

**ACADEMIC
DATA
SERIES**

2004-2005 EDITION

prepared by:

THE OFFICE OF BUDGET PLANNING & RESOURCE ANALYSIS

GENERAL NOTES

The *Academic Data Series* consists of five major sections: *Statewide Comparisons*, the *Delaware Study*, the *Revenue & Expenditure Analysis*, the *Five-Year Overview*, and the *Student Credit Hour Series*. The *Appendix* includes definitions of terms and other reference materials that should be of assistance in interpreting and using the data. Some observations and comments are described below.

- This edition of the *Academic Data Series* includes the *2003 – 2004 Delaware Study: National Study of Instructional Costs and Productivity* which is a comparative analysis of faculty teaching loads and direct instructional cost at the level of academic discipline. The tables in this section compare Wright State University's main campus data to a peer group of institutions consisting of the Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The Delaware Study data is seen as an additional tool, which is part of a more comprehensive analysis of the university's staffing.
- The *Statewide Comparisons* section includes information from the sixth annual report, *2005: Ohio's Colleges and Universities: Profile of Student Outcomes, Experiences and Campus Measures*, which was released from the Ohio Board of Regents on January 19, 2006. Selected comparison data from Ohio state-supported university main campuses are included in this section. Also included in the *Statewide Comparisons* section is a comparison of Cost per FTE by Subject Field, which comes from the Resource Analysis provided by HEI (the Ohio Board of Regents' Higher Education Information system).
- Note: Due to information availability the years represented for the reports vary in this edition. The data is based on the following years: Academic Data Series (including the Revenue & Expenditure Analysis and the Student Credit Hour Series) 2004-2005. Resource Analysis 2003-2004; and the Delaware Study 2003-2004.
- Student Credit Hours and Weighted Student Credit Hours are reported for all terms rather than for Fall quarter, to reflect the way subsidy is calculated. These changes have been applied to all historical data used in this publication. All flexibly scheduled course student credit hours are also included now.
- Students who have not been accepted into a major but have declared their intended major are reported in the University College *Five-Year Overview* in the "Number of Intended Majors" section. They are also listed in their intended department's "Number of Majors" section of the *Five-Year Overview*.

GENERAL NOTES (CONT.)

- Data are grouped in numerical sequence by four-digit department number. In the *Five-Year Overview* and in the *Student Credit Hour Series*, college/school/campus summaries precede related departments.
- Historically, courses taught by Lake Campus faculty were “credited” to Lake Campus, and courses taught by Main Campus faculty at Lake Campus were “credited” to Main Campus. Beginning Summer Quarter 1999 this process changed and credit for courses will now be awarded to the campus where they are taught.
- Treatment of some accounts in the School of Professional Psychology has varied over the years. This explains some of that school’s shifts in cost per SCH and WSCH and in expenditures at the instructional subtotal level.
- A minor change in SCH or placement of administrative charges can result in large percentage shifts in small departments. This may be reflected in the data trends.
- Some departments that are unaffiliated with any college or school are included in this report. Each one of these departments has some unique aspects that need to be considered when evaluating their data.
 - Instruction is provided by the military for the Army and Air Force R.O.T.C. departments. Therefore, the expenditures for these departments cover only the clerical staff and supplies provided by Wright State.
 - Many courses are offered through various colleges as honors sections that are not identified with the “UH” course designation. Financial responsibility for these courses varies greatly. All honors sections without a “UH” course label are “credited” to other departments.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the “Budgeted FTE” subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent. The OBR Model is a historically based tool that continues to be calculated in the *Academic Data Series*, but is no longer part of the data released by the Ohio Board of Regents.

STATEWIDE COMPARISONS

The *Statewide Comparisons* section compares data from Ohio state-supported university main campuses. There are two sections in the analysis.

GENERAL NOTES (CONT.)

- Performance Outcomes. These consist of measures from *2005 Ohio's Colleges and Universities: Profile of Student Outcomes, Experiences and Campus Measures*, which outlines various performance measures including graduation and persistence rates, average time and credits to degree, and other appropriate measures of student success. The report is a compilation of statistics created to provide benchmarks to help colleges and universities identify their strengths and weaknesses.
- Cost per FTE by Subject Field. The data is provided by the Ohio Board of Regents' HEI Resource Analysis, and comes with some cautions. Each course offered is assigned a Subject Code according to the *Classification of Instructional Programs* guidelines, which are then grouped into general Subject Fields. A specific department's courses may all be within one Subject Field or they may be distributed among several. This is important to consider when using this data for comparison purposes. The Resource Analysis outputs are generally more volatile (and less reliable for analytical purposes) at the lower levels of aggregation, and are more stable and robust at higher levels, such as the Subject Field level. This type of data should be used to begin analysis, and is not considered to be conclusive.

REVENUE AND EXPENDITURE ANALYSIS

The *Revenue and Expenditure Analysis* is an examination of the relationships between the revenues, expenditures and credit hours in the various academic units.

- Accounting standards for higher education require assigning a specific category code to each account. These codes have been used in the compilation of revenues and expenditures. Preliminary data for this section were extracted from FAS (Financial Accounting System) and distributed to all deans' offices for review before we proceeded with this section of the report. (Please see the appendices for Category Code descriptions.)
- State instructional subsidy is calculated using either two- or five-year average enrollment. For analytical purposes, it is assumed that enrollment will remain steady. Therefore, subsidy revenue is calculated for the Academic Data Series using actual student credit hours in the subsidy calculation in place of the two- or five-year average enrollment.
- Two types of cumulative data are calculated:
 - "Instructional Only": a subtotal of all instructional departments within a college or school.

GENERAL NOTES (CONT.)

These subtotals exclude the deans' offices, other academic support units, research, public service, student service and scholarship/fellowship activities, which are within colleges or schools.

- "Total": college and school totals that include the above functions.

There are four situations in which limited instructional activity is conducted through dean's offices. LA courses in the College of Liberal Arts, BUS and IB courses in the Raj Soin College of Business, SM courses in the College of Science and Mathematics and EGR courses in the College of Engineering and Computer Science are taught out of the college administration departments. LA, BUS, IB, SM and EGR course incomes, expenses, SCH, and WSCH are excluded from subtotals used in the "Instructional Only" calculations.

- Trends: Three years of Expense per SCH, Expense per WSCH, and Revenue/Expenditure Ratios are displayed for each department to provide some historical perspective.
- Graphs showing five-year historical trends by college:
 - Budgeted FTE, OBR Modeled Faculty FTE, and their relationship expressed as a percentage
 - Expense per Student Credit Hour & Weighted Student Credit Hour
 - Number of Majors
 - Degrees Awarded
- Graphs showing ten-year historical trends for revenue and expense ratios by college.
- Charts of the top two changes by college from 2003-04 to 2004-05 of Student Credit Hours, Weighted Student Credit Hours, Revenues, Expenditures, Revenue/Expenditure Ratios, Weighted Student Credit Hour FTE per Teaching Faculty FTE, and Budgeted Teaching FTE as % of OBR Modeled FTE.
- Two-year institution level change statistics: 2003-04 to 2004-05.

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- Five-year institution level change statistics: 2000-2001 to 2004-2005.

GENERAL NOTES (CONT.)

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- The general education RST and CST courses are combined in the Non-Western World Department in the College of Liberal Arts. Though 5.4% of Liberal Arts offerings are associated with this department, most of the expenses are distributed among a variety of Liberal Arts departments. This results in greatly understated expenses for the Non-Western World courses and somewhat overstated expenses in the other departments. For this reason, the Non-Western World Department is not included in the ranking process.

FIVE-YEAR OVERVIEW

The Five-Year Overview displays data for each teaching unit and college/school.

- The “Budgeted FTE” in the “Personnel” section includes all budgeted positions, even if they are vacant. This is an important point to remember, especially if the data are being used to decide about filling vacancies.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the “Budgeted FTE” subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent.
- Students who have not been accepted into a major but have declared their intended major are now reported in the University College *Five-Year Overview* in the “Number of Intended Majors” section. They are also listed in their intended department’s “Number of Majors” section of the *Five-Year Overview*.

STUDENT CREDIT HOUR SERIES

These data are based upon the OBR census date and are updated quarterly. The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

GENERAL NOTES (CONT.)

- Each department has three pages, one each for the following statistics:

SCH (Student Credit Hours) -- Course credit hours have been multiplied by the number of students enrolled as of the census date, by subsidy level. Fiscal year totals are also calculated.

WSCH (Weighted Student Credit Hours) -- SCH weighted by subsidy level based upon modeled student/faculty ratio. (See appendix for weighting factors.) These data were accumulated each quarter by subsidy level. Fiscal year totals are also calculated.

OBR Modeled Faculty -- Modeled faculty FTE is calculated based upon the SCH by subsidy level. (See appendix for calculating factors.) These data were accumulated each quarter by subsidy level. Averages for the academic year quarters are also calculated.

ACADEMIC DATA SERIES

TABLE OF CONTENTS

	<u>PAGE</u>
<i>GENERAL NOTES</i>	i-vi
 <i>STATEWIDE COMPARISONS</i>	
2005 Ohio College and University Profile	1
Percent of Undergraduate Students by Race	2
Percent of Undergraduate Students Attending Full-Time	3
Percent of Undergraduate Students Under 25 Years Old	4
Percent of Undergraduate Students from Out-of-State	5
Percent of Undergraduate Students Who Are First Generation College Students	6
Percent of Undergraduate Students Entering Without High School Core Curriculum	7
Percent of Undergraduate Students with Family Income Less Than \$50,000	8
Annualized Full-Time In-State Undergraduate Tuition and Fees	9
Percent of Full-Time Freshmen Receiving Federal Grants and Loans	10
Percent of Full-Time Freshmen Receiving State and Institutional Grants	11
Unrestricted Expenditures per Total Student FTE	12
Percentage of First Year Credit Hours Taught by Full-time Faculty	13
First-Year Students Aged 19 and Younger Taking Remedial Classes	14
Undergraduate Students Who Moved From One Campus to Another	15
Persistence for First-Time, Full-Time Degree-Seeking Students	16
Median Time to Degree (in Years) for 2003-2004 Graduates	17
Baccalaureate Degrees – Six Year Graduation Rates	18
Classroom and Laboratory Utilization Rates	19
 Cost per FTE by Subject Level – Undergraduate	 21
Art	22
Music	22
English	23
Foreign Language	23
Communications	24
Theater Arts	24
Sociology	25
Anthropology	25
History	26
Social Work	26
Geography	27
Political Science	27
Ethnic Studies	28
Public Administration & Services (Urban Affairs)	28
Philosophy & Religion	29
Liberal Arts Studies	29
Other Visual & Performing Arts	30
Other Social Studies	30
Accountancy	31
Finance	31
Economics	32

ACADEMIC DATA SERIES
TABLE OF CONTENTS

	<u>PAGE</u>
Management.....	32
Marketing.....	33
Human Resources.....	33
Business Info. & Data Processing.....	34
Other Business	34
Teaching.....	35
Health & Physical Education	35
Sports and Recreation	36
Nursing.....	36
Biology	37
Chemistry	37
Geology.....	38
Math	38
Physics	39
Psychology.....	39
Computer Science	40
Electrical Engineering.....	40
Mechanical Engineering	41
Other Engineering.....	41
Cost per FTE by Subject Level – Graduate	43
History.....	44
Public Administration & Services (Urban Affairs)	44
English	45
Music	45
Accounting.....	46
Economics.....	46
Marketing.....	47
Management.....	47
Finance	48
Other Business	48
Teaching.....	49
Educational Administration	49
Counseling	50
Nursing.....	50
Biology.....	51
Chemistry	51
Geology.....	52
Math	52
Physics	53
Psychology.....	53
Computer Science	54
Mechanical Engineering	54
Electrical Engineering.....	55
Other Engineering.....	55
 <i>2003-2004 DELAWARE STUDY – National Study of Instructional Costs and Productivity ...</i>	 57
General Information	58-61

ACADEMIC DATA SERIES

TABLE OF CONTENTS

	<u>PAGE</u>
Student FTE per Faculty FTE: Comparison of WSU Departments to Peer CIP Norms.....	62
Wright State University Colleges vs. Peer Norm Averages	63
Comparison of College of Liberal Arts vs. Peer Norms	66-71
Comparison of Raj Soin College of Business vs. Peer Norms	73-77
Comparison of College of Education & Human Services vs. Peer Norms	79-83
Comparison of College of Science & Math vs. Peer Norms.....	86-91
Comparison of College of Engineering & Computer Science vs. Peer Norms	93-97
Comparison of College of Nursing & Health vs. Peer Norms.....	99-103
<i>REVENUE AND EXPENDITURE ANALYSIS FOR 2004 - 2005</i>	
Revenue and Expenditure	105
College of Liberal Arts	106
Raj Soin College of Business.....	106
College of Education and Human Services	108
College of Science and Mathematics	108
School of Professional Psychology	110
College of Engineering and Computer Science	110
School of Medicine	110
College of Nursing and Health	110
Unaffiliated Departments	112
Main Campus Totals	112
Lake Campus	112
Trends: 2002-03, 2003-04, and 2004-05	
College of Liberal Arts	114
Raj Soin College of Business.....	114
College of Education and Human Services	116
College of Science and Mathematics	116
School of Professional Psychology	116
College of Engineering and Computer Science	118
School of Medicine	118
College of Nursing and Health	118
Unaffiliated Departments	118
Main Campus Averages	118
Lake Campus	118
Summary: Fiscal Year 2004-05 College or School Totals	120
University Comparisons: Charts and Graphs.....	121
Comparison of Budgeted FTE to OBR Modeled Faculty FTE (graphs)	
College of Liberal Arts	122
Raj Soin College of Business.....	122
College of Education and Human Services.....	123
College of Science and Mathematics.....	123
School of Professional Psychology.....	124
College of Engineering and Computer Science	124
School of Medicine	125
College of Nursing and Health.....	125
Lake Campus.....	126

ACADEMIC DATA SERIES

TABLE OF CONTENTS

PAGE

Expense per Student Credit Hour and Weighted Student Credit Hour (graphs)	
College of Liberal Arts	127
Raj Soin College of Business	128
College of Education and Human Services	129
College of Science and Mathematics	130
School of Professional Psychology	131
College of Engineering and Computer Science	132
School of Medicine	133
College of Nursing and Health	134
Lake Campus	135
Number of Majors by College (graphs)	136
Degrees Awarded by College (graphs)	137
Revenue Dollars per Expense Dollars (graphs)	
College of Liberal Arts	138
Raj Soin College of Business	138
College of Education and Human Services	139
College of Science and Mathematics	139
School of Professional Psychology	140
College of Engineering and Computer Science	140
School of Medicine	141
College of Nursing and Health	141
Lake Campus	142
Top 2 Changes by College	143
College of Liberal Arts	144
Raj Soin College of Business	145
College of Education and Human Services	146
College of Science and Mathematics	147
College of Engineering and Computer Science	148
University Change Statistics	149
Major Instructional Department Changes 2003-04 to 2004-05	150
Major Instructional Department Changes 2000-01 to 2004-05	152

FIVE-YEAR OVERVIEW

Main Campus Summary	155
Main Campus Summary Excluding School of Medicine	159
College of Liberal Arts	163
0301 Administration	166
0310 Art and Art History	168
0315 Music	170
0317 Communications	172
0318 Theatre Arts	174
0330 English	176
0333 Classics	178
0340 Non-Western World	180
0342 Modern Languages	182

ACADEMIC DATA SERIES

TABLE OF CONTENTS

	<u>PAGE</u>
0370 Religion, Philosophy & Classics	184
0371 Philosophy	186
0374 Religion	188
0383 Geography	190
0384 Political Science	192
0385 History	194
0386 Social Work	196
0387 Sociology and Anthropology	198
0388 Urban Affairs	200
0390 Humanities	202
0391 Applied Behavioral Science	204
0392 Women's Studies	206
0320 African African-American Studies	208
Raj Soin College of Business.....	211
0401 Administration	214
0410 Accountancy	216
0421 Finance	218
0440 Economics	220
0441 Center for Economic Education	222
0471 Management	224
0475 Management Science and Information Systems	226
0480 Marketing	228
College of Education and Human Services	231
0501 Administration	234
0512 Professional Practice and Research	236
0516 Health, Physical Education and Recreation	238
0518 Educational Leadership	240
0520 Human Services	242
0522 Teacher Education	244
College of Science and Mathematics	247
0601 Administration	250
0604 Medical Technology	252
0605 Biological Sciences.....	254
0606 Chemistry	256
0607 Geological Sciences	258
0608 Physics	260
0609 Psychology	262
0610 Environmental Health	264
0611 Environmental Science	266
0620 Anatomy	268
0621 Biochemistry and Molecular Biology	270
0623 Physiology and Biophysics	272
0625 Biomedical Sciences	274
0627 Pharmacology and Toxicology	276
0629 Anatomy and Physiology	278
0697 Mathematics and Statistics	280

ACADEMIC DATA SERIES

TABLE OF CONTENTS

	<u>PAGE</u>
School of Professional Psychology	283
0701 Administration	286
0702 Professional Psychology	288
College of Engineering and Computer Science	291
0801 Administration	294
0810 Computer Science	296
0811 Computer Engineering	296
0820 Electrical Engineering	298
0830 Mechanical and Materials Engineering	300
0840 Biomedical and Human Factors Engineering	302
School of Medicine	305
13XX Non-Instructional Total	308
13XX Instructional Total	310
College of Nursing and Health	313
1401 Administration	316
1411 Nursing and Health	318
University College	321
Unaffiliated Departments	325
0250 Honors	326
0260 Army R.O.T.C.	328
0265 Air Force R.O.T.C.	330
Lake Campus	333
19XX/20XX Lake Campus Instructional	336

STUDENT CREDIT HOUR SERIES

Main Campus Summary	339
Main Campus Summary Excluding School of Medicine	343
College of Liberal Arts	347
0301 Administration	351
0310 Art and Art History	354
0315 Music	357
0317 Communications	360
0318 Theatre Arts	363
0330 English	366
0333 Classics	369
0340 Non-Western World	373
0342 Modern Languages	375
0371 Philosophy	378
0374 Religion	381
0383 Geography	384
0384 Political Science	387
0385 History	390

ACADEMIC DATA SERIES

TABLE OF CONTENTS

	<u>PAGE</u>
0386 Social Work	393
0387 Sociology and Anthropology	396
0388 Urban Affairs	399
0390 Humanities	402
0391 Applied Behavioral Science	405
0392 Women's Studies	408
0240 African American Studies	411
Raj Soin College of Business	415
0401 Administration	419
0410 Accountancy	422
0421 Finance	425
0440 Economics	428
0441 Center for Economic Education	431
0471 Management	433
0475 Management Science and Information Systems	437
0480 Marketing	440
College of Education and Human Services	443
0512 Professional Practice and Research	447
0516 Health, Physical Education and Recreation	450
0518 Educational Leadership	453
0520 Human Services	456
0522 Teacher Education	459
College of Science and Mathematics	463
0601 Administration	467
0604 Medical Technology	470
0605 Biological Sciences	473
0606 Chemistry	476
0607 Geological Sciences	479
0608 Physics	482
0609 Psychology	485
0610 Environmental Health	488
0611 Environmental Science	491
0620 Anatomy	494
0621 Biochemistry and Molecular Biology	497
0622 Microbiology and Immunology	500
0623 Physiology and Biophysics	503
0625 Biomedical Sciences	506
0627 Pharmacology and Toxicology	509
0629 Anatomy and Physiology	512
0697 Mathematics and Statistics	515
School of Professional Psychology	
07XX Professional Psychology	519
College of Engineering and Computer Science	523
0801 Administration	527
0810 Computer Science	530

ACADEMIC DATA SERIES

TABLE OF CONTENTS

	<u>PAGE</u>
0811 Computer Engineering	533
0820 Electrical Engineering	536
0830 Mechanical and Materials Engineering	539
0840 Biomedical and Human Factors Engineering	542
School of Medicine	
13XX Medicine	545
College of Nursing and Health	
14XX Nursing and Health	549
Unaffiliated Departments	553
0250 Honors	554
0260 Army R.O.T.C.	557
0265 Air Force R.O.T.C.	560
3006 University College	563
Lake Campus Summary	567

APPENDICES

Appendix A - Definitions of Terms	571
Appendix B - Category Code Descriptions	575
Appendix C - OBR Weighting Factors Table.....	576

Statewide Comparisons

2005 Ohio College &
University Profile

University Main Campuses
Percent of Undergraduate Students by Race - Autumn, 2004

	Number of Undergraduate Students	American Indian	Asian American	African American	Hispanic American	Foreign	White	Unknown
Bowling Green State University	15,896	<1%	<1%	6%	3%	1%	86%	3%
Central State University	1,814	<1%	<1%	83%	<1%	<1%	<1%	14%
Cleveland State University	9,870	<1%	3%	20%	3%	2%	61%	12%
Kent State University	19,049	<1%	1%	8%	1%	1%	85%	2%
Miami University	15,351	<1%	3%	4%	2%	<1%	87%	4%
Ohio State University	38,104	<1%	5%	8%	2%	4%	78%	2%
Ohio University	16,950	<1%	<1%	3%	1%	2%	88%	5%
Shawnee State University	3,807	<1%	<1%	3%	<1%	<1%	86%	10%
University of Akron	18,069	<1%	2%	15%	<1%	<1%	77%	3%
University of Cincinnati	18,986	<1%	3%	14%	1%	1%	76%	5%
University of Toledo	16,470	<1%	2%	12%	2%	1%	77%	6%
Wright State University	12,137	<1%	2%	12%	1%	1%	77%	6%
Youngstown State University	11,810	<1%	<1%	11%	2%	<1%	79%	7%

Why ask about student diversity?

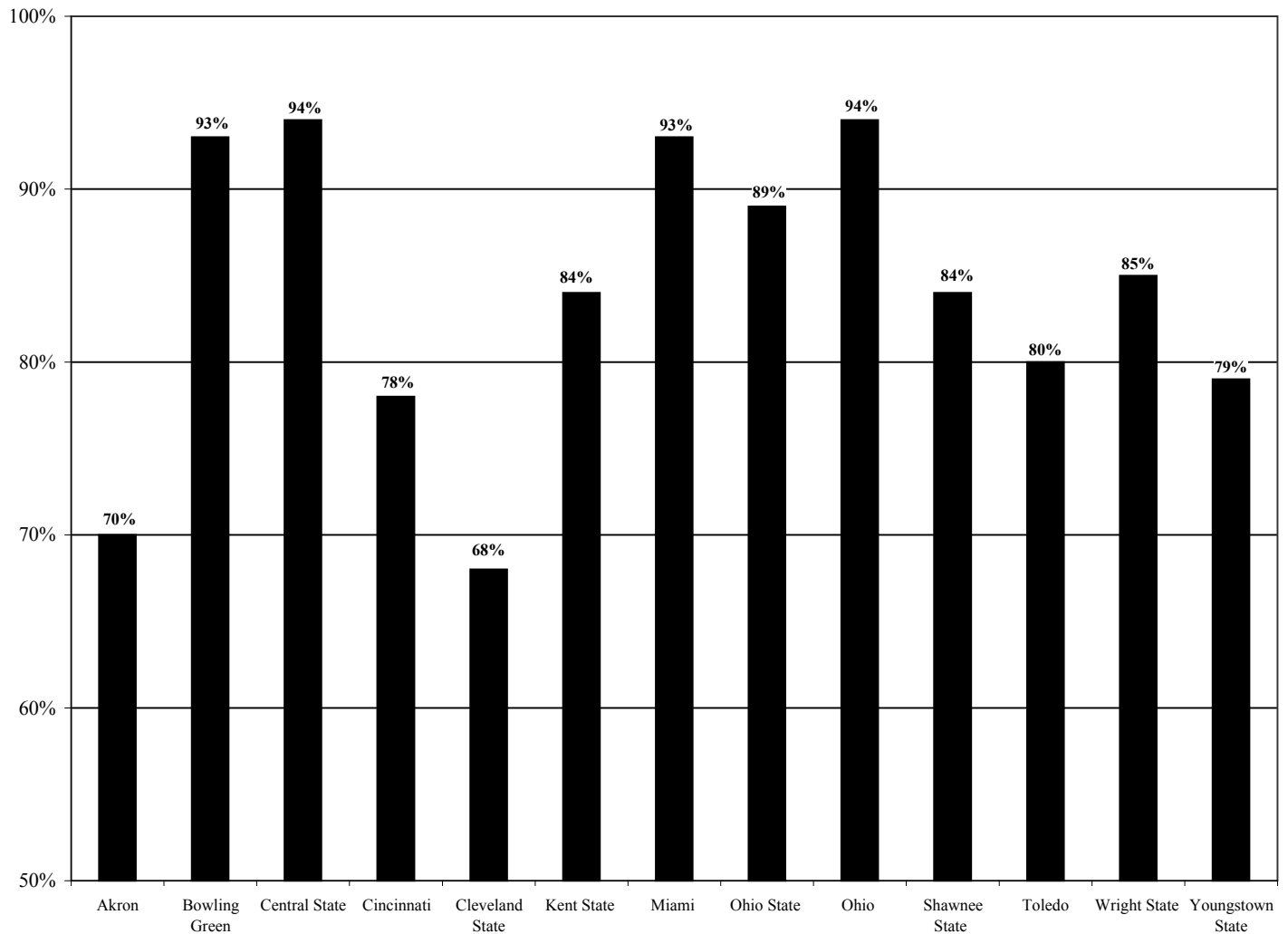
- ♦ Prospective students and their families may make conscious choices about a college or university based upon the diversity of a campus's undergraduate population.

National and Statewide Answers:

- ♦ The greatest proportion of Ohio's state-supported undergraduate students at University Main Campuses are white (79%) and traditional in age (84%).
- ♦ Comparison of Undergraduate Students by Race at State-Supported and Private Colleges and Universities:

	<u>State</u>	<u>National</u>
American Indian	<1%	1%
Asian American	2%	6%
African American	12%	12%
Hispanic American	2%	12%
Foreign	1%	2%
White	78%	61%
Unknown	5%	6%

University Main Campuses
Percent of Undergraduate Students Attending Full-Time - Autumn, 2004

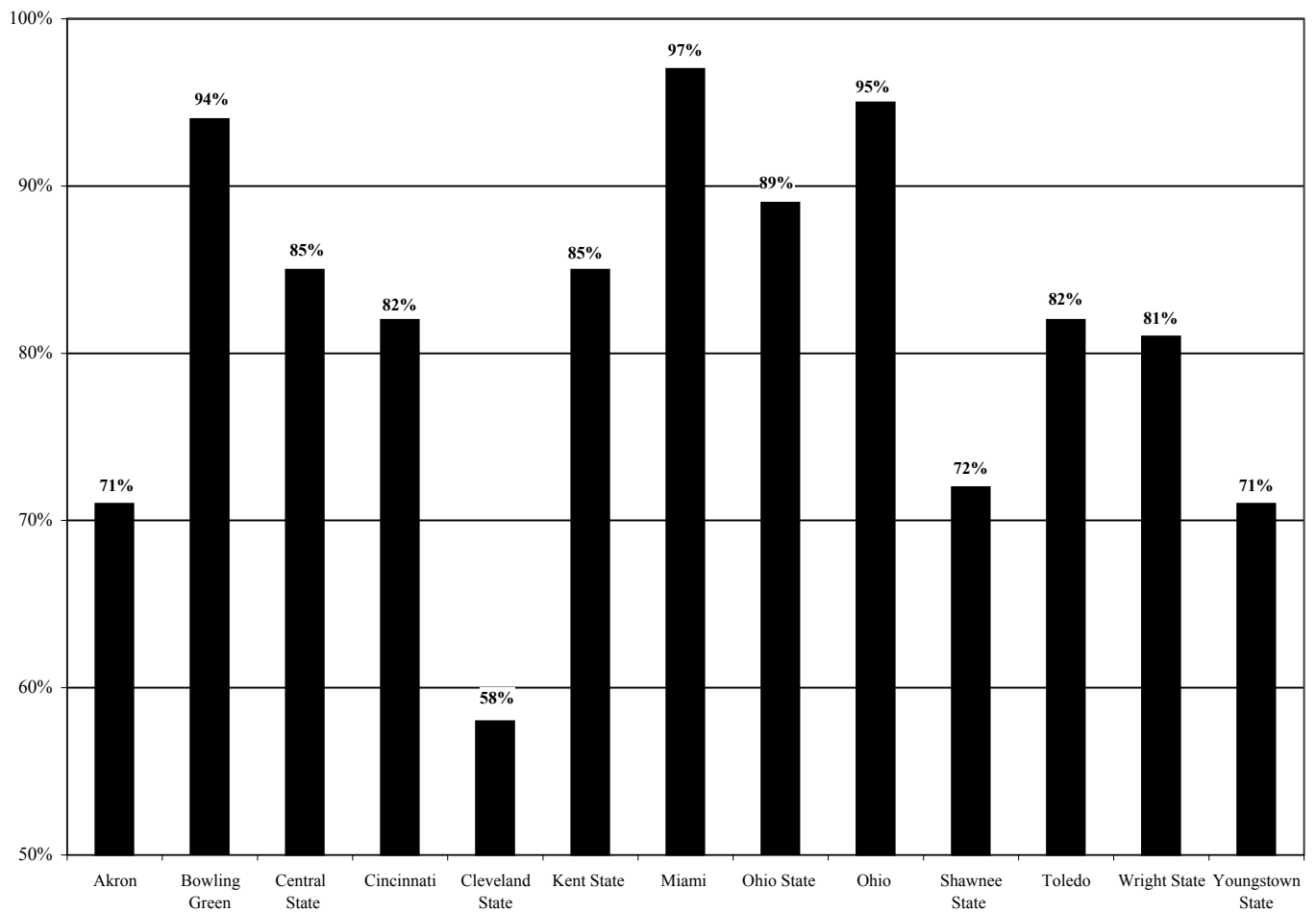


National and Statewide Answers:

- ♦ Nationally, 63% of undergraduate students at state-supported and private schools are full-time.
- ♦ On Ohio's State-Supported University Main campuses 84% of undergraduate students are full-time, and on University Branch campuses 55% are full-time, for an overall average of 62% for all public campuses.

University Main Campuses

Percent of Undergraduate Students Under 25 Years Old - Autumn, 2004

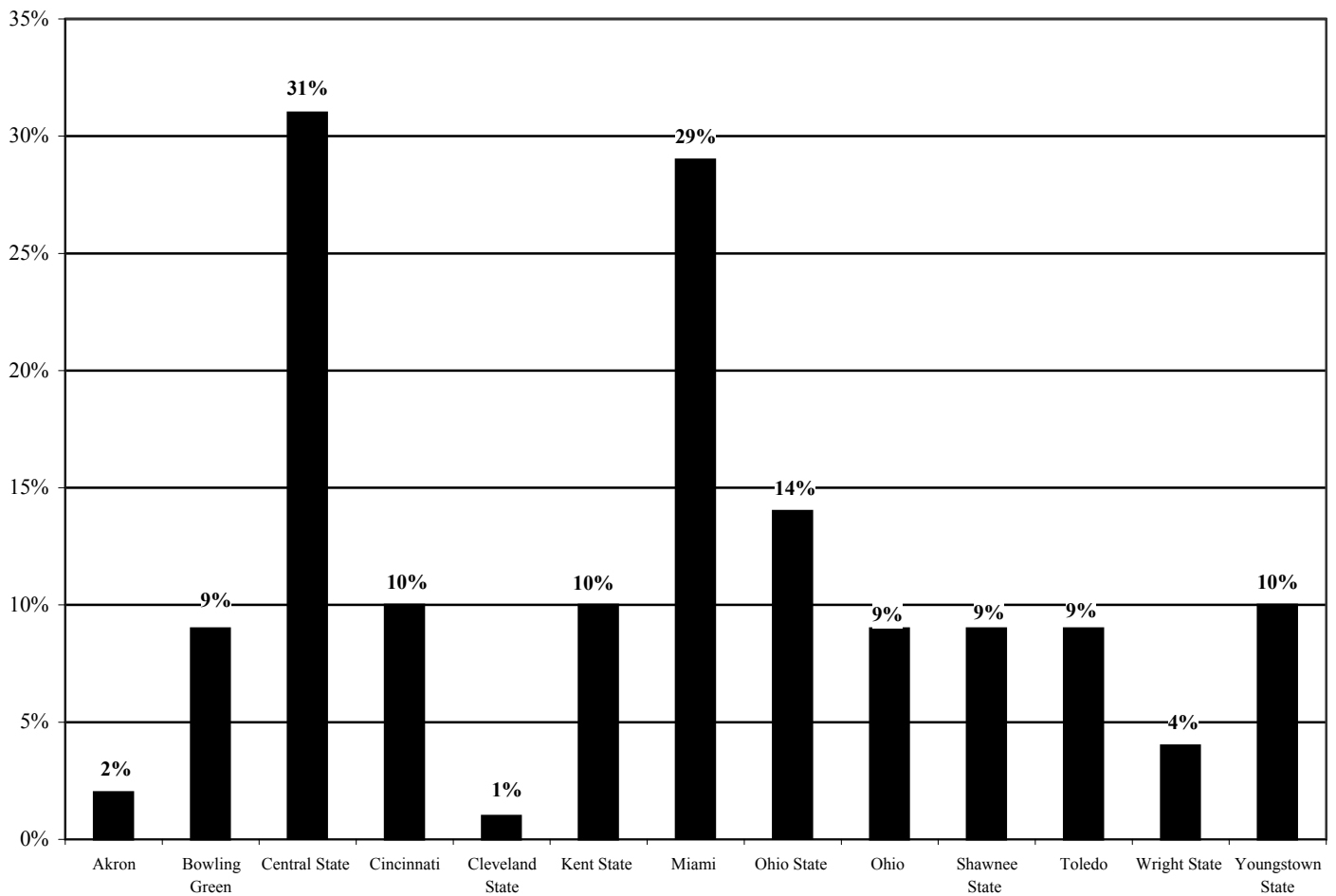


National and Statewide Percentages

Percent of undergraduate students under 25 years old attending state-supported colleges and universities:

- ♦ National¹ 68%

University Main Campuses
Percent of Undergraduate Students from Out-of-State, Autumn - 2004



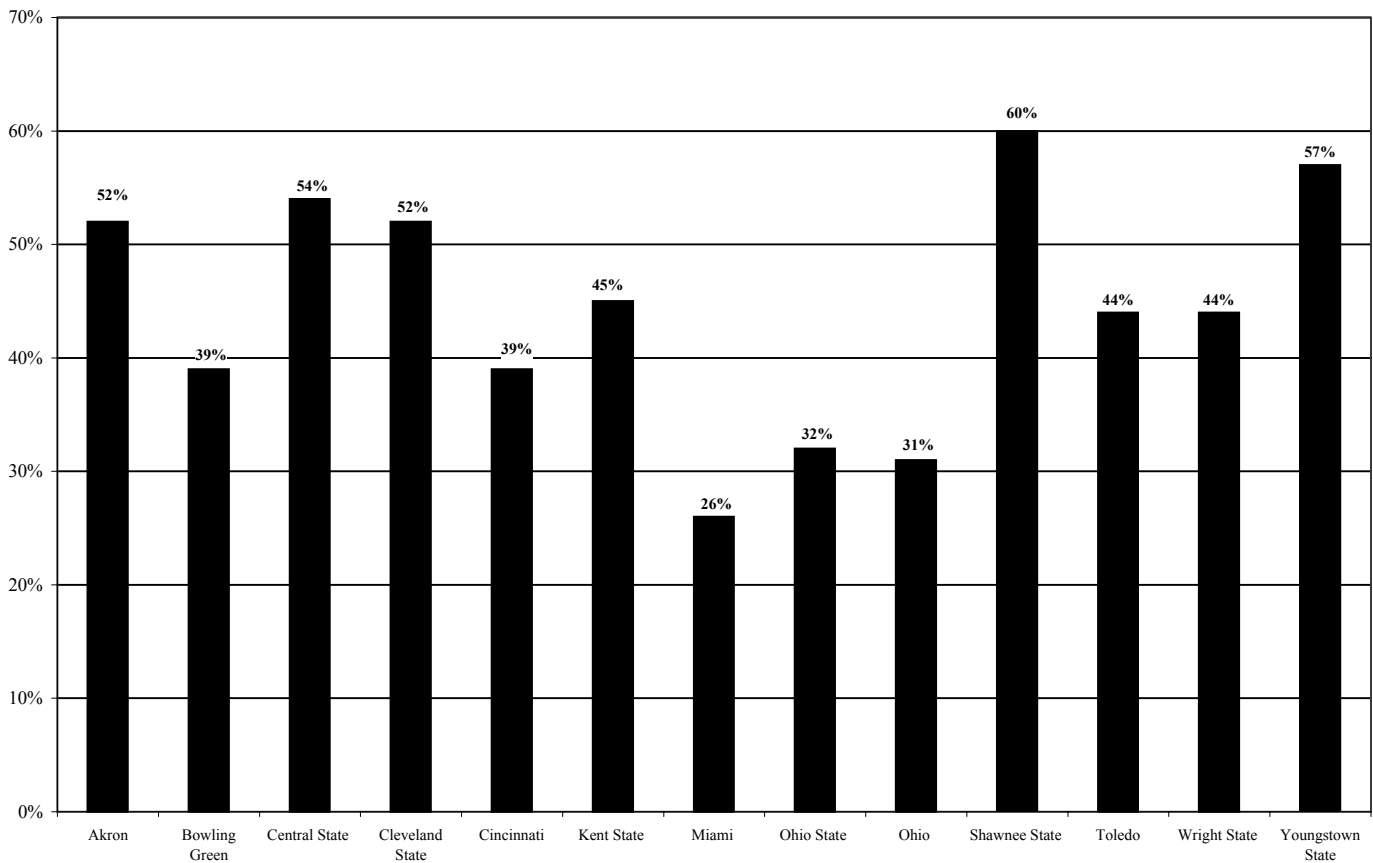
Statewide Percentages

Percent of undergraduate students from out-of-state attending state-supported colleges and universities:

- ♦ Statewide, all campuses:
- ♦ Ohio's State-Supported University Main Campuses 11%
- ♦ Ohio's State-Supported University Branch Campuses 2%

University Main Campuses

Percent of Undergraduate Students Who Are First Generation College Students, Autumn 2004



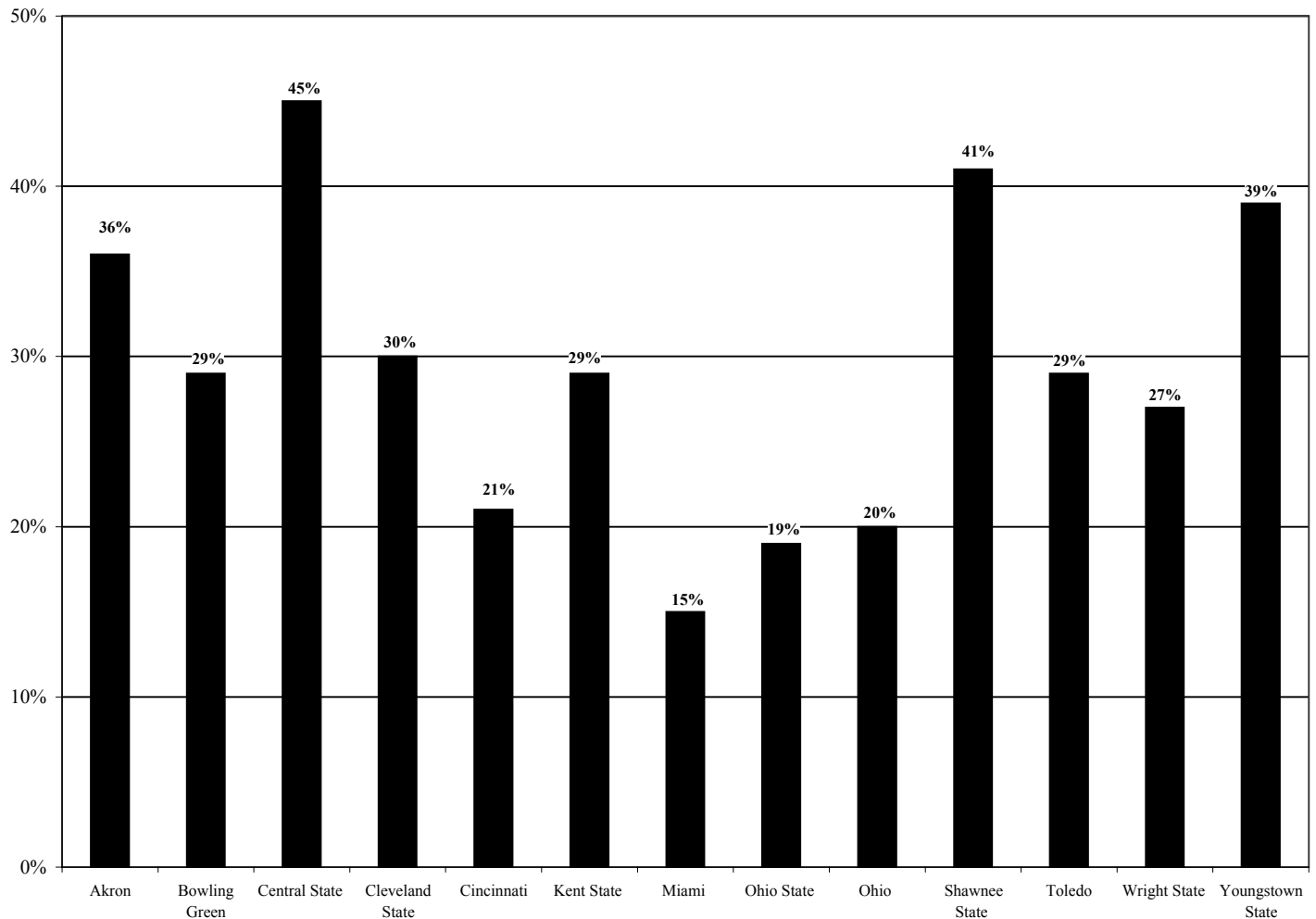
- ♦ The percentage of undergraduate first-generation college students was measured using the FAFSA information for the academic year. The percentage was calculated using the number of undergraduate students who reported either their mother's or father's highest completed grade level. First-generation students are defined as having neither parent's highest grade level completed as college or beyond.

- ♦ Statewide Percentages for First-Generation College Undergraduates, Autumn 2004:

Ohio's State-Supported University Main Campuses	41%
Ohio's State-Supported University Branch Campuses	59%
Ohio's Independent Institutions	39%

University Main Campuses

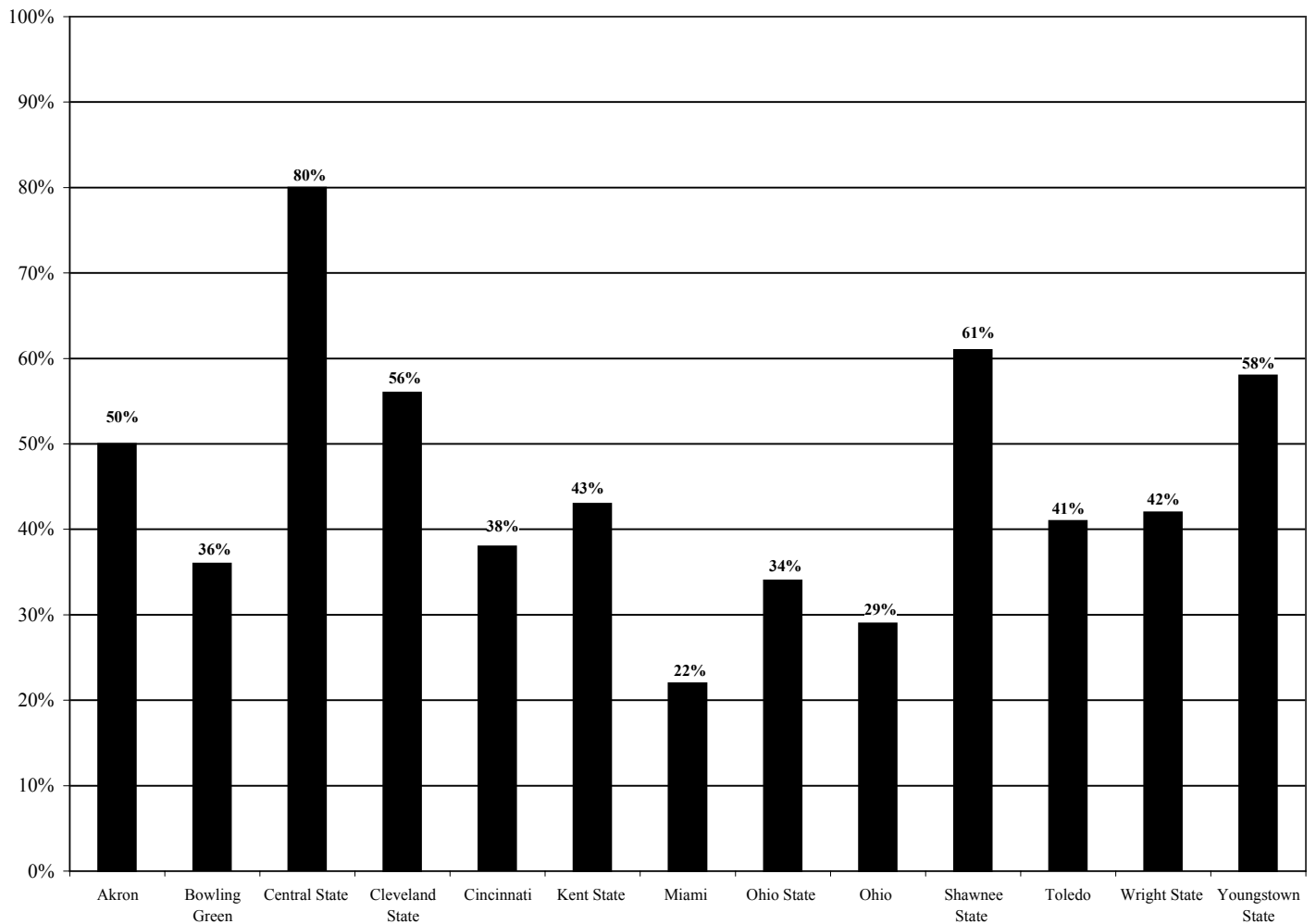
Percent of Undergraduate Students Entering Without High School Core Curriculum, Autumn 2004



- The percentage of undergraduate students entering college without the high school core curriculum was measured using ACT or SAT data. Recent high school graduates (in the case of State supported institutions) and freshmen (in the case of independent colleges) with valid core curriculum data on the ACT or SAT were selected. The percent without core curriculum represents the number of students who completed a less-than-core curriculum compared to the number of students with valid core curriculum data.
- Statewide Percentages for Undergraduates Entering Without High School Core Curriculum, Autumn 2004:

Ohio's State-Supported University Main Campuses	26%
Ohio's State-Supported University Branch Campuses	40%
Ohio's Independent Institutions	25%

University Main Campuses **Percent of Undergraduate Students With Family Income Less Than \$50,000, Autumn 2004**



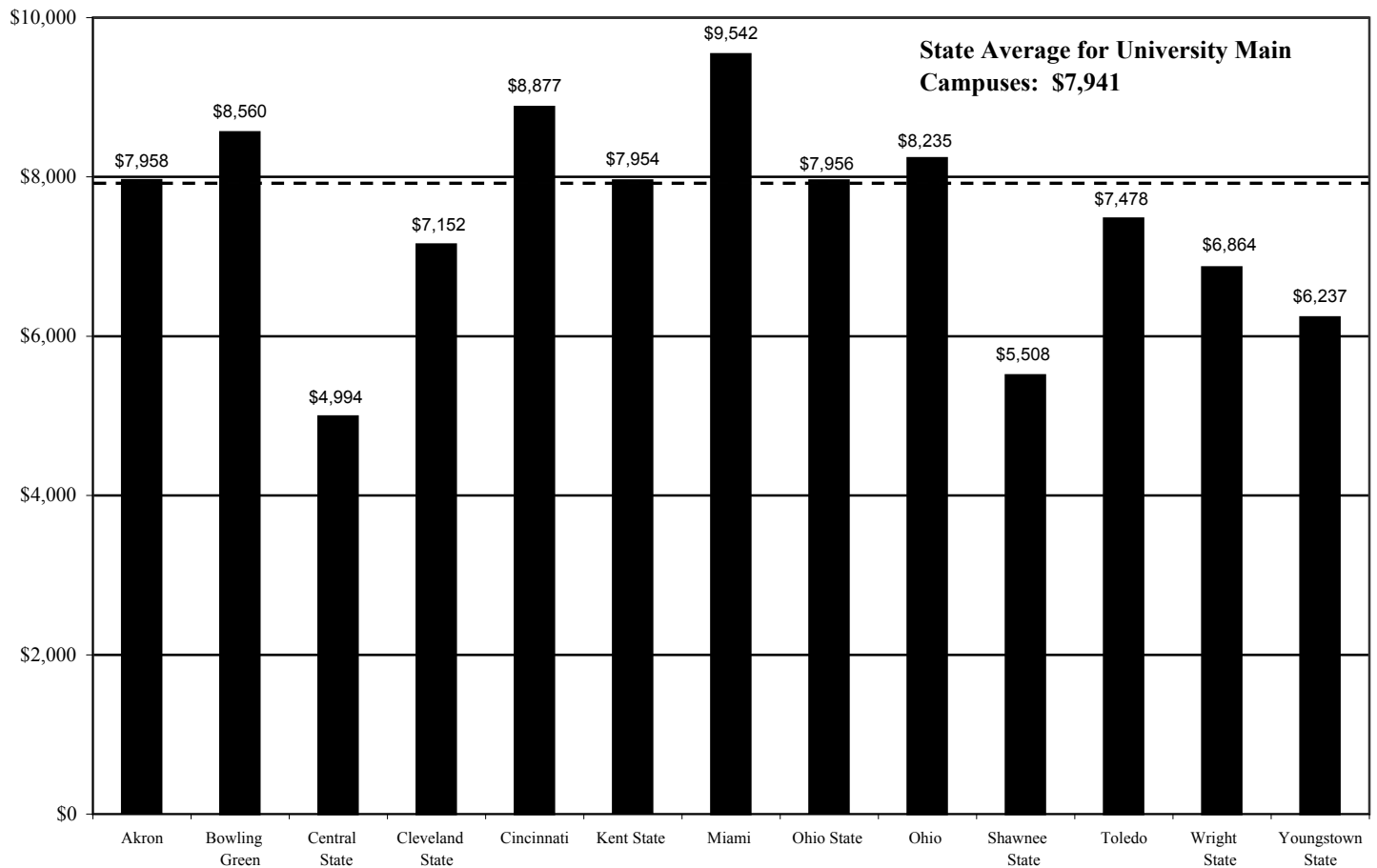
- ♦ The percentage of undergraduate students with family income of less than \$50,000 was measured using ACT or SAT data. Students with valid income data were selected. The number of students with family income of less than \$50,000 were compared to all students who reported valid income data.

- ♦ Statewide Percentages for Undergraduates With Family Income less Than \$50,000 - Autumn 2004:

Ohio's State-Supported University Main Campuses	39%
Ohio's State-Supported University Branch Campuses	52%
Ohio's Independent Institutions	41%

University Main Campuses

FY 2006 Annualized Full-Time In-State Undergraduate Tuition & Fees for Entering Students



Why ask about tuition?

- Higher education is an investment that provides a significant return over one's lifetime. Despite the need and value for a higher education degree, the levels of tuition and fees - both real and perceived - often are a barrier to prospective students. It is important to provide accurate and timely information about these charges. Because Ohio has relatively low public support for higher education, Ohio has relatively high tuition and fees. At Ohio's public university main campuses, average in-state undergraduate tuition was \$7,941 in 2005-2006, 45% higher than the national level of \$5,491.

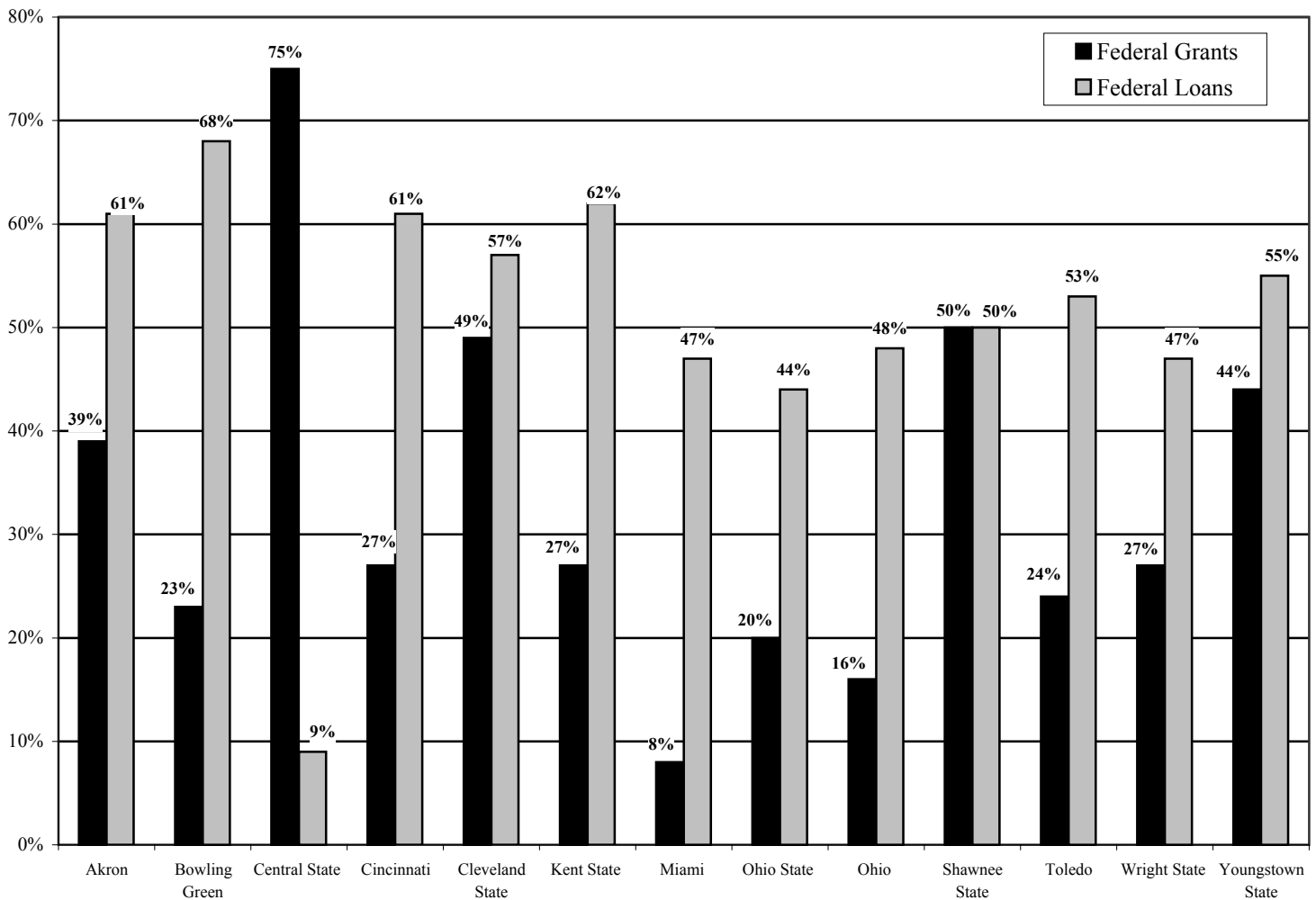
National and Statewide Answers for State-Supported Colleges & Universities

Average undergraduate in-state annualized tuition and fees:

- | | |
|---|---------|
| ♦ National, public 4 year colleges | \$5,491 |
| ♦ Ohio's State-Supported University Main Campuses | \$7,941 |
| ♦ Ohio's State-Supported University Branch Campuses | \$4,708 |

University Main Campuses

Percent of Full-Time Freshmen Receiving Federal Grants & Loans, Academic Year 2003-2004



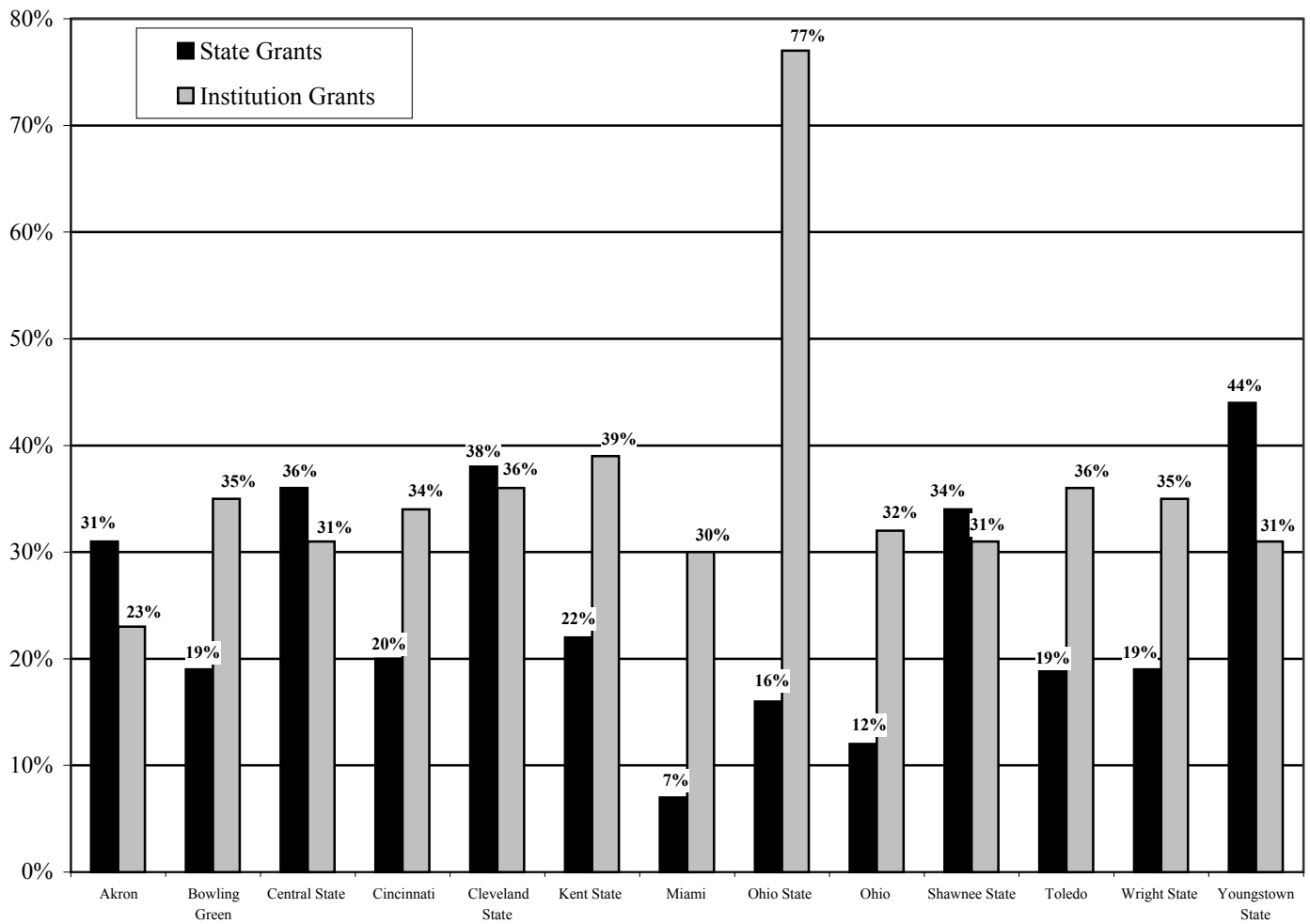
National and State Comparison

- ♦ Ohio students receive lower federal grants than the national average.
- ♦ Ohio's public colleges and universities provide larger institutional awards and state grants to a larger percentage of their students than the national average.
- ♦ A larger percentage of Ohio's public college students are borrowing through federally guaranteed loans than the national average and their loan amounts are considerably higher than the national average.

State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving federal grants:	28%	27%
Percent of full-time freshmen receiving federal loans:	45%	52%

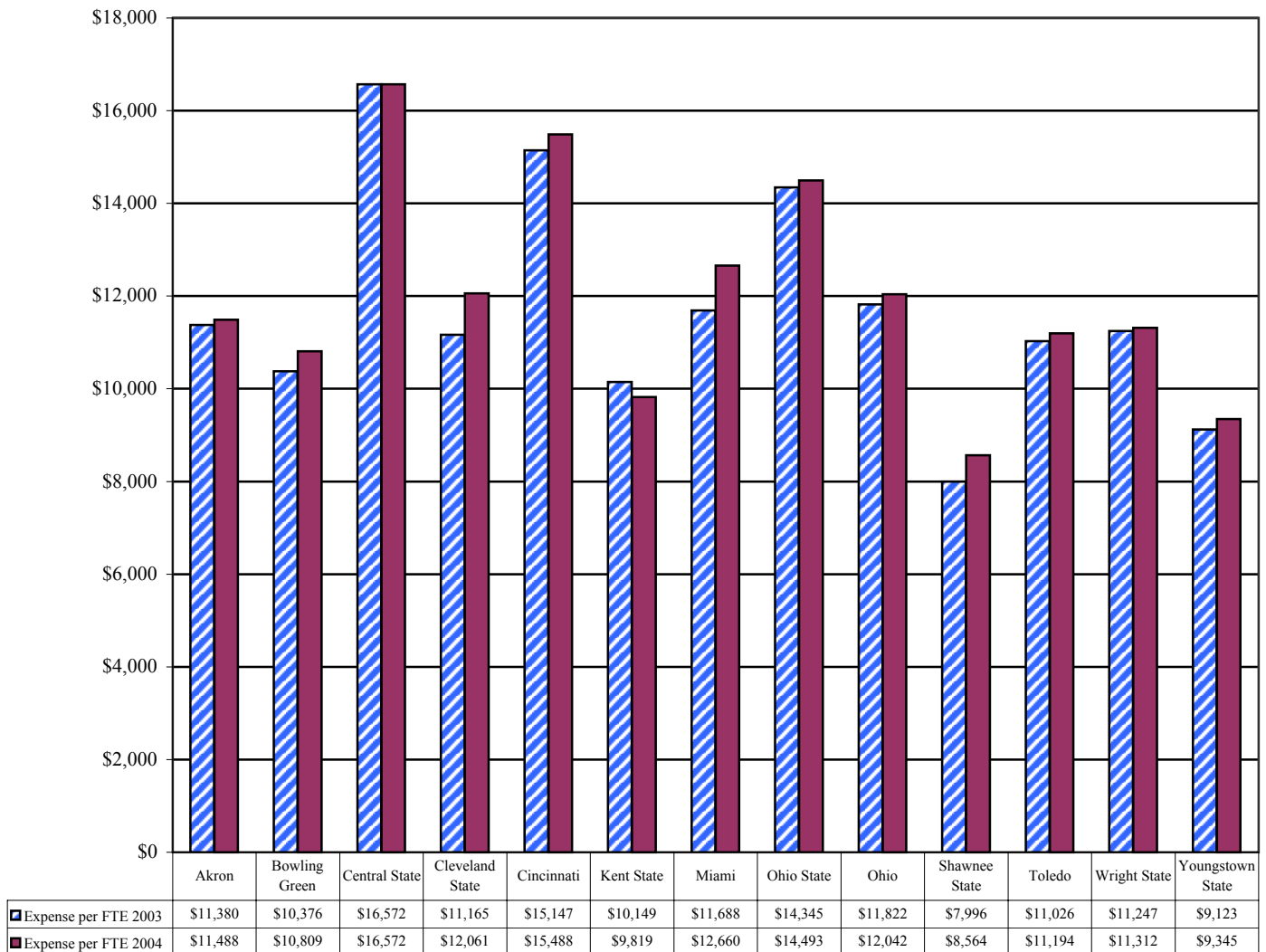
University Main Campuses

Percent of Full-time Freshmen Receiving State and Institutional Grants, Academic Year 2003-2004



State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving state grants:	37%	21%
Percent of full-time freshmen receiving institutional grants:	32%	39%

University Main Campuses
Instructional & General Expenditures
Per Student FTE - FY 2003 & FY 2004



National and State Comparisons

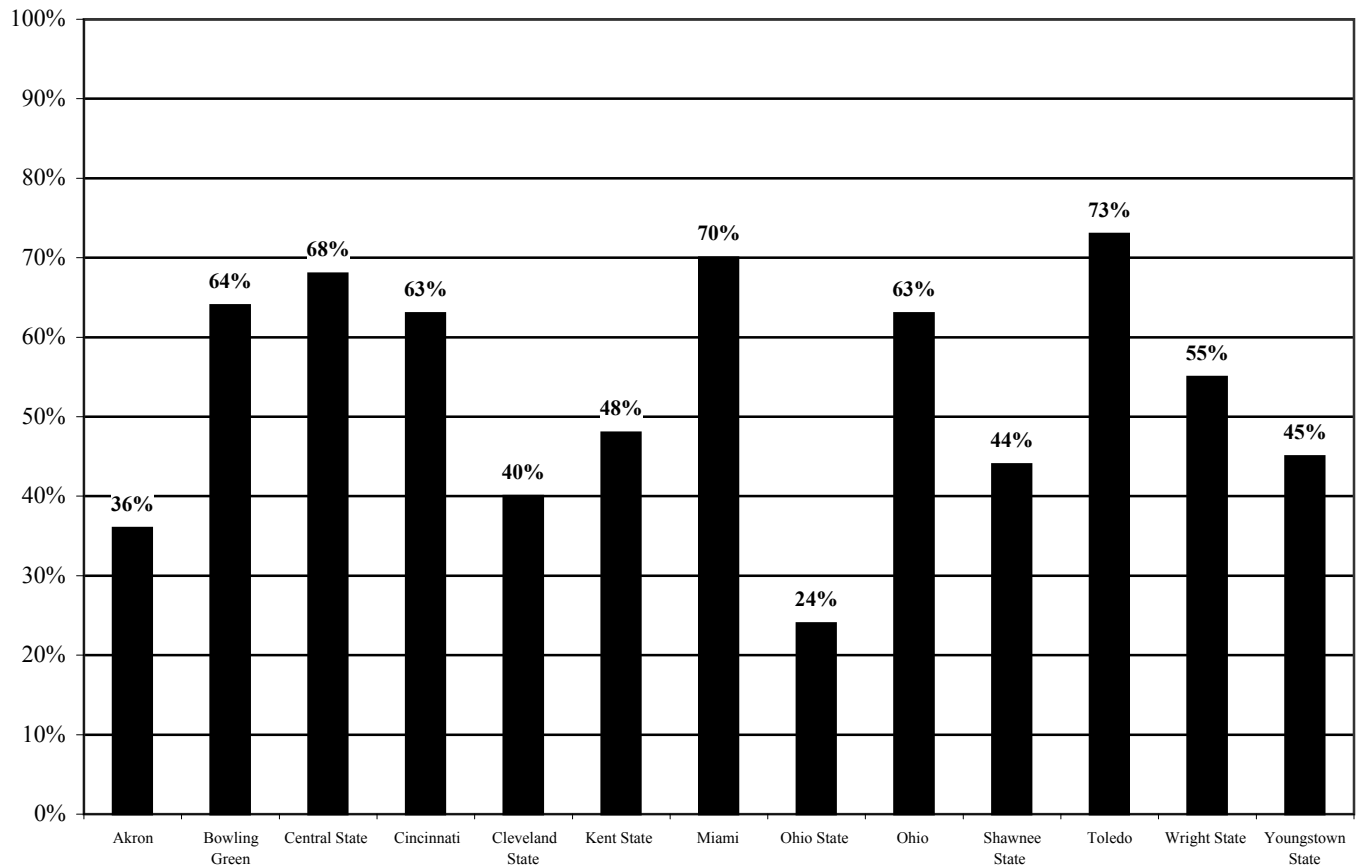
Ohio State-Supported University Main Campuses Unrestricted Expenditures per Student FTE FY 2004:

All Students \$12,360
Undergraduate Students \$9,686

Ohio State-Supported University Branch Campuses Unrestricted Expenditures per Student FTE FY 2004: \$7,329

University Main Campuses

Percentage of First Year Credit Hours Taught by Full-Time Faculty - Autumn, 2003



Why ask about full-time faculty teaching first-year students?

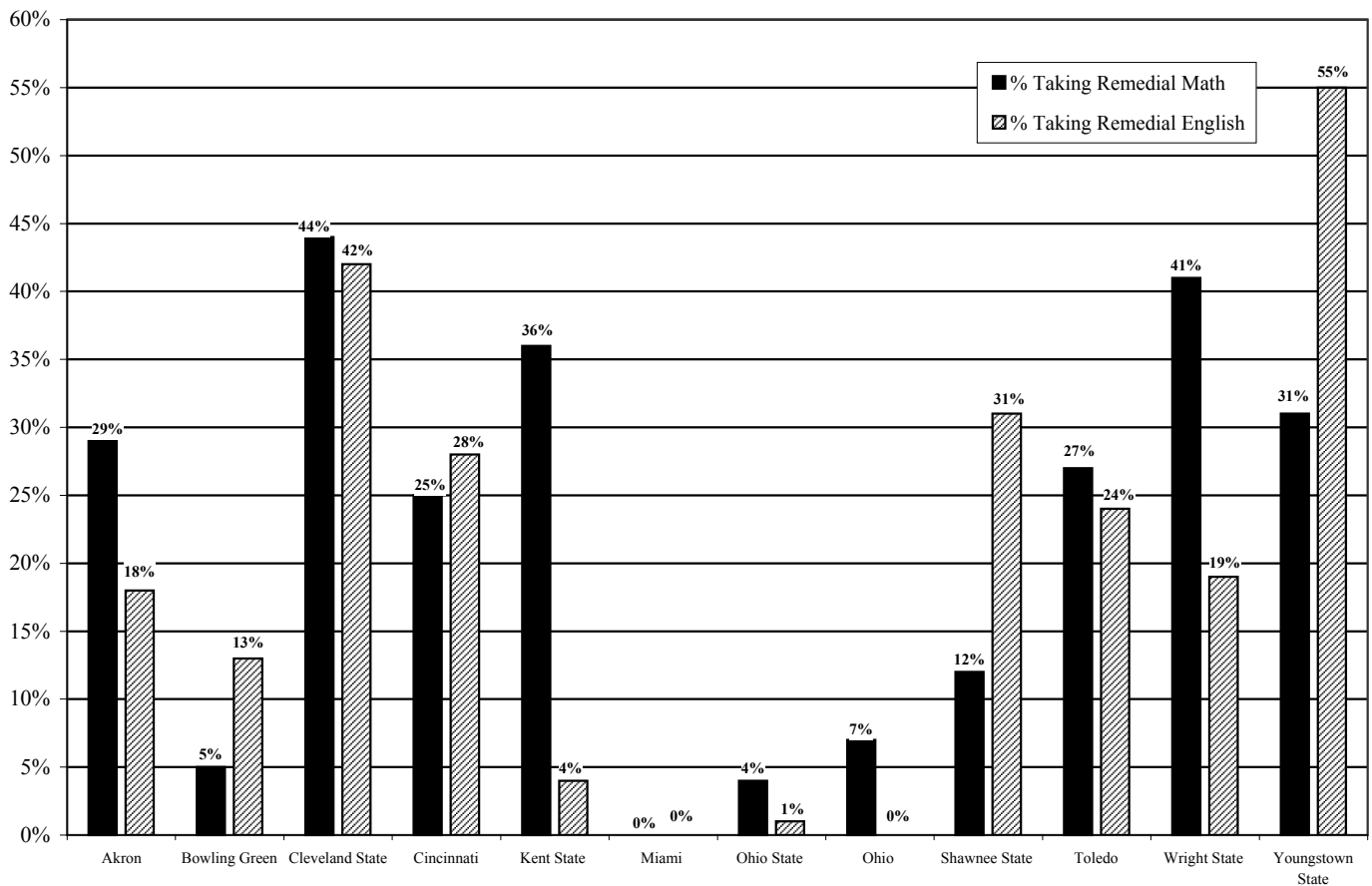
Prospective students and their families may view having full-time faculty teaching first-year students as a measure of a college or university's commitment to helping first-year students succeed with attention and instruction from faculty who are committed full-time to the college or university goals.

Statewide -

Percent of student credit hour earned by first-year students taught by:

	All Campuses	Main Campuses
Full-time Faculty	49%	52%
Part-time Faculty	39%	28%
Graduate Assistant	11%	20%

**University Main Campuses
First-Year Students Aged 19 and Younger
Taking Remedial Classes in FY 2004**



Why ask about remedial education for first-year students?

Recent high school graduate, first-year students who enter Ohio's state-supported colleges and universities, vary greatly in their level of preparation to complete college coursework. Prospective students and their families should be prepared for the possibility that remedial coursework may be required in college before students begin college level coursework.

Statewide Answers - all campuses

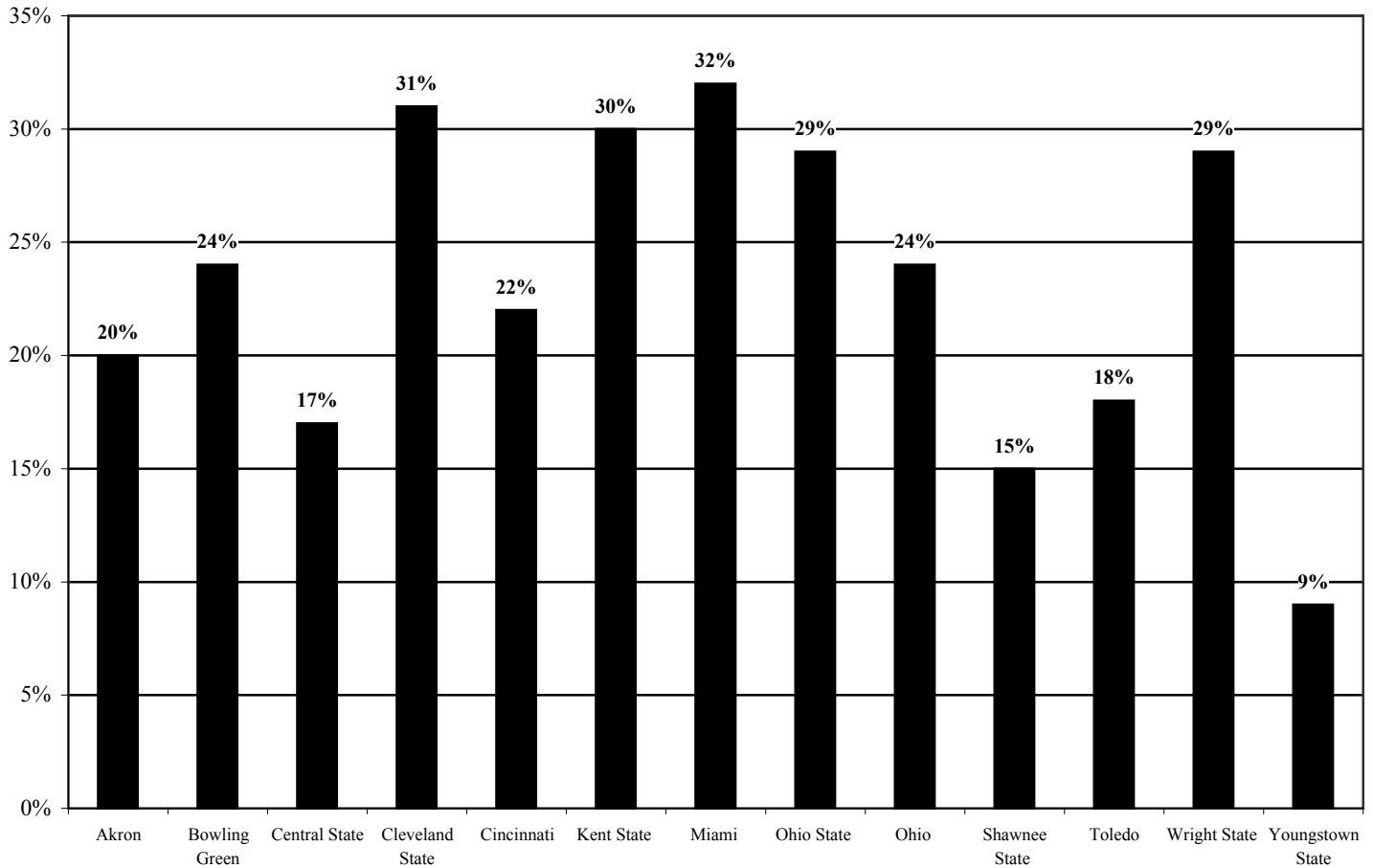
First-year students aged 19 and younger, taking remedial Math or English in FY 2004:

% taking remedial Math	29%
% taking remedial English	20%
% taking remedial Math or English	37%

Note: While some universities in Ohio are selective in their admissions criteria, other colleges or universities are required to admit any student who has a valid high school diploma. Many recent high school graduates require remedial coursework at a college or university before they can successfully complete college level coursework. There are variations between campuses in implementing statewide criteria established for the distinction between remedial and college-level work. Each campus interprets the standards for such distinctions, and this renders campus comparisons on this subject difficult.

* Data for Central State University not available.

University Main Campuses
Undergraduate Students Who Moved From One Campus to
Another in the Previous Three Years
Spring, 2004



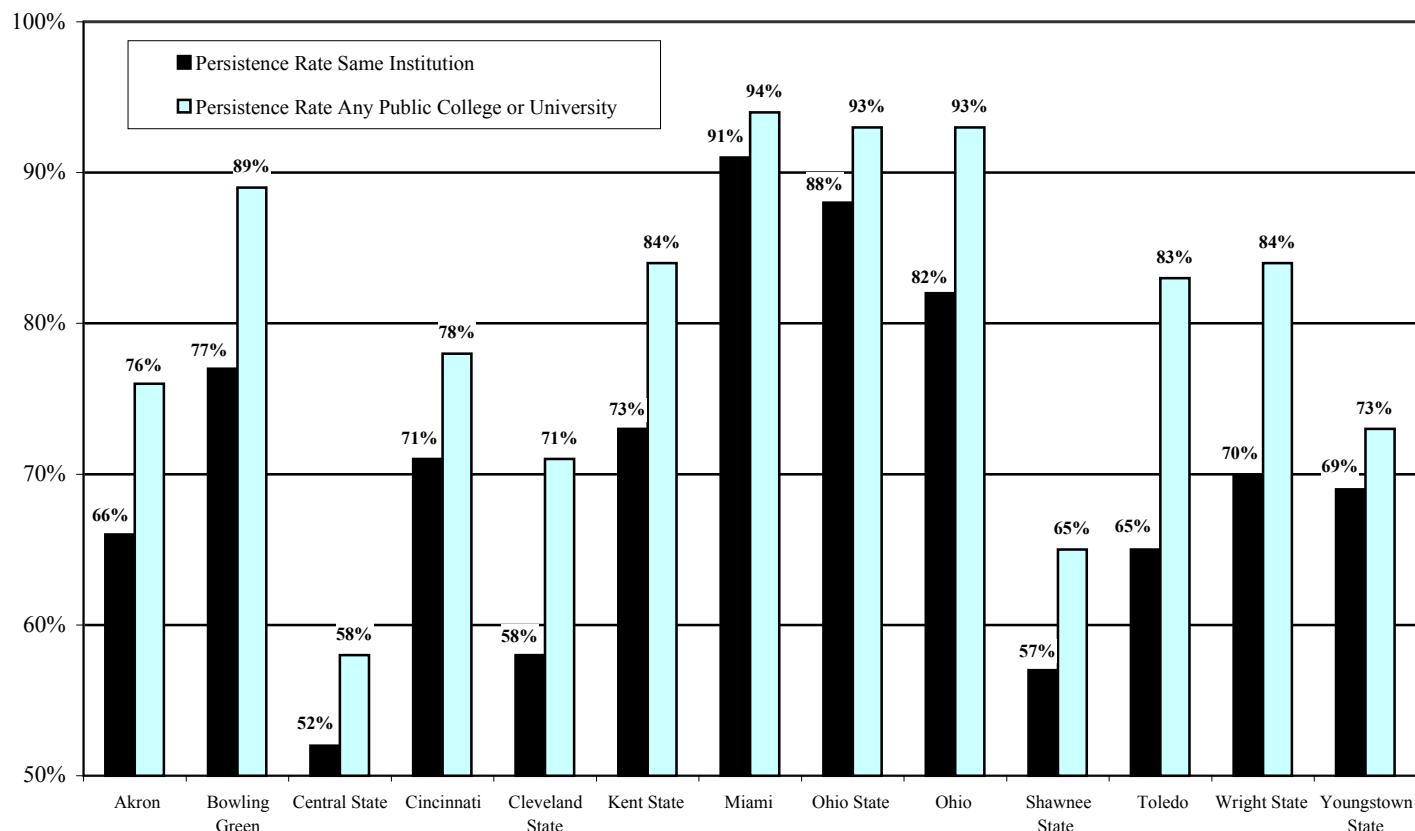
Why look at student mobility?

Many students attend college with the intent of completing a degree at that institution, but increasingly students appear to be moving from one campus to another or even registering for coursework on several campuses concurrently. Prospective students and their families should be aware of the likelihood of undergraduate students being mobile at some point in their college careers.

Increasingly students appear to be moving from one campus to another, or registering on several campuses concurrently.

- ♦ 24% of undergraduate students in Ohio's colleges and universities had attended more than one campus *during the previous two years*, mostly occurring as a result of moving from one institution to another. In spring 2004, 6% of undergraduate students in Ohio's colleges and universities were concurrently attending two or more campuses during that term.
- ♦ Student mobility varies greatly by institution. Students who do move from two-year to four-year colleges appear to be successful academically at campuses across the state.

University Main Campuses
2003 to 2004 Persistence for First-Time, Full-Time Degree-Seeking Students
Same University vs. Any Ohio Public University
Fall 2003 Persisting to Fall 2004



Why look at year-to-year persistence?

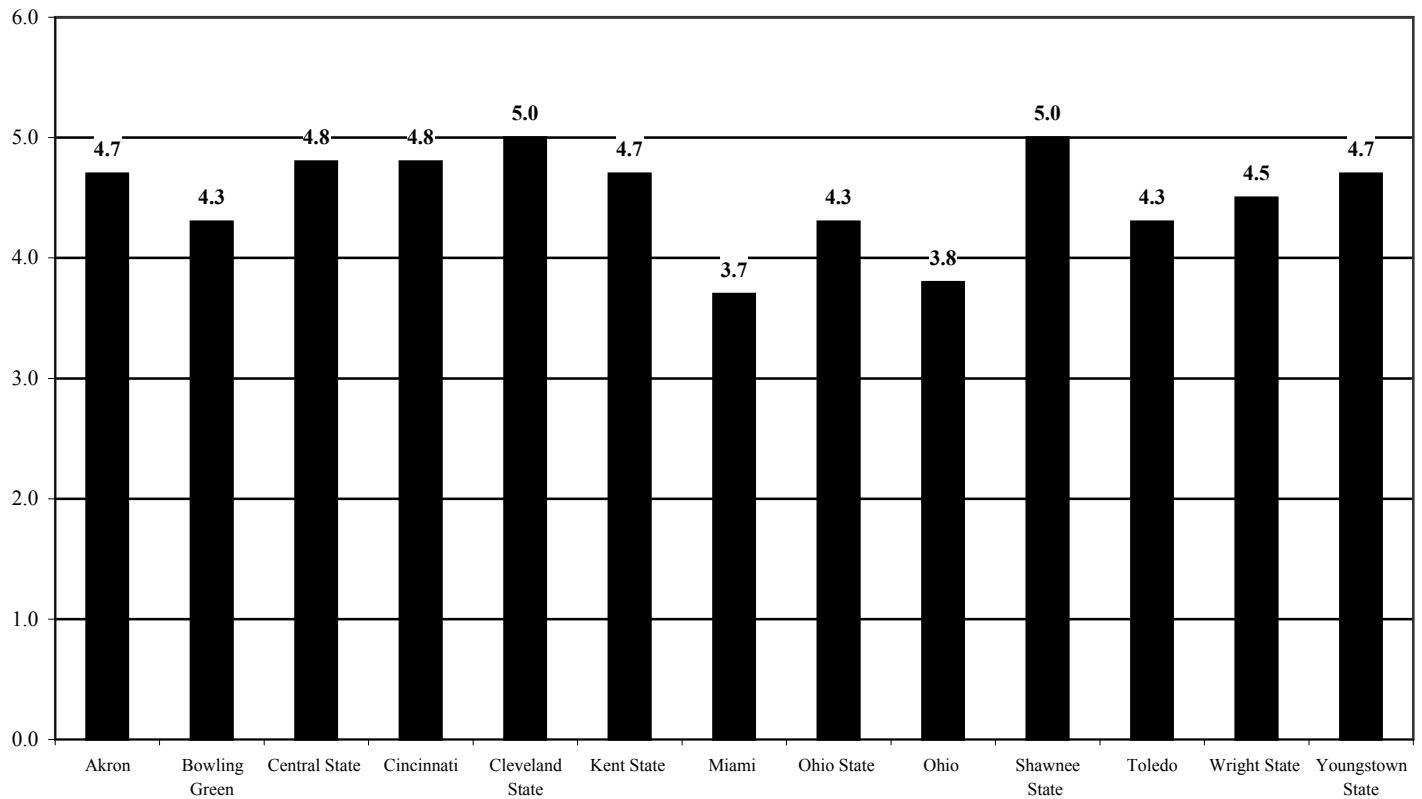
Persistence for first-year students may be seen as a measure of the likelihood that students will be able to complete college in a timely and successful manner.

Statewide and National Answers:

In-state, full-time degree-seeking first-year students persisted to a second year of study at rates approximating the national average. A statewide persistence rate of 68% at the same institution and 77% at any institution was recorded for Fall 2003 to Fall 2004. This rate approximates the national average.

- ♦ The persistence rate for full-time degree-seeking first year students was the highest for students enrolled at selective admissions university main campuses.
- ♦ National freshmen-to-sophomore persistence rates vary greatly by type of institution and by admissions criteria used by the institutions. Statewide persistence rates follow a similar pattern.

University Main Campuses: Baccalaureate Degrees
Median Time to Degree (in Years) for 2003-2004 Graduates
(Non-Transfer Students)



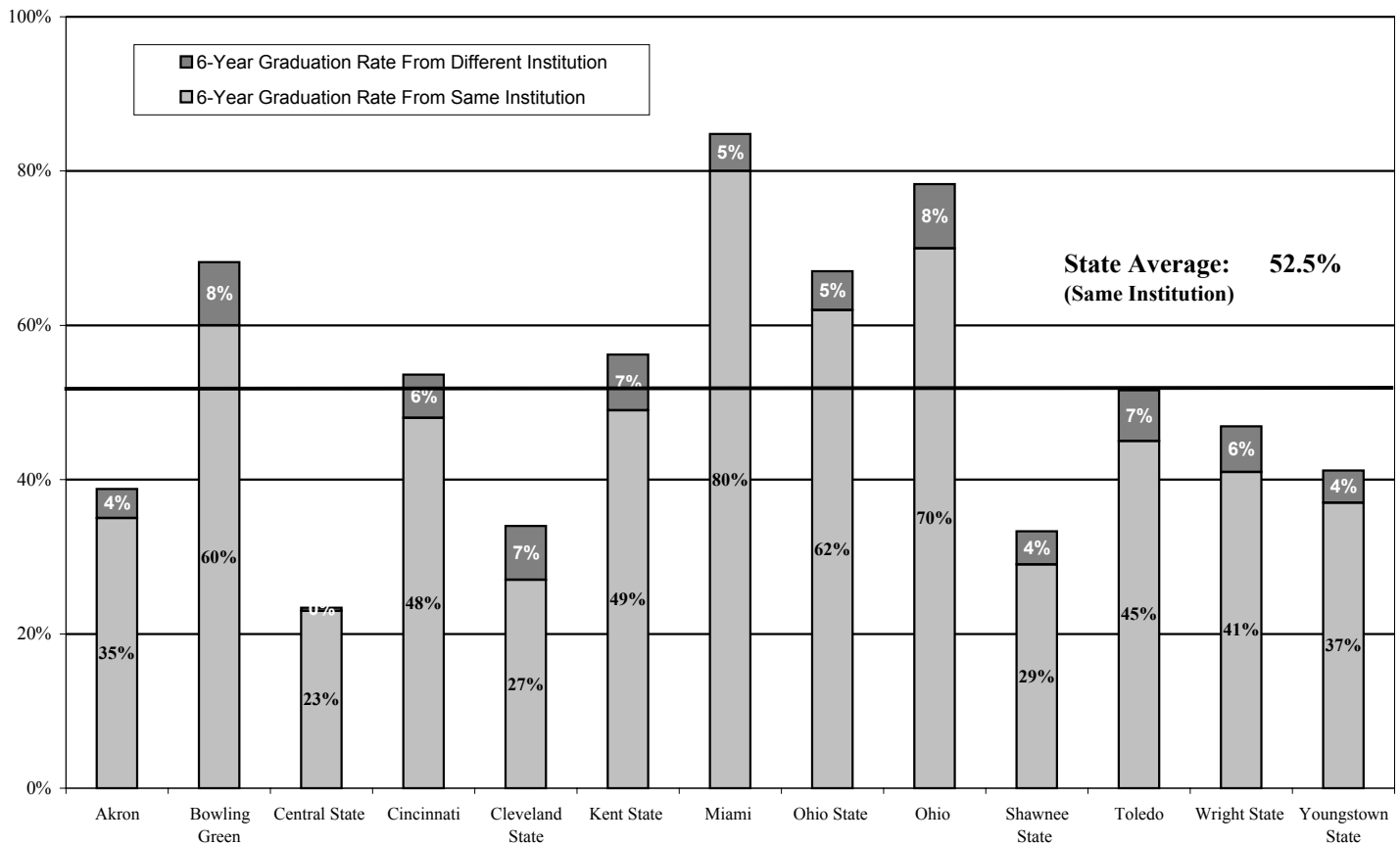
Many factors beyond the control of a college or university influence the time students take to get a degree:

- ♦ Underprepared students may require remediation
- ♦ Students changing majors may increase their time and credits to degree
- ♦ Students who work may pursue their degree on a part-time basis for many years
- ♦ Students may begin study on a full-time basis, but move to a part-time status after one or more terms
- ♦ Students may transfer from one college to another and discover that not all of their coursework counts toward their degree at the second institution
- ♦ Students may pursue a dual major or choose to extend their study through a workstudy experience.

Other factors that influence time to degree may be in the control of a college or university:

- ♦ Scheduling of prerequisite classes; setting minimum credits to degree requirements
- ♦ Counseling provided to students regarding course scheduling

University Main Campuses Baccalaureate Degrees - Six Year Graduation Rates*



* First-Time, Full-Time, Bachelor's Degree Seeking Students Who Began Study in 1998 and completed by Spring 2004

Why look at graduation rates?

College students who enroll as degree seekers anticipate that they will successfully complete their degree. The federal approach to measuring graduation rates is to identify an entering group of degree seeking full-time freshmen and then measure what percentage of those students have graduated within 150% of the minimum.

The *Six Year Graduation Rate From Same Institution* includes only students who graduate from the same institution where they began as freshmen; the *Six Year Graduation Rate From Different Institution* reflects the students who began as freshmen, but transferred and graduated from another institution.

Statewide - University Main Campuses

Six Year Graduation Rate From Same Institution: 52.50%
 Six Year Graduation Rate From Different Institution: 58.50%

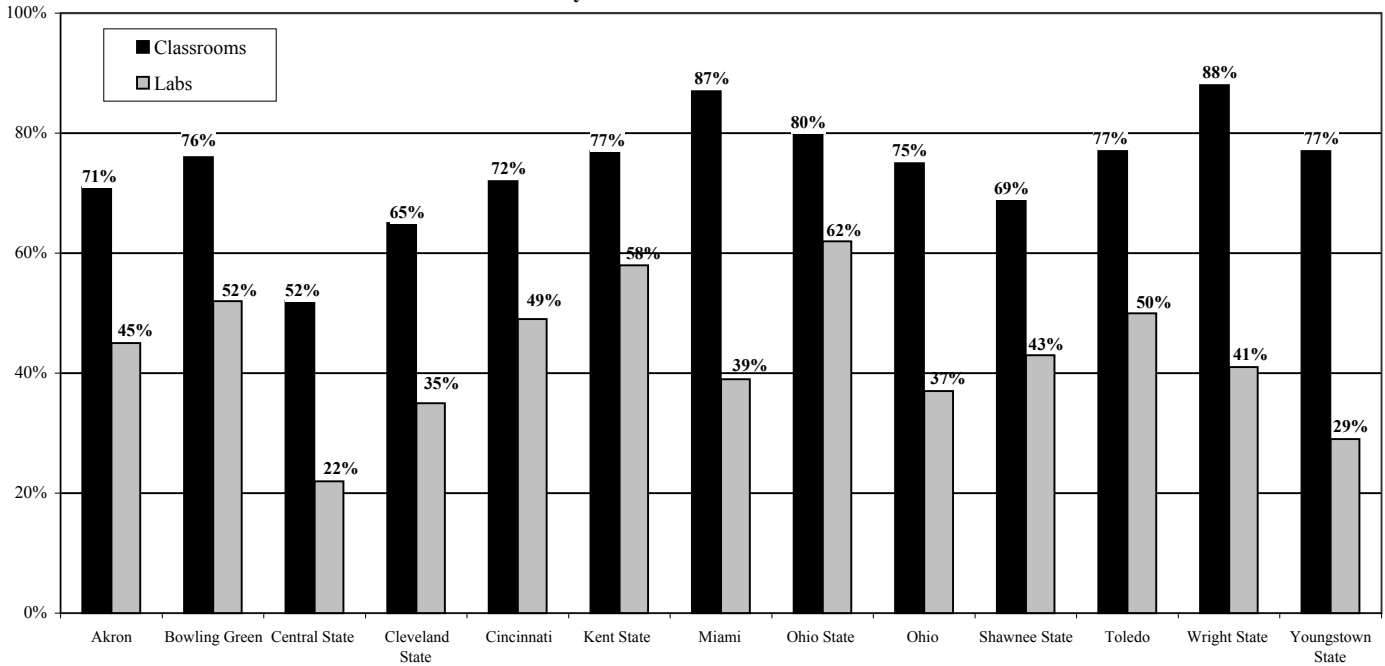
Cautions on graduation rates:

- ♦ Many students enter a college without the declared intention of seeking a college degree.
- ♦ Colleges and universities vary greatly in their admissions practices. It has been shown that campuses with the most selective admissions practices have students with better academic preparation and this might result in higher reported graduation rates.

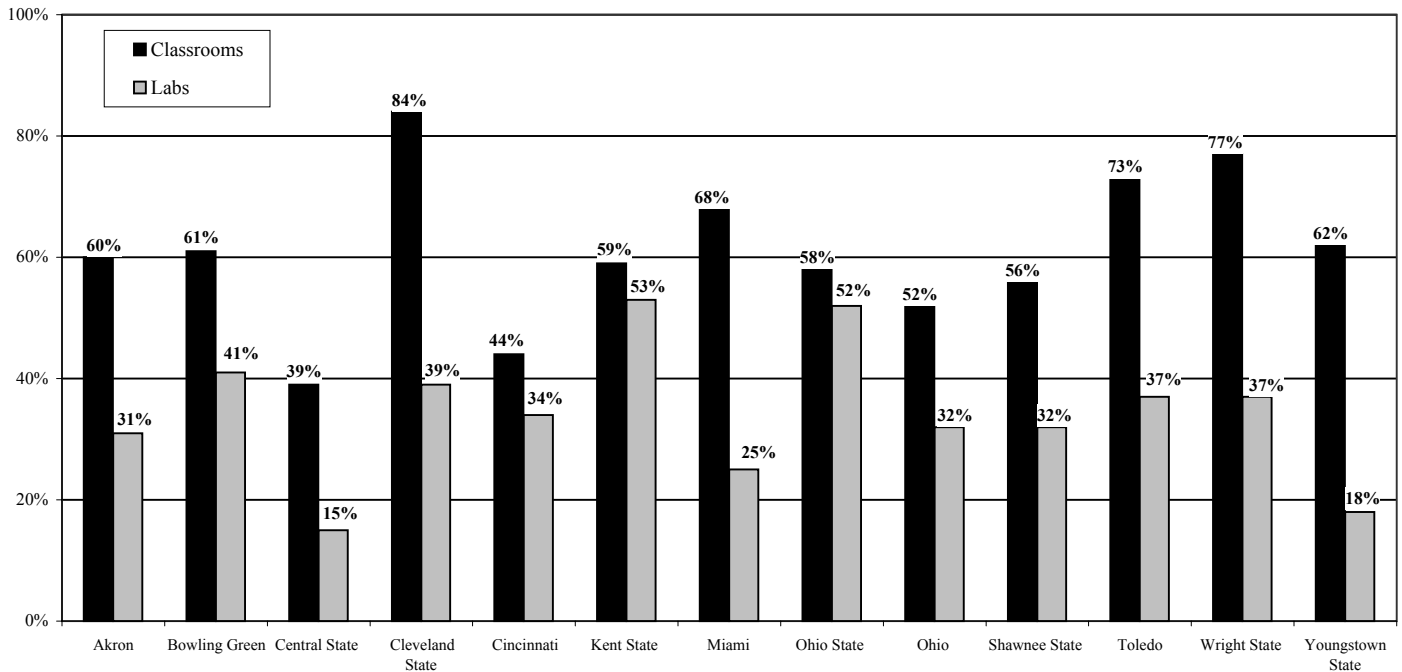
University Main Campuses - Fall, 2003

Classroom & Laboratory Utilization Rates

Daytime Room Utilization Rates



Evening Room Utilization Rates



Ohio's State-Supported Colleges & Universities Peak Utilization Rates - University Main Campuses:

	Classroom	Laboratories
Daytime (8:00 a.m. - 3:59 p.m.)	76%	45%
Evening (4:00 p.m. - 7:59 p.m.)	60%	35%

Statewide Comparisons

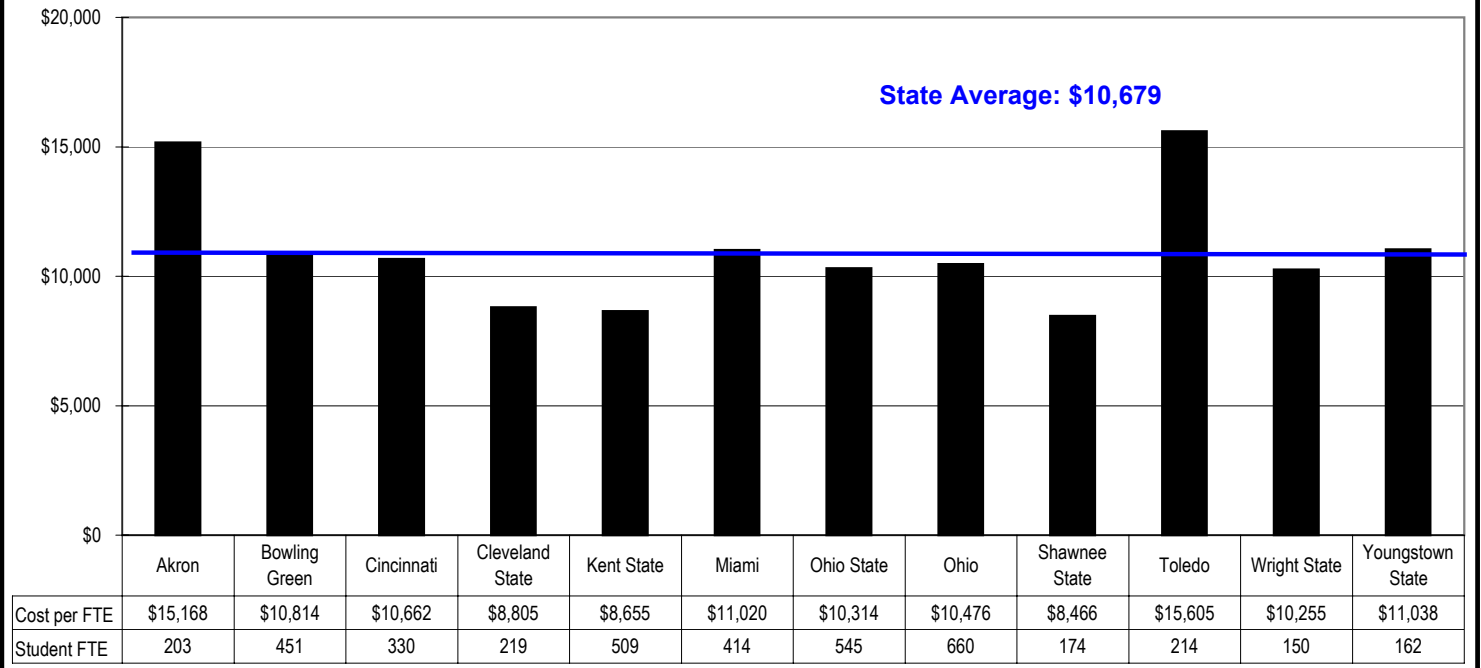
Cost Per FTE by Subject Field

Undergraduate

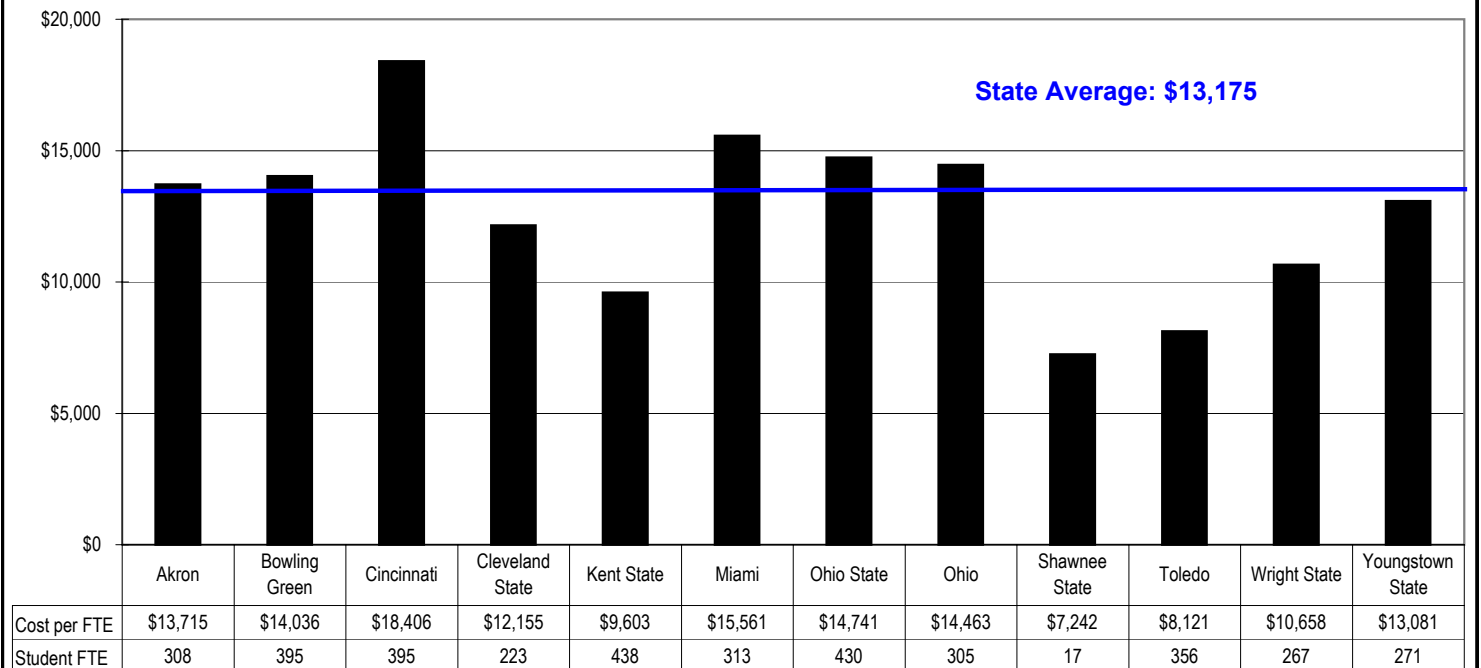
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Art



Music

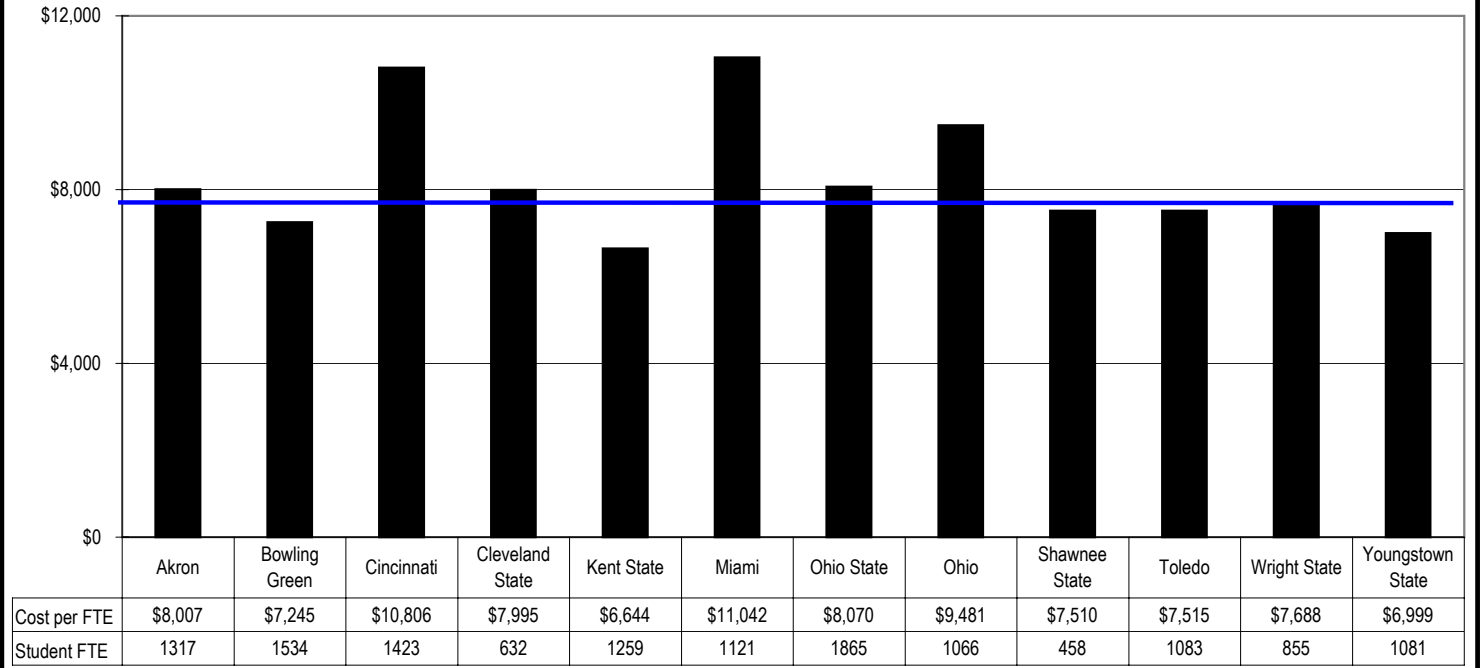


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

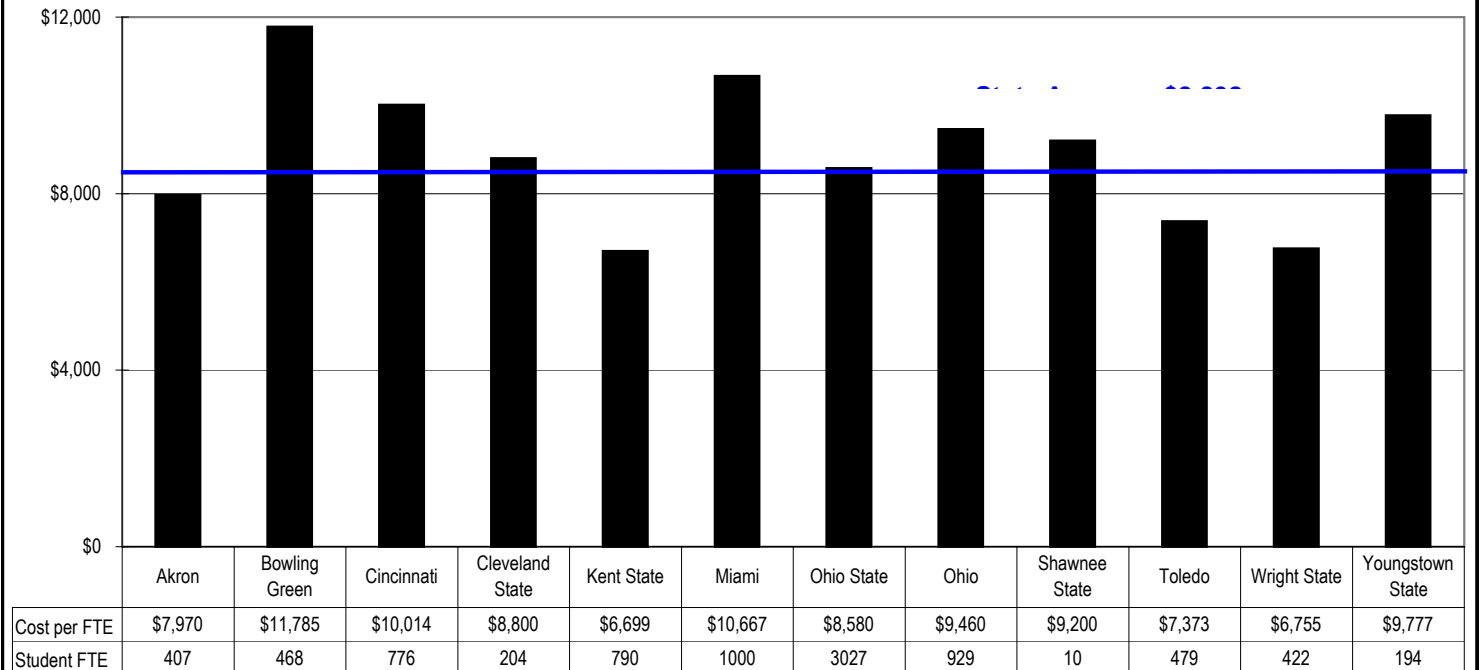
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

English



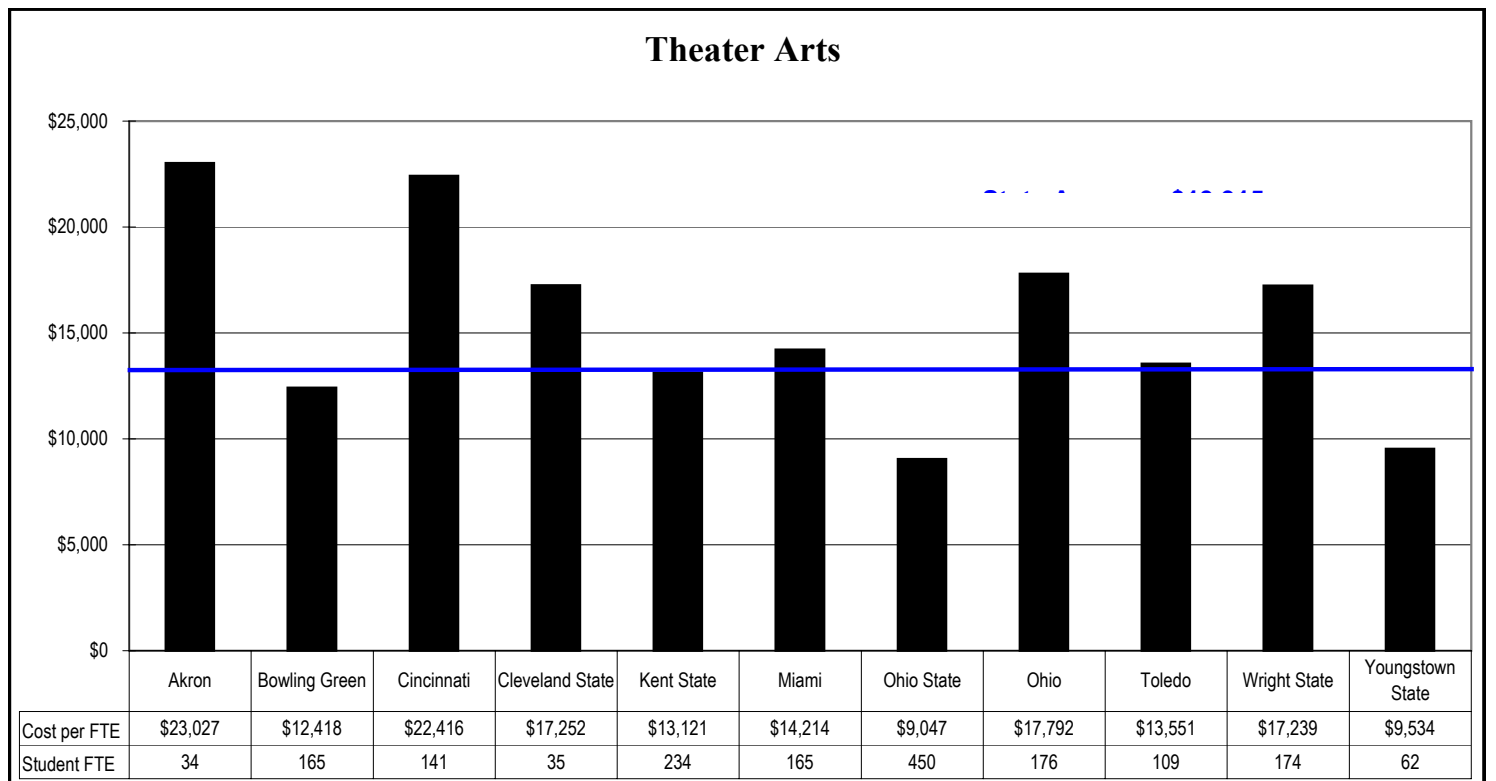
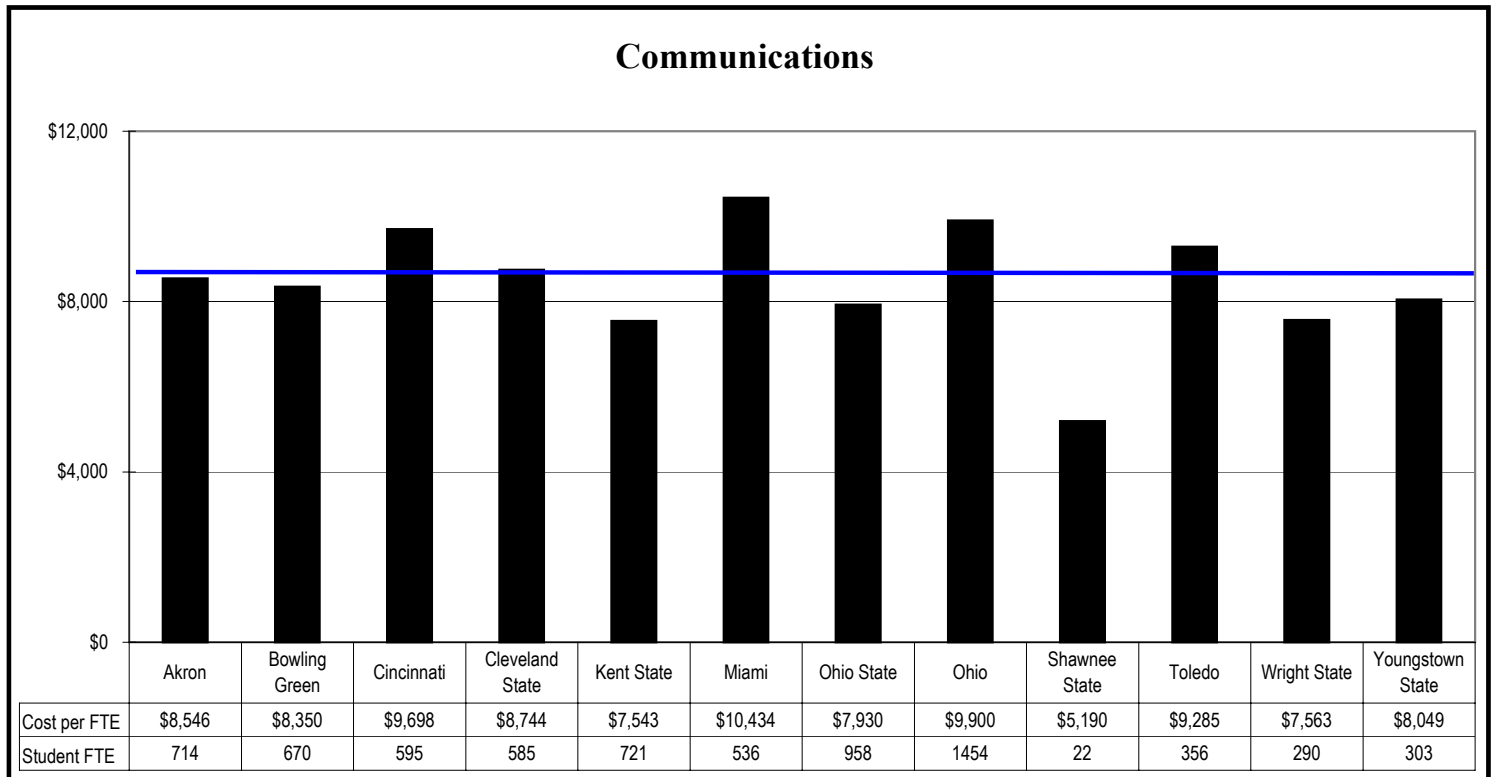
Foreign Language



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

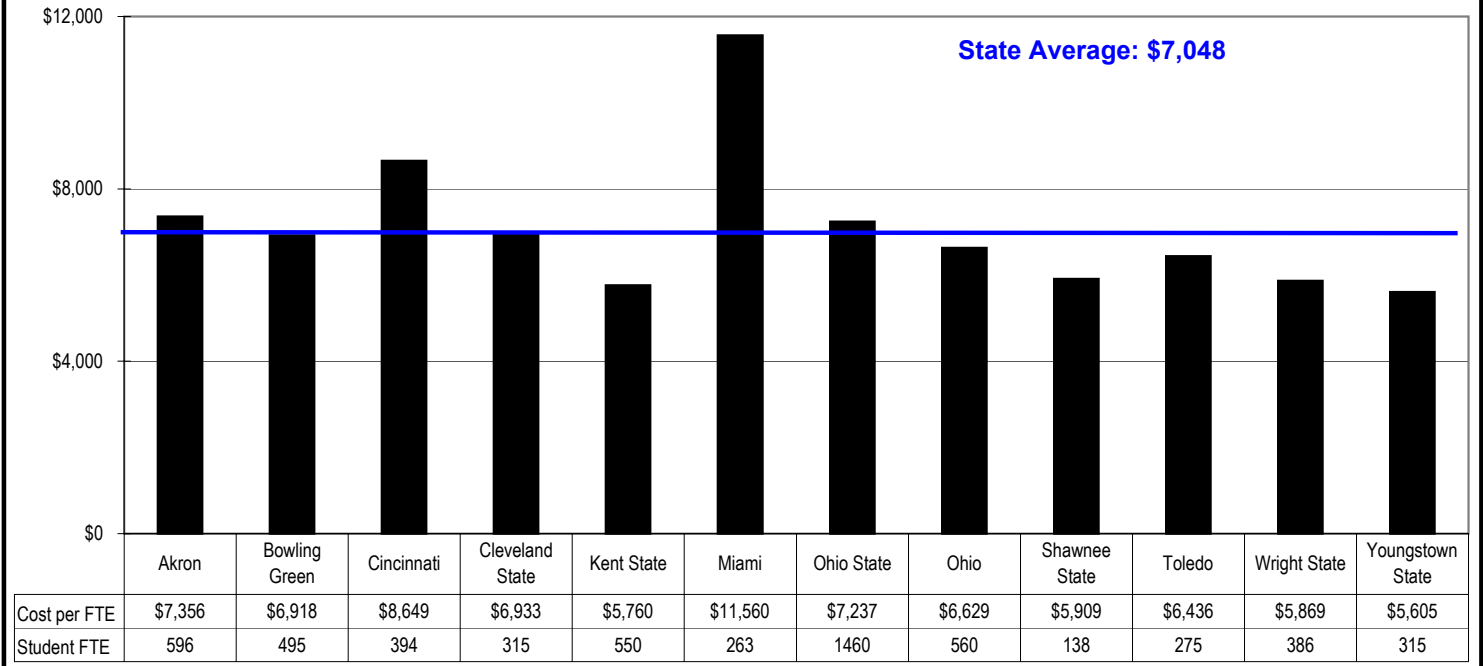


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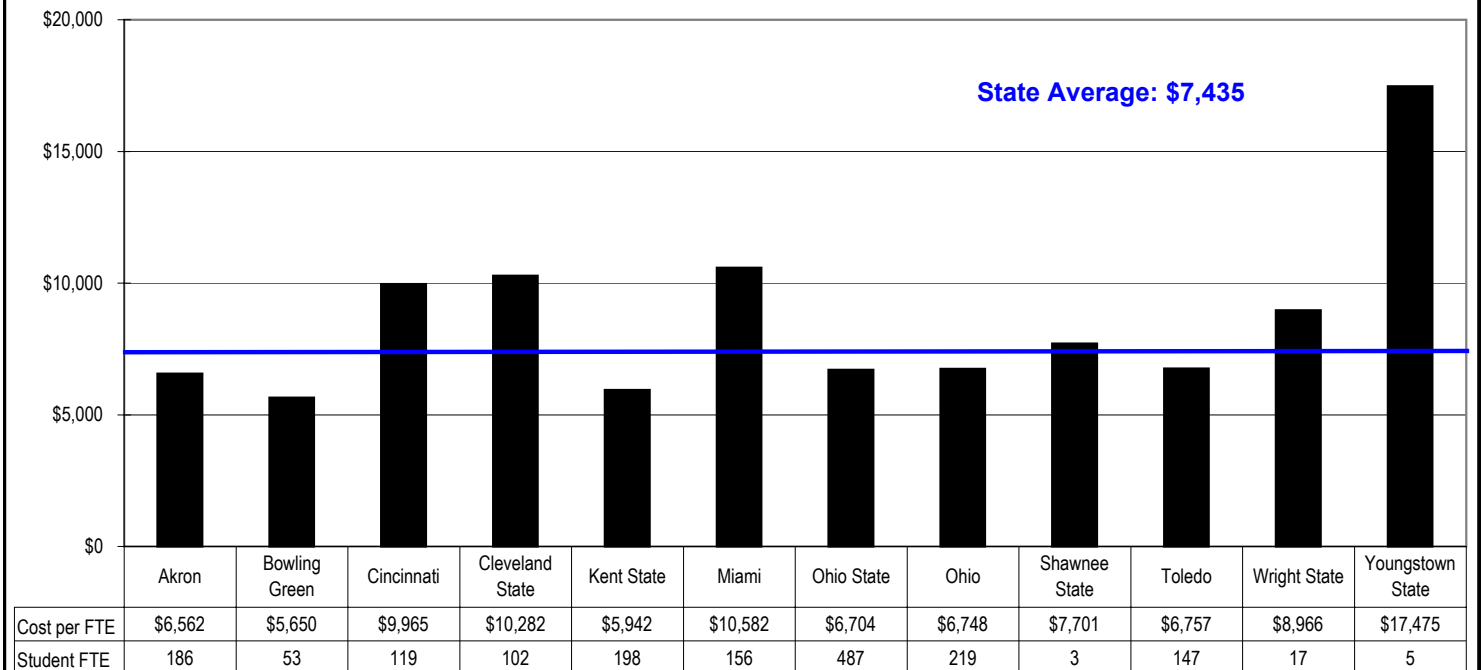
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Sociology



Anthropology

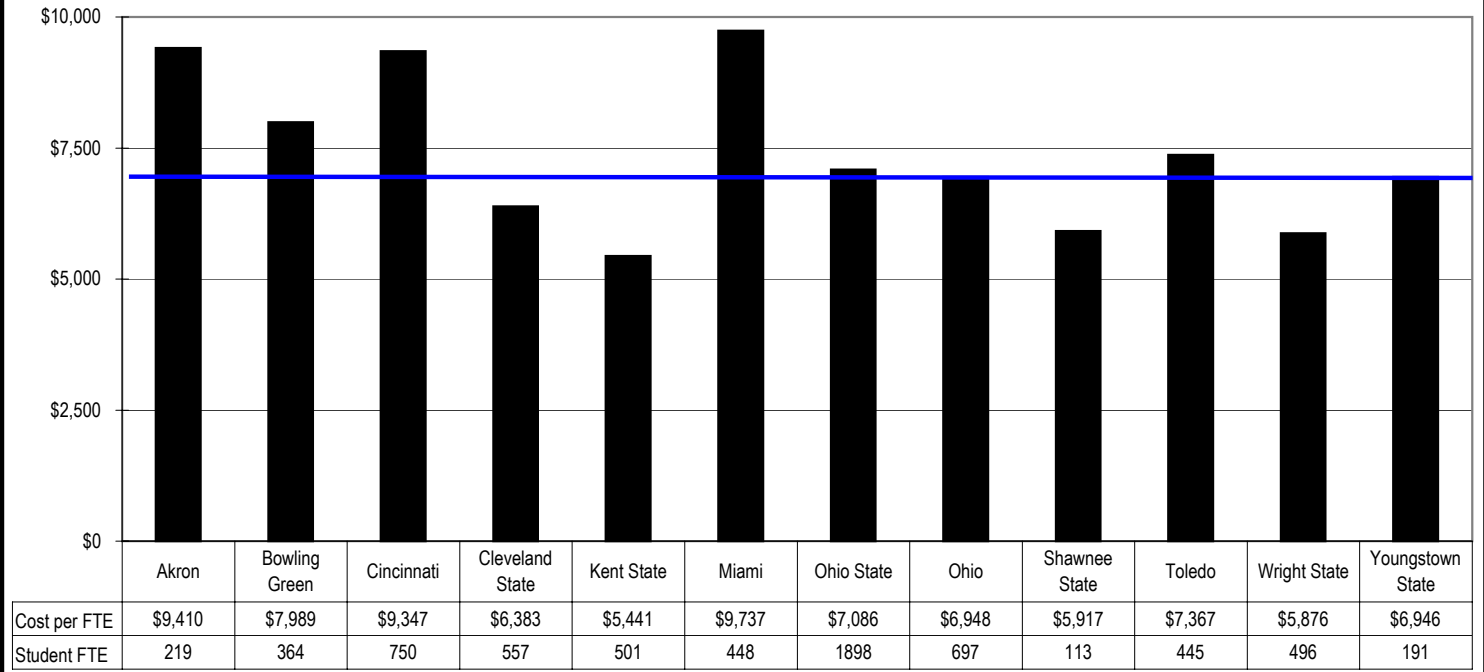


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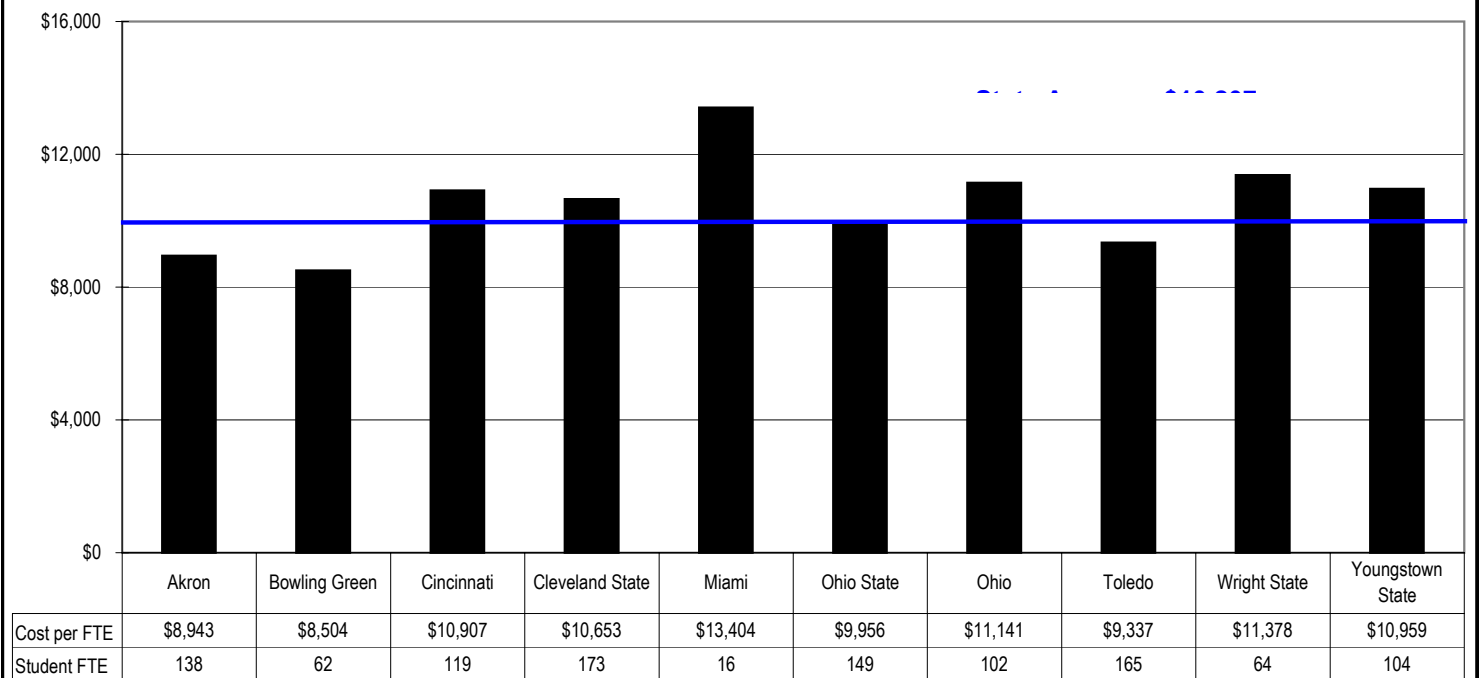
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004Data

History



Social Work

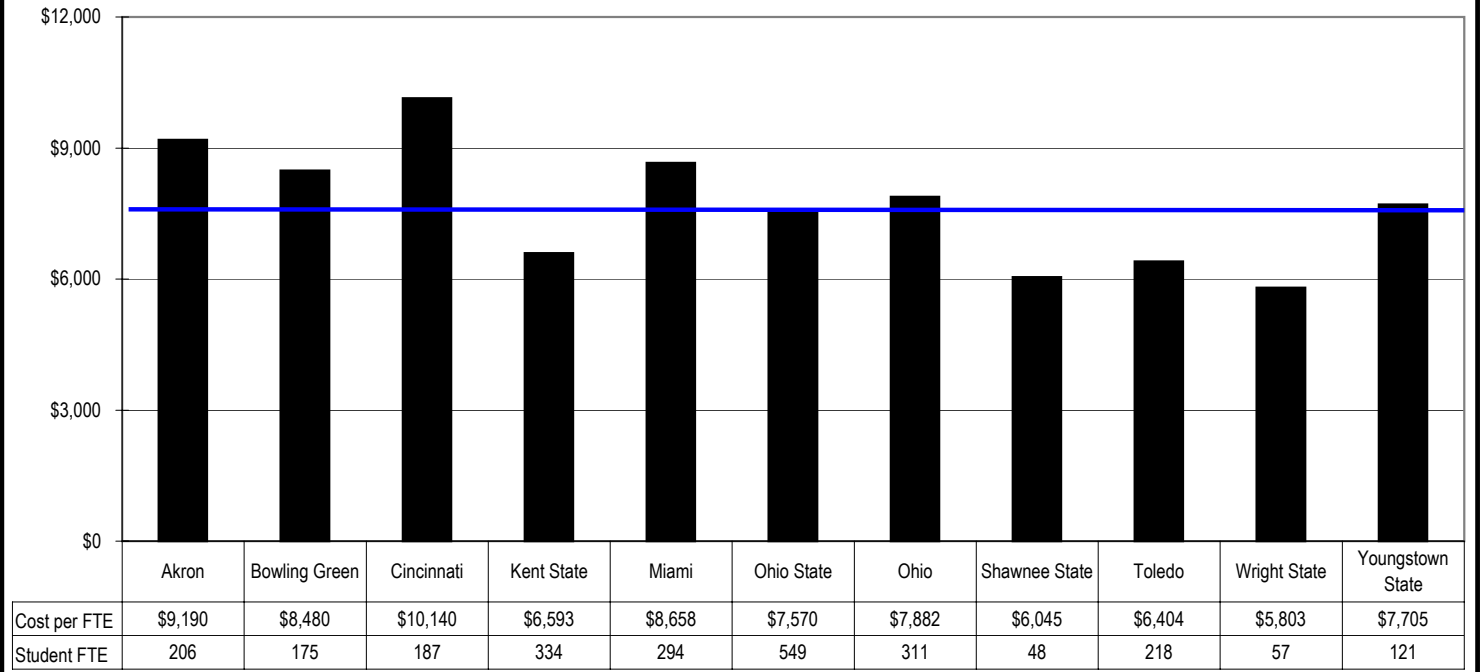


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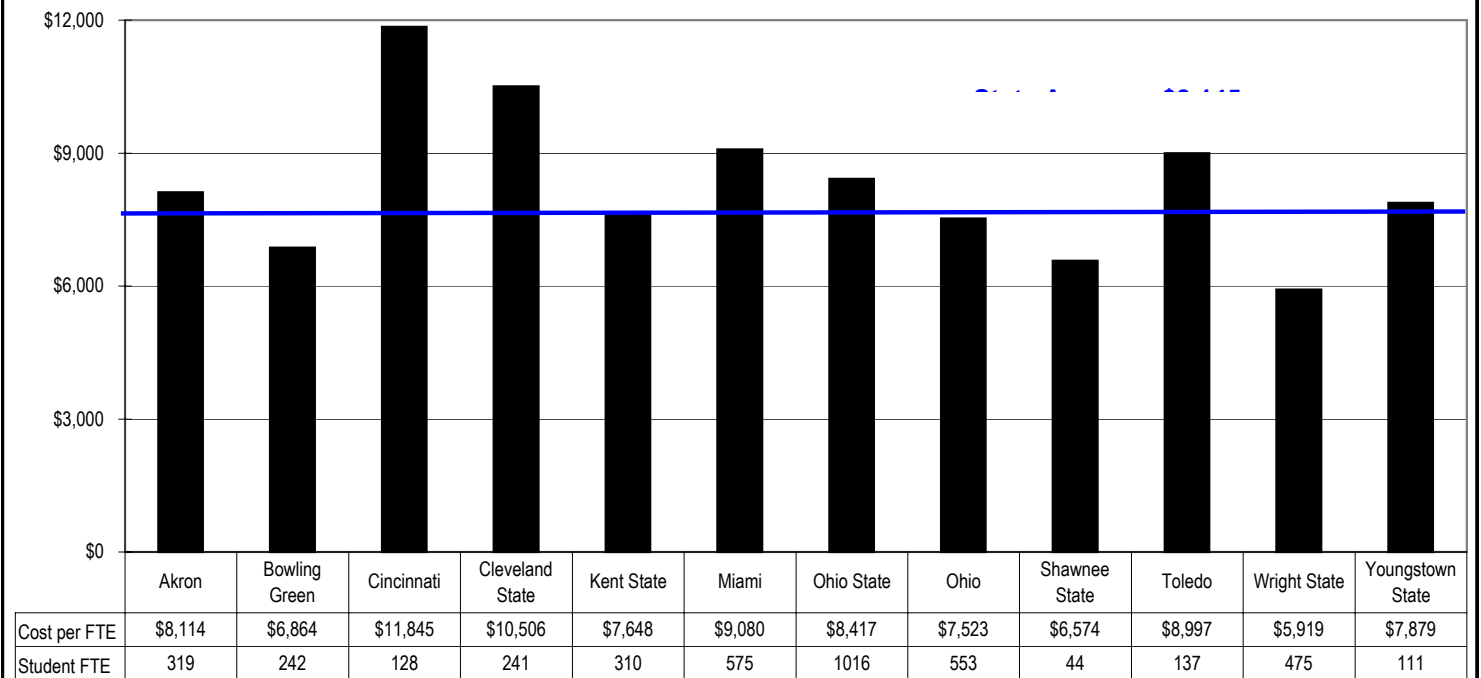
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Geography



Political Science

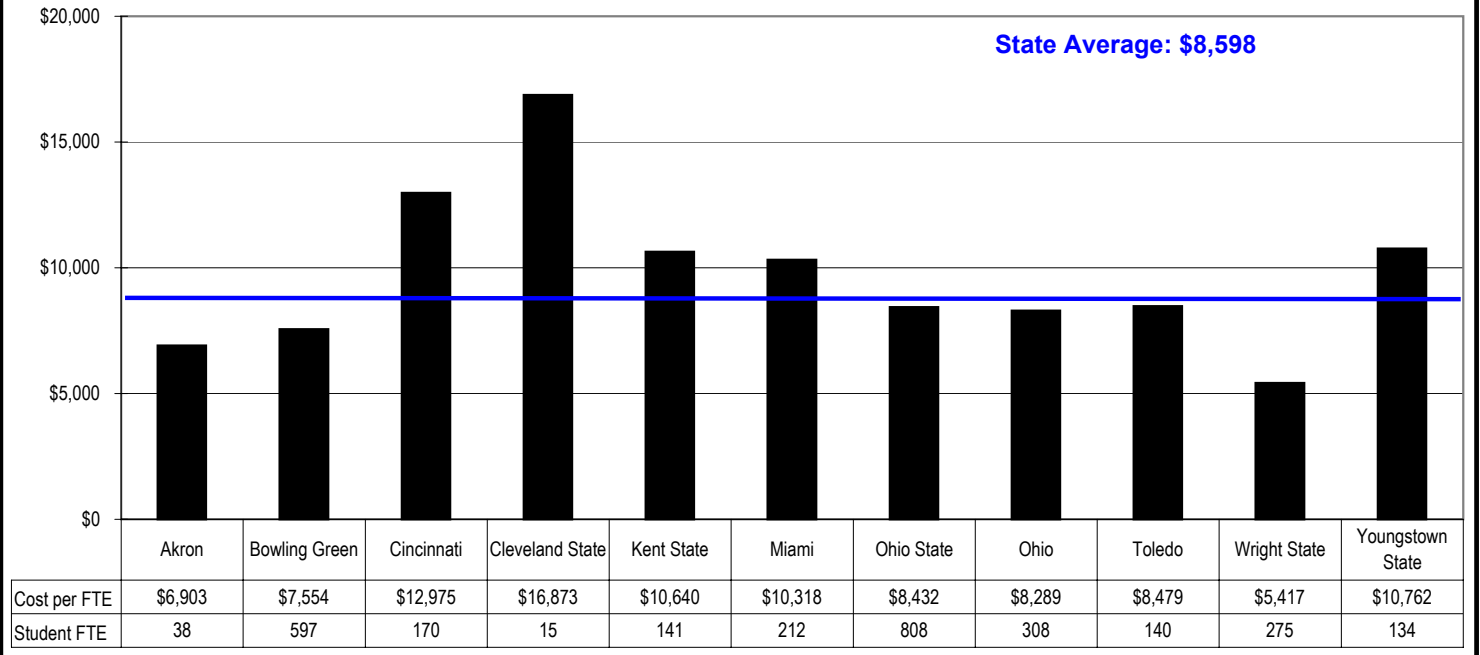


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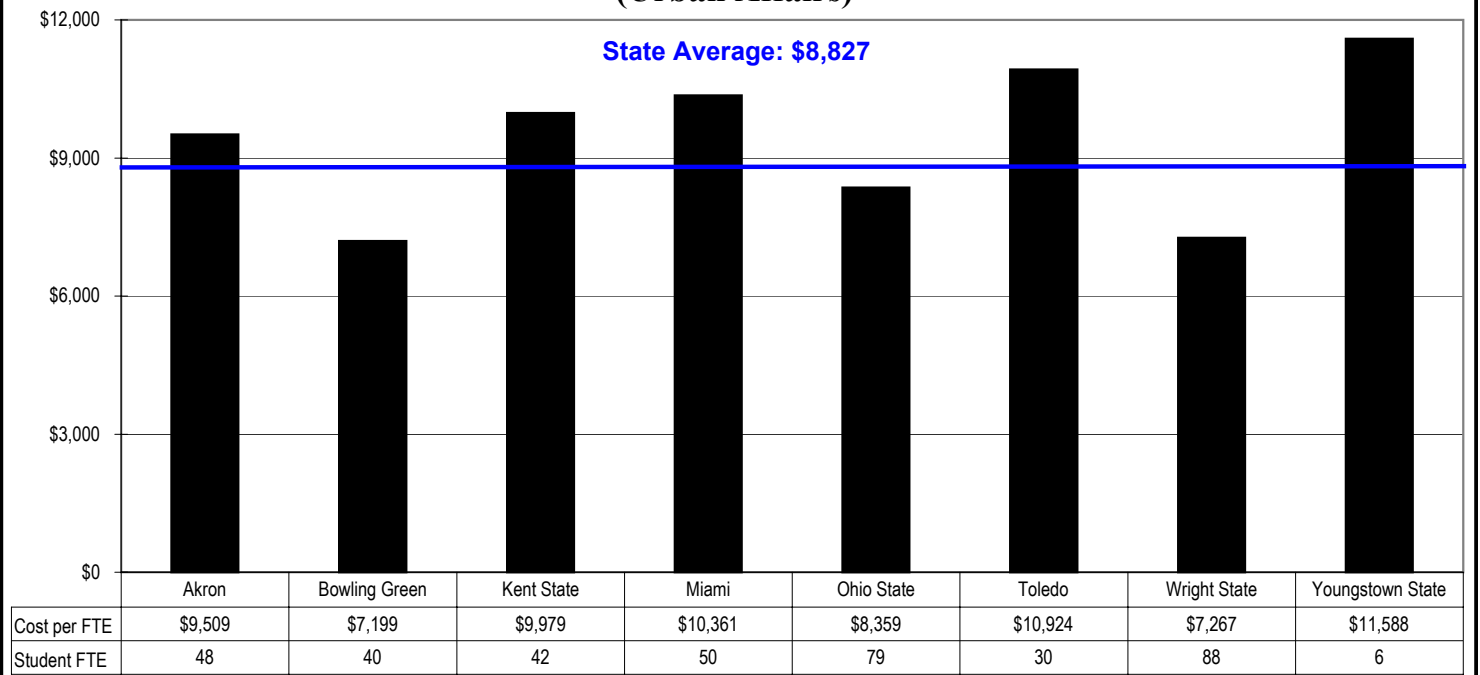
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Ethnic Studies



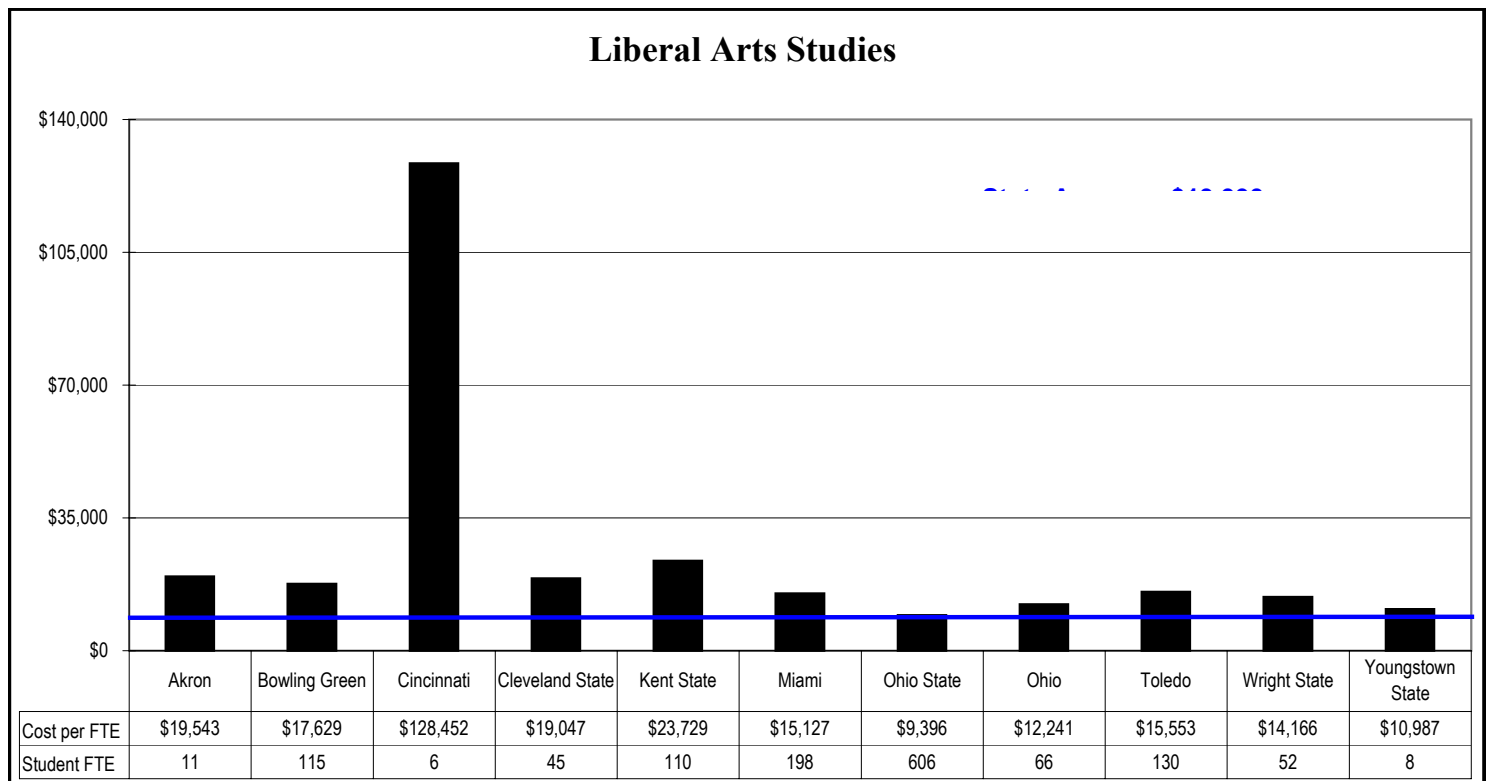
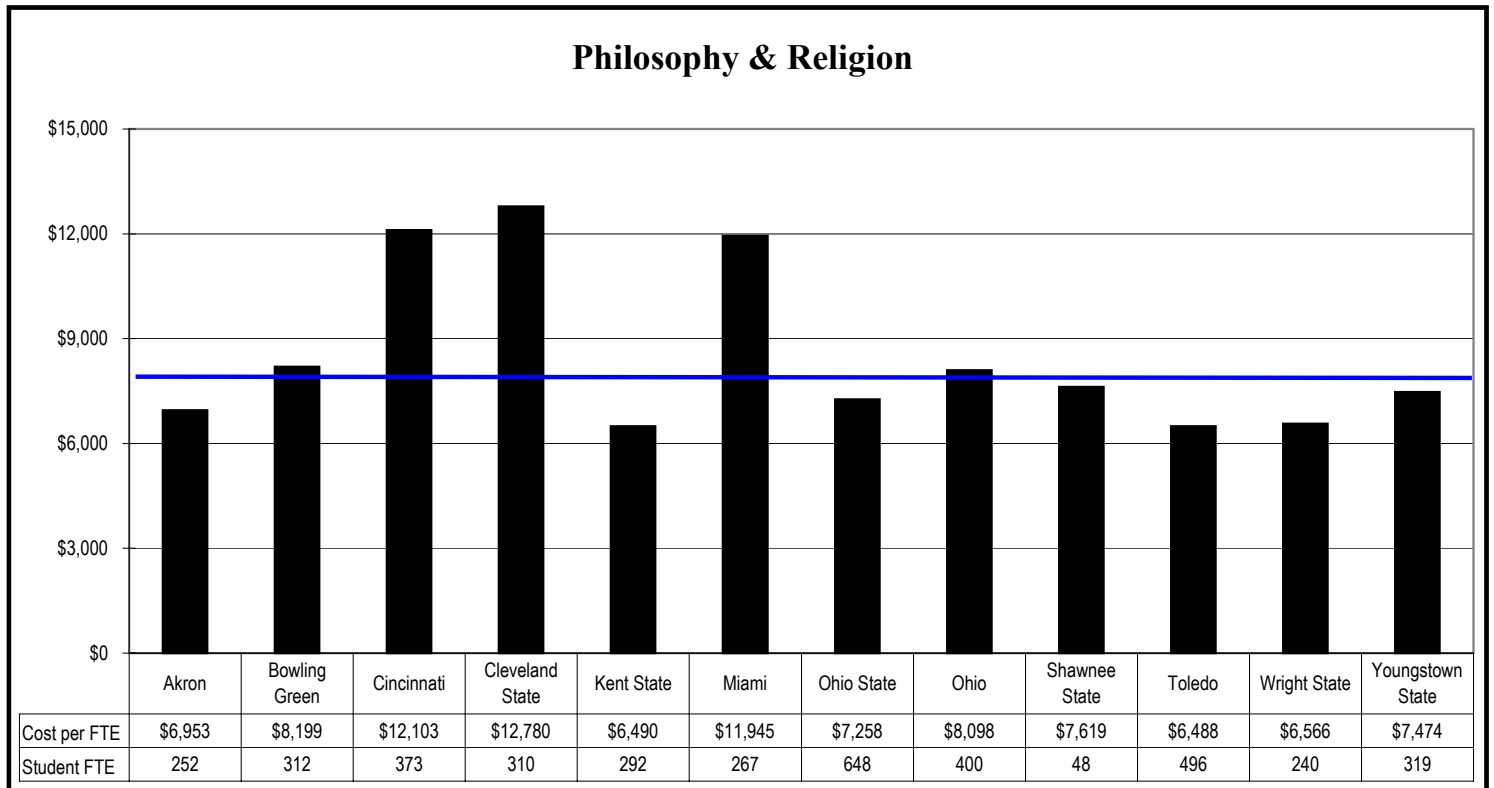
Public Administration & Services (Urban Affairs)



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

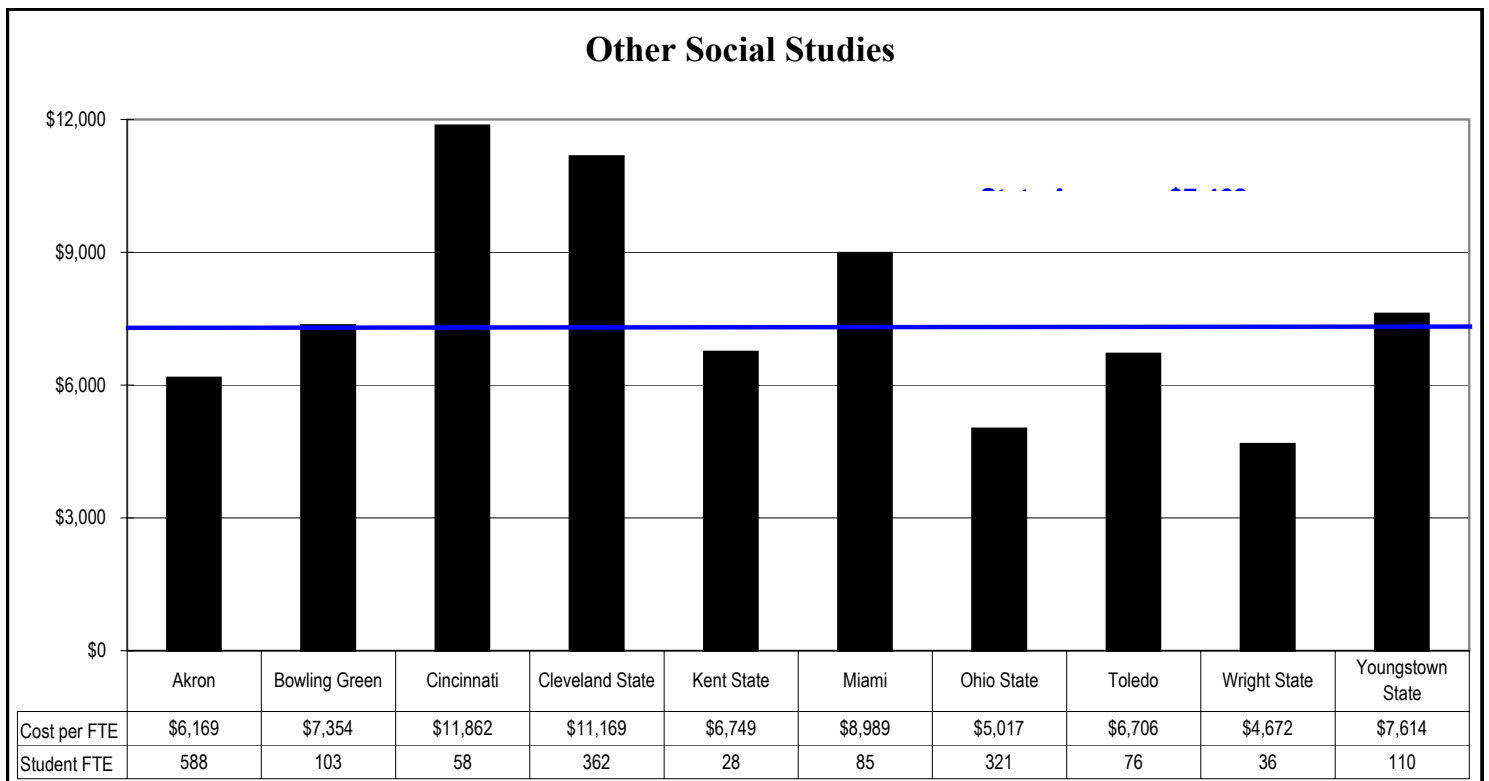
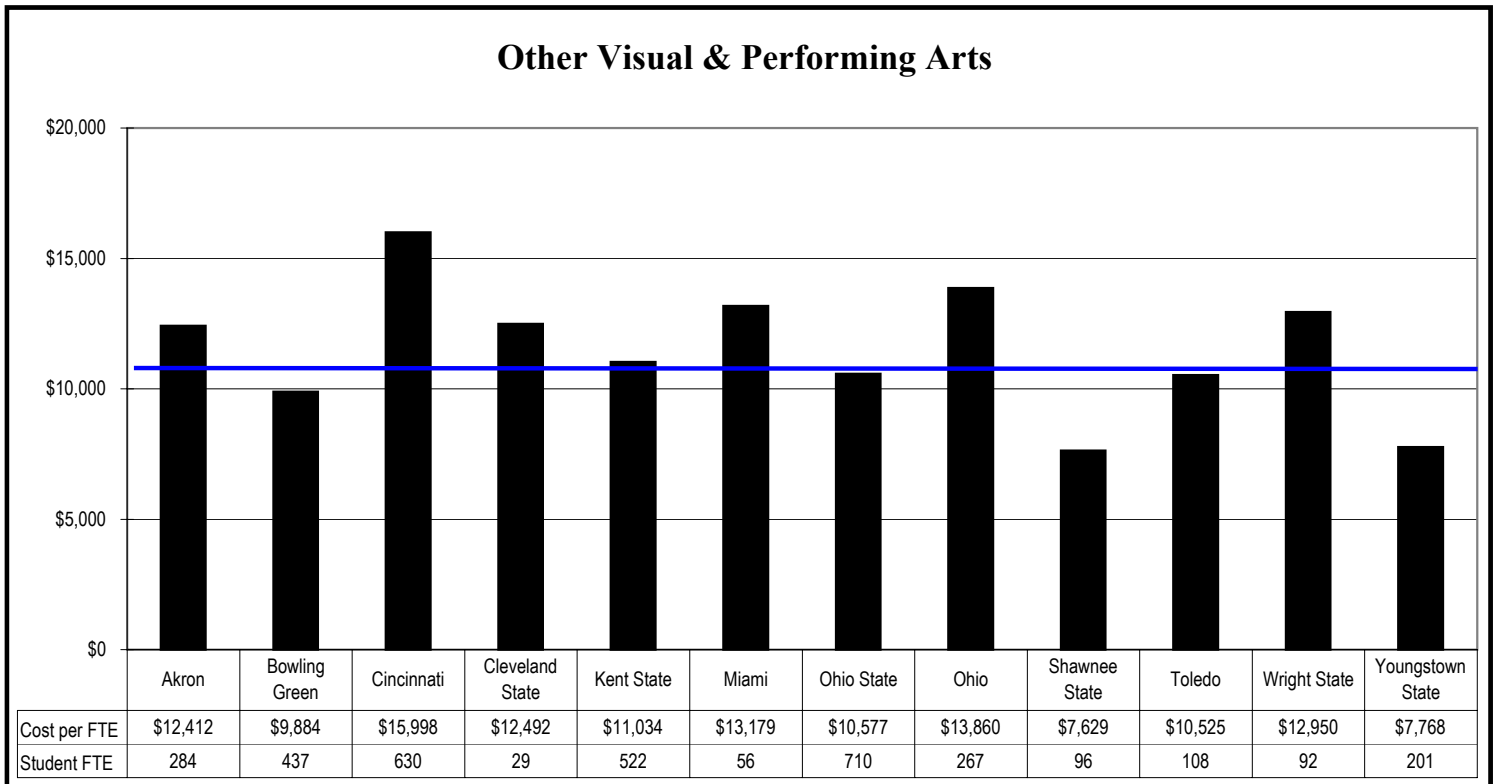
Undergraduate Cost per FTE by Subject Field - 2004 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

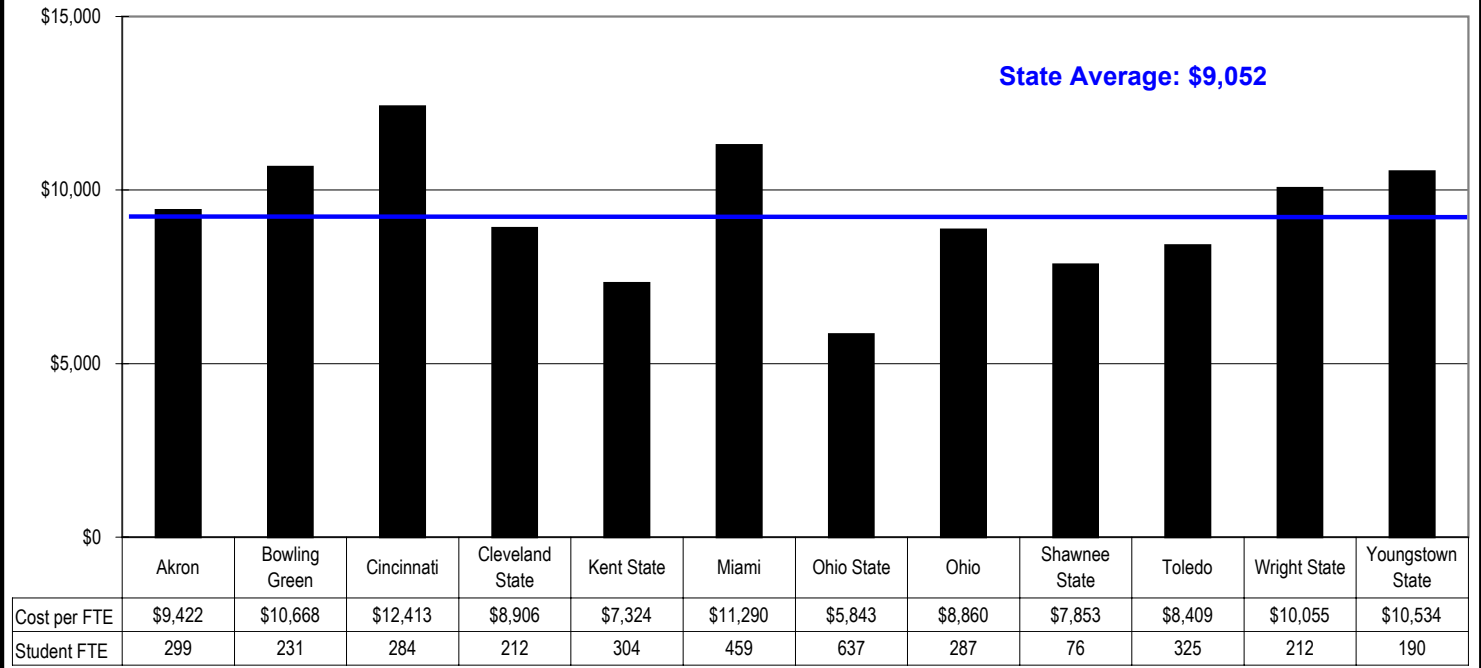


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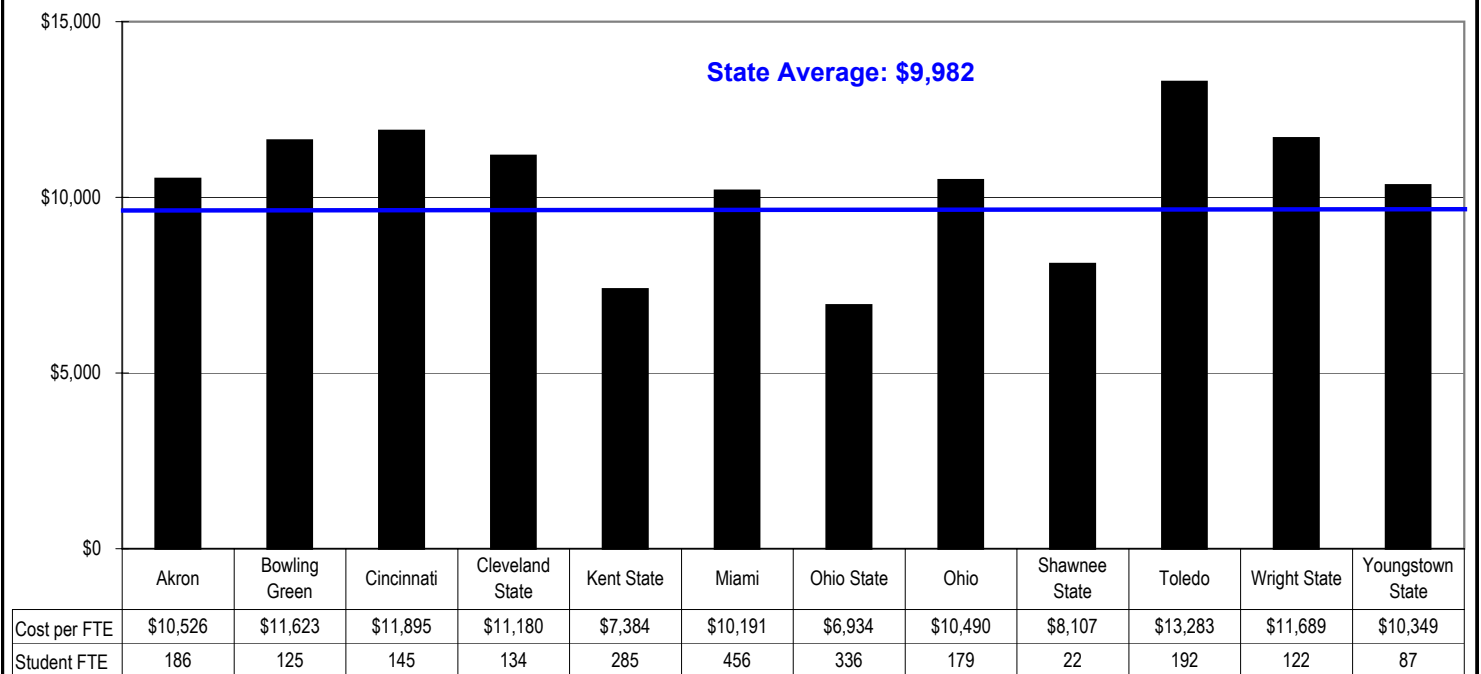
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Accountancy



Finance

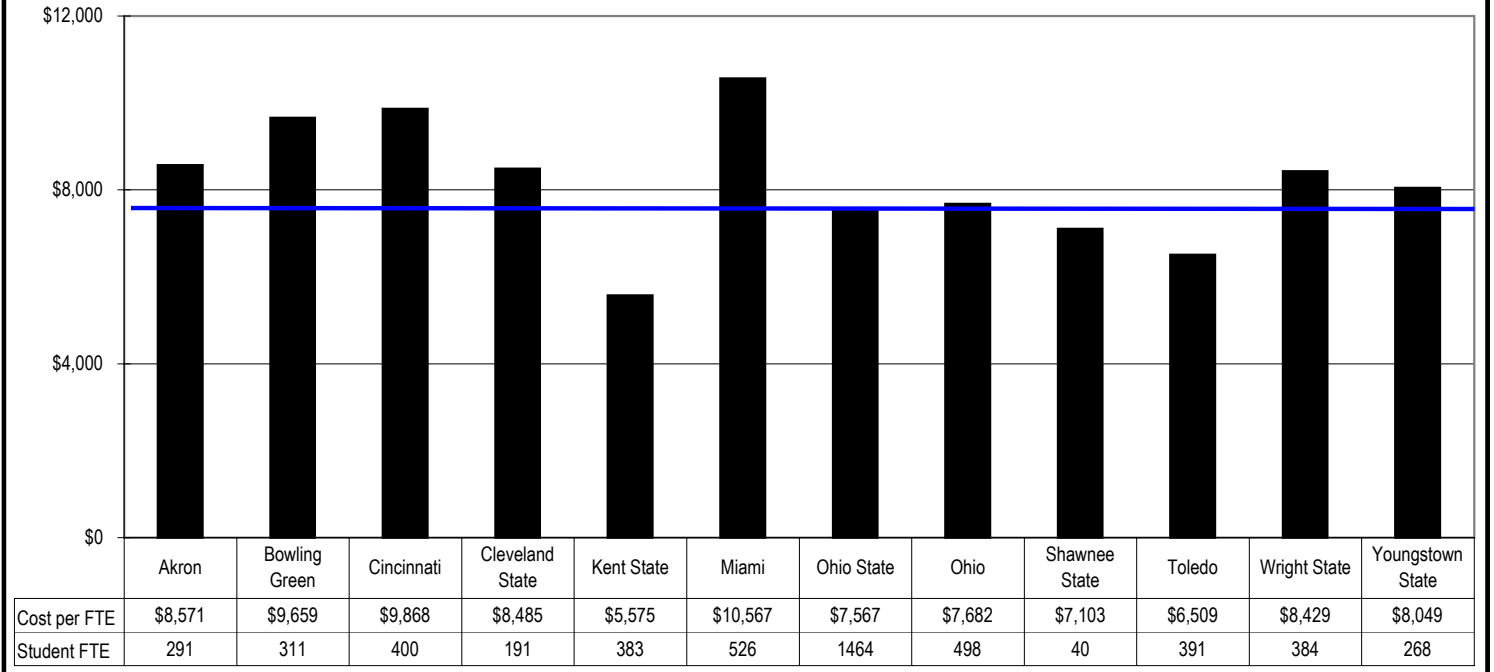


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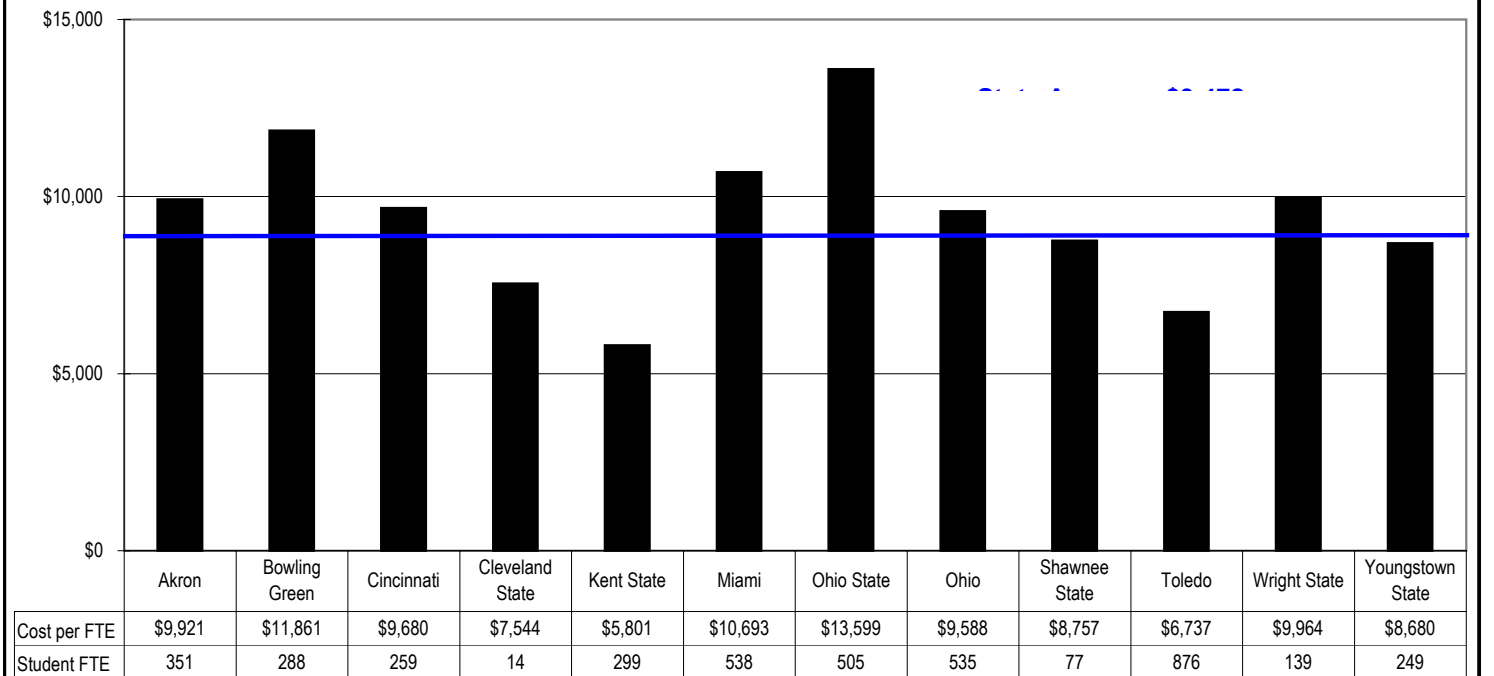
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Economics



Management

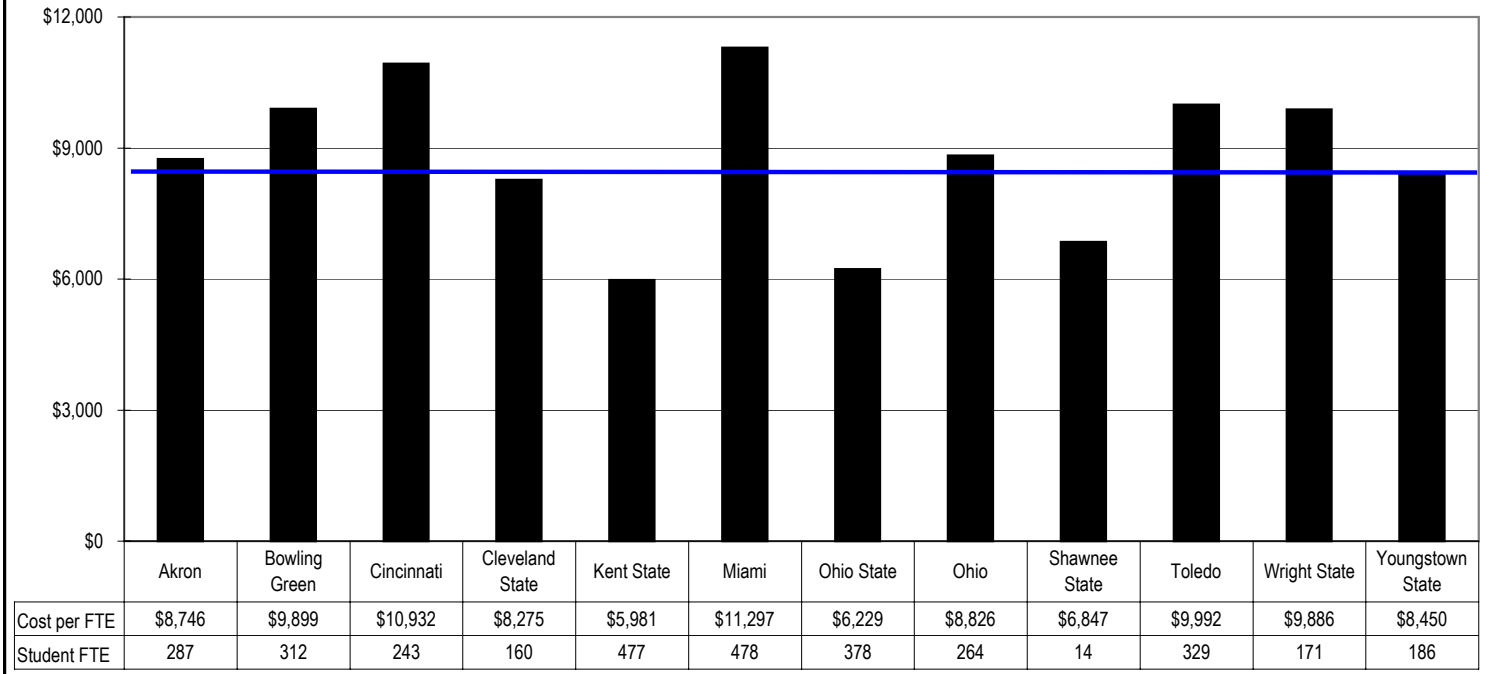


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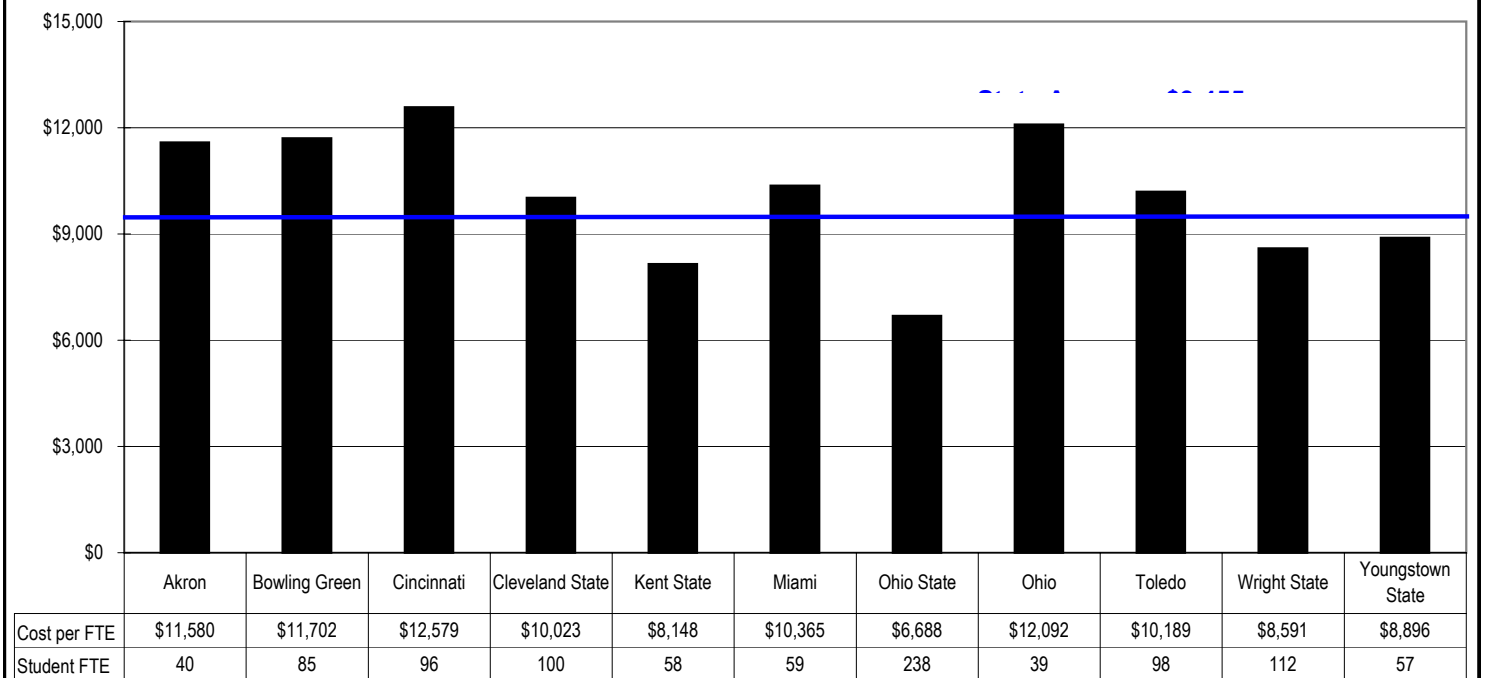
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Marketing



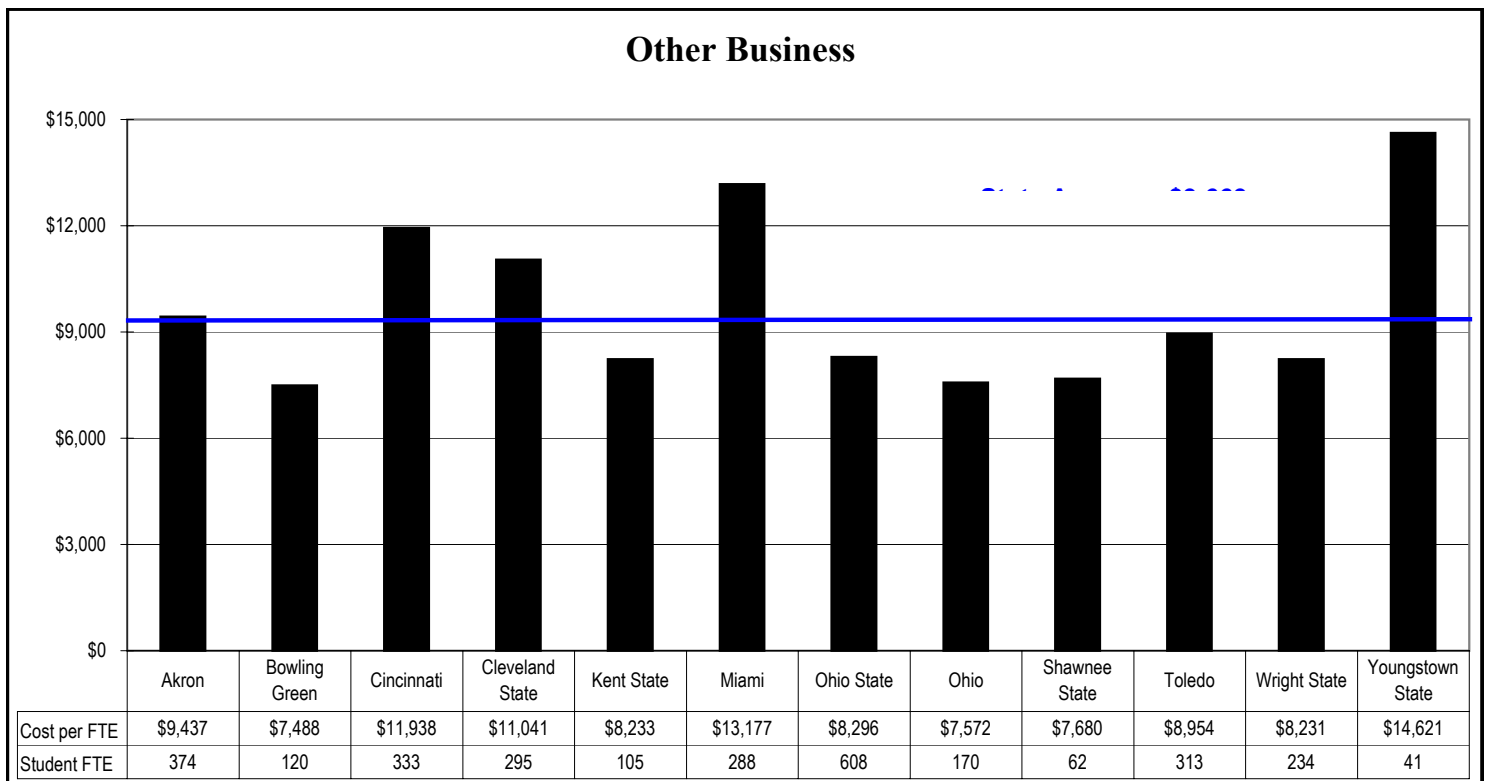
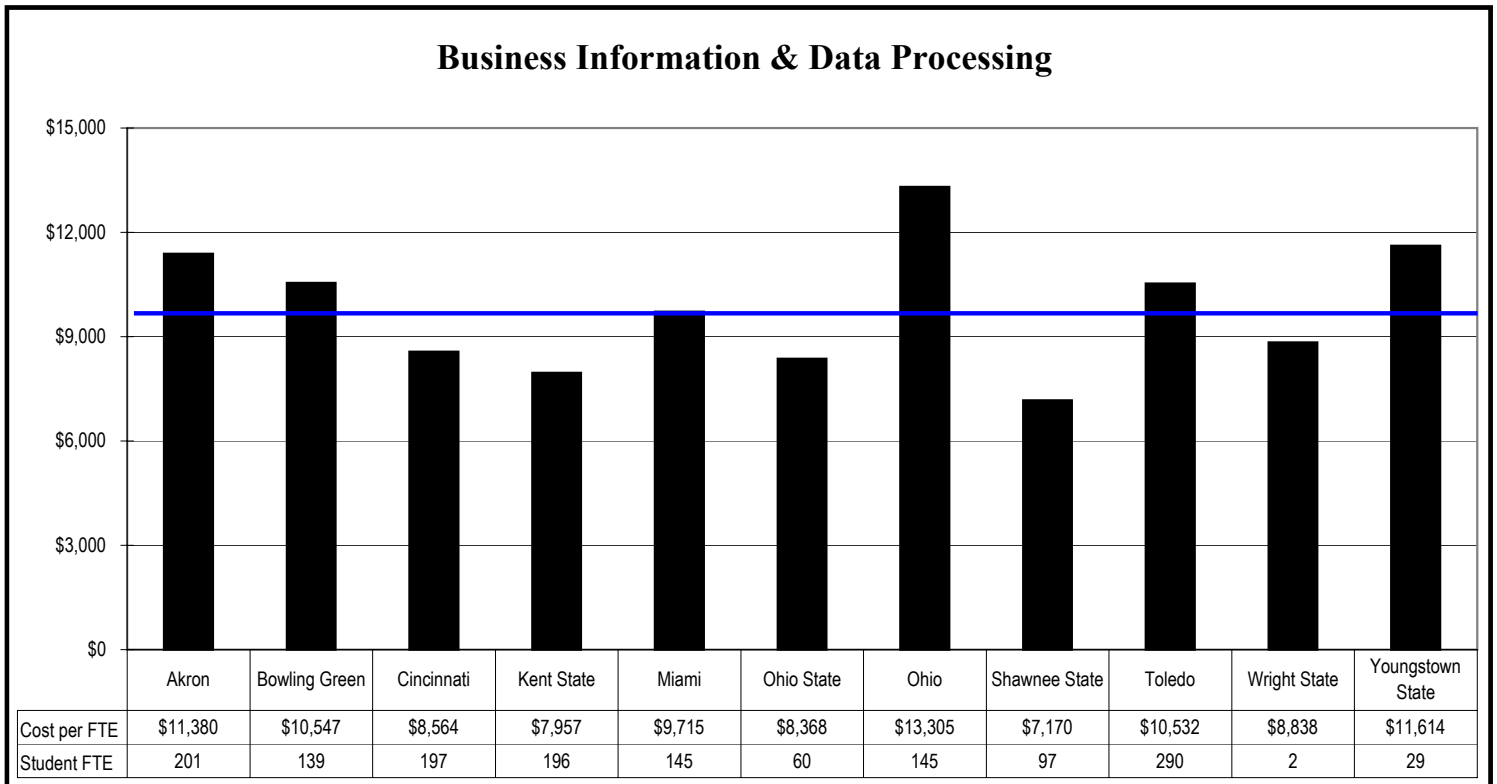
Human Resources



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

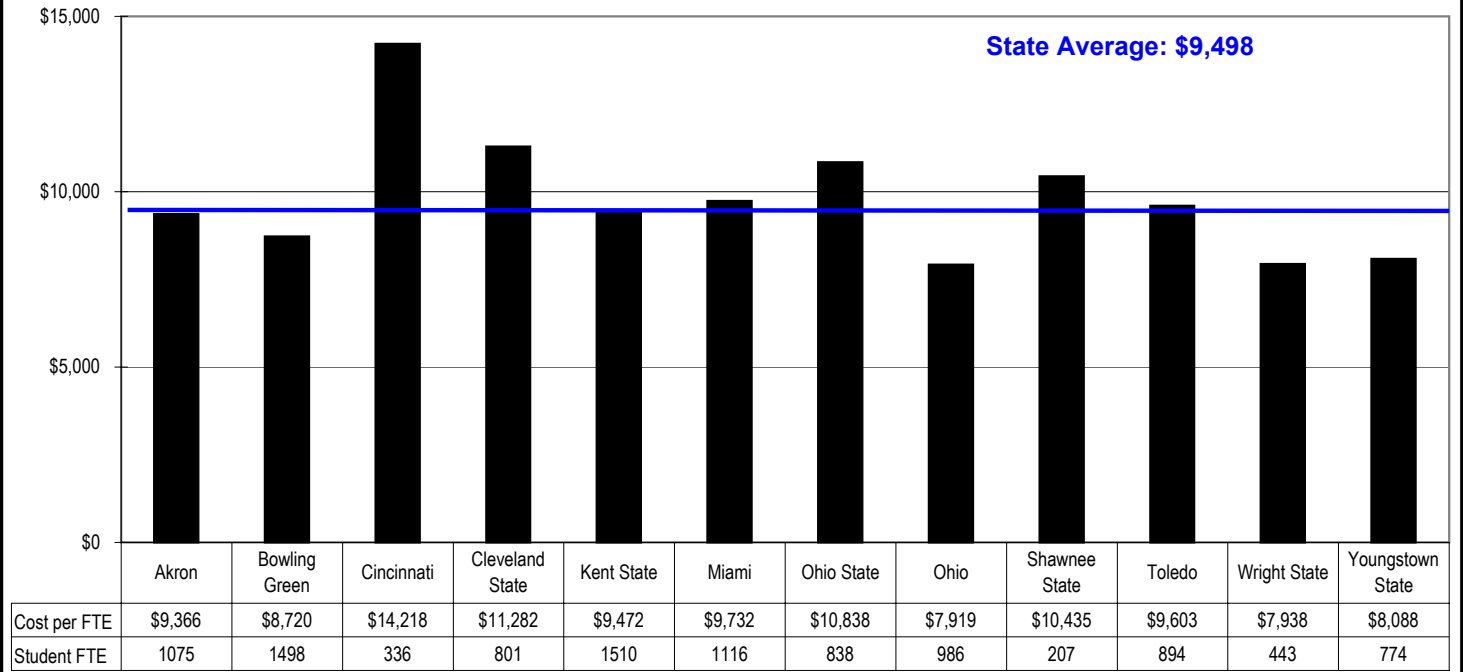


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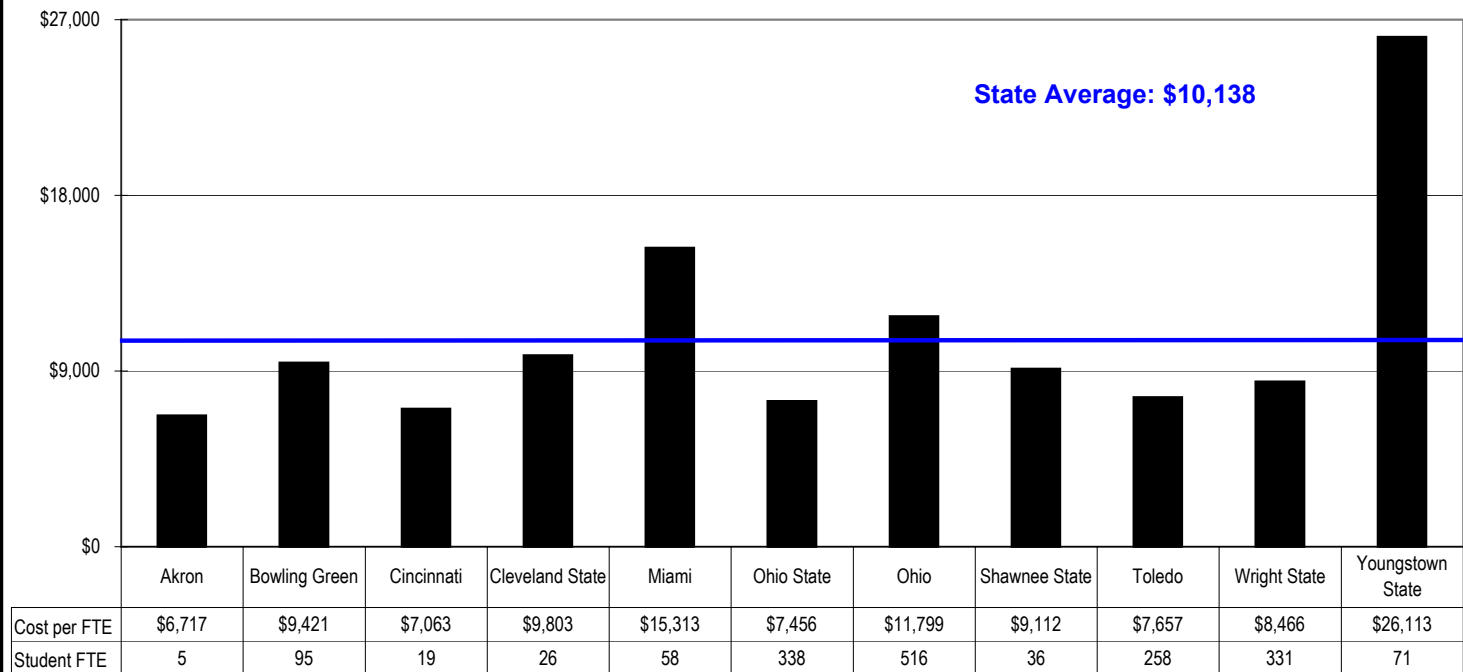
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Teaching



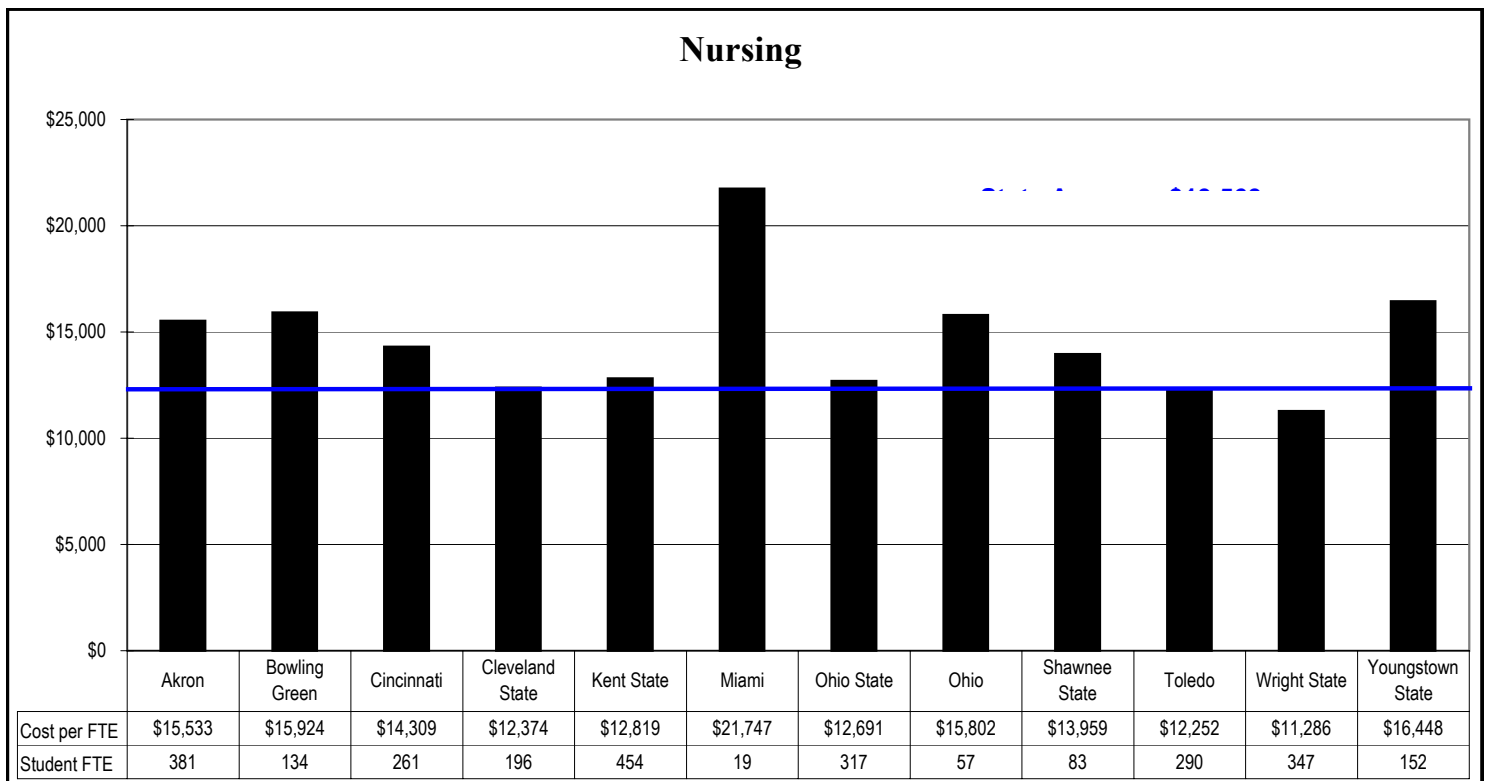
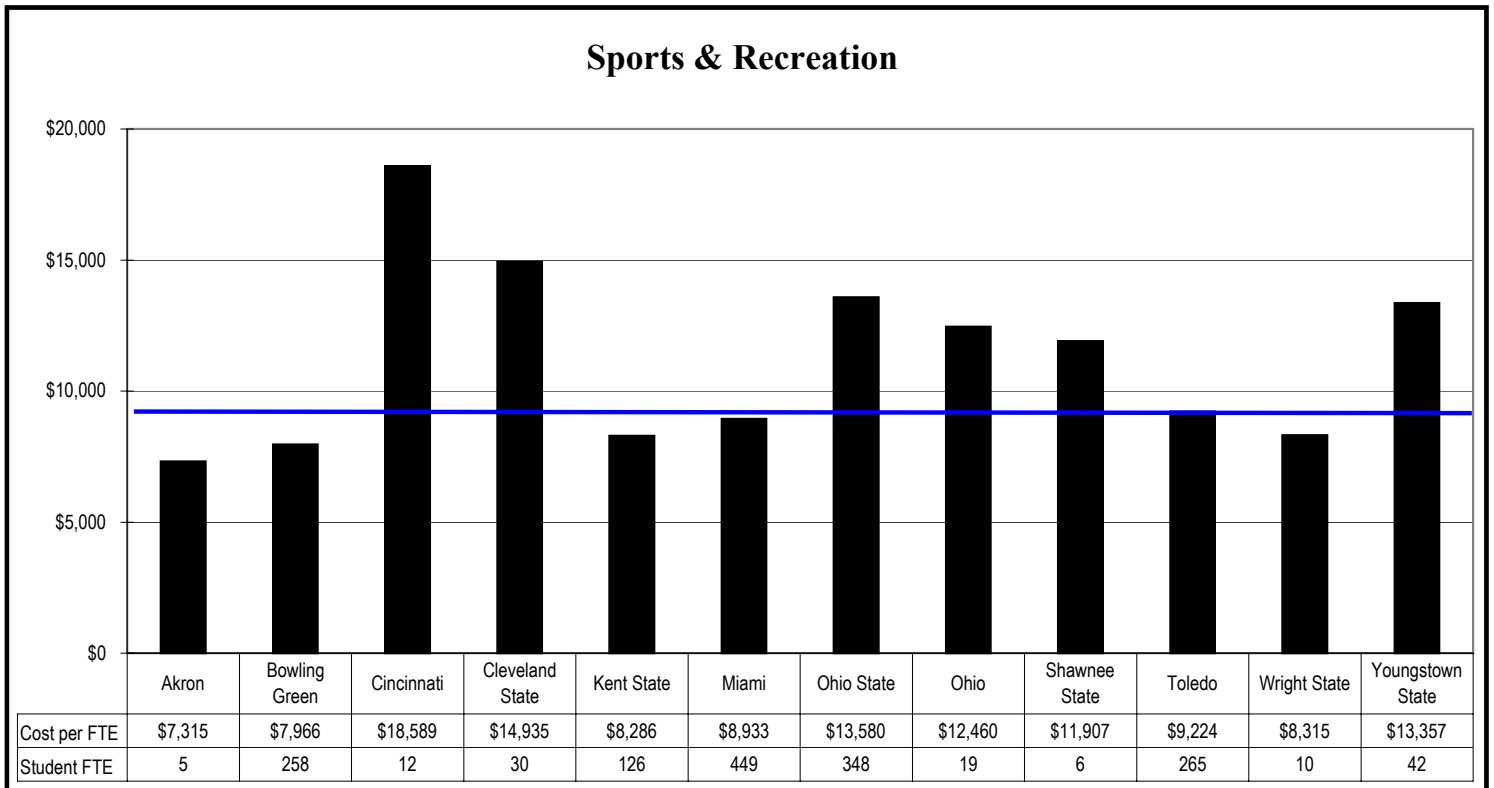
Health & Physical Education



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

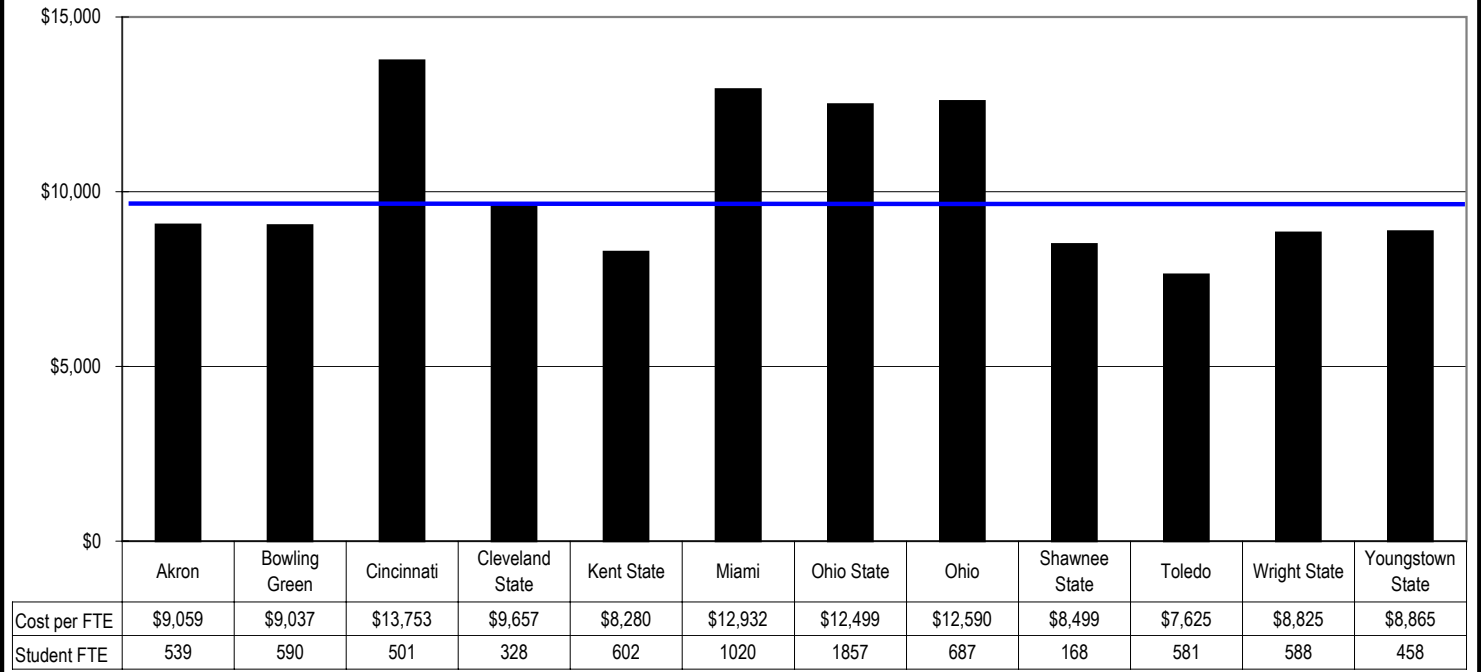


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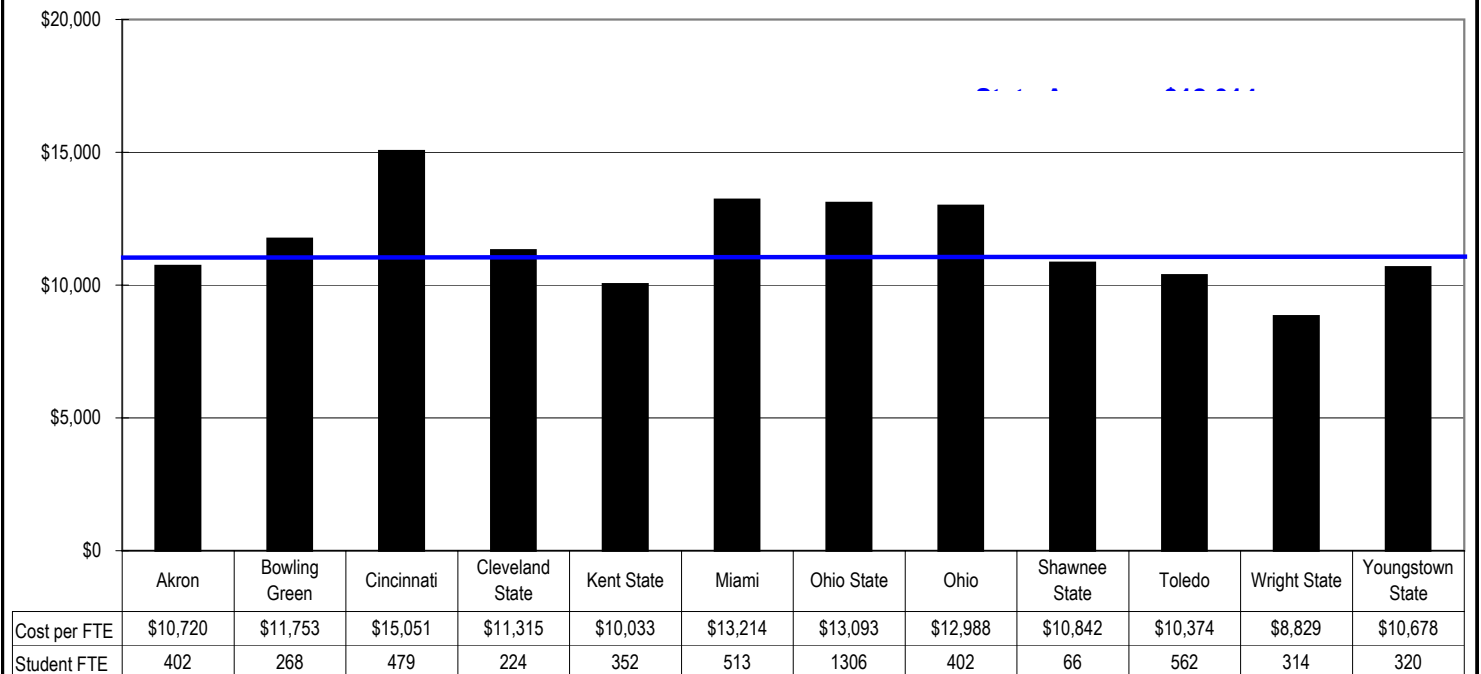
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Biology



Chemistry

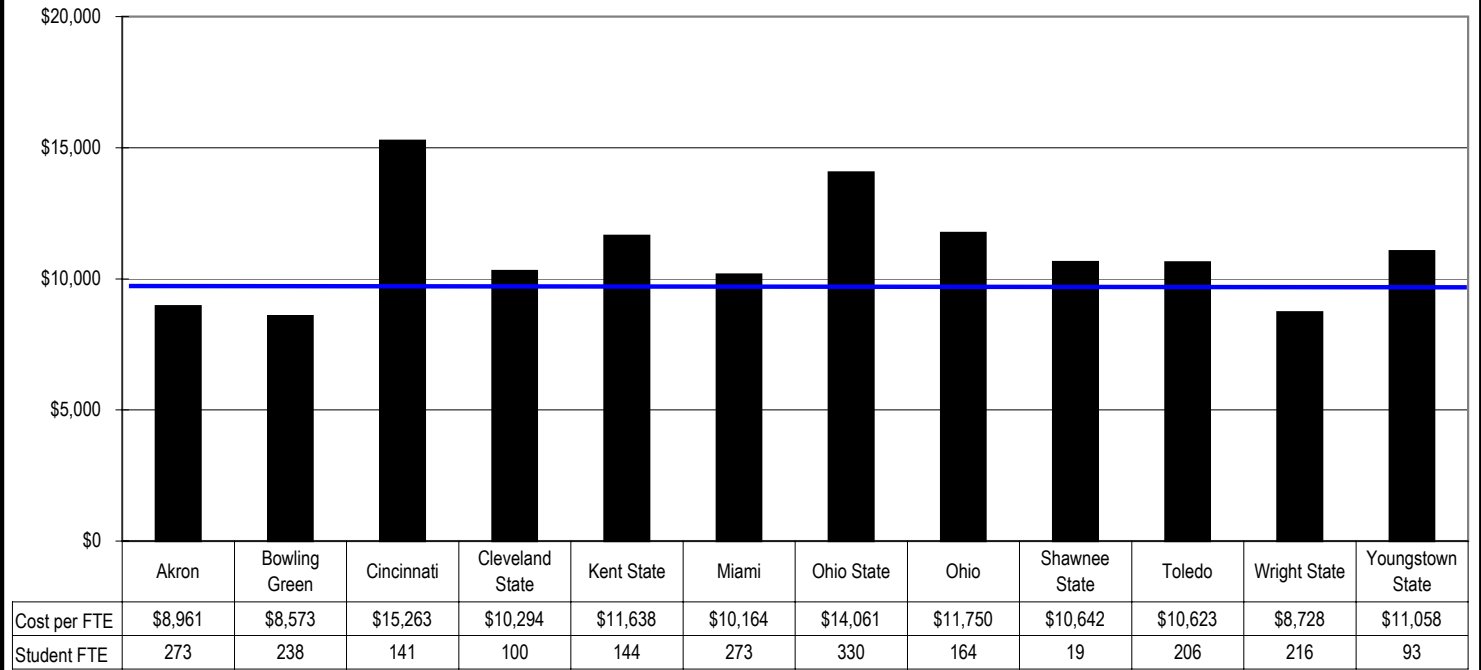


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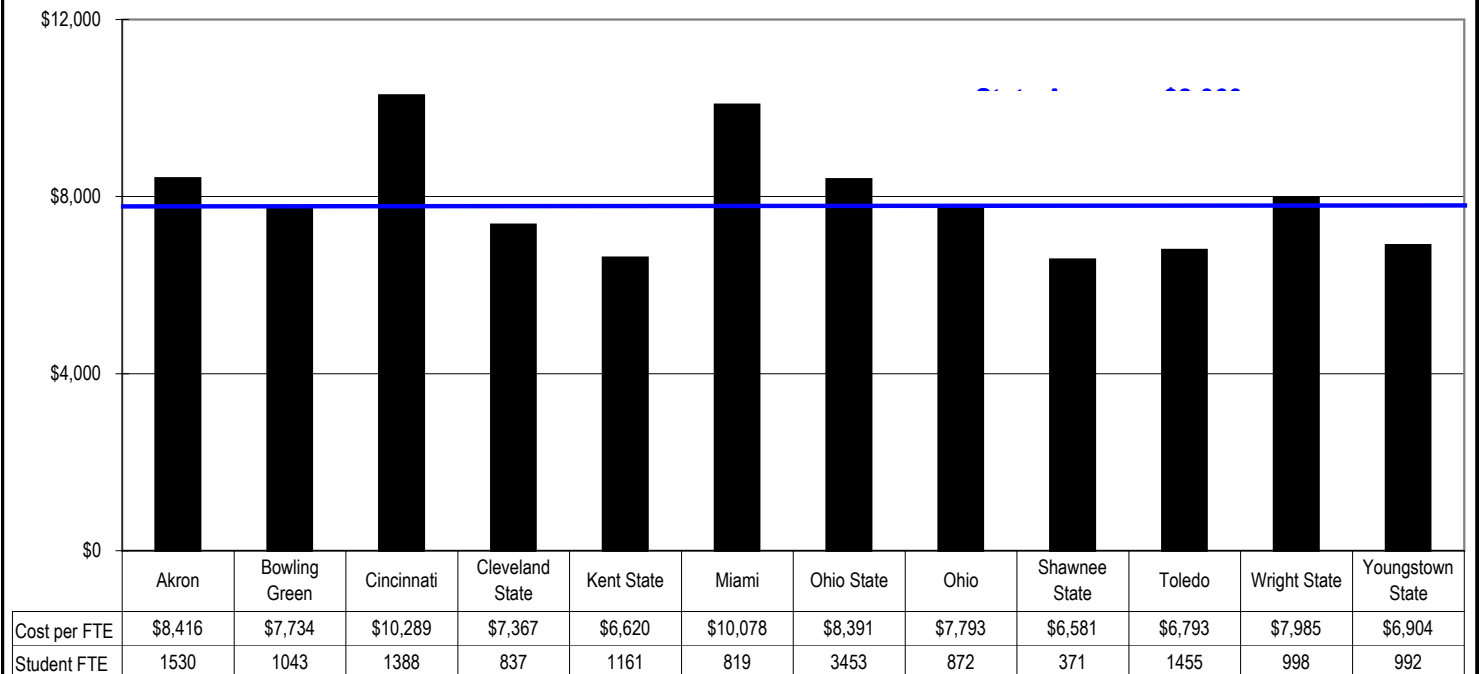
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Geology



Math

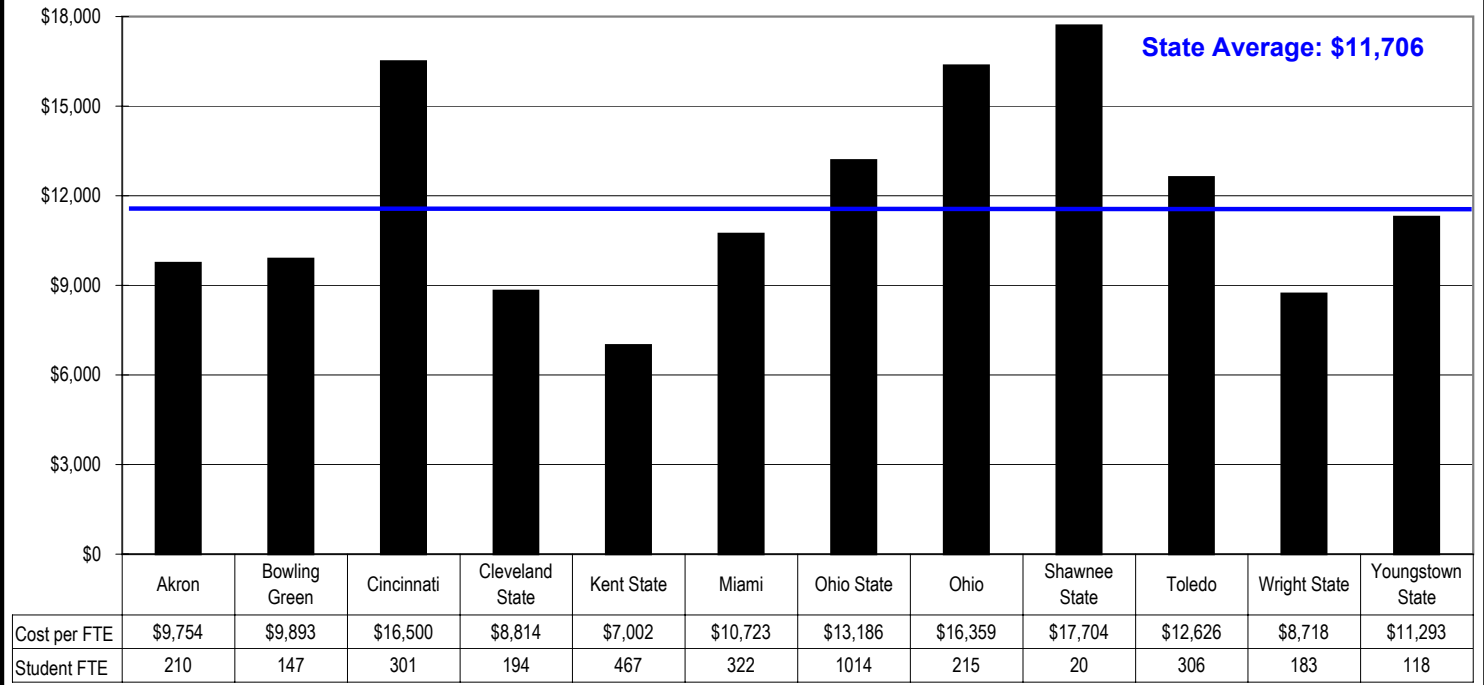


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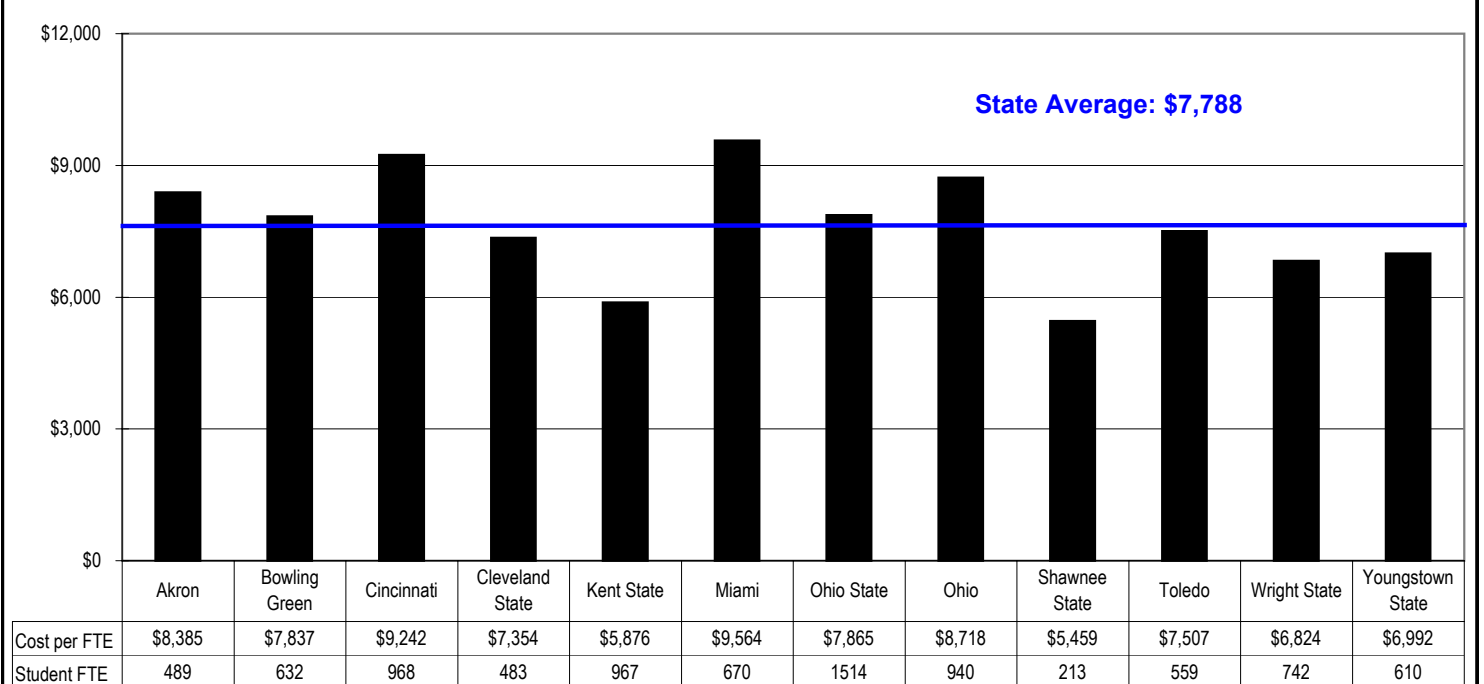
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data

Physics



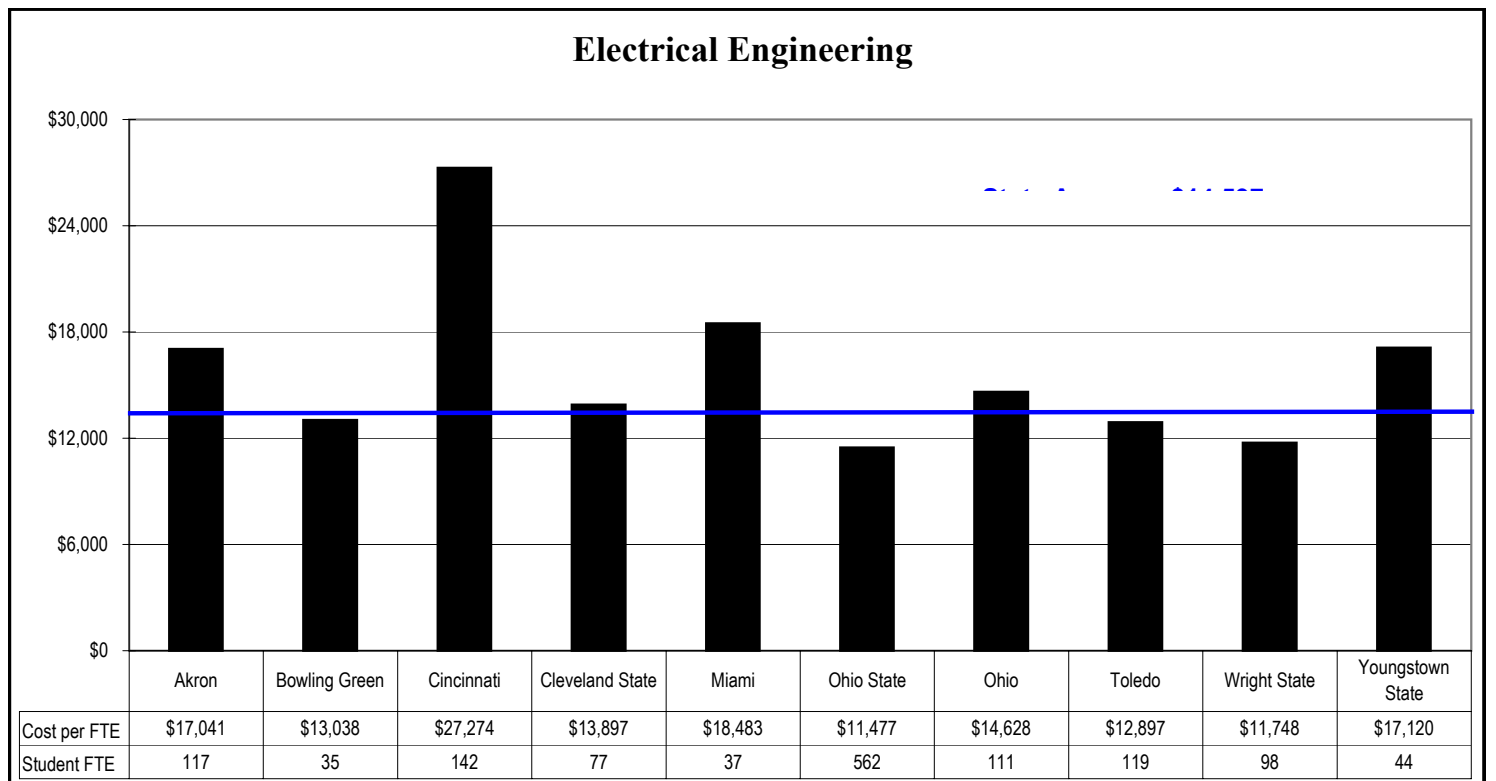
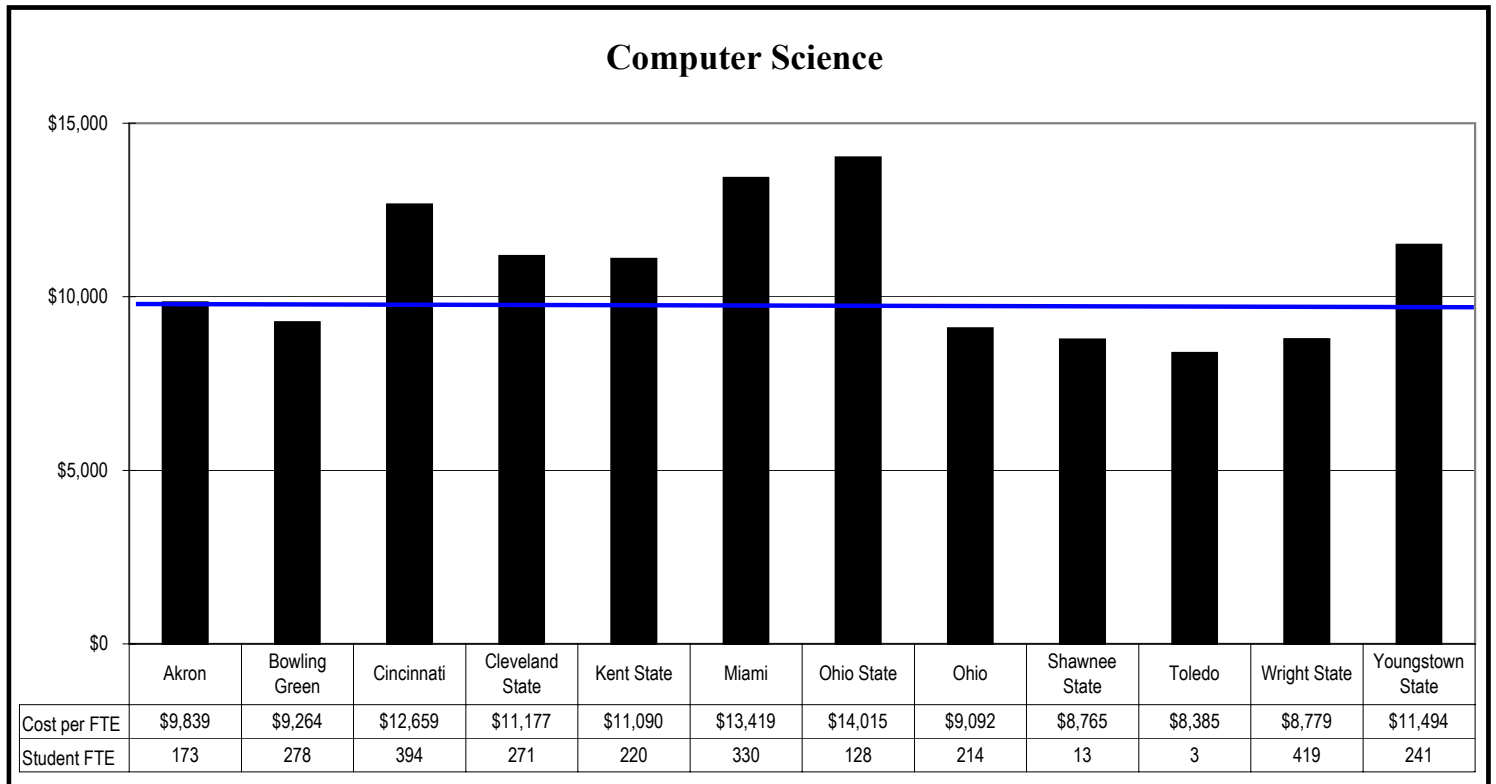
Psychology



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

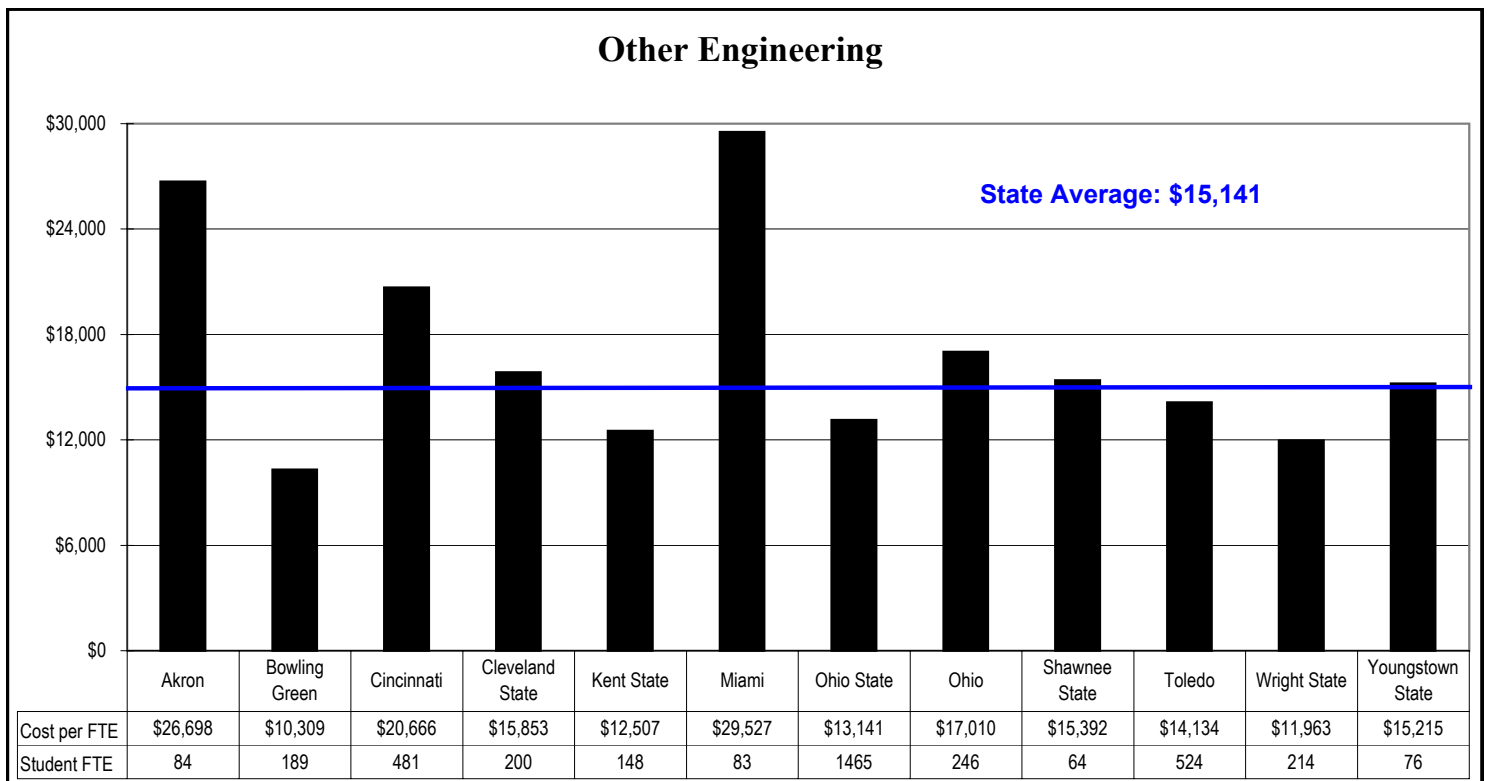
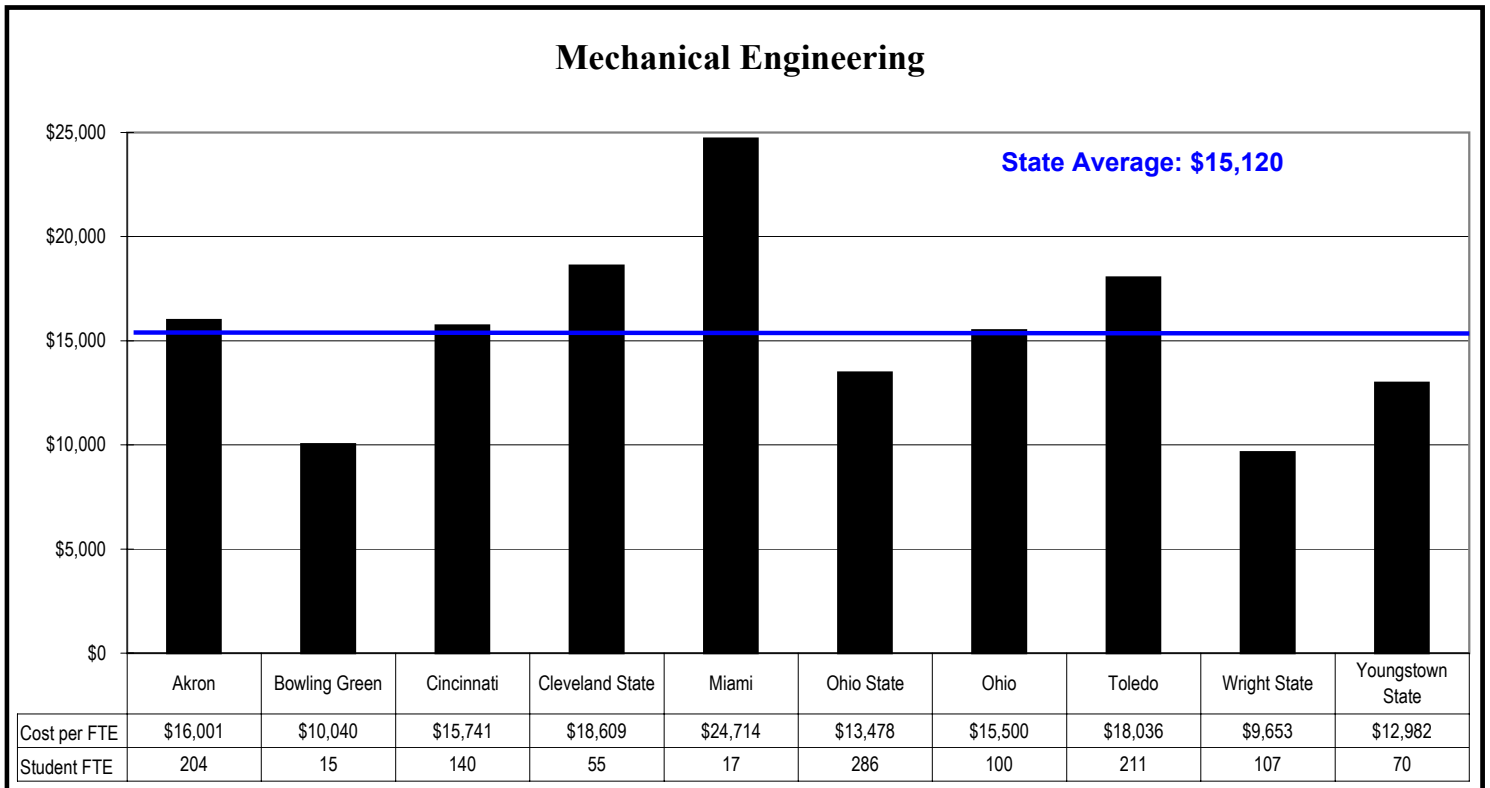
Undergraduate Cost per FTE by Subject Field - 2004 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2004 Data



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

Statewide Comparisons

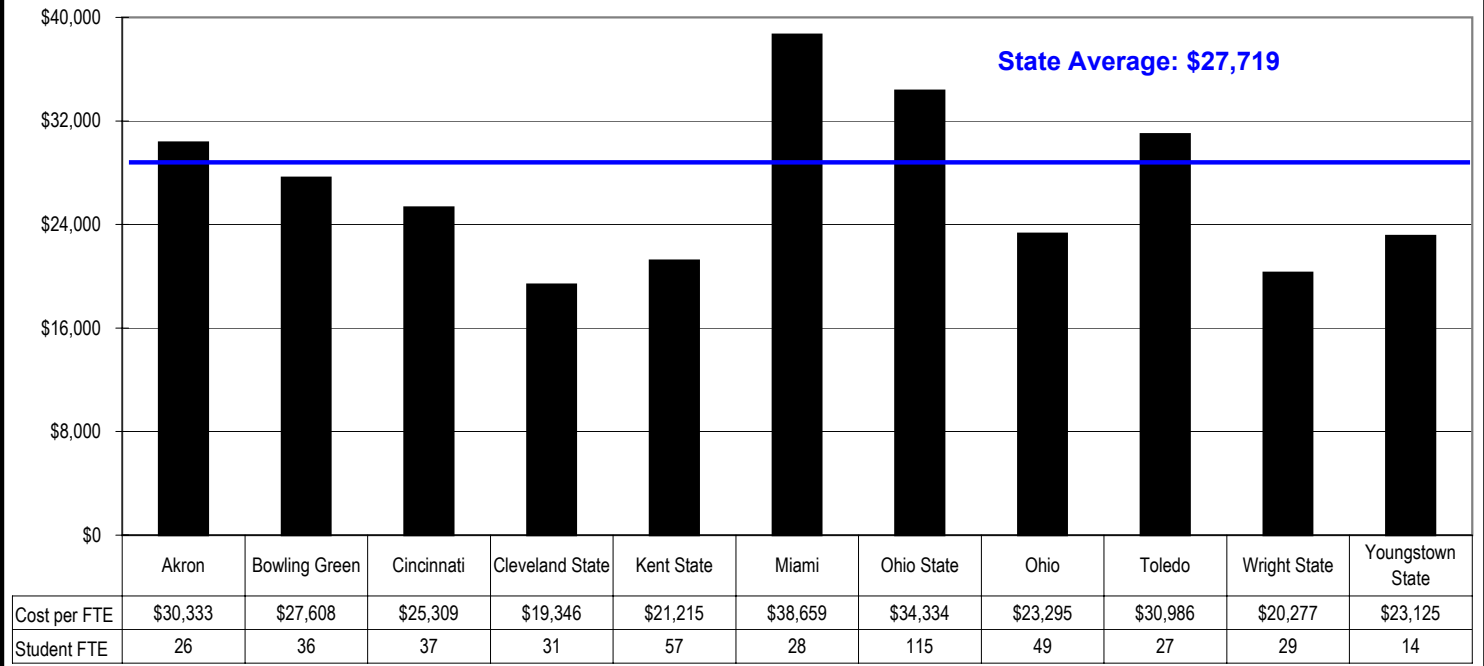
Cost Per FTE by Subject Field

Graduate

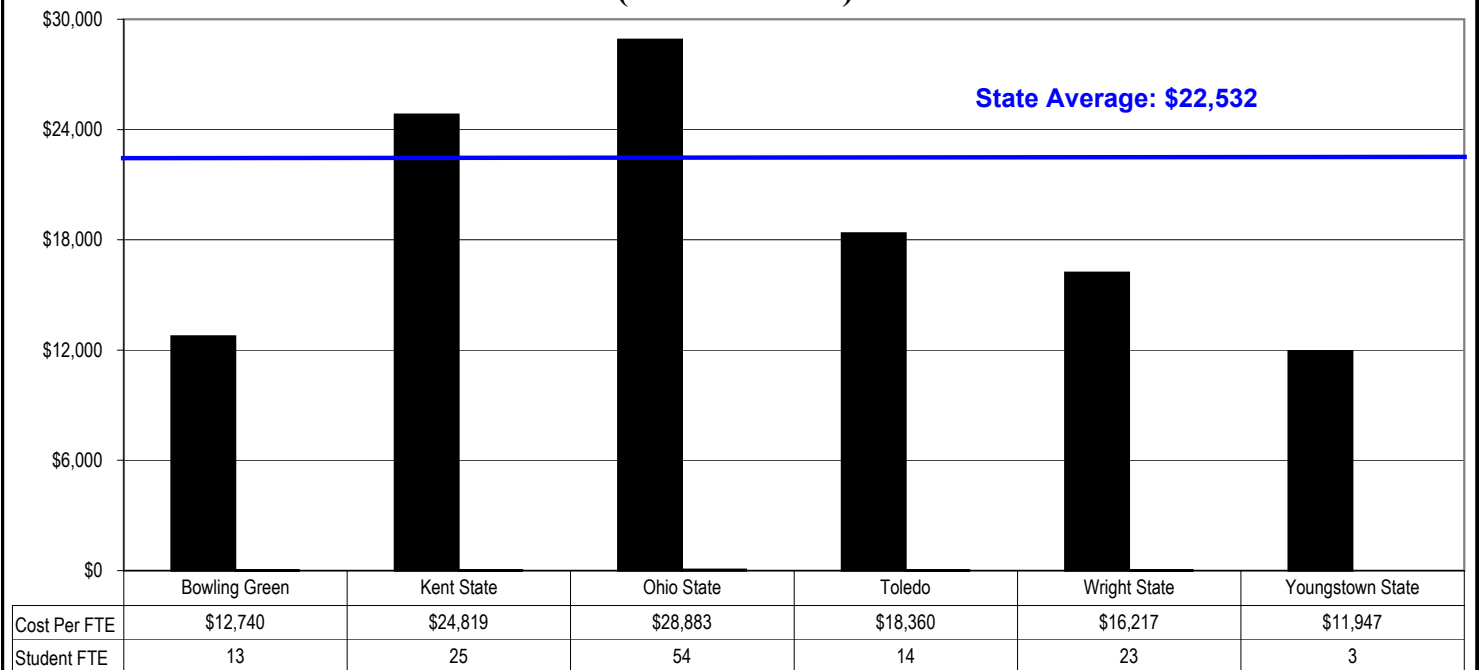
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

History



Public Administration & Services (Urban Affairs)

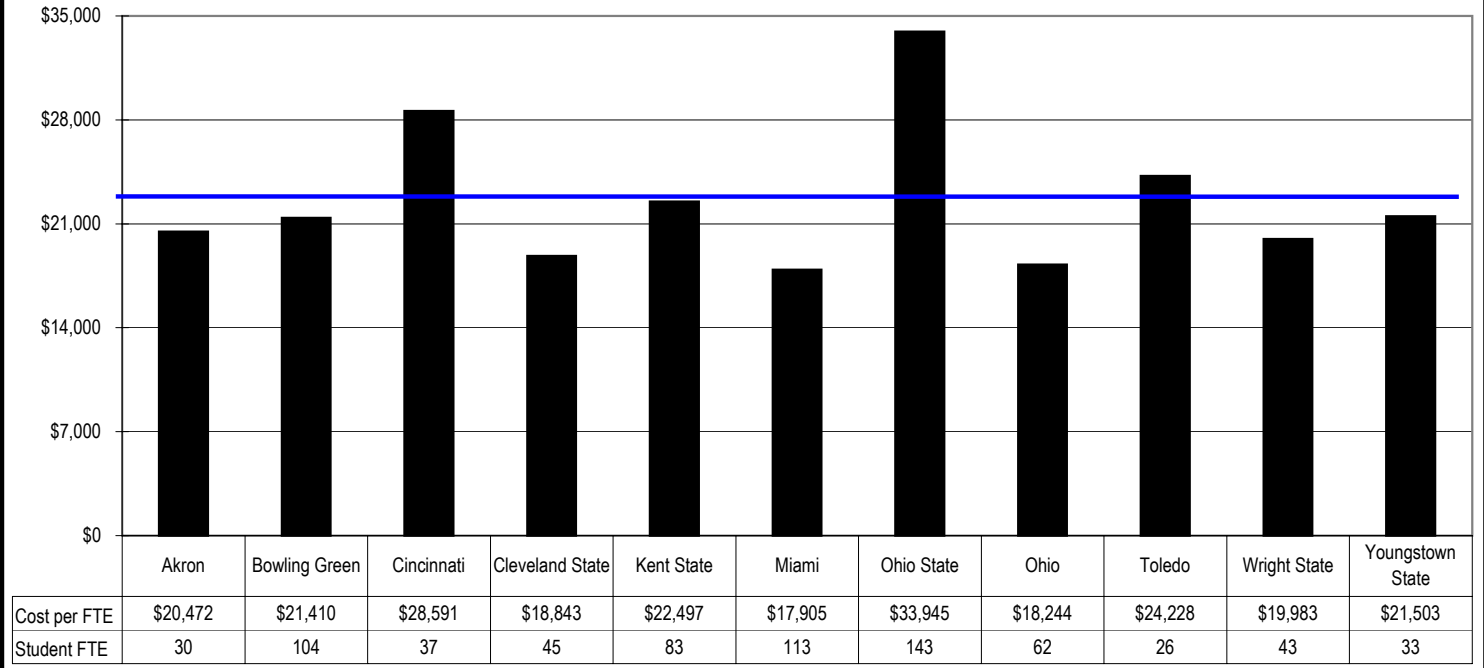


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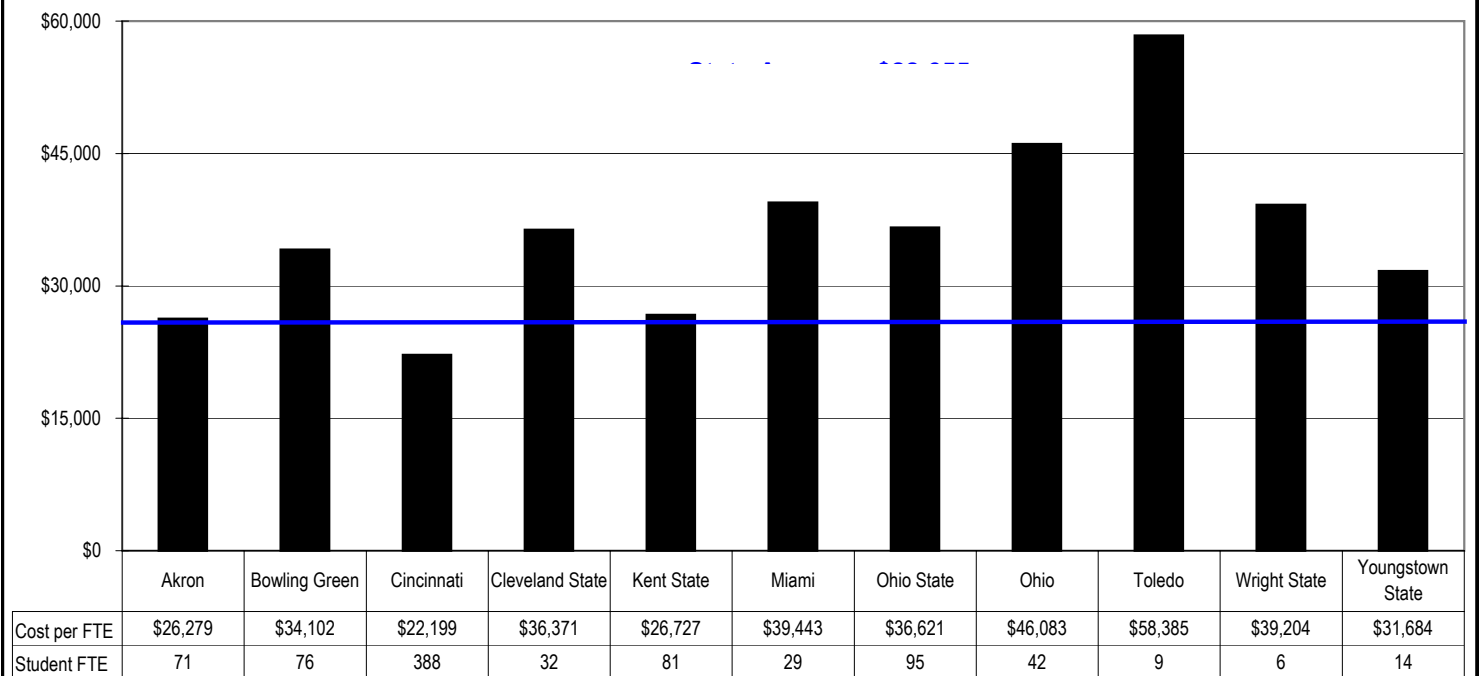
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

English



Music

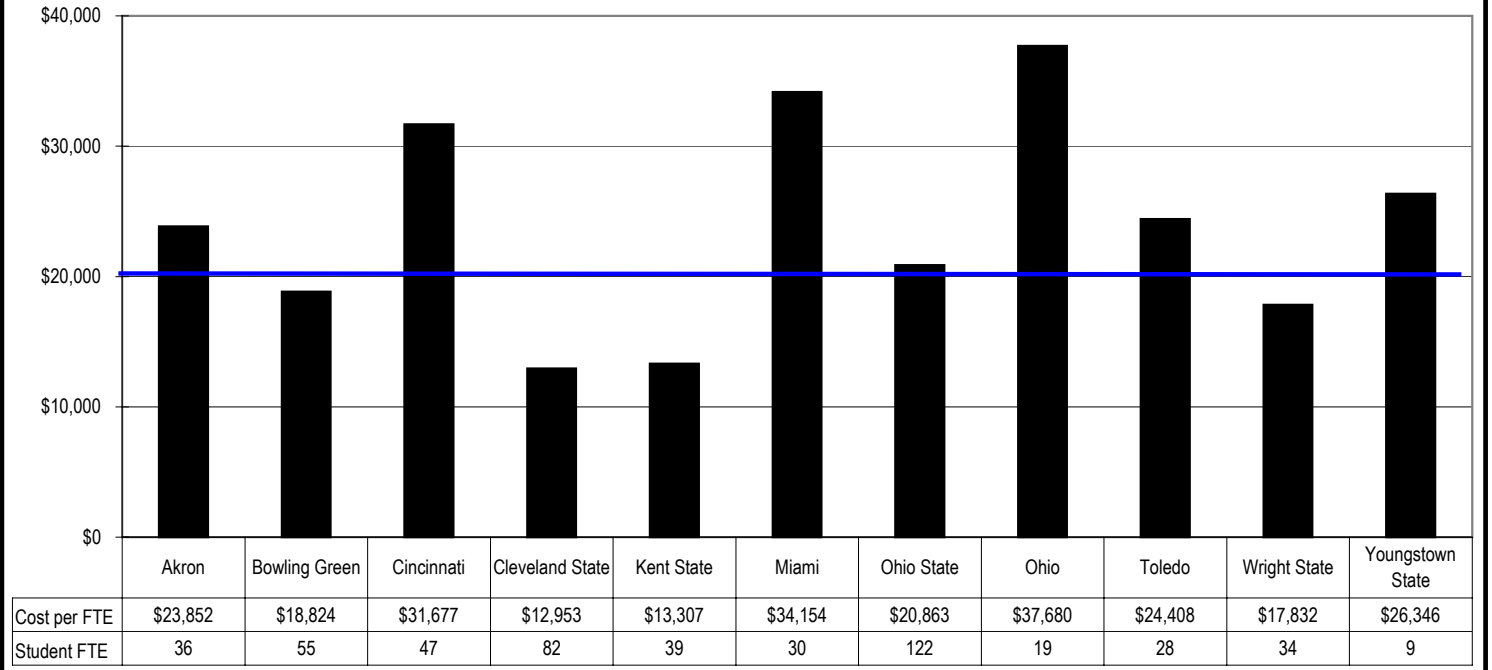


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

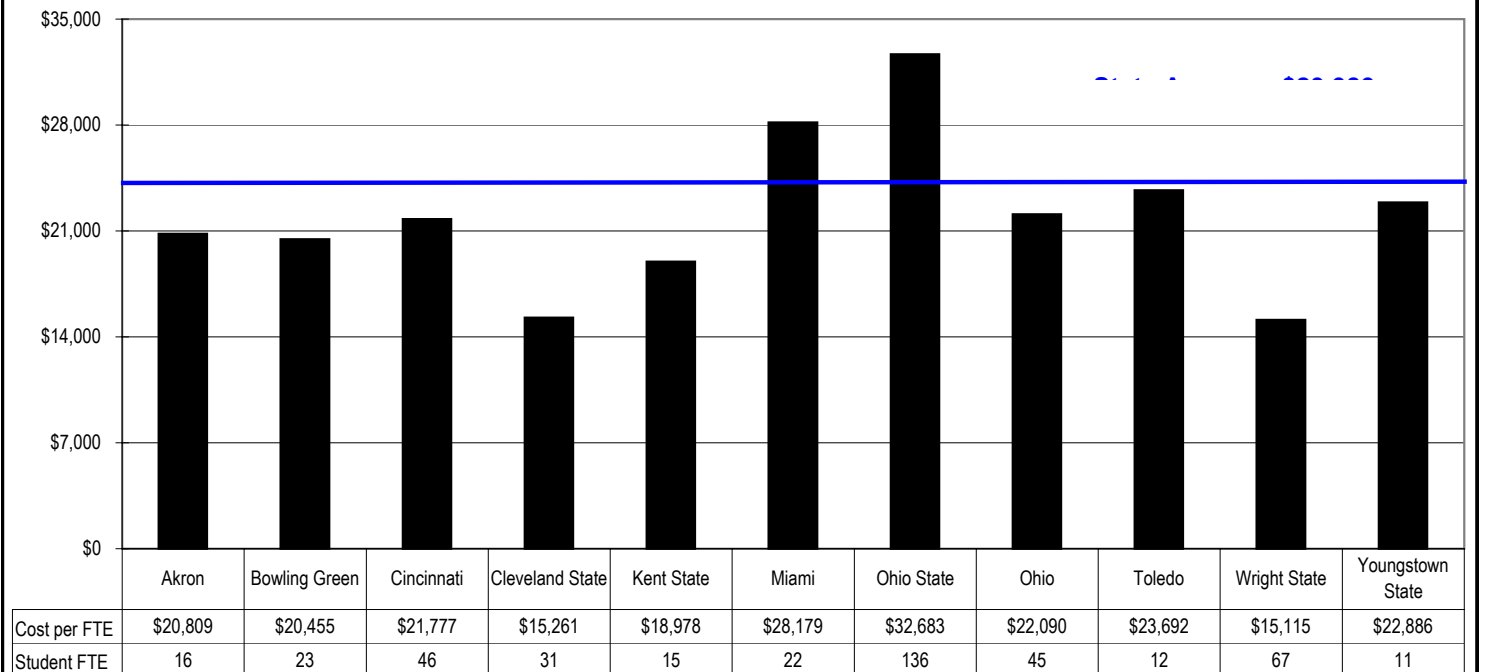
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

Accountancy



Economics

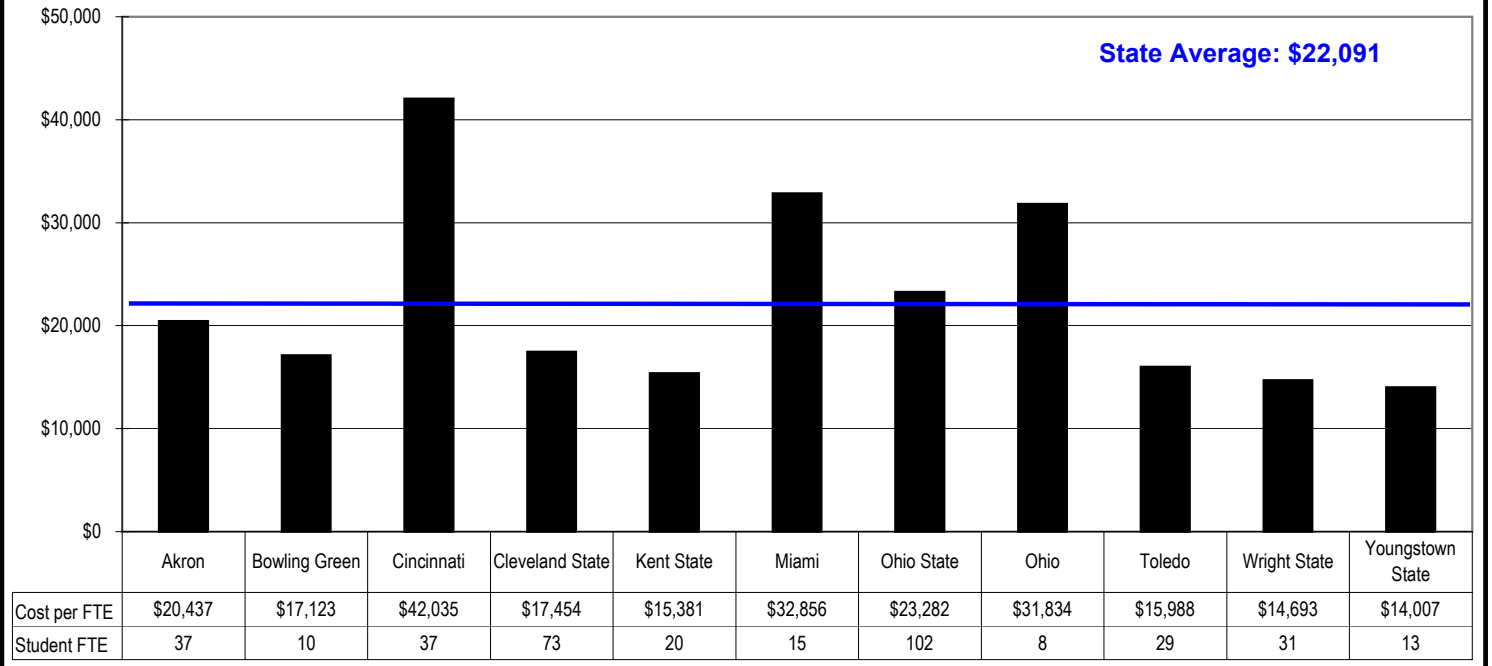


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

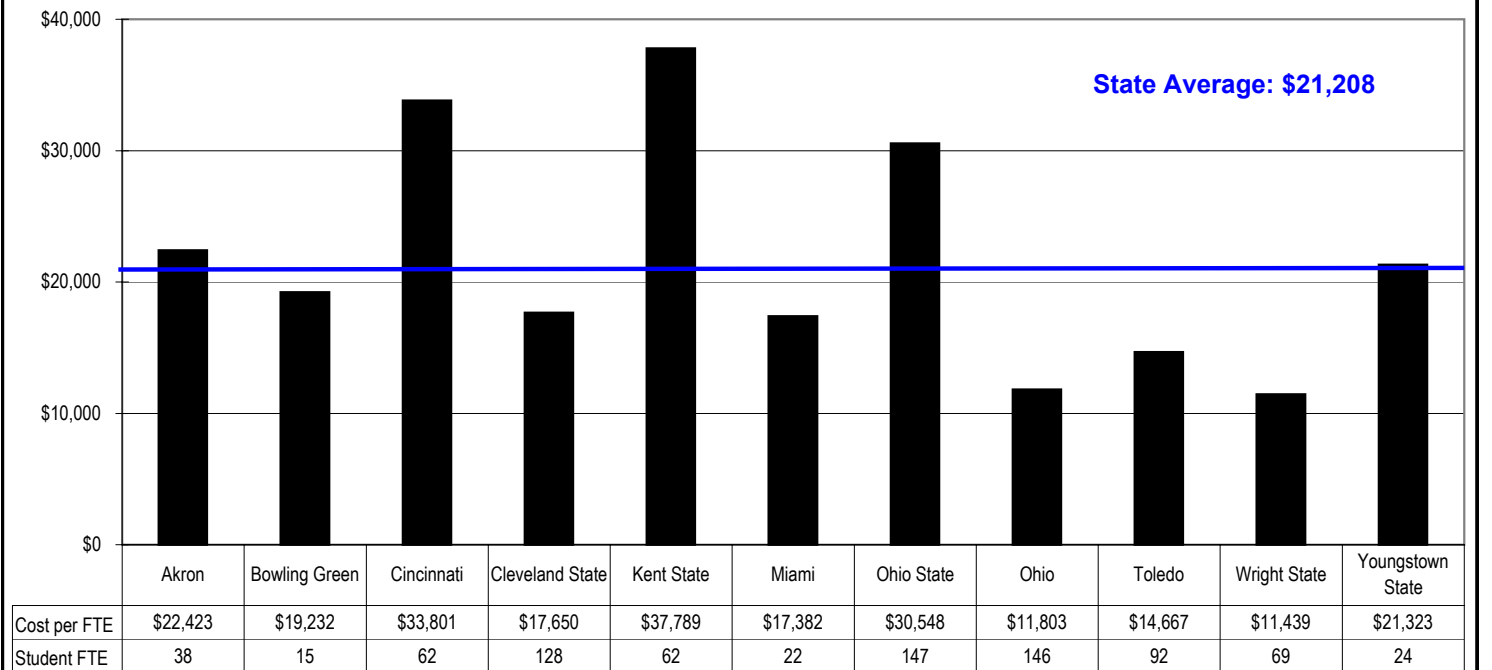
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

Marketing



Management

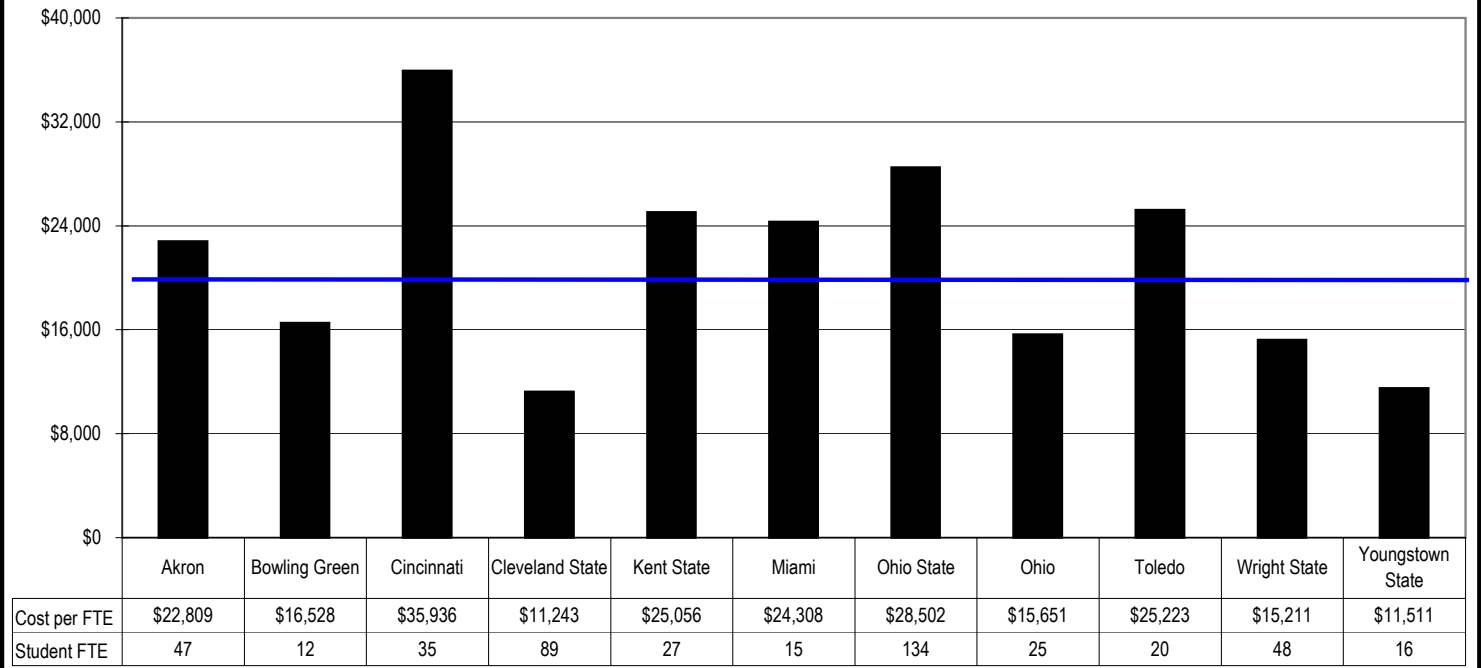


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

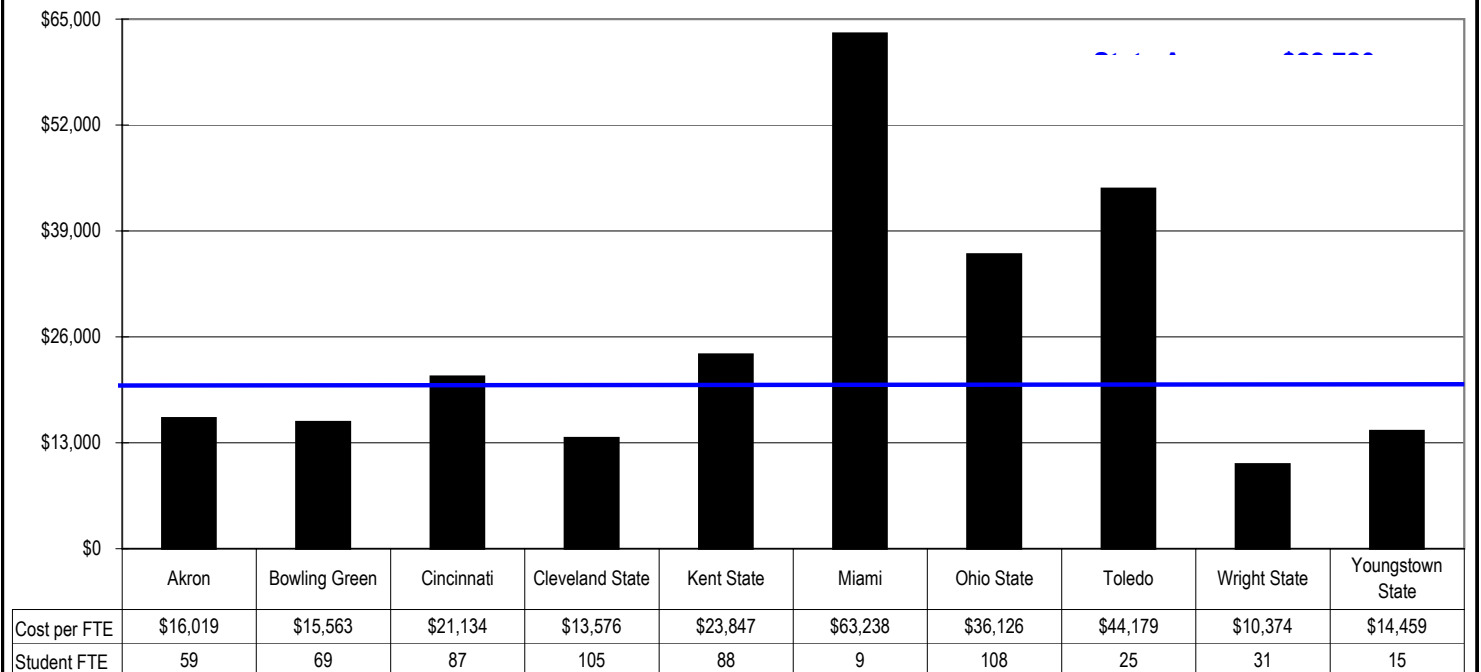
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

Finance



Other Business

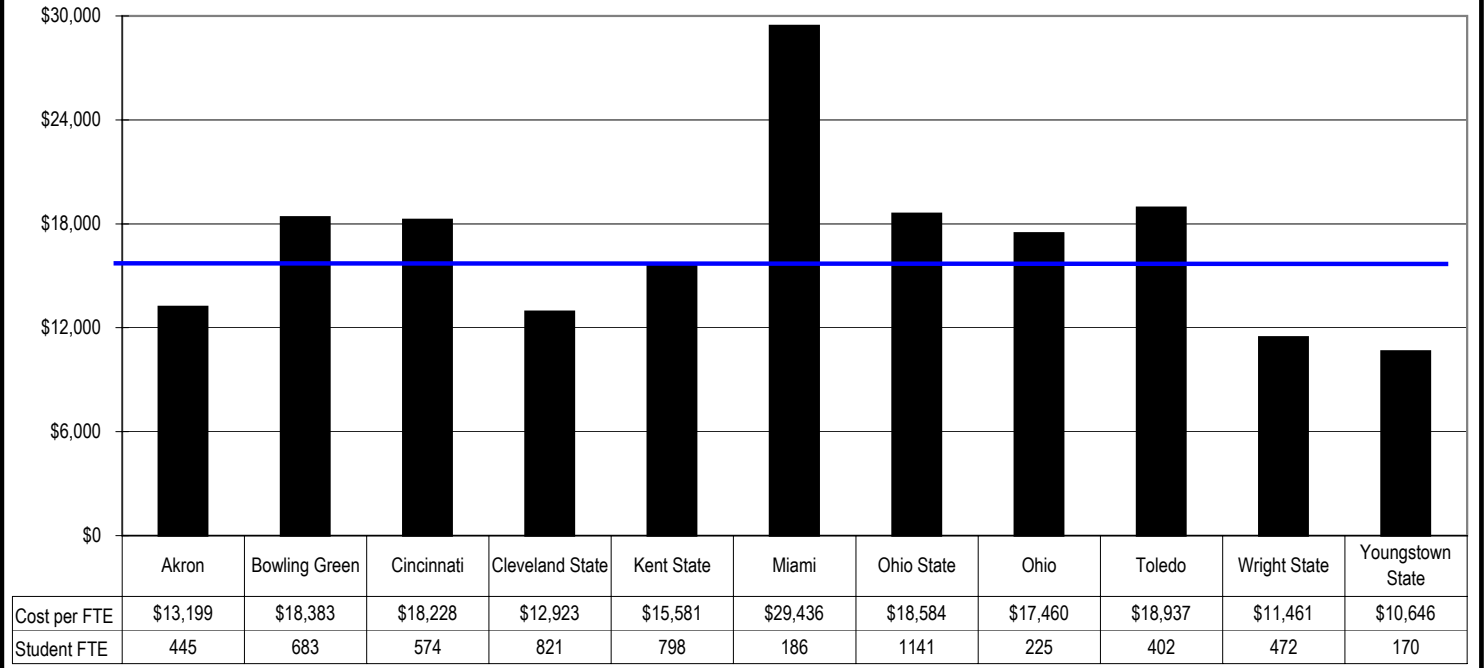


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

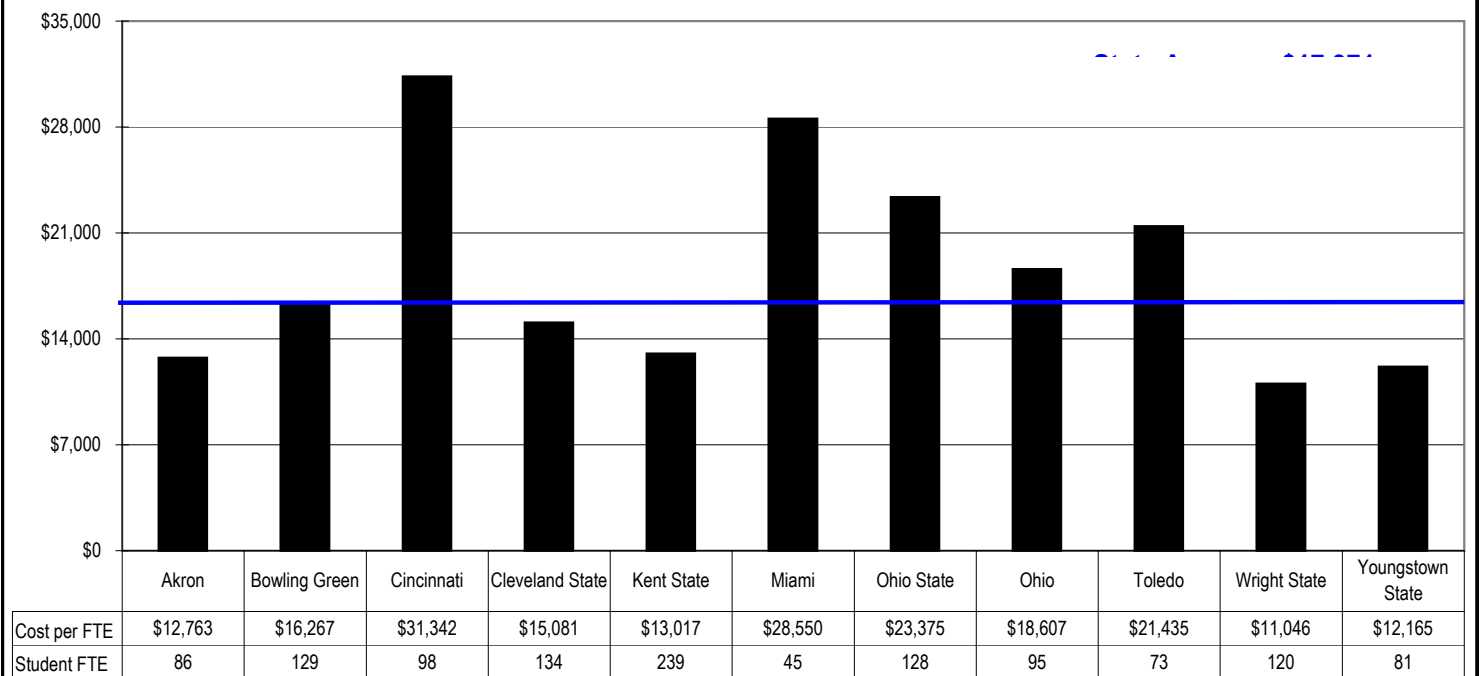
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

Teaching



Education Administration

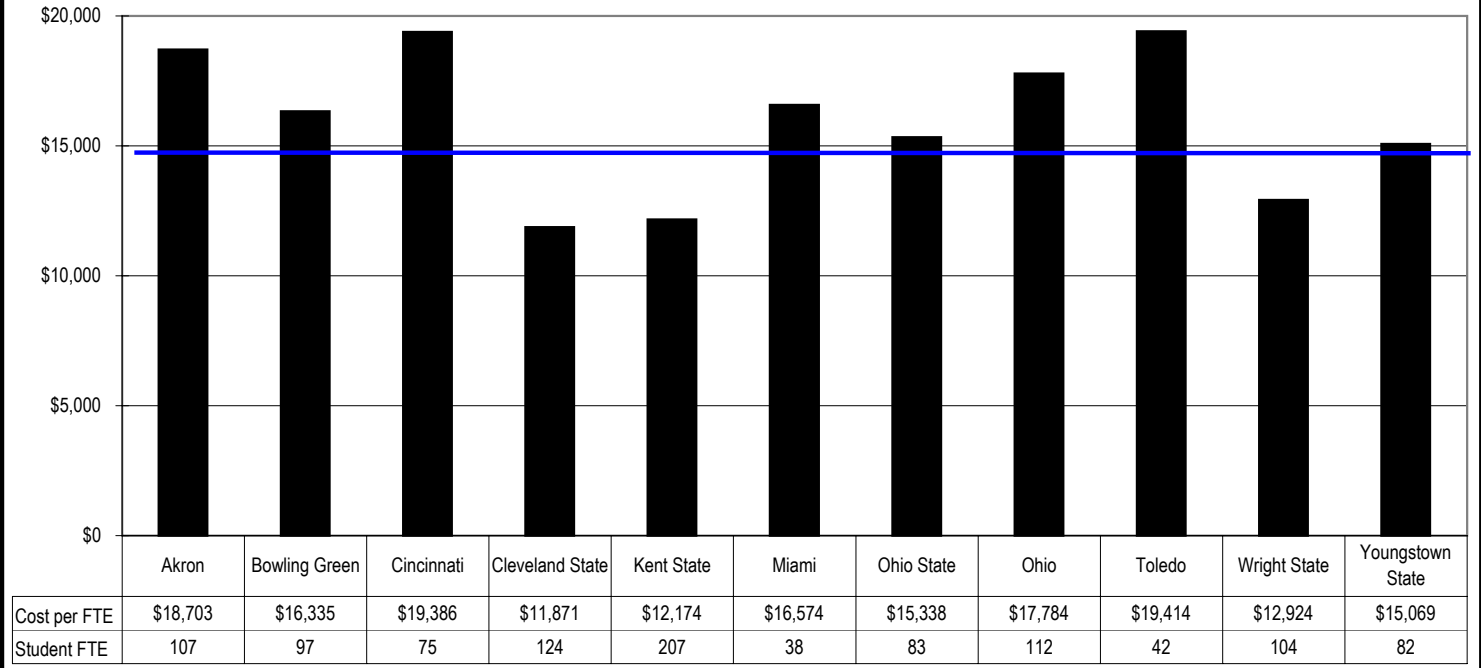


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

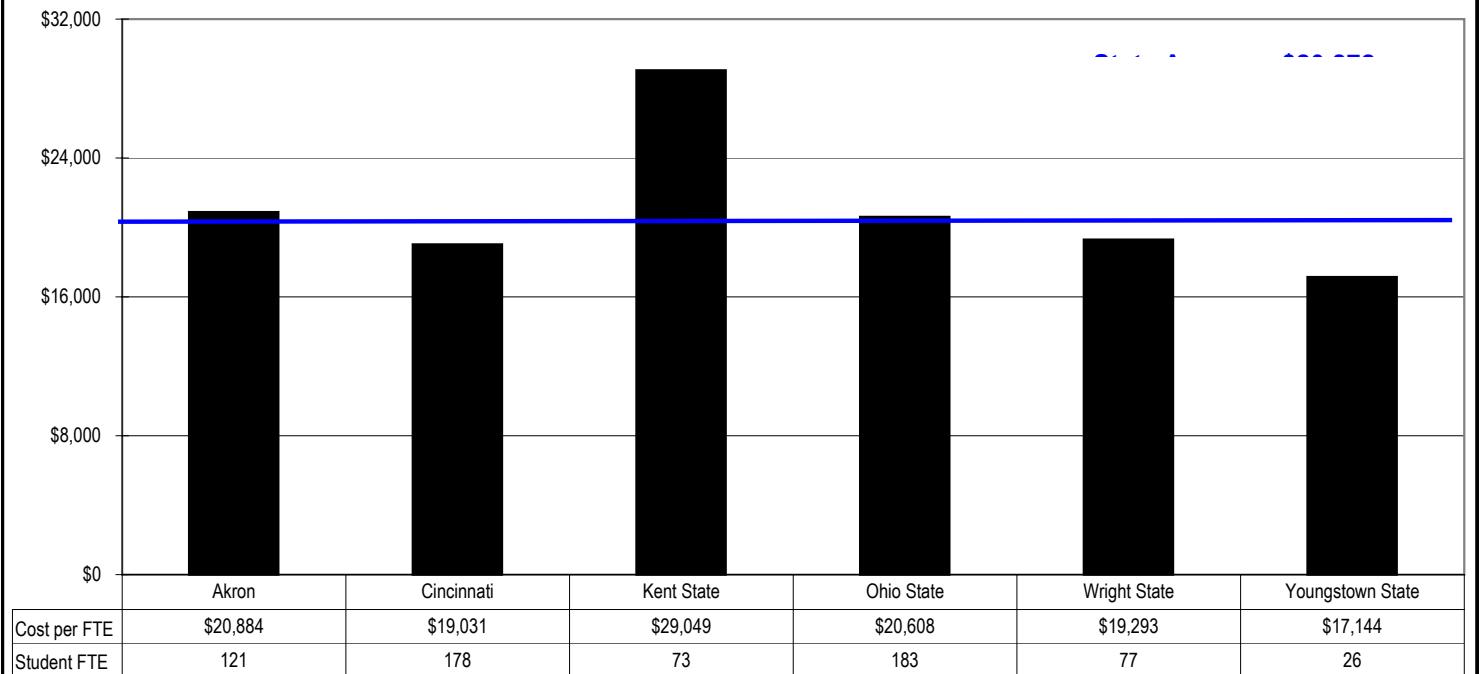
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

Counseling



Nursing

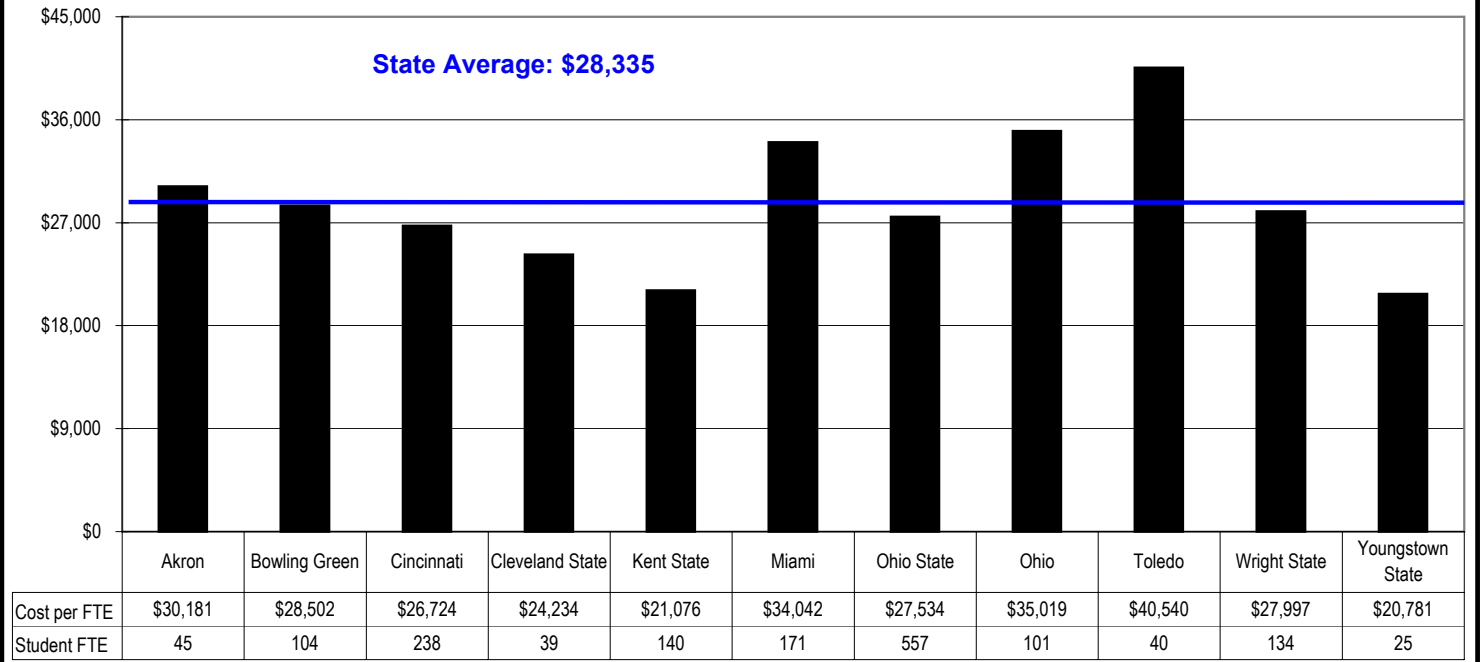


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

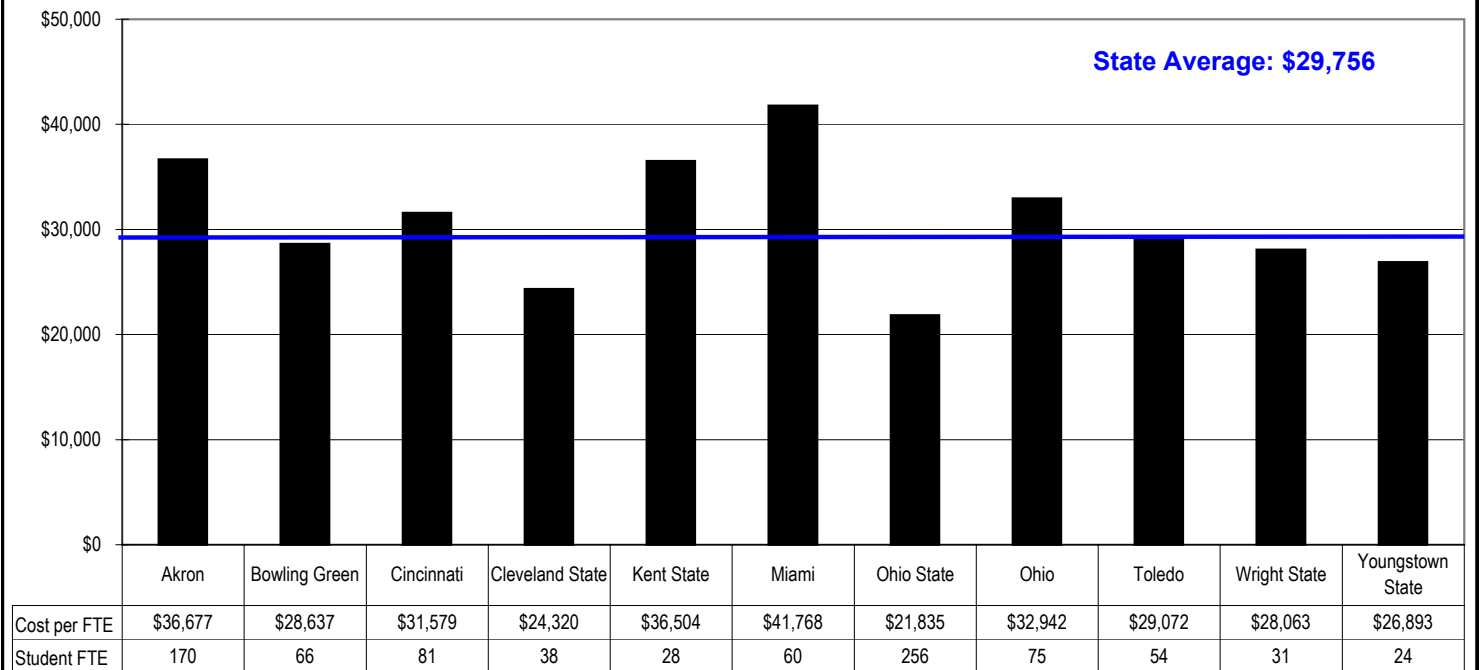
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

Biology



Chemistry

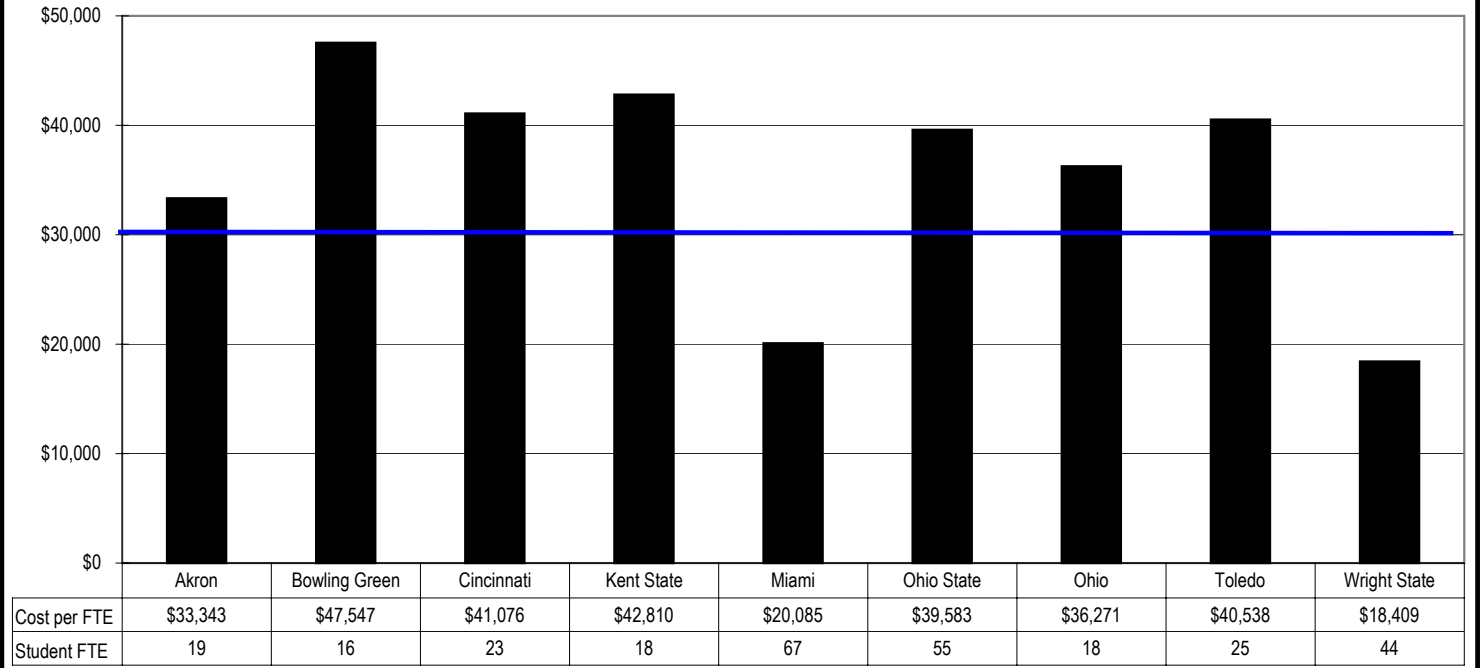


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

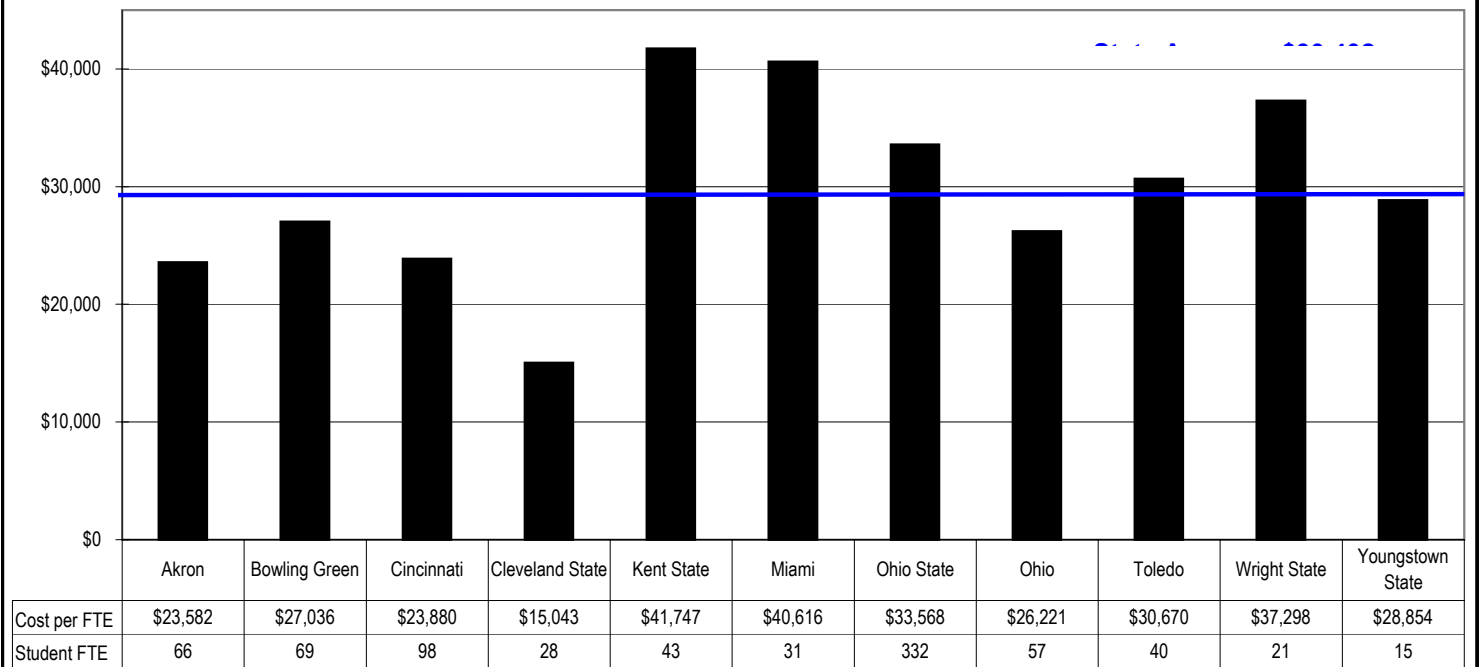
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

Geology



Math

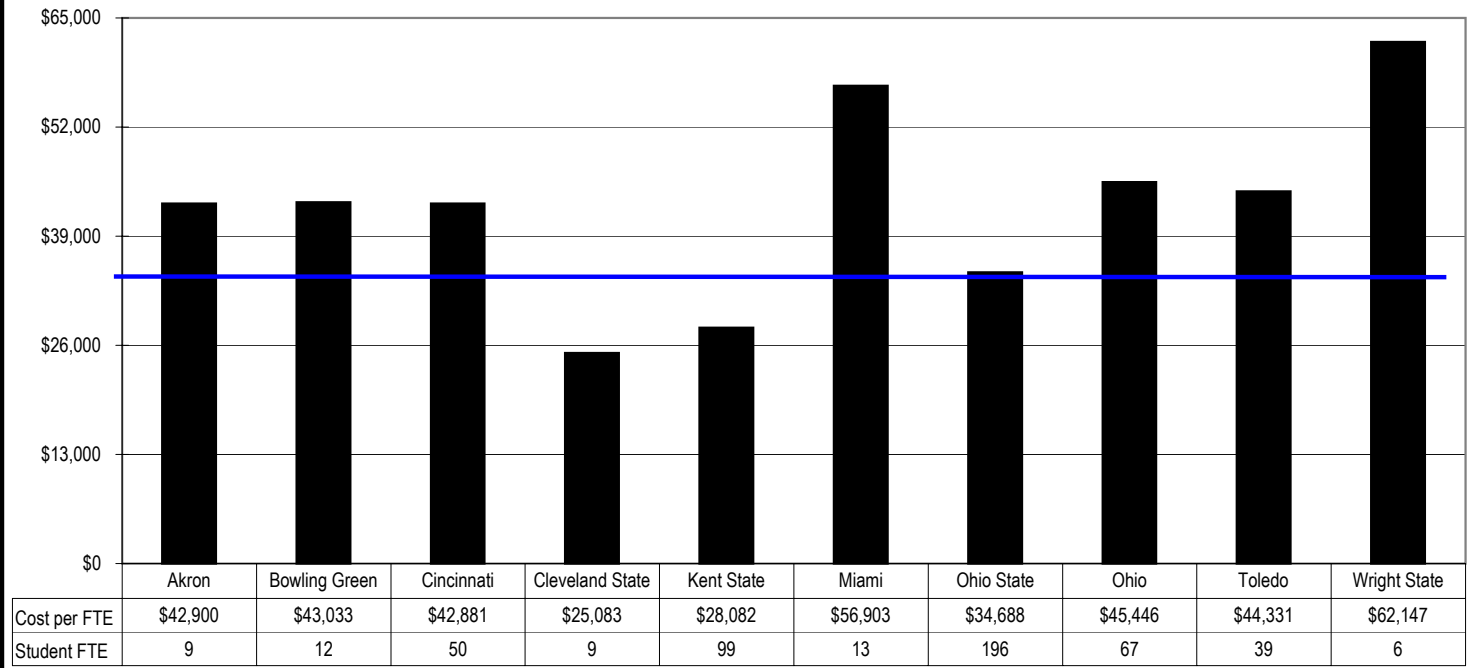


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

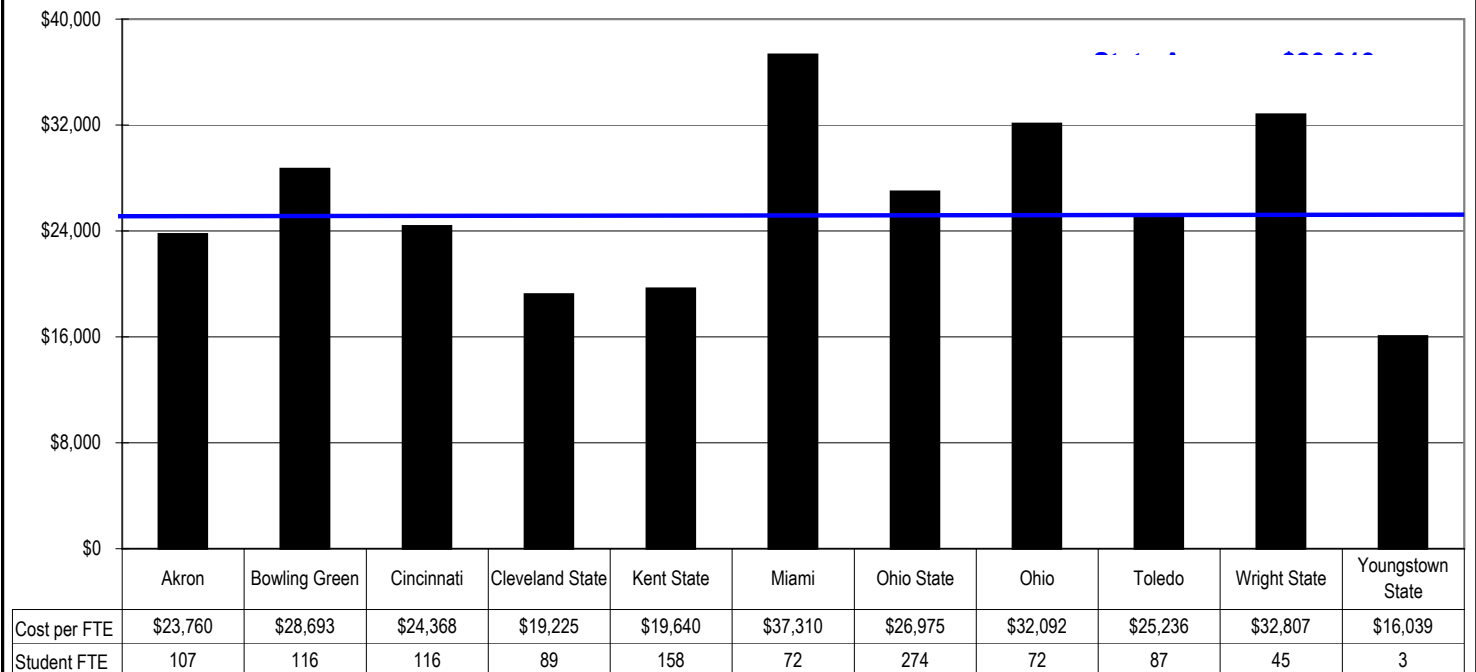
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

Physics



Psychology

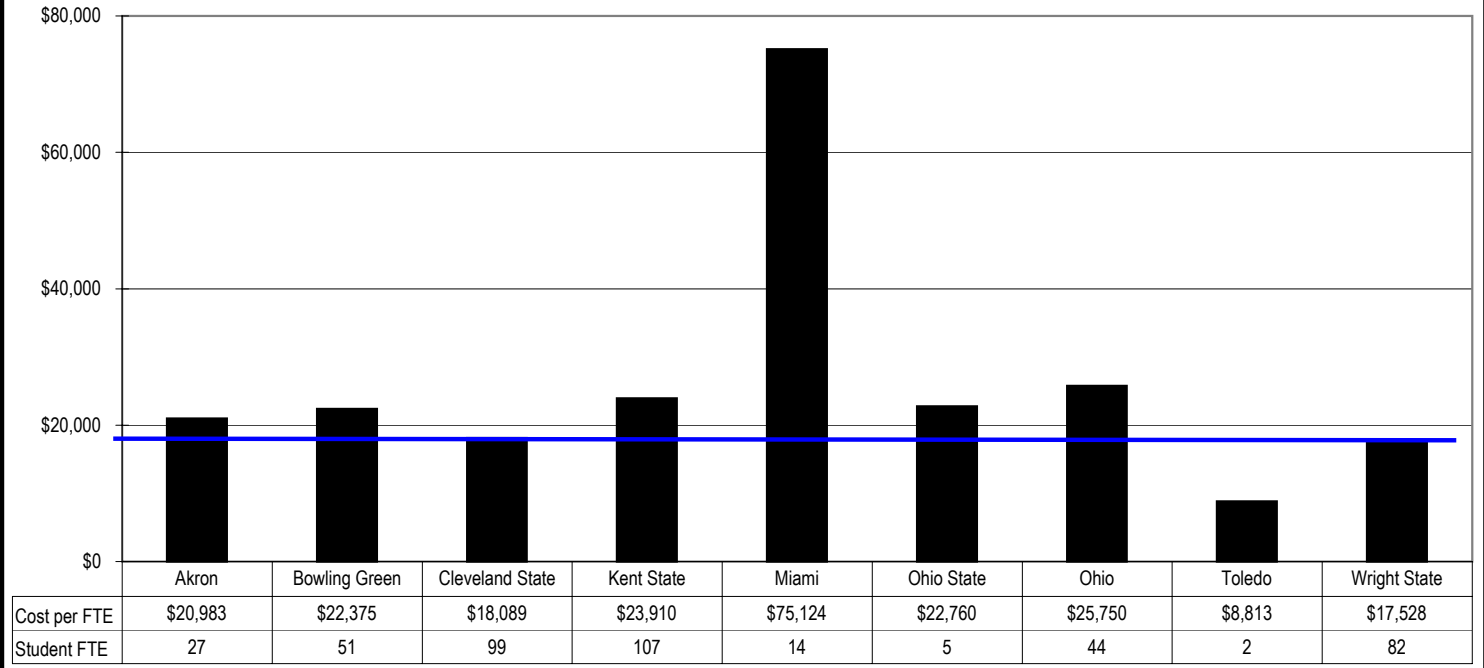


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

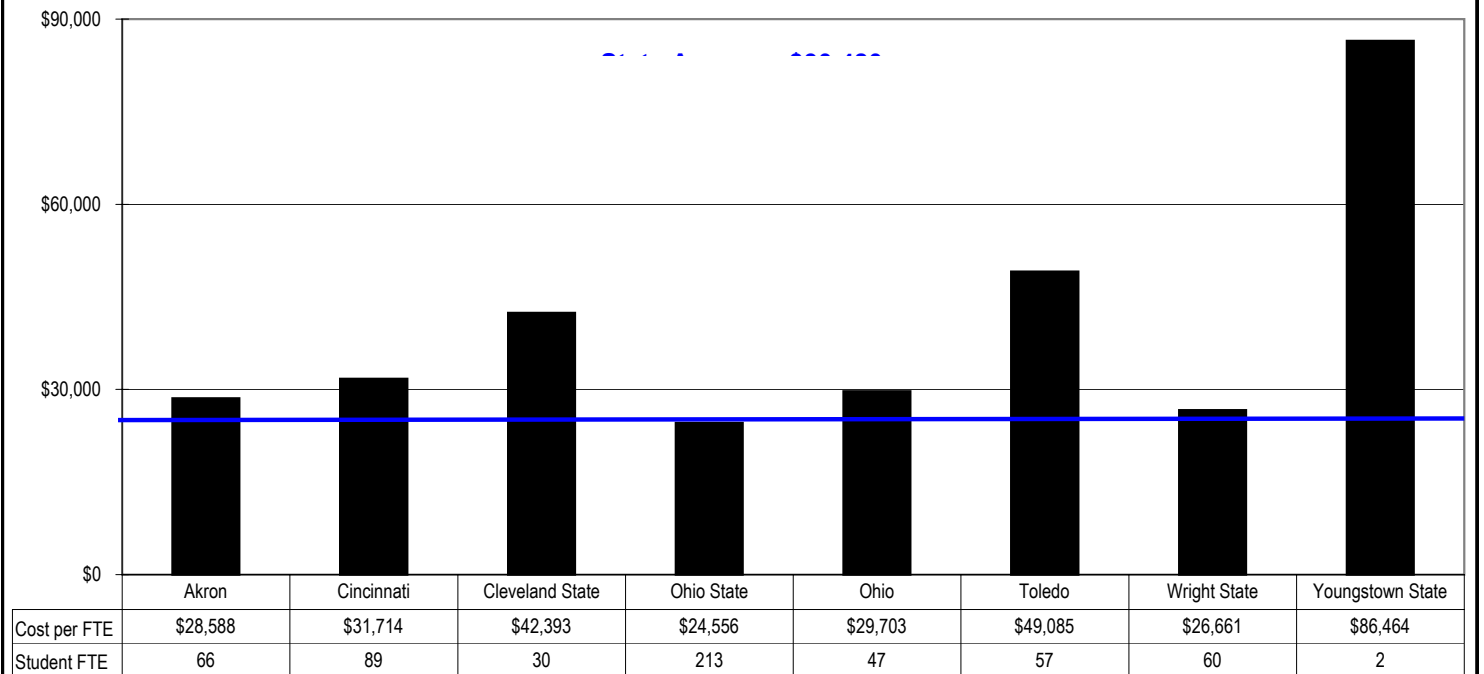
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

Computer Science



Mechanical Engineering

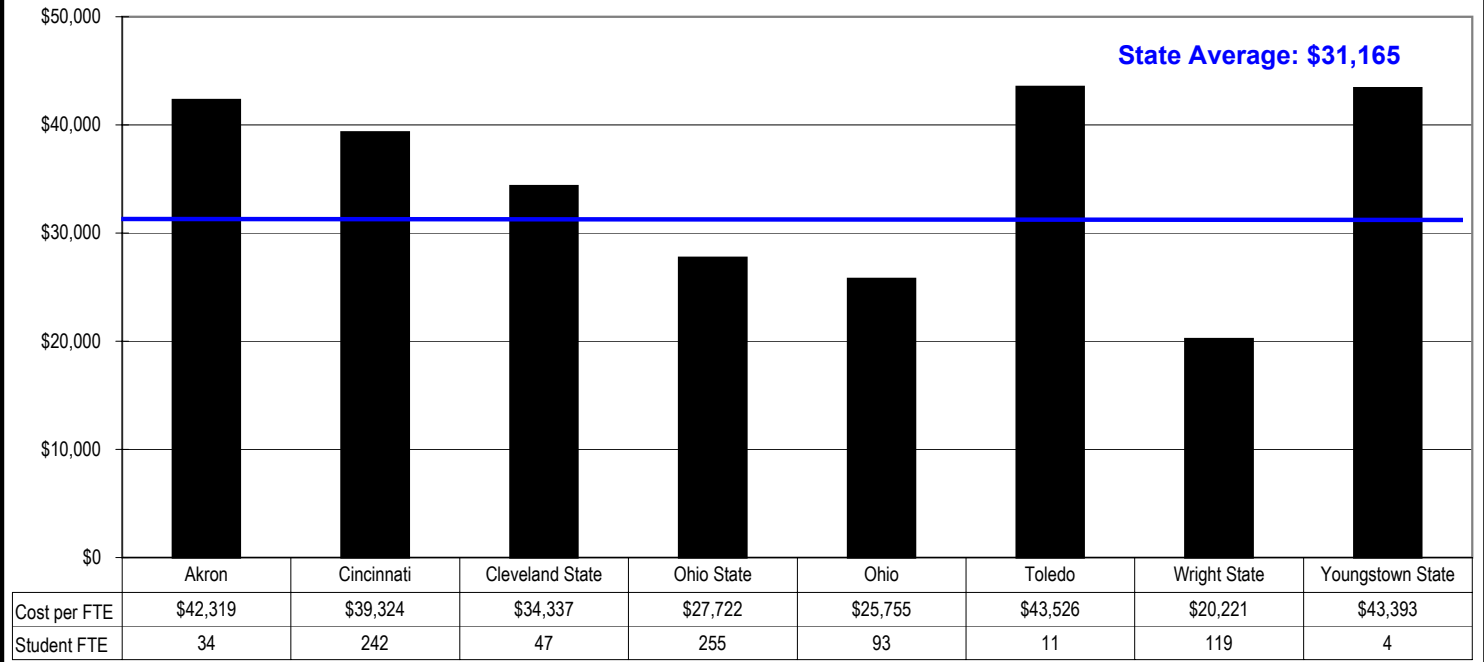


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

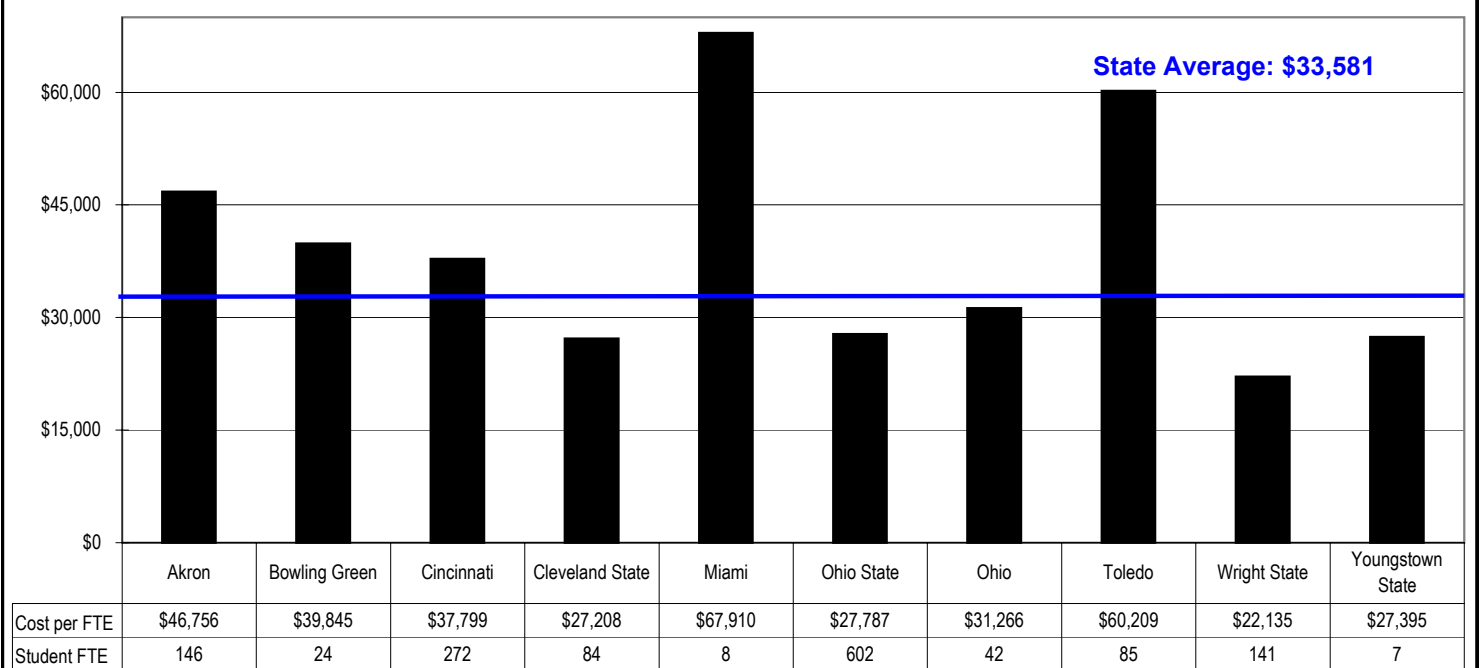
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2004 Data

Electrical Engineering



Other Engineering



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

2003 – 2004 Delaware Study

National Study of Instructional Costs and Productivity

2003-04 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Doctoral II Institutions

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the peer group:

- Baylor University
- Cleveland State University
- DePaul University
- East Carolina University
- Florida International University
- Indiana State University
- Indiana Univ. - Purdue Univ. at Indianapolis
- Middle Tennessee State University
- Montana State University - Bozeman
- University of Alabama - Huntsville
- University of Central Florida
- University of Detroit Mercy
- University of Maine
- University of Missouri - St. Louis
- University of Montana - Missoula
- University of New Hampshire
- University of San Francisco
- University of South Dakota
- Wright State University

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

2003-2004 Delaware Study - National Study of Costs and Productivity

Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2003 WSU's **Student FTE** per **Faculty FTE** to the Doctoral II Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.
The FTE for faculty with split appointments is prorated among departments as listed in RAPS. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- Other Regular Faculty:
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in RAPS.
- Supplemental Faculty:
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- All Faculty:
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study methodology in which the student credit hours follow the funding unit of the faculty of record for the course.

**** Student FTE for the fall term is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.**

2003-2004 Delaware Study - National Costs and Productivity

Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2003-04, and student credit hour data for the Academic Year 2003-04 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries*: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits*: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs*: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Student FTE for the academic year is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

2003-2004 Delaware Study - National Study of Costs and Productivity

College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE.
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE. In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier[⌘] in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Doctoral II Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
COLA Average / Total	139.7	15.0	115.5%	42.5	22.8	124.2%	43.5	19.8	104.5%	234.9	17.4	118.4%	3.3%	\$4,187	90.7%
Peer Norm Average		13.0			18.4			19.0			14.7		4.7%	\$4,614	
RSCB Average / Total	53.0	18.3	99.0%	10.0	30.8	106.4%	16.0	27.3	95.9%	79.7	21.6	101.2%	15.7%	\$5,079	102.0%
Peer Norm Average		18.5			28.9			28.5			21.3		16.3%	\$4,977	
CECS Average / Total	53.0	14.1	113.7%	8.0	17.2	71.0%	17.4	21.7	91.8%	87.0	14.8	107.8%	35.2%	\$5,797	83.5%
Peer Norm Average		12.4			24.2			23.6			13.7		21.4%	\$6,940	
CEHS Average / Total	46.8	21.6	140.1%	6.0	17.6	98.9%	38.1	18.2	119.0%	90.9	19.9	146.4%	33.3%	\$3,700	77.4%
Peer Norm Average		15.4			17.8			15.3			13.6		29.4%	\$4,778	
CONH Average / Total	15.0	12.5	119.0%	13.0	11.1	107.8%	9.3	8.4	87.5%	37.3	11.0	108.9%	17.6%	\$7,487	95.3%
Peer Norm Average		10.5			10.3			9.6			10.1		14.1%	\$7,860	
COSM Average / Total	108.1	14.3	92.2%	19.0	42.8	125.8%	41.4	20.6	74.5%	189.6	17.6	103.0%	8.4%	\$4,962	111.5%
Peer Norm Average		15.5			34.0			27.6			17.1		5.1%	\$4,451	
Campus Average / Total	415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average		14.3			22.2			20.7			15.5		9.7%	\$4,866	

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Liberal Arts vs. Peer Norms

COLA

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	-	-	-	-	-	-	1.3	33.0	***	-	1.3	33.0
5.01	Peer Norm			-			-			-			-	
5.02	African & African Amer. S	0240	0.5	9.9	92.5%	1.0	13.6	59.3%	-	-	-	1.5	12.3	95.4%
5.02	Peer Norm			10.7			22.9			14.9	***		12.9	
5.02	Women's Studies	0392	-	-	-	-	-	-	1.6	9.9	66.4%	1.6	9.9	76.3%
5.02	Peer Norm			10.7	***		22.9	***		14.9			12.9	
9.01	Communications	0317	11.0	18.2	120.3%	2.0	31.6	* 173.0%	0.7	16.3	77.0%	13.7	20.1	119.9%
9.01	Peer Norm			15.1			18.3	**		21.1			16.7	
16.01	Modern Languages	0342	7.0	11.7	127.5%	7.0	20.2	122.7%	6.7	15.9	91.6%	21.7	16.0	127.7%
16.01	Peer Norm			9.2			16.5			17.4			12.5	
16.12	Classics	0333	3.0	20.3	***	-	-	-	0.3	32.8	***	-	3.3	21.5
16.12	Peer Norm			-			-			-			-	
23.01	English	0330	21.7	7.1	69.3%	19.5	17.3	95.6%	4.0	20.1	120.8%	52.5	14.7	106.8%
23.01	Peer Norm			10.2			18.1			16.7			13.8	
30.06	Applied Behavioral Science	0391	0.5	-	-	-	-	-	1.2	-	-	1.6	-	-
30.06	Peer Norm			-			-			-			-	
38.01	Philosophy	0371	4.0	14.7	104.7%	-	-	-	1.0	31.5	118.0%	5.0	18.1	104.6%
38.01	Peer Norm			14.1			26.3	***		26.7			17.3	
38.02	Religion	0374	4.5	14.4	88.9%	1.0	32.3	129.1%	0.7	31.6	98.3%	6.2	19.1	105.1%
38.02	Peer Norm			16.2			25.0			32.1			18.2	
44.07	Social Work	0386	4.0	5.7	95.5%	1.0	13.9	169.1%	0.5	19.1	138.8%	5.5	8.5	123.3%
44.07	Peer Norm			5.9			8.2			13.7			6.9	
45.07	Geography	0383	-	-	-	1.0	53.1	173.8%	1.3	8.4	17.0%	2.3	28.3	135.0%
45.07	Peer Norm			21.3	***		30.5			49.5			20.9	

COLA

UNDERGRADUATE STUDENT FTE

CIP

Code

Department Name

Dept.#

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
54.01	History	0385	17.0	24.2	148.2%	1.0	59.2	185.4%	0.8	-	-	18.8	25.0	139.9%
54.01	Peer Norm			16.3			31.9			25.1	***		17.9	
45.10	Political Science	0384	11.0	33.8	* 189.9%	3.0	47.4	206.7%	1.8	31.0	127.7%	15.8	36.1	* 199.6%
45.10	Peer Norm			17.8	**		22.9			24.3			18.1	**
45.11	Sociology & Anthropology	0387	9.5	29.8	168.7%	2.0	37.1	119.3%	4.0	28.5	70.4%	15.5	30.4	160.6%
45.11	Peer Norm			17.7			31.1			40.5			18.9	
44.02	Urban Affairs	0388	6.0	11.2	*** -	-	-	-	1.0	30.9	*** -	7.0	14.0	*** -
44.02	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	17.0	9.5	92.2%	3.0	7.7	39.5%	6.4	17.0	99.2%	26.4	11.1	180.4%
50.05	Peer Norm			10.3			19.6			17.1			6.1	
50.07	Art & Art History	0310	8.0	11.5	113.1%	-	-	-	2.6	27.9	152.6%	10.6	15.5	126.1%
50.07	Peer Norm			10.2			12.2	***		18.3			12.3	
50.09	Music	0315	15.0	8.7	122.4%	1.0	3.9	62.1%	7.7	16.6	209.2%	24.7	11.3	153.2%
50.09	Peer Norm			7.1			6.3			7.9			7.4	
COLA Average / Total			139.7	13.5	117.1%	42.5	19.0	106.6%	43.5	19.1	109.2%	234.9	16.0	117.5%
Peer Norm Average				11.5			17.8			17.5			13.6	
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%
Peer Norm Average				11.5			21.4			18.4			13.0	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Liberal Arts vs. Peer Norms

COLA

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	-	-	-	-	-	-	1.3	-	-	1.3	-	-
5.01	Peer Norm			-			-			-			-	
5.02	African & African Amer. Std	0240	0.5	-	-	1.0	-	-	-	-	-	1.5	-	-
5.02	African & African Amer. Std.			2.6	***		0.3	***		2.3	***		1.2	***
5.02	Women's Studies	0392	-	-	-	-	-	-	1.6	0.3	14.3%	1.6	0.3	27.3%
5.02	Peer Norm			2.6	***		0.3	***		2.3			1.2	
9.01	Communications	0317	11.0	0.2	14.3%	2.0	0.2	66.7%	0.7	4.0	400.0%	13.7	0.4	50.0%
9.01	Peer Norm			1.6			0.3			1.0			0.9	
16.01	Modern Languages	0342	7.0	0.1	12.5%	7.0	0.1	*** -	6.7	-	-	21.7	0.1	25.0%
16.01	Peer Norm			0.9			-			-			0.4	
16.12	Classics	0333	3.0	-	-	-	-	-	0.3	-	-	3.3	-	-
16.12	Peer Norm			-			-			-			-	
23.01	English	0330	21.7	2.2	105.3%	19.5	-	-	4.0	0.8	140.0%	52.5	1.0	100.0%
23.01	Peer Norm			2.1			0.2	***		0.6			1.0	
30.06	Applied Behavioral Science	0391	0.5	13.7	*** -	-	-	-	1.2	16.2	*** -	1.6	15.4	*** -
30.06	Peer Norm			-			-			-			-	
38.01	Philosophy	0371	4.0	1.8	123.1%	-	-	-	1.0	-	-	5.0	1.4	118.2%
38.01	Peer Norm			1.4			0.2	***		-			1.2	
38.02	Religion	0374	4.5	0.8	53.8%	1.0	-	-	0.7	-	-	6.2	0.6	62.5%
38.02	Peer Norm			1.4			0.9	***		0.6	***		0.9	
44.07	Social Work	0386	4.0	-	-	1.0	-	-	0.5	-	-	5.5	-	-
44.07	Peer Norm			7.9	***		8.1	***		10.8	***		7.6	***
45.07	Geography	0383	-	-	-	1.0	-	-	1.3	0.9	133.3%	2.3	0.4	28.6%
45.07	Peer Norm			2.4	***		-			0.7			1.6	

COLA
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
54.01	History	0385	17.0	2.0	150.0%	1.0	-	-	0.8	14.9	* 2233.3%	18.8	2.4	* 244.4%
54.01	Peer Norm			1.3			0.1	***		0.7	**		1.0	**
45.10	Political Science	0384	11.0	1.9	100.0%	3.0	-	-	1.8	0.8	100.0%	15.8	1.3	80.0%
45.10	Peer Norm			1.9			1.6	***		0.8			1.7	
45.11	Sociology & Anthropology	0387	9.5	1.8	123.1%	2.0	6.2	* 5600.0%	4.0	-	-	15.5	1.9	242.9%
45.11	Peer Norm			1.4			0.1			0.3	***		0.8	
44.02	Urban Affairs	0388	6.0	5.2	*** -	-	-	-	1.0	0.4	*** -	7.0	4.6	*** -
44.02	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	17.0	-	-	3.0	-	-	6.4	-	-	26.4	-	-
50.05	Peer Norm			1.0	***		0.9	***		0.7	***		0.9	***
50.07	Art & Art History	0310	8.0	0.1	10.0%	-	-	-	2.6	-	-	10.6	0.1	16.7%
50.07	Peer Norm			1.1			0.3	***		0.3	***		0.7	
50.09	Music	0315	15.0	0.6	62.5%	1.0	-	-	7.7	0.1	25.0%	24.7	0.3	60.0%
50.09	Peer Norm			0.9			0.3	***		0.4			0.6	
COLA Average / Total			139.7	1.1	70.4%	42.5	0.2	31.7%	43.5	0.3	28.8%	234.9	0.7	59.7%
Peer Norm Average				1.6			0.7			1.1			1.1	
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%
Peer Norm Average				3.5			3.2			4.1			2.7	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Liberal Arts vs. Peer Norms

COLA

TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD			
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm	
5.01	Non-Western World	0340	-	-	-	-	-	-	1.3	33.0	*** -	1.3	33.0	*** -		\$170	***	-
5.01	Peer Norm			-			-			-			-			-		
5.02	African & African Amer.	0240	0.5	9.9	86.8%	1.0	13.6	0.6	-	-	-	1.5	12.4	93.2%	0.0%	\$18,114	237.6%	
5.02	Peer Norm			11.4			23.0			15.6	***		13.3			\$7,625		
5.02	Women's Studies	0392	-	-	-	-	-	-	1.6	10.2	65.4%	1.6	10.2	76.7%	0.0%	\$3,475	45.6%	
5.02	Peer Norm			11.4	***		23.0	***		15.6			13.3		2.3%	\$7,625		
9.01	Communications	0317	11.0	18.4	119.5%	2.0	31.8	159.8%	0.7	20.3	91.4%	13.7	20.5	117.1%	1.3%	\$3,814	87.9%	
9.01	Peer Norm			15.4			19.9			22.2			17.5		3.0%	\$4,341		
16.01	Modern Languages	0342	7.0	11.9	117.8%	7.0	20.3	122.3%	6.7	16.0	92.0%	21.7	16.1	128.8%	0.0%	\$3,528	69.0%	
16.01	Peer Norm			10.1			16.6			17.4			12.5		1.8%	\$5,113		
16.12	Classics	0333	3.0	20.2	*** -	-	-	-	0.3	32.8	*** -	3.3	21.5	*** -		\$2,666	***	-
16.12	Peer Norm			-			-			-			-			-		
23.01	English	0330	21.7	9.3	78.2%	19.5	17.3	94.5%	4.0	20.9	119.4%	52.5	15.7	108.3%	3.9%	\$3,691	86.0%	
23.01	Peer Norm			11.9			18.3			17.5			14.5		4.3%	\$4,292		
30.06	Applied Behavioral Scier	0391	0.5	13.7	*** -	-	-	-	1.2	16.2	*** -	1.6	15.5	*** -	100.0%	\$1,364	***	-
30.06	Peer Norm			-			-			-			-			-		
38.01	Philosophy	0371	4.0	16.5	108.6%	-	-	-	1.0	31.5	117.5%	5.0	19.5	111.4%	4.6%	\$3,270	79.3%	
38.01	Peer Norm			15.2			26.4	***		26.8			17.5		1.8%	\$4,122		
38.02	Religion	0374	4.5	15.2	106.3%	1.0	32.3	126.2%	0.7	31.6	97.2%	6.2	19.7	104.8%	1.7%	\$4,438	101.7%	
38.02	Peer Norm			14.3			25.6			32.5			18.8		1.9%	\$4,364		
44.07	Social Work	0386	4.0	5.7	48.7%	1.0	13.9	79.0%	0.5	19.1	88.4%	5.5	8.5	66.9%	0.0%	\$7,651	127.3%	
44.07	Peer Norm			11.7			17.6			21.6			12.7		3.8	\$6,010		
45.07	Geography	0383	-	-	-	1.0	53.1	174.1%	1.3	9.3	18.6%	2.3	28.7	132.3%	0.0%	\$3,340	89.9%	
45.07	Peer Norm			22.7	***		30.5			49.9			21.7			\$3,717		

COLA
TOTAL STUDENT FTE

CIP
Code Department Name Dept. #

COLA TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE			
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD					
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm			
CIP Code	Department Name	Dept. #	54.01	History	0385	17.0	26.2	148.9%	1.0	59.2	183.9%	0.8	14.9	56.0%	18.8	27.4	144.2%	5.5%	\$3,079	78.8%
54.01	Peer Norm						17.6			32.2			26.6			19.0		3.3%	\$3,905	
45.10	Political Science	0384	11.0	35.7	*	185.0%	3.0	47.4	185.2%	1.8	31.7	125.3%	15.8	37.4	*	192.8%	2.2%	\$2,653	66.3%	
45.10	Peer Norm						19.3	**		25.6			25.3		**	19.4	**	4.1%	\$3,999	
45.11	Sociology & Anthropology	0387	9.5	31.6		169.9%	2.0	43.3	136.6%	4.0	28.5	69.5%	15.5	32.3		164.0%	3.6%	\$2,676	73.2%	
45.11	Peer Norm						18.6			31.7			41.0			19.7		2.9%	\$3,654	
44.02	Urban Affairs	0388	6.0	16.4	***	-	-	-	-	1.0	31.4	***	-	7.0	18.5	***	-	16.3%	\$4,505	***
44.02	Peer Norm						-			-			-			-			-	
50.05	Theatre Arts	0318	17.0	9.5		88.0%	3.0	7.7	38.5%	6.4	17.0	98.3%	26.4	11.1		83.5%	0.0%	\$10,062	139.8%	
50.05	Peer Norm						10.8			20.0			17.3			13.3		2.3%	\$7,196	
50.07	Art & Art History	0310	8.0	11.6		106.4%	-	-	-	2.6	27.9	155.0%	10.6	15.5		121.1%	0.0%	\$6,150	109.2%	
50.07	Peer Norm						10.9		***	12.8			18.0			12.8		2.9%	\$5,631	
50.09	Music	0315	15.0	9.3		117.7%	1.0	3.9	58.2%	7.7	16.7	201.2%	24.7	11.7		148.1%	1.7%	\$6,400	77.8%	
50.09	Peer Norm						7.9			6.7			8.3			7.9		5.7%	\$8,229	
COLA Average / Total			139.7	15.0		115.5%	42.5	22.8	124.2%	43.5	19.8	104.5%	234.9	17.4	118.4%	3.3%	\$4,187	90.7%		
Peer Norm Average				13.0				18.4			19.0			14.7		4.7%	\$4,614			
Campus Average / Total			415.6	16.4		114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%		
Peer Norm Average				14.3				22.2			20.7			15.5		9.7%	\$4,866			

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB
UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	-	-	-	-	-	-	1.0	29.6	155.2%	1.0	29.6	215.5%
52.01	Peer Norms			11.6	***		15.6	***		19.1			13.7	
52.03	Accountancy	0410	8.0	18.1	137.4%	2.0	29.2	105.8%	1.7	11.5	73.0%	11.7	19.1	120.7%
52.03	Peer Norms			13.2			27.6			15.8			15.8	
52.08	Finance	0421	7.0	13.3	96.1%	2.0	12.5	38.0%	0.3	40.8	154.2%	9.3	14.1	91.7%
52.08	Peer Norms			13.8			33.0			26.5			15.3	
45.06	Economics Center for Economic Education	0440 0441	11.0	10.8	79.4%	2.0	42.9	129.3%	7.7	14.5	63.9%	20.7	15.3	86.4%
45.06	Peer Norms			13.6			33.2			22.7			17.7	
52.02	Management	0471	10.0	10.7	87.9%	1.0	38.9	589.9%	2.9	29.0	109.0%	13.9	16.5	99.2%
52.02	Peer Norms			12.1			6.6			26.6			16.7	
52.12	Management Sci & Info Sys.	0475	11.0	13.0	119.6%	2.0	35.3	149.7%	1.8	19.7	108.1%	15.4	16.1	98.8%
52.12	Peer Norms			10.9			23.6			18.2			16.3	
52.14	Marketing	0480	6.0	14.6	94.0%	1.0	28.8	104.6%	0.7	33.2	145.6%	7.7	18.1	107.5%
52.14	Peer Norms			15.5			27.5			22.8			16.8	
RSCB Average / Total			53.0	13.1	102.3%	10.0	30.8	117.0%	16.0	19.7	92.0%	79.7	16.5	101.4%
Peer Norm Average				12.8			26.3			21.4			16.3	
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%
Peer Norm Average				11.5			21.4			18.4			13.0	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of Raj Soin College of Business vs. Peer Norms

**RSCB
GRADUATE STUDENT FTE**

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	-	-	-	-	-	-	1.0	-	-	1.0	-	-
52.01	Peer Norms			5.6	***		5.7	***		10.6	***		4.6	***
52.03	Accountancy	0410	8.0	4.6	87.2%	2.0	-	-	1.7	25.6	166.7%	11.7	6.8	132.6%
52.03	Peer Norms			5.2			2.2	**		15.3			5.1	
52.08	Finance	0421	7.0	4.6	83.7%	2.0	-	-	0.3	-	-	9.3	3.3	71.4%
52.08	Peer Norms			5.4			14.1	***		0.6	***		4.7	
45.06	Economics Center for Economic Education	0440 0441	11.0	3.6	97.0%	2.0	-	-	7.7	6.7	375.0%	20.7	4.3	156.0%
45.06	Peer Norms			3.7			0.7	***		1.8			2.8	
52.02	Management	0471	10.0	8.7	159.2%	1.0	-	-	2.9	5.0	54.9%	13.9	7.3	183.3%
52.02	Peer Norms			5.4			2.8	***		9.1			4.0	
52.12	Management Sci & Info Sys.	0475	11.0	3.8	66.7%	2.0	-	-	1.8	8.1	135.2%	15.4	3.7	63.5%
52.12	Peer Norms			5.7			1.7	***		6.0			5.8	
52.14	Marketing	0480	6.0	7.0	161.5%	1.0	-	-	0.7	-	-	7.7	5.4	136.1%
52.14	Peer Norms			4.3			2.9	***		5.1	***		4.0	
RSCB Average / Total			53.0	5.2	98.8%	10.0	-	-	16.0	8.8	93.1%	79.7	5.1	96.0%
Peer Norm Average				5.3			-			9.4			5.3	
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%
Peer Norm Average				3.5			3.2			4.1			2.7	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB TOTAL STUDENT FTE

CIP Code	Department Name	Dept.#	Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
52.01	RSCB Administration	0401	-	-	-	-	-	-	1.0	29.6	100.0%	1.0	29.6	161.7%	0.0%	\$19,496	*** -
52.01	Peer Norms			17.2	***		21.2	***		29.6			18.3		0.0%	-	
52.03	Accountancy	0410	8.0	22.7	126.8%	2.0	29.2	114.5%	1.7	37.1	135.9%	11.7	25.8	122.3%	17.6%	\$5,401	93.4%
52.03	Peer Norms			17.9			25.5			27.3			21.1		18.0%	\$5,780	
52.08	Finance	0421	7.0	17.8	86.8%	2.0	12.5	26.5%	0.3	40.8	143.7%	9.3	17.5	83.3%	52.1%	\$6,810	118.7%
52.08	Peer Norms			20.5			47.1			28.4			21.0		20.5%	\$5,739	
45.06	Economics Center for Economic Ed.	0440 0441	11.0	14.3	76.5%	2.0	42.9	115.3%	7.7	21.2	83.8%	20.7	19.7	93.4%	14.6%	\$4,788	101.7%
45.06	Peer Norms			18.7			37.2			25.3			21.1		12.0%	\$4,707	
52.02	Management	0471	10.0	19.3	112.9%	1.0	38.9	123.9%	2.9	34.0	100.9%	13.9	23.8	113.9%	21.0%	\$4,395	98.6%
52.02	Peer Norms			17.1			31.4			33.7			20.9		17.1	\$4,459	
52.12	Management Sci & Info Sy	0475	11.0	16.8	85.7%	2.0	35.3	131.7%	1.8	27.8	118.3%	15.4	19.8	92.1%	12.0%	\$5,036	103.4%
52.12	Peer Norms			19.6			26.8			23.5			21.5		16.1%	\$4,872	
52.14	Marketing	0480	6.0	21.6	113.1%	1.0	28.8	94.7%	0.7	33.2	119.4%	7.7	23.5	113.0%	15.3%	\$4,966	92.6%
52.14	Peer Norms			19.1			30.4			27.8			20.8		14.7%	\$5,364	
RSCB Average / Total			53.0	18.3	99.0%	10.0	30.8	106.4%	16.0	27.3	95.9%	79.7	21.6	101.2%	15.7%	\$5,079	102.0%
Peer Norm Average				18.5			28.9			28.5			21.3		16.3%	\$4,977	
Campus Average / Total			415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average				14.3			22.2			20.7			15.5		9.7%	\$4,866	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCB**Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Education and Human Services vs. Peer Norms

CEHS

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
13.01	CEHS Administration	0501												
	Prof. Practice & Research	0512	0.5	-	-	-	-	-	3.1	0.3	3.2%	3.6	0.3	3.4%
	Academic Support Services	0524												
13.01	Peer Norm			6.9	***		9.1	***		10.3			7.8	
13.04	Educational Leadership	0518	11.5	5.2	156.0%	2.0	9.6	496.6%	7.9	7.6	64.8%	21.4	6.5	161.7%
13.04	Peer Norm			3.3			1.9			11.7			4.0	
13.13	Teacher Education	0522	19.8	13.1	103.2%	4.0	4.9	30.3%	7.9	14.7	118.2%	31.7	12.5	96.9%
	Lab Expenience	0525												
13.13	Peer Norm			12.7			16.3			12.5			12.9	
31.05	Health, Physical Ed, Recreation	0516	5.0	14.5	129.2%	-	-	-	14.8	15.5	128.9%	19.8	15.2	128.8%
31.05	Peer Norm			11.2			14.7	***		12.0			11.8	
13.11	Human Services	0520	10.0	2.5	200.0%	-	-	-	4.3	16.9	276.1%	14.3	6.9	194.3%
13.11	Peer Norm			1.3			-			6.1			3.5	
CEHS Average / Total			46.8	9.0	99.9%	6.0	6.5	40.1%	38.1	12.6	109.4%	90.9	10.3	128.4%
Peer Norm Average				9.0			16.2			11.5			8.0	
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%
Peer Norm Average				11.5			21.4			18.4			13.0	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Education and Human Services vs. Peer Norms

CEHS

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP	Department Name	Dept. #												
13.01	CEHS Administration	0501	0.5	5.8	88.1%	-	-	-	3.1	10.7	143.3%	3.6	10.0	195.7%
	Prof. Practice & Research	0512												
	Academic Support Services	0524												
13.01	Peer Norm			6.6			3.9	***		7.4			5.1	
13.04	Educational Leadership	0518	11.5	16.7	133.9%	2.0	14.2	152.4%	7.9	11.7	84.0%	21.4	14.6	121.3%
13.04	Peer Norm			12.4			9.3			13.9			12.0	
13.13	Teacher Education	0522	19.8	10.7	274.3%	4.0	9.7	322.2%	7.9	9.8	* 1257.1%	31.7	10.3	* 516.7%
	Lab Experience	0525												
13.13	Peer Norm			3.9			3.0			0.8	**		2.0	
31.05	Health, Physical Ed, Recreatic	0516	5.0	4.1	102.8%	-	-	-	14.8	0.1	*** -	19.8	1.1	58.8%
31.05	Peer Norm			4.0			0.4	***		-			1.9	
13.11	Human Services	0520	10.0	16.6	121.1%	-	-	-	4.3	2.4	17.2%	14.3	12.3	118.1%
13.11	Peer Norm			13.7			13.3	***		14.2			10.4	
CEHS Average / Total			46.8	12.8	168.8%	6.0	11.2	149.1%	38.1	6.9	108.3%	90.9	9.2	162.0%
Peer Norm Average				7.6			7.5			6.4			5.7	
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%
Peer Norm Average				3.5			3.2			4.1			2.7	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Education and Human Services vs. Peer Norms

**CEHS
TOTAL STUDENT FTE**

CEHS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					% SCH GRAD
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Expense	% of Peer Norm	
CIP Code	Department Name	Dept. #															
13.01	CEHS Administration Prof. Practice & Research Academic Support Serv.	0501 0512 0524	0.5	5.8	43.3%	-	-	-	3.1	11.0	63.2%	3.6	10.3	79.2%		\$2,605	45.8%
13.01	Peer Norm		13.4			13.0 ***			17.4			13.0			32.2%	\$5,682	
13.04	Educational Leadership	0518	11.5	21.9	148.0%	2.0	23.8	222.4%	7.9	19.2	120.8%	21.4	21.1	142.6%	57.5%	\$3,973	65.0%
13.04	Peer Norm		14.8			10.7			15.9			14.8			67.4%	\$6,111	
13.13	Teacher Education Lab Expeience	0522 0525	19.8	23.8	144.2%	4.0	14.5	75.1%	7.9	24.5	173.8%	31.7	22.8	144.3%	33.2%	\$3,568	84.3%
13.13	Peer Norm		16.5			19.3			14.1			15.8			9.9%	\$4,230	
31.05	Health, Physical Ed, Recrea	0516	5.0	18.5	121.7%	-	-	-	14.8	15.5	102.6%	19.8	16.3	107.9%	4.2%	\$3,098	65.4%
31.05	Peer Norm		15.2			18.3 ***			15.1			15.1			12.4%	\$4,737	
13.11	Human Services	0520	10.0	19.1	131.7%	-	-	-	4.3	19.4	108.4%	14.3	19.2	153.6%	51.9	\$4,453	78.6%
13.11	Peer Norm		14.5			16.5 ***			17.9			12.5			83.7	\$5,669	
CEHS Average / Total			46.8	21.6	140.1%	6.0	17.6	98.9%	38.1	18.2	119.0%	90.9	19.9	146.4%	33.3%	\$3,700	77.4%
Peer Norm Average			15.4			17.8			15.3			13.6			29.4%	\$4,778	
Campus Average / Total			415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average			14.3			22.2			20.7			15.5			9.7%	\$4,866	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Science and Math vs. Peer Norms

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm
			FTE	FTE	Norm	FTE	FTE	Norm	FTE	FTE	Norm	FTE	FTE	Norm
26.01	Biological Sciences	0605	16.8	10.2	80.5%	4.1	28.5	83.6%	4.0	12.3	51.7%	31.4	10.7	77.8%
26.01	Peer Norm			12.7			34.1			23.9			13.8	
26.02	Biochem & Molecular Bio	0621	2.4	3.3	*** -	-	-	-	0.9	-	-	3.3	2.4	*** -
26.02	Peer Norm			-			-			-			-	
26.09	Biomedical Sciences	0625	1.8	5.5	*** -	-	-	-	4.6	-	-	6.4	1.5	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	7.0	7.1	*** -	1.0	62.4	*** -	0.0		-	9.0	12.5	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.0	0.0	*** -	-	-	-	0.8	26.0	*** -	0.8	26.0	*** -
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	28.8	10.1	84.4%	9.0	29.0	107.9%	8.2	23.6	83.3%	48.0	17.1	95.5%
27.01	Peer Norm			11.9			26.9			28.3			17.9	
30.01	COSM Administration	0601	-	-	-	-	-	-	0.5	16.0	*** -	0.8	18.1	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	19.5	130.2%	1.0	4.3	16.1%	2.3	19.1	67.6%	20.9	14.5	97.3%
40.05	Peer Norm			15.0			26.9			28.2			14.9	
40.06	Geological Sciences	0607	7.7	14.9	119.8%	-	-	-	5.5	7.9	38.9%	15.1	11.4	88.6%
40.06	Peer Norm			12.5			40.3	***		20.2			12.9	
40.08	Physics	0608	7.7	5.9	48.4%	2.0	24.9	88.4%	3.9	29.5	132.7%	13.6	15.5	119.0%
40.08	Peer Norm			12.3			28.2			22.2			13.0	

COSM

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name

Dept.#

42.01	Psychology	0609	22.0	10.3	75.9%	1.0	292.5	516.2%	9.6	22.5	74.3%	37.2	21.1	114.5%
42.01	Peer Norm			13.5			56.7			30.3			18.4	
51.10	Medical Technology	0604	-	-	-	-	-	-	0.8	4.8	*** -	0.8	4.8	*** -
51.10	Peer Norm			-			-			-			-	
26.13	Environmental Health	0610	0.9	3.3	*** -	0.9	11.0	*** -	0.4	8.2	*** -	2.2	7.3	*** -
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			108.1	11.5	86.5%	19.0	42.4	126.1%	41.4	19.8	74.5%	189.6	15.8	101.4%
Peer Norm Average				13.3			33.6			26.5			15.6	
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%
Peer Norm Average				11.5			21.4			18.4			13.0	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Science and Math vs. Peer Norms

COSM

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
<u>CIP</u> <u>Code</u>	<u>Department Name</u>	<u>Dept. #</u>	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	16.8	4.4	160.0%	4.1	-	-	4.0	1.3	109.1%	31.4	2.6	143.8%
26.01	Peer Norm			2.8			0.3	***		1.2			1.8	
26.02	Biochem & Molecular Bio	0621	2.4	8.9	*** -	-	-	-	0.9	8.3	*** -	3.3	8.7	*** -
26.02	Peer Norm			-			-			-			-	
26.09	Biomedical Sciences	0625	1.8	13.3	*** -	-	-	-	4.6	4.7	*** -	6.4	7.1	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	7.0	6.1	*** -	1.0	-	-	0.0		-	9.0	4.8	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.0	4.4	*** -	-	-	-	0.8	-	-	0.8	-	-
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	28.8	1.4	100.0%	9.0	-	-	8.2	-	-	48.0	0.9	114.3%
27.01	Peer Norm			1.4			0.1	***		-			0.8	
30.01	COSM Administration	0601	-	-	-	-	-	-	0.5	-	-	0.8	-	-
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	3.2	207.1%	1.0	6.0	* 5400.0%	2.3	-	-	20.9	2.2	222.2%
40.05	Peer Norm			1.6			0.1			0.6	***		1.0	
40.06	Geological Sciences	0607	7.7	5.8	* 325.0%	-	-	-	5.5	3.9	* 1166.7%	15.1	4.3	* 390.0%
40.06	Peer Norm			1.8			-			0.3			1.1	**
40.08	Physics	0608	7.7	1.6	116.7%	2.0	0.4	400.0%	3.9	-	-	13.6	1.0	128.6%
40.08	Peer Norm			1.3			0.1			0.3	***		0.8	

COSM
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	0609	22.0	2.4	81.5%	1.0	-	-	9.6	0.1	4.3%	37.2	1.4	61.9%
42.01	Peer Norm			3.0			0.7	***		2.6			2.3	
51.10	Medical Technology	0604	-	-	-	-	-	-	0.8	-	-	0.8	-	-
51.10	Peer Norm			-			-			-			-	
26.13	Environmental Health	0610	0.9	4.3	***	-	0.9	0.1	***	-	0.4	2.1	***	-
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			108.1	2.1	93.9%	19.0	0.4	-	41.4	0.5	15.6%	189.6	1.6	104.5%
Peer Norm Average				2.2			-			3.0			1.5	
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%
Peer Norm Average				3.5			3.2			4.1			2.7	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Science and Math vs. Peer Norms

COSM

TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm			
26.01	Biological Sciences	0605	16.8	14.7	91.9%	4.1	28.5	82.6%	4.0	13.7	53.7%	31.4	13.3	82.1%	12.5%	\$6,535	125.4%
26.01	Peer Norm			16.0			34.5			25.5			16.2		6.7%	\$5,211	
26.02	Biochem & Molecular Bi	0621	2.4	12.2	*** -	-	-	-	0.9	8.3	*** -	3.3	11.1	*** -	68.4%	\$8,426	*** -
26.02	Peer Norm			-			-			-			-			-	
26.09	Biomedical Sciences	0625	1.8	18.8	*** -	-	-	-	4.6	4.6	*** -	6.4	8.7	*** -	73.6%	\$12,086	*** -
26.09	Peer Norm			-			-			-			-			-	
26.04	Anatomy & Physiology	0629	7.0	13.2	*** -	1.0	62.4	*** -	-	-	-	9.0	17.2	*** -	18.7%	\$7,498	*** -
26.04	Peer Norm			-			-			-			-			-	
26.10	Pharm. & Toxicology	0627	-	-	-	-	-	-	0.8	26.0	*** -	0.8	26.0	*** -		\$3,991	*** -
26.10	Pharm & Toxicology			-			-			-			-			-	
27.01	Mathematics & Statistics	0697	28.8	11.5	84.6%	9.0	29.0	106.6%	8.2	23.6	82.5%	48.0	18.0	95.2%	3.0%	\$4,093	112.5%
27.01	Peer Norm			13.6			27.2			28.6			18.9		2.8%	\$3,637	
30.01	COSM Administration	0601	-	-	-	-	-	-	0.5	16.0	*** -	0.8	18.2	*** -		\$3,503	*** -
30.01	Peer Norm			-			-			-			-			-	
40.05	Chemistry	0606	13.0	22.7	134.3%	1.0	10.3	37.6%	2.3	19.1	66.3%	20.9	16.7	103.7%	8.4%	\$5,538	89.4%
40.05	Peer Norm			16.9			27.4			28.8			16.1		4.2%	\$6,198	
40.06	Geological Sciences	0607	7.7	20.7	142.8%	-	-	-	5.5	11.7	56.0%	15.1	15.7	111.3%	18.6%	\$6,220	116.4%
40.06	Peer Norm			14.5			40.3	***		20.9			14.1		4.5%	\$5,344	
40.08	Physics	0608	7.7	7.5	59.1%	2.0	25.4	89.8%	3.9	29.5	128.3%	13.6	16.4	119.7%	3.7%	\$7,582	118.3%
40.08	Peer Norm			12.7			28.3			23.0			13.7		4.1%	\$6,411	

COSM

TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm		Expense	% of Peer Norm
42.01	Psychology	0609	22.0	12.7	77.4%	1.0	292.5	506.9%	9.6	22.6	69.1%	37.2	22.5	112.5%	4.0%	\$3,780	96.6%
42.01	Peer Norm			16.4			57.7			32.7			20.0		7.5%	\$3,915	
51.10	Medical Technology	0604	-	-	-	-	-	-	0.8	4.8	*** -	0.8	4.8	*** -		\$11,846	*** -
51.10	Peer Norm			-			-			-			-			-	
26.13	Environmental Health	0610	0.9	7.6	*** -	0.9	11.1	*** -	0.4	10.3	*** -	2.2	9.5	*** -	14.7%	\$7,187	*** -
26.13	Peer Norm			-			-			-			-			-	
COSM Average / Total			108.1	14.3	92.2%	19.0	42.8	125.8%	41.4	20.6	74.5%	189.6	17.6	103.0%	8.4%	\$4,962	111.5%
Peer Norm Average				15.5			34.0			27.6			17.1		5.1%	\$4,451	
Campus Average / Total			415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average				14.3			22.2			20.7			15.5		9.7%	\$4,866	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
11.01	Computer Science	0810	17.0	5.2	73.6%	5.0	13.1	60.1%	8.4	25.4	93.8%	34.7	10.7	86.6%
	Computer Engineering	0811												
11.01	Peer Norm			7.1			21.9			27.1			12.4	
14.01	CECS Administration	0801	-	-	-	1.0	8.8	*** -	0.3	18.4	*** -	1.3	11.2	*** -
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	11.0	4.4	*** -	1.0	16.0	*** -	-	-	-	13.0	5.2	*** -
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	11.0	3.3	55.7%	1.0	9.6	76.2%	4.3	9.4	53.2%	18.3	4.7	74.0%
14.10	Peer Norm			5.9			12.6			17.7			6.4	
14.19	Mechanical & Materials Engin	0830	14.0	6.1	75.8%	-	-	-	4.3	9.6	82.8%	19.7	6.5	82.9%
14.19	Peer Norm			8.0			13.5	***		11.6			7.8	
CECS Average / Total			53.0	5.0	77.9%	8.0	12.5	62.4%	17.4	17.3	94.8%	87.0	8.1	88.6%
Peer Norm Average				6.4			20.1			18.3			9.1	
Campus Average / Total			415.6	11.6	100.9%	98.5	23.8	111.2%	165.7	16.5	89.5%	719.3	14.3	109.7%
Peer Norm Average				11.5			21.4			18.4			13.0	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS

GRADUATE STUDENT FTE

CIP

Code

Department Name

Dept. #

11.01	Computer Science	0810	17.0	9.9	181.6%	5.0	2.8	108.7%	8.4	2.7	218.2%	34.7	5.9	196.3%
11.01	Computer Engineering	0811												
	Peer Norm			5.4			2.6			1.2			3.0	
14.01	CECS Administration	0801	-	-	-	1.0	-	-	0.3	-	-	1.3	-	-
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	11.0	9.2	*** -	1.0	-	-	-	-	-	13.0	8.2	*** -
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	11.0	12.8	213.0%	1.0	14.0	350.0%	4.3	9.6	277.4%	18.3	10.7	240.0%
14.10	Peer Norm			6.0			4.0			3.4			4.4	
14.19	Mechanical & Materials Engir	0830	14.0	5.3	184.6%	-	-	-	4.3	2.3	123.5%	19.7	4.3	216.7%
14.19	Peer Norm			2.9			1.3	***		1.9			2.0	
CECS Average / Total			53.0	9.1	147.2%	8.0	4.6	89.4%	17.4	4.3	57.7%	87.0	6.7	148.3%
Peer Norm Average				6.2			5.2			7.5			4.5	
Campus Average / Total			415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%
Peer Norm Average				3.5			3.2			4.1			2.7	

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Wright State University
DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS

TOTAL STUDENT FTE

			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
11.01	Computer Science	0810	17.0	15.1	120.8%	5.0	15.9	62.6%	8.4	28.1	95.9%	34.7	16.7	100.0%	24.8%	\$4,222	70.6%
11.01	Computer Engineering	0811															
11.01	Peer Norm			12.5			25.4			29.3			16.7		22.7%	\$5,978	
14.01	CECS Administration	0801	-	-	-	1.0	8.8	***	-	0.3	18.4	***	-	1.3	11.2	***	\$1,346
14.01	Peer Norm			-			-			-			-		23.6	-	***
14.05	Biomed & Hum Factors	0840	11.0	13.7	***	-	1.0	16.0	***	-	-	13.0	13.4	***	-	\$11,191	***
14.05	Peer Norm			-			-			-			-			-	
14.10	Electrical Engineering	0820	11.0	16.0	149.5%	1.0	23.6	142.2%	4.3	18.9	90.9%	18.3	15.4	142.6%	57.5%	\$7,073	87.6%
14.10	Peer Norm			10.7			16.6			20.8			10.8			\$8,078	
14.19	Mechanical & Materials	0830	14.0	11.4	105.6%	-	-	-	4.3	11.9	88.1%	19.7	10.8	110.2%	28.7%	\$8,386	79.1%
14.19	Peer Norm			10.8			14.8	***		13.5			9.8		11.7%	\$10,600	
CECS Average / Total			53.0	14.10238	113.7%	8.0	17.2	71.0%	17.4	21.7	91.8%	87.0	14.8	107.8%	35.2%	\$5,797	83.5%
Peer Norm Average				12.4			24.2			23.6			13.7		21.4%	\$6,940	
Campus Average / Total			415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average				14.3			22.2			20.7			15.5		9.7%	\$4,866	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

CONH

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.#

51.16 CONH Administration 1401
Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Undergraduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	
15.0	7.5	85.0%	13.0	9.9	112.0%	9.3	6.6	78.6%	37.3	8.1	98.4%	
8.9			8.9			8.4			8.3			
15.0			13.0			9.3			37.3			
8.1			8.6			7.7			7.8			
415.6			98.5			165.7			719.3			
11.5			21.4			18.4			13.0			

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Nursing and Health vs. Peer Norms

CONH

GRADUATE STUDENT FTE

CIP

Code Department Name

Dept. #

51.16 CONH Administration 1401
Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Graduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	
15.0	5.0	180.0%	13.0	1.2	52.4%	9.3	1.8	55.2%	37.3	2.9	108.3%	
	2.8		2.3			3.2			2.7			
15.0	5.0	217.4%	13.0	1.2	64.3%	9.3	1.8	77.3%	37.3	2.9	120.4%	
	2.3		1.9			2.3			2.4			
415.6	4.8	136.5%	98.5	1.3	41.7%	165.7	3.1	75.9%	719.3	3.7	135.8%	
	3.5		3.2			4.1			2.7			

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2003-2004

Comparison of College of Nursing and Health vs. Peer Norms

CONH
TOTAL STUDENT FTE

CIP
Code Department Name Dept. #

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE					
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD					
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm						
CIP Code	Department Name	Dept. #	51.16	CONH Administration	1401	15.0	12.5	105.0%	13.0	11.1	102.8%	9.3	8.4	71.2%	37.3	11.0	104.8%	17.6%	\$7,487	98.3%
	Nursing	1411																		
51.16 Peer Norm						11.9			10.8			11.8			10.5			14.1%	\$7,618	
CONH Average / Total						15.0	12.5	119.0%	13.0	11.1	107.8%	9.3	8.4	87.5%	37.3	11.0	108.9%	17.6%	\$7,487	95.3%
Peer Norm Average							10.5			10.3			9.6			10.1		14.1%	\$7,860	
Campus Average / Total						415.6	16.4	114.7%	98.5	25.2	113.5%	165.7	19.6	94.7%	719.3	17.9	115.5%	13.3%	\$4,682	96.2%
Peer Norm Average							14.3			22.2			20.7			15.5		9.7%	\$4,866	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

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Revenue and Expenditure Analysis

Included Trends and Summary

REVENUE AND EXPENDITURE ANALYSIS

for 2004 - 05

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
<u>LIBERAL ARTS</u>						
0310	Art & Art History	\$ 1,115,387	8,126.0	\$ 137.26	18,572.1	\$ 60.06
0315	Music	1,706,984	13,365.5	127.72	34,713.3	49.17
0317	Communications	1,170,536	13,006.0	90.00	30,013.8	39.00
0318	Theatre Arts	2,501,995	10,652.0	234.88	30,003.5	83.39
0330	English	3,216,221	39,801.0	80.81	82,537.9	38.97
0340	Non-Western World	96,623	11,048.0	8.75	17,234.9	5.61
0342	Modern Languages	1,146,315	16,306.0	70.30	33,158.7	34.57
0370	Classics, Philosophy, Religion	1,054,260	15,725.0	67.04	30,824.6	34.20
0383	Geography	188,769	2,472.0	76.36	3,271.6	57.70
0384	Political Science	1,449,166	21,121.0	68.61	31,660.2	45.77
0385	History	1,509,289	22,278.0	67.75	31,880.2	47.34
0386	Social Work	478,947	3,494.0	137.08	9,035.3	53.01
0387	Sociology/Anthropology	1,294,756	17,888.0	72.38	23,478.0	55.15
0388	Urban Affairs	491,130	5,012.0	97.99	15,708.5	31.27
0390	Humanities	25,891	180.0	143.84	864.0	29.97
0391	Applied Behavioral Science	91,356	1,999.0	45.70	9,595.2	9.52
0392	Women's Studies	78,129	693.0	112.74	1,486.3	52.57
0320	Afrn. & Afrn. American Studies	218,108	648.0	336.59	1,665.4	130.97
Subtotal		\$ 17,833,862	203,814.5	\$ 87.50	405,703.4	\$ 43.96
0301	Dean's Office Instruction	37,025	550.0	67.3	993.3	37.27
	Research	57,979	-	-	-	-
	Public Service	250,438	-	-	-	-
	Academic Support	1,280,264	-	-	-	-
	Scholarships/Fellowships	462,754	-	-	-	-
	Student Services	42,107	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Liberal Arts		\$ 19,964,429	204,364.5	\$ 97.69	406,696.7	\$ 49.09
<u>BUSINESS</u>						
0410	Accountancy	\$ 1,670,596	11,857.0	\$ 140.90	22,432.8	\$ 74.47
0421	Finance	1,073,559	8,108.0	132.41	14,673.6	73.16
0440	Economics	1,927,721	18,337.0	105.13	28,116.4	68.56
0441	Center for Economic Ed.	138,011	794.0	173.82	3,811.2	36.21
0471	Management	1,478,738	15,820.0	93.47	30,439.2	48.58
0475	Mgt. Sci. & Info. Sys.	1,941,207	15,228.0	127.48	33,446.4	58.04
0480	Marketing	1,218,279	7,410	164.41	14,082.0	86.51
Subtotal		\$ 9,448,111	77,554	\$ 121.83	147,001.6	\$ 64.27
0401	Dean's Office Instruction	320,631	1,478.0	216.94	1,665.2	192.55
	Research	12,414	-	-	-	-
	Public Service	9,530	-	-	-	-
	Academic Support	2,259,091	-	-	-	-
	Scholarships/Fellowships	1,445,703	-	-	-	-
	Student Services	3,225	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Business		\$ 13,498,705	79,032.0	\$ 170.80	148,666.8	\$ 90.80

REVENUE AND EXPENDITURE ANALYSIS

for 2004-05

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>LIBERAL ARTS</u>							
0310	Art & Art History	\$ 1,197,269	\$ 652,758	\$ 57,021	\$ 1,907,048	1.710	45
0315	Music	1,986,002	2,042,789	181,472	4,210,263	2.466	27T
0317	Communications	1,919,531	1,045,756	16	2,965,303	2.533	24
0318	Theatre Arts	1,558,950	1,742,142	381,592	3,682,685	1.472	47
0330	English	6,057,994	2,765,981	15	8,823,990	2.744	20
0340	Non-Western World	1,626,119	402,276	-	2,028,395	20.993	NR
0342	Modern Languages	2,407,521	1,050,844	175	3,458,540	3.017	14
0370	Classics, Philosophy, Religion	2,319,356	944,990	-	3,264,346	3.096	11
0383	Geography	367,335	100,411	-	467,745	2.478	27T
0384	Political Science	3,155,871	1,023,425	-	4,179,296	2.884	17
0385	History	3,402,300	1,090,353	4	4,492,657	2.977	15
0386	Social Work	514,896	338,112	1,377	854,385	1.784	42
0387	Sociology/Anthropology	2,629,939	690,096	12	3,320,048	2.564	23
0388	Urban Affairs	858,410	708,047	62	1,566,519	3.190	10
0390	Humanities	43,969	49,761	-	93,730	3.620	6
0391	Applied Behavioral Science	482,884	552,555	-	1,035,439	11.334	1
0392	Women's Studies	103,785	49,973	-	153,758	1.968	40
0320	Afrn. & Afrn. American Studies	94,870	61,872	-	156,742	0.719	54
Subtotal		\$ 30,727,003	\$ 15,312,141	\$ 621,746	\$ 46,660,889	2.616	
0301	Dean's Office Instruction	80,423	27,934.9	-	108,358	2.927	
	Research	-	-	-	-	-	
	Public Service	-	-	268,230	268,230	-	
	Academic Support	-	-	2,989	2,989	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Liberal Arts		\$ 30,807,425	\$ 15,340,075	\$ 892,965	\$ 47,040,466	2.356	
<u>BUSINESS</u>							
0410	Accountancy	\$ 1,916,462	\$ 737,179	\$ 2	\$ 2,653,643	1.588	46
0421	Finance	1,369,208	477,596.2	38	1,846,842	1.720	44
0440	Economics	2,870,398	1,040,586.8	-	3,910,985	2.029	38
0441	Center for Economic Ed.	191,182	218,617.0	9,510	419,309	3.038	13
0471	Management	2,658,785	1,005,687.8	4	3,664,477	2.478	25
0475	Mgt. Sci. & Info. Sys.	2,556,711	1,185,325.8	131	3,742,168	1.928	41
0480	Marketing	1,207,196	463,362.4	-	1,670,558	1.371	48
Subtotal		\$ 12,769,941	\$ 5,128,355	\$ 9,685	\$ 17,907,982	1.895	
0401	Dean's Office Instruction	216,412	45,247.5	333,782	595,441	1.857	
	Research	-	-	1,135	1,135	-	
	Public Service	-	-	15,332	15,332	-	
	Academic Support	-	-	2,417	2,417	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Business		\$ 12,986,353	\$ 5,173,603	\$ 362,351	\$ 18,522,307	1.372	

REVENUE AND EXPENDITURE ANALYSIS

for 2004 - 05

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>EDUCATION & HUMAN SERVICES</u>						
0512	Prof. Practice & Research	\$ 346,583	4,608.5	\$ 75.21	12,183.7	\$ 28.45
0516	Health, Physical Ed. & Rec.	1,031,224	15,190.0	67.89	30,976.4	33.29
0518	Educational Leadership	1,766,153	18,057.0	97.81	41,969.7	42.08
0520	Human Services	1,296,362	10,302.0	125.84	28,649.5	45.25
0521	Communications & Technology	261,401	-	-	-	-
0522	Teacher Education	2,715,164	32,178.5	84.38	71,506.2	37.97
0525	Professional Field Experience	677,874	-	-	-	-
Subtotal		\$ 8,094,761	80,336.0	\$ 100.76	185,285.5	\$ 43.69
0501	Dean's Office Instruction	-	-	-	-	-
	Research	21,626	-	-	-	-
	Public Service	57,427	-	-	-	-
	Academic Support	1,638,761	-	-	-	-
	Scholarships/Fellowships	495,826	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Ed. & Human Services		\$ 10,308,401	80,336.0	\$ 128.32	185,285.5	\$ 55.64
<u>SCIENCE & MATHEMATICS</u>						
0604	Medical Technology	\$ 139,245	497.0	\$ 280.17	1,625.2	\$ 85.68
0605	Biological Sciences	2,581,809	19,500.5	132.40	51,734.1	49.91
0606	Chemistry	1,954,046	16,446.0	118.82	52,450.0	37.26
0607	Geological Sciences	1,620,176	11,725.5	138.18	29,905.7	54.18
0608	Physics	1,350,360	9,306.0	145.11	26,025.2	51.89
0609	Psychology	3,175,898	36,279.0	87.54	58,831.0	53.98
0610	Environmental Health	241,533	832.0	290.30	2,710.4	89.11
0611	Environmental Science	292,961	666.0	439.88	4,750.8	61.67
0621	Biochem. & Molecular Bio.	368,529	2,109.0	174.74	8,282.1	44.50
0625	Biomedical Sciences	799,243	2,438.0	327.83	17,553.6	45.53
0627	Pharmacology & Toxicology	59,463	765.0	77.73	2,501.6	23.77
0629	Anatomy & Physiology	1,063,495	6,553.0	162.29	23,905.1	44.49
0697	Mathematics & Statistics	3,601,287	37,715.5	95.49	52,703.4	68.33
Subtotal		\$ 17,248,045	144,832.5	\$ 119.09	332,978.1	\$ 51.80
0601	Dean's Office Instruction	72,275	3,452.0	20.94	10,738.7	6.73
	Research	1,010,556	-	-	-	-
	Public Service	93,946	-	-	-	-
	Academic Support	2,036,489	-	-	-	-
	Scholarships/Fellowships	1,806,592	-	-	-	-
	Student Services	1,088	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Science & Mathematics		\$ 22,268,991	148,284.5	\$ 150.18	343,716.8	\$ 64.79

REVENUE AND EXPENDITURE ANALYSIS

for 2004 - 05

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>EDUCATION & HUMAN SERVICES</u>							
0512	Prof. Practice & Research	\$ 1,085,899	\$ 558,733	\$ 40,838	\$ 1,685,470	4.863	2
0516	Health, Physical Ed. & Rec.	2,260,368	1,521,778	59,561	3,841,706	3.725	5
0518	Educational Leadership	3,495,574	1,904,752	9,497	5,409,823	3.063	12
0520	Human Services	2,056,559	1,561,212	35,975	3,653,745	2.818	18
0521	Communications & Technology	-	-	120	120	-	-
0522	Teacher Education	6,102,725	2,869,375	131,420	9,103,520	3.353	8
0525	Professional Field Experience	-	-	185,694	185,694	-	-
Subtotal		\$ 15,001,124	\$ 8,415,849	\$ 463,105	\$ 23,880,078	2.950	
0501	Dean's Office Instruction	-	-	-	-	-	
	Research	-	-	37	37	-	
	Public Service	-	-	45,705	45,705	-	
	Academic Support	-	-	19,086	19,086	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Ed. & Human Services		\$ 15,001,124	\$ 8,415,849	\$ 527,933	\$ 23,944,906	2.323	
<u>SCIENCE & MATHEMATICS</u>							
0604	Medical Technology	\$ 73,682	\$ 92,574	\$ 1,707	\$ 167,964	1.206	51
0605	Biological Sciences	3,019,315	2,600,852	72,301	5,692,468	2.205	34
0606	Chemistry	2,551,795	3,165,492	77,521	5,794,808	2.966	16
0607	Geological Sciences	1,904,595	1,991,585	50,002	3,946,182	2.436	28
0608	Physics	1,403,819	1,531,286	22,791	2,957,896	2.190	35
0609	Psychology	5,493,972	2,124,450	27,981	7,646,403	2.408	29
0610	Environmental Health	121,939	154,099	-	276,038	1.143	52
0611	Environmental Science	160,836	348,625	-	509,461	1.739	43
0621	Biochem. & Molecular Bio.	357,571	520,597	7	878,174	2.383	30
0625	Biomedical Sciences	586,890	1,277,872	27	1,864,790	2.333	32
0627	Pharmacology & Toxicology	112,688	142,508	-	255,196	4.292	3
0629	Anatomy & Physiology	1,049,236	1,447,970	8,793	2,505,999	2.356	31
0697	Mathematics & Statistics	5,645,736	1,684,920	18,181	7,348,837	2.041	37
Subtotal		\$ 22,482,074	\$ 17,082,832	\$ 279,311	\$ 39,844,217	2.310	
0601	Dean's Office Instruction	552,225	600,471	-	1,152,696	15.949	
	Research	-	-	168	168	-	
	Public Service	-	-	2,105	2,105	-	
	Academic Support	-	-	10,491	10,491	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Science & Mathematics		\$ 23,034,299	\$ 17,683,303	\$ 292,075	\$ 41,009,677	1.842	

REVENUE AND EXPENDITURE ANALYSIS

for 2004 - 05

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>PROFESSIONAL PSYCHOLOGY</u>						
0702	Professional Psychology	\$ 1,711,189	7,153.0	\$ 239.23	39,413.0	\$ 43.42
0701	Dean's Office Instruction	153,382	-	-	-	-
	Research	1,713	-	-	-	-
	Public Service	61,774	-	-	-	-
	Academic Support	996,516	-	-	-	-
	Scholarships/Fellowships	528,702	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Professional Psychology		\$ 3,453,276	7,153.0	\$ 482.77	39,413.0	\$ 87.62
<u>ENGINEERING & COMPUTER SCIENCE</u>						
0810/0811	Computer Science/Engineering	\$ 2,593,140	20,826	\$ 124.51	65,803.0	\$ 39.41
0820	Electrical Engineering	1,983,453	9,891.0	200.53	47,452.3	41.80
0830	Mechanical & Materials Egr.	1,762,191	9,160.0	192.38	38,339.3	45.96
0840	Biomed./Human Factors Egr.	1,696,113	6,131.0	276.65	31,187.5	54.38
Subtotal		\$ 8,034,897	46,008.0	\$ 174.64	182,782.2	\$ 43.96
0801	Dean's Office Instruction	59,855	2,880.0	20.78	11,060.1	5.41
	Research	1,428,981	-	-	-	-
	Public Service	-	-	-	-	-
	Academic Support	2,108,688	-	-	-	-
	Scholarships/Fellowships	686,674	-	-	-	-
	Student Services	38,863	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Engineering & Comp. Sci.		\$ 12,357,958	48,888.0	\$ 252.78	193,842.3	\$ 63.75
<u>SCHOOL OF MEDICINE</u>						
13XX	Sch. of Medicine Instruction	\$ 9,189,455	24,094.0	\$ 381.40	189,650.2	\$ 48.45
	Research	2,411,194	-	-	-	-
	Public Service	1,791,314	-	-	-	-
	Academic Support	5,121,587	-	-	-	-
	Scholarships/Fellowships	869,200	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total School of Medicine		\$ 19,382,750	24,094.0	\$ 804.46	189,650.2	\$ 102.20
<u>NURSING & HEALTH</u>						
1411	Nursing & Health	\$ 2,418,850	22,237.5	\$ 108.77	78,751.7	\$ 30.71
	Research	742,009	-	-	-	-
	Public Service	77,482	-	-	-	-
	Academic Support	1,138,561	-	-	-	-
	Scholarships/Fellowships	72,257	-	-	-	-
	Student Services	645,908	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Nursing & Health		\$ 5,095,067	22,237.5	\$ 229.12	78,751.7	\$ 64.70

REVENUE AND EXPENDITURE ANALYSIS

for 2004-05

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>PROFESSIONAL PSYCHOLOGY</u>							
0702	Professional Psychology	\$ 1,594,795	\$ 2,140,417	\$ 1,066	\$ 3,736,278	2.183	36
0701	Dean's Office Instruction	-	-	176,121	176,121	1.148	
	Research	-	-	-	-	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	38	38	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Professional Psychology		\$ 1,594,795	\$ 2,140,417	\$ 177,225	\$ 3,912,437	1.133	
<u>ENGINEERING & COMPUTER SCIENCE</u>							
0810/081	Computer Science/Engineering	\$ 3,481,208	\$ 3,441,811	\$ 2,376	\$ 6,925,395	2.671	21
0820	Electrical Engineering	1,949,098	3,223,365	1,808	5,174,271	2.609	22
0830	Mechanical & Materials Egr.	1,594,747	2,460,629	412	4,055,788	2.302	33
0840	Biomed./Human Factors Egr.	1,242,412	2,147,126	11,346	3,400,884	2.005	39
Subtotal		\$ 8,267,465	\$ 11,272,931	\$ 15,942	\$ 19,556,338	2.434	
0801	Dean's Office Instruction	470,699	683,705	85	1,154,489	19.288	
	Research	-	-	415	415	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	557,006	557,006	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Engineering & Comp. Sci.		\$ 8,738,164	\$ 11,956,636	\$ 573,448	\$ 21,268,248	1.721	
<u>SCHOOL OF MEDICINE</u>							
13XX	Sch. of Medicine Instruction	\$ 8,273,752	\$ 15,611,231	\$ 1,629,718	\$ 25,514,701	2.777	19
	Research	-	-	116,477	116,477	-	
	Public Service	-	-	1,798,148	1,798,148	-	
	Academic Support	-	-	92,512	92,512	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total School of Medicine		\$ 8,273,752	\$ 15,611,231	\$ 3,636,855	\$ 27,521,838	1.420	
<u>NURSING & HEALTH</u>							
1411	Nursing & Health	\$ 3,647,716	\$ 4,498,181	\$ 46,186	\$ 8,192,083	3.387	7
	Research	-	-	-	-	-	
	Public Service	-	-	95,020	95,020	-	
	Academic Support	-	-	1	1	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Nursing & Health		\$ 3,647,716	\$ 4,498,181	\$ 141,207	\$ 8,287,104	1.626	

REVENUE AND EXPENDITURE ANALYSIS

for 2004 - 05

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>UNAFFILIATED DEPARTMENTS</u>						
0250	Honors Program	\$ 315,128	1,694	\$ 186.03	4,353.6	\$ 72.38
0260	Army R.O.T.C.	63,029	361.0	174.60	557.8	113.00
0265	Air Force R.O.T.C.	63,780	408.0	156.32	632.0	100.92
3006	University College Instruction	<u>589,474</u>	<u>13,684.0</u>	43.08	<u>21,347.0</u>	27.61
Total Unaffiliated		\$ 1,031,411	16,147.0	\$ 63.88	26,890.4	\$ 38.36
Main Campus Total						
(Instructional Only)		\$ 75,010,581	622,176.5		1,588,456.2	
Main Campus Average per Dept.				\$ 120.56		\$ 47.22
(Instructional Only)						
Main Campus Total						
	Research	\$ 5,686,472	-	\$ -	-	\$ -
	Public Service	2,341,911	-	-	-	-
	Academic Support	16,579,957	-	-	-	-
	Scholarships/Fellowships	6,367,708	-	-	-	-
	Student Services	731,191	-	-	-	-
	Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Main Campus Total						
(Incl. Total College)		\$ 107,360,988	630,536.5		1,612,913.5	
Main Campus Average per Dept.				\$ 170.27		\$ 66.56
(Incl. Total College)						
Main less SoM						
(Instructional Only)		\$ 65,821,126	598,082.5	\$ 110.05	1,398,806.0	\$ 47.06
(Total College)		\$ 87,978,238	606,442.5	\$ 145.07	1,423,263.3	\$ 61.81

LAKE CAMPUS

	Lake Campus Instruction	\$ 1,936,468	34,182.5	\$ 56.65	62,501.9	\$ 30.98
	Research	-	-	-	-	-
	Public Service	181,677	-	-	-	-
	Academic Support	500,381	-	-	-	-
	Scholarships/Fellowships	9,518	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Lake Campus		\$ 2,628,044	34,182.5	\$ 76.88	62,501.9	\$ 42.05

for 2004-05

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
UNAFFILIATED DEPARTMENTS							
0250	Honors Program	\$ 248,644	\$ 161,726	\$ 1	\$ 410,371	1.302	49
0260	Army R.O.T.C.	52,809	17,245	76	70,130	1.113	53
0265	Air Force R.O.T.C.	59,685	19,555	480	79,721	1.250	50
3006	University College Instruction	1,999,564	498,255	6,468	2,504,287	4.248	4
Total Unaffiliated		\$ 2,360,703	\$ 696,780	\$ 7,025	\$ 3,064,508	2.971	
Main Campus Total							
(Instructional Only)		\$ 105,124,574	\$ 80,158,716	\$ 3,073,784	\$ 188,357,074		
Main Campus Average per Dept.						2.511	
(Instructional Only)							
Main Campus Total							
	Research	-	-	118,232	118,232		
	Public Service	-	-	2,224,540	2,224,540		
	Academic Support	-	-	684,540	684,540		
	Scholarships/Fellowships	-	-	-	-		
	Student Services	-	-	-	-		
	Early Retirement	-	-	-	-		
Main Campus Total							
(Incl. Total College)		\$ 106,444,333	\$ 81,516,074	\$ 6,611,084	\$ 194,571,491		
Main Campus Average per Dept.						1.812	
(Incl. Total College)							
Main less SoM							
(Instructional Only)		\$ 96,850,822	\$ 64,547,485	\$ 1,444,066	\$ 162,842,373	2.474	
(Total College)		98,170,581	65,904,843	2,974,229	167,049,653	1.899	
LAKE CAMPUS							
	Lake Campus Instruction	\$ 4,067,994	\$ 2,071,466	\$ 80,212	\$ 6,219,672	3.212	9
	Research	-	-	-	-	-	
	Public Service	-	-	147,515	147,515	-	
	Academic Support	-	-	355	355	-	
	Scholarships/Fellowships	-	-	9,784	9,784	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Lake Campus		\$ 4,067,994	\$ 2,071,466	\$ 237,866	\$ 6,377,326	2.427	

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2002-03, 2003-04 and 2004-05

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
<u>LIBERAL ARTS</u>							
0310	Art & Art History	\$ 148.04	\$ 128.28	\$ 137.26	\$ 63.01	\$ 55.69	\$ 60.06
0315	Music	165.48	138.13	127.72	57.45	52.14	49.17
0317	Communications	85.92	87.18	90.00	37.55	37.64	39.00
0318	Theatre Arts	245.54	262.75	234.88	90.27	91.61	83.39
0330	English	80.10	80.52	80.81	39.30	39.53	38.97
0333	Classics	99.57	58.51	--	47.73	32.77	--
0342	Modern Languages	70.79	71.47	70.30	35.19	35.71	34.57
0370	Classics, Philosophy, Religion	--	--	67.04	--	--	34.20
0371	Philosophy	68.53	65.78	--	31.16	30.90	--
0374	Religion	101.29	94.19	--	51.00	48.09	--
0383	Geography	82.50	77.23	76.36	56.69	54.76	57.70
0384	Political Science	65.10	60.05	68.61	43.05	41.10	45.77
0385	History	48.57	65.44	67.75	38.10	47.04	47.34
0386	Social Work	168.58	170.81	137.08	65.50	66.22	53.01
0387	Sociology/Anthropology	77.43	62.52	72.38	56.35	48.00	55.15
0388	Urban Affairs	166.33	106.62	97.99	52.26	35.05	31.27
0390	Humanities	124.98	129.32	143.84	26.04	26.94	29.97
0391	Applied Behavioral Science	55.97	51.11	45.70	11.66	10.65	9.52
0392	Women's Studies	53.45	64.54	112.74	24.45	29.28	52.57
0320	Afrn. & Afrn. American Studies	1,026.44	399.07	336.59	399.39	155.28	130.97
Total Liberal Arts							
(Instructional Only)		\$ 87.57	\$ 86.80	\$ 87.50	\$ 45.29	\$ 44.42	\$ 43.96
Total Liberal Arts							
(Total College)		\$ 101.54	\$ 97.05	\$ 97.69	\$ 52.55	\$ 49.68	\$ 49.09
<u>BUSINESS</u>							
0410	Accountancy	\$ 123.26	\$ 129.19	\$ 140.90	\$ 66.42	\$ 67.60	\$ 74.47
0421	Finance	164.31	165.67	132.41	88.80	91.17	73.16
0440	Economics	119.98	96.05	105.13	73.17	61.32	68.56
0441	Business Administration	142.82	211.82	172.82	22.82	42.82	26.82

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2002-03, 2003-04 and 2004-05

		Revenue / Expense Trends		
		<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
<u>LIBERAL ARTS</u>				
0310	Art & Art History	1.502	1.703	1.710
0315	Music	1.836	2.211	2.466
0317	Communications	2.442	2.424	2.533
0318	Theatre Arts	1.274	1.287	1.472
0330	English	2.495	2.501	2.744
0333	Classics	1.976	3.066	--
0342	Modern Languages	2.741	2.708	3.017
0370	Classics, Philosophy, Religion	--	--	3.096
0371	Philosophy	2.987	3.054	--
0374	Religion	1.889	2.029	--
0383	Geography	2.215	2.303	2.478
0384	Political Science	2.858	2.971	2.884
0385	History	3.586	2.763	2.977
0386	Social Work	1.338	1.317	1.784
0387	Sociology/Anthropology	2.273	2.685	2.564
0388	Urban Affairs	1.744	2.624	3.190
0390	Humanities	3.687	9.483	11.334
0391	Applied Behavioral Science	8.247	9.483	11.334
0392	Women's Studies	3.812	3.194	1.968
0320	Afrn. & Afrn. American Studies	0.219	0.557	0.719
Total Liberal Arts				
(Instructional Only)		2.362	2.412	2.616
Total Liberal Arts				
(Total College)		2.063	2.167	2.356
<u>BUSINESS</u>				
0410	Accountancy	1.714	1.683	1.588
0421	Finance	1.318	1.261	1.720
0440	Economics	1.693	2.062	2.029
0441	Computer Science	2.214	2.222	2.222

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2002-03, 2003-04 and 2004-05

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
<u>EDUCATION & HUMAN SERVICES</u>							
0512	Prof. Practice & Research	\$ 67.20	\$ 73.83	\$ 75.21	\$ 25.85	\$ 28.18	\$ 28.45
0516	Health, Physical Ed. & Rec.	53.19	56.67	67.89	25.69	26.78	33.29
0518	Educational Leadership	94.43	89.39	97.81	39.92	37.80	42.08
0520	Human Services	132.87	122.59	125.84	51.09	45.53	45.25
0522	Teacher Education	94.80	92.64	84.38	44.06	42.36	37.97
Total Education & Human Services							
(Instructional Only)		\$ 87.60	\$ 86.81	\$ 100.76	\$ 38.49	\$ 37.66	\$ 43.69
Total Education & Human Services							
(Total College)		\$ 126.50	\$ 123.83	\$ 128.32	\$ 55.58	\$ 53.72	\$ 55.64
 <u>SCIENCE & MATHEMATICS</u>							
0604	Medical Technology	\$ 161.79	\$ 211.38	\$ 280.17	\$ 49.48	\$ 64.64	\$ 85.68
0605	Biological Sciences	133.35	146.30	132.40	46.40	53.47	49.91
0606	Chemistry	116.10	116.01	118.82	35.76	36.19	37.26
0607	Geological Sciences	142.40	121.03	138.18	52.36	46.89	54.18
0608	Physics	100.88	126.72	145.11	35.45	44.95	51.89
0609	Psychology	80.87	84.28	87.54	50.51	52.25	53.98
0610	Enviornmental Health	228.24	307.57	290.30	69.80	94.06	89.11
0620	Anatomy	189.44	-	-	50.19	-	-
0621	Biochem. & Molecular Bio.	194.23	181.06	174.74	48.97	45.71	44.50
0623	Physiology & Biophysics	195.55	-	-	56.53	-	-
0625	Biomedical Sciences	368.56	358.85	327.83	51.19	49.84	45.53
0627	Pharmacology & Toxicology	86.44	83.34	77.73	26.43	25.49	23.77
0629	Anatomy & Physiology	--	157.23	162.29	--	42.99	44.49
0697	Mathematics & Statistics	81.66	86.35	95.49	60.74	62.76	68.33
Total Science & Mathematics							
(Instructional Only)		\$ 109.28	\$ 113.68	\$ 119.09	\$ 48.40	\$ 49.91	\$ 51.80
Total Science & Mathematics							
(Total College)		\$ 136.72	\$ 141.53	\$ 150.18	\$ 60.24	\$ 61.63	\$ 64.79
 <u>PROFESSIONAL PSYCHOLOGY</u>							
Total Professional Psychology							
(Instructional Only)		\$ 204.76	\$ 229.06	\$ 239.23	\$ 37.16	\$ 41.57	\$ 43.42
Total Professional Psychology							
(Total College)		\$ 434.98	\$ 455.42	\$ 482.77	\$ 78.94	\$ 82.65	\$ 87.62

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2002-03, 2003-04 and 2004-05

		Revenue / Expense Trends		
		<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
<u>EDUCATION & HUMAN SERVICES</u>				
0512	Prof. Practice & Research	5.215	4.609	4.863
0516	Health, Physical Ed. & Rec.	4.269	4.228	3.725
0518	Educational Leadership	3.255	3.221	3.063
0520	Human Services	2.344	2.613	2.818
0522	Teacher Education	2.762	2.731	3.353
Total Education & Human Services				
(Instructional Only)		3.179	3.138	2.950
Total Education & Human Services				
(Total College)		2.222	2.221	2.323
 <u>SCIENCE & MATHEMATICS</u>				
0604	Medical Technology	1.905	1.555	1.206
0605	Biological Sciences	2.156	1.978	2.205
0606	Chemistry	2.813	2.951	2.966
0607	Geological Sciences	2.219	2.680	2.436
0608	Physics	2.876	2.414	2.190
0609	Psychology	2.439	2.287	2.408
0610	Enviornmental Health	1.337	1.048	1.143
0620	Anatomy	1.938	-	-
0621	Biochem. & Molecular Bio.	1.991	2.286	2.383
0623	Physiology & Biophysics	1.677	-	-
0625	Biomedical Sciences	2.004	2.078	2.333
0627	Pharmacology & Toxicology	3.537	3.884	4.292
0629	Anatomy & Physiology	--	2.383	2.356
0697	Mathematics & Statistics	2.164	2.029	2.041
Total Science & Mathematics				
(Instructional Only)		2.296	2.273	2.310
Total Science & Mathematics				
(Total College)		1.842	1.838	1.842
 <u>PROFESSIONAL PSYCHOLOGY</u>				
Total Professional Psychology				
(Instructional Only)		2.488	2.212	2.183
Total Professional Psychology				
(Total College)		1.171	1.165	1.133

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2002-03, 2003-04 and 2004-05

		<u>Expense per SCH Trends</u>			<u>Expense per WSCH Trends</u>		
		<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>							
0810/0811	Computer Science/Engineering	\$ 99.93	\$ 102.34	\$ 124.51	\$ 30.96	\$ 31.43	\$ 39.41
0820	Electrical Engineering	179.94	200.66	200.53	36.83	41.43	41.80
0830	Mechanical & Materials Egr.	198.67	191.01	192.38	46.62	44.55	45.96
0840	Biomed./Human Factors Egr.	236.84	298.36	276.65	47.32	58.42	54.38
Total Engineering & Computer Science (Instructional Only)		\$ 147.76	\$ 162.13	\$ 174.64	\$ 37.51	\$ 40.59	\$ 43.96
Total Engineering & Computer Science (Total College)		\$ 210.43	\$ 232.03	\$ 252.78	\$ 53.38	\$ 58.02	\$ 63.75
<u>SCHOOL OF MEDICINE</u>							
Total School of Medicine (Instructional Only)		\$ 585.75	\$ 610.54	\$ 381.40	\$ 73.86	\$ 610.54	\$ 48.45
Total School of Medicine (Total College)		\$ 922.93	\$1,000.36	\$ 804.46	\$ 116.38	\$1,000.36	\$ 102.20
<u>NURSING & HEALTH</u>							
Total Nursing & Health (Instructional Only)		\$ 123.22	\$ 108.32	\$ 108.77	\$ 34.21	\$ 30.52	\$ 30.71
Total Nursing & Health (Total College)		\$ 208.80	\$ 232.48	\$ 229.12	\$ 57.97	\$ 65.51	\$ 64.70
<u>UNAFFILIATED DEPARTMENTS</u>							
0250	Honors Program	\$ 183.01	\$ 159.17	\$ 186.03	\$ 71.21	\$ 61.93	\$ 72.38
0260	Army R.O.T.C.	174.38	218.19	174.60	121.49	142.98	113.00
0265	Air Force R.O.T.C.	155.74	138.16	156.32	99.77	91.73	100.92
<u>UNIVERSITY COLLEGE INSTRUCTION</u>		41.68	44.17	43.08	26.72	28.31	27.61
<u>MAIN CAMPUS AVERAGES</u>							
Main Campus Average per Dept. (Instructional Only)		\$ 122.96	\$ 124.25	\$ 120.56	\$ 48.37	\$ 54.60	\$ 47.22
Main Campus Average per Dept. (Total Colleges)		\$ 166.45	\$ 170.23	\$ 170.27	\$ 65.37	\$ 74.55	\$ 66.56
<u>LAKE CAMPUS</u>							
Total Lake Campus (Instructional Only)		\$ 58.71	\$ 63.89	\$ 56.65	\$ 32.70	\$ 34.98	\$ 30.98
Total Lake Campus (Total Campus)		\$ 75.94	\$ 82.15	\$ 76.88	\$ 42.30	\$ 44.98	\$ 42.05

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2002-03, 2003-04 and 2004-05

	Revenue / Expense Trends		
	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>			
0810/08111 Computer Science/Engineering	3.121	3.185	2.671
0820 Electrical Engineering	2.740	2.590	2.609
0830 Mechanical & Materials Egr.	2.109	2.330	2.302
0840 Biomed./Human Factors Egr.	2.131	1.829	2.005
Total Engineering & Computer Science (Instructional Only)	2.630	2.554	2.434
Total Engineering & Computer Science (Total College)	1.903	1.835	1.721
<u>SCHOOL OF MEDICINE</u>			
Total School of Medicine (Instructional Only)	1.805	1.754	2.777
Total School of Medicine (Total College)	1.230	1.151	1.420
<u>NURSING & HEALTH</u>			
Total Nursing & Health (Instructional Only)	2.772	3.285	3.387
Total Nursing & Health (Total College)	1.660	1.549	1.626
<u>UNAFFILIATED DEPARTMENTS</u>			
0250 Honors Program	1.227	1.403	1.302
0260 Army R.O.T.C.	1.022	0.802	1.113
0265 Air Force R.O.T.C.	1.204	1.289	1.250
<u>UNIVERSITY COLLEGE INSTRUCTION</u>	3.961	3.767	4.248
<u>MAIN CAMPUS AVERAGES</u>			
Main Campus Average per Dept. (Instructional Only)	2.306	2.294	2.511
Main Campus Average per Dept. (Total Colleges)	1.736	1.705	1.812
<u>LAKE CAMPUS</u>			
Total Lake Campus (Instructional Only)	2.653	2.696	3.212
Total Lake Campus (Total Campus)	2.094	2.148	2.427

REVENUE AND EXPENDITURE ANALYSIS

SUMMARY: FISCAL YEAR 2004 - 05

<u>COLLEGE</u>	<u>SCH</u>	<u>Expense/ SCH</u>	<u>WSCH</u>	<u>Expense/ WSCH</u>	<u>Expense</u>	<u>Revenue</u>	<u>Revenue/ Expense</u>
Liberal Arts							
(Instruct. Only)	203,814.5	\$ 87.50	405,703.4	\$ 43.96	\$ 17,833,862	\$ 46,660,889	2.616
(Total College)	204,364.5	\$ 97.69	406,696.7	\$ 49.09	\$ 19,964,429	\$ 47,040,466	2.356
Business							
(Instruct. Only)	77,554.0	\$ 121.83	147,001.6	\$ 64.27	\$ 9,448,111	\$ 17,907,982	1.895
(Total College)	79,032.0	\$ 170.80	148,666.8	\$ 90.80	\$ 13,498,705	\$ 18,522,307	1.372
Education & Human Services							
(Instruct. Only)	80,336.0	\$ 100.76	185,285.5	\$ 43.69	\$ 8,094,761	\$ 23,880,078	2.950
(Total College)	80,336.0	\$ 128.32	185,285.5	\$ 55.64	\$ 10,308,401	\$ 23,944,906	2.323
Science & Mathematics							
(Instruct. Only)	144,832.5	\$ 119.09	332,978.1	\$ 51.80	\$ 17,248,045	\$ 39,844,217	2.310
(Total College)	148,284.5	\$ 150.18	343,716.8	\$ 64.79	\$ 22,268,991	\$ 41,009,677	1.842
Professional Psychology							
(Instruct. Only)	7,153.0	\$ 239.23	39,413.0	\$ 43.42	\$ 1,711,189	\$ 3,736,278	2.183
(Total College)	7,153.0	\$ 482.77	39,413.0	\$ 87.62	\$ 3,453,276	\$ 3,912,437	1.133
Engineering & Computer Science							
(Instruct. Only)	46,008.0	\$ 174.64	182,782.2	\$ 43.96	\$ 8,034,897	\$ 19,556,338	2.434
(Total College)	48,888.0	\$ 252.78	193,842.3	\$ 63.75	\$ 12,357,958	\$ 21,268,248	1.721
School of Medicine							
(Instruct. Only)	24,094.0	\$ 381.40	189,650.2	\$ 48.45	\$ 9,189,455	\$ 25,514,701	2.777
(Total College)	24,094.0	\$ 804.46	189,650.2	\$ 102.20	\$ 19,382,750	\$ 27,521,838	1.420
Nursing & Health							
(Instruct. Only)	22,237.5	\$ 108.77	78,751.7	\$ 30.71	\$ 2,418,850	\$ 8,192,083	3.387
(Total College)	22,237.5	\$ 229.12	78,751.7	\$ 64.70	\$ 5,095,067	\$ 8,287,104	1.626
University College							
(Instruct. Only)	13,684.0	\$ 43.08	21,347.0	\$ 27.61	\$ 589,474	\$ 2,504,287	4.248
Campus Total							
(Instruct. Only)	622,176.5		1,588,456.2		\$ 75,010,581	\$ 188,357,074	
(Total College)	630,536.5		1,612,913.5		\$ 107,360,988	\$ 194,571,491	
Campus Average per Dept.							
(Instruct. Only)		\$ 120.56		\$ 47.22			2.511
(Total College)		\$ 170.27		\$ 66.56			1.812
Lake Campus Total							
(Instruct. Only)	34,182.5	\$ 56.65	62,501.9	\$ 30.98	\$ 1,936,468	\$ 6,219,672	3.212
(Total College)	34,182.5	\$ 76.88	62,501.9	\$ 42.05	\$ 2,628,044	\$ 6,377,326	2.427

Five-Year Overview

Main Campus Summary

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,004	175.95	\$78,807	171.83	\$82,859	176.18
Associate Prof.	57,294	236.59	57,424	229.49	60,248	229.94
Assistant Prof.	47,369	174.65	48,989	183.63	48,952	175.53
Instructor/Lecturer	33,301	65.60	34,540	69.00	36,418	71.63
Subtotal		652.79		653.95		653.28
Adjunct		88.72		88.52		88.92
Graduate Teaching Asst.		44.62		44.62		43.46
Subtotal		786.13		787.09		785.66
as % of 3 qtr. OBR model		103.92%		100.37%		96.46%
Unclassified		141.33		152.27		139.87
Grad Asst/Research Asst.		50.91		50.91		42.31
Classified		175.35		180.35		173.56
Tenured FTE		309.09		318.79		317.23
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2000-2001	550,835.0	1,398,993.0	756.46	Fall 2000	--	--
2001-2002	567,342.5	1,443,960.8	784.23	Fall 2001	--	--
2002-2003	590,338.0	1,503,171.7	814.46	Fall 2002	--	--
2003-2004	618,703.0	1,572,275.6	854.95	Fall 2003	--	--
2004-2005	630,536.5	1,612,913.5	876.41	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2000-2001	180.42	71.04	1.932	1.497		
2001-2002	179.02	70.34	1.983	1.559		
2002-2003	166.45	65.37	2.306	1.736		
2003-2004	170.23	66.99	2.294	1.705		
2004-2005	170.27	66.56	2.511	1.812		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>		
2000-2001		14.01	34.66	11.97		
2001-2002		14.58	36.13	12.07		
2002-2003		15.05	37.34	12.08		
2003-2004		15.55	38.57	12.43		
2004-2005		16.56	41.34	12.46		

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education and Cooperative Education.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,854	178.98	\$87,252	177.44
Associate Prof.	62,109	228.90	64,933	215.32
Assistant Prof.	51,661	180.96	53,950	152.42
Instructor/Lecturer	37,257	80.40	38,017	89.62
Subtotal		669.24		634.8
Adjunct		85.01		82.76
Graduate Teaching Asst.		44.12		46.14
Subtotal		798.37		763.7
as % of 3 qtr. OBR model		93.38%		87.14%
Unclassified		145.79		148.54
Grad Asst/Research Asst.		41.17		46.36
Classified		172.57		181.02
Tenured FTE		310.69		313.72

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 2000	3,640.0	6,419.0	2,306.0	141.0	450.0	12,956.0
Fall 2001	3,846.5	6,514.0	2,366.0	147.5	487.5	13,361.5
Fall 2002	3,892.5	6,698.0	2,653.0	175.5	488.5	13,907.5
Fall 2003	4,010.0	6,977.5	2,840.5	202.5	491.5	14,522.0
Fall 2004	4,176.0	7,132.0	2,765.0	229.5	497.5	14,800.0

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	1,783	923	12	105	2,823	2000	1,532	3,456	17.01
2001-2002	1,865	714	13	98	2,690	2001	1,572	3,662	16.97
2002-2003	1,911	906	14	102	2,933	2002	1,612	3,678	17.61
2003-2004	2,083	1,060	16	108	3,267	2003	1,586	3,727	16.94
2004-2005	2,036	1,180	19	108	3,343	2004	1,658	3,931	16.59

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	150	127,505	1,226	462,830	1,534	266,911	432	171,772	2,998	801,017
Fall 2001	153	130,893	1,211	462,974	1,561	270,953	425	170,051	3,018	801,647
Fall 2002	179	148,048	1,214	478,326	1,704	303,294	427	175,379	3,524	1,105,047
Fall 2003	147	131,292	1,191	452,338	2,189	294,350	449	180,052	3,976	1,058,032
Fall 2004	136	124,786	1,027	420,784	1,674	285,222	426	173,070	3,263	1,003,862

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Medicine and Doctor of Psychology.

Five-Year Overview

Main Campus Summary
Excluding
School of Medicine

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,004	138.63	\$78,807	137.57	\$82,859	140.79
Associate Prof.	57,294	193.01	57,424	187.16	60,248	184.09
Assistant Prof.	47,369	121.77	48,989	130.38	48,952	131.82
Instructor/Lecturer	33,301	61.00	34,540	65.00	36,418	66.63
Subtotal		514.41		520.11		523.33
Adjunct		88.72		88.52		88.92
Graduate Teaching Asst.		44.62		44.62		43.46
Subtotal		647.75		653.25		655.71
as % of 3 qtr. OBR model		97.65%		94.72%		91.00%
Unclassified		89.54		98.93		92.51
Grad Asst/Research Asst.		50.91		50.91		42.31
Classified		111.35		115.89		108.11
Tenured FTE		309.09		318.79		317.23
<u>ACADEMIC DATA</u>						
	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2000-2001	528,504.0	1,221,503.4	663.36	Fall 2000	--	--
2001-2002	544,671.5	1,263,776.7	689.70	Fall 2001	--	--
2002-2003	567,802.0	1,324,450.2	720.55	Fall 2002	--	--
2003-2004	595,672.0	1,389,671.6	758.61	Fall 2003	--	--
2004-2005	606,442.5	1,423,263.3	776.53	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>		<u>(Total College)</u>	
2000-2001	126.64	54.79	2.341		1.849	
2001-2002	129.30	55.72	2.413		1.894	
2002-2003	136.42	58.49	2.419		1.872	
2003-2004	138.14	59.21	2.416		1.861	
2004-2005	145.07	61.81	2.474		1.899	
<u>WORKLOAD ⌘</u>						
		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Avg. Fall</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>SCH Load</u>	
2000-2001		16.34	36.86		11.86	
2001-2002		16.78	38.00		11.98	
2002-2003		17.38	39.55		11.97	
2003-2004		17.86	40.72		12.36	
2004-2005		17.88	41.00		12.40	

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education, and Cooperative Education.

⌘ All years are based on budgeted FTE

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,854	143.54	\$87,252	148.64
Associate Prof.	62,109	186.75	64,933	183.50
Assistant Prof.	51,661	135.70	53,950	132.91
Instructor/Lecturer	37,257	75.40	38,017	87.62
Subtotal		541.39		552.67
Adjunct		85.01		82.76
Graduate Teaching Asst.		44.12		46.14
Subtotal		670.52		681.57
as % of 3 qtr. OBR model		88.39%		87.77%
Unclassified		98.56		102.31
Grad Asst/Research Asst.		41.17		46.36
Classified		111.03		118.90
Tenured FTE		310.69		313.72

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 2000	3,640.0	6,419.0	2,297.0	141.0	107.0	12,604.0
Fall 2001	3,846.5	6,514.0	2,354.5	147.5	127.5	12,990.0
Fall 2002	3,892.5	6,698.0	2,637.5	175.5	134.5	13,538.0
Fall 2003	4,010.0	6,977.5	2,821.0	202.5	126.5	14,137.5
Fall 2004	4,176.0	7,132.0	2,726.0	229.5	128.0	14,391.5

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	1,783	918	12	20	2,733	2000	1,489	3,343	17.43
2001-2002	1,865	712	13	9	2,599	2001	1,542	3,580	17.21
2002-2003	1,911	901	14	24	2,850	2002	1,596	3,656	17.61
2003-2004	2,083	1,053	16	22	3,174	2003	1,571	3,704	16.93
2004-2005	2,036	1,172	19	22	3,249	2004	1,636	3,897	16.62

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	125	114,139	887	365,502	1,185	206,183	206	130,361	2,145	616,080
Fall 2001	129	117,908	869	364,271	1,186	206,473	211	127,736	2,140	613,261
Fall 2002	156	135,208	876	379,687	1,325	238,559	212	132,279	2,569	885,733
Fall 2003	141	121,129	864	355,205	1,795	226,445	223	136,071	3,023	838,850
Fall 2004	133	118,201	768	344,913	1,300	223,206	248	139,021	2,449	825,341

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Psychology.

Five-Year Overview

College of Liberal Arts

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

03XX

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$68,972	35.50	\$69,515	35.34	\$71,980	35.34
Associate Professor	51,006	62.69	51,064	60.40	54,059	59.90
Assistant Professor	40,045	35.00	40,497	41.70	41,272	42.70
Instructor/Lecturer	30,658	22.00	31,719	22.00	33,407	26.50
Subtotal		155.19		159.44		164.44
Adjunct		22.07		19.81		19.81
Graduate Teaching As		7.33		7.33		7.33
Subtotal		184.59		186.58		191.58
as % of 3 qtr. OBR model		98.50%		94.49%		94.65%
Unclassified		18.01		16.88		14.63
Graduate Assistant		5.38		5.38		5.38
Classified		21.26		22.09		19.58
Tenured FTE		98.40		101.74		100.74

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2000-2001	170,981.0	327,080.6	187.40	Fall 2000	77.3%	47.0%
2001-2002	179,777.0	345,630.5	197.46	Fall 2001	78.0%	47.6%
2002-2003	183,765.0	355,082.1	202.41	Fall 2002	75.4%	48.0%
2003-2004	200,320.5	391,331.6	222.63	Fall 2003	76.9%	47.8%
2004-2005	204,364.5	406,696.7	231.27	Fall 2004	75.6%	49.5%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2000-2001	90.21	47.16	2.368	2.129
2001-2002	92.12	47.92	2.396	2.153
2002-2003	101.54	52.55	2.362	2.063
2003-2004	97.05	49.68	2.412	2.167
2004-2005	97.69	49.09	2.616	2.356

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	19.23	36.52	13.36
2001-2002	19.97	38.07	13.38
2002-2003	19.84	38.01	13.42
2003-2004	20.59	39.83	13.53
2004-2005	20.13	39.75	13.50

* The Museum of Contemporary Art (0311), Forensics (0316), and the Center for Urban and Public Affairs (0389) are included in the College Total only, not in any departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

03XX

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,867	33.84	\$76,091	35.34
Associate Professor	56,339	64.40	57,932	65.40
Assistant Professor	42,499	41.70	43,230	40.70
Instructor/Lecturer	33,298	34.00	33,928	40.75
Subtotal		173.94		182.19
Adjunct		19.81		19.81
Graduate Teaching Assistant		7.33		7.33
Subtotal		201.08		209.33
as % of 3 qtr. OBR model		90.32%		90.51%
Unclassified		15.98		16.36
Graduate Assistant		5.38		5.38
Classified		20.75		21.25
Tenured FTE		104.24		104.74

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	680.0	1,724.5	179.0	--	2,583.5
Fall 2001	653.0	1,885.5	208.5	--	2,747.0
Fall 2002	703.0	1,977.0	253.5	--	2,933.5
Fall 2003	757.0	2,036.5	278.5	--	3,072.0
Fall 2004	883.0	2,076.5	296.5	--	3,256.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	427	65	--	492	2000	461	917	22.08
2001-2002	454	63	--	517	2001	479	948	22.56
2002-2003	512	68	--	580	2002	487	978	22.77
2003-2004	550	81	--	631	2003	506	1,062	21.56
2004-2005	552	102	--	654	2004	547	1,146	20.49

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	12	6,760	115	56,276	205	33,467	89	33,665	421	130,169
Fall 2001	13	7,992	117	54,034	215	35,164	90	33,732	436	130,923
Fall 2002	27	14,425	127	64,697	285	45,851	89	39,010	538	155,838
Fall 2003	22	12,220	103	64,124	277	47,612	98	40,076	501	156,771
Fall 2004	29	11,227	109	63,622	292	48,550	101	40,125	497	163,524

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	2.00	--	2.00	--	1.00
Associate Professor	--	1.00	--	1.00	--	1.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	0.50
Subtotal		3.00		3.00		2.50
Adjunct		1.39		1.39		1.39
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		4.72		4.72		4.22
as % of 3 qtr. OBR model						
Unclassified		5.25		4.50		5.00
Graduate Assistant		0.33		0.33		0.33
Classified		2.00		1.83		2.33
Tenured FTE		2.00		1.00		2.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2000-2001	818.0	1,377.1	0.65	Fall 2000	0.1%	0.6%
2001-2002	934.0	1,580.3	0.71	Fall 2001	1.2%	1.7%
2002-2003	922.0	1,557.5	0.81	Fall 2002	1.2%	5.6%
2003-2004	618.0	1,111.5	0.60	Fall 2003	1.3%	14.0%
2004-2005	550.0	993.3	0.58	Fall 2004	0.9%	10.6%
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH		Expense Per WSCH		<u>Revenue / Expense</u>	
2000-2001	*		*		*	
2001-2002	17.05		10.07		9.948	
2002-2003	525.44		311.05		0.332	
2003-2004	*		*		*	
2004-2005	67.32		37.27		2.927	
<u>WORKLOAD ⌘</u>						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. Fall SCH Load	
2000-2001		--	--		11.72	
2001-2002		--	--		13.56	
2002-2003		4.13	6.91		13.94	
2003-2004		2.84	5.06		14.17	
2004-2005		2.77	4.91		13.80	

* Expense was not reclassified to Instruction & Departmental Research category for SCH taught in this department.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	--	1.00	--	1.00
Assistant Professor	--	--	--	-
Instructor/Lecturer	--	0.50	--	0.50
Subtotal		2.50		2.50
Adjunct		1.39		1.39
Graduate Teaching Assistant		0.33		0.33
Subtotal		4.22		4.22
as % of 3 qtr. OBR model				
Unclassified		6.35		6.35
Graduate Assistant		0.33		0.33
Classified		2.50		2.50
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	78.0	38.0	--	--	116.0
Fall 2001	9.0	33.5	--	--	42.5
Fall 2002	61.0	92.5	--	--	153.5
Fall 2003	119.5	145.0	--	--	264.5
Fall 2004	143.0	217.5	--	--	360.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	15	--	--	15
2001-2002	13	--	--	13
2002-2003	15	--	--	15
2003-2004	33	--	--	33
2004-2005	55	--	--	55

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	2000	5	14	11.43
2001-2002	2001	6	13	13.15
2002-2003	2002	6	16	13.13
2003-2004	2003	5	20	8.45
2004-2005	2004	5	18	10.44

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	11	5,850	1	767	10	1,911	2	16	24	8,545
Fall 2001	12	5,931	1	767	14	1,939	4	140	31	8,778
Fall 2002	26	11,185	12	6,641	24	5,184	13	5,457	75	28,467
Fall 2003	24	10,575	12	6,641	24	5,184	15	6,067	75	28,467
Fall 2004	24	10,575	12	6,641	23	5,047	16	6,189	75	28,452

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

0310

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$63,535	2.00	\$65,263	2.00	\$68,369	3.00
Associate Professor	54,690	5.00	56,162	5.00	57,092	4.00
Assistant Professor	36,879	2.00	37,974	2.00	38,298	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		9.00
Adjunct		0.13		0.13		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		9.13		9.13		9.13
as % of 3 qtr. OBR model		111.64%		101.68%		99.49%
Unclassified		1.12		1.12		1.12
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		7.00		7.00		8.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	6,159.0	14,190.4	8.18	Fall 2000	51.8%	44.6%
2001-2002	6,646.0	15,386.8	8.98	Fall 2001	55.5%	55.2%
2002-2003	6,665.0	15,659.6	9.18	Fall 2002	49.8%	53.6%
2003-2004	7,564.0	17,423.9	10.11	Fall 2003	52.4%	53.9%
2004-2005	8,126.0	18,572.1	10.69	Fall 2004	53.7%	58.6%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	136.04		59.05		1.516	
2001-2002	134.78		58.22		1.560	
2002-2003	148.04		63.01		1.502	
2003-2004	128.28		55.69		1.703	
2004-2005	137.26		60.06		1.710	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		14.05	32.21		12.91	
2001-2002		15.29	35.37		13.23	
2002-2003		15.48	36.15		13.49	
2003-2004		17.31	39.84		13.41	
2004-2005		18.44	42.09		13.09	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

0310

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,259	3.00	\$74,786	3.00
Associate Professor	58,125	5.00	60,980	5.00
Assistant Professor	40,543	1.00	40,684	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		9.00		9.00
Adjunct		0.13		0.13
Graduate Teaching Assistant		--		--
Subtotal		9.13		9.13
as % of 3 qtr. OBR model		90.26%		85.44%
Unclassified		1.12		1.12
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	30.5	92.5	--	--	123.0
Fall 2001	45.0	107.0	--	--	152.0
Fall 2002	46.0	122.5	--	--	168.5
Fall 2003	43.0	151.0	--	--	194.0
Fall 2004	48.5	178.0	--	--	226.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	14	--	--	14	2000	33	44	12.64
2001-2002	19	--	--	19	2001	29	40	15.35
2002-2003	29	--	--	29	2002	31	43	14.81
2003-2004	22	--	--	22	2003	30	40	17.45
2004-2005	39	--	--	39	2004	33	48	16.21

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	31	17,856	13	3,483	3	1,697	47	23,037
Fall 2001	--	--	30	17,103	14	4,739	3	1,697	47	23,539
Fall 2002	--	--	32	20,324	13	3,483	3	1,697	48	25,504
Fall 2003	--	--	32	20,324	13	3,483	3	1,697	48	25,504
Fall 2004	--	--	32	20,324	13	3,483	3	1,697	48	25,504

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$63,982	2.00	\$65,631	2.00	\$68,572	2.00
Associate Professor	50,848	6.00	51,807	5.00	53,089	7.00
Assistant Professor	39,209	5.00	38,957	7.00	40,047	5.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		13.00		14.00		14.00
Adjunct		5.16		5.38		5.38
Graduate Teaching Assistant		0.17		0.17		0.17
Subtotal		18.33		19.55		19.55
as % of 3 qtr. OBR model		131.95%		122.62%		118.32%
Unclassified		0.62		0.62		0.62
Graduate Assistant		1.35		1.35		1.35
Classified		1.00		1.00		1.00
Tenured FTE		9.00		11.00		12.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	7,693.0	23,048.9	13.89	Fall 2000	58.0%	48.0%
2001-2002	9,234.0	26,683.0	15.94	Fall 2001	63.7%	48.3%
2002-2003	9,644.0	27,777.7	16.52	Fall 2002	61.9%	52.9%
2003-2004	12,318.5	32,636.3	19.52	Fall 2003	61.1%	45.1%
2004-2005	13,365.5	34,713.3	20.91	Fall 2004	60.4%	42.9%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2000-2001	174.55		58.26		1.688	
2001-2002	154.80		53.57		1.886	
2002-2003	165.48		57.45		1.836	
2003-2004	138.13		52.14		2.211	
2004-2005	127.72		49.17		2.466	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2000-2001		9.14	27.27		13.69	
2001-2002		10.14	29.35		14.77	
2002-2003		10.58	30.41		14.89	
2003-2004		12.35	32.60		15.15	
2004-2005		13.03	33.75		14.80	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,893	2.00	\$71,836	2.00
Associate Professor	55,446	8.00	57,693	9.00
Assistant Professor	40,110	4.00	41,531	4.00
Instructor/Lecturer	26,547	2.00	31,831	1.75
Subtotal		16.00		16.75
Adjunct		5.38		5.38
Graduate Teaching Assistant		0.17		0.17
Subtotal		21.55		22.30
as % of 3 qtr. OBR model		110.39%		106.63%
Unclassified		0.62		1.00
Graduate Assistant		1.35		1.35
Classified		1.00		1.00
Tenured FTE		12.00		12.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	7.5	138.0	16.0	--	161.5
Fall 2001	7.0	158.5	9.0	--	174.5
Fall 2002	6.0	179.0	15.0	--	200.0
Fall 2003	9.0	188.0	10.0	--	207.0
Fall 2004	16.0	189.5	9.0	--	214.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	11	5	--	16	2000	86	168	8.82
2001-2002	25	3	--	28	2001	85	168	10.71
2002-2003	28	3	--	31	2002	89	183	9.85
2003-2004	27	2	--	29	2003	87	192	9.80
2004-2005	25	3	--	28	2004	108	219	9.82

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	2	444	32	10,105	32	3,951	34	8,212	100	22,713
Fall 2001	4	1,595	35	9,119	31	3,786	34	8,212	104	22,713
Fall 2002	4	1,595	35	9,119	31	3,786	34	8,212	104	22,713
Fall 2003	--	--	11	8,546	29	5,426	33	8,668	73	22,640
Fall 2004	--	--	10	8,044	32	6,246	32	8,595	74	22,885

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

0317

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$75,593	2.00	\$77,405	2.00	\$80,786	2.00
Associate Professor	47,442	3.29	48,764	3.00	51,514	2.00
Assistant Professor	41,412	2.00	41,635	3.00	42,855	5.00
Instructor/Lecturer	30,531	4.00	31,721	3.00	34,431	3.00
Subtotal		11.29		11.00		12.00
Adjunct		0.66		0.66		0.66
Graduate Teaching Assistant		0.66		0.66		0.66
Subtotal		12.61		12.32		13.32
as % of 3 qtr. OBR model		96.98%		84.63%		91.03%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		5.00		5.00		5.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	10,298.0	23,069.5	13.00	Fall 2000	35.4%	63.2%
2001-2002	11,446.0	25,927.2	14.56	Fall 2001	37.2%	66.3%
2002-2003	11,800.0	26,999.4	14.63	Fall 2002	33.9%	61.2%
2003-2004	13,128.0	30,408.5	16.72	Fall 2003	36.1%	55.7%
2004-2005	13,006.0	30,013.8	16.62	Fall 2004	34.5%	52.7%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
2000-2001	76.29	34.06	2.579			
2001-2002	78.46	34.64	2.548			
2002-2003	85.92	37.55	2.442			
2003-2004	87.18	37.64	2.424			
2004-2005	90.00	39.00	2.533			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
2000-2001	16.67	37.08	13.95			
2001-2002	18.87	42.49	13.73			
2002-2003	17.40	39.50	13.97			
2003-2004	18.22	42.00	14.29			
2004-2005	18.16	41.74	14.21			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

0317

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,459	2.00	--	2.00
Associate Professor	52,612	2.00	53,365	3.00
Assistant Professor	43,995	6.00	44,946	5.00
Instructor/Lecturer	35,671	3.00	33,978	3.00
Subtotal		13.00		13.00
Adjunct		0.66		0.66
Graduate Teaching Assistant		0.66		0.66
Subtotal		14.32		14.32
as % of 3 qtr. OBR model		85.64%		86.17%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		6.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	91.0	332.5	--	--	423.5
Fall 2001	108.5	391.0	--	--	499.5
Fall 2002	102.0	376.0	--	--	478.0
Fall 2003	94.5	361.0	--	--	455.5
Fall 2004	163.5	280.0	--	--	443.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	74	--	--	74	2000	31	70	22.27
2001-2002	103	--	--	103	2001	32	78	22.18
2002-2003	111	--	--	111	2002	29	78	23.10
2003-2004	110	--	--	110	2003	33	86	21.65
2004-2005	116	--	--	116	2004	37	92	20.43

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	6	756	1	48	7	804
Fall 2001	--	--	--	--	12	1,751	--	--	12	1,751
Fall 2002	1	144	1	572	18	3,097	--	--	20	3,813
Fall 2003	1	144	1	572	18	3,097	--	--	20	3,813
Fall 2004	--	--	1	572	18	3,097	--	--	19	3,669

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$63,978	3.00	\$64,064	3.34	\$67,262	4.34
Associate Professor	49,889	11.00	49,471	12.00	52,309	13.00
Assistant Professor	39,021	4.00	40,506	4.00	41,165	3.00
Instructor/Lecturer	--	1.00	--	--	33,815	--
Subtotal		19.00		19.34		20.34
Adjunct		4.06		4.06		4.06
Graduate Teaching Assistant		--		--		--
Subtotal		23.06		23.40		24.40
as % of 3 qtr. OBR model		110.45%		115.12%		143.50%
Unclassified		7.63		7.50		5.75
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		15.00		15.34		15.34
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	12,274.0	34,045.4	20.88	Fall 2000	57.7%	75.8%
2001-2002	11,868.0	32,916.0	20.33	Fall 2001	57.7%	68.3%
2002-2003	10,242.0	27,859.2	17.00	Fall 2002	58.3%	71.5%
2003-2004	9,943.0	28,517.0	17.50	Fall 2003	63.8%	75.9%
2004-2005	10,652.0	30,003.5	18.30	Fall 2004	62.1%	7838.0%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	180.96		65.24		1.598	
2001-2002	197.94		71.37		1.490	
2002-2003	245.54		90.27		1.274	
2003-2004	262.75		91.61		1.287	
2004-2005	234.88		83.39		1.472	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		11.67	32.57		14.91	
2001-2002		11.27	31.25		14.84	
2002-2003		9.13	25.07		14.64	
2003-2004		8.96	25.80		15.32	
2004-2005		8.96	26.99		15.15	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$70,603	4.34	\$74,193	4.34
Associate Professor	55,195	13.00	58,095	10.00
Assistant Professor	42,267	3.00	41,169	3.00
Instructor/Lecturer	36,116	--	33,138	3.00
Subtotal		20.34		20.34
Adjunct		4.06		4.06
Graduate Teaching Assistant		--		--
Subtotal		24.40		24.40
as % of 3 qtr. OBR model		139.43%		133.30%
Unclassified		5.75		5.75
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		15.34		15.34

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	157.0	286.5	--	--	443.5
Fall 2001	122.5	276.5	--	--	399.0
Fall 2002	115.0	238.5	--	--	353.5
Fall 2003	125.5	221.5	--	--	347.0
Fall 2004	149.0	215.5	--	--	364.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	54	--	--	54	2000	75	146	13.10
2001-2002	42	--	--	42	2001	72	147	12.81
2002-2003	50	--	--	50	2002	76	133	11.90
2003-2004	46	--	--	46	2003	69	121	13.07
2004-2005	42	--	--	42	2004	72	129	12.64

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2001	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2002	5	767	49	25,092	30	3,485	45	18,128	129	47,772
Fall 2003	5	767	49	25,092	30	3,485	45	18,128	129	47,772
Fall 2004	4	466	49	25,092	30	3,785	45	18,128	128	47,471

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

0320

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	0.50	--	0.50
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.50		0.50
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.50		0.50
as % of 3 qtr. OBR model				221.83%		155.94%
Unclassified		--		0.50		--
Graduate Assistant		--		--		--
Classified		--		1.00		0.50
Tenured FTE		--		0.50		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	142.0	364.9	0.23	Fall 2001	--	--
2002-2003	202.0	519.1	0.32	Fall 2002	--	--
2003-2004	612.0	1,572.8	0.97	Fall 2003	--	--
2004-2005	648.0	1,665.4	1.03	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	--		--		--	
2001-2002	1042.29		405.56		0.207	
2002-2003	1026.44		399.39		0.219	
2003-2004	399.07		155.28		0.557	
2004-2005	336.59		130.97		0.719	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		--	--		--	
2001-2002		6.31	16.22		--	
2002-2003		8.98	23.07		--	
2003-2004		27.20	69.90		--	
2004-2005		28.80	74.02		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

0320

	2003-2004		2004-2005	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	0.5	\$75,000	0.5
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.50		0.50
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.50		0.50
as % of 3 qtr. OBR model		51.47%		48.61%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		0.5
Tenured FTE		--		0.5

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	0.0
Fall 2001	--	2.0	--	--	2.0
Fall 2002	--	5.0	--	--	5.0
Fall 2003	--	4.0	--	--	4.0
Fall 2004	--	3.0	--	--	3.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	1	--	--	1	2001	2	2	14.50
2002-2003	--	--	--	--	2002	2	2	15.00
2003-2004	1	--	--	1	2003	2	3	25.00
2004-2005	1	--	--	1	2004	2	3	30.33

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$67,412	7.00	\$69,162	6.00	\$72,118	6.00
Associate Professor	48,922	9.00	50,207	9.00	52,389	8.00
Assistant Professor	39,414	3.00	40,019	3.70	40,727	4.70
Instructor/Lecturer	30,267	10.00	31,513	12.00	33,311	11.00
Subtotal		29.00		30.70		29.70
Adjunct		1.98		1.98		1.98
Graduate Teaching Assistant		5.84		5.84		5.84
Subtotal		36.82		38.52		37.52
as % of 3 qtr. OBR model		102.21%		107.37%		101.09%
Unclassified		1.14		1.14		1.14
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		16.00		15.00		14.00
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2000-2001	31,558.0	63,370.8	36.02	Fall 2000	41.4%	13.9%
2001-2002	31,437.0	64,202.1	35.88	Fall 2001	43.9%	17.3%
2002-2003	32,603.0	66,443.3	37.11	Fall 2002	44.4%	17.5%
2003-2004	37,232.0	75,834.7	42.17	Fall 2003	43.9%	16.0%
2004-2005	39,801.0	82,537.9	45.99	Fall 2004	46.2%	17.9%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	75.00		37.35		2.435	
2001-2002	77.65		38.02		2.471	
2002-2003	80.10		39.30		2.495	
2003-2004	80.52		39.53		2.501	
2004-2005	80.81		38.97		2.744	
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
2000-2001	17.85	35.17	12.74			
2001-2002	16.84	33.48	12.54			
2002-2003	17.91	35.56	12.54			
2003-2004	18.20	36.07	12.43			
2004-2005	17.72	35.93	12.97			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,255	5.00	\$74,406	5.00
Associate Professor	54,703	8.00	56,606	10.00
Assistant Professor	43,116	6.70	44,789	4.70
Instructor/Lecturer	33,279	14.50	33,810	18.50
Subtotal		34.20		38.20
Adjunct		1.98		1.98
Graduate Teaching Assistant		5.84		5.84
Subtotal		42.02		46.02
as % of 3 qtr. OBR model		99.65%		100.06%
Unclassified		1.14		1.14
Graduate Assistant		--		-
Classified		3.00		3.00
Tenured FTE		15.00		16.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	61.0	171.0	46.0	--	278.0
Fall 2001	51.0	213.0	58.5	--	322.5
Fall 2002	48.5	217.5	63.5	--	329.5
Fall 2003	76.0	214.0	65.0	--	355.0
Fall 2004	80.0	245.0	67.5	--	392.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	39	13	--	52	2000	55	157	19.63
2001-2002	43	18	--	61	2001	52	145	20.68
2002-2003	51	17	--	68	2002	49	145	21.88
2003-2004	68	30	--	98	2003	56	160	21.55
2004-2005	67	18	--	85	2004	62	179	21.01

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	1	251	29	4,241	1	48	31	4,541
Fall 2001	--	--	--	--	31	4,440	1	48	32	4,488
Fall 2002	4	548	--	--	53	7,598	--	--	57	8,146
Fall 2003	4	548	--	--	48	6,713	--	--	52	7,261
Fall 2004	--	--	--	--	48	6,713	--	--	48	6,713

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$57,266	1.00	\$58,984	1.00	\$62,149	1.00
Associate Prof.	--	2.00	38,026	1.00	--	--
Assistant Prof.	37,000	--	--	1.00	41,278	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model		208.76%		167.70%		106.64%
Unclassified		0.15		0.15		--
Graduate Assistant		--		--		--
Classified		0.33		0.33		0.33
Tenured FTE		2.00		2.00		1.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	1,162.0	2,343.3	1.44	Fall 2000	34.3%	27.4%
2001-2002	1,463.0	2,898.0	1.79	Fall 2001	44.0%	17.4%
2002-2003	2,265.0	4,725.2	2.81	Fall 2002	31.4%	14.8%
2003-2004	3,229.0	5,766.3	3.51	Fall 2003	39.0%	7.5%
2004-2005	--	--	--	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
2000-2001	188.77	93.61	0.956			
2001-2002	153.87	77.68	1.186			
2002-2003	99.57	47.73	1.976			
2003-2004	58.51	32.77	3.066			
2004-2005	--	--	--			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
2000-2001	8.58	17.22	14.14			
2001-2002	10.82	21.43	12.50			
2002-2003	15.95	33.71	13.61			
2003-2004	23.47	42.02	12.50			
2004-2005	--	--	--			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	2003-2004		2004-2005	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$65,730	1.00	--	--
Associate Professor	--	--	--	--
Assistant Professor	42,806	2.00	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		3.00		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		--
as % of 3 qtr. OBR model		85.47%		--
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.33		--
Tenured FTE		1.00		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	0.5	12.5	--	--	13.0
Fall 2001	0.0	12.0	--	--	12.0
Fall 2002	1.0	18.0	--	--	19.0
Fall 2003	2.0	15.0	--	--	17.0
Fall 2004	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	5	--	--	5	2000	8	10	8.50
2001-2002	4	--	--	4	2001	11	12	9.83
2002-2003	2	--	--	2	2002	8	8	17.88
2003-2004	2	--	--	2	2003	8	11	29.64
2004-2005	--	--	--	--	2004	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

0340

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		2.34		2.34		2.34
Graduate Teaching Assistant		--		--		--
Subtotal		2.34		2.34		2.34
as % of 3 qtr. OBR model		18.83%		18.59%		19.58%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2000-2001	13,680.0	21,340.8	12.43	Fall 2000	--	--
2001-2002	13,929.0	21,729.2	12.59	Fall 2001	--	--
2002-2003	13,530.0	21,106.8	11.95	Fall 2002	--	--
2003-2004	10,974.0	17,119.4	9.48	Fall 2003	--	--
2004-2005	11,048.0	17,234.9	9.49	Fall 2004	--	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2000-2001	5.49	3.52	27.168
2001-2002	5.46	3.50	29.040
2002-2003	5.11	3.28	32.563
2003-2004	3.45	2.21	48.885
2004-2005	8.75	5.61	20.993

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	122.17	190.58	--
2001-2002	123.70	192.98	--
2002-2003	117.46	183.24	--
2003-2004	93.22	145.42	--
2004-2005	93.26	145.48	--

* Most faculty and expenses for Non-Western World courses were contracted or charged to various other Liberal Arts departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

0340

	2003-2004		2004-2005	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		2.34		2.34
Graduate Teaching Assistant		--		--
Subtotal		2.34		2.34
as % of 3 qtr. OBR model		24.67%		24.66%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	--	--	--	--	2000	8	19	77.16
2001-2002	--	--	--	--	2001	8	20	76.60
2002-2003	--	--	--	--	2002	8	19	76.47
2003-2004	--	--	--	--	2003	12	41	37.71
2004-2005	--	--	--	--	2004	11	40	37.55

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,452	4.00	\$62,001	3.00	\$65,023	2.00
Associate Professor	50,082	2.00	51,460	2.00	54,337	2.00
Assistant Professor	39,270	1.00	40,406	2.00	40,808	2.00
Instructor/Lecturer	30,749	4.00	31,433	4.00	32,841	6.00
Subtotal		11.00		11.00		12.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		11.88		11.88		12.88
as % of 3 qtr. OBR model		91.74%		85.72%		82.58%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		5.00		5.00		5.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2000-2001	11,795.0	23,621.9	12.95	Fall 2000	42.6%	5.2%
2001-2002	12,906.0	25,930.7	13.86	Fall 2001	56.0%	7.5%
2002-2003	14,204.0	28,575.9	15.60	Fall 2002	40.2%	7.7%
2003-2004	15,783.0	31,590.1	17.28	Fall 2003	49.2%	10.2%
2004-2005	16,306.0	33,158.7	18.30	Fall 2004	47.2%	9.8%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2000-2001	65.95	32.93	2.740
2001-2002	65.83	32.76	2.822
2002-2003	70.79	35.19	2.741
2003-2004	71.47	35.71	2.708
2004-2005	70.30	34.57	3.017

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2000-2001	19.65	39.17	13.70
2001-2002	20.95	41.92	13.85
2002-2003	21.75	43.52	13.91
2003-2004	22.50	44.74	14.30
2004-2005	21.87	44.19	14.94

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,664	2.00	\$70,570	3.00
Associate Professor	53,292	2.00	55,814	1.00
Assistant Professor	42,520	3.00	44,008	3.00
Instructor/Lecturer	33,152	6.00	34,588	7.00
Subtotal		13.00		14.00
Adjunct		0.88		0.88
Graduate Teaching Assistant		--		--
Subtotal		13.88		14.88
as % of 3 qtr. OBR model		80.31%		81.33%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		5.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	10.0	30.5	--	--	40.5
Fall 2001	10.0	35.5	--	--	45.5
Fall 2002	21.5	48.0	--	--	69.5
Fall 2003	22.5	54.5	--	--	77.0
Fall 2004	18.5	64.5	--	--	83.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	7	--	--	7	2000	16	49	21.78
2001-2002	7	--	--	7	2001	21	62	19.35
2002-2003	9	--	--	9	2002	33	76	16.91
2003-2004	20	--	--	20	2003	38	77	17.96
2004-2005	14	--	--	14	2004	43	83	17.58

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	1	517	11	1,377	--	--	12	1,894
Fall 2001	--	--	1	517	12	1,739	--	--	13	2,256
Fall 2002	--	--	1	517	15	765	--	--	16	1,282
Fall 2003	--	--	1	517	15	2,234	--	--	16	2,751
Fall 2004	--	--	1	517	15	2,234	--	--	16	2,751

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion, Philosophy & Classics

0370

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--	--	--
Associate Prof.	--	--	--	--	--	--
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	--	--	--		--	--
2001-2002	--	--	--		--	--
2002-2003	--	--	--		--	--
2003-2004	--	--	--		--	--
2004-2005	15,725.0	30,824.6	17.43		33.2%	5.7%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	--		--		--	
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
2004-2005	67.04		34.20		3.096	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		--	--		--	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	
2004-2005		27.79	53.93		13.66	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion, Philosophy & Classics

0370

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	\$79,344	4.50
Associate Professor	--	--	\$57,344	3.00
Assistant Professor	--	--	\$43,867	4.00
Instructor/Lecturer	--	--	\$33,152	--
Subtotal		0.00		11.50
Adjunct		--		0.11
Graduate Teaching Assistant		--		--
Subtotal		0.00		11.61
as % of 3 qtr. OBR model				66.62%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		0.67
Tenured FTE		--		6.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	10.0	49.5	--	--	59.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	9	--	--	9	2004	27	58	27.79

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	--	--	--	--	--	--	--	--	--	--
Fall 2001	--	--	--	--	--	--	--	--	--	--
Fall 2002	--	--	--	--	--	--	--	--	--	--
Fall 2003	--	--	--	--	--	--	--	--	--	--
Fall 2004	--	--	--	--	16	3,233	--	--	16	3,233

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00	\$60,000	1.00
Associate Prof.	\$50,337	1.00	\$51,700	1.00	--	1.00
Assistant Prof.	43,663	2.00	44,874	2.00	41,878	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		4.00		4.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.00		4.00		4.00
as % of 3 qtr. OBR model		76.41%		70.31%		70.18%
Unclassified		0.15		0.15		--
Graduate Assistant		--		--		--
Classified		0.33		0.33		0.33
Tenured FTE		3.00		3.00		2.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	4,493.0	10,090.4	5.23	Fall 2000	40.7%	5.2%
2001-2002	4,987.0	11,068.1	5.69	Fall 2001	49.5%	9.1%
2002-2003	4,859.0	10,686.2	5.70	Fall 2002	16.0%	3.1%
2003-2004	5,949.0	12,665.5	6.73	Fall 2003	29.9%	4.2%
2004-2005	--	--	--	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2000-2001	73.09		32.55		2.717	
2001-2002	69.48		31.31		2.870	
2002-2003	68.53		31.16		2.987	
2003-2004	65.78		30.90		3.054	
2004-2005	--		--		--	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2000-2001		21.37	47.06		13.18	
2001-2002		23.63	51.13		14.31	
2002-2003		23.47	51.23		12.13	
2003-2004		28.97	60.49		13.36	
2004-2005		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,242	2.00	--	--
Associate Professor	47,905	--	--	--
Assistant Professor	40,000	2.00	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		<u>4.00</u>		<u>0.00</u>
Adjunct		--		--
Graduate Teaching Assistant		<u>--</u>		<u>--</u>
Subtotal		4.00		0.00
as % of 3 qtr. OBR model		59.42%		
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.33		--
Tenured FTE		3.00		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	1.0	9.5	--	--	10.5
Fall 2001	3.0	12.0	--	--	15.0
Fall 2002	6.0	12.5	--	--	18.5
Fall 2003	5.5	11.0	--	--	16.5
Fall 2004	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	4	--	--	4	2000	11	22	21.32
2001-2002	4	--	--	4	2001	11	21	21.81
2002-2003	5	--	--	5	2002	6	16	29.56
2003-2004	2	--	--	2	2003	6	18	32.56
2004-2005	--	--	--	--	2004	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,193	1.50	\$80,207	1.50	\$84,022	1.50
Associate Professor	53,224	0.50	50,791	0.50	53,622	1.50
Assistant Professor	42,370	1.00	--	1.00	--	--
Instructor/Lecturer	--	--	--	--	32,300	1.00
Subtotal		3.00		3.00		4.00
Adjunct		0.11		0.11		0.11
Graduate Teaching Assistant		--		--		--
Subtotal		3.11		3.11		4.11
as % of 3 qtr. OBR model		62.04%		56.29%		86.80%
Unclassified		0.20		0.20		--
Graduate Assistant		--		--		--
Classified		0.34		0.34		0.34
Tenured FTE		1.50		2.50		3.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	4,474.0	8,851.6	5.01	Fall 2000	36.6%	6.6%
2001-2002	4,807.0	9,683.0	5.53	Fall 2001	46.2%	9.3%
2002-2003	4,039.0	8,022.0	4.74	Fall 2002	33.7%	13.3%
2003-2004	4,854.0	9,505.7	5.41	Fall 2003	35.0%	8.8%
2004-2005	--	--	--	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	69.14		34.95		2.586	
2001-2002	71.94		35.71		2.582	
2002-2003	101.29		51.00		1.889	
2003-2004	94.18		48.09		2.029	
2004-2005	--		--		--	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		29.29	57.92		11.57	
2001-2002		31.56	63.85		11.96	
2002-2003		20.85	41.40		13.09	
2003-2004		21.74	42.18		13.79	
2004-2005		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	2003-2004		2004-2005	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,976	1.50	--	--
Associate Professor	56,572	2.00	--	--
Assistant Professor	41,500	--	--	--
Instructor/Lecturer	--	1.00	--	--
Subtotal		4.50		0.00
Adjunct		0.11		--
Graduate Teaching Assistant		--		--
Subtotal		4.61		0.00
as % of 3 qtr. OBR model		85.20%		
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.34		--
Tenured FTE		3.50		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	5.0	17.0	--	--	22.0
Fall 2001	4.0	21.5	--	--	25.5
Fall 2002	6.0	28.5	--	--	34.5
Fall 2003	4.0	19.5	--	--	23.5
Fall 2004	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	3	--	--	3	2000	8	23	31.22
2001-2002	--	--	--	--	2001	6	20	34.65
2002-2003	14	--	--	14	2002	8	22	29.18
2003-2004	15	--	--	15	2003	10	21	27.29
2004-2005	--	--	--	--	2004	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

0383

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$68,780	1.00	\$70,355	1.00	\$73,350	1.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	33,677	1.00	34,687	1.00	37,401	1.00
Subtotal		2.00		2.00		2.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		2.09		2.09		2.09
as % of 3 qtr. OBR model		116.16%		94.20%		109.24%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		1.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	2,197.0	2,920.8	1.80	Fall 2000	31.6%	11.1%
2001-2002	2,389.0	3,596.4	2.22	Fall 2001	48.4%	25.5%
2002-2003	2,131.0	3,100.8	1.91	Fall 2002	45.2%	22.5%
2003-2004	2,653.0	3,741.6	2.28	Fall 2003	38.5%	10.6%
2004-2005	2,472.0	3,271.6	1.93	Fall 2004	45.8%	5.3%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>		<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>				
2000-2001	70.47	53.01		2.225		
2001-2002	67.69	44.97		2.593		
2002-2003	82.50	56.69		2.215		
2003-2004	77.23	54.76		2.303		
2004-2005	76.36	57.70		2.478		
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
2000-2001	23.33	31.00	11.55			
2001-2002	25.40	38.24	12.10			
2002-2003	22.66	32.97	12.48			
2003-2004	27.67	39.24	13.00			
2004-2005	25.39	33.18	11.86			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

0383

	2003-2004		2004-2005	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$76,164	1.00	\$80,102	1.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	38,748	1.00	40,143	1.00
Subtotal		2.00		2.00
Adjunct		0.09		0.09
Graduate Teaching Assistant		--		--
Subtotal		2.09		2.09
as % of 3 qtr. OBR model		91.79%		108.54%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	1.0	19.0	--	--	20.0
Fall 2001	6.0	24.0	--	--	30.0
Fall 2002	2.0	23.0	--	--	25.0
Fall 2003	4.0	13.0	--	--	17.0
Fall 2004	3.0	6.0	--	--	9.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	6	--	--	6	2000	9	10	21.90
2001-2002	6	--	--	6	2001	8	9	24.56
2002-2003	8	--	--	8	2002	9	10	21.00
2003-2004	7	--	--	7	2003	8	10	20.00
2004-2005	2	--	--	2	2004	7	8	24.63

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

0384

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$76,666	3.00	\$72,125	3.00	\$71,256	4.00
Associate Prof.	57,227	4.00	60,098	4.00	59,815	3.00
Assistant Prof.	39,753	3.00	40,900	3.00	40,502	4.00
Instructor/Lecturer	--	--	--	--	32,633	2.00
Subtotal		10.00		10.00		13.00
Adjunct		0.64		0.64		0.64
Graduate Teaching Assistant		--		--		--
Subtotal		10.64		10.64		13.64
as % of 3 qtr. OBR model		87.40%		79.26%		88.86%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		7.00		7.00		7.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	15,615.0	22,135.6	12.17	Fall 2000	34.3%	20.8%
2001-2002	16,659.0	23,884.4	13.42	Fall 2001	33.7%	18.6%
2002-2003	18,247.0	27,594.6	15.35	Fall 2002	34.7%	17.4%
2003-2004	22,099.0	32,286.4	17.99	Fall 2003	37.1%	15.0%
2004-2005	21,121.0	31,660.2	17.32	Fall 2004	35.8%	15.7%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
2000-2001	63.45	44.76	2.583			
2001-2002	67.69	43.83	2.717			
2002-2003	65.10	43.05	2.858			
2003-2004	60.05	41.10	2.971			
2004-2005	68.61	45.77	2.884			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE4 Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
2000-2001	29.62	41.20	13.58			
2001-2002	32.13	45.43	13.94			
2002-2003	27.42	40.53	13.91			
2003-2004	33.45	47.50	14.12			
2004-2005	31.42	45.73	14.11			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

0384

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,735	3.00	\$74,640	3.00
Associate Professor	62,926	4.00	63,066	4.00
Assistant Professor	42,843	3.00	43,176	3.00
Instructor/Lecturer	32,975	3.00	33,446	3.00
Subtotal		13.00		13.00
Adjunct		0.64		0.64
Graduate Teaching Assistant		--		--
Subtotal		13.64		13.64
as % of 3 qtr. OBR model		75.81%		78.74%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		7.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	60.0	155.0	--	--	215.0
Fall 2001	53.5	154.0	--	--	207.5
Fall 2002	68.5	151.5	--	--	220.0
Fall 2003	56.0	184.5	--	--	240.5
Fall 2004	58.0	176.0	--	--	234.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	46	--	--	46	2000	24	37	42.35
2001-2002	39	--	--	39	2001	26	38	44.13
2002-2003	44	--	--	44	2002	30	54	37.65
2003-2004	55	--	--	55	2003	29	56	41.48
2004-2005	47	--	--	47	2004	27	59	38.34

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	13	2,481	--	--	13	2,481
Fall 2001	--	--	--	--	12	2,297	--	--	12	2,297
Fall 2002	--	--	--	--	20	3,701	--	--	20	3,701
Fall 2003	--	--	--	--	20	3,701	--	--	20	3,701
Fall 2004	--	--	--	--	19	3,614	--	--	19	3,614

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

0385

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$74,563	3.00	\$76,491	3.00	\$79,980	3.00
Associate Professor	48,690	10.00	49,891	9.00	52,438	8.40
Assistant Professor	39,361	3.00	40,485	4.00	40,642	4.00
Instructor/Lecturer	31,000	--	31,000	1.00	33,385	1.00
Subtotal		16.00		17.00		16.40
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		16.88		17.88		17.28
as % of 3 qtr. OBR model		85.18%		81.84%		77.32%
Unclassified		--		--		--
Graduate Assistant		1.39		1.39		1.39
Classified		2.00		1.75		1.75
Tenured FTE		13.00		12.40		13.40
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	27,568.0	33,456.0	19.82	Fall 2000	45.9%	7.4%
2001-2002	30,170.0	37,337.4	21.85	Fall 2001	43.7%	7.1%
2002-2003	30,057.0	38,317.2	22.35	Fall 2002	46.2%	7.5%
2003-2004	23,644.0	32,891.4	19.30	Fall 2003	47.1%	13.0%
2004-2005	22,278.0	31,880.2	18.37	Fall 2004	44.8%	13.8%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2000-2001	47.47		39.11		3.167	
2001-2002	44.48		35.94		3.600	
2002-2003	48.57		38.10		3.586	
2003-2004	65.44		47.04		2.763	
2004-2005	67.75		47.34		2.977	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2000-2001		34.88	42.28		11.96	
2001-2002		35.89	44.01		11.85	
2002-2003		36.86	46.59		11.46	
2003-2004		28.95	40.24		11.79	
2004-2005		25.34	36.21		11.55	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

0385

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,371	3.00	\$87,296	3.00
Associate Professor	55,163	9.40	56,027	9.40
Assistant Professor	43,821	3.00	42,406	4.00
Instructor/Lecturer	34,587	1.00	35,832	1.00
Subtotal		16.40		17.40
Adjunct		0.88		0.88
Graduate Teaching Assistant		--		--
Subtotal		17.28		18.28
as % of 3 qtr. OBR model		89.55%		99.52%
Unclassified		--		--
Graduate Assistant		1.39		1.39
Classified		1.75		1.75
Tenured FTE		13.40		11.40

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	23.5	88.0	21.0	--	132.5
Fall 2001	28.5	87.0	34.5	--	150.0
Fall 2002	22.5	95.0	41.0	--	158.5
Fall 2003	31.0	88.5	47.0	--	166.5
Fall 2004	42.5	98.5	47.5	--	188.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	24	10	--	34	2000	32	57	56.96
2001-2002	18	7	--	25	2001	37	61	57.10
2002-2003	26	10	--	36	2002	35	65	55.60
2003-2004	26	11	--	37	2003	33	63	32.75
2004-2005	20	22	--	42	2004	38	70	39.57

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	20	2,674	--	--	20	2,674
Fall 2001	--	--	--	--	20	2,562	--	--	20	2,562
Fall 2002	--	--	--	--	23	3,086	--	--	23	3,086
Fall 2003	--	--	--	--	23	3,086	--	--	23	3,086
Fall 2004	--	--	--	--	19	2,520	--	--	19	2,520

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

0386

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$62,904	--	\$64,308	1.00	--	--
Associate Prof.	52,759	3.00	52,647	2.00	\$55,538	4.00
Assistant Prof.	44,723	3.00	40,968	3.00	42,371	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		6.00		6.00		5.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		6.09		6.09		5.09
as % of 3 qtr. OBR model		128.03%		134.85%		106.07%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		2.00		2.00		0.50
Tenured FTE		4.00		6.00		4.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	3,251.0	8,417.5	4.76	Fall 2000	24.0%	80.8%
2001-2002	2,984.0	7,738.0	4.52	Fall 2001	19.3%	90.2%
2002-2003	3,095.0	7,965.3	4.80	Fall 2002	18.7%	93.3%
2003-2004	2,881.0	7,430.9	4.36	Fall 2003	13.3%	84.1%
2004-2005	3,494.0	9,035.3	5.38	Fall 2004	18.6%	84.4%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
2000-2001	157.27	60.74	1.407			
2001-2002	186.96	72.10	1.173			
2002-2003	168.58	65.50	1.338			
2003-2004	170.81	66.22	1.317			
2004-2005	137.08	53.01	1.784			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
2000-2001	10.88	28.10	14.09			
2001-2002	10.30	26.68	13.92			
2002-2003	13.18	33.92	14.25			
2003-2004	11.94	30.79	14.02			
2004-2005	12.30	31.81	14.00			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

0386

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	\$62,545	4.00	\$60,638	4.00
Assistant Professor	41,478	1.00	42,902	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		5.00		6.00
Adjunct		0.09		0.09
Graduate Teaching Assistant		--		--
Subtotal		5.09		6.09
as % of 3 qtr. OBR model		116.85%		113.13%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.50		1.50
Tenured FTE		4.00		4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	103.5	123.5	--	--	227.0
Fall 2001	149.0	159.5	--	--	308.5
Fall 2002	154.5	204.5	--	--	359.0
Fall 2003	133.0	203.5	--	--	336.5
Fall 2004	118.0	208.0	--	--	326.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	53	--	--	53	2000	11	13	19.38
2001-2002	55	--	--	55	2001	12	18	15.17
2002-2003	69	--	--	69	2002	9	15	20.20
2003-2004	66	--	--	66	2003	11	18	11.94
2004-2005	64	--	--	64	2004	12	16	17.81

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	8	1,172	--	--	8	1,172
Fall 2001	--	--	--	--	8	1,172	--	--	8	1,172
Fall 2002	--	--	--	--	9	1,323	--	--	9	1,323
Fall 2003	--	--	--	--	9	1,323	--	--	9	1,323
Fall 2004	--	--	--	--	9	1,173	--	--	9	1,173

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,670	3.00	\$84,914	3.00	\$88,733	2.00
Associate Professor	53,759	1.94	55,201	2.94	56,425	3.54
Assistant Professor	39,402	4.00	40,229	4.00	40,821	5.00
Instructor/Lecturer	32,000	2.00	32,960	1.00	35,414	1.00
Subtotal		10.94		10.94		11.54
Adjunct		1.02		1.02		1.02
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		12.29		12.29		12.89
as % of 3 qtr. OBR model		108.56%		115.83%		118.64%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.80		1.8		1.30
Tenured FTE		4.94		5.54		5.54
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2000-2001	14,154.0	20,355.6	11.32	Fall 2000	45.1%	25.7%
2001-2002	13,465.0	18,949.8	10.61	Fall 2001	43.0%	23.0%
2002-2003	13,845.0	19,024.2	10.86	Fall 2002	42.4%	18.3%
2003-2004	19,294.0	25,131.6	14.38	Fall 2003	43.0%	12.5%
2004-2005	17,888.0	23,478.0	13.54	Fall 2004	48.6%	14.3%
<u>REVENUE / EXPENSE</u>	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	63.70		44.29		2.587	
2001-2002	73.03		51.89		2.296	
2002-2003	77.43		56.35		2.273	
2003-2004	62.52		48.00		2.685	
2004-2005	72.38		55.15		2.564	
<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
2000-2001	23.49	33.16	13.56			
2001-2002	22.33	31.08	13.50			
2002-2003	22.21	30.34	13.43			
2003-2004	28.94	37.26	13.54			
2004-2005	27.07	35.09	13.49			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$92,351	2.00	\$96,155	2.00
Associate Professor	57,970	4.54	60,938	4.54
Assistant Professor	40,748	4.00	42,998	4.00
Instructor/Lecturer	32,000	2.00	32,576	2.00
Subtotal		12.54		12.54
Adjunct		1.02		1.02
Graduate Teaching Assistant		0.33		0.33
Subtotal		13.89		13.89
as % of 3 qtr. OBR model		96.62%		102.59%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.30		1.30
Tenured FTE		6.54		6.54

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	25.0	154.5	--	--	179.5
Fall 2001	37.0	134.0	--	--	171.0
Fall 2002	34.5	123.5	--	--	158.0
Fall 2003	25.5	128.5	--	--	154.0
Fall 2004	27.0	112.0	--	--	139.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	56	--	--	56	2000	27	51	40.27
2001-2002	57	--	--	57	2001	31	52	40.71
2002-2003	35	--	--	35	2002	27	50	48.36
2003-2004	38	--	--	38	2003	30	71	44.48
2004-2005	42	--	--	42	2004	30	67	42.13

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	2	1,687	12	2,537	--	--	14	4,224
Fall 2001	--	--	1	1,436	11	1,753	--	--	12	3,189
Fall 2002	--	--	3	1,853	19	2,517	--	--	22	4,370
Fall 2003	--	--	3	1,853	19	2,517	--	--	22	4,370
Fall 2004	--	--	3	1,853	20	2,941	--	--	23	4,794

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	\$60,151	--	\$63,311	1.00
Associate Prof.	\$54,478	1.50	41,154	1.50	--	1.00
Assistant Prof.	39,886	2.00	--	2.00	43,046	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.50		3.50		5.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.50		3.50		5.00
as % of 3 qtr. OBR model		83.63%		71.36%		98.00%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		1.32
Classified		1.00		1.00		1.00
Tenured FTE		1.50		2.00		2.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	2,184.0	7,718.0	4.18	Fall 2000	39.4%	75.3%
2001-2002	2,564.0	8,516.2	4.91	Fall 2001	48.1%	83.3%
2002-2003	2,785.0	8,863.4	5.10	Fall 2002	56.3%	66.9%
2003-2004	4,862.0	14,790.0	8.59	Fall 2003	61.8%	29.1%
2004-2005	5,012.0	15,708.5	9.15	Fall 2004	65.5%	42.1%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	151.84		42.97		2.040	
2001-2002	170.60		51.36		1.728	
2002-2003	166.33		52.26		1.744	
2003-2004	106.62		35.05		2.624	
2004-2005	97.99		31.27		3.190	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		12.29	43.14		11.88	
2001-2002		15.24	50.55		11.39	
2002-2003		11.60	36.79		10.02	
2003-2004		20.32	61.91		9.73	
2004-2005		21.10	65.97		10.23	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,356	1.00	\$69,228	1.00
Associate Professor	--	1.00	51,352	1.00
Assistant Professor	44,963	3.00	44,968	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		5.00		5.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		5.00		5.00
as % of 3 qtr. OBR model		58.22%		54.65%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		1.00		1.00
Tenured FTE		2.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	25.5	54.5	31.5	--	111.5
Fall 2001	19.0	61.0	32.0	--	112.0
Fall 2002	8.0	40.5	33.5	--	82.0
Fall 2003	6.0	29.5	35.5	--	71.0
Fall 2004	6.0	30.5	48.5	--	85.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	14	19	--	33
2001-2002	18	12	--	30
2002-2003	14	16	--	30
2003-2004	15	9	--	24
2004-2005	8	17	--	25

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	2000	12	14	16.14
2001-2002	2001	14	16	13.81
2002-2003	2002	15	21	10.14
2003-2004	2003	19	22	23.18
2004-2005	2004	14	23	19.52

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	10	1,845	--	--	10	1,845
Fall 2001	--	--	--	--	10	1,777	--	--	10	1,777
Fall 2002	--	--	--	--	17	2,254	--	--	17	2,254
Fall 2003	--	--	--	--	15	2,022	--	--	15	2,022
Fall 2004	--	--	--	--	15	2,022	--	--	15	2,022

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities 0390

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		0.25		--		--
Graduate Assistant		0.33		0.33		0.33
Classified		--		0.25		0.25
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2000-2001	315.0	1,512.0	0.88	Fall 2000	34.1%	89.9%
2001-2002	273.0	1,310.4	0.73	Fall 2001	40.0%	91.1%
2002-2003	194.0	931.2	0.50	Fall 2002	19.4%	88.9%
2003-2004	219.0	1,051.2	0.63	Fall 2003	28.4%	93.8%
2004-2005	180.0	864.0	0.50	Fall 2004	25.9%	92.6%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2000-2001	50.76	10.57	8.443
2001-2002	89.46	18.64	5.022
2002-2003	124.98	26.04	3.687
2003-2004	129.32	26.94	3.791
2004-2005	143.84	29.97	3.620

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	--	--	6.50
2001-2002	--	--	6.41
2002-2003	--	--	5.69
2003-2004	--	--	5.86
2004-2005	--	--	6.43

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

0390

	2003-2004		2004-2005	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		0.33		0.33
Classified		0.25		0.25
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	32.5	--	32.5
Fall 2001	--	--	36.0	--	36.0
Fall 2002	--	--	31.5	--	31.5
Fall 2003	--	--	37.0	--	37.0
Fall 2004	--	--	31.0	--	31.0

DEGREES AWARDED

<u>DEGREES AWARDED</u>				SP	<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	SP <u>Total</u>	Fall <u>Qtr.</u>	Number of <u>Courses</u>	Number of <u>Sections</u>	Avg. <u>Sec. Size</u>
2000-2001	--	9	--	9	2000	3	3	8.67
2001-2002	--	8	--	8	2001	4	7	3.86
2002-2003	--	7	--	7	2002	3	3	4.67
2003-2004	--	6	--	6	2003	5	8	2.88
2004-2005	--	7	--	7	2004	4	4	4.00

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	0.46	--	0.46	\$68,930	0.46
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.46		0.46		0.46
Adjunct		0.16		0.16		0.16
Graduate Teaching Assistant		--		--		--
Subtotal		0.62		0.62		0.62
as % of 3 qtr. OBR model		27.40%		24.53%		15.08%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.66
Classified		0.20		0.20		0.20
Tenured FTE		0.46		0.46		0.46

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2000-2001	910.0	4,368.0	2.26	Fall 2000	91.3%	92.0%
2001-2002	1,021.0	4,900.8	2.53	Fall 2001	87.8%	86.5%
2002-2003	1,541.0	7,396.8	4.11	Fall 2002	74.1%	93.9%
2003-2004	1,705.0	8,184.0	4.25	Fall 2003	75.0%	88.7%
2004-2005	1,999.0	9,595.2	4.90	Fall 2004	85.7%	95.7%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2000-2001	78.21	16.29	5.483
2001-2002	62.42	13.00	7.199
2002-2003	55.97	11.66	8.247
2003-2004	51.11	10.65	9.483
2004-2005	45.70	9.52	11.334

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2000-2001	27.49	131.96	7.91
2001-2002	30.72	147.44	6.89
2002-2003	49.96	239.83	8.77
2003-2004	51.61	247.74	7.49
2004-2005	59.50	285.59	7.84

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	2003-2004		2004-2005	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	\$72,063	0.46	75,069	0.46
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.46		0.46
Adjunct		0.16		0.16
Graduate Teaching Assistant		--		--
Subtotal		0.62		0.62
as % of 3 qtr. OBR model		14.60%		12.66%
Unclassified		--		--
Graduate Assistant		0.66		0.66
Classified		0.20		0.20
Tenured FTE		0.46		0.46

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	32.0	--	32.0
Fall 2001	--	--	38.5	--	38.5
Fall 2002	--	--	69.0	--	69.0
Fall 2003	--	--	84.0	--	84.0
Fall 2004	--	--	93.0	--	93.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	--	9	--	9	2000	6	8	10.25
2001-2002	--	15	--	15	2001	10	15	6.27
2002-2003	--	15	--	15	2002	10	15	10.07
2003-2004	--	23	--	23	2003	10	18	10.00
2004-2005	--	35	--	35	2004	10	23	9.04

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies 0392

	2000-2001		2001-2002		2002-2003	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Professor	--	1.00	--	1.00	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		1.00		1.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		1.00		1.00		0.00
as % of 3 qtr. OBR model		195.78%		164.03%		
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.51		0.51		--
Tenured FTE		1.00		--		--

<u>ACADEMIC DATA</u>	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>SCH</u>				
2000-2001	383.0	0.51	Fall 2000	--	--
2001-2002	453.0	0.61	Fall 2001	20.0%	8.0%
2002-2003	895.0	1.04	Fall 2002	44.4%	10.3%
2003-2004	759.0	0.85	Fall 2003	9.9%	4.9%
2004-2005	693.0	0.85	Fall 2004	18.2%	5.7%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2000-2001	266.29	120.42	0.726
2001-2002	93.00	40.99	2.160
2002-2003	53.45	24.45	3.812
2003-2004	64.54	29.28	3.194
2004-2005	112.74	52.57	1.968

<u>WORKLOAD ⌘</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2000-2001	8.33	18.36	12.50
2001-2002	9.71	21.92	13.33
2002-2003	--	--	12.00
2003-2004	--	--	13.88
2004-2005	--	--	14.67

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

0392

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	2.0	--	--	2.0
Fall 2001	--	5.5	--	--	5.5
Fall 2002	--	6.0	--	--	6.0
Fall 2003	--	8.5	--	--	8.5
Fall 2004	--	6.0	--	--	6.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	2	--	--	2	2000	1	2	9.00
2001-2002	--	--	--	--	2001	2	4	13.00
2002-2003	2	--	--	2	2002	4	2	20.75
2003-2004	3	--	--	3	2003	5	6	15.50
2004-2005	1	--	--	1	2004	5	7	16.71

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	2	318	--	--	2	318
Fall 2001	--	--	--	--	1	233	--	--	1	233
Fall 2002	--	--	--	--	3	356	--	--	3	356
Fall 2003	--	--	--	--	3	356	--	--	3	356
Fall 2004	--	--	--	--	3	305	--	--	3	305

Five-Year Overview

Raj Soin College of Business

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

College Total*

04XX

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$86,765	27.00	\$89,691	23.00	\$93,077	21.00
Associate Prof.	71,708	18.00	71,732	19.00	73,148	21.00
Assistant Prof.	66,450	14.33	69,361	16.00	71,694	15.00
Instructor/Lecturer	35,113	8.00	36,964	8.00	41,064	9.00
Subtotal		67.33		66.00		66.00
Adjunct		9.50		9.50		7.55
Graduate Teaching Asst.		1.05		1.05		--
Subtotal		77.88		76.55		73.55
as % of 3 qtr. OBR model		103.06%		97.52%		93.77%
Unclassified		7.00		10.70		12.70
Graduate Assistant		16.46		16.46		12.81
Classified		13.51		14.01		13.51
Tenured FTE		44.00		44.00		43.00
<u>ACADEMIC DATA</u>						
	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2000-2001	72,179.0	139,440.6	75.56	Fall 2000	51.7%	80.3%
2001-2002	75,744.0	146,122.8	78.50	Fall 2001	53.5%	83.0%
2002-2003	76,245.0	147,133.3	78.43	Fall 2002	55.0%	80.5%
2003-2004	80,537.5	152,271.6	81.93	Fall 2003	57.8%	80.1%
2004-2005	79,032.0	148,666.8	79.74	Fall 2004	59.3%	79.2%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2000-2001	136.54	70.68	1.938	1.510		
2001-2002	137.22	71.13	1.983	1.539		
2002-2003	146.22	75.77	1.919	1.505		
2003-2004	153.49	81.18	1.834	1.386		
2004-2005	170.80	90.80	1.895	1.372		
<u>WORKLOAD ⌘</u>						
		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>		
2000-2001		18.18	34.95	12.12		
2001-2002		19.33	36.93	12.40		
2002-2003		20.08	38.41	12.44		
2003-2004		21.43	40.12	12.94		
2004-2005		21.20	39.41	12.85		

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

College Total*

04XX

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,837	28.00	\$99,508	27.00
Associate Prof.	77,055	18.00	82,568	18.00
Assistant Prof.	77,583	12.00	81,727	12.00
Instructor/Lecturer	42,717	8.00	43,979	9.00
Subtotal		66.00		66.00
Adjunct		7.55		6.87
Graduate Teaching Asst.		--		--
Subtotal		73.55		72.87
as % of 3 qtr. OBR model		89.78%		91.38%
Unclassified		13.73		12.73
Graduate Assistant		11.67		12.81
Classified		13.76		14.03
Tenured FTE		41.00		40.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	945.0	1,362.0	433.0	--	2,740.0
Fall 2001	998.0	1,407.5	438.0	0.5	2,844.0
Fall 2002	904.0	1,404.0	432.0	0.5	2,740.5
Fall 2003	812.5	1,290.0	471.5	1.5	2,575.5
Fall 2004	846.5	1,199.0	441.5	2.0	2,489.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	413	153	--	566	2000	135	290	27.90
2001-2002	459	174	--	633	2001	139	297	29.18
2002-2003	419	168	--	587	2002	146	291	30.31
2003-2004	495	218	--	713	2003	105	210	32.28
2004-2005	409	253	--	662	2004	104	207	32.20

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	10	10,879	11	2,952	131	23,195	1	285	153	37,311
Fall 2001	10	8,181	11	3,013	131	23,134	1	285	153	34,613
Fall 2002	11	11,129	11	3,013	118	23,419	0	0	140	37,560
Fall 2003	11	11,921	10	2,219	131	22,380	1	285	154	36,807
Fall 2004	11	8,973	10	2,219	131	23,134	1	285	153	34,612

*Includes Lake MBA to limited degree. The Consumer and Business Research Center is included in the College Total only, not in any department.

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Administration

0401

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	--	2.00	--	2.00	--	1.00
Associate Professor	--	1.00	--	1.00	--	2.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		1.95		1.95		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.95		4.95		3.00
as % of 3 qtr. OBR model						
Unclassified		6.00		7.70		9.70
Graduate Assistant		3.96		3.96		2.64
Classified		4.00		3.50		3.50
Tenured FTE		3.00		2.00		1.00
<u>ACADEMIC DATA</u>						
	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
2000-2001	1,065.0	1,171.2	0.69	Fall 2000	6.1%	18.9%
2001-2002	1,020.0	1,113.6	0.68	Fall 2001	7.3%	19.6%
2002-2003	1,098.0	1,213.2	0.75	Fall 2002	8.2%	20.3%
2003-2004	1,536.0	1,747.2	1.07	Fall 2003	12.5%	24.2%
2004-2005	1,478.0	1,665.2	1.01	Fall 2004	20.6%	41.7%
<u>REVENUE / EXPENSE</u>						
	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2000-2001	71.80		65.29		2.054	
2001-2002	44.38		40.65		3.345	
2002-2003	13.88		12.56		11.702	
2003-2004	32.49		28.56		4.912	
2004-2005	216.94		192.55		1.857	
<u>WORKLOAD ⌘</u>						
		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2000-2001		4.65	5.02		12.21	
2001-2002		4.54	7.49		12.32	
2002-2003		8.13	8.99		12.65	
2003-2004		11.35	12.89		12.91	
2004-2005		10.86	12.17		13.03	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Administration

0401

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Professor	--	2.00	--	2.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model				
Unclassified		10.73		10.73
Graduate Assistant		2.64		2.64
Classified		3.75		4.00
Tenured FTE		1.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	356.5	130.5	90.5	--	577.5
Fall 2001	257.5	125.5	83.0	--	466.0
Fall 2002	262.0	127.0	97.0	--	486.0
Fall 2003	243.5	113.5	115.0	--	472.0
Fall 2004	273.5	106.0	147.5	--	527.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	7	8	--	15	2000	3	6	18.67
2001-2002	21	5	--	26	2001	4	8	13.13
2002-2003	5	7	--	12	2002	6	8	17.25
2003-2004	14	27	--	41	2003	2	3	37.00
2004-2005	12	75	--	87	2004	3	6	22.83

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	18	9,859	1	100	41	7,416	1	285	61	17,660
Fall 2001	18	7,060	2	274	40	7,242	1	285	61	14,961
Fall 2002	19	10,109	2	274	44	7,527	--	--	65	17,909
Fall 2003	17	9,781	3	600	40	7,242	1	285	61	17,909
Fall 2004	17	6,833	3	600	40	7,242	1	285	61	14,961

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Accountancy

0410

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$100,350	3.00	\$103,077	2.00	\$105,710	2.00
Associate Professor	82,329	3.00	80,077	3.00	77,279	3.00
Assistant Professor	71,235	3.00	75,278	4.00	79,859	3.00
Instructor/Lecturer	41,589	2.00	41,056	2.00	42,057	3.00
Subtotal		11.00		11.00		11.00
Adjunct		0.95		0.95		0.95
Graduate Teaching Assistant		--		--		--
Subtotal		11.95		11.95		11.95
as % of 3 qtr. OBR model		109.50%		103.07%		100.74%
Unclassified		--		--		--
Graduate Assistant		1.77		1.77		1.32
Classified		2.25		2.25		1.75
Tenured FTE		6.00		6.00		7.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	10,701.0	19,963.8	10.91	Fall 2000	23.4%	41.1%
2001-2002	11,589.0	21,623.4	11.59	Fall 2001	24.8%	44.3%
2002-2003	12,069.0	22,395.6	11.86	Fall 2002	28.1%	42.0%
2003-2004	11,644.0	22,252.2	12.18	Fall 2003	29.2%	45.7%
2004-2005	11,857.0	22,432.8	11.77	Fall 2004	26.5%	43.9%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	112.04		60.05		1.791	
2001-2002	114.86		61.56		1.784	
2002-2003	123.26		66.42		1.714	
2003-2004	129.19		67.60		1.683	
2004-2005	140.90		74.47		1.588	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		17.62	32.88		12.72	
2001-2002		18.75	34.93		13.04	
2002-2003		19.29	35.74		13.26	
2003-2004		19.19	36.69		13.84	
2004-2005		18.82	35.45		13.42	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Accountancy

0410

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$111,113	4.00	\$115,518	4.00
Associate Professor	79,551	3.00	87,250	3.00
Assistant Professor	82,208	2.00	85,656	2.00
Instructor/Lecturer	47,431	2.00	49,138	2.00
Subtotal		11.00		11.00
Adjunct		0.95		0.95
Graduate Teaching Assistant		--		--
Subtotal		11.95		11.95
as % of 3 qtr. OBR model		98.12%		101.54%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		1.75		1.75
Tenured FTE		7.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	117.0	276.0	18.0	--	411.0
Fall 2001	136.0	285.0	26.0	--	447.0
Fall 2002	110.0	274.0	23.5	--	407.5
Fall 2003	107.0	267.5	33.5	--	408.0
Fall 2004	117.0	262.0	36.0	--	415.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	73	3	--	76	2000	19	34	32.53
2001-2002	83	16	--	99	2001	20	36	32.86
2002-2003	97	17	--	114	2002	20	37	34.97
2003-2004	92	17	--	109	2003	14	28	35.71
2004-2005	111	22	--	133	2004	16	28	32.57

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	2	1,020	1	282	17	2,672	--	--	20	3,974
Fall 2001	2	1,020	1	282	17	2,592	--	--	20	3,894
Fall 2002	2	1,020	1	282	17	2,592	--	--	16	3,894
Fall 2003	2	1,020	1	282	16	1,739	--	--	19	3,041
Fall 2004	2	1,020	1	282	16	2,492	--	--	19	3,794

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

0421

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,566	5.00	\$93,054	4.00	\$96,743	4.00
Associate Professor	75,551	2.00	77,465	2.00	72,978	2.00
Assistant Professor	74,299	1.00	76,677	1.00	79,925	1.00
Instructor/Lecturer	37,080	1.00	45,000	1.00	46,575	1.00
Subtotal		9.00		8.00		8.00
Adjunct		1.18		1.18		1.18
Graduate Teaching Assistant		0.30		0.30		--
Subtotal		10.48		9.48		9.18
as % of 3 qtr. OBR model		147.91%		125.18%		123.34%
Unclassified		--		--		--
Graduate Assistant		1.14		1.14		1.14
Classified		1.38		1.38		1.38
Tenured FTE		6.00		6.00		6.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	7,137.0	13,125.0	7.09	Fall 2000	25.6%	38.5%
2001-2002	7,740.0	14,449.2	7.57	Fall 2001	23.5%	37.1%
2002-2003	7,215.0	13,350.6	7.44	Fall 2002	16.2%	27.2%
2003-2004	7,288.0	13,243.6	7.27	Fall 2003	18.3%	29.8%
2004-2005	8,108.0	14,673.6	7.59	Fall 2004	18.4%	27.1%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	152.38		82.86		1.319	
2001-2002	147.50		79.01		1.418	
2002-2003	164.31		88.80		1.318	
2003-2004	165.67		91.17		1.261	
2004-2005	132.41		73.16		1.720	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		13.28	24.34		11.35	
2001-2002		15.57	28.76		11.82	
2002-2003		15.86	29.19		11.97	
2003-2004		15.80	28.51		12.46	
2004-2005		16.79	29.76		12.20	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

0421

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$100,983	5.00	\$104,780	4.00
Associate Professor	76,357	1.00	79,482	1.00
Assistant Professor	83,152	1.00	86,161	1.00
Instructor/Lecturer	42,126	1.00	44,142	2.00
Subtotal		8.00		8.00
Adjunct		1.18		1.18
Graduate Teaching Assistant		--		--
Subtotal		9.18		9.18
as % of 3 qtr. OBR model		126.28%		120.97%
Unclassified		--		--
Graduate Assistant		--		1.14
Classified		1.38		1.51
Tenured FTE		5.00		4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	50.5	150.5	69.0	--	270.0
Fall 2001	60.5	173.0	70.5	--	304.0
Fall 2002	74.5	172.0	58.0	--	304.5
Fall 2003	53.5	148.0	67.5	--	269.0
Fall 2004	49.5	166.0	56.0	--	271.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	63	29	--	92	2000	20	28	25.50
2001-2002	64	34	--	98	2001	17	26	28.31
2002-2003	58	28	--	86	2002	18	27	27.44
2003-2004	56	34	--	90	2003	12	23	30.65
2004-2005	49	42	--	91	2004	12	25	30.04

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2001	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2002	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2003	--	--	1	328	14	2,071	--	--	15	2,399
Fall 2004	--	--	1	328	14	2,071	--	--	15	2,399

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Economics

0440

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	\$91,360	6.00	\$94,032	6.00	\$99,630	6.00
Associate Professor	61,699	3.00	62,388	3.00	66,332	4.00
Assistant Professor	54,645	2.00	60,420	2.00	63,374	1.00
Instructor/Lecturer	32,605	1.00	33,583	1.00	39,933	1.00
Subtotal		12.00		12.00		12.00
Adjunct		0.94		0.94		0.94
Graduate Teaching Assistant		--		--		--
Subtotal		12.94		12.94		12.94
as % of 3 qtr. OBR model		104.19%		98.72%		98.37%
Unclassified		1.00		1.00		1.00
Graduate Assistant		3.04		3.04		2.31
Classified		2.00		2.00		2.00
Tenured FTE		9.00		10.00		10.00
<u>ACADEMIC DATA</u>						
	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
2000-2001	15,231.0	23,191.2	12.42	Fall 2000	29.7%	10.2%
2001-2002	15,647.0	24,628.2	13.11	Fall 2001	28.5%	10.7%
2002-2003	15,107.0	24,772.8	13.15	Fall 2002	29.5%	9.9%
2003-2004	19,389.0	30,368.6	16.71	Fall 2003	31.5%	10.0%
2004-2005	18,337.0	28,116.4	15.02	Fall 2004	28.6%	7.8%
<u>REVENUE / EXPENSE</u>						
	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2000-2001	101.92		66.94		1.714	
2001-2002	101.38		64.41		1.843	
2002-2003	119.98		73.17		1.693	
2003-2004	96.05		61.32		2.062	
2004-2005	105.13		68.56		2.029	
<u>WORKLOAD ⌘</u>						
		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2000-2001		23.12	34.59		12.11	
2001-2002		23.79	36.51		12.98	
2002-2003		22.85	36.65		12.87	
2003-2004		30.16	46.54		13.02	
2004-2005		28.16	41.83		12.92	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

0440

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,905	6.00	\$101,159	7.00
Associate Professor	67,761	4.00	70,778	4.00
Assistant Professor	66,307	1.00	69,079	--
Instructor/Lecturer	41,371	1.00	40,078	1.00
Subtotal		12.00		12.00
Adjunct		0.94		0.94
Graduate Teaching Assistant		--		--
Subtotal		12.94		12.94
as % of 3 qtr. OBR model		77.46%		86.16%
Unclassified		1.00		--
Graduate Assistant		2.31		2.31
Classified		2.00		1.75
Tenured FTE		10.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	44.0	59.5	19.0	--	122.5
Fall 2001	63.0	60.0	17.5	--	140.5
Fall 2002	42.0	63.0	19.5	--	124.5
Fall 2003	54.0	58.0	28.5	--	140.5
Fall 2004	55.5	46.5	20.0	--	122.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	20	5	--	25	2000	23	68	31.35
2001-2002	18	5	--	23	2001	24	72	31.56
2002-2003	23	7	--	30	2002	26	71	31.69
2003-2004	21	16	--	37	2003	21	48	34.88
2004-2005	16	5	--	21	2004	20	45	39.20

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	20	2,809	--	--	20	2,809
Fall 2001	--	--	--	--	20	2,869	--	--	20	2,869
Fall 2002	--	--	--	--	20	2,869	--	--	20	2,869
Fall 2003	--	--	--	--	20	2,859	--	--	20	2,859
Fall 2004	--	--	--	--	20	2,859	--	--	20	2,859

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Center for Economic Education

0441

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		1.10		1.10		1.10
Graduate Teaching Assistant		--		--		--
Subtotal		1.10		1.10		1.10
as % of 3 qtr. OBR model		30.77%		32.48%		37.92%
Unclassified		--		--		2.00
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	1,438.0	6,902.4	3.58	Fall 2000	--	--
2001-2002	1,452.0	6,969.6	3.39	Fall 2001	--	--
2002-2003	1,301.0	6,226.8	2.90	Fall 2002	--	--
2003-2004	910.5	4,370.4	1.90	Fall 2003	--	--
2004-2005	794.0	3,811.2	1.83	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2000-2001	101.80		21.21		4.298	
2001-2002	135.69		28.27		3.356	
2002-2003	143.82		30.05		3.214	
2003-2004	211.03		43.97		2.292	
2004-2005	173.82		36.21		3.038	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2000-2001		24.48	117.53		--	
2001-2002		23.19	111.32		--	
2002-2003		19.94	95.35		--	
2003-2004		13.00	62.40		--	
2004-2005		12.55	60.22		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

0441

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		1.10		1.10
Graduate Teaching Assistant		--		--
Subtotal		1.10		1.10
as % of 3 qtr. OBR model		57.95%		60.05%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	6	23	7.43
2001-2002	--	--	--	--	2001	6	23	5.22
2002-2003	--	--	--	--	2002	6	24	4.71
2003-2004	--	--	--	--	2003	4	12	3.67
2004-2005	--	--	--	--	2004	1	1	1.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	2	362	--	--	2	362
Fall 2001	--	--	--	--	4	574	--	--	4	574
Fall 2002	--	--	--	--	4	574	--	--	4	574
Fall 2003	--	--	--	--	4	574	--	--	4	574
Fall 2004	--	--	--	--	4	574	--	--	4	574

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

0471

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$76,436	3.00	\$76,454	2.00	\$80,097	3.00
Associate Professor	67,088	5.00	68,797	5.00	70,908	5.00
Assistant Professor	63,487	1.33	65,382	2.00	66,674	2.00
Instructor/Lecturer	32,033	1.00	32,033	1.00	37,294	1.00
Subtotal		10.33		10.00		11.00
Adjunct		1.79		1.79		1.79
Graduate Teaching Assistant		--		--		--
Subtotal		12.12		11.79		12.79
as % of 3 qtr. OBR model		89.23%		80.99%		90.71%
Unclassified		--		--		--
Graduate Assistant		3.13		3.13		1.98
Classified		1.00		2.00		2.00
Tenured FTE		7.00		7.00		7.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	13,651.0	25,817.4	13.58	Fall 2000	21.7%	25.9%
2001-2002	14,690.0	27,669.0	14.56	Fall 2001	22.3%	28.0%
2002-2003	14,655.0	27,639.6	14.10	Fall 2002	19.5%	24.7%
2003-2004	15,213.0	29,092.2	15.06	Fall 2003	19.9%	26.2%
2004-2005	15,820.0	30,439.2	15.47	Fall 2004	18.7%	26.8%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	88.45		46.77		2.338	
2001-2002	90.70		48.15		2.315	
2002-2003	91.20		48.36		2.410	
2003-2004	99.74		52.16		2.126	
2004-2005	93.47		48.58		2.478	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		21.35	40.34		11.40	
2001-2002		23.63	44.45		11.48	
2002-2003		21.04	39.69		11.40	
2003-2004		22.16	42.40		11.80	
2004-2005		22.73	43.55		12.43	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

0471

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,940	5.00	\$86,054	5.00
Associate Professor	74,243	3.00	79,656	3.00
Assistant Professor	73,119	2.00	77,474	2.00
Instructor/Lecturer	38,637	1.00	43,604	1.00
Subtotal		11.00		11.00
Adjunct		1.79		1.79
Graduate Teaching Assistant		--		--
Subtotal		12.79		12.79
as % of 3 qtr. OBR model		84.91%		82.66%
Unclassified		--		--
Graduate Assistant		1.98		1.98
Classified		2.00		2.00
Tenured FTE		7.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	122.0	163.0	110.5	--	395.5
Fall 2001	132.5	183.5	122.5	0.5	439.0
Fall 2002	124.0	173.5	119.0	0.5	417.0
Fall 2003	148.5	165.0	124.0	1.5	439.0
Fall 2004	162.0	187.5	85.5	2.0	437.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	56	56	--	112	2000	26	57	26.74
2001-2002	66	64	--	130	2001	28	56	29.11
2002-2003	23	51	--	74	2002	24	43	35.65
2003-2004	73	90	--	163	2003	20	41	32.15
2004-2005	51	69	--	120	2004	21	42	29.05

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2001	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2002	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2003	1	1,120	2	299	18	2,815	--	--	21	4,234
Fall 2004	1	1,120	2	299	18	2,815	--	--	21	4,234

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Management Science and Information Systems

0475

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,799	4.00	\$80,727	4.00	\$84,770	3.00
Associate Professor	70,719	2.00	72,705	2.00	75,630	2.00
Assistant Professor	67,248	6.00	68,392	6.00	70,453	7.00
Instructor/Lecturer	33,282	2.00	34,280	2.00	40,137	2.00
Subtotal		14.00		14.00		14.00
Adjunct		0.68		0.68		0.68
Graduate Teaching Assistant		0.75		0.75		--
Subtotal		15.43		15.43		14.68
as % of 3 qtr. OBR model		80.70%		82.31%		75.80%
Unclassified		--		--		--
Graduate Assistant		2.38		2.38		2.38
Classified		1.51		1.51		1.51
Tenured FTE		7.00		7.00		8.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	14,963.0	34,018.8	19.12	Fall 2000	18.2%	37.6%
2001-2002	15,063.0	33,519.6	18.75	Fall 2001	18.6%	37.9%
2002-2003	16,039.0	35,038.9	19.37	Fall 2002	21.3%	39.5%
2003-2004	15,557.0	34,198.8	18.34	Fall 2003	24.8%	40.8%
2004-2005	15,228.0	33,446.4	19.04	Fall 2004	30.5%	37.7%
<u>REVENUE / EXPENSE</u>	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	103.49		45.52		2.160	
2001-2002	98.86		44.43		2.251	
2002-2003	105.62		48.35		2.172	
2003-2004	117.23		53.33		1.890	
2004-2005	127.48		58.04		1.928	
<u>WORKLOAD ⌘</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		19.67	44.62		11.86	
2001-2002		19.73	43.74		12.18	
2002-2003		21.84	47.49		12.09	
2003-2004		20.49	44.97		12.79	
2004-2005		22.29	48.96		12.11	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management Science and Information Systems

0475

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$88,551	4.00	\$94,085	4.00
Associate Professor	79,623	3.00	83,831	3.00
Assistant Professor	73,773	5.00	79,677	5.00
Instructor/Lecturer	41,582	2.00	43,079	2.00
Subtotal		14.00		14.00
Adjunct		0.68		--
Graduate Teaching Assistant		--		--
Subtotal		14.68		14.00
as % of 3 qtr. OBR model		80.05%		73.53%
Unclassified		--		--
Graduate Assistant		2.38		2.38
Classified		1.51		1.51
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	161.0	389.0	102.0	--	652.0
Fall 2001	207.0	380.5	93.0	--	680.5
Fall 2002	162.0	384.0	80.0	--	626.0
Fall 2003	112.0	315.0	70.5	--	497.5
Fall 2004	70.0	236.5	60.0	--	366.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	124	42	--	166	2000	26	50	30.50
2001-2002	125	44	--	169	2001	25	51	33.14
2002-2003	134	40	--	174	2002	27	51	34.02
2003-2004	144	21	--	165	2003	18	36	35.97
2004-2005	84	22	--	106	2004	18	35	35.06

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	5	823	21	2,822	--	--	26	3,645
Fall 2001	--	--	4	710	22	2,915	--	--	26	3,625
Fall 2002	--	--	4	710	22	2,915	--	--	26	3,625
Fall 2003	--	--	4	710	22	2,923	--	--	26	3,633
Fall 2004	--	--	4	710	22	2,923	--	--	26	3,633

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing

0480

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,794	4.00	\$84,922	3.00	\$88,831	2.00
Associate Professor	74,478	2.00	76,564	3.00	80,304	3.00
Assistant Professor	65,000	1.00	67,010	1.00	--	1.00
Instructor/Lecturer	29,444	1.00	30,328	1.00	39,328	1.00
Subtotal		8.00		8.00		7.00
Adjunct		0.91		0.91		0.91
Graduate Teaching Assistant		--		--		--
Subtotal		8.91		8.91		7.91
as % of 3 qtr. OBR model		108.94%		100.65%		89.29%
Unclassified		--		--		--
Graduate Assistant		1.04		1.04		1.04
Classified		1.37		1.37		1.37
Tenured FTE		6.00		6.00		4.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2000-2001	7,993.0	15,250.8	8.18	Fall 2000	20.4%	42.5%
2001-2002	8,543.0	16,150.2	8.85	Fall 2001	19.5%	43.1%
2002-2003	8,761.0	16,495.8	8.86	Fall 2002	21.3%	43.4%
2003-2004	9,000.0	16,998.6	9.40	Fall 2003	26.6%	59.2%
2004-2005	7,410.0	14,082.0	8.01	Fall 2004	24.2%	53.2%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2000-2001	105.68	55.39	1.972
2001-2002	104.79	55.43	2.003
2002-2003	106.94	56.80	2.033
2003-2004	120.23	63.65	1.708
2004-2005	164.41	86.51	1.371

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2000-2001	17.39	33.05	13.18
2001-2002	18.99	35.77	13.39
2002-2003	21.43	40.32	13.23
2003-2004	22.66	42.78	13.85
2004-2005	19.21	36.44	13.66

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing

0480

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$96,260	3.00	\$103,498	2.00
Associate Professor	84,571	2.00	91,548	2.00
Assistant Professor	87,897	1.00	90,779	2.00
Instructor/Lecturer	42,170	1.00	43,688	1.00
Subtotal		7.00		7.00
Adjunct		0.91		0.91
Graduate Teaching Assistant		--		--
Subtotal		7.91		7.91
as % of 3 qtr. OBR model		84.15%		98.79%
Unclassified		--		--
Graduate Assistant		1.04		1.04
Classified		1.37		1.51
Tenured FTE		4.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	94.5	193.5	24.0	--	312.0
Fall 2001	141.5	200.0	25.5	--	367.0
Fall 2002	129.5	210.5	35.0	--	375.0
Fall 2003	94.0	223.0	32.5	--	349.5
Fall 2004	119.0	194.5	36.5	--	350.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	70	10	--	80	2000	16	28	30.18
2001-2002	82	6	--	88	2001	17	25	37.24
2002-2003	79	18	--	97	2002	19	30	33.83
2003-2004	95	13	--	108	2003	14	19	33.21
2004-2005	86	18	--	104	2004	13	25	26.12

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	14	2,208	--	--	14	2,208
Fall 2001	--	--	--	--	13	2,036	--	--	13	2,036
Fall 2002	--	--	--	--	13	2,036	--	--	13	2,036
Fall 2003	--	--	--	--	14	2,156	--	--	14	2,156
Fall 2004	--	--	--	--	14	2,156	--	--	14	2,156

Five-Year Overview

College of Education
and Human Services

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total* 05XX

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$67,139	10.00	\$69,038	10.00	\$72,929	9.00
Associate Prof.	52,829	19.25	54,398	17.41	57,796	15.99
Assistant Prof.	43,781	18.16	44,714	20.96	46,001	22.63
Instructor/Lecturer	39,974	3.00	40,572	5.00	42,740	5.26
Subtotal		50.41		53.37		52.88
Adjunct		28.44		28.54		37.65
Graduate Teaching Asst.		--		--		--
Subtotal		78.85		81.91		90.53
as % of 3 qtr. OBR model		106.86%		106.53%		106.51%
Unclassified		11.40		12.00		11.00
Graduate Assistant		8.58		8.58		7.26
Classified		19.56		20.26		18.00
Tenured FTE		26.16		26.49		25.49
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2000-2001	66,619.5	149,882.1	73.79	Fall 2000	49.8%	75.3%
2001-2002	64,854.0	148,415.1	76.89	Fall 2001	49.2%	72.4%
2002-2003	73,795.5	167,959.2	85.00	Fall 2002	50.3%	72.3%
2003-2004	77,573.5	178,819.6	91.51	Fall 2003	48.0%	77.0%
2004-2005	80,336.0	185,285.5	95.88	Fall 2004	48.9%	75.9%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2000-2001	120.66	53.63	3.273	2.118		
2001-2002	128.23	56.03	3.171	2.164		
2002-2003	126.50	55.58	3.179	2.222		
2003-2004	123.83	53.72	3.138	2.221		
2004-2005	128.32	55.64	2.950	2.323		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>		
2000-2001		15.29	33.69	10.92		
2001-2002		15.11	33.80	10.96		
2002-2003		15.29	33.80	11.14		
2003-2004		16.41	36.92	11.58		
2004-2005		17.61	39.74	11.81		

* The Media Production Lab (0505), Instructional Materials Center (0506), Communications & Technology (0521), CEHS-Academic Support Services (0524), and Lab Experiences (0525) are included in the College Total but not in any departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total* 05XX

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,464	9.00	\$74,723	8.00
Associate Prof.	59,375	15.99	61,565	18.99
Assistant Prof.	47,435	25.63	48,599	23.63
Instructor/Lecturer	46,022	4.53	45,153	5.00
Subtotal		55.15		55.62
Adjunct		34.08		31.25
Graduate Teaching Asst.		--		--
Subtotal		89.23		86.87
as % of 3 qtr. OBR model		97.51%		90.60%
Unclassified		13.00		14.84
Graduate Assistant		7.26		7.92
Classified		18.00		17.75
Tenured FTE		26.49		29.49

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 2000	791.5	997.0	917.5	9.0	2,715.0
Fall 2001	902.0	58.0	914.0	5.0	1,879.0
Fall 2002	915.5	949.0	1,059.5	4.0	2,928.0
Fall 2003	928.5	1,227.5	1,158.5	5.0	3,319.5
Fall 2004	850.5	1,373.5	1,119.0	5.0	3,348.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.†</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	373	382	--	755	2000	281	568	11.04
2001-2002	377	191	--	568	2001	275	597	10.97
2002-2003	392	359	--	751	2002	286	623	11.47
2003-2004	427	419	--	846	2003	287	623	12.08
2004-2005	437	459	--	896	2004	290	673	12.28

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	15	8,917	30	11,820	139	21,151	19	22,305	204	64,194
Fall 2001	15	8,834	31	12,380	138	20,783	20	22,544	204	64,543
Fall 2002	17	9,627	28	9,093	138	20,636	21	22,517	205	61,874
Fall 2003	14	8,963	31	11,087	138	21,670	18	21,369	202	63,090
Fall 2004	15	10,626	31	11,087	138	21,670	20	21,481	205	64,864

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

0501

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	2.00	--	2.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		2.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.00		3.00		3.00
as % of 3 qtr. OBR model						
Unclassified		1.00		1.00		1.00
Graduate Assistant		0.33		0.33		--
Classified		2.00		3.00		3.00
Tenured FTE		2.00		2.00		2.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	--		--		--	
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
2004-2005	--		--		--	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		--	--		--	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	
2004-2005		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

0501

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	2.00	--	2.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model				
Unclassified		1.00		1.33
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	57.0	--	--	--	57.0
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>				
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>	
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>	
2000-2001	--	--	--	--	2000	--	--	--	--
2001-2002	--	--	--	--	2001	--	--	--	--
2002-2003	--	--	--	--	2002	--	--	--	--
2003-2004	--	--	--	--	2003	--	--	--	--
2004-2005	--	--	--	--	2004	--	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	16	5,179	--	--	20	3,304	--	--	36	8,483
Fall 2001	15	5,097	--	--	20	3,299	--	--	35	8,395
Fall 2002	15	5,096	--	--	16	3,010	--	--	31	8,106
Fall 2003	15	5,096	--	--	16	3,010	--	--	31	8,106
Fall 2004	15	5,096	--	--	16	3,010	--	--	31	8,106

FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		6.14		4.81		4.81
Graduate Teaching Assistant		--		--		--
Subtotal		6.14		4.81		4.81
as % of 3 qtr. OBR model		129.45%		68.87%		80.38%
Unclassified		3.40		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.51		2.51		2.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	5,048.0	13,364.7	4.74	Fall 2000	--	--
2001-2002	6,168.0	16,252.9	6.98	Fall 2001	--	--
2002-2003	6,169.0	16,037.9	5.98	Fall 2002	--	--
2003-2004	4,955.5	12,985.9	5.93	Fall 2003	--	--
2004-2005	4,608.5	12,183.7	5.70	Fall 2004	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2000-2001	91.86	34.70	3.540
2001-2002	71.27	27.05	4.896
2002-2003	67.20	25.85	5.215
2003-2004	73.83	28.18	4.609
2004-2005	75.21	28.45	4.863

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	10.60	27.81	--
2001-2002	20.02	52.28	--
2002-2003	17.52	44.79	--
2003-2004	17.06	44.41	--
2004-2005	20.95	55.31	--

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		4.81		3.71
Graduate Teaching Assistant		--		--
Subtotal		4.81		3.71
as % of 3 qtr. OBR model		81.07%		65.10%
Unclassified		2.00		3.00
Graduate Assistant		--		0.66
Classified		2.00		3.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	18	92	6.46
2001-2002	--	--	--	--	2001	22	135	6.43
2002-2003	--	--	--	--	2002	27	115	5.54
2003-2004	--	--	--	--	2003	30	103	5.25
2004-2005	--	--	--	--	2004	16	73	5.93

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	5	607	--	--	5	607
Fall 2001	--	--	--	--	3	278	--	--	3	278
Fall 2002	--	--	--	--	6	432	--	--	6	432
Fall 2003	--	--	--	--	6	432	--	--	6	432
Fall 2004	--	--	--	--	6	432	--	--	6	432

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00	\$60,000	1.00
Associate Professor	67,084	2.00	\$68,791	2.00	72,071	2.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	2.00
Subtotal		4.00		4.00		5.00
Adjunct		5.16		6.00		6.00
Graduate Teaching Assistant		--		--		--
Subtotal		9.16		10.00		11.00
as % of 3 qtr. OBR model		57.26%		58.35%		58.68%
Unclassified		--		--		--
Graduate Assistant		0.99		0.99		0.66
Classified		2.00		2.00		2.00
Tenured FTE		3.00		3.00		3.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	14,352.0	28,818.9	16.00	Fall 2000	44.7%	24.6%
2001-2002	15,314.0	30,720.9	17.14	Fall 2001	45.6%	27.6%
2002-2003	16,408.0	33,973.3	18.74	Fall 2002	49.4%	32.0%
2003-2004	16,477.0	34,863.6	18.46	Fall 2003	48.1%	34.0%
2004-2005	15,190.0	30,976.4	16.81	Fall 2004	45.0%	32.5%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	47.66		23.74		4.356	
2001-2002	49.63		24.74		4.282	
2002-2003	53.19		25.69		4.269	
2003-2004	56.67		26.78		4.228	
2004-2005	67.89		33.29		3.725	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		31.78	62.86		13.92	
2001-2002		31.09	61.69		13.57	
2002-2003		30.12	61.34		13.77	
2003-2004		26.86	55.38		14.05	
2004-2005		25.17	50.42		13.63	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,215	1.00	\$65,901	1.00
Associate Professor	75,364	2.00	78,697	2.00
Assistant Professor	44,901	2.00	46,443	2.00
Instructor/Lecturer	51,545	1.00	45,600	1.00
Subtotal		6.00		6.00
Adjunct		6.00		6.00
Graduate Teaching Assistant		--		--
Subtotal		12.00		12.00
as % of 3 qtr. OBR model		65.00%		71.39%
Unclassified		--		--
Graduate Assistant		0.66		0.66
Classified		2.00		2.00
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	105.0	44.0	24.0	--	173.0
Fall 2001	138.5	53.0	18.0	--	209.5
Fall 2002	129.5	74.5	22.5	--	226.5
Fall 2003	132.0	91.5	27.0	--	250.5
Fall 2004	114.5	113.5	23.0	--	251.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	13	2	--	15
2001-2002	28	2	--	30
2002-2003	31	1	--	32
2003-2004	28	4	--	32
2004-2005	25	3	--	28

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000	2000	25	103	16.48
2001	2001	27	109	16.94
2002	2002	32	121	15.68
2003	2003	33	115	15.84
2004	2004	31	115	16.46

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	6	3,455	10	2,443	14	3,019	38	16,925	68	25,842
Fall 2001	6	3,455	9	2,425	14	3,031	32	17,164	61	26,075
Fall 2002	6	3,455	10	2,941	14	3,031	32	17,137	62	26,565
Fall 2003	5	3,222	10	2,941	14	3,031	32	17,137	61	26,332
Fall 2004	6	4,884	10	2,941	14	3,031	36	17,249	66	28,106

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$76,154	3.00	\$78,294	3.00	\$81,788	1.50
Associate Professor	--	3.00	50,705	2.00	53,708	2.00
Assistant Professor	44,138	6.00	44,680	8.00	46,500	9.00
Instructor/Lecturer	39,962	2.00	41,881	2.00	41,700	1.00
Subtotal		14.00		15.00		13.50
Adjunct		10.23		11.34		13.39
Graduate Teaching Assistant		--		--		--
Subtotal		24.23		26.34		26.89
as % of 3 qtr. OBR model		154.67%		149.50%		132.22%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		1.32
Classified		2.00		2.00		1.00
Tenured FTE		4.00		3.50		3.50
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	13,742.0	33,949.3	15.67	Fall 2000	87.8%	62.5%
2001-2002	14,215.0	35,200.5	17.62	Fall 2001	78.4%	67.2%
2002-2003	18,113.0	42,844.4	20.34	Fall 2002	62.5%	68.6%
2003-2004	18,265.0	43,194.5	20.49	Fall 2003	49.1%	68.7%
2004-2005	18,057.0	41,969.7	20.29	Fall 2004	42.5%	63.7%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	92.69		37.52		3.244	
2001-2002	95.89		38.72		3.354	
2002-2003	94.43		39.92		3.255	
2003-2004	89.39		37.80		3.221	
2004-2005	97.81		42.08		3.063	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		9.49	23.28		4.87	
2001-2002		9.81	24.08		5.59	
2002-2003		11.82	27.23		7.22	
2003-2004		13.00	30.29		8.31	
2004-2005		13.11	29.99		9.28	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.50	--	0.50
Associate Professor	\$56,747	2.00	\$56,407	3.00
Assistant Professor	48,284	9.00	48,916	8.00
Instructor/Lecturer	42,134	2.00	43,650	3.00
Subtotal		14.50		14.50
Adjunct		9.85		9.85
Graduate Teaching Assistant		--		--
Subtotal		24.35		24.35
as % of 3 qtr. OBR model		118.86%		120.03%
Unclassified		1.00		1.00
Graduate Assistant		1.32		1.32
Classified		1.00		1.00
Tenured FTE		2.50		5.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 2000	4.0	77.0	495.0	9.0	585.0
Fall 2001	6.0	140.0	533.0	5.0	684.0
Fall 2002	8.0	294.0	556.5	4.0	862.5
Fall 2003	11.0	407.0	497.5	5.0	920.5
Fall 2004	11.0	479.5	385.0	5.0	880.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	23	241	--	264	2000	87	118	8.11
2001-2002	30	56	--	86	2001	68	91	10.56
2002-2003	129	194	--	323	2002	73	98	12.89
2003-2004	146	182	--	328	2003	73	107	12.73
2004-2005	162	160	--	322	2004	79	122	11.96

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	26	3,070	--	--	26	3,070
Fall 2001	--	--	--	--	26	3,070	--	--	26	3,070
Fall 2002	--	--	--	--	27	3,205	--	--	27	3,205
Fall 2003	--	--	--	--	27	3,205	--	--	27	3,205
Fall 2004	--	--	--	--	27	3,205	--	--	27	3,205

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,566	2.00	\$71,493	2.00	\$74,963	2.00
Associate Professor	51,768	6.00	53,134	5.00	55,977	5.00
Assistant Professor	43,099	2.00	46,303	3.00	48,002	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		10.00		10.00		10.00
Adjunct		3.20		2.68		2.68
Graduate Teaching Assistant		--		--		--
Subtotal		13.20		12.68		12.68
as % of 3 qtr. OBR model		129.26%		129.45%		105.33%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		0.66
Classified		2.00		2.00		2.00
Tenured FTE		8.00		8.00		8.00
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2000-2001	7,244.0	19,333.7	10.21	Fall 2000	71.8%	49.1%
2001-2002	7,006.0	18,209.1	9.79	Fall 2001	67.1%	49.6%
2002-2003	8,624.0	22,426.6	12.04	Fall 2002	74.9%	47.8%
2003-2004	9,774.0	26,313.6	14.13	Fall 2003	70.2%	55.0%
2004-2005	10,302.0	28,649.5	15.14	Fall 2004	70.7%	58.9%
<u>REVENUE / EXPENSE</u>	Expense		Expense		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	138.77		52.00		2.157	
2001-2002	147.54		56.76		2.075	
2002-2003	132.87		51.09		2.344	
2003-2004	122.59		45.53		2.613	
2004-2005	125.84		45.25		2.818	
<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
2000-2001	10.72	27.87	9.55			
2001-2002	10.96	27.83	10.57			
2002-2003	13.41	34.21	9.59			
2003-2004	15.25	40.17	10.09			
2004-2005	17.51	47.32	9.32			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,588	2.00	\$81,896	2.00
Associate Professor	58,923	5.00	62,297	5.00
Assistant Professor	49,853	3.00	51,531	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		10.00		10.00
Adjunct		2.67		1.53
Graduate Teaching Assistant		--		--
Subtotal		12.67		11.53
as % of 3 qtr. OBR model		89.69%		76.14%
Unclassified		--		--
Graduate Assistant		0.66		0.99
Classified		2.00		2.00
Tenured FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	19.0	50.5	109.0	--	178.5
Fall 2001	19.0	59.0	98.5	--	176.5
Fall 2002	14.5	45.0	129.0	--	188.5
Fall 2003	27.0	40.0	174.0	--	241.0
Fall 2004	28.0	47.0	219.0	--	294.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2000-2001	22	37	--	59	2000	47	74	8.61
2001-2002	14	37	--	51	2001	50	70	9.07
2002-2003	32	31	--	63	2002	50	80	9.01
2003-2004	18	37	--	55	2003	49	87	9.32
2004-2005	12	56	--	68	2004	54	107	8.62

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 2001	--	--	10	2,662	15	2,954	--	--	25	5,616
Fall 2002	1	645	16	4,201	16	3,075	--	--	33	7,921
Fall 2003	1	645	16	4,201	16	3,075	--	--	33	7,921
Fall 2004	1	645	16	4,201	16	3,075	--	--	33	7,921

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

0522

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00	--	1.00
Associate Professor	\$51,430	7.25	\$53,369	8.41	\$56,963	6.99
Assistant Professor	43,710	10.16	44,000	9.96	45,767	10.63
Instructor/Lecturer	40,000	--	40,050	1.00	43,779	1.26
Subtotal		18.41		20.37		19.88
Adjunct		2.03		2.03		9.09
Graduate Teaching Assistant		--		--		--
Subtotal		20.44		22.40		28.97
as % of 3 qtr. OBR model		75.23%		88.34%		103.85%
Unclassified		1.00		--		--
Graduate Assistant		2.31		2.31		2.31
Classified		4.00		3.00		3.00
Tenured FTE		8.16		8.49		7.49
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	26,233.5	54,415.5	27.17	Fall 2000	32.9%	88.3%
2001-2002	22,151.0	48,031.7	25.36	Fall 2001	30.6%	82.0%
2002-2003	24,481.5	52,677.0	27.90	Fall 2002	32.0%	80.3%
2003-2004	28,102.0	61,462.0	32.50	Fall 2003	32.9%	84.0%
2004-2005	32,178.5	71,506.2	37.95	Fall 2004	35.9%	79.7%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2000-2001	67.20		32.40		3.439	
2001-2002	91.89		42.38		2.816	
2002-2003	94.80		44.06		2.762	
2003-2004	92.64		42.36		2.731	
2004-2005	84.38		37.97		3.353	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2000-2001		23.38	47.85		12.80	
2001-2002		19.33	40.75		12.92	
2002-2003		16.58	34.66		13.01	
2003-2004		18.83	40.04		13.14	
2004-2005		21.18	46.01		13.20	

*Early Childhood Education and Special Education joined this department Fall of 1994.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

0522

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	\$71,961	1.00
Associate Professor	\$58,014	6.99	61,654	8.99
Assistant Professor	46,481	11.63	47,999	10.63
Instructor/Lecturer	46,640	0.53	48,319	--
Subtotal		20.15		20.62
Adjunct		9.07		9.07
Graduate Teaching Assistant		--		--
Subtotal		29.22		29.69
as % of 3 qtr. OBR model		89.91%		78.24%
Unclassified		--		--
Graduate Assistant		2.31		1.98
Classified		3.00		3.00
Tenured FTE		9.49		9.49

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	606.5	825.5	289.5	--	1,721.5
Fall 2001	738.5	606.0	264.5	--	1,609.0
Fall 2002	763.5	535.5	351.5	--	1,650.5
Fall 2003	758.5	689.0	460.0	--	1,907.5
Fall 2004	697.0	733.5	492.0	--	1,922.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	315	102	--	417	2000	104	181	13.17
2001-2002	305	96	--	401	2001	108	192	11.66
2002-2003	200	133	--	333	2002	104	209	12.57
2003-2004	235	196	--	431	2003	102	211	14.16
2004-2005	238	240	--	478	2004	110	256	13.90

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	6	2,931	35	4,479	--	--	41	7,410
Fall 2001	--	--	7	3,318	36	4,625	--	--	43	7,943
Fall 2002	--	--	--	--	35	4,504	--	--	35	4,504
Fall 2003	--	--	--	--	35	4,504	--	--	35	4,504
Fall 2004	--	--	--	--	35	4,504	--	--	35	4,504

Five-Year Overview

College of Science and Mathematics

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

06XX

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,238	43.63	\$75,996	42.13	\$78,871	41.45
Associate Prof.	55,879	50.47	56,723	49.71	59,669	54.96
Assistant Prof.	47,623	27.84	47,536	28.27	49,216	24.77
Instructor/Lecturer	32,370	13.00	32,791	13.00	36,455	11.00
Subtotal		134.94		133.11		132.18
Adjunct		7.94		8.53		9.03
Graduate Teaching Asst		26.67		26.67		26.56
Subtotal		169.55		168.31		167.77
as % of 3 qtr. OBR model		95.03%		93.11%		90.57%
Unclassified		23.33		26.11		22.41
Grad Asst/Research Asst.		14.22		14.22		14.22
Classified		22.81		25.32		25.37
Tenured FTE		93.93		98.46		99.26
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2000-2001	142,204.5	327,923.7	178.42	Fall 2000	71.2%	39.7%
2001-2002	145,688.5	331,921.1	180.77	Fall 2001	70.2%	39.2%
2002-2003	149,956.0	340,327.5	185.23	Fall 2002	69.2%	37.7%
2003-2004	145,285.5	333,611.4	182.92	Fall 2003	68.6%	38.4%
2004-2005	148,284.5	343,716.8	187.58	Fall 2004	69.9%	39.9%
<u>REVENUE / EXPENSE</u>						
	Expense	Expense	Revenue / Expense	Revenue / Expense		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2000-2001	124.81	54.12	2.256	1.859		
2001-2002	128.15	56.25	2.325	1.879		
2002-2003	136.72	60.24	2.296	1.842		
2003-2004	141.53	61.63	2.273	1.838		
2004-2005	150.18	64.79	2.310	1.842		
<u>WORKLOAD ☼</u>		Student FTE	Weighted Student FTE	Majors' Avg.		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>		
2000-2001		17.09	37.87	13.46		
2001-2002		17.65	38.65	13.55		
2002-2003		18.22	39.73	13.74		
2003-2004		17.21	38.32	13.72		
2004-2005		17.45	39.07	13.42		

*The Electronics Shop (0602), Instrument Shop (0603), Glass Shop (0613), Ground Water Management (0614), Inst. Environmental Quality (0615), and Statistical Consulting Center (0695) data are included in the College Total but not in any individually listed department.

☼ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

06XX

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,222	42.2	\$82,442	44.60
Associate Prof.	62,665	55.12	64,995	53.46
Assistant Prof.	51,426	24.87	52,404	23.07
Instructor/Lecturer	37,502	14	36,844	16.00
Subtotal		136.19		137.13
Adjunct		9.03		9.03
Graduate Teaching Asst.		26.56		26.56
Subtotal		171.78		172.72
as % of 3 qtr. OBR model		93.91%		92.08%
Unclassified		22.82		23.43
Grad Asst/Research Asst.		14.22		14.88
Classified		26.12		26.61
Tenured FTE		92.71		91.19

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	336.5	1,318.5	238.5	61.0	1,954.5
Fall 2001	370.5	1,306.5	225.0	66.0	1,968.0
Fall 2002	388.5	1,229.0	221.5	73.0	1,912.0
Fall 2003	442.5	1,185.0	227.0	87.0	1,941.5
Fall 2004	470.5	1,179.5	230.0	106.0	1,986.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	303	93	9	405
2001-2002	298	100	5	403
2002-2003	320	79	8	407
2003-2004	295	80	11	386
2004-2005	316	86	5	407

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000	2000	295	823	18.40
2001	2001	305	808	19.25
2002	2002	316	809	19.46
2003	2003	322	821	17.38
2004	2004	322	810	18.37

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	20	17,110	474	152,023	272	41,257	10	3,168	776	213,560
Fall 2001	21	17,785	454	151,597	271	40,576	13	3,277	760	213,235
Fall 2002	20	17,280	445	150,979	318	42,542	17	4,053	801	214,855
Fall 2003	20	17,734	405	148,849	275	40,480	15	4,930	715	211,997
Fall 2004	19	17,432	398	147,747	275	40,357	15	4,848	708	210,384

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.80	--	2.80	--	3.25
Associate Professor	--	--	--	--	--	0.50
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.80		2.80		3.75
Adjunct		--		--		--
Graduate Teaching Assistant		0.66		0.66		0.66
Subtotal		3.46		3.46		4.41
as % of 3 qtr. OBR model						
Unclassified		5.02		8.30		4.51
Graduate Assistant		0.33		0.33		0.33
Classified		1.50		3.51		3.51
Tenured FTE		2.30		1.75		2.75
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	2,475.0	7,032.8	3.65	Fall 2000	0.4%	1.5%
2001-2002	2,334.0	6,120.9	3.64	Fall 2001	0.1%	0.4%
2002-2003	2,713.0	7,896.5	4.74	Fall 2002	0.5%	1.5%
2003-2004	3,421.0	10,464.5	6.19	Fall 2003	0.7%	1.8%
2004-2005	3,452.0	10,738.7	6.35	Fall 2004	1.3%	3.3%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	26.16		9.20		10.073	
2001-2002	16.93		6.46		14.759	
2002-2003	12.89		4.43		22.142	
2003-2004	19.03		6.22		16.555	
2004-2005	20.94		6.73		15.949	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		7.33	11.43		12.78	
2001-2002		7.35	12.89		13.73	
2002-2003		5.44	9.85		13.16	
2003-2004		5.82	11.28		13.23	
2004-2005		5.68	10.59		12.69	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	3.75	--	3.75
Associate Professor	--	0.50	--	0.50
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		4.25		4.25
Adjunct		--		--
Graduate Teaching Assistant		0.66		0.66
Subtotal		4.91		4.91
as % of 3 qtr. OBR model				
Unclassified		6.00		5.00
Graduate Assistant		0.33		0.33
Classified		3.51		3.51
Tenured FTE		3.75		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	27.5	157.0	7.0	--	191.5
Fall 2001	5.5	141.5	7.0	--	154.0
Fall 2002	15.5	141.0	6.0	--	162.5
Fall 2003	21.0	118.0	11.0	--	150.0
Fall 2004	26.5	117.0	--	--	143.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	8	--	8	2000	10	25	15.36
2001-2002	--	5	--	5	2001	13	24	16.70
2002-2003	--	1	--	1	2002	10	23	17.66
2003-2004	--	--	--	--	2003	14	33	15.45
2004-2005	--	--	--	--	2004	4	16	21.63

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	29	14,271	26	7,602	21	4,475	2	668	78	27,017
Fall 2001	30	15,435	23	6,602	21	4,338	2	668	76	27,043
Fall 2002	29	14,930	31	10,136	28	5,763	3	920	91	31,750
Fall 2003	28	14,600	19	9,890	23	4,259	2	835	72	29,584
Fall 2004	28	14,600	19	9,890	21	3,993	3	934	71	29,417

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology*

0604

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		1.00		1.00		1.00
Adjunct		0.62		0.62		0.62
Graduate Teaching Assistant		--		--		--
Subtotal		1.62		1.62		1.62
as % of 3 qtr. OBR model		186.92%		202.50%		141.93%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2000-2001	584.0	1,909.7	0.87	Fall 2000	21.4%	77.8%
2001-2002	533.0	1,742.9	0.80	Fall 2001	16.3%	87.5%
2002-2003	773.0	2,527.7	1.14	Fall 2002	14.4%	41.4%
2003-2004	678.0	2,217.1	1.01	Fall 2003	9.8%	35.0%
2004-2005	497.0	1,625.2	0.76	Fall 2004	12.4%	72.4%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2000-2001	268.84	82.22	1.084
2001-2002	240.62	73.58	1.238
2002-2003	161.79	49.48	1.905
2003-2004	211.38	64.64	1.555
2004-2005	280.17	85.68	1.206

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	5.88	19.24	14.71
2001-2002	5.43	17.76	13.24
2002-2003	7.75	25.34	13.53
2003-2004	6.83	22.34	13.22
2004-2005	5.14	16.82	13.83

* To varying degrees, the Medical Technology program is included in Biology (0605).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology*

0604

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		1.00		1.00
Adjunct		0.62		0.62
Graduate Teaching Assistant		--		--
Subtotal		1.62		1.62
as % of 3 qtr. OBR model		161.02%		213.84%
Unclassified		1.00		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	11.0	30.0	--	--	41.0
Fall 2001	11.0	31.0	--	--	42.0
Fall 2002	9.5	29.0	--	--	38.5
Fall 2003	9.0	30.5	--	--	39.5
Fall 2004	20.0	33.0	--	--	53.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	4	--	--	4	2000	5	5	9.00
2001-2002	7	--	--	7	2001	3	3	9.00
2002-2003	4	--	--	4	2002	4	4	10.50
2003-2004	5	--	--	5	2003	4	4	8.50
2004-2005	7	--	--	7	2004	4	4	7.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	1	1,215	1	51	--	--	2	1,266
Fall 2001	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2002	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2003	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2004	--	--	1	1,215	2	151	--	--	3	1,366

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

0605

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,471	7.70	\$73,554	7.70	\$76,862	8.55
Associate Professor	53,982	5.85	54,513	5.18	56,778	5.43
Assistant Professor	45,351	4.43	46,613	4.77	49,434	3.67
Instructor/Lecturer	36,317	2.10	38,763	2.10	41,820	2.10
Subtotal		20.08		19.75		19.75
Adjunct		0.83		0.83		0.83
Graduate Teaching Assistant		4.86		4.86		4.86
Subtotal		25.77		25.44		25.44
as % of 3 qtr. OBR model		82.16%		78.58%		87.47%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.75		2.75		2.75
Tenured FTE		13.88		14.98		14.78
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	19,603.0	57,356.2	31.36	Fall 2000	31.2%	45.6%
2001-2002	20,399.5	58,867.8	32.38	Fall 2001	31.2%	46.7%
2002-2003	18,722.0	53,804.8	29.09	Fall 2002	29.1%	43.6%
2003-2004	18,584.0	50,850.8	27.55	Fall 2003	28.8%	46.1%
2004-2005	19,500.5	51,734.1	28.22	Fall 2004	28.3%	41.5%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	112.57		38.47		2.371	
2001-2002	121.51		42.11		2.263	
2002-2003	133.35		46.40		2.156	
2003-2004	146.30		53.47		1.978	
2004-2005	132.40		49.91		2.205	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		15.37	43.76		14.10	
2001-2002		16.25	45.76		14.33	
2002-2003		14.74	41.11		14.30	
2003-2004		13.72	36.35		14.30	
2004-2005		13.98	35.93		13.98	

* To varying degrees, the Medical Technology program (0604) is included.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

0605

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,581	7.55	\$81,660	7.55
Associate Professor	59,604	6.23	62,092	7.23
Assistant Professor	50,582	4.67	52,391	3.67
Instructor/Lecturer	39,662	3.10	36,132	4.10
Subtotal		21.55		22.55
Adjunct		0.83		0.83
Graduate Teaching Assistant		4.86		4.86
Subtotal		27.24		28.24
as % of 3 qtr. OBR model		98.89%		100.05%
Unclassified		1.00		4.41
Graduate Assistant		--		--
Classified		2.75		3.24
Tenured FTE		13.78		12.78

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	127.5	454.0	58.0	--	639.5
Fall 2001	167.5	451.0	45.5	--	664.0
Fall 2002	171.5	395.0	58.0	--	624.5
Fall 2003	203.0	359.5	60.0	--	622.5
Fall 2004	200.5	373.5	50.5	1.0	625.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	98	14	--	112	2000	37	153	14.16
2001-2002	100	20	--	120	2001	38	145	16.26
2002-2003	115	12	--	127	2002	38	154	14.55
2003-2004	80	19	--	99	2003	40	148	11.84
2004-2005	74	24	--	98	2004	51	142	13.77

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	95	31,589	36	5,117	5	1,322	136	38,029
Fall 2001	1	228	72	32,654	36	4,614	8	1,431	117	38,929
Fall 2002	1	228	72	32,941	35	4,556	8	1,431	116	39,157
Fall 2003	--	--	65	32,830	35	4,668	8	1,431	108	38,929
Fall 2004	--	--	63	32,395	36	4,645	8	1,431	107	38,953

** Environmental Health (0610) is being reported separately from Biological Sciences as of 1998-99.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$72,134	4.50	\$73,170	4.50	\$76,431	3.50
Associate Professor	51,511	6.00	52,921	5.00	55,837	5.00
Assistant Professor	45,094	2.00	47,419	3.00	49,159	4.00
Instructor/Lecturer	33,100	1.00	--	--	--	--
Subtotal		13.50		12.50		12.50
Adjunct		0.27		0.27		0.7
Graduate Teaching Assistant		7.15		7.15		7.15
Subtotal		20.92		19.92		20.35
as % of 3 qtr. OBR model		77.35%		72.85%		74.54%
Unclassified		1.00		1.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		9.50		8.5		8.50
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	15,288.5	50,360.8	27.05	Fall 2000	45.5%	16.5%
2001-2002	15,245.0	50,176.4	27.34	Fall 2001	50.2%	19.2%
2002-2003	15,562.0	50,519.6	27.30	Fall 2002	50.3%	17.8%
2003-2004	15,551.0	49,855.4	27.73	Fall 2003	45.7%	17.3%
2004-2005	16,446.0	52,450.0	29.09	Fall 2004	43.8%	17.7%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2000-2001	108.79		33.03		2.773	
2001-2002	106.89		32.48		2.932	
2002-2003	116.10		35.76		2.813	
2003-2004	116.01		36.19		2.951	
2004-2005	118.82		37.26		2.966	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2000-2001		14.41	46.51		13.55	
2001-2002		15.28	49.39		13.58	
2002-2003		15.21	48.27		13.31	
2003-2004		15.88	50.26		13.32	
2004-2005		16.79	52.73		13.32	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,390	3.00	\$82,701	4.00
Associate Professor	58,537	5.00	59,116	4.00
Assistant Professor	51,760	4.00	54,087	4.00
Instructor/Lecturer	--	--	--	--
Subtotal		12.00		12.00
Adjunct		0.70		0.70
Graduate Teaching Assistant		7.15		7.15
Subtotal		19.85		19.85
as % of 3 qtr. OBR model		71.58%		68.23%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		8.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	11.0	106.5	29.0	--	146.5
Fall 2001	17.5	95.5	35.0	--	148.0
Fall 2002	17.5	76.0	35.5	--	129.0
Fall 2003	28.5	85.5	29.5	--	143.5
Fall 2004	28.0	96.5	34.5	--	159.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	24	9	--	33	2000	26	86	19.53
2001-2002	23	10	--	33	2001	26	86	18.48
2002-2003	22	13	--	35	2002	28	90	17.00
2003-2004	21	10	--	31	2003	26	81	16.85
2004-2005	13	9	--	22	2004	24	79	18.90

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	2	1,167	64	29,497	37	5,015	--	--	103	35,679
Fall 2001	1	450	63	29,309	36	4,807	--	--	100	34,566
Fall 2002	1	450	50	24,758	32	3,988	--	--	84	29,538
Fall 2003	1	450	49	24,758	32	3,988	1	342	83	29,538
Fall 2004	1	450	49	24,758	31	3,902	1	342	82	29,452

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$85,907	5.00	\$87,767	3.00	\$90,604	3.00
Associate Professor	57,967	3.50	57,321	4.67	60,438	6.67
Assistant Professor	46,020	3.67	46,550	4.00	48,460	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		12.17		11.67		11.67
Adjunct		0.19		0.19		0.19
Graduate Teaching Assistant		3.30		3.30		3.30
Subtotal		15.66		15.16		15.16
as % of 3 qtr. OBR model		81.50%		87.66%		93.69%
Unclassified		2.00		2.00		2.00
Graduate Assistant		1.65		1.65		1.65
Classified		2.26		2.26		2.26
Tenured FTE		8.67		10.67		10.67

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2000-2001	12,906.5	37,957.8	19.21	Fall 2000	72.1%	28.2%
2001-2002	12,880.0	35,914.6	17.29	Fall 2001	74.4%	24.4%
2002-2003	12,503.0	34,001.5	16.18	Fall 2002	68.7%	19.9%
2003-2004	11,698.5	30,196.3	15.12	Fall 2003	64.1%	19.6%
2004-2005	11,725.5	29,905.7	14.71	Fall 2004	61.5%	14.0%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2000-2001	116.47	39.60	2.599
2001-2002	122.76	44.02	2.503
2002-2003	142.40	52.36	2.219
2003-2004	121.03	46.89	2.680
2004-2005	138.18	54.18	2.436

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2000-2001	16.06	44.17	12.77
2001-2002	16.19	41.06	13.51
2002-2003	15.70	38.42	12.99
2003-2004	14.01	33.67	12.32
2004-2005	15.01	34.92	11.14

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,732	4.00	\$87,296	2.00
Associate Professor	63,333	6.67	65,778	7.67
Assistant Professor	54,664	2.00	50,718	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		12.67		11.67
Adjunct		0.19		0.19
Graduate Teaching Assistant		3.30		3.30
Subtotal		16.16		15.16
as % of 3 qtr. OBR model		106.91%		103.07%
Unclassified		2.00		2.00
Graduate Assistant		1.65		1.65
Classified		2.26		2.26
Tenured FTE		7.67		7.67

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	6.5	30.5	75.0	--	112.0
Fall 2001	5.0	28.5	54.0	--	87.5
Fall 2002	2.0	25.0	48.0	--	75.0
Fall 2003	6.5	24.0	46.5	--	77.0
Fall 2004	4.0	17.5	46.0	0.5	68.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	12	42	--	54	2000	31	116	18.61
2001-2002	8	44	--	52	2001	27	98	22.71
2002-2003	5	32	--	37	2002	31	80	26.88
2003-2004	12	17	--	29	2003	28	97	14.22
2004-2005	7	26	--	33	2004	25	87	16.55

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	42	15,397	26	4,747	--	--	68	20,145
Fall 2001	--	--	44	16,090	26	4,747	--	--	70	20,838
Fall 2002	--	--	44	16,090	26	4,747	--	--	70	20,837
Fall 2003	--	--	34	15,900	26	4,894	--	--	60	20,794
Fall 2004	--	--	34	15,900	26	4,894	--	--	60	20,794

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

0608

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Professor	\$55,855	5.00	\$56,053	6.00	\$56,652	5.67
Assistant Professor	51,510	2.67	58,065	1.67	53,582	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		8.67		8.67		8.67
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		11.55		11.55		11.55
as % of 3 qtr. OBR model		82.09%		79.31%		75.36%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		6.00		6.67		5.67

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2000-2001	8,597.5	25,188.7	14.07	Fall 2000	41.5%	3.1%
2001-2002	9,308.5	27,577.5	14.56	Fall 2001	39.2%	3.9%
2002-2003	9,724.0	27,674.8	15.33	Fall 2002	57.3%	3.7%
2003-2004	8,905.0	25,105.5	14.42	Fall 2003	26.4%	2.7%
2004-2005	9,306.0	26,025.2	14.61	Fall 2004	44.4%	4.0%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2000-2001	109.51	37.38	2.495
2001-2002	96.04	32.42	3.010
2002-2003	100.88	35.45	2.876
2003-2004	126.72	44.95	2.414
2004-2005	145.11	51.89	2.190

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2000-2001	15.19	43.82	11.06
2001-2002	15.81	45.36	9.81
2002-2003	17.19	47.74	10.84
2003-2004	15.95	44.92	10.58
2004-2005	15.19	41.87	10.72

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

0608

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,401	1.00	\$77,388	2.00
Associate Professor	59,537	5.67	61,939	4.67
Assistant Professor	55,624	2.00	57,458	2.00
Instructor/Lecturer	--	--	32,001	1.00
Subtotal		8.67		9.67
Adjunct		0.90		0.90
Graduate Teaching Assistant		1.98		1.98
Subtotal		11.55		12.55
as % of 3 qtr. OBR model		80.09%		85.92%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		5.67		5.67

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	2.0	4.0	9.5	--	15.5
Fall 2001	3.5	6.0	17.0	--	26.5
Fall 2002	0.5	7.0	11.0	--	18.5
Fall 2003	7.5	10.5	10.0	--	28.0
Fall 2004	4.0	9.0	13.0	--	26.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	3	5	--	8	2000	24	56	23.00
2001-2002	2	--	--	2	2001	27	58	23.69
2002-2003	5	9	--	14	2002	27	66	21.52
2003-2004	2	2	--	4	2003	27	58	23.76
2004-2005	4	2	--	6	2004	25	65	21.69

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	34	15,645	17	2,534	--	--	51	18,179
Fall 2001	--	--	33	15,587	17	2,534	--	--	50	18,121
Fall 2002	--	--	33	15,587	20	3,084	--	--	53	18,671
Fall 2003	--	--	32	15,587	20	3,084	--	--	52	18,671
Fall 2004	--	--	32	15,587	20	3,084	--	--	52	18,671

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,806	5.50	\$77,907	6.00	\$81,525	6.00
Associate Professor	60,819	10.50	62,124	10.00	65,215	10.00
Assistant Professor	49,591	5.00	47,740	5.00	49,204	5.00
Instructor/Lecturer	30,000	--	--	1.00	42,677	--
Subtotal		21.00		22.00		21.00
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		4.98		4.98		4.98
Subtotal		26.88		27.88		26.88
as % of 3 qtr. OBR model		103.35%		97.78%		84.79%
Unclassified		1.88		1.88		1.88
Grad Asst/Research Asst.		0.99		0.99		0.99
Classified		3.75		3.75		3.75
Tenured FTE		16.00		16.00		17.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2000-2001	29,765.0	46,524.7	26.01	Fall 2000	45.6%	37.6%
2001-2002	32,053.0	50,778.4	28.51	Fall 2001	46.0%	35.7%
2002-2003	35,131.0	56,248.6	31.70	Fall 2002	46.4%	36.9%
2003-2004	35,260.0	56,869.8	31.64	Fall 2003	46.5%	34.5%
2004-2005	36,279.0	58,831.0	32.70	Fall 2004	49.5%	36.2%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
2000-2001	79.47	50.84	2.226			
2001-2002	77.01	48.61	2.408			
2002-2003	80.87	50.51	2.439			
2003-2004	84.28	52.25	2.287			
2004-2005	87.54	53.98	2.408			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
2000-2001	22.95	34.84	13.33			
2001-2002	23.92	36.83	13.52			
2002-2003	27.23	42.48	13.84			
2003-2004	25.24	39.45	13.98			
2004-2005	25.83	40.77	13.78			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,681	6.00	\$90,014	7.00
Associate Professor	68,379	11.00	73,613	10.00
Assistant Professor	50,180	5.00	51,973	5.00
Instructor/Lecturer	44,214	1.00	45,806	1.00
Subtotal		23.00		23.00
Adjunct		0.90		0.90
Graduate Teaching Assistant		4.98		4.98
Subtotal		28.88		28.88
as % of 3 qtr. OBR model		91.28%		88.33%
Unclassified		2.00		2.00
Grad Asst/Research Asst.		0.99		1.65
Classified		3.75		3.75
Tenured FTE		17.00		17.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	139.0	422.0	9.5	20.0	590.5
Fall 2001	141.0	443.0	15.5	22.0	621.5
Fall 2002	157.5	459.5	15.0	26.0	658.0
Fall 2003	150.0	475.5	12.0	28.0	665.5
Fall 2004	167.5	458.5	9.0	36.0	671.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	130	7	2	139	2000	55	143	17.91
2001-2002	130	5	1	136	2001	57	148	19.10
2002-2003	140	5	--	145	2002	63	158	19.25
2003-2004	153	13	2	168	2003	64	169	20.39
2004-2005	190	9	1	200	2004	61	158	22.74

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	135	22,788	39	6,052	--	--	174	28,840
Fall 2001	--	--	135	22,788	39	6,052	--	--	174	28,840
Fall 2002	--	--	138	23,174	47	7,067	--	--	185	30,241
Fall 2003	--	--	138	23,174	47	7,067	--	--	185	30,241
Fall 2004	--	--	138	23,174	47	7,067	--	--	185	30,241

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

0610

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.90	--	0.90	--	0.90
Associate Professor	--	--	--	--	--	0.80
Assistant Professor	--	0.80	--	0.80	--	--
Instructor/Lecturer	--	0.40	--	0.40	--	0.40
Subtotal		2.10		2.10		2.10
Adjunct		1.33		1.33		1.33
Graduate Teaching Assistant		--		--		--
Subtotal		3.43		3.43		3.43
as % of 3 qtr. OBR model		122.06%		154.21%		179.86%
Unclassified		--		--		--
Grad Asst/Research Asst.		--		--		--
Classified		0.74		0.74		0.75
Tenured FTE		--		1.70		0.90

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2000-2001	1,490.0	4,872.3	2.81	Fall 2000	38.1%	83.6%
2001-2002	1,173.0	3,835.7	2.22	Fall 2001	28.5%	85.9%
2002-2003	1,007.0	3,292.9	1.91	Fall 2002	36.2%	85.2%
2003-2004	775.0	2,534.3	1.50	Fall 2003	36.2%	68.4%
2004-2005	832.0	2,710.4	1.61	Fall 2004	32.5%	41.7%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2000-2001	169.26	51.76	1.702
2001-2002	230.58	70.51	1.276
2002-2003	228.24	69.80	1.337
2003-2004	307.57	94.06	1.048
2004-2005	290.30	89.11	1.143

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2000-2001	9.01	29.47	13.73
2001-2002	7.13	23.33	12.74
2002-2003	6.12	20.00	13.24
2003-2004	6.27	20.50	14.51
2004-2005	6.77	22.04	13.56

*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

0610

	2003-2004		2004-2005	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	0.90	--	0.90
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	0.40	--	0.40
Subtotal		1.30		1.30
Adjunct		1.33		1.33
Graduate Teaching Assistant		--		--
Subtotal		2.63		2.63
as % of 3 qtr. OBR model		175.45%		163.17%
Unclassified		--		--
Grad Asst/Research Asst.		--		--
Classified		0.75		0.75
Tenured FTE		0.90		0.90

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	72.5	--	--	72.5
Fall 2001	--	64.5	--	--	64.5
Fall 2002	--	57.0	--	--	57.0
Fall 2003	--	36.5	--	--	36.5
Fall 2004	--	32.5	--	--	32.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	25	--	--	25	2000	7	9	16.33
2001-2002	16	--	--	16	2001	9	11	10.00
2002-2003	18	--	--	18	2002	8	10	12.70
2003-2004	14	--	--	14	2003	8	11	12.45
2004-2005	9	--	--	9	2004	9	12	14.25

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

0611

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Grad Asst/Research Asst.		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	249.0	1,792.8	1.11	Fall 2002	--	--
2003-2004	541.0	3,895.2	2.03	Fall 2003	--	--
2004-2005	666.0	4,750.8	2.39	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	--		--		--	
2001-2002	--		--		--	
2002-2003	226.09		31.40		3.284	
2003-2004	348.05		48.34		2.149	
2004-2005	439.88		61.67		1.739	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		--	--		--	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	
2004-2005		--	--		--	

*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

0611

	2003-2004		2004-2005	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		--		--
Unclassified		--		--
Grad Asst/Research Asst.		--		--
Classified		0.75		0.75
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	5.0	5.0
Fall 2003	--	--	--	12.0	12.0
Fall 2004	--	--	--	20.5	20.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	5	5	5.20
2003-2004	--	--	--	--	2003	7	10	4.40
2004-2005	--	--	--	--	2004	5	13.00	3.62

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.40	--	0.40	--	0.50
Associate Professor	--	2.00	--	2.00	--	2.50
Assistant Professor	--	0.40	--	0.40	--	0.50
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		3.80		3.80		4.50
Adjunct		--		--		--
Graduate Teaching Assistant		1.32		1.32		1.32
Subtotal		5.12		5.12		5.82
as % of 3 qtr. OBR model		96.23%		88.96%		88.26%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		0.5		0.50
Tenured FTE		2.40		3.00		3.00
<u>ACADEMIC DATA</u>						
<u>Academic Year</u>	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
2000-2001	2,401.0	9,492.3	5.32	Fall 2000	77.9%	21.8%
2001-2002	2,604.0	9,999.9	5.76	Fall 2001	68.9%	17.1%
2002-2003	3,120.0	11,776.7	6.59	Fall 2002	74.8%	13.0%
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH		Expense Per WSCH		<u>Revenue / Expense</u>	
2000-2001	178.37		45.12		2.020	
2001-2002	200.37		52.18		1.817	
2002-2003	189.44		50.19		1.938	
2003-2004	--		--		--	
2004-2005	--		--		--	
<u>WORKLOAD ⌘</u>						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. Fall SCH Load	
2000-2001		9.40	37.39		10.43	
2001-2002		10.49	40.45		10.45	
2002-2003		10.72	40.77		10.79	
2003-2004		--	--		--	
2004-2005		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	2003-2004		2004-2005	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model		--		--
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	22.5	--	22.5
Fall 2001	--	--	21.0	--	21.0
Fall 2002	--	--	17.0	--	17.0
Fall 2003	--	--	--	--	--
Fall 2004	--	--	29.0	--	29.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	--	4	--	4	2000	10	21	17.52
2001-2002	--	9	--	9	2001	11	19	20.05
2002-2003	--	2	--	2	2002	10	17	23.41
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.08	--	1.08	--	1.05
Associate Professor	--	1.40	--	1.40	--	2.00
Assistant Professor	--	0.40	--	0.40	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.88		2.88		3.05
Adjunct		--		--		0.21
Graduate Teaching Assistant		0.11		0.11		--
Subtotal		2.99		2.99		3.26
as % of 3 qtr. OBR model		109.92%		90.03%		92.95%
Unclassified		0.40		0.4		0.40
Graduate Assistant		--		--		--
Classified		0.50		1.00		1.00
Tenured FTE		2.48		3.05		3.05
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	1,347.0	5,271.7	2.72	Fall 2000	100.0%	16.4%
2001-2002	1,513.0	6,201.0	3.32	Fall 2001	96.0%	25.2%
2002-2003	1,761.0	6,984.8	3.51	Fall 2002	98.1%	25.2%
2003-2004	1,894.0	7,502.8	3.82	Fall 2003	94.2%	17.8%
2004-2005	2,109.0	8,282.1	4.25	Fall 2004	91.9%	14.3%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	223.42		57.09		1.591	
2001-2002	211.51		51.61		1.856	
2002-2003	194.23		48.97		1.991	
2003-2004	181.06		45.71		2.286	
2004-2005	174.74		44.50		2.383	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		8.25	32.73		12.33	
2001-2002		9.62	39.97		12.38	
2002-2003		9.73	38.71		13.25	
2003-2004		10.56	42.68		--	
2004-2005		13.98	55.43		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

<u>PERSONNEL</u>	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.05	--	1.05
Associate Professor	--	1.96	--	1.50
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		3.01		2.55
Adjunct		0.21		0.21
Graduate Teaching Assistant		--		--
Subtotal		3.22		2.76
as % of 3 qtr. OBR model		84.31%		64.91%
Unclassified		0.40		0.40
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		2.55		2.45

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	6.0	--	6.0
Fall 2001	--	--	10.0	--	10.0
Fall 2002	--	--	8.0	--	8.0
Fall 2003	--	--	7.0	--	7.0
Fall 2004	--	--	8.0	--	8.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	4	--	4	2000	13	15	7.60
2001-2002	--	1	--	1	2001	15	22	4.91
2002-2003	--	1	--	1	2002	10	12	8.92
2003-2004	--	3	--	3	2003	13	16	6.50
2004-2005	--	2	--	2	2004	14	19	6.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	37	6,515	15	940	--	--	52	7,455
Fall 2001	--	--	46	6,683	14	895	--	--	60	7,578
Fall 2002	--	--	40	6,592	14	895	--	--	54	7,487
Fall 2003	--	--	38	6,380	12	788	--	--	50	7,168
Fall 2004	--	--	29	5,467	13	799	--	--	42	6,267

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.80	--	0.80	--	0.60
Associate Professor	--	1.92	--	2.32	--	1.40
Assistant Professor	--	2.20	--	1.80	--	1.60
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.92		4.92		3.60
Adjunct		--		--		--
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		5.25		5.25		3.93
as % of 3 qtr. OBR model		169.90%		187.12%		109.54%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		4.16		3.00		3.30

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2000-2001	1,777.0	6,377.9	3.09	Fall 2000	61.4%	5.0%
2001-2002	1,629.0	5,694.9	2.81	Fall 2001	100.0%	4.1%
2002-2003	2,042.0	7,063.6	3.59	Fall 2002	45.5%	1.9%
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--

<u>REVENUE / EXPENSE</u>	Expense	Expense	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2000-2001	270.99	75.50	1.194
2001-2002	221.12	63.25	1.463
2002-2003	195.55	56.53	1.677
2003-2004	--	--	--
2004-2005	--	--	--

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	5.92	21.17	7.33
2001-2002	5.53	19.23	6.00
2002-2003	9.38	32.84	11.00
2003-2004	--	--	--
2004-2005	--	--	--

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	2003-2004		2004-2005	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model		--		--
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	6.0	--	6.0
Fall 2001	--	--	3.0	--	3.0
Fall 2002	--	--	3.0	--	3.0
Fall 2003	--	--	--	--	--
Fall 2004	--	--	2.0	--	2.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	--	--	--	--	2000	12	13	10.38
2001-2002	--	2	--	2	2001	10	14	8.29
2002-2003	--	1	--	1	2002	10	11	12.82
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

0625

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$94,870	0.95	\$89,316	0.95	\$92,692	1.10
Associate Professor	60,933	0.85	52,470	0.85	55,340	0.70
Assistant Professor	47,330	0.10	--	0.10	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		1.90		1.90		1.80
Adjunct		0.14		0.14		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.04		2.04		1.80
as % of 3 qtr. OBR model		28.21%		27.72%		23.82%
Unclassified		--		--		--
Graduate Assistant		11.25		11.25		11.25
Classified		0.50		0.50		0.50
Tenured FTE		1.70		1.80		1.80

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
2000-2001	2,193.0	15,789.6	7.23	Fall 2000	98.4%	100.0%
2001-2002	2,128.0	15,321.6	7.36	Fall 2001	98.0%	99.3%
2002-2003	2,192.0	15,782.4	7.56	Fall 2002	100.0%	99.3%
2003-2004	2,212.0	15,926.4	7.70	Fall 2003	95.8%	99.3%
2004-2005	2,438.0	17,553.6	8.46	Fall 2004	96.0%	99.8%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2000-2001	343.77	47.75	1.875
2001-2002	334.73	46.49	2.301
2002-2003	368.56	51.19	2.004
2003-2004	358.85	49.84	2.078
2004-2005	327.83	45.53	2.333

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	17.72	127.61	13.76
2001-2002	18.04	129.88	13.84
2002-2003	20.99	151.11	14.07
2003-2004	21.40	154.04	--
2004-2005	23.51	169.24	--

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

0625

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,834	1.10	\$85,228	1.10
Associate Professor	58,030	0.70	60,600	0.70
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		1.80		1.80
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		1.80		1.80
as % of 3 qtr. OBR model		23.37%		21.27%
Unclassified		--		--
Grad Asst/Research Asst.		11.25		11.25
Classified		0.50		0.50
Tenured FTE		1.80		1.80

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	41.0	41.0
Fall 2001	--	--	--	44.0	44.0
Fall 2002	--	--	--	42.0	42.0
Fall 2003	--	--	--	47.0	47.0
Fall 2004	--	--	--	48.0	48.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	--	--	7	7
2001-2002	--	--	4	4
2002-2003	--	--	8	8
2003-2004	--	--	9	9
2004-2005	--	--	4	4

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000	2000	12	28	2.68
2001	2001	10	26	3.58
2002	2002	10	20	4.80
2003	2003	12	30	4.33
2004	2004	11	28	4.96

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	2	580	4	433	1	181	7	1,194
Fall 2001	--	--	--	--	3	329	1	181	4	510
Fall 2002	--	--	--	--	3	329	1	181	4	510
Fall 2003	--	--	--	--	3	329	1	181	4	510
Fall 2004	--	--	--	--	3	329	1	181	4	510

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

0627

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Professor	--	0.45	--	0.45	--	0.45
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.45		0.45		0.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.45		0.45		0.45
as % of 3 qtr. OBR model		58.01%		60.86%		40.50%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms Weighted	3 Qtr. Avg. (OBR) Modeled		% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>		
2000-2001	384.0	1,255.7	0.78	Fall 2000	--	--
2001-2002	438.0	1,432.3	0.74	Fall 2001	--	--
2002-2003	622.0	2,033.9	1.11	Fall 2002	--	--
2003-2004	697.0	2,279.2	1.26	Fall 2003	--	--
2004-2005	765.0	2,501.6	1.40	Fall 2004	--	--

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	<u>Revenue / Expense</u>
2000-2001	130.99	40.06	2.192
2001-2002	119.19	36.45	2.489
2002-2003	86.44	26.43	3.537
2003-2004	83.34	25.49	3.884
2004-2005	77.73	23.77	4.292

<u>WORKLOAD ⌘</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2000-2001	18.96	62.01	--
2001-2002	18.07	59.10	--
2002-2003	27.16	88.81	--
2003-2004	30.86	100.93	--
2004-2005	34.22	111.91	--

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

0627

	2003-2004		2004-2005	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor	--	--		--
Associate Professor	--	0.45		0.45
Assistant Professor	--	--		--
Instructor/Lecturer	--	--		--
Subtotal		0.45		0.45
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.45		0.45
as % of 3 qtr. OBR model		35.64%		32.14%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004					

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2000-2001	--	--	--	--	2000	1	1	74.00
2001-2002	--	--	--	--	2001	1	1	62.00
2002-2003	--	--	--	--	2002	2	3	33.67
2003-2004	--	--	--	--	2003	3	3	35.33
2004-2005	--	--	--	--	2004	2	3	32.33

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy & Physiology

0629

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		--		--		--
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		--		--		--
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	6,095.0	22,293.5	11.87	Fall 2003	--	--
2004-2005	6,553.0	23,905.1	12.93	Fall 2004	--	--

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2000-2001	--	--	--
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	157.23	42.99	2.38
2004-2005	162.29	44.49	2.36

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	--	--	--
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	11.82	43.59	--
2004-2005	12.42	45.60	--

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy & Physiology

0629

<u>PERSONNEL</u>	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.85	--	2.25
Associate Professor	--	3.10	--	3.90
Assistant Professor	--	2.20	--	1.40
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		8.15		8.55
Adjunct		--		--
Graduate Teaching Assistant		1.65		1.65
Subtotal		9.80		10.20
as % of 3 qtr. OBR model		82.54%		78.89%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.50
Tenured FTE		6.75		6.75

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	27.0	--	27.0
Fall 2004	--	--	31.0	--	31.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	6	--	6	2003	19	28	24.14
2004-2005	--	8	--	8	2004	22	33	23.18

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	--	--	--	--	--	--
Fall 2001	--	--	--	--	--	--	--	--	--	--
Fall 2002	--	--	--	--	--	--	--	--	--	--
Fall 2003	--	--	--	--	--	--	--	--	--	--
Fall 2004	--	--	62	10,562	25	1,860	--	--	87	12,422

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,916	13.00	\$74,093	13.00	\$76,222	12.00
Associate Professor	53,836	13.00	56,091	11.84	58,543	13.84
Assistant Professor	48,039	6.17	46,439	6.33	47,669	6.00
Instructor/Lecturer	31,392	7.00	31,773	7.00	34,641	6.00
Subtotal		39.17		38.17		37.84
Adjunct		2.76		3.35		3.35
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		43.91		43.50		43.17
as % of 3 qtr. OBR model		128.22%		127.81%		125.54%
Unclassified		4.93		4.93		4.42
Graduate Assistant		--		--		--
Classified		4.00		4.00		4.00
Tenured FTE		26.84		27.34		27.84
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2000-2001	43,393.0	58,533.4	34.25	Fall 2000	41.9%	2.4%
2001-2002	43,450.5	58,257.2	34.03	Fall 2001	48.7%	3.1%
2002-2003	43,835.0	58,927.0	34.39	Fall 2002	42.0%	2.8%
2003-2004	38,974.0	53,620.8	31.09	Fall 2003	48.0%	4.3%
2004-2005	37,715.5	52,703.4	30.09	Fall 2004	42.4%	3.8%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	74.14		54.96		2.145	
2001-2002	78.71		58.71		2.097	
2002-2003	81.66		60.74		2.164	
2003-2004	86.35		62.76		2.029	
2004-2005	95.49		68.33		2.041	
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
2000-2001	20.91	28.09	12.56			
2001-2002	21.11	28.17	11.47			
2002-2003	21.43	28.69	12.65			
2003-2004	18.88	25.93	12.75			
2004-2005	18.24	25.11	12.05			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,894	12.00	\$77,389	13.00
Associate Professor	61,809	13.84	64,357	12.84
Assistant Professor	50,585	5.00	50,805	5.00
Instructor/Lecturer	35,724	7.00	36,868	7.00
Subtotal		37.84		37.84
Adjunct		3.35		3.35
Graduate Teaching Assistant		1.98		1.98
Subtotal		43.17		43.17
as % of 3 qtr. OBR model		138.87%		143.45%
Unclassified		4.22		3.42
Graduate Assistant		--		--
Classified		4.00		4.00
Tenured FTE		24.84		24.17

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	12.0	42.0	16.0	--	70.0
Fall 2001	19.5	45.5	17.0	--	82.0
Fall 2002	14.5	39.5	20.0	--	74.0
Fall 2003	17.0	45.0	24.0	--	86.0
Fall 2004	20.0	42.0	23.0	--	85.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	7	--	--	7
2001-2002	12	4	--	16
2002-2003	11	3	--	14
2003-2004	8	8	--	16
2004-2005	12	6	--	12

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000	52	152	25.99
2001	58	153	25.40
2002	60	156	25.09
2003	57	133	24.09
2004	52	128	24.35

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	4	1,671	9	6,150	65	9,253	2	997	80	18,071
Fall 2001	4	1,671	9	6,150	66	9,110	2	997	81	17,928
Fall 2002	4	1,671	8	5,968	64	9,177	3	1,179	79	17,995
Fall 2003	5	2,687	7	4,543	63	8,624	4	2,141	79	17,995
Fall 2004	4	2,382	8	4,848	63	8,624	4	2,141	79	17,995

* One and one-half FTE's are included in the 1994-95 subtotal line to account for the Academic Challenge FTE's.

Five-Year Overview

School of Professional Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

07XX

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	3.00	--	3.10	--	6.00
Associate Prof.	--	9.00	--	9.40	--	7.00
Assistant Prof.	--	3.00	--	2.00	--	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		15.00		14.50		15.00
Adjunct		2.92		2.92		0.72
Graduate Teaching Asst.		--		--		--
Subtotal		17.92		17.42		15.72
as % of 3 qtr. OBR model		109.51%		95.82%		83.79%
Unclassified		4.00		5.00		5.00
Graduate Assistant		2.31		2.31		--
Classified		13.00		13.00		11.00
Tenured FTE		--		--		--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
2000-2001	6,325.0	34,850.8	16.36	Fall 2000	99.4%	97.5%
2001-2002	6,750.0	37,192.5	18.18	Fall 2001	97.9%	97.7%
2002-2003	7,154.0	39,418.5	18.76	Fall 2002	98.6%	97.8%
2003-2004	7,157.0	39,435.1	19.00	Fall 2003	97.7%	98.2%
2004-2005	7,153.0	39,413.0	18.91	Fall 2004	97.2%	99.1%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2000-2001	354.14	64.27	3.053	1.549
2001-2002	417.77	75.82	2.580	1.246
2002-2003	434.98	78.94	2.488	1.171
2003-2004	455.42	82.65	2.212	1.165
2004-2005	482.77	87.62	2.183	1.133

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	7.84	43.22	14.64
2001-2002	8.61	47.45	14.14
2002-2003	10.11	55.72	13.93
2003-2004	10.12	55.75	14.91
2004-2005	10.11	55.72	14.52

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

07XX

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	6.00	--	6.00
Associate Prof.	--	7.00	\$66,112	8.00
Assistant Prof.	--	2.00	--	1.00
Instructor/Lecturer	--	--	--	-
Subtotal		15.00		15.00
Adjunct		0.72		0.72
Graduate Teaching Asst.		--		-
Subtotal		15.72		15.72
as % of 3 qtr. OBR model		82.72%		83.11%
Unclassified		6.00		7.33
Graduate Assistant		--		-
Classified		12.00		12.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 2000	--	--	--	107.0	107.0
Fall 2001	--	--	--	126.5	126.5
Fall 2002	--	--	--	133.5	133.5
Fall 2003	--	--	--	125.5	125.5
Fall 2004	--	--	--	126.5	126.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	20	20	2000	21	48	10.52
2001-2002	--	--	9	9	2001	20	54	9.91
2002-2003	--	--	24	24	2002	21	45	12.24
2003-2004	--	--	22	22	2003	20	43	12.93
2004-2005	--	--	22	22	2004	21	41	13.68

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	1	548	3	952	62	11,752	36	15,151	102	28,403
Fall 2001	1	548	3	893	69	12,235	33	15,034	107	28,710
Fall 2002	1	548	3	893	81	13,441	21	13,828	107	28,710
Fall 2003	1	1,075	2	366	61	12,331	32	14,938	97	29,710
Fall 2004	1	1,075	3	471	64	12,682	34	15,380	103	29,608

FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration*

0701

	2000-2001		2001-2002		2002-2003	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.85	--	1.85	--	3.00
Associate Professor	--	0.90	--	0.90	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.75		2.75		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.75		2.75		3.00
as % of 3 qtr. OBR model						
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		3.00		3.00		2.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2000-2001	--	--	--
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	--	--	--

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	--	--	--
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	--	--	--

* Includes Department Student Support Services (0733), and Counseling Services (0716) from 1995-96 to present.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration*

0701

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	3.00	--	3.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model				
Unclassified		3.00		3.33
Graduate Assistant		--		-
Classified		3.00		3.00

Tenured FTE

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	1	251	--	--	15	3,413	--	--	16	3,664
Fall 2001	1	548	--	--	17	3,846	1	132	19	4,229
Fall 2002	1	548	--	--	17	3,846	1	132	19	4,229
Fall 2003	1	251	--	--	17	3,846	1	132	19	4,229
Fall 2004	1	251	--	--	17	3,846	1	132	19	4,229

† Professional category includes Doctor of Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology*

0702

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.15	--	1.20	--	3.00
Associate Professor	--	6.40	--	5.90	--	4.40
Assistant Professor	--	1.00	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		8.55		8.10		8.40
Adjunct		2.92		2.92		0.72
Graduate Teaching Assistant		--		--		--
Subtotal		11.47		11.02		9.12
as % of 3 qtr. OBR model		70.09%		60.62%		48.61%
Unclassified		1.00		1.00		1.00
Graduate Assistant		2.31		2.31		--
Classified		7.00		7.00		6.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2000-2001	6,325.0	34,850.8	16.36	Fall 2000	99.4%	97.5%
2001-2002	6,750.0	37,192.5	18.18	Fall 2001	97.9%	97.7%
2002-2003	7,154.0	39,418.5	18.76	Fall 2002	98.6%	97.8%
2003-2004	7,157.0	39,435.1	19.00	Fall 2003	97.7%	98.2%
2004-2005	7,153.0	39,413.0	18.91	Fall 2004	97.2%	99.1%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2000-2001	176.84	32.10	3.053
2001-2002	197.77	35.89	2.580
2002-2003	204.76	37.16	2.488
2003-2004	229.06	41.57	2.212
2004-2005	239.23	43.42	2.183

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2000-2001	12.25	67.52	14.64
2001-2002	13.61	75.00	14.14
2002-2003	17.43	96.05	13.93
2003-2004	17.44	96.09	14.91
2004-2005	17.43	96.04	14.52

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology*

0702

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	3.00	--	3.00
Associate Professor	--	4.40	\$66,112	5.40
Assistant Professor	--	1.00	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		8.40		8.40
Adjunct		0.72		0.72
Graduate Teaching Assistant		--		--
Subtotal		9.12		9.12
as % of 3 qtr. OBR model		47.99%		48.22%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		6.00		6.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 2000	--	--	--	107.0	107.0
Fall 2001	--	--	--	126.5	126.5
Fall 2002	--	--	--	133.5	133.5
Fall 2003	--	--	--	125.5	125.5
Fall 2004	--	--	--	126.5	126.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	20	20	2000	21	48	10.52
2001-2002	--	--	9	9	2001	20	54	9.91
2002-2003	--	--	24	24	2002	21	45	12.24
2003-2004	--	--	22	22	2003	20	43	12.93
2004-2005	--	--	22	22	2004	21	41	13.68

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	2	297	3	952	34	6,965	24	13,234	63	21,448
Fall 2001	1	548	3	893	34	12,235	21	13,696	60	28,710
Fall 2002	2	297	3	893	34	6,304	21	13,696	60	21,190
Fall 2003	2	824	2	366	35	6,844	20	13,156	59	21,190
Fall 2004	2	824	3	471	28	7,195	22	13,598	65	22,088

† Professional category includes Doctor of Psychology

Five-Year Overview

College of Engineering
and Computer Science

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

08XX

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$86,338	18.00	\$89,110	22.00	\$95,053	24
Associate Prof.	68,962	27.00	70,217	23.64	72,261	17.64
Assistant Prof.	56,220	10.77	62,751	11.53	66,398	14.05
Instructor/Lecturer	39,171	6.00	40,265	6.00	40,292	7
Subtotal		61.77		63.17		62.69
Adjunct		4.40		5.84		5.84
Graduate Teaching Asst.		9.57		9.57		9.57
Subtotal		75.74		78.58		78.1
as % of 3 qtr. OBR model		78.10%		75.57%		70.44%
Unclassified		16.00		16.79		15.57
Grad Asst/Research Asst.		1.32		1.32		--
Classified		14.21		13.21		12.65
Tenured FTE		37.00		36.50		37.64
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2000-2001	47,134.0	178,499.3	96.97	Fall 2000	47.6%	71.3%
2001-2002	49,571.0	191,626.7	103.98	Fall 2001	48.8%	73.9%
2002-2003	51,222.0	201,941.9	110.87	Fall 2002	50.8%	76.1%
2003-2004	50,129.0	200,469.4	109.21	Fall 2003	50.8%	76.8%
2004-2005	48,888.0	193,842.3	105.63	Fall 2004	53.5%	78.8%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2000-2001	216.14	57.07	2.152	1.643		
2001-2002	198.24	51.28	2.607	1.942		
2002-2003	210.43	53.38	2.630	1.903		
2003-2004	232.03	58.02	2.554	1.835		
2004-2005	252.78	63.75	2.434	1.721		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>		
2000-2001		12.42	46.08	12.62		
2001-2002		12.59	47.62	12.65		
2002-2003		13.20	51.09	12.42		
2003-2004		12.49	48.80	12.54		
2004-2005		12.22	47.13	12.39		

*Data for the Electronic Shop (0802), Instrument Shop (0803), Info. Tech. Research Institute (0804), and Glass Shop (0813) are included in the College Total but not in any individually listed department.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

08XX

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	\$97,243	20.00	\$100,211	23.10
Associate Prof.	74,268	19.64	79,115	15.65
Assistant Prof.	67,762	16.83	69,824	17.84
Instructor/Lecturer	43,699	8.00	46,295	8.00
Subtotal		64.47		64.59
Adjunct		5.84		5.84
Graduate Teaching Asst.		10.23		10.23
Subtotal		80.54		80.66
as % of 3 qtr. OBR model		73.75%		76.36%
Unclassified		16.15		13.43
Grad Asst/Research Asst.		--		2.73
Classified		11.90		11.65
Tenured FTE		36.75		38.70

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	677.5	645.0	360.0	71.0	1,753.5
Fall 2001	676.0	637.0	414.5	76.0	1,803.5
Fall 2002	656.0	658.5	520.5	98.0	1,933.0
Fall 2003	593.5	662.0	527.5	109.0	1,892.0
Fall 2004	585.5	629.0	469.5	116.5	1,800.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	162	183	3	348
2001-2002	161	125	8	294
2002-2003	158	164	6	328
2003-2004	173	214	5	392
2004-2005	150	228	14	392

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000	252	567	9.11
2001	255	620	8.49
2002	268	633	8.89
2003	261	622	8.42
2004	275	679	7.83

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	7	4,826	149	71,182	145	26,085	8	5,671	309	107,764
Fall 2001	6	4,764	150	71,182	143	25,628	12	6,000	311	107,575
Fall 2002	6	4,764	152	71,819	148	26,373	11	5,500	317	108,457
Fall 2003	6	4,519	130	71,972	169	29,512	11	5,500	317	111,504
Fall 2004	6	4,519	126	70,114	171	29,723	11	5,500	315	109,857

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Prof.	--	--	--	--	--	--
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Asst.		0.66		0.66		0.66
Subtotal		2.66		2.66		2.66
as % of 3 qtr. OBR model						
Unclassified		6.58		6.60		7.60
Graduate Assistant		--		--		--
Classified		4.00		4.00		2.75
Tenured FTE		1.00		1.00		1.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2000-2001	2,394.0	8,945.3	5.33	Fall 2000	5.5%	15.3%
2001-2002	2,512.0	9,663.2	5.70	Fall 2001	9.0%	11.9%
2002-2003	2,634.0	10,520.1	6.40	Fall 2002	9.6%	16.5%
2003-2004	2,181.0	8,944.7	5.42	Fall 2003	9.0%	16.7%
2004-2005	2,880.0	11,060.1	6.73	Fall 2004	10.7%	11.5%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	57.74		15.45		5.770	
2001-2002	15.43		4.01		23.461	
2002-2003	12.04		3.02		32.110	
2003-2004	12.18		2.97		34.323	
2004-2005	20.78		5.41		19.288	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		18.22	74.73		11.16	
2001-2002		24.06	92.40		12.60	
2002-2003		21.60	86.58		12.64	
2003-2004		17.77	73.25		12.73	
2004-2005		23.68	91.09		11.91	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Prof.	--	--	--	--
Assistant Prof.	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Asst.		0.66		0.66
Subtotal		2.66		2.66
as % of 3 qtr. OBR model				
Unclassified		9.35		6.63
Graduate Assistant		--		2.73
Classified		1.75		1.75
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	127.0	5.0	--	45.0	177.0
Fall 2001	30.0	3.0	0.5	43.5	77.0
Fall 2002	50.0	1.0	0.5	61.0	112.5
Fall 2003	25.0	5.0	0.5	68.0	98.5
Fall 2004	22.0	--	--	75.5	97.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	--	--	3	3
2001-2002	--	--	2	2
2002-2003	--	--	4	4
2003-2004	--	--	2	2
2004-2005	--	--	12	12

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000	2000	7	30	18.93
2001	2001	9	32	18.28
2002	2002	7	28	21.61
2003	2003	7	23	21.04
2004	2004	11	45	16.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	15	4,826	18	18,346	28	7,169	8	5,671	69	36,012
Fall 2001	14	4,765	21	19,423	28	7,070	16	6,000	79	37,258
Fall 2002	14	4,764	13	11,964	26	6,816	15	5,500	68	29,045
Fall 2003	13	4,519	14	11,997	35	8,343	15	5,500	77	30,360
Fall 2004	13	4,519	12	10,174	36	8,431	15	5,500	76	28,625

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science/Engineering 0810-0811

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$88,172	2.00	\$86,082	3.00	\$89,043	5.00
Associate Professor	72,362	11.00	73,864	8.64	78,289	5.64
Assistant Professor	63,409	3.77	71,118	6.53	68,464	7.05
Instructor/Lecturer	39,171	5.00	40,265	5.00	40,292	6.00
Subtotal		21.77		23.17		23.69
Adjunct		1.13		2.57		2.57
Graduate Teaching Asst.		3.30		3.30		3.30
Subtotal		26.20		29.04		29.56
as % of 3 qtr. OBR model		57.22%		62.79%		66.70%
Unclassified		1.00		1.00		1.17
Grad Asst/Research Asst.		1.32		1.32		--
Classified		2.51		3.00		3.00
Tenured FTE		10.00		10.00		9.64
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2000-2001	25,685.0	83,751.3	45.78	Fall 2000	21.2%	22.6%
2001-2002	26,085.0	84,731.5	46.25	Fall 2001	22.3%	25.9%
2002-2003	24,987.0	80,652.0	44.32	Fall 2002	22.9%	26.7%
2003-2004	23,405.0	76,207.7	41.50	Fall 2003	24.4%	29.4%
2004-2005	20,826.0	65,803.0	36.13	Fall 2004	21.9%	25.5%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	114.16		35.10		2.563	
2001-2002	95.39		29.37		3.223	
2002-2003	99.93		30.96		3.121	
2003-2004	102.34		31.43		3.185	
2004-2005	124.51		39.41		2.671	
<u>WORKLOAD z</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		19.66	62.89		12.87	
2001-2002		18.03	57.32		12.72	
2002-2003		17.03	53.96		12.27	
2003-2004		15.51	49.23		12.69	
2004-2005		13.90	42.68		12.35	

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science/Engineering 0810-0811

	2003-2004		2004-2005	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month		9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$93,375	4.00	\$97,393	6.10
Associate Professor	80,622	5.64	85,524	3.65
Assistant Professor	72,893	8.17	77,700	8.18
Instructor/Lecturer	72,839	6.00	45,608	6.00
Subtotal		23.81		23.93
Adjunct		2.57		2.57
Graduate Teaching Asst.		3.96		3.96
Subtotal		30.34		30.46
as % of 3 qtr. OBR model		73.10%		84.31%
Unclassified		1.00		1.00
Grad Asst/Research Asst.		--		--
Classified		3.00		3.00
Tenured FTE		8.75		8.70

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	278.5	246.0	122.0	26.0	672.5
Fall 2001	334.5	263.0	127.5	32.0	757.0
Fall 2002	300.0	277.5	153.0	37.0	767.5
Fall 2003	270.0	252.0	135.0	40.0	697.0
Fall 2004	254.5	223.5	108.5	40.5	627.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	58	79	--	137
2001-2002	56	33	6	95
2002-2003	60	61	2	123
2003-2004	69	57	3	129
2004-2005	48	62	2	112

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000	2000	95	196	13.35
2001	2001	105	211	12.39
2002	2002	101	200	12.73
2003	2003	104	202	11.38
2004	2004	103	202	10.23

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	--	--	21	12,036	49	7,110	--	--	70	19,146
Fall 2001	--	--	23	12,700	54	7,844	--	--	77	20,544
Fall 2002	--	--	41	15,747	112	8,591	--	--	153	24,338
Fall 2003	--	--	41	15,747	112	8,591	--	--	153	24,338
Fall 2004	--	--	39	15,477	110	8,371	--	--	149	23,848

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,075	7.00	\$88,956	9.00	\$96,064	8.00
Associate Prof.	68,375	7.00	70,281	5.00	73,870	3.00
Assistant Prof.	--	--	58,000	--	67,015	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.00		14.00		13.00
Adjunct		0.40		0.40		0.40
Graduate Teaching Assistant		2.97		2.97		2.97
Subtotal		17.37		17.37		16.37
as % of 3 qtr. OBR model		93.35%		78.32%		58.22%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		10.00		10.00		9.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	7,559.0	35,271.2	18.61	Fall 2000	39.0%	63.2%
2001-2002	8,750.0	42,290.6	22.18	Fall 2001	38.9%	65.0%
2002-2003	10,440.0	51,001.7	28.12	Fall 2002	49.1%	70.2%
2003-2004	10,007.0	48,462.1	26.84	Fall 2003	48.1%	72.2%
2004-2005	9,891.0	47,452.3	25.91	Fall 2004	47.2%	72.4%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	229.80		49.25		1.881	
2001-2002	203.04		42.01		2.368	
2002-2003	179.94		36.83		2.740	
2003-2004	200.66		41.43		2.590	
2004-2005	200.53		41.80		2.609	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		8.33	38.55		11.52	
2001-2002		9.58	45.95		11.09	
2002-2003		12.72	61.82		10.89	
2003-2004		12.31	59.01		10.93	
2004-2005		12.05	56.96		11.15	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$99,900	7.00	\$103,324	6.00
Associate Professor	77,884	3.00	81,125	3.00
Assistant Professor	71,813	3.00	65,431	4.00
Instructor/Lecturer	--	--	--	--
Subtotal		13.00		13.00
Adjunct		0.40		0.40
Graduate Teaching Assistant		2.97		2.97
Subtotal		16.37		16.37
as % of 3 qtr. OBR model		60.99%		63.19%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		9.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	82.0	114.0	123.5	--	319.5
Fall 2001	88.0	100.5	162.5	--	351.0
Fall 2002	89.0	113.0	218.0	--	420.0
Fall 2003	90.0	126.0	236.5	0.5	453.0
Fall 2004	91.0	125.0	194.5	--	410.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	32	54	--	86
2001-2002	21	47	--	68
2002-2003	30	60	--	90
2003-2004	39	104	--	143
2004-2005	28	100	--	128

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000	2000	58	128	6.45
2001	2001	52	154	5.62
2002	2002	65	196	6.34
2003	2003	67	183	6.34
2004	2004	68	186	6.16

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	32	14,968	23	4,046	--	--	55	19,014
Fall 2001	--	--	30	14,304	18	3,349	--	--	48	17,653
Fall 2002	--	--	33	14,987	21	3,738	--	--	54	18,725
Fall 2003	--	--	30	14,575	24	4,032	--	--	54	18,607
Fall 2004	--	--	29	14,169	25	4,181	--	--	54	18,350

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$114,328	3.00	\$101,382	3.00	\$105,982	4.00
Associate Professor	64,716	6.00	65,689	8.00	67,837	7.00
Assistant Professor	51,500	5.00	57,666	3.00	58,967	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.00		14.00		14.00
Adjunct		2.67		2.67		2.67
Graduate Teaching Assistant		1.65		1.65		1.65
Subtotal		18.32		18.32		18.32
as % of 3 qtr. OBR model		116.11%		106.13%		99.93%
Unclassified		2.00		1.62		1.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		9.00		9.00		11.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	7,163.0	29,494.0	15.78	Fall 2000	36.6%	69.4%
2001-2002	7,622.0	32,372.7	17.26	Fall 2001	35.6%	76.3%
2002-2003	8,205.0	34,964.3	18.33	Fall 2002	32.9%	71.8%
2003-2004	9,003.0	38,595.8	20.30	Fall 2003	35.4%	74.2%
2004-2005	9,160.0	38,339.3	20.24	Fall 2004	34.9%	74.1%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	201.97		49.05		1.845	
2001-2002	182.22		42.90		2.285	
2002-2003	198.67		46.62		2.109	
2003-2004	191.01		44.55		2.330	
2004-2005	192.38		45.96		2.302	
<u>WORKLOAD ⌘</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		7.74	30.99		12.82	
2001-2002		8.25	33.91		13.24	
2002-2003		8.74	36.01		13.73	
2003-2004		9.63	39.88		13.68	
2004-2005		9.84	39.76		13.80	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,495	2.00	\$100,753	4.00
Associate Professor	70,038	9.00	73,960	7.00
Assistant Professor	62,773	3.00	62,971	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		14.00		14.00
Adjunct		2.67		2.67
Graduate Teaching Assistant		1.65		1.65
Subtotal				18.32
as % of 3 qtr. OBR model		90.24%		90.50%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		11.00		12.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	116.5	181.0	53.0	--	350.5
Fall 2001	147.0	172.0	62.5	0.5	382.0
Fall 2002	153.0	176.0	66.0	--	395.0
Fall 2003	146.0	199.0	67.0	0.5	412.5
Fall 2004	162.0	198.5	60.0	0.5	421.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	43	21	--	64
2001-2002	52	19	--	71
2002-2003	40	9	--	49
2003-2004	39	20	--	59
2004-2005	52	23	--	75

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000	2000	50	104	6.74
2001	2001	47	113	6.35
2002	2002	49	119	6.12
2003	2003	47	121	6.48
2004	2004	50	134	6.13

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	47	15,573	31	5,281	--	--	78	20,854
Fall 2001	--	--	45	14,496	29	4,886	--	--	74	19,382
Fall 2002	--	--	50	17,925	28	4,730	--	--	78	22,655
Fall 2003	--	--	36	17,126	33	5,529	--	--	69	22,655
Fall 2004	--	--	39	19,219	35	5,773	--	--	74	24,992

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,574	5.00	\$86,845	6.00	\$94,406	6.00
Associate Professor	70,809	3.00	70,797	2.00	74,287	2.00
Assistant Professor	56,000	2.00	57,656	2.00	--	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		10.00		10.00		10.00
Adjunct		0.20		0.20		0.20
Graduate Teaching Assistant		0.99		0.99		0.99
Subtotal		11.19		11.19		11.19
as % of 3 qtr. OBR model		97.56%		88.91%		81.68%
Unclassified		--		--		1.00
Graduate Assistant		--		--		--
Classified		2.50		2.50		2.50
Tenured FTE		7.00		7.00		7.00
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2000-2001	4,333.0	21,037.5	11.47	Fall 2000	30.2%	77.2%
2001-2002	4,602.0	22,568.9	12.59	Fall 2001	29.5%	70.8%
2002-2003	4,956.0	24,803.8	13.70	Fall 2002	34.3%	76.3%
2003-2004	5,533.0	28,259.1	15.15	Fall 2003	38.2%	69.9%
2004-2005	6,131.0	31,187.5	16.62	Fall 2004	40.5%	72.3%
<u>REVENUE / EXPENSE</u>	Expense		Expense		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	237.88		48.99		1.875	
2001-2002	238.29		48.59		2.003	
2002-2003	236.84		47.32		2.131	
2003-2004	298.36		58.42		1.829	
2004-2005	276.65		54.38		2.005	
<u>WORKLOAD ⌘</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		7.84	36.89		14.17	
2001-2002		8.46	40.48		13.83	
2002-2003		9.05	44.06		13.38	
2003-2004		8.59	42.42		13.06	
2004-2005		9.48	46.55		12.34	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$98,974	6.00	\$99,086	6.00
Associate Professor	73,810	2.00	79,132	2.00
Assistant Professor	63,500	2.66	64,731	2.66
Instructor/Lecturer	48,000	1.00	49,728	1.00
Subtotal		11.66		11.66
Adjunct		0.20		0.20
Graduate Teaching Assistant		0.99		0.99
Subtotal		12.85		12.85
as % of 3 qtr. OBR model		84.84%		77.32%
Unclassified		--		--
Graduate Assistant		--		--
Classified		2.75		2.50
Tenured FTE		7.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	73.5	99.0	61.5	--	234.0
Fall 2001	76.5	98.5	61.5	--	236.5
Fall 2002	64.0	91.0	83.0	--	238.0
Fall 2003	62.5	80.0	88.5	--	231.0
Fall 2004	56.0	82.0	106.5	--	244.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2000-2001	29	29	--	58
2001-2002	32	26	--	58
2002-2003	28	34	--	62
2003-2004	26	33	--	59
2004-2005	22	43	--	65

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000	2000	42	109	4.18
2001	2001	42	110	4.39
2002	2002	46	90	5.66
2003	2003	36	93	5.52
2004	2004	43	112	5.04

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	23	8,343	14	2,479	--	--	37	10,822
Fall 2001	--	--	23	8,343	14	2,479	--	--	37	10,822
Fall 2002	--	--	25	9,143	15	2,635	--	--	40	11,778
Fall 2003	--	--	22	8,811	18	3,017	--	--	40	11,828
Fall 2004	--	--	23	9,217	18	2,967	--	--	41	12,184

Five-Year Overview

School of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

School Total 13XX

	2000-2001		2001-2002		2002-2003	
	Avg. Act.		Avg. Act.		Avg. Act.	
	9 Month	Budgeted	9 Month	Budgeted	9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	37.32	--	34.26	--	35.39
Associate Professor	--	43.58	--	42.33	--	45.85
Assistant Professor	--	52.88	--	53.25	--	43.71
Instructor/Lecturer	--	4.60	--	4.00	--	5.00
Subtotal		138.38		133.84		129.95
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		138.38		133.84		129.95
as % of 3 qtr. OBR model		148.64%		141.59%		138.38%
Unclassified		51.79		53.34		47.36
Graduate Assistant		--		--		--
Classified		64.00		64.46		65.45
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
2000-2001	22,331.0	177,489.6	93.10	Fall 2000	99.8%	99.0%
2001-2002	22,671.0	180,184.1	94.53	Fall 2001	99.6%	99.7%
2002-2003	22,536.0	178,721.6	93.91	Fall 2002	99.7%	99.9%
2003-2004	23,031.0	182,603.9	96.34	Fall 2003	99.8%	100.0%
2004-2005	24,094.0	189,650.2	99.88	Fall 2004	100.0%	99.5%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
2000-2001	1453.26	182.84	1.023	0.771
2001-2002	1373.63	172.83	0.996	0.802
2002-2003	922.93	116.38	1.805	1.230
2003-2004	1000.36	126.17	1.754	1.151
2004-2005	804.46	102.20	2.777	1.420

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2000-2001	3.59	24.40	17.55
2001-2002	3.76	29.92	17.50
2002-2003	3.85	30.56	17.59
2003-2004	3.92	31.06	17.59
2004-2005	1.94	10.66	17.71

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

School Total

13XX

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	35.44	--	28.8
Associate Professor	--	44.96	--	31.82
Assistant Professor	--	45.26	--	19.51
Instructor/Lecturer	--	5.00	--	2.00
Subtotal		130.66		82.13
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		130.66		82.13
of 3 qtr. OBR model		135.62%		82.23%
Unclassified		47.23		46.23
Graduate Assistant		--		--
Classified		61.54		62.12
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 2000	9.0	--	343.0	352.0
Fall 2001	11.5	--	360.0	371.5
Fall 2002	15.5	--	354.0	369.5
Fall 2003	19.5	--	365.0	384.5
Fall 2004	39.0	--	369.5	408.5

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	5	--	85	90	2000	--	--	--
2001-2002	2	--	89	91	2001	--	--	--
2002-2003	5	--	78	83	2002	--	--	--
2003-2004	7	--	86	93	2003	--	--	--
2004-2005	8	--	86	94	2004	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	24	10,059	287	76,782	327	57,399	216	40,697	854	184,937
Fall 2001	23	9,930	289	77,054	354	60,150	211	41,250	878	188,385
Fall 2002	22	9,785	285	76,712	358	60,449	212	42,035	878	188,981
Fall 2003	5	7,108	273	78,755	373	64,511	223	43,463	875	193,838
Fall 2004	2	3,530	213	59,357	355	58,170	177	33,799	748	154,856

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	3.20	--	2.14	--	2.84
Associate Professor	--	3.00	--	3.00	--	3
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		6.20		5.14		5.84
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		6.20		5.14		5.84
as % of 3 qtr. OBR model						
Unclassified		32.44		31.74		29.5
Graduate Assistant		--		--		--
Classified		42.79		42.26		43.26
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	--		--		--	
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
2004-2005	--		--		--	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		--	--		--	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	
2004-2005		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	3.84	--	3.75
Associate Professor	--	2.8	--	2.8
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		6.64		6.55
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		6.64		6.55
as % of 3 qtr. OBR model				
Unclassified		28.5		29.5
Graduate Assistant		--		--
Classified		40.76		41.46
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 2000	--	--	--	--
Fall 2001	--	--	--	--
Fall 2002	--	--	--	--
Fall 2003	--	--	--	--
Fall 2004	--	--	--	--

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	20	6,943	99	23,161	109	20,469	129	19,941	357	70,514
Fall 2001	19	6,922	100	23,494	108	20,314	125	20,328	353	71,059
Fall 2002	19	6,922	100	23,494	108	20,311	125	20,328	353	71,056
Fall 2003	2	4,245	83	23,509	106	20,297	141	22,915	333	70,966
Fall 2004	2	3,530	55	13,237	112	20,617	107	20,960	276	58,344

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total 13XX

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	34.12	--	32.12	--	32.55
Associate Professor	--	40.58	--	39.33	--	42.85
Assistant Professor	--	52.88	--	53.25	--	43.71
Instructor/Lecturer	--	4.60	--	4.00	--	5.00
Subtotal		132.18		128.7		124.11
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		132.18		128.7		124.11
as % of 3 qtr. OBR model		141.98%		136.15%		132.16%
Unclassified		19.35		21.60		17.86
Graduate Assistant		--		--		--
Classified		21.21		22.20		22.19
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2000-2001	22,331.0	177,489.6	93.10	Fall 2000	99.8%	99.0%
2001-2002	22,671.0	180,184.1	94.53	Fall 2001	99.6%	99.7%
2002-2003	22,536.0	178,721.6	93.91	Fall 2002	99.7%	99.9%
2003-2004	23,031.0	182,603.9	96.34	Fall 2003	99.8%	100.0%
2004-2005	24,094.0	189,650.2	99.88	Fall 2004	100.0%	99.5%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2000-2001	1041.91	131.09	1.023
2001-2002	1038.90	130.72	0.996
2002-2003	585.75	73.86	1.805
2003-2004	610.54	77.00	1.754
2004-2005	381.40	48.45	2.777

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2000-2001	3.75	25.54	17.55
2001-2002	3.91	31.11	17.50
2002-2003	4.04	32.00	17.59
2003-2004	4.13	32.72	17.59
2004-2005	7.08	55.76	17.71

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total

13XX

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	31.60	--	25.05
Associate Professor	--	42.15	--	29.02
Assistant Professor	--	45.26	--	19.51
Instructor/Lecturer	--	5.00	--	2.00
Subtotal		124.01		75.58
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		124.01		75.58
as % of 3 qtr. OBR model		128.71%		75.67%
Unclassified		18.73		16.73
Graduate Assistant		--		--
Classified		20.78		20.36
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 2000	9.0	--	343.0	352.0
Fall 2001	11.5	--	360.0	371.5
Fall 2002	15.5	--	354.0	369.5
Fall 2003	19.5	--	365.0	384.5
Fall 2004	39.0	--	369.5	408.5

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	5	--	85	90	2000	--	--	--
2001-2002	2	--	89	91	2001	--	--	--
2002-2003	5	--	78	83	2002	--	--	--
2003-2004	7	--	86	93	2003	--	--	--
2004-2005	8	--	86	94	2004	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	4	3,116	188	53,621	217	36,930	87	20,756	496	447,423
Fall 2001	4	3,008	189	53,559	245	39,835	85	20,922	524	117,326
Fall 2002	3	2,863	185	53,217	250	40,137	86	21,707	525	117,925
Fall 2003	3	2,863	185	53,217	250	40,137	85	21,707	525	117,925
Fall 2004	--	--	157	45,558	236	37,391	63	12,108	457	95,057

†Professional category includes Doctor of Medicine

Five-Year Overview

College of Nursing & Health

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$67,183	1.00	\$69,591	2.00	\$73,004	4.00
Associate Prof.	57,008	6.00	58,407	7.00	61,542	7.00
Assistant Prof.	45,187	12.67	47,366	9.92	46,330	10.67
Instructor/Lecturer	33,905	9.00	33,486	11.00	35,353	7.87
Subtotal		28.67		29.92		29.54
Adjunct		8.34		5.56		0.55
Graduate Teaching Assistant		--		--		--
Subtotal		37.01		35.48		30.09
as % of 3 qtr. OBR model		152.72%		144.96%		104.89%
Unclassified		4.00		5.00		5.00
Graduate Assistant		2.64		2.64		2.64
Classified		5.00		5.00		5.00
Tenured FTE		9.00		11.00		10.00
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
2000-2001	12,722.0	46,532.1	24.23	Fall 2000	45.4%	95.3%
2001-2002	13,164.0	47,529.2	24.48	Fall 2001	41.7%	96.3%
2002-2003	15,149.5	54,567.2	28.69	Fall 2002	39.6%	96.7%
2003-2004	19,085.0	67,729.3	35.47	Fall 2003	37.0%	97.1%
2004-2005	22,237.5	78,751.7	41.23	Fall 2004	42.0%	97.1%
<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense	Revenue / Expense		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2000-2001	218.04	59.61	2.114	1.515		
2001-2002	233.66	64.72	2.177	1.474		
2002-2003	208.80	57.97	2.772	1.660		
2003-2004	232.48	65.51	3.285	1.549		
2004-2005	229.12	64.70	3.387	1.626		
<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
2000-2001	6.51	23.59	11.10			
2001-2002	6.95	24.85	11.36			
2002-2003	9.56	34.34	11.84			
2003-2004	12.13	42.94	12.32			
2004-2005	12.76	44.99	11.59			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,017	4.00	\$81,039	4.00
Associate Prof.	64,902	6.00	67,949	4.00
Assistant Prof.	49,289	12.67	50,795	14.67
Instructor/Lecturer	37,158	6.87	40,319	8.87
Subtotal		29.54		31.54
Adjunct		0.21		1.47
Graduate Teaching Assistant		--		--
Subtotal		29.75		33.01
as % of 3 qtr. OBR model		83.87%		80.05%
Unclassified		5.00		6.00
Graduate Assistant		2.64		2.64
Classified		5.00		12.61
Tenured FTE		9.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	209.0	372.0	169.0	--	750.0
Fall 2001	247.0	419.5	154.5	--	821.0
Fall 2002	325.5	408.5	150.5	--	884.5
Fall 2003	476.0	576.5	158.0	--	1210.5
Fall 2004	540.0	674.5	169.5	--	1384.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	105	42	--	147	2000	45	136	9.79
2001-2002	116	59	--	175	2001	44	132	10.01
2002-2003	110	63	--	173	2002	46	137	10.61
2003-2004	143	41	--	184	2003	43	155	11.48
2004-2005	172	44	--	216	2004	48	167	11.90

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	5	3,468	22	6,646	67	10,676	14	2,184	108	22,974
Fall 2001	5	3,151	22	6,646	67	10,745	15	2,508	109	23,049
Fall 2002	5	3,151	22	6,646	73	11,671	16	2,684	116	24,152
Fall 2003	5	2,827	22	6,646	73	11,671	16	3,008	115	24,152
Fall 2004	5	2,827	21	5,790	79	12,835	27	4,148	131	25,600

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration

1401

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--	--	1.00
Associate Professor	--	1.00	--	1.00	--	--
Assistant Professor	--	1.00	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.00		2.00		2.00
as % of 3 qtr. OBR model						
Unclassified		4.00		5.00		5.00
Graduate Assistant		--		--		--
Classified		3.00		2.00		2.00
Tenured FTE		1.00		2.00		2.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	--		--		--	
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
2004-2005	--		--		--	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		--	--		13.74	
2001-2002		--	--		13.81	
2002-2003		--	--		14.03	
2003-2004		--	--		13.92	
2004-2005		--	--		12.69	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration

1401

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	--	--	--	--
Assistant Professor	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.00		2.00
as % of 3 qtr. OBR model				
Unclassified		5.00		6.00
Graduate Assistant		--		--
Classified		2.00		9.61
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	209.0	58.0	--	--	267.0
Fall 2001	247.0	63.0	--	--	310.0
Fall 2002	325.5	74.0	--	--	399.5
Fall 2003	476.0	114.0	--	--	590.0
Fall 2004	540.0	125.5	--	--	665.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	2	54	--	--	18	2,831	--	--	20	2,885
Fall 2001	--	--	--	--	18	2,831	--	--	18	2,831
Fall 2002	--	--	--	--	23	3,661	--	--	23	3,661
Fall 2003	--	--	--	--	23	3,661	--	--	23	3,661
Fall 2004	--	--	--	--	22	3,419	1	242	23	3,661

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$67,183	1.00	\$69,591	2.00	\$73,004	3.00
Associate Prof.	57,008	5.00	58,407	6.00	61,452	7.00
Assistant Prof.	45,187	11.67	47,366	8.92	46,330	9.67
Instructor/Lecturer	33,905	9.00	33,486	11.00	35,353	7.87
Subtotal		26.67		27.92		27.54
Adjunct		8.34		5.56		0.55
Graduate Teaching Assistant		--		--		--
Subtotal		35.01		33.48		28.09
as % of 3 qtr. OBR model		144.46%		136.79%		97.91%
Unclassified		--		--		--
Graduate Assistant		2.64		2.64		2.64
Classified		2.00		3.00		3.00
Tenured FTE		8.00		9.00		8.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	12,722.0	46,532.1	24.23	Fall 2000	80.6%	94.8%
2001-2002	13,164.0	47,529.2	24.48	Fall 2001	78.3%	96.1%
2002-2003	15,149.5	54,567.2	28.69	Fall 2002	78.4%	95.5%
2003-2004	19,085.0	67,729.3	35.47	Fall 2003	81.1%	95.6%
2004-2005	22,237.5	78,751.7	41.23	Fall 2004	86.1%	96.4%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	154.65		42.28		2.114	
2001-2002	152.53		42.25		2.177	
2002-2003	123.22		34.21		2.772	
2003-2004	108.32		30.52		3.285	
2004-2005	108.77		30.71		3.387	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		6.88	24.94		9.64	
2001-2002		7.37	26.33		9.82	
2002-2003		10.24	36.79		10.23	
2003-2004		13.00	46.04		10.80	
2004-2005		13.58	47.89		10.61	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,017	3.00	\$81,039	3.00
Associate Professor	64,902	6.00	67,949	4.00
Assistant Professor	49,289	11.67	50,795	13.67
Instructor/Lecturer	37,158	6.87	40,319	8.87
Subtotal		27.54		29.54
Adjunct		0.21		1.47
Graduate Teaching Assistant		--		--
Subtotal		27.75		31.01
as % of 3 qtr. OBR model		78.23%		75.20%
Unclassified		--		--
Graduate Assistant		2.64		2.64
Classified		3.00		3.00
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	314.0	169.0	--	483.0
Fall 2001	--	356.5	154.5	--	511.0
Fall 2002	--	406.5	150.5	--	557.0
Fall 2003	--	462.5	158.0	--	620.5
Fall 2004	--	549.0	169.5	--	718.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	105	42	--	147	2000	45	136	9.79
2001-2002	116	59	--	175	2001	44	132	10.01
2002-2003	110	63	--	173	2002	46	137	10.61
2003-2004	143	41	--	184	2003	43	155	11.48
2004-2005	172	44	--	216	2004	48	167	11.90

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	8	3,413	22	6,646	49	7,845	14	2,184	93	20,089
Fall 2001	10	3,151	22	6,646	49	7,914	15	2,508	96	20,218
Fall 2002	10	3,151	22	6,646	50	8,010	16	2,684	98	20,491
Fall 2003	9	2,827	22	6,646	50	8,010	16	3,008	97	20,491
Fall 2004	9	2,827	21	5,790	57	9,416	26	3,906	113	21,939

Five-Year Overview

University College

FIVE-YEAR OVERVIEW

University College

University College Instruction

3006

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		5.57		5.80		5.80
Graduate Teaching Assistant		--		--		--
Subtotal		5.57		5.80		5.80
as % of 3 qtr. OBR model		66.86%		81.39%		73.97%
Unclassified		5.30		5.45		5.20
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2000-2001	8,623.0	13,451.9	8.33	Fall 2000	--	--
2001-2002	7,376.0	11,506.6	7.13	Fall 2001	--	--
2002-2003	8,115.0	12,659.4	7.84	Fall 2002	--	--
2003-2004	13,074.0	20,395.4	12.63	Fall 2003	--	--
2004-2005	13,684.0	21,347.0	13.04	Fall 2004	--	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2000-2001	41.11	26.35	3.599
2001-2002	49.80	31.92	3.133
2002-2003	41.68	26.72	3.961
2003-2004	44.17	28.31	3.767
2004-2005	43.08	27.61	4.248

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	34.40	53.67	--
2001-2002	28.26	44.09	--
2002-2003	31.09	48.50	--
2003-2004	50.09	78.14	--
2004-2005	51.70	80.66	--

⌘ All years are based on budgeted FTE.

* Total University College includes Departments 3005, 3006, 3007, 3008, 3009

FIVE-YEAR OVERVIEW

University College

University College Instruction

3006

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		5.80		5.80
Graduate Teaching Assistant		--		--
Subtotal		5.80		5.80
as % of 3 qtr. OBR model		45.92%		44.48%
Unclassified		4.88		7.19
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF INTENDED MAJORS

	<u>COLA</u>	<u>RSCB</u>	<u>CEHS</u>	<u>COSM</u>	<u>CECS</u>	<u>CONH</u>	<u>Undecided</u>	<u>Total</u>
Fall 2000	680	946	792	337	678	209	1693	5333
Fall 2001	653	998	902	371	676	247	1688	5534
Fall 2002	703	904	916	389	656	326	1763	5655
Fall 2003	757	813	929	442	594	476	1552	5562
Fall 2004	883	847	851	471	586	540	1532	5708

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	12	92	21.38
2001-2002	--	--	--	--	2001	12	99	19.36
2002-2003	--	--	--	--	2002	13	109	19.73
2003-2004	--	--	--	--	2003	14	135	22.79
2004-2005	--	--	--	--	2004	15	141	21.67

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	1	1,321	1	100	22	2,592	1	138	25	3,491
Fall 2001	1	1,321	1	100	14	1,541	1	138	17	2,109
Fall 2002	1	1,321	--	--	19	2,657	1	138	21	3,126
Fall 2003	--	--	--	--	17	2,659	2	468	19	3,127
Fall 2004	--	--	--	--	17	2,659	2	468	19	3,127

Five-Year Overview

Unaffiliated Departments

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

0250

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	0.60	--	0.60	--	0.60
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.60		0.60		0.60
Adjunct		2.02		2.02		1.97
Graduate Teaching Assistant		--		--		--
Subtotal		2.62		2.62		2.57
as % of 3 qtr. OBR model		143.03%		150.05%		98.49%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		0.60		0.60		0.60

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2000-2001	1,202.0	3,089.1	1.83	Fall 2000	--	--
2001-2002	1,132.0	2,909.2	1.75	Fall 2001	--	--
2002-2003	1,644.0	4,225.1	2.61	Fall 2002	--	--
2003-2004	1,712.0	4,399.8	2.59	Fall 2003	--	--
2004-2005	1,694.0	4,353.6	2.54	Fall 2004	--	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2000-2001	165.64	64.45	1.319
2001-2002	236.11	91.87	0.916
2002-2003	183.01	71.21	1.227
2003-2004	159.17	61.93	1.403
2004-2005	186.03	72.38	1.302

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2000-2001	9.79	25.16	--
2001-2002	9.33	23.98	--
2002-2003	14.22	36.53	--
2003-2004	14.11	36.27	--
2004-2005	13.82	35.51	--

* Enrollment date include only courses with "UH" course identifier

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

0250

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--		0.60
Associate Professor	--	0.60		--
Assistant Professor	--	--		--
Instructor/Lecturer	--	--		--
Subtotal		0.60		0.60
Adjunct		1.97		1.97
Graduate Teaching Assistant		--		--
Subtotal		2.57		2.57
as % of 3 qtr. OBR model		99.21%		101.32%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		0.60

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	3	8	19.63
2001-2002	--	--	--	--	2001	3	8	21.00
2002-2003	--	--	--	--	2002	4	16	20.50
2003-2004	--	--	--	--	2003	4	16	18.06
2004-2005	--	--	--	--	2004	4	17	16.76

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	1	634	--	--	7	1,167	--	--	8	1,801
Fall 2001	3	765	1	665	1	784	--	--	5	2,214
Fall 2002	5	857	1	332	6	1,501	--	--	12	2,691
Fall 2003	4	733	1	332	7	1,625	--	--	12	2,691
Fall 2004	4	733	1	332	7	1,625	--	--	12	2,691

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2000-2001	251.0	347.8	0.21	Fall 2000	--	--
2001-2002	277.0	401.8	0.25	Fall 2001	--	--
2002-2003	351.0	503.8	0.31	Fall 2002	--	--
2003-2004	327.0	499.0	0.31	Fall 2003	--	--
2004-2005	361.0	557.8	0.34	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	253.28		182.79		0.646	
2001-2002	252.97		174.40		0.667	
2002-2003	174.38		121.49		1.022	
2003-2004	218.19		142.98		0.802	
2004-2005	174.60		113.00		1.113	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		--	--		--	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	
2004-2005		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	4	6	11.17
2001-2002	--	--	--	--	2001	4	6	13.17
2002-2003	--	--	--	--	2002	5	7	12.86
2003-2004	--	--	--	--	2003	5	7	11.57
2004-2005	--	--	--	--	2004	5	7	11.14

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	--	--	--	--	18	3,652	1	106	19	3,758
Fall 2001	--	--	--	--	17	3,529	1	106	18	3,635
Fall 2002	1	101	--	--	17	3,529	1	106	19	3,736
Fall 2003	--	--	--	--	18	3,630	2	229	20	3,859
Fall 2004	--	--	--	--	18	3,630	6	341	24	3,971

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2000-2001	263.0	405.4	0.25	Fall 2000	--	--
2001-2002	338.0	521.2	0.32	Fall 2001	--	--
2002-2003	405.0	632.2	0.39	Fall 2002	--	--
2003-2004	471.0	709.4	0.44	Fall 2003	--	--
2004-2005	408.0	632.0	0.39	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2000-2001	174.40		113.14		0.979	
2001-2002	163.46		106.01		1.086	
2002-2003	155.74		99.77		1.204	
2003-2004	138.16		91.73		1.289	
2004-2005	156.32		100.92		1.250	
<u>WORKLOAD ⌘</u>						
		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		--	--		--	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	
2004-2005		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	2003-2004		2004-2005	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		
Graduate Teaching Assistant		--		
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	2000	4	11	10.36
2001-2002	--	--	--	--	2001	4	11	15.45
2002-2003	--	--	--	--	2002	4	8	24.63
2003-2004	--	--	--	--	2003	4	10	22.90
2004-2005	--	--	--	--	2004	4	8	23.88

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	--	--	--	--	17	2,652	--	--	17	2,652
Fall 2001	--	--	--	--	17	2,652	--	--	17	2,652
Fall 2002	1	101	--	--	28	4,592	2	313	31	5,006
Fall 2003	--	--	--	--	29	4,693	2	313	31	5,006
Fall 2004	--	--	--	--	19	3,602	6	425	25	4,027

Five-Year Overview

Lake Campus

FIVE-YEAR OVERVIEW

Lake Campus Total* 19XX/20XX

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--	--	1.00
Associate Prof.	--	13.75	--	14.75	--	14.00
Assistant Prof.	--	6.00	--	6.00	--	5.00
Instructor/Lecturer	--	--	--	--	--	1.00
Subtotal		19.75		20.75		21.00
Adjunct		15.87		22.73		20.47
Graduate Teaching Assistant		--		--		--
Subtotal		35.62		43.48		41.47
as % of 3 qtr. OBR model		119.34%		125.71%		114.62%
Unclassified		2.19		2.19		3.19
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		15.67		16.00		17.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2000-2001	30,614.0	54,938.6	29.85	Fall 2000	--	--
2001-2002	34,332.0	62,835.2	34.59	Fall 2001	--	--
2002-2003	36,737.0	65,955.7	36.18	Fall 2002	--	--
2003-2004	37,547.0	68,568.5	36.99	Fall 2003	--	--
2004-2005	34,182.5	62,501.9	33.82	Fall 2004	--	--

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2000-2001	76.51	42.63	2.723	2.143
2001-2002	77.72	42.47	2.826	2.204
2002-2003	75.94	42.30	2.653	2.094
2003-2004	82.15	44.98	2.696	2.148
2004-2005	76.88	42.05	3.212	2.427

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>
2000-2001	16.99	30.14	9.88
2001-2002	15.87	28.62	10.15
2002-2003	17.62	31.39	9.84
2003-2004	17.01	30.49	10.92
2004-2005	14.79	26.72	10.35

* Includes Lake Campus Instructional and Lake Campus Administration (1901).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Total* 19XX/20XX

<u>PERSONNEL</u>	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Prof.	--	14.00	--	13.00
Assistant Prof.	--	5.00	--	5.00
Instructor/Lecturer	--	1.00	--	3.00
Subtotal		21.00		22.00
Adjunct		22.64		23.57
Graduate Teaching Assistant		--		--
Subtotal		43.64		45.57
as % of 3 qtr. OBR model		117.99%		134.74%
Unclassified		2.94		2.94
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		16.00		12.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Total</u>
Fall 2000	144.0	--	144.0
Fall 2001	172.0	--	172.0
Fall 2002	178.0	--	178.0
Fall 2003	168.5	--	168.5
Fall 2004	161.0	--	161.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Assoc.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
			<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	75	75	2000	129	212	15.96
2001-2002	71	71	2001	147	246	15.40
2002-2003	68	68	2002	147	245	16.59
2003-2004	80	80	2003	152	261	14.86
2004-2005	79	79	2004	154	238	14.16

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2000	18	12,112	15	12,227	58	9,422	83	39,193	174	72,955
Fall 2001	20	12,871	15	11,853	60	9,687	85	39,078	180	73,490
Fall 2002	19	12,590	15	11,853	60	9,569	84	39,236	178	73,248
Fall 2003	18	13,383	14	11,782	56	9,197	83	39,878	171	74,240
Fall 2004	15	10,966	17	12,190	57	9,447	80	39,613	169	72,216

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Instructional* 19XX/20XX

<u>PERSONNEL</u>	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE	9 Month	FTE
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	1.00
Associate Prof.	--	12.75	--	13.75	--	12.00
Assistant Prof.	--	5.00	--	5.00	--	5.00
Instructor/Lecturer	--	--	--	--	--	1.00
Subtotal		17.75		18.75		19.00
Adjunct		14.97		21.83		19.57
Graduate Teaching Assistant		--		--		--
Subtotal		32.72		40.58		38.57
as % of 3 qtr. OBR model		109.62%		117.33%		106.61%
Unclassified		1.19		1.19		2.19
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		13.67		15.00		15.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2000-2001	30,614.0	54,938.6	29.85	Fall 2000	--	--
2001-2002	34,332.0	62,835.2	34.59	Fall 2001	--	--
2002-2003	36,737.0	65,955.7	36.18	Fall 2002	--	--
2003-2004	37,547.0	68,568.5	36.99	Fall 2003	--	--
2004-2005	34,182.5	62,501.9	33.82	Fall 2004	--	--
<u>REVENUE / EXPENSE</u>	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>		<u>(Instructional Only)</u>	
2000-2001	59.05		32.91		2.723	
2001-2002	59.30		32.40		2.826	
2002-2003	58.71		32.70		2.653	
2003-2004	63.89		34.98		2.696	
2004-2005	56.65		30.98		3.212	
<u>FACULTY WORKLOAD ⌘</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2000-2001		18.49	32.82		9.88	
2001-2002		17.00	30.66		10.15	
2002-2003		18.95	33.74		9.84	
2003-2004		19.25	34.50		10.92	
2004-2005		17.03	30.77		10.35	

* This includes departments Liberal Arts (1930), Business and Administration (1940), Education and Human Services (1950), Science and Math (1960), Engineering and Computer Science (1980), Business Technology (2040), and Engineering Technology (2080).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Instructional* 19XX/20XX

<u>PERSONNEL</u>	<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00		1.00
Associate Prof.	--	12.00		11.00
Assistant Prof.	--	5.00		5.00
Instructor/Lecturer	--	1.00		3.00
Subtotal		19.00		20.00
Adjunct		19.57		19.57
Graduate Teaching Assistant		--		--
Subtotal		38.57		39.57
as % of 3 qtr. OBR model		104.28%		117.00%
Unclassified		1.94		1.94
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		14.00		10.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Total</u>
Fall 2000	144	--	144
Fall 2001	172	--	172
Fall 2002	178	--	178
Fall 2003	169	--	169
Fall 2004	161	--	161

DEGREES AWARDED

	<u>DEGREES AWARDED</u>		<u>COURSE OFFERINGS</u>			
	<u>Assoc.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
			<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	75	75	2000	129	212	15.96
2001-2002	71	71	2001	147	246	15.40
2002-2003	68	68	2002	147	245	16.59
2003-2004	80	80	2003	152	261	14.86
2004-2005	79	79	2004	154	238	14.16

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	18	12,112	15	12,227	58	9,422	45	23,334	136	57,096
Fall 2001	20	12,871	15	11,853	60	9,687	44	23,152	139	57,564
Fall 2002	19	12,590	15	11,853	60	9,569	44	23,385	138	57,370
Fall 2003	18	13,383	14	11,782	56	9,197	43	24,000	131	58,290
Fall 2004	15	10,966	17	12,190	57	9,447	41	23,757	130	56,360

Student Credit Hour Series

Main Campus Summary

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS

(Including School of Medicine)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	4,378.0	4,216.0	1,718.0	12,264.5	6,138.0	7,308.5	7,452.0	3,317.0	3,588.0	2,066.0	1,421.5	1,638.0	3,146.0	-	58,651.5
Summer A/C	2,672.0	2,402.0	819.0	7,516.5	3,431.0	6,232.0	4,837.5	2,699.0	3,082.5	1,646.5	1,421.5	1,638.0	-	-	38,397.5
Summer B	1,706.0	1,814.0	899.0	4,748.0	2,707.0	1,076.5	2,614.5	618.0	505.5	419.5	-	-	3,146.0	-	20,254.0
Fall	34,748.0	29,517.0	9,120.0	39,058.5	19,407.0	24,874.0	7,898.0	5,621.5	5,524.5	1,415.0	1,767.0	1,831.0	6,306.0	-	187,087.5
Winter	32,475.0	21,988.0	9,479.0	39,468.0	18,641.0	25,324.0	7,830.0	5,433.0	5,248.0	1,453.0	1,920.5	1,825.0	6,268.0	-	177,352.5
Spring	26,436.0	21,533.0	7,388.0	37,443.5	20,088.0	25,688.0	8,008.0	4,754.0	4,989.5	1,699.0	2,034.0	1,860.0	6,284.0	-	168,205.0
TOTAL	98,037.0	77,254.0	27,705.0	128,234.5	64,274.0	83,194.5	31,188.0	19,125.5	19,350.0	6,633.0	7,143.0	7,154.0	22,004.0	-	591,296.5
														3 qtr tot	532,645.0
<u>2003-2004</u>															
Summer (total)	4,232.0	4,364.0	1,723.0	12,305.0	7,803.0	7,681.0	7,452.0	3,497.0	2,757.5	1,823.0	1,861.0	1,570.0	3,132.0	-	60,200.5
Summer A/C	2,677.0	2,367.0	938.5	6,846.0	5,148.0	6,585.0	4,557.0	3,037.0	2,565.5	1,485.0	1,800.0	1,570.0	3,096.0	-	42,672.0
Summer B	1,555.0	1,997.0	784.5	5,459.0	2,655.0	1,096.0	2,895.0	460.0	192.0	338.0	61.0	-	36.0	-	17,528.5
Fall	34,708.0	32,998.0	9,386.0	39,084.0	20,568.5	26,544.5	9,209.5	5,827.5	5,430.0	1,697.5	2,125.5	1,837.0	6,504.0	-	195,920.0
Winter	33,045.0	26,773.0	9,238.0	39,866.0	19,994.5	25,859.5	9,579.0	5,733.0	4,975.5	1,839.0	2,145.0	1,915.0	6,486.0	-	187,448.5
Spring	26,369.0	23,994.0	7,570.0	38,188.5	21,226.0	27,407.0	9,157.5	5,210.5	4,800.5	1,993.0	2,088.0	1,835.0	6,352.0	-	176,191.0
TOTAL	98,354.0	88,129.0	27,917.0	129,443.5	69,592.0	87,492.0	35,398.0	20,268.0	17,963.5	7,352.5	8,219.5	7,157.0	22,474.0	-	619,760.0
														3 qtr tot	559,559.5
<u>2004-2005</u>															
Summer (total)	4,009.0	4,470.0	1,735.5	12,889.5	7,184.0	7,844.5	8,065.5	3,624.0	3,193.5	1,988.0	1,832.0	1,592.0	3,238.0	-	61,665.5
Summer A/C	2,071.0	2,397.0	902.0	8,328.5	4,416.0	6,723.0	4,938.0	3,053.0	2,940.5	1,423.5	1,811.0	1,592.0	3,186.0	-	43,781.5
Summer B	1,938.0	2,073.0	833.5	4,561.0	2,768.0	1,121.5	3,127.5	571.0	253.0	564.5	21.0	-	52.0	-	17,884.0
Fall	33,416.0	33,700.0	10,145.5	39,895.5	20,704.5	28,700.0	10,303.0	5,880.5	5,216.5	2,069.0	1,982.0	1,836.0	6,622.0	-	200,470.5
Winter	29,436.0	28,423.0	10,118.0	39,575.5	21,361.5	27,758.0	9,441.0	5,902.0	4,820.5	2,147.5	1,980.0	1,920.0	6,590.0	-	189,473.0
Spring	25,138.0	25,052.0	7,838.0	40,325.5	20,710.5	29,052.5	9,000.5	5,230.0	4,853.5	2,432.5	2,045.0	1,805.0	6,586.0	-	180,069.0
TOTAL	91,999.0	91,645.0	29,837.0	132,686.0	69,960.5	93,355.0	36,810.0	20,636.5	18,084.0	8,637.0	7,839.0	7,153.0	23,036.0	-	631,678.0
														3 qtr tot	570,012.5

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Including School of Medicine)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	4,378.0	6,577.0	2,577.0	22,076.1	15,774.7	23,898.8	17,884.8	15,921.6	21,528.0	8,718.5	10,234.8	9,025.4	25,168.0	-	183,762.6
Summer A/C	2,672.0	3,747.1	1,228.5	13,529.7	8,817.7	20,378.6	11,610.0	12,955.2	18,495.0	6,948.2	10,234.8	9,025.4	-	-	119,642.2
Summer B	1,706.0	2,829.8	1,348.5	8,546.4	6,957.0	3,520.2	6,274.8	2,966.4	3,033.0	1,770.3	-	-	25,168.0	-	64,120.4
Fall	34,748.0	46,046.5	13,680.0	70,305.3	49,876.0	81,338.0	18,955.2	26,983.2	33,147.0	5,971.3	12,722.4	10,088.8	50,448.0	-	454,309.7
Winter	32,475.0	34,301.3	14,218.5	71,042.4	47,907.4	82,809.5	18,792.0	26,078.4	31,488.0	6,131.7	13,827.6	10,055.8	50,144.0	-	439,271.4
Spring	26,436.0	33,591.5	11,082.0	67,398.3	51,626.2	83,999.8	19,219.2	22,819.2	29,937.0	7,169.8	14,644.8	10,248.6	50,272.0	-	428,444.3
TOTAL	98,037.0	120,516.2	41,557.5	230,822.1	165,184.2	272,046.0	74,851.2	91,802.4	116,100.0	27,991.3	51,429.6	39,418.5	176,032.0	-	1,505,788.0
														3 qtr tot	1,322,025.4
<u>2003-2004</u>															
Summer (total)	4,232.0	6,807.8	2,584.5	22,149.0	20,053.7	25,116.9	17,884.8	16,785.6	16,545.0	7,693.1	13,399.2	8,650.7	25,056.0	-	186,958.3
Summer A/C	2,677.0	3,692.5	1,407.8	12,322.8	13,230.4	21,533.0	10,936.8	14,577.6	15,393.0	6,266.7	12,960.0	8,650.7	24,768.0	-	148,416.2
Summer B	1,555.0	3,115.3	1,176.8	9,826.2	6,823.4	3,583.9	6,948.0	2,208.0	1,152.0	1,426.4	439.2	-	288.0	-	38,542.1
Fall	34,708.0	51,476.9	14,079.0	70,351.2	52,861.0	86,800.5	22,102.8	27,972.0	32,580.0	7,163.5	15,303.6	10,121.9	52,032.0	-	477,552.4
Winter	33,045.0	41,765.9	13,857.0	71,758.8	51,385.9	84,560.6	22,989.6	27,518.4	29,853.0	7,760.6	15,444.0	10,551.7	51,888.0	-	462,378.3
Spring	26,369.0	37,430.6	11,355.0	68,739.3	54,550.8	89,620.9	21,978.0	25,010.4	28,803.0	8,410.5	15,033.6	10,110.9	50,816.0	-	448,228.0
TOTAL	98,354.0	137,481.2	41,875.5	232,998.3	178,851.4	286,098.8	84,955.2	97,286.4	107,781.0	31,027.6	59,180.4	39,435.1	179,792.0	-	1,575,116.9
														3 qtr tot	1,388,158.7
<u>2004-2005</u>															
Summer (total)	4,009.0	6,973.2	2,603.3	23,201.1	18,462.9	25,651.5	19,357.2	17,395.2	19,161.0	8,389.4	13,190.4	8,771.9	25,904.0	-	193,070.0
Summer A/C	2,071.0	3,739.3	1,353.0	14,991.3	11,349.1	21,984.2	11,851.2	14,654.4	17,643.0	6,007.2	13,039.2	8,771.9	25,488.0	-	152,942.8
Summer B	1,938.0	3,233.9	1,250.3	8,209.8	7,113.8	3,667.3	7,506.0	2,740.8	1,518.0	2,382.2	151.2	-	416.0	-	40,127.2
Fall	33,416.0	52,572.0	15,218.3	71,811.9	53,210.6	93,849.0	24,727.2	28,226.4	31,299.0	8,731.2	14,270.4	10,116.4	52,976.0	-	490,424.3
Winter	29,436.0	44,339.9	15,177.0	71,235.9	54,899.1	90,768.7	22,658.4	28,329.6	28,923.0	9,062.5	14,256.0	10,579.2	52,720.0	-	472,385.1
Spring	25,138.0	39,081.1	11,757.0	72,585.9	53,226.0	95,001.7	21,601.2	25,104.0	29,121.0	10,265.2	14,724.0	9,945.6	52,688.0	-	460,238.6
TOTAL	91,999.0	142,966.2	44,755.5	238,834.8	179,798.5	305,270.9	88,344.0	99,055.2	108,504.0	36,448.1	56,440.8	39,413.0	184,288.0	-	1,616,118.0
														3 qtr tot	1,423,048.0

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS

(Including School of Medicine)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	8.11	12.22	4.77	40.88	29.23	44.29	33.12	29.35	39.87	16.14	18.95	16.71	46.26	0.00	339.92
Summer A/C	4.95	6.96	2.28	25.06	16.34	37.77	21.50	23.88	34.25	12.86	18.95	16.71	0.00	0.00	221.51
Summer B	3.16	5.26	2.50	15.83	12.89	6.52	11.62	5.47	5.62	3.28	0.00	0.00	46.26	0.00	118.40
Fall	64.35	85.56	25.33	130.20	92.41	150.75	35.10	49.75	61.38	11.05	23.56	18.68	92.74	0.00	840.87
Winter	60.14	63.73	26.33	131.56	88.77	153.48	34.80	48.08	58.31	11.35	25.61	18.62	92.18	0.00	812.96
Spring	48.96	62.41	20.52	124.81	95.66	155.68	35.59	42.07	55.44	13.27	27.12	18.98	92.41	0.00	792.93
Average per Quarter															815.58
Exclud. Summer	57.81	70.57	24.06	128.86	92.28	153.31	35.16	46.63	58.38	11.89	25.43	18.76	92.44	0.00	815.58
<u>2003-2004</u>															
Summer (total)	7.84	12.65	4.79	41.02	37.16	46.55	33.12	30.95	30.64	14.24	24.81	16.02	46.06	0.00	345.84
Summer A/C	4.96	6.86	2.61	22.82	24.51	39.91	20.25	26.88	28.51	11.60	24.00	16.02	45.53	0.00	274.45
Summer B	2.88	5.79	2.18	18.20	12.64	6.64	12.87	4.07	2.13	2.64	0.81	0.00	0.53	0.00	71.38
Fall	64.27	95.65	26.07	130.28	97.95	160.88	40.93	51.57	60.33	13.26	28.34	18.74	95.65	0.00	883.92
Winter	61.19	77.60	25.66	132.89	95.21	156.72	42.57	50.73	55.28	14.37	28.60	19.54	95.38	0.00	855.76
Spring	48.83	69.55	21.03	127.30	101.08	166.10	40.70	46.11	53.34	15.57	27.84	18.72	93.41	0.00	829.58
Average per Quarter															856.42
Exclud. Summer	58.10	80.93	24.25	130.15	98.08	161.23	41.40	49.47	56.32	14.40	28.26	19.00	94.81	0.00	856.42
<u>2004-2005</u>															
Summer (total)	7.42	12.96	4.82	42.97	34.21	47.54	35.85	32.07	35.48	15.53	24.43	16.24	47.62	-	357.14
Summer A/C	3.84	6.95	2.51	27.76	21.03	40.75	21.95	27.02	32.67	11.12	24.15	16.24	46.85	-	282.83
Summer B	3.59	6.01	2.32	15.20	13.18	6.80	13.90	5.05	2.81	4.41	0.28	-	0.76	-	74.31
Fall	61.88	97.68	28.18	132.99	98.59	173.94	45.79	52.04	57.96	16.16	26.43	18.73	97.38	-	907.76
Winter	54.51	82.39	28.11	131.92	101.72	168.23	41.96	52.23	53.56	16.78	26.40	19.59	96.91	-	874.30
Spring	46.55	72.61	21.77	134.42	98.62	176.08	40.00	46.28	53.93	19.00	27.27	18.42	96.85	-	851.81
Average per Quarter															877.96
Exclud. Summer	54.31	84.23	26.02	133.11	99.65	172.75	42.58	50.18	55.15	17.32	26.70	18.91	97.05	-	877.96

Student Credit Hour Series

Main Campus Summary Excluding School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	4,378.0	4,216.0	1,718.0	12,264.5	6,138.0	7,308.5	7,452.0	3,279.0	3,588.0	2,036.0	1,421.5	1,638.0	-	-	55,437.5
Summer A/C	2,672.0	2,402.0	819.0	7,516.5	3,431.0	6,232.0	4,837.5	2,670.0	3,082.5	1,646.5	1,421.5	1,638.0	-	-	38,368.5
Summer B	1,706.0	1,814.0	899.0	4,748.0	2,707.0	1,076.5	2,614.5	609.0	505.5	389.5	-	-	-	-	17,069.0
Fall	34,748.0	29,517.0	9,120.0	39,058.5	19,407.0	24,874.0	7,898.0	5,561.5	5,469.5	1,391.0	1,763.0	1,831.0	-	-	180,638.5
Winter	32,475.0	21,988.0	9,479.0	39,468.0	18,641.0	25,324.0	7,830.0	5,384.0	5,188.0	1,411.0	1,916.5	1,825.0	-	-	170,929.5
Spring	26,436.0	21,533.0	7,388.0	37,443.5	20,088.0	25,688.0	8,008.0	4,671.0	4,956.5	1,657.0	2,026.0	1,860.0	-	-	161,755.0
TOTAL	98,037.0	77,254.0	27,705.0	128,234.5	64,274.0	83,194.5	31,188.0	18,895.5	19,202.0	6,495.0	7,127.0	7,154.0	-	-	568,760.5
														3 qtr tot	513,323.0
<u>2003-2004</u>															
Summer (total)	4,232.0	4,364.0	1,723.0	12,305.0	7,803.0	7,681.0	7,452.0	3,441.0	2,757.5	1,810.0	1,861.0	1,570.0	-	-	56,999.5
Summer A/C	2,677.0	2,367.0	938.5	6,846.0	5,148.0	6,585.0	4,557.0	2,997.0	2,565.5	1,482.0	1,800.0	1,570.0	-	-	39,533.0
Summer B	1,555.0	1,997.0	784.5	5,459.0	2,655.0	1,096.0	2,895.0	444.0	192.0	328.0	61.0	-	-	-	17,466.5
Fall	34,708.0	32,998.0	9,386.0	39,084.0	20,568.5	26,544.5	9,209.5	5,729.5	5,385.0	1,697.5	2,125.5	1,837.0	-	-	189,273.0
Winter	33,045.0	26,773.0	9,238.0	39,866.0	19,994.5	25,859.5	9,579.0	5,591.0	4,945.5	1,837.0	2,141.0	1,915.0	-	-	180,784.5
Spring	26,369.0	23,994.0	7,570.0	38,188.5	21,226.0	27,407.0	9,157.5	5,080.5	4,768.5	1,992.0	2,084.0	1,835.0	-	-	169,672.0
TOTAL	98,354.0	88,129.0	27,917.0	129,443.5	69,592.0	87,492.0	35,398.0	19,842.0	17,856.5	7,336.5	8,211.5	7,157.0	-	-	596,729.0
														3 qtr tot	539,729.5
<u>2004-2005</u>															
Summer (total)	4,009.0	4,470.0	1,735.5	12,889.5	7,184.0	7,844.5	8,065.5	3,585.0	3,122.5	1,952.0	1,832.0	1,592.0	-	-	58,281.5
Summer A/C	2,071.0	2,397.0	902.0	8,328.5	4,416.0	6,723.0	4,938.0	3,017.0	2,869.5	1,423.5	1,811.0	1,592.0	-	-	40,488.5
Summer B	1,938.0	2,073.0	833.5	4,561.0	2,768.0	1,121.5	3,127.5	568.0	253.0	528.5	21.0	-	-	-	17,793.0
Fall	33,416.0	33,700.0	10,145.5	39,895.5	20,704.5	28,700.0	10,303.0	5,705.5	5,123.5	2,033.0	1,979.0	1,836.0	-	-	193,541.5
Winter	29,436.0	28,423.0	10,118.0	39,575.5	21,361.5	27,758.0	9,441.0	5,758.0	4,753.5	2,068.5	1,979.0	1,920.0	-	-	182,592.0
Spring	25,138.0	25,052.0	7,838.0	40,325.5	20,710.5	29,052.5	9,000.5	5,028.0	4,769.5	2,404.5	2,045.0	1,805.0	-	-	173,169.0
TOTAL	91,999.0	91,645.0	29,837.0	132,686.0	69,960.5	93,355.0	36,810.0	20,076.5	17,769.0	8,458.0	7,835.0	7,153.0	-	-	607,584.0
														3 qtr tot	549,302.5

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	4,378.0	6,577.0	2,577.0	22,076.1	15,774.7	23,898.8	17,884.8	15,739.2	21,528.0	8,591.9	10,234.8	9,025.4	-	0.0	158,285.6
Summer A/C	2,672.0	3,747.1	1,228.5	13,529.7	8,817.7	20,378.6	11,610.0	12,816.0	18,495.0	6,948.2	10,234.8	9,025.4	-	-	119,503.0
Summer B	1,706.0	2,829.8	1,348.5	8,546.4	6,957.0	3,520.2	6,274.8	2,923.2	3,033.0	1,643.7	-	-	-	-	38,782.6
Fall	34,748.0	46,046.5	13,680.0	70,305.3	49,876.0	81,338.0	18,955.2	26,695.2	32,817.0	5,870.0	12,693.6	10,088.8	-	-	403,113.6
Winter	32,475.0	34,301.3	14,218.5	71,042.4	47,907.4	82,809.5	18,792.0	25,843.2	31,128.0	5,954.4	13,798.8	10,055.8	-	-	388,326.2
Spring	26,436.0	33,591.5	11,082.0	67,398.3	51,626.2	83,999.8	19,219.2	22,420.8	29,739.0	6,992.5	14,587.2	10,248.6	-	-	377,341.0
TOTAL	98,037.0	120,516.2	41,557.5	230,822.1	165,184.2	272,046.0	74,851.2	90,698.4	115,212.0	27,408.9	51,314.4	39,418.5	-	0.0	1,327,066.5
														3 qtr tot	1,168,780.9
<u>2003-2004</u>															
Summer (total)	4,232.0	6,807.8	2,584.5	22,149.0	20,053.7	25,116.9	17,884.8	16,516.8	16,545.0	7,638.2	13,399.2	8,650.7	-	-	161,578.6
Summer A/C	2,677.0	3,692.5	1,407.8	12,322.8	13,230.4	21,533.0	10,936.8	14,385.6	15,393.0	6,254.0	12,960.0	8,650.7	-	-	123,443.5
Summer B	1,555.0	3,115.3	1,176.8	9,826.2	6,823.4	3,583.9	6,948.0	2,131.2	1,152.0	1,384.2	439.2	-	-	-	38,135.1
Fall	34,708.0	51,476.9	14,079.0	70,351.2	52,861.0	86,800.5	22,102.8	27,501.6	32,310.0	7,163.5	15,303.6	10,121.9	-	-	424,780.0
Winter	33,045.0	41,765.9	13,857.0	71,758.8	51,385.9	84,560.6	22,989.6	26,836.8	29,673.0	7,752.1	15,415.2	10,551.7	-	-	409,591.5
Spring	26,369.0	37,430.6	11,355.0	68,739.3	54,550.8	89,620.9	21,978.0	24,386.4	28,611.0	8,406.2	15,004.8	10,110.9	-	-	396,562.9
TOTAL	98,354.0	137,481.2	41,875.5	232,998.3	178,851.4	286,098.8	84,955.2	95,241.6	107,139.0	30,960.0	59,122.8	39,435.1	-	-	1,392,513.0
														3 qtr tot	1,230,934.4
<u>2004-2005</u>															
Summer (total)	4,009.0	6,973.2	2,603.3	23,201.1	18,462.9	25,651.5	19,357.2	17,208.0	18,735.0	8,237.4	13,190.4	8,771.9	-	-	166,400.9
Summer A/C	2,071.0	3,739.3	1,353.0	14,991.3	11,349.1	21,984.2	11,851.2	14,481.6	17,217.0	6,007.2	13,039.2	8,771.9	-	-	126,856.0
Summer B	1,938.0	3,233.9	1,250.3	8,209.8	7,113.8	3,667.3	7,506.0	2,726.4	1,518.0	2,230.3	151.2	-	-	-	39,544.9
Fall	33,416.0	52,572.0	15,218.3	71,811.9	53,210.6	93,849.0	24,727.2	27,386.4	30,741.0	8,579.3	14,248.8	10,116.4	-	-	435,876.7
Winter	29,436.0	44,339.9	15,177.0	71,235.9	54,899.1	90,768.7	22,658.4	27,638.4	28,521.0	8,729.1	14,248.8	10,579.2	-	-	418,231.4
Spring	25,138.0	39,081.1	11,757.0	72,585.9	53,226.0	95,001.7	21,601.2	24,134.4	28,617.0	10,147.0	14,724.0	9,945.6	-	-	405,958.8
TOTAL	91,999.0	142,966.2	44,755.5	238,834.8	179,798.5	305,270.9	88,344.0	96,367.2	106,614.0	35,692.8	56,412.0	39,413.0	-	-	1,426,467.8
														3 qtr tot	1,260,066.9

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS

(Excluding School of Medicine)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	8.11	12.22	4.77	40.88	29.23	44.29	33.12	29.02	39.87	15.91	18.95	16.71	-	-	293.08
Summer A/C	4.95	6.96	2.28	25.06	16.34	37.77	21.50	23.63	34.25	12.86	18.95	16.71	-	-	221.26
Summer B	3.16	5.26	2.50	15.83	12.89	6.52	11.62	5.39	5.62	3.04	-	-	-	-	71.82
Fall	64.35	85.56	25.33	130.20	92.41	150.75	35.10	49.22	60.77	10.87	23.51	18.68	-	-	746.75
Winter	60.14	63.73	26.33	131.56	88.77	153.48	34.80	47.65	57.64	11.02	25.55	18.62	-	-	719.30
Spring	48.96	62.41	20.52	124.81	95.66	155.68	35.59	41.34	55.07	12.95	27.01	18.98	-	-	698.98
Average per Quarter															721.68
Exclud. Summer	57.81	70.57	24.06	128.86	92.28	153.31	35.16	46.07	57.83	11.61	25.36	18.76	-	-	721.68
<u>2003-2004</u>															
Summer (total)	7.84	12.65	4.79	41.02	37.16	46.55	33.12	30.45	30.64	14.14	24.81	16.02	-	-	299.18
Summer A/C	4.96	6.86	2.61	22.82	24.51	39.91	20.25	26.52	28.51	11.58	24.00	16.02	-	-	228.55
Summer B	2.88	5.79	2.18	18.20	12.64	6.64	12.87	3.93	2.13	2.56	0.81	-	-	-	70.63
Fall	64.27	95.65	26.07	130.28	97.95	160.88	40.93	50.70	59.83	13.26	28.34	18.74	-	-	786.91
Winter	61.19	77.60	25.66	132.89	95.21	156.72	42.57	49.48	54.95	14.35	28.55	19.54	-	-	758.72
Spring	48.83	69.55	21.03	127.30	101.08	166.10	40.70	44.96	52.98	15.56	27.79	18.72	-	-	734.60
Average per Quarter															760.08
Exclud. Summer	58.10	80.93	24.25	130.15	98.08	161.23	41.40	48.38	55.92	14.39	28.22	19.00	-	-	760.08
<u>2004-2005</u>															
Summer (total)	7.42	12.96	4.82	42.97	34.21	47.54	35.85	31.73	34.69	15.25	24.43	16.24	-	-	308.11
Summer A/C	3.84	6.95	2.51	27.76	21.03	40.75	21.95	26.70	31.88	11.12	24.15	16.24	-	-	234.87
Summer B	3.59	6.01	2.32	15.20	13.18	6.80	13.90	5.03	2.81	4.13	0.28	-	-	-	73.24
Fall	61.88	97.68	28.18	132.99	98.59	173.94	45.79	50.49	56.93	15.88	26.39	18.73	-	-	807.48
Winter	54.51	82.39	28.11	131.92	101.72	168.23	41.96	50.96	52.82	16.16	26.39	19.59	-	-	774.74
Spring	46.55	72.61	21.77	134.42	98.62	176.08	40.00	44.50	52.99	18.79	27.27	18.42	-	-	752.02
Average per Quarter															778.08
Exclud. Summer	54.31	84.23	26.02	133.11	99.65	172.75	42.58	48.65	54.25	16.94	26.68	18.91	-	-	778.08

Student Credit Hour Series

College of Liberal Arts

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	1,683.0	3,503.0	315.0	1,831.0	4,094.0	171.0	-	1,128.0	-	-	-	-	-	-	12,725.0
Summer A/C	1,074.0	1,941.0	102.0	1,276.0	2,016.0	164.0	-	829.0	-	-	-	-	-	-	7,402.0
Summer B	609.0	1,562.0	213.0	555.0	2,078.0	7.0	-	299.0	-	-	-	-	-	-	5,323.0
Fall	15,216.0	18,193.0	2,636.0	6,221.0	11,771.0	4,826.0	-	1,936.0	-	-	-	-	-	-	60,799.0
Winter	14,031.0	16,318.0	1,404.0	6,725.0	12,075.0	4,818.0	-	1,895.0	-	-	-	-	-	-	57,266.0
Spring	10,689.0	16,543.0	1,290.0	6,008.0	12,169.0	4,333.0	-	1,943.0	-	-	-	-	-	-	52,975.0
TOTAL	41,619.0	54,557.0	5,645.0	20,785.0	40,109.0	14,148.0	-	6,902.0	-	-	-	-	-	-	183,765.0
														3 qtr tot	171,040.0
<u>2003-2004</u>															
Summer (total)	1,503.0	3,565.0	171.0	2,211.0	5,090.0	231.0	-	1,207.0	-	-	-	-	-	-	13,978.0
Summer A/C	867.0	1,814.0	171.0	1,021.0	2,997.0	228.0	-	1,016.0	-	-	-	-	-	-	8,114.0
Summer B	636.0	1,751.0	-	1,190.0	2,093.0	3.0	-	191.0	-	-	-	-	-	-	5,864.0
Fall	15,710.0	19,486.0	3,408.0	6,480.0	13,394.0	5,125.0	-	2,139.0	-	-	-	-	-	-	65,742.0
Winter	14,482.0	18,563.0	2,045.0	7,345.0	13,643.0	5,044.0	-	2,145.0	-	-	-	-	-	-	63,267.0
Spring	10,960.0	17,213.0	1,204.0	6,888.0	13,837.0	5,099.5	-	2,132.0	-	-	-	-	-	-	57,333.5
TOTAL	42,655.0	58,827.0	6,828.0	22,924.0	45,964.0	15,499.5	-	7,623.0	-	-	-	-	-	-	200,320.5
														3 qtr tot	186,342.5
<u>2004-2005</u>															
Summer (total)	1,592.0	3,685.0	352.0	2,442.0	5,249.0	144.0	-	1,264.0	-	-	-	-	-	-	14,728.0
Summer A/C	496.0	1,876.0	248.0	1,318.0	2,805.0	144.0	-	906.0	-	-	-	-	-	-	7,793.0
Summer B	1,096.0	1,809.0	104.0	1,124.0	2,444.0	-	-	358.0	-	-	-	-	-	-	6,935.0
Fall	14,191.0	19,983.0	3,496.0	6,468.0	14,233.0	5,298.0	-	2,477.0	-	-	-	-	-	-	66,146.0
Winter	12,522.0	19,320.0	2,400.0	6,930.0	15,419.0	5,452.5	-	2,381.0	-	-	-	-	-	-	64,424.5
Spring	10,004.0	18,040.0	1,816.0	7,553.0	14,311.0	5,063.0	-	2,279.0	-	-	-	-	-	-	59,066.0
TOTAL	38,309.0	61,028.0	8,064.0	23,393.0	49,212.0	15,957.5	-	8,401.0	-	-	-	-	-	-	204,364.5
														3 qtr tot	189,636.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	1,683.0	5,464.7	472.5	3,295.8	10,521.6	559.2	-	5,414.4	-	-	-	-	-	-	27,411.1
Summer A/C	1,074.0	3,028.0	153.0	2,296.8	5,181.1	536.3	-	3,979.2	-	-	-	-	-	-	16,248.4
Summer B	609.0	2,436.7	319.5	999.0	5,340.5	22.9	-	1,435.2	-	-	-	-	-	-	11,162.8
Fall	15,216.0	28,381.1	3,954.0	11,197.8	30,251.5	15,781.0	-	9,292.8	-	-	-	-	-	-	114,074.2
Winter	14,031.0	25,456.1	2,106.0	12,105.0	31,032.8	15,754.9	-	9,096.0	-	-	-	-	-	-	109,581.7
Spring	10,689.0	25,807.1	1,935.0	10,814.4	31,274.3	14,168.9	-	9,326.4	-	-	-	-	-	-	104,015.1
TOTAL	41,619.0	85,108.9	8,467.5	37,413.0	103,080.1	46,264.0	-	33,129.6	-	-	-	-	-	-	355,082.1
														3 qtr tot	327,671.0
<u>2003-2004</u>															
Summer (total)	1,503.0	5,561.4	256.5	3,979.8	13,081.3	755.4	-	5,793.6	-	-	-	-	-	-	30,931.0
Summer A/C	867.0	2,829.8	256.5	1,837.8	7,702.3	745.6	-	4,876.8	-	-	-	-	-	-	19,115.8
Summer B	636.0	2,731.6	-	2,142.0	5,379.0	9.8	-	916.8	-	-	-	-	-	-	11,815.2
Fall	15,710.0	30,398.2	5,112.0	11,664.0	34,422.6	16,758.8	-	10,267.2	-	-	-	-	-	-	124,332.7
Winter	14,482.0	28,958.3	3,067.5	13,221.0	35,062.5	16,493.9	-	10,296.0	-	-	-	-	-	-	121,581.2
Spring	10,960.0	26,852.3	1,806.0	12,398.4	35,561.1	16,675.4	-	10,233.6	-	-	-	-	-	-	114,486.7
TOTAL	42,655.0	91,770.1	10,242.0	41,263.2	118,127.5	50,683.4	-	36,590.4	-	-	-	-	-	-	391,331.6
														3 qtr tot	360,400.6
<u>2004-2005</u>															
Summer (total)	1,592.0	5,748.6	528.0	4,395.6	13,489.9	470.9	-	6,067.2	-	-	-	-	-	-	32,292.2
Summer A/C	496.0	2,926.6	372.0	2,372.4	7,208.9	470.9	-	4,348.8	-	-	-	-	-	-	18,195.5
Summer B	1,096.0	2,822.0	156.0	2,023.2	6,281.1	-	-	1,718.4	-	-	-	-	-	-	14,096.7
Fall	14,191.0	31,173.5	5,244.0	11,642.4	36,578.8	17,324.5	-	11,889.6	-	-	-	-	-	-	128,043.8
Winter	12,522.0	30,139.2	3,600.0	12,474.0	39,626.8	17,829.7	-	11,428.8	-	-	-	-	-	-	127,620.5
Spring	10,004.0	28,142.4	2,724.0	13,595.4	36,779.3	16,556.0	-	10,939.2	-	-	-	-	-	-	118,740.3
TOTAL	38,309.0	95,203.7	12,096.0	42,107.4	126,474.8	52,181.0	-	40,324.8	-	-	-	-	-	-	406,696.7
														3 qtr tot	374,404.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	3.12	10.15	0.88	6.10	19.50	1.04	-	9.98	-	-	-	-	-	-	50.76
Summer A/C	1.99	5.63	0.28	4.25	9.60	0.99	-	7.34	-	-	-	-	-	-	30.08
Summer B	1.13	4.53	0.59	1.85	9.90	0.04	-	2.65	-	-	-	-	-	-	20.68
Fall	28.18	52.73	7.32	20.74	56.05	29.25	-	17.13	-	-	-	-	-	-	211.40
Winter	25.98	47.30	3.90	22.42	57.50	29.20	-	16.77	-	-	-	-	-	-	203.07
Spring	19.79	47.95	3.58	20.03	57.95	26.26	-	17.19	-	-	-	-	-	-	192.76
Average per Quarter															202.41
(Exclud. Summer)	24.65	49.33	4.94	21.06	57.17	28.24	-	17.03	-	-	-	-	-	-	202.41
<u>2003-2004</u>															
Summer (total)	2.78	10.33	0.48	7.37	24.24	1.40	-	10.68	-	-	-	-	-	-	57.28
Summer A/C	1.61	5.26	0.48	3.40	14.27	1.38	-	8.99	-	-	-	-	-	-	35.39
Summer B	1.18	5.08	-	3.97	9.97	0.02	-	1.69	-	-	-	-	-	-	21.89
Fall	29.09	56.48	9.47	21.60	63.78	31.06	-	18.93	-	-	-	-	-	-	230.41
Winter	26.82	53.81	5.68	24.48	64.97	30.57	-	18.98	-	-	-	-	-	-	225.31
Spring	20.30	49.89	3.34	22.96	65.89	30.91	-	18.87	-	-	-	-	-	-	212.16
Average per Quarter															222.63
(Exclud. Summer)	25.40	53.39	6.16	23.01	64.88	30.85	-	18.93	-	-	-	-	-	-	222.63
<u>2004-2005</u>															
Summer (total)	2.95	10.68	0.98	8.14	25.00	0.87	-	11.19	-	-	-	-	-	-	59.80
Summer A/C	0.92	5.44	0.69	4.39	13.36	0.87	-	8.02	-	-	-	-	-	-	33.69
Summer B	2.03	5.24	0.29	3.75	11.64	-	-	3.17	-	-	-	-	-	-	26.11
Fall	26.28	57.92	9.71	21.56	67.78	32.11	-	21.92	-	-	-	-	-	-	237.28
Winter	23.19	56.00	6.67	23.10	73.42	33.05	-	21.07	-	-	-	-	-	-	236.50
Spring	18.53	52.29	5.04	25.18	68.15	30.68	-	20.17	-	-	-	-	-	-	220.04
Average per Quarter															231.27
(Exclud. Summer)	22.66	55.40	7.14	23.28	69.78	31.95	-	21.05	-	-	-	-	-	-	231.27

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	108.0	-	-	30.0	-	-	-	-	-	-	-	-	-	138.0
Summer A/C	-	-	-	-	30.0	-	-	-	-	-	-	-	-	-	30.0
Summer B	-	108.0	-	-	-	-	-	-	-	-	-	-	-	-	108.0
Fall	-	404.0	-	-	30.0	-	-	-	-	-	-	-	-	-	434.0
Winter	-	162.0	-	-	26.0	-	-	-	-	-	-	-	-	-	188.0
Spring	-	130.0	-	-	32.0	-	-	-	-	-	-	-	-	-	162.0
TOTAL	-	804.0	-	-	118.0	-	-	-	-	-	-	-	-	-	922.0
														3 qtr tot	784.0
<u>2003-2004</u>															
Summer (total)	-	50.0	-	-	28.0	-	-	-	-	-	-	-	-	-	78.0
Summer A/C	-	-	-	-	28.0	-	-	-	-	-	-	-	-	-	28.0
Summer B	-	50.0	-	-	-	-	-	-	-	-	-	-	-	-	50.0
Fall	-	310.0	-	-	46.0	-	-	-	-	-	-	-	-	-	356.0
Winter	-	52.0	-	-	42.0	-	-	-	-	-	-	-	-	-	94.0
Spring	-	60.0	-	-	30.0	-	-	-	-	-	-	-	-	-	90.0
TOTAL	-	472.0	-	-	146.0	-	-	-	-	-	-	-	-	-	618.0
														3 qtr tot	540.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	24.0	-	-	-	-	-	-	-	-	-	24.0
Summer A/C	-	-	-	-	24.0	-	-	-	-	-	-	-	-	-	24.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	356.0	-	-	34.0	-	-	-	-	-	-	-	-	-	390.0
Winter	-	60.0	-	-	34.0	-	-	-	-	-	-	-	-	-	94.0
Spring	-	-	-	-	42.0	-	-	-	-	-	-	-	-	-	42.0
TOTAL	-	416.0	-	-	134.0	-	-	-	-	-	-	-	-	-	550.0
														3 qtr tot	526.0

DEPARTMENT: Liberal Arts - 0301

Year/Quarter

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	168.5	-	-	77.1	-	-	-	-	-	-	-	-	-	245.6
Summer A/C	-	-	-	-	77.1	-	-	-	-	-	-	-	-	-	77.1
Summer B	-	168.5	-	-	-	-	-	-	-	-	-	-	-	-	168.5
Fall	-	630.2	-	-	77.1	-	-	-	-	-	-	-	-	-	707.3
Winter	-	252.7	-	-	66.8	-	-	-	-	-	-	-	-	-	319.5
Spring	-	202.8	-	-	82.2	-	-	-	-	-	-	-	-	-	285.0
TOTAL	-	1,254.2	-	-	303.3	-	-	-	-	-	-	-	-	-	1,557.5
														3 qtr tot	1,311.9
<u>2003-2004</u>															
Summer (total)	-	78.0	-	-	72.0	-	-	-	-	-	-	-	-	-	150.0
Summer A/C	-	-	-	-	72.0	-	-	-	-	-	-	-	-	-	72.0
Summer B	-	78.0	-	-	-	-	-	-	-	-	-	-	-	-	78.0
Fall	-	483.6	-	-	118.2	-	-	-	-	-	-	-	-	-	601.8
Winter	-	81.1	-	-	107.9	-	-	-	-	-	-	-	-	-	189.1
Spring	-	93.6	-	-	77.1	-	-	-	-	-	-	-	-	-	170.7
TOTAL	-	736.3	-	-	375.2	-	-	-	-	-	-	-	-	-	1,111.5
														3 qtr tot	961.6
<u>2004-2005</u>															
Summer (total)	-	-	-	-	61.7	-	-	-	-	-	-	-	-	-	61.7
Summer A/C	-	-	-	-	61.7	-	-	-	-	-	-	-	-	-	61.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	555.4	-	-	87.4	-	-	-	-	-	-	-	-	-	642.7
Winter	-	93.6	-	-	87.4	-	-	-	-	-	-	-	-	-	181.0
Spring	-	-	-	-	107.9	-	-	-	-	-	-	-	-	-	107.9
TOTAL	-	649.0	-	-	344.4	-	-	-	-	-	-	-	-	-	993.3
														3 qtr tot	931.7

COLLEGE: Liberal Arts

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	292.0	-	-	12.0	-	-	-	-	-	-	304.0
Summer A/C	-	-	-	-	149.0	-	-	4.0	-	-	-	-	-	-	153.0
Summer B	-	-	-	-	143.0	-	-	8.0	-	-	-	-	-	-	151.0
Fall	-	582.0	-	-	1,376.0	84.0	-	20.0	-	-	-	-	-	-	2,062.0
Winter	-	606.0	-	-	1,450.0	52.0	-	20.0	-	-	-	-	-	-	2,128.0
Spring	-	612.0	-	-	1,437.0	88.0	-	34.0	-	-	-	-	-	-	2,171.0
TOTAL	-	1,800.0	-	-	4,555.0	224.0	-	86.0	-	-	-	-	-	-	6,665.0
														3 qtr tot	6,361.0
<u>2003-2004</u>															
Summer (total)	-	120.0	-	-	323.0	-	-	8.0	-	-	-	-	-	-	451.0
Summer A/C	-	-	-	-	192.0	-	-	4.0	-	-	-	-	-	-	196.0
Summer B	-	120.0	-	-	131.0	-	-	4.0	-	-	-	-	-	-	255.0
Fall	-	788.0	-	-	1,553.0	100.0	-	8.0	-	-	-	-	-	-	2,449.0
Winter	-	768.0	-	-	1,555.0	60.0	-	10.0	-	-	-	-	-	-	2,393.0
Spring	-	592.0	-	-	1,555.0	112.0	-	12.0	-	-	-	-	-	-	2,271.0
TOTAL	-	2,268.0	-	-	4,986.0	272.0	-	38.0	-	-	-	-	-	-	7,564.0
														3 qtr tot	7,113.0
<u>2004-2005</u>															
Summer (total)	-	160.0	-	-	379.0	-	-	12.0	-	-	-	-	-	-	551.0
Summer A/C	-	-	-	-	230.0	-	-	-	-	-	-	-	-	-	230.0
Summer B	-	160.0	-	-	149.0	-	-	12.0	-	-	-	-	-	-	321.0
Fall	-	796.0	-	-	1,770.0	104.0	-	13.0	-	-	-	-	-	-	2,683.0
Winter	-	788.0	-	-	1,564.0	60.0	-	8.0	-	-	-	-	-	-	2,420.0
Spring	-	780.0	-	-	1,648.0	32.0	-	12.0	-	-	-	-	-	-	2,472.0
TOTAL	-	2,524.0	-	-	5,361.0	196.0	-	45.0	-	-	-	-	-	-	8,126.0
														3 qtr tot	7,575.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	750.4	-	-	57.6	-	-	-	-	-	-	808.0
Summer A/C	-	-	-	-	382.9	-	-	19.2	-	-	-	-	-	-	402.1
Summer B	-	-	-	-	367.5	-	-	38.4	-	-	-	-	-	-	405.9
Fall	-	907.9	-	-	3,536.3	274.7	-	96.0	-	-	-	-	-	-	4,814.9
Winter	-	945.4	-	-	3,726.5	170.0	-	96.0	-	-	-	-	-	-	4,937.9
Spring	-	954.7	-	-	3,693.1	287.8	-	163.2	-	-	-	-	-	-	5,098.8
TOTAL	-	2,808.0	-	-	11,706.4	732.5	-	412.8	-	-	-	-	-	-	15,659.6
														3 qtr tot	14,851.6
<u>2003-2004</u>															
Summer (total)	-	187.2	-	-	830.1	-	-	38.4	-	-	-	-	-	-	1,055.7
Summer A/C	-	-	-	-	493.4	-	-	19.2	-	-	-	-	-	-	512.6
Summer B	-	187.2	-	-	336.7	-	-	19.2	-	-	-	-	-	-	543.1
Fall	-	1,229.3	-	-	3,991.2	327.0	-	38.4	-	-	-	-	-	-	5,585.9
Winter	-	1,198.1	-	-	3,996.4	196.2	-	48.0	-	-	-	-	-	-	5,438.6
Spring	-	923.5	-	-	3,996.4	366.2	-	57.6	-	-	-	-	-	-	5,343.7
TOTAL	-	3,538.1	-	-	12,814.0	889.4	-	182.4	-	-	-	-	-	-	17,423.9
														3 qtr tot	16,368.2
<u>2004-2005</u>															
Summer (total)	-	249.6	-	-	974.0	-	-	57.6	-	-	-	-	-	-	1,281.2
Summer A/C	-	-	-	-	591.1	-	-	-	-	-	-	-	-	-	591.1
Summer B	-	249.6	-	-	382.9	-	-	57.6	-	-	-	-	-	-	690.1
Fall	-	1,241.8	-	-	4,548.9	340.1	-	62.4	-	-	-	-	-	-	6,193.1
Winter	-	1,229.3	-	-	4,019.5	196.2	-	38.4	-	-	-	-	-	-	5,483.4
Spring	-	1,216.8	-	-	4,235.4	104.6	-	57.6	-	-	-	-	-	-	5,614.4
TOTAL	-	3,937.4	-	-	13,777.8	640.9	-	216.0	-	-	-	-	-	-	18,572.1
														3 qtr tot	17,290.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	1.39	-	-	0.11	-	-	-	-	-	-	1.50
Summer A/C	-	-	-	-	0.71	-	-	0.04	-	-	-	-	-	-	0.74
Summer B	-	-	-	-	0.68	-	-	0.07	-	-	-	-	-	-	0.75
Fall	-	1.69	-	-	6.55	0.51	-	0.18	-	-	-	-	-	-	8.93
Winter	-	1.76	-	-	6.90	0.32	-	0.18	-	-	-	-	-	-	9.15
Spring	-	1.77	-	-	6.84	0.53	-	0.30	-	-	-	-	-	-	9.45
Average per Quarter															9.18
(Exclud. Summer)	-	1.74	-	-	6.77	0.45	-	0.22	-	-	-	-	-	-	9.18
<u>2003-2004</u>															
Summer (total)	-	0.35	-	-	1.54	-	-	0.07	-	-	-	-	-	-	1.96
Summer A/C	-	-	-	-	0.91	-	-	0.04	-	-	-	-	-	-	0.95
Summer B	-	0.35	-	-	0.62	-	-	0.04	-	-	-	-	-	-	1.01
Fall	-	2.28	-	-	7.40	0.61	-	0.07	-	-	-	-	-	-	10.36
Winter	-	2.23	-	-	7.40	0.36	-	0.09	-	-	-	-	-	-	10.08
Spring	-	1.72	-	-	7.40	0.68	-	0.11	-	-	-	-	-	-	9.91
Average per Quarter															10.11
(Exclud. Summer)	-	2.08	-	-	7.40	0.55	-	0.09	-	-	-	-	-	-	10.11
<u>2004-2005</u>															
Summer (total)	-	0.46	-	-	1.80	-	-	0.11	-	-	-	-	-	-	2.37
Summer A/C	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	1.10
Summer B	-	0.46	-	-	0.71	-	-	0.11	-	-	-	-	-	-	1.28
Fall	-	2.31	-	-	8.43	0.63	-	0.12	-	-	-	-	-	-	11.48
Winter	-	2.28	-	-	7.45	0.36	-	0.07	-	-	-	-	-	-	10.17
Spring	-	2.26	-	-	7.85	0.19	-	0.11	-	-	-	-	-	-	10.41
Average per Quarter															10.69
(Exclud. Summer)	-	2.28	-	-	7.91	0.40	-	0.10	-	-	-	-	-	-	10.69

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	102.0	-	-	167.0	-	67.0	-	-	-	-	-	-	336.0
Summer A/C	-	-	102.0	-	-	164.0	-	49.0	-	-	-	-	-	-	315.0
Summer B	-	-	-	-	-	3.0	-	18.0	-	-	-	-	-	-	21.0
Fall	-	-	957.0	-	-	2,312.0	-	111.0	-	-	-	-	-	-	3,380.0
Winter	-	-	1,404.0	-	-	2,263.0	-	104.0	-	-	-	-	-	-	3,771.0
Spring	-	-	-	-	-	2,046.0	-	111.0	-	-	-	-	-	-	2,157.0
TOTAL	-	-	2,463.0	-	-	6,788.0	-	393.0	-	-	-	-	-	-	9,644.0
														3 qtr tot	9,308.0
<u>2003-2004</u>															
Summer (total)	-	-	81.0	-	-	215.0	-	42.0	-	-	-	-	-	-	338.0
Summer A/C	-	-	81.0	-	-	212.0	-	20.0	-	-	-	-	-	-	313.0
Summer B	-	-	-	-	-	3.0	-	22.0	-	-	-	-	-	-	25.0
Fall	-	-	1,624.0	-	-	2,423.0	-	80.0	-	-	-	-	-	-	4,127.0
Winter	-	-	1,661.0	-	-	2,310.0	-	106.0	-	-	-	-	-	-	4,077.0
Spring	-	-	1,204.0	-	-	2,510.5	-	62.0	-	-	-	-	-	-	3,776.5
TOTAL	-	-	4,570.0	-	-	7,458.5	-	290.0	-	-	-	-	-	-	12,318.5
														3 qtr tot	11,980.5
<u>2004-2005</u>															
Summer (total)	-	-	104.0	-	-	144.0	-	46.0	-	-	-	-	-	-	294.0
Summer A/C	-	-	-	-	-	144.0	-	46.0	-	-	-	-	-	-	190.0
Summer B	-	-	104.0	-	-	-	-	-	-	-	-	-	-	-	104.0
Fall	-	-	1,812.0	-	-	2,504.0	-	81.0	-	-	-	-	-	-	4,397.0
Winter	-	-	1,604.0	-	-	2,599.5	-	99.0	-	-	-	-	-	-	4,302.5
Spring	-	-	1,816.0	-	-	2,486.0	-	70.0	-	-	-	-	-	-	4,372.0
TOTAL	-	-	5,336.0	-	-	7,733.5	-	296.0	-	-	-	-	-	-	13,365.5
														3 qtr tot	13,071.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	153.0	-	-	546.1	-	321.6	-	-	-	-	-	-	1,020.7
Summer A/C	-	-	153.0	-	-	536.3	-	235.2	-	-	-	-	-	-	924.5
Summer B	-	-	-	-	-	9.8	-	86.4	-	-	-	-	-	-	96.2
Fall	-	-	1,435.5	-	-	7,560.2	-	532.8	-	-	-	-	-	-	9,528.5
Winter	-	-	2,106.0	-	-	7,400.0	-	499.2	-	-	-	-	-	-	10,005.2
Spring	-	-	-	-	-	6,690.4	-	532.8	-	-	-	-	-	-	7,223.2
TOTAL	-	-	3,694.5	-	-	22,196.8	-	1,886.4	-	-	-	-	-	-	27,777.7
														3 qtr tot	26,757.0
<u>2003-2004</u>															
Summer (total)	-	-	121.5	-	-	703.1	-	201.6	-	-	-	-	-	-	1,026.2
Summer A/C	-	-	121.5	-	-	693.2	-	96.0	-	-	-	-	-	-	910.7
Summer B	-	-	-	-	-	9.8	-	105.6	-	-	-	-	-	-	115.4
Fall	-	-	2,436.0	-	-	7,923.2	-	384.0	-	-	-	-	-	-	10,743.2
Winter	-	-	2,491.5	-	-	7,553.7	-	508.8	-	-	-	-	-	-	10,554.0
Spring	-	-	1,806.0	-	-	8,209.3	-	297.6	-	-	-	-	-	-	10,312.9
TOTAL	-	-	6,855.0	-	-	24,389.3	-	1,392.0	-	-	-	-	-	-	32,636.3
														3 qtr tot	31,610.1
<u>2004-2005</u>															
Summer (total)	-	-	156.0	-	-	470.9	-	220.8	-	-	-	-	-	-	847.7
Summer A/C	-	-	-	-	-	470.9	-	220.8	-	-	-	-	-	-	691.7
Summer B	-	-	156.0	-	-	-	-	-	-	-	-	-	-	-	156.0
Fall	-	-	2,718.0	-	-	8,188.1	-	388.8	-	-	-	-	-	-	11,294.9
Winter	-	-	2,406.0	-	-	8,500.4	-	475.2	-	-	-	-	-	-	11,381.6
Spring	-	-	2,724.0	-	-	8,129.2	-	336.0	-	-	-	-	-	-	11,189.2
TOTAL	-	-	8,004.0	-	-	25,288.5	-	1,420.8	-	-	-	-	-	-	34,713.3
														3 qtr tot	33,865.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	0.28	-	-	1.01	-	0.59	-	-	-	-	-	-	1.89
Summer A/C	-	-	0.28	-	-	0.99	-	0.43	-	-	-	-	-	-	1.71
Summer B	-	-	-	-	-	0.02	-	0.16	-	-	-	-	-	-	0.18
Fall	-	-	2.66	-	-	14.01	-	0.98	-	-	-	-	-	-	17.65
Winter	-	-	3.90	-	-	13.72	-	0.92	-	-	-	-	-	-	18.54
Spring	-	-	-	-	-	12.40	-	0.98	-	-	-	-	-	-	13.38
Average per Quarter															16.52
(Exclud. Summer)	-	-	2.19	-	-	13.38	-	0.96	-	-	-	-	-	-	16.52
<u>2003-2004</u>															
Summer (total)	-	-	0.23	-	-	1.30	-	0.37	-	-	-	-	-	-	1.90
Summer A/C	-	-	0.23	-	-	1.28	-	0.18	-	-	-	-	-	-	1.69
Summer B	-	-	-	-	-	0.02	-	0.19	-	-	-	-	-	-	0.21
Fall	-	-	4.51	-	-	14.68	-	0.71	-	-	-	-	-	-	19.90
Winter	-	-	4.61	-	-	14.00	-	0.94	-	-	-	-	-	-	19.55
Spring	-	-	3.34	-	-	15.22	-	0.55	-	-	-	-	-	-	19.11
Average per Quarter															19.52
(Exclud. Summer)	-	-	4.16	-	-	14.63	-	0.73	-	-	-	-	-	-	19.52
<u>2004-2005</u>															
Summer (total)	-	-	0.29	-	-	0.87	-	0.41	-	-	-	-	-	-	1.57
Summer A/C	-	-	-	-	-	0.87	-	0.41	-	-	-	-	-	-	1.28
Summer B	-	-	0.29	-	-	-	-	-	-	-	-	-	-	-	0.29
Fall	-	-	5.03	-	-	15.18	-	0.72	-	-	-	-	-	-	20.93
Winter	-	-	4.46	-	-	15.75	-	0.88	-	-	-	-	-	-	21.09
Spring	-	-	5.04	-	-	15.07	-	0.62	-	-	-	-	-	-	20.73
Average per Quarter															20.91
(Exclud. Summer)	-	-	4.84	-	-	15.33	-	0.74	-	-	-	-	-	-	20.91

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Communications - 0317**

COLLEGE: **Liberal Arts**

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	198.0	-	-	1,172.0	-	-	-	-	-	-	-	-	-	1,370.0
Summer A/C	-	78.0	-	-	585.0	-	-	-	-	-	-	-	-	-	663.0
Summer B	-	120.0	-	-	587.0	-	-	-	-	-	-	-	-	-	707.0
Fall	-	1,032.0	-	-	2,634.0	-	-	36.0	-	-	-	-	-	-	3,702.0
Winter	-	1,089.0	-	-	2,259.0	-	-	16.0	-	-	-	-	-	-	3,364.0
Spring	-	1,116.0	-	-	2,236.0	-	-	12.0	-	-	-	-	-	-	3,364.0
TOTAL	-	3,435.0	-	-	8,301.0	-	-	64.0	-	-	-	-	-	-	11,800.0
														3 qtr tot	10,430.0
<u>2003-2004</u>															
Summer (total)	-	216.0	-	-	1,171.0	-	-	-	-	-	-	-	-	-	1,387.0
Summer A/C	-	84.0	-	-	657.0	-	-	-	-	-	-	-	-	-	741.0
Summer B	-	132.0	-	-	514.0	-	-	-	-	-	-	-	-	-	646.0
Fall	-	1,038.0	-	-	2,977.0	-	-	44.0	-	-	-	-	-	-	4,059.0
Winter	-	1,092.0	-	-	2,716.0	-	-	16.0	-	-	-	-	-	-	3,824.0
Spring	-	1,137.0	-	-	2,697.0	-	-	24.0	-	-	-	-	-	-	3,858.0
TOTAL	-	3,483.0	-	-	9,561.0	-	-	84.0	-	-	-	-	-	-	13,128.0
														3 qtr tot	11,741.0
<u>2004-2005</u>															
Summer (total)	-	225.0	-	-	1,077.0	-	-	-	-	-	-	-	-	-	1,302.0
Summer A/C	-	84.0	-	-	538.0	-	-	-	-	-	-	-	-	-	622.0
Summer B	-	141.0	-	-	539.0	-	-	-	-	-	-	-	-	-	680.0
Fall	-	1,059.0	-	-	2,950.0	-	-	48.0	-	-	-	-	-	-	4,057.0
Winter	-	1,128.0	-	-	2,752.0	-	-	16.0	-	-	-	-	-	-	3,896.0
Spring	-	1,116.0	-	-	2,631.0	-	-	4.0	-	-	-	-	-	-	3,751.0
TOTAL	-	3,528.0	-	-	9,410.0	-	-	68.0	-	-	-	-	-	-	13,006.0
														3 qtr tot	11,704.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	308.9	-	-	3,012.0	-	-	-	-	-	-	-	-	-	3,320.9
Summer A/C	-	121.7	-	-	1,503.5	-	-	-	-	-	-	-	-	-	1,625.1
Summer B	-	187.2	-	-	1,508.6	-	-	-	-	-	-	-	-	-	1,695.8
Fall	-	1,609.9	-	-	6,769.4	-	-	172.8	-	-	-	-	-	-	8,552.1
Winter	-	1,698.8	-	-	5,805.6	-	-	76.8	-	-	-	-	-	-	7,581.3
Spring	-	1,741.0	-	-	5,746.5	-	-	57.6	-	-	-	-	-	-	7,545.1
TOTAL	-	5,358.6	-	-	21,333.6	-	-	307.2	-	-	-	-	-	-	26,999.4
														3 qtr tot	23,678.5
<u>2003-2004</u>															
Summer (total)	-	337.0	-	-	3,009.5	-	-	-	-	-	-	-	-	-	3,346.4
Summer A/C	-	131.0	-	-	1,688.5	-	-	-	-	-	-	-	-	-	1,819.5
Summer B	-	205.9	-	-	1,321.0	-	-	-	-	-	-	-	-	-	1,526.9
Fall	-	1,619.3	-	-	7,650.9	-	-	211.2	-	-	-	-	-	-	9,481.4
Winter	-	1,703.5	-	-	6,980.1	-	-	76.8	-	-	-	-	-	-	8,760.4
Spring	-	1,773.7	-	-	6,931.3	-	-	115.2	-	-	-	-	-	-	8,820.2
TOTAL	-	5,433.5	-	-	24,571.8	-	-	403.2	-	-	-	-	-	-	30,408.5
														3 qtr tot	27,062.0
<u>2004-2005</u>															
Summer (total)	-	351.0	-	-	2,767.9	-	-	-	-	-	-	-	-	-	3,118.9
Summer A/C	-	131.0	-	-	1,382.7	-	-	-	-	-	-	-	-	-	1,513.7
Summer B	-	220.0	-	-	1,385.2	-	-	-	-	-	-	-	-	-	1,605.2
Fall	-	1,652.0	-	-	7,581.5	-	-	230.4	-	-	-	-	-	-	9,463.9
Winter	-	1,759.7	-	-	7,072.6	-	-	76.8	-	-	-	-	-	-	8,909.1
Spring	-	1,741.0	-	-	6,761.7	-	-	19.2	-	-	-	-	-	-	8,521.8
TOTAL	-	5,503.7	-	-	24,183.7	-	-	326.4	-	-	-	-	-	-	30,013.8
														3 qtr tot	26,894.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	0.57	-	-	5.58	-	-	-	-	-	-	-	-	-	6.15
Summer A/C	-	0.23	-	-	2.79	-	-	-	-	-	-	-	-	-	3.01
Summer B	-	0.35	-	-	2.80	-	-	-	-	-	-	-	-	-	3.14
Fall	-	2.99	-	-	12.54	-	-	0.32	-	-	-	-	-	-	15.85
Winter	-	3.16	-	-	10.76	-	-	0.14	-	-	-	-	-	-	14.06
Spring	-	3.23	-	-	10.65	-	-	0.11	-	-	-	-	-	-	13.99
Average per Quarter															14.63
(Exclud. Summer)	-	3.13	-	-	11.32	-	-	0.19	-	-	-	-	-	-	14.63
<u>2003-2004</u>															
Summer (total)	-	0.63	-	-	5.58	-	-	-	-	-	-	-	-	-	6.20
Summer A/C	-	0.24	-	-	3.13	-	-	-	-	-	-	-	-	-	3.37
Summer B	-	0.38	-	-	2.45	-	-	-	-	-	-	-	-	-	2.83
Fall	-	3.01	-	-	14.18	-	-	0.39	-	-	-	-	-	-	17.57
Winter	-	3.17	-	-	12.93	-	-	0.14	-	-	-	-	-	-	16.24
Spring	-	3.30	-	-	12.84	-	-	0.21	-	-	-	-	-	-	16.35
Average per Quarter															16.72
(Exclud. Summer)	-	3.16	-	-	13.32	-	-	0.25	-	-	-	-	-	-	16.72
<u>2004-2005</u>															
Summer (total)	-	0.65	-	-	5.13	-	-	-	-	-	-	-	-	-	5.78
Summer A/C	-	0.24	-	-	2.56	-	-	-	-	-	-	-	-	-	2.81
Summer B	-	0.41	-	-	2.57	-	-	-	-	-	-	-	-	-	2.98
Fall	-	3.07	-	-	14.05	-	-	0.42	-	-	-	-	-	-	17.54
Winter	-	3.27	-	-	13.10	-	-	0.14	-	-	-	-	-	-	16.52
Spring	-	3.23	-	-	12.53	-	-	0.04	-	-	-	-	-	-	15.80
Average per Quarter															16.62
(Exclud. Summer)	-	3.19	-	-	13.23	-	-	0.20	-	-	-	-	-	-	16.62

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	213.0	-	-	4.0	-	-	-	-	-	-	-	-	217.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	213.0	-	-	4.0	-	-	-	-	-	-	-	-	217.0
Fall	-	-	1,679.0	-	-	2,430.0	-	-	-	-	-	-	-	-	4,109.0
Winter	-	-	-	-	-	2,503.0	-	-	-	-	-	-	-	-	2,503.0
Spring	-	-	1,290.0	-	-	2,123.0	-	-	-	-	-	-	-	-	3,413.0
TOTAL	-	-	3,182.0	-	-	7,060.0	-	-	-	-	-	-	-	-	10,242.0
														3 qtr tot	10,025.0
<u>2003-2004</u>															
Summer (total)	-	-	90.0	-	-	16.0	-	-	-	-	-	-	-	-	106.0
Summer A/C	-	-	90.0	-	-	16.0	-	-	-	-	-	-	-	-	106.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,784.0	-	-	2,602.0	-	-	-	-	-	-	-	-	4,386.0
Winter	-	-	384.0	-	-	2,674.0	-	-	-	-	-	-	-	-	3,058.0
Spring	-	-	-	-	-	2,393.0	-	-	-	-	-	-	-	-	2,393.0
TOTAL	-	-	2,258.0	-	-	7,685.0	-	-	-	-	-	-	-	-	9,943.0
														3 qtr tot	9,837.0
<u>2004-2005</u>															
Summer (total)	-	-	248.0	-	-	-	-	-	-	-	-	-	-	-	248.0
Summer A/C	-	-	248.0	-	-	-	-	-	-	-	-	-	-	-	248.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,684.0	-	-	2,690.0	-	-	-	-	-	-	-	-	4,374.0
Winter	-	-	796.0	-	-	2,765.0	-	-	-	-	-	-	-	-	3,561.0
Spring	-	-	-	-	-	2,469.0	-	-	-	-	-	-	-	-	2,469.0
TOTAL	-	-	2,728.0	-	-	7,924.0	-	-	-	-	-	-	-	-	10,652.0
														3 qtr tot	10,404.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	319.5	-	-	13.1	-	-	-	-	-	-	-	-	332.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	319.5	-	-	13.1	-	-	-	-	-	-	-	-	332.6
Fall	-	-	2,518.5	-	-	7,946.1	-	-	-	-	-	-	-	-	10,464.6
Winter	-	-	-	-	-	8,184.8	-	-	-	-	-	-	-	-	8,184.8
Spring	-	-	1,935.0	-	-	6,942.2	-	-	-	-	-	-	-	-	8,877.2
TOTAL	-	-	4,773.0	-	-	23,086.2	-	-	-	-	-	-	-	-	27,859.2
														3 qtr tot	27,526.6
<u>2003-2004</u>															
Summer (total)	-	-	135.0	-	-	52.3	-	-	-	-	-	-	-	-	187.3
Summer A/C	-	-	135.0	-	-	52.3	-	-	-	-	-	-	-	-	187.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,676.0	-	-	8,508.5	-	-	-	-	-	-	-	-	11,184.5
Winter	-	-	576.0	-	-	8,744.0	-	-	-	-	-	-	-	-	9,320.0
Spring	-	-	-	-	-	7,825.1	-	-	-	-	-	-	-	-	7,825.1
TOTAL	-	-	3,387.0	-	-	25,130.0	-	-	-	-	-	-	-	-	28,517.0
														3 qtr tot	28,329.6
<u>2004-2005</u>															
Summer (total)	-	-	372.0	-	-	-	-	-	-	-	-	-	-	-	372.0
Summer A/C	-	-	372.0	-	-	-	-	-	-	-	-	-	-	-	372.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,526.0	-	-	8,796.3	-	-	-	-	-	-	-	-	11,322.3
Winter	-	-	1,194.0	-	-	9,041.6	-	-	-	-	-	-	-	-	10,235.6
Spring	-	-	-	-	-	8,073.6	-	-	-	-	-	-	-	-	8,073.6
TOTAL	-	-	4,092.0	-	-	25,911.5	-	-	-	-	-	-	-	-	30,003.5
														3 qtr tot	29,631.5

COLLEGE: Liberal Arts

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	773.0	-	-	1,104.0	-	-	493.0	-	-	-	-	-	-	2,370.0
Summer A/C	-	361.0	-	-	556.0	-	-	473.0	-	-	-	-	-	-	1,390.0
Summer B	-	412.0	-	-	548.0	-	-	20.0	-	-	-	-	-	-	980.0
Fall	-	7,327.0	-	-	2,764.0	-	-	444.0	-	-	-	-	-	-	10,535.0
Winter	-	6,740.0	-	-	2,746.0	-	-	406.0	-	-	-	-	-	-	9,892.0
Spring	-	6,302.0	-	-	2,998.0	76.0	-	430.0	-	-	-	-	-	-	9,806.0
TOTAL	-	21,142.0	-	-	9,612.0	76.0	-	1,773.0	-	-	-	-	-	-	32,603.0
														3 qtr tot	30,233.0
<u>2003-2004</u>															
Summer (total)	-	801.0	-	-	1,482.0	-	-	535.0	-	-	-	-	-	-	2,818.0
Summer A/C	-	362.0	-	-	1,038.0	-	-	515.0	-	-	-	-	-	-	1,915.0
Summer B	-	439.0	-	-	444.0	-	-	20.0	-	-	-	-	-	-	903.0
Fall	-	8,406.0	-	-	3,102.0	-	-	468.0	-	-	-	-	-	-	11,976.0
Winter	-	7,715.0	-	-	3,056.0	-	-	473.0	-	-	-	-	-	-	11,244.0
Spring	-	7,196.0	-	-	3,395.0	84.0	-	519.0	-	-	-	-	-	-	11,194.0
TOTAL	-	24,118.0	-	-	11,035.0	84.0	-	1,995.0	-	-	-	-	-	-	37,232.0
														3 qtr tot	34,414.0
<u>2004-2005</u>															
Summer (total)	-	856.0	-	-	1,800.0	-	-	452.0	-	-	-	-	-	-	3,108.0
Summer A/C	-	472.0	-	-	956.0	-	-	412.0	-	-	-	-	-	-	1,840.0
Summer B	-	384.0	-	-	844.0	-	-	40.0	-	-	-	-	-	-	1,268.0
Fall	-	8,604.0	-	-	3,760.0	-	-	564.0	-	-	-	-	-	-	12,928.0
Winter	-	7,780.0	-	-	3,719.0	28.0	-	615.0	-	-	-	-	-	-	12,142.0
Spring	-	7,344.0	-	-	3,589.0	76.0	-	614.0	-	-	-	-	-	-	11,623.0
TOTAL	-	24,584.0	-	-	12,868.0	104.0	-	2,245.0	-	-	-	-	-	-	39,801.0
														3 qtr tot	36,693.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	1,205.9	-	-	2,837.3	-	-	2,366.4	-	-	-	-	-	-	6,409.6
Summer A/C	-	563.2	-	-	1,428.9	-	-	2,270.4	-	-	-	-	-	-	4,262.5
Summer B	-	642.7	-	-	1,408.4	-	-	96.0	-	-	-	-	-	-	2,147.1
Fall	-	11,430.1	-	-	7,103.5	-	-	2,131.2	-	-	-	-	-	-	20,664.8
Winter	-	10,514.4	-	-	7,057.2	-	-	1,948.8	-	-	-	-	-	-	19,520.4
Spring	-	9,831.1	-	-	7,704.9	248.5	-	2,064.0	-	-	-	-	-	-	19,848.5
TOTAL	-	32,981.5	-	-	24,702.8	248.5	-	8,510.4	-	-	-	-	-	-	66,443.3
														3 qtr tot	60,033.7
<u>2003-2004</u>															
Summer (total)	-	1,249.6	-	-	3,808.7	-	-	2,568.0	-	-	-	-	-	-	7,626.3
Summer A/C	-	564.7	-	-	2,667.7	-	-	2,472.0	-	-	-	-	-	-	5,704.4
Summer B	-	684.8	-	-	1,141.1	-	-	96.0	-	-	-	-	-	-	1,921.9
Fall	-	13,113.4	-	-	7,972.1	-	-	2,246.4	-	-	-	-	-	-	23,331.9
Winter	-	12,035.4	-	-	7,853.9	-	-	2,270.4	-	-	-	-	-	-	22,159.7
Spring	-	11,225.8	-	-	8,725.2	274.7	-	2,491.2	-	-	-	-	-	-	22,716.8
TOTAL	-	37,624.1	-	-	28,360.0	274.7	-	9,576.0	-	-	-	-	-	-	75,834.7
														3 qtr tot	68,208.4
<u>2004-2005</u>															
Summer (total)	-	1,335.4	-	-	4,626.0	-	-	2,169.6	-	-	-	-	-	-	8,131.0
Summer A/C	-	736.3	-	-	2,456.9	-	-	1,977.6	-	-	-	-	-	-	5,170.8
Summer B	-	599.0	-	-	2,169.1	-	-	192.0	-	-	-	-	-	-	2,960.1
Fall	-	13,422.2	-	-	9,663.2	-	-	2,707.2	-	-	-	-	-	-	25,792.6
Winter	-	12,136.8	-	-	9,557.8	91.6	-	2,952.0	-	-	-	-	-	-	24,738.2
Spring	-	11,456.6	-	-	9,223.7	248.5	-	2,947.2	-	-	-	-	-	-	23,876.1
TOTAL	-	38,351.0	-	-	33,070.8	340.1	-	10,776.0	-	-	-	-	-	-	82,537.9
														3 qtr tot	74,406.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	2.24	-	-	5.26	-	-	4.36	-	-	-	-	-	-	11.86
Summer A/C	-	1.05	-	-	2.65	-	-	4.19	-	-	-	-	-	-	7.88
Summer B	-	1.19	-	-	2.61	-	-	0.18	-	-	-	-	-	-	3.98
Fall	-	21.24	-	-	13.16	-	-	3.93	-	-	-	-	-	-	38.33
Winter	-	19.54	-	-	13.08	-	-	3.59	-	-	-	-	-	-	36.21
Spring	-	18.27	-	-	14.28	0.46	-	3.81	-	-	-	-	-	-	36.81
Average per Quarter															37.11
(Exclud. Summer)	-	19.68	-	-	13.50	0.15	-	3.78	-	-	-	-	-	-	37.11
<u>2003-2004</u>															
Summer (total)	-	2.32	-	-	7.06	-	-	4.73	-	-	-	-	-	-	14.11
Summer A/C	-	1.05	-	-	4.94	-	-	4.56	-	-	-	-	-	-	10.55
Summer B	-	1.27	-	-	2.11	-	-	0.18	-	-	-	-	-	-	3.56
Fall	-	24.37	-	-	14.77	-	-	4.14	-	-	-	-	-	-	43.28
Winter	-	22.36	-	-	14.55	-	-	4.19	-	-	-	-	-	-	41.10
Spring	-	20.86	-	-	16.17	0.51	-	4.59	-	-	-	-	-	-	42.13
Average per Quarter															42.17
(Exclud. Summer)	-	22.53	-	-	15.16	0.17	-	4.31	-	-	-	-	-	-	42.17
<u>2004-2005</u>															
Summer (total)	-	2.48	-	-	8.57	-	-	4.00	-	-	-	-	-	-	15.05
Summer A/C	-	1.37	-	-	4.55	-	-	3.65	-	-	-	-	-	-	9.57
Summer B	-	1.11	-	-	4.02	-	-	0.35	-	-	-	-	-	-	5.49
Fall	-	24.94	-	-	17.90	-	-	4.99	-	-	-	-	-	-	47.84
Winter	-	22.55	-	-	17.71	0.17	-	5.44	-	-	-	-	-	-	45.87
Spring	-	21.29	-	-	17.09	0.46	-	5.43	-	-	-	-	-	-	44.27
Average per Quarter															45.99
(Exclud. Summer)	-	22.93	-	-	17.57	0.21	-	5.29	-	-	-	-	-	-	45.99

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	112.0	-	-	-	-	-	-	-	-	-	-	-	-	112.0
Summer A/C	-	84.0	-	-	-	-	-	-	-	-	-	-	-	-	84.0
Summer B	-	28.0	-	-	-	-	-	-	-	-	-	-	-	-	28.0
Fall	-	236.0	-	-	284.0	-	-	-	-	-	-	-	-	-	520.0
Winter	-	417.0	-	-	458.0	-	-	-	-	-	-	-	-	-	875.0
Spring	-	320.0	-	-	438.0	-	-	-	-	-	-	-	-	-	758.0
TOTAL	-	1,085.0	-	-	1,180.0	-	-	-	-	-	-	-	-	-	2,265.0
														3 qtr tot	2,153.0
<u>2003-2004</u>															
Summer (total)	-	60.0	-	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	60.0	-	-	-	-	-	-	-	-	-	-	-	-	60.0
Fall	-	960.0	-	-	115.0	-	-	-	-	-	-	-	-	-	1,075.0
Winter	-	852.0	-	-	250.0	-	-	4.0	-	-	-	-	-	-	1,106.0
Spring	-	644.0	-	-	344.0	-	-	-	-	-	-	-	-	-	988.0
TOTAL	-	2,516.0	-	-	709.0	-	-	4.0	-	-	-	-	-	-	3,229.0
														3 qtr tot	3,169.0
<u>2004-2005</u>															
Summer (total)	-	172.0	-	-	-	-	-	-	-	-	-	-	-	-	172.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	172.0	-	-	-	-	-	-	-	-	-	-	-	-	172.0
Fall	-	1,036.0	-	-	230.0	-	-	12.0	-	-	-	-	-	-	1,278.0
Winter	-	1,356.0	-	-	236.0	-	-	8.0	-	-	-	-	-	-	1,600.0
Spring	-	1,412.0	-	-	356.0	-	-	12.0	-	-	-	-	-	-	1,780.0
TOTAL	-	3,976.0	-	-	822.0	-	-	32.0	-	-	-	-	-	-	4,830.0
														3 qtr tot	4,658.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	174.7	-	-	-	-	-	-	-	-	-	-	-	-	174.7
Summer A/C	-	131.0	-	-	-	-	-	-	-	-	-	-	-	-	131.0
Summer B	-	43.7	-	-	-	-	-	-	-	-	-	-	-	-	43.7
Fall	-	368.2	-	-	729.9	-	-	-	-	-	-	-	-	-	1,098.0
Winter	-	650.5	-	-	1,177.1	-	-	-	-	-	-	-	-	-	1,827.6
Spring	-	499.2	-	-	1,125.7	-	-	-	-	-	-	-	-	-	1,624.9
TOTAL	-	1,692.6	-	-	3,032.6	-	-	-	-	-	-	-	-	-	4,725.2
														3 qtr tot	4,550.5
<u>2003-2004</u>															
Summer (total)	-	93.6	-	-	-	-	-	-	-	-	-	-	-	-	93.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	93.6	-	-	-	-	-	-	-	-	-	-	-	-	93.6
Fall	-	1,497.6	-	-	295.6	-	-	-	-	-	-	-	-	-	1,793.2
Winter	-	1,329.1	-	-	642.5	-	-	19.2	-	-	-	-	-	-	1,990.8
Spring	-	1,004.6	-	-	884.1	-	-	-	-	-	-	-	-	-	1,888.7
TOTAL	-	3,925.0	-	-	1,822.1	-	-	19.2	-	-	-	-	-	-	5,766.3
														3 qtr tot	5,672.7
<u>2004-2005</u>															
Summer (total)	-	268.3	-	-	-	-	-	-	-	-	-	-	-	-	268.3
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	268.3	-	-	-	-	-	-	-	-	-	-	-	-	268.3
Fall	-	1,616.2	-	-	591.1	-	-	57.6	-	-	-	-	-	-	2,264.9
Winter	-	2,115.4	-	-	606.5	-	-	38.4	-	-	-	-	-	-	2,760.3
Spring	-	2,202.7	-	-	914.9	-	-	57.6	-	-	-	-	-	-	3,175.2
TOTAL	-	6,202.6	-	-	2,112.5	-	-	153.6	-	-	-	-	-	-	8,468.7
														3 qtr tot	8,200.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	0.32	-	-	-	-	-	-	-	-	-	-	-	-	0.32
Summer A/C	-	0.24	-	-	-	-	-	-	-	-	-	-	-	-	0.24
Summer B	-	0.08	-	-	-	-	-	-	-	-	-	-	-	-	0.08
Fall	-	0.68	-	-	1.35	-	-	-	-	-	-	-	-	-	2.04
Winter	-	1.21	-	-	2.18	-	-	-	-	-	-	-	-	-	3.39
Spring	-	0.93	-	-	2.09	-	-	-	-	-	-	-	-	-	3.01
Average per Quarter (Exclud. Summer)	-	0.94	-	-	1.87	-	-	-	-	-	-	-	-	-	2.81
<u>2003-2004</u>															
Summer (total)	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.17
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.17
Fall	-	2.78	-	-	0.55	-	-	-	-	-	-	-	-	-	3.33
Winter	-	2.47	-	-	1.19	-	-	0.04	-	-	-	-	-	-	3.70
Spring	-	1.87	-	-	1.64	-	-	-	-	-	-	-	-	-	3.50
Average per Quarter (Exclud. Summer)	-	2.37	-	-	1.13	-	-	0.01	-	-	-	-	-	-	3.51
<u>2004-2005</u>															
Summer (total)	-	0.50	-	-	-	-	-	-	-	-	-	-	-	-	0.50
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.50	-	-	-	-	-	-	-	-	-	-	-	-	0.50
Fall	-	3.00	-	-	1.10	-	-	0.11	-	-	-	-	-	-	4.20
Winter	-	3.93	-	-	1.12	-	-	0.07	-	-	-	-	-	-	5.13
Spring	-	4.09	-	-	1.70	-	-	0.11	-	-	-	-	-	-	5.89
Average per Quarter (Exclud. Summer)	-	3.68	-	-	1.30	-	-	0.09	-	-	-	-	-	-	5.07

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	1,161.0	-	-	-	-	-	-	-	-	-	-	-	-	1,161.0
Summer A/C	-	657.0	-	-	-	-	-	-	-	-	-	-	-	-	657.0
Summer B	-	504.0	-	-	-	-	-	-	-	-	-	-	-	-	504.0
Fall	-	4,359.0	-	-	-	-	-	-	-	-	-	-	-	-	4,359.0
Winter	-	3,321.0	-	-	-	-	-	-	-	-	-	-	-	-	3,321.0
Spring	-	4,689.0	-	-	-	-	-	-	-	-	-	-	-	-	4,689.0
TOTAL	-	13,530.0	-	-	-	-	-	-	-	-	-	-	-	-	13,530.0
														3 qtr tot	12,369.0
<u>2003-2004</u>															
Summer (total)	-	1,158.0	-	-	-	-	-	-	-	-	-	-	-	-	1,158.0
Summer A/C	-	663.0	-	-	-	-	-	-	-	-	-	-	-	-	663.0
Summer B	-	495.0	-	-	-	-	-	-	-	-	-	-	-	-	495.0
Fall	-	3,124.0	-	-	-	-	-	-	-	-	-	-	-	-	3,124.0
Winter	-	3,156.0	-	-	-	-	-	-	-	-	-	-	-	-	3,156.0
Spring	-	3,536.0	-	-	-	-	-	-	-	-	-	-	-	-	3,536.0
TOTAL	-	10,974.0	-	-	-	-	-	-	-	-	-	-	-	-	10,974.0
														3 qtr tot	9,816.0
<u>2004-2005</u>															
Summer (total)	-	1,228.0	-	-	-	-	-	-	-	-	-	-	-	-	1,228.0
Summer A/C	-	664.0	-	-	-	-	-	-	-	-	-	-	-	-	664.0
Summer B	-	564.0	-	-	-	-	-	-	-	-	-	-	-	-	564.0
Fall	-	3,004.0	-	-	-	-	-	-	-	-	-	-	-	-	3,004.0
Winter	-	3,536.0	-	-	-	-	-	-	-	-	-	-	-	-	3,536.0
Spring	-	3,280.0	-	-	-	-	-	-	-	-	-	-	-	-	3,280.0
TOTAL	-	11,048.0	-	-	-	-	-	-	-	-	-	-	-	-	11,048.0
														3 qtr tot	9,820.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	1,811.2	-	-	-	-	-	-	-	-	-	-	-	-	1,811.2
Summer A/C	-	1,024.9	-	-	-	-	-	-	-	-	-	-	-	-	1,024.9
Summer B	-	786.2	-	-	-	-	-	-	-	-	-	-	-	-	786.2
Fall	-	6,800.0	-	-	-	-	-	-	-	-	-	-	-	-	6,800.0
Winter	-	5,180.8	-	-	-	-	-	-	-	-	-	-	-	-	5,180.8
Spring	-	7,314.8	-	-	-	-	-	-	-	-	-	-	-	-	7,314.8
TOTAL	-	21,106.8	-	-	-	-	-	-	-	-	-	-	-	-	21,106.8
														3 qtr tot	19,295.6
<u>2003-2004</u>															
Summer (total)	-	1,806.5	-	-	-	-	-	-	-	-	-	-	-	-	1,806.5
Summer A/C	-	1,034.3	-	-	-	-	-	-	-	-	-	-	-	-	1,034.3
Summer B	-	772.2	-	-	-	-	-	-	-	-	-	-	-	-	772.2
Fall	-	4,873.4	-	-	-	-	-	-	-	-	-	-	-	-	4,873.4
Winter	-	4,923.4	-	-	-	-	-	-	-	-	-	-	-	-	4,923.4
Spring	-	5,516.2	-	-	-	-	-	-	-	-	-	-	-	-	5,516.2
TOTAL	-	17,119.4	-	-	-	-	-	-	-	-	-	-	-	-	17,119.4
														3 qtr tot	15,313.0
<u>2004-2005</u>															
Summer (total)	-	1,915.7	-	-	-	-	-	-	-	-	-	-	-	-	1,915.7
Summer A/C	-	1,035.8	-	-	-	-	-	-	-	-	-	-	-	-	1,035.8
Summer B	-	879.8	-	-	-	-	-	-	-	-	-	-	-	-	879.8
Fall	-	4,686.2	-	-	-	-	-	-	-	-	-	-	-	-	4,686.2
Winter	-	5,516.2	-	-	-	-	-	-	-	-	-	-	-	-	5,516.2
Spring	-	5,116.8	-	-	-	-	-	-	-	-	-	-	-	-	5,116.8
TOTAL	-	17,234.9	-	-	-	-	-	-	-	-	-	-	-	-	17,234.9
														3 qtr tot	15,319.2

COLLEGE: Liberal Arts

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	884.0	-	-	648.0	-	-	64.0	-	-	-	-	-	-	1,596.0
Summer A/C	-	584.0	-	-	328.0	-	-	40.0	-	-	-	-	-	-	952.0
Summer B	-	300.0	-	-	320.0	-	-	24.0	-	-	-	-	-	-	644.0
Fall	-	2,916.0	-	-	1,920.0	-	-	24.0	-	-	-	-	-	-	4,860.0
Winter	-	2,396.0	-	-	1,912.0	-	-	24.0	-	-	-	-	-	-	4,332.0
Spring	-	2,016.0	-	-	1,348.0	-	-	52.0	-	-	-	-	-	-	3,416.0
TOTAL	-	8,212.0	-	-	5,828.0	-	-	164.0	-	-	-	-	-	-	14,204.0
														3 qtr tot	12,608.0
<u>2003-2004</u>															
Summer (total)	-	908.0	-	-	769.0	-	-	52.0	-	-	-	-	-	-	1,729.0
Summer A/C	-	624.0	-	-	396.0	-	-	40.0	-	-	-	-	-	-	1,060.0
Summer B	-	284.0	-	-	373.0	-	-	12.0	-	-	-	-	-	-	669.0
Fall	-	3,044.0	-	-	2,300.0	-	-	16.0	-	-	-	-	-	-	5,360.0
Winter	-	2,828.0	-	-	2,054.0	-	-	8.0	-	-	-	-	-	-	4,890.0
Spring	-	2,280.0	-	-	1,520.0	-	-	4.0	-	-	-	-	-	-	3,804.0
TOTAL	-	9,060.0	-	-	6,643.0	-	-	80.0	-	-	-	-	-	-	15,783.0
														3 qtr tot	14,054.0
<u>2004-2005</u>															
Summer (total)	-	756.0	-	-	877.0	-	-	28.0	-	-	-	-	-	-	1,661.0
Summer A/C	-	488.0	-	-	464.0	-	-	28.0	-	-	-	-	-	-	980.0
Summer B	-	268.0	-	-	413.0	-	-	-	-	-	-	-	-	-	681.0
Fall	-	3,124.0	-	-	2,291.0	-	-	21.0	-	-	-	-	-	-	5,436.0
Winter	-	2,676.0	-	-	2,481.0	-	-	12.0	-	-	-	-	-	-	5,169.0
Spring	-	2,348.0	-	-	1,643.0	-	-	49.0	-	-	-	-	-	-	4,040.0
TOTAL	-	8,904.0	-	-	7,292.0	-	-	110.0	-	-	-	-	-	-	16,306.0
														3 qtr tot	14,645.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	1,379.0	-	-	1,665.4	-	-	307.2	-	-	-	-	-	-	3,351.6
Summer A/C	-	911.0	-	-	843.0	-	-	192.0	-	-	-	-	-	-	1,946.0
Summer B	-	468.0	-	-	822.4	-	-	115.2	-	-	-	-	-	-	1,405.6
Fall	-	4,549.0	-	-	4,934.4	-	-	115.2	-	-	-	-	-	-	9,598.6
Winter	-	3,737.8	-	-	4,913.8	-	-	115.2	-	-	-	-	-	-	8,766.8
Spring	-	3,145.0	-	-	3,464.4	-	-	249.6	-	-	-	-	-	-	6,858.9
TOTAL	-	12,810.7	-	-	14,978.0	-	-	787.2	-	-	-	-	-	-	28,575.9
														3 qtr tot	25,224.3
<u>2003-2004</u>															
Summer (total)	-	1,416.5	-	-	1,976.3	-	-	249.6	-	-	-	-	-	-	3,642.4
Summer A/C	-	973.4	-	-	1,017.7	-	-	192.0	-	-	-	-	-	-	2,183.2
Summer B	-	443.0	-	-	958.6	-	-	57.6	-	-	-	-	-	-	1,459.3
Fall	-	4,748.6	-	-	5,911.0	-	-	76.8	-	-	-	-	-	-	10,736.4
Winter	-	4,411.7	-	-	5,278.8	-	-	38.4	-	-	-	-	-	-	9,728.9
Spring	-	3,556.8	-	-	3,906.4	-	-	19.2	-	-	-	-	-	-	7,482.4
TOTAL	-	14,133.6	-	-	17,072.5	-	-	384.0	-	-	-	-	-	-	31,590.1
														3 qtr tot	27,947.7
<u>2004-2005</u>															
Summer (total)	-	1,179.4	-	-	2,253.9	-	-	134.4	-	-	-	-	-	-	3,567.7
Summer A/C	-	761.3	-	-	1,192.5	-	-	134.4	-	-	-	-	-	-	2,088.2
Summer B	-	418.1	-	-	1,061.4	-	-	-	-	-	-	-	-	-	1,479.5
Fall	-	4,873.4	-	-	5,887.9	-	-	100.8	-	-	-	-	-	-	10,862.1
Winter	-	4,174.6	-	-	6,376.2	-	-	57.6	-	-	-	-	-	-	10,608.3
Spring	-	3,662.9	-	-	4,222.5	-	-	235.2	-	-	-	-	-	-	8,120.6
TOTAL	-	13,890.2	-	-	18,740.4	-	-	528.0	-	-	-	-	-	-	33,158.7
														3 qtr tot	29,591.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	2.56	-	-	3.09	-	-	0.57	-	-	-	-	-	-	6.21
Summer A/C	-	1.69	-	-	1.56	-	-	0.35	-	-	-	-	-	-	3.61
Summer B	-	0.87	-	-	1.52	-	-	0.21	-	-	-	-	-	-	2.61
Fall	-	8.45	-	-	9.14	-	-	0.21	-	-	-	-	-	-	17.81
Winter	-	6.94	-	-	9.10	-	-	0.21	-	-	-	-	-	-	16.26
Spring	-	5.84	-	-	6.42	-	-	0.46	-	-	-	-	-	-	12.72
Average per Quarter															15.60
(Exclud. Summer)	-	7.08	-	-	8.22	-	-	0.29	-	-	-	-	-	-	15.60
<u>2003-2004</u>															
Summer (total)	-	2.63	-	-	3.66	-	-	0.46	-	-	-	-	-	-	6.75
Summer A/C	-	1.81	-	-	1.89	-	-	0.35	-	-	-	-	-	-	4.05
Summer B	-	0.82	-	-	1.78	-	-	0.11	-	-	-	-	-	-	2.71
Fall	-	8.82	-	-	10.95	-	-	0.14	-	-	-	-	-	-	19.92
Winter	-	8.20	-	-	9.78	-	-	0.07	-	-	-	-	-	-	18.05
Spring	-	6.61	-	-	7.24	-	-	0.04	-	-	-	-	-	-	13.88
Average per Quarter															17.28
(Exclud. Summer)	-	7.88	-	-	9.32	-	-	0.08	-	-	-	-	-	-	17.28
<u>2004-2005</u>															
Summer (total)	-	2.19	-	-	4.18	-	-	0.25	-	-	-	-	-	-	6.62
Summer A/C	-	1.41	-	-	2.21	-	-	0.25	-	-	-	-	-	-	3.87
Summer B	-	0.78	-	-	1.97	-	-	-	-	-	-	-	-	-	2.74
Fall	-	9.06	-	-	10.91	-	-	0.19	-	-	-	-	-	-	20.15
Winter	-	7.76	-	-	11.81	-	-	0.11	-	-	-	-	-	-	19.68
Spring	-	6.81	-	-	7.82	-	-	0.43	-	-	-	-	-	-	15.06
Average per Quarter															18.30
(Exclud. Summer)	-	7.87	-	-	10.18	-	-	0.24	-	-	-	-	-	-	18.30

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy - 0371

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	165.0	-	-	468.0	-	-	1.0	-	-	-	-	-	-	634.0
Summer A/C	-	75.0	-	-	184.0	-	-	1.0	-	-	-	-	-	-	260.0
Summer B	-	90.0	-	-	284.0	-	-	-	-	-	-	-	-	-	374.0
Fall	-	465.0	-	-	579.0	-	-	-	-	-	-	-	-	-	1,044.0
Winter	-	633.0	-	-	881.0	-	-	12.0	-	-	-	-	-	-	1,526.0
Spring	-	567.0	-	-	1,080.0	-	-	8.0	-	-	-	-	-	-	1,655.0
TOTAL	-	1,830.0	-	-	3,008.0	-	-	21.0	-	-	-	-	-	-	4,859.0
														3 qtr tot	4,225.0
<u>2003-2004</u>															
Summer (total)	-	108.0	-	-	626.0	-	-	-	-	-	-	-	-	-	734.0
Summer A/C	-	-	-	-	330.0	-	-	-	-	-	-	-	-	-	330.0
Summer B	-	108.0	-	-	296.0	-	-	-	-	-	-	-	-	-	404.0
Fall	-	796.0	-	-	632.0	-	-	4.0	-	-	-	-	-	-	1,432.0
Winter	-	904.0	-	-	896.0	-	-	4.0	-	-	-	-	-	-	1,804.0
Spring	-	816.0	-	-	1,159.0	-	-	4.0	-	-	-	-	-	-	1,979.0
TOTAL	-	2,624.0	-	-	3,313.0	-	-	12.0	-	-	-	-	-	-	5,949.0
														3 qtr tot	5,215.0
<u>2004-2005</u>															
Summer (total)	-	96.0	-	-	573.0	-	-	-	-	-	-	-	-	-	669.0
Summer A/C	-	64.0	-	-	301.0	-	-	-	-	-	-	-	-	-	365.0
Summer B	-	32.0	-	-	272.0	-	-	-	-	-	-	-	-	-	304.0
Fall	-	792.0	-	-	444.0	-	-	-	-	-	-	-	-	-	1,236.0
Winter	-	644.0	-	-	1,356.0	-	-	8.0	-	-	-	-	-	-	2,008.0
Spring	-	636.0	-	-	884.0	-	-	20.0	-	-	-	-	-	-	1,540.0
TOTAL	-	2,168.0	-	-	3,257.0	-	-	28.0	-	-	-	-	-	-	5,453.0
														3 qtr tot	4,784.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy - 0371

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	257.4	-	-	1,202.8	-	-	4.8	-	-	-	-	-	-	1,465.0
Summer A/C	-	117.0	-	-	472.9	-	-	4.8	-	-	-	-	-	-	594.7
Summer B	-	140.4	-	-	729.9	-	-	-	-	-	-	-	-	-	870.3
Fall	-	725.4	-	-	1,488.0	-	-	-	-	-	-	-	-	-	2,213.4
Winter	-	987.5	-	-	2,264.2	-	-	57.6	-	-	-	-	-	-	3,309.3
Spring	-	884.5	-	-	2,775.6	-	-	38.4	-	-	-	-	-	-	3,698.5
TOTAL	-	2,854.8	-	-	7,730.6	-	-	100.8	-	-	-	-	-	-	10,686.2
														3 qtr tot	9,221.2
<u>2003-2004</u>															
Summer (total)	-	168.5	-	-	1,608.8	-	-	-	-	-	-	-	-	-	1,777.3
Summer A/C	-	-	-	-	848.1	-	-	-	-	-	-	-	-	-	848.1
Summer B	-	168.5	-	-	760.7	-	-	-	-	-	-	-	-	-	929.2
Fall	-	1,241.8	-	-	1,624.2	-	-	19.2	-	-	-	-	-	-	2,885.2
Winter	-	1,410.2	-	-	2,302.7	-	-	19.2	-	-	-	-	-	-	3,732.2
Spring	-	1,273.0	-	-	2,978.6	-	-	19.2	-	-	-	-	-	-	4,270.8
TOTAL	-	4,093.4	-	-	8,514.4	-	-	57.6	-	-	-	-	-	-	12,665.5
														3 qtr tot	10,888.2
<u>2004-2005</u>															
Summer (total)	-	149.8	-	-	1,472.6	-	-	-	-	-	-	-	-	-	1,622.4
Summer A/C	-	99.8	-	-	773.6	-	-	-	-	-	-	-	-	-	873.4
Summer B	-	49.9	-	-	699.0	-	-	-	-	-	-	-	-	-	749.0
Fall	-	1,235.5	-	-	1,141.1	-	-	-	-	-	-	-	-	-	2,376.6
Winter	-	1,004.6	-	-	3,484.9	-	-	38.4	-	-	-	-	-	-	4,528.0
Spring	-	992.2	-	-	2,271.9	-	-	96.0	-	-	-	-	-	-	3,360.0
TOTAL	-	3,382.1	-	-	8,370.5	-	-	134.4	-	-	-	-	-	-	11,887.0
														3 qtr tot	10,264.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy - 0371

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	0.48	-	-	2.23	-	-	0.01	-	-	-	-	-	-	2.72
Summer A/C	-	0.22	-	-	0.88	-	-	0.01	-	-	-	-	-	-	1.10
Summer B	-	0.26	-	-	1.35	-	-	-	-	-	-	-	-	-	1.61
Fall	-	1.35	-	-	2.76	-	-	-	-	-	-	-	-	-	4.10
Winter	-	1.83	-	-	4.20	-	-	0.11	-	-	-	-	-	-	6.14
Spring	-	1.64	-	-	5.14	-	-	0.07	-	-	-	-	-	-	6.86
Average per Quarter															5.70
(Exclud. Summer)	-	1.61	-	-	4.03	-	-	0.06	-	-	-	-	-	-	5.70
<u>2003-2004</u>															
Summer (total)	-	0.31	-	-	2.98	-	-	-	-	-	-	-	-	-	3.29
Summer A/C	-	-	-	-	1.57	-	-	-	-	-	-	-	-	-	1.57
Summer B	-	0.31	-	-	1.41	-	-	-	-	-	-	-	-	-	1.72
Fall	-	2.31	-	-	3.01	-	-	0.04	-	-	-	-	-	-	5.35
Winter	-	2.62	-	-	4.27	-	-	0.04	-	-	-	-	-	-	6.92
Spring	-	2.37	-	-	5.52	-	-	0.04	-	-	-	-	-	-	7.92
Average per Quarter															6.73
(Exclud. Summer)	-	2.43	-	-	4.27	-	-	0.04	-	-	-	-	-	-	6.73
<u>2004-2005</u>															
Summer (total)	-	0.28	-	-	2.73	-	-	-	-	-	-	-	-	-	3.01
Summer A/C	-	0.19	-	-	1.43	-	-	-	-	-	-	-	-	-	1.62
Summer B	-	0.09	-	-	1.30	-	-	-	-	-	-	-	-	-	1.39
Fall	-	2.30	-	-	2.11	-	-	-	-	-	-	-	-	-	4.41
Winter	-	1.87	-	-	6.46	-	-	0.07	-	-	-	-	-	-	8.39
Spring	-	1.84	-	-	4.21	-	-	0.18	-	-	-	-	-	-	6.23
Average per Quarter															6.34
(Exclud. Summer)	-	2.00	-	-	4.26	-	-	0.08	-	-	-	-	-	-	6.34

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	102.0	-	-	80.0	-	-	-	-	-	-	-	-	-	182.0
Summer A/C	-	102.0	-	-	80.0	-	-	-	-	-	-	-	-	-	182.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	720.0	-	-	442.0	-	-	4.0	-	-	-	-	-	-	1,166.0
Winter	-	954.0	-	-	443.0	-	-	-	-	-	-	-	-	-	1,397.0
Spring	-	603.0	-	-	675.0	-	-	16.0	-	-	-	-	-	-	1,294.0
TOTAL	-	2,379.0	-	-	1,640.0	-	-	20.0	-	-	-	-	-	-	4,039.0
														3 qtr tot	3,857.0
<u>2003-2004</u>															
Summer (total)	-	144.0	-	-	192.0	-	-	8.0	-	-	-	-	-	-	344.0
Summer A/C	-	81.0	-	-	148.0	-	-	-	-	-	-	-	-	-	229.0
Summer B	-	63.0	-	-	44.0	-	-	8.0	-	-	-	-	-	-	115.0
Fall	-	888.0	-	-	500.0	-	-	16.0	-	-	-	-	-	-	1,404.0
Winter	-	1,196.0	-	-	358.0	-	-	12.0	-	-	-	-	-	-	1,566.0
Spring	-	800.0	-	-	736.0	-	-	4.0	-	-	-	-	-	-	1,540.0
TOTAL	-	3,028.0	-	-	1,786.0	-	-	40.0	-	-	-	-	-	-	4,854.0
														3 qtr tot	4,510.0
<u>2004-2005</u>															
Summer (total)	-	192.0	-	-	170.0	-	-	4.0	-	-	-	-	-	-	366.0
Summer A/C	-	104.0	-	-	116.0	-	-	4.0	-	-	-	-	-	-	224.0
Summer B	-	88.0	-	-	54.0	-	-	-	-	-	-	-	-	-	142.0
Fall	-	1,040.0	-	-	600.0	-	-	8.0	-	-	-	-	-	-	1,648.0
Winter	-	1,352.0	-	-	312.0	-	-	8.0	-	-	-	-	-	-	1,672.0
Spring	-	960.0	-	-	788.0	-	-	8.0	-	-	-	-	-	-	1,756.0
TOTAL	-	3,544.0	-	-	1,870.0	-	-	28.0	-	-	-	-	-	-	5,442.0
														3 qtr tot	5,076.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	159.1	-	-	205.6	-	-	-	-	-	-	-	-	-	364.7
Summer A/C	-	159.1	-	-	205.6	-	-	-	-	-	-	-	-	-	364.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,123.2	-	-	1,135.9	-	-	19.2	-	-	-	-	-	-	2,278.3
Winter	-	1,488.2	-	-	1,138.5	-	-	-	-	-	-	-	-	-	2,626.8
Spring	-	940.7	-	-	1,734.8	-	-	76.8	-	-	-	-	-	-	2,752.2
TOTAL	-	3,711.2	-	-	4,214.8	-	-	96.0	-	-	-	-	-	-	8,022.0
														3 qtr tot	7,657.3
<u>2003-2004</u>															
Summer (total)	-	224.6	-	-	493.4	-	-	38.4	-	-	-	-	-	-	756.5
Summer A/C	-	126.4	-	-	380.4	-	-	-	-	-	-	-	-	-	506.7
Summer B	-	98.3	-	-	113.1	-	-	38.4	-	-	-	-	-	-	249.8
Fall	-	1,385.3	-	-	1,285.0	-	-	76.8	-	-	-	-	-	-	2,747.1
Winter	-	1,865.8	-	-	920.1	-	-	57.6	-	-	-	-	-	-	2,843.4
Spring	-	1,248.0	-	-	1,891.5	-	-	19.2	-	-	-	-	-	-	3,158.7
TOTAL	-	4,723.7	-	-	4,590.0	-	-	192.0	-	-	-	-	-	-	9,505.7
														3 qtr tot	8,749.2
<u>2004-2005</u>															
Summer (total)	-	299.5	-	-	436.9	-	-	19.2	-	-	-	-	-	-	755.6
Summer A/C	-	162.2	-	-	298.1	-	-	19.2	-	-	-	-	-	-	479.6
Summer B	-	137.3	-	-	138.8	-	-	-	-	-	-	-	-	-	276.1
Fall	-	1,622.4	-	-	1,542.0	-	-	38.4	-	-	-	-	-	-	3,202.8
Winter	-	2,109.1	-	-	801.8	-	-	38.4	-	-	-	-	-	-	2,949.4
Spring	-	1,497.6	-	-	2,025.2	-	-	38.4	-	-	-	-	-	-	3,561.2
TOTAL	-	5,528.6	-	-	4,805.9	-	-	134.4	-	-	-	-	-	-	10,468.9
														3 qtr tot	9,713.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	0.30	-	-	0.38	-	-	-	-	-	-	-	-	-	0.68
Summer A/C	-	0.30	-	-	0.38	-	-	-	-	-	-	-	-	-	0.68
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2.09	-	-	2.10	-	-	0.04	-	-	-	-	-	-	4.23
Winter	-	2.77	-	-	2.11	-	-	-	-	-	-	-	-	-	4.87
Spring	-	1.75	-	-	3.21	-	-	0.14	-	-	-	-	-	-	5.10
Average per Quarter															4.74
(Exclud. Summer)	-	2.20	-	-	2.48	-	-	0.06	-	-	-	-	-	-	4.74
<u>2003-2004</u>															
Summer (total)	-	0.42	-	-	0.91	-	-	0.07	-	-	-	-	-	-	1.40
Summer A/C	-	0.23	-	-	0.70	-	-	-	-	-	-	-	-	-	0.94
Summer B	-	0.18	-	-	0.21	-	-	0.07	-	-	-	-	-	-	0.46
Fall	-	2.57	-	-	2.38	-	-	0.14	-	-	-	-	-	-	5.10
Winter	-	3.47	-	-	1.70	-	-	0.11	-	-	-	-	-	-	5.28
Spring	-	2.32	-	-	3.50	-	-	0.04	-	-	-	-	-	-	5.86
Average per Quarter															5.41
(Exclud. Summer)	-	2.79	-	-	2.53	-	-	0.09	-	-	-	-	-	-	5.41
<u>2004-2005</u>															
Summer (total)	-	0.56	-	-	0.81	-	-	0.04	-	-	-	-	-	-	1.40
Summer A/C	-	0.30	-	-	0.55	-	-	0.04	-	-	-	-	-	-	0.89
Summer B	-	0.26	-	-	0.26	-	-	-	-	-	-	-	-	-	0.51
Fall	-	3.01	-	-	2.86	-	-	0.07	-	-	-	-	-	-	5.94
Winter	-	3.92	-	-	1.49	-	-	0.07	-	-	-	-	-	-	5.48
Spring	-	2.78	-	-	3.75	-	-	0.07	-	-	-	-	-	-	6.61
Average per Quarter															6.01
(Exclud. Summer)	-	3.24	-	-	2.70	-	-	0.07	-	-	-	-	-	-	6.01

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	176.0	-	-	-	27.0	-	-	-	-	-	-	641.0
Winter	252.0	-	-	600.0	-	-	-	30.0	-	-	-	-	-	-	882.0
Spring	495.0	-	-	99.0	-	-	-	14.0	-	-	-	-	-	-	608.0
TOTAL	1,185.0	-	-	875.0	-	-	-	71.0	-	-	-	-	-	-	2,131.0
														3 qtr tot	2,131.0
<u>2003-2004</u>															
Summer (total)	51.0	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer A/C	51.0	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	118.0	-	-	-	10.0	-	-	-	-	-	-	760.0
Winter	276.0	-	-	689.0	-	-	-	62.0	-	-	-	-	-	-	1,027.0
Spring	712.0	-	-	74.0	-	-	-	29.0	-	-	-	-	-	-	815.0
TOTAL	1,671.0	-	-	881.0	-	-	-	101.0	-	-	-	-	-	-	2,653.0
														3 qtr tot	2,602.0
<u>2004-2005</u>															
Summer (total)	-	-	-	84.0	-	-	-	-	-	-	-	-	-	-	84.0
Summer A/C	-	-	-	84.0	-	-	-	-	-	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	640.0	-	-	115.0	-	-	-	4.0	-	-	-	-	-	-	759.0
Winter	316.0	-	-	506.0	-	-	-	31.0	-	-	-	-	-	-	853.0
Spring	704.0	-	-	57.0	-	-	-	15.0	-	-	-	-	-	-	776.0
TOTAL	1,660.0	-	-	762.0	-	-	-	50.0	-	-	-	-	-	-	2,472.0
														3 qtr tot	2,388.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	316.8	-	-	-	129.6	-	-	-	-	-	-	884.4
Winter	252.0	-	-	1,080.0	-	-	-	144.0	-	-	-	-	-	-	1,476.0
Spring	495.0	-	-	178.2	-	-	-	67.2	-	-	-	-	-	-	740.4
TOTAL	1,185.0	-	-	1,575.0	-	-	-	340.8	-	-	-	-	-	-	3,100.8
														3 qtr tot	3,100.8
<u>2003-2004</u>															
Summer (total)	51.0	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer A/C	51.0	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	212.4	-	-	-	48.0	-	-	-	-	-	-	892.4
Winter	276.0	-	-	1,240.2	-	-	-	297.6	-	-	-	-	-	-	1,813.8
Spring	712.0	-	-	133.2	-	-	-	139.2	-	-	-	-	-	-	984.4
TOTAL	1,671.0	-	-	1,585.8	-	-	-	484.8	-	-	-	-	-	-	3,741.6
														3 qtr tot	3,690.6
<u>2004-2005</u>															
Summer (total)	-	-	-	151.2	-	-	-	-	-	-	-	-	-	-	151.2
Summer A/C	-	-	-	151.2	-	-	-	-	-	-	-	-	-	-	151.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	640.0	-	-	207.0	-	-	-	19.2	-	-	-	-	-	-	866.2
Winter	316.0	-	-	910.8	-	-	-	148.8	-	-	-	-	-	-	1,375.6
Spring	704.0	-	-	102.6	-	-	-	72.0	-	-	-	-	-	-	878.6
TOTAL	1,660.0	-	-	1,371.6	-	-	-	240.0	-	-	-	-	-	-	3,271.6
														3 qtr tot	3,120.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.81	-	-	0.59	-	-	-	0.24	-	-	-	-	-	-	1.64
Winter	0.47	-	-	2.00	-	-	-	0.27	-	-	-	-	-	-	2.73
Spring	0.92	-	-	0.33	-	-	-	0.12	-	-	-	-	-	-	1.37
Average per Quarter															1.91
(Exclud. Summer)	0.73	-	-	0.97	-	-	-	0.21	-	-	-	-	-	-	1.91
<u>2003-2004</u>															
Summer (total)	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09
Summer A/C	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.17	-	-	0.39	-	-	-	0.09	-	-	-	-	-	-	1.65
Winter	0.51	-	-	2.30	-	-	-	0.55	-	-	-	-	-	-	3.36
Spring	1.32	-	-	0.25	-	-	-	0.26	-	-	-	-	-	-	1.82
Average per Quarter															2.28
(Exclud. Summer)	1.00	-	-	0.98	-	-	-	0.30	-	-	-	-	-	-	2.28
<u>2004-2005</u>															
Summer (total)	-	-	-	0.28	-	-	-	-	-	-	-	-	-	-	0.28
Summer A/C	-	-	-	0.28	-	-	-	-	-	-	-	-	-	-	0.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.19	-	-	0.38	-	-	-	0.04	-	-	-	-	-	-	1.60
Winter	0.59	-	-	1.69	-	-	-	0.27	-	-	-	-	-	-	2.55
Spring	1.30	-	-	0.19	-	-	-	0.13	-	-	-	-	-	-	1.63
Average per Quarter															1.93
(Exclud. Summer)	1.02	-	-	0.75	-	-	-	0.15	-	-	-	-	-	-	1.93

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	240.0	-	-	1,057.0	-	-	-	120.0	-	-	-	-	-	-	1,417.0
Summer A/C	240.0	-	-	660.0	-	-	-	32.0	-	-	-	-	-	-	932.0
Summer B	-	-	-	397.0	-	-	-	88.0	-	-	-	-	-	-	485.0
Fall	3,306.0	-	-	2,712.0	-	-	-	100.0	-	-	-	-	-	-	6,118.0
Winter	2,700.0	-	-	2,667.0	-	-	-	110.0	-	-	-	-	-	-	5,477.0
Spring	2,334.0	-	-	2,693.0	-	-	-	208.0	-	-	-	-	-	-	5,235.0
TOTAL	8,580.0	-	-	9,129.0	-	-	-	538.0	-	-	-	-	-	-	18,247.0
														3 qtr tot	16,830.0
<u>2003-2004</u>															
Summer (total)	219.0	-	-	1,185.0	-	-	-	162.0	-	-	-	-	-	-	1,566.0
Summer A/C	111.0	-	-	652.0	-	-	-	140.0	-	-	-	-	-	-	903.0
Summer B	108.0	-	-	533.0	-	-	-	22.0	-	-	-	-	-	-	663.0
Fall	5,252.0	-	-	2,860.0	-	-	-	129.0	-	-	-	-	-	-	8,241.0
Winter	3,700.0	-	-	2,934.0	-	-	-	156.0	-	-	-	-	-	-	6,790.0
Spring	2,500.0	-	-	2,834.0	-	-	-	168.0	-	-	-	-	-	-	5,502.0
TOTAL	11,671.0	-	-	9,813.0	-	-	-	615.0	-	-	-	-	-	-	22,099.0
														3 qtr tot	20,533.0
<u>2004-2005</u>															
Summer (total)	220.0	-	-	1,466.0	-	-	-	152.0	-	-	-	-	-	-	1,838.0
Summer A/C	140.0	-	-	812.0	-	-	-	120.0	-	-	-	-	-	-	1,072.0
Summer B	80.0	-	-	654.0	-	-	-	32.0	-	-	-	-	-	-	766.0
Fall	4,380.0	-	-	2,950.0	-	-	-	76.0	-	-	-	-	-	-	7,406.0
Winter	3,152.0	-	-	2,860.0	-	-	-	144.0	-	-	-	-	-	-	6,156.0
Spring	2,340.0	-	-	3,181.0	-	-	-	200.0	-	-	-	-	-	-	5,721.0
TOTAL	10,092.0	-	-	10,457.0	-	-	-	572.0	-	-	-	-	-	-	21,121.0
														3 qtr tot	19,283.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	240.0	-	-	1,902.6	-	-	-	576.0	-	-	-	-	-	-	2,718.6
Summer A/C	240.0	-	-	1,188.0	-	-	-	153.6	-	-	-	-	-	-	1,581.6
Summer B	-	-	-	714.6	-	-	-	422.4	-	-	-	-	-	-	1,137.0
Fall	3,306.0	-	-	4,881.6	-	-	-	480.0	-	-	-	-	-	-	8,667.6
Winter	2,700.0	-	-	4,800.6	-	-	-	528.0	-	-	-	-	-	-	8,028.6
Spring	2,334.0	-	-	4,847.4	-	-	-	998.4	-	-	-	-	-	-	8,179.8
TOTAL	8,580.0	-	-	16,432.2	-	-	-	2,582.4	-	-	-	-	-	-	27,594.6
														3 qtr tot	24,876.0
<u>2003-2004</u>															
Summer (total)	219.0	-	-	2,133.0	-	-	-	777.6	-	-	-	-	-	-	3,129.6
Summer A/C	111.0	-	-	1,173.6	-	-	-	672.0	-	-	-	-	-	-	1,956.6
Summer B	108.0	-	-	959.4	-	-	-	105.6	-	-	-	-	-	-	1,173.0
Fall	5,252.0	-	-	5,148.0	-	-	-	619.2	-	-	-	-	-	-	11,019.2
Winter	3,700.0	-	-	5,281.2	-	-	-	748.8	-	-	-	-	-	-	9,730.0
Spring	2,500.0	-	-	5,101.2	-	-	-	806.4	-	-	-	-	-	-	8,407.6
TOTAL	11,671.0	-	-	17,663.4	-	-	-	2,952.0	-	-	-	-	-	-	32,286.4
														3 qtr tot	29,156.8
<u>2004-2005</u>															
Summer (total)	220.0	-	-	2,638.8	-	-	-	729.6	-	-	-	-	-	-	3,588.4
Summer A/C	140.0	-	-	1,461.6	-	-	-	576.0	-	-	-	-	-	-	2,177.6
Summer B	80.0	-	-	1,177.2	-	-	-	153.6	-	-	-	-	-	-	1,410.8
Fall	4,380.0	-	-	5,310.0	-	-	-	364.8	-	-	-	-	-	-	10,054.8
Winter	3,152.0	-	-	5,148.0	-	-	-	691.2	-	-	-	-	-	-	8,991.2
Spring	2,340.0	-	-	5,725.8	-	-	-	960.0	-	-	-	-	-	-	9,025.8
TOTAL	10,092.0	-	-	18,822.6	-	-	-	2,745.6	-	-	-	-	-	-	31,660.2
														3 qtr tot	28,071.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	0.44	-	-	3.52	-	-	-	1.06	-	-	-	-	-	-	5.03
Summer A/C	0.44	-	-	2.20	-	-	-	0.28	-	-	-	-	-	-	2.93
Summer B	-	-	-	1.32	-	-	-	0.78	-	-	-	-	-	-	2.10
Fall	6.12	-	-	9.04	-	-	-	0.88	-	-	-	-	-	-	16.05
Winter	5.00	-	-	8.89	-	-	-	0.97	-	-	-	-	-	-	14.86
Spring	4.32	-	-	8.98	-	-	-	1.84	-	-	-	-	-	-	15.14
Average per Quarter															15.35
(Exclud. Summer)	5.15	-	-	8.97	-	-	-	1.23	-	-	-	-	-	-	15.35
<u>2003-2004</u>															
Summer (total)	0.41	-	-	3.95	-	-	-	1.43	-	-	-	-	-	-	5.79
Summer A/C	0.21	-	-	2.17	-	-	-	1.24	-	-	-	-	-	-	3.62
Summer B	0.20	-	-	1.78	-	-	-	0.19	-	-	-	-	-	-	2.17
Fall	9.73	-	-	9.53	-	-	-	1.14	-	-	-	-	-	-	20.40
Winter	6.85	-	-	9.78	-	-	-	1.38	-	-	-	-	-	-	18.01
Spring	4.63	-	-	9.45	-	-	-	1.49	-	-	-	-	-	-	15.56
Average per Quarter															17.99
(Exclud. Summer)	7.07	-	-	9.59	-	-	-	1.34	-	-	-	-	-	-	17.99
<u>2004-2005</u>															
Summer (total)	0.41	-	-	4.89	-	-	-	1.35	-	-	-	-	-	-	6.64
Summer A/C	0.26	-	-	2.71	-	-	-	1.06	-	-	-	-	-	-	4.03
Summer B	0.15	-	-	2.18	-	-	-	0.28	-	-	-	-	-	-	2.61
Fall	8.11	-	-	9.83	-	-	-	0.67	-	-	-	-	-	-	18.62
Winter	5.84	-	-	9.53	-	-	-	1.27	-	-	-	-	-	-	16.64
Spring	4.33	-	-	10.60	-	-	-	1.77	-	-	-	-	-	-	16.71
Average per Quarter															17.32
(Exclud. Summer)	6.09	-	-	9.99	-	-	-	1.24	-	-	-	-	-	-	17.32

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	1,014.0	-	-	254.0	-	-	-	129.0	-	-	-	-	-	-	1,397.0
Summer A/C	600.0	-	-	168.0	-	-	-	105.0	-	-	-	-	-	-	873.0
Summer B	414.0	-	-	86.0	-	-	-	24.0	-	-	-	-	-	-	524.0
Fall	8,769.0	-	-	1,390.0	-	-	-	361.0	-	-	-	-	-	-	10,520.0
Winter	8,172.0	-	-	1,558.0	-	-	-	370.0	-	-	-	-	-	-	10,100.0
Spring	6,333.0	-	-	1,352.0	-	-	-	355.0	-	-	-	-	-	-	8,040.0
TOTAL	24,288.0	-	-	4,554.0	-	-	-	1,215.0	-	-	-	-	-	-	30,057.0
														3 qtr tot	28,660.0
<u>2003-2004</u>															
Summer (total)	822.0	-	-	232.0	-	-	-	76.0	-	-	-	-	-	-	1,130.0
Summer A/C	453.0	-	-	-	-	-	-	56.0	-	-	-	-	-	-	509.0
Summer B	369.0	-	-	232.0	-	-	-	20.0	-	-	-	-	-	-	621.0
Fall	5,026.0	-	-	1,424.0	-	-	-	415.0	-	-	-	-	-	-	6,865.0
Winter	6,118.0	-	-	1,714.0	-	-	-	419.0	-	-	-	-	-	-	8,251.0
Spring	5,080.0	-	-	1,905.0	-	-	-	413.0	-	-	-	-	-	-	7,398.0
TOTAL	17,046.0	-	-	5,275.0	-	-	-	1,323.0	-	-	-	-	-	-	23,644.0
														3 qtr tot	22,514.0
<u>2004-2005</u>															
Summer (total)	1,052.0	-	-	260.0	-	-	-	120.0	-	-	-	-	-	-	1,432.0
Summer A/C	268.0	-	-	132.0	-	-	-	56.0	-	-	-	-	-	-	456.0
Summer B	784.0	-	-	128.0	-	-	-	64.0	-	-	-	-	-	-	976.0
Fall	4,855.0	-	-	1,494.0	-	-	-	480.0	-	-	-	-	-	-	6,829.0
Winter	5,398.0	-	-	1,600.0	-	-	-	408.0	-	-	-	-	-	-	7,406.0
Spring	4,104.0	-	-	2,146.0	-	-	-	361.0	-	-	-	-	-	-	6,611.0
TOTAL	15,409.0	-	-	5,500.0	-	-	-	1,369.0	-	-	-	-	-	-	22,278.0
														3 qtr tot	20,846.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	1,014.0	-	-	457.2	-	-	-	619.2	-	-	-	-	-	-	2,090.4
Summer A/C	600.0	-	-	302.4	-	-	-	504.0	-	-	-	-	-	-	1,406.4
Summer B	414.0	-	-	154.8	-	-	-	115.2	-	-	-	-	-	-	684.0
Fall	8,769.0	-	-	2,502.0	-	-	-	1,732.8	-	-	-	-	-	-	13,003.8
Winter	8,172.0	-	-	2,804.4	-	-	-	1,776.0	-	-	-	-	-	-	12,752.4
Spring	6,333.0	-	-	2,433.6	-	-	-	1,704.0	-	-	-	-	-	-	10,470.6
TOTAL	24,288.0	-	-	8,197.2	-	-	-	5,832.0	-	-	-	-	-	-	38,317.2
														3 qtr tot	36,226.8
<u>2003-2004</u>															
Summer (total)	822.0	-	-	417.6	-	-	-	364.8	-	-	-	-	-	-	1,604.4
Summer A/C	453.0	-	-	-	-	-	-	268.8	-	-	-	-	-	-	721.8
Summer B	369.0	-	-	417.6	-	-	-	96.0	-	-	-	-	-	-	882.6
Fall	5,026.0	-	-	2,563.2	-	-	-	1,992.0	-	-	-	-	-	-	9,581.2
Winter	6,118.0	-	-	3,085.2	-	-	-	2,011.2	-	-	-	-	-	-	11,214.4
Spring	5,080.0	-	-	3,429.0	-	-	-	1,982.4	-	-	-	-	-	-	10,491.4
TOTAL	17,046.0	-	-	9,495.0	-	-	-	6,350.4	-	-	-	-	-	-	32,891.4
														3 qtr tot	31,287.0
<u>2004-2005</u>															
Summer (total)	1,052.0	-	-	468.0	-	-	-	576.0	-	-	-	-	-	-	2,096.0
Summer A/C	268.0	-	-	237.6	-	-	-	268.8	-	-	-	-	-	-	774.4
Summer B	784.0	-	-	230.4	-	-	-	307.2	-	-	-	-	-	-	1,321.6
Fall	4,855.0	-	-	2,689.2	-	-	-	2,304.0	-	-	-	-	-	-	9,848.2
Winter	5,398.0	-	-	2,880.0	-	-	-	1,958.4	-	-	-	-	-	-	10,236.4
Spring	4,104.0	-	-	3,862.8	-	-	-	1,732.8	-	-	-	-	-	-	9,699.6
TOTAL	15,409.0	-	-	9,900.0	-	-	-	6,571.2	-	-	-	-	-	-	31,880.2
														3 qtr tot	29,784.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	1.88	-	-	0.85	-	-	-	1.14	-	-	-	-	-	-	3.87
Summer A/C	1.11	-	-	0.56	-	-	-	0.93	-	-	-	-	-	-	2.60
Summer B	0.77	-	-	0.29	-	-	-	0.21	-	-	-	-	-	-	1.27
Fall	16.24	-	-	4.63	-	-	-	3.19	-	-	-	-	-	-	24.07
Winter	15.13	-	-	5.19	-	-	-	3.27	-	-	-	-	-	-	23.60
Spring	11.73	-	-	4.51	-	-	-	3.14	-	-	-	-	-	-	19.38
Average per Quarter															22.35
(Exclud. Summer)	14.37	-	-	4.78	-	-	-	3.20	-	-	-	-	-	-	22.35
<u>2003-2004</u>															
Summer (total)	1.52	-	-	0.77	-	-	-	0.67	-	-	-	-	-	-	2.97
Summer A/C	0.84	-	-	-	-	-	-	0.50	-	-	-	-	-	-	1.33
Summer B	0.68	-	-	0.77	-	-	-	0.18	-	-	-	-	-	-	1.63
Fall	9.31	-	-	4.75	-	-	-	3.67	-	-	-	-	-	-	17.73
Winter	11.33	-	-	5.71	-	-	-	3.71	-	-	-	-	-	-	20.75
Spring	9.41	-	-	6.35	-	-	-	3.65	-	-	-	-	-	-	19.41
Average per Quarter															19.30
(Exclud. Summer)	10.01	-	-	5.60	-	-	-	3.68	-	-	-	-	-	-	19.30
<u>2004-2005</u>															
Summer (total)	1.95	-	-	0.87	-	-	-	1.06	-	-	-	-	-	-	3.88
Summer A/C	0.50	-	-	0.44	-	-	-	0.50	-	-	-	-	-	-	1.43
Summer B	1.45	-	-	0.43	-	-	-	0.57	-	-	-	-	-	-	2.44
Fall	8.99	-	-	4.98	-	-	-	4.25	-	-	-	-	-	-	18.22
Winter	10.00	-	-	5.33	-	-	-	3.61	-	-	-	-	-	-	18.94
Spring	7.60	-	-	7.15	-	-	-	3.19	-	-	-	-	-	-	17.95
Average per Quarter															18.37
(Exclud. Summer)	8.86	-	-	5.82	-	-	-	3.68	-	-	-	-	-	-	18.37

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	76.0	-	-	-	-	-	-	-	-	-	76.0
Summer A/C	-	-	-	-	76.0	-	-	-	-	-	-	-	-	-	76.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	977.0	-	-	-	-	-	-	-	-	-	977.0
Winter	-	-	-	-	1,105.0	-	-	-	-	-	-	-	-	-	1,105.0
Spring	-	-	-	-	932.0	-	-	5.0	-	-	-	-	-	-	937.0
TOTAL	-	-	-	-	3,090.0	-	-	5.0	-	-	-	-	-	-	3,095.0
														3 qtr tot	3,019.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	147.0	-	-	-	-	-	-	-	-	-	147.0
Summer A/C	-	-	-	-	120.0	-	-	-	-	-	-	-	-	-	120.0
Summer B	-	-	-	-	27.0	-	-	-	-	-	-	-	-	-	27.0
Fall	-	-	-	-	703.0	-	-	-	-	-	-	-	-	-	703.0
Winter	-	-	-	-	1,046.0	-	-	1.0	-	-	-	-	-	-	1,047.0
Spring	-	-	-	-	973.0	-	-	11.0	-	-	-	-	-	-	984.0
TOTAL	-	-	-	-	2,869.0	-	-	12.0	-	-	-	-	-	-	2,881.0
														3 qtr tot	2,734.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	124.0	-	-	-	-	-	-	-	-	-	124.0
Summer A/C	-	-	-	-	124.0	-	-	-	-	-	-	-	-	-	124.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	938.0	-	-	9.0	-	-	-	-	-	-	947.0
Winter	-	-	-	-	1,175.0	-	-	5.0	-	-	-	-	-	-	1,180.0
Spring	-	-	-	-	1,232.0	-	-	11.0	-	-	-	-	-	-	1,243.0
TOTAL	-	-	-	-	3,469.0	-	-	25.0	-	-	-	-	-	-	3,494.0
														3 qtr tot	3,370.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	195.3	-	-	-	-	-	-	-	-	-	195.3
Summer A/C	-	-	-	-	195.3	-	-	-	-	-	-	-	-	-	195.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	2,510.9	-	-	-	-	-	-	-	-	-	2,510.9
Winter	-	-	-	-	2,839.9	-	-	-	-	-	-	-	-	-	2,839.9
Spring	-	-	-	-	2,395.2	-	-	24.0	-	-	-	-	-	-	2,419.2
TOTAL	-	-	-	-	7,941.3	-	-	24.0	-	-	-	-	-	-	7,965.3
														3 qtr tot	7,770.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	377.8	-	-	-	-	-	-	-	-	-	377.8
Summer A/C	-	-	-	-	308.4	-	-	-	-	-	-	-	-	-	308.4
Summer B	-	-	-	-	69.4	-	-	-	-	-	-	-	-	-	69.4
Fall	-	-	-	-	1,806.7	-	-	-	-	-	-	-	-	-	1,806.7
Winter	-	-	-	-	2,688.2	-	-	4.8	-	-	-	-	-	-	2,693.0
Spring	-	-	-	-	2,500.6	-	-	52.8	-	-	-	-	-	-	2,553.4
TOTAL	-	-	-	-	7,373.3	-	-	57.6	-	-	-	-	-	-	7,430.9
														3 qtr tot	7,053.1
<u>2004-2005</u>															
Summer (total)	-	-	-	-	318.7	-	-	-	-	-	-	-	-	-	318.7
Summer A/C	-	-	-	-	318.7	-	-	-	-	-	-	-	-	-	318.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	2,410.7	-	-	43.2	-	-	-	-	-	-	2,453.9
Winter	-	-	-	-	3,019.8	-	-	24.0	-	-	-	-	-	-	3,043.8
Spring	-	-	-	-	3,166.2	-	-	52.8	-	-	-	-	-	-	3,219.0
TOTAL	-	-	-	-	8,915.3	-	-	120.0	-	-	-	-	-	-	9,035.3
														3 qtr tot	8,716.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	0.36	-	-	-	-	-	-	-	-	-	0.36
Summer A/C	-	-	-	-	0.36	-	-	-	-	-	-	-	-	-	0.36
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	4.65	-	-	-	-	-	-	-	-	-	4.65
Winter	-	-	-	-	5.26	-	-	-	-	-	-	-	-	-	5.26
Spring	-	-	-	-	4.44	-	-	0.04	-	-	-	-	-	-	4.48
Average per Quarter															4.80
(Exclud. Summer)	-	-	-	-	4.78	-	-	0.01	-	-	-	-	-	-	4.80
<u>2003-2004</u>															
Summer (total)	-	-	-	-	0.70	-	-	-	-	-	-	-	-	-	0.70
Summer A/C	-	-	-	-	0.57	-	-	-	-	-	-	-	-	-	0.57
Summer B	-	-	-	-	0.13	-	-	-	-	-	-	-	-	-	0.13
Fall	-	-	-	-	3.35	-	-	-	-	-	-	-	-	-	3.35
Winter	-	-	-	-	4.98	-	-	0.01	-	-	-	-	-	-	4.99
Spring	-	-	-	-	4.63	-	-	0.10	-	-	-	-	-	-	4.73
Average per Quarter															4.36
(Exclud. Summer)	-	-	-	-	4.32	-	-	0.04	-	-	-	-	-	-	4.36
<u>2004-2005</u>															
Summer (total)	-	-	-	-	0.59	-	-	-	-	-	-	-	-	-	0.59
Summer A/C	-	-	-	-	0.59	-	-	-	-	-	-	-	-	-	0.59
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	4.47	-	-	0.08	-	-	-	-	-	-	4.55
Winter	-	-	-	-	5.60	-	-	0.04	-	-	-	-	-	-	5.64
Spring	-	-	-	-	5.87	-	-	0.10	-	-	-	-	-	-	5.96
Average per Quarter															5.38
(Exclud. Summer)	-	-	-	-	5.31	-	-	0.07	-	-	-	-	-	-	5.38

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	429.0	-	-	520.0	-	-	-	12.0	-	-	-	-	-	-	961.0
Summer A/C	234.0	-	-	448.0	-	-	-	12.0	-	-	-	-	-	-	694.0
Summer B	195.0	-	-	72.0	-	-	-	-	-	-	-	-	-	-	267.0
Fall	2,703.0	-	-	1,943.0	-	-	-	20.0	-	-	-	-	-	-	4,666.0
Winter	2,907.0	-	-	1,900.0	-	-	-	4.0	-	-	-	-	-	-	4,811.0
Spring	1,527.0	-	-	1,864.0	-	-	-	16.0	-	-	-	-	-	-	3,407.0
TOTAL	7,566.0	-	-	6,227.0	-	-	-	52.0	-	-	-	-	-	-	13,845.0
														3 qtr tot	12,884.0
<u>2003-2004</u>															
Summer (total)	411.0	-	-	794.0	-	-	-	-	-	-	-	-	-	-	1,205.0
Summer A/C	252.0	-	-	369.0	-	-	-	-	-	-	-	-	-	-	621.0
Summer B	159.0	-	-	425.0	-	-	-	-	-	-	-	-	-	-	584.0
Fall	4,800.0	-	-	2,078.0	-	-	-	20.0	-	-	-	-	-	-	6,898.0
Winter	4,388.0	-	-	2,008.0	-	-	-	28.0	-	-	-	-	-	-	6,424.0
Spring	2,668.0	-	-	2,075.0	-	-	-	24.0	-	-	-	-	-	-	4,767.0
TOTAL	12,267.0	-	-	6,955.0	-	-	-	72.0	-	-	-	-	-	-	19,294.0
														3 qtr tot	18,089.0
<u>2004-2005</u>															
Summer (total)	320.0	-	-	632.0	-	-	-	18.0	-	-	-	-	-	-	970.0
Summer A/C	88.0	-	-	290.0	-	-	-	10.0	-	-	-	-	-	-	388.0
Summer B	232.0	-	-	342.0	-	-	-	8.0	-	-	-	-	-	-	582.0
Fall	4,316.0	-	-	1,909.0	-	-	-	24.0	-	-	-	-	-	-	6,249.0
Winter	3,656.0	-	-	1,964.0	-	-	-	12.0	-	-	-	-	-	-	5,632.0
Spring	2,856.0	-	-	2,169.0	-	-	-	12.0	-	-	-	-	-	-	5,037.0
TOTAL	11,148.0	-	-	6,674.0	-	-	-	66.0	-	-	-	-	-	-	17,888.0
														3 qtr tot	16,918.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	429.0	-	-	936.0	-	-	-	57.6	-	-	-	-	-	-	1,422.6
Summer A/C	234.0	-	-	806.4	-	-	-	57.6	-	-	-	-	-	-	1,098.0
Summer B	195.0	-	-	129.6	-	-	-	-	-	-	-	-	-	-	324.6
Fall	2,703.0	-	-	3,497.4	-	-	-	96.0	-	-	-	-	-	-	6,296.4
Winter	2,907.0	-	-	3,420.0	-	-	-	19.2	-	-	-	-	-	-	6,346.2
Spring	1,527.0	-	-	3,355.2	-	-	-	76.8	-	-	-	-	-	-	4,959.0
TOTAL	7,566.0	-	-	11,208.6	-	-	-	249.6	-	-	-	-	-	-	19,024.2
														3 qtr tot	17,601.6
<u>2003-2004</u>															
Summer (total)	411.0	-	-	1,429.2	-	-	-	-	-	-	-	-	-	-	1,840.2
Summer A/C	252.0	-	-	664.2	-	-	-	-	-	-	-	-	-	-	916.2
Summer B	159.0	-	-	765.0	-	-	-	-	-	-	-	-	-	-	924.0
Fall	4,800.0	-	-	3,740.4	-	-	-	96.0	-	-	-	-	-	-	8,636.4
Winter	4,388.0	-	-	3,614.4	-	-	-	134.4	-	-	-	-	-	-	8,136.8
Spring	2,668.0	-	-	3,735.0	-	-	-	115.2	-	-	-	-	-	-	6,518.2
TOTAL	12,267.0	-	-	12,519.0	-	-	-	345.6	-	-	-	-	-	-	25,131.6
														3 qtr tot	23,291.4
<u>2004-2005</u>															
Summer (total)	320.0	-	-	1,137.6	-	-	-	86.4	-	-	-	-	-	-	1,544.0
Summer A/C	88.0	-	-	522.0	-	-	-	48.0	-	-	-	-	-	-	658.0
Summer B	232.0	-	-	615.6	-	-	-	38.4	-	-	-	-	-	-	886.0
Fall	4,316.0	-	-	3,436.2	-	-	-	115.2	-	-	-	-	-	-	7,867.4
Winter	3,656.0	-	-	3,535.2	-	-	-	57.6	-	-	-	-	-	-	7,248.8
Spring	2,856.0	-	-	3,904.2	-	-	-	57.6	-	-	-	-	-	-	6,817.8
TOTAL	11,148.0	-	-	12,013.2	-	-	-	316.8	-	-	-	-	-	-	23,478.0
														3 qtr tot	21,934.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	0.79	-	-	1.73	-	-	-	0.11	-	-	-	-	-	-	2.63
Summer A/C	0.43	-	-	1.49	-	-	-	0.11	-	-	-	-	-	-	2.03
Summer B	0.36	-	-	0.24	-	-	-	-	-	-	-	-	-	-	0.60
Fall	5.01	-	-	6.48	-	-	-	0.18	-	-	-	-	-	-	11.66
Winter	5.38	-	-	6.33	-	-	-	0.04	-	-	-	-	-	-	11.75
Spring	2.83	-	-	6.21	-	-	-	0.14	-	-	-	-	-	-	9.18
Average per Quarter															10.86
(Exclud. Summer)	4.41	-	-	6.34	-	-	-	0.12	-	-	-	-	-	-	10.86
<u>2003-2004</u>															
Summer (total)	0.76	-	-	2.65	-	-	-	-	-	-	-	-	-	-	3.41
Summer A/C	0.47	-	-	1.23	-	-	-	-	-	-	-	-	-	-	1.70
Summer B	0.29	-	-	1.42	-	-	-	-	-	-	-	-	-	-	1.71
Fall	8.89	-	-	6.93	-	-	-	0.18	-	-	-	-	-	-	15.99
Winter	8.13	-	-	6.69	-	-	-	0.25	-	-	-	-	-	-	15.07
Spring	4.94	-	-	6.92	-	-	-	0.21	-	-	-	-	-	-	12.07
Average per Quarter															14.38
(Exclud. Summer)	7.32	-	-	6.85	-	-	-	0.21	-	-	-	-	-	-	14.38
<u>2004-2005</u>															
Summer (total)	0.59	-	-	2.11	-	-	-	0.16	-	-	-	-	-	-	2.86
Summer A/C	0.16	-	-	0.97	-	-	-	0.09	-	-	-	-	-	-	1.22
Summer B	0.43	-	-	1.14	-	-	-	0.07	-	-	-	-	-	-	1.64
Fall	7.99	-	-	6.36	-	-	-	0.21	-	-	-	-	-	-	14.57
Winter	6.77	-	-	6.55	-	-	-	0.11	-	-	-	-	-	-	13.42
Spring	5.29	-	-	7.23	-	-	-	0.11	-	-	-	-	-	-	12.63
Average per Quarter															13.54
(Exclud. Summer)	6.68	-	-	6.71	-	-	-	0.14	-	-	-	-	-	-	13.54

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	116.0	-	-	60.0	-	-	-	-	-	-	176.0
Summer A/C	-	-	-	-	16.0	-	-	8.0	-	-	-	-	-	-	24.0
Summer B	-	-	-	-	100.0	-	-	52.0	-	-	-	-	-	-	152.0
Fall	-	-	-	-	465.0	-	-	267.0	-	-	-	-	-	-	732.0
Winter	-	-	-	-	728.0	-	-	233.0	-	-	-	-	-	-	961.0
Spring	-	-	-	-	711.0	-	-	205.0	-	-	-	-	-	-	916.0
TOTAL	-	-	-	-	2,020.0	-	-	765.0	-	-	-	-	-	-	2,785.0
														3 qtr tot	2,609.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	236.0	-	-	53.0	-	-	-	-	-	-	289.0
Summer A/C	-	-	-	-	84.0	-	-	37.0	-	-	-	-	-	-	121.0
Summer B	-	-	-	-	152.0	-	-	16.0	-	-	-	-	-	-	168.0
Fall	-	-	-	-	1,213.0	-	-	304.0	-	-	-	-	-	-	1,517.0
Winter	-	-	-	-	1,296.0	-	-	320.0	-	-	-	-	-	-	1,616.0
Spring	-	-	-	-	1,088.0	-	-	352.0	-	-	-	-	-	-	1,440.0
TOTAL	-	-	-	-	3,833.0	-	-	1,029.0	-	-	-	-	-	-	4,862.0
														3 qtr tot	4,573.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	180.0	-	-	84.0	-	-	-	-	-	-	264.0
Summer A/C	-	-	-	-	8.0	-	-	8.0	-	-	-	-	-	-	16.0
Summer B	-	-	-	-	172.0	-	-	76.0	-	-	-	-	-	-	248.0
Fall	-	-	-	-	928.0	-	-	404.0	-	-	-	-	-	-	1,332.0
Winter	-	-	-	-	1,508.0	-	-	412.0	-	-	-	-	-	-	1,920.0
Spring	-	-	-	-	1,128.0	-	-	368.0	-	-	-	-	-	-	1,496.0
TOTAL	-	-	-	-	3,744.0	-	-	1,268.0	-	-	-	-	-	-	5,012.0
														3 qtr tot	4,748.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	298.1	-	-	288.0	-	-	-	-	-	-	586.1
Summer A/C	-	-	-	-	41.1	-	-	38.4	-	-	-	-	-	-	79.5
Summer B	-	-	-	-	257.0	-	-	249.6	-	-	-	-	-	-	506.6
Fall	-	-	-	-	1,195.1	-	-	1,281.6	-	-	-	-	-	-	2,476.7
Winter	-	-	-	-	1,871.0	-	-	1,118.4	-	-	-	-	-	-	2,989.4
Spring	-	-	-	-	1,827.3	-	-	984.0	-	-	-	-	-	-	2,811.3
TOTAL	-	-	-	-	5,191.4	-	-	3,672.0	-	-	-	-	-	-	8,863.4
														3 qtr tot	8,277.3
<u>2003-2004</u>															
Summer (total)	-	-	-	-	606.5	-	-	254.4	-	-	-	-	-	-	860.9
Summer A/C	-	-	-	-	215.9	-	-	177.6	-	-	-	-	-	-	393.5
Summer B	-	-	-	-	390.6	-	-	76.8	-	-	-	-	-	-	467.4
Fall	-	-	-	-	3,117.4	-	-	1,459.2	-	-	-	-	-	-	4,576.6
Winter	-	-	-	-	3,330.7	-	-	1,536.0	-	-	-	-	-	-	4,866.7
Spring	-	-	-	-	2,796.2	-	-	1,689.6	-	-	-	-	-	-	4,485.8
TOTAL	-	-	-	-	9,850.8	-	-	4,939.2	-	-	-	-	-	-	14,790.0
														3 qtr tot	13,929.1
<u>2004-2005</u>															
Summer (total)	-	-	-	-	462.6	-	-	403.2	-	-	-	-	-	-	865.8
Summer A/C	-	-	-	-	20.6	-	-	38.4	-	-	-	-	-	-	59.0
Summer B	-	-	-	-	442.0	-	-	364.8	-	-	-	-	-	-	806.8
Fall	-	-	-	-	2,385.0	-	-	1,939.2	-	-	-	-	-	-	4,324.2
Winter	-	-	-	-	3,875.6	-	-	1,977.6	-	-	-	-	-	-	5,853.2
Spring	-	-	-	-	2,899.0	-	-	1,766.4	-	-	-	-	-	-	4,665.4
TOTAL	-	-	-	-	9,622.1	-	-	6,086.4	-	-	-	-	-	-	15,708.5
														3 qtr tot	14,842.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	0.55	-	-	0.53	-	-	-	-	-	-	1.08
Summer A/C	-	-	-	-	0.08	-	-	0.07	-	-	-	-	-	-	0.15
Summer B	-	-	-	-	0.48	-	-	0.46	-	-	-	-	-	-	0.94
Fall	-	-	-	-	2.21	-	-	2.36	-	-	-	-	-	-	4.58
Winter	-	-	-	-	3.47	-	-	2.06	-	-	-	-	-	-	5.53
Spring	-	-	-	-	3.39	-	-	1.81	-	-	-	-	-	-	5.20
Average per Quarter															5.10
(Exclud. Summer)	-	-	-	-	3.02	-	-	2.08	-	-	-	-	-	-	5.10
<u>2003-2004</u>															
Summer (total)	-	-	-	-	1.12	-	-	0.47	-	-	-	-	-	-	1.59
Summer A/C	-	-	-	-	0.40	-	-	0.33	-	-	-	-	-	-	0.73
Summer B	-	-	-	-	0.72	-	-	0.14	-	-	-	-	-	-	0.87
Fall	-	-	-	-	5.78	-	-	2.69	-	-	-	-	-	-	8.47
Winter	-	-	-	-	6.17	-	-	2.83	-	-	-	-	-	-	9.00
Spring	-	-	-	-	5.18	-	-	3.12	-	-	-	-	-	-	8.30
Average per Quarter															8.59
(Exclud. Summer)	-	-	-	-	5.71	-	-	2.88	-	-	-	-	-	-	8.59
<u>2004-2005</u>															
Summer (total)	-	-	-	-	0.86	-	-	0.74	-	-	-	-	-	-	1.60
Summer A/C	-	-	-	-	0.04	-	-	0.07	-	-	-	-	-	-	0.11
Summer B	-	-	-	-	0.82	-	-	0.67	-	-	-	-	-	-	1.49
Fall	-	-	-	-	4.42	-	-	3.58	-	-	-	-	-	-	7.99
Winter	-	-	-	-	7.18	-	-	3.65	-	-	-	-	-	-	10.83
Spring	-	-	-	-	5.37	-	-	3.26	-	-	-	-	-	-	8.63
Average per Quarter															9.15
(Exclud. Summer)	-	-	-	-	5.66	-	-	3.49	-	-	-	-	-	-	9.15

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	110.4	-	-	-	-	-	-	110.4
Summer A/C	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Summer B	-	-	-	-	-	-	-	28.8	-	-	-	-	-	-	28.8
Fall	-	-	-	-	-	-	-	196.8	-	-	-	-	-	-	196.8
Winter	-	-	-	-	-	-	-	321.6	-	-	-	-	-	-	321.6
Spring	-	-	-	-	-	-	-	302.4	-	-	-	-	-	-	302.4
TOTAL	-	-	-	-	-	-	-	931.2	-	-	-	-	-	-	931.2
														3 qtr tot	820.8
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	28.8	-	-	-	-	-	-	28.8
Summer A/C	-	-	-	-	-	-	-	24.0	-	-	-	-	-	-	24.0
Summer B	-	-	-	-	-	-	-	4.8	-	-	-	-	-	-	4.8
Fall	-	-	-	-	-	-	-	364.8	-	-	-	-	-	-	364.8
Winter	-	-	-	-	-	-	-	316.8	-	-	-	-	-	-	316.8
Spring	-	-	-	-	-	-	-	340.8	-	-	-	-	-	-	340.8
TOTAL	-	-	-	-	-	-	-	1,051.2	-	-	-	-	-	-	1,051.2
														3 qtr tot	1,022.4
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	43.2	-	-	-	-	-	-	43.2
Summer A/C	-	-	-	-	-	-	-	43.2	-	-	-	-	-	-	43.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	259.2	-	-	-	-	-	-	259.2
Winter	-	-	-	-	-	-	-	264.0	-	-	-	-	-	-	264.0
Spring	-	-	-	-	-	-	-	297.6	-	-	-	-	-	-	297.6
TOTAL	-	-	-	-	-	-	-	864.0	-	-	-	-	-	-	864.0
														3 qtr tot	820.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	0.20	-	-	-	-	-	-	0.20
Summer A/C	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.15
Summer B	-	-	-	-	-	-	-	0.05	-	-	-	-	-	-	0.05
Fall	-	-	-	-	-	-	-	0.36	-	-	-	-	-	-	0.36
Winter	-	-	-	-	-	-	-	0.59	-	-	-	-	-	-	0.59
Spring	-	-	-	-	-	-	-	0.56	-	-	-	-	-	-	0.56
Average per Quarter															0.50
(Exclud. Summer)	-	-	-	-	-	-	-	0.50	-	-	-	-	-	-	0.50
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	0.05	-	-	-	-	-	-	0.05
Summer A/C	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.04
Summer B	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	0.01
Fall	-	-	-	-	-	-	-	0.67	-	-	-	-	-	-	0.67
Winter	-	-	-	-	-	-	-	0.58	-	-	-	-	-	-	0.58
Spring	-	-	-	-	-	-	-	0.63	-	-	-	-	-	-	0.63
Average per Quarter															0.63
(Exclud. Summer)	-	-	-	-	-	-	-	0.63	-	-	-	-	-	-	0.63
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	0.08	-	-	-	-	-	-	0.08
Summer A/C	-	-	-	-	-	-	-	0.08	-	-	-	-	-	-	0.08
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	0.48	-	-	-	-	-	-	0.48
Winter	-	-	-	-	-	-	-	0.49	-	-	-	-	-	-	0.49
Spring	-	-	-	-	-	-	-	0.55	-	-	-	-	-	-	0.55
Average per Quarter															0.50
(Exclud. Summer)	-	-	-	-	-	-	-	0.50	-	-	-	-	-	-	0.50

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	147.0	-	-	-	-	-	-	147.0
Summer A/C	-	-	-	-	-	-	-	88.0	-	-	-	-	-	-	88.0
Summer B	-	-	-	-	-	-	-	59.0	-	-	-	-	-	-	59.0
Fall	-	-	-	-	-	-	-	481.0	-	-	-	-	-	-	481.0
Winter	-	-	-	-	-	-	-	499.0	-	-	-	-	-	-	499.0
Spring	-	-	-	-	-	-	-	414.0	-	-	-	-	-	-	414.0
TOTAL	-	-	-	-	-	-	-	1,541.0	-	-	-	-	-	-	1,541.0
														3 qtr tot	1,394.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	265.0	-	-	-	-	-	-	265.0
Summer A/C	-	-	-	-	-	-	-	199.0	-	-	-	-	-	-	199.0
Summer B	-	-	-	-	-	-	-	66.0	-	-	-	-	-	-	66.0
Fall	-	-	-	-	-	-	-	545.0	-	-	-	-	-	-	545.0
Winter	-	-	-	-	-	-	-	460.0	-	-	-	-	-	-	460.0
Spring	-	-	-	-	-	-	-	435.0	-	-	-	-	-	-	435.0
TOTAL	-	-	-	-	-	-	-	1,705.0	-	-	-	-	-	-	1,705.0
														3 qtr tot	1,440.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	339.0	-	-	-	-	-	-	339.0
Summer A/C	-	-	-	-	-	-	-	213.0	-	-	-	-	-	-	213.0
Summer B	-	-	-	-	-	-	-	126.0	-	-	-	-	-	-	126.0
Fall	-	-	-	-	-	-	-	663.0	-	-	-	-	-	-	663.0
Winter	-	-	-	-	-	-	-	536.0	-	-	-	-	-	-	536.0
Spring	-	-	-	-	-	-	-	461.0	-	-	-	-	-	-	461.0
TOTAL	-	-	-	-	-	-	-	1,999.0	-	-	-	-	-	-	1,999.0
														3 qtr tot	1,660.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	705.6	-	-	-	-	-	-	705.6
Summer A/C	-	-	-	-	-	-	-	422.4	-	-	-	-	-	-	422.4
Summer B	-	-	-	-	-	-	-	283.2	-	-	-	-	-	-	283.2
Fall	-	-	-	-	-	-	-	2,308.8	-	-	-	-	-	-	2,308.8
Winter	-	-	-	-	-	-	-	2,395.2	-	-	-	-	-	-	2,395.2
Spring	-	-	-	-	-	-	-	1,987.2	-	-	-	-	-	-	1,987.2
TOTAL	-	-	-	-	-	-	-	7,396.8	-	-	-	-	-	-	7,396.8
														3 qtr tot	6,691.2
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	1,272.0	-	-	-	-	-	-	1,272.0
Summer A/C	-	-	-	-	-	-	-	955.2	-	-	-	-	-	-	955.2
Summer B	-	-	-	-	-	-	-	316.8	-	-	-	-	-	-	316.8
Fall	-	-	-	-	-	-	-	2,616.0	-	-	-	-	-	-	2,616.0
Winter	-	-	-	-	-	-	-	2,208.0	-	-	-	-	-	-	2,208.0
Spring	-	-	-	-	-	-	-	2,088.0	-	-	-	-	-	-	2,088.0
TOTAL	-	-	-	-	-	-	-	8,184.0	-	-	-	-	-	-	8,184.0
														3 qtr tot	6,912.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	1,627.2	-	-	-	-	-	-	1,627.2
Summer A/C	-	-	-	-	-	-	-	1,022.4	-	-	-	-	-	-	1,022.4
Summer B	-	-	-	-	-	-	-	604.8	-	-	-	-	-	-	604.8
Fall	-	-	-	-	-	-	-	3,182.4	-	-	-	-	-	-	3,182.4
Winter	-	-	-	-	-	-	-	2,572.8	-	-	-	-	-	-	2,572.8
Spring	-	-	-	-	-	-	-	2,212.8	-	-	-	-	-	-	2,212.8
TOTAL	-	-	-	-	-	-	-	9,595.2	-	-	-	-	-	-	9,595.2
														3 qtr tot	7,968.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	1.30	-	-	-	-	-	-	1.30
Summer A/C	-	-	-	-	-	-	-	0.78	-	-	-	-	-	-	0.78
Summer B	-	-	-	-	-	-	-	0.52	-	-	-	-	-	-	0.52
Fall	-	-	-	-	-	-	-	4.26	-	-	-	-	-	-	4.26
Winter	-	-	-	-	-	-	-	4.42	-	-	-	-	-	-	4.42
Spring	-	-	-	-	-	-	-	3.66	-	-	-	-	-	-	3.66
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	4.11	-	-	-	-	-	-	4.11
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	2.35	-	-	-	-	-	-	2.35
Summer A/C	-	-	-	-	-	-	-	1.76	-	-	-	-	-	-	1.76
Summer B	-	-	-	-	-	-	-	0.58	-	-	-	-	-	-	0.58
Fall	-	-	-	-	-	-	-	4.82	-	-	-	-	-	-	4.82
Winter	-	-	-	-	-	-	-	4.07	-	-	-	-	-	-	4.07
Spring	-	-	-	-	-	-	-	3.85	-	-	-	-	-	-	3.85
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	4.25	-	-	-	-	-	-	4.25
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	3.00	-	-	-	-	-	-	3.00
Summer A/C	-	-	-	-	-	-	-	1.88	-	-	-	-	-	-	1.88
Summer B	-	-	-	-	-	-	-	1.12	-	-	-	-	-	-	1.12
Fall	-	-	-	-	-	-	-	5.87	-	-	-	-	-	-	5.87
Winter	-	-	-	-	-	-	-	4.74	-	-	-	-	-	-	4.74
Spring	-	-	-	-	-	-	-	4.08	-	-	-	-	-	-	4.08
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	4.90	-	-	-	-	-	-	4.90

DEPARTMENT: Women's Studies - 0392

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	108.0	-	-	-	-	-	-	-	-	-	108.0
Summer A/C	-	-	-	-	12.0	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	-	96.0	-	-	-	-	-	-	-	-	-	96.0
Fall	-	152.0	-	-	180.0	-	-	-	-	-	-	-	-	-	332.0
Winter	-	-	-	-	35.0	-	-	-	-	-	-	-	-	-	35.0
Spring	-	188.0	-	-	232.0	-	-	-	-	-	-	-	-	-	420.0
TOTAL	-	340.0	-	-	555.0	-	-	-	-	-	-	-	-	-	895.0
														3 qtr tot	787.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	116.0	-	-	-	-	-	-	-	-	-	116.0
Summer A/C	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	112.0	-	-	-	-	-	-	-	-	-	112.0
Fall	-	132.0	-	-	103.0	-	-	4.0	-	-	-	-	-	-	239.0
Winter	-	-	-	-	124.0	-	-	-	-	-	-	-	-	-	124.0
Spring	-	152.0	-	-	128.0	-	-	-	-	-	-	-	-	-	280.0
TOTAL	-	284.0	-	-	471.0	-	-	4.0	-	-	-	-	-	-	759.0
														3 qtr tot	643.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	45.0	-	-	-	-	-	-	-	-	-	45.0
Summer A/C	-	-	-	-	44.0	-	-	-	-	-	-	-	-	-	44.0
Summer B	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	1.0
Fall	-	172.0	-	-	106.0	-	-	16.0	-	-	-	-	-	-	294.0
Winter	-	-	-	-	62.0	-	-	4.0	-	-	-	-	-	-	66.0
Spring	-	164.0	-	-	124.0	-	-	-	-	-	-	-	-	-	288.0
TOTAL	-	336.0	-	-	337.0	-	-	20.0	-	-	-	-	-	-	693.0
														3 qtr tot	648.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - 0392

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	277.6	-	-	-	-	-	-	-	-	-	277.6
Summer A/C	-	-	-	-	30.8	-	-	-	-	-	-	-	-	-	30.8
Summer B	-	-	-	-	246.7	-	-	-	-	-	-	-	-	-	246.7
Fall	-	237.1	-	-	462.6	-	-	-	-	-	-	-	-	-	699.7
Winter	-	-	-	-	90.0	-	-	-	-	-	-	-	-	-	90.0
Spring	-	293.3	-	-	596.2	-	-	-	-	-	-	-	-	-	889.5
TOTAL	-	530.4	-	-	1,426.4	-	-	-	-	-	-	-	-	-	1,956.8
														3 qtr tot	1,679.2
<u>2003-2004</u>															
Summer (total)	-	-	-	-	298.1	-	-	-	-	-	-	-	-	-	298.1
Summer A/C	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer B	-	-	-	-	287.8	-	-	-	-	-	-	-	-	-	287.8
Fall	-	205.9	-	-	264.7	-	-	19.2	-	-	-	-	-	-	489.8
Winter	-	-	-	-	318.7	-	-	-	-	-	-	-	-	-	318.7
Spring	-	237.1	-	-	329.0	-	-	-	-	-	-	-	-	-	566.1
TOTAL	-	443.0	-	-	1,210.5	-	-	19.2	-	-	-	-	-	-	1,672.7
														3 qtr tot	1,374.6
<u>2004-2005</u>															
Summer (total)	-	-	-	-	115.7	-	-	-	-	-	-	-	-	-	115.7
Summer A/C	-	-	-	-	113.1	-	-	-	-	-	-	-	-	-	113.1
Summer B	-	-	-	-	2.6	-	-	-	-	-	-	-	-	-	2.6
Fall	-	268.3	-	-	272.4	-	-	76.8	-	-	-	-	-	-	617.5
Winter	-	-	-	-	159.3	-	-	19.2	-	-	-	-	-	-	178.5
Spring	-	255.8	-	-	318.7	-	-	-	-	-	-	-	-	-	574.5
TOTAL	-	524.2	-	-	866.1	-	-	96.0	-	-	-	-	-	-	1,486.3
														3 qtr tot	1,370.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - 0392

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	0.51	-	-	-	-	-	-	-	-	-	0.51
Summer A/C	-	-	-	-	0.06	-	-	-	-	-	-	-	-	-	0.06
Summer B	-	-	-	-	0.46	-	-	-	-	-	-	-	-	-	0.46
Fall	-	0.44	-	-	0.86	-	-	-	-	-	-	-	-	-	1.30
Winter	-	-	-	-	0.17	-	-	-	-	-	-	-	-	-	0.17
Spring	-	0.54	-	-	1.10	-	-	-	-	-	-	-	-	-	1.65
Average per Quarter (Exclud. Summer)	-	0.33	-	-	0.71	-	-	-	-	-	-	-	-	-	1.04
<u>2003-2004</u>															
Summer (total)	-	-	-	-	0.55	-	-	-	-	-	-	-	-	-	0.55
Summer A/C	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer B	-	-	-	-	0.53	-	-	-	-	-	-	-	-	-	0.53
Fall	-	0.38	-	-	0.49	-	-	0.04	-	-	-	-	-	-	0.91
Winter	-	-	-	-	0.59	-	-	-	-	-	-	-	-	-	0.59
Spring	-	0.44	-	-	0.61	-	-	-	-	-	-	-	-	-	1.05
Average per Quarter (Exclud. Summer)	-	0.27	-	-	0.56	-	-	0.01	-	-	-	-	-	-	0.85
<u>2004-2005</u>															
Summer (total)	-	-	-	-	0.21	-	-	-	-	-	-	-	-	-	0.21
Summer A/C	-	-	-	-	0.21	-	-	-	-	-	-	-	-	-	0.21
Summer B	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	0.00
Fall	-	0.50	-	-	0.50	-	-	0.14	-	-	-	-	-	-	1.14
Winter	-	-	-	-	0.30	-	-	0.04	-	-	-	-	-	-	0.33
Spring	-	0.48	-	-	0.59	-	-	-	-	-	-	-	-	-	1.07
Average per Quarter (Exclud. Summer)	-	0.32	-	-	0.46	-	-	0.06	-	-	-	-	-	-	0.85

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	120.0	-	-	-	-	-	-	-	-	-	120.0
Winter	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	32.0
Spring	-	-	-	-	50.0	-	-	-	-	-	-	-	-	-	50.0
TOTAL	-	-	-	-	202.0	-	-	-	-	-	-	-	-	-	202.0
														3 qtr tot	202.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	150.0	-	-	-	-	-	-	-	-	-	150.0
Winter	-	-	-	-	250.0	-	-	-	-	-	-	-	-	-	250.0
Spring	-	-	-	-	212.0	-	-	-	-	-	-	-	-	-	212.0
TOTAL	-	-	-	-	612.0	-	-	-	-	-	-	-	-	-	612.0
														3 qtr tot	612.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	182.0	-	-	-	-	-	-	-	-	-	182.0
Winter	-	-	-	-	220.0	-	-	-	-	-	-	-	-	-	220.0
Spring	-	-	-	-	246.0	-	-	-	-	-	-	-	-	-	246.0
TOTAL	-	-	-	-	648.0	-	-	-	-	-	-	-	-	-	648.0
														3 qtr tot	648.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies - 0240

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	308.4	-	-	-	-	-	-	-	-	-	308.4
Winter	-	-	-	-	82.2	-	-	-	-	-	-	-	-	-	82.2
Spring	-	-	-	-	128.5	-	-	-	-	-	-	-	-	-	128.5
TOTAL	-	-	-	-	519.1	-	-	-	-	-	-	-	-	-	519.1
														3 qtr tot	519.1
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	385.5	-	-	-	-	-	-	-	-	-	385.5
Winter	-	-	-	-	642.5	-	-	-	-	-	-	-	-	-	642.5
Spring	-	-	-	-	544.8	-	-	-	-	-	-	-	-	-	544.8
TOTAL	-	-	-	-	1,572.8	-	-	-	-	-	-	-	-	-	1,572.8
														3 qtr tot	1,572.8
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	467.7	-	-	-	-	-	-	-	-	-	467.7
Winter	-	-	-	-	565.4	-	-	-	-	-	-	-	-	-	565.4
Spring	-	-	-	-	632.2	-	-	-	-	-	-	-	-	-	632.2
TOTAL	-	-	-	-	1,665.4	-	-	-	-	-	-	-	-	-	1,665.4
														3 qtr tot	1,665.4

DEPARTMENT: African & African American Studies - 0240

[illegible]

Student Credit Hour Series

Raj Soin College of Business

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	1,131.0	-	-	6,102.0	571.0	-	1,248.0	717.0	-	-	-	-	-	-	9,769.0
Summer A/C	501.0	-	-	3,097.0	304.0	-	657.0	531.0	-	-	-	-	-	-	5,090.0
Summer B	630.0	-	-	3,005.0	267.0	-	591.0	186.0	-	-	-	-	-	-	4,679.0
Fall	3,693.0	-	-	14,227.0	1,498.0	-	2,329.0	897.0	-	-	-	-	-	-	22,644.0
Winter	3,441.0	-	-	14,455.0	1,512.0	-	2,184.0	1,125.0	-	-	-	-	-	-	22,717.0
Spring	3,432.0	-	-	13,055.0	1,763.0	-	2,139.0	726.0	-	-	-	-	-	-	21,115.0
TOTAL	11,697.0	-	-	47,839.0	5,344.0	-	7,900.0	3,465.0	-	-	-	-	-	-	76,245.0
														3 qtr tot	66,476.0
<u>2003-2004</u>															
Summer (total)	1,128.0	-	-	5,759.0	808.0	-	1,328.0	571.0	-	-	-	-	-	-	9,594.0
Summer A/C	657.0	-	-	2,749.0	721.0	-	598.0	430.0	-	-	-	-	-	-	5,155.0
Summer B	471.0	-	-	3,010.0	87.0	-	730.0	141.0	-	-	-	-	-	-	4,439.0
Fall	4,492.0	-	-	13,704.0	1,554.0	-	2,736.0	903.0	-	-	-	-	-	-	23,389.0
Winter	5,596.0	-	-	13,436.0	1,359.0	-	3,172.0	922.0	-	-	-	-	-	-	24,485.0
Spring	4,948.0	-	-	12,713.0	1,552.0	-	2,885.0	971.5	-	-	-	-	-	-	23,069.5
TOTAL	16,164.0	-	-	45,612.0	5,273.0	-	10,121.0	3,367.5	-	-	-	-	-	-	80,537.5
														3 qtr tot	70,943.5
<u>2004-2005</u>															
Summer (total)	1,132.0	-	-	5,352.0	296.0	-	2,200.0	549.0	-	-	-	-	-	-	9,529.0
Summer A/C	636.0	-	-	3,168.0	296.0	-	1,256.0	383.0	-	-	-	-	-	-	5,739.0
Summer B	496.0	-	-	2,184.0	-	-	944.0	166.0	-	-	-	-	-	-	3,790.0
Fall	5,172.0	-	-	13,070.0	1,344.0	-	3,112.0	496.0	-	-	-	-	-	-	23,194.0
Winter	4,760.0	196.0	-	12,909.0	1,316.0	-	3,149.0	922.0	-	-	-	-	-	-	23,252.0
Spring	4,652.0	-	-	12,838.0	1,576.0	-	3,088.0	903.0	-	-	-	-	-	-	23,057.0
TOTAL	15,716.0	196.0	-	44,169.0	4,532.0	-	11,549.0	2,870.0	-	-	-	-	-	-	79,032.0
														3 qtr tot	69,503.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	1,131.0	-	-	10,983.6	1,467.5	-	2,995.2	3,441.6	-	-	-	-	-	-	20,018.9
Summer A/C	501.0	-	-	5,574.6	781.3	-	1,576.8	2,548.8	-	-	-	-	-	-	10,982.5
Summer B	630.0	-	-	5,409.0	686.2	-	1,418.4	892.8	-	-	-	-	-	-	9,036.4
Fall	3,693.0	-	-	25,608.6	3,849.9	-	5,589.6	4,305.6	-	-	-	-	-	-	43,046.7
Winter	3,441.0	-	-	26,019.0	3,885.8	-	5,241.6	5,400.0	-	-	-	-	-	-	43,987.4
Spring	3,432.0	-	-	23,499.0	4,530.9	-	5,133.6	3,484.8	-	-	-	-	-	-	40,080.3
TOTAL	11,697.0	-	-	86,110.2	13,734.1	-	18,960.0	16,632.0	-	-	-	-	-	-	147,133.3
														3 qtr tot	127,114.4
<u>2003-2004</u>															
Summer (total)	1,128.0	-	-	10,366.2	2,076.6	-	3,187.2	2,740.8	-	-	-	-	-	-	19,498.8
Summer A/C	657.0	-	-	4,948.2	1,853.0	-	1,435.2	2,064.0	-	-	-	-	-	-	10,957.4
Summer B	471.0	-	-	5,418.0	223.6	-	1,752.0	676.8	-	-	-	-	-	-	8,541.4
Fall	4,492.0	-	-	24,667.2	3,993.8	-	6,566.4	4,334.4	-	-	-	-	-	-	44,053.8
Winter	5,596.0	-	-	24,184.8	3,492.6	-	7,612.8	4,425.6	-	-	-	-	-	-	45,311.8
Spring	4,948.0	-	-	22,883.4	3,988.6	-	6,924.0	4,663.2	-	-	-	-	-	-	43,407.2
TOTAL	16,164.0	-	-	82,101.6	13,551.6	-	24,290.4	16,164.0	-	-	-	-	-	-	152,271.6
														3 qtr tot	132,772.9
<u>2004-2005</u>															
Summer (total)	1,132.0	-	-	9,633.6	760.7	-	5,280.0	2,635.2	-	-	-	-	-	-	19,441.5
Summer A/C	636.0	-	-	5,702.4	760.7	-	3,014.4	1,838.4	-	-	-	-	-	-	11,951.9
Summer B	496.0	-	-	3,931.2	-	-	2,265.6	796.8	-	-	-	-	-	-	7,489.6
Fall	5,172.0	-	-	23,526.0	3,454.1	-	7,468.8	2,380.8	-	-	-	-	-	-	42,001.7
Winter	4,760.0	305.8	-	23,236.2	3,382.1	-	7,557.6	4,425.6	-	-	-	-	-	-	43,667.3
Spring	4,652.0	-	-	23,108.4	4,050.3	-	7,411.2	4,334.4	-	-	-	-	-	-	43,556.3
TOTAL	15,716.0	305.8	-	79,504.2	11,647.2	-	27,717.6	13,776.0	-	-	-	-	-	-	148,666.8
														3 qtr tot	129,225.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	2.09	-	-	20.34	2.72	-	5.55	6.35	-	-	-	-	-	-	37.05
Summer A/C	0.93	-	-	10.32	1.45	-	2.92	4.70	-	-	-	-	-	-	20.32
Summer B	1.17	-	-	10.02	1.27	-	2.63	1.65	-	-	-	-	-	-	16.73
Fall	6.84	-	-	47.42	7.13	-	10.35	7.94	-	-	-	-	-	-	79.68
Winter	6.37	-	-	48.18	7.20	-	9.71	9.96	-	-	-	-	-	-	81.42
Spring	6.36	-	-	43.52	8.40	-	9.51	6.42	-	-	-	-	-	-	74.20
Average per Quarter															78.43
(Exclud. Summer)	6.52	-	-	46.37	7.58	-	9.85	8.11	-	-	-	-	-	-	78.43
<u>2003-2004</u>															
Summer (total)	2.09	-	-	19.20	3.85	-	5.90	5.05	-	-	-	-	-	-	36.09
Summer A/C	1.22	-	-	9.16	3.43	-	2.66	3.81	-	-	-	-	-	-	20.28
Summer B	0.87	-	-	10.03	0.41	-	3.24	1.25	-	-	-	-	-	-	15.81
Fall	8.32	-	-	45.68	7.40	-	12.16	7.99	-	-	-	-	-	-	81.55
Winter	10.36	-	-	44.79	6.47	-	14.10	8.16	-	-	-	-	-	-	83.88
Spring	9.16	-	-	42.38	7.39	-	12.82	8.60	-	-	-	-	-	-	80.35
Average per Quarter															81.93
(Exclud. Summer)	9.28	-	-	44.28	7.09	-	13.03	8.25	-	-	-	-	-	-	81.93
<u>2004-2005</u>															
Summer (total)	2.10	-	-	17.84	1.41	-	9.78	4.86	-	-	-	-	-	-	35.98
Summer A/C	1.18	-	-	10.56	1.41	-	5.58	3.39	-	-	-	-	-	-	22.12
Summer B	0.92	-	-	7.28	-	-	4.20	1.47	-	-	-	-	-	-	13.86
Fall	9.58	-	-	43.57	6.40	-	13.83	4.39	-	-	-	-	-	-	77.76
Winter	8.81	0.57	-	43.03	6.27	-	14.00	8.16	-	-	-	-	-	-	80.83
Spring	8.61	-	-	42.79	7.50	-	13.72	7.99	-	-	-	-	-	-	80.63
Average per Quarter															79.74
(Exclud. Summer)	9.00	0.19	-	43.13	6.72	-	13.85	6.85	-	-	-	-	-	-	79.74

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	414.0
Winter	333.0	-	-	-	-	-	-	-	-	-	-	-	-	-	333.0
Spring	297.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	351.0
TOTAL	954.0	-	-	144.0	-	-	-	-	-	-	-	-	-	-	1,098.0
														3 qtr tot	1,098.0
<u>2003-2004</u>															
Summer (total)	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Fall	436.0	-	-	8.0	-	-	-	-	-	-	-	-	-	-	444.0
Winter	436.0	-	-	108.0	-	-	-	-	-	-	-	-	-	-	544.0
Spring	400.0	-	-	144.0	-	-	-	-	-	-	-	-	-	-	544.0
TOTAL	1,272.0	-	-	264.0	-	-	-	-	-	-	-	-	-	-	1,536.0
														3 qtr tot	1,532.0
<u>2004-2005</u>															
Summer (total)	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	12.0
Summer A/C	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	404.0	-	-	86.0	-	-	-	-	-	-	-	-	-	-	490.0
Winter	436.0	-	-	16.0	-	-	-	-	-	-	-	-	-	-	452.0
Spring	404.0	-	-	120.0	-	-	-	-	-	-	-	-	-	-	524.0
TOTAL	1,244.0	-	-	234.0	-	-	-	-	-	-	-	-	-	-	1,478.0
														3 qtr tot	1,466.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401

COLLEGE: Raj Soin College of Business

(Including Special Sections)

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	486.0
Winter	333.0	-	-	-	-	-	-	-	-	-	-	-	-	-	333.0
Spring	297.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	394.2
TOTAL	954.0	-	-	259.2	-	-	-	-	-	-	-	-	-	-	1,213.2
														3 qtr tot	1,213.2
<u>2003-2004</u>															
Summer (total)	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Fall	436.0	-	-	14.4	-	-	-	-	-	-	-	-	-	-	450.4
Winter	436.0	-	-	194.4	-	-	-	-	-	-	-	-	-	-	630.4
Spring	400.0	-	-	259.2	-	-	-	-	-	-	-	-	-	-	659.2
TOTAL	1,272.0	-	-	475.2	-	-	-	-	-	-	-	-	-	-	1,747.2
														3 qtr tot	1,740.0
<u>2004-2005</u>															
Summer (total)	-	-	-	21.6	-	-	-	-	-	-	-	-	-	-	21.6
Summer A/C	-	-	-	21.6	-	-	-	-	-	-	-	-	-	-	21.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	404.0	-	-	154.8	-	-	-	-	-	-	-	-	-	-	558.8
Winter	436.0	-	-	28.8	-	-	-	-	-	-	-	-	-	-	464.8
Spring	404.0	-	-	216.0	-	-	-	-	-	-	-	-	-	-	620.0
TOTAL	1,244.0	-	-	421.2	-	-	-	-	-	-	-	-	-	-	1,665.2
														3 qtr tot	1,643.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401

(Including Special Sections)

COLLEGE: Raj Soin College of Business

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410

COLLEGE: Raj Soin College of Business

(Including Special Sections)

STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	1,494.0	-	-	204.0	-	-	-	-	-	-	-	1,698.0
Summer A/C	-	-	-	966.0	-	-	147.0	-	-	-	-	-	-	-	1,113.0
Summer B	-	-	-	528.0	-	-	57.0	-	-	-	-	-	-	-	585.0
Fall	-	-	-	3,390.0	-	-	369.0	-	-	-	-	-	-	-	3,759.0
Winter	-	-	-	3,354.0	-	-	174.0	-	-	-	-	-	-	-	3,528.0
Spring	-	-	-	2,712.0	-	-	372.0	-	-	-	-	-	-	-	3,084.0
TOTAL	-	-	-	10,950.0	-	-	1,119.0	-	-	-	-	-	-	-	12,069.0
														3 qtr tot	10,371.0
<u>2003-2004</u>															
Summer (total)	-	-	-	1,089.0	-	-	234.0	-	-	-	-	-	-	-	1,323.0
Summer A/C	-	-	-	765.0	-	-	192.0	-	-	-	-	-	-	-	957.0
Summer B	-	-	-	324.0	-	-	42.0	-	-	-	-	-	-	-	366.0
Fall	-	-	-	3,336.0	-	-	592.0	-	-	-	-	-	-	-	3,928.0
Winter	-	-	-	2,736.0	-	-	592.0	-	-	-	-	-	-	-	3,328.0
Spring	-	-	-	2,328.0	-	-	737.0	-	-	-	-	-	-	-	3,065.0
TOTAL	-	-	-	9,489.0	-	-	2,155.0	-	-	-	-	-	-	-	11,644.0
														3 qtr tot	10,321.0
<u>2004-2005</u>															
Summer (total)	-	-	-	1,332.0	-	-	404.0	-	-	-	-	-	-	-	1,736.0
Summer A/C	-	-	-	920.0	-	-	208.0	-	-	-	-	-	-	-	1,128.0
Summer B	-	-	-	412.0	-	-	196.0	-	-	-	-	-	-	-	608.0
Fall	-	-	-	3,180.0	-	-	432.0	-	-	-	-	-	-	-	3,612.0
Winter	-	-	-	2,836.0	-	-	405.0	-	-	-	-	-	-	-	3,241.0
Spring	-	-	-	2,692.0	-	-	576.0	-	-	-	-	-	-	-	3,268.0
TOTAL	-	-	-	10,040.0	-	-	1,817.0	-	-	-	-	-	-	-	11,857.0
														3 qtr tot	10,121.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410

COLLEGE: Raj Soin College of Business

(Including Special Sections)

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	2,689.2	-	-	489.6	-	-	-	-	-	-	-	3,178.8
Summer A/C	-	-	-	1,738.8	-	-	352.8	-	-	-	-	-	-	-	2,091.6
Summer B	-	-	-	950.4	-	-	136.8	-	-	-	-	-	-	-	1,087.2
Fall	-	-	-	6,102.0	-	-	885.6	-	-	-	-	-	-	-	6,987.6
Winter	-	-	-	6,037.2	-	-	417.6	-	-	-	-	-	-	-	6,454.8
Spring	-	-	-	4,881.6	-	-	892.8	-	-	-	-	-	-	-	5,774.4
TOTAL	-	-	-	19,710.0	-	-	2,685.6	-	-	-	-	-	-	-	22,395.6
														3 qtr tot	19,216.8
<u>2003-2004</u>															
Summer (total)	-	-	-	1,960.2	-	-	561.6	-	-	-	-	-	-	-	2,521.8
Summer A/C	-	-	-	1,377.0	-	-	460.8	-	-	-	-	-	-	-	1,837.8
Summer B	-	-	-	583.2	-	-	100.8	-	-	-	-	-	-	-	684.0
Fall	-	-	-	6,004.8	-	-	1,420.8	-	-	-	-	-	-	-	7,425.6
Winter	-	-	-	4,924.8	-	-	1,420.8	-	-	-	-	-	-	-	6,345.6
Spring	-	-	-	4,190.4	-	-	1,768.8	-	-	-	-	-	-	-	5,959.2
TOTAL	-	-	-	17,080.2	-	-	5,172.0	-	-	-	-	-	-	-	22,252.2
														3 qtr tot	19,730.4
<u>2004-2005</u>															
Summer (total)	-	-	-	2,397.6	-	-	969.6	-	-	-	-	-	-	-	3,367.2
Summer A/C	-	-	-	1,656.0	-	-	499.2	-	-	-	-	-	-	-	2,155.2
Summer B	-	-	-	741.6	-	-	470.4	-	-	-	-	-	-	-	1,212.0
Fall	-	-	-	5,724.0	-	-	1,036.8	-	-	-	-	-	-	-	6,760.8
Winter	-	-	-	5,104.8	-	-	972.0	-	-	-	-	-	-	-	6,076.8
Spring	-	-	-	4,845.6	-	-	1,382.4	-	-	-	-	-	-	-	6,228.0
TOTAL	-	-	-	18,072.0	-	-	4,360.8	-	-	-	-	-	-	-	22,432.8
														3 qtr tot	19,065.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
(Including Special Sections)

COLLEGE: Raj Soin College of Business

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421

COLLEGE: Raj Soin College of Business

(Including Special Sections)

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	504.0	-	-	161.0	-	-	-	-	-	-	-	665.0
Summer A/C	-	-	-	360.0	-	-	155.0	-	-	-	-	-	-	-	515.0
Summer B	-	-	-	144.0	-	-	6.0	-	-	-	-	-	-	-	150.0
Fall	162.0	-	-	1,755.0	-	-	266.0	-	-	-	-	-	-	-	2,183.0
Winter	93.0	-	-	1,909.0	-	-	294.0	-	-	-	-	-	-	-	2,296.0
Spring	126.0	-	-	1,552.0	-	-	393.0	-	-	-	-	-	-	-	2,071.0
TOTAL	381.0	-	-	5,720.0	-	-	1,114.0	-	-	-	-	-	-	-	7,215.0
														3 qtr tot	6,550.0
<u>2003-2004</u>															
Summer (total)	33.0	-	-	522.0	-	-	206.0	-	-	-	-	-	-	-	761.0
Summer A/C	33.0	-	-	285.0	-	-	50.0	-	-	-	-	-	-	-	368.0
Summer B	-	-	-	237.0	-	-	156.0	-	-	-	-	-	-	-	393.0
Fall	272.0	-	-	1,699.0	-	-	284.0	-	-	-	-	-	-	-	2,255.0
Winter	460.0	-	-	1,472.0	-	-	640.0	-	-	-	-	-	-	-	2,572.0
Spring	292.0	-	-	920.0	-	-	488.0	-	-	-	-	-	-	-	1,700.0
TOTAL	1,057.0	-	-	4,613.0	-	-	1,618.0	-	-	-	-	-	-	-	7,288.0
														3 qtr tot	6,527.0
<u>2004-2005</u>															
Summer (total)	52.0	-	-	600.0	-	-	520.0	-	-	-	-	-	-	-	1,172.0
Summer A/C	52.0	-	-	340.0	-	-	256.0	-	-	-	-	-	-	-	648.0
Summer B	-	-	-	260.0	-	-	264.0	-	-	-	-	-	-	-	524.0
Fall	476.0	-	-	1,500.0	-	-	436.0	-	-	-	-	-	-	-	2,412.0
Winter	500.0	-	-	1,488.0	-	-	424.0	-	-	-	-	-	-	-	2,412.0
Spring	304.0	-	-	1,280.0	-	-	528.0	-	-	-	-	-	-	-	2,112.0
TOTAL	1,332.0	-	-	4,868.0	-	-	1,908.0	-	-	-	-	-	-	-	8,108.0
														3 qtr tot	6,936.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421

COLLEGE: Raj Soin College of Business

(Including Special Sections)

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	907.2	-	-	386.4	-	-	-	-	-	-	-	1,293.6
Summer A/C	-	-	-	648.0	-	-	372.0	-	-	-	-	-	-	-	1,020.0
Summer B	-	-	-	259.2	-	-	14.4	-	-	-	-	-	-	-	273.6
Fall	162.0	-	-	3,159.0	-	-	638.4	-	-	-	-	-	-	-	3,959.4
Winter	93.0	-	-	3,436.2	-	-	705.6	-	-	-	-	-	-	-	4,234.8
Spring	126.0	-	-	2,793.6	-	-	943.2	-	-	-	-	-	-	-	3,862.8
TOTAL	381.0	-	-	10,296.0	-	-	2,673.6	-	-	-	-	-	-	-	13,350.6
														3 qtr tot	12,057.0
<u>2003-2004</u>															
Summer (total)	33.0	-	-	939.6	-	-	494.4	-	-	-	-	-	-	-	1,467.0
Summer A/C	33.0	-	-	513.0	-	-	120.0	-	-	-	-	-	-	-	666.0
Summer B	-	-	-	426.6	-	-	374.4	-	-	-	-	-	-	-	801.0
Fall	272.0	-	-	3,058.2	-	-	681.6	-	-	-	-	-	-	-	4,011.8
Winter	460.0	-	-	2,649.6	-	-	1,536.0	-	-	-	-	-	-	-	4,645.6
Spring	292.0	-	-	1,656.0	-	-	1,171.2	-	-	-	-	-	-	-	3,119.2
TOTAL	1,057.0	-	-	8,303.4	-	-	3,883.2	-	-	-	-	-	-	-	13,243.6
														3 qtr tot	11,776.6
<u>2004-2005</u>															
Summer (total)	52.0	-	-	1,080.0	-	-	1,248.0	-	-	-	-	-	-	-	2,380.0
Summer A/C	52.0	-	-	612.0	-	-	614.4	-	-	-	-	-	-	-	1,278.4
Summer B	-	-	-	468.0	-	-	633.6	-	-	-	-	-	-	-	1,101.6
Fall	476.0	-	-	2,700.0	-	-	1,046.4	-	-	-	-	-	-	-	4,222.4
Winter	500.0	-	-	2,678.4	-	-	1,017.6	-	-	-	-	-	-	-	4,196.0
Spring	304.0	-	-	2,304.0	-	-	1,267.2	-	-	-	-	-	-	-	3,875.2
TOTAL	1,332.0	-	-	8,762.4	-	-	4,579.2	-	-	-	-	-	-	-	14,673.6
														3 qtr tot	12,293.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	1.68	-	-	0.72	-	-	-	-	-	-	-	2.40
Summer A/C	-	-	-	1.20	-	-	0.69	-	-	-	-	-	-	-	1.89
Summer B	-	-	-	0.48	-	-	0.03	-	-	-	-	-	-	-	0.51
Fall	0.30	-	-	5.85	-	-	1.18	-	-	-	-	-	-	-	7.33
Winter	0.17	-	-	6.36	-	-	1.31	-	-	-	-	-	-	-	7.84
Spring	0.23	-	-	5.17	-	-	1.75	-	-	-	-	-	-	-	7.15
Average per Quarter															7.44
(Exclud. Summer)	0.24	-	-	5.80	-	-	1.41	-	-	-	-	-	-	-	7.44
<u>2003-2004</u>															
Summer (total)	0.06	-	-	1.74	-	-	0.92	-	-	-	-	-	-	-	2.72
Summer A/C	0.06	-	-	0.95	-	-	0.22	-	-	-	-	-	-	-	1.23
Summer B	-	-	-	0.79	-	-	0.69	-	-	-	-	-	-	-	1.48
Fall	0.50	-	-	5.66	-	-	1.26	-	-	-	-	-	-	-	7.43
Winter	0.85	-	-	4.91	-	-	2.84	-	-	-	-	-	-	-	8.60
Spring	0.54	-	-	3.07	-	-	2.17	-	-	-	-	-	-	-	5.78
Average per Quarter															7.27
(Exclud. Summer)	0.63	-	-	4.55	-	-	2.09	-	-	-	-	-	-	-	7.27
<u>2004-2005</u>															
Summer (total)	0.10	-	-	2.00	-	-	2.31	-	-	-	-	-	-	-	4.41
Summer A/C	0.10	-	-	1.13	-	-	1.14	-	-	-	-	-	-	-	2.37
Summer B	-	-	-	0.87	-	-	1.17	-	-	-	-	-	-	-	2.04
Fall	0.88	-	-	5.00	-	-	1.94	-	-	-	-	-	-	-	7.82
Winter	0.93	-	-	4.96	-	-	1.88	-	-	-	-	-	-	-	7.77
Spring	0.56	-	-	4.27	-	-	2.35	-	-	-	-	-	-	-	7.18
Average per Quarter															7.59
(Exclud. Summer)	0.79	-	-	4.74	-	-	2.06	-	-	-	-	-	-	-	7.59

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440

COLLEGE: Raj Soin College of Business

(Including Special Sections)

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	1,131.0	-	-	306.0	-	-	-	364.0	-	-	-	-	-	-	1,801.0
Summer A/C	501.0	-	-	123.0	-	-	-	208.0	-	-	-	-	-	-	832.0
Summer B	630.0	-	-	183.0	-	-	-	156.0	-	-	-	-	-	-	969.0
Fall	3,051.0	-	-	947.0	-	-	-	536.0	-	-	-	-	-	-	4,534.0
Winter	3,015.0	-	-	840.0	-	-	-	543.0	-	-	-	-	-	-	4,398.0
Spring	3,009.0	-	-	893.0	-	-	-	472.0	-	-	-	-	-	-	4,374.0
TOTAL	10,206.0	-	-	2,986.0	-	-	-	1,915.0	-	-	-	-	-	-	15,107.0
														3 qtr tot	13,306.0
<u>2003-2004</u>															
Summer (total)	1,095.0	-	-	444.0	-	-	-	286.0	-	-	-	-	-	-	1,825.0
Summer A/C	624.0	-	-	186.0	-	-	-	163.0	-	-	-	-	-	-	973.0
Summer B	471.0	-	-	258.0	-	-	-	123.0	-	-	-	-	-	-	852.0
Fall	3,616.0	-	-	1,124.0	-	-	-	694.0	-	-	-	-	-	-	5,434.0
Winter	4,700.0	-	-	888.0	-	-	-	636.0	-	-	-	-	-	-	6,224.0
Spring	4,256.0	-	-	1,132.0	-	-	-	518.0	-	-	-	-	-	-	5,906.0
TOTAL	13,667.0	-	-	3,588.0	-	-	-	2,134.0	-	-	-	-	-	-	19,389.0
														3 qtr tot	17,564.0
<u>2004-2005</u>															
Summer (total)	1,080.0	-	-	484.0	-	-	-	376.0	-	-	-	-	-	-	1,940.0
Summer A/C	584.0	-	-	300.0	-	-	-	212.0	-	-	-	-	-	-	1,096.0
Summer B	496.0	-	-	184.0	-	-	-	164.0	-	-	-	-	-	-	844.0
Fall	4,136.0	-	-	984.0	-	-	-	429.0	-	-	-	-	-	-	5,549.0
Winter	3,824.0	196.0	-	865.0	-	-	-	504.0	-	-	-	-	-	-	5,389.0
Spring	3,944.0	-	-	976.0	-	-	-	539.0	-	-	-	-	-	-	5,459.0
TOTAL	12,984.0	196.0	-	3,309.0	-	-	-	1,848.0	-	-	-	-	-	-	18,337.0
														3 qtr tot	16,397.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440

COLLEGE: Raj Soin College of Business

(Including Special Sections)

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	1,131.0	-	-	550.8	-	-	-	1,747.2	-	-	-	-	-	-	3,429.0
Summer A/C	501.0	-	-	221.4	-	-	-	998.4	-	-	-	-	-	-	1,720.8
Summer B	630.0	-	-	329.4	-	-	-	748.8	-	-	-	-	-	-	1,708.2
Fall	3,051.0	-	-	1,704.6	-	-	-	2,572.8	-	-	-	-	-	-	7,328.4
Winter	3,015.0	-	-	1,512.0	-	-	-	2,606.4	-	-	-	-	-	-	7,133.4
Spring	3,009.0	-	-	1,607.4	-	-	-	2,265.6	-	-	-	-	-	-	6,882.0
TOTAL	10,206.0	-	-	5,374.8	-	-	-	9,192.0	-	-	-	-	-	-	24,772.8
														3 qtr tot	21,343.8
<u>2003-2004</u>															
Summer (total)	1,095.0	-	-	799.2	-	-	-	1,372.8	-	-	-	-	-	-	3,267.0
Summer A/C	624.0	-	-	334.8	-	-	-	782.4	-	-	-	-	-	-	1,741.2
Summer B	471.0	-	-	464.4	-	-	-	590.4	-	-	-	-	-	-	1,525.8
Fall	3,616.0	-	-	2,023.2	-	-	-	3,331.2	-	-	-	-	-	-	8,970.4
Winter	4,700.0	-	-	1,598.4	-	-	-	3,052.8	-	-	-	-	-	-	9,351.2
Spring	4,256.0	-	-	2,037.6	-	-	-	2,486.4	-	-	-	-	-	-	8,780.0
TOTAL	13,667.0	-	-	6,458.4	-	-	-	10,243.2	-	-	-	-	-	-	30,368.6
														3 qtr tot	27,101.6
<u>2004-2005</u>															
Summer (total)	1,080.0	-	-	871.2	-	-	-	1,804.8	-	-	-	-	-	-	3,756.0
Summer A/C	584.0	-	-	540.0	-	-	-	1,017.6	-	-	-	-	-	-	2,141.6
Summer B	496.0	-	-	331.2	-	-	-	787.2	-	-	-	-	-	-	1,614.4
Fall	4,136.0	-	-	1,771.2	-	-	-	2,059.2	-	-	-	-	-	-	7,966.4
Winter	3,824.0	305.8	-	1,557.0	-	-	-	2,419.2	-	-	-	-	-	-	8,106.0
Spring	3,944.0	-	-	1,756.8	-	-	-	2,587.2	-	-	-	-	-	-	8,288.0
TOTAL	12,984.0	305.8	-	5,956.2	-	-	-	8,870.4	-	-	-	-	-	-	28,116.4
														3 qtr tot	24,360.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	2.09	-	-	1.02	-	-	-	3.22	-	-	-	-	-	-	6.34
Summer A/C	0.93	-	-	0.41	-	-	-	1.84	-	-	-	-	-	-	3.18
Summer B	1.17	-	-	0.61	-	-	-	1.38	-	-	-	-	-	-	3.16
Fall	5.65	-	-	3.16	-	-	-	4.74	-	-	-	-	-	-	13.55
Winter	5.58	-	-	2.80	-	-	-	4.81	-	-	-	-	-	-	13.19
Spring	5.57	-	-	2.98	-	-	-	4.18	-	-	-	-	-	-	12.73
Average per Quarter															13.15
(Exclud. Summer)	5.60	-	-	2.98	-	-	-	4.58	-	-	-	-	-	-	13.15
<u>2003-2004</u>															
Summer (total)	2.03	-	-	1.48	-	-	-	2.53	-	-	-	-	-	-	6.04
Summer A/C	1.16	-	-	0.62	-	-	-	1.44	-	-	-	-	-	-	3.22
Summer B	0.87	-	-	0.86	-	-	-	1.09	-	-	-	-	-	-	2.82
Fall	6.70	-	-	3.75	-	-	-	6.14	-	-	-	-	-	-	16.58
Winter	8.70	-	-	2.96	-	-	-	5.63	-	-	-	-	-	-	17.29
Spring	7.88	-	-	3.77	-	-	-	4.58	-	-	-	-	-	-	16.24
Average per Quarter															16.71
(Exclud. Summer)	7.76	-	-	3.49	-	-	-	5.45	-	-	-	-	-	-	16.71
<u>2004-2005</u>															
Summer (total)	2.00	-	-	1.61	-	-	-	3.33	-	-	-	-	-	-	6.94
Summer A/C	1.08	-	-	1.00	-	-	-	1.88	-	-	-	-	-	-	3.96
Summer B	0.92	-	-	0.61	-	-	-	1.45	-	-	-	-	-	-	2.98
Fall	7.66	-	-	3.28	-	-	-	3.80	-	-	-	-	-	-	14.74
Winter	7.08	0.57	-	2.88	-	-	-	4.46	-	-	-	-	-	-	14.99
Spring	7.30	-	-	3.25	-	-	-	4.77	-	-	-	-	-	-	15.33
Average per Quarter															15.02
(Exclud. Summer)	7.35	0.19	-	3.14	-	-	-	4.34	-	-	-	-	-	-	15.02

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	314.0	-	-	-	-	-	-	314.0
Summer A/C	-	-	-	-	-	-	-	284.0	-	-	-	-	-	-	284.0
Summer B	-	-	-	-	-	-	-	30.0	-	-	-	-	-	-	30.0
Fall	-	-	-	3.0	-	-	-	325.0	-	-	-	-	-	-	328.0
Winter	-	-	-	3.0	-	-	-	450.0	-	-	-	-	-	-	453.0
Spring	-	-	-	-	-	-	-	206.0	-	-	-	-	-	-	206.0
TOTAL	-	-	-	6.0	-	-	-	1,295.0	-	-	-	-	-	-	1,301.0
														3 qtr tot	987.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	267.0	-	-	-	-	-	-	267.0
Summer A/C	-	-	-	-	-	-	-	267.0	-	-	-	-	-	-	267.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	129.0	-	-	-	-	-	-	129.0
Winter	-	-	-	-	-	-	-	185.0	-	-	-	-	-	-	185.0
Spring	-	-	-	-	-	-	-	329.5	-	-	-	-	-	-	329.5
TOTAL	-	-	-	-	-	-	-	910.5	-	-	-	-	-	-	910.5
														3 qtr tot	643.5
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	173.0	-	-	-	-	-	-	173.0
Summer A/C	-	-	-	-	-	-	-	171.0	-	-	-	-	-	-	171.0
Summer B	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	2.0
Fall	-	-	-	-	-	-	-	3.0	-	-	-	-	-	-	3.0
Winter	-	-	-	-	-	-	-	354.0	-	-	-	-	-	-	354.0
Spring	-	-	-	-	-	-	-	264.0	-	-	-	-	-	-	264.0
TOTAL	-	-	-	-	-	-	-	794.0	-	-	-	-	-	-	794.0
														3 qtr tot	621.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(Including Special Sections)

COLLEGE: Raj Soin College of Business

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	1,507.2	-	-	-	-	-	-	1,507.2
Summer A/C	-	-	-	-	-	-	-	1,363.2	-	-	-	-	-	-	1,363.2
Summer B	-	-	-	-	-	-	-	144.0	-	-	-	-	-	-	144.0
Fall	-	-	-	5.4	-	-	-	1,560.0	-	-	-	-	-	-	1,565.4
Winter	-	-	-	5.4	-	-	-	2,160.0	-	-	-	-	-	-	2,165.4
Spring	-	-	-	-	-	-	-	988.8	-	-	-	-	-	-	988.8
TOTAL	-	-	-	10.8	-	-	-	6,216.0	-	-	-	-	-	-	6,226.8
														3 qtr tot	4,719.6
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	1,281.6	-	-	-	-	-	-	1,281.6
Summer A/C	-	-	-	-	-	-	-	1,281.6	-	-	-	-	-	-	1,281.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	619.2	-	-	-	-	-	-	619.2
Winter	-	-	-	-	-	-	-	888.0	-	-	-	-	-	-	888.0
Spring	-	-	-	-	-	-	-	1,581.6	-	-	-	-	-	-	1,581.6
TOTAL	-	-	-	-	-	-	-	4,370.4	-	-	-	-	-	-	4,370.4
														3 qtr tot	3,088.8
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	830.4	-	-	-	-	-	-	830.4
Summer A/C	-	-	-	-	-	-	-	820.8	-	-	-	-	-	-	820.8
Summer B	-	-	-	-	-	-	-	9.6	-	-	-	-	-	-	9.6
Fall	-	-	-	-	-	-	-	14.4	-	-	-	-	-	-	14.4
Winter	-	-	-	-	-	-	-	1,699.2	-	-	-	-	-	-	1,699.2
Spring	-	-	-	-	-	-	-	1,267.2	-	-	-	-	-	-	1,267.2
TOTAL	-	-	-	-	-	-	-	3,811.2	-	-	-	-	-	-	3,811.2
														3 qtr tot	2,980.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	2.78	-	-	-	-	-	-	2.78
Summer A/C	-	-	-	-	-	-	-	2.51	-	-	-	-	-	-	2.51
Summer B	-	-	-	-	-	-	-	0.27	-	-	-	-	-	-	0.27
Fall	-	-	-	0.01	-	-	-	2.88	-	-	-	-	-	-	2.89
Winter	-	-	-	0.01	-	-	-	3.98	-	-	-	-	-	-	3.99
Spring	-	-	-	-	-	-	-	1.82	-	-	-	-	-	-	1.82
Average per Quarter															2.90
(Exclud. Summer)	-	-	-	0.01	-	-	-	2.89	-	-	-	-	-	-	2.90
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	2.36	-	-	-	-	-	-	2.36
Summer A/C	-	-	-	-	-	-	-	2.36	-	-	-	-	-	-	2.36
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1.14	-	-	-	-	-	-	1.14
Winter	-	-	-	-	-	-	-	1.64	-	-	-	-	-	-	1.64
Spring	-	-	-	-	-	-	-	2.92	-	-	-	-	-	-	2.92
Average per Quarter															1.90
(Exclud. Summer)	-	-	-	-	-	-	-	1.90	-	-	-	-	-	-	1.90
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	1.53	-	-	-	-	-	-	1.53
Summer A/C	-	-	-	-	-	-	-	1.51	-	-	-	-	-	-	1.51
Summer B	-	-	-	-	-	-	-	0.02	-	-	-	-	-	-	0.02
Fall	-	-	-	-	-	-	-	0.03	-	-	-	-	-	-	0.03
Winter	-	-	-	-	-	-	-	3.13	-	-	-	-	-	-	3.13
Spring	-	-	-	-	-	-	-	2.34	-	-	-	-	-	-	2.34
Average per Quarter															1.83
(Exclud. Summer)	-	-	-	-	-	-	-	1.83	-	-	-	-	-	-	1.83

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	2,191.0	-	-	356.0	-	-	-	-	-	-	-	2,547.0
Summer A/C	-	-	-	877.0	-	-	202.0	-	-	-	-	-	-	-	1,079.0
Summer B	-	-	-	1,314.0	-	-	154.0	-	-	-	-	-	-	-	1,468.0
Fall	156.0	-	-	3,221.0	-	-	585.0	-	-	-	-	-	-	-	3,962.0
Winter	-	-	-	3,574.0	-	-	741.0	-	-	-	-	-	-	-	4,315.0
Spring	-	-	-	3,204.0	-	-	627.0	-	-	-	-	-	-	-	3,831.0
TOTAL	156.0	-	-	12,190.0	-	-	2,309.0	-	-	-	-	-	-	-	14,655.0
														3 qtr tot	12,108.0
<u>2003-2004</u>															
Summer (total)	-	-	-	2,009.0	-	-	448.0	-	-	-	-	-	-	-	2,457.0
Summer A/C	-	-	-	776.0	-	-	111.0	-	-	-	-	-	-	-	887.0
Summer B	-	-	-	1,233.0	-	-	337.0	-	-	-	-	-	-	-	1,570.0
Fall	168.0	-	-	3,284.0	-	-	1,060.0	-	-	-	-	-	-	-	4,512.0
Winter	-	-	-	3,468.0	-	-	852.0	-	-	-	-	-	-	-	4,320.0
Spring	-	-	-	3,212.0	-	-	712.0	-	-	-	-	-	-	-	3,924.0
TOTAL	168.0	-	-	11,973.0	-	-	3,072.0	-	-	-	-	-	-	-	15,213.0
														3 qtr tot	12,756.0
<u>2004-2005</u>															
Summer (total)	-	-	-	1,988.0	-	-	748.0	-	-	-	-	-	-	-	2,736.0
Summer A/C	-	-	-	1,140.0	-	-	576.0	-	-	-	-	-	-	-	1,716.0
Summer B	-	-	-	848.0	-	-	172.0	-	-	-	-	-	-	-	1,020.0
Fall	156.0	-	-	3,054.0	-	-	1,048.0	-	-	-	-	-	-	-	4,258.0
Winter	-	-	-	3,568.0	-	-	812.0	-	-	-	-	-	-	-	4,380.0
Spring	-	-	-	3,574.0	-	-	872.0	-	-	-	-	-	-	-	4,446.0
TOTAL	156.0	-	-	12,184.0	-	-	3,480.0	-	-	-	-	-	-	-	15,820.0
														3 qtr tot	13,084.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(Including Special Sections)

COLLEGE: Raj Soin College of Business

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	3,943.8	-	-	854.4	-	-	-	-	-	-	-	4,798.2
Summer A/C	-	-	-	1,578.6	-	-	484.8	-	-	-	-	-	-	-	2,063.4
Summer B	-	-	-	2,365.2	-	-	369.6	-	-	-	-	-	-	-	2,734.8
Fall	156.0	-	-	5,797.8	-	-	1,404.0	-	-	-	-	-	-	-	7,357.8
Winter	-	-	-	6,433.2	-	-	1,778.4	-	-	-	-	-	-	-	8,211.6
Spring	-	-	-	5,767.2	-	-	1,504.8	-	-	-	-	-	-	-	7,272.0
TOTAL	156.0	-	-	21,942.0	-	-	5,541.6	-	-	-	-	-	-	-	27,639.6
														3 qtr tot	22,841.4
<u>2003-2004</u>															
Summer (total)	-	-	-	3,616.2	-	-	1,075.2	-	-	-	-	-	-	-	4,691.4
Summer A/C	-	-	-	1,396.8	-	-	266.4	-	-	-	-	-	-	-	1,663.2
Summer B	-	-	-	2,219.4	-	-	808.8	-	-	-	-	-	-	-	3,028.2
Fall	168.0	-	-	5,911.2	-	-	2,544.0	-	-	-	-	-	-	-	8,623.2
Winter	-	-	-	6,242.4	-	-	2,044.8	-	-	-	-	-	-	-	8,287.2
Spring	-	-	-	5,781.6	-	-	1,708.8	-	-	-	-	-	-	-	7,490.4
TOTAL	168.0	-	-	21,551.4	-	-	7,372.8	-	-	-	-	-	-	-	29,092.2
														3 qtr tot	24,400.8
<u>2004-2005</u>															
Summer (total)	-	-	-	3,578.4	-	-	1,795.2	-	-	-	-	-	-	-	5,373.6
Summer A/C	-	-	-	2,052.0	-	-	1,382.4	-	-	-	-	-	-	-	3,434.4
Summer B	-	-	-	1,526.4	-	-	412.8	-	-	-	-	-	-	-	1,939.2
Fall	156.0	-	-	5,497.2	-	-	2,515.2	-	-	-	-	-	-	-	8,168.4
Winter	-	-	-	6,422.4	-	-	1,948.8	-	-	-	-	-	-	-	8,371.2
Spring	-	-	-	6,433.2	-	-	2,092.8	-	-	-	-	-	-	-	8,526.0
TOTAL	156.0	-	-	21,931.2	-	-	8,352.0	-	-	-	-	-	-	-	30,439.2
														3 qtr tot	25,065.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(Including Special Sections)

COLLEGE: Raj Soin College of Business

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	654.0	571.0	-	348.0	39.0	-	-	-	-	-	-	1,612.0
Summer A/C	-	-	-	408.0	304.0	-	144.0	39.0	-	-	-	-	-	-	895.0
Summer B	-	-	-	246.0	267.0	-	204.0	-	-	-	-	-	-	-	717.0
Fall	-	-	-	2,520.0	1,498.0	-	738.0	36.0	-	-	-	-	-	-	4,792.0
Winter	-	-	-	2,685.0	1,512.0	-	492.0	132.0	-	-	-	-	-	-	4,821.0
Spring	-	-	-	2,433.0	1,763.0	-	570.0	48.0	-	-	-	-	-	-	4,814.0
TOTAL	-	-	-	8,292.0	5,344.0	-	2,148.0	255.0	-	-	-	-	-	-	16,039.0
														3 qtr tot	14,427.0
<u>2003-2004</u>															
Summer (total)	-	-	-	903.0	808.0	-	293.0	18.0	-	-	-	-	-	-	2,022.0
Summer A/C	-	-	-	486.0	721.0	-	101.0	-	-	-	-	-	-	-	1,308.0
Summer B	-	-	-	417.0	87.0	-	192.0	18.0	-	-	-	-	-	-	714.0
Fall	-	-	-	2,173.0	1,554.0	-	424.0	80.0	-	-	-	-	-	-	4,231.0
Winter	-	-	-	2,344.0	1,359.0	-	708.0	101.0	-	-	-	-	-	-	4,512.0
Spring	-	-	-	2,596.0	1,552.0	-	520.0	124.0	-	-	-	-	-	-	4,792.0
TOTAL	-	-	-	8,016.0	5,273.0	-	1,945.0	323.0	-	-	-	-	-	-	15,557.0
														3 qtr tot	13,535.0
<u>2004-2005</u>															
Summer (total)	-	-	-	500.0	296.0	-	392.0	-	-	-	-	-	-	-	1,188.0
Summer A/C	-	-	-	320.0	296.0	-	212.0	-	-	-	-	-	-	-	828.0
Summer B	-	-	-	180.0	-	-	180.0	-	-	-	-	-	-	-	360.0
Fall	-	-	-	2,176.0	1,344.0	-	768.0	64.0	-	-	-	-	-	-	4,352.0
Winter	-	-	-	2,384.0	1,316.0	-	1,164.0	64.0	-	-	-	-	-	-	4,928.0
Spring	-	-	-	2,304.0	1,576.0	-	780.0	100.0	-	-	-	-	-	-	4,760.0
TOTAL	-	-	-	7,364.0	4,532.0	-	3,104.0	228.0	-	-	-	-	-	-	15,228.0
														3 qtr tot	14,040.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475

COLLEGE: Raj Soin College of Business

(Including Special Sections)

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter

2002-2003

	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
Summer (total)	-	-	-	1,177.2	1,467.5	-	835.2	187.2	-	-	-	-	-	-	3,667.1
Summer A/C	-	-	-	734.4	781.3	-	345.6	187.2	-	-	-	-	-	-	2,048.5
Summer B	-	-	-	442.8	686.2	-	489.6	-	-	-	-	-	-	-	1,618.6
Fall	-	-	-	4,536.0	3,849.9	-	1,771.2	172.8	-	-	-	-	-	-	10,329.9
Winter	-	-	-	4,833.0	3,885.8	-	1,180.8	633.6	-	-	-	-	-	-	10,533.2
Spring	-	-	-	4,379.4	4,530.9	-	1,368.0	230.4	-	-	-	-	-	-	10,508.7
TOTAL	-	-	-	14,925.6	13,734.1	-	5,155.2	1,224.0	-	-	-	-	-	-	35,038.9
														3 qtr tot	31,371.8

2003-2004

Summer (total)	-	-	-	1,625.4	2,076.6	-	703.2	86.4	-	-	-	-	-	-	4,491.6
Summer A/C	-	-	-	874.8	1,853.0	-	242.4	-	-	-	-	-	-	-	2,970.2
Summer B	-	-	-	750.6	223.6	-	460.8	86.4	-	-	-	-	-	-	1,521.4
Fall	-	-	-	3,911.4	3,993.8	-	1,017.6	384.0	-	-	-	-	-	-	9,306.8
Winter	-	-	-	4,219.2	3,492.6	-	1,699.2	484.8	-	-	-	-	-	-	9,895.8
Spring	-	-	-	4,672.8	3,988.6	-	1,248.0	595.2	-	-	-	-	-	-	10,504.6
TOTAL	-	-	-	14,428.8	13,551.6	-	4,668.0	1,550.4	-	-	-	-	-	-	34,198.8
														3 qtr tot	29,707.3

2004-2005

Summer (total)	-	-	-	900.0	760.7	-	940.8	-	-	-	-	-	-	-	2,601.5
Summer A/C	-	-	-	576.0	760.7	-	508.8	-	-	-	-	-	-	-	1,845.5
Summer B	-	-	-	324.0	-	-	432.0	-	-	-	-	-	-	-	756.0
Fall	-	-	-	3,916.8	3,454.1	-	1,843.2	307.2	-	-	-	-	-	-	9,521.3
Winter	-	-	-	4,291.2	3,382.1	-	2,793.6	307.2	-	-	-	-	-	-	10,774.1
Spring	-	-	-	4,147.2	4,050.3	-	1,872.0	480.0	-	-	-	-	-	-	10,549.5
TOTAL	-	-	-	13,255.2	11,647.2	-	7,449.6	1,094.4	-	-	-	-	-	-	33,446.4
														3 qtr tot	30,844.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	2.18	2.72	-	1.55	0.35	-	-	-	-	-	-	6.79
Summer A/C	-	-	-	1.36	1.45	-	0.64	0.35	-	-	-	-	-	-	3.79
Summer B	-	-	-	0.82	1.27	-	0.91	-	-	-	-	-	-	-	3.00
Fall	-	-	-	8.40	7.13	-	3.28	0.32	-	-	-	-	-	-	19.13
Winter	-	-	-	8.95	7.20	-	2.19	1.17	-	-	-	-	-	-	19.50
Spring	-	-	-	8.11	8.40	-	2.53	0.42	-	-	-	-	-	-	19.46
Average per Quarter															19.37
(Exclud. Summer)	-	-	-	8.49	7.58	-	2.67	0.64	-	-	-	-	-	-	19.37
<u>2003-2004</u>															
Summer (total)	-	-	-	3.01	3.85	-	1.30	0.16	-	-	-	-	-	-	8.32
Summer A/C	-	-	-	1.62	3.43	-	0.45	-	-	-	-	-	-	-	5.50
Summer B	-	-	-	1.39	0.41	-	0.85	0.16	-	-	-	-	-	-	2.82
Fall	-	-	-	7.24	7.40	-	1.88	0.71	-	-	-	-	-	-	17.24
Winter	-	-	-	7.81	6.47	-	3.15	0.89	-	-	-	-	-	-	18.33
Spring	-	-	-	8.65	7.39	-	2.31	1.10	-	-	-	-	-	-	19.45
Average per Quarter															18.34
(Exclud. Summer)	-	-	-	7.90	7.09	-	2.45	0.90	-	-	-	-	-	-	18.34
<u>2004-2005</u>															
Summer (total)	-	-	-	1.67	1.41	-	1.74	-	-	-	-	-	-	-	4.82
Summer A/C	-	-	-	1.07	1.41	-	0.94	-	-	-	-	-	-	-	3.42
Summer B	-	-	-	0.60	-	-	0.80	-	-	-	-	-	-	-	1.40
Fall	-	-	-	7.25	6.40	-	3.41	0.57	-	-	-	-	-	-	17.63
Winter	-	-	-	7.95	6.27	-	5.17	0.57	-	-	-	-	-	-	19.95
Spring	-	-	-	7.68	7.50	-	3.47	0.88	-	-	-	-	-	-	19.54
Average per Quarter															19.04
(Exclud. Summer)	-	-	-	7.63	6.72	-	4.02	0.67	-	-	-	-	-	-	19.04

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480

COLLEGE: Raj Soin College of Business

(Including Special Sections)

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	953.0	-	-	179.0	-	-	-	-	-	-	-	1,132.0
Summer A/C	-	-	-	363.0	-	-	9.0	-	-	-	-	-	-	-	372.0
Summer B	-	-	-	590.0	-	-	170.0	-	-	-	-	-	-	-	760.0
Fall	-	-	-	2,301.0	-	-	371.0	-	-	-	-	-	-	-	2,672.0
Winter	-	-	-	2,090.0	-	-	483.0	-	-	-	-	-	-	-	2,573.0
Spring	-	-	-	2,207.0	-	-	177.0	-	-	-	-	-	-	-	2,384.0
TOTAL	-	-	-	7,551.0	-	-	1,210.0	-	-	-	-	-	-	-	8,761.0
														3 qtr tot	7,629.0
<u>2003-2004</u>															
Summer (total)	-	-	-	788.0	-	-	147.0	-	-	-	-	-	-	-	935.0
Summer A/C	-	-	-	251.0	-	-	144.0	-	-	-	-	-	-	-	395.0
Summer B	-	-	-	537.0	-	-	3.0	-	-	-	-	-	-	-	540.0
Fall	-	-	-	2,080.0	-	-	376.0	-	-	-	-	-	-	-	2,456.0
Winter	-	-	-	2,420.0	-	-	380.0	-	-	-	-	-	-	-	2,800.0
Spring	-	-	-	2,381.0	-	-	428.0	-	-	-	-	-	-	-	2,809.0
TOTAL	-	-	-	7,669.0	-	-	1,331.0	-	-	-	-	-	-	-	9,000.0
														3 qtr tot	8,065.0
<u>2004-2005</u>															
Summer (total)	-	-	-	436.0	-	-	136.0	-	-	-	-	-	-	-	572.0
Summer A/C	-	-	-	136.0	-	-	4.0	-	-	-	-	-	-	-	140.0
Summer B	-	-	-	300.0	-	-	132.0	-	-	-	-	-	-	-	432.0
Fall	-	-	-	2,090.0	-	-	428.0	-	-	-	-	-	-	-	2,518.0
Winter	-	-	-	1,752.0	-	-	344.0	-	-	-	-	-	-	-	2,096.0
Spring	-	-	-	1,892.0	-	-	332.0	-	-	-	-	-	-	-	2,224.0
TOTAL	-	-	-	6,170.0	-	-	1,240.0	-	-	-	-	-	-	-	7,410.0
														3 qtr tot	6,838.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480

COLLEGE: Raj Soin College of Business

(Including Special Sections)

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter

2002-2003

	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
Summer (total)	-	-	-	1,715.4	-	-	429.6	-	-	-	-	-	-	-	2,145.0
Summer A/C	-	-	-	653.4	-	-	21.6	-	-	-	-	-	-	-	675.0
Summer B	-	-	-	1,062.0	-	-	408.0	-	-	-	-	-	-	-	1,470.0
Fall	-	-	-	4,141.8	-	-	890.4	-	-	-	-	-	-	-	5,032.2
Winter	-	-	-	3,762.0	-	-	1,159.2	-	-	-	-	-	-	-	4,921.2
Spring	-	-	-	3,972.6	-	-	424.8	-	-	-	-	-	-	-	4,397.4
TOTAL	-	-	-	13,591.8	-	-	2,904.0	-	-	-	-	-	-	-	16,495.8
														3 qtr tot	14,350.8

2003-2004

Summer (total)	-	-	-	1,418.4	-	-	352.8	-	-	-	-	-	-	-	1,771.2
Summer A/C	-	-	-	451.8	-	-	345.6	-	-	-	-	-	-	-	797.4
Summer B	-	-	-	966.6	-	-	7.2	-	-	-	-	-	-	-	973.8
Fall	-	-	-	3,744.0	-	-	902.4	-	-	-	-	-	-	-	4,646.4
Winter	-	-	-	4,356.0	-	-	912.0	-	-	-	-	-	-	-	5,268.0
Spring	-	-	-	4,285.8	-	-	1,027.2	-	-	-	-	-	-	-	5,313.0
TOTAL	-	-	-	13,804.2	-	-	3,194.4	-	-	-	-	-	-	-	16,998.6
														3 qtr tot	15,227.4

2004-2005

Summer (total)	-	-	-	784.8	-	-	326.4	-	-	-	-	-	-	-	1,111.2
Summer A/C	-	-	-	244.8	-	-	9.6	-	-	-	-	-	-	-	254.4
Summer B	-	-	-	540.0	-	-	316.8	-	-	-	-	-	-	-	856.8
Fall	-	-	-	3,762.0	-	-	1,027.2	-	-	-	-	-	-	-	4,789.2
Winter	-	-	-	3,153.6	-	-	825.6	-	-	-	-	-	-	-	3,979.2
Spring	-	-	-	3,405.6	-	-	796.8	-	-	-	-	-	-	-	4,202.4
TOTAL	-	-	-	11,106.0	-	-	2,976.0	-	-	-	-	-	-	-	14,082.0
														3 qtr tot	12,970.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	3.18	-	-	0.80	-	-	-	-	-	-	-	3.97
Summer A/C	-	-	-	1.21	-	-	0.04	-	-	-	-	-	-	-	1.25
Summer B	-	-	-	1.97	-	-	0.76	-	-	-	-	-	-	-	2.72
Fall	-	-	-	7.67	-	-	1.65	-	-	-	-	-	-	-	9.32
Winter	-	-	-	6.97	-	-	2.15	-	-	-	-	-	-	-	9.11
Spring	-	-	-	7.36	-	-	0.79	-	-	-	-	-	-	-	8.14
Average per Quarter															8.86
(Exclud. Summer)	-	-	-	7.33	-	-	1.53	-	-	-	-	-	-	-	8.86
<u>2003-2004</u>															
Summer (total)	-	-	-	2.63	-	-	0.65	-	-	-	-	-	-	-	3.28
Summer A/C	-	-	-	0.84	-	-	0.64	-	-	-	-	-	-	-	1.48
Summer B	-	-	-	1.79	-	-	0.01	-	-	-	-	-	-	-	1.80
Fall	-	-	-	6.93	-	-	1.67	-	-	-	-	-	-	-	8.60
Winter	-	-	-	8.07	-	-	1.69	-	-	-	-	-	-	-	9.76
Spring	-	-	-	7.94	-	-	1.90	-	-	-	-	-	-	-	9.84
Average per Quarter															9.40
(Exclud. Summer)	-	-	-	7.65	-	-	1.75	-	-	-	-	-	-	-	9.40
<u>2004-2005</u>															
Summer (total)	-	-	-	1.45	-	-	0.60	-	-	-	-	-	-	-	2.06
Summer A/C	-	-	-	0.45	-	-	0.02	-	-	-	-	-	-	-	0.47
Summer B	-	-	-	1.00	-	-	0.59	-	-	-	-	-	-	-	1.59
Fall	-	-	-	6.97	-	-	1.90	-	-	-	-	-	-	-	8.87
Winter	-	-	-	5.84	-	-	1.53	-	-	-	-	-	-	-	7.37
Spring	-	-	-	6.31	-	-	1.48	-	-	-	-	-	-	-	7.78
Average per Quarter															8.01
(Exclud. Summer)	-	-	-	6.37	-	-	1.64	-	-	-	-	-	-	-	8.01

Student Credit Hour Series

College of Education and Human Services

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	667.0	1,726.5	788.0	-	6,204.0	334.0	-	1,805.0	-	-	-	-	11,524.5
Summer A/C	-	-	332.0	1,024.5	494.0	-	4,180.5	250.0	-	1,415.5	-	-	-	-	7,696.5
Summer B	-	-	335.0	702.0	294.0	-	2,023.5	84.0	-	389.5	-	-	-	-	3,828.0
Fall	124.0	-	2,395.0	8,096.5	2,562.0	-	5,569.0	423.0	-	1,187.0	-	-	-	-	20,356.5
Winter	178.0	-	2,765.0	7,901.5	2,240.0	-	5,646.0	328.0	-	1,209.0	-	-	-	-	20,267.5
Spring	194.0	-	2,820.0	8,248.0	2,821.0	-	5,869.0	251.0	-	1,444.0	-	-	-	-	21,647.0
TOTAL	496.0	-	8,647.0	25,972.5	8,411.0	-	23,288.0	1,336.0	-	5,645.0	-	-	-	-	73,795.5
														3 qtr tot	62,271.0
<u>2003-2004</u>															
Summer (total)	-	-	683.0	1,634.0	1,236.0	-	6,124.0	420.0	-	1,588.0	-	-	-	-	11,685.0
Summer A/C	-	-	327.0	978.0	849.0	-	3,959.0	328.0	-	1,260.0	-	-	-	-	7,701.0
Summer B	-	-	356.0	656.0	387.0	-	2,165.0	92.0	-	328.0	-	-	-	-	3,984.0
Fall	140.0	-	2,313.0	8,332.0	2,589.0	-	6,469.0	446.0	-	1,433.0	-	-	-	-	21,722.0
Winter	174.0	-	2,461.0	8,562.5	2,299.0	-	6,407.0	435.0	-	1,573.0	-	-	-	-	21,911.5
Spring	100.0	-	2,780.0	8,385.5	2,707.0	-	6,272.5	244.0	-	1,766.0	-	-	-	-	22,255.0
TOTAL	414.0	-	8,237.0	26,914.0	8,831.0	-	25,272.5	1,545.0	-	6,360.0	-	-	-	-	77,573.5
														3 qtr tot	65,888.5
<u>2004-2005</u>															
Summer (total)	-	-	631.0	1,934.5	1,023.0	-	5,865.5	344.0	-	1,694.5	-	-	-	-	11,492.5
Summer A/C	-	-	267.0	1,011.5	735.0	-	3,682.0	300.0	-	1,166.0	-	-	-	-	7,161.5
Summer B	-	-	364.0	923.0	288.0	-	2,183.5	44.0	-	528.5	-	-	-	-	4,331.0
Fall	78.0	-	2,528.0	9,595.0	2,408.0	-	7,191.0	487.0	-	1,746.5	-	-	-	-	24,033.5
Winter	72.0	-	2,523.0	9,054.5	2,308.0	-	6,292.0	428.0	-	1,804.5	-	-	-	-	22,482.0
Spring	88.0	-	2,484.0	9,297.0	2,306.0	-	5,912.5	132.0	-	2,108.5	-	-	-	-	22,328.0
TOTAL	238.0	-	8,166.0	29,881.0	8,045.0	-	25,261.0	1,391.0	-	7,354.0	-	-	-	-	80,336.0
														3 qtr tot	68,843.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	1,000.5	3,107.7	2,025.2	-	14,889.6	1,603.2	-	7,617.1	-	-	-	-	30,243.3
Summer A/C	-	-	498.0	1,844.1	1,269.6	-	10,033.2	1,200.0	-	5,973.4	-	-	-	-	20,818.3
Summer B	-	-	502.5	1,263.6	755.6	-	4,856.4	403.2	-	1,643.7	-	-	-	-	9,425.0
Fall	124.0	-	3,592.5	14,573.7	6,584.3	-	13,365.6	2,030.4	-	5,009.1	-	-	-	-	45,279.7
Winter	178.0	-	4,147.5	14,222.7	5,756.8	-	13,550.4	1,574.4	-	5,102.0	-	-	-	-	44,531.8
Spring	194.0	-	4,230.0	14,846.4	7,250.0	-	14,085.6	1,204.8	-	6,093.7	-	-	-	-	47,904.5
TOTAL	496.0	-	12,970.5	46,750.5	21,616.3	-	55,891.2	6,412.8	-	23,821.9	-	-	-	-	167,959.2
														3 qtr tot	137,715.9
<u>2003-2004</u>															
Summer (total)	-	-	1,024.5	2,941.2	3,176.5	-	14,697.6	2,016.0	-	6,701.4	-	-	-	-	30,557.2
Summer A/C	-	-	490.5	1,760.4	2,181.9	-	9,501.6	1,574.4	-	5,317.2	-	-	-	-	20,826.0
Summer B	-	-	534.0	1,180.8	994.6	-	5,196.0	441.6	-	1,384.2	-	-	-	-	9,731.2
Fall	140.0	-	3,469.5	14,997.6	6,653.7	-	15,525.6	2,140.8	-	6,047.3	-	-	-	-	48,974.5
Winter	174.0	-	3,691.5	15,412.5	5,908.4	-	15,376.8	2,088.0	-	6,638.1	-	-	-	-	49,289.3
Spring	100.0	-	4,170.0	15,093.9	6,957.0	-	15,054.0	1,171.2	-	7,452.5	-	-	-	-	49,998.6
TOTAL	414.0	-	12,355.5	48,445.2	22,695.7	-	60,654.0	7,416.0	-	26,839.2	-	-	-	-	178,819.6
														3 qtr tot	148,262.4
<u>2004-2005</u>															
Summer (total)	-	-	946.5	3,482.1	2,629.1	-	14,077.2	1,651.2	-	7,150.8	-	-	-	-	29,936.9
Summer A/C	-	-	400.5	1,820.7	1,889.0	-	8,836.8	1,440.0	-	4,920.5	-	-	-	-	19,307.5
Summer B	-	-	546.0	1,661.4	740.2	-	5,240.4	211.2	-	2,230.3	-	-	-	-	10,629.4
Fall	78.0	-	3,792.0	17,271.0	6,188.6	-	17,258.4	2,337.6	-	7,370.2	-	-	-	-	54,295.8
Winter	72.0	-	3,784.5	16,298.1	5,931.6	-	15,100.8	2,054.4	-	7,615.0	-	-	-	-	50,856.4
Spring	88.0	-	3,726.0	16,734.6	5,926.4	-	14,190.0	633.6	-	8,897.9	-	-	-	-	50,196.5
TOTAL	238.0	-	12,249.0	53,785.8	20,675.7	-	60,626.4	6,676.8	-	31,033.9	-	-	-	-	185,285.5
														3 qtr tot	155,348.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	1.85	5.76	3.75	-	27.57	2.96	-	14.10	-	-	-	-	55.99
Summer A/C	-	-	0.92	3.42	2.35	-	18.58	2.21	-	11.06	-	-	-	-	38.54
Summer B	-	-	0.93	2.34	1.40	-	8.99	0.74	-	3.04	-	-	-	-	17.45
Fall	0.23	-	6.65	26.99	12.20	-	24.75	3.74	-	9.27	-	-	-	-	83.84
Winter	0.33	-	7.68	26.34	10.67	-	25.09	2.90	-	9.45	-	-	-	-	82.46
Spring	0.36	-	7.83	27.49	13.43	-	26.08	2.22	-	11.28	-	-	-	-	88.71
Average per Quarter															85.00
(Exclud. Summer)	0.31	-	7.39	26.94	12.10	-	25.31	2.96	-	10.00	-	-	-	-	85.00
<u>2003-2004</u>															
Summer (total)	-	-	1.90	5.45	5.89	-	27.22	3.72	-	12.41	-	-	-	-	56.57
Summer A/C	-	-	0.91	3.26	4.04	-	17.60	2.90	-	9.84	-	-	-	-	38.55
Summer B	-	-	0.99	2.19	1.84	-	9.62	0.81	-	2.56	-	-	-	-	18.02
Fall	0.26	-	6.43	27.77	12.33	-	28.75	3.95	-	11.20	-	-	-	-	90.68
Winter	0.32	-	6.84	28.54	10.95	-	28.48	3.85	-	12.29	-	-	-	-	91.26
Spring	0.19	-	7.72	27.95	12.89	-	27.88	2.16	-	13.80	-	-	-	-	92.58
Average per Quarter															91.51
(Exclud. Summer)	0.26	-	6.99	28.09	12.06	-	28.37	3.32	-	12.43	-	-	-	-	91.51
<u>2004-2005</u>															
Summer (total)	-	-	1.75	6.45	4.87	-	26.07	3.04	-	13.24	-	-	-	-	55.42
Summer A/C	-	-	0.74	3.37	3.50	-	16.36	2.65	-	9.11	-	-	-	-	35.74
Summer B	-	-	1.01	3.08	1.37	-	9.70	0.39	-	4.13	-	-	-	-	19.68
Fall	0.14	-	7.02	31.98	11.47	-	31.96	4.31	-	13.64	-	-	-	-	100.53
Winter	0.13	-	7.01	30.18	10.99	-	27.96	3.79	-	14.10	-	-	-	-	94.16
Spring	0.16	-	6.90	30.99	10.98	-	26.28	1.17	-	16.47	-	-	-	-	92.95
Average per Quarter															95.88
(Exclud. Summer)	0.15	-	6.98	31.05	11.15	-	28.73	3.09	-	14.74	-	-	-	-	95.88

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research - 0512

COLLEGE: Education & Human Services

(Special Sections Only)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	72.0	-	-	1,930.0	2.0	-	372.5	-	-	-	-	2,376.5
Summer A/C	-	-	-	24.0	-	-	1,345.0	2.0	-	245.5	-	-	-	-	1,616.5
Summer B	-	-	-	48.0	-	-	585.0	-	-	127.0	-	-	-	-	760.0
Fall	-	-	-	117.0	-	-	1,214.0	10.0	-	134.0	-	-	-	-	1,475.0
Winter	-	-	-	93.0	-	-	865.5	6.0	-	119.0	-	-	-	-	1,083.5
Spring	-	-	-	61.0	-	-	1,034.0	6.0	-	133.0	-	-	-	-	1,234.0
TOTAL	-	-	-	343.0	-	-	5,043.5	24.0	-	758.5	-	-	-	-	6,169.0
														3 qtr tot	3,792.5
<u>2003-2004</u>															
Summer (total)	-	-	-	41.0	-	-	1,024.0	10.0	-	188.0	-	-	-	-	1,263.0
Summer A/C	-	-	-	23.0	-	-	840.0	10.0	-	132.0	-	-	-	-	1,005.0
Summer B	-	-	-	18.0	-	-	184.0	-	-	56.0	-	-	-	-	258.0
Fall	-	-	-	60.0	-	-	1,132.0	-	-	141.0	-	-	-	-	1,333.0
Winter	-	-	-	75.0	-	-	1,011.5	28.0	-	137.0	-	-	-	-	1,251.5
Spring	-	-	-	16.0	-	-	947.0	8.0	-	137.0	-	-	-	-	1,108.0
TOTAL	-	-	-	192.0	-	-	4,114.5	46.0	-	603.0	-	-	-	-	4,955.5
														3 qtr tot	3,692.5
<u>2004-2005</u>															
Summer (total)	-	-	-	45.0	-	-	897.0	6.0	-	163.0	-	-	-	-	1,111.0
Summer A/C	-	-	-	18.0	-	-	643.0	6.0	-	74.0	-	-	-	-	741.0
Summer B	-	-	-	27.0	-	-	254.0	-	-	89.0	-	-	-	-	370.0
Fall	-	-	-	123.0	-	-	1,107.0	12.0	-	132.5	-	-	-	-	1,374.5
Winter	-	-	-	29.0	-	-	1,003.5	30.0	-	196.5	-	-	-	-	1,259.0
Spring	-	-	-	32.0	-	-	696.5	6.0	-	129.5	-	-	-	-	864.0
TOTAL	-	-	-	229.0	-	-	3,704.0	54.0	-	621.5	-	-	-	-	4,608.5
														3 qtr tot	3,497.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research - 0512

COLLEGE: Education & Human Services

(Special Sections Only)

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	129.6	-	-	4,632.0	9.6	-	1,572.0	-	-	-	-	6,343.2
Summer A/C	-	-	-	43.2	-	-	3,228.0	9.6	-	1,036.0	-	-	-	-	4,316.8
Summer B	-	-	-	86.4	-	-	1,404.0	-	-	535.9	-	-	-	-	2,026.3
Fall	-	-	-	210.6	-	-	2,913.6	48.0	-	565.5	-	-	-	-	3,737.7
Winter	-	-	-	167.4	-	-	2,077.2	28.8	-	502.2	-	-	-	-	2,775.6
Spring	-	-	-	109.8	-	-	2,481.6	28.8	-	561.3	-	-	-	-	3,181.5
TOTAL	-	-	-	617.4	-	-	12,104.4	115.2	-	3,200.9	-	-	-	-	16,037.9
														3 qtr tot	9,694.7
<u>2003-2004</u>															
Summer (total)	-	-	-	73.8	-	-	2,457.6	48.0	-	793.4	-	-	-	-	3,372.8
Summer A/C	-	-	-	41.4	-	-	2,016.0	48.0	-	557.0	-	-	-	-	2,662.4
Summer B	-	-	-	32.4	-	-	441.6	-	-	236.3	-	-	-	-	710.3
Fall	-	-	-	108.0	-	-	2,716.8	-	-	595.0	-	-	-	-	3,419.8
Winter	-	-	-	135.0	-	-	2,427.6	134.4	-	578.1	-	-	-	-	3,275.1
Spring	-	-	-	28.8	-	-	2,272.8	38.4	-	578.1	-	-	-	-	2,918.1
TOTAL	-	-	-	345.6	-	-	9,874.8	220.8	-	2,544.7	-	-	-	-	12,985.9
														3 qtr tot	9,613.1
<u>2004-2005</u>															
Summer (total)	-	-	-	81.0	-	-	2,152.8	28.8	-	687.9	-	-	-	-	2,950.5
Summer A/C	-	-	-	32.4	-	-	1,543.2	28.8	-	312.3	-	-	-	-	1,916.7
Summer B	-	-	-	48.6	-	-	609.6	-	-	375.6	-	-	-	-	1,033.8
Fall	-	-	-	221.4	-	-	2,656.8	57.6	-	559.2	-	-	-	-	3,495.0
Winter	-	-	-	52.2	-	-	2,408.4	144.0	-	829.2	-	-	-	-	3,433.8
Spring	-	-	-	57.6	-	-	1,671.6	28.8	-	546.5	-	-	-	-	2,304.5
TOTAL	-	-	-	412.2	-	-	8,889.6	259.2	-	2,622.7	-	-	-	-	12,183.7
														3 qtr tot	9,233.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research - 0512

COLLEGE: Education & Human Services

(Special Sections Only)

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	0.24	-	-	8.58	0.02	-	2.91	-	-	-	-	11.75
Summer A/C	-	-	-	0.08	-	-	5.98	0.02	-	1.92	-	-	-	-	7.99
Summer B	-	-	-	0.16	-	-	2.60	-	-	0.99	-	-	-	-	3.75
Fall	-	-	-	0.39	-	-	5.40	0.09	-	1.05	-	-	-	-	6.92
Winter	-	-	-	0.31	-	-	3.85	0.05	-	0.93	-	-	-	-	5.14
Spring	-	-	-	0.20	-	-	4.60	0.05	-	1.04	-	-	-	-	5.89
Average per Quarter															5.98
(Exclud. Summer)	-	-	-	0.30	-	-	4.61	0.06	-	1.01	-	-	-	-	5.98
<u>2003-2004</u>															
Summer (total)	-	-	-	0.14	-	-	4.55	0.09	-	1.47	-	-	-	-	6.25
Summer A/C	-	-	-	0.08	-	-	3.73	0.09	-	1.03	-	-	-	-	4.93
Summer B	-	-	-	0.06	-	-	0.82	-	-	0.44	-	-	-	-	1.32
Fall	-	-	-	0.20	-	-	5.03	-	-	1.10	-	-	-	-	6.33
Winter	-	-	-	0.25	-	-	4.50	0.25	-	1.07	-	-	-	-	6.06
Spring	-	-	-	0.05	-	-	4.21	0.07	-	1.07	-	-	-	-	5.40
Average per Quarter															5.93
(Exclud. Summer)	-	-	-	0.17	-	-	4.58	0.11	-	1.08	-	-	-	-	5.93
<u>2004-2005</u>															
Summer (total)	-	-	-	0.15	-	-	3.99	0.05	-	1.27	-	-	-	-	5.46
Summer A/C	-	-	-	0.06	-	-	2.86	0.05	-	0.58	-	-	-	-	3.55
Summer B	-	-	-	0.09	-	-	1.13	-	-	0.70	-	-	-	-	1.91
Fall	-	-	-	0.41	-	-	4.92	0.11	-	1.04	-	-	-	-	6.47
Winter	-	-	-	0.10	-	-	4.46	0.27	-	1.54	-	-	-	-	6.36
Spring	-	-	-	0.11	-	-	3.10	0.05	-	1.01	-	-	-	-	4.27
Average per Quarter															5.70
(Exclud. Summer)	-	-	-	0.20	-	-	4.16	0.14	-	1.19	-	-	-	-	5.70

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	667.0	-	616.0	-	-	214.0	-	-	-	-	-	-	1,497.0
Summer A/C	-	-	332.0	-	402.0	-	-	214.0	-	-	-	-	-	-	948.0
Summer B	-	-	335.0	-	214.0	-	-	-	-	-	-	-	-	-	549.0
Fall	-	-	2,395.0	-	2,202.0	-	-	154.0	-	-	-	-	-	-	4,751.0
Winter	-	-	2,765.0	-	2,000.0	-	-	13.0	-	-	-	-	-	-	4,778.0
Spring	-	-	2,820.0	-	2,469.0	-	-	93.0	-	-	-	-	-	-	5,382.0
TOTAL	-	-	8,647.0	-	7,287.0	-	-	474.0	-	-	-	-	-	-	16,408.0
														3 qtr tot	14,911.0
<u>2003-2004</u>															
Summer (total)	-	-	683.0	-	1,012.0	-	-	278.0	-	-	-	-	-	-	1,973.0
Summer A/C	-	-	327.0	-	741.0	-	-	266.0	-	-	-	-	-	-	1,334.0
Summer B	-	-	356.0	-	271.0	-	-	12.0	-	-	-	-	-	-	639.0
Fall	-	-	2,313.0	-	2,233.0	-	-	195.0	-	-	-	-	-	-	4,741.0
Winter	-	-	2,461.0	-	2,051.0	-	-	20.0	-	-	-	-	-	-	4,532.0
Spring	-	-	2,780.0	-	2,347.0	-	-	104.0	-	-	-	-	-	-	5,231.0
TOTAL	-	-	8,237.0	-	7,643.0	-	-	597.0	-	-	-	-	-	-	16,477.0
														3 qtr tot	14,504.0
<u>2004-2005</u>															
Summer (total)	-	-	631.0	-	819.0	-	-	146.0	-	-	-	-	-	-	1,596.0
Summer A/C	-	-	267.0	-	615.0	-	-	146.0	-	-	-	-	-	-	1,028.0
Summer B	-	-	364.0	-	204.0	-	-	-	-	-	-	-	-	-	568.0
Fall	-	-	2,528.0	-	2,064.0	-	-	127.0	-	-	-	-	-	-	4,719.0
Winter	-	-	2,523.0	-	1,948.0	-	-	12.0	-	-	-	-	-	-	4,483.0
Spring	-	-	2,484.0	-	1,890.0	-	-	18.0	-	-	-	-	-	-	4,392.0
TOTAL	-	-	8,166.0	-	6,721.0	-	-	303.0	-	-	-	-	-	-	15,190.0
														3 qtr tot	13,594.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	1,000.5	-	1,583.1	-	-	1,027.2	-	-	-	-	-	-	3,610.8
Summer A/C	-	-	498.0	-	1,033.1	-	-	1,027.2	-	-	-	-	-	-	2,558.3
Summer B	-	-	502.5	-	550.0	-	-	-	-	-	-	-	-	-	1,052.5
Fall	-	-	3,592.5	-	5,659.1	-	-	739.2	-	-	-	-	-	-	9,990.8
Winter	-	-	4,147.5	-	5,140.0	-	-	62.4	-	-	-	-	-	-	9,349.9
Spring	-	-	4,230.0	-	6,345.3	-	-	446.4	-	-	-	-	-	-	11,021.7
TOTAL	-	-	12,970.5	-	18,727.6	-	-	2,275.2	-	-	-	-	-	-	33,973.3
														3 qtr tot	30,362.5
<u>2003-2004</u>															
Summer (total)	-	-	1,024.5	-	2,600.8	-	-	1,334.4	-	-	-	-	-	-	4,959.7
Summer A/C	-	-	490.5	-	1,904.4	-	-	1,276.8	-	-	-	-	-	-	3,671.7
Summer B	-	-	534.0	-	696.5	-	-	57.6	-	-	-	-	-	-	1,288.1
Fall	-	-	3,469.5	-	5,738.8	-	-	936.0	-	-	-	-	-	-	10,144.3
Winter	-	-	3,691.5	-	5,271.1	-	-	96.0	-	-	-	-	-	-	9,058.6
Spring	-	-	4,170.0	-	6,031.8	-	-	499.2	-	-	-	-	-	-	10,701.0
TOTAL	-	-	12,355.5	-	19,642.5	-	-	2,865.6	-	-	-	-	-	-	34,863.6
														3 qtr tot	29,903.9
<u>2004-2005</u>															
Summer (total)	-	-	946.5	-	2,104.8	-	-	700.8	-	-	-	-	-	-	3,752.1
Summer A/C	-	-	400.5	-	1,580.6	-	-	700.8	-	-	-	-	-	-	2,681.9
Summer B	-	-	546.0	-	524.3	-	-	-	-	-	-	-	-	-	1,070.3
Fall	-	-	3,792.0	-	5,304.5	-	-	609.6	-	-	-	-	-	-	9,706.1
Winter	-	-	3,784.5	-	5,006.4	-	-	57.6	-	-	-	-	-	-	8,848.5
Spring	-	-	3,726.0	-	4,857.3	-	-	86.4	-	-	-	-	-	-	8,669.7
TOTAL	-	-	12,249.0	-	17,273.0	-	-	1,454.4	-	-	-	-	-	-	30,976.4
														3 qtr tot	27,224.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	1.85	-	2.93	-	-	1.89	-	-	-	-	-	-	6.68
Summer A/C	-	-	0.92	-	1.91	-	-	1.89	-	-	-	-	-	-	4.73
Summer B	-	-	0.93	-	1.02	-	-	-	-	-	-	-	-	-	1.95
Fall	-	-	6.65	-	10.49	-	-	1.36	-	-	-	-	-	-	18.50
Winter	-	-	7.68	-	9.52	-	-	0.12	-	-	-	-	-	-	17.32
Spring	-	-	7.83	-	11.76	-	-	0.82	-	-	-	-	-	-	20.41
Average per Quarter															18.74
(Exclud. Summer)	-	-	7.39	-	10.59	-	-	0.77	-	-	-	-	-	-	18.74
<u>2003-2004</u>															
Summer (total)	-	-	1.90	-	4.82	-	-	2.46	-	-	-	-	-	-	9.18
Summer A/C	-	-	0.91	-	3.53	-	-	2.35	-	-	-	-	-	-	6.79
Summer B	-	-	0.99	-	1.29	-	-	0.11	-	-	-	-	-	-	2.39
Fall	-	-	6.43	-	10.63	-	-	1.73	-	-	-	-	-	-	18.78
Winter	-	-	6.84	-	9.77	-	-	0.18	-	-	-	-	-	-	16.78
Spring	-	-	7.72	-	11.18	-	-	0.92	-	-	-	-	-	-	19.82
Average per Quarter															18.46
(Exclud. Summer)	-	-	6.99	-	10.53	-	-	0.94	-	-	-	-	-	-	18.46
<u>2004-2005</u>															
Summer (total)	-	-	1.75	-	3.90	-	-	1.29	-	-	-	-	-	-	6.94
Summer A/C	-	-	0.74	-	2.93	-	-	1.29	-	-	-	-	-	-	4.96
Summer B	-	-	1.01	-	0.97	-	-	-	-	-	-	-	-	-	1.98
Fall	-	-	7.02	-	9.83	-	-	1.12	-	-	-	-	-	-	17.97
Winter	-	-	7.01	-	9.28	-	-	0.11	-	-	-	-	-	-	16.39
Spring	-	-	6.90	-	9.00	-	-	0.16	-	-	-	-	-	-	16.06
Average per Quarter															16.81
(Exclud. Summer)	-	-	6.98	-	9.37	-	-	0.46	-	-	-	-	-	-	16.81

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	952.0	-	-	2,120.0	-	-	733.0	-	-	-	-	3,805.0
Summer A/C	-	-	-	667.0	-	-	2,039.0	-	-	722.0	-	-	-	-	3,428.0
Summer B	-	-	-	285.0	-	-	81.0	-	-	11.0	-	-	-	-	377.0
Fall	124.0	-	-	1,924.0	-	-	2,060.0	-	-	419.0	-	-	-	-	4,527.0
Winter	154.0	-	-	1,912.0	-	-	2,381.0	-	-	556.0	-	-	-	-	5,003.0
Spring	194.0	-	-	1,953.0	-	-	2,098.0	-	-	533.0	-	-	-	-	4,778.0
TOTAL	472.0	-	-	6,741.0	-	-	8,659.0	-	-	2,241.0	-	-	-	-	18,113.0
														3 qtr tot	14,308.0
<u>2003-2004</u>															
Summer (total)	-	-	-	1,138.0	-	-	2,323.0	-	-	564.0	-	-	-	-	4,025.0
Summer A/C	-	-	-	651.0	-	-	2,141.0	-	-	524.0	-	-	-	-	3,316.0
Summer B	-	-	-	487.0	-	-	182.0	-	-	40.0	-	-	-	-	709.0
Fall	140.0	-	-	1,936.0	-	-	2,022.0	-	-	450.0	-	-	-	-	4,548.0
Winter	156.0	-	-	1,929.0	-	-	2,338.0	-	-	588.0	-	-	-	-	5,011.0
Spring	100.0	-	-	2,040.0	-	-	1,869.0	-	-	672.0	-	-	-	-	4,681.0
TOTAL	396.0	-	-	7,043.0	-	-	8,552.0	-	-	2,274.0	-	-	-	-	18,265.0
														3 qtr tot	14,240.0
<u>2004-2005</u>															
Summer (total)	-	-	-	1,381.0	-	-	1,715.0	-	-	593.0	-	-	-	-	3,689.0
Summer A/C	-	-	-	597.0	-	-	1,536.0	-	-	528.0	-	-	-	-	2,661.0
Summer B	-	-	-	784.0	-	-	179.0	-	-	65.0	-	-	-	-	1,028.0
Fall	60.0	-	-	2,554.0	-	-	1,703.0	-	-	551.0	-	-	-	-	4,868.0
Winter	72.0	-	-	2,293.0	-	-	1,678.0	-	-	528.0	-	-	-	-	4,571.0
Spring	88.0	-	-	2,626.0	-	-	1,550.0	-	-	665.0	-	-	-	-	4,929.0
TOTAL	220.0	-	-	8,854.0	-	-	6,646.0	-	-	2,337.0	-	-	-	-	18,057.0
														3 qtr tot	14,368.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	1,713.6	-	-	5,088.0	-	-	3,093.3	-	-	-	-	9,894.9
Summer A/C	-	-	-	1,200.6	-	-	4,893.6	-	-	3,046.8	-	-	-	-	9,141.0
Summer B	-	-	-	513.0	-	-	194.4	-	-	46.4	-	-	-	-	753.8
Fall	124.0	-	-	3,463.2	-	-	4,944.0	-	-	1,768.2	-	-	-	-	10,299.4
Winter	154.0	-	-	3,441.6	-	-	5,714.4	-	-	2,346.3	-	-	-	-	11,656.3
Spring	194.0	-	-	3,515.4	-	-	5,035.2	-	-	2,249.3	-	-	-	-	10,993.9
TOTAL	472.0	-	-	12,133.8	-	-	20,781.6	-	-	9,457.0	-	-	-	-	42,844.4
														3 qtr tot	32,949.6
<u>2003-2004</u>															
Summer (total)	-	-	-	2,048.4	-	-	5,575.2	-	-	2,380.1	-	-	-	-	10,003.7
Summer A/C	-	-	-	1,171.8	-	-	5,138.4	-	-	2,211.3	-	-	-	-	8,521.5
Summer B	-	-	-	876.6	-	-	436.8	-	-	168.8	-	-	-	-	1,482.2
Fall	140.0	-	-	3,484.8	-	-	4,852.8	-	-	1,899.0	-	-	-	-	10,376.6
Winter	156.0	-	-	3,472.2	-	-	5,611.2	-	-	2,481.4	-	-	-	-	11,720.8
Spring	100.0	-	-	3,672.0	-	-	4,485.6	-	-	2,835.8	-	-	-	-	11,093.4
TOTAL	396.0	-	-	12,677.4	-	-	20,524.8	-	-	9,596.3	-	-	-	-	43,194.5
														3 qtr tot	33,190.8
<u>2004-2005</u>															
Summer (total)	-	-	-	2,485.8	-	-	4,116.0	-	-	2,502.5	-	-	-	-	9,104.3
Summer A/C	-	-	-	1,074.6	-	-	3,686.4	-	-	2,228.2	-	-	-	-	6,989.2
Summer B	-	-	-	1,411.2	-	-	429.6	-	-	274.3	-	-	-	-	2,115.1
Fall	60.0	-	-	4,597.2	-	-	4,087.2	-	-	2,325.2	-	-	-	-	11,069.6
Winter	72.0	-	-	4,127.4	-	-	4,027.2	-	-	2,228.2	-	-	-	-	10,454.8
Spring	88.0	-	-	4,726.8	-	-	3,720.0	-	-	2,806.3	-	-	-	-	11,341.1
TOTAL	220.0	-	-	15,937.2	-	-	15,950.4	-	-	9,862.1	-	-	-	-	41,969.7
														3 qtr tot	32,865.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	3.17	-	-	9.42	-	-	5.73	-	-	-	-	18.32
Summer A/C	-	-	-	2.22	-	-	9.06	-	-	5.64	-	-	-	-	16.93
Summer B	-	-	-	0.95	-	-	0.36	-	-	0.09	-	-	-	-	1.40
Fall	0.23	-	-	6.41	-	-	9.16	-	-	3.27	-	-	-	-	19.07
Winter	0.29	-	-	6.37	-	-	10.58	-	-	4.34	-	-	-	-	21.58
Spring	0.36	-	-	6.51	-	-	9.32	-	-	4.16	-	-	-	-	20.36
Average per Quarter															20.34
(Exclud. Summer)	0.29	-	-	6.43	-	-	9.69	-	-	3.93	-	-	-	-	20.34
<u>2003-2004</u>															
Summer (total)	-	-	-	3.79	-	-	10.32	-	-	4.41	-	-	-	-	18.52
Summer A/C	-	-	-	2.17	-	-	9.52	-	-	4.09	-	-	-	-	15.78
Summer B	-	-	-	1.62	-	-	0.81	-	-	0.31	-	-	-	-	2.74
Fall	0.26	-	-	6.45	-	-	8.99	-	-	3.52	-	-	-	-	19.21
Winter	0.29	-	-	6.43	-	-	10.39	-	-	4.59	-	-	-	-	21.70
Spring	0.19	-	-	6.80	-	-	8.31	-	-	5.25	-	-	-	-	20.54
Average per Quarter															20.49
(Exclud. Summer)	0.24	-	-	6.56	-	-	9.23	-	-	4.45	-	-	-	-	20.49
<u>2004-2005</u>															
Summer (total)	-	-	-	4.60	-	-	7.62	-	-	4.63	-	-	-	-	16.86
Summer A/C	-	-	-	1.99	-	-	6.83	-	-	4.13	-	-	-	-	12.94
Summer B	-	-	-	2.61	-	-	0.80	-	-	0.51	-	-	-	-	3.92
Fall	0.11	-	-	8.51	-	-	7.57	-	-	4.30	-	-	-	-	20.50
Winter	0.13	-	-	7.64	-	-	7.46	-	-	4.13	-	-	-	-	19.36
Spring	0.16	-	-	8.75	-	-	6.89	-	-	5.20	-	-	-	-	21.00
Average per Quarter															20.29
(Exclud. Summer)	0.14	-	-	8.30	-	-	7.31	-	-	4.54	-	-	-	-	20.29

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	312.0	-	-	286.0	118.0	-	259.0	-	-	-	-	975.0
Summer A/C	-	-	-	288.0	-	-	138.0	34.0	-	130.0	-	-	-	-	590.0
Summer B	-	-	-	24.0	-	-	148.0	84.0	-	129.0	-	-	-	-	385.0
Fall	-	-	-	1,498.0	-	-	673.0	256.0	-	366.0	-	-	-	-	2,793.0
Winter	-	-	-	1,280.0	-	-	449.0	300.0	-	309.0	-	-	-	-	2,338.0
Spring	-	-	-	1,306.0	-	-	684.0	152.0	-	376.0	-	-	-	-	2,518.0
TOTAL	-	-	-	4,396.0	-	-	2,092.0	826.0	-	1,310.0	-	-	-	-	8,624.0
														3 qtr tot	7,649.0
<u>2003-2004</u>															
Summer (total)	-	-	-	184.0	-	-	430.0	132.0	-	335.0	-	-	-	-	1,081.0
Summer A/C	-	-	-	96.0	-	-	210.0	52.0	-	251.0	-	-	-	-	609.0
Summer B	-	-	-	88.0	-	-	220.0	80.0	-	84.0	-	-	-	-	472.0
Fall	-	-	-	1,482.0	-	-	864.0	248.0	-	466.0	-	-	-	-	3,060.0
Winter	-	-	-	1,510.0	-	-	655.0	384.0	-	519.0	-	-	-	-	3,068.0
Spring	-	-	-	1,202.0	-	-	720.0	132.0	-	511.0	-	-	-	-	2,565.0
TOTAL	-	-	-	4,378.0	-	-	2,669.0	896.0	-	1,831.0	-	-	-	-	9,774.0
														3 qtr tot	8,693.0
<u>2004-2005</u>															
Summer (total)	-	-	-	158.0	-	-	426.0	192.0	-	443.0	-	-	-	-	1,219.0
Summer A/C	-	-	-	158.0	-	-	303.0	148.0	-	255.0	-	-	-	-	864.0
Summer B	-	-	-		-	-	123.0	44.0	-	188.0	-	-	-	-	355.0
Fall	-	-	-	1,585.0	-	-	751.0	332.0	-	635.0	-	-	-	-	3,303.0
Winter	-	-	-	1,492.0	-	-	581.0	358.0	-	635.0	-	-	-	-	3,066.0
Spring	-	-	-	1,300.0	-	-	673.0	108.0	-	633.0	-	-	-	-	2,714.0
TOTAL	-	-	-	4,535.0	-	-	2,431.0	990.0	-	2,346.0	-	-	-	-	10,302.0
														3 qtr tot	9,083.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	561.6	-	-	686.4	566.4	-	1,093.0	-	-	-	-	2,907.4
Summer A/C	-	-	-	518.4	-	-	331.2	163.2	-	548.6	-	-	-	-	1,561.4
Summer B	-	-	-	43.2	-	-	355.2	403.2	-	544.4	-	-	-	-	1,346.0
Fall	-	-	-	2,696.4	-	-	1,615.2	1,228.8	-	1,544.5	-	-	-	-	7,084.9
Winter	-	-	-	2,304.0	-	-	1,077.6	1,440.0	-	1,304.0	-	-	-	-	6,125.6
Spring	-	-	-	2,350.8	-	-	1,641.6	729.6	-	1,586.7	-	-	-	-	6,308.7
TOTAL	-	-	-	7,912.8	-	-	5,020.8	3,964.8	-	5,528.2	-	-	-	-	22,426.6
														3 qtr tot	19,519.2
<u>2003-2004</u>															
Summer (total)	-	-	-	331.2	-	-	1,032.0	633.6	-	1,413.7	-	-	-	-	3,410.5
Summer A/C	-	-	-	172.8	-	-	504.0	249.6	-	1,059.2	-	-	-	-	1,985.6
Summer B	-	-	-	158.4	-	-	528.0	384.0	-	354.5	-	-	-	-	1,424.9
Fall	-	-	-	2,667.6	-	-	2,073.6	1,190.4	-	1,966.5	-	-	-	-	7,898.1
Winter	-	-	-	2,718.0	-	-	1,572.0	1,843.2	-	2,190.2	-	-	-	-	8,323.4
Spring	-	-	-	2,163.6	-	-	1,728.0	633.6	-	2,156.4	-	-	-	-	6,681.6
TOTAL	-	-	-	7,880.4	-	-	6,405.6	4,300.8	-	7,726.8	-	-	-	-	26,313.6
														3 qtr tot	22,903.1
<u>2004-2005</u>															
Summer (total)	-	-	-	284.4	-	-	1,022.4	921.6	-	1,869.5	-	-	-	-	4,097.9
Summer A/C	-	-	-	284.4	-	-	727.2	710.4	-	1,076.1	-	-	-	-	2,798.1
Summer B	-	-	-	-	-	-	295.2	211.2	-	793.4	-	-	-	-	1,299.8
Fall	-	-	-	2,853.0	-	-	1,802.4	1,593.6	-	2,679.7	-	-	-	-	8,928.7
Winter	-	-	-	2,685.6	-	-	1,394.4	1,718.4	-	2,679.7	-	-	-	-	8,478.1
Spring	-	-	-	2,340.0	-	-	1,615.2	518.4	-	2,671.3	-	-	-	-	7,144.9
TOTAL	-	-	-	8,163.0	-	-	5,834.4	4,752.0	-	9,900.1	-	-	-	-	28,649.5
														3 qtr tot	24,551.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	1.04	-	-	1.27	1.04	-	2.02	-	-	-	-	5.38
Summer A/C	-	-	-	0.96	-	-	0.61	0.30	-	1.02	-	-	-	-	2.89
Summer B	-	-	-	0.08	-	-	0.66	0.74	-	1.01	-	-	-	-	2.49
Fall	-	-	-	4.99	-	-	2.99	2.27	-	2.86	-	-	-	-	13.11
Winter	-	-	-	4.27	-	-	2.00	2.65	-	2.41	-	-	-	-	11.33
Spring	-	-	-	4.35	-	-	3.04	1.35	-	2.94	-	-	-	-	11.68
Average per Quarter															12.04
(Exclud. Summer)	-	-	-	4.54	-	-	2.68	2.09	-	2.74	-	-	-	-	12.04
<u>2003-2004</u>															
Summer (total)	-	-	-	0.61	-	-	1.91	1.17	-	2.62	-	-	-	-	6.31
Summer A/C	-	-	-	0.32	-	-	0.93	0.46	-	1.96	-	-	-	-	3.67
Summer B	-	-	-	0.29	-	-	0.98	0.71	-	0.66	-	-	-	-	2.64
Fall	-	-	-	4.94	-	-	3.84	2.19	-	3.64	-	-	-	-	14.62
Winter	-	-	-	5.03	-	-	2.91	3.40	-	4.05	-	-	-	-	15.40
Spring	-	-	-	4.01	-	-	3.20	1.17	-	3.99	-	-	-	-	12.37
Average per Quarter															14.13
(Exclud. Summer)	-	-	-	4.66	-	-	3.32	2.25	-	3.90	-	-	-	-	14.13
<u>2004-2005</u>															
Summer (total)	-	-	-	0.53	-	-	1.89	1.70	-	3.46	-	-	-	-	7.58
Summer A/C	-	-	-	0.53	-	-	1.35	1.31	-	1.99	-	-	-	-	5.18
Summer B	-	-	-	-	-	-	0.55	0.39	-	1.47	-	-	-	-	2.40
Fall	-	-	-	5.28	-	-	3.34	2.94	-	4.96	-	-	-	-	16.52
Winter	-	-	-	4.97	-	-	2.58	3.17	-	4.96	-	-	-	-	15.68
Spring	-	-	-	4.33	-	-	2.99	0.96	-	4.95	-	-	-	-	13.23
Average per Quarter															15.14
(Exclud. Summer)	-	-	-	4.86	-	-	2.97	2.35	-	4.96	-	-	-	-	15.14

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	390.5	172.0	-	1,868.0	-	-	440.5	-	-	-	-	2,871.0
Summer A/C	-	-	-	45.5	92.0	-	658.5	-	-	318.0	-	-	-	-	1,114.0
Summer B	-	-	-	345.0	80.0	-	1,209.5	-	-	122.5	-	-	-	-	1,757.0
Fall	-	-	-	4,557.5	360.0	-	1,622.0	3.0	-	268.0	-	-	-	-	6,810.5
Winter	24.0	-	-	4,616.5	240.0	-	1,950.5	9.0	-	225.0	-	-	-	-	7,065.0
Spring	-	-	-	4,928.0	352.0	-	2,053.0	-	-	402.0	-	-	-	-	7,735.0
TOTAL	24.0	-	-	14,492.5	1,124.0	-	7,493.5	12.0	-	1,335.5	-	-	-	-	24,481.5
														3 qtr tot	21,610.5
<u>2003-2004</u>															
Summer (total)	-	-	-	271.0	224.0	-	2,347.0	-	-	501.0	-	-	-	-	3,343.0
Summer A/C	-	-	-	208.0	108.0	-	768.0	-	-	353.0	-	-	-	-	1,437.0
Summer B	-	-	-	63.0	116.0	-	1,579.0	-	-	148.0	-	-	-	-	1,906.0
Fall	-	-	-	4,854.0	356.0	-	2,451.0	3.0	-	376.0	-	-	-	-	8,040.0
Winter	18.0	-	-	5,048.5	248.0	-	2,402.5	3.0	-	329.0	-	-	-	-	8,049.0
Spring	-	-	-	5,127.5	360.0	-	2,736.5	-	-	446.0	-	-	-	-	8,670.0
TOTAL	18.0	-	-	15,301.0	1,188.0	-	9,937.0	6.0	-	1,652.0	-	-	-	-	28,102.0
														3 qtr tot	24,759.0
<u>2004-2005</u>															
Summer (total)	-	-	-	350.5	204.0	-	2,827.5	-	-	495.5	-	-	-	-	3,877.5
Summer A/C	-	-	-	238.5	120.0	-	1,200.0	-	-	309.0	-	-	-	-	1,867.5
Summer B	-	-	-	112.0	84.0	-	1,627.5	-	-	186.5	-	-	-	-	2,010.0
Fall	18.0	-	-	5,333.0	344.0	-	3,630.0	16.0	-	428.0	-	-	-	-	9,769.0
Winter	-	-	-	5,240.5	360.0	-	3,029.5	28.0	-	445.0	-	-	-	-	9,103.0
Spring	-	-	-	5,339.0	416.0	-	2,993.0	-	-	681.0	-	-	-	-	9,429.0
TOTAL	18.0	-	-	16,263.0	1,324.0	-	12,480.0	44.0	-	2,049.5	-	-	-	-	32,178.5
														3 qtr tot	28,301.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	702.9	442.0	-	4,483.2	-	-	1,858.9	-	-	-	-	7,487.1
Summer A/C	-	-	-	81.9	236.4	-	1,580.4	-	-	1,342.0	-	-	-	-	3,240.7
Summer B	-	-	-	621.0	205.6	-	2,902.8	-	-	517.0	-	-	-	-	4,246.4
Fall	-	-	-	8,203.5	925.2	-	3,892.8	14.4	-	1,131.0	-	-	-	-	14,166.9
Winter	24.0	-	-	8,309.7	616.8	-	4,681.2	43.2	-	949.5	-	-	-	-	14,624.4
Spring	-	-	-	8,870.4	904.6	-	4,927.2	-	-	1,696.4	-	-	-	-	16,398.7
TOTAL	24.0	-	-	26,086.5	2,888.7	-	17,984.4	57.6	-	5,635.8	-	-	-	-	52,677.0
														3 qtr tot	45,189.9
<u>2003-2004</u>															
Summer (total)	-	-	-	487.8	575.7	-	5,632.8	-	-	2,114.2	-	-	-	-	8,810.5
Summer A/C	-	-	-	374.4	277.6	-	1,843.2	-	-	1,489.7	-	-	-	-	3,984.8
Summer B	-	-	-	113.4	298.1	-	3,789.6	-	-	624.6	-	-	-	-	4,825.7
Fall	-	-	-	8,737.2	914.9	-	5,882.4	14.4	-	1,586.7	-	-	-	-	17,135.6
Winter	18.0	-	-	9,087.3	637.4	-	5,766.0	14.4	-	1,388.4	-	-	-	-	16,911.4
Spring	-	-	-	9,229.5	925.2	-	6,567.6	-	-	1,882.1	-	-	-	-	18,604.4
TOTAL	18.0	-	-	27,541.8	3,053.2	-	23,848.8	28.8	-	6,971.4	-	-	-	-	61,462.0
														3 qtr tot	52,651.5
<u>2004-2005</u>															
Summer (total)	-	-	-	630.9	524.3	-	6,786.0	-	-	2,091.0	-	-	-	-	10,032.2
Summer A/C	-	-	-	429.3	308.4	-	2,880.0	-	-	1,304.0	-	-	-	-	4,921.7
Summer B	-	-	-	201.6	215.9	-	3,906.0	-	-	787.0	-	-	-	-	5,110.5
Fall	18.0	-	-	9,599.4	884.1	-	8,712.0	76.8	-	1,806.2	-	-	-	-	21,096.4
Winter	-	-	-	9,432.9	925.2	-	7,270.8	134.4	-	1,877.9	-	-	-	-	19,641.2
Spring	-	-	-	9,610.2	1,069.1	-	7,183.2	-	-	2,873.8	-	-	-	-	20,736.3
TOTAL	18.0	-	-	29,273.4	3,402.7	-	29,952.0	211.2	-	8,648.9	-	-	-	-	71,506.2
														3 qtr tot	61,474.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	1.30	0.82	-	8.30	-	-	3.44	-	-	-	-	13.86
Summer A/C	-	-	-	0.15	0.44	-	2.93	-	-	2.48	-	-	-	-	6.00
Summer B	-	-	-	1.15	0.38	-	5.38	-	-	0.96	-	-	-	-	7.86
Fall	-	-	-	15.19	1.71	-	7.21	0.03	-	2.09	-	-	-	-	26.24
Winter	0.04	-	-	15.39	1.14	-	8.67	0.08	-	1.76	-	-	-	-	27.08
Spring	-	-	-	16.43	1.68	-	9.12	-	-	3.14	-	-	-	-	30.37
Average per Quarter															27.90
(Exclud. Summer)	0.01	-	-	15.67	1.51	-	8.33	0.04	-	2.33	-	-	-	-	27.90
<u>2003-2004</u>															
Summer (total)	-	-	-	0.90	1.07	-	10.43	-	-	3.91	-	-	-	-	16.32
Summer A/C	-	-	-	0.69	0.51	-	3.41	-	-	2.76	-	-	-	-	7.38
Summer B	-	-	-	0.21	0.55	-	7.02	-	-	1.16	-	-	-	-	8.94
Fall	-	-	-	16.18	1.70	-	10.89	0.03	-	2.94	-	-	-	-	31.73
Winter	0.03	-	-	16.83	1.18	-	10.68	0.03	-	2.57	-	-	-	-	31.32
Spring	-	-	-	17.09	1.71	-	12.16	-	-	3.48	-	-	-	-	34.45
Average per Quarter															32.50
(Exclud. Summer)	0.01	-	-	16.70	1.53	-	11.24	0.02	-	3.00	-	-	-	-	32.50
<u>2004-2005</u>															
Summer (total)	-	-	-	1.17	0.97	-	12.57	-	-	3.87	-	-	-	-	18.58
Summer A/C	-	-	-	0.80	0.57	-	5.33	-	-	2.41	-	-	-	-	9.11
Summer B	-	-	-	0.37	0.40	-	7.23	-	-	1.46	-	-	-	-	9.46
Fall	0.03	-	-	17.78	1.64	-	16.13	0.14	-	3.34	-	-	-	-	39.07
Winter	-	-	-	17.47	1.71	-	13.46	0.25	-	3.48	-	-	-	-	36.37
Spring	-	-	-	17.80	1.98	-	13.30	-	-	5.32	-	-	-	-	38.40
Average per Quarter															37.95
(Exclud. Summer)	0.01	-	-	17.68	1.78	-	14.30	0.13	-	4.05	-	-	-	-	37.95

Student Credit Hour Series

College of Science and Mathematics

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	1,564.0	345.0	736.0	2,329.0	-	4,225.5	-	279.0	2,171.0	231.0	526.5	-	-	-	12,407.0
Summer A/C	1,097.0	221.0	385.0	1,843.0	-	3,159.0	-	266.0	1,669.5	231.0	526.5	-	-	-	9,398.0
Summer B	467.0	124.0	351.0	486.0	-	1,066.5	-	13.0	501.5	-	-	-	-	-	3,009.0
Fall	15,566.0	3,801.0	4,089.0	10,175.0	16.0	10,671.0	-	660.5	1,971.5	204.0	702.0	-	-	-	47,856.0
Winter	14,755.0	2,180.0	5,310.0	10,118.5	-	11,444.0	-	558.0	1,997.0	202.0	717.0	-	-	-	47,281.5
Spring	12,059.0	2,352.0	3,278.0	9,873.5	-	11,548.0	-	553.5	1,856.5	213.0	678.0	-	-	-	42,411.5
TOTAL	43,944.0	8,678.0	13,413.0	32,496.0	16.0	37,888.5	-	2,051.0	7,996.0	850.0	2,623.5	-	-	-	149,956.0
														3 qtr tot	137,549.0
<u>2003-2004</u>															
Summer (total)	1,601.0	403.0	869.0	2,604.0	-	4,126.5	-	337.0	1,503.0	222.0	574.0	-	-	-	12,239.5
Summer A/C	1,153.0	285.0	440.5	2,001.0	-	3,274.5	-	317.0	1,326.5	222.0	568.0	-	-	-	9,587.5
Summer B	448.0	118.0	428.5	603.0	-	852.0	-	20.0	176.5	-	6.0	-	-	-	2,652.0
Fall	14,217.0	3,600.0	3,665.0	10,241.0	4.0	11,120.5	-	612.0	2,075.5	260.0	793.0	-	-	-	46,588.0
Winter	12,723.0	3,172.0	4,722.0	10,192.5	-	11,091.5	-	529.0	1,764.0	264.0	896.0	-	-	-	45,354.0
Spring	10,295.0	2,969.0	3,586.0	9,891.0	-	11,192.5	-	408.0	1,738.5	226.0	798.0	-	-	-	41,104.0
TOTAL	38,836.0	10,144.0	12,842.0	32,928.5	4.0	37,531.0	-	1,886.0	7,081.0	972.0	3,061.0	-	-	-	145,285.5
														3 qtr tot	133,046.0
<u>2004-2005</u>															
Summer (total)	1,285.0	356.0	751.5	3,053.0	-	4,179.5	-	403.0	1,688.0	253.0	660.0	-	-	-	12,629.0
Summer A/C	939.0	180.0	386.0	2,723.0	-	3,064.0	-	403.0	1,492.5	253.0	656.0	-	-	-	10,096.5
Summer B	346.0	176.0	365.5	330.0	-	1,115.5	-	-	195.5	-	4.0	-	-	-	2,532.5
Fall	13,838.0	3,856.0	4,121.5	10,498.5	4.0	11,651.0	-	554.0	1,999.0	282.0	874.0	-	-	-	47,678.0
Winter	12,026.0	3,621.0	5,185.0	10,261.0	-	11,283.5	-	571.0	1,707.0	264.0	892.0	-	-	-	45,810.5
Spring	10,344.0	3,012.0	3,538.0	10,220.5	-	11,710.5	-	389.5	1,757.5	292.0	903.0	-	-	-	42,167.0
TOTAL	37,493.0	10,845.0	13,596.0	34,033.0	4.0	38,824.5	-	1,917.5	7,151.5	1,091.0	3,329.0	-	-	-	148,284.5
														3 qtr tot	135,655.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	1,564.0	538.2	1,104.0	4,192.2	-	13,817.4	-	1,339.2	13,026.0	974.8	3,790.8	-	-	-	40,346.6
Summer A/C	1,097.0	344.8	577.5	3,317.4	-	10,329.9	-	1,276.8	10,017.0	974.8	3,790.8	-	-	-	31,726.0
Summer B	467.0	193.4	526.5	874.8	-	3,487.5	-	62.4	3,009.0	-	-	-	-	-	8,620.6
Fall	15,566.0	5,929.6	6,133.5	18,315.0	41.1	34,894.2	-	3,170.4	11,829.0	860.9	4,485.6	-	-	-	101,225.2
Winter	14,755.0	3,400.8	7,965.0	18,213.3	-	37,421.9	-	2,678.4	11,982.0	852.4	4,572.0	-	-	-	101,840.8
Spring	12,059.0	3,669.1	4,917.0	17,772.3	-	37,762.0	-	2,656.8	11,139.0	898.9	4,248.0	-	-	-	95,122.0
TOTAL	43,944.0	13,537.7	20,119.5	58,492.8	41.1	123,895.4	-	9,844.8	47,976.0	3,587.0	17,096.4	-	-	-	338,534.7
														3 qtr tot	298,188.1
<u>2003-2004</u>															
Summer (total)	1,601.0	628.7	1,303.5	4,687.2	-	10,828.6	-	1,617.6	8,640.0	936.8	4,104.0	-	-	-	34,347.4
Summer A/C	1,153.0	444.6	660.8	3,601.8	-	8,042.6	-	1,521.6	7,581.0	936.8	4,060.8	-	-	-	28,003.0
Summer B	448.0	184.1	642.8	1,085.4	-	2,786.0	-	96.0	1,059.0	-	43.2	-	-	-	6,344.5
Fall	14,217.0	5,616.0	5,497.5	18,433.8	10.3	31,275.9	-	2,937.6	11,007.0	1,097.2	5,608.8	-	-	-	95,701.1
Winter	12,723.0	4,948.3	7,083.0	18,346.5	-	31,658.5	-	2,539.2	9,384.0	1,114.1	6,148.8	-	-	-	93,945.4
Spring	10,295.0	4,631.6	5,379.0	17,803.8	-	31,684.7	-	1,958.4	9,333.0	953.7	5,284.8	-	-	-	87,324.0
TOTAL	38,836.0	15,824.6	19,263.0	59,271.3	10.3	105,447.7	-	9,052.8	38,364.0	4,101.8	21,146.4	-	-	-	311,318.0
														3 qtr tot	276,970.5
<u>2004-2005</u>															
Summer (total)	1,285.0	555.4	1,127.3	5,495.4	-	13,667.0	-	1,934.4	10,128.0	1,067.7	4,752.0	-	-	-	40,012.0
Summer A/C	939.0	280.8	579.0	4,901.4	-	10,019.3	-	1,934.4	8,955.0	1,067.7	4,723.2	-	-	-	33,399.7
Summer B	346.0	274.6	548.3	594.0	-	3,647.7	-	-	1,173.0	-	28.8	-	-	-	6,612.3
Fall	13,838.0	6,015.4	6,182.3	18,897.3	10.3	38,098.8	-	2,659.2	11,994.0	1,190.0	6,292.8	-	-	-	105,178.0
Winter	12,026.0	5,648.8	7,777.5	18,469.8	-	36,897.0	-	2,740.8	10,242.0	1,114.1	6,422.4	-	-	-	101,338.4
Spring	10,344.0	4,698.7	5,307.0	18,396.9	-	38,293.3	-	1,869.6	10,545.0	1,232.2	6,501.6	-	-	-	97,188.4
TOTAL	37,493.0	16,918.2	20,394.0	61,259.4	10.3	126,956.1	-	9,204.0	42,909.0	4,604.0	23,968.8	-	-	-	343,716.8
														3 qtr tot	303,704.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	2.90	1.00	2.04	7.76	0.00	25.61	0.00	2.47	24.12	1.80	7.02	0.00	0.00	0.00	74.73
Summer A/C	2.0	0.6	1.1	6.1	-	19.1	-	2.4	18.6	1.8	7.0	-	-	-	58.76
Summer B	0.9	0.4	1.0	1.6	-	6.5	-	0.1	5.6	-	-	-	-	-	15.97
Fall	28.8	11.0	11.4	33.9	0.1	64.7	-	5.8	21.9	1.6	8.3	-	-	-	187.52
Winter	27.3	6.3	14.8	33.7	-	69.4	-	4.9	22.2	1.6	8.5	-	-	-	188.65
Spring	22.3	6.8	9.1	32.9	-	70.0	-	4.9	20.6	1.7	7.9	-	-	-	176.21
Average per Quarter															184.13
(Exclud. Summer)	26.16	8.05	11.74	33.52	0.03	68.01	0.00	5.23	21.57	1.61	8.21	0.00	0.00	0.00	184.13
<u>2003-2004</u>															
Summer (total)	2.96	1.17	2.41	8.68	0.00	20.07	0.00	2.98	16.00	1.73	7.60	0.00	0.00	0.00	63.61
Summer A/C	2.1	0.8	1.2	6.7	-	14.9	-	2.8	14.0	1.7	7.5	-	-	-	51.86
Summer B	0.8	0.3	1.2	2.0	-	5.2	-	0.2	2.0	-	0.1	-	-	-	11.75
Fall	26.3	10.4	10.2	34.1	0.0	58.0	-	5.4	20.4	2.0	10.4	-	-	-	177.28
Winter	23.6	9.2	13.1	34.0	-	58.7	-	4.7	17.4	2.1	11.4	-	-	-	174.03
Spring	19.1	8.6	10.0	33.0	-	58.7	-	3.6	17.3	1.8	9.8	-	-	-	161.77
Average per Quarter															171.03
(Exclud. Summer)	22.98	9.41	11.09	33.69	0.01	58.46	0.00	4.57	18.35	1.95	10.52	0.00	0.00	0.00	171.03
<u>2004-2005</u>															
Summer (total)	2.38	1.03	2.09	10.18	0.00	25.33	0.00	3.57	18.76	1.98	8.68	0.00	0.00	0.00	73.98
Summer A/C	1.7	0.5	1.1	9.1	-	18.6	-	3.6	16.6	2.0	8.6	-	-	-	61.73
Summer B	0.6	0.5	1.0	1.1	-	6.8	-	-	2.2	-	0.1	-	-	-	12.25
Fall	25.6	11.2	11.4	35.0	0.0	70.6	-	4.9	22.2	2.2	11.7	-	-	-	194.85
Winter	22.3	10.5	14.4	34.2	-	68.5	-	5.1	19.0	2.1	11.9	-	-	-	187.83
Spring	19.2	8.7	9.8	34.1	-	71.0	-	3.4	19.5	2.3	12.0	-	-	-	180.05
Average per Quarter															187.58
(Exclud. Summer)	22.35	10.13	11.89	34.42	0.01	70.02	0.00	4.47	20.24	2.18	11.86	0.00	0.00	0.00	187.58

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	53.0	-	-	-	-	-	-	-	-	-	-	-	-	53.0
Summer A/C	-	33.0	-	-	-	-	-	-	-	-	-	-	-	-	33.0
Summer B	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Fall	-	513.0	-	-	-	72.0	-	6.0	-	-	-	-	-	-	591.0
Winter	-	216.0	-	-	-	69.0	-	-	-	-	-	-	-	-	285.0
Spring	-	204.0	-	-	-	-	-	-	-	-	-	-	-	-	204.0
TOTAL	-	986.0	-	-	-	141.0	-	6.0	-	-	-	-	-	-	1,133.0
														3 qtr tot	1,080.0
<u>2003-2004</u>															
Summer (total)	-	63.0	-	-	-	-	-	-	-	-	-	-	-	-	63.0
Summer A/C	-	45.0	-	-	-	-	-	-	-	-	-	-	-	-	45.0
Summer B	-	18.0	-	-	-	-	-	-	-	-	-	-	-	-	18.0
Fall	-	532.0	-	-	-	120.0	-	21.0	-	-	-	-	-	-	673.0
Winter	-	252.0	-	-	-	120.0	-	3.0	-	-	-	-	-	-	375.0
Spring	-	237.0	-	-	-	-	-	-	-	-	-	-	-	-	237.0
TOTAL	-	1,084.0	-	-	-	240.0	-	24.0	-	-	-	-	-	-	1,348.0
														3 qtr tot	1,285.0
<u>2004-2005</u>															
Summer (total)	-	60.0	-	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer A/C	-	60.0	-	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	536.0	-	-	-	96.0	-	15.0	-	-	-	-	-	-	647.0
Winter	-	249.0	-	-	-	93.0	-	3.0	-	-	-	-	-	-	345.0
Spring	-	264.0	-	-	-	-	-	-	-	-	-	-	-	-	264.0
TOTAL	-	1,109.0	-	-	-	189.0	-	18.0	-	-	-	-	-	-	1,316.0
														3 qtr tot	1,256.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	82.7	-	-	-	-	-	-	-	-	-	-	-	-	82.7
Summer A/C	-	51.5	-	-	-	-	-	-	-	-	-	-	-	-	51.5
Summer B	-	31.2	-	-	-	-	-	-	-	-	-	-	-	-	31.2
Fall	-	800.3	-	-	-	235.4	-	28.8	-	-	-	-	-	-	1,064.5
Winter	-	337.0	-	-	-	225.6	-	-	-	-	-	-	-	-	562.6
Spring	-	318.2	-	-	-	-	-	-	-	-	-	-	-	-	318.2
TOTAL	-	1,538.2	-	-	-	461.1	-	28.8	-	-	-	-	-	-	2,028.0
														3 qtr tot	1,945.4
<u>2003-2004</u>															
Summer (total)	-	98.3	-	-	-	-	-	-	-	-	-	-	-	-	98.3
Summer A/C	-	70.2	-	-	-	-	-	-	-	-	-	-	-	-	70.2
Summer B	-	28.1	-	-	-	-	-	-	-	-	-	-	-	-	28.1
Fall	-	829.9	-	-	-	392.4	-	100.8	-	-	-	-	-	-	1,323.1
Winter	-	393.1	-	-	-	392.4	-	14.4	-	-	-	-	-	-	799.9
Spring	-	369.7	-	-	-	-	-	-	-	-	-	-	-	-	369.7
TOTAL	-	1,691.0	-	-	-	784.8	-	115.2	-	-	-	-	-	-	2,591.0
														3 qtr tot	2,492.8
<u>2004-2005</u>															
Summer (total)	-	93.6	-	-	-	-	-	-	-	-	-	-	-	-	93.6
Summer A/C	-	93.6	-	-	-	-	-	-	-	-	-	-	-	-	93.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	836.2	-	-	-	313.9	-	72.0	-	-	-	-	-	-	1,222.1
Winter	-	388.4	-	-	-	304.1	-	14.4	-	-	-	-	-	-	707.0
Spring	-	411.8	-	-	-	-	-	-	-	-	-	-	-	-	411.8
TOTAL	-	1,730.0	-	-	-	618.0	-	86.4	-	-	-	-	-	-	2,434.5
														3 qtr tot	2,340.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	0.15
Summer A/C	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	0.10
Summer B	-	0.06	-	-	-	-	-	-	-	-	-	-	-	-	0.06
Fall	-	1.49	-	-	-	0.44	-	0.05	-	-	-	-	-	-	1.98
Winter	-	0.63	-	-	-	0.42	-	-	-	-	-	-	-	-	1.04
Spring	-	0.59	-	-	-	-	-	-	-	-	-	-	-	-	0.59
Average per Quarter															1.20
(Exclud. Summer)	-	0.90	-	-	-	0.28	-	0.02	-	-	-	-	-	-	1.20
<u>2003-2004</u>															
Summer (total)	-	0.18	-	-	-	-	-	-	-	-	-	-	-	-	0.18
Summer A/C	-	0.13	-	-	-	-	-	-	-	-	-	-	-	-	0.13
Summer B	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	0.05
Fall	-	1.54	-	-	-	0.73	-	0.19	-	-	-	-	-	-	2.46
Winter	-	0.73	-	-	-	0.73	-	0.03	-	-	-	-	-	-	1.48
Spring	-	0.69	-	-	-	-	-	-	-	-	-	-	-	-	0.69
Average per Quarter															1.54
(Exclud. Summer)	-	0.99	-	-	-	0.48	-	0.07	-	-	-	-	-	-	1.54
<u>2004-2005</u>															
Summer (total)	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.17
Summer A/C	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.17
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1.55	-	-	-	0.58	-	0.13	-	-	-	-	-	-	2.27
Winter	-	0.72	-	-	-	0.56	-	0.03	-	-	-	-	-	-	1.31
Spring	-	0.77	-	-	-	-	-	-	-	-	-	-	-	-	0.77
Average per Quarter															1.45
(Exclud. Summer)	-	1.01	-	-	-	0.38	-	0.05	-	-	-	-	-	-	1.45

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	208.0	-	-	-	-	-	-	-	-	208.0
Summer A/C	-	-	-	-	-	208.0	-	-	-	-	-	-	-	-	208.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	174.0	-	-	-	-	-	-	-	-	174.0
Winter	-	-	-	-	-	187.0	-	-	-	-	-	-	-	-	187.0
Spring	-	-	-	-	-	204.0	-	-	-	-	-	-	-	-	204.0
TOTAL	-	-	-	-	-	773.0	-	-	-	-	-	-	-	-	773.0
														3 qtr tot	565.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	180.0	-	-	-	-	-	-	-	-	180.0
Summer A/C	-	-	-	-	-	180.0	-	-	-	-	-	-	-	-	180.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	137.0	-	-	-	-	-	-	-	-	137.0
Winter	-	-	-	-	-	170.0	-	-	-	-	-	-	-	-	170.0
Spring	-	-	-	-	-	191.0	-	-	-	-	-	-	-	-	191.0
TOTAL	-	-	-	-	-	678.0	-	-	-	-	-	-	-	-	678.0
														3 qtr tot	498.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	122.0	-	-	-	-	-	-	-	-	122.0
Summer A/C	-	-	-	-	-	122.0	-	-	-	-	-	-	-	-	122.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	116.0	-	-	-	-	-	-	-	-	116.0
Winter	-	-	-	-	-	120.0	-	-	-	-	-	-	-	-	120.0
Spring	-	-	-	-	-	139.0	-	-	-	-	-	-	-	-	139.0
TOTAL	-	-	-	-	-	497.0	-	-	-	-	-	-	-	-	497.0
														3 qtr tot	375.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	680.2	-	-	-	-	-	-	-	-	680.2
Summer A/C	-	-	-	-	-	680.2	-	-	-	-	-	-	-	-	680.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	569.0	-	-	-	-	-	-	-	-	569.0
Winter	-	-	-	-	-	611.5	-	-	-	-	-	-	-	-	611.5
Spring	-	-	-	-	-	667.1	-	-	-	-	-	-	-	-	667.1
TOTAL	-	-	-	-	-	2,527.7	-	-	-	-	-	-	-	-	2,527.7
														3 qtr tot	1,847.6
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	588.6	-	-	-	-	-	-	-	-	588.6
Summer A/C	-	-	-	-	-	588.6	-	-	-	-	-	-	-	-	588.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	448.0	-	-	-	-	-	-	-	-	448.0
Winter	-	-	-	-	-	555.9	-	-	-	-	-	-	-	-	555.9
Spring	-	-	-	-	-	624.6	-	-	-	-	-	-	-	-	624.6
TOTAL	-	-	-	-	-	2,217.1	-	-	-	-	-	-	-	-	2,217.1
														3 qtr tot	1,628.5
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	398.9	-	-	-	-	-	-	-	-	398.9
Summer A/C	-	-	-	-	-	398.9	-	-	-	-	-	-	-	-	398.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	379.3	-	-	-	-	-	-	-	-	379.3
Winter	-	-	-	-	-	392.4	-	-	-	-	-	-	-	-	392.4
Spring	-	-	-	-	-	454.5	-	-	-	-	-	-	-	-	454.5
TOTAL	-	-	-	-	-	1,625.2	-	-	-	-	-	-	-	-	1,625.2
														3 qtr tot	1,226.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	292.0	-	-	-	1,117.0	-	-	405.5	-	28.5	-	-	-	1,843.0
Summer A/C	-	188.0	-	-	-	870.0	-	-	377.5	-	28.5	-	-	-	1,464.0
Summer B	-	104.0	-	-	-	247.0	-	-	28.0	-	-	-	-	-	379.0
Fall	-	3,288.0	-	-	16.0	2,098.5	-	-	505.0	-	9.0	-	-	-	5,916.5
Winter	-	1,964.0	-	-	-	3,191.5	-	-	516.0	-	15.0	-	-	-	5,686.5
Spring	-	2,148.0	-	-	-	2,535.0	-	-	569.0	-	24.0	-	-	-	5,276.0
TOTAL	-	7,692.0	-	-	16.0	8,942.0	-	-	1,995.5	-	76.5	-	-	-	18,722.0
														3 qtr tot	16,879.0
<u>2003-2004</u>															
Summer (total)	-	340.0	-	-	-	1,019.0	-	-	401.0	-	3.0	-	-	-	1,763.0
Summer A/C	-	240.0	-	-	-	716.5	-	-	380.0	-	3.0	-	-	-	1,339.5
Summer B	-	100.0	-	-	-	302.5	-	-	21.0	-	-	-	-	-	423.5
Fall	-	3,068.0	-	-	4.0	1,968.0	-	-	558.0	-	18.0	-	-	-	5,616.0
Winter	-	2,920.0	-	-	-	2,484.5	-	-	481.0	-	15.0	-	-	-	5,900.5
Spring	-	2,732.0	-	-	-	2,044.5	-	-	476.0	-	52.0	-	-	-	5,304.5
TOTAL	-	9,060.0	-	-	4.0	7,516.0	-	-	1,916.0	-	88.0	-	-	-	18,584.0
														3 qtr tot	16,821.0
<u>2004-2005</u>															
Summer (total)	-	296.0	-	-	-	1,102.5	-	-	322.0	-	11.0	-	-	-	1,731.5
Summer A/C	-	120.0	-	-	-	579.0	-	-	291.0	-	7.0	-	-	-	997.0
Summer B	-	176.0	-	-	-	523.5	-	-	31.0	-	4.0	-	-	-	734.5
Fall	-	3,320.0	-	-	4.0	2,185.0	-	-	491.0	-	27.0	-	-	-	6,027.0
Winter	-	3,372.0	-	-	-	2,514.0	-	-	340.5	-	14.0	-	-	-	6,240.5
Spring	-	2,742.0	-	-	-	2,312.5	-	-	418.0	-	29.0	-	-	-	5,501.5
TOTAL	-	9,730.0	-	-	4.0	8,114.0	-	-	1,571.5	-	81.0	-	-	-	19,500.5
														3 qtr tot	17,769.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	455.5	-	-	-	3,652.6	-	-	2,433.0	-	205.2	-	-	-	6,746.3
Summer A/C	-	293.3	-	-	-	2,844.9	-	-	2,265.0	-	205.2	-	-	-	5,608.4
Summer B	-	162.2	-	-	-	807.7	-	-	168.0	-	-	-	-	-	1,137.9
Fall	-	5,129.3	-	-	41.1	6,862.1	-	-	3,030.0	-	64.8	-	-	-	15,127.3
Winter	-	3,063.8	-	-	-	10,436.2	-	-	3,096.0	-	108.0	-	-	-	16,704.0
Spring	-	3,350.9	-	-	-	8,289.5	-	-	3,414.0	-	172.8	-	-	-	15,227.1
TOTAL	-	11,999.5	-	-	41.1	29,240.3	-	-	11,973.0	-	550.8	-	-	-	53,804.8
														3 qtr tot	47,058.5
<u>2003-2004</u>															
Summer (total)	-	530.4	-	-	-	3,332.1	-	-	2,406.0	-	21.6	-	-	-	6,290.1
Summer A/C	-	374.4	-	-	-	2,343.0	-	-	2,280.0	-	21.6	-	-	-	5,019.0
Summer B	-	156.0	-	-	-	989.2	-	-	126.0	-	-	-	-	-	1,271.2
Fall	-	4,786.1	-	-	10.3	6,435.4	-	-	3,348.0	-	129.6	-	-	-	14,709.3
Winter	-	4,555.2	-	-	-	8,124.3	-	-	2,886.0	-	108.0	-	-	-	15,673.5
Spring	-	4,261.9	-	-	-	6,685.5	-	-	2,856.0	-	374.4	-	-	-	14,177.8
TOTAL	-	14,133.6	-	-	10.3	24,577.3	-	-	11,496.0	-	633.6	-	-	-	50,850.8
														3 qtr tot	44,560.7
<u>2004-2005</u>															
Summer (total)	-	461.8	-	-	-	3,605.2	-	-	1,932.0	-	79.2	-	-	-	6,078.1
Summer A/C	-	187.2	-	-	-	1,893.3	-	-	1,746.0	-	50.4	-	-	-	3,876.9
Summer B	-	274.6	-	-	-	1,711.8	-	-	186.0	-	28.8	-	-	-	2,201.2
Fall	-	5,179.2	-	-	10.3	7,145.0	-	-	2,946.0	-	194.4	-	-	-	15,474.8
Winter	-	5,260.3	-	-	-	8,220.8	-	-	2,043.0	-	100.8	-	-	-	15,624.9
Spring	-	4,277.5	-	-	-	7,561.9	-	-	2,508.0	-	208.8	-	-	-	14,556.2
TOTAL	-	15,178.8	-	-	10.3	26,532.8	-	-	9,429.0	-	583.2	-	-	-	51,734.1
														3 qtr tot	45,655.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	0.85	-	-	-	6.77	-	-	4.51	-	0.38	-	-	-	12.50
Summer A/C	-	0.54	-	-	-	5.27	-	-	4.19	-	0.38	-	-	-	10.39
Summer B	-	0.30	-	-	-	1.50	-	-	0.31	-	-	-	-	-	2.11
Fall	-	9.53	-	-	0.08	12.72	-	-	5.61	-	0.12	-	-	-	28.06
Winter	-	5.69	-	-	-	19.34	-	-	5.73	-	0.20	-	-	-	30.97
Spring	-	6.23	-	-	-	15.36	-	-	6.32	-	0.32	-	-	-	28.23
Average per Quarter															29.09
(Exclud. Summer)	-	7.15	-	-	0.03	15.81	-	-	5.89	-	0.21	-	-	-	29.09
<u>2003-2004</u>															
Summer (total)	-	0.99	-	-	-	6.18	-	-	4.46	-	0.04	-	-	-	11.66
Summer A/C	-	0.70	-	-	-	4.34	-	-	4.22	-	0.04	-	-	-	9.30
Summer B	-	0.29	-	-	-	1.83	-	-	0.23	-	-	-	-	-	2.36
Fall	-	8.89	-	-	0.02	11.93	-	-	6.20	-	0.24	-	-	-	27.28
Winter	-	8.46	-	-	-	15.06	-	-	5.34	-	0.20	-	-	-	29.07
Spring	-	7.92	-	-	-	12.39	-	-	5.29	-	0.69	-	-	-	26.29
Average per Quarter															27.55
(Exclud. Summer)	-	8.43	-	-	0.01	13.13	-	-	5.61	-	0.38	-	-	-	27.55
<u>2004-2005</u>															
Summer (total)	-	0.86	-	-	-	6.68	-	-	3.58	-	0.15	-	-	-	11.26
Summer A/C	-	0.35	-	-	-	3.51	-	-	3.23	-	0.09	-	-	-	7.18
Summer B	-	0.51	-	-	-	3.17	-	-	0.34	-	0.05	-	-	-	4.08
Fall	-	9.62	-	-	0.02	13.24	-	-	5.46	-	0.36	-	-	-	28.70
Winter	-	9.77	-	-	-	15.24	-	-	3.78	-	0.19	-	-	-	28.98
Spring	-	7.95	-	-	-	14.02	-	-	4.64	-	0.39	-	-	-	26.99
Average per Quarter															28.22
(Exclud. Summer)	-	9.11	-	-	0.01	14.16	-	-	4.63	-	0.31	-	-	-	28.22

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	198.0	-	-	953.5	-	-	484.0	-	-	-	-	-	1,635.5
Summer A/C	-	-	90.0	-	-	823.5	-	-	484.0	-	-	-	-	-	1,397.5
Summer B	-	-	108.0	-	-	130.0	-	-	-	-	-	-	-	-	238.0
Fall	-	-	805.0	-	-	3,652.0	-	-	436.0	-	-	-	-	-	4,893.0
Winter	-	-	1,521.0	-	-	3,342.0	-	-	401.0	-	-	-	-	-	5,264.0
Spring	-	-	306.0	-	-	3,084.5	-	-	379.0	-	-	-	-	-	3,769.5
TOTAL	-	-	2,830.0	-	-	11,032.0	-	-	1,700.0	-	-	-	-	-	15,562.0
														3 qtr tot	13,926.5
<u>2003-2004</u>															
Summer (total)	-	-	225.0	-	-	823.0	-	-	322.0	-	-	-	-	-	1,370.0
Summer A/C	-	-	85.5	-	-	693.0	-	-	310.0	-	-	-	-	-	1,088.5
Summer B	-	-	139.5	-	-	130.0	-	-	12.0	-	-	-	-	-	281.5
Fall	-	-	706.0	-	-	3,815.0	-	-	397.0	-	-	-	-	-	4,918.0
Winter	-	-	1,386.0	-	-	3,575.5	-	-	335.0	-	-	-	-	-	5,296.5
Spring	-	-	450.0	-	-	3,141.5	-	-	375.0	-	-	-	-	-	3,966.5
TOTAL	-	-	2,767.0	-	-	11,355.0	-	-	1,429.0	-	-	-	-	-	15,551.0
														3 qtr tot	14,181.0
<u>2004-2005</u>															
Summer (total)	-	-	211.5	-	-	876.5	-	-	360.5	-	-	-	-	-	1,448.5
Summer A/C	-	-	72.0	-	-	741.5	-	-	360.5	-	-	-	-	-	1,174.0
Summer B	-	-	139.5	-	-	135.0	-	-	-	-	-	-	-	-	274.5
Fall	-	-	807.5	-	-	3,985.5	-	-	391.0	-	-	-	-	-	5,184.0
Winter	-	-	1,673.0	-	-	3,653.5	-	-	401.0	-	-	-	-	-	5,727.5
Spring	-	-	396.0	-	-	3,327.0	-	-	363.0	-	-	-	-	-	4,086.0
TOTAL	-	-	3,088.0	-	-	11,842.5	-	-	1,515.5	-	-	-	-	-	16,446.0
														3 qtr tot	14,997.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	297.0	-	-	3,117.9	-	-	2,904.0	-	-	-	-	-	6,318.9
Summer A/C	-	-	135.0	-	-	2,692.8	-	-	2,904.0	-	-	-	-	-	5,731.8
Summer B	-	-	162.0	-	-	425.1	-	-	-	-	-	-	-	-	587.1
Fall	-	-	1,207.5	-	-	11,942.0	-	-	2,616.0	-	-	-	-	-	15,765.5
Winter	-	-	2,281.5	-	-	10,928.3	-	-	2,406.0	-	-	-	-	-	15,615.8
Spring	-	-	459.0	-	-	10,086.3	-	-	2,274.0	-	-	-	-	-	12,819.3
TOTAL	-	-	4,245.0	-	-	36,074.6	-	-	10,200.0	-	-	-	-	-	50,519.6
														3 qtr tot	44,200.7
<u>2003-2004</u>															
Summer (total)	-	-	337.5	-	-	2,691.2	-	-	1,932.0	-	-	-	-	-	4,960.7
Summer A/C	-	-	128.3	-	-	2,266.1	-	-	1,860.0	-	-	-	-	-	4,254.4
Summer B	-	-	209.3	-	-	425.1	-	-	72.0	-	-	-	-	-	706.4
Fall	-	-	1,059.0	-	-	12,475.1	-	-	2,382.0	-	-	-	-	-	15,916.1
Winter	-	-	2,079.0	-	-	11,691.9	-	-	2,010.0	-	-	-	-	-	15,780.9
Spring	-	-	675.0	-	-	10,272.7	-	-	2,250.0	-	-	-	-	-	13,197.7
TOTAL	-	-	4,150.5	-	-	37,130.9	-	-	8,574.0	-	-	-	-	-	49,855.4
														3 qtr tot	44,894.6
<u>2004-2005</u>															
Summer (total)	-	-	317.3	-	-	2,866.2	-	-	2,163.0	-	-	-	-	-	5,346.4
Summer A/C	-	-	108.0	-	-	2,424.7	-	-	2,163.0	-	-	-	-	-	4,695.7
Summer B	-	-	209.3	-	-	441.5	-	-	-	-	-	-	-	-	650.7
Fall	-	-	1,211.3	-	-	13,032.6	-	-	2,346.0	-	-	-	-	-	16,589.8
Winter	-	-	2,509.5	-	-	11,946.9	-	-	2,406.0	-	-	-	-	-	16,862.4
Spring	-	-	594.0	-	-	10,879.3	-	-	2,178.0	-	-	-	-	-	13,651.3
TOTAL	-	-	4,632.0	-	-	38,725.0	-	-	9,093.0	-	-	-	-	-	52,450.0
														3 qtr tot	47,103.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	0.55	-	-	5.78	-	-	5.38	-	-	-	-	-	11.71
Summer A/C	-	-	0.25	-	-	4.99	-	-	5.38	-	-	-	-	-	10.62
Summer B	-	-	0.30	-	-	0.79	-	-	-	-	-	-	-	-	1.09
Fall	-	-	2.24	-	-	22.13	-	-	4.84	-	-	-	-	-	29.21
Winter	-	-	4.23	-	-	20.25	-	-	4.46	-	-	-	-	-	28.94
Spring	-	-	0.85	-	-	18.69	-	-	4.21	-	-	-	-	-	23.76
Average per Quarter															27.30
(Exclud. Summer)	-	-	2.44	-	-	20.36	-	-	4.50	-	-	-	-	-	27.30
<u>2003-2004</u>															
Summer (total)	-	-	0.63	-	-	4.99	-	-	3.58	-	-	-	-	-	9.19
Summer A/C	-	-	0.24	-	-	4.20	-	-	3.44	-	-	-	-	-	7.88
Summer B	-	-	0.39	-	-	0.79	-	-	0.13	-	-	-	-	-	1.31
Fall	-	-	1.96	-	-	23.12	-	-	4.41	-	-	-	-	-	29.49
Winter	-	-	3.85	-	-	21.67	-	-	3.72	-	-	-	-	-	29.24
Spring	-	-	1.25	-	-	19.04	-	-	4.17	-	-	-	-	-	24.46
Average per Quarter															27.73
(Exclud. Summer)	-	-	2.35	-	-	21.28	-	-	4.10	-	-	-	-	-	27.73
<u>2004-2005</u>															
Summer (total)	-	-	0.59	-	-	5.31	-	-	4.01	-	-	-	-	-	9.91
Summer A/C	-	-	0.20	-	-	4.49	-	-	4.01	-	-	-	-	-	8.70
Summer B	-	-	0.39	-	-	0.82	-	-	-	-	-	-	-	-	1.21
Fall	-	-	2.24	-	-	24.15	-	-	4.34	-	-	-	-	-	30.74
Winter	-	-	4.65	-	-	22.14	-	-	4.46	-	-	-	-	-	31.25
Spring	-	-	1.10	-	-	20.16	-	-	4.03	-	-	-	-	-	25.30
Average per Quarter															29.09
(Exclud. Summer)	-	-	2.66	-	-	22.15	-	-	4.28	-	-	-	-	-	29.09

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	390.0	-	-	449.0	-	-	956.5	-	-	-	-	-	1,795.5
Summer A/C	-	-	147.0	-	-	257.0	-	-	483.0	-	-	-	-	-	887.0
Summer B	-	-	243.0	-	-	192.0	-	-	473.5	-	-	-	-	-	908.5
Fall	-	-	2,414.0	-	-	486.5	-	-	544.0	-	-	-	-	-	3,444.5
Winter	-	-	2,662.0	-	-	464.5	-	-	591.5	-	-	-	-	-	3,718.0
Spring	-	-	2,467.0	-	-	548.0	-	-	530.0	-	-	-	-	-	3,545.0
TOTAL	-	-	7,933.0	-	-	1,948.0	-	-	2,622.0	-	-	-	-	-	12,503.0
														3 qtr tot	10,707.5
<u>2003-2004</u>															
Summer (total)	-	-	440.0	-	-	497.0	-	-	571.5	-	-	-	-	-	1,508.5
Summer A/C	-	-	151.0	-	-	302.0	-	-	439.0	-	-	-	-	-	892.0
Summer B	-	-	289.0	-	-	195.0	-	-	132.5	-	-	-	-	-	616.5
Fall	-	-	2,089.0	-	-	493.5	-	-	495.0	-	-	-	-	-	3,077.5
Winter	-	-	2,476.0	-	-	475.0	-	-	460.0	-	-	-	-	-	3,411.0
Spring	-	-	2,599.0	-	-	650.5	-	-	452.0	-	-	-	-	-	3,701.5
TOTAL	-	-	7,604.0	-	-	2,116.0	-	-	1,978.5	-	-	-	-	-	11,698.5
														3 qtr tot	10,190.0
<u>2004-2005</u>															
Summer (total)	-	-	355.0	-	-	458.0	-	-	675.5	-	-	-	-	-	1,488.5
Summer A/C	-	-	129.0	-	-	268.5	-	-	515.0	-	-	-	-	-	912.5
Summer B	-	-	226.0	-	-	189.5	-	-	160.5	-	-	-	-	-	576.0
Fall	-	-	2,341.0	-	-	383.0	-	-	468.5	-	-	-	-	-	3,192.5
Winter	-	-	2,526.0	-	-	465.0	-	-	417.0	-	-	-	-	-	3,408.0
Spring	-	-	2,603.0	-	-	611.5	-	-	422.0	-	-	-	-	-	3,636.5
TOTAL	-	-	7,825.0	-	-	1,917.5	-	-	1,983.0	-	-	-	-	-	11,725.5
														3 qtr tot	10,237.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	585.0	-	-	1,468.2	-	-	5,739.0	-	-	-	-	-	7,792.2
Summer A/C	-	-	220.5	-	-	840.4	-	-	2,898.0	-	-	-	-	-	3,958.9
Summer B	-	-	364.5	-	-	627.8	-	-	2,841.0	-	-	-	-	-	3,833.3
Fall	-	-	3,621.0	-	-	1,590.9	-	-	3,264.0	-	-	-	-	-	8,475.9
Winter	-	-	3,993.0	-	-	1,518.9	-	-	3,549.0	-	-	-	-	-	9,060.9
Spring	-	-	3,700.5	-	-	1,792.0	-	-	3,180.0	-	-	-	-	-	8,672.5
TOTAL	-	-	11,899.5	-	-	6,370.0	-	-	15,732.0	-	-	-	-	-	34,001.5
														3 qtr tot	26,209.2
<u>2003-2004</u>															
Summer (total)	-	-	660.0	-	-	1,625.2	-	-	3,429.0	-	-	-	-	-	5,714.2
Summer A/C	-	-	226.5	-	-	987.5	-	-	2,634.0	-	-	-	-	-	3,848.0
Summer B	-	-	433.5	-	-	637.7	-	-	795.0	-	-	-	-	-	1,866.2
Fall	-	-	3,133.5	-	-	1,613.7	-	-	2,970.0	-	-	-	-	-	7,717.2
Winter	-	-	3,714.0	-	-	1,553.3	-	-	2,760.0	-	-	-	-	-	8,027.3
Spring	-	-	3,898.5	-	-	2,127.1	-	-	2,712.0	-	-	-	-	-	8,737.6
TOTAL	-	-	11,406.0	-	-	6,919.3	-	-	11,871.0	-	-	-	-	-	30,196.3
														3 qtr tot	24,482.1
<u>2004-2005</u>															
Summer (total)	-	-	532.5	-	-	1,497.7	-	-	4,053.0	-	-	-	-	-	6,083.2
Summer A/C	-	-	193.5	-	-	878.0	-	-	3,090.0	-	-	-	-	-	4,161.5
Summer B	-	-	339.0	-	-	619.7	-	-	963.0	-	-	-	-	-	1,921.7
Fall	-	-	3,511.5	-	-	1,252.4	-	-	2,811.0	-	-	-	-	-	7,574.9
Winter	-	-	3,789.0	-	-	1,520.6	-	-	2,502.0	-	-	-	-	-	7,811.6
Spring	-	-	3,904.5	-	-	1,999.6	-	-	2,532.0	-	-	-	-	-	8,436.1
TOTAL	-	-	11,737.5	-	-	6,270.2	-	-	11,898.0	-	-	-	-	-	29,905.7
														3 qtr tot	23,822.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	1.08	-	-	2.72	-	-	10.63	-	-	-	-	-	14.43
Summer A/C	-	-	0.41	-	-	1.56	-	-	5.37	-	-	-	-	-	7.33
Summer B	-	-	0.68	-	-	1.16	-	-	5.26	-	-	-	-	-	7.10
Fall	-	-	6.71	-	-	2.95	-	-	6.04	-	-	-	-	-	15.70
Winter	-	-	7.39	-	-	2.82	-	-	6.57	-	-	-	-	-	16.78
Spring	-	-	6.85	-	-	3.32	-	-	5.89	-	-	-	-	-	16.06
Average per Quarter															16.18
(Exclud. Summer)	-	-	6.98	-	-	3.03	-	-	6.17	-	-	-	-	-	16.18
<u>2003-2004</u>															
Summer (total)	-	-	1.22	-	-	3.01	-	-	6.35	-	-	-	-	-	10.58
Summer A/C	-	-	0.42	-	-	1.83	-	-	4.88	-	-	-	-	-	7.13
Summer B	-	-	0.80	-	-	1.18	-	-	1.47	-	-	-	-	-	3.46
Fall	-	-	5.80	-	-	2.99	-	-	5.50	-	-	-	-	-	14.29
Winter	-	-	6.88	-	-	2.88	-	-	5.11	-	-	-	-	-	14.87
Spring	-	-	7.22	-	-	3.94	-	-	5.02	-	-	-	-	-	16.18
Average per Quarter															15.12
(Exclud. Summer)	-	-	6.63	-	-	3.27	-	-	5.21	-	-	-	-	-	15.12
<u>2004-2005</u>															
Summer (total)	-	-	0.99	-	-	2.78	-	-	7.51	-	-	-	-	-	11.27
Summer A/C	-	-	0.36	-	-	1.63	-	-	5.72	-	-	-	-	-	7.71
Summer B	-	-	0.63	-	-	1.15	-	-	1.78	-	-	-	-	-	3.56
Fall	-	-	6.50	-	-	2.32	-	-	5.21	-	-	-	-	-	14.03
Winter	-	-	7.02	-	-	2.82	-	-	4.63	-	-	-	-	-	14.47
Spring	-	-	7.23	-	-	3.71	-	-	4.69	-	-	-	-	-	15.63
Average per Quarter															14.71
(Exclud. Summer)	-	-	6.92	-	-	2.95	-	-	4.84	-	-	-	-	-	14.71

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2002-2003</u>															
Summer (total)	-	-	148.0	-	-	440.0	-	-	200.0	-	-	-	-	-	788.0
Summer A/C	-	-	148.0	-	-	194.5	-	-	200.0	-	-	-	-	-	542.5
Summer B	-	-	-	-	-	245.5	-	-	-	-	-	-	-	-	245.5
Fall	-	-	870.0	117.0	-	1,724.0	-	-	86.5	-	-	-	-	-	2,797.5
Winter	-	-	1,127.0	121.5	-	1,940.0	-	-	60.5	-	5.0	-	-	-	3,254.0
Spring	-	-	505.0	130.5	-	2,196.5	-	-	52.5	-	-	-	-	-	2,884.5
TOTAL	-	-	2,650.0	369.0	-	6,300.5	-	-	399.5	-	5.0	-	-	-	9,724.0
														3 qtr tot	8,936.0
<u>2003-2004</u>															
Summer (total)	-	-	204.0	-	-	369.5	-	-	40.5	-	-	-	-	-	614.0
Summer A/C	-	-	204.0	-	-	147.0	-	-	29.5	-	-	-	-	-	380.5
Summer B	-	-	-	-	-	222.5	-	-	11.0	-	-	-	-	-	233.5
Fall	-	-	870.0	108.0	-	1,665.0	-	-	72.5	-	-	-	-	-	2,715.5
Winter	-	-	860.0	130.5	-	1,763.5	-	-	80.0	-	40.0	-	-	-	2,874.0
Spring	-	-	537.0	126.0	-	1,961.0	-	-	77.5	-	-	-	-	-	2,701.5
TOTAL	-	-	2,471.0	364.5	-	5,759.0	-	-	270.5	-	40.0	-	-	-	8,905.0
														3 qtr tot	8,291.0
<u>2004-2005</u>															
Summer (total)	-	-	185.0	-	-	425.5	-	-	118.0	-	-	-	-	-	728.5
Summer A/C	-	-	185.0	-	-	163.0	-	-	114.0	-	-	-	-	-	462.0
Summer B	-	-	-	-	-	262.5	-	-	4.0	-	-	-	-	-	266.5
Fall	-	-	973.0	148.5	-	1,616.5	-	-	94.5	-	-	-	-	-	2,832.5
Winter	-	-	986.0	135.0	-	1,661.0	-	-	82.5	-	10.0	-	-	-	2,874.5
Spring	-	-	539.0	238.5	-	1,995.5	-	-	97.5	-	-	-	-	-	2,870.5
TOTAL	-	-	2,683.0	522.0	-	5,698.5	-	-	392.5	-	10.0	-	-	-	9,306.0
														3 qtr tot	8,577.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	222.0	-	-	1,438.8	-	-	1,200.0	-	-	-	-	-	2,860.8
Summer A/C	-	-	222.0	-	-	636.0	-	-	1,200.0	-	-	-	-	-	2,058.0
Summer B	-	-	-	-	-	802.8	-	-	-	-	-	-	-	-	802.8
Fall	-	-	1,305.0	210.6	-	5,637.5	-	-	519.0	-	-	-	-	-	7,672.1
Winter	-	-	1,690.5	218.7	-	6,343.8	-	-	363.0	-	36.0	-	-	-	8,652.0
Spring	-	-	757.5	234.9	-	7,182.6	-	-	315.0	-	-	-	-	-	8,490.0
TOTAL	-	-	3,975.0	664.2	-	20,602.6	-	-	2,397.0	-	36.0	-	-	-	27,674.8
														3 qtr tot	24,814.0
<u>2003-2004</u>															
Summer (total)	-	-	306.0	-	-	1,208.3	-	-	243.0	-	-	-	-	-	1,757.3
Summer A/C	-	-	306.0	-	-	480.7	-	-	177.0	-	-	-	-	-	963.7
Summer B	-	-	-	-	-	727.6	-	-	66.0	-	-	-	-	-	793.6
Fall	-	-	1,305.0	194.4	-	5,444.6	-	-	435.0	-	-	-	-	-	7,379.0
Winter	-	-	1,290.0	234.9	-	5,766.6	-	-	480.0	-	288.0	-	-	-	8,059.5
Spring	-	-	805.5	226.8	-	6,412.5	-	-	465.0	-	-	-	-	-	7,909.8
TOTAL	-	-	3,706.5	656.1	-	18,831.9	-	-	1,623.0	-	288.0	-	-	-	25,105.5
														3 qtr tot	23,348.3
<u>2004-2005</u>															
Summer (total)	-	-	277.5	-	-	1,391.4	-	-	708.0	-	-	-	-	-	2,376.9
Summer A/C	-	-	277.5	-	-	533.0	-	-	684.0	-	-	-	-	-	1,494.5
Summer B	-	-	-	-	-	858.4	-	-	24.0	-	-	-	-	-	882.4
Fall	-	-	1,459.5	267.3	-	5,286.0	-	-	567.0	-	-	-	-	-	7,579.8
Winter	-	-	1,479.0	243.0	-	5,431.5	-	-	495.0	-	72.0	-	-	-	7,720.5
Spring	-	-	808.5	429.3	-	6,525.3	-	-	585.0	-	-	-	-	-	8,348.1
TOTAL	-	-	4,024.5	939.6	-	18,634.1	-	-	2,355.0	-	72.0	-	-	-	26,025.2
														3 qtr tot	23,648.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	0.41	-	-	2.67	-	-	2.22	-	-	-	-	-	5.30
Summer A/C	-	-	0.41	-	-	1.18	-	-	2.22	-	-	-	-	-	3.81
Summer B	-	-	-	-	-	1.49	-	-	-	-	-	-	-	-	1.49
Fall	-	-	2.42	0.39	-	10.45	-	-	0.96	-	-	-	-	-	14.22
Winter	-	-	3.13	0.41	-	11.76	-	-	0.67	-	0.07	-	-	-	16.03
Spring	-	-	1.40	0.44	-	13.31	-	-	0.58	-	-	-	-	-	15.73
Average per Quarter															15.33
(Exclud. Summer)	-	-	2.32	0.41	-	11.84	-	-	0.74	-	0.02	-	-	-	15.33
<u>2003-2004</u>															
Summer (total)	-	-	0.57	-	-	2.24	-	-	0.45	-	-	-	-	-	3.26
Summer A/C	-	-	0.57	-	-	0.89	-	-	0.33	-	-	-	-	-	1.79
Summer B	-	-	-	-	-	1.35	-	-	0.12	-	-	-	-	-	1.47
Fall	-	-	2.42	0.36	-	10.09	-	-	0.81	-	-	-	-	-	13.67
Winter	-	-	2.39	0.44	-	10.69	-	-	0.89	-	0.53	-	-	-	14.93
Spring	-	-	1.49	0.42	-	11.88	-	-	0.86	-	-	-	-	-	14.66
Average per Quarter															14.42
(Exclud. Summer)	-	-	2.10	0.41	-	10.89	-	-	0.85	-	0.18	-	-	-	14.42
<u>2004-2005</u>															
Summer (total)	-	-	0.51	-	-	2.58	-	-	1.31	-	-	-	-	-	4.40
Summer A/C	-	-	0.51	-	-	0.99	-	-	1.27	-	-	-	-	-	2.77
Summer B	-	-	-	-	-	1.59	-	-	0.04	-	-	-	-	-	1.64
Fall	-	-	2.70	0.50	-	9.80	-	-	1.05	-	-	-	-	-	14.04
Winter	-	-	2.74	0.45	-	10.07	-	-	0.92	-	0.13	-	-	-	14.31
Spring	-	-	1.50	0.80	-	12.09	-	-	1.08	-	-	-	-	-	15.47
Average per Quarter															14.61
(Exclud. Summer)	-	-	2.31	0.58	-	10.65	-	-	1.02	-	0.04	-	-	-	14.61

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	372.0	-	-	1,371.0	-	-	-	220.0	-	231.0	-	-	-	-	2,194.0
Summer A/C	248.0	-	-	885.0	-	-	-	207.0	-	231.0	-	-	-	-	1,571.0
Summer B	124.0	-	-	486.0	-	-	-	13.0	-	-	-	-	-	-	623.0
Fall	5,624.0	-	-	5,269.0	-	-	-	303.0	-	204.0	-	-	-	-	11,400.0
Winter	5,536.0	-	-	5,537.0	-	-	-	265.0	-	202.0	-	-	-	-	11,540.0
Spring	3,692.0	-	-	5,835.0	-	-	-	257.0	-	213.0	-	-	-	-	9,997.0
TOTAL	15,224.0	-	-	18,012.0	-	-	-	1,045.0	-	850.0	-	-	-	-	35,131.0
														3 qtr tot	32,937.0
<u>2003-2004</u>															
Summer (total)	292.0	-	-	1,658.0	-	-	-	289.0	-	222.0	-	-	-	-	2,461.0
Summer A/C	228.0	-	-	1,055.0	-	-	-	269.0	-	222.0	-	-	-	-	1,774.0
Summer B	64.0	-	-	603.0	-	-	-	20.0	-	-	-	-	-	-	687.0
Fall	6,084.0	-	-	5,646.0	-	-	-	231.0	-	260.0	-	-	-	-	12,221.0
Winter	4,948.0	-	-	5,606.0	-	-	-	209.0	-	264.0	-	-	-	-	11,027.0
Spring	3,284.0	-	-	5,858.0	-	-	-	183.0	-	226.0	-	-	-	-	9,551.0
TOTAL	14,608.0	-	-	18,768.0	-	-	-	912.0	-	972.0	-	-	-	-	35,260.0
														3 qtr tot	32,799.0
<u>2004-2005</u>															
Summer (total)	320.0	-	-	1,933.0	-	-	-	205.0	-	253.0	-	-	-	-	2,711.0
Summer A/C	204.0	-	-	1,603.0	-	-	-	205.0	-	253.0	-	-	-	-	2,265.0
Summer B	116.0	-	-	330.0	-	-	-	-	-	-	-	-	-	-	446.0
Fall	5,844.0	-	-	6,312.0	-	-	-	193.0	-	282.0	-	-	-	-	12,631.0
Winter	4,640.0	-	-	5,901.0	-	-	-	185.0	-	264.0	-	-	-	-	10,990.0
Spring	3,304.0	-	-	6,209.0	-	-	-	142.0	-	292.0	-	-	-	-	9,947.0
TOTAL	14,108.0	-	-	20,355.0	-	-	-	725.0	-	1,091.0	-	-	-	-	36,279.0
														3 qtr tot	33,568.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	372.0	-	-	2,467.8	-	-	-	1,056.0	-	974.8	-	-	-	-	4,870.6
Summer A/C	248.0	-	-	1,593.0	-	-	-	993.6	-	974.8	-	-	-	-	3,809.4
Summer B	124.0	-	-	874.8	-	-	-	62.4	-	-	-	-	-	-	1,061.2
Fall	5,624.0	-	-	9,484.2	-	-	-	1,454.4	-	860.9	-	-	-	-	17,423.5
Winter	5,536.0	-	-	9,966.6	-	-	-	1,272.0	-	852.4	-	-	-	-	17,627.0
Spring	3,692.0	-	-	10,503.0	-	-	-	1,233.6	-	898.9	-	-	-	-	16,327.5
TOTAL	15,224.0	-	-	32,421.6	-	-	-	5,016.0	-	3,587.0	-	-	-	-	56,248.6
														3 qtr tot	51,378.0
<u>2003-2004</u>															
Summer (total)	292.0	-	-	2,984.4	-	-	-	1,387.2	-	936.8	-	-	-	-	5,600.4
Summer A/C	228.0	-	-	1,899.0	-	-	-	1,291.2	-	936.8	-	-	-	-	4,355.0
Summer B	64.0	-	-	1,085.4	-	-	-	96.0	-	-	-	-	-	-	1,245.4
Fall	6,084.0	-	-	10,162.8	-	-	-	1,108.8	-	1,097.2	-	-	-	-	18,452.8
Winter	4,948.0	-	-	10,090.8	-	-	-	1,003.2	-	1,114.1	-	-	-	-	17,156.1
Spring	3,284.0	-	-	10,544.4	-	-	-	878.4	-	953.7	-	-	-	-	15,660.5
TOTAL	14,608.0	-	-	33,782.4	-	-	-	4,377.6	-	4,101.8	-	-	-	-	56,869.8
														3 qtr tot	51,269.4
<u>2004-2005</u>															
Summer (total)	320.0	-	-	3,479.4	-	-	-	984.0	-	1,067.7	-	-	-	-	5,851.1
Summer A/C	204.0	-	-	2,885.4	-	-	-	984.0	-	1,067.7	-	-	-	-	5,141.1
Summer B	116.0	-	-	594.0	-	-	-	-	-	-	-	-	-	-	710.0
Fall	5,844.0	-	-	11,361.6	-	-	-	926.4	-	1,190.0	-	-	-	-	19,322.0
Winter	4,640.0	-	-	10,621.8	-	-	-	888.0	-	1,114.1	-	-	-	-	17,263.9
Spring	3,304.0	-	-	11,176.2	-	-	-	681.6	-	1,232.2	-	-	-	-	16,394.0
TOTAL	14,108.0	-	-	36,639.0	-	-	-	3,480.0	-	4,604.0	-	-	-	-	58,831.0
														3 qtr tot	52,980.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	0.69	-	-	4.57	-	-	-	1.95	-	1.80	-	-	-	-	9.01
Summer A/C	0.46	-	-	2.95	-	-	-	1.83	-	1.80	-	-	-	-	7.05
Summer B	0.23	-	-	1.62	-	-	-	0.12	-	-	-	-	-	-	1.96
Fall	10.41	-	-	17.56	-	-	-	2.68	-	1.59	-	-	-	-	32.25
Winter	10.25	-	-	18.46	-	-	-	2.35	-	1.58	-	-	-	-	32.63
Spring	6.84	-	-	19.45	-	-	-	2.27	-	1.66	-	-	-	-	30.23
Average per Quarter															31.70
(Exclud. Summer)	9.17	-	-	18.49	-	-	-	2.43	-	1.61	-	-	-	-	31.70
<u>2003-2004</u>															
Summer (total)	0.54	-	-	5.53	-	-	-	2.56	-	1.73	-	-	-	-	10.36
Summer A/C	0.42	-	-	3.52	-	-	-	2.38	-	1.73	-	-	-	-	8.05
Summer B	0.12	-	-	2.01	-	-	-	0.18	-	-	-	-	-	-	2.31
Fall	11.27	-	-	18.82	-	-	-	2.04	-	2.03	-	-	-	-	34.16
Winter	9.16	-	-	18.69	-	-	-	1.85	-	2.06	-	-	-	-	31.76
Spring	6.08	-	-	19.53	-	-	-	1.62	-	1.77	-	-	-	-	28.99
Average per Quarter															31.64
(Exclud. Summer)	8.84	-	-	19.01	-	-	-	1.84	-	1.95	-	-	-	-	31.64
<u>2004-2005</u>															
Summer (total)	0.59	-	-	6.44	-	-	-	1.81	-	1.98	-	-	-	-	10.83
Summer A/C	0.38	-	-	5.34	-	-	-	1.81	-	1.98	-	-	-	-	9.51
Summer B	0.21	-	-	1.10	-	-	-	-	-	-	-	-	-	-	1.31
Fall	10.82	-	-	21.04	-	-	-	1.71	-	2.20	-	-	-	-	35.77
Winter	8.59	-	-	19.67	-	-	-	1.64	-	2.06	-	-	-	-	31.96
Spring	6.12	-	-	20.70	-	-	-	1.26	-	2.28	-	-	-	-	30.35
Average per Quarter															32.70
(Exclud. Summer)	8.51	-	-	20.47	-	-	-	1.53	-	2.18	-	-	-	-	32.70

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	63.0	-	-	-	-	-	-	-	-	63.0
Summer A/C	-	-	-	-	-	63.0	-	-	-	-	-	-	-	-	63.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	305.0	-	-	-	-	-	-	-	-	305.0
Winter	-	-	-	-	-	292.0	-	-	-	-	-	-	-	-	292.0
Spring	-	-	-	-	-	347.0	-	-	-	-	-	-	-	-	347.0
TOTAL	-	-	-	-	-	1,007.0	-	-	-	-	-	-	-	-	1,007.0
														3 qtr tot	944.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	33.0	-	-	-	-	-	-	-	-	33.0
Summer A/C	-	-	-	-	-	33.0	-	-	-	-	-	-	-	-	33.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	276.0	-	-	-	-	-	-	-	-	276.0
Winter	-	-	-	-	-	233.0	-	-	-	-	-	-	-	-	233.0
Spring	-	-	-	-	-	233.0	-	-	-	-	-	-	-	-	233.0
TOTAL	-	-	-	-	-	775.0	-	-	-	-	-	-	-	-	775.0
														3 qtr tot	742.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	31.0	-	-	-	-	-	-	-	-	31.0
Summer A/C	-	-	-	-	-	31.0	-	-	-	-	-	-	-	-	31.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	342.0	-	-	-	-	-	-	-	-	342.0
Winter	-	-	-	-	-	209.0	-	-	-	-	-	-	-	-	209.0
Spring	-	6.0	-	-	-	244.0	-	-	-	-	-	-	-	-	250.0
TOTAL	-	6.0	-	-	-	826.0	-	-	-	-	-	-	-	-	832.0
														3 qtr tot	801.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	206.0	-	-	-	-	-	-	-	-	206.0
Summer A/C	-	-	-	-	-	206.0	-	-	-	-	-	-	-	-	206.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	997.4	-	-	-	-	-	-	-	-	997.4
Winter	-	-	-	-	-	954.8	-	-	-	-	-	-	-	-	954.8
Spring	-	-	-	-	-	1,134.7	-	-	-	-	-	-	-	-	1,134.7
TOTAL	-	-	-	-	-	3,292.9	-	-	-	-	-	-	-	-	3,292.9
														3 qtr tot	3,086.9
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	107.9	-	-	-	-	-	-	-	-	107.9
Summer A/C	-	-	-	-	-	107.9	-	-	-	-	-	-	-	-	107.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	902.5	-	-	-	-	-	-	-	-	902.5
Winter	-	-	-	-	-	761.9	-	-	-	-	-	-	-	-	761.9
Spring	-	-	-	-	-	761.9	-	-	-	-	-	-	-	-	761.9
TOTAL	-	-	-	-	-	2,534.3	-	-	-	-	-	-	-	-	2,534.3
														3 qtr tot	2,426.3
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	101.4	-	-	-	-	-	-	-	-	101.4
Summer A/C	-	-	-	-	-	101.4	-	-	-	-	-	-	-	-	101.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,118.3	-	-	-	-	-	-	-	-	1,118.3
Winter	-	-	-	-	-	683.4	-	-	-	-	-	-	-	-	683.4
Spring	-	9.4	-	-	-	797.9	-	-	-	-	-	-	-	-	807.2
TOTAL	-	9.4	-	-	-	2,701.0	-	-	-	-	-	-	-	-	2,710.4
														3 qtr tot	2,609.0

WRIGHT	STATE	UNIVERSITY	
STUDENT	CREDIT	HOUR	SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics[illegible]

COLLEGE: Science & Mathematics

COLLEGE: Science & Mathematics

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - 0611

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	568.8	-	-	-	568.8
Winter	-	-	-	-	-	-	-	-	-	-	590.4	-	-	-	590.4
Spring	-	-	-	-	-	-	-	-	-	-	633.6	-	-	-	633.6
TOTAL	-	-	-	-	-	-	-	-	-	-	1,792.8	-	-	-	1,792.8
														3 qtr tot	1,792.8
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	612.0	-	-	-	612.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	568.8	-	-	-	568.8
Summer B	-	-	-	-	-	-	-	-	-	-	43.2	-	-	-	43.2
Fall	-	-	-	-	-	-	-	-	-	-	943.2	-	-	-	943.2
Winter	-	-	-	-	-	-	-	-	-	-	1,353.6	-	-	-	1,353.6
Spring	-	-	-	-	-	-	-	-	-	-	986.4	-	-	-	986.4
TOTAL	-	-	-	-	-	-	-	-	-	-	3,895.2	-	-	-	3,895.2
														3 qtr tot	3,283.2
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	198.0	-	684.0	-	-	-	882.0
Summer A/C	-	-	-	-	-	-	-	-	198.0	-	684.0	-	-	-	882.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	1,036.8	-	-	-	1,036.8
Winter	-	-	-	-	-	-	-	-	-	-	1,425.6	-	-	-	1,425.6
Spring	-	-	-	-	-	-	-	-	24.0	-	1,382.4	-	-	-	1,406.4
TOTAL	-	-	-	-	-	-	-	-	222.0	-	4,528.8	-	-	-	4,750.8
														3 qtr tot	3,868.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - 0611

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	1.05	-	-	-	1.05
Winter	-	-	-	-	-	-	-	-	-	-	1.09	-	-	-	1.09
Spring	-	-	-	-	-	-	-	-	-	-	1.17	-	-	-	1.17
Average per Quarter															1.11
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	1.11	-	-	-	1.11
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	1.13	-	-	-	1.13
Summer A/C	-	-	-	-	-	-	-	-	-	-	1.05	-	-	-	1.05
Summer B	-	-	-	-	-	-	-	-	-	-	0.08	-	-	-	0.08
Fall	-	-	-	-	-	-	-	-	-	-	1.75	-	-	-	1.75
Winter	-	-	-	-	-	-	-	-	-	-	2.51	-	-	-	2.51
Spring	-	-	-	-	-	-	-	-	-	-	1.83	-	-	-	1.83
Average per Quarter															2.03
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	2.03	-	-	-	2.03
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.37	-	1.27	-	-	-	1.63
Summer A/C	-	-	-	-	-	-	-	-	0.37	-	1.27	-	-	-	1.63
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	1.92	-	-	-	1.92
Winter	-	-	-	-	-	-	-	-	-	-	2.64	-	-	-	2.64
Spring	-	-	-	-	-	-	-	-	0.04	-	2.56	-	-	-	2.60
Average per Quarter															2.39
(Exclud. Summer)	-	-	-	-	-	-	-	-	0.01	-	2.37	-	-	-	2.39

COLLEGE: Science & Mathematics[illegible]

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	254.0	-	-	78.0	-	1.0	-	-	-	333.0
Summer A/C	-	-	-	-	-	6.0	-	-	78.0	-	1.0	-	-	-	85.0
Summer B	-	-	-	-	-	248.0	-	-	-	-	-	-	-	-	248.0
Fall	-	-	-	-	-	268.0	-	-	139.0	-	9.0	-	-	-	416.0
Winter	-	-	-	-	-	740.0	-	-	105.0	-	17.0	-	-	-	862.0
Spring	-	-	-	-	-	63.0	-	-	84.0	-	3.0	-	-	-	150.0
TOTAL	-	-	-	-	-	1,325.0	-	-	406.0	-	30.0	-	-	-	1,761.0
														3 qtr tot	1,428.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	318.0	-	-	44.0	-	2.0	-	-	-	364.0
Summer A/C	-	-	-	-	-	316.0	-	-	44.0	-	2.0	-	-	-	362.0
Summer B	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Fall	-	-	-	-	-	200.0	-	-	191.0	-	18.0	-	-	-	409.0
Winter	-	-	-	-	-	832.0	-	-	108.0	-	8.0	-	-	-	948.0
Spring	-	-	-	-	-	78.0	-	-	92.0	-	3.0	-	-	-	173.0
TOTAL	-	-	-	-	-	1,428.0	-	-	435.0	-	31.0	-	-	-	1,894.0
														3 qtr tot	1,530.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	308.0	-	-	65.0	-	-	-	-	-	373.0
Summer A/C	-	-	-	-	-	303.0	-	-	65.0	-	-	-	-	-	368.0
Summer B	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	5.0
Fall	-	-	-	-	-	277.0	-	-	143.0	-	16.0	-	-	-	436.0
Winter	-	-	-	-	-	964.0	-	-	108.0	-	18.0	-	-	-	1,090.0
Spring	-	-	-	-	-	70.0	-	-	134.0	-	6.0	-	-	-	210.0
TOTAL	-	-	-	-	-	1,619.0	-	-	450.0	-	40.0	-	-	-	2,109.0
														3 qtr tot	1,736.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	830.6	-	-	468.0	-	7.2	-	-	-	1,305.8
Summer A/C	-	-	-	-	-	19.6	-	-	468.0	-	7.2	-	-	-	494.8
Summer B	-	-	-	-	-	811.0	-	-	-	-	-	-	-	-	811.0
Fall	-	-	-	-	-	876.4	-	-	834.0	-	64.8	-	-	-	1,775.2
Winter	-	-	-	-	-	2,419.8	-	-	630.0	-	122.4	-	-	-	3,172.2
Spring	-	-	-	-	-	206.0	-	-	504.0	-	21.6	-	-	-	731.6
TOTAL	-	-	-	-	-	4,332.8	-	-	2,436.0	-	216.0	-	-	-	6,984.8
														3 qtr tot	5,679.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1,039.9	-	-	264.0	-	14.4	-	-	-	1,318.3
Summer A/C	-	-	-	-	-	1,033.3	-	-	264.0	-	14.4	-	-	-	1,311.7
Summer B	-	-	-	-	-	6.5	-	-	-	-	-	-	-	-	6.5
Fall	-	-	-	-	-	654.0	-	-	1,146.0	-	129.6	-	-	-	1,929.6
Winter	-	-	-	-	-	2,720.6	-	-	648.0	-	57.6	-	-	-	3,426.2
Spring	-	-	-	-	-	255.1	-	-	552.0	-	21.6	-	-	-	828.7
TOTAL	-	-	-	-	-	4,669.6	-	-	2,610.0	-	223.2	-	-	-	7,502.8
														3 qtr tot	6,184.5
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1,007.2	-	-	390.0	-	-	-	-	-	1,397.2
Summer A/C	-	-	-	-	-	990.8	-	-	390.0	-	-	-	-	-	1,380.8
Summer B	-	-	-	-	-	16.4	-	-	-	-	-	-	-	-	16.4
Fall	-	-	-	-	-	905.8	-	-	858.0	-	115.2	-	-	-	1,879.0
Winter	-	-	-	-	-	3,152.3	-	-	648.0	-	129.6	-	-	-	3,929.9
Spring	-	-	-	-	-	228.9	-	-	804.0	-	43.2	-	-	-	1,076.1
TOTAL	-	-	-	-	-	5,294.1	-	-	2,700.0	-	288.0	-	-	-	8,282.1
														3 qtr tot	6,885.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	1.54	-	-	0.87	-	0.01	-	-	-	2.42
Summer A/C	-	-	-	-	-	0.04	-	-	0.87	-	0.01	-	-	-	0.92
Summer B	-	-	-	-	-	1.50	-	-	-	-	-	-	-	-	1.50
Fall	-	-	-	-	-	1.62	-	-	1.54	-	0.12	-	-	-	3.29
Winter	-	-	-	-	-	4.48	-	-	1.17	-	0.23	-	-	-	5.88
Spring	-	-	-	-	-	0.38	-	-	0.93	-	0.04	-	-	-	1.36
Average per Quarter															3.51
(Exclud. Summer)	-	-	-	-	-	2.16	-	-	1.21	-	0.13	-	-	-	3.51
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1.93	-	-	0.49	-	0.03	-	-	-	2.44
Summer A/C	-	-	-	-	-	1.92	-	-	0.49	-	0.03	-	-	-	2.43
Summer B	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Fall	-	-	-	-	-	1.21	-	-	2.12	-	0.24	-	-	-	3.57
Winter	-	-	-	-	-	5.04	-	-	1.20	-	0.11	-	-	-	6.35
Spring	-	-	-	-	-	0.47	-	-	1.02	-	0.04	-	-	-	1.53
Average per Quarter															3.82
(Exclud. Summer)	-	-	-	-	-	2.24	-	-	1.45	-	0.13	-	-	-	3.82
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1.87	-	-	0.72	-	-	-	-	-	2.59
Summer A/C	-	-	-	-	-	1.84	-	-	0.72	-	-	-	-	-	2.56
Summer B	-	-	-	-	-	0.03	-	-	-	-	-	-	-	-	0.03
Fall	-	-	-	-	-	1.68	-	-	1.59	-	0.21	-	-	-	3.48
Winter	-	-	-	-	-	5.84	-	-	1.20	-	0.24	-	-	-	7.28
Spring	-	-	-	-	-	0.42	-	-	1.49	-	0.08	-	-	-	1.99
Average per Quarter															4.25
(Exclud. Summer)	-	-	-	-	-	2.65	-	-	1.43	-	0.18	-	-	-	4.25

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	25.0
Summer A/C	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	25.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	335.0	-	-	72.0	-	-	-	-	-	407.0
Winter	-	-	-	-	-	48.0	-	-	97.0	-	5.0	-	-	-	150.0
Spring	-	-	-	-	-	943.0	-	-	53.0	-	2.0	-	-	-	998.0
TOTAL	-	-	-	-	-	1,326.0	-	-	247.0	-	7.0	-	-	-	1,580.0
														3 qtr tot	1,555.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	61.0	-	1.0	-	-	-	62.0
Summer A/C	-	-	-	-	-	-	-	-	61.0	-	1.0	-	-	-	62.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	565.0	-	-	121.0	-	4.0	-	-	-	690.0
Winter	-	-	-	-	-	10.0	-	-	100.0	-	19.0	-	-	-	129.0
Spring	-	-	-	-	-	1,108.0	-	-	83.0	-	1.0	-	-	-	1,192.0
TOTAL	-	-	-	-	-	1,683.0	-	-	365.0	-	25.0	-	-	-	2,073.0
														3 qtr tot	2,011.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	59.0	-	9.0	-	-	-	68.0
Summer A/C	-	-	-	-	-	-	-	-	59.0	-	9.0	-	-	-	68.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	577.0	-	-	132.0	-	14.0	-	-	-	723.0
Winter	-	-	-	-	-	20.0	-	-	128.0	-	18.0	-	-	-	166.0
Spring	-	-	-	-	-	1,075.0	-	-	101.0	-	3.0	-	-	-	1,179.0
TOTAL	-	-	-	-	-	1,672.0	-	-	420.0	-	44.0	-	-	-	2,136.0
														3 qtr tot	2,068.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	150.0	-	-	-	-	-	150.0
Summer A/C	-	-	-	-	-	-	-	-	150.0	-	-	-	-	-	150.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,095.5	-	-	432.0	-	-	-	-	-	1,527.5
Winter	-	-	-	-	-	157.0	-	-	582.0	-	36.0	-	-	-	775.0
Spring	-	-	-	-	-	3,083.6	-	-	318.0	-	14.4	-	-	-	3,416.0
TOTAL	-	-	-	-	-	4,336.0	-	-	1,482.0	-	50.4	-	-	-	5,868.4
														3 qtr tot	5,718.4
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	366.0	-	7.2	-	-	-	373.2
Summer A/C	-	-	-	-	-	-	-	-	366.0	-	7.2	-	-	-	373.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,847.6	-	-	726.0	-	28.8	-	-	-	2,602.4
Winter	-	-	-	-	-	32.7	-	-	600.0	-	136.8	-	-	-	769.5
Spring	-	-	-	-	-	3,623.2	-	-	498.0	-	7.2	-	-	-	4,128.4
TOTAL	-	-	-	-	-	5,503.4	-	-	2,190.0	-	180.0	-	-	-	7,873.4
														3 qtr tot	7,500.2
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	354.0	-	64.8	-	-	-	418.8
Summer A/C	-	-	-	-	-	-	-	-	354.0	-	64.8	-	-	-	418.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,886.8	-	-	792.0	-	100.8	-	-	-	2,779.6
Winter	-	-	-	-	-	65.4	-	-	768.0	-	129.6	-	-	-	963.0
Spring	-	-	-	-	-	3,515.3	-	-	606.0	-	21.6	-	-	-	4,142.9
TOTAL	-	-	-	-	-	5,467.4	-	-	2,520.0	-	316.8	-	-	-	8,304.2
														3 qtr tot	7,885.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.28	-	-	-	-	-	0.28
Summer A/C	-	-	-	-	-	-	-	-	0.28	-	-	-	-	-	0.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.03	-	-	0.80	-	-	-	-	-	2.83
Winter	-	-	-	-	-	0.29	-	-	1.08	-	0.07	-	-	-	1.44
Spring	-	-	-	-	-	5.72	-	-	0.59	-	0.03	-	-	-	6.33
Average per Quarter															3.53
(Exclud. Summer)	-	-	-	-	-	2.68	-	-	0.82	-	0.03	-	-	-	3.53
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.68	-	0.01	-	-	-	0.69
Summer A/C	-	-	-	-	-	-	-	-	0.68	-	0.01	-	-	-	0.69
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.42	-	-	1.34	-	0.05	-	-	-	4.82
Winter	-	-	-	-	-	0.06	-	-	1.11	-	0.25	-	-	-	1.43
Spring	-	-	-	-	-	6.72	-	-	0.92	-	0.01	-	-	-	7.65
Average per Quarter															4.63
(Exclud. Summer)	-	-	-	-	-	3.40	-	-	1.13	-	0.11	-	-	-	4.63
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.66	-	-	-	-	-	0.66
Summer A/C	-	-	-	-	-	-	-	-	0.66	-	-	-	-	-	0.66
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.50	-	-	1.47	-	0.19	-	-	-	5.15
Winter	-	-	-	-	-	0.22	-	-	1.42	-	0.24	-	-	-	1.88
Spring	-	-	-	-	-	6.52	-	-	1.12	-	0.04	-	-	-	7.68
Average per Quarter															4.90
(Exclud. Summer)	-	-	-	-	-	3.41	-	-	1.34	-	0.16	-	-	-	4.90

COLLEGE: Science & Mathematics

[illegible]

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	492.0	-	-	-	492.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	492.0	-	-	-	492.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	595.0	-	-	-	595.0
Winter	-	-	-	-	-	-	-	-	-	-	570.0	-	-	-	570.0
Spring	-	-	-	-	-	-	-	-	-	-	535.0	-	-	-	535.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,192.0	-	-	-	2,192.0
														3 qtr tot	1,700.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	479.0	-	-	-	479.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	479.0	-	-	-	479.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	608.0	-	-	-	608.0
Winter	-	-	-	-	-	-	-	-	-	-	584.0	-	-	-	584.0
Spring	-	-	-	-	-	-	-	-	-	-	541.0	-	-	-	541.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,212.0	-	-	-	2,212.0
														3 qtr tot	1,733.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	534.0	-	-	-	534.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	534.0	-	-	-	534.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	655.0	-	-	-	655.0
Winter	-	-	-	-	-	-	-	-	-	-	607.0	-	-	-	607.0
Spring	-	-	-	-	-	-	-	-	-	-	642.0	-	-	-	642.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,438.0	-	-	-	2,438.0
														3 qtr tot	1,904.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,542.4	-	-	-	3,542.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,542.4	-	-	-	3,542.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,284.0	-	-	-	4,284.0
Winter	-	-	-	-	-	-	-	-	-	-	4,104.0	-	-	-	4,104.0
Spring	-	-	-	-	-	-	-	-	-	-	3,852.0	-	-	-	3,852.0
TOTAL	-	-	-	-	-	-	-	-	-	-	15,782.4	-	-	-	15,782.4
														3 qtr tot	12,240.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,448.8	-	-	-	3,448.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,448.8	-	-	-	3,448.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,377.6	-	-	-	4,377.6
Winter	-	-	-	-	-	-	-	-	-	-	4,204.8	-	-	-	4,204.8
Spring	-	-	-	-	-	-	-	-	-	-	3,895.2	-	-	-	3,895.2
TOTAL	-	-	-	-	-	-	-	-	-	-	15,926.4	-	-	-	15,926.4
														3 qtr tot	12,477.6
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,844.8	-	-	-	3,844.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,844.8	-	-	-	3,844.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,716.0	-	-	-	4,716.0
Winter	-	-	-	-	-	-	-	-	-	-	4,370.4	-	-	-	4,370.4
Spring	-	-	-	-	-	-	-	-	-	-	4,622.4	-	-	-	4,622.4
TOTAL	-	-	-	-	-	-	-	-	-	-	17,553.6	-	-	-	17,553.6
														3 qtr tot	13,708.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.56	-	-	-	6.56
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.56	-	-	-	6.56
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.93	-	-	-	7.93
Winter	-	-	-	-	-	-	-	-	-	-	7.60	-	-	-	7.60
Spring	-	-	-	-	-	-	-	-	-	-	7.13	-	-	-	7.13
Average per Quarter															7.56
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.56	-	-	-	7.56
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.39	-	-	-	6.39
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.39	-	-	-	6.39
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	8.11	-	-	-	8.11
Winter	-	-	-	-	-	-	-	-	-	-	7.79	-	-	-	7.79
Spring	-	-	-	-	-	-	-	-	-	-	7.21	-	-	-	7.21
Average per Quarter															7.70
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.70	-	-	-	7.70
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	7.12	-	-	-	7.12
Summer A/C	-	-	-	-	-	-	-	-	-	-	7.12	-	-	-	7.12
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	8.73	-	-	-	8.73
Winter	-	-	-	-	-	-	-	-	-	-	8.09	-	-	-	8.09
Spring	-	-	-	-	-	-	-	-	-	-	8.56	-	-	-	8.56
Average per Quarter															8.46
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	8.46	-	-	-	8.46

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	302.0	-	-	-	-	-	-	-	-	302.0
Winter	-	-	-	-	-	18.0	-	-	-	-	-	-	-	-	18.0
Spring	-	-	-	-	-	230.0	-	-	-	-	-	-	-	-	230.0
TOTAL	-	-	-	-	-	622.0	-	-	-	-	-	-	-	-	622.0
														3 qtr tot	550.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	325.0	-	-	-	-	-	-	-	-	325.0
Winter	-	-	-	-	-	18.0	-	-	-	-	-	-	-	-	18.0
Spring	-	-	-	-	-	282.0	-	-	-	-	-	-	-	-	282.0
TOTAL	-	-	-	-	-	697.0	-	-	-	-	-	-	-	-	697.0
														3 qtr tot	625.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	287.0	-	-	-	-	-	-	-	-	287.0
Winter	-	-	-	-	-	24.0	-	-	-	-	-	-	-	-	24.0
Spring	-	-	-	-	-	382.0	-	-	-	-	-	-	-	-	382.0
TOTAL	-	-	-	-	-	765.0	-	-	-	-	-	-	-	-	765.0
														3 qtr tot	693.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	987.5	-	-	-	-	-	-	-	-	987.5
Winter	-	-	-	-	-	58.9	-	-	-	-	-	-	-	-	58.9
Spring	-	-	-	-	-	752.1	-	-	-	-	-	-	-	-	752.1
TOTAL	-	-	-	-	-	2,033.9	-	-	-	-	-	-	-	-	2,033.9
														3 qtr tot	1,798.5
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,062.8	-	-	-	-	-	-	-	-	1,062.8
Winter	-	-	-	-	-	58.9	-	-	-	-	-	-	-	-	58.9
Spring	-	-	-	-	-	922.1	-	-	-	-	-	-	-	-	922.1
TOTAL	-	-	-	-	-	2,279.2	-	-	-	-	-	-	-	-	2,279.2
														3 qtr tot	2,043.8
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	938.5	-	-	-	-	-	-	-	-	938.5
Winter	-	-	-	-	-	78.5	-	-	-	-	-	-	-	-	78.5
Spring	-	-	-	-	-	1,249.1	-	-	-	-	-	-	-	-	1,249.1
TOTAL	-	-	-	-	-	2,501.6	-	-	-	-	-	-	-	-	2,501.6
														3 qtr tot	2,266.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy & Physiology - 0629

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	815.0	-	-	63.0	-	4.0	-	-	-	882.0
Summer A/C	-	-	-	-	-	815.0	-	-	63.0	-	4.0	-	-	-	882.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,556.0	-	-	241.0	-	14.0	-	-	-	1,811.0
Winter	-	-	-	-	-	1,410.0	-	-	200.0	-	42.0	-	-	-	1,652.0
Spring	-	-	-	-	-	1,503.0	-	-	183.0	-	64.0	-	-	-	1,750.0
TOTAL	-	-	-	-	-	5,284.0	-	-	687.0	-	124.0	-	-	-	6,095.0
														3 qtr tot	5,213.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	784.0	-	-	55.0	-	11.0	-	-	-	850.0
Summer A/C	-	-	-	-	-	784.0	-	-	55.0	-	11.0	-	-	-	850.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,786.0	-	-	279.0	-	18.0	-	-	-	2,083.0
Winter	-	-	-	-	-	1,560.0	-	-	230.0	-	27.0	-	-	-	1,817.0
Spring	-	-	-	-	-	1,554.0	-	-	218.0	-	31.0	-	-	-	1,803.0
TOTAL	-	-	-	-	-	5,684.0	-	-	782.0	-	87.0	-	-	-	6,553.0
														3 qtr tot	5,703.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy & Physiology - 0629

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	2,665.1	-	-	378.0	-	28.8	-	-	-	3,071.9
Summer A/C	-	-	-	-	-	2,665.1	-	-	378.0	-	28.8	-	-	-	3,071.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,088.1	-	-	1,446.0	-	100.8	-	-	-	6,634.9
Winter	-	-	-	-	-	4,610.7	-	-	1,200.0	-	302.4	-	-	-	6,113.1
Spring	-	-	-	-	-	4,914.8	-	-	1,098.0	-	460.8	-	-	-	6,473.6
TOTAL	-	-	-	-	-	17,278.7	-	-	4,122.0	-	892.8	-	-	-	22,293.5
														3 qtr tot	19,221.6
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	2,563.7	-	-	330.0	-	79.2	-	-	-	2,972.9
Summer A/C	-	-	-	-	-	2,563.7	-	-	330.0	-	79.2	-	-	-	2,972.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,840.2	-	-	1,674.0	-	129.6	-	-	-	7,643.8
Winter	-	-	-	-	-	5,101.2	-	-	1,380.0	-	194.4	-	-	-	6,675.6
Spring	-	-	-	-	-	5,081.6	-	-	1,308.0	-	223.2	-	-	-	6,612.8
TOTAL	-	-	-	-	-	18,586.7	-	-	4,692.0	-	626.4	-	-	-	23,905.1
														3 qtr tot	20,932.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy & Physiology - 0629

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	4.94	-	-	0.70	-	0.05	-	-	-	5.69
Summer A/C	-	-	-	-	-	4.94	-	-	0.70	-	0.05	-	-	-	5.69
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.43	-	-	2.68	-	0.19	-	-	-	12.29
Winter	-	-	-	-	-	8.55	-	-	2.22	-	0.56	-	-	-	11.33
Spring	-	-	-	-	-	9.11	-	-	2.03	-	0.85	-	-	-	12.00
Average per Quarter (Exclud. Summer)	-	-	-	-	-	9.03	-	-	2.31	-	0.53	-	-	-	11.87
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	4.75	-	-	0.61	-	0.15	-	-	-	5.51
Summer A/C	-	-	-	-	-	4.75	-	-	0.61	-	0.15	-	-	-	5.51
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.82	-	-	3.10	-	0.24	-	-	-	14.16
Winter	-	-	-	-	-	9.45	-	-	2.56	-	0.36	-	-	-	12.37
Spring	-	-	-	-	-	9.42	-	-	2.42	-	0.41	-	-	-	12.25
Average per Quarter (Exclud. Summer)	-	-	-	-	-	9.90	-	-	2.69	-	0.34	-	-	-	12.93

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	1,192.0	-	-	958.0	-	-	-	59.0	-	-	-	-	-	-	2,209.0
Summer A/C	849.0	-	-	958.0	-	-	-	59.0	-	-	-	-	-	-	1,866.0
Summer B	343.0	-	-	-	-	-	-	-	-	-	-	-	-	-	343.0
Fall	9,942.0	-	-	4,789.0	-	-	-	351.5	-	-	-	-	-	-	15,082.5
Winter	9,219.0	-	-	4,460.0	-	-	-	293.0	-	-	-	-	-	-	13,972.0
Spring	8,367.0	-	-	3,908.0	-	-	-	296.5	-	-	-	-	-	-	12,571.5
TOTAL	28,720.0	-	-	14,115.0	-	-	-	1,000.0	-	-	-	-	-	-	43,835.0
														3 qtr tot	41,626.0
<u>2003-2004</u>															
Summer (total)	1,309.0	-	-	946.0	-	-	-	48.0	-	-	-	-	-	-	2,303.0
Summer A/C	925.0	-	-	946.0	-	-	-	48.0	-	-	-	-	-	-	1,919.0
Summer B	384.0	-	-	-	-	-	-	-	-	-	-	-	-	-	384.0
Fall	8,133.0	-	-	4,487.0	-	-	-	360.0	-	-	-	-	-	-	12,980.0
Winter	7,775.0	-	-	4,456.0	-	-	-	317.0	-	-	-	-	-	-	12,548.0
Spring	7,011.0	-	-	3,907.0	-	-	-	225.0	-	-	-	-	-	-	11,143.0
TOTAL	24,228.0	-	-	13,796.0	-	-	-	950.0	-	-	-	-	-	-	38,974.0
														3 qtr tot	36,671.0
<u>2004-2005</u>															
Summer (total)	965.0	-	-	1,120.0	-	-	-	198.0	-	-	-	-	-	-	2,283.0
Summer A/C	735.0	-	-	1,120.0	-	-	-	198.0	-	-	-	-	-	-	2,053.0
Summer B	230.0	-	-	-	-	-	-	-	-	-	-	-	-	-	230.0
Fall	7,994.0	-	-	4,038.0	-	-	-	346.0	-	-	-	-	-	-	12,378.0
Winter	7,386.0	-	-	4,225.0	-	-	-	383.0	-	-	-	-	-	-	11,994.0
Spring	7,040.0	-	-	3,773.0	-	-	-	247.5	-	-	-	-	-	-	11,060.5
TOTAL	23,385.0	-	-	13,156.0	-	-	-	1,174.5	-	-	-	-	-	-	37,715.5
														3 qtr tot	35,432.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	1,192.0	-	-	1,724.4	-	-	-	283.2	-	-	-	-	-	-	3,199.6
Summer A/C	849.0	-	-	1,724.4	-	-	-	283.2	-	-	-	-	-	-	2,856.6
Summer B	343.0	-	-	-	-	-	-	-	-	-	-	-	-	-	343.0
Fall	9,942.0	-	-	8,620.2	-	-	-	1,687.2	-	-	-	-	-	-	20,249.4
Winter	9,219.0	-	-	8,028.0	-	-	-	1,406.4	-	-	-	-	-	-	18,653.4
Spring	8,367.0	-	-	7,034.4	-	-	-	1,423.2	-	-	-	-	-	-	16,824.6
TOTAL	28,720.0	-	-	25,407.0	-	-	-	4,800.0	-	-	-	-	-	-	58,927.0
														3 qtr tot	55,727.4
<u>2003-2004</u>															
Summer (total)	1,309.0	-	-	1,702.8	-	-	-	230.4	-	-	-	-	-	-	3,242.2
Summer A/C	925.0	-	-	1,702.8	-	-	-	230.4	-	-	-	-	-	-	2,858.2
Summer B	384.0	-	-	-	-	-	-	-	-	-	-	-	-	-	384.0
Fall	8,133.0	-	-	8,076.6	-	-	-	1,728.0	-	-	-	-	-	-	17,937.6
Winter	7,775.0	-	-	8,020.8	-	-	-	1,521.6	-	-	-	-	-	-	17,317.4
Spring	7,011.0	-	-	7,032.6	-	-	-	1,080.0	-	-	-	-	-	-	15,123.6
TOTAL	24,228.0	-	-	24,832.8	-	-	-	4,560.0	-	-	-	-	-	-	53,620.8
														3 qtr tot	50,378.6
<u>2004-2005</u>															
Summer (total)	965.0	-	-	2,016.0	-	-	-	950.4	-	-	-	-	-	-	3,931.4
Summer A/C	735.0	-	-	2,016.0	-	-	-	950.4	-	-	-	-	-	-	3,701.4
Summer B	230.0	-	-	-	-	-	-	-	-	-	-	-	-	-	230.0
Fall	7,994.0	-	-	7,268.4	-	-	-	1,660.8	-	-	-	-	-	-	16,923.2
Winter	7,386.0	-	-	7,605.0	-	-	-	1,838.4	-	-	-	-	-	-	16,829.4
Spring	7,040.0	-	-	6,791.4	-	-	-	1,188.0	-	-	-	-	-	-	15,019.4
TOTAL	23,385.0	-	-	23,680.8	-	-	-	5,637.6	-	-	-	-	-	-	52,703.4
														3 qtr tot	48,772.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	2.21	-	-	3.19	-	-	-	0.52	-	-	-	-	-	-	5.92
Summer A/C	1.57	-	-	3.19	-	-	-	0.52	-	-	-	-	-	-	5.29
Summer B	0.64	-	-	-	-	-	-	-	-	-	-	-	-	-	0.64
Fall	18.41	-	-	15.96	-	-	-	3.11	-	-	-	-	-	-	37.49
Winter	17.07	-	-	14.87	-	-	-	2.59	-	-	-	-	-	-	34.53
Spring	15.49	-	-	13.03	-	-	-	2.62	-	-	-	-	-	-	31.15
Average per Quarter															34.39
(Exclud. Summer)	16.99	-	-	14.62	-	-	-	2.78	-	-	-	-	-	-	34.39
<u>2003-2004</u>															
Summer (total)	2.42	-	-	3.15	-	-	-	0.42	-	-	-	-	-	-	6.00
Summer A/C	1.71	-	-	3.15	-	-	-	0.42	-	-	-	-	-	-	5.29
Summer B	0.71	-	-	-	-	-	-	-	-	-	-	-	-	-	0.71
Fall	15.06	-	-	14.96	-	-	-	3.19	-	-	-	-	-	-	33.20
Winter	14.40	-	-	14.85	-	-	-	2.81	-	-	-	-	-	-	32.06
Spring	12.98	-	-	13.02	-	-	-	1.99	-	-	-	-	-	-	28.00
Average per Quarter															31.09
(Exclud. Summer)	14.15	-	-	14.28	-	-	-	2.66	-	-	-	-	-	-	31.09
<u>2004-2005</u>															
Summer (total)	1.79	-	-	3.73	-	-	-	1.75	-	-	-	-	-	-	7.27
Summer A/C	1.36	-	-	3.73	-	-	-	1.75	-	-	-	-	-	-	6.85
Summer B	0.43	-	-	-	-	-	-	-	-	-	-	-	-	-	0.43
Fall	14.80	-	-	13.46	-	-	-	3.06	-	-	-	-	-	-	31.33
Winter	13.68	-	-	14.08	-	-	-	3.39	-	-	-	-	-	-	31.15
Spring	13.04	-	-	12.58	-	-	-	2.19	-	-	-	-	-	-	27.80
Average per Quarter															30.09
(Exclud. Summer)	13.84	-	-	13.37	-	-	-	2.88	-	-	-	-	-	-	30.09

Student Credit Hour Series

School of Professional Psychology

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,638.0	-	-	1,638.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,638.0	-	-	1,638.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,831.0	-	-	1,831.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,825.0	-	-	1,825.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,860.0	-	-	1,860.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,154.0	-	-	7,154.0
														3 qtr tot	5,516.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,570.0	-	-	1,570.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,570.0	-	-	1,570.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,837.0	-	-	1,837.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,915.0	-	-	1,915.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,835.0	-	-	1,835.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,157.0	-	-	7,157.0
														3 qtr tot	5,587.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,592.0	-	-	1,592.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,592.0	-	-	1,592.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,836.0	-	-	1,836.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,920.0	-	-	1,920.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,805.0	-	-	1,805.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,153.0	-	-	7,153.0
														3 qtr tot	5,561.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	9,025.4	-	-	9,025.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	9,025.4	-	-	9,025.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,088.8	-	-	10,088.8
Winter	-	-	-	-	-	-	-	-	-	-	-	10,055.8	-	-	10,055.8
Spring	-	-	-	-	-	-	-	-	-	-	-	10,248.6	-	-	10,248.6
TOTAL	-	-	-	-	-	-	-	-	-	-	-	39,418.5	-	-	39,418.5
														3 qtr tot	30,393.2
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,650.7	-	-	8,650.7
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,650.7	-	-	8,650.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,121.9	-	-	10,121.9
Winter	-	-	-	-	-	-	-	-	-	-	-	10,551.7	-	-	10,551.7
Spring	-	-	-	-	-	-	-	-	-	-	-	10,110.9	-	-	10,110.9
TOTAL	-	-	-	-	-	-	-	-	-	-	-	39,435.1	-	-	39,435.1
														3 qtr tot	30,784.4
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,771.9	-	-	8,771.9
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,771.9	-	-	8,771.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,116.4	-	-	10,116.4
Winter	-	-	-	-	-	-	-	-	-	-	-	10,579.2	-	-	10,579.2
Spring	-	-	-	-	-	-	-	-	-	-	-	9,945.6	-	-	9,945.6
TOTAL	-	-	-	-	-	-	-	-	-	-	-	39,413.0	-	-	39,413.0
														3 qtr tot	30,641.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.71	-	-	16.71
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.71	-	-	16.71
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.68	-	-	18.68
Winter	-	-	-	-	-	-	-	-	-	-	-	18.62	-	-	18.62
Spring	-	-	-	-	-	-	-	-	-	-	-	18.98	-	-	18.98
Average per Quarter															18.76
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.76	-	-	18.76
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.02	-	-	16.02
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.02	-	-	16.02
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.74	-	-	18.74
Winter	-	-	-	-	-	-	-	-	-	-	-	19.54	-	-	19.54
Spring	-	-	-	-	-	-	-	-	-	-	-	18.72	-	-	18.72
Average per Quarter															19.00
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	19.00	-	-	19.00
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.24	-	-	16.24
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.24	-	-	16.24
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.73	-	-	18.73
Winter	-	-	-	-	-	-	-	-	-	-	-	19.59	-	-	19.59
Spring	-	-	-	-	-	-	-	-	-	-	-	18.42	-	-	18.42
Average per Quarter															18.91
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.91	-	-	18.91

Student Credit Hour Series

College of Engineering and Computer Science

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	368.0	-	-	681.0	1,253.0	-	271.0	1,370.0	-	895.0	-	-	-	4,838.0
Summer A/C	-	240.0	-	-	613.0	1,253.0	-	267.0	1,366.0	-	895.0	-	-	-	4,634.0
Summer B	-	128.0	-	-	68.0	-	-	4.0	4.0	-	-	-	-	-	204.0
Fall	-	1,752.0	-	-	2,919.0	5,823.0	-	675.0	3,463.0	-	1,061.0	-	-	-	15,693.0
Winter	-	1,912.0	-	-	2,359.0	6,277.0	-	573.0	3,102.0	-	1,191.0	-	-	-	15,414.0
Spring	-	1,872.0	-	-	2,694.0	5,942.0	-	327.0	3,094.0	-	1,348.0	-	-	-	15,277.0
TOTAL	-	5,904.0	-	-	8,653.0	19,295.0	-	1,846.0	11,029.0	-	4,495.0	-	-	-	51,222.0
														3 qtr tot	46,384.0
<u>2003-2004</u>															
Summer (total)	-	396.0	-	-	580.0	1,067.0	-	294.0	1,222.0	-	1,287.0	-	-	-	4,846.0
Summer A/C	-	268.0	-	-	492.0	1,067.0	-	294.0	1,214.0	-	1,232.0	-	-	-	4,567.0
Summer B	-	128.0	-	-	88.0	-	-	-	8.0	-	55.0	-	-	-	279.0
Fall	-	1,904.0	-	-	2,371.0	5,758.0	-	665.0	3,296.0	-	1,319.0	-	-	-	15,313.0
Winter	-	1,896.0	10.0	-	2,139.0	5,879.0	-	609.0	3,125.0	-	1,227.0	-	-	-	14,885.0
Spring	-	1,888.0	-	-	2,392.0	6,128.0	-	361.0	3,030.0	-	1,286.0	-	-	-	15,085.0
TOTAL	-	6,084.0	10.0	-	7,482.0	18,832.0	-	1,929.0	10,673.0	-	5,119.0	-	-	-	50,129.0
														3 qtr tot	45,283.0
<u>2004-2005</u>															
Summer (total)	-	240.0	1.0	-	497.0	1,014.0	-	248.0	1,384.0	-	1,155.0	-	-	-	4,539.0
Summer A/C	-	152.0	1.0	-	461.0	1,008.0	-	248.0	1,334.0	-	1,138.0	-	-	-	4,342.0
Summer B	-	88.0	-	-	36.0	6.0	-	-	50.0	-	17.0	-	-	-	197.0
Fall	-	1,868.0	-	-	2,086.0	6,270.0	-	563.0	3,111.0	-	1,072.0	-	-	-	14,970.0
Winter	-	1,900.0	10.0	-	1,784.0	6,391.0	-	468.0	3,012.0	-	1,078.0	-	-	-	14,643.0
Spring	-	1,884.0	-	-	1,872.0	6,605.0	-	253.0	2,988.0	-	1,134.0	-	-	-	14,736.0
TOTAL	-	5,892.0	11.0	-	6,239.0	20,280.0	-	1,532.0	10,495.0	-	4,439.0	-	-	-	48,888.0
														3 qtr tot	44,349.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	574.1	-	-	1,750.2	4,097.3	-	1,300.8	8,220.0	-	6,444.0	-	-	-	22,386.4
Summer A/C	-	374.4	-	-	1,575.4	4,097.3	-	1,281.6	8,196.0	-	6,444.0	-	-	-	21,968.7
Summer B	-	199.7	-	-	174.8	-	-	19.2	24.0	-	-	-	-	-	417.6
Fall	-	2,733.1	-	-	7,501.8	19,041.2	-	3,240.0	20,778.0	-	7,639.2	-	-	-	60,933.4
Winter	-	2,982.7	-	-	6,062.6	20,525.8	-	2,750.4	18,612.0	-	8,575.2	-	-	-	59,508.7
Spring	-	2,920.3	-	-	6,923.6	19,430.3	-	1,569.6	18,564.0	-	9,705.6	-	-	-	59,113.4
TOTAL	-	9,210.2	-	-	22,238.2	63,094.7	-	8,860.8	66,174.0	-	32,364.0	-	-	-	201,941.9
														3 qtr tot	179,555.5
<u>2003-2004</u>															
Summer (total)	-	617.8	-	-	1,490.6	3,489.1	-	1,411.2	7,332.0	-	9,266.4	-	-	-	23,607.1
Summer A/C	-	418.1	-	-	1,264.4	3,489.1	-	1,411.2	7,284.0	-	8,870.4	-	-	-	22,737.2
Summer B	-	199.7	-	-	226.2	-	-	-	48.0	-	396.0	-	-	-	869.8
Fall	-	2,970.2	-	-	6,093.5	18,828.7	-	3,192.0	19,776.0	-	9,496.8	-	-	-	60,357.2
Winter	-	2,957.8	15.0	-	5,497.2	19,224.3	-	2,923.2	18,750.0	-	8,834.4	-	-	-	58,201.9
Spring	-	2,945.3	-	-	6,147.4	20,038.6	-	1,732.8	18,180.0	-	9,259.2	-	-	-	58,303.3
TOTAL	-	9,491.0	15.0	-	19,228.7	61,580.6	-	9,259.2	64,038.0	-	36,856.8	-	-	-	200,469.4
														3 qtr tot	176,862.4
<u>2004-2005</u>															
Summer (total)	-	374.4	1.5	-	1,277.3	3,315.8	-	1,190.4	8,304.0	-	8,316.0	-	-	-	22,779.4
Summer A/C	-	237.1	1.5	-	1,184.8	3,296.2	-	1,190.4	8,004.0	-	8,193.6	-	-	-	22,107.6
Summer B	-	137.3	-	-	92.5	19.6	-	-	300.0	-	122.4	-	-	-	671.8
Fall	-	2,914.1	-	-	5,361.0	20,502.9	-	2,702.4	18,666.0	-	7,718.4	-	-	-	57,864.8
Winter	-	2,964.0	15.0	-	4,584.9	20,898.6	-	2,246.4	18,072.0	-	7,761.6	-	-	-	56,542.5
Spring	-	2,939.0	-	-	4,811.0	21,598.4	-	1,214.4	17,928.0	-	8,164.8	-	-	-	56,655.6
TOTAL	-	9,191.5	16.5	-	16,034.2	66,315.6	-	7,353.6	62,970.0	-	31,960.8	-	-	-	193,842.3
														3 qtr tot	171,062.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	1.07	-	-	3.24	7.59	-	2.40	15.22	-	11.93	-	-	-	41.46
Summer A/C	-	0.70	-	-	2.92	7.59	-	2.36	15.18	-	11.93	-	-	-	40.68
Summer B	-	0.37	-	-	0.32	-	-	0.04	0.04	-	-	-	-	-	0.77
Fall	-	5.08	-	-	13.90	35.29	-	5.97	38.48	-	14.15	-	-	-	112.87
Winter	-	5.54	-	-	11.23	38.04	-	5.07	34.47	-	15.88	-	-	-	110.24
Spring	-	5.43	-	-	12.83	36.01	-	2.89	34.38	-	17.97	-	-	-	109.51
Average per Quarter															110.87
(Exclud. Summer)	-	5.35	-	-	12.65	36.45	-	4.65	35.77	-	16.00	-	-	-	110.87
<u>2003-2004</u>															
Summer (total)	-	1.15	-	-	2.76	6.47	-	2.60	13.58	-	17.16	-	-	-	43.72
Summer A/C	-	0.78	-	-	2.34	6.47	-	2.60	13.49	-	16.43	-	-	-	42.10
Summer B	-	0.37	-	-	0.42	-	-	-	0.09	-	0.73	-	-	-	1.61
Fall	-	5.52	-	-	11.29	34.90	-	5.88	36.62	-	17.59	-	-	-	111.80
Winter	-	5.50	0.03	-	10.19	35.63	-	5.39	34.72	-	16.36	-	-	-	107.81
Spring	-	5.47	-	-	11.39	37.14	-	3.19	33.67	-	17.15	-	-	-	108.01
Average per Quarter															109.21
(Exclud. Summer)	-	5.50	0.01	-	10.96	35.89	-	4.82	35.00	-	17.03	-	-	-	109.21
<u>2004-2005</u>															
Summer (total)	-	0.70	0.00	-	2.37	6.15	-	2.19	15.38	-	15.40	-	-	-	42.18
Summer A/C	-	0.44	0.00	-	2.20	6.11	-	2.19	14.82	-	15.17	-	-	-	40.94
Summer B	-	0.26	-	-	0.17	0.04	-	-	0.56	-	0.23	-	-	-	1.25
Fall	-	5.41	-	-	9.93	38.00	-	4.98	34.57	-	14.29	-	-	-	107.19
Winter	-	5.51	0.03	-	8.50	38.73	-	4.14	33.47	-	14.37	-	-	-	104.75
Spring	-	5.46	-	-	8.91	40.03	-	2.24	33.20	-	15.12	-	-	-	104.96
Average per Quarter															105.63
(Exclud. Summer)	-	5.46	0.01	-	9.11	38.92	-	3.79	33.74	-	14.60	-	-	-	105.63

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	48.0	-	-	-	-	-	-	-	-	48.0
Summer A/C	-	-	-	-	-	48.0	-	-	-	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	629.0	-	-	47.0	-	106.0	-	-	-	782.0
Winter	-	-	-	-	-	955.0	-	-	147.0	-	112.0	-	-	-	1,214.0
Spring	-	-	-	-	-	449.0	-	-	28.0	-	113.0	-	-	-	590.0
TOTAL	-	-	-	-	-	2,081.0	-	-	222.0	-	331.0	-	-	-	2,634.0
														3 qtr tot	2,586.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	54.0	-	-	-	-	-	-	-	-	54.0
Summer A/C	-	-	-	-	-	54.0	-	-	-	-	-	-	-	-	54.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	527.0	-	-	24.0	-	89.0	-	-	-	640.0
Winter	-	-	10.0	-	-	603.0	-	-	96.0	-	172.0	-	-	-	881.0
Spring	-	-	-	-	-	480.0	-	-	15.0	-	111.0	-	-	-	606.0
TOTAL	-	-	10.0	-	-	1,664.0	-	-	135.0	-	372.0	-	-	-	2,181.0
														3 qtr tot	2,127.0
<u>2004-2005</u>															
Summer (total)	-	-	1.0	-	-	42.0	-	-	3.0	-	-	-	-	-	46.0
Summer A/C	-	-	1.0	-	-	42.0	-	-	3.0	-	-	-	-	-	46.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	874.0	-	-	59.0	-	102.0	-	-	-	1,035.0
Winter	-	-	10.0	-	-	833.0	-	-	160.0	-	92.0	-	-	-	1,095.0
Spring	-	-	-	-	-	622.0	-	-	24.0	-	58.0	-	-	-	704.0
TOTAL	-	-	11.0	-	-	2,371.0	-	-	246.0	-	252.0	-	-	-	2,880.0
														3 qtr tot	2,834.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	157.0	-	-	-	-	-	-	-	-	157.0
Summer A/C	-	-	-	-	-	157.0	-	-	-	-	-	-	-	-	157.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,056.8	-	-	282.0	-	763.2	-	-	-	3,102.0
Winter	-	-	-	-	-	3,122.9	-	-	882.0	-	806.4	-	-	-	4,811.3
Spring	-	-	-	-	-	1,468.2	-	-	168.0	-	813.6	-	-	-	2,449.8
TOTAL	-	-	-	-	-	6,804.9	-	-	1,332.0	-	2,383.2	-	-	-	10,520.1
														3 qtr tot	10,363.1
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	176.6	-	-	-	-	-	-	-	-	176.6
Summer A/C	-	-	-	-	-	176.6	-	-	-	-	-	-	-	-	176.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,723.3	-	-	144.0	-	640.8	-	-	-	2,508.1
Winter	-	-	15.0	-	-	1,971.8	-	-	576.0	-	1,238.4	-	-	-	3,801.2
Spring	-	-	-	-	-	1,569.6	-	-	90.0	-	799.2	-	-	-	2,458.8
TOTAL	-	-	15.0	-	-	5,441.3	-	-	810.0	-	2,678.4	-	-	-	8,944.7
														3 qtr tot	8,768.1
<u>2004-2005</u>															
Summer (total)	-	-	1.5	-	-	137.3	-	-	18.0	-	-	-	-	-	156.8
Summer A/C	-	-	1.5	-	-	137.3	-	-	18.0	-	-	-	-	-	156.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,858.0	-	-	354.0	-	734.4	-	-	-	3,946.4
Winter	-	-	15.0	-	-	2,723.9	-	-	960.0	-	662.4	-	-	-	4,361.3
Spring	-	-	-	-	-	2,033.9	-	-	144.0	-	417.6	-	-	-	2,595.5
TOTAL	-	-	16.5	-	-	7,753.2	-	-	1,476.0	-	1,814.4	-	-	-	11,060.1
														3 qtr tot	10,903.2

WRIGHT	STATE	UNIVERSITY
STUDENT	CREDIT	HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

(Including Special Sections)

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	368.0	-	-	681.0	-	-	271.0	-	-	179.0	-	-	-	1,499.0
Summer A/C	-	240.0	-	-	613.0	-	-	267.0	-	-	179.0	-	-	-	1,299.0
Summer B	-	128.0	-	-	68.0	-	-	4.0	-	-	-	-	-	-	200.0
Fall	-	1,752.0	-	-	2,919.0	-	-	675.0	-	-	197.0	-	-	-	5,543.0
Winter	-	1,912.0	-	-	2,359.0	-	-	573.0	-	-	221.0	-	-	-	5,065.0
Spring	-	1,872.0	-	-	2,694.0	-	-	327.0	-	-	390.0	-	-	-	5,283.0
TOTAL	-	5,904.0	-	-	8,653.0	-	-	1,846.0	-	-	987.0	-	-	-	17,390.0
														3 qtr tot	15,891.0
<u>2003-2004</u>															
Summer (total)	-	396.0	-	-	580.0	-	-	294.0	-	-	325.0	-	-	-	1,595.0
Summer A/C	-	268.0	-	-	492.0	-	-	294.0	-	-	325.0	-	-	-	1,379.0
Summer B	-	128.0	-	-	88.0	-	-	-	-	-	-	-	-	-	216.0
Fall	-	1,904.0	-	-	2,371.0	-	-	665.0	-	-	421.0	-	-	-	5,361.0
Winter	-	1,896.0	-	-	2,139.0	-	-	609.0	-	-	320.0	-	-	-	4,964.0
Spring	-	1,888.0	-	-	2,392.0	-	-	361.0	-	-	353.0	-	-	-	4,994.0
TOTAL	-	6,084.0	-	-	7,482.0	-	-	1,929.0	-	-	1,419.0	-	-	-	16,914.0
														3 qtr tot	15,319.0
<u>2004-2005</u>															
Summer (total)	-	240.0	-	-	497.0	-	-	248.0	-	-	241.0	-	-	-	1,226.0
Summer A/C	-	152.0	-	-	461.0	-	-	248.0	-	-	241.0	-	-	-	1,102.0
Summer B	-	88.0	-	-	36.0	-	-	-	-	-	-	-	-	-	124.0
Fall	-	1,868.0	-	-	2,086.0	-	-	563.0	-	-	232.0	-	-	-	4,749.0
Winter	-	1,900.0	-	-	1,784.0	-	-	468.0	-	-	224.0	-	-	-	4,376.0
Spring	-	1,884.0	-	-	1,872.0	-	-	253.0	-	-	283.0	-	-	-	4,292.0
TOTAL	-	5,892.0	-	-	6,239.0	-	-	1,532.0	-	-	980.0	-	-	-	14,643.0
														3 qtr tot	13,417.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	574.1	-	-	1,750.2	-	-	1,300.8	-	-	1,288.8	-	-	-	4,913.9
Summer A/C	-	374.4	-	-	1,575.4	-	-	1,281.6	-	-	1,288.8	-	-	-	4,520.2
Summer B	-	199.7	-	-	174.8	-	-	19.2	-	-	-	-	-	-	393.6
Fall	-	2,733.1	-	-	7,501.8	-	-	3,240.0	-	-	1,418.4	-	-	-	14,893.4
Winter	-	2,982.7	-	-	6,062.6	-	-	2,750.4	-	-	1,591.2	-	-	-	13,387.0
Spring	-	2,920.3	-	-	6,923.6	-	-	1,569.6	-	-	2,808.0	-	-	-	14,221.5
TOTAL	-	9,210.2	-	-	22,238.2	-	-	8,860.8	-	-	7,106.4	-	-	-	47,415.7
														3 qtr tot	42,501.8
<u>2003-2004</u>															
Summer (total)	-	617.8	-	-	1,490.6	-	-	1,411.2	-	-	2,340.0	-	-	-	5,859.6
Summer A/C	-	418.1	-	-	1,264.4	-	-	1,411.2	-	-	2,340.0	-	-	-	5,433.7
Summer B	-	199.7	-	-	226.2	-	-	-	-	-	-	-	-	-	425.8
Fall	-	2,970.2	-	-	6,093.5	-	-	3,192.0	-	-	3,031.2	-	-	-	15,286.9
Winter	-	2,957.8	-	-	5,497.2	-	-	2,923.2	-	-	2,304.0	-	-	-	13,682.2
Spring	-	2,945.3	-	-	6,147.4	-	-	1,732.8	-	-	2,541.6	-	-	-	13,367.1
TOTAL	-	9,491.0	-	-	19,228.7	-	-	9,259.2	-	-	10,216.8	-	-	-	48,195.8
														3 qtr tot	42,336.2
<u>2004-2005</u>															
Summer (total)	-	374.4	-	-	1,277.3	-	-	1,190.4	-	-	1,735.2	-	-	-	4,577.3
Summer A/C	-	237.1	-	-	1,184.8	-	-	1,190.4	-	-	1,735.2	-	-	-	4,347.5
Summer B	-	137.3	-	-	92.5	-	-	-	-	-	-	-	-	-	229.8
Fall	-	2,914.1	-	-	5,361.0	-	-	2,702.4	-	-	1,670.4	-	-	-	12,647.9
Winter	-	2,964.0	-	-	4,584.9	-	-	2,246.4	-	-	1,612.8	-	-	-	11,408.1
Spring	-	2,939.0	-	-	4,811.0	-	-	1,214.4	-	-	2,037.6	-	-	-	11,002.1
TOTAL	-	9,191.5	-	-	16,034.2	-	-	7,353.6	-	-	7,056.0	-	-	-	39,635.4
														3 qtr tot	35,058.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	1.07	-	-	3.24	-	-	2.40	-	-	2.39	-	-	-	9.09
Summer A/C	-	0.70	-	-	2.92	-	-	2.36	-	-	2.39	-	-	-	8.36
Summer B	-	0.37	-	-	0.32	-	-	0.04	-	-	-	-	-	-	0.73
Fall	-	5.08	-	-	13.90	-	-	5.97	-	-	2.63	-	-	-	27.58
Winter	-	5.54	-	-	11.23	-	-	5.07	-	-	2.95	-	-	-	24.79
Spring	-	5.43	-	-	12.83	-	-	2.89	-	-	5.20	-	-	-	26.35
Average per Quarter															26.24
(Exclud. Summer)	-	5.35	-	-	12.65	-	-	4.65	-	-	3.59	-	-	-	26.24
<u>2003-2004</u>															
Summer (total)	-	1.15	-	-	2.76	-	-	2.60	-	-	4.33	-	-	-	10.84
Summer A/C	-	0.78	-	-	2.34	-	-	2.60	-	-	4.33	-	-	-	10.05
Summer B	-	0.37	-	-	0.42	-	-	-	-	-	-	-	-	-	0.79
Fall	-	5.52	-	-	11.29	-	-	5.88	-	-	5.61	-	-	-	28.31
Winter	-	5.50	-	-	10.19	-	-	5.39	-	-	4.27	-	-	-	25.34
Spring	-	5.47	-	-	11.39	-	-	3.19	-	-	4.71	-	-	-	24.76
Average per Quarter															26.14
(Exclud. Summer)	-	5.50	-	-	10.96	-	-	4.82	-	-	4.86	-	-	-	26.14
<u>2004-2005</u>															
Summer (total)	-	0.70	-	-	2.37	-	-	2.19	-	-	3.21	-	-	-	8.47
Summer A/C	-	0.44	-	-	2.20	-	-	2.19	-	-	3.21	-	-	-	8.04
Summer B	-	0.26	-	-	0.17	-	-	-	-	-	-	-	-	-	0.43
Fall	-	5.41	-	-	9.93	-	-	4.98	-	-	3.09	-	-	-	23.42
Winter	-	5.51	-	-	8.50	-	-	4.14	-	-	2.99	-	-	-	21.13
Spring	-	5.46	-	-	8.91	-	-	2.24	-	-	3.77	-	-	-	20.39
Average per Quarter															21.65
(Exclud. Summer)	-	5.46	-	-	9.11	-	-	3.79	-	-	3.28	-	-	-	21.65

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	444.0	-	-	221.0	-	164.0	-	-	-	829.0
Summer A/C	-	-	-	-	-	444.0	-	-	217.0	-	164.0	-	-	-	825.0
Summer B	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	4.0
Fall	-	-	-	-	-	1,484.0	-	-	649.0	-	255.0	-	-	-	2,388.0
Winter	-	-	-	-	-	1,620.0	-	-	432.0	-	243.0	-	-	-	2,295.0
Spring	-	-	-	-	-	1,354.0	-	-	529.0	-	202.0	-	-	-	2,085.0
TOTAL	-	-	-	-	-	4,902.0	-	-	1,831.0	-	864.0	-	-	-	7,597.0
														3 qtr tot	6,768.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	308.0	-	-	176.0	-	148.0	-	-	-	632.0
Summer A/C	-	-	-	-	-	308.0	-	-	176.0	-	148.0	-	-	-	632.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,322.0	-	-	471.0	-	162.0	-	-	-	1,955.0
Winter	-	-	-	-	-	1,200.0	-	-	505.0	-	136.0	-	-	-	1,841.0
Spring	-	-	-	-	-	1,438.0	-	-	473.0	-	152.0	-	-	-	2,063.0
TOTAL	-	-	-	-	-	4,268.0	-	-	1,625.0	-	598.0	-	-	-	6,491.0
														3 qtr tot	5,859.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	276.0	-	-	142.0	-	134.0	-	-	-	552.0
Summer A/C	-	-	-	-	-	276.0	-	-	137.0	-	134.0	-	-	-	547.0
Summer B	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-	5.0
Fall	-	-	-	-	-	1,244.0	-	-	485.0	-	128.0	-	-	-	1,857.0
Winter	-	-	-	-	-	1,250.0	-	-	421.0	-	131.0	-	-	-	1,802.0
Spring	-	-	-	-	-	1,454.0	-	-	410.0	-	108.0	-	-	-	1,972.0
TOTAL	-	-	-	-	-	4,224.0	-	-	1,458.0	-	501.0	-	-	-	6,183.0
														3 qtr tot	5,631.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	1,451.9	-	-	1,326.0	-	1,180.8	-	-	-	3,958.7
Summer A/C	-	-	-	-	-	1,451.9	-	-	1,302.0	-	1,180.8	-	-	-	3,934.7
Summer B	-	-	-	-	-	-	-	-	24.0	-	-	-	-	-	24.0
Fall	-	-	-	-	-	4,852.7	-	-	3,894.0	-	1,836.0	-	-	-	10,582.7
Winter	-	-	-	-	-	5,297.4	-	-	2,592.0	-	1,749.6	-	-	-	9,639.0
Spring	-	-	-	-	-	4,427.6	-	-	3,174.0	-	1,454.4	-	-	-	9,056.0
TOTAL	-	-	-	-	-	16,029.5	-	-	10,986.0	-	6,220.8	-	-	-	33,236.3
														3 qtr tot	29,277.7
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1,007.2	-	-	1,056.0	-	1,065.6	-	-	-	3,128.8
Summer A/C	-	-	-	-	-	1,007.2	-	-	1,056.0	-	1,065.6	-	-	-	3,128.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,322.9	-	-	2,826.0	-	1,166.4	-	-	-	8,315.3
Winter	-	-	-	-	-	3,924.0	-	-	3,030.0	-	979.2	-	-	-	7,933.2
Spring	-	-	-	-	-	4,702.3	-	-	2,838.0	-	1,094.4	-	-	-	8,634.7
TOTAL	-	-	-	-	-	13,956.4	-	-	9,750.0	-	4,305.6	-	-	-	28,012.0
														3 qtr tot	24,883.2
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	902.5	-	-	852.0	-	964.8	-	-	-	2,719.3
Summer A/C	-	-	-	-	-	902.5	-	-	822.0	-	964.8	-	-	-	2,689.3
Summer B	-	-	-	-	-	-	-	-	30.0	-	-	-	-	-	30.0
Fall	-	-	-	-	-	4,067.9	-	-	2,910.0	-	921.6	-	-	-	7,899.5
Winter	-	-	-	-	-	4,087.5	-	-	2,526.0	-	943.2	-	-	-	7,556.7
Spring	-	-	-	-	-	4,754.6	-	-	2,460.0	-	777.6	-	-	-	7,992.2
TOTAL	-	-	-	-	-	13,812.5	-	-	8,748.0	-	3,607.2	-	-	-	26,167.7
														3 qtr tot	23,448.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	2.69	-	-	2.46	-	2.19	-	-	-	7.33
Summer A/C	-	-	-	-	-	2.69	-	-	2.41	-	2.19	-	-	-	7.29
Summer B	-	-	-	-	-	-	-	-	0.04	-	-	-	-	-	0.04
Fall	-	-	-	-	-	8.99	-	-	7.21	-	3.40	-	-	-	19.61
Winter	-	-	-	-	-	9.82	-	-	4.80	-	3.24	-	-	-	17.86
Spring	-	-	-	-	-	8.21	-	-	5.88	-	2.69	-	-	-	16.78
Average per Quarter															18.08
(Exclud. Summer)	-	-	-	-	-	9.01	-	-	5.96	-	3.11	-	-	-	18.08
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1.87	-	-	1.96	-	1.97	-	-	-	5.80
Summer A/C	-	-	-	-	-	1.87	-	-	1.96	-	1.97	-	-	-	5.80
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.01	-	-	5.23	-	2.16	-	-	-	15.41
Winter	-	-	-	-	-	7.27	-	-	5.61	-	1.81	-	-	-	14.70
Spring	-	-	-	-	-	8.72	-	-	5.26	-	2.03	-	-	-	16.00
Average per Quarter															15.37
(Exclud. Summer)	-	-	-	-	-	8.00	-	-	5.37	-	2.00	-	-	-	15.37
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1.67	-	-	1.58	-	1.79	-	-	-	5.04
Summer A/C	-	-	-	-	-	1.67	-	-	1.52	-	1.79	-	-	-	4.98
Summer B	-	-	-	-	-	-	-	-	0.06	-	-	-	-	-	0.06
Fall	-	-	-	-	-	7.54	-	-	5.39	-	1.71	-	-	-	14.63
Winter	-	-	-	-	-	7.58	-	-	4.68	-	1.75	-	-	-	14.00
Spring	-	-	-	-	-	8.81	-	-	4.56	-	1.44	-	-	-	14.81
Average per Quarter															14.48
(Exclud. Summer)	-	-	-	-	-	7.98	-	-	4.87	-	1.63	-	-	-	14.48

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	414.0	-	-	506.0	-	149.0	-	-	-	1,069.0
Summer A/C	-	-	-	-	-	414.0	-	-	506.0	-	149.0	-	-	-	1,069.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,436.0	-	-	1,525.0	-	190.0	-	-	-	3,151.0
Winter	-	-	-	-	-	1,294.0	-	-	1,486.0	-	255.0	-	-	-	3,035.0
Spring	-	-	-	-	-	1,498.0	-	-	1,419.0	-	268.0	-	-	-	3,185.0
TOTAL	-	-	-	-	-	4,642.0	-	-	4,936.0	-	862.0	-	-	-	10,440.0
														3 qtr tot	9,371.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	337.0	-	-	358.0	-	242.0	-	-	-	937.0
Summer A/C	-	-	-	-	-	337.0	-	-	358.0	-	242.0	-	-	-	937.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,345.0	-	-	1,504.0	-	262.0	-	-	-	3,111.0
Winter	-	-	-	-	-	1,443.0	-	-	1,341.0	-	225.0	-	-	-	3,009.0
Spring	-	-	-	-	-	1,522.0	-	-	1,235.0	-	193.0	-	-	-	2,950.0
TOTAL	-	-	-	-	-	4,647.0	-	-	4,438.0	-	922.0	-	-	-	10,007.0
														3 qtr tot	9,070.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	302.0	-	-	535.0	-	180.0	-	-	-	1,017.0
Summer A/C	-	-	-	-	-	296.0	-	-	535.0	-	180.0	-	-	-	1,011.0
Summer B	-	-	-	-	-	6.0	-	-	-	-	-	-	-	-	6.0
Fall	-	-	-	-	-	1,465.0	-	-	1,284.0	-	182.0	-	-	-	2,931.0
Winter	-	-	-	-	-	1,333.0	-	-	1,357.0	-	224.0	-	-	-	2,914.0
Spring	-	-	-	-	-	1,596.0	-	-	1,247.0	-	186.0	-	-	-	3,029.0
TOTAL	-	-	-	-	-	4,696.0	-	-	4,423.0	-	772.0	-	-	-	9,891.0
														3 qtr tot	8,874.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	1,353.8	-	-	3,036.0	-	1,072.8	-	-	-	5,462.6
Summer A/C	-	-	-	-	-	1,353.8	-	-	3,036.0	-	1,072.8	-	-	-	5,462.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,695.7	-	-	9,150.0	-	1,368.0	-	-	-	15,213.7
Winter	-	-	-	-	-	4,231.4	-	-	8,916.0	-	1,836.0	-	-	-	14,983.4
Spring	-	-	-	-	-	4,898.5	-	-	8,514.0	-	1,929.6	-	-	-	15,342.1
TOTAL	-	-	-	-	-	15,179.3	-	-	29,616.0	-	6,206.4	-	-	-	51,001.7
														3 qtr tot	45,539.2
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1,102.0	-	-	2,148.0	-	1,742.4	-	-	-	4,992.4
Summer A/C	-	-	-	-	-	1,102.0	-	-	2,148.0	-	1,742.4	-	-	-	4,992.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,398.2	-	-	9,024.0	-	1,886.4	-	-	-	15,308.6
Winter	-	-	-	-	-	4,718.6	-	-	8,046.0	-	1,620.0	-	-	-	14,384.6
Spring	-	-	-	-	-	4,976.9	-	-	7,410.0	-	1,389.6	-	-	-	13,776.5
TOTAL	-	-	-	-	-	15,195.7	-	-	26,628.0	-	6,638.4	-	-	-	48,462.1
														3 qtr tot	43,469.7
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	987.5	-	-	3,210.0	-	1,296.0	-	-	-	5,493.5
Summer A/C	-	-	-	-	-	967.9	-	-	3,210.0	-	1,296.0	-	-	-	5,473.9
Summer B	-	-	-	-	-	19.6	-	-	-	-	-	-	-	-	19.6
Fall	-	-	-	-	-	4,790.6	-	-	7,704.0	-	1,310.4	-	-	-	13,805.0
Winter	-	-	-	-	-	4,358.9	-	-	8,142.0	-	1,612.8	-	-	-	14,113.7
Spring	-	-	-	-	-	5,218.9	-	-	7,482.0	-	1,339.2	-	-	-	14,040.1
TOTAL	-	-	-	-	-	15,355.9	-	-	26,538.0	-	5,558.4	-	-	-	47,452.3
														3 qtr tot	41,958.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	2.51	-	-	5.62	-	1.99	-	-	-	10.12
Summer A/C	-	-	-	-	-	2.51	-	-	5.62	-	1.99	-	-	-	10.12
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.70	-	-	16.94	-	2.53	-	-	-	28.18
Winter	-	-	-	-	-	7.84	-	-	16.51	-	3.40	-	-	-	27.75
Spring	-	-	-	-	-	9.08	-	-	15.77	-	3.57	-	-	-	28.42
Average per Quarter															28.12
(Exclud. Summer)	-	-	-	-	-	8.54	-	-	16.41	-	3.17	-	-	-	28.12
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	2.04	-	-	3.98	-	3.23	-	-	-	9.25
Summer A/C	-	-	-	-	-	2.04	-	-	3.98	-	3.23	-	-	-	9.25
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.15	-	-	16.71	-	3.49	-	-	-	28.36
Winter	-	-	-	-	-	8.75	-	-	14.90	-	3.00	-	-	-	26.65
Spring	-	-	-	-	-	9.22	-	-	13.72	-	2.57	-	-	-	25.52
Average per Quarter															26.84
(Exclud. Summer)	-	-	-	-	-	8.71	-	-	15.11	-	3.02	-	-	-	26.84
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1.83	-	-	5.94	-	2.40	-	-	-	10.17
Summer A/C	-	-	-	-	-	1.79	-	-	5.94	-	2.40	-	-	-	10.14
Summer B	-	-	-	-	-	0.04	-	-	-	-	-	-	-	-	0.04
Fall	-	-	-	-	-	8.88	-	-	14.27	-	2.43	-	-	-	25.57
Winter	-	-	-	-	-	8.08	-	-	15.08	-	2.99	-	-	-	26.14
Spring	-	-	-	-	-	9.67	-	-	13.86	-	2.48	-	-	-	26.01
Average per Quarter															25.91
(Exclud. Summer)	-	-	-	-	-	8.88	-	-	14.40	-	2.63	-	-	-	25.91

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	347.0	-	-	441.0	-	208.0	-	-	-	996.0
Summer A/C	-	-	-	-	-	347.0	-	-	441.0	-	208.0	-	-	-	996.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,688.0	-	-	569.0	-	155.0	-	-	-	2,412.0
Winter	-	-	-	-	-	1,599.0	-	-	510.0	-	170.0	-	-	-	2,279.0
Spring	-	-	-	-	-	1,890.0	-	-	482.0	-	146.0	-	-	-	2,518.0
TOTAL	-	-	-	-	-	5,524.0	-	-	2,002.0	-	679.0	-	-	-	8,205.0
														3 qtr tot	7,209.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	367.0	-	-	420.0	-	278.0	-	-	-	1,065.0
Summer A/C	-	-	-	-	-	367.0	-	-	420.0	-	278.0	-	-	-	1,065.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,903.0	-	-	513.0	-	206.0	-	-	-	2,622.0
Winter	-	-	-	-	-	1,885.0	-	-	572.0	-	183.0	-	-	-	2,640.0
Spring	-	-	-	-	-	1,888.0	-	-	559.0	-	229.0	-	-	-	2,676.0
TOTAL	-	-	-	-	-	6,043.0	-	-	2,064.0	-	896.0	-	-	-	9,003.0
														3 qtr tot	7,938.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	394.0	-	-	351.0	-	301.0	-	-	-	1,046.0
Summer A/C	-	-	-	-	-	394.0	-	-	351.0	-	289.0	-	-	-	1,034.0
Summer B	-	-	-	-	-	-	-	-	-	-	12.0	-	-	-	12.0
Fall	-	-	-	-	-	1,995.0	-	-	483.0	-	222.0	-	-	-	2,700.0
Winter	-	-	-	-	-	2,116.0	-	-	475.0	-	186.0	-	-	-	2,777.0
Spring	-	-	-	-	-	1,977.0	-	-	473.0	-	187.0	-	-	-	2,637.0
TOTAL	-	-	-	-	-	6,482.0	-	-	1,782.0	-	896.0	-	-	-	9,160.0
														3 qtr tot	8,114.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	1,134.7	-	-	2,646.0	-	1,497.6	-	-	-	5,278.3
Summer A/C	-	-	-	-	-	1,134.7	-	-	2,646.0	-	1,497.6	-	-	-	5,278.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,519.8	-	-	3,414.0	-	1,116.0	-	-	-	10,049.8
Winter	-	-	-	-	-	5,228.7	-	-	3,060.0	-	1,224.0	-	-	-	9,512.7
Spring	-	-	-	-	-	6,180.3	-	-	2,892.0	-	1,051.2	-	-	-	10,123.5
TOTAL	-	-	-	-	-	18,063.5	-	-	12,012.0	-	4,888.8	-	-	-	34,964.3
														3 qtr tot	29,686.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1,200.1	-	-	2,520.0	-	2,001.6	-	-	-	5,721.7
Summer A/C	-	-	-	-	-	1,200.1	-	-	2,520.0	-	2,001.6	-	-	-	5,721.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,222.8	-	-	3,078.0	-	1,483.2	-	-	-	10,784.0
Winter	-	-	-	-	-	6,164.0	-	-	3,432.0	-	1,317.6	-	-	-	10,913.6
Spring	-	-	-	-	-	6,173.8	-	-	3,354.0	-	1,648.8	-	-	-	11,176.6
TOTAL	-	-	-	-	-	19,760.6	-	-	12,384.0	-	6,451.2	-	-	-	38,595.8
														3 qtr tot	32,874.1
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1,288.4	-	-	2,106.0	-	2,167.2	-	-	-	5,561.6
Summer A/C	-	-	-	-	-	1,288.4	-	-	2,106.0	-	2,080.8	-	-	-	5,475.2
Summer B	-	-	-	-	-	-	-	-	-	-	86.4	-	-	-	86.4
Fall	-	-	-	-	-	6,523.7	-	-	2,898.0	-	1,598.4	-	-	-	11,020.1
Winter	-	-	-	-	-	6,919.3	-	-	2,850.0	-	1,339.2	-	-	-	11,108.5
Spring	-	-	-	-	-	6,464.8	-	-	2,838.0	-	1,346.4	-	-	-	10,649.2
TOTAL	-	-	-	-	-	21,196.1	-	-	10,692.0	-	6,451.2	-	-	-	38,339.3
														3 qtr tot	32,777.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	2.10	-	-	4.90	-	2.77	-	-	-	9.78
Summer A/C	-	-	-	-	-	2.10	-	-	4.90	-	2.77	-	-	-	9.78
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.23	-	-	6.32	-	2.07	-	-	-	18.62
Winter	-	-	-	-	-	9.69	-	-	5.67	-	2.27	-	-	-	17.62
Spring	-	-	-	-	-	11.45	-	-	5.36	-	1.95	-	-	-	18.76
Average per Quarter															18.33
(Exclud. Summer)	-	-	-	-	-	10.46	-	-	5.78	-	2.09	-	-	-	18.33
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	2.22	-	-	4.67	-	3.71	-	-	-	10.60
Summer A/C	-	-	-	-	-	2.22	-	-	4.67	-	3.71	-	-	-	10.60
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.53	-	-	5.70	-	2.75	-	-	-	19.98
Winter	-	-	-	-	-	11.42	-	-	6.36	-	2.44	-	-	-	20.22
Spring	-	-	-	-	-	11.44	-	-	6.21	-	3.05	-	-	-	20.71
Average per Quarter															20.30
(Exclud. Summer)	-	-	-	-	-	11.47	-	-	6.09	-	2.75	-	-	-	20.30
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	2.39	-	-	3.90	-	4.01	-	-	-	10.30
Summer A/C	-	-	-	-	-	2.39	-	-	3.90	-	3.85	-	-	-	10.14
Summer B	-	-	-	-	-	-	-	-	-	-	0.16	-	-	-	0.16
Fall	-	-	-	-	-	12.09	-	-	5.37	-	2.96	-	-	-	20.42
Winter	-	-	-	-	-	12.82	-	-	5.28	-	2.48	-	-	-	20.58
Spring	-	-	-	-	-	11.98	-	-	5.26	-	2.49	-	-	-	19.73
Average per Quarter															20.24
(Exclud. Summer)	-	-	-	-	-	12.30	-	-	5.30	-	2.64	-	-	-	20.24

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	202.0	-	195.0	-	-	-	397.0
Summer A/C	-	-	-	-	-	-	-	-	202.0	-	195.0	-	-	-	397.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	586.0	-	-	673.0	-	158.0	-	-	-	1,417.0
Winter	-	-	-	-	-	809.0	-	-	527.0	-	190.0	-	-	-	1,526.0
Spring	-	-	-	-	-	751.0	-	-	636.0	-	229.0	-	-	-	1,616.0
TOTAL	-	-	-	-	-	2,146.0	-	-	2,038.0	-	772.0	-	-	-	4,956.0
														3 qtr tot	4,559.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1.0	-	-	268.0	-	294.0	-	-	-	563.0
Summer A/C	-	-	-	-	-	1.0	-	-	260.0	-	239.0	-	-	-	500.0
Summer B	-	-	-	-	-	-	-	-	8.0	-	55.0	-	-	-	63.0
Fall	-	-	-	-	-	661.0	-	-	784.0	-	179.0	-	-	-	1,624.0
Winter	-	-	-	-	-	748.0	-	-	611.0	-	191.0	-	-	-	1,550.0
Spring	-	-	-	-	-	800.0	-	-	748.0	-	248.0	-	-	-	1,796.0
TOTAL	-	-	-	-	-	2,210.0	-	-	2,411.0	-	912.0	-	-	-	5,533.0
														3 qtr tot	4,970.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	353.0	-	299.0	-	-	-	652.0
Summer A/C	-	-	-	-	-	-	-	-	308.0	-	294.0	-	-	-	602.0
Summer B	-	-	-	-	-	-	-	-	45.0	-	5.0	-	-	-	50.0
Fall	-	-	-	-	-	692.0	-	-	800.0	-	206.0	-	-	-	1,698.0
Winter	-	-	-	-	-	859.0	-	-	599.0	-	221.0	-	-	-	1,679.0
Spring	-	-	-	-	-	956.0	-	-	834.0	-	312.0	-	-	-	2,102.0
TOTAL	-	-	-	-	-	2,507.0	-	-	2,586.0	-	1,038.0	-	-	-	6,131.0
														3 qtr tot	5,479.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	1,212.0	-	1,404.0	-	-	-	2,616.0
Summer A/C	-	-	-	-	-	-	-	-	1,212.0	-	1,404.0	-	-	-	2,616.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,916.2	-	-	4,038.0	-	1,137.6	-	-	-	7,091.8
Winter	-	-	-	-	-	2,645.4	-	-	3,162.0	-	1,368.0	-	-	-	7,175.4
Spring	-	-	-	-	-	2,455.8	-	-	3,816.0	-	1,648.8	-	-	-	7,920.6
TOTAL	-	-	-	-	-	7,017.4	-	-	12,228.0	-	5,558.4	-	-	-	24,803.8
														3 qtr tot	22,187.8
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	3.3	-	-	1,608.0	-	2,116.8	-	-	-	3,728.1
Summer A/C	-	-	-	-	-	3.3	-	-	1,560.0	-	1,720.8	-	-	-	3,284.1
Summer B	-	-	-	-	-	-	-	-	48.0	-	396.0	-	-	-	444.0
Fall	-	-	-	-	-	2,161.5	-	-	4,704.0	-	1,288.8	-	-	-	8,154.3
Winter	-	-	-	-	-	2,446.0	-	-	3,666.0	-	1,375.2	-	-	-	7,487.2
Spring	-	-	-	-	-	2,616.0	-	-	4,488.0	-	1,785.6	-	-	-	8,889.6
TOTAL	-	-	-	-	-	7,226.7	-	-	14,466.0	-	6,566.4	-	-	-	28,259.1
														3 qtr tot	24,531.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	2,118.0	-	2,152.8	-	-	-	4,270.8
Summer A/C	-	-	-	-	-	-	-	-	1,848.0	-	2,116.8	-	-	-	3,964.8
Summer B	-	-	-	-	-	-	-	-	270.0	-	36.0	-	-	-	306.0
Fall	-	-	-	-	-	2,262.8	-	-	4,800.0	-	1,483.2	-	-	-	8,546.0
Winter	-	-	-	-	-	2,808.9	-	-	3,594.0	-	1,591.2	-	-	-	7,994.1
Spring	-	-	-	-	-	3,126.1	-	-	5,004.0	-	2,246.4	-	-	-	10,376.5
TOTAL	-	-	-	-	-	8,197.9	-	-	15,516.0	-	7,473.6	-	-	-	31,187.5
														3 qtr tot	26,916.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	2.2	-	2.6	-	-	-	4.84
Summer A/C	-	-	-	-	-	-	-	-	2.2	-	2.6	-	-	-	4.84
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.6	-	-	7.5	-	2.1	-	-	-	13.14
Winter	-	-	-	-	-	4.9	-	-	5.9	-	2.5	-	-	-	13.29
Spring	-	-	-	-	-	4.6	-	-	7.1	-	3.1	-	-	-	14.67
Average per Quarter															13.70
(Exclud. Summer)	-	-	-	-	-	4.3	-	-	6.8	-	2.6	-	-	-	13.70
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	0.0	-	-	3.0	-	3.9	-	-	-	6.90
Summer A/C	-	-	-	-	-	0.0	-	-	2.9	-	3.2	-	-	-	6.08
Summer B	-	-	-	-	-	-	-	-	0.1	-	0.7	-	-	-	0.82
Fall	-	-	-	-	-	4.0	-	-	8.7	-	2.4	-	-	-	15.10
Winter	-	-	-	-	-	4.5	-	-	6.8	-	2.5	-	-	-	13.87
Spring	-	-	-	-	-	4.8	-	-	8.3	-	3.3	-	-	-	16.47
Average per Quarter															15.15
	-	-	-	-	-	4.5	-	-	7.9	-	2.7	-	-	-	15.15
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	3.9	-	4.0	-	-	-	7.91
Summer A/C	-	-	-	-	-	-	-	-	3.4	-	3.9	-	-	-	7.34
Summer B	-	-	-	-	-	-	-	-	0.5	-	0.1	-	-	-	0.57
Fall	-	-	-	-	-	4.2	-	-	8.9	-	2.7	-	-	-	15.83
Winter	-	-	-	-	-	5.2	-	-	6.7	-	2.9	-	-	-	14.81
Spring	-	-	-	-	-	5.8	-	-	9.3	-	4.2	-	-	-	19.22
Average per Quarter															16.62
(Exclud. Summer)	-	-	-	-	-	5.06	-	-	8.27	-	3.28	-	-	-	16.62

Student Credit Hour Series

School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - 13XX
(Including Special Sections)

COLLEGE: School of Medicine

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	38.0	-	30.0	-	-	3,146.0	-	3,214.0
Summer A/C	-	-	-	-	-	-	-	29.0	-	-	-	-	-	-	29.0
Summer B	-	-	-	-	-	-	-	9.0	-	30.0	-	-	3,146.0	-	3,185.0
Fall	-	-	-	-	-	-	-	60.0	55.0	24.0	4.0	-	6,306.0	-	6,449.0
Winter	-	-	-	-	-	-	-	49.0	60.0	42.0	4.0	-	6,268.0	-	6,423.0
Spring	-	-	-	-	-	-	-	83.0	33.0	42.0	8.0	-	6,284.0	-	6,450.0
TOTAL	-	-	-	-	-	-	-	230.0	148.0	138.0	16.0	-	22,004.0	-	22,536.0
														3 qtr tot	19,322.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	56.0	-	13.0	-	-	3,132.0	-	3,201.0
Summer A/C	-	-	-	-	-	-	-	40.0	-	3.0	-	-	3,096.0	-	3,139.0
Summer B	-	-	-	-	-	-	-	16.0	-	10.0	-	-	36.0	-	62.0
Fall	-	-	-	-	-	-	-	98.0	45.0	-	-	-	6,504.0	-	6,647.0
Winter	-	-	-	-	-	-	-	142.0	30.0	2.0	4.0	-	6,486.0	-	6,664.0
Spring	-	-	-	-	-	-	-	130.0	32.0	1.0	4.0	-	6,352.0	-	6,519.0
TOTAL	-	-	-	-	-	-	-	426.0	107.0	16.0	8.0	-	22,474.0	-	23,031.0
														3 qtr tot	19,830.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	39.0	71.0	36.0	-	-	3,238.0	-	3,384.0
Summer A/C	-	-	-	-	-	-	-	36.0	71.0	-	-	-	3,186.0	-	3,293.0
Summer B	-	-	-	-	-	-	-	3.0	-	36.0	-	-	52.0	-	91.0
Fall	-	-	-	-	-	-	-	175.0	93.0	36.0	3.0	-	6,622.0	-	6,929.0
Winter	-	-	-	-	-	-	-	144.0	67.0	79.0	1.0	-	6,590.0	-	6,881.0
Spring	-	-	-	-	-	-	-	202.0	84.0	28.0	-	-	6,586.0	-	6,900.0
TOTAL	-	-	-	-	-	-	-	560.0	315.0	179.0	4.0	-	23,036.0	-	24,094.0
														3 qtr tot	20,710.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - 13XX
(Including Special Sections)

COLLEGE: School of Medicine

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	182.4	-	126.6	-	-	25,168.0	-	25,477.0
Summer A/C	-	-	-	-	-	-	-	139.2	-	-	-	-	-	-	139.2
Summer B	-	-	-	-	-	-	-	43.2	-	126.6	-	-	25,168.0	-	25,337.8
Fall	-	-	-	-	-	-	-	288.0	330.0	101.3	28.8	-	50,448.0	-	51,196.1
Winter	-	-	-	-	-	-	-	235.2	360.0	177.2	28.8	-	50,144.0	-	50,945.2
Spring	-	-	-	-	-	-	-	398.4	198.0	177.2	57.6	-	50,272.0	-	51,103.2
TOTAL	-	-	-	-	-	-	-	1,104.0	888.0	582.4	115.2	-	176,032.0	-	178,721.6
														3 qtr tot	153,244.6
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	268.8	-	54.9	-	-	25,056.0	-	25,379.7
Summer A/C	-	-	-	-	-	-	-	192.0	-	12.7	-	-	24,768.0	-	24,972.7
Summer B	-	-	-	-	-	-	-	76.8	-	42.2	-	-	288.0	-	407.0
Fall	-	-	-	-	-	-	-	470.4	270.0	-	-	-	52,032.0	-	52,772.4
Winter	-	-	-	-	-	-	-	681.6	180.0	8.4	28.8	-	51,888.0	-	52,786.8
Spring	-	-	-	-	-	-	-	624.0	192.0	4.2	28.8	-	50,816.0	-	51,665.0
TOTAL	-	-	-	-	-	-	-	2,044.8	642.0	67.5	57.6	-	179,792.0	-	182,603.9
														3 qtr tot	157,224.3
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	187.2	426.0	151.9	-	-	25,904.0	-	26,669.1
Summer A/C	-	-	-	-	-	-	-	172.8	426.0	-	-	-	25,488.0	-	26,086.8
Summer B	-	-	-	-	-	-	-	14.4	-	151.9	-	-	416.0	-	582.3
Fall	-	-	-	-	-	-	-	840.0	558.0	151.9	21.6	-	52,976.0	-	54,547.5
Winter	-	-	-	-	-	-	-	691.2	402.0	333.4	7.2	-	52,720.0	-	54,153.8
Spring	-	-	-	-	-	-	-	969.6	504.0	118.2	-	-	52,688.0	-	54,279.8
TOTAL	-	-	-	-	-	-	-	2,688.0	1,890.0	755.4	28.8	-	184,288.0	-	189,650.2
														3 qtr tot	162,981.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - 13XX
(Including Special Sections)

COLLEGE: School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	0.34	-	0.23	-	-	46.26	-	46.58
Summer A/C	-	-	-	-	-	-	-	0.26	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.08	-	0.23	-	-	46.26	-	46.58
Fall	-	-	-	-	-	-	-	0.53	0.61	0.19	0.05	-	92.74	-	94.12
Winter	-	-	-	-	-	-	-	0.43	0.67	0.33	0.05	-	92.18	-	93.66
Spring	-	-	-	-	-	-	-	0.73	0.37	0.33	0.11	-	92.41	-	93.95
Average per Quarter															93.91
(Exclud. Summer)	-	-	-	-	-	-	-	0.57	0.55	0.28	0.07	-	92.44	-	93.91
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	0.50	-	0.10	-	-	46.06	-	0.75
Summer A/C	-	-	-	-	-	-	-	0.35	-	0.02	-	-	45.53	-	-
Summer B	-	-	-	-	-	-	-	0.14	-	0.08	-	-	0.53	-	0.75
Fall	-	-	-	-	-	-	-	0.87	0.50	-	-	-	95.65	-	97.01
Winter	-	-	-	-	-	-	-	1.26	0.33	0.02	0.05	-	95.38	-	97.04
Spring	-	-	-	-	-	-	-	1.15	0.36	0.01	0.05	-	93.41	-	94.98
Average per Quarter															96.34
(Exclud. Summer)	-	-	-	-	-	-	-	1.09	0.40	0.01	0.04	-	94.81	-	96.34
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	0.35	0.79	0.28	-	-	47.62	-	1.07
Summer A/C	-	-	-	-	-	-	-	0.32	0.79	-	-	-	46.85	-	-
Summer B	-	-	-	-	-	-	-	0.03	-	0.28	-	-	0.76	-	1.07
Fall	-	-	-	-	-	-	-	1.55	1.03	0.28	0.04	-	97.38	-	100.29
Winter	-	-	-	-	-	-	-	1.27	0.74	0.62	0.01	-	96.91	-	99.56
Spring	-	-	-	-	-	-	-	1.79	0.93	0.22	-	-	96.85	-	99.79
Average per Quarter															99.88
(Exclud. Summer)	-	-	-	-	-	-	-	1.54	0.90	0.37	0.02	-	97.05	-	99.88

Student Credit Hour Series

College of Nursing & Health

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(Including Special Sections)

COLLEGE: Nursing & Health

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	1,659.0	-	550.0	-	-	-	-	-	-	2,209.0
Summer A/C	-	-	-	-	-	1,656.0	-	527.0	-	-	-	-	-	-	2,183.0
Summer B	-	-	-	-	-	3.0	-	23.0	-	-	-	-	-	-	26.0
Fall	-	-	-	-	-	3,554.0	-	970.0	-	-	-	-	-	-	4,524.0
Winter	-	-	-	-	-	2,785.0	-	896.0	-	-	-	-	-	-	3,681.0
Spring	-	-	-	-	-	3,865.0	-	870.5	-	-	-	-	-	-	4,735.5
TOTAL	-	-	-	-	-	11,863.0	-	3,286.5	-	-	-	-	-	-	15,149.5
														3 qtr tot	12,940.5
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	2,234.0	-	612.0	-	-	-	-	-	-	2,846.0
Summer A/C	-	-	-	-	-	1,993.0	-	612.0	-	-	-	-	-	-	2,605.0
Summer B	-	-	-	-	-	241.0	-	-	-	-	-	-	-	-	241.0
Fall	-	-	-	-	-	4,541.0	-	951.0	-	-	-	-	-	-	5,492.0
Winter	-	-	-	-	-	3,845.0	-	951.0	-	-	-	-	-	-	4,796.0
Spring	-	-	-	-	-	4,987.0	-	964.0	-	-	-	-	-	-	5,951.0
TOTAL	-	-	-	-	-	15,607.0	-	3,478.0	-	-	-	-	-	-	19,085.0
														3 qtr tot	16,239.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	2,507.0	-	777.0	-	-	-	-	-	-	3,284.0
Summer A/C	-	-	-	-	-	2,507.0	-	777.0	-	-	-	-	-	-	3,284.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,481.0	-	1,120.5	-	-	-	-	-	-	6,601.5
Winter	-	-	-	-	-	4,631.0	-	975.5	-	-	-	-	-	-	5,606.5
Spring	-	-	-	-	-	5,674.0	-	1,071.5	-	-	-	-	-	-	6,745.5
TOTAL	-	-	-	-	-	18,293.0	-	3,944.5	-	-	-	-	-	-	22,237.5
														3 qtr tot	18,953.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(Including Special Sections)

COLLEGE: Nursing & Health

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	5,424.9	-	2,640.0	-	-	-	-	-	-	8,064.9
Summer A/C	-	-	-	-	-	5,415.1	-	2,529.6	-	-	-	-	-	-	7,944.7
Summer B	-	-	-	-	-	9.8	-	110.4	-	-	-	-	-	-	120.2
Fall	-	-	-	-	-	11,621.6	-	4,656.0	-	-	-	-	-	-	16,277.6
Winter	-	-	-	-	-	9,107.0	-	4,300.8	-	-	-	-	-	-	13,407.8
Spring	-	-	-	-	-	12,638.6	-	4,178.4	-	-	-	-	-	-	16,817.0
TOTAL	-	-	-	-	-	38,792.0	-	15,775.2	-	-	-	-	-	-	54,567.2
														3 qtr tot	46,502.3
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	7,305.2	-	2,937.6	-	-	-	-	-	-	10,242.8
Summer A/C	-	-	-	-	-	6,517.1	-	2,937.6	-	-	-	-	-	-	9,454.7
Summer B	-	-	-	-	-	788.1	-	-	-	-	-	-	-	-	788.1
Fall	-	-	-	-	-	14,849.1	-	4,564.8	-	-	-	-	-	-	19,413.9
Winter	-	-	-	-	-	12,573.2	-	4,564.8	-	-	-	-	-	-	17,138.0
Spring	-	-	-	-	-	16,307.5	-	4,627.2	-	-	-	-	-	-	20,934.7
TOTAL	-	-	-	-	-	51,034.9	-	16,694.4	-	-	-	-	-	-	67,729.3
														3 qtr tot	57,486.5
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	8,197.9	-	3,729.6	-	-	-	-	-	-	11,927.5
Summer A/C	-	-	-	-	-	8,197.9	-	3,729.6	-	-	-	-	-	-	11,927.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	17,922.9	-	5,378.4	-	-	-	-	-	-	23,301.3
Winter	-	-	-	-	-	15,143.4	-	4,682.4	-	-	-	-	-	-	19,825.8
Spring	-	-	-	-	-	18,554.0	-	5,143.2	-	-	-	-	-	-	23,697.2
TOTAL	-	-	-	-	-	59,818.1	-	18,933.6	-	-	-	-	-	-	78,751.7
														3 qtr tot	66,824.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(Including Special Sections)

COLLEGE: Nursing & Health

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	10.05	-	4.87	-	-	-	-	-	-	14.92
Summer A/C	-	-	-	-	-	10.04	-	4.66	-	-	-	-	-	-	14.70
Summer B	-	-	-	-	-	0.02	-	0.20	-	-	-	-	-	-	0.22
Fall	-	-	-	-	-	21.54	-	8.58	-	-	-	-	-	-	30.12
Winter	-	-	-	-	-	16.88	-	7.93	-	-	-	-	-	-	24.81
Spring	-	-	-	-	-	23.42	-	7.70	-	-	-	-	-	-	31.13
Average per Quarter															28.69
(Exclud. Summer)	-	-	-	-	-	20.61	-	8.07	-	-	-	-	-	-	28.69
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	13.54	-	5.42	-	-	-	-	-	-	18.96
Summer A/C	-	-	-	-	-	12.08	-	5.42	-	-	-	-	-	-	17.49
Summer B	-	-	-	-	-	1.46	-	-	-	-	-	-	-	-	1.46
Fall	-	-	-	-	-	27.52	-	8.42	-	-	-	-	-	-	35.94
Winter	-	-	-	-	-	23.30	-	8.42	-	-	-	-	-	-	31.72
Spring	-	-	-	-	-	30.22	-	8.53	-	-	-	-	-	-	38.76
Average per Quarter															35.47
(Exclud. Summer)	-	-	-	-	-	27.02	-	8.45	-	-	-	-	-	-	35.47
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	15.19	-	6.88	-	-	-	-	-	-	22.07
Summer A/C	-	-	-	-	-	15.19	-	6.88	-	-	-	-	-	-	22.07
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	33.22	-	9.92	-	-	-	-	-	-	43.13
Winter	-	-	-	-	-	28.07	-	8.63	-	-	-	-	-	-	36.70
Spring	-	-	-	-	-	34.39	-	9.48	-	-	-	-	-	-	43.87
Average per Quarter															41.23
(Exclud. Summer)	-	-	-	-	-	31.89	-	9.34	-	-	-	-	-	-	41.23

Student Credit Hour Series

Unaffiliated Departments

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	616.0	-	-	-	-	-	-	-	-	-	616.0
Winter	-	-	-	-	404.0	-	-	-	-	-	-	-	-	-	404.0
Spring	-	-	-	-	624.0	-	-	-	-	-	-	-	-	-	624.0
TOTAL	-	-	-	-	1,644.0	-	-	-	-	-	-	-	-	-	1,644.0
														3 qtr tot	1,644.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	80.0	-	-	-	-	-	-	-	-	-	80.0
Summer A/C	-	-	-	-	80.0	-	-	-	-	-	-	-	-	-	80.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	560.0	-	-	-	-	-	-	-	-	-	560.0
Winter	-	-	-	-	436.0	-	-	-	-	-	-	-	-	-	436.0
Spring	-	-	-	-	636.0	-	-	-	-	-	-	-	-	-	636.0
TOTAL	-	-	-	-	1,712.0	-	-	-	-	-	-	-	-	-	1,712.0
														3 qtr tot	1,632.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	96.0	-	-	-	-	-	-	-	-	-	96.0
Summer A/C	-	-	-	-	96.0	-	-	-	-	-	-	-	-	-	96.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	562.0	-	-	-	-	-	-	-	-	-	562.0
Winter	-	-	-	-	476.0	-	-	-	-	-	-	-	-	-	476.0
Spring	-	-	-	-	560.0	-	-	-	-	-	-	-	-	-	560.0
TOTAL	-	-	-	-	1,694.0	-	-	-	-	-	-	-	-	-	1,694.0
														3 qtr tot	1,598.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,583.1	-	-	-	-	-	-	-	-	-	1,583.1
Winter	-	-	-	-	1,038.3	-	-	-	-	-	-	-	-	-	1,038.3
Spring	-	-	-	-	1,603.7	-	-	-	-	-	-	-	-	-	1,603.7
TOTAL	-	-	-	-	4,225.1	-	-	-	-	-	-	-	-	-	4,225.1
														3 qtr tot	4,225.1
<u>2003-2004</u>															
Summer (total)	-	-	-	-	205.6	-	-	-	-	-	-	-	-	-	205.6
Summer A/C	-	-	-	-	205.6	-	-	-	-	-	-	-	-	-	205.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,439.2	-	-	-	-	-	-	-	-	-	1,439.2
Winter	-	-	-	-	1,120.5	-	-	-	-	-	-	-	-	-	1,120.5
Spring	-	-	-	-	1,634.5	-	-	-	-	-	-	-	-	-	1,634.5
TOTAL	-	-	-	-	4,399.8	-	-	-	-	-	-	-	-	-	4,399.8
														3 qtr tot	4,194.2
<u>2004-2005</u>															
Summer (total)	-	-	-	-	246.7	-	-	-	-	-	-	-	-	-	246.7
Summer A/C	-	-	-	-	246.7	-	-	-	-	-	-	-	-	-	246.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,444.3	-	-	-	-	-	-	-	-	-	1,444.3
Winter	-	-	-	-	1,223.3	-	-	-	-	-	-	-	-	-	1,223.3
Spring	-	-	-	-	1,439.2	-	-	-	-	-	-	-	-	-	1,439.2
TOTAL	-	-	-	-	4,353.6	-	-	-	-	-	-	-	-	-	4,353.6
														3 qtr tot	4,106.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated[illegible]

DEPARTMENT: Military Science - 0260

	STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total	
<u>2002-2003</u>																
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fall	81.0	-	-	51.0	-	-	-	-	-	-	-	-	-	-	132.0	
Winter	40.0	-	-	73.0	-	-	-	-	-	-	-	-	-	-	113.0	
Spring	39.0	-	-	67.0	-	-	-	-	-	-	-	-	-	-	106.0	
TOTAL	160.0	-	-	191.0	-	-	-	-	-	-	-	-	-	-	351.0	
														3 qtr tot	351.0	
<u>2003-2004</u>																
Summer (total)	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0	
Summer A/C	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0	
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fall	64.0	-	-	60.0	-	-	-	-	-	-	-	-	-	-	124.0	
Winter	26.0	-	-	78.0	-	-	-	-	-	-	-	-	-	-	104.0	
Spring	22.0	-	-	76.0	-	-	-	-	-	-	-	-	-	-	98.0	
TOTAL	112.0	-	-	215.0	-	-	-	-	-	-	-	-	-	-	327.0	
														3 qtr tot	326.0	
<u>2004-2005</u>																
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fall	70.0	-	-	57.0	-	-	-	-	-	-	-	-	-	-	127.0	
Winter	27.0	-	-	96.0	-	-	-	-	-	-	-	-	-	-	123.0	
Spring	18.0	-	-	93.0	-	-	-	-	-	-	-	-	-	-	111.0	
TOTAL	115.0	-	-	246.0	-	-	-	-	-	-	-	-	-	-	361.0	
														3 qtr tot	361.0	

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	81.0	-	-	91.8	-	-	-	-	-	-	-	-	-	-	172.8
Winter	40.0	-	-	131.4	-	-	-	-	-	-	-	-	-	-	171.4
Summer B	39.0	-	-	120.6	-	-	-	-	-	-	-	-	-	-	159.6
TOTAL	160.0	-	-	343.8	-	-	-	-	-	-	-	-	-	-	503.8
														3 qtr tot	503.8
<u>2003-2004</u>															
Summer (total)	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Summer A/C	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	64.0	-	-	108.0	-	-	-	-	-	-	-	-	-	-	172.0
Winter	26.0	-	-	140.4	-	-	-	-	-	-	-	-	-	-	166.4
Spring	22.0	-	-	136.8	-	-	-	-	-	-	-	-	-	-	158.8
TOTAL	112.0	-	-	387.0	-	-	-	-	-	-	-	-	-	-	499.0
														3 qtr tot	497.2
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	70.0	-	-	102.6	-	-	-	-	-	-	-	-	-	-	172.6
Winter	27.0	-	-	172.8	-	-	-	-	-	-	-	-	-	-	199.8
Spring	18.0	-	-	167.4	-	-	-	-	-	-	-	-	-	-	185.4
TOTAL	115.0	-	-	442.8	-	-	-	-	-	-	-	-	-	-	557.8
														3 qtr tot	557.8

DEPARTMENT: Military Science - 0260

Year/Quarter

2002-2003

[illegible]

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	68.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	158.0
Winter	30.0	-	-	98.0	-	-	-	-	-	-	-	-	-	-	128.0
Spring	23.0	-	-	96.0	-	-	-	-	-	-	-	-	-	-	119.0
TOTAL	121.0	-	-	284.0	-	-	-	-	-	-	-	-	-	-	405.0
														3 qtr tot	405.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	85.0	-	-	99.0	-	-	-	-	-	-	-	-	-	-	184.0
Winter	44.0	-	-	108.0	-	-	-	-	-	-	-	-	-	-	152.0
Spring	44.0	-	-	91.0	-	-	-	-	-	-	-	-	-	-	135.0
TOTAL	173.0	-	-	298.0	-	-	-	-	-	-	-	-	-	-	471.0
														3 qtr tot	471.0
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	87.0	-	-	-	-	-	-	-	-	-	-	154.0
Winter	29.0	-	-	97.0	-	-	-	-	-	-	-	-	-	-	126.0
Spring	32.0	-	-	96.0	-	-	-	-	-	-	-	-	-	-	128.0
TOTAL	128.0	-	-	280.0	-	-	-	-	-	-	-	-	-	-	408.0
														3 qtr tot	408.0

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	68.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	230.0
Winter	30.0	-	-	176.4	-	-	-	-	-	-	-	-	-	-	206.4
Spring	23.0	-	-	172.8	-	-	-	-	-	-	-	-	-	-	195.8
TOTAL	121.0	-	-	511.2	-	-	-	-	-	-	-	-	-	-	632.2
														3 qtr tot	632.2
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	85.0	-	-	178.2	-	-	-	-	-	-	-	-	-	-	263.2
Winter	44.0	-	-	194.4	-	-	-	-	-	-	-	-	-	-	238.4
Spring	44.0	-	-	163.8	-	-	-	-	-	-	-	-	-	-	207.8
TOTAL	173.0	-	-	536.4	-	-	-	-	-	-	-	-	-	-	709.4
														3 qtr tot	709.4
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	156.6	-	-	-	-	-	-	-	-	-	-	223.6
Winter	29.0	-	-	174.6	-	-	-	-	-	-	-	-	-	-	203.6
Spring	32.0	-	-	172.8	-	-	-	-	-	-	-	-	-	-	204.8
TOTAL	128.0	-	-	504.0	-	-	-	-	-	-	-	-	-	-	632.0
														3 qtr tot	632.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,771.0	-	-	-	-	-	-	-	-	-	-	-	-	5,771.0
Winter	-	1,578.0	-	-	-	-	-	-	-	-	-	-	-	-	1,578.0
Spring	-	766.0	-	-	-	-	-	-	-	-	-	-	-	-	766.0
TOTAL	-	8,115.0	-	-	-	-	-	-	-	-	-	-	-	-	8,115.0
														3 qtr tot	8,115.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,008.0	-	-	-	-	-	-	-	-	-	-	-	-	8,008.0
Winter	-	3,142.0	-	-	-	-	-	-	-	-	-	-	-	-	3,142.0
Spring	-	1,924.0	-	-	-	-	-	-	-	-	-	-	-	-	1,924.0
TOTAL	-	13,074.0	-	-	-	-	-	-	-	-	-	-	-	-	13,074.0
														3 qtr tot	13,074.0
<u>2004-2005</u>															
Summer (total)	-	189.0	-	-	-	-	-	-	-	-	-	-	-	-	189.0
Summer A/C	-	189.0	-	-	-	-	-	-	-	-	-	-	-	-	189.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,993.0	-	-	-	-	-	-	-	-	-	-	-	-	7,993.0
Winter	-	3,386.0	-	-	-	-	-	-	-	-	-	-	-	-	3,386.0
Spring	-	2,116.0	-	-	-	-	-	-	-	-	-	-	-	-	2,116.0
TOTAL	-	13,684.0	-	-	-	-	-	-	-	-	-	-	-	-	13,684.0
														3 qtr tot	13,495.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	9,002.8	-	-	-	-	-	-	-	-	-	-	-	-	9,002.8
Winter	-	2,461.7	-	-	-	-	-	-	-	-	-	-	-	-	2,461.7
Spring	-	1,195.0	-	-	-	-	-	-	-	-	-	-	-	-	1,195.0
TOTAL	-	12,659.4	-	-	-	-	-	-	-	-	-	-	-	-	12,659.4
														3 qtr tot	12,659.4
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	12,492.5	-	-	-	-	-	-	-	-	-	-	-	-	12,492.5
Winter	-	4,901.5	-	-	-	-	-	-	-	-	-	-	-	-	4,901.5
Spring	-	3,001.4	-	-	-	-	-	-	-	-	-	-	-	-	3,001.4
TOTAL	-	20,395.4	-	-	-	-	-	-	-	-	-	-	-	-	20,395.4
														3 qtr tot	20,395.4
<u>2004-2005</u>															
Summer (total)	-	294.8	-	-	-	-	-	-	-	-	-	-	-	-	294.8
Summer A/C	-	294.8	-	-	-	-	-	-	-	-	-	-	-	-	294.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	12,469.1	-	-	-	-	-	-	-	-	-	-	-	-	12,469.1
Winter	-	5,282.2	-	-	-	-	-	-	-	-	-	-	-	-	5,282.2
Spring	-	3,301.0	-	-	-	-	-	-	-	-	-	-	-	-	3,301.0
TOTAL	-	21,347.0	-	-	-	-	-	-	-	-	-	-	-	-	21,347.0
														3 qtr tot	21,052.2

WRIGHT	STATE	UNIVERSITY	
STUDENT	CREDIT	HOUR	SERIES

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated[illegible]

Student Credit Hour Series

Lake Campus

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

(Including Special Sections)

	STUDENT CREDIT HOURS													
Year/Quarter	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	M.P. III	Doc I	Inelig.	Total
<u>2002-2003</u>														
Summer (total)	904.0	820.0	137.0	285.0	-	432.0	270.0	451.0	524.0	-	-	26.0	-	3,849.0
Summer A/C	506.0	406.0	132.0	176.0	-	357.0	170.0	185.5	438.0	-	-	12.0	-	2,382.5
Summer B	398.0	414.0	5.0	109.0	-	75.0	100.0	265.5	86.0	-	-	14.0	-	1,466.5
Fall	2,994.0	2,707.0	513.0	905.0	224.0	2,097.5	481.0	483.0	606.0	-	-	28.0	-	11,038.5
Winter	3,029.0	2,203.0	477.5	804.0	180.0	2,424.0	774.0	755.0	641.0	-	-	32.0	-	11,319.5
Spring	2,606.0	1,494.0	677.0	1,133.0	155.0	2,396.5	862.0	487.0	668.5	28.0	-	23.0	-	10,530.0
TOTAL	9,533.0	7,224.0	1,804.5	3,127.0	559.0	7,350.0	2,387.0	2,176.0	2,439.5	28.0	-	109.0	-	36,737.0
													3 qtr tot	32,888.0
<u>2003-2004</u>														
Summer (total)	1,023.0	647.0	155.5	453.0	1.0	328.0	320.0	506.5	460.0	206.0	-	41.0	-	4,141.0
Summer A/C	535.0	430.0	155.5	250.0	1.0	219.0	196.0	245.5	346.0	82.0	-	29.0	-	2,489.0
Summer B	488.0	217.0	-	203.0	-	109.0	124.0	261.0	114.0	124.0	-	12.0	-	1,652.0
Fall	3,031.0	2,818.0	428.0	947.0	220.0	2,402.5	586.0	434.0	587.0	92.0	-	32.0	-	11,577.5
Winter	2,859.0	2,500.0	369.5	805.0	203.0	2,720.0	585.0	546.0	746.0	-	-	136.0	-	11,469.5
Spring	2,312.0	1,748.0	407.0	1,140.0	168.0	2,767.5	718.0	464.5	565.0	-	-	69.0	-	10,359.0
TOTAL	9,225.0	7,713.0	1,360.0	3,345.0	592.0	8,218.0	2,209.0	1,951.0	2,358.0	298.0	-	278.0	-	37,547.0
													3 qtr tot	33,406.0
<u>2004-2005</u>														
Summer (total)	729.0	956.0	133.0	364.0	-	307.0	389.0	511.5	435.0	-	-	36.0	-	3,860.5
Summer A/C	477.0	471.0	133.0	199.0	-	209.0	60.0	313.5	250.0	-	-	4.0	-	2,116.5
Summer B	252.0	485.0	-	165.0	-	98.0	329.0	198.0	185.0	-	-	32.0	-	1,744.0
Fall	2,774.0	2,459.0	438.0	1,023.0	132.0	2,029.0	502.0	472.5	466.0	-	4.0	12.0	-	10,311.5
Winter	2,437.0	2,162.0	266.5	986.0	120.0	2,585.5	712.0	499.5	669.0	36.0	27.0	79.0	-	10,579.5
Spring	2,080.0	1,505.0	416.0	1,306.0	107.0	2,355.5	581.0	581.5	440.0	-	-	59.0	-	9,431.0
TOTAL	8,020.0	7,082.0	1,253.5	3,679.0	359.0	7,277.0	2,184.0	2,065.0	2,010.0	36.0	31.0	186.0	-	34,182.5
													3 qtr tot	30,322.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

(Including Special Sections)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS													
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Inelig.</u>	<u>Total</u>
<u>2002-2003</u>														
Summer (total)	904.0	1,279.2	205.5	684.0	-	777.6	693.9	1,474.8	1,257.6	-	-	109.7	-	7,386.3
Summer A/C	506.0	633.4	198.0	422.4	-	642.6	436.9	606.6	1,051.2	-	-	50.6	-	4,547.7
Summer B	398.0	645.8	7.5	261.6	-	135.0	257.0	868.2	206.4	-	-	59.1	-	2,838.6
Fall	2,994.0	4,222.9	769.5	2,172.0	806.4	3,775.5	1,236.2	1,579.4	1,454.4	-	-	118.2	-	19,128.5
Winter	3,029.0	3,436.7	716.3	1,929.6	648.0	4,363.2	1,989.2	2,468.9	1,538.4	-	-	135.0	-	20,254.2
Spring	2,606.0	2,330.6	1,015.5	2,719.2	558.0	4,313.7	2,215.3	1,592.5	1,604.4	134.4	-	97.1	-	19,186.7
TOTAL	9,533.0	11,269.4	2,706.8	7,504.8	2,012.4	13,230.0	6,134.6	7,115.5	5,854.8	134.4	-	460.0	-	65,955.7
													3 qtr tot	58,569.4
<u>2003-2004</u>														
Summer (total)	1,023.0	1,009.3	233.3	1,087.2	3.6	590.4	822.4	1,656.3	1,104.0	988.8	-	173.0	-	8,691.2
Summer A/C	535.0	670.8	233.3	600.0	3.6	394.2	503.7	802.8	830.4	393.6	-	122.4	-	5,089.7
Summer B	488.0	338.5	-	487.2	-	196.2	318.7	853.5	273.6	595.2	-	50.6	-	3,601.5
Fall	3,031.0	4,396.1	642.0	2,272.8	792.0	4,324.5	1,506.0	1,419.2	1,408.8	441.6	-	135.0	-	20,369.0
Winter	2,859.0	3,900.0	554.3	1,932.0	730.8	4,896.0	1,503.5	1,785.4	1,790.4	-	-	573.9	-	20,525.2
Spring	2,312.0	2,726.9	610.5	2,736.0	604.8	4,981.5	1,845.3	1,518.9	1,356.0	-	-	291.2	-	18,983.0
TOTAL	9,225.0	12,032.3	2,040.0	8,028.0	2,131.2	14,792.4	5,677.1	6,379.8	5,659.2	1,430.4	-	1,173.2	-	68,568.5
													3 qtr tot	59,877.3
<u>2004-2005</u>														
Summer (total)	729.0	1,491.4	199.5	873.6	-	552.6	999.7	1,672.6	1,044.0	-	-	151.9	-	7,714.3
Summer A/C	477.0	734.8	199.5	477.6	-	376.2	154.2	1,025.1	600.0	-	-	16.9	-	4,061.3
Summer B	252.0	756.6	-	396.0	-	176.4	845.5	647.5	444.0	-	-	135.0	-	3,653.0
Fall	2,774.0	3,836.0	657.0	2,455.2	475.2	3,652.2	1,290.1	1,545.1	1,118.4	-	24.0	50.6	-	17,877.9
Winter	2,437.0	3,372.7	399.8	2,366.4	432.0	4,653.9	1,829.8	1,633.4	1,605.6	172.8	162.0	333.4	-	19,398.8
Spring	2,080.0	2,347.8	624.0	3,134.4	385.2	4,239.9	1,493.2	1,901.5	1,056.0	-	-	249.0	-	17,511.0
TOTAL	8,020.0	11,047.9	1,880.3	8,829.6	1,292.4	13,098.6	5,612.9	6,752.6	4,824.0	172.8	186.0	784.9	-	62,501.9
													3 qtr tot	54,787.6

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

(Including Special Sections)

Year/Quarter	OBR MODELED FACULTY													Total
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Inelig.</u>	
<u>2001-2002</u>														
Summer (total)	1.67	2.38	0.38	1.27	-	1.44	1.29	2.73	2.33	-	-	0.20	-	13.69
Summer A/C	0.94	1.18	0.37	0.78	-	1.19	0.81	1.12	1.95	-	-	0.09	-	8.43
Summer B	0.74	1.20	0.01	0.48	-	0.25	0.48	1.61	0.38	-	-	0.11	-	5.26
Fall	5.54	7.85	1.43	4.02	1.49	6.99	2.29	2.93	2.69	-	-	0.22	-	35.45
Winter	5.61	6.39	1.33	3.57	1.20	8.08	3.69	4.58	2.85	-	-	0.25	-	37.53
Spring	4.83	4.33	1.88	5.04	1.03	7.99	4.10	2.95	2.97	0.25	-	0.18	-	35.55
Average per Quarter														36.18
(Exclud. Summer)	5.33	6.19	1.54	4.21	1.24	7.69	3.36	3.48	2.84	0.08	-	0.22	-	36.18
<u>2003-2004</u>														
Summer (total)	1.89	1.88	0.43	2.01	0.01	1.09	1.52	3.07	2.04	1.82	-	0.32	-	16.10
Summer A/C	0.99	1.25	0.43	1.11	0.01	0.73	0.93	1.49	1.54	0.73	-	0.23	-	9.43
Summer B	0.90	0.63	-	0.90	-	0.36	0.59	1.58	0.51	1.10	-	0.09	-	6.67
Fall	5.61	8.17	1.19	4.21	1.47	8.01	2.79	2.63	2.61	0.81	-	0.25	-	37.75
Winter	5.29	7.25	1.03	3.58	1.35	9.07	2.79	3.31	3.32	-	-	1.06	-	38.04
Spring	4.28	5.07	1.13	5.07	1.12	9.23	3.42	2.82	2.51	-	-	0.54	-	35.17
Average per Quarter														36.99
(Exclud. Summer)	5.06	6.83	1.12	4.28	1.31	8.77	3.00	2.92	2.81	0.27	-	0.62	-	36.99
<u>2004-2005</u>														
Summer (total)	1.35	2.77	0.37	1.62	-	1.02	1.85	3.10	1.93	-	-	0.28	-	14.30
Summer A/C	0.88	1.37	0.37	0.88	-	0.70	0.29	1.90	1.11	-	-	0.03	-	7.53
Summer B	0.47	1.41	-	0.73	-	0.33	1.57	1.20	0.82	-	-	0.25	-	6.77
Fall	5.14	7.13	1.22	4.55	0.88	6.76	2.39	2.86	2.07	-	0.04	0.09	-	33.13
Winter	4.51	6.27	0.74	4.38	0.80	8.62	3.39	3.03	2.97	0.32	0.24	0.62	-	35.89
Spring	3.85	4.36	1.16	5.80	0.71	7.85	2.77	3.52	1.96	-	-	0.46	-	32.45
Average per Quarter														33.82
(Exclud. Summer)	4.50	5.92	1.04	4.91	0.80	7.74	2.85	3.14	2.33	0.11	0.09	0.39	-	33.82

APPENDIX A

DEFINITIONS OF TERMS

3 Qtr. Avg. (OBR) Modeled Faculty -- Average of OBR Modeled Faculty for the college, school or department (as defined under "Fall (OBR) Modeled Faculty") for Fall, Winter and Spring Quarters of a given academic year.

3 Quarter Total WSCH -- OBR Weighted Student Credit Hours (as defined under "Weighted SCH") summed for Fall, Winter and Spring Quarters of a given academic year.

All Terms SCH -- The sum of total Student Credit Hours taught by the college or department as of the census date for each term during fiscal year.

All Terms Weighted SCH -- The sum of Weighted Student Credit Hours based upon the OBR Student / Faculty Ratio for all terms during the fiscal year. See "Weighted SCH" for more details.

as % of 3 qtr. OBR model -- Subtotal of Budgeted teaching FTE's as a percentage of "3 Qtr. Avg. (OBR) Modeled Faculty."

Please note, this calculation is based upon budgeted FTE's, therefore, it includes vacant positions.

Avg. Act. 9 Month Salary -- Mean salary of all faculty on nine-month contracts in a given rank for the department, college or school in the year listed.

Faculty with fiscal, twelve-month contracts are omitted from these calculations. Data are not available for School of Medicine or the Combined Lake Campus Instructional departments. These data are calculated for main campus colleges only and are from actual contracts in place during Fall Quarter. Both FTE's and salaries are counted as academic contracts split them. Since these data are based upon actual contracts, salaries may not coincide with Budgeted FTE's.

Avg. Sec. Size -- Total number of registrants divided by total number of sections as defined under "Number of Sections".

Budgeted FTE -- Faculty and staff FTE's as defined and listed in RAPS (Resource Allocation and Planning Systems) for the department, college or school in the year listed.

Full-Time Faculty FTE's are based on contract FTE's, as are Unclassified and Classified FTE's. Graduate Teaching Assistant (GTA), Graduate Research Assistant (GRA), and Graduate Assistant (GA) FTE's are on a headcount basis with each full graduate assistantship counted as 0.33 FTE. Adjunct FTE's are based on the budgeted dollar amount, with every \$15,000 counting as one FTE. Lecturer data, when applicable, are combined with data for Instructors. Budgeted FTE's are from RAPS and may, therefore, not coincide with the Avg. Act. 9 Month Salary data.

Census Date -- The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

APPENDIX A

DEFINITIONS OF TERMS

Classrooms -- Rooms coded as classrooms, lecture halls, seminar rooms and their service rooms which are either dedicated to use by, or preferentially scheduled to the department or college in the year listed.

General purpose instructional rooms are prorated to the administrative departments of the colleges which receive preferential scheduling by the Registrar's office. Thus, a given classroom may be counted as one room in each of three colleges' administrative departments and the square footage of that room distributed among those same departments.

Dedicated Space -- A count of rooms and square footage of space dedicated to use by the department or college as of Fall Quarter in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Total Rooms which are prorated among the above categories (i.e. 80% research lab; 20% faculty office) are counted as one room in each category and one in the total. Thus, the total number of rooms may be less than the sum of the four categories. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges. Rooms prorated among two or more departments within a given college are counted once in each department and once in the college summary. Thus, the total number of rooms in a college summary may be less than the sum of the departments.

Degrees Awarded -- Number of undergraduate, masters and doctoral degrees awarded by the department, college or school.

Because the Educational Specialist degree is a post-masters degree, its majors and graduates are counted as those in Doctoral programs.

Expense -- The expenses are taken from year end accounting reports.

Expense Per SCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total SCH (Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Expense Per WSCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total WSCH (Weighted Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Fall (OBR) Modeled Faculty -- Total faculty Full-Time Equivalent (FTE) using the OBR modeled ratio of faculty FTE to SCH by subsidy level.

This figure is the sum of the modeled faculty FTE's calculated by subsidy level for the department, college or school as of the census date of the Fall Quarter.

Fee Revenue -- University-wide average fee revenue per SCH (Student Credit Hours) times the SCH for that academic unit, calculated separately for undergraduate and graduate courses for all terms. The School of Medicine and School of Professional Psychology fees are each calculated using their unique fee schedules.

APPENDIX A

DEFINITIONS OF TERMS

Laboratories -- Rooms coded as teaching laboratories, unscheduled teaching laboratories, individual study laboratories, research laboratories, special use laboratories and their service rooms dedicated to use by the department or college in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Majors' Avg. Fall SCH Load – The average student credit hour load taken by a department's majors Fall quarter.

Miscellaneous Revenue -- Includes all revenues recorded directly to accounts covered in this report.

Number of Courses -- The number of uniquely labeled (alphanumeric combination, i.e. ENG 111) courses.

If a course is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All courses, including thesis and independent study, are counted.

Number Of Majors -- Headcount of students with majors in this college or department.

When a student has a dual major he or she is counted as one-half in each department of major. Incoming first year students are listed with the University College until accepted by their college and department of major. Requirements vary considerably.

The undergraduate, masters and doctoral columns represent students accepted by their college and department of major.

Number of Sections -- The total number of all sections of all courses offered Fall Quarter of the year specified.

If a section is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All sections, including thesis and independent study, are counted.

Offices -- Conference rooms, faculty, administrative, student activity and general offices, and their service rooms dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Other (Dedicated Space) -- Rooms in all categories other than Classroom, Laboratory or Office which are dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

% of Majors' SCH Taken in Dept. – The percentage of their total Fall student credit hour load that majors take in their own department.

% of Total SCH Taught to Majors – The percentage of total Fall student credit hours that a department teaches to its own majors.

APPENDIX A

DEFINITIONS OF TERMS

Ranking (Revenue / Expense) -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 54.

Revenue / Expenditure -- Total subsidy, fees and miscellaneous revenue divided by total expenditures for that department, college or school.

Revenue / Expenditure Ranking -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 54.

SCH -- Student Credit Hours for each college or department as of the census date.

Student FTE Per Faculty FTE -- Ratio of total student Full-Time Equivalents to faculty Full-Time Equivalents -- For 3-Quarter reporting, a student FTE is defined as 45 SCH. Faculty FTE are based upon contract percents or, in the case of adjunct, based upon the teaching load with twelve credit hours being considered full-time. This is 3 Quarter data.

Subsidy Revenue -- The academic unit's student FTE by subsidy level is calculated for all terms, then multiplied by the corresponding subsidy amount for the relevant year.

Beginning in 1998-99, all term enrollment has been used for subsidy FTE calculations. One student FTE is defined as 45 SCH.

Total Revenue -- Sum of fee revenue, subsidy revenue and miscellaneous revenue as defined above.

Weighted SCH -- Weighted Student Credit Hours based upon the OBR modeled Student / Faculty Ratio.

This figure is the sum of the products of the SCH times the OBR (Ohio Board of Regents) weighting factor, calculated by subsidy level. The WSCH for all subsidy levels in the department, college or school as of the census date of each term are added and the total shown. Please see Appendix C for the weighting factors.

Weighted Student FTE Per Faculty FTE -- Ratio of WSCH (Weighted Student Credit Hours) to "Budgeted FTE". This is 3-Quarter data.

APPENDIX B

CATEGORY CODE DESCRIPTIONS

Instruction & Departmental Research

Coded 1A - 1Z & A1 - Z1 in FAS

- Includes activities that are part of an instructional program: for credit courses; for academic, occupational and vocational instruction; for regular, special correspondence and extension sessions; and for workshops offered for academic credit.
- Includes departmental research and public service that are not separately budgeted.
- Excludes academic administration when the primary assignment is administration (e.g. academic deans).
- Includes expenditures for departmental chairs.

Research, Separately Budgeted

Coded 2A - 2Z in FAS

- Includes activities specifically organized to produce research outcomes.
- Includes institutional expenditures for individual and/or research projects, where they are separately budgeted.

Public Service

Coded 3A - 3Z in FAS

- Includes activities established primarily to provide noncredit designated course offerings and services beneficial to individuals and groups external to WSU.

Academic Support

Coded 4A - 4Z in FAS

- Includes activities carried out primarily to provide support services that are an integral part of the operations of one of the 3 primary missions (instruction, research, and public service).
- Includes the provision of services that directly assist the academic functions of WSU, activities intended to improve the content or preservation of current course offerings, and accreditation activities.
- Includes media and technology, and the administrative support operations that function within the academic units (including the development of future instructional activities).
- Includes libraries, galleries, and audio-visual services (for *Academic Data Series*, only if in a college or school).
- Includes administrative support and management, like academic deans, assistant and associate academic deans, and the dean's office support staff.

Student Service

Coded 5A – 5Z in FAS

- Includes administrative support for counseling and career guidance.
- Includes support for social and cultural development.

Scholarships & Fellowships

Coded 8A - 8Z in FAS

- Includes outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or non-credit. (for *Academic Data Series*, only if in a college or school).

APPENDIX C

OBR WEIGHTING FACTORS TABLET

These calculations are done at the subsidy level. Each course is assigned a subsidy level based upon Ohio Board of Regents criteria. Subsidy Levels are designated in different ways on different reports. For instance, General Studies One is designated by "GS1" on the WSU SIS Course Inventory, "01" in some OBR publications, and Gen St I in other OBR publications. Two designations are used in this chart to facilitate easier reference.

WSCH -- SCH times this factor equals the WSCH, Weighted Student Credit Hours.

OBR FAC -- SCH divided by this factor equals the OBR Modeled Faculty Staffing.

<u>SUBSIDY LEVEL</u>		<u>WSCH FACTOR</u>	<u>MODELED OBR FACULTY STAFFING FACTOR</u>	<u>Student FTE to Faculty FTE Ratio</u>
01	General Studies I	1.00	540	36
02	General Studies II	1.56	345	23
03	General Studies III	1.50	360	24
04	Technical I	2.40	225	15
06	Technical III	3.60	150	10
07	Baccalaureate I	1.80	300	20
08	Baccalaureate II	2.57	210	14
09	Baccalaureate III	3.27	165	11
10	Master/Professional I	2.40	225	15
11	Master/Professional II	4.80	113 (approx.)	7.5
12	Master/Professional III	6.00	90	6
13	Doctoral I	4.22	128	8.5 (approx.)
14	Doctoral II	7.20	75	5
15	Medical I	5.51	98	6.5
16	Medical II	8.00	68	4.5 (approx.)
17	Ineligible	1.00	540	36
18	Ineligible	1.00	540	36
19	Ineligible	3.27	165	11