-	4,569.0
													3 qtr tot	3,513.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research - 0512

COLLEGE: Education & Human Services

(Special Sections Only)

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	73.8	-	-	2,457.6	48.0	-	793.4	-	-	-	3,372.8
Summer A/C	-	-	-	41.4	-	-	2,016.0	48.0	-	557.0	-	-	-	2,662.4
Summer B	-	-	-	32.4	-	-	441.6	-	-	236.3	-	-	-	710.3
Fall	-	-	-	108.0	-	-	2,716.8	-	-	595.0	-	-	-	3,419.8
Winter	-	-	-	135.0	-	-	2,427.6	134.4	-	578.1	-	-	-	3,275.1
Spring	-	-	-	28.8	-	-	2,272.8	38.4	-	578.1	-	-	-	2,918.1
TOTAL	-	-	-	345.6	-	-	9,874.8	220.8	-	2,544.7	-	-	-	12,985.9
													3 qtr tot	9,613.1
<u>2004-2005</u>														
Summer (total)	-	-	-	81.0	-	-	2,152.8	28.8	-	687.9	-	-	-	2,950.5
Summer A/C	-	-	-	32.4	-	-	1,543.2	28.8	-	312.3	-	-	-	1,916.7
Summer B	-	-	-	48.6	-	-	609.6	-	-	375.6	-	-	-	1,033.8
Fall	-	-	-	221.4	-	-	2,656.8	57.6	-	559.2	-	-	-	3,495.0
Winter	-	-	-	52.2	-	-	2,408.4	144.0	-	829.2	-	-	-	3,433.8
Spring	-	-	-	57.6	-	-	1,671.6	28.8	-	546.5	-	-	-	2,304.5
TOTAL	-	-	-	412.2	-	-	8,889.6	259.2	-	2,622.7	-	-	-	12,183.7
													3 qtr tot	9,233.3
<u>2005-2006</u>														
Summer (total)	-	-	-	104.4	-	-	1,999.2	28.8	-	671.0	-	-	-	2,803.4
Summer A/C	-	-	-	66.6	-	-	1,620.0	28.8	-	485.3	-	-	-	2,200.7
Summer B	-	-	-	37.8	-	-	379.2	-	-	185.7	-	-	-	602.7
Fall	-	-	-	61.2	-	-	2,025.6	67.2	-	641.4	-	-	-	2,795.4
Winter	-	-	-	5.4	-	-	2,839.2	115.2	-	898.9	-	-	-	3,858.7
Spring	-	-	-	5.4	-	-	2,092.8	28.8	-	696.3	-	-	-	2,823.3
TOTAL	-	-	-	176.4	-	-	8,956.8	240.0	-	2,907.6	-	-	-	12,280.8
													3 qtr tot	9,477.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research - 0512

COLLEGE: Education & Human Services

(Special Sections Only)

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	0.14	-	-	4.55	0.09	-	1.47	-	-	-	6.25
Summer A/C	-	-	-	0.08	-	-	3.73	0.09	-	1.03	-	-	-	4.93
Summer B	-	-	-	0.06	-	-	0.82	-	-	0.44	-	-	-	1.32
Fall	-	-	-	0.20	-	-	5.03	-	-	1.10	-	-	-	6.33
Winter	-	-	-	0.25	-	-	4.50	0.25	-	1.07	-	-	-	6.06
Spring	-	-	-	0.05	-	-	4.21	0.07	-	1.07	-	-	-	5.40
Average per Quarter														5.93
(Exclud. Summer)	-	-	-	0.17	-	-	4.58	0.11	-	1.08	-	-	-	5.93
<u>2004-2005</u>														
Summer (total)	-	-	-	0.15	-	-	3.99	0.05	-	1.27	-	-	-	5.46
Summer A/C	-	-	-	0.06	-	-	2.86	0.05	-	0.58	-	-	-	3.55
Summer B	-	-	-	0.09	-	-	1.13	-	-	0.70	-	-	-	1.91
Fall	-	-	-	0.41	-	-	4.92	0.11	-	1.04	-	-	-	6.47
Winter	-	-	-	0.10	-	-	4.46	0.27	-	1.54	-	-	-	6.36
Spring	-	-	-	0.11	-	-	3.10	0.05	-	1.01	-	-	-	4.27
Average per Quarter														5.70
(Exclud. Summer)	-	-	-	0.20	-	-	4.16	0.14	-	1.19	-	-	-	5.70
<u>2005-2006</u>														
Summer (total)	-	-	-	0.19	-	-	3.70	0.05	-	1.24	-	-	-	5.19
Summer A/C	-	-	-	0.12	-	-	3.00	0.05	-	0.90	-	-	-	4.07
Summer B	-	-	-	0.07	-	-	0.70	-	-	0.34	-	-	-	1.12
Fall	-	-	-	0.11	-	-	3.75	0.12	-	1.19	-	-	-	5.18
Winter	-	-	-	0.01	-	-	5.26	0.21	-	1.66	-	-	-	7.14
Spring	-	-	-	0.01	-	-	3.88	0.05	-	1.29	-	-	-	5.23
Average per Quarter														5.85
(Exclud. Summer)	-	-	-	0.04	-	-	4.29	0.13	-	1.38	-	-	-	5.85

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	683.0	-	1,012.0	-	-	278.0	-	-	-	-	-	1,973.0
Summer A/C	-	-	327.0	-	741.0	-	-	266.0	-	-	-	-	-	1,334.0
Summer B	-	-	356.0	-	271.0	-	-	12.0	-	-	-	-	-	639.0
Fall	-	-	2,313.0	-	2,233.0	-	-	195.0	-	-	-	-	-	4,741.0
Winter	-	-	2,461.0	-	2,051.0	-	-	20.0	-	-	-	-	-	4,532.0
Spring	-	-	2,780.0	-	2,347.0	-	-	104.0	-	-	-	-	-	5,231.0
TOTAL	-	-	8,237.0	-	7,643.0	-	-	597.0	-	-	-	-	-	16,477.0
													3 qtr tot	14,504.0
<u>2004-2005</u>														
Summer (total)	-	-	631.0	-	819.0	-	-	146.0	-	-	-	-	-	1,596.0
Summer A/C	-	-	267.0	-	615.0	-	-	146.0	-	-	-	-	-	1,028.0
Summer B	-	-	364.0	-	204.0	-	-	-	-	-	-	-	-	568.0
Fall	-	-	2,528.0	-	2,064.0	-	-	127.0	-	-	-	-	-	4,719.0
Winter	-	-	2,523.0	-	1,948.0	-	-	12.0	-	-	-	-	-	4,483.0
Spring	-	-	2,484.0	-	1,890.0	-	-	18.0	-	-	-	-	-	4,392.0
TOTAL	-	-	8,166.0	-	6,721.0	-	-	303.0	-	-	-	-	-	15,190.0
													3 qtr tot	13,594.0
<u>2005-2006</u>														
Summer (total)	-	-	545.0	-	704.0	-	-	197.0	-	-	-	-	-	1,446.0
Summer A/C	-	-	253.0	-	457.0	-	-	189.0	-	-	-	-	-	899.0
Summer B	-	-	292.0	-	247.0	-	-	8.0	-	-	-	-	-	547.0
Fall	-	-	2,557.0	-	1,985.0	-	-	188.0	-	-	-	-	-	4,730.0
Winter	-	-	2,536.0	-	1,858.0	-	-	17.0	-	-	-	-	-	4,411.0
Spring	-	-	2,569.0	-	1,923.0	-	-	12.0	-	-	-	-	-	4,504.0
TOTAL	-	-	8,207.0	-	6,470.0	-	-	414.0	-	-	-	-	-	15,091.0
													3 qtr tot	13,645.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	1,024.5	-	2,600.8	-	-	1,334.4	-	-	-	-	-	4,959.7
Summer A/C	-	-	490.5	-	1,904.4	-	-	1,276.8	-	-	-	-	-	3,671.7
Summer B	-	-	534.0	-	696.5	-	-	57.6	-	-	-	-	-	1,288.1
Fall	-	-	3,469.5	-	5,738.8	-	-	936.0	-	-	-	-	-	10,144.3
Winter	-	-	3,691.5	-	5,271.1	-	-	96.0	-	-	-	-	-	9,058.6
Spring	-	-	4,170.0	-	6,031.8	-	-	499.2	-	-	-	-	-	10,701.0
TOTAL	-	-	12,355.5	-	19,642.5	-	-	2,865.6	-	-	-	-	-	34,863.6
													3 qtr tot	29,903.9
<u>2004-2005</u>														
Summer (total)	-	-	946.5	-	2,104.8	-	-	700.8	-	-	-	-	-	3,752.1
Summer A/C	-	-	400.5	-	1,580.6	-	-	700.8	-	-	-	-	-	2,681.9
Summer B	-	-	546.0	-	524.3	-	-	-	-	-	-	-	-	1,070.3
Fall	-	-	3,792.0	-	5,304.5	-	-	609.6	-	-	-	-	-	9,706.1
Winter	-	-	3,784.5	-	5,006.4	-	-	57.6	-	-	-	-	-	8,848.5
Spring	-	-	3,726.0	-	4,857.3	-	-	86.4	-	-	-	-	-	8,669.7
TOTAL	-	-	12,249.0	-	17,273.0	-	-	1,454.4	-	-	-	-	-	30,976.4
													3 qtr tot	27,224.2
<u>2005-2006</u>														
Summer (total)	-	-	817.5	-	1,809.3	-	-	945.6	-	-	-	-	-	3,572.4
Summer A/C	-	-	379.5	-	1,174.5	-	-	907.2	-	-	-	-	-	2,461.2
Summer B	-	-	438.0	-	634.8	-	-	38.4	-	-	-	-	-	1,111.2
Fall	-	-	3,835.5	-	5,101.5	-	-	902.4	-	-	-	-	-	9,839.4
Winter	-	-	3,804.0	-	4,775.1	-	-	81.6	-	-	-	-	-	8,660.7
Spring	-	-	3,853.5	-	4,942.1	-	-	57.6	-	-	-	-	-	8,853.2
TOTAL	-	-	12,310.5	-	16,627.9	-	-	1,987.2	-	-	-	-	-	30,925.6
													3 qtr tot	27,353.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	1.90	-	4.82	-	-	2.46	-	-	-	-	-	9.18
Summer A/C	-	-	0.91	-	3.53	-	-	2.35	-	-	-	-	-	6.79
Summer B	-	-	0.99	-	1.29	-	-	0.11	-	-	-	-	-	2.39
Fall	-	-	6.43	-	10.63	-	-	1.73	-	-	-	-	-	18.78
Winter	-	-	6.84	-	9.77	-	-	0.18	-	-	-	-	-	16.78
Spring	-	-	7.72	-	11.18	-	-	0.92	-	-	-	-	-	19.82
Average per Quarter														18.46
(Exclud. Summer)	-	-	6.99	-	10.53	-	-	0.94	-	-	-	-	-	18.46
<u>2004-2005</u>														
Summer (total)	-	-	1.75	-	3.90	-	-	1.29	-	-	-	-	-	6.94
Summer A/C	-	-	0.74	-	2.93	-	-	1.29	-	-	-	-	-	4.96
Summer B	-	-	1.01	-	0.97	-	-	-	-	-	-	-	-	1.98
Fall	-	-	7.02	-	9.83	-	-	1.12	-	-	-	-	-	17.97
Winter	-	-	7.01	-	9.28	-	-	0.11	-	-	-	-	-	16.39
Spring	-	-	6.90	-	9.00	-	-	0.16	-	-	-	-	-	16.06
Average per Quarter														16.81
(Exclud. Summer)	-	-	6.98	-	9.37	-	-	0.46	-	-	-	-	-	16.81
<u>2005-2006</u>														
Summer (total)	-	-	1.51	-	3.35	-	-	1.74	-	-	-	-	-	6.61
Summer A/C	-	-	0.70	-	2.18	-	-	1.67	-	-	-	-	-	4.55
Summer B	-	-	0.81	-	1.18	-	-	0.07	-	-	-	-	-	2.06
Fall	-	-	7.10	-	9.45	-	-	1.66	-	-	-	-	-	18.22
Winter	-	-	7.04	-	8.85	-	-	0.15	-	-	-	-	-	16.04
Spring	-	-	7.14	-	9.16	-	-	0.11	-	-	-	-	-	16.40
Average per Quarter														16.89
(Exclud. Summer)	-	-	7.09	-	9.15	-	-	0.64	-	-	-	-	-	16.89

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	1,138.0	-	-	2,323.0	-	-	564.0	-	-	-	4,025.0
Summer A/C	-	-	-	651.0	-	-	2,141.0	-	-	524.0	-	-	-	3,316.0
Summer B	-	-	-	487.0	-	-	182.0	-	-	40.0	-	-	-	709.0
Fall	140.0	-	-	1,936.0	-	-	2,022.0	-	-	450.0	-	-	-	4,548.0
Winter	156.0	-	-	1,929.0	-	-	2,338.0	-	-	588.0	-	-	-	5,011.0
Spring	100.0	-	-	2,040.0	-	-	1,869.0	-	-	672.0	-	-	-	4,681.0
TOTAL	396.0	-	-	7,043.0	-	-	8,552.0	-	-	2,274.0	-	-	-	18,265.0
													3 qtr tot	14,240.0
<u>2004-2005</u>														
Summer (total)	-	-	-	1,381.0	-	-	1,715.0	-	-	593.0	-	-	-	3,689.0
Summer A/C	-	-	-	597.0	-	-	1,536.0	-	-	528.0	-	-	-	2,661.0
Summer B	-	-	-	784.0	-	-	179.0	-	-	65.0	-	-	-	1,028.0
Fall	60.0	-	-	2,554.0	-	-	1,703.0	-	-	551.0	-	-	-	4,868.0
Winter	72.0	-	-	2,293.0	-	-	1,678.0	-	-	528.0	-	-	-	4,571.0
Spring	88.0	-	-	2,626.0	-	-	1,550.0	-	-	665.0	-	-	-	4,929.0
TOTAL	220.0	-	-	8,854.0	-	-	6,646.0	-	-	2,337.0	-	-	-	18,057.0
													3 qtr tot	14,368.0
<u>2005-2006</u>														
Summer (total)	-	-	-	1,774.0	-	-	1,368.0	-	-	461.0	-	-	-	3,603.0
Summer A/C	-	-	-	795.0	-	-	1,220.0	-	-	433.0	-	-	-	2,448.0
Summer B	-	-	-	979.0	-	-	148.0	-	-	28.0	-	-	-	1,155.0
Fall	64.0	-	-	2,573.0	-	-	1,317.0	-	-	374.0	-	-	-	4,328.0
Winter	40.0	-	-	2,635.0	-	-	1,763.0	-	-	536.0	-	-	-	4,974.0
Spring	68.0	-	-	2,807.0	-	-	1,253.0	-	-	653.0	-	-	-	4,781.0
TOTAL	172.0	-	-	9,789.0	-	-	5,701.0	-	-	2,024.0	-	-	-	17,686.0
													3 qtr tot	14,083.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	2,048.4	-	-	5,575.2	-	-	2,380.1	-	-	-	10,003.7
Summer A/C	-	-	-	1,171.8	-	-	5,138.4	-	-	2,211.3	-	-	-	8,521.5
Summer B	-	-	-	876.6	-	-	436.8	-	-	168.8	-	-	-	1,482.2
Fall	140.0	-	-	3,484.8	-	-	4,852.8	-	-	1,899.0	-	-	-	10,376.6
Winter	156.0	-	-	3,472.2	-	-	5,611.2	-	-	2,481.4	-	-	-	11,720.8
Spring	100.0	-	-	3,672.0	-	-	4,485.6	-	-	2,835.8	-	-	-	11,093.4
TOTAL	396.0	-	-	12,677.4	-	-	20,524.8	-	-	9,596.3	-	-	-	43,194.5
													3 qtr tot	33,190.8
<u>2004-2005</u>														
Summer (total)	-	-	-	2,485.8	-	-	4,116.0	-	-	2,502.5	-	-	-	9,104.3
Summer A/C	-	-	-	1,074.6	-	-	3,686.4	-	-	2,228.2	-	-	-	6,989.2
Summer B	-	-	-	1,411.2	-	-	429.6	-	-	274.3	-	-	-	2,115.1
Fall	60.0	-	-	4,597.2	-	-	4,087.2	-	-	2,325.2	-	-	-	11,069.6
Winter	72.0	-	-	4,127.4	-	-	4,027.2	-	-	2,228.2	-	-	-	10,454.8
Spring	88.0	-	-	4,726.8	-	-	3,720.0	-	-	2,806.3	-	-	-	11,341.1
TOTAL	220.0	-	-	15,937.2	-	-	15,950.4	-	-	9,862.1	-	-	-	41,969.7
													3 qtr tot	32,865.5
<u>2005-2006</u>														
Summer (total)	-	-	-	3,193.2	-	-	3,283.2	-	-	1,945.4	-	-	-	8,421.8
Summer A/C	-	-	-	1,431.0	-	-	2,928.0	-	-	1,827.3	-	-	-	6,186.3
Summer B	-	-	-	1,762.2	-	-	355.2	-	-	118.2	-	-	-	2,235.6
Fall	64.0	-	-	4,631.4	-	-	3,160.8	-	-	1,578.3	-	-	-	9,434.5
Winter	40.0	-	-	4,743.0	-	-	4,231.2	-	-	2,261.9	-	-	-	11,276.1
Spring	68.0	-	-	5,052.6	-	-	3,007.2	-	-	2,755.7	-	-	-	10,883.5
TOTAL	172.0	-	-	17,620.2	-	-	13,682.4	-	-	8,541.3	-	-	-	40,015.9
													3 qtr tot	31,594.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	3.79	-	-	10.32	-	-	4.41	-	-	-	18.52
Summer A/C	-	-	-	2.17	-	-	9.52	-	-	4.09	-	-	-	15.78
Summer B	-	-	-	1.62	-	-	0.81	-	-	0.31	-	-	-	2.74
Fall	0.26	-	-	6.45	-	-	8.99	-	-	3.52	-	-	-	19.21
Winter	0.29	-	-	6.43	-	-	10.39	-	-	4.59	-	-	-	21.70
Spring	0.19	-	-	6.80	-	-	8.31	-	-	5.25	-	-	-	20.54
Average per Quarter														20.49
(Exclud. Summer)	0.24	-	-	6.56	-	-	9.23	-	-	4.45	-	-	-	20.49
<u>2004-2005</u>														
Summer (total)	-	-	-	4.60	-	-	7.62	-	-	4.63	-	-	-	16.86
Summer A/C	-	-	-	1.99	-	-	6.83	-	-	4.13	-	-	-	12.94
Summer B	-	-	-	2.61	-	-	0.80	-	-	0.51	-	-	-	3.92
Fall	0.11	-	-	8.51	-	-	7.57	-	-	4.30	-	-	-	20.50
Winter	0.13	-	-	7.64	-	-	7.46	-	-	4.13	-	-	-	19.36
Spring	0.16	-	-	8.75	-	-	6.89	-	-	5.20	-	-	-	21.00
Average per Quarter														20.29
(Exclud. Summer)	0.14	-	-	8.30	-	-	7.31	-	-	4.54	-	-	-	20.29
<u>2005-2006</u>														
Summer (total)	-	-	-	5.91	-	-	6.08	-	-	3.60	-	-	-	15.59
Summer A/C	-	-	-	2.65	-	-	5.42	-	-	3.38	-	-	-	11.46
Summer B	-	-	-	3.26	-	-	0.66	-	-	0.22	-	-	-	4.14
Fall	0.12	-	-	8.58	-	-	5.85	-	-	2.92	-	-	-	17.47
Winter	0.07	-	-	8.78	-	-	7.84	-	-	4.19	-	-	-	20.88
Spring	0.13	-	-	9.36	-	-	5.57	-	-	5.10	-	-	-	20.15
Average per Quarter														19.50
(Exclud. Summer)	0.11	-	-	8.91	-	-	6.42	-	-	4.07	-	-	-	19.50

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	184.0	-	-	430.0	132.0	-	335.0	-	-	-	1,081.0
Summer A/C	-	-	-	96.0	-	-	210.0	52.0	-	251.0	-	-	-	609.0
Summer B	-	-	-	88.0	-	-	220.0	80.0	-	84.0	-	-	-	472.0
Fall	-	-	-	1,482.0	-	-	864.0	248.0	-	466.0	-	-	-	3,060.0
Winter	-	-	-	1,510.0	-	-	655.0	384.0	-	519.0	-	-	-	3,068.0
Spring	-	-	-	1,202.0	-	-	720.0	132.0	-	511.0	-	-	-	2,565.0
TOTAL	-	-	-	4,378.0	-	-	2,669.0	896.0	-	1,831.0	-	-	-	9,774.0
													3 qtr tot	8,693.0
<u>2004-2005</u>														
Summer (total)	-	-	-	158.0	-	-	426.0	192.0	-	443.0	-	-	-	1,219.0
Summer A/C	-	-	-	158.0	-	-	303.0	148.0	-	255.0	-	-	-	864.0
Summer B	-	-	-	-	-	-	123.0	44.0	-	188.0	-	-	-	355.0
Fall	-	-	-	1,585.0	-	-	751.0	332.0	-	635.0	-	-	-	3,303.0
Winter	-	-	-	1,492.0	-	-	581.0	358.0	-	635.0	-	-	-	3,066.0
Spring	-	-	-	1,300.0	-	-	673.0	108.0	-	633.0	-	-	-	2,714.0
TOTAL	-	-	-	4,535.0	-	-	2,431.0	990.0	-	2,346.0	-	-	-	10,302.0
													3 qtr tot	9,083.0
<u>2005-2006</u>														
Summer (total)	-	-	-	186.0	-	-	430.0	168.0	-	448.0	-	-	-	1,232.0
Summer A/C	-	-	-	126.0	-	-	198.0	72.0	-	341.0	-	-	-	737.0
Summer B	-	-	-	60.0	-	-	232.0	96.0	-	107.0	-	-	-	495.0
Fall	-	-	-	1,608.0	-	-	791.0	245.0	-	586.0	-	-	-	3,230.0
Winter	-	-	-	1,816.0	-	-	548.0	303.0	-	642.0	-	-	-	3,309.0
Spring	-	-	-	1,490.0	-	-	651.0	114.0	-	607.0	-	-	-	2,862.0
TOTAL	-	-	-	5,100.0	-	-	2,420.0	830.0	-	2,283.0	-	-	-	10,633.0
													3 qtr tot	9,401.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	331.2	-	-	1,032.0	633.6	-	1,413.7	-	-	-	3,410.5
Summer A/C	-	-	-	172.8	-	-	504.0	249.6	-	1,059.2	-	-	-	1,985.6
Summer B	-	-	-	158.4	-	-	528.0	384.0	-	354.5	-	-	-	1,424.9
Fall	-	-	-	2,667.6	-	-	2,073.6	1,190.4	-	1,966.5	-	-	-	7,898.1
Winter	-	-	-	2,718.0	-	-	1,572.0	1,843.2	-	2,190.2	-	-	-	8,323.4
Spring	-	-	-	2,163.6	-	-	1,728.0	633.6	-	2,156.4	-	-	-	6,681.6
TOTAL	-	-	-	7,880.4	-	-	6,405.6	4,300.8	-	7,726.8	-	-	-	26,313.6
													3 qtr tot	22,903.1
<u>2004-2005</u>														
Summer (total)	-	-	-	284.4	-	-	1,022.4	921.6	-	1,869.5	-	-	-	4,097.9
Summer A/C	-	-	-	284.4	-	-	727.2	710.4	-	1,076.1	-	-	-	2,798.1
Summer B	-	-	-	-	-	-	295.2	211.2	-	793.4	-	-	-	1,299.8
Fall	-	-	-	2,853.0	-	-	1,802.4	1,593.6	-	2,679.7	-	-	-	8,928.7
Winter	-	-	-	2,685.6	-	-	1,394.4	1,718.4	-	2,679.7	-	-	-	8,478.1
Spring	-	-	-	2,340.0	-	-	1,615.2	518.4	-	2,671.3	-	-	-	7,144.9
TOTAL	-	-	-	8,163.0	-	-	5,834.4	4,752.0	-	9,900.1	-	-	-	28,649.5
													3 qtr tot	24,551.7
<u>2005-2006</u>														
Summer (total)	-	-	-	334.8	-	-	1,032.0	806.4	-	1,890.6	-	-	-	4,063.8
Summer A/C	-	-	-	226.8	-	-	475.2	345.6	-	1,439.0	-	-	-	2,486.6
Summer B	-	-	-	108.0	-	-	556.8	460.8	-	451.5	-	-	-	1,577.1
Fall	-	-	-	2,894.4	-	-	1,898.4	1,176.0	-	2,472.9	-	-	-	8,441.7
Winter	-	-	-	3,268.8	-	-	1,315.2	1,454.4	-	2,709.2	-	-	-	8,747.6
Spring	-	-	-	2,682.0	-	-	1,562.4	547.2	-	2,561.5	-	-	-	7,353.1
TOTAL	-	-	-	9,180.0	-	-	5,808.0	3,984.0	-	9,634.3	-	-	-	28,606.3
													3 qtr tot	24,542.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	0.61	-	-	1.91	1.17	-	2.62	-	-	-	6.31
Summer A/C	-	-	-	0.32	-	-	0.93	0.46	-	1.96	-	-	-	3.67
Summer B	-	-	-	0.29	-	-	0.98	0.71	-	0.66	-	-	-	2.64
Fall	-	-	-	4.94	-	-	3.84	2.19	-	3.64	-	-	-	14.62
Winter	-	-	-	5.03	-	-	2.91	3.40	-	4.05	-	-	-	15.40
Spring	-	-	-	4.01	-	-	3.20	1.17	-	3.99	-	-	-	12.37
Average per Quarter														14.13
(Exclud. Summer)	-	-	-	4.66	-	-	3.32	2.25	-	3.90	-	-	-	14.13
<u>2004-2005</u>														
Summer (total)	-	-	-	0.53	-	-	1.89	1.70	-	3.46	-	-	-	7.58
Summer A/C	-	-	-	0.53	-	-	1.35	1.31	-	1.99	-	-	-	5.18
Summer B	-	-	-	-	-	-	0.55	0.39	-	1.47	-	-	-	2.40
Fall	-	-	-	5.28	-	-	3.34	2.94	-	4.96	-	-	-	16.52
Winter	-	-	-	4.97	-	-	2.58	3.17	-	4.96	-	-	-	15.68
Spring	-	-	-	4.33	-	-	2.99	0.96	-	4.95	-	-	-	13.23
Average per Quarter														15.14
(Exclud. Summer)	-	-	-	4.86	-	-	2.97	2.35	-	4.96	-	-	-	15.14
<u>2005-2006</u>														
Summer (total)	-	-	-	0.62	-	-	1.91	1.49	-	3.50	-	-	-	7.52
Summer A/C	-	-	-	0.42	-	-	0.88	0.64	-	2.66	-	-	-	4.60
Summer B	-	-	-	0.20	-	-	1.03	0.85	-	0.84	-	-	-	2.92
Fall	-	-	-	5.36	-	-	3.52	2.17	-	4.58	-	-	-	15.62
Winter	-	-	-	6.05	-	-	2.44	2.68	-	5.02	-	-	-	16.19
Spring	-	-	-	4.97	-	-	2.89	1.01	-	4.74	-	-	-	13.61
Average per Quarter														15.14
(Exclud. Summer)	-	-	-	5.46	-	-	2.95	1.95	-	4.78	-	-	-	15.14

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	271.0	224.0	-	2,347.0	-	-	501.0	-	-	-	3,343.0
Summer A/C	-	-	-	208.0	108.0	-	768.0	-	-	353.0	-	-	-	1,437.0
Summer B	-	-	-	63.0	116.0	-	1,579.0	-	-	148.0	-	-	-	1,906.0
Fall	-	-	-	4,854.0	356.0	-	2,451.0	3.0	-	376.0	-	-	-	8,040.0
Winter	18.0	-	-	5,048.5	248.0	-	2,402.5	3.0	-	329.0	-	-	-	8,049.0
Spring	-	-	-	5,127.5	360.0	-	2,736.5	-	-	446.0	-	-	-	8,670.0
TOTAL	18.0	-	-	15,301.0	1,188.0	-	9,937.0	6.0	-	1,652.0	-	-	-	28,102.0
													3 qtr tot	24,759.0
<u>2004-2005</u>														
Summer (total)	-	-	-	350.5	204.0	-	2,827.5	-	-	495.5	-	-	-	3,877.5
Summer A/C	-	-	-	238.5	120.0	-	1,200.0	-	-	309.0	-	-	-	1,867.5
Summer B	-	-	-	112.0	84.0	-	1,627.5	-	-	186.5	-	-	-	2,010.0
Fall	18.0	-	-	5,333.0	344.0	-	3,630.0	16.0	-	428.0	-	-	-	9,769.0
Winter	-	-	-	5,240.5	360.0	-	3,029.5	28.0	-	445.0	-	-	-	9,103.0
Spring	-	-	-	5,339.0	416.0	-	2,993.0	-	-	681.0	-	-	-	9,429.0
TOTAL	18.0	-	-	16,263.0	1,324.0	-	12,480.0	44.0	-	2,049.5	-	-	-	32,178.5
													3 qtr tot	28,301.0
<u>2005-2006</u>														
Summer (total)	-	-	-	98.5	172.0	-	3,232.5	4.0	-	685.5	-	-	-	4,192.5
Summer A/C	-	-	-	88.5	92.0	-	1,400.0	4.0	-	450.0	-	-	-	2,034.5
Summer B	-	-	-	10.0	80.0	-	1,832.5	-	-	235.5	-	-	-	2,158.0
Fall	26.0	-	-	5,342.5	304.0	-	3,666.0	32.0	-	694.0	-	-	-	10,064.5
Winter	-	-	-	5,017.5	292.0	-	3,602.0	36.0	-	579.5	-	-	-	9,527.0
Spring	-	-	-	4,924.5	296.0	-	3,682.5	-	-	711.0	-	-	-	9,614.0
TOTAL	26.0	-	-	15,383.0	1,064.0	-	14,183.0	72.0	-	2,670.0	-	-	-	33,398.0
													3 qtr tot	29,205.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	487.8	575.7	-	5,632.8	-	-	2,114.2	-	-	-	8,810.5
Summer A/C	-	-	-	374.4	277.6	-	1,843.2	-	-	1,489.7	-	-	-	3,984.8
Summer B	-	-	-	113.4	298.1	-	3,789.6	-	-	624.6	-	-	-	4,825.7
Fall	-	-	-	8,737.2	914.9	-	5,882.4	14.4	-	1,586.7	-	-	-	17,135.6
Winter	18.0	-	-	9,087.3	637.4	-	5,766.0	14.4	-	1,388.4	-	-	-	16,911.4
Spring	-	-	-	9,229.5	925.2	-	6,567.6	-	-	1,882.1	-	-	-	18,604.4
TOTAL	18.0	-	-	27,541.8	3,053.2	-	23,848.8	28.8	-	6,971.4	-	-	-	61,462.0
													3 qtr tot	52,651.5
<u>2004-2005</u>														
Summer (total)	-	-	-	630.9	524.3	-	6,786.0	-	-	2,091.0	-	-	-	10,032.2
Summer A/C	-	-	-	429.3	308.4	-	2,880.0	-	-	1,304.0	-	-	-	4,921.7
Summer B	-	-	-	201.6	215.9	-	3,906.0	-	-	787.0	-	-	-	5,110.5
Fall	18.0	-	-	9,599.4	884.1	-	8,712.0	76.8	-	1,806.2	-	-	-	21,096.4
Winter	-	-	-	9,432.9	925.2	-	7,270.8	134.4	-	1,877.9	-	-	-	19,641.2
Spring	-	-	-	9,610.2	1,069.1	-	7,183.2	-	-	2,873.8	-	-	-	20,736.3
TOTAL	18.0	-	-	29,273.4	3,402.7	-	29,952.0	211.2	-	8,648.9	-	-	-	71,506.2
													3 qtr tot	61,474.0
<u>2005-2006</u>														
Summer (total)	-	-	-	177.3	442.0	-	7,758.0	19.2	-	2,892.8	-	-	-	11,289.4
Summer A/C	-	-	-	159.3	236.4	-	3,360.0	19.2	-	1,899.0	-	-	-	5,673.9
Summer B	-	-	-	18.0	205.6	-	4,398.0	-	-	993.8	-	-	-	5,615.4
Fall	26.0	-	-	9,616.5	781.3	-	8,798.4	153.6	-	2,928.7	-	-	-	22,304.5
Winter	-	-	-	9,031.5	750.4	-	8,644.8	172.8	-	2,445.5	-	-	-	21,045.0
Spring	-	-	-	8,864.1	760.7	-	8,838.0	-	-	3,000.4	-	-	-	21,463.2
TOTAL	26.0	-	-	27,689.4	2,734.5	-	34,039.2	345.6	-	11,267.4	-	-	-	76,102.1
													3 qtr tot	64,812.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	0.90	1.07	-	10.43	-	-	3.91	-	-	-	16.32
Summer A/C	-	-	-	0.69	0.51	-	3.41	-	-	2.76	-	-	-	7.38
Summer B	-	-	-	0.21	0.55	-	7.02	-	-	1.16	-	-	-	8.94
Fall	-	-	-	16.18	1.70	-	10.89	0.03	-	2.94	-	-	-	31.73
Winter	0.03	-	-	16.83	1.18	-	10.68	0.03	-	2.57	-	-	-	31.32
Spring	-	-	-	17.09	1.71	-	12.16	-	-	3.48	-	-	-	34.45
Average per Quarter														32.50
(Exclud. Summer)	0.01	-	-	16.70	1.53	-	11.24	0.02	-	3.00	-	-	-	32.50
<u>2004-2005</u>														
Summer (total)	-	-	-	1.17	0.97	-	12.57	-	-	3.87	-	-	-	18.58
Summer A/C	-	-	-	0.80	0.57	-	5.33	-	-	2.41	-	-	-	9.11
Summer B	-	-	-	0.37	0.40	-	7.23	-	-	1.46	-	-	-	9.46
Fall	0.03	-	-	17.78	1.64	-	16.13	0.14	-	3.34	-	-	-	39.07
Winter	-	-	-	17.47	1.71	-	13.46	0.25	-	3.48	-	-	-	36.37
Spring	-	-	-	17.80	1.98	-	13.30	-	-	5.32	-	-	-	38.40
Average per Quarter														37.95
(Exclud. Summer)	0.01	-	-	17.68	1.78	-	14.30	0.13	-	4.05	-	-	-	37.95
<u>2005-2006</u>														
Summer (total)	-	-	-	0.33	0.82	-	14.37	0.04	-	5.36	-	-	-	20.90
Summer A/C	-	-	-	0.30	0.44	-	6.22	0.04	-	3.52	-	-	-	10.51
Summer B	-	-	-	0.03	0.38	-	8.14	-	-	1.84	-	-	-	10.40
Fall	0.05	-	-	17.81	1.45	-	16.29	0.28	-	5.42	-	-	-	41.30
Winter	-	-	-	16.73	1.39	-	16.01	0.32	-	4.53	-	-	-	38.97
Spring	-	-	-	16.42	1.41	-	16.37	-	-	5.55	-	-	-	39.75
Average per Quarter														40.01
(Exclud. Summer)	0.02	-	-	16.98	1.42	-	16.22	0.20	-	5.17	-	-	-	40.01

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Student Credit Hour Series

College of Science and Mathematics

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	1,601.0	403.0	869.0	2,604.0	-	4,126.5	-	337.0	1,503.0	222.0	574.0	-	-	12,239.5
Summer A/C	1,153.0	285.0	440.5	2,001.0	-	3,274.5	-	317.0	1,326.5	222.0	568.0	-	-	9,587.5
Summer B	448.0	118.0	428.5	603.0	-	852.0	-	20.0	176.5	-	6.0	-	-	2,652.0
Fall	14,217.0	3,600.0	3,665.0	10,241.0	4.0	11,120.5	-	612.0	2,075.5	260.0	793.0	-	-	46,588.0
Winter	12,723.0	3,172.0	4,722.0	10,192.5	-	11,091.5	-	529.0	1,764.0	264.0	896.0	-	-	45,354.0
Spring	10,295.0	2,969.0	3,586.0	9,891.0	-	11,192.5	-	408.0	1,738.5	226.0	798.0	-	-	41,104.0
TOTAL	38,836.0	10,144.0	12,842.0	32,928.5	4.0	37,531.0	-	1,886.0	7,081.0	972.0	3,061.0	-	-	145,285.5
													3 qtr tot	133,046.0
<u>2004-2005</u>														
Summer (total)	1,285.0	356.0	751.5	3,053.0	-	4,179.5	-	403.0	1,688.0	253.0	660.0	-	-	12,629.0
Summer A/C	939.0	180.0	386.0	2,723.0	-	3,064.0	-	403.0	1,492.5	253.0	656.0	-	-	10,096.5
Summer B	346.0	176.0	365.5	330.0	-	1,115.5	-	-	195.5	-	4.0	-	-	2,532.5
Fall	13,838.0	3,856.0	4,121.5	10,498.5	4.0	11,651.0	-	554.0	1,999.0	282.0	874.0	-	-	47,678.0
Winter	12,026.0	3,621.0	5,185.0	10,261.0	-	11,283.5	-	571.0	1,707.0	264.0	892.0	-	-	45,810.5
Spring	10,344.0	3,012.0	3,538.0	10,220.5	-	11,710.5	-	389.5	1,757.5	292.0	903.0	-	-	42,167.0
TOTAL	37,493.0	10,845.0	13,596.0	34,033.0	4.0	38,824.5	-	1,917.5	7,151.5	1,091.0	3,329.0	-	-	148,284.5
													3 qtr tot	135,655.5
<u>2005-2006</u>														
Summer (total)	1,170.0	376.0	747.0	2,812.5	-	4,046.5	-	359.0	1,581.5	264.0	829.0	-	-	12,185.5
Summer A/C	949.0	260.0	407.5	2,254.0	-	3,173.0	-	359.0	1,339.5	264.0	815.0	-	-	9,821.0
Summer B	221.0	116.0	339.5	558.5	-	873.5	-	-	242.0	-	14.0	-	-	2,364.5
Fall	14,014.0	3,969.0	4,218.0	10,427.5	8.0	11,400.5	-	678.0	1,825.0	255.0	877.0	-	-	47,672.0
Winter	12,740.0	4,383.0	5,249.5	10,290.5	-	11,423.5	-	576.0	1,799.5	296.0	858.0	-	-	47,616.0
Spring	10,310.0	3,090.0	3,550.0	10,479.0	-	12,146.0	-	397.5	1,604.0	339.0	814.5	-	-	42,730.0
TOTAL	38,234.0	11,818.0	13,764.5	34,009.5	8.0	39,016.5	-	2,010.5	6,810.0	1,154.0	3,378.5	-	-	150,203.5
													3 qtr tot	138,018.0

COLLEGE: Science & Mathematics

	WEIGHTED						STUDENT	CREDIT	HOURS					
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	1,601.0	628.7	1,303.5	4,687.2	-	10,828.6	-	1,617.6	8,640.0	936.8	3,492.0	-	-	33,735.4
Summer A/C	1,153.0	444.6	660.8	3,601.8	-	8,042.6	-	1,521.6	7,581.0	936.8	3,492.0	-	-	27,434.2
Summer B	448.0	184.1	642.8	1,085.4	-	2,786.0	-	96.0	1,059.0	-	-	-	-	6,301.3
Fall	14,217.0	5,616.0	5,497.5	18,433.8	10.3	31,275.9	-	2,937.6	11,007.0	1,097.2	4,665.6	-	-	94,757.9
Winter	12,723.0	4,948.3	7,083.0	18,346.5	-	31,658.5	-	2,539.2	9,384.0	1,114.1	4,795.2	-	-	92,591.8
Spring	10,295.0	4,631.6	5,379.0	17,803.8	-	31,684.7	-	1,958.4	9,333.0	953.7	4,298.4	-	-	86,337.6
TOTAL	38,836.0	15,824.6	19,263.0	59,271.3	10.3	105,447.7	-	9,052.8	38,364.0	4,101.8	17,251.2	-	-	307,422.8 273,687.3
<u>2004-2005</u>														
Summer (total)	1,285.0	555.4	1,127.3	5,495.4	-	11,103.3	-	1,934.4	9,798.0	1,067.7	4,672.8	-	-	37,039.2
Summer A/C	939.0	280.8	579.0	4,901.4	-	7,455.6	-	1,934.4	8,625.0	1,067.7	4,644.0	-	-	30,426.9
Summer B	346.0	274.6	548.3	594.0	-	3,647.7	-	-	1,173.0	-	28.8	-	-	6,612.3
Fall	13,838.0	6,015.4	6,182.3	18,897.3	10.3	32,258.6	-	2,659.2	10,320.0	1,190.0	6,163.2	-	-	97,534.2
Winter	12,026.0	5,648.8	7,777.5	18,469.8	-	31,795.8	-	2,740.8	8,862.0	1,114.1	6,228.0	-	-	94,662.8
Spring	10,344.0	4,698.7	5,307.0	18,396.9	-	33,211.8	-	1,869.6	9,237.0	1,232.2	6,278.4	-	-	90,575.6
TOTAL	37,493.0	16,918.2	20,394.0	61,259.4	10.3	108,369.4	-	9,204.0	38,217.0	4,604.0	23,342.4	-	-	319,811.7 282,772.6
<u>2005-2006</u>														
Summer (total)	1,170.0	586.6	1,120.5	5,062.5	-	13,232.1	-	1,723.2	9,489.0	1,114.1	5,968.8	-	-	39,466.7
Summer A/C	949.0	405.6	611.3	4,057.2	-	10,375.7	-	1,723.2	8,037.0	1,114.1	5,868.0	-	-	33,141.0
Summer B	221.0	181.0	509.3	1,005.3	-	2,856.3	-	-	1,452.0	-	100.8	-	-	6,325.7
Fall	14,014.0	6,191.6	6,327.0	18,769.5	20.6	37,279.6	-	3,254.4	10,950.0	1,076.1	6,314.4	-	-	104,197.2
Winter	12,740.0	6,837.5	7,874.3	18,522.9	-	37,354.8	-	2,764.8	10,797.0	1,249.1	6,177.6	-	-	104,318.0
Spring	10,310.0	4,820.4	5,325.0	18,862.2	-	39,717.4	-	1,908.0	9,624.0	1,430.6	5,864.4	-	-	97,862.0
TOTAL	38,234.0	18,436.1	20,646.8	61,217.1	20.6	127,584.0	-	9,650.4	40,860.0	4,869.9	24,325.2	-	-	345,843.9 306,377.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	2.96	1.17	2.41	8.68	0.00	20.07	0.00	2.98	16.00	1.73	6.47	0.00	0.00	0.00	62.48
Summer A/C	2.1	0.8	1.2	6.7	-	14.9	-	2.8	14.0	1.7	6.5	-	-	-	50.81
Summer B	0.8	0.3	1.2	2.0	-	5.2	-	0.2	2.0	-	-	-	-	-	11.67
Fall	26.3	10.4	10.2	34.1	0.0	58.0	-	5.4	20.4	2.0	8.6	-	-	-	175.54
Winter	23.6	9.2	13.1	34.0	-	58.7	-	4.7	17.4	2.1	8.9	-	-	-	171.52
Spring	19.1	8.6	10.0	33.0	-	58.7	-	3.6	17.3	1.8	8.0	-	-	-	159.95
Average per Quarter															169.00
(Exclud. Summer)	22.98	9.41	11.09	33.69	0.01	58.46	0.00	4.57	18.35	1.95	8.49	0.00	0.00	0.00	169.00
<u>2004-2005</u>															
Summer (total)	2.38	1.03	2.09	10.18	0.00	20.58	0.00	3.57	18.14	1.98	8.65	0.00	0.00	0.00	68.60
Summer A/C	1.7	0.5	1.1	9.1	-	13.8	-	3.6	16.0	2.0	8.6	-	-	-	56.34
Summer B	0.6	0.5	1.0	1.1	-	6.8	-	-	2.2	-	0.1	-	-	-	12.25
Fall	25.6	11.2	11.4	35.0	0.0	59.8	-	4.9	19.1	2.2	11.4	-	-	-	180.68
Winter	22.3	10.5	14.4	34.2	-	58.9	-	5.1	16.4	2.1	11.5	-	-	-	175.36
Spring	19.2	8.7	9.8	34.1	-	61.6	-	3.4	17.1	2.3	11.6	-	-	-	167.80
Average per Quarter															174.61
(Exclud. Summer)	22.35	10.13	11.89	34.42	0.01	60.09	0.00	4.47	17.54	2.18	11.52	0.00	0.00	0.00	174.61
<u>2005-2006</u>															
Summer (total)	2.17	1.09	2.08	9.38	0.00	24.52	0.00	3.18	17.57	2.06	11.04	0.00	0.00	0.00	73.08
Summer A/C	1.8	0.8	1.1	7.5	-	19.2	-	3.2	14.9	2.1	10.9	-	-	-	61.36
Summer B	0.4	0.3	0.9	1.9	-	5.3	-	-	2.7	-	0.2	-	-	-	11.72
Fall	26.0	11.5	11.7	34.8	0.0	69.1	-	6.0	20.3	2.0	11.7	-	-	-	193.03
Winter	23.6	12.7	14.6	34.3	-	69.3	-	5.1	20.0	2.3	11.4	-	-	-	193.36
Spring	19.1	9.0	9.9	34.9	-	73.6	-	3.5	17.8	2.6	10.9	-	-	-	181.30
Average per Quarter															189.23
(Exclud. Summer)	22.88	11.06	12.05	34.66	0.01	70.68	0.00	4.87	19.36	2.32	11.33	0.00	0.00	0.00	189.23

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	63.0	-	-	-	-	-	-	-	-	-	-	-	63.0
Summer A/C	-	45.0	-	-	-	-	-	-	-	-	-	-	-	45.0
Summer B	-	18.0	-	-	-	-	-	-	-	-	-	-	-	18.0
Fall	-	532.0	-	-	-	120.0	-	21.0	-	-	-	-	-	673.0
Winter	-	252.0	-	-	-	120.0	-	3.0	-	-	-	-	-	375.0
Spring	-	237.0	-	-	-	-	-	-	-	-	-	-	-	237.0
TOTAL	-	1,084.0	-	-	-	240.0	-	24.0	-	-	-	-	-	1,348.0
													3 qtr tot	1,285.0
<u>2004-2005</u>														
Summer (total)	-	60.0	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer A/C	-	60.0	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	536.0	-	-	-	96.0	-	15.0	-	-	-	-	-	647.0
Winter	-	249.0	-	-	-	93.0	-	3.0	-	-	-	-	-	345.0
Spring	-	264.0	-	-	-	-	-	-	-	-	-	-	-	264.0
TOTAL	-	1,109.0	-	-	-	189.0	-	18.0	-	-	-	-	-	1,316.0
													3 qtr tot	1,256.0
<u>2005-2006</u>														
Summer (total)	-	36.0	-	-	-	-	-	-	-	-	-	-	-	36.0
Summer A/C	-	36.0	-	-	-	-	-	-	-	-	-	-	-	36.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	594.0	-	-	-	120.0	-	6.0	-	-	-	-	-	720.0
Winter	-	363.0	-	-	-	114.0	-	-	-	-	-	-	-	477.0
Spring	-	228.0	-	-	-	-	-	-	-	-	-	-	-	228.0
TOTAL	-	1,221.0	-	-	-	234.0	-	6.0	-	-	-	-	-	1,461.0
													3 qtr tot	1,425.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	98.3	-	-	-	-	-	-	-	-	-	-	-	98.3
Summer A/C	-	70.2	-	-	-	-	-	-	-	-	-	-	-	70.2
Summer B	-	28.1	-	-	-	-	-	-	-	-	-	-	-	28.1
Fall	-	829.9	-	-	-	392.4	-	100.8	-	-	-	-	-	1,323.1
Winter	-	393.1	-	-	-	392.4	-	14.4	-	-	-	-	-	799.9
Spring	-	369.7	-	-	-	-	-	-	-	-	-	-	-	369.7
TOTAL	-	1,691.0	-	-	-	784.8	-	115.2	-	-	-	-	-	2,591.0
													3 qtr tot	2,492.8
<u>2004-2005</u>														
Summer (total)	-	93.6	-	-	-	-	-	-	-	-	-	-	-	93.6
Summer A/C	-	93.6	-	-	-	-	-	-	-	-	-	-	-	93.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	836.2	-	-	-	313.9	-	72.0	-	-	-	-	-	1,222.1
Winter	-	388.4	-	-	-	304.1	-	14.4	-	-	-	-	-	707.0
Spring	-	411.8	-	-	-	-	-	-	-	-	-	-	-	411.8
TOTAL	-	1,730.0	-	-	-	618.0	-	86.4	-	-	-	-	-	2,434.5
													3 qtr tot	2,340.9
<u>2005-2006</u>														
Summer (total)	-	56.2	-	-	-	-	-	-	-	-	-	-	-	56.2
Summer A/C	-	56.2	-	-	-	-	-	-	-	-	-	-	-	56.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	926.6	-	-	-	392.4	-	28.8	-	-	-	-	-	1,347.8
Winter	-	566.3	-	-	-	372.8	-	-	-	-	-	-	-	939.1
Spring	-	355.7	-	-	-	-	-	-	-	-	-	-	-	355.7
TOTAL	-	1,904.8	-	-	-	765.2	-	28.8	-	-	-	-	-	2,698.7
													3 qtr tot	2,642.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	-	0.18	-	-	-	-	-	-	-	-	-	-	-	-	0.18
Summer A/C	-	0.13	-	-	-	-	-	-	-	-	-	-	-	-	0.13
Summer B	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	0.05
Fall	-	1.54	-	-	-	0.73	-	0.19	-	-	-	-	-	-	2.46
Winter	-	0.73	-	-	-	0.73	-	0.03	-	-	-	-	-	-	1.48
Spring	-	0.69	-	-	-	-	-	-	-	-	-	-	-	-	0.69
Average per Quarter															1.54
(Exclud. Summer)	-	0.99	-	-	-	0.48	-	0.07	-	-	-	-	-	-	1.54
<u>2004-2005</u>															
Summer (total)	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.17
Summer A/C	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.17
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1.55	-	-	-	0.58	-	0.13	-	-	-	-	-	-	2.27
Winter	-	0.72	-	-	-	0.56	-	0.03	-	-	-	-	-	-	1.31
Spring	-	0.77	-	-	-	-	-	-	-	-	-	-	-	-	0.77
Average per Quarter															1.45
(Exclud. Summer)	-	1.01	-	-	-	0.38	-	0.05	-	-	-	-	-	-	1.45
<u>2005-2006</u>															
Summer (total)	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	0.10
Summer A/C	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	0.10
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1.72	-	-	-	0.73	-	0.05	-	-	-	-	-	-	2.50
Winter	-	1.05	-	-	-	0.69	-	-	-	-	-	-	-	-	1.74
Spring	-	0.66	-	-	-	-	-	-	-	-	-	-	-	-	0.66
Average per Quarter															1.64
(Exclud. Summer)	-	1.14	-	-	-	0.47	-	0.02	-	-	-	-	-	-	1.64

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	180.0	-	-	-	-	-	-	-	180.0
Summer A/C	-	-	-	-	-	180.0	-	-	-	-	-	-	-	180.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	137.0	-	-	-	-	-	-	-	137.0
Winter	-	-	-	-	-	170.0	-	-	-	-	-	-	-	170.0
Spring	-	-	-	-	-	191.0	-	-	-	-	-	-	-	191.0
TOTAL	-	-	-	-	-	678.0	-	-	-	-	-	-	-	678.0
													3 qtr tot	498.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	122.0	-	-	-	-	-	-	-	122.0
Summer A/C	-	-	-	-	-	122.0	-	-	-	-	-	-	-	122.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	116.0	-	-	-	-	-	-	-	116.0
Winter	-	-	-	-	-	120.0	-	-	-	-	-	-	-	120.0
Spring	-	-	-	-	-	139.0	-	-	-	-	-	-	-	139.0
TOTAL	-	-	-	-	-	497.0	-	-	-	-	-	-	-	497.0
													3 qtr tot	375.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	98.0	-	-	-	-	-	-	-	98.0
Summer A/C	-	-	-	-	-	98.0	-	-	-	-	-	-	-	98.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	102.0	-	-	-	-	-	-	-	102.0
Winter	-	-	-	-	-	105.0	-	-	-	-	-	-	-	105.0
Spring	-	-	-	-	-	124.0	-	-	-	-	-	-	-	124.0
TOTAL	-	-	-	-	-	429.0	-	-	-	-	-	-	-	429.0
													3 qtr tot	331.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	588.6	-	-	-	-	-	-	-	588.6
Summer A/C	-	-	-	-	-	588.6	-	-	-	-	-	-	-	588.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	448.0	-	-	-	-	-	-	-	448.0
Winter	-	-	-	-	-	555.9	-	-	-	-	-	-	-	555.9
Spring	-	-	-	-	-	624.6	-	-	-	-	-	-	-	624.6
TOTAL	-	-	-	-	-	2,217.1	-	-	-	-	-	-	-	2,217.1
													3 qtr tot	1,628.5
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	398.9	-	-	-	-	-	-	-	398.9
Summer A/C	-	-	-	-	-	398.9	-	-	-	-	-	-	-	398.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	379.3	-	-	-	-	-	-	-	379.3
Winter	-	-	-	-	-	392.4	-	-	-	-	-	-	-	392.4
Spring	-	-	-	-	-	454.5	-	-	-	-	-	-	-	454.5
TOTAL	-	-	-	-	-	1,625.2	-	-	-	-	-	-	-	1,625.2
													3 qtr tot	1,226.3
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	320.5	-	-	-	-	-	-	-	320.5
Summer A/C	-	-	-	-	-	320.5	-	-	-	-	-	-	-	320.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	333.5	-	-	-	-	-	-	-	333.5
Winter	-	-	-	-	-	343.4	-	-	-	-	-	-	-	343.4
Spring	-	-	-	-	-	405.5	-	-	-	-	-	-	-	405.5
TOTAL	-	-	-	-	-	1,402.8	-	-	-	-	-	-	-	1,402.8
													3 qtr tot	1,082.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	340.0	-	-	-	1,019.0	-	-	401.0	-	3.0	-	-	1,763.0
Summer A/C	-	240.0	-	-	-	716.5	-	-	380.0	-	3.0	-	-	1,339.5
Summer B	-	100.0	-	-	-	302.5	-	-	21.0	-	-	-	-	423.5
Fall	-	3,068.0	-	-	4.0	1,968.0	-	-	558.0	-	18.0	-	-	5,616.0
Winter	-	2,920.0	-	-	-	2,484.5	-	-	481.0	-	15.0	-	-	5,900.5
Spring	-	2,732.0	-	-	-	2,044.5	-	-	476.0	-	52.0	-	-	5,304.5
TOTAL	-	9,060.0	-	-	4.0	7,516.0	-	-	1,916.0	-	88.0	-	-	18,584.0
													3 qtr tot	16,821.0
<u>2004-2005</u>														
Summer (total)	-	296.0	-	-	-	1,102.5	-	-	322.0	-	11.0	-	-	1,731.5
Summer A/C	-	120.0	-	-	-	579.0	-	-	291.0	-	7.0	-	-	997.0
Summer B	-	176.0	-	-	-	523.5	-	-	31.0	-	4.0	-	-	734.5
Fall	-	3,320.0	-	-	4.0	2,185.0	-	-	491.0	-	27.0	-	-	6,027.0
Winter	-	3,372.0	-	-	-	2,514.0	-	-	340.5	-	14.0	-	-	6,240.5
Spring	-	2,742.0	-	-	-	2,312.5	-	-	418.0	-	29.0	-	-	5,501.5
TOTAL	-	9,730.0	-	-	4.0	8,114.0	-	-	1,571.5	-	81.0	-	-	19,500.5
													3 qtr tot	17,769.0
<u>2005-2006</u>														
Summer (total)	-	340.0	-	-	-	939.5	-	-	287.5	-	15.0	-	-	1,582.0
Summer A/C	-	224.0	-	-	-	525.5	-	-	251.0	-	5.0	-	-	1,005.5
Summer B	-	116.0	-	-	-	414.0	-	-	36.5	-	10.0	-	-	576.5
Fall	-	3,370.0	-	-	8.0	2,038.0	-	-	323.0	-	22.0	-	-	5,761.0
Winter	-	4,020.0	-	-	-	2,277.0	-	-	320.5	-	19.0	-	-	6,636.5
Spring	-	2,849.0	-	-	-	2,527.0	-	-	424.5	-	55.5	-	-	5,856.0
TOTAL	-	10,579.0	-	-	8.0	7,781.5	-	-	1,355.5	-	111.5	-	-	19,835.5
													3 qtr tot	18,253.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	530.4	-	-	-	3,332.1	-	-	2,406.0	-	21.6	-	-	6,290.1
Summer A/C	-	374.4	-	-	-	2,343.0	-	-	2,280.0	-	21.6	-	-	5,019.0
Summer B	-	156.0	-	-	-	989.2	-	-	126.0	-	-	-	-	1,271.2
Fall	-	4,786.1	-	-	10.3	6,435.4	-	-	3,348.0	-	129.6	-	-	14,709.3
Winter	-	4,555.2	-	-	-	8,124.3	-	-	2,886.0	-	108.0	-	-	15,673.5
Spring	-	4,261.9	-	-	-	6,685.5	-	-	2,856.0	-	374.4	-	-	14,177.8
TOTAL	-	14,133.6	-	-	10.3	24,577.3	-	-	11,496.0	-	633.6	-	-	50,850.8
													3 qtr tot	44,560.7
<u>2004-2005</u>														
Summer (total)	-	461.8	-	-	-	3,605.2	-	-	1,932.0	-	79.2	-	-	6,078.1
Summer A/C	-	187.2	-	-	-	1,893.3	-	-	1,746.0	-	50.4	-	-	3,876.9
Summer B	-	274.6	-	-	-	1,711.8	-	-	186.0	-	28.8	-	-	2,201.2
Fall	-	5,179.2	-	-	10.3	7,145.0	-	-	2,946.0	-	194.4	-	-	15,474.8
Winter	-	5,260.3	-	-	-	8,220.8	-	-	2,043.0	-	100.8	-	-	15,624.9
Spring	-	4,277.5	-	-	-	7,561.9	-	-	2,508.0	-	208.8	-	-	14,556.2
TOTAL	-	15,178.8	-	-	10.3	26,532.8	-	-	9,429.0	-	583.2	-	-	51,734.1
													3 qtr tot	45,655.9
<u>2005-2006</u>														
Summer (total)	-	530.4	-	-	-	3,072.2	-	-	1,725.0	-	108.0	-	-	5,435.6
Summer A/C	-	349.4	-	-	-	1,718.4	-	-	1,506.0	-	36.0	-	-	3,609.8
Summer B	-	181.0	-	-	-	1,353.8	-	-	219.0	-	72.0	-	-	1,825.7
Fall	-	5,257.2	-	-	20.6	6,664.3	-	-	1,938.0	-	158.4	-	-	14,038.4
Winter	-	6,271.2	-	-	-	7,445.8	-	-	1,923.0	-	136.8	-	-	15,776.8
Spring	-	4,444.4	-	-	-	8,263.3	-	-	2,547.0	-	399.6	-	-	15,654.3
TOTAL	-	16,503.2	-	-	20.6	25,445.5	-	-	8,133.0	-	802.8	-	-	50,905.1
													3 qtr tot	45,469.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	-	0.99	-	-	-	6.18	-	-	4.46	-	0.04	-	-	-	11.66
Summer A/C	-	0.70	-	-	-	4.34	-	-	4.22	-	0.04	-	-	-	9.30
Summer B	-	0.29	-	-	-	1.83	-	-	0.23	-	-	-	-	-	2.36
Fall	-	8.89	-	-	0.02	11.93	-	-	6.20	-	0.24	-	-	-	27.28
Winter	-	8.46	-	-	-	15.06	-	-	5.34	-	0.20	-	-	-	29.07
Spring	-	7.92	-	-	-	12.39	-	-	5.29	-	0.69	-	-	-	26.29
Average per Quarter															27.55
(Exclud. Summer)	-	8.43	-	-	0.01	13.13	-	-	5.61	-	0.38	-	-	-	27.55
<u>2004-2005</u>															
Summer (total)	-	0.86	-	-	-	6.68	-	-	3.58	-	0.15	-	-	-	11.26
Summer A/C	-	0.35	-	-	-	3.51	-	-	3.23	-	0.09	-	-	-	7.18
Summer B	-	0.51	-	-	-	3.17	-	-	0.34	-	0.05	-	-	-	4.08
Fall	-	9.62	-	-	0.02	13.24	-	-	5.46	-	0.36	-	-	-	28.70
Winter	-	9.77	-	-	-	15.24	-	-	3.78	-	0.19	-	-	-	28.98
Spring	-	7.95	-	-	-	14.02	-	-	4.64	-	0.39	-	-	-	26.99
Average per Quarter															28.22
(Exclud. Summer)	-	9.11	-	-	0.01	14.16	-	-	4.63	-	0.31	-	-	-	28.22
<u>2005-2006</u>															
Summer (total)	-	0.99	-	-	-	5.69	-	-	3.19	-	0.20	-	-	-	10.07
Summer A/C	-	0.65	-	-	-	3.18	-	-	2.79	-	0.07	-	-	-	6.69
Summer B	-	0.34	-	-	-	2.51	-	-	0.41	-	0.13	-	-	-	3.38
Fall	-	9.77	-	-	0.04	12.35	-	-	3.59	-	0.29	-	-	-	26.04
Winter	-	11.65	-	-	-	13.80	-	-	3.56	-	0.25	-	-	-	29.27
Spring	-	8.26	-	-	-	15.32	-	-	4.72	-	0.74	-	-	-	29.03
Average per Quarter															28.11
(Exclud. Summer)	-	9.89	-	-	0.01	13.82	-	-	3.96	-	0.43	-	-	-	28.11

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	225.0	-	-	823.0	-	-	322.0	-	-	-	-	1,370.0
Summer A/C	-	-	85.5	-	-	693.0	-	-	310.0	-	-	-	-	1,088.5
Summer B	-	-	139.5	-	-	130.0	-	-	12.0	-	-	-	-	281.5
Fall	-	-	706.0	-	-	3,815.0	-	-	397.0	-	-	-	-	4,918.0
Winter	-	-	1,386.0	-	-	3,575.5	-	-	335.0	-	-	-	-	5,296.5
Spring	-	-	450.0	-	-	3,141.5	-	-	375.0	-	-	-	-	3,966.5
TOTAL	-	-	2,767.0	-	-	11,355.0	-	-	1,429.0	-	-	-	-	15,551.0
													3 qtr tot	14,181.0
<u>2004-2005</u>														
Summer (total)	-	-	211.5	-	-	876.5	-	-	360.5	-	-	-	-	1,448.5
Summer A/C	-	-	72.0	-	-	741.5	-	-	360.5	-	-	-	-	1,174.0
Summer B	-	-	139.5	-	-	135.0	-	-	-	-	-	-	-	274.5
Fall	-	-	807.5	-	-	3,985.5	-	-	391.0	-	-	-	-	5,184.0
Winter	-	-	1,673.0	-	-	3,653.5	-	-	401.0	-	-	-	-	5,727.5
Spring	-	-	396.0	-	-	3,327.0	-	-	363.0	-	-	-	-	4,086.0
TOTAL	-	-	3,088.0	-	-	11,842.5	-	-	1,515.5	-	-	-	-	16,446.0
													3 qtr tot	14,997.5
<u>2005-2006</u>														
Summer (total)	-	-	270.0	-	-	1,021.0	-	-	401.0	-	-	-	-	1,692.0
Summer A/C	-	-	103.5	-	-	847.0	-	-	364.0	-	-	-	-	1,314.5
Summer B	-	-	166.5	-	-	174.0	-	-	37.0	-	-	-	-	377.5
Fall	-	-	720.0	-	-	3,626.0	-	-	419.0	-	-	-	-	4,765.0
Winter	-	-	1,801.5	-	-	3,704.0	-	-	362.5	-	-	-	-	5,868.0
Spring	-	-	621.0	-	-	3,221.5	-	-	315.0	-	-	-	-	4,157.5
TOTAL	-	-	3,412.5	-	-	11,572.5	-	-	1,497.5	-	-	-	-	16,482.5
													3 qtr tot	14,790.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	337.5	-	-	2,691.2	-	-	1,932.0	-	-	-	-	4,960.7
Summer A/C	-	-	128.3	-	-	2,266.1	-	-	1,860.0	-	-	-	-	4,254.4
Summer B	-	-	209.3	-	-	425.1	-	-	72.0	-	-	-	-	706.4
Fall	-	-	1,059.0	-	-	12,475.1	-	-	2,382.0	-	-	-	-	15,916.1
Winter	-	-	2,079.0	-	-	11,691.9	-	-	2,010.0	-	-	-	-	15,780.9
Spring	-	-	675.0	-	-	10,272.7	-	-	2,250.0	-	-	-	-	13,197.7
TOTAL	-	-	4,150.5	-	-	37,130.9	-	-	8,574.0	-	-	-	-	49,855.4
													3 qtr tot	44,894.6
<u>2004-2005</u>														
Summer (total)	-	-	317.3	-	-	2,866.2	-	-	2,163.0	-	-	-	-	5,346.4
Summer A/C	-	-	108.0	-	-	2,424.7	-	-	2,163.0	-	-	-	-	4,695.7
Summer B	-	-	209.3	-	-	441.5	-	-	-	-	-	-	-	650.7
Fall	-	-	1,211.3	-	-	13,032.6	-	-	2,346.0	-	-	-	-	16,589.8
Winter	-	-	2,509.5	-	-	11,946.9	-	-	2,406.0	-	-	-	-	16,862.4
Spring	-	-	594.0	-	-	10,879.3	-	-	2,178.0	-	-	-	-	13,651.3
TOTAL	-	-	4,632.0	-	-	38,725.0	-	-	9,093.0	-	-	-	-	52,450.0
													3 qtr tot	47,103.6
<u>2005-2006</u>														
Summer (total)	-	-	405.0	-	-	3,338.7	-	-	2,406.0	-	-	-	-	6,149.7
Summer A/C	-	-	155.3	-	-	2,769.7	-	-	2,184.0	-	-	-	-	5,108.9
Summer B	-	-	249.8	-	-	569.0	-	-	222.0	-	-	-	-	1,040.7
Fall	-	-	1,080.0	-	-	11,857.0	-	-	2,514.0	-	-	-	-	15,451.0
Winter	-	-	2,702.3	-	-	12,112.1	-	-	2,175.0	-	-	-	-	16,989.3
Spring	-	-	931.5	-	-	10,534.3	-	-	1,890.0	-	-	-	-	13,355.8
TOTAL	-	-	5,118.8	-	-	37,842.1	-	-	8,985.0	-	-	-	-	51,945.8
													3 qtr tot	45,796.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2003-2004</u>															
Summer (total)	-	-	0.63	-	-	4.99	-	-	3.58	-	-	-	-	-	9.19
Summer A/C	-	-	0.24	-	-	4.20	-	-	3.44	-	-	-	-	-	7.88
Summer B	-	-	0.39	-	-	0.79	-	-	0.13	-	-	-	-	-	1.31
Fall	-	-	1.96	-	-	23.12	-	-	4.41	-	-	-	-	-	29.49
Winter	-	-	3.85	-	-	21.67	-	-	3.72	-	-	-	-	-	29.24
Spring	-	-	1.25	-	-	19.04	-	-	4.17	-	-	-	-	-	24.46
Average per Quarter															27.73
(Exclud. Summer)	-	-	2.35	-	-	21.28	-	-	4.10	-	-	-	-	-	27.73
<u>2004-2005</u>															
Summer (total)	-	-	0.59	-	-	5.31	-	-	4.01	-	-	-	-	-	9.91
Summer A/C	-	-	0.20	-	-	4.49	-	-	4.01	-	-	-	-	-	8.70
Summer B	-	-	0.39	-	-	0.82	-	-	-	-	-	-	-	-	1.21
Fall	-	-	2.24	-	-	24.15	-	-	4.34	-	-	-	-	-	30.74
Winter	-	-	4.65	-	-	22.14	-	-	4.46	-	-	-	-	-	31.25
Spring	-	-	1.10	-	-	20.16	-	-	4.03	-	-	-	-	-	25.30
Average per Quarter															29.09
(Exclud. Summer)	-	-	2.66	-	-	22.15	-	-	4.28	-	-	-	-	-	29.09
<u>2005-2006</u>															
Summer (total)	-	-	0.75	-	-	6.19	-	-	4.46	-	-	-	-	-	11.39
Summer A/C	-	-	0.29	-	-	5.13	-	-	4.04	-	-	-	-	-	9.47
Summer B	-	-	0.46	-	-	1.05	-	-	0.41	-	-	-	-	-	1.93
Fall	-	-	2.00	-	-	21.98	-	-	4.66	-	-	-	-	-	28.63
Winter	-	-	5.00	-	-	22.45	-	-	4.03	-	-	-	-	-	31.48
Spring	-	-	1.73	-	-	19.52	-	-	3.50	-	-	-	-	-	24.75
Average per Quarter															28.29
(Exclud. Summer)	-	-	2.91	-	-	21.32	-	-	4.06	-	-	-	-	-	28.29

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	440.0	-	-	497.0	-	-	571.5	-	-	-	-	1,508.5
Summer A/C	-	-	151.0	-	-	302.0	-	-	439.0	-	-	-	-	892.0
Summer B	-	-	289.0	-	-	195.0	-	-	132.5	-	-	-	-	616.5
Fall	-	-	2,089.0	-	-	493.5	-	-	495.0	-	-	-	-	3,077.5
Winter	-	-	2,476.0	-	-	475.0	-	-	460.0	-	-	-	-	3,411.0
Spring	-	-	2,599.0	-	-	650.5	-	-	452.0	-	-	-	-	3,701.5
TOTAL	-	-	7,604.0	-	-	2,116.0	-	-	1,978.5	-	-	-	-	11,698.5
													3 qtr tot	10,190.0
<u>2004-2005</u>														
Summer (total)	-	-	355.0	-	-	458.0	-	-	675.5	-	-	-	-	1,488.5
Summer A/C	-	-	129.0	-	-	268.5	-	-	515.0	-	-	-	-	912.5
Summer B	-	-	226.0	-	-	189.5	-	-	160.5	-	-	-	-	576.0
Fall	-	-	2,341.0	-	-	383.0	-	-	468.5	-	-	-	-	3,192.5
Winter	-	-	2,526.0	-	-	465.0	-	-	417.0	-	-	-	-	3,408.0
Spring	-	-	2,603.0	-	-	611.5	-	-	422.0	-	-	-	-	3,636.5
TOTAL	-	-	7,825.0	-	-	1,917.5	-	-	1,983.0	-	-	-	-	11,725.5
													3 qtr tot	10,237.0
<u>2005-2006</u>														
Summer (total)	-	-	305.0	-	-	343.5	-	-	497.0	-	-	-	-	1,145.5
Summer A/C	-	-	132.0	-	-	263.5	-	-	332.5	-	-	-	-	728.0
Summer B	-	-	173.0	-	-	80.0	-	-	164.5	-	-	-	-	417.5
Fall	-	-	2,424.0	-	-	448.0	-	-	420.0	-	-	-	-	3,292.0
Winter	-	-	2,578.0	-	-	616.5	-	-	356.5	-	-	-	-	3,551.0
Spring	-	-	2,428.0	-	-	775.0	-	-	356.5	-	-	-	-	3,559.5
TOTAL	-	-	7,735.0	-	-	2,183.0	-	-	1,630.0	-	-	-	-	11,548.0
													3 qtr tot	10,402.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	660.0	-	-	1,625.2	-	-	3,429.0	-	-	-	-	5,714.2
Summer A/C	-	-	226.5	-	-	987.5	-	-	2,634.0	-	-	-	-	3,848.0
Summer B	-	-	433.5	-	-	637.7	-	-	795.0	-	-	-	-	1,866.2
Fall	-	-	3,133.5	-	-	1,613.7	-	-	2,970.0	-	-	-	-	7,717.2
Winter	-	-	3,714.0	-	-	1,553.3	-	-	2,760.0	-	-	-	-	8,027.3
Spring	-	-	3,898.5	-	-	2,127.1	-	-	2,712.0	-	-	-	-	8,737.6
TOTAL	-	-	11,406.0	-	-	6,919.3	-	-	11,871.0	-	-	-	-	30,196.3
													3 qtr tot	24,482.1
<u>2004-2005</u>														
Summer (total)	-	-	532.5	-	-	1,497.7	-	-	4,053.0	-	-	-	-	6,083.2
Summer A/C	-	-	193.5	-	-	878.0	-	-	3,090.0	-	-	-	-	4,161.5
Summer B	-	-	339.0	-	-	619.7	-	-	963.0	-	-	-	-	1,921.7
Fall	-	-	3,511.5	-	-	1,252.4	-	-	2,811.0	-	-	-	-	7,574.9
Winter	-	-	3,789.0	-	-	1,520.6	-	-	2,502.0	-	-	-	-	7,811.6
Spring	-	-	3,904.5	-	-	1,999.6	-	-	2,532.0	-	-	-	-	8,436.1
TOTAL	-	-	11,737.5	-	-	6,270.2	-	-	11,898.0	-	-	-	-	29,905.7
													3 qtr tot	23,822.6
<u>2005-2006</u>														
Summer (total)	-	-	457.5	-	-	1,123.2	-	-	2,982.0	-	-	-	-	4,562.7
Summer A/C	-	-	198.0	-	-	861.6	-	-	1,995.0	-	-	-	-	3,054.6
Summer B	-	-	259.5	-	-	261.6	-	-	987.0	-	-	-	-	1,508.1
Fall	-	-	3,636.0	-	-	1,465.0	-	-	2,520.0	-	-	-	-	7,621.0
Winter	-	-	3,867.0	-	-	2,016.0	-	-	2,139.0	-	-	-	-	8,022.0
Spring	-	-	3,642.0	-	-	2,534.3	-	-	2,139.0	-	-	-	-	8,315.3
TOTAL	-	-	11,602.5	-	-	7,138.4	-	-	9,780.0	-	-	-	-	28,520.9
													3 qtr tot	23,958.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	-	-	1.22	-	-	3.01	-	-	6.35	-	-	-	-	-	10.58
Summer A/C	-	-	0.42	-	-	1.83	-	-	4.88	-	-	-	-	-	7.13
Summer B	-	-	0.80	-	-	1.18	-	-	1.47	-	-	-	-	-	3.46
Fall	-	-	5.80	-	-	2.99	-	-	5.50	-	-	-	-	-	14.29
Winter	-	-	6.88	-	-	2.88	-	-	5.11	-	-	-	-	-	14.87
Spring	-	-	7.22	-	-	3.94	-	-	5.02	-	-	-	-	-	16.18
Average per Quarter															15.12
(Exclud. Summer)	-	-	6.63	-	-	3.27	-	-	5.21	-	-	-	-	-	15.12
<u>2004-2005</u>															
Summer (total)	-	-	0.99	-	-	2.78	-	-	7.51	-	-	-	-	-	11.27
Summer A/C	-	-	0.36	-	-	1.63	-	-	5.72	-	-	-	-	-	7.71
Summer B	-	-	0.63	-	-	1.15	-	-	1.78	-	-	-	-	-	3.56
Fall	-	-	6.50	-	-	2.32	-	-	5.21	-	-	-	-	-	14.03
Winter	-	-	7.02	-	-	2.82	-	-	4.63	-	-	-	-	-	14.47
Spring	-	-	7.23	-	-	3.71	-	-	4.69	-	-	-	-	-	15.63
Average per Quarter															14.71
(Exclud. Summer)	-	-	6.92	-	-	2.95	-	-	4.84	-	-	-	-	-	14.71
<u>2005-2006</u>															
Summer (total)	-	-	0.85	-	-	2.08	-	-	5.52	-	-	-	-	-	8.45
Summer A/C	-	-	0.37	-	-	1.60	-	-	3.69	-	-	-	-	-	5.66
Summer B	-	-	0.48	-	-	0.48	-	-	1.83	-	-	-	-	-	2.79
Fall	-	-	6.73	-	-	2.72	-	-	4.67	-	-	-	-	-	14.12
Winter	-	-	7.16	-	-	3.74	-	-	3.96	-	-	-	-	-	14.86
Spring	-	-	6.74	-	-	4.70	-	-	3.96	-	-	-	-	-	15.40
Average per Quarter															14.79
(Exclud. Summer)	-	-	6.88	-	-	3.72	-	-	4.20	-	-	-	-	-	14.79

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	204.0	-	-	369.5	-	-	40.5	-	-	-	-	614.0
Summer A/C	-	-	204.0	-	-	147.0	-	-	29.5	-	-	-	-	380.5
Summer B	-	-	-	-	-	222.5	-	-	11.0	-	-	-	-	233.5
Fall	-	-	870.0	108.0	-	1,665.0	-	-	72.5	-	-	-	-	2,715.5
Winter	-	-	860.0	130.5	-	1,763.5	-	-	80.0	-	40.0	-	-	2,874.0
Spring	-	-	537.0	126.0	-	1,961.0	-	-	77.5	-	-	-	-	2,701.5
TOTAL	-	-	2,471.0	364.5	-	5,759.0	-	-	270.5	-	40.0	-	-	8,905.0
													3 qtr tot	8,291.0
<u>2004-2005</u>														
Summer (total)	-	-	185.0	-	-	425.5	-	-	118.0	-	-	-	-	728.5
Summer A/C	-	-	185.0	-	-	163.0	-	-	114.0	-	-	-	-	462.0
Summer B	-	-	-	-	-	262.5	-	-	4.0	-	-	-	-	266.5
Fall	-	-	973.0	148.5	-	1,616.5	-	-	94.5	-	-	-	-	2,832.5
Winter	-	-	986.0	135.0	-	1,661.0	-	-	82.5	-	10.0	-	-	2,874.5
Spring	-	-	539.0	238.5	-	1,995.5	-	-	97.5	-	-	-	-	2,870.5
TOTAL	-	-	2,683.0	522.0	-	5,698.5	-	-	392.5	-	10.0	-	-	9,306.0
													3 qtr tot	8,577.5
<u>2005-2006</u>														
Summer (total)	-	-	172.0	76.5	-	346.5	-	-	174.0	-	-	-	-	769.0
Summer A/C	-	-	172.0	-	-	141.0	-	-	170.0	-	-	-	-	483.0
Summer B	-	-	-	76.5	-	205.5	-	-	4.0	-	-	-	-	286.0
Fall	-	-	1,074.0	247.5	-	1,647.5	-	-	102.0	-	-	-	-	3,071.0
Winter	-	-	870.0	220.5	-	1,704.0	-	-	149.0	-	-	-	-	2,943.5
Spring	-	-	501.0	225.0	-	2,014.5	-	-	105.0	-	-	-	-	2,845.5
TOTAL	-	-	2,617.0	769.5	-	5,712.5	-	-	530.0	-	-	-	-	9,629.0
													3 qtr tot	8,860.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	306.0	-	-	1,208.3	-	-	243.0	-	-	-	-	1,757.3
Summer A/C	-	-	306.0	-	-	480.7	-	-	177.0	-	-	-	-	963.7
Summer B	-	-	-	-	-	727.6	-	-	66.0	-	-	-	-	793.6
Fall	-	-	1,305.0	194.4	-	5,444.6	-	-	435.0	-	-	-	-	7,379.0
Winter	-	-	1,290.0	234.9	-	5,766.6	-	-	480.0	-	288.0	-	-	8,059.5
Spring	-	-	805.5	226.8	-	6,412.5	-	-	465.0	-	-	-	-	7,909.8
TOTAL	-	-	3,706.5	656.1	-	18,831.9	-	-	1,623.0	-	288.0	-	-	25,105.5
													3 qtr tot	23,348.3
<u>2004-2005</u>														
Summer (total)	-	-	277.5	-	-	1,391.4	-	-	708.0	-	-	-	-	2,376.9
Summer A/C	-	-	277.5	-	-	533.0	-	-	684.0	-	-	-	-	1,494.5
Summer B	-	-	-	-	-	858.4	-	-	24.0	-	-	-	-	882.4
Fall	-	-	1,459.5	267.3	-	5,286.0	-	-	567.0	-	-	-	-	7,579.8
Winter	-	-	1,479.0	243.0	-	5,431.5	-	-	495.0	-	72.0	-	-	7,720.5
Spring	-	-	808.5	429.3	-	6,525.3	-	-	585.0	-	-	-	-	8,348.1
TOTAL	-	-	4,024.5	939.6	-	18,634.1	-	-	2,355.0	-	72.0	-	-	26,025.2
													3 qtr tot	23,648.3
<u>2005-2006</u>														
Summer (total)	-	-	258.0	137.7	-	1,133.1	-	-	1,044.0	-	-	-	-	2,572.8
Summer A/C	-	-	258.0	-	-	461.1	-	-	1,020.0	-	-	-	-	1,739.1
Summer B	-	-	-	137.7	-	672.0	-	-	24.0	-	-	-	-	833.7
Fall	-	-	1,611.0	445.5	-	5,387.3	-	-	612.0	-	-	-	-	8,055.8
Winter	-	-	1,305.0	396.9	-	5,572.1	-	-	894.0	-	-	-	-	8,168.0
Spring	-	-	751.5	405.0	-	6,587.4	-	-	630.0	-	-	-	-	8,373.9
TOTAL	-	-	3,925.5	1,385.1	-	18,679.9	-	-	3,180.0	-	-	-	-	27,170.5
													3 qtr tot	24,597.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	-	-	0.57	-	-	2.24	-	-	0.45	-	-	-	-	-	3.26
Summer A/C	-	-	0.57	-	-	0.89	-	-	0.33	-	-	-	-	-	1.79
Summer B	-	-	-	-	-	1.35	-	-	0.12	-	-	-	-	-	1.47
Fall	-	-	2.42	0.36	-	10.09	-	-	0.81	-	-	-	-	-	13.67
Winter	-	-	2.39	0.44	-	10.69	-	-	0.89	-	0.53	-	-	-	14.93
Spring	-	-	1.49	0.42	-	11.88	-	-	0.86	-	-	-	-	-	14.66
Average per Quarter															14.42
(Exclud. Summer)	-	-	2.10	0.41	-	10.89	-	-	0.85	-	0.18	-	-	-	14.42
<u>2004-2005</u>															
Summer (total)	-	-	0.51	-	-	2.58	-	-	1.31	-	-	-	-	-	4.40
Summer A/C	-	-	0.51	-	-	0.99	-	-	1.27	-	-	-	-	-	2.77
Summer B	-	-	-	-	-	1.59	-	-	0.04	-	-	-	-	-	1.64
Fall	-	-	2.70	0.50	-	9.80	-	-	1.05	-	-	-	-	-	14.04
Winter	-	-	2.74	0.45	-	10.07	-	-	0.92	-	0.13	-	-	-	14.31
Spring	-	-	1.50	0.80	-	12.09	-	-	1.08	-	-	-	-	-	15.47
Average per Quarter															14.61
(Exclud. Summer)	-	-	2.31	0.58	-	10.65	-	-	1.02	-	0.04	-	-	-	14.61
<u>2005-2006</u>															
Summer (total)	-	-	0.48	0.26	-	2.10	-	-	1.93	-	-	-	-	-	4.77
Summer A/C	-	-	0.48	-	-	0.85	-	-	1.89	-	-	-	-	-	3.22
Summer B	-	-	-	0.26	-	1.25	-	-	0.04	-	-	-	-	-	1.54
Fall	-	-	2.98	0.83	-	9.98	-	-	1.13	-	-	-	-	-	14.93
Winter	-	-	2.42	0.74	-	10.33	-	-	1.66	-	-	-	-	-	15.13
Spring	-	-	1.39	0.75	-	12.21	-	-	1.17	-	-	-	-	-	15.52
Average per Quarter															15.19
(Exclud. Summer)	-	-	2.26	0.77	-	10.84	-	-	1.32	-	-	-	-	-	15.19

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	292.0	-	-	1,658.0	-	-	-	289.0	-	222.0	-	-	-	2,461.0
Summer A/C	228.0	-	-	1,055.0	-	-	-	269.0	-	222.0	-	-	-	1,774.0
Summer B	64.0	-	-	603.0	-	-	-	20.0	-	-	-	-	-	687.0
Fall	6,084.0	-	-	5,646.0	-	-	-	231.0	-	260.0	-	-	-	12,221.0
Winter	4,948.0	-	-	5,606.0	-	-	-	209.0	-	264.0	-	-	-	11,027.0
Spring	3,284.0	-	-	5,858.0	-	-	-	183.0	-	226.0	-	-	-	9,551.0
TOTAL	14,608.0	-	-	18,768.0	-	-	-	912.0	-	972.0	-	-	-	35,260.0
													3 qtr tot	32,799.0
<u>2004-2005</u>														
Summer (total)	320.0	-	-	1,933.0	-	-	-	205.0	-	253.0	-	-	-	2,711.0
Summer A/C	204.0	-	-	1,603.0	-	-	-	205.0	-	253.0	-	-	-	2,265.0
Summer B	116.0	-	-	330.0	-	-	-	-	-	-	-	-	-	446.0
Fall	5,844.0	-	-	6,312.0	-	-	-	193.0	-	282.0	-	-	-	12,631.0
Winter	4,640.0	-	-	5,901.0	-	-	-	185.0	-	264.0	-	-	-	10,990.0
Spring	3,304.0	-	-	6,209.0	-	-	-	142.0	-	292.0	-	-	-	9,947.0
TOTAL	14,108.0	-	-	20,355.0	-	-	-	725.0	-	1,091.0	-	-	-	36,279.0
													3 qtr tot	33,568.0
<u>2005-2006</u>														
Summer (total)	336.0	-	-	1,822.0	-	-	-	183.0	-	264.0	-	-	-	2,605.0
Summer A/C	260.0	-	-	1,340.0	-	-	-	183.0	-	264.0	-	-	-	2,047.0
Summer B	76.0	-	-	482.0	-	-	-	-	-	-	-	-	-	558.0
Fall	6,264.0	-	-	6,407.0	-	-	-	243.0	-	255.0	-	-	-	13,169.0
Winter	5,488.0	-	-	5,960.0	-	-	-	210.0	-	296.0	-	-	-	11,954.0
Spring	3,556.0	-	-	6,240.0	-	-	-	157.0	-	339.0	-	-	-	10,292.0
TOTAL	15,644.0	-	-	20,429.0	-	-	-	793.0	-	1,154.0	-	-	-	38,020.0
													3 qtr tot	35,415.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	292.0	-	-	2,984.4	-	-	-	1,387.2	-	936.8	-	-	-	5,600.4
Summer A/C	228.0	-	-	1,899.0	-	-	-	1,291.2	-	936.8	-	-	-	4,355.0
Summer B	64.0	-	-	1,085.4	-	-	-	96.0	-	-	-	-	-	1,245.4
Fall	6,084.0	-	-	10,162.8	-	-	-	1,108.8	-	1,097.2	-	-	-	18,452.8
Winter	4,948.0	-	-	10,090.8	-	-	-	1,003.2	-	1,114.1	-	-	-	17,156.1
Spring	3,284.0	-	-	10,544.4	-	-	-	878.4	-	953.7	-	-	-	15,660.5
TOTAL	14,608.0	-	-	33,782.4	-	-	-	4,377.6	-	4,101.8	-	-	-	56,869.8
													3 qtr tot	51,269.4
<u>2004-2005</u>														
Summer (total)	320.0	-	-	3,479.4	-	-	-	984.0	-	1,067.7	-	-	-	5,851.1
Summer A/C	204.0	-	-	2,885.4	-	-	-	984.0	-	1,067.7	-	-	-	5,141.1
Summer B	116.0	-	-	594.0	-	-	-	-	-	-	-	-	-	710.0
Fall	5,844.0	-	-	11,361.6	-	-	-	926.4	-	1,190.0	-	-	-	19,322.0
Winter	4,640.0	-	-	10,621.8	-	-	-	888.0	-	1,114.1	-	-	-	17,263.9
Spring	3,304.0	-	-	11,176.2	-	-	-	681.6	-	1,232.2	-	-	-	16,394.0
TOTAL	14,108.0	-	-	36,639.0	-	-	-	3,480.0	-	4,604.0	-	-	-	58,831.0
													3 qtr tot	52,980.0
<u>2005-2006</u>														
Summer (total)	336.0	-	-	3,279.6	-	-	-	878.4	-	1,114.1	-	-	-	5,608.1
Summer A/C	260.0	-	-	2,412.0	-	-	-	878.4	-	1,114.1	-	-	-	4,664.5
Summer B	76.0	-	-	867.6	-	-	-	-	-	-	-	-	-	943.6
Fall	6,264.0	-	-	11,532.6	-	-	-	1,166.4	-	1,076.1	-	-	-	20,039.1
Winter	5,488.0	-	-	10,728.0	-	-	-	1,008.0	-	1,249.1	-	-	-	18,473.1
Spring	3,556.0	-	-	11,232.0	-	-	-	753.6	-	1,430.6	-	-	-	16,972.2
TOTAL	15,644.0	-	-	36,772.2	-	-	-	3,806.4	-	4,869.9	-	-	-	61,092.5
													3 qtr tot	55,484.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2003-2004</u>															
Summer (total)	0.54	-	-	5.53	-	-	-	2.56	-	1.73	-	-	-	-	10.36
Summer A/C	0.42	-	-	3.52	-	-	-	2.38	-	1.73	-	-	-	-	8.05
Summer B	0.12	-	-	2.01	-	-	-	0.18	-	-	-	-	-	-	2.31
Fall	11.27	-	-	18.82	-	-	-	2.04	-	2.03	-	-	-	-	34.16
Winter	9.16	-	-	18.69	-	-	-	1.85	-	2.06	-	-	-	-	31.76
Spring	6.08	-	-	19.53	-	-	-	1.62	-	1.77	-	-	-	-	28.99
Average per Quarter															31.64
(Exclud. Summer)	8.84	-	-	19.01	-	-	-	1.84	-	1.95	-	-	-	-	31.64
<u>2004-2005</u>															
Summer (total)	0.59	-	-	6.44	-	-	-	1.81	-	1.98	-	-	-	-	10.83
Summer A/C	0.38	-	-	5.34	-	-	-	1.81	-	1.98	-	-	-	-	9.51
Summer B	0.21	-	-	1.10	-	-	-	-	-	-	-	-	-	-	1.31
Fall	10.82	-	-	21.04	-	-	-	1.71	-	2.20	-	-	-	-	35.77
Winter	8.59	-	-	19.67	-	-	-	1.64	-	2.06	-	-	-	-	31.96
Spring	6.12	-	-	20.70	-	-	-	1.26	-	2.28	-	-	-	-	30.35
Average per Quarter															32.70
(Exclud. Summer)	8.51	-	-	20.47	-	-	-	1.53	-	2.18	-	-	-	-	32.70
<u>2005-2006</u>															
Summer (total)	0.62	-	-	6.07	-	-	-	1.62	-	2.06	-	-	-	-	10.38
Summer A/C	0.48	-	-	4.47	-	-	-	1.62	-	2.06	-	-	-	-	8.63
Summer B	0.14	-	-	1.61	-	-	-	-	-	-	-	-	-	-	1.75
Fall	11.60	-	-	21.36	-	-	-	2.15	-	1.99	-	-	-	-	37.10
Winter	10.16	-	-	19.87	-	-	-	1.86	-	2.31	-	-	-	-	34.20
Spring	6.59	-	-	20.80	-	-	-	1.39	-	2.65	-	-	-	-	31.42
Average per Quarter															34.24
(Exclud. Summer)	9.45	-	-	20.67	-	-	-	1.80	-	2.32	-	-	-	-	34.24

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	33.0	-	-	-	-	-	-	-	33.0
Summer A/C	-	-	-	-	-	33.0	-	-	-	-	-	-	-	33.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	276.0	-	-	-	-	-	-	-	276.0
Winter	-	-	-	-	-	233.0	-	-	-	-	-	-	-	233.0
Spring	-	-	-	-	-	233.0	-	-	-	-	-	-	-	233.0
TOTAL	-	-	-	-	-	775.0	-	-	-	-	-	-	-	775.0
													3 qtr tot	742.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	31.0	-	-	-	-	-	-	-	31.0
Summer A/C	-	-	-	-	-	31.0	-	-	-	-	-	-	-	31.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	342.0	-	-	-	-	-	-	-	342.0
Winter	-	-	-	-	-	209.0	-	-	-	-	-	-	-	209.0
Spring	-	6.0	-	-	-	244.0	-	-	-	-	-	-	-	250.0
TOTAL	-	6.0	-	-	-	826.0	-	-	-	-	-	-	-	832.0
													3 qtr tot	801.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	76.0	-	-	-	-	-	-	-	76.0
Summer A/C	-	-	-	-	-	76.0	-	-	-	-	-	-	-	76.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5.0	-	-	-	383.0	-	-	-	-	-	-	-	388.0
Winter	-	-	-	-	-	217.0	-	-	-	-	-	-	-	217.0
Spring	-	13.0	-	-	-	195.0	-	-	-	-	-	-	-	208.0
TOTAL	-	18.0	-	-	-	871.0	-	-	-	-	-	-	-	889.0
													3 qtr tot	813.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	107.9	-	-	-	-	-	-	-	107.9
Summer A/C	-	-	-	-	-	107.9	-	-	-	-	-	-	-	107.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	902.5	-	-	-	-	-	-	-	902.5
Winter	-	-	-	-	-	761.9	-	-	-	-	-	-	-	761.9
Spring	-	-	-	-	-	761.9	-	-	-	-	-	-	-	761.9
TOTAL	-	-	-	-	-	2,534.3	-	-	-	-	-	-	-	2,534.3
													3 qtr tot	2,426.3
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	101.4	-	-	-	-	-	-	-	101.4
Summer A/C	-	-	-	-	-	101.4	-	-	-	-	-	-	-	101.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,118.3	-	-	-	-	-	-	-	1,118.3
Winter	-	-	-	-	-	683.4	-	-	-	-	-	-	-	683.4
Spring	-	9.4	-	-	-	797.9	-	-	-	-	-	-	-	807.2
TOTAL	-	9.4	-	-	-	2,701.0	-	-	-	-	-	-	-	2,710.4
													3 qtr tot	2,609.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	248.5	-	-	-	-	-	-	-	248.5
Summer A/C	-	-	-	-	-	248.5	-	-	-	-	-	-	-	248.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7.8	-	-	-	1,252.4	-	-	-	-	-	-	-	1,260.2
Winter	-	-	-	-	-	709.6	-	-	-	-	-	-	-	709.6
Spring	-	20.3	-	-	-	637.7	-	-	-	-	-	-	-	657.9
TOTAL	-	28.1	-	-	-	2,848.2	-	-	-	-	-	-	-	2,876.3
													3 qtr tot	2,627.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - 0611

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	85.0	-	-	85.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	79.0	-	-	79.0
Summer B	-	-	-	-	-	-	-	-	-	-	6.0	-	-	6.0
Fall	-	-	-	-	-	-	-	-	-	-	131.0	-	-	131.0
Winter	-	-	-	-	-	-	-	-	-	-	188.0	-	-	188.0
Spring	-	-	-	-	-	-	-	-	-	-	137.0	-	-	137.0
TOTAL	-	-	-	-	-	-	-	-	-	-	541.0	-	-	541.0
<u>2004-2005</u>													3 qtr tot	456.0
Summer (total)	-	-	-	-	-	-	-	-	33.0	-	95.0	-	-	128.0
Summer A/C	-	-	-	-	-	-	-	-	33.0	-	95.0	-	-	128.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	144.0	-	-	144.0
Winter	-	-	-	-	-	-	-	-	-	-	198.0	-	-	198.0
Spring	-	-	-	-	-	-	-	-	4.0	-	192.0	-	-	196.0
TOTAL	-	-	-	-	-	-	-	-	37.0	-	629.0	-	-	666.0
<u>2005-2006</u>													3 qtr tot	538.0
Summer (total)	-	-	-	-	-	-	-	-	-	-	191.0	-	-	191.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	187.0	-	-	187.0
Summer B	-	-	-	-	-	-	-	-	-	-	4.0	-	-	4.0
Fall	-	-	-	-	-	-	-	-	-	-	226.0	-	-	226.0
Winter	-	-	-	-	-	-	-	-	-	-	255.0	-	-	255.0
Spring	-	-	-	-	-	-	-	-	-	-	195.0	-	-	195.0
TOTAL	-	-	-	-	-	-	-	-	-	-	867.0	-	-	867.0
													3 qtr tot	676.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - 0611

COLLEGE: Science & Mathematics

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	612.0	-	-	612.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	568.8	-	-	568.8
Summer B	-	-	-	-	-	-	-	-	-	-	43.2	-	-	43.2
Fall	-	-	-	-	-	-	-	-	-	-	943.2	-	-	943.2
Winter	-	-	-	-	-	-	-	-	-	-	1,353.6	-	-	1,353.6
Spring	-	-	-	-	-	-	-	-	-	-	986.4	-	-	986.4
TOTAL	-	-	-	-	-	-	-	-	-	-	3,895.2	-	-	3,895.2
													3 qtr tot	3,283.2
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	198.0	-	684.0	-	-	882.0
Summer A/C	-	-	-	-	-	-	-	-	198.0	-	684.0	-	-	882.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	1,036.8	-	-	1,036.8
Winter	-	-	-	-	-	-	-	-	-	-	1,425.6	-	-	1,425.6
Spring	-	-	-	-	-	-	-	-	24.0	-	1,382.4	-	-	1,406.4
TOTAL	-	-	-	-	-	-	-	-	222.0	-	4,528.8	-	-	4,750.8
													3 qtr tot	3,868.8
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	1,375.2	-	-	1,375.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	1,346.4	-	-	1,346.4
Summer B	-	-	-	-	-	-	-	-	-	-	28.8	-	-	28.8
Fall	-	-	-	-	-	-	-	-	-	-	1,627.2	-	-	1,627.2
Winter	-	-	-	-	-	-	-	-	-	-	1,836.0	-	-	1,836.0
Spring	-	-	-	-	-	-	-	-	-	-	1,404.0	-	-	1,404.0
TOTAL	-	-	-	-	-	-	-	-	-	-	6,242.4	-	-	6,242.4
													3 qtr tot	4,867.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - 0611

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	1.13	-	-	-	1.13
Summer A/C	-	-	-	-	-	-	-	-	-	-	1.05	-	-	-	1.05
Summer B	-	-	-	-	-	-	-	-	-	-	0.08	-	-	-	0.08
Fall	-	-	-	-	-	-	-	-	-	-	1.75	-	-	-	1.75
Winter	-	-	-	-	-	-	-	-	-	-	2.51	-	-	-	2.51
Spring	-	-	-	-	-	-	-	-	-	-	1.83	-	-	-	1.83
Average per Quarter															2.03
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	2.03	-	-	-	2.03
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.37	-	1.27	-	-	-	1.63
Summer A/C	-	-	-	-	-	-	-	-	0.37	-	1.27	-	-	-	1.63
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	1.92	-	-	-	1.92
Winter	-	-	-	-	-	-	-	-	-	-	2.64	-	-	-	2.64
Spring	-	-	-	-	-	-	-	-	0.04	-	2.56	-	-	-	2.60
Average per Quarter															2.39
(Exclud. Summer)	-	-	-	-	-	-	-	-	0.01	-	2.37	-	-	-	2.39
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	2.55	-	-	-	2.55
Summer A/C	-	-	-	-	-	-	-	-	-	-	2.49	-	-	-	2.49
Summer B	-	-	-	-	-	-	-	-	-	-	0.05	-	-	-	0.05
Fall	-	-	-	-	-	-	-	-	-	-	3.01	-	-	-	3.01
Winter	-	-	-	-	-	-	-	-	-	-	3.40	-	-	-	3.40
Spring	-	-	-	-	-	-	-	-	-	-	2.60	-	-	-	2.60
Average per Quarter															3.00
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	3.00

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	318.0	-	-	44.0	-	2.0	-	-	364.0
Summer A/C	-	-	-	-	-	316.0	-	-	44.0	-	2.0	-	-	362.0
Summer B	-	-	-	-	-	2.0	-	-	-	-	-	-	-	2.0
Fall	-	-	-	-	-	200.0	-	-	191.0	-	18.0	-	-	409.0
Winter	-	-	-	-	-	832.0	-	-	108.0	-	8.0	-	-	948.0
Spring	-	-	-	-	-	78.0	-	-	92.0	-	3.0	-	-	173.0
TOTAL	-	-	-	-	-	1,428.0	-	-	435.0	-	31.0	-	-	1,894.0
													3 qtr tot	1,530.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	308.0	-	-	65.0	-	-	-	-	373.0
Summer A/C	-	-	-	-	-	303.0	-	-	65.0	-	-	-	-	368.0
Summer B	-	-	-	-	-	5.0	-	-	-	-	-	-	-	5.0
Fall	-	-	-	-	-	277.0	-	-	143.0	-	16.0	-	-	436.0
Winter	-	-	-	-	-	964.0	-	-	108.0	-	18.0	-	-	1,090.0
Spring	-	-	-	-	-	70.0	-	-	134.0	-	6.0	-	-	210.0
TOTAL	-	-	-	-	-	1,619.0	-	-	450.0	-	40.0	-	-	2,109.0
													3 qtr tot	1,736.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	332.0	-	-	34.0	-	1.0	-	-	367.0
Summer A/C	-	-	-	-	-	332.0	-	-	34.0	-	1.0	-	-	367.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	292.0	-	-	94.0	-	23.0	-	-	409.0
Winter	-	-	-	-	-	1,034.0	-	-	76.0	-	10.0	-	-	1,120.0
Spring	-	-	-	-	-	76.0	-	-	81.0	-	23.0	-	-	180.0
TOTAL	-	-	-	-	-	1,734.0	-	-	285.0	-	57.0	-	-	2,076.0
													3 qtr tot	1,709.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	1,039.9	-	-	264.0	-	14.4	-	-	1,318.3
Summer A/C	-	-	-	-	-	1,033.3	-	-	264.0	-	14.4	-	-	1,311.7
Summer B	-	-	-	-	-	6.5	-	-	-	-	-	-	-	6.5
Fall	-	-	-	-	-	654.0	-	-	1,146.0	-	129.6	-	-	1,929.6
Winter	-	-	-	-	-	2,720.6	-	-	648.0	-	57.6	-	-	3,426.2
Spring	-	-	-	-	-	255.1	-	-	552.0	-	21.6	-	-	828.7
TOTAL	-	-	-	-	-	4,669.6	-	-	2,610.0	-	223.2	-	-	7,502.8
													3 qtr tot	6,184.5
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	1,007.2	-	-	390.0	-	-	-	-	1,397.2
Summer A/C	-	-	-	-	-	990.8	-	-	390.0	-	-	-	-	1,380.8
Summer B	-	-	-	-	-	16.4	-	-	-	-	-	-	-	16.4
Fall	-	-	-	-	-	905.8	-	-	858.0	-	115.2	-	-	1,879.0
Winter	-	-	-	-	-	3,152.3	-	-	648.0	-	129.6	-	-	3,929.9
Spring	-	-	-	-	-	228.9	-	-	804.0	-	43.2	-	-	1,076.1
TOTAL	-	-	-	-	-	5,294.1	-	-	2,700.0	-	288.0	-	-	8,282.1
													3 qtr tot	6,885.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	1,085.6	-	-	204.0	-	7.2	-	-	1,296.8
Summer A/C	-	-	-	-	-	1,085.6	-	-	204.0	-	7.2	-	-	1,296.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	954.8	-	-	564.0	-	165.6	-	-	1,684.4
Winter	-	-	-	-	-	3,381.2	-	-	456.0	-	72.0	-	-	3,909.2
Spring	-	-	-	-	-	248.5	-	-	486.0	-	165.6	-	-	900.1
TOTAL	-	-	-	-	-	5,670.2	-	-	1,710.0	-	410.4	-	-	7,790.6
													3 qtr tot	6,493.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1.93	-	-	0.49	-	0.03	-	-	-	2.44
Summer A/C	-	-	-	-	-	1.92	-	-	0.49	-	0.03	-	-	-	2.43
Summer B	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Fall	-	-	-	-	-	1.21	-	-	2.12	-	0.24	-	-	-	3.57
Winter	-	-	-	-	-	5.04	-	-	1.20	-	0.11	-	-	-	6.35
Spring	-	-	-	-	-	0.47	-	-	1.02	-	0.04	-	-	-	1.53
Average per Quarter															3.82
(Exclud. Summer)	-	-	-	-	-	2.24	-	-	1.45	-	0.13	-	-	-	3.82
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1.87	-	-	0.72	-	-	-	-	-	2.59
Summer A/C	-	-	-	-	-	1.84	-	-	0.72	-	-	-	-	-	2.56
Summer B	-	-	-	-	-	0.03	-	-	-	-	-	-	-	-	0.03
Fall	-	-	-	-	-	1.68	-	-	1.59	-	0.21	-	-	-	3.48
Winter	-	-	-	-	-	5.84	-	-	1.20	-	0.24	-	-	-	7.28
Spring	-	-	-	-	-	0.42	-	-	1.49	-	0.08	-	-	-	1.99
Average per Quarter															4.25
(Exclud. Summer)	-	-	-	-	-	2.65	-	-	1.43	-	0.18	-	-	-	4.25
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	2.01	-	-	0.38	-	0.01	-	-	-	2.40
Summer A/C	-	-	-	-	-	2.01	-	-	0.38	-	0.01	-	-	-	2.40
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.77	-	-	1.04	-	0.31	-	-	-	3.12
Winter	-	-	-	-	-	6.27	-	-	0.84	-	0.13	-	-	-	7.24
Spring	-	-	-	-	-	0.46	-	-	0.90	-	0.31	-	-	-	1.67
Average per Quarter															4.01
(Exclud. Summer)	-	-	-	-	-	2.83	-	-	0.93	-	0.25	-	-	-	4.01

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	61.0	-	1.0	-	-	62.0
Summer A/C	-	-	-	-	-	-	-	-	61.0	-	1.0	-	-	62.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	565.0	-	-	121.0	-	4.0	-	-	690.0
Winter	-	-	-	-	-	10.0	-	-	100.0	-	19.0	-	-	129.0
Spring	-	-	-	-	-	1,108.0	-	-	83.0	-	1.0	-	-	1,192.0
TOTAL	-	-	-	-	-	1,683.0	-	-	365.0	-	25.0	-	-	2,073.0
													3 qtr tot	2,011.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	59.0	-	9.0	-	-	68.0
Summer A/C	-	-	-	-	-	-	-	-	59.0	-	9.0	-	-	68.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	577.0	-	-	132.0	-	14.0	-	-	723.0
Winter	-	-	-	-	-	20.0	-	-	128.0	-	18.0	-	-	166.0
Spring	-	-	-	-	-	1,075.0	-	-	101.0	-	3.0	-	-	1,179.0
TOTAL	-	-	-	-	-	1,672.0	-	-	420.0	-	44.0	-	-	2,136.0
													3 qtr tot	2,068.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	4.0	-	-	70.0	-	1.0	-	-	75.0
Summer A/C	-	-	-	-	-	4.0	-	-	70.0	-	1.0	-	-	75.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	630.0	-	-	143.0	-	1.0	-	-	774.0
Winter	-	-	-	-	-	20.0	-	-	167.0	-	5.0	-	-	192.0
Spring	-	-	-	-	-	1,120.0	-	-	80.0	-	9.0	-	-	1,209.0
TOTAL	-	-	-	-	-	1,774.0	-	-	460.0	-	16.0	-	-	2,250.0
													3 qtr tot	2,175.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	366.0	-	7.2	-	-	373.2
Summer A/C	-	-	-	-	-	-	-	-	366.0	-	7.2	-	-	373.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,847.6	-	-	726.0	-	28.8	-	-	2,602.4
Winter	-	-	-	-	-	32.7	-	-	600.0	-	136.8	-	-	769.5
Spring	-	-	-	-	-	3,623.2	-	-	498.0	-	7.2	-	-	4,128.4
TOTAL	-	-	-	-	-	5,503.4	-	-	2,190.0	-	180.0	-	-	7,873.4
													3 qtr tot	7,500.2
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	354.0	-	64.8	-	-	418.8
Summer A/C	-	-	-	-	-	-	-	-	354.0	-	64.8	-	-	418.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,886.8	-	-	792.0	-	100.8	-	-	2,779.6
Winter	-	-	-	-	-	65.4	-	-	768.0	-	129.6	-	-	963.0
Spring	-	-	-	-	-	3,515.3	-	-	606.0	-	21.6	-	-	4,142.9
TOTAL	-	-	-	-	-	5,467.4	-	-	2,520.0	-	316.8	-	-	8,304.2
													3 qtr tot	7,885.4
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	13.1	-	-	420.0	-	7.2	-	-	440.3
Summer A/C	-	-	-	-	-	13.1	-	-	420.0	-	7.2	-	-	440.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,060.1	-	-	858.0	-	7.2	-	-	2,925.3
Winter	-	-	-	-	-	65.4	-	-	1,002.0	-	36.0	-	-	1,103.4
Spring	-	-	-	-	-	3,662.4	-	-	480.0	-	64.8	-	-	4,207.2
TOTAL	-	-	-	-	-	5,801.0	-	-	2,760.0	-	115.2	-	-	8,676.2
													3 qtr tot	8,235.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.68	-	0.01	-	-	-	0.69
Summer A/C	-	-	-	-	-	-	-	-	0.68	-	0.01	-	-	-	0.69
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.42	-	-	1.34	-	0.05	-	-	-	4.82
Winter	-	-	-	-	-	0.06	-	-	1.11	-	0.25	-	-	-	1.43
Spring	-	-	-	-	-	6.72	-	-	0.92	-	0.01	-	-	-	7.65
Average per Quarter															4.63
(Exclud. Summer)	-	-	-	-	-	3.40	-	-	1.13	-	0.11	-	-	-	4.63
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.66	-	0.12	-	-	-	0.78
Summer A/C	-	-	-	-	-	-	-	-	0.66	-	0.12	-	-	-	0.78
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.50	-	-	1.47	-	0.19	-	-	-	5.15
Winter	-	-	-	-	-	0.12	-	-	1.42	-	0.24	-	-	-	1.78
Spring	-	-	-	-	-	6.52	-	-	1.12	-	0.04	-	-	-	7.68
Average per Quarter															4.87
(Exclud. Summer)	-	-	-	-	-	3.38	-	-	1.34	-	0.16	-	-	-	4.87
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	0.02	-	-	0.78	-	-	-	-	-	0.80
Summer A/C	-	-	-	-	-	0.02	-	-	0.78	-	-	-	-	-	0.80
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.82	-	-	1.59	-	0.01	-	-	-	5.42
Winter	-	-	-	-	-	0.22	-	-	1.86	-	0.07	-	-	-	2.14
Spring	-	-	-	-	-	6.79	-	-	0.89	-	0.12	-	-	-	7.80
Average per Quarter															5.12
(Exclud. Summer)	-	-	-	-	-	3.61	-	-	1.44	-	0.07	-	-	-	5.12

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	479.0	-	-	479.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	479.0	-	-	479.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	608.0	-	-	608.0
Winter	-	-	-	-	-	-	-	-	-	-	584.0	-	-	584.0
Spring	-	-	-	-	-	-	-	-	-	-	541.0	-	-	541.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,212.0	-	-	2,212.0
													3 qtr tot	1,733.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	534.0	-	-	534.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	534.0	-	-	534.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	655.0	-	-	655.0
Winter	-	-	-	-	-	-	-	-	-	-	607.0	-	-	607.0
Spring	-	-	-	-	-	-	-	-	-	-	642.0	-	-	642.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,438.0	-	-	2,438.0
													3 qtr tot	1,904.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	619.0	-	-	619.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	619.0	-	-	619.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	596.0	-	-	596.0
Winter	-	-	-	-	-	-	-	-	-	-	560.0	-	-	560.0
Spring	-	-	-	-	-	-	-	-	-	-	506.0	-	-	506.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,281.0	-	-	2,281.0
													3 qtr tot	1,662.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,448.8	-	-	3,448.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,448.8	-	-	3,448.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,377.6	-	-	4,377.6
Winter	-	-	-	-	-	-	-	-	-	-	4,204.8	-	-	4,204.8
Spring	-	-	-	-	-	-	-	-	-	-	3,895.2	-	-	3,895.2
TOTAL	-	-	-	-	-	-	-	-	-	-	15,926.4	-	-	15,926.4
													3 qtr tot	12,477.6
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,844.8	-	-	3,844.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,844.8	-	-	3,844.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,716.0	-	-	4,716.0
Winter	-	-	-	-	-	-	-	-	-	-	4,370.4	-	-	4,370.4
Spring	-	-	-	-	-	-	-	-	-	-	4,622.4	-	-	4,622.4
TOTAL	-	-	-	-	-	-	-	-	-	-	17,553.6	-	-	17,553.6
													3 qtr tot	13,708.8
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	4,456.8	-	-	4,456.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	4,456.8	-	-	4,456.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,291.2	-	-	4,291.2
Winter	-	-	-	-	-	-	-	-	-	-	4,032.0	-	-	4,032.0
Spring	-	-	-	-	-	-	-	-	-	-	3,643.2	-	-	3,643.2
TOTAL	-	-	-	-	-	-	-	-	-	-	16,423.2	-	-	16,423.2
													3 qtr tot	11,966.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.39	-	-	-	6.39
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.39	-	-	-	6.39
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	8.11	-	-	-	8.11
Winter	-	-	-	-	-	-	-	-	-	-	7.79	-	-	-	7.79
Spring	-	-	-	-	-	-	-	-	-	-	7.21	-	-	-	7.21
Average per Quarter															7.70
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.70	-	-	-	7.70
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	7.12	-	-	-	7.12
Summer A/C	-	-	-	-	-	-	-	-	-	-	7.12	-	-	-	7.12
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	8.73	-	-	-	8.73
Winter	-	-	-	-	-	-	-	-	-	-	8.09	-	-	-	8.09
Spring	-	-	-	-	-	-	-	-	-	-	8.56	-	-	-	8.56
Average per Quarter															8.46
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	8.46	-	-	-	8.46
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	8.25	-	-	-	8.25
Summer A/C	-	-	-	-	-	-	-	-	-	-	8.25	-	-	-	8.25
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.95	-	-	-	7.95
Winter	-	-	-	-	-	-	-	-	-	-	7.47	-	-	-	7.47
Spring	-	-	-	-	-	-	-	-	-	-	6.75	-	-	-	6.75
Average per Quarter															7.39
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.39	-	-	-	7.39

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627**COLLEGE: Science & Mathematics**

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	325.0	-	-	-	-	-	-	-	325.0
Winter	-	-	-	-	-	18.0	-	-	-	-	-	-	-	18.0
Spring	-	-	-	-	-	282.0	-	-	-	-	-	-	-	282.0
TOTAL	-	-	-	-	-	697.0	-	-	-	-	-	-	-	697.0
													3 qtr tot	625.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	287.0	-	-	-	-	-	-	-	287.0
Winter	-	-	-	-	-	24.0	-	-	-	-	-	-	-	24.0
Spring	-	-	-	-	-	382.0	-	-	-	-	-	-	-	382.0
TOTAL	-	-	-	-	-	765.0	-	-	-	-	-	-	-	765.0
													3 qtr tot	693.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	90.0	-	-	-	-	-	-	-	90.0
Summer A/C	-	-	-	-	-	90.0	-	-	-	-	-	-	-	90.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	334.0	-	-	-	-	-	-	-	334.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	330.0	-	-	-	-	-	-	-	330.0
TOTAL	-	-	-	-	-	754.0	-	-	-	-	-	-	-	754.0
													3 qtr tot	664.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,062.8	-	-	-	-	-	-	-	1,062.8
Winter	-	-	-	-	-	58.9	-	-	-	-	-	-	-	58.9
Spring	-	-	-	-	-	922.1	-	-	-	-	-	-	-	922.1
TOTAL	-	-	-	-	-	2,279.2	-	-	-	-	-	-	-	2,279.2
													3 qtr tot	2,043.8
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	938.5	-	-	-	-	-	-	-	938.5
Winter	-	-	-	-	-	78.5	-	-	-	-	-	-	-	78.5
Spring	-	-	-	-	-	1,249.1	-	-	-	-	-	-	-	1,249.1
TOTAL	-	-	-	-	-	2,501.6	-	-	-	-	-	-	-	2,501.6
													3 qtr tot	2,266.1
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	294.3	-	-	-	-	-	-	-	294.3
Summer A/C	-	-	-	-	-	294.3	-	-	-	-	-	-	-	294.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,092.2	-	-	-	-	-	-	-	1,092.2
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	1,079.1	-	-	-	-	-	-	-	1,079.1
TOTAL	-	-	-	-	-	2,465.6	-	-	-	-	-	-	-	2,465.6
													3 qtr tot	2,171.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy & Physiology - 0629

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	815.0	-	-	63.0	-	4.0	-	-	882.0
Summer A/C	-	-	-	-	-	815.0	-	-	63.0	-	4.0	-	-	882.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,556.0	-	-	241.0	-	14.0	-	-	1,811.0
Winter	-	-	-	-	-	1,410.0	-	-	200.0	-	42.0	-	-	1,652.0
Spring	-	-	-	-	-	1,503.0	-	-	183.0	-	64.0	-	-	1,750.0
TOTAL	-	-	-	-	-	5,284.0	-	-	687.0	-	124.0	-	-	6,095.0
													3 qtr tot	5,213.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	784.0	-	-	55.0	-	11.0	-	-	850.0
Summer A/C	-	-	-	-	-	784.0	-	-	55.0	-	11.0	-	-	850.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,786.0	-	-	279.0	-	18.0	-	-	2,083.0
Winter	-	-	-	-	-	1,560.0	-	-	230.0	-	27.0	-	-	1,817.0
Spring	-	-	-	-	-	1,554.0	-	-	218.0	-	31.0	-	-	1,803.0
TOTAL	-	-	-	-	-	5,684.0	-	-	782.0	-	87.0	-	-	6,553.0
													3 qtr tot	5,703.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	796.0	-	-	118.0	-	2.0	-	-	916.0
Summer A/C	-	-	-	-	-	796.0	-	-	118.0	-	2.0	-	-	916.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,780.0	-	-	324.0	-	9.0	-	-	2,113.0
Winter	-	-	-	-	-	1,632.0	-	-	368.0	-	9.0	-	-	2,009.0
Spring	-	-	-	-	-	1,763.0	-	-	242.0	-	26.0	-	-	2,031.0
TOTAL	-	-	-	-	-	5,971.0	-	-	1,052.0	-	46.0	-	-	7,069.0
													3 qtr tot	6,153.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy & Physiology - 0629

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	2,665.1	-	-	378.0	-	28.8	-	-	3,071.9
Summer A/C	-	-	-	-	-	2,665.1	-	-	378.0	-	28.8	-	-	3,071.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,088.1	-	-	1,446.0	-	100.8	-	-	6,634.9
Winter	-	-	-	-	-	4,610.7	-	-	1,200.0	-	302.4	-	-	6,113.1
Spring	-	-	-	-	-	4,914.8	-	-	1,098.0	-	460.8	-	-	6,473.6
TOTAL	-	-	-	-	-	17,278.7	-	-	4,122.0	-	892.8	-	-	22,293.5
													3 qtr tot	19,221.6
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	2,563.7	-	-	330.0	-	79.2	-	-	2,972.9
Summer A/C	-	-	-	-	-	2,563.7	-	-	330.0	-	79.2	-	-	2,972.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,840.2	-	-	1,674.0	-	129.6	-	-	7,643.8
Winter	-	-	-	-	-	5,101.2	-	-	1,380.0	-	194.4	-	-	6,675.6
Spring	-	-	-	-	-	5,081.6	-	-	1,308.0	-	223.2	-	-	6,612.8
TOTAL	-	-	-	-	-	18,586.7	-	-	4,692.0	-	626.4	-	-	23,905.1
													3 qtr tot	20,932.2
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	2,602.9	-	-	708.0	-	14.4	-	-	3,325.3
Summer A/C	-	-	-	-	-	2,602.9	-	-	708.0	-	14.4	-	-	3,325.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,820.6	-	-	1,944.0	-	64.8	-	-	7,829.4
Winter	-	-	-	-	-	5,336.6	-	-	2,208.0	-	64.8	-	-	7,609.4
Spring	-	-	-	-	-	5,765.0	-	-	1,452.0	-	187.2	-	-	7,404.2
TOTAL	-	-	-	-	-	19,525.2	-	-	6,312.0	-	331.2	-	-	26,168.4
													3 qtr tot	22,843.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy & Physiology - 0629

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	4.94	-	-	0.70	-	0.05	-	-	-	5.69
Summer A/C	-	-	-	-	-	4.94	-	-	0.70	-	0.05	-	-	-	5.69
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.43	-	-	2.68	-	0.19	-	-	-	12.29
Winter	-	-	-	-	-	8.55	-	-	2.22	-	0.56	-	-	-	11.33
Spring	-	-	-	-	-	9.11	-	-	2.03	-	0.85	-	-	-	12.00
Average per Quarter															11.87
(Exclud. Summer)	-	-	-	-	-	9.03	-	-	2.31	-	0.53	-	-	-	11.87
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	4.75	-	-	0.61	-	0.15	-	-	-	5.51
Summer A/C	-	-	-	-	-	4.75	-	-	0.61	-	0.15	-	-	-	5.51
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.82	-	-	3.10	-	0.24	-	-	-	14.16
Winter	-	-	-	-	-	9.45	-	-	2.56	-	0.36	-	-	-	12.37
Spring	-	-	-	-	-	9.42	-	-	2.42	-	0.41	-	-	-	12.25
Average per Quarter															12.93
(Exclud. Summer)	-	-	-	-	-	9.90	-	-	2.69	-	0.34	-	-	-	12.93
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	4.82	-	-	1.31	-	0.03	-	-	-	6.16
Summer A/C	-	-	-	-	-	4.82	-	-	1.31	-	0.03	-	-	-	6.16
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.79	-	-	3.60	-	0.12	-	-	-	14.51
Winter	-	-	-	-	-	9.89	-	-	4.09	-	0.12	-	-	-	14.10
Spring	-	-	-	-	-	10.68	-	-	2.69	-	0.35	-	-	-	13.72
Average per Quarter															14.11
(Exclud. Summer)	-	-	-	-	-	10.45	-	-	3.46	-	0.20	-	-	-	14.11

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	1,309.0	-	-	946.0	-	-	-	48.0	-	-	-	-	-	2,303.0
Summer A/C	925.0	-	-	946.0	-	-	-	48.0	-	-	-	-	-	1,919.0
Summer B	384.0	-	-	-	-	-	-	-	-	-	-	-	-	384.0
Fall	8,133.0	-	-	4,487.0	-	-	-	360.0	-	-	-	-	-	12,980.0
Winter	7,775.0	-	-	4,456.0	-	-	-	317.0	-	-	-	-	-	12,548.0
Spring	7,011.0	-	-	3,907.0	-	-	-	225.0	-	-	-	-	-	11,143.0
TOTAL	24,228.0	-	-	13,796.0	-	-	-	950.0	-	-	-	-	-	38,974.0
													3 qtr tot	36,671.0
<u>2004-2005</u>														
Summer (total)	965.0	-	-	1,120.0	-	-	-	198.0	-	-	-	-	-	2,283.0
Summer A/C	735.0	-	-	1,120.0	-	-	-	198.0	-	-	-	-	-	2,053.0
Summer B	230.0	-	-	-	-	-	-	-	-	-	-	-	-	230.0
Fall	7,994.0	-	-	4,038.0	-	-	-	346.0	-	-	-	-	-	12,378.0
Winter	7,386.0	-	-	4,225.0	-	-	-	383.0	-	-	-	-	-	11,994.0
Spring	7,040.0	-	-	3,773.0	-	-	-	247.5	-	-	-	-	-	11,060.5
TOTAL	23,385.0	-	-	13,156.0	-	-	-	1,174.5	-	-	-	-	-	37,715.5
													3 qtr tot	35,432.5
<u>2005-2006</u>														
Summer (total)	834.0	-	-	914.0	-	-	-	176.0	-	-	-	-	-	1,924.0
Summer A/C	689.0	-	-	914.0	-	-	-	176.0	-	-	-	-	-	1,779.0
Summer B	145.0	-	-	-	-	-	-	-	-	-	-	-	-	145.0
Fall	7,750.0	-	-	3,773.0	-	-	-	429.0	-	-	-	-	-	11,952.0
Winter	7,252.0	-	-	4,110.0	-	-	-	366.0	-	-	-	-	-	11,728.0
Spring	6,754.0	-	-	4,014.0	-	-	-	240.5	-	-	-	-	-	11,008.5
TOTAL	22,590.0	-	-	12,811.0	-	-	-	1,211.5	-	-	-	-	-	36,612.5
													3 qtr tot	34,688.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	1,309.0	-	-	1,702.8	-	-	-	230.4	-	-	-	-	-	3,242.2
Summer A/C	925.0	-	-	1,702.8	-	-	-	230.4	-	-	-	-	-	2,858.2
Summer B	384.0	-	-	-	-	-	-	-	-	-	-	-	-	384.0
Fall	8,133.0	-	-	8,076.6	-	-	-	1,728.0	-	-	-	-	-	17,937.6
Winter	7,775.0	-	-	8,020.8	-	-	-	1,521.6	-	-	-	-	-	17,317.4
Spring	7,011.0	-	-	7,032.6	-	-	-	1,080.0	-	-	-	-	-	15,123.6
TOTAL	24,228.0	-	-	24,832.8	-	-	-	4,560.0	-	-	-	-	-	53,620.8
													3 qtr tot	50,378.6
<u>2004-2005</u>														
Summer (total)	965.0	-	-	2,016.0	-	-	-	950.4	-	-	-	-	-	3,931.4
Summer A/C	735.0	-	-	2,016.0	-	-	-	950.4	-	-	-	-	-	3,701.4
Summer B	230.0	-	-	-	-	-	-	-	-	-	-	-	-	230.0
Fall	7,994.0	-	-	7,268.4	-	-	-	1,660.8	-	-	-	-	-	16,923.2
Winter	7,386.0	-	-	7,605.0	-	-	-	1,838.4	-	-	-	-	-	16,829.4
Spring	7,040.0	-	-	6,791.4	-	-	-	1,188.0	-	-	-	-	-	15,019.4
TOTAL	23,385.0	-	-	23,680.8	-	-	-	5,637.6	-	-	-	-	-	52,703.4
													3 qtr tot	48,772.0
<u>2005-2006</u>														
Summer (total)	834.0	-	-	1,645.2	-	-	-	844.8	-	-	-	-	-	3,324.0
Summer A/C	689.0	-	-	1,645.2	-	-	-	844.8	-	-	-	-	-	3,179.0
Summer B	145.0	-	-	-	-	-	-	-	-	-	-	-	-	145.0
Fall	7,750.0	-	-	6,791.4	-	-	-	2,059.2	-	-	-	-	-	16,600.6
Winter	7,252.0	-	-	7,398.0	-	-	-	1,756.8	-	-	-	-	-	16,406.8
Spring	6,754.0	-	-	7,225.2	-	-	-	1,154.4	-	-	-	-	-	15,133.6
TOTAL	22,590.0	-	-	23,059.8	-	-	-	5,815.2	-	-	-	-	-	51,465.0
													3 qtr tot	48,141.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2003-2004</u>															
Summer (total)	2.42	-	-	3.15	-	-	-	0.42	-	-	-	-	-	-	6.00
Summer A/C	1.71	-	-	3.15	-	-	-	0.42	-	-	-	-	-	-	5.29
Summer B	0.71	-	-	-	-	-	-	-	-	-	-	-	-	-	0.71
Fall	15.06	-	-	14.96	-	-	-	3.19	-	-	-	-	-	-	33.20
Winter	14.40	-	-	14.85	-	-	-	2.81	-	-	-	-	-	-	32.06
Spring	12.98	-	-	13.02	-	-	-	1.99	-	-	-	-	-	-	28.00
Average per Quarter															31.09
(Exclud. Summer)	14.15	-	-	14.28	-	-	-	2.66	-	-	-	-	-	-	31.09
<u>2004-2005</u>															
Summer (total)	1.79	-	-	3.73	-	-	-	1.75	-	-	-	-	-	-	7.27
Summer A/C	1.36	-	-	3.73	-	-	-	1.75	-	-	-	-	-	-	6.85
Summer B	0.43	-	-	-	-	-	-	-	-	-	-	-	-	-	0.43
Fall	14.80	-	-	13.46	-	-	-	3.06	-	-	-	-	-	-	31.33
Winter	13.68	-	-	14.08	-	-	-	3.39	-	-	-	-	-	-	31.15
Spring	13.04	-	-	12.58	-	-	-	2.19	-	-	-	-	-	-	27.80
Average per Quarter															30.09
(Exclud. Summer)	13.84	-	-	13.37	-	-	-	2.88	-	-	-	-	-	-	30.09
<u>2005-2006</u>															
Summer (total)	1.54	-	-	3.05	-	-	-	1.56	-	-	-	-	-	-	6.15
Summer A/C	1.28	-	-	3.05	-	-	-	1.56	-	-	-	-	-	-	5.88
Summer B	0.27	-	-	-	-	-	-	-	-	-	-	-	-	-	0.27
Fall	14.35	-	-	12.58	-	-	-	3.80	-	-	-	-	-	-	30.72
Winter	13.43	-	-	13.70	-	-	-	3.24	-	-	-	-	-	-	30.37
Spring	12.51	-	-	13.38	-	-	-	2.13	-	-	-	-	-	-	28.02
Average per Quarter															29.70
(Exclud. Summer)	13.43	-	-	13.22	-	-	-	3.05	-	-	-	-	-	-	29.70

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Student Credit Hour Series

School of Professional Psychology

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,570.0	-	1,570.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,570.0	-	1,570.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,837.0	-	1,837.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,915.0	-	1,915.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,835.0	-	1,835.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,157.0	-	7,157.0
													3 qtr tot	5,587.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,592.0	-	1,592.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,592.0	-	1,592.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,836.0	-	1,836.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,920.0	-	1,920.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,805.0	-	1,805.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,153.0	-	7,153.0
													3 qtr tot	5,561.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,650.0	-	1,650.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,650.0	-	1,650.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,965.0	-	1,965.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,858.0	-	1,858.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,948.0	-	1,948.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,421.0	-	7,421.0
													3 qtr tot	5,771.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,650.7	-	8,650.7
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,650.7	-	8,650.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,121.9	-	10,121.9
Winter	-	-	-	-	-	-	-	-	-	-	-	10,551.7	-	10,551.7
Spring	-	-	-	-	-	-	-	-	-	-	-	10,110.9	-	10,110.9
TOTAL	-	-	-	-	-	-	-	-	-	-	-	39,435.1	-	39,435.1
													3 qtr tot	30,784.4
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,771.9	-	8,771.9
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,771.9	-	8,771.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,116.4	-	10,116.4
Winter	-	-	-	-	-	-	-	-	-	-	-	10,579.2	-	10,579.2
Spring	-	-	-	-	-	-	-	-	-	-	-	9,945.6	-	9,945.6
TOTAL	-	-	-	-	-	-	-	-	-	-	-	39,413.0	-	39,413.0
													3 qtr tot	30,641.1
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	9,091.5	-	9,091.5
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	9,091.5	-	9,091.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,827.2	-	10,827.2
Winter	-	-	-	-	-	-	-	-	-	-	-	10,237.6	-	10,237.6
Spring	-	-	-	-	-	-	-	-	-	-	-	10,733.5	-	10,733.5
TOTAL	-	-	-	-	-	-	-	-	-	-	-	40,889.7	-	40,889.7
													3 qtr tot	31,798.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.02	-	16.02
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.02	-	16.02
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.74	-	18.74
Winter	-	-	-	-	-	-	-	-	-	-	-	19.54	-	19.54
Spring	-	-	-	-	-	-	-	-	-	-	-	18.72	-	18.72
Average per Quarter														19.00
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	19.00	-	19.00
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.24	-	16.24
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.24	-	16.24
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.73	-	18.73
Winter	-	-	-	-	-	-	-	-	-	-	-	19.59	-	19.59
Spring	-	-	-	-	-	-	-	-	-	-	-	18.42	-	18.42
Average per Quarter														18.91
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.91	-	18.91
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.84	-	16.84
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.84	-	16.84
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	20.05	-	20.05
Winter	-	-	-	-	-	-	-	-	-	-	-	18.96	-	18.96
Spring	-	-	-	-	-	-	-	-	-	-	-	19.88	-	19.88
Average per Quarter														19.63
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	19.63	-	19.63

Student Credit Hour Series

College of Engineering and Computer Science

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	396.0	-	-	580.0	1,067.0	-	294.0	1,222.0	-	1,287.0	-	-	4,846.0
Summer A/C	-	268.0	-	-	492.0	1,067.0	-	294.0	1,214.0	-	1,232.0	-	-	4,567.0
Summer B	-	128.0	-	-	88.0	-	-	-	8.0	-	55.0	-	-	279.0
Fall	-	1,904.0	-	-	2,371.0	5,758.0	-	665.0	3,296.0	-	1,319.0	-	-	15,313.0
Winter	-	1,896.0	10.0	-	2,139.0	5,879.0	-	609.0	3,125.0	-	1,227.0	-	-	14,885.0
Spring	-	1,888.0	-	-	2,392.0	6,128.0	-	361.0	3,030.0	-	1,286.0	-	-	15,085.0
TOTAL	-	6,084.0	10.0	-	7,482.0	18,832.0	-	1,929.0	10,673.0	-	5,119.0	-	-	50,129.0
													3 qtr tot	45,283.0
<u>2004-2005</u>														
Summer (total)	-	240.0	1.0	-	497.0	1,014.0	-	248.0	1,384.0	-	1,155.0	-	-	4,539.0
Summer A/C	-	152.0	1.0	-	461.0	1,008.0	-	248.0	1,334.0	-	1,138.0	-	-	4,342.0
Summer B	-	88.0	-	-	36.0	6.0	-	-	50.0	-	17.0	-	-	197.0
Fall	-	1,868.0	-	-	2,086.0	6,270.0	-	563.0	3,111.0	-	1,072.0	-	-	14,970.0
Winter	-	1,900.0	10.0	-	1,784.0	6,391.0	-	468.0	3,012.0	-	1,078.0	-	-	14,643.0
Spring	-	1,884.0	-	-	1,872.0	6,605.0	-	253.0	2,988.0	-	1,134.0	-	-	14,736.0
TOTAL	-	5,892.0	11.0	-	6,239.0	20,280.0	-	1,532.0	10,495.0	-	4,439.0	-	-	48,888.0
													3 qtr tot	44,349.0
<u>2005-2006</u>														
Summer (total)	-	348.0	2.0	-	505.0	1,130.0	-	226.0	1,145.0	-	1,135.0	-	-	4,491.0
Summer A/C	-	164.0	2.0	-	481.0	1,130.0	-	225.0	1,106.0	-	1,111.0	-	-	4,219.0
Summer B	-	184.0	-	-	24.0	-	-	1.0	39.0	-	24.0	-	-	272.0
Fall	-	1,940.0	-	-	1,721.0	6,282.0	-	323.0	3,203.0	-	1,079.0	-	-	14,548.0
Winter	-	1,948.0	4.0	-	1,618.0	6,427.0	-	458.0	2,684.0	-	1,060.0	-	-	14,199.0
Spring	-	1,956.0	-	-	1,857.0	6,131.0	-	204.0	2,704.0	-	1,141.0	-	-	13,993.0
TOTAL	-	6,192.0	6.0	-	5,701.0	19,970.0	-	1,211.0	9,736.0	-	4,415.0	-	-	47,231.0
													3 qtr tot	42,740.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	617.8	-	-	1,490.6	3,489.1	-	1,411.2	7,332.0	-	9,266.4	-	-	23,607.1
Summer A/C	-	418.1	-	-	1,264.4	3,489.1	-	1,411.2	7,284.0	-	8,870.4	-	-	22,737.2
Summer B	-	199.7	-	-	226.2	-	-	-	48.0	-	396.0	-	-	869.8
Fall	-	2,970.2	-	-	6,093.5	18,828.7	-	3,192.0	19,776.0	-	9,496.8	-	-	60,357.2
Winter	-	2,957.8	15.0	-	5,497.2	19,224.3	-	2,923.2	18,750.0	-	8,834.4	-	-	58,201.9
Spring	-	2,945.3	-	-	6,147.4	20,038.6	-	1,732.8	18,180.0	-	9,259.2	-	-	58,303.3
TOTAL	-	9,491.0	15.0	-	19,228.7	61,580.6	-	9,259.2	64,038.0	-	36,856.8	-	-	200,469.4
													3 qtr tot	176,862.4
<u>2004-2005</u>														
Summer (total)	-	374.4	1.5	-	1,277.3	3,315.8	-	1,190.4	8,304.0	-	8,316.0	-	-	22,779.4
Summer A/C	-	237.1	1.5	-	1,184.8	3,296.2	-	1,190.4	8,004.0	-	8,193.6	-	-	22,107.6
Summer B	-	137.3	-	-	92.5	19.6	-	-	300.0	-	122.4	-	-	671.8
Fall	-	2,914.1	-	-	5,361.0	20,502.9	-	2,702.4	18,666.0	-	7,718.4	-	-	57,864.8
Winter	-	2,964.0	15.0	-	4,584.9	20,898.6	-	2,246.4	18,072.0	-	7,761.6	-	-	56,542.5
Spring	-	2,939.0	-	-	4,811.0	21,598.4	-	1,214.4	17,928.0	-	8,164.8	-	-	56,655.6
TOTAL	-	9,191.5	16.5	-	16,034.2	66,315.6	-	7,353.6	62,970.0	-	31,960.8	-	-	193,842.3
													3 qtr tot	171,062.9
<u>2005-2006</u>														
Summer (total)	-	542.9	3.0	-	1,297.9	3,695.1	-	1,084.8	6,870.0	-	8,172.0	-	-	21,665.6
Summer A/C	-	255.8	3.0	-	1,236.2	3,695.1	-	1,080.0	6,636.0	-	7,999.2	-	-	20,905.3
Summer B	-	287.0	-	-	61.7	-	-	4.8	234.0	-	172.8	-	-	760.3
Fall	-	3,026.4	-	-	4,423.0	20,542.1	-	1,550.4	19,218.0	-	7,768.8	-	-	56,528.7
Winter	-	3,038.9	6.0	-	4,158.3	21,016.3	-	2,198.4	16,104.0	-	7,632.0	-	-	54,153.8
Spring	-	3,051.4	-	-	4,772.5	20,048.4	-	979.2	16,224.0	-	8,215.2	-	-	53,290.6
TOTAL	-	9,659.5	9.0	-	14,651.6	65,301.9	-	5,812.8	58,416.0	-	31,788.0	-	-	185,638.8
													3 qtr tot	163,973.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	1.15	-	-	2.76	6.47	-	2.60	13.58	-	17.16	-	-	43.72
Summer A/C	-	0.8	-	-	2.3	6.5	-	2.6	13.5	-	16.4	-	-	42.10
Summer B	-	0.4	-	-	0.4	-	-	-	0.1	-	0.7	-	-	1.61
Fall	-	5.5	-	-	11.3	34.9	-	5.9	36.6	-	17.6	-	-	111.80
Winter	-	5.5	0.0	-	10.2	35.6	-	5.4	34.7	-	16.4	-	-	107.81
Spring	-	5.5	-	-	11.4	37.1	-	3.2	33.7	-	17.1	-	-	108.01
Average per Quarter														109.21
(Exclud. Summer)	-	5.50	0.01	-	10.96	35.89	-	4.82	35.00	-	17.03	-	-	109.21
<u>2004-2005</u>														
Summer (total)	-	0.70	0.00	-	2.37	6.15	-	2.19	15.38	-	15.40	-	-	42.18
Summer A/C	-	0.4	0.0	-	2.2	6.1	-	2.2	14.8	-	15.2	-	-	40.94
Summer B	-	0.3	-	-	0.2	0.0	-	-	0.6	-	0.2	-	-	1.25
Fall	-	5.4	-	-	9.9	38.0	-	5.0	34.6	-	14.3	-	-	107.19
Winter	-	5.5	0.0	-	8.5	38.7	-	4.1	33.5	-	14.4	-	-	104.75
Spring	-	5.5	-	-	8.9	40.0	-	2.2	33.2	-	15.1	-	-	104.96
Average per Quarter														105.63
(Exclud. Summer)	-	5.46	0.01	-	9.11	38.92	-	3.79	33.74	-	14.60	-	-	105.63
<u>2005-2006</u>														
Summer (total)	-	1.01	0.01	-	2.40	6.85	-	2.00	12.72	-	15.13	-	-	40.12
Summer A/C	-	0.5	0.0	-	2.3	6.8	-	2.0	12.3	-	14.8	-	-	38.71
Summer B	-	0.5	-	-	0.1	-	-	0.0	0.4	-	0.3	-	-	1.41
Fall	-	5.6	-	-	8.2	38.1	-	2.9	35.6	-	14.4	-	-	104.73
Winter	-	5.6	0.0	-	7.7	39.0	-	4.1	29.8	-	14.1	-	-	100.32
Spring	-	5.7	-	-	8.8	37.2	-	1.8	30.0	-	15.2	-	-	98.73
Average per Quarter														101.26
(Exclud. Summer)	-	5.65	0.00	-	8.25	38.06	-	2.91	31.82	-	14.58	-	-	101.26

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	54.0	-	-	-	-	-	-	-	54.0
Summer A/C	-	-	-	-	-	54.0	-	-	-	-	-	-	-	54.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	527.0	-	-	24.0	-	89.0	-	-	640.0
Winter	-	-	10.0	-	-	603.0	-	-	96.0	-	172.0	-	-	881.0
Spring	-	-	-	-	-	480.0	-	-	15.0	-	111.0	-	-	606.0
TOTAL	-	-	10.0	-	-	1,664.0	-	-	135.0	-	372.0	-	-	2,181.0
													3 qtr tot	2,127.0
<u>2004-2005</u>														
Summer (total)	-	-	1.0	-	-	42.0	-	-	3.0	-	-	-	-	46.0
Summer A/C	-	-	1.0	-	-	42.0	-	-	3.0	-	-	-	-	46.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	874.0	-	-	59.0	-	102.0	-	-	1,035.0
Winter	-	-	10.0	-	-	833.0	-	-	160.0	-	92.0	-	-	1,095.0
Spring	-	-	-	-	-	622.0	-	-	24.0	-	58.0	-	-	704.0
TOTAL	-	-	11.0	-	-	2,371.0	-	-	246.0	-	252.0	-	-	2,880.0
													3 qtr tot	2,834.0
<u>2005-2006</u>														
Summer (total)	-	-	2.0	-	-	125.0	-	-	6.0	-	-	-	-	133.0
Summer A/C	-	-	2.0	-	-	125.0	-	-	6.0	-	-	-	-	133.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	960.0	-	-	168.0	-	106.0	-	-	1,234.0
Winter	-	-	4.0	-	-	902.0	-	-	111.0	-	107.0	-	-	1,124.0
Spring	-	-	-	-	-	628.0	-	-	48.0	-	62.0	-	-	738.0
TOTAL	-	-	6.0	-	-	2,615.0	-	-	333.0	-	275.0	-	-	3,229.0
													3 qtr tot	3,096.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	176.6	-	-	-	-	-	-	-	176.6
Summer A/C	-	-	-	-	-	176.6	-	-	-	-	-	-	-	176.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,723.3	-	-	144.0	-	640.8	-	-	2,508.1
Winter	-	-	15.0	-	-	1,971.8	-	-	576.0	-	1,238.4	-	-	3,801.2
Spring	-	-	-	-	-	1,569.6	-	-	90.0	-	799.2	-	-	2,458.8
TOTAL	-	-	15.0	-	-	5,441.3	-	-	810.0	-	2,678.4	-	-	8,944.7
													3 qtr tot	8,768.1
<u>2004-2005</u>														
Summer (total)	-	-	1.5	-	-	137.3	-	-	18.0	-	-	-	-	156.8
Summer A/C	-	-	1.5	-	-	137.3	-	-	18.0	-	-	-	-	156.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,858.0	-	-	354.0	-	734.4	-	-	3,946.4
Winter	-	-	15.0	-	-	2,723.9	-	-	960.0	-	662.4	-	-	4,361.3
Spring	-	-	-	-	-	2,033.9	-	-	144.0	-	417.6	-	-	2,595.5
TOTAL	-	-	16.5	-	-	7,753.2	-	-	1,476.0	-	1,814.4	-	-	11,060.1
													3 qtr tot	10,903.2
<u>2005-2006</u>														
Summer (total)	-	-	3.0	-	-	408.8	-	-	36.0	-	-	-	-	447.8
Summer A/C	-	-	3.0	-	-	408.8	-	-	36.0	-	-	-	-	447.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3,139.2	-	-	1,008.0	-	763.2	-	-	4,910.4
Winter	-	-	6.0	-	-	2,949.5	-	-	666.0	-	770.4	-	-	4,391.9
Spring	-	-	-	-	-	2,053.6	-	-	288.0	-	446.4	-	-	2,788.0
TOTAL	-	-	9.0	-	-	8,551.1	-	-	1,998.0	-	1,980.0	-	-	12,538.1
													3 qtr tot	12,090.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

(Including Special Sections)

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	396.0	-	-	580.0	-	-	294.0	-	-	325.0	-	-	1,595.0
Summer A/C	-	268.0	-	-	492.0	-	-	294.0	-	-	325.0	-	-	1,379.0
Summer B	-	128.0	-	-	88.0	-	-	-	-	-	-	-	-	216.0
Fall	-	1,904.0	-	-	2,371.0	-	-	665.0	-	-	421.0	-	-	5,361.0
Winter	-	1,896.0	-	-	2,139.0	-	-	609.0	-	-	320.0	-	-	4,964.0
Spring	-	1,888.0	-	-	2,392.0	-	-	361.0	-	-	353.0	-	-	4,994.0
TOTAL	-	6,084.0	-	-	7,482.0	-	-	1,929.0	-	-	1,419.0	-	-	16,914.0
													3 qtr tot	15,319.0
<u>2004-2005</u>														
Summer (total)	-	240.0	-	-	497.0	-	-	248.0	-	-	241.0	-	-	1,226.0
Summer A/C	-	152.0	-	-	461.0	-	-	248.0	-	-	241.0	-	-	1,102.0
Summer B	-	88.0	-	-	36.0	-	-	-	-	-	-	-	-	124.0
Fall	-	1,868.0	-	-	2,086.0	-	-	563.0	-	-	232.0	-	-	4,749.0
Winter	-	1,900.0	-	-	1,784.0	-	-	468.0	-	-	224.0	-	-	4,376.0
Spring	-	1,884.0	-	-	1,872.0	-	-	253.0	-	-	283.0	-	-	4,292.0
TOTAL	-	5,892.0	-	-	6,239.0	-	-	1,532.0	-	-	980.0	-	-	14,643.0
													3 qtr tot	13,417.0
<u>2005-2006</u>														
Summer (total)	-	348.0	-	-	505.0	-	-	226.0	-	-	207.0	-	-	1,286.0
Summer A/C	-	164.0	-	-	481.0	-	-	225.0	-	-	206.0	-	-	1,076.0
Summer B	-	184.0	-	-	24.0	-	-	1.0	-	-	1.0	-	-	210.0
Fall	-	1,940.0	-	-	1,721.0	-	-	323.0	-	-	221.0	-	-	4,205.0
Winter	-	1,948.0	-	-	1,618.0	-	-	458.0	-	-	228.0	-	-	4,252.0
Spring	-	1,956.0	-	-	1,857.0	-	-	204.0	-	-	276.0	-	-	4,293.0
TOTAL	-	6,192.0	-	-	5,701.0	-	-	1,211.0	-	-	932.0	-	-	14,036.0
													3 qtr tot	12,750.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	617.8	-	-	1,490.6	-	-	1,411.2	-	-	2,340.0	-	-	5,859.6
Summer A/C	-	418.1	-	-	1,264.4	-	-	1,411.2	-	-	2,340.0	-	-	5,433.7
Summer B	-	199.7	-	-	226.2	-	-	-	-	-	-	-	-	425.8
Fall	-	2,970.2	-	-	6,093.5	-	-	3,192.0	-	-	3,031.2	-	-	15,286.9
Winter	-	2,957.8	-	-	5,497.2	-	-	2,923.2	-	-	2,304.0	-	-	13,682.2
Spring	-	2,945.3	-	-	6,147.4	-	-	1,732.8	-	-	2,541.6	-	-	13,367.1
TOTAL	-	9,491.0	-	-	19,228.7	-	-	9,259.2	-	-	10,216.8	-	-	48,195.8
													3 qtr tot	42,336.2
<u>2004-2005</u>														
Summer (total)	-	374.4	-	-	1,277.3	-	-	1,190.4	-	-	1,735.2	-	-	4,577.3
Summer A/C	-	237.1	-	-	1,184.8	-	-	1,190.4	-	-	1,735.2	-	-	4,347.5
Summer B	-	137.3	-	-	92.5	-	-	-	-	-	-	-	-	229.8
Fall	-	2,914.1	-	-	5,361.0	-	-	2,702.4	-	-	1,670.4	-	-	12,647.9
Winter	-	2,964.0	-	-	4,584.9	-	-	2,246.4	-	-	1,612.8	-	-	11,408.1
Spring	-	2,939.0	-	-	4,811.0	-	-	1,214.4	-	-	2,037.6	-	-	11,002.1
TOTAL	-	9,191.5	-	-	16,034.2	-	-	7,353.6	-	-	7,056.0	-	-	39,635.4
													3 qtr tot	35,058.1
<u>2005-2006</u>														
Summer (total)	-	542.9	-	-	1,297.9	-	-	1,084.8	-	-	1,490.4	-	-	4,415.9
Summer A/C	-	255.8	-	-	1,236.2	-	-	1,080.0	-	-	1,483.2	-	-	4,055.2
Summer B	-	287.0	-	-	61.7	-	-	4.8	-	-	7.2	-	-	360.7
Fall	-	3,026.4	-	-	4,423.0	-	-	1,550.4	-	-	1,591.2	-	-	10,591.0
Winter	-	3,038.9	-	-	4,158.3	-	-	2,198.4	-	-	1,641.6	-	-	11,037.1
Spring	-	3,051.4	-	-	4,772.5	-	-	979.2	-	-	1,987.2	-	-	10,790.3
TOTAL	-	9,659.5	-	-	14,651.6	-	-	5,812.8	-	-	6,710.4	-	-	36,834.3
													3 qtr tot	32,418.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	1.15	-	-	2.76	-	-	2.60	-	-	4.33	-	-	10.84
Summer A/C	-	0.78	-	-	2.34	-	-	2.60	-	-	4.33	-	-	10.05
Summer B	-	0.37	-	-	0.42	-	-	-	-	-	-	-	-	0.79
Fall	-	5.52	-	-	11.29	-	-	5.88	-	-	5.61	-	-	28.31
Winter	-	5.50	-	-	10.19	-	-	5.39	-	-	4.27	-	-	25.34
Spring	-	5.47	-	-	11.39	-	-	3.19	-	-	4.71	-	-	24.76
Average per Quarter														26.14
(Exclud. Summer)	-	5.50	-	-	10.96	-	-	4.82	-	-	4.86	-	-	26.14
<u>2004-2005</u>														
Summer (total)	-	0.70	-	-	2.37	-	-	2.19	-	-	3.21	-	-	8.47
Summer A/C	-	0.44	-	-	2.20	-	-	2.19	-	-	3.21	-	-	8.04
Summer B	-	0.26	-	-	0.17	-	-	-	-	-	-	-	-	0.43
Fall	-	5.41	-	-	9.93	-	-	4.98	-	-	3.09	-	-	23.42
Winter	-	5.51	-	-	8.50	-	-	4.14	-	-	2.99	-	-	21.13
Spring	-	5.46	-	-	8.91	-	-	2.24	-	-	3.77	-	-	20.39
Average per Quarter														21.65
(Exclud. Summer)	-	5.46	-	-	9.11	-	-	3.79	-	-	3.28	-	-	21.65
<u>2005-2006</u>														
Summer (total)	-	1.01	-	-	2.40	-	-	2.00	-	-	2.76	-	-	8.17
Summer A/C	-	0.48	-	-	2.29	-	-	1.99	-	-	2.75	-	-	7.50
Summer B	-	0.53	-	-	0.11	-	-	0.01	-	-	0.01	-	-	0.67
Fall	-	5.62	-	-	8.20	-	-	2.86	-	-	2.95	-	-	19.62
Winter	-	5.65	-	-	7.70	-	-	4.05	-	-	3.04	-	-	20.44
Spring	-	5.67	-	-	8.84	-	-	1.81	-	-	3.68	-	-	20.00
Average per Quarter														20.02
(Exclud. Summer)	-	5.65	-	-	8.25	-	-	2.91	-	-	3.22	-	-	20.02

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	308.0	-	-	176.0	-	148.0	-	-	632.0
Summer A/C	-	-	-	-	-	308.0	-	-	176.0	-	148.0	-	-	632.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,322.0	-	-	471.0	-	162.0	-	-	1,955.0
Winter	-	-	-	-	-	1,200.0	-	-	505.0	-	136.0	-	-	1,841.0
Spring	-	-	-	-	-	1,438.0	-	-	473.0	-	152.0	-	-	2,063.0
TOTAL	-	-	-	-	-	4,268.0	-	-	1,625.0	-	598.0	-	-	6,491.0
													3 qtr tot	5,859.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	276.0	-	-	142.0	-	134.0	-	-	552.0
Summer A/C	-	-	-	-	-	276.0	-	-	137.0	-	134.0	-	-	547.0
Summer B	-	-	-	-	-	-	-	-	5.0	-	-	-	-	5.0
Fall	-	-	-	-	-	1,244.0	-	-	485.0	-	128.0	-	-	1,857.0
Winter	-	-	-	-	-	1,250.0	-	-	421.0	-	131.0	-	-	1,802.0
Spring	-	-	-	-	-	1,454.0	-	-	410.0	-	108.0	-	-	1,972.0
TOTAL	-	-	-	-	-	4,224.0	-	-	1,458.0	-	501.0	-	-	6,183.0
													3 qtr tot	5,631.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	235.0	-	-	141.0	-	109.0	-	-	485.0
Summer A/C	-	-	-	-	-	235.0	-	-	141.0	-	109.0	-	-	485.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,228.0	-	-	482.0	-	115.0	-	-	1,825.0
Winter	-	-	-	-	-	1,312.0	-	-	285.0	-	96.0	-	-	1,693.0
Spring	-	-	-	-	-	1,177.0	-	-	352.0	-	107.0	-	-	1,636.0
TOTAL	-	-	-	-	-	3,952.0	-	-	1,260.0	-	427.0	-	-	5,639.0
													3 qtr tot	5,154.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	1,007.2	-	-	1,056.0	-	1,065.6	-	-	3,128.8
Summer A/C	-	-	-	-	-	1,007.2	-	-	1,056.0	-	1,065.6	-	-	3,128.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,322.9	-	-	2,826.0	-	1,166.4	-	-	8,315.3
Winter	-	-	-	-	-	3,924.0	-	-	3,030.0	-	979.2	-	-	7,933.2
Spring	-	-	-	-	-	4,702.3	-	-	2,838.0	-	1,094.4	-	-	8,634.7
TOTAL	-	-	-	-	-	13,956.4	-	-	9,750.0	-	4,305.6	-	-	28,012.0
													3 qtr tot	24,883.2
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	902.5	-	-	852.0	-	964.8	-	-	2,719.3
Summer A/C	-	-	-	-	-	902.5	-	-	822.0	-	964.8	-	-	2,689.3
Summer B	-	-	-	-	-	-	-	-	30.0	-	-	-	-	30.0
Fall	-	-	-	-	-	4,067.9	-	-	2,910.0	-	921.6	-	-	7,899.5
Winter	-	-	-	-	-	4,087.5	-	-	2,526.0	-	943.2	-	-	7,556.7
Spring	-	-	-	-	-	4,754.6	-	-	2,460.0	-	777.6	-	-	7,992.2
TOTAL	-	-	-	-	-	13,812.5	-	-	8,748.0	-	3,607.2	-	-	26,167.7
													3 qtr tot	23,448.4
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	768.5	-	-	846.0	-	784.8	-	-	2,399.3
Summer A/C	-	-	-	-	-	768.5	-	-	846.0	-	784.8	-	-	2,399.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,015.6	-	-	2,892.0	-	828.0	-	-	7,735.6
Winter	-	-	-	-	-	4,290.2	-	-	1,710.0	-	691.2	-	-	6,691.4
Spring	-	-	-	-	-	3,848.8	-	-	2,112.0	-	770.4	-	-	6,731.2
TOTAL	-	-	-	-	-	12,923.0	-	-	7,560.0	-	3,074.4	-	-	23,557.4
													3 qtr tot	21,158.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

(Including Special Sections)

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	337.0	-	-	358.0	-	242.0	-	-	937.0
Summer A/C	-	-	-	-	-	337.0	-	-	358.0	-	242.0	-	-	937.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,345.0	-	-	1,504.0	-	262.0	-	-	3,111.0
Winter	-	-	-	-	-	1,443.0	-	-	1,341.0	-	225.0	-	-	3,009.0
Spring	-	-	-	-	-	1,522.0	-	-	1,235.0	-	193.0	-	-	2,950.0
TOTAL	-	-	-	-	-	4,647.0	-	-	4,438.0	-	922.0	-	-	10,007.0
													3 qtr tot	9,070.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	302.0	-	-	535.0	-	180.0	-	-	1,017.0
Summer A/C	-	-	-	-	-	296.0	-	-	535.0	-	180.0	-	-	1,011.0
Summer B	-	-	-	-	-	6.0	-	-	-	-	-	-	-	6.0
Fall	-	-	-	-	-	1,465.0	-	-	1,284.0	-	182.0	-	-	2,931.0
Winter	-	-	-	-	-	1,333.0	-	-	1,357.0	-	224.0	-	-	2,914.0
Spring	-	-	-	-	-	1,596.0	-	-	1,247.0	-	186.0	-	-	3,029.0
TOTAL	-	-	-	-	-	4,696.0	-	-	4,423.0	-	772.0	-	-	9,891.0
													3 qtr tot	8,874.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	314.0	-	-	410.0	-	175.0	-	-	899.0
Summer A/C	-	-	-	-	-	314.0	-	-	410.0	-	175.0	-	-	899.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,489.0	-	-	1,326.0	-	166.0	-	-	2,981.0
Winter	-	-	-	-	-	1,511.0	-	-	1,318.0	-	124.0	-	-	2,953.0
Spring	-	-	-	-	-	1,577.0	-	-	1,122.0	-	166.0	-	-	2,865.0
TOTAL	-	-	-	-	-	4,891.0	-	-	4,176.0	-	631.0	-	-	9,698.0
													3 qtr tot	8,799.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	1,102.0	-	-	2,148.0	-	1,742.4	-	-	4,992.4
Summer A/C	-	-	-	-	-	1,102.0	-	-	2,148.0	-	1,742.4	-	-	4,992.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,398.2	-	-	9,024.0	-	1,886.4	-	-	15,308.6
Winter	-	-	-	-	-	4,718.6	-	-	8,046.0	-	1,620.0	-	-	14,384.6
Spring	-	-	-	-	-	4,976.9	-	-	7,410.0	-	1,389.6	-	-	13,776.5
TOTAL	-	-	-	-	-	15,195.7	-	-	26,628.0	-	6,638.4	-	-	48,462.1
													3 qtr tot	43,469.7
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	987.5	-	-	3,210.0	-	1,296.0	-	-	5,493.5
Summer A/C	-	-	-	-	-	967.9	-	-	3,210.0	-	1,296.0	-	-	5,473.9
Summer B	-	-	-	-	-	19.6	-	-	-	-	-	-	-	19.6
Fall	-	-	-	-	-	4,790.6	-	-	7,704.0	-	1,310.4	-	-	13,805.0
Winter	-	-	-	-	-	4,358.9	-	-	8,142.0	-	1,612.8	-	-	14,113.7
Spring	-	-	-	-	-	5,218.9	-	-	7,482.0	-	1,339.2	-	-	14,040.1
TOTAL	-	-	-	-	-	15,355.9	-	-	26,538.0	-	5,558.4	-	-	47,452.3
													3 qtr tot	41,958.8
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	1,026.8	-	-	2,460.0	-	1,260.0	-	-	4,746.8
Summer A/C	-	-	-	-	-	1,026.8	-	-	2,460.0	-	1,260.0	-	-	4,746.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,869.0	-	-	7,956.0	-	1,195.2	-	-	14,020.2
Winter	-	-	-	-	-	4,941.0	-	-	7,908.0	-	892.8	-	-	13,741.8
Spring	-	-	-	-	-	5,156.8	-	-	6,732.0	-	1,195.2	-	-	13,084.0
TOTAL	-	-	-	-	-	15,993.6	-	-	25,056.0	-	4,543.2	-	-	45,592.8
													3 qtr tot	40,846.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	2.04	-	-	3.98	-	3.23	-	-	9.25
Summer A/C	-	-	-	-	-	2.04	-	-	3.98	-	3.23	-	-	9.25
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.15	-	-	16.71	-	3.49	-	-	28.36
Winter	-	-	-	-	-	8.75	-	-	14.90	-	3.00	-	-	26.65
Spring	-	-	-	-	-	9.22	-	-	13.72	-	2.57	-	-	25.52
Average per Quarter														26.84
(Exclud. Summer)	-	-	-	-	-	8.71	-	-	15.11	-	3.02	-	-	26.84
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	1.83	-	-	5.94	-	2.40	-	-	10.17
Summer A/C	-	-	-	-	-	1.79	-	-	5.94	-	2.40	-	-	10.14
Summer B	-	-	-	-	-	0.04	-	-	-	-	-	-	-	0.04
Fall	-	-	-	-	-	8.88	-	-	14.27	-	2.43	-	-	25.57
Winter	-	-	-	-	-	8.08	-	-	15.08	-	2.99	-	-	26.14
Spring	-	-	-	-	-	9.67	-	-	13.86	-	2.48	-	-	26.01
Average per Quarter														25.91
(Exclud. Summer)	-	-	-	-	-	8.88	-	-	14.40	-	2.63	-	-	25.91
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	1.90	-	-	4.56	-	2.33	-	-	8.79
Summer A/C	-	-	-	-	-	1.90	-	-	4.56	-	2.33	-	-	8.79
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.02	-	-	14.73	-	2.21	-	-	25.97
Winter	-	-	-	-	-	9.16	-	-	14.64	-	1.65	-	-	25.46
Spring	-	-	-	-	-	9.56	-	-	12.47	-	2.21	-	-	24.24
Average per Quarter														25.22
(Exclud. Summer)	-	-	-	-	-	9.25	-	-	13.95	-	2.03	-	-	25.22

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	367.0	-	-	420.0	-	278.0	-	-	1,065.0
Summer A/C	-	-	-	-	-	367.0	-	-	420.0	-	278.0	-	-	1,065.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,903.0	-	-	513.0	-	206.0	-	-	2,622.0
Winter	-	-	-	-	-	1,885.0	-	-	572.0	-	183.0	-	-	2,640.0
Spring	-	-	-	-	-	1,888.0	-	-	559.0	-	229.0	-	-	2,676.0
TOTAL	-	-	-	-	-	6,043.0	-	-	2,064.0	-	896.0	-	-	9,003.0
													3 qtr tot	7,938.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	394.0	-	-	351.0	-	301.0	-	-	1,046.0
Summer A/C	-	-	-	-	-	394.0	-	-	351.0	-	289.0	-	-	1,034.0
Summer B	-	-	-	-	-	-	-	-	-	-	12.0	-	-	12.0
Fall	-	-	-	-	-	1,995.0	-	-	483.0	-	222.0	-	-	2,700.0
Winter	-	-	-	-	-	2,116.0	-	-	475.0	-	186.0	-	-	2,777.0
Spring	-	-	-	-	-	1,977.0	-	-	473.0	-	187.0	-	-	2,637.0
TOTAL	-	-	-	-	-	6,482.0	-	-	1,782.0	-	896.0	-	-	9,160.0
													3 qtr tot	8,114.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	376.0	-	-	303.0	-	314.0	-	-	993.0
Summer A/C	-	-	-	-	-	376.0	-	-	303.0	-	314.0	-	-	993.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,959.0	-	-	412.0	-	217.0	-	-	2,588.0
Winter	-	-	-	-	-	1,973.0	-	-	337.0	-	211.0	-	-	2,521.0
Spring	-	-	-	-	-	1,945.0	-	-	357.0	-	258.0	-	-	2,560.0
TOTAL	-	-	-	-	-	6,253.0	-	-	1,409.0	-	1,000.0	-	-	8,662.0
													3 qtr tot	7,669.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	1,200.1	-	-	2,520.0	-	2,001.6	-	-	5,721.7
Summer A/C	-	-	-	-	-	1,200.1	-	-	2,520.0	-	2,001.6	-	-	5,721.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,222.8	-	-	3,078.0	-	1,483.2	-	-	10,784.0
Winter	-	-	-	-	-	6,164.0	-	-	3,432.0	-	1,317.6	-	-	10,913.6
Spring	-	-	-	-	-	6,173.8	-	-	3,354.0	-	1,648.8	-	-	11,176.6
TOTAL	-	-	-	-	-	19,760.6	-	-	12,384.0	-	6,451.2	-	-	38,595.8
													3 qtr tot	32,874.1
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	1,288.4	-	-	2,106.0	-	2,167.2	-	-	5,561.6
Summer A/C	-	-	-	-	-	1,288.4	-	-	2,106.0	-	2,080.8	-	-	5,475.2
Summer B	-	-	-	-	-	-	-	-	-	-	86.4	-	-	86.4
Fall	-	-	-	-	-	6,523.7	-	-	2,898.0	-	1,598.4	-	-	11,020.1
Winter	-	-	-	-	-	6,919.3	-	-	2,850.0	-	1,339.2	-	-	11,108.5
Spring	-	-	-	-	-	6,464.8	-	-	2,838.0	-	1,346.4	-	-	10,649.2
TOTAL	-	-	-	-	-	21,196.1	-	-	10,692.0	-	6,451.2	-	-	38,339.3
													3 qtr tot	32,777.8
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	1,229.5	-	-	1,818.0	-	2,260.8	-	-	5,308.3
Summer A/C	-	-	-	-	-	1,229.5	-	-	1,818.0	-	2,260.8	-	-	5,308.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,405.9	-	-	2,472.0	-	1,562.4	-	-	10,440.3
Winter	-	-	-	-	-	6,451.7	-	-	2,022.0	-	1,519.2	-	-	9,992.9
Spring	-	-	-	-	-	6,360.2	-	-	2,142.0	-	1,857.6	-	-	10,359.8
TOTAL	-	-	-	-	-	20,447.3	-	-	8,454.0	-	7,200.0	-	-	36,101.3
													3 qtr tot	30,793.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	2.22	-	-	4.67	-	3.71	-	-	10.60
Summer A/C	-	-	-	-	-	2.22	-	-	4.67	-	3.71	-	-	10.60
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.53	-	-	5.70	-	2.75	-	-	19.98
Winter	-	-	-	-	-	11.42	-	-	6.36	-	2.44	-	-	20.22
Spring	-	-	-	-	-	11.44	-	-	6.21	-	3.05	-	-	20.71
Average per Quarter														20.30
(Exclud. Summer)	-	-	-	-	-	11.47	-	-	6.09	-	2.75	-	-	20.30
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	2.39	-	-	3.90	-	4.01	-	-	10.30
Summer A/C	-	-	-	-	-	2.39	-	-	3.90	-	3.85	-	-	10.14
Summer B	-	-	-	-	-	-	-	-	-	-	0.16	-	-	0.16
Fall	-	-	-	-	-	12.09	-	-	5.37	-	2.96	-	-	20.42
Winter	-	-	-	-	-	12.82	-	-	5.28	-	2.48	-	-	20.58
Spring	-	-	-	-	-	11.98	-	-	5.26	-	2.49	-	-	19.73
Average per Quarter														20.24
(Exclud. Summer)	-	-	-	-	-	12.30	-	-	5.30	-	2.64	-	-	20.24
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	2.28	-	-	3.37	-	4.19	-	-	9.83
Summer A/C	-	-	-	-	-	2.28	-	-	3.37	-	4.19	-	-	9.83
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.87	-	-	4.58	-	2.89	-	-	19.34
Winter	-	-	-	-	-	11.96	-	-	3.74	-	2.81	-	-	18.52
Spring	-	-	-	-	-	11.79	-	-	3.97	-	3.44	-	-	19.19
Average per Quarter														19.02
(Exclud. Summer)	-	-	-	-	-	11.87	-	-	4.10	-	3.05	-	-	19.02

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	1.0	-	-	268.0	-	294.0	-	-	563.0
Summer A/C	-	-	-	-	-	1.0	-	-	260.0	-	239.0	-	-	500.0
Summer B	-	-	-	-	-	-	-	-	8.0	-	55.0	-	-	63.0
Fall	-	-	-	-	-	661.0	-	-	784.0	-	179.0	-	-	1,624.0
Winter	-	-	-	-	-	748.0	-	-	611.0	-	191.0	-	-	1,550.0
Spring	-	-	-	-	-	800.0	-	-	748.0	-	248.0	-	-	1,796.0
TOTAL	-	-	-	-	-	2,210.0	-	-	2,411.0	-	912.0	-	-	5,533.0
													3 qtr tot	4,970.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	353.0	-	299.0	-	-	652.0
Summer A/C	-	-	-	-	-	-	-	-	308.0	-	294.0	-	-	602.0
Summer B	-	-	-	-	-	-	-	-	45.0	-	5.0	-	-	50.0
Fall	-	-	-	-	-	692.0	-	-	800.0	-	206.0	-	-	1,698.0
Winter	-	-	-	-	-	859.0	-	-	599.0	-	221.0	-	-	1,679.0
Spring	-	-	-	-	-	956.0	-	-	834.0	-	312.0	-	-	2,102.0
TOTAL	-	-	-	-	-	2,507.0	-	-	2,586.0	-	1,038.0	-	-	6,131.0
													3 qtr tot	5,479.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	80.0	-	-	285.0	-	330.0	-	-	695.0
Summer A/C	-	-	-	-	-	80.0	-	-	246.0	-	307.0	-	-	633.0
Summer B	-	-	-	-	-	-	-	-	39.0	-	23.0	-	-	62.0
Fall	-	-	-	-	-	646.0	-	-	815.0	-	254.0	-	-	1,715.0
Winter	-	-	-	-	-	729.0	-	-	633.0	-	294.0	-	-	1,656.0
Spring	-	-	-	-	-	804.0	-	-	825.0	-	272.0	-	-	1,901.0
TOTAL	-	-	-	-	-	2,259.0	-	-	2,558.0	-	1,150.0	-	-	5,967.0
													3 qtr tot	5,272.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	3.3	-	-	1,608.0	-	2,116.8	-	-	3,728.1
Summer A/C	-	-	-	-	-	3.3	-	-	1,560.0	-	1,720.8	-	-	3,284.1
Summer B	-	-	-	-	-	-	-	-	48.0	-	396.0	-	-	444.0
Fall	-	-	-	-	-	2,161.5	-	-	4,704.0	-	1,288.8	-	-	8,154.3
Winter	-	-	-	-	-	2,446.0	-	-	3,666.0	-	1,375.2	-	-	7,487.2
Spring	-	-	-	-	-	2,616.0	-	-	4,488.0	-	1,785.6	-	-	8,889.6
TOTAL	-	-	-	-	-	7,226.7	-	-	14,466.0	-	6,566.4	-	-	28,259.1
													3 qtr tot	24,531.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	2,118.0	-	2,152.8	-	-	4,270.8
Summer A/C	-	-	-	-	-	-	-	-	1,848.0	-	2,116.8	-	-	3,964.8
Summer B	-	-	-	-	-	-	-	-	270.0	-	36.0	-	-	306.0
Fall	-	-	-	-	-	2,262.8	-	-	4,800.0	-	1,483.2	-	-	8,546.0
Winter	-	-	-	-	-	2,808.9	-	-	3,594.0	-	1,591.2	-	-	7,994.1
Spring	-	-	-	-	-	3,126.1	-	-	5,004.0	-	2,246.4	-	-	10,376.5
TOTAL	-	-	-	-	-	8,197.9	-	-	15,516.0	-	7,473.6	-	-	31,187.5
													3 qtr tot	26,916.7
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	261.6	-	-	1,710.0	-	2,376.0	-	-	4,347.6
Summer A/C	-	-	-	-	-	261.6	-	-	1,476.0	-	2,210.4	-	-	3,948.0
Summer B	-	-	-	-	-	-	-	-	234.0	-	165.6	-	-	399.6
Fall	-	-	-	-	-	2,112.4	-	-	4,890.0	-	1,828.8	-	-	8,831.2
Winter	-	-	-	-	-	2,383.8	-	-	3,798.0	-	2,116.8	-	-	8,298.6
Spring	-	-	-	-	-	2,629.1	-	-	4,950.0	-	1,958.4	-	-	9,537.5
TOTAL	-	-	-	-	-	7,386.9	-	-	15,348.0	-	8,280.0	-	-	31,014.9
													3 qtr tot	26,667.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	0.0	-	-	3.0	-	3.9	-	-	6.90
Summer A/C	-	-	-	-	-	0.0	-	-	2.9	-	3.2	-	-	6.08
Summer B	-	-	-	-	-	-	-	-	0.1	-	0.7	-	-	0.82
Fall	-	-	-	-	-	4.0	-	-	8.7	-	2.4	-	-	15.10
Winter	-	-	-	-	-	4.5	-	-	6.8	-	2.5	-	-	13.87
Spring	-	-	-	-	-	4.8	-	-	8.3	-	3.3	-	-	16.47
Average per Quarter														15.15
(Exclud. Summer)	-	-	-	-	-	4.5	-	-	7.9	-	2.7	-	-	15.15
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	3.9	-	4.0	-	-	7.91
Summer A/C	-	-	-	-	-	-	-	-	3.4	-	3.9	-	-	7.34
Summer B	-	-	-	-	-	-	-	-	0.5	-	0.1	-	-	0.57
Fall	-	-	-	-	-	4.2	-	-	8.9	-	2.7	-	-	15.83
Winter	-	-	-	-	-	5.2	-	-	6.7	-	2.9	-	-	14.81
Spring	-	-	-	-	-	5.8	-	-	9.3	-	4.2	-	-	19.22
Average per Quarter														16.62
	-	-	-	-	-	5.1	-	-	8.3	-	3.3	-	-	16.62
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	0.5	-	-	3.2	-	4.4	-	-	8.05
Summer A/C	-	-	-	-	-	0.5	-	-	2.7	-	4.1	-	-	7.31
Summer B	-	-	-	-	-	-	-	-	0.4	-	0.3	-	-	0.74
Fall	-	-	-	-	-	3.9	-	-	9.1	-	3.4	-	-	16.36
Winter	-	-	-	-	-	4.4	-	-	7.0	-	3.9	-	-	15.37
Spring	-	-	-	-	-	4.9	-	-	9.2	-	3.6	-	-	17.67
Average per Quarter														16.46
(Exclud. Summer)	-	-	-	-	-	4.40	-	-	8.42	-	3.64	-	-	16.46

Student Credit Hour Series

School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - 13XX
(Including Special Sections)

COLLEGE: School of Medicine

Year/Quarter	STUDENT CREDIT HOURS													Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	56.0	-	13.0	-	-	3,132.0	3,201.0
Summer A/C	-	-	-	-	-	-	-	40.0	-	3.0	-	-	3,096.0	3,139.0
Summer B	-	-	-	-	-	-	-	16.0	-	10.0	-	-	36.0	62.0
Fall	-	-	-	-	-	-	-	98.0	45.0	-	-	-	6,504.0	6,647.0
Winter	-	-	-	-	-	-	-	142.0	30.0	2.0	4.0	-	6,486.0	6,664.0
Spring	-	-	-	-	-	-	-	130.0	32.0	1.0	4.0	-	6,352.0	6,519.0
TOTAL	-	-	-	-	-	-	-	426.0	107.0	16.0	8.0	-	22,474.0	23,031.0
													3 qtr tot	19,830.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	39.0	71.0	36.0	-	-	3,238.0	3,384.0
Summer A/C	-	-	-	-	-	-	-	36.0	71.0	-	-	-	3,186.0	3,293.0
Summer B	-	-	-	-	-	-	-	3.0	-	36.0	-	-	52.0	91.0
Fall	-	-	-	-	-	-	-	175.0	93.0	36.0	3.0	-	6,622.0	6,929.0
Winter	-	-	-	-	-	-	-	144.0	67.0	79.0	1.0	-	6,590.0	6,881.0
Spring	-	-	-	-	-	-	-	202.0	84.0	28.0	-	-	6,586.0	6,900.0
TOTAL	-	-	-	-	-	-	-	560.0	315.0	179.0	4.0	-	23,036.0	24,094.0
													3 qtr tot	20,710.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	119.0	53.0	12.0	2.0	-	3,070.0	3,256.0
Summer A/C	-	-	-	-	-	-	-	116.0	53.0	-	2.0	-	3,042.0	3,213.0
Summer B	-	-	-	-	-	-	-	3.0	-	12.0	-	-	28.0	43.0
Fall	-	-	-	-	-	-	-	268.0	133.0	12.0	-	-	6,838.0	7,251.0
Winter	-	-	-	-	-	-	-	316.0	140.0	53.0	-	-	6,802.0	7,311.0
Spring	-	-	-	-	-	-	-	310.0	86.0	22.0	1.0	-	6,870.0	7,289.0
TOTAL	-	-	-	-	-	-	-	1,013.0	412.0	99.0	3.0	-	23,580.0	25,107.0
													3 qtr tot	21,851.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - 13XX
(Including Special Sections)

COLLEGE: School of Medicine

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	268.8	-	54.9	-	-	25,056.0	25,379.7
Summer A/C	-	-	-	-	-	-	-	192.0	-	12.7	-	-	24,768.0	24,972.7
Summer B	-	-	-	-	-	-	-	76.8	-	42.2	-	-	288.0	407.0
Fall	-	-	-	-	-	-	-	470.4	270.0	-	-	-	52,032.0	52,772.4
Winter	-	-	-	-	-	-	-	681.6	180.0	8.4	28.8	-	51,888.0	52,786.8
Spring	-	-	-	-	-	-	-	624.0	192.0	4.2	28.8	-	50,816.0	51,665.0
TOTAL	-	-	-	-	-	-	-	2,044.8	642.0	67.5	57.6	-	179,792.0	182,603.9
													3 qtr tot	157,224.3
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	187.2	426.0	151.9	-	-	25,904.0	26,669.1
Summer A/C	-	-	-	-	-	-	-	172.8	426.0	-	-	-	25,488.0	26,086.8
Summer B	-	-	-	-	-	-	-	14.4	-	151.9	-	-	416.0	582.3
Fall	-	-	-	-	-	-	-	840.0	558.0	151.9	21.6	-	52,976.0	54,547.5
Winter	-	-	-	-	-	-	-	691.2	402.0	333.4	7.2	-	52,720.0	54,153.8
Spring	-	-	-	-	-	-	-	969.6	504.0	118.2	-	-	52,688.0	54,279.8
TOTAL	-	-	-	-	-	-	-	2,688.0	1,890.0	755.4	28.8	-	184,288.0	189,650.2
													3 qtr tot	162,981.1
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	571.2	318.0	50.6	14.4	-	24,560.0	25,514.2
Summer A/C	-	-	-	-	-	-	-	556.8	318.0	-	14.4	-	24,336.0	25,225.2
Summer B	-	-	-	-	-	-	-	14.4	-	50.6	-	-	224.0	289.0
Fall	-	-	-	-	-	-	-	1,286.4	798.0	50.6	-	-	54,704.0	56,839.0
Winter	-	-	-	-	-	-	-	1,516.8	840.0	223.7	-	-	54,416.0	56,996.5
Spring	-	-	-	-	-	-	-	1,488.0	516.0	92.8	7.2	-	54,960.0	57,064.0
TOTAL	-	-	-	-	-	-	-	4,862.4	2,472.0	417.8	21.6	-	188,640.0	196,413.8
													3 qtr tot	170,899.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - 13XX
(Including Special Sections)

COLLEGE: School of Medicine

Year/Quarter	OBR MODELED FACULTY													Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	0.50	-	0.10	-	-	46.06	0.75
Summer A/C	-	-	-	-	-	-	-	0.35	-	0.02	-	-	45.53	-
Summer B	-	-	-	-	-	-	-	0.14	-	0.08	-	-	0.53	0.75
Fall	-	-	-	-	-	-	-	0.87	0.50	-	-	-	95.65	97.01
Winter	-	-	-	-	-	-	-	1.26	0.33	0.02	0.05	-	95.38	97.04
Spring	-	-	-	-	-	-	-	1.15	0.36	0.01	0.05	-	93.41	94.98
Average per Quarter														96.34
(Exclud. Summer)	-	-	-	-	-	-	-	1.09	0.40	0.01	0.04	-	94.81	96.34
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	0.35	0.79	0.28	-	-	47.62	1.07
Summer A/C	-	-	-	-	-	-	-	0.32	0.79	-	-	-	46.85	-
Summer B	-	-	-	-	-	-	-	0.03	-	0.28	-	-	0.76	1.07
Fall	-	-	-	-	-	-	-	1.55	1.03	0.28	0.04	-	97.38	100.29
Winter	-	-	-	-	-	-	-	1.27	0.74	0.62	0.01	-	96.91	99.56
Spring	-	-	-	-	-	-	-	1.79	0.93	0.22	-	-	96.85	99.79
Average per Quarter														99.88
(Exclud. Summer)	-	-	-	-	-	-	-	1.54	0.90	0.37	0.02	-	97.05	99.88
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	1.05	0.59	0.09	0.03	-	45.15	0.53
Summer A/C	-	-	-	-	-	-	-	1.03	0.59	-	0.03	-	44.74	-
Summer B	-	-	-	-	-	-	-	0.03	-	0.09	-	-	0.41	0.53
Fall	-	-	-	-	-	-	-	2.37	1.48	0.09	-	-	100.56	104.50
Winter	-	-	-	-	-	-	-	2.80	1.56	0.41	-	-	100.03	104.80
Spring	-	-	-	-	-	-	-	2.74	0.96	0.17	0.01	-	101.03	104.91
Average per Quarter														104.74
(Exclud. Summer)	-	-	-	-	-	-	-	2.64	1.33	0.23	0.00	-	100.54	104.74

Student Credit Hour Series

College of Nursing & Health

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(Including Special Sections)

COLLEGE: Nursing & Health

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	2,234.0	-	612.0	-	-	-	-	-	-	2,846.0
Summer A/C	-	-	-	-	-	1,993.0	-	612.0	-	-	-	-	-	-	2,605.0
Summer B	-	-	-	-	-	241.0	-	-	-	-	-	-	-	-	241.0
Fall	-	-	-	-	-	4,541.0	-	951.0	-	-	-	-	-	-	5,492.0
Winter	-	-	-	-	-	3,845.0	-	951.0	-	-	-	-	-	-	4,796.0
Spring	-	-	-	-	-	4,987.0	-	964.0	-	-	-	-	-	-	5,951.0
TOTAL	-	-	-	-	-	15,607.0	-	3,478.0	-	-	-	-	-	-	19,085.0
														3 qtr tot	16,239.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	2,507.0	-	777.0	-	-	-	-	-	-	3,284.0
Summer A/C	-	-	-	-	-	2,507.0	-	777.0	-	-	-	-	-	-	3,284.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,481.0	-	1,120.5	-	-	-	-	-	-	6,601.5
Winter	-	-	-	-	-	4,631.0	-	975.5	-	-	-	-	-	-	5,606.5
Spring	-	-	-	-	-	5,674.0	-	1,071.5	-	-	-	-	-	-	6,745.5
TOTAL	-	-	-	-	-	18,293.0	-	3,944.5	-	-	-	-	-	-	22,237.5
														3 qtr tot	18,953.5
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	3,091.0	-	738.5	-	-	-	-	-	-	3,829.5
Summer A/C	-	-	-	-	-	3,027.0	-	738.5	-	-	-	-	-	-	3,765.5
Summer B	-	-	-	-	-	64.0	-	-	-	-	-	-	-	-	64.0
Fall	-	-	-	-	-	6,364.0	-	1,481.0	-	-	-	-	-	-	7,845.0
Winter	-	-	-	-	-	5,109.0	-	1,264.5	-	-	-	-	-	-	6,373.5
Spring	-	-	-	-	-	6,545.5	-	1,326.0	-	-	-	-	-	-	7,871.5
TOTAL	-	-	-	-	-	21,109.5	-	4,810.0	-	-	-	-	-	-	25,919.5
														3 qtr tot	22,090.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(Including Special Sections)

COLLEGE: Nursing & Health

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	7,305.2	-	2,937.6	-	-	-	-	-	-	10,242.8
Summer A/C	-	-	-	-	-	6,517.1	-	2,937.6	-	-	-	-	-	-	9,454.7
Summer B	-	-	-	-	-	788.1	-	-	-	-	-	-	-	-	788.1
Fall	-	-	-	-	-	14,849.1	-	4,564.8	-	-	-	-	-	-	19,413.9
Winter	-	-	-	-	-	12,573.2	-	4,564.8	-	-	-	-	-	-	17,138.0
Spring	-	-	-	-	-	16,307.5	-	4,627.2	-	-	-	-	-	-	20,934.7
TOTAL	-	-	-	-	-	51,034.9	-	16,694.4	-	-	-	-	-	-	67,729.3
														3 qtr tot	57,486.5
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	8,197.9	-	3,729.6	-	-	-	-	-	-	11,927.5
Summer A/C	-	-	-	-	-	8,197.9	-	3,729.6	-	-	-	-	-	-	11,927.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	17,922.9	-	5,378.4	-	-	-	-	-	-	23,301.3
Winter	-	-	-	-	-	15,143.4	-	4,682.4	-	-	-	-	-	-	19,825.8
Spring	-	-	-	-	-	18,554.0	-	5,143.2	-	-	-	-	-	-	23,697.2
TOTAL	-	-	-	-	-	59,818.1	-	18,933.6	-	-	-	-	-	-	78,751.7
														3 qtr tot	66,824.2
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	10,107.6	-	3,544.8	-	-	-	-	-	-	13,652.4
Summer A/C	-	-	-	-	-	9,898.3	-	3,544.8	-	-	-	-	-	-	13,443.1
Summer B	-	-	-	-	-	209.3	-	-	-	-	-	-	-	-	209.3
Fall	-	-	-	-	-	20,810.3	-	7,108.8	-	-	-	-	-	-	27,919.1
Winter	-	-	-	-	-	16,706.4	-	6,069.6	-	-	-	-	-	-	22,776.0
Spring	-	-	-	-	-	21,403.8	-	6,364.8	-	-	-	-	-	-	27,768.6
TOTAL	-	-	-	-	-	69,028.1	-	23,088.0	-	-	-	-	-	-	92,116.1
														3 qtr tot	78,463.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(Including Special Sections)

COLLEGE: Nursing & Health

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	13.54	-	5.42	-	-	-	-	-	-	18.96
Summer A/C	-	-	-	-	-	12.08	-	5.42	-	-	-	-	-	-	17.49
Summer B	-	-	-	-	-	1.46	-	-	-	-	-	-	-	-	1.46
Fall	-	-	-	-	-	27.52	-	8.42	-	-	-	-	-	-	35.94
Winter	-	-	-	-	-	23.30	-	8.42	-	-	-	-	-	-	31.72
Spring	-	-	-	-	-	30.22	-	8.53	-	-	-	-	-	-	38.76
Average per Quarter															35.47
(Exclud. Summer)	-	-	-	-	-	27.02	-	8.45	-	-	-	-	-	-	35.47
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	15.19	-	6.88	-	-	-	-	-	-	22.07
Summer A/C	-	-	-	-	-	15.19	-	6.88	-	-	-	-	-	-	22.07
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	33.22	-	9.92	-	-	-	-	-	-	43.13
Winter	-	-	-	-	-	28.07	-	8.63	-	-	-	-	-	-	36.70
Spring	-	-	-	-	-	34.39	-	9.48	-	-	-	-	-	-	43.87
Average per Quarter															41.23
(Exclud. Summer)	-	-	-	-	-	31.89	-	9.34	-	-	-	-	-	-	41.23
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	18.73	-	6.54	-	-	-	-	-	-	25.27
Summer A/C	-	-	-	-	-	18.35	-	6.54	-	-	-	-	-	-	24.88
Summer B	-	-	-	-	-	0.39	-	-	-	-	-	-	-	-	0.39
Fall	-	-	-	-	-	38.57	-	13.11	-	-	-	-	-	-	51.68
Winter	-	-	-	-	-	30.96	-	11.19	-	-	-	-	-	-	42.15
Spring	-	-	-	-	-	39.67	-	11.73	-	-	-	-	-	-	51.40
Average per Quarter															48.41
(Exclud. Summer)	-	-	-	-	-	36.40	-	12.01	-	-	-	-	-	-	48.41

Student Credit Hour Series

Unaffiliated Departments

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	80.0	-	-	-	-	-	-	-	-	80.0
Summer A/C	-	-	-	-	80.0	-	-	-	-	-	-	-	-	80.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	560.0	-	-	-	-	-	-	-	-	560.0
Winter	-	-	-	-	436.0	-	-	-	-	-	-	-	-	436.0
Spring	-	-	-	-	636.0	-	-	-	-	-	-	-	-	636.0
TOTAL	-	-	-	-	1,712.0	-	-	-	-	-	-	-	-	1,712.0
													3 qtr tot	1,632.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	96.0	-	-	-	-	-	-	-	-	96.0
Summer A/C	-	-	-	-	96.0	-	-	-	-	-	-	-	-	96.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	562.0	-	-	-	-	-	-	-	-	562.0
Winter	-	-	-	-	476.0	-	-	-	-	-	-	-	-	476.0
Spring	-	-	-	-	560.0	-	-	-	-	-	-	-	-	560.0
TOTAL	-	-	-	-	1,694.0	-	-	-	-	-	-	-	-	1,694.0
													3 qtr tot	1,598.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	104.0	-	-	-	-	-	-	-	-	104.0
Summer A/C	-	-	-	-	92.0	-	-	-	-	-	-	-	-	92.0
Summer B	-	-	-	-	12.0	-	-	-	-	-	-	-	-	12.0
Fall	-	-	-	-	608.0	-	-	-	-	-	-	-	-	608.0
Winter	-	-	-	-	428.0	-	-	-	-	-	-	-	-	428.0
Spring	-	-	-	-	495.0	-	-	-	-	-	-	-	-	495.0
TOTAL	-	-	-	-	1,635.0	-	-	-	-	-	-	-	-	1,635.0
													3 qtr tot	1,531.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	205.6	-	-	-	-	-	-	-	-	205.6
Summer A/C	-	-	-	-	205.6	-	-	-	-	-	-	-	-	205.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,439.2	-	-	-	-	-	-	-	-	1,439.2
Winter	-	-	-	-	1,120.5	-	-	-	-	-	-	-	-	1,120.5
Spring	-	-	-	-	1,634.5	-	-	-	-	-	-	-	-	1,634.5
TOTAL	-	-	-	-	4,399.8	-	-	-	-	-	-	-	-	4,399.8
													3 qtr tot	4,194.2
<u>2004-2005</u>														
Summer (total)	-	-	-	-	246.7	-	-	-	-	-	-	-	-	246.7
Summer A/C	-	-	-	-	246.7	-	-	-	-	-	-	-	-	246.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,444.3	-	-	-	-	-	-	-	-	1,444.3
Winter	-	-	-	-	1,223.3	-	-	-	-	-	-	-	-	1,223.3
Spring	-	-	-	-	1,439.2	-	-	-	-	-	-	-	-	1,439.2
TOTAL	-	-	-	-	4,353.6	-	-	-	-	-	-	-	-	4,353.6
													3 qtr tot	4,106.9
<u>2005-2006</u>														
Summer (total)	-	-	-	-	267.3	-	-	-	-	-	-	-	-	267.3
Summer A/C	-	-	-	-	236.4	-	-	-	-	-	-	-	-	236.4
Summer B	-	-	-	-	30.8	-	-	-	-	-	-	-	-	30.8
Fall	-	-	-	-	1,562.6	-	-	-	-	-	-	-	-	1,562.6
Winter	-	-	-	-	1,100.0	-	-	-	-	-	-	-	-	1,100.0
Spring	-	-	-	-	1,272.2	-	-	-	-	-	-	-	-	1,272.2
TOTAL	-	-	-	-	4,202.0	-	-	-	-	-	-	-	-	4,202.0
													3 qtr tot	3,934.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated[illegible]

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	1.0	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	-	-	-	1.0	-	-	-	-	-	-	-	-	-	1.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	64.0	-	-	60.0	-	-	-	-	-	-	-	-	-	124.0
Winter	26.0	-	-	78.0	-	-	-	-	-	-	-	-	-	104.0
Spring	22.0	-	-	76.0	-	-	-	-	-	-	-	-	-	98.0
TOTAL	112.0	-	-	215.0	-	-	-	-	-	-	-	-	-	327.0
													3 qtr tot	326.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	70.0	-	-	57.0	-	-	-	-	-	-	-	-	-	127.0
Winter	27.0	-	-	96.0	-	-	-	-	-	-	-	-	-	123.0
Spring	18.0	-	-	93.0	-	-	-	-	-	-	-	-	-	111.0
TOTAL	115.0	-	-	246.0	-	-	-	-	-	-	-	-	-	361.0
													3 qtr tot	361.0
<u>2005-2006</u>														
Summer (total)	6.0	-	-	1.0	-	-	-	-	-	-	-	-	-	7.0
Summer A/C	6.0	-	-	1.0	-	-	-	-	-	-	-	-	-	7.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	57.0	-	-	74.0	-	-	-	-	-	-	-	-	-	131.0
Winter	36.0	-	-	106.0	-	-	-	-	-	-	-	-	-	142.0
Spring	42.0	-	-	89.0	-	-	-	-	-	-	-	-	-	131.0
TOTAL	141.0	-	-	270.0	-	-	-	-	-	-	-	-	-	411.0
													3 qtr tot	404.0

COLLEGE: Unaffiliated

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Total
<u>2003-2004</u>														
Summer (total)	-	-	-	1.8	-	-	-	-	-	-	-	-	-	1.8
Summer A/C	-	-	-	1.8	-	-	-	-	-	-	-	-	-	1.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	64.0	-	-	108.0	-	-	-	-	-	-	-	-	-	172.0
Winter	26.0	-	-	140.4	-	-	-	-	-	-	-	-	-	166.4
Summer B	22.0	-	-	136.8	-	-	-	-	-	-	-	-	-	158.8
TOTAL	112.0	-	-	387.0	-	-	-	-	-	-	-	-	-	499.0
													3 qtr tot	497.2
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	70.0	-	-	102.6	-	-	-	-	-	-	-	-	-	172.6
Winter	27.0	-	-	172.8	-	-	-	-	-	-	-	-	-	199.8
Spring	18.0	-	-	167.4	-	-	-	-	-	-	-	-	-	185.4
TOTAL	115.0	-	-	442.8	-	-	-	-	-	-	-	-	-	557.8
													3 qtr tot	557.8
<u>2005-2006</u>														
Summer (total)	6.0	-	-	1.8	-	-	-	-	-	-	-	-	-	7.8
Summer A/C	6.0	-	-	1.8	-	-	-	-	-	-	-	-	-	7.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	57.0	-	-	133.2	-	-	-	-	-	-	-	-	-	190.2
Winter	36.0	-	-	190.8	-	-	-	-	-	-	-	-	-	226.8
Spring	42.0	-	-	160.2	-	-	-	-	-	-	-	-	-	202.2
TOTAL	141.0	-	-	486.0	-	-	-	-	-	-	-	-	-	627.0
													3 qtr tot	619.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Military Science - 0260

COLLEGE: Unaffiliated

[illegible]

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	85.0	-	-	99.0	-	-	-	-	-	-	-	-	-	184.0
Winter	44.0	-	-	108.0	-	-	-	-	-	-	-	-	-	152.0
Spring	44.0	-	-	91.0	-	-	-	-	-	-	-	-	-	135.0
TOTAL	173.0	-	-	298.0	-	-	-	-	-	-	-	-	-	471.0
													3 qtr tot	471.0
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	87.0	-	-	-	-	-	-	-	-	-	154.0
Winter	29.0	-	-	97.0	-	-	-	-	-	-	-	-	-	126.0
Spring	32.0	-	-	96.0	-	-	-	-	-	-	-	-	-	128.0
TOTAL	128.0	-	-	280.0	-	-	-	-	-	-	-	-	-	408.0
													3 qtr tot	408.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	76.0	-	-	81.0	-	-	-	-	-	-	-	-	-	157.0
Winter	37.0	-	-	101.0	-	-	-	-	-	-	-	-	-	138.0
Spring	37.0	-	-	104.0	-	-	-	-	-	-	-	-	-	141.0
TOTAL	150.0	-	-	286.0	-	-	-	-	-	-	-	-	-	436.0
													3 qtr tot	436.0

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	85.0	-	-	178.2	-	-	-	-	-	-	-	-	-	263.2
Winter	44.0	-	-	194.4	-	-	-	-	-	-	-	-	-	238.4
Spring	44.0	-	-	163.8	-	-	-	-	-	-	-	-	-	207.8
TOTAL	173.0	-	-	536.4	-	-	-	-	-	-	-	-	-	709.4
													3 qtr tot	709.4
<u>2004-2005</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	156.6	-	-	-	-	-	-	-	-	-	223.6
Winter	29.0	-	-	174.6	-	-	-	-	-	-	-	-	-	203.6
Spring	32.0	-	-	172.8	-	-	-	-	-	-	-	-	-	204.8
TOTAL	128.0	-	-	504.0	-	-	-	-	-	-	-	-	-	632.0
													3 qtr tot	632.0
<u>2005-2006</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	76.0	-	-	145.8	-	-	-	-	-	-	-	-	-	221.8
Winter	37.0	-	-	181.8	-	-	-	-	-	-	-	-	-	218.8
Spring	37.0	-	-	187.2	-	-	-	-	-	-	-	-	-	224.2
TOTAL	150.0	-	-	514.8	-	-	-	-	-	-	-	-	-	664.8
													3 qtr tot	664.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,008.0	-	-	-	-	-	-	-	-	-	-	-	8,008.0
Winter	-	3,142.0	-	-	-	-	-	-	-	-	-	-	-	3,142.0
Spring	-	1,924.0	-	-	-	-	-	-	-	-	-	-	-	1,924.0
TOTAL	-	13,074.0	-	-	-	-	-	-	-	-	-	-	-	13,074.0
													3 qtr tot	13,074.0
<u>2004-2005</u>														
Summer (total)	-	189.0	-	-	-	-	-	-	-	-	-	-	-	189.0
Summer A/C	-	189.0	-	-	-	-	-	-	-	-	-	-	-	189.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,993.0	-	-	-	-	-	-	-	-	-	-	-	7,993.0
Winter	-	3,386.0	-	-	-	-	-	-	-	-	-	-	-	3,386.0
Spring	-	2,116.0	-	-	-	-	-	-	-	-	-	-	-	2,116.0
TOTAL	-	13,684.0	-	-	-	-	-	-	-	-	-	-	-	13,684.0
													3 qtr tot	13,495.0
<u>2005-2006</u>														
Summer (total)	-	162.0	-	-	-	-	-	-	-	-	-	-	-	162.0
Summer A/C	-	162.0	-	-	-	-	-	-	-	-	-	-	-	162.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,662.0	-	-	-	-	-	-	-	-	-	-	-	7,662.0
Winter	-	3,260.0	-	-	-	-	-	-	-	-	-	-	-	3,260.0
Spring	-	1,911.0	-	-	-	-	-	-	-	-	-	-	-	1,911.0
TOTAL	-	12,995.0	-	-	-	-	-	-	-	-	-	-	-	12,995.0
													3 qtr tot	12,833.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Total</u>
<u>2003-2004</u>														
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	12,492.5	-	-	-	-	-	-	-	-	-	-	-	12,492.5
Winter	-	4,901.5	-	-	-	-	-	-	-	-	-	-	-	4,901.5
Spring	-	3,001.4	-	-	-	-	-	-	-	-	-	-	-	3,001.4
TOTAL	-	20,395.4	-	-	-	-	-	-	-	-	-	-	-	20,395.4
													3 qtr tot	20,395.4
<u>2004-2005</u>														
Summer (total)	-	294.8	-	-	-	-	-	-	-	-	-	-	-	294.8
Summer A/C	-	294.8	-	-	-	-	-	-	-	-	-	-	-	294.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	12,469.1	-	-	-	-	-	-	-	-	-	-	-	12,469.1
Winter	-	5,282.2	-	-	-	-	-	-	-	-	-	-	-	5,282.2
Spring	-	3,301.0	-	-	-	-	-	-	-	-	-	-	-	3,301.0
TOTAL	-	21,347.0	-	-	-	-	-	-	-	-	-	-	-	21,347.0
													3 qtr tot	21,052.2
<u>2005-2006</u>														
Summer (total)	-	252.7	-	-	-	-	-	-	-	-	-	-	-	252.7
Summer A/C	-	252.7	-	-	-	-	-	-	-	-	-	-	-	252.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	11,952.7	-	-	-	-	-	-	-	-	-	-	-	11,952.7
Winter	-	5,085.6	-	-	-	-	-	-	-	-	-	-	-	5,085.6
Spring	-	2,981.2	-	-	-	-	-	-	-	-	-	-	-	2,981.2
TOTAL	-	20,272.2	-	-	-	-	-	-	-	-	-	-	-	20,272.2
													3 qtr tot	20,019.5

COLLEGE: Unaffiliated[illegible]

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Student Credit Hour Series

Lake Campus

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	STUDENT CREDIT HOURS												
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc I</u>	<u>Total</u>
<u>2003-2004</u>													
Summer (total)	1,023.0	647.0	155.5	453.0	1.0	328.0	320.0	506.5	460.0	206.0	-	41.0	4,141.0
Summer A/C	535.0	430.0	155.5	250.0	1.0	219.0	196.0	245.5	346.0	82.0	-	29.0	2,489.0
Summer B	488.0	217.0	-	203.0	-	109.0	124.0	261.0	114.0	124.0	-	12.0	1,652.0
Fall	3,031.0	2,818.0	428.0	947.0	220.0	2,402.5	586.0	434.0	587.0	92.0	-	32.0	11,577.5
Winter	2,859.0	2,500.0	369.5	805.0	203.0	2,720.0	585.0	546.0	746.0	-	-	136.0	11,469.5
Spring	2,312.0	1,748.0	407.0	1,140.0	168.0	2,767.5	718.0	464.5	565.0	-	-	69.0	10,359.0
TOTAL	9,225.0	7,713.0	1,360.0	3,345.0	592.0	8,218.0	2,209.0	1,951.0	2,358.0	298.0	-	278.0	37,547.0
												3 qtr tot	33,406.0
<u>2004-2005</u>													
Summer (total)	729.0	956.0	133.0	364.0	-	307.0	389.0	511.5	435.0	-	-	36.0	3,860.5
Summer A/C	477.0	471.0	133.0	199.0	-	209.0	60.0	313.5	250.0	-	-	4.0	2,116.5
Summer B	252.0	485.0	-	165.0	-	98.0	329.0	198.0	185.0	-	-	32.0	1,744.0
Fall	2,774.0	2,459.0	438.0	1,023.0	132.0	2,029.0	502.0	472.5	466.0	-	4.0	12.0	10,311.5
Winter	2,437.0	2,162.0	266.5	986.0	120.0	2,585.5	712.0	499.5	669.0	36.0	27.0	79.0	10,579.5
Spring	2,080.0	1,505.0	416.0	1,306.0	107.0	2,355.5	581.0	581.5	440.0	-	-	59.0	9,431.0
TOTAL	8,020.0	7,082.0	1,253.5	3,679.0	359.0	7,277.0	2,184.0	2,065.0	2,010.0	36.0	31.0	186.0	34,182.5
												3 qtr tot	30,322.0
<u>2005-2006</u>													
Summer (total)	730.0	634.0	84.5	319.0	-	283.0	435.0	371.5	263.0	68.0	36.0	44.0	3,268.0
Summer A/C	551.0	255.0	84.5	189.0	-	185.0	129.0	323.5	203.0	68.0	-	28.0	2,016.0
Summer B	179.0	379.0	-	130.0	-	98.0	306.0	48.0	60.0	-	36.0	16.0	1,252.0
Fall	2,496.0	2,241.0	358.5	1,083.0	137.0	1,998.0	518.0	369.5	376.0	-	8.0	90.0	9,675.0
Winter	2,430.0	2,137.0	161.0	892.0	152.0	2,200.5	747.0	669.0	434.0	28.0	20.0	36.0	9,906.5
Spring	1,949.0	1,466.5	378.0	1,368.0	121.0	2,015.0	750.0	484.0	607.5	-	34.0	79.0	9,252.0
TOTAL	7,605.0	6,478.5	982.0	3,662.0	410.0	6,496.5	2,450.0	1,894.0	1,680.5	96.0	98.0	249.0	32,101.5
												3 qtr tot	28,833.5

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

	WEIGHTED STUDENT CREDIT HOURS												
Year/Quarter	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Total</u>
<u>2003-2004</u>													
Summer (total)	1,023.0	1,009.3	233.3	1,087.2	3.6	590.4	822.4	1,656.3	1,104.0	988.8	-	173.0	8,691.2
Summer A/C	535.0	670.8	233.3	600.0	3.6	394.2	503.7	802.8	830.4	393.6	-	122.4	5,089.7
Summer B	488.0	338.5	-	487.2	-	196.2	318.7	853.5	273.6	595.2	-	50.6	3,601.5
Fall	3,031.0	4,396.1	642.0	2,272.8	792.0	4,324.5	1,506.0	1,419.2	1,408.8	441.6	-	135.0	20,369.0
Winter	2,859.0	3,900.0	554.3	1,932.0	730.8	4,896.0	1,503.5	1,785.4	1,790.4	-	-	573.9	20,525.2
Spring	2,312.0	2,726.9	610.5	2,736.0	604.8	4,981.5	1,845.3	1,518.9	1,356.0	-	-	291.2	18,983.0
TOTAL	9,225.0	12,032.3	2,040.0	8,028.0	2,131.2	14,792.4	5,677.1	6,379.8	5,659.2	1,430.4	-	1,173.2	68,568.5
												3 qtr tot	59,877.3
<u>2004-2005</u>													
Summer (total)	729.0	1,491.4	199.5	873.6	-	552.6	999.7	1,672.6	1,044.0	-	-	151.9	7,714.3
Summer A/C	477.0	734.8	199.5	477.6	-	376.2	154.2	1,025.1	600.0	-	-	16.9	4,061.3
Summer B	252.0	756.6	-	396.0	-	176.4	845.5	647.5	444.0	-	-	135.0	3,653.0
Fall	2,774.0	3,836.0	657.0	2,455.2	475.2	3,652.2	1,290.1	1,545.1	1,118.4	-	19.2	50.6	17,873.1
Winter	2,437.0	3,372.7	399.8	2,366.4	432.0	4,653.9	1,829.8	1,633.4	1,605.6	172.8	129.6	333.4	19,366.4
Spring	2,080.0	2,347.8	624.0	3,134.4	385.2	4,239.9	1,493.2	1,901.5	1,056.0	-	-	249.0	17,511.0
TOTAL	8,020.0	11,047.9	1,880.3	8,829.6	1,292.4	13,098.6	5,612.9	6,752.6	4,824.0	172.8	148.8	784.9	62,464.7
												3 qtr tot	54,750.4
<u>2005-2006</u>													
Summer (total)	730.0	989.0	126.8	765.6	-	509.4	1,118.0	1,214.8	631.2	326.4	172.8	185.7	6,769.6
Summer A/C	551.0	397.8	126.8	453.6	-	333.0	331.5	1,057.8	487.2	326.4	-	118.2	4,183.3
Summer B	179.0	591.2	-	312.0	-	176.4	786.4	157.0	144.0	-	172.8	67.5	2,586.3
Fall	2,496.0	3,496.0	537.8	2,599.2	493.2	3,596.4	1,331.3	1,208.3	902.4	-	48.0	379.8	17,088.2
Winter	2,430.0	3,333.7	241.5	2,140.8	547.2	3,960.9	1,919.8	2,187.6	1,041.6	134.4	120.0	151.9	18,209.5
Spring	1,949.0	2,287.7	567.0	3,283.2	435.6	3,627.0	1,927.5	1,582.7	1,458.0	-	204.0	333.4	17,655.1
TOTAL	7,605.0	10,106.5	1,473.0	8,788.8	1,476.0	11,693.7	6,296.5	6,193.4	4,033.2	460.8	544.8	1,050.8	59,722.4
												3 qtr tot	52,952.8

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	OBR MODELED FACULTY												Total
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	
<u>2003-2004</u>													
Summer (total)	1.89	1.88	0.43	2.01	0.01	1.09	1.52	3.07	2.04	1.82	-	0.32	16.10
Summer A/C	0.99	1.25	0.43	1.11	0.01	0.73	0.93	1.49	1.54	0.73	-	0.23	9.43
Summer B	0.90	0.63	-	0.90	-	0.36	0.59	1.58	0.51	1.10	-	0.09	6.67
Fall	5.61	8.17	1.19	4.21	1.47	8.01	2.79	2.63	2.61	0.81	-	0.25	37.75
Winter	5.29	7.25	1.03	3.58	1.35	9.07	2.79	3.31	3.32	-	-	1.06	38.04
Spring	4.28	5.07	1.13	5.07	1.12	9.23	3.42	2.82	2.51	-	-	0.54	35.17
Average per Quarter													36.99
(Exclud. Summer)	5.06	6.83	1.12	4.28	1.31	8.77	3.00	2.92	2.81	0.27	-	0.62	36.99
<u>2004-2005</u>													
Summer (total)	1.35	2.77	0.37	1.62	-	1.02	1.85	3.10	1.93	-	-	0.28	14.30
Summer A/C	0.88	1.37	0.37	0.88	-	0.70	0.29	1.90	1.11	-	-	0.03	7.53
Summer B	0.47	1.41	-	0.73	-	0.33	1.57	1.20	0.82	-	-	0.25	6.77
Fall	5.14	7.13	1.22	4.55	0.88	6.76	2.39	2.86	2.07	-	0.04	0.09	33.13
Winter	4.51	6.27	0.74	4.38	0.80	8.62	3.39	3.03	2.97	0.32	0.30	0.62	35.95
Spring	3.85	4.36	1.16	5.80	0.71	7.85	2.77	3.52	1.96	-	-	0.46	32.45
Average per Quarter													33.84
(Exclud. Summer)	4.50	5.92	1.04	4.91	0.80	7.74	2.85	3.14	2.33	0.11	0.11	0.39	33.84
<u>2005-2006</u>													
Summer (total)	1.35	1.84	0.23	1.42	-	0.94	2.07	2.25	1.17	0.60	0.40	0.34	12.62
Summer A/C	1.02	0.74	0.23	0.84	-	0.62	0.61	1.96	0.90	0.60	-	0.22	7.75
Summer B	0.33	1.10	-	0.58	-	0.33	1.46	0.29	0.27	-	0.40	0.13	4.87
Fall	4.62	6.50	1.00	4.81	0.91	6.66	2.47	2.24	1.67	-	0.09	0.70	31.67
Winter	4.50	6.19	0.45	3.96	1.01	7.34	3.56	4.05	1.93	0.25	0.22	0.28	33.75
Spring	3.61	4.25	1.05	6.08	0.81	6.72	3.57	2.93	2.70	-	0.38	0.62	32.71
Average per Quarter													32.71
(Exclud. Summer)	4.24	5.65	0.83	4.95	0.91	6.90	3.20	3.08	2.10	0.08	0.23	0.53	32.71

APPENDIX A

DEFINITIONS OF TERMS

3 Qtr. Avg. (OBR) Modeled Faculty -- Average of OBR Modeled Faculty for the college, school or department (as defined under "Fall (OBR) Modeled Faculty") for Fall, Winter and Spring Quarters of a given academic year.

3 Quarter Total WSCH -- OBR Weighted Student Credit Hours (as defined under "Weighted SCH") summed for Fall, Winter and Spring Quarters of a given academic year.

All Terms SCH -- The sum of total Student Credit Hours taught by the college or department as of the census date for each term during fiscal year.

All Terms Weighted SCH -- The sum of Weighted Student Credit Hours based upon the OBR Student / Faculty Ratio for all terms during the fiscal year. See "Weighted SCH" for more details.

as % of 3 qtr. OBR model -- Subtotal of Budgeted teaching FTE's as a percentage of "3 Qtr. Avg. (OBR) Modeled Faculty."

Please note, this calculation is based upon budgeted FTE's, therefore, it includes vacant positions.

Avg. Act. 9 Month Salary -- Mean salary of all faculty on nine-month contracts in a given rank for the department, college or school in the year listed.

Faculty with fiscal, twelve-month contracts are omitted from these calculations. Data are not available for School of Medicine or the Combined Lake Campus Instructional departments. These data are calculated for main campus colleges only and are from actual contracts in place during Fall Quarter. Both FTE's and salaries are counted as academic contracts split them. Since these data are based upon actual contracts, salaries may not coincide with Budgeted FTE's.

Avg. Sec. Size -- Total number of registrants divided by total number of sections as defined under "Number of Sections".

Budgeted FTE -- Faculty and staff FTE's as defined and listed in RAPS (Resource Allocation and Planning Systems) for the department, college or school in the year listed.

Full-Time Faculty FTE's are based on contract FTE's, as are Unclassified and Classified FTE's. Graduate Teaching Assistant (GTA), Graduate Research Assistant (GRA), and Graduate Assistant (GA) FTE's are on a headcount basis with each full graduate assistantship counted as 0.33 FTE. Adjunct FTE's are based on the budgeted dollar amount, with every \$15,000 counting as one FTE. Lecturer data, when applicable, are combined with data for Instructors. Budgeted FTE's are from RAPS and may, therefore, not coincide with the Avg. Act. 9 Month Salary data.

Census Date -- The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

APPENDIX A

DEFINITIONS OF TERMS

Classrooms -- Rooms coded as classrooms, lecture halls, seminar rooms and their service rooms which are either dedicated to use by, or preferentially scheduled to the department or college in the year listed.

General purpose instructional rooms are prorated to the administrative departments of the colleges which receive preferential scheduling by the Registrar's office. Thus, a given classroom may be counted as one room in each of three colleges' administrative departments and the square footage of that room distributed among those same departments.

Dedicated Space -- A count of rooms and square footage of space dedicated to use by the department or college as of Fall Quarter in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Total Rooms which are prorated among the above categories (i.e. 80% research lab; 20% faculty office) are counted as one room in each category and one in the total. Thus, the total number of rooms may be less than the sum of the four categories. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges. Rooms prorated among two or more departments within a given college are counted once in each department and once in the college summary. Thus, the total number of rooms in a college summary may be less than the sum of the departments.

Degrees Awarded -- Number of undergraduate, masters and doctoral degrees awarded by the department, college or school.

Because the Educational Specialist degree is a post-masters degree, its majors and graduates are counted as those in Doctoral programs.

Expense -- The expenses are taken from year end accounting reports.

Expense Per SCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total SCH (Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Expense Per WSCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total WSCH (Weighted Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Fall (OBR) Modeled Faculty -- Total faculty Full-Time Equivalent (FTE) using the OBR modeled ratio of faculty FTE to SCH by subsidy level.

This figure is the sum of the modeled faculty FTE's calculated by subsidy level for the department, college or school as of the census date of the Fall Quarter.

Fee Revenue -- University-wide average fee revenue per SCH (Student Credit Hours) times the SCH for that academic unit, calculated separately for undergraduate and graduate courses for all terms. The School of Medicine and School of Professional Psychology fees are each calculated using their unique fee schedules.

APPENDIX A

DEFINITIONS OF TERMS

Laboratories -- Rooms coded as teaching laboratories, unscheduled teaching laboratories, individual study laboratories, research laboratories, special use laboratories and their service rooms dedicated to use by the department or college in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Majors' Avg. Fall SCH Load – The average student credit hour load taken by a department's majors Fall quarter.

Miscellaneous Revenue -- Includes all revenues recorded directly to accounts covered in this report.

Number of Courses -- The number of uniquely labeled (alphanumeric combination, i.e. ENG 111) courses.

If a course is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All courses, including thesis and independent study, are counted.

Number Of Majors -- Headcount of students with majors in this college or department.

When a student has a dual major he or she is counted as one-half in each department of major. Incoming first year students are listed with the University College until accepted by their college and department of major. Requirements vary considerably.

The undergraduate, masters and doctoral columns represent students accepted by their college and department of major.

Number of Sections -- The total number of all sections of all courses offered Fall Quarter of the year specified.

If a section is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All sections, including thesis and independent study, are counted.

Offices -- Conference rooms, faculty, administrative, student activity and general offices, and their service rooms dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Other (Dedicated Space) -- Rooms in all categories other than Classroom, Laboratory or Office which are dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

% of Majors' SCH Taken in Dept. – The percentage of their total Fall student credit hour load that majors take in their own department.

% of Total SCH Taught to Majors – The percentage of total Fall student credit hours that a department teaches to its own majors.

APPENDIX A

DEFINITIONS OF TERMS

Ranking (Revenue / Expense) -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 54.

Revenue / Expenditure -- Total subsidy, fees and miscellaneous revenue divided by total expenditures for that department, college or school.

Revenue / Expenditure Ranking -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 54.

SCH -- Student Credit Hours for each college or department as of the census date.

Student FTE Per Faculty FTE -- Ratio of total student Full-Time Equivalents to faculty Full-Time Equivalents -- For 3-Quarter reporting, a student FTE is defined as 45 SCH. Faculty FTE are based upon contract percents or, in the case of adjunct, based upon the teaching load with twelve credit hours being considered full-time. This is 3 Quarter data.

Subsidy Revenue -- The academic unit's student FTE by subsidy level is calculated for all terms, then multiplied by the corresponding subsidy amount for the relevant year.

Beginning in 1998-99, all term enrollment has been used for subsidy FTE calculations. One student FTE is defined as 45 SCH.

Total Revenue -- Sum of fee revenue, subsidy revenue and miscellaneous revenue as defined above.

Weighted SCH -- Weighted Student Credit Hours based upon the OBR modeled Student / Faculty Ratio.

This figure is the sum of the products of the SCH times the OBR (Ohio Board of Regents) weighting factor, calculated by subsidy level. The WSCH for all subsidy levels in the department, college or school as of the census date of each term are added and the total shown. Please see Appendix C for the weighting factors.

Weighted Student FTE Per Faculty FTE -- Ratio of WSCH (Weighted Student Credit Hours) to "Budgeted FTE". This is 3-Quarter data.

APPENDIX B

CATEGORY CODE DESCRIPTIONS

Instruction & Departmental Research

Coded 1A - 1Z & A1 - Z1 in FAS

- Includes activities that are part of an instructional program: for credit courses; for academic, occupational and vocational instruction; for regular, special correspondence and extension sessions; and for workshops offered for academic credit.
- Includes departmental research and public service that are not separately budgeted.
- Excludes academic administration when the primary assignment is administration (e.g. academic deans).
- Includes expenditures for departmental chairs.

Research, Separately Budgeted

Coded 2A - 2Z in FAS

- Includes activities specifically organized to produce research outcomes.
- Includes institutional expenditures for individual and/or research projects, where they are separately budgeted.

Public Service

Coded 3A - 3Z in FAS

- Includes activities established primarily to provide noncredit designated course offerings and services beneficial to individuals and groups external to WSU.

Academic Support

Coded 4A - 4Z in FAS

- Includes activities carried out primarily to provide support services that are an integral part of the operations of one of the 3 primary missions (instruction, research, and public service).
- Includes the provision of services that directly assist the academic functions of WSU, activities intended to improve the content or preservation of current course offerings, and accreditation activities.
- Includes media and technology, and the administrative support operations that function within the academic units (including the development of future instructional activities).
- Includes libraries, galleries, and audio-visual services (for *Academic Data Series*, only if in a college or school).
- Includes administrative support and management, like academic deans, assistant and associate academic deans, and the dean's office support staff.

Student Service

Coded 5A – 5Z in FAS

- Includes administrative support for counseling and career guidance.
- Includes support for social and cultural development.

Scholarships & Fellowships

Coded 8A - 8Z in FAS

- Includes outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or non-credit. (for *Academic Data Series*, only if in a college or school).

APPENDIX C

OBR WEIGHTING FACTORS TABLET

These calculations are done at the subsidy level. Each course is assigned a subsidy level based upon Ohio Board of Regents criteria. Subsidy Levels are designated in different ways on different reports. For instance, General Studies One is designated by "GS1" on the WSU SIS Course Inventory, "01" in some OBR publications, and Gen St I in other OBR publications. Two designations are used in this chart to facilitate easier reference.

WSCH -- SCH times this factor equals the WSCH, Weighted Student Credit Hours.

OBR FAC -- SCH divided by this factor equals the OBR Modeled Faculty Staffing.

<u>SUBSIDY LEVEL</u>		<u>WSCH FACTOR</u>	<u>MODELED OBR FACULTY STAFFING FACTOR</u>	<u>Student FTE to Faculty FTE Ratio</u>
01	General Studies I	1.00	540	36
02	General Studies II	1.56	345	23
03	General Studies III	1.50	360	24
04	Technical I	2.40	225	15
06	Technical III	3.60	150	10
07	Baccalaureate I	1.80	300	20
08	Baccalaureate II	2.57	210	14
09	Baccalaureate III	3.27	165	11
10	Master/Professional I	2.40	225	15
11	Master/Professional II	4.80	113 (approx.)	7.5
12	Master/Professional III	6.00	90	6
13	Doctoral I	4.22	128	8.5 (approx.)
14	Doctoral II	7.20	75	5
15	Medical I	5.51	98	6.5
16	Medical II	8.00	68	4.5 (approx.)
17	Ineligible	1.00	540	36
18	Ineligible	1.00	540	36
19	Ineligible	3.27	165	11