

EXECUTIVE SUMMARY

The *Academic Data Series* consists of four major sections: *Statewide Comparisons*, the *Revenue Expenditure Analysis*, the *Five-Year Overview*, and the *Student Credit Hour Series*. The *Appendix* includes definitions of terms and other reference materials that should be of assistance in interpreting and using the data. Some changes have been made in the publication this year. Those changes, along with some other observations and comments, are described in brief in the *General Notes* below.

GENERAL NOTES:

- A new section, *Statewide Comparisons*, has been added to compare data from Ohio state-supported university main campuses. This past year, performance measures were requested by Governor Taft to inform taxpayers, policymakers and students on overall student achievement in Ohio's public colleges. That request resulted in *The State-Supported Ohio College and University Performance Report: Student Outcomes and Experiences*, which was prepared in 2000 by the Ohio Board of Regents. Selected comparison outcomes are presented in this Academic Data Series. Also included in this section is a comparison of Cost per FTE by Subject Field, which comes from the Resource Analysis provided by HEI (the Ohio Board of Regents' Higher Education Information system).
- Student Credit Hours and Weighted Student Credit Hours are now reported for all terms rather than for Fall quarter, to reflect the way subsidy is calculated. These changes have been applied to all historical data used in this publication. All flexibly scheduled course student credit hours are also included now.
- Students who have not been accepted into a major but have declared their intended major are now reported in the University College *Five-Year Overview* in the "Number of Intended Majors" section. They are also listed in their intended department's "Number of Majors" section of the *Five-Year Overview*.
- Data are grouped in numerical sequence by four-digit department number. In the *Five-Year Overview* and in the *Student Credit Hour Series*, college/school/campus summaries precede related departments.
- Historically, courses taught by Lake Campus faculty were "credited" to Lake Campus, and courses taught by Main Campus faculty at Lake Campus were "credited" to Main Campus. Beginning Summer Quarter 1999 this process changed and credit for courses will now be awarded to the campus where they are taught. This change is reflected in this publication.

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- Treatment of some accounts in the School of Professional Psychology has varied over the years. This explains some of that school's shifts in cost per SCH and WSCH and in expenditures at the instructional subtotal level.
- The subsidy level assigned to Computer Science courses was raised as of the beginning of 1997-98. This change in the subsidy level weighting factor increased revenues and modeled faculty FTE.
- The Department of Medical Technology (0604) data is not representative of all of that program's efforts. Some of the courses and expenditures are carried in the Biological Sciences Department, (0605).
- A minor change in SCH or placement of administrative charges can result in large percentage shifts in small departments. This may be reflected in the data trends.
- Some departments that are unaffiliated with any college or school are included in this report. Each one of these departments has some unique aspects that need to be considered when evaluating their data.
 - Instruction is provided by the military for the Army and Air Force R.O.T.C. departments. Therefore, the expenditures for these departments cover only the clerical staff and supplies provided by Wright State.
 - Many courses are offered through various colleges as honors sections that are not identified with the "UH" course designation. Financial responsibility for these courses varies greatly. All honors sections without a "UH" course label are "credited" to other departments.
- The "Subtotal as % of 3 qtr. OBR Model" calculation is the "Budgeted FTE" subtotal divided by the "3 Qtr. Avg. (OBR) Modeled Faculty" for the same fiscal year. The result is shown as a percent.

STATEWIDE COMPARISONS

The *Statewide Comparisons* section has been added this year to compare data from Ohio state-supported university main campuses. There are two sections in the analysis.

- Performance Outcomes. These consist of measures from *The State-Supported Ohio College and University Performance Report: Student Outcomes and Experiences*, which outlines various performance measures including graduation and persistence rates, average time and credits to degree,

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and other appropriate measures of student success. The report is a compilation of statistics created to provide benchmarks to help colleges and universities identify their strengths and weaknesses.

- Cost per FTE by Subject Field. The data is provided by the Ohio Board of Regents' HEI Resource Analysis, and comes with some cautions. Each course offered is assigned a Subject Code according to the *Classification of Instructional Programs* guidelines, which are then grouped into general Subject Fields. A specific department's courses may all be within one Subject Field or they may be distributed among several. This is important to consider when using this data for comparison purposes. The Resource Analysis outputs are generally more volatile (and less reliable for analytical purposes) at the lower levels of aggregation, and are more stable and robust at higher levels, such as the Subject Field level. This type of data should be used to begin analysis, and is not considered to be conclusive.

REVENUES AND EXPENDITURES ANALYSIS

The *Academic Revenues and Expenditures Analysis* is an examination of the relationships between the revenues, expenditures and credit hours in the various academic units.

- Accounting standards for higher education require assigning a specific category code to each account. These codes have been used in the compilation of revenues and expenditures. Preliminary data for this section were extracted from FAS (Financial Accounting System) and distributed to all deans' offices for review before we proceeded with this section of the report. (Please see the appendices for Category Code descriptions.)
- State instructional subsidy is calculated using either two- or five-year average enrollment. For analytical purposes, it is assumed that enrollment will remain steady. Therefore, subsidy revenue is calculated for the Academic Data Series using actual student credit hours in the subsidy calculation in place of the two- or five-year average enrollment.
- Two types of cumulative data are calculated:
 - "Instructional Only": a subtotal of all instructional departments within a college or school.

These subtotals **exclude** the deans' offices, other academic support units, research, public service, student service and scholarship/fellowship activities, which are within colleges or schools.

- "Total": college and school totals that **include** the above functions.

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There are four situations in which limited instructional activity is conducted through dean's offices. LA courses in the College of Liberal Arts, BUS courses in the Raj Soin College of Business, SM courses in the College of Science and Mathematics and EGR courses in the College of Engineering and Computer Science are taught out of the college administration departments. LA, BUS, SM and EGR course incomes, expenses, SCH, and WSCH are **excluded** from subtotals used in the "Instructional Only" calculations.

- Trends: Three years of Expense per SCH, Expense per WSCH, and Revenue/Expenditure Ratios are displayed for each department to provide some historical perspective.
- Graphs showing five-year historical trends by college:
 - Budgeted FTE, OBR Modeled Faculty FTE, and their relationship expressed as a percentage
 - Number of Majors
 - Degrees Awarded
- Graphs showing ten-year historical trends for revenue and expense ratios by college.
- Charts of the top two changes by college from 1998-99 to 1999-00 of Student Credit Hours, Weighted Student Credit Hours, Revenues, Expenditures, Revenue/Expenditure Ratios, Weighted Student Credit Hour FTE per Teaching Faculty FTE, and Budgeted Teaching FTE as % of OBR Modeled FTE.
- Two-year institution level change statistics: 1998-99 to 1999-00

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- Five-year institution level change statistics: 1995-96 to 1999-00.

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- The general education RST and CST courses are combined in the Non-Western World Department in the College of Liberal Arts. Though 8.3% of Liberal Arts offerings are associated with this

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department, most of the expenses are distributed among a variety of Liberal Arts departments. This results in greatly understated expenses for the Non-Western World courses and somewhat overstated expenses in the other departments. For this reason, the Non-Western World Department is not included in the ranking process.

FIVE-YEAR OVERVIEW

The Five-Year Overview displays data for each teaching unit and college/school.

- The “Budgeted FTE” in the “Personnel” section includes all budgeted positions, even if they are vacant. This is an important point to remember, especially if the data are being used to decide about filling vacancies.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the “Budgeted FTE” subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent.
- Students who have not been accepted into a major but have declared their intended major are now reported in the University College *Five-Year Overview* in the “Number of Intended Majors” section. They are also listed in their intended department’s “Number of Majors” section of the *Five-Year Overview*.
- Three new tables have been added to the *Five-Year Overview*.
 - The percentage of their total Fall student credit hour load that majors take in their own department is in the “% of Majors’ SCH Taken in Dept.” table.
 - The percentage of total Fall student credit hours that a department teaches to its own majors is in the “% of Total SCH Taught to Majors” table.
 - The average student credit hour load taken by a department’s majors Fall quarter is in the “Majors’ Avg. Fall SCH Load” table.

STUDENT CREDIT HOUR SERIES

These data are based upon the OBR census date and are updated quarterly. The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20

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percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

- Each department has three pages, one each for the following statistics:

SCH (Student Credit Hours) -- Course credit hours have been multiplied by the number of students enrolled as of the census date, by subsidy level. Fiscal year totals are also calculated.

WSCH (Weighted Student Credit Hours) -- SCH weighted by subsidy level based upon modeled student/faculty ratio. (See appendix for weighting factors.) These data were accumulated each quarter by subsidy level. Fiscal year totals are also calculated.

OBR Modeled Faculty -- Modeled faculty FTE is calculated based upon the SCH by subsidy level. (See appendix for calculating factors.) These data were accumulated each quarter by subsidy level. Averages for the academic year quarters are also calculated.

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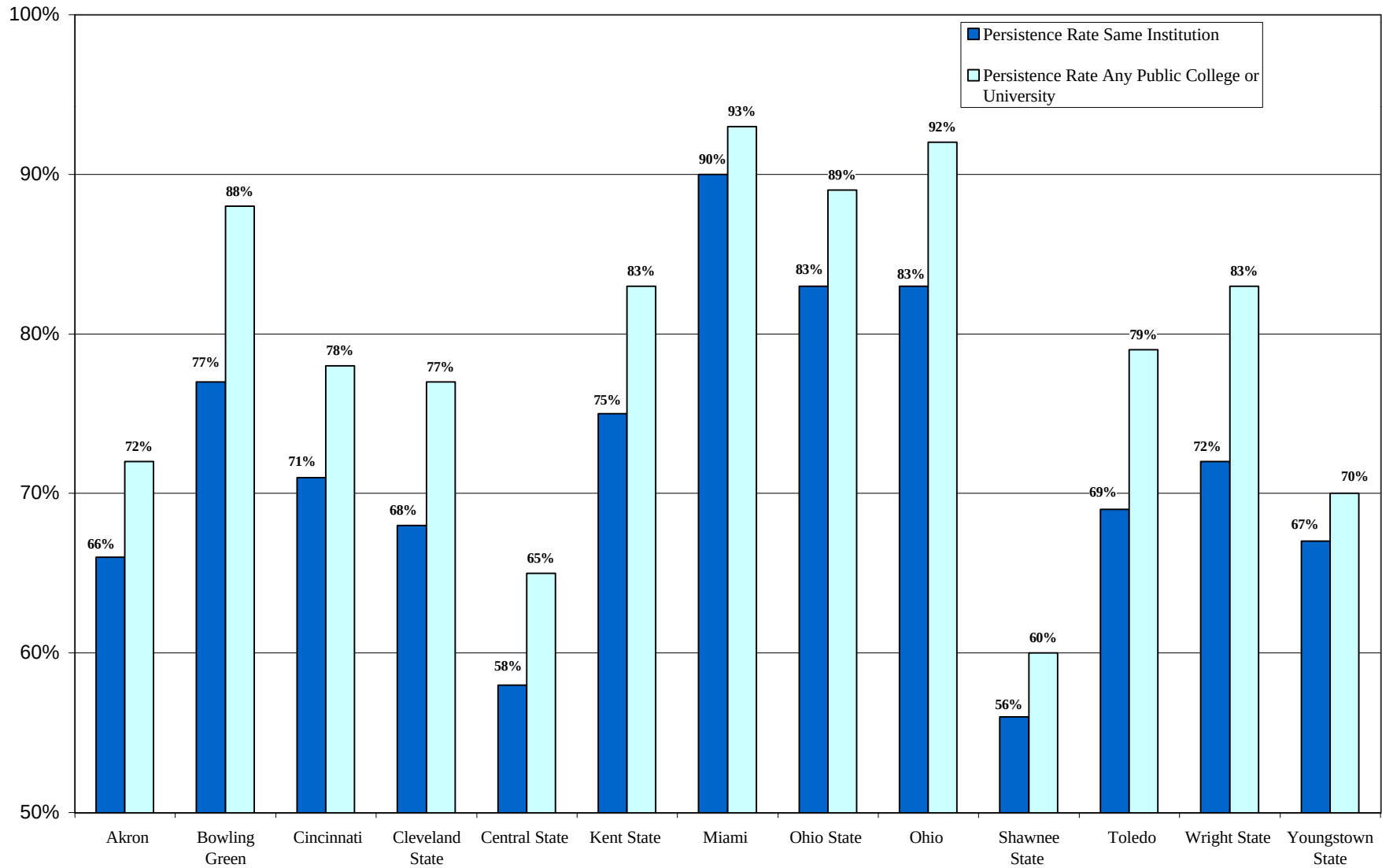
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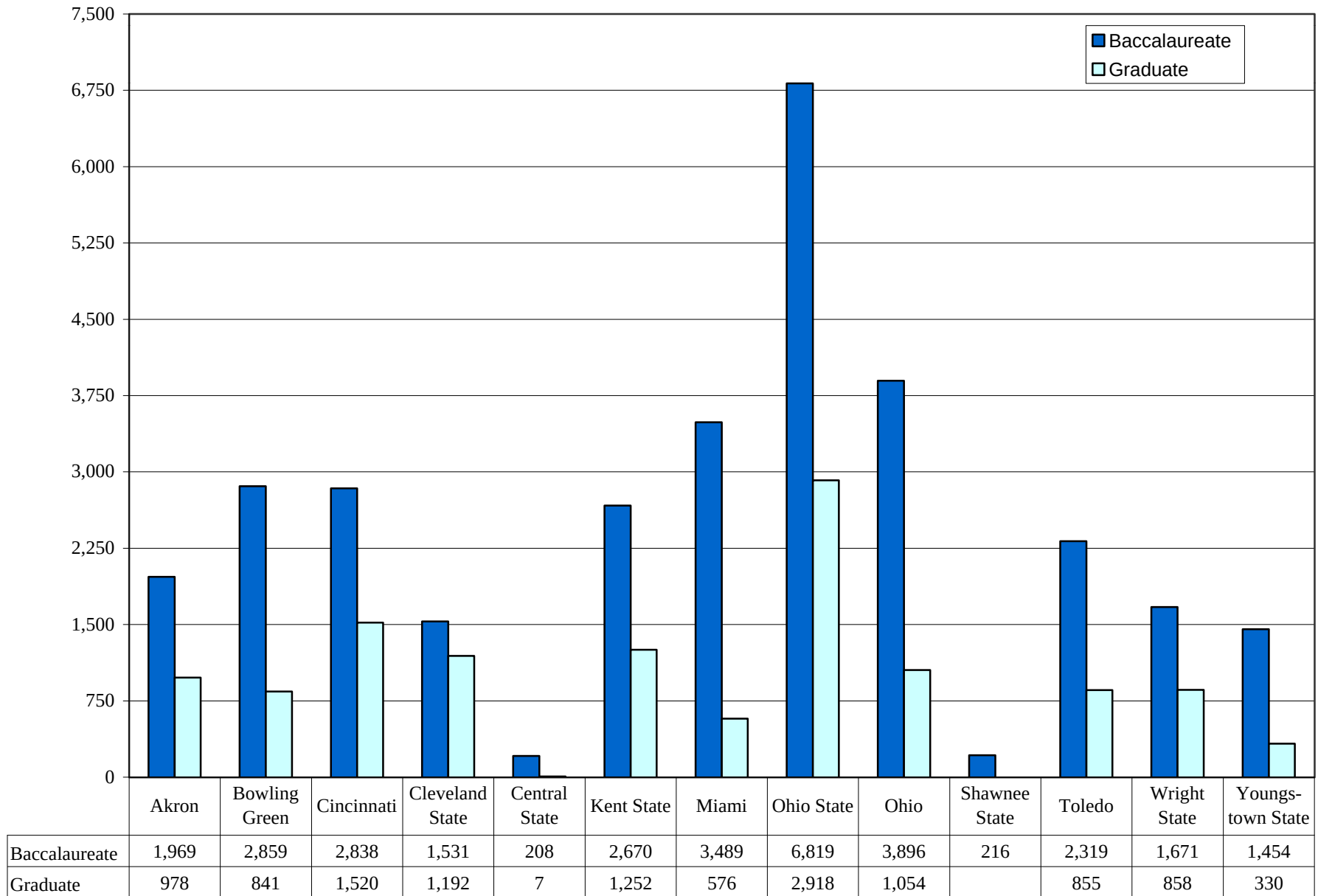
Statewide Comparisons

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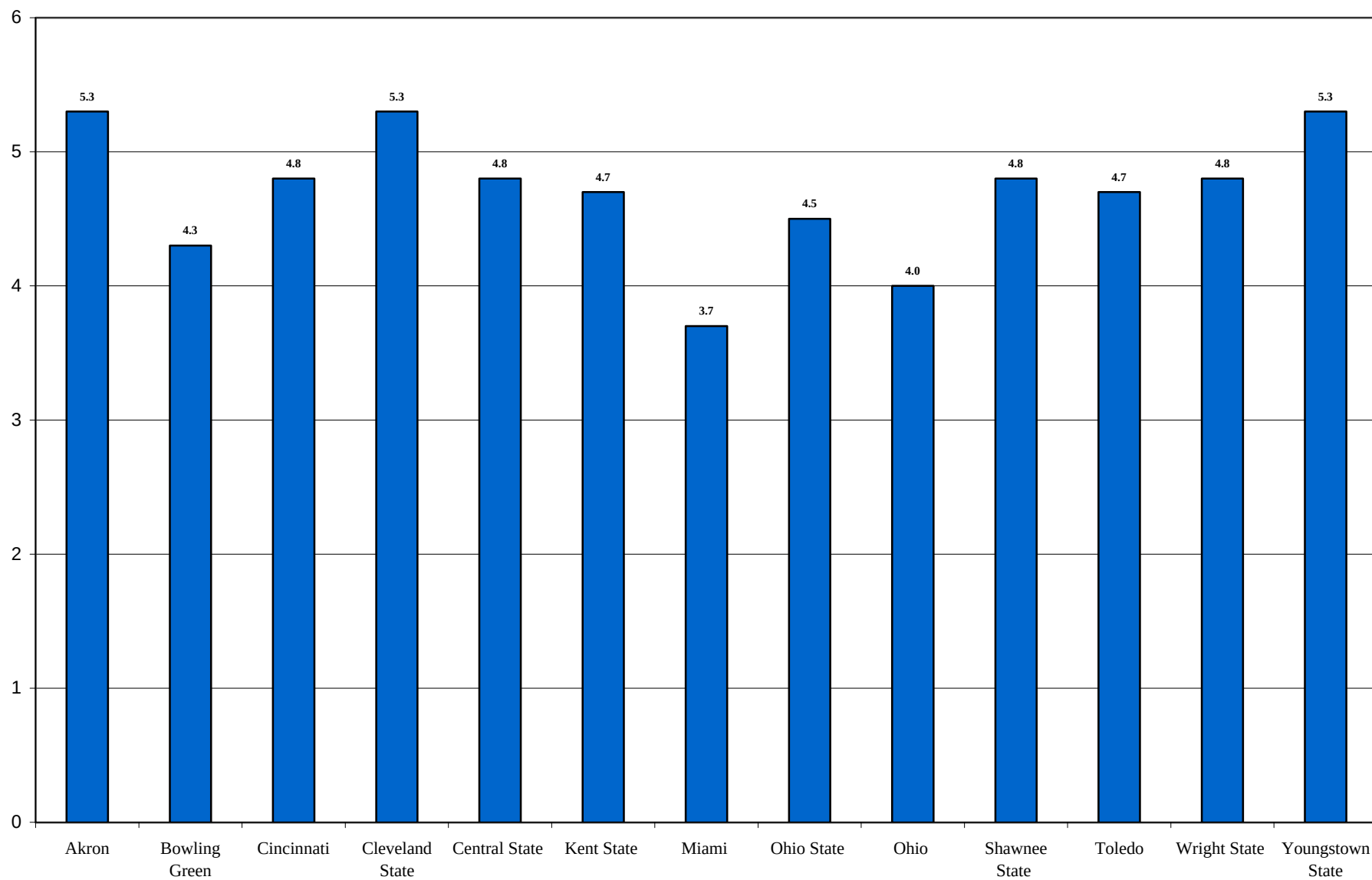
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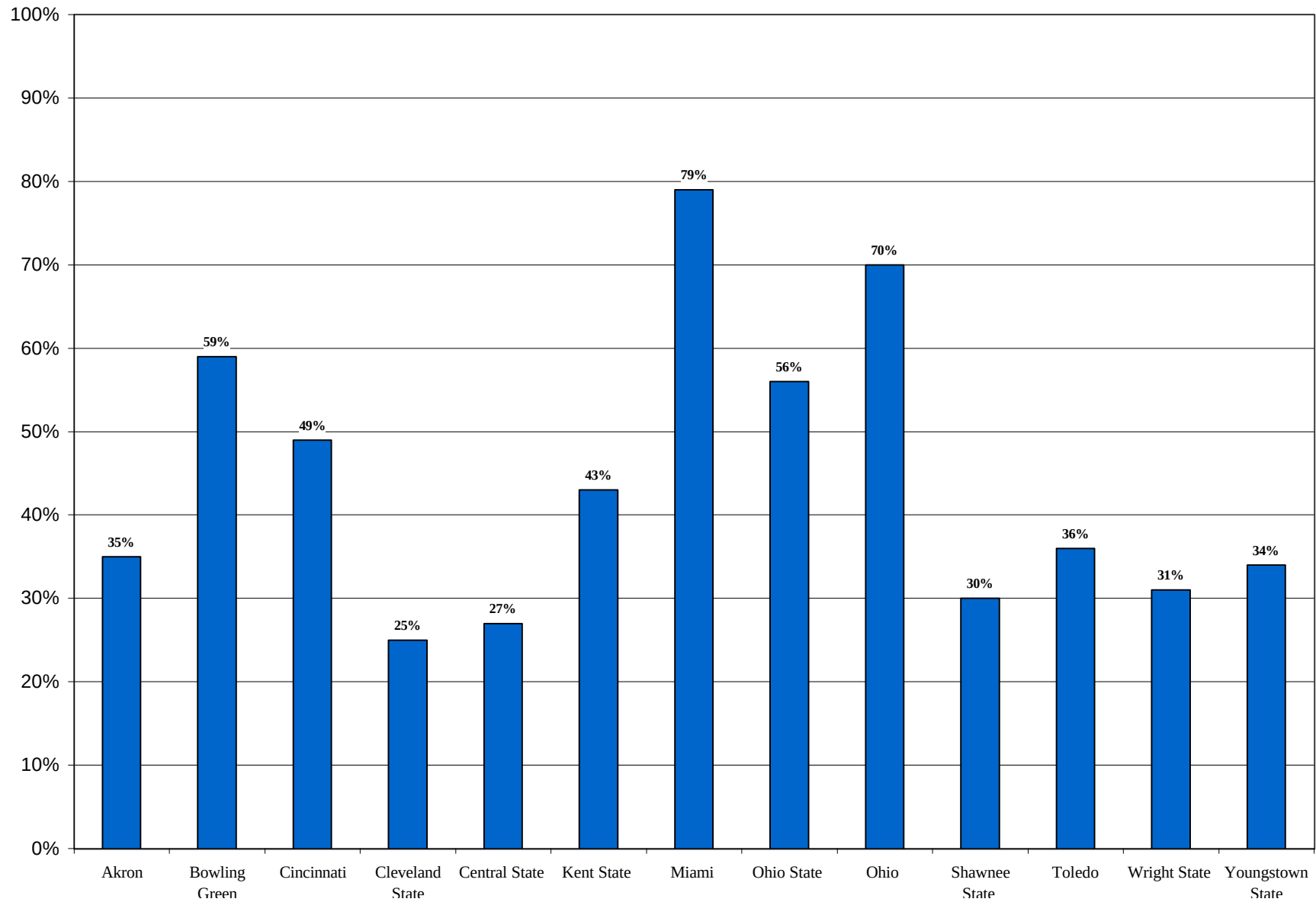
University Main Campuses **Campus Awards of Baccalaureate and Graduate Degrees 1998-1999**



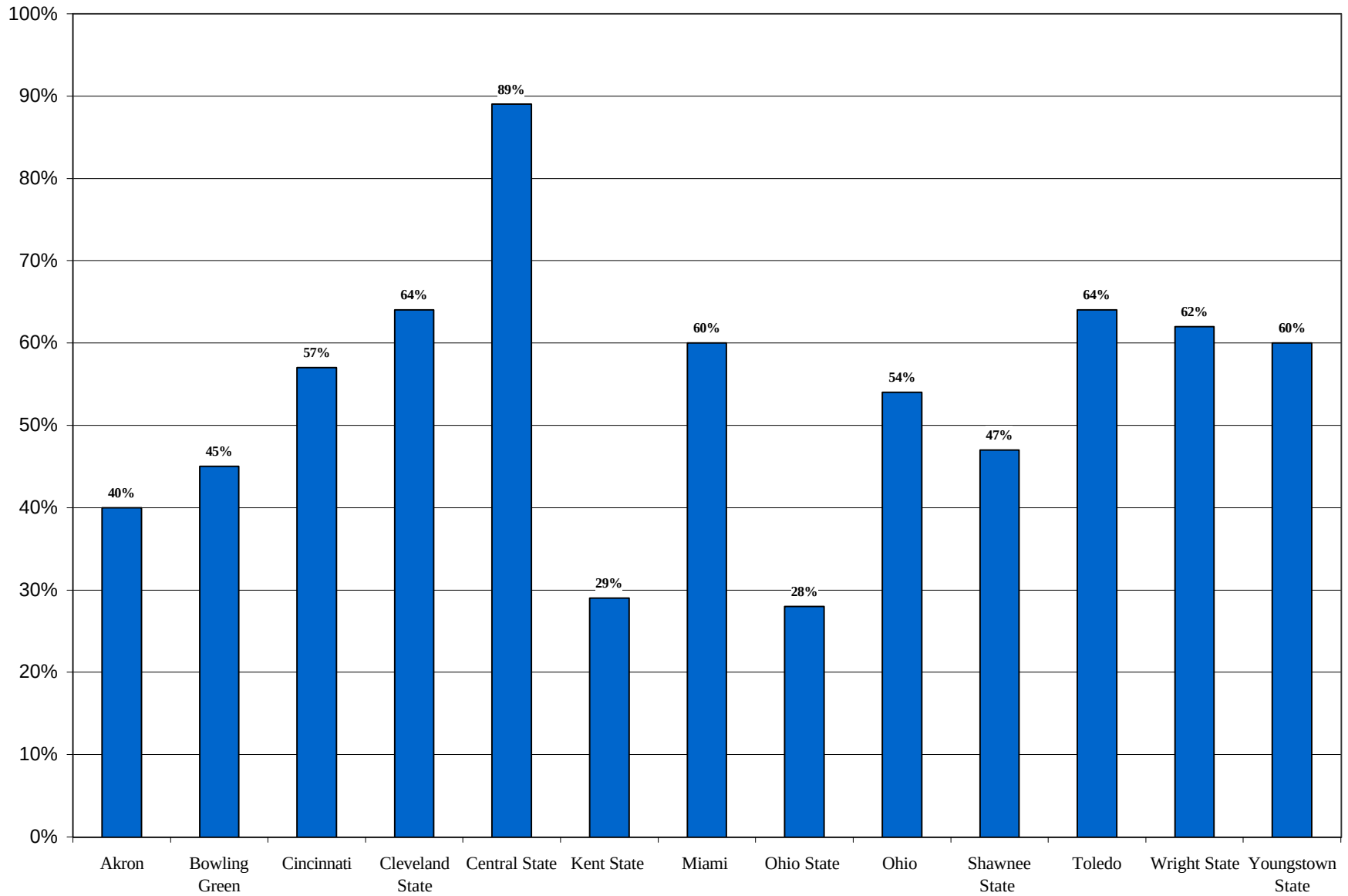
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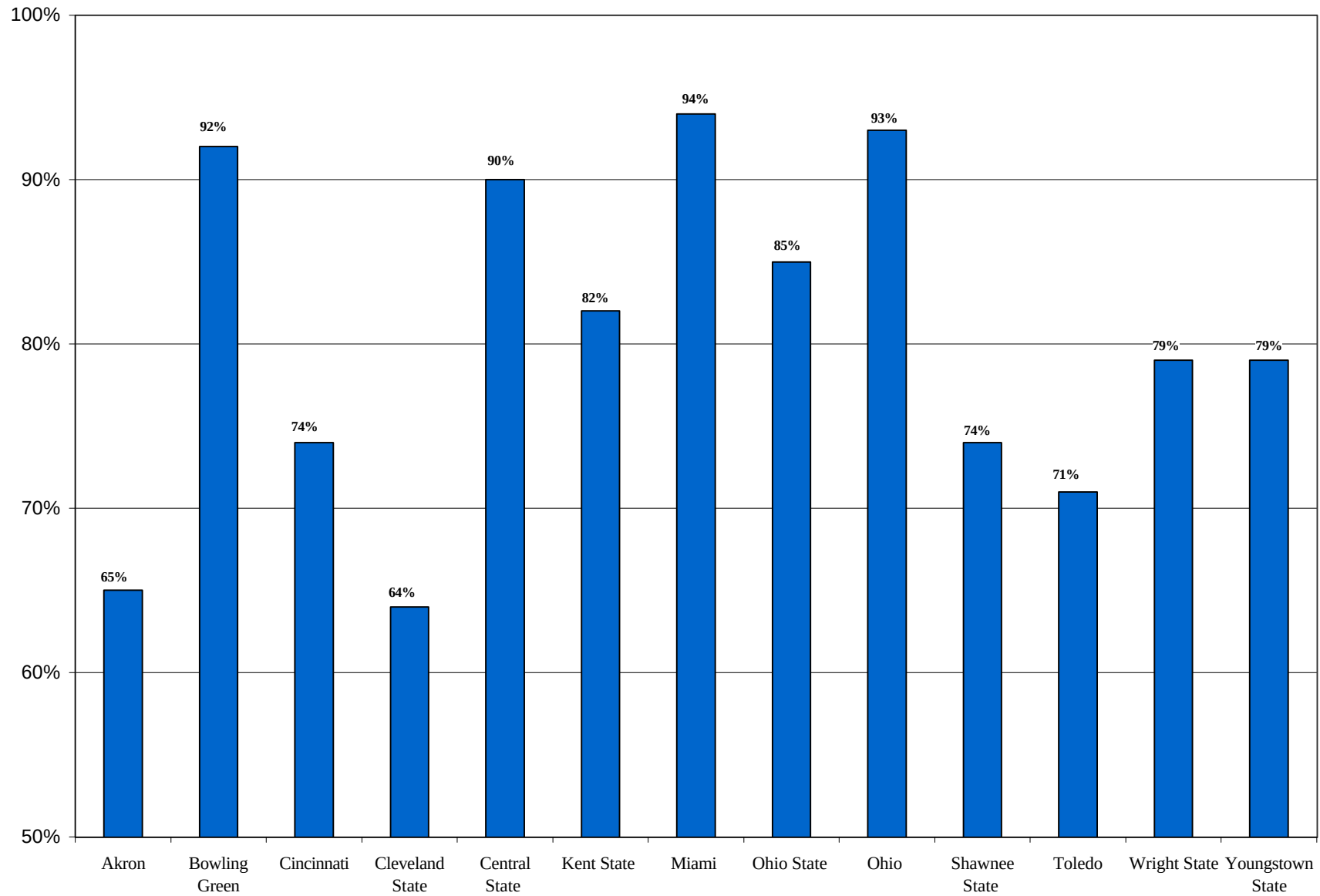
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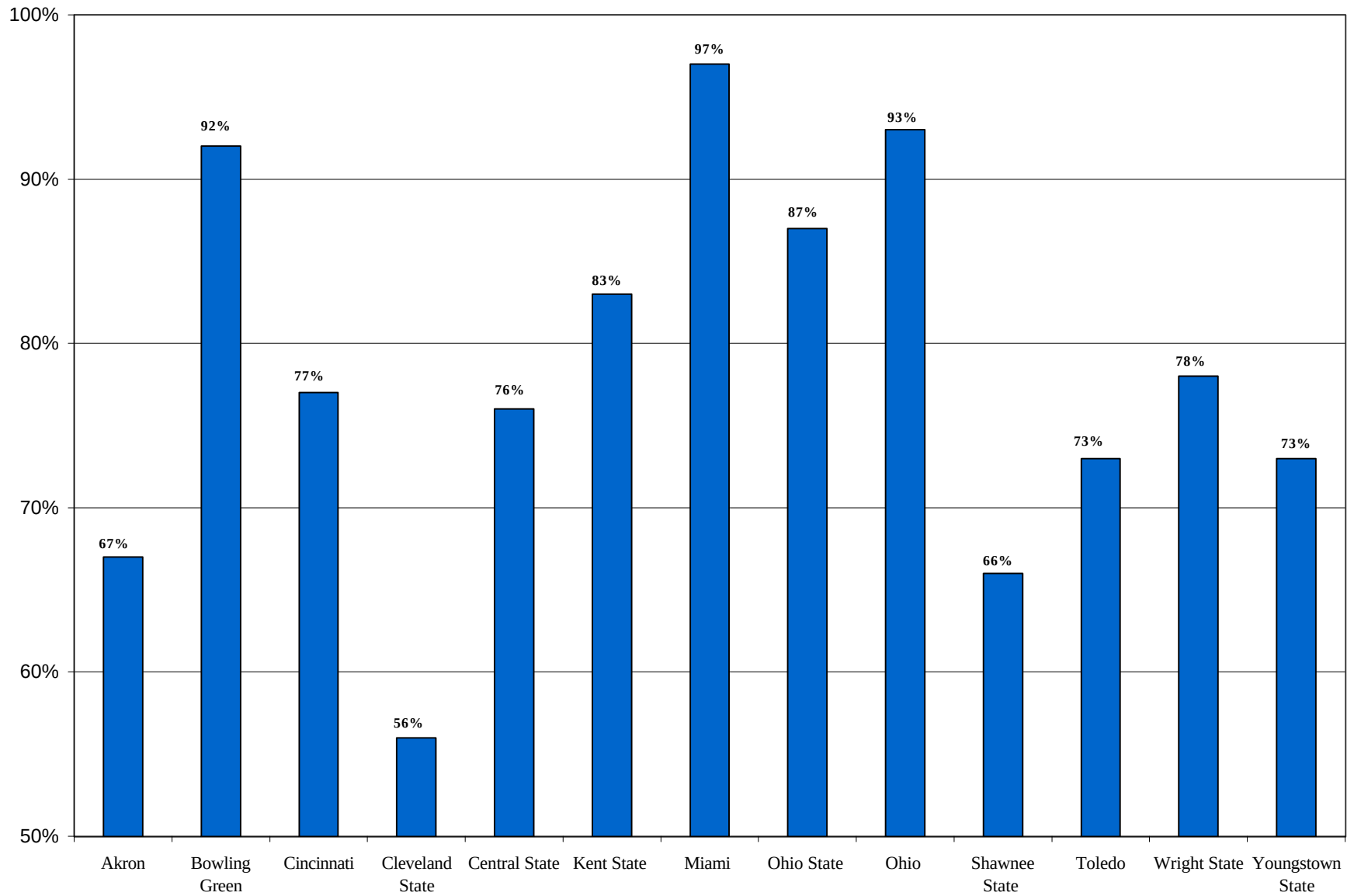
University Main Campuses
Percent of Undergraduate Students by Race

	Number of Undergraduate Students	American Indian	Asian American	African American	Hispanic American	Foreign	White	Unknown
Bowling Green State University	15,231	0%	1%	4%	2%	1%	89%	3%
Central State University	1,077	0%	0%	93%	0%	2%	4%	0%
Cleveland State University	10,680	0%	3%	18%	3%	2%	60%	14%
Kent State University	17,158	0%	1%	8%	1%	1%	87%	1%
Miami University	15,253	0%	2%	4%	2%	0%	89%	3%
Ohio State University	36,755	0%	5%	8%	2%	4%	79%	1%
Ohio University	16,554	0%	1%	3%	1%	2%	86%	6%
Shawnee State University	3,607	1%	1%	2%	0%	0%	91%	5%
University of Akron	17,722	1%	2%	15%	1%	1%	78%	2%
University of Cincinnati	20,381	0%	3%	15%	1%	1%	77%	3%
University of Toledo	16,305	0%	2%	13%	2%	3%	74%	5%
Wright State University	11,219	0%	2%	12%	1%	1%	79%	5%
Youngstown State University	11,023	0%	1%	9%	2%	1%	84%	4%

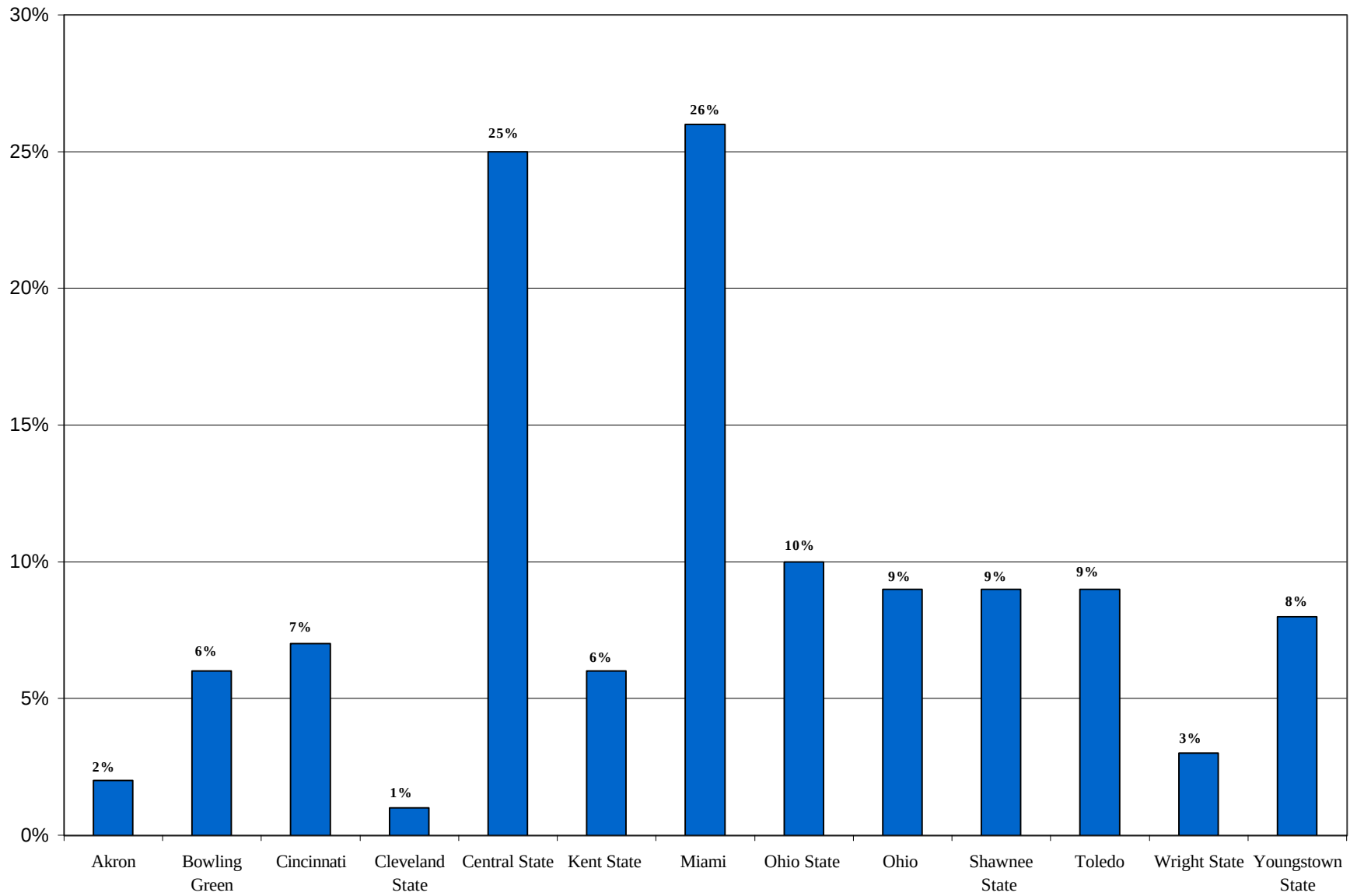
**University Main Campuses
Percent of Full-Time Undergraduate Students**



University Main Campuses
Percent of Undergraduate Students under 25 Years Old



University Main Campuses
Percent of Out-of-State Undergraduate Students



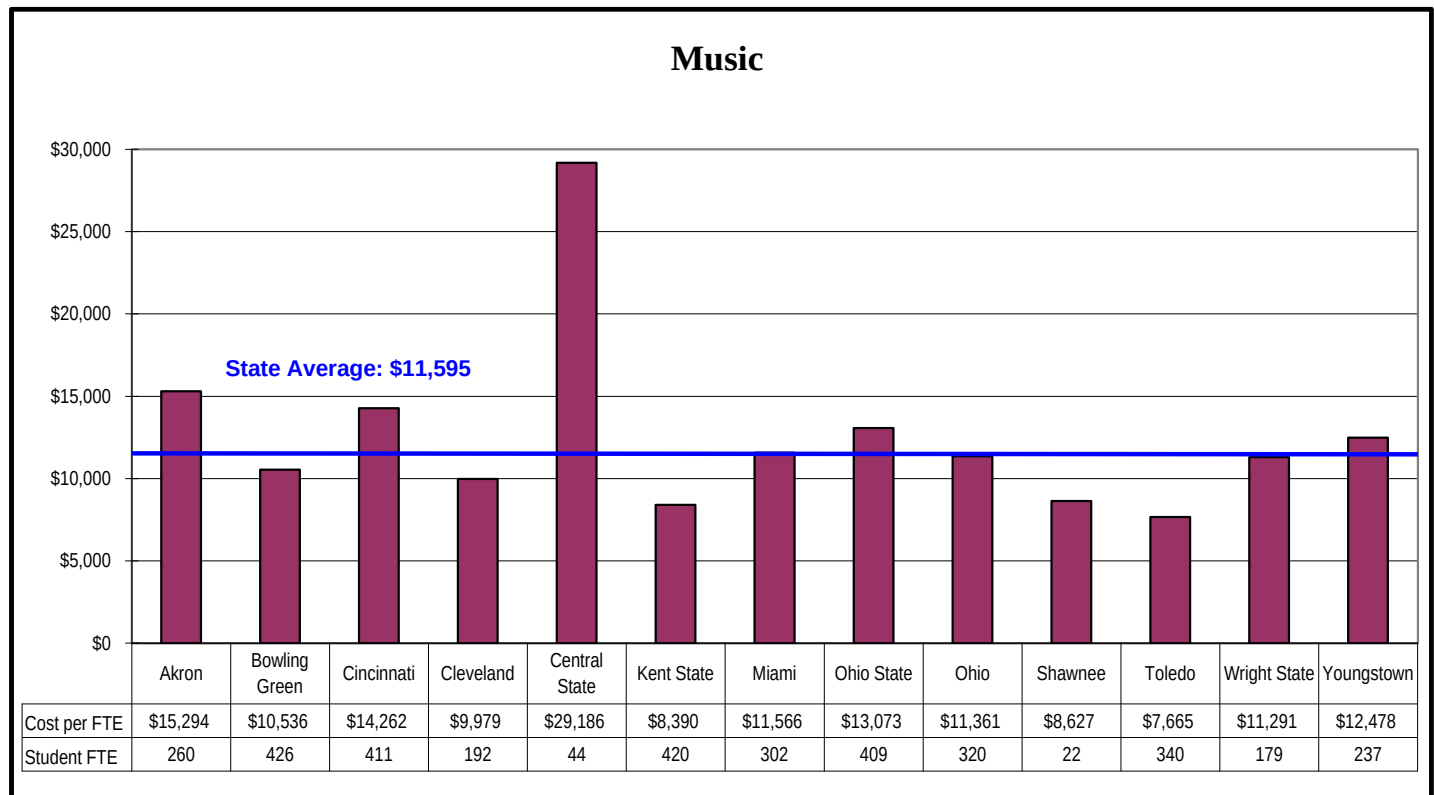
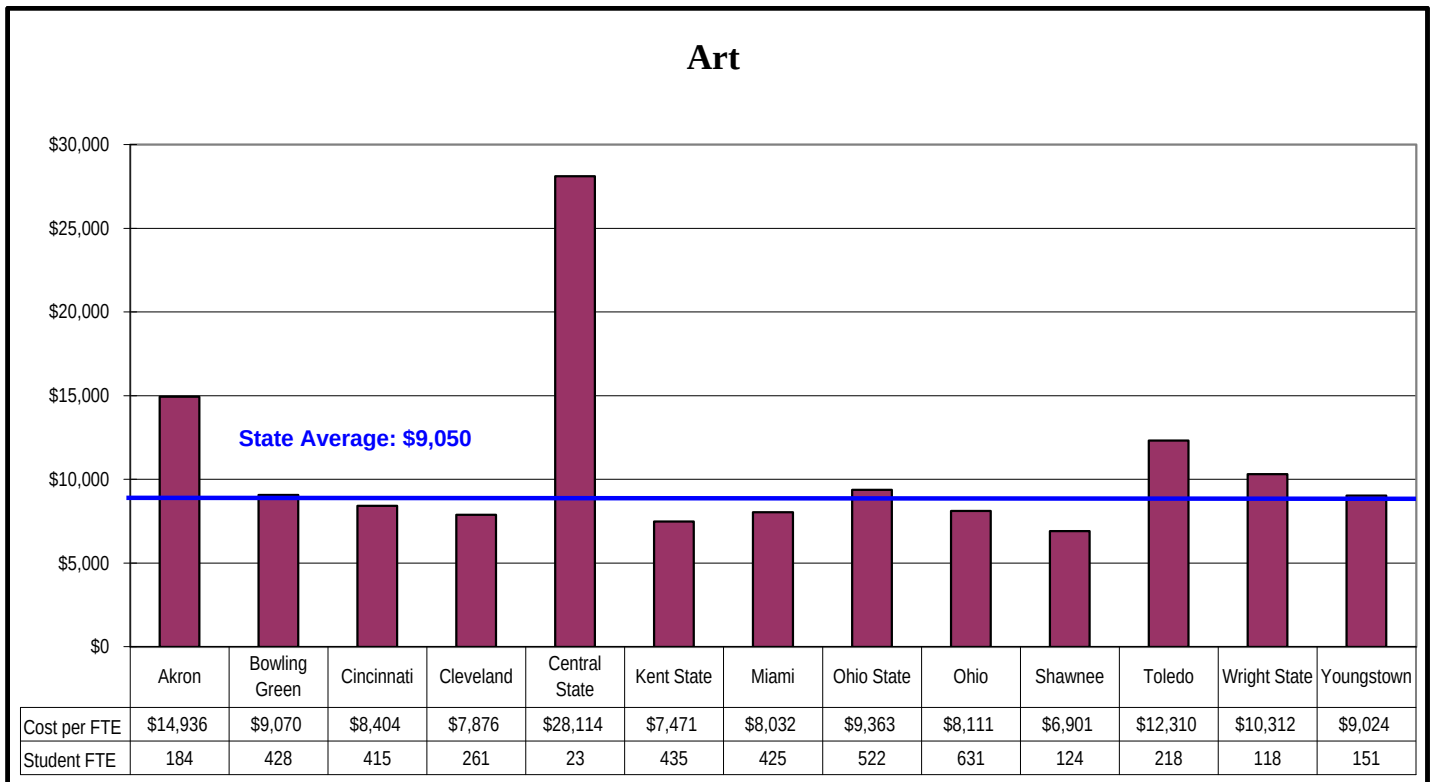
Statewide Comparisons

Cost Per FTE by Subject Level

Undergraduate

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

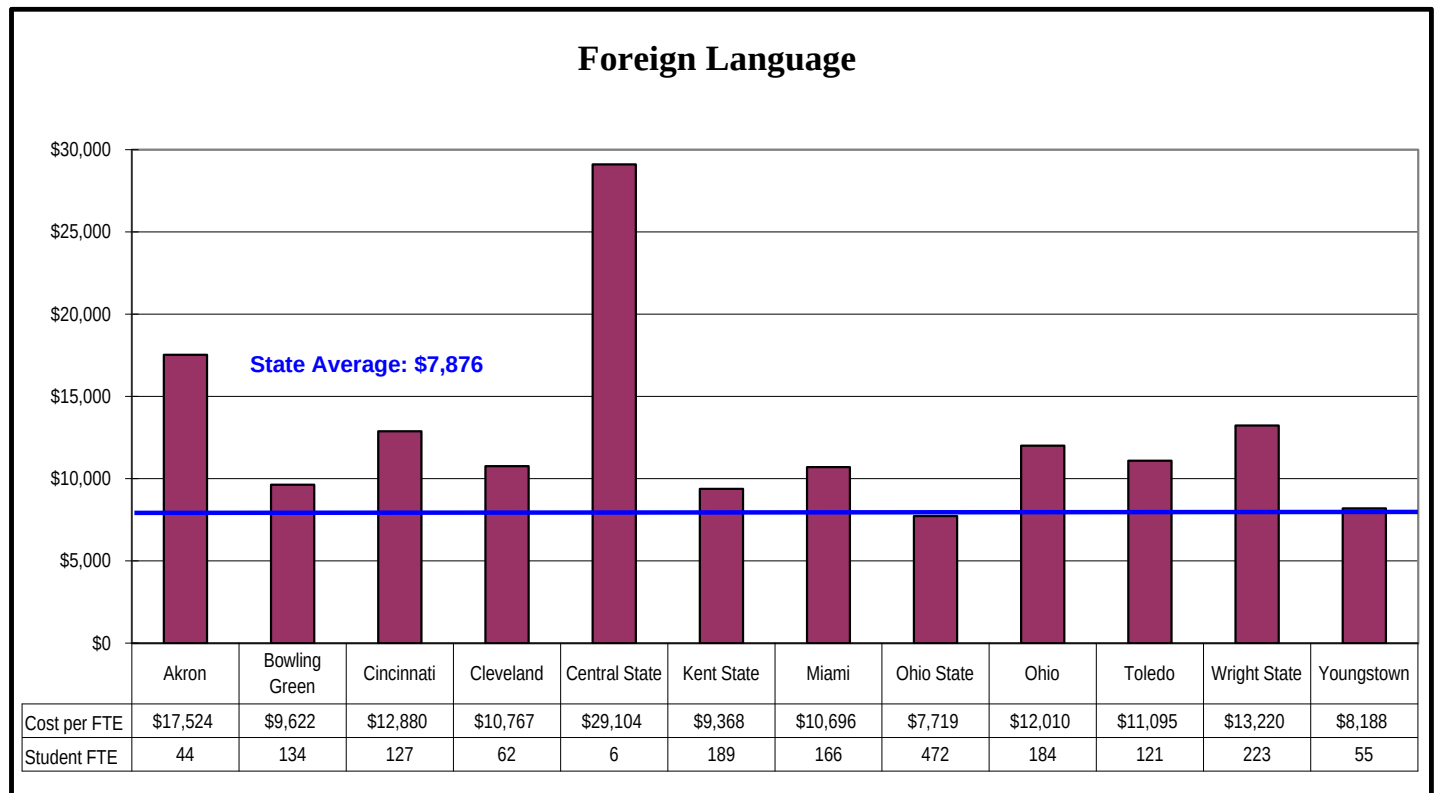
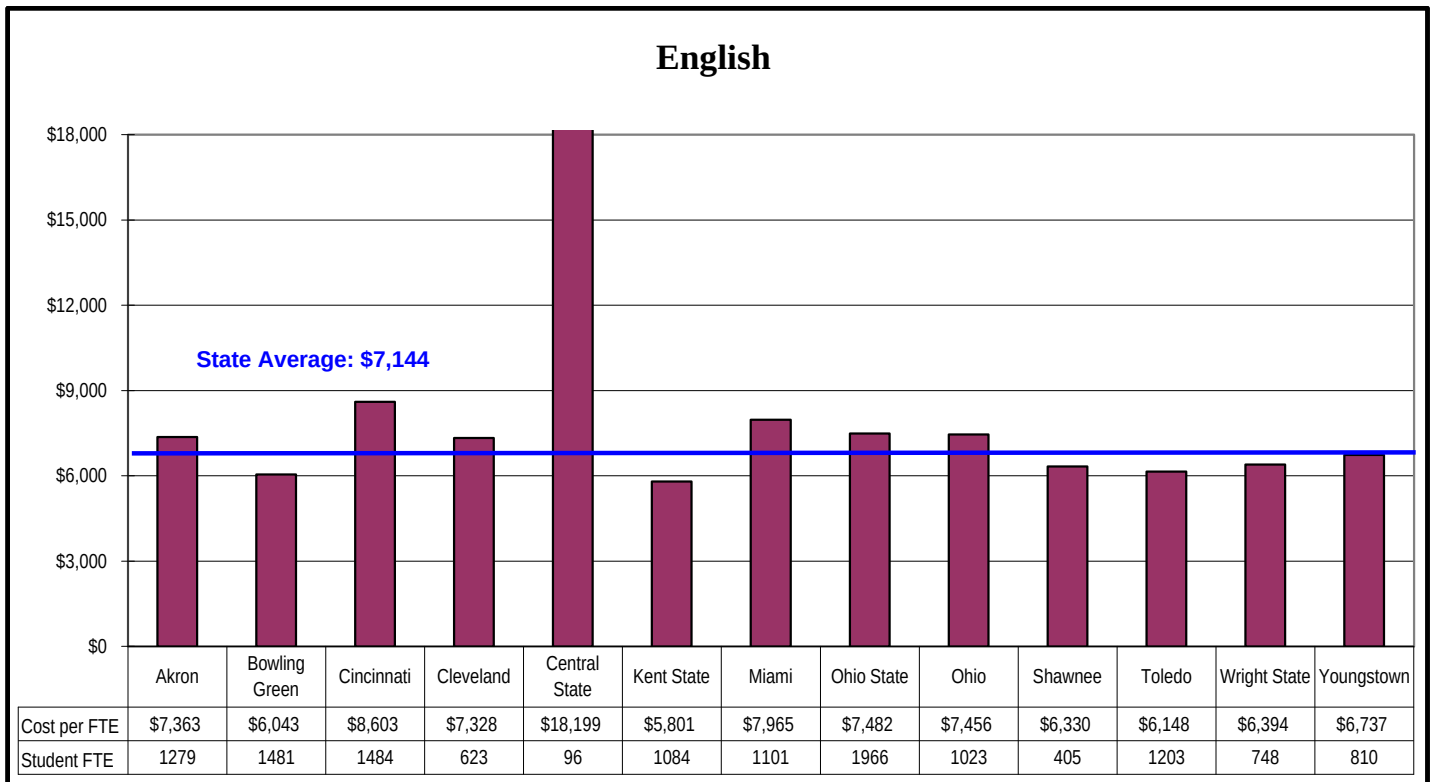
Undergraduate Cost per FTE by Subject Field - 1999 Data



Caution should be used when comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

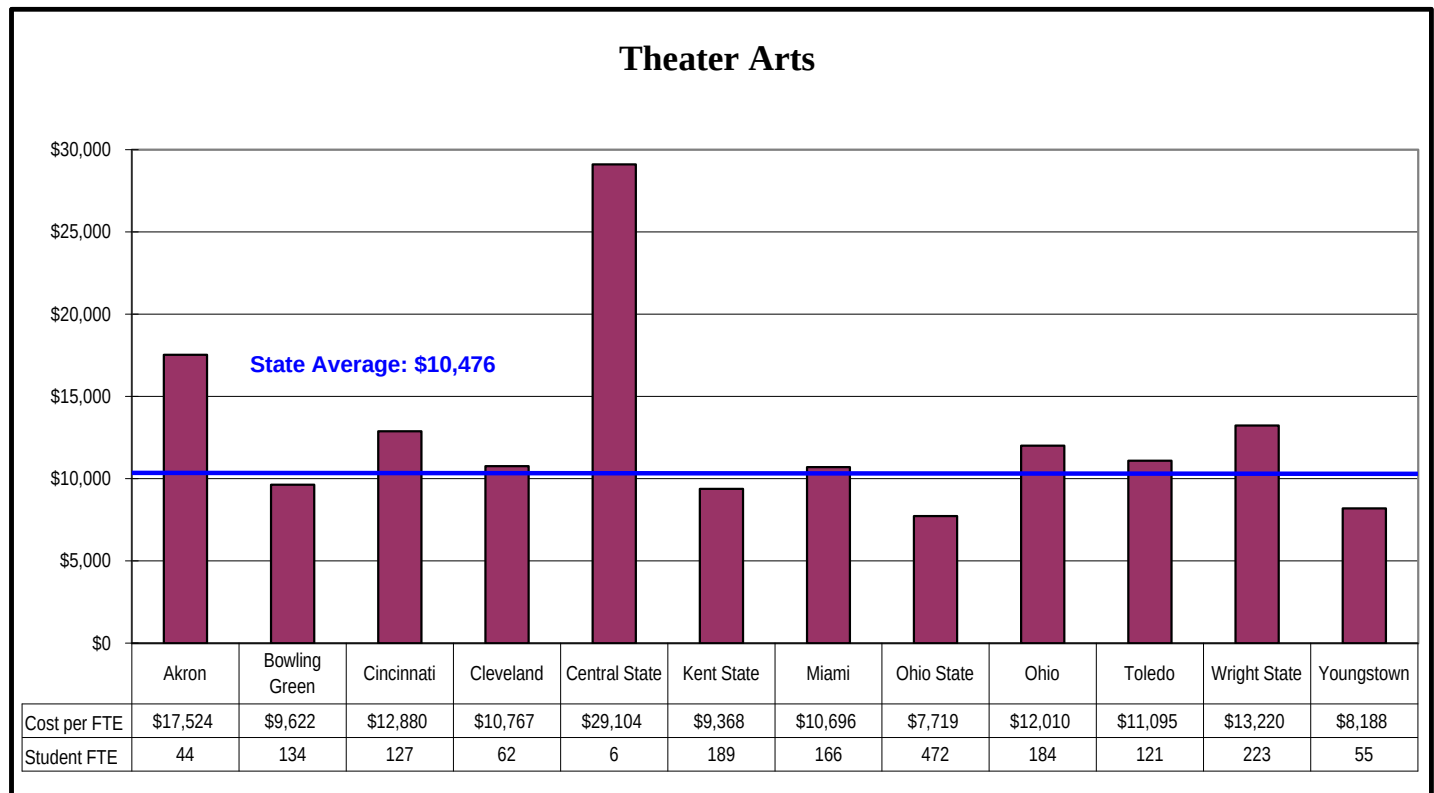
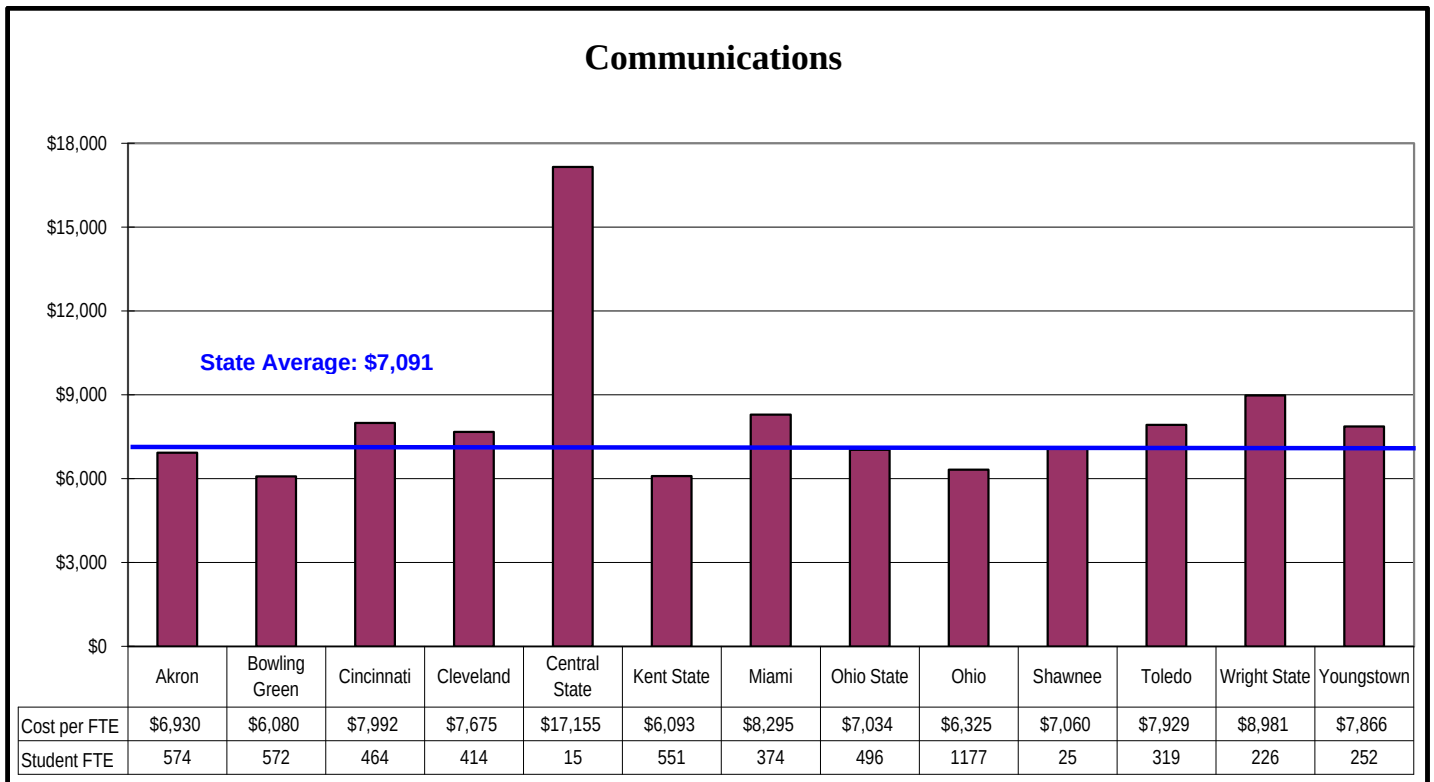
Undergraduate Cost per FTE by Subject Field - 1999 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

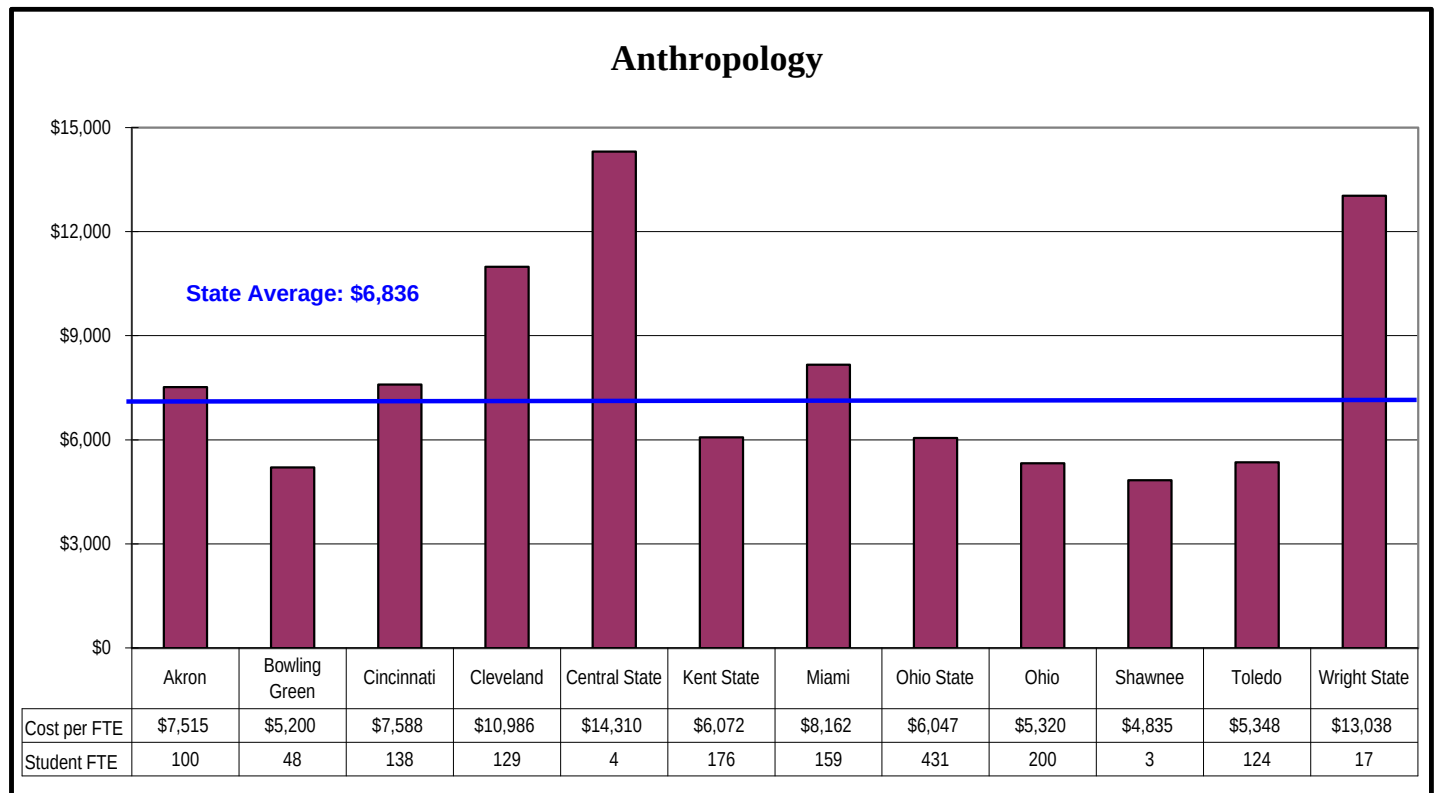
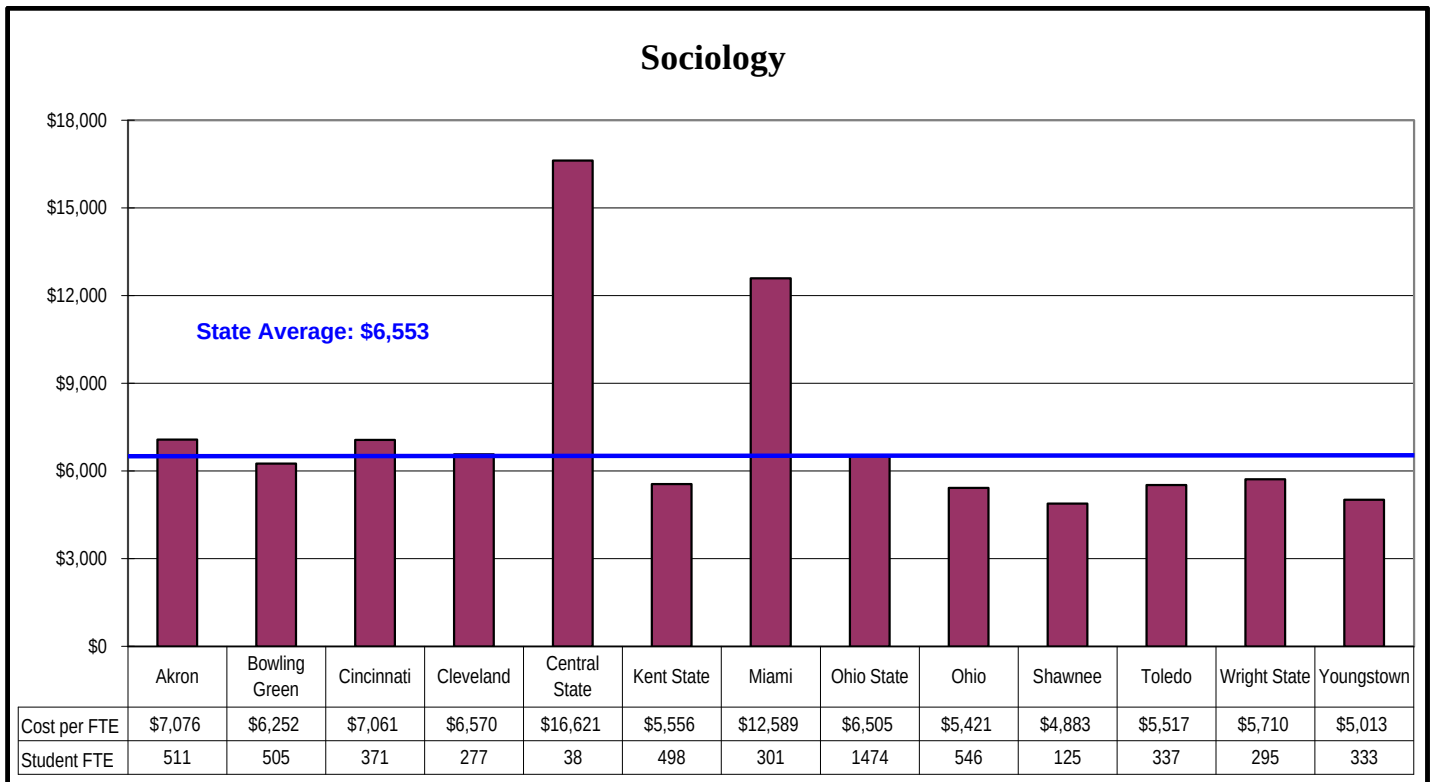
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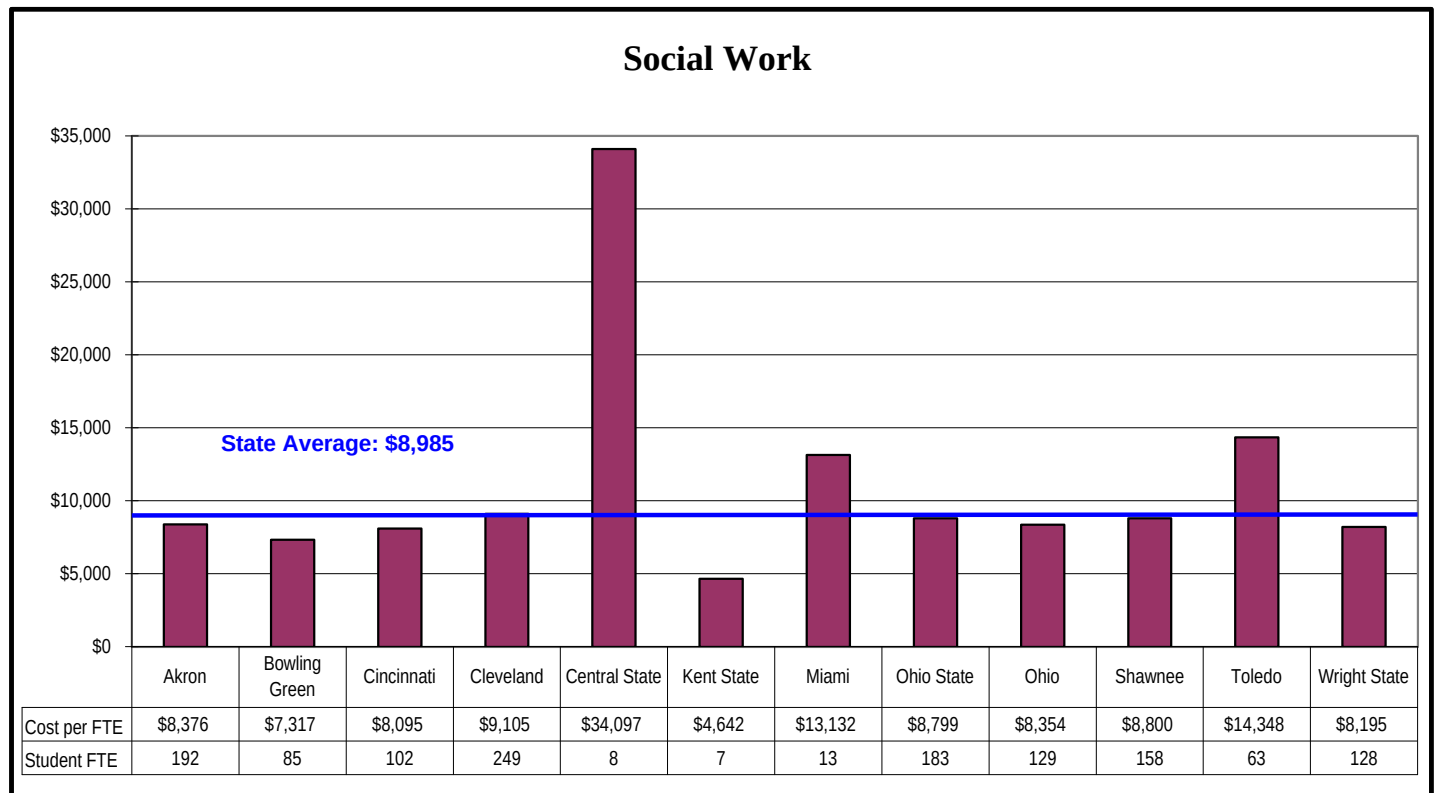
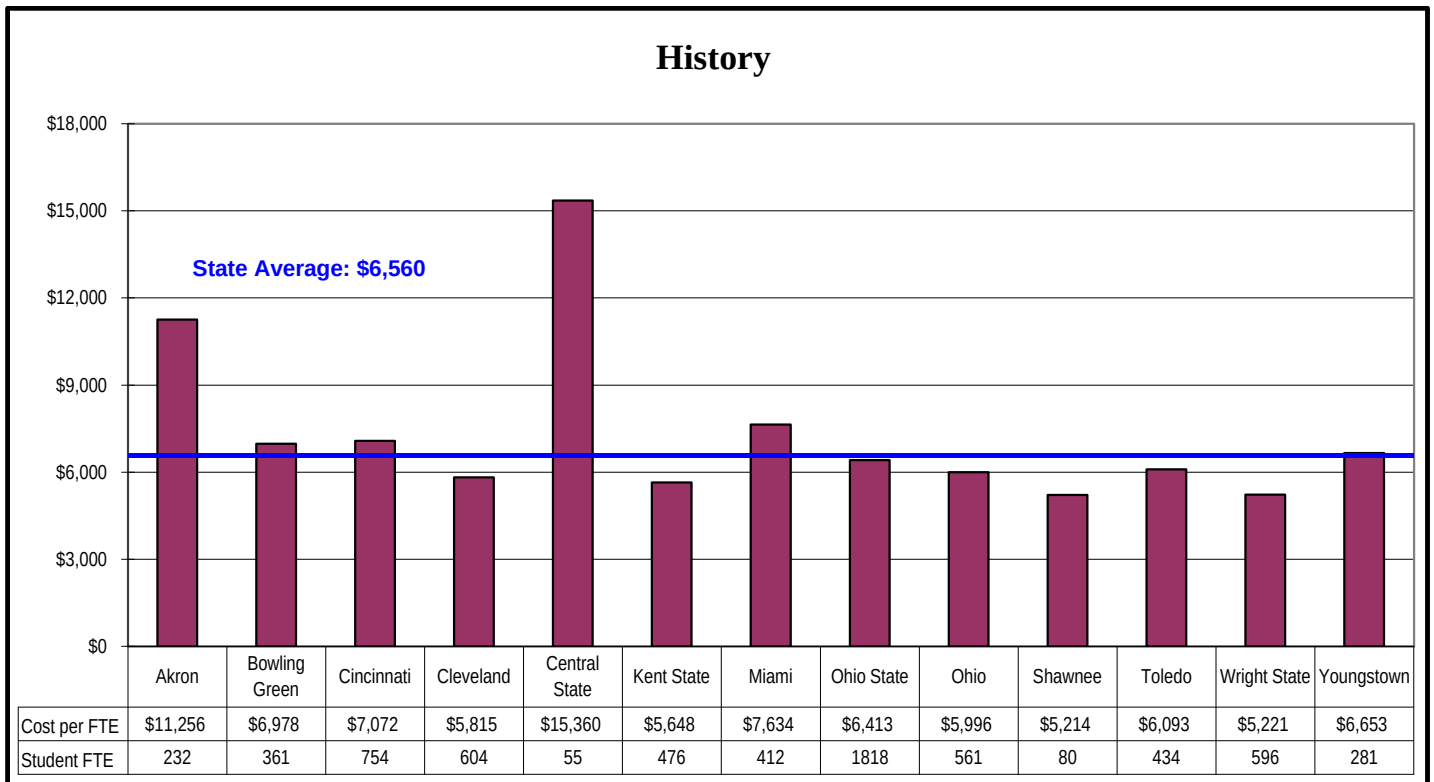
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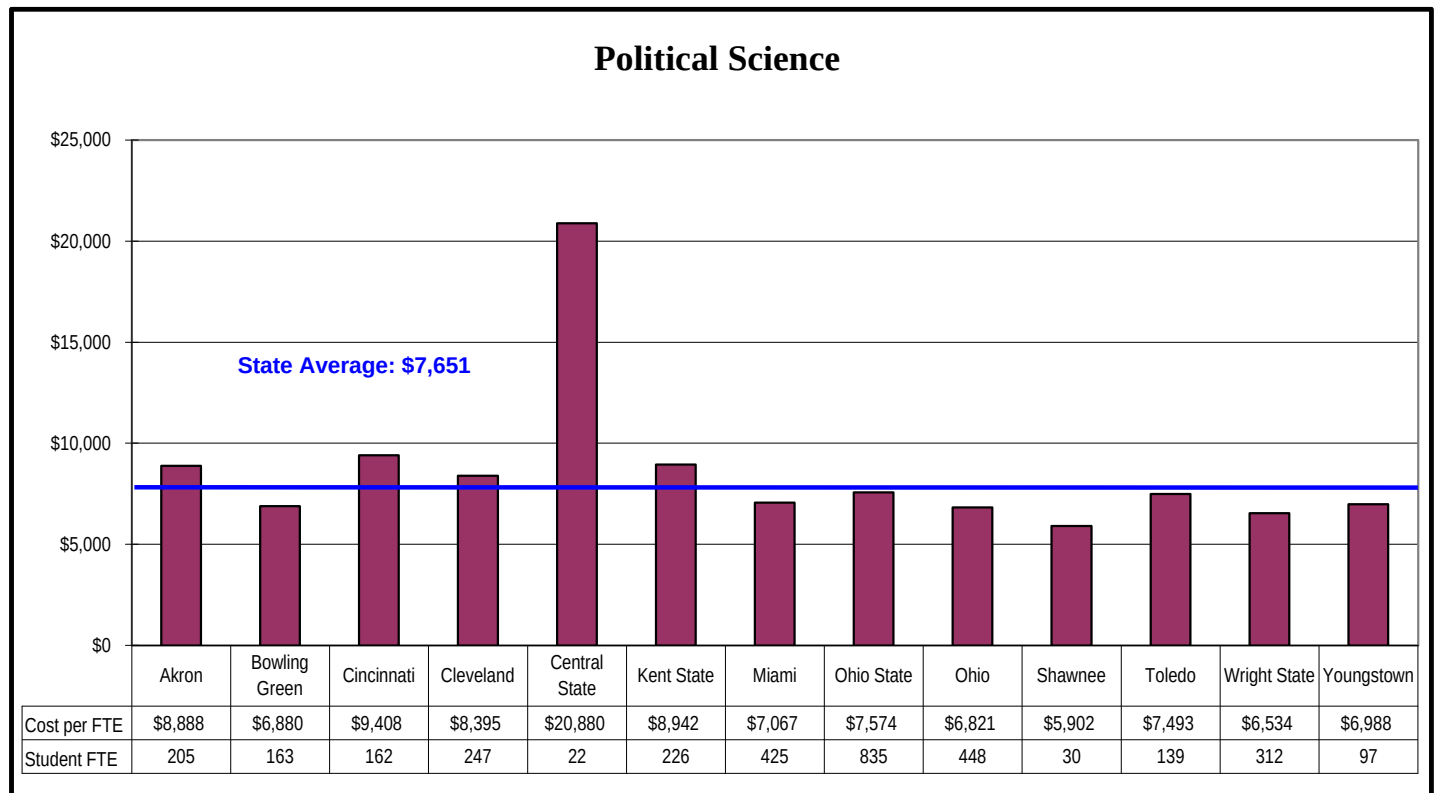
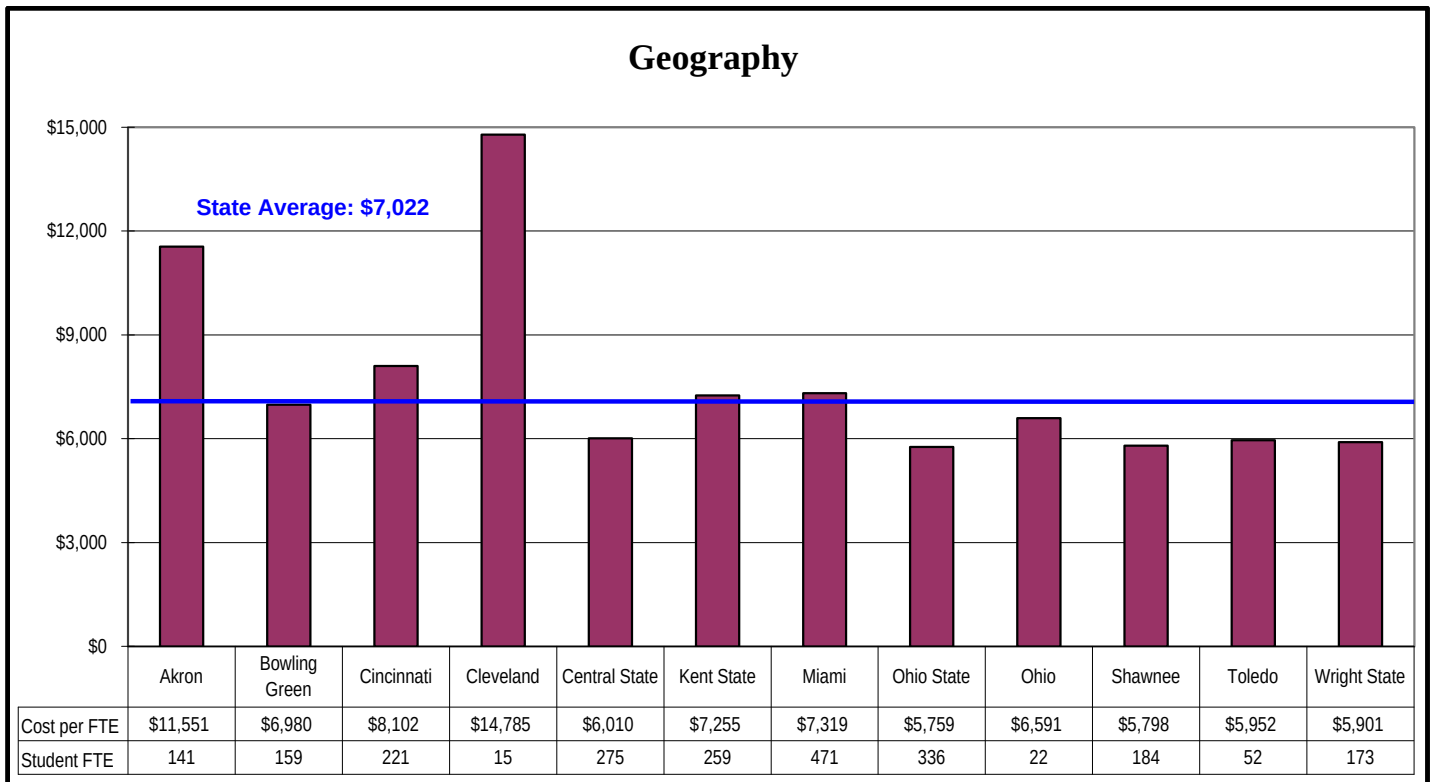
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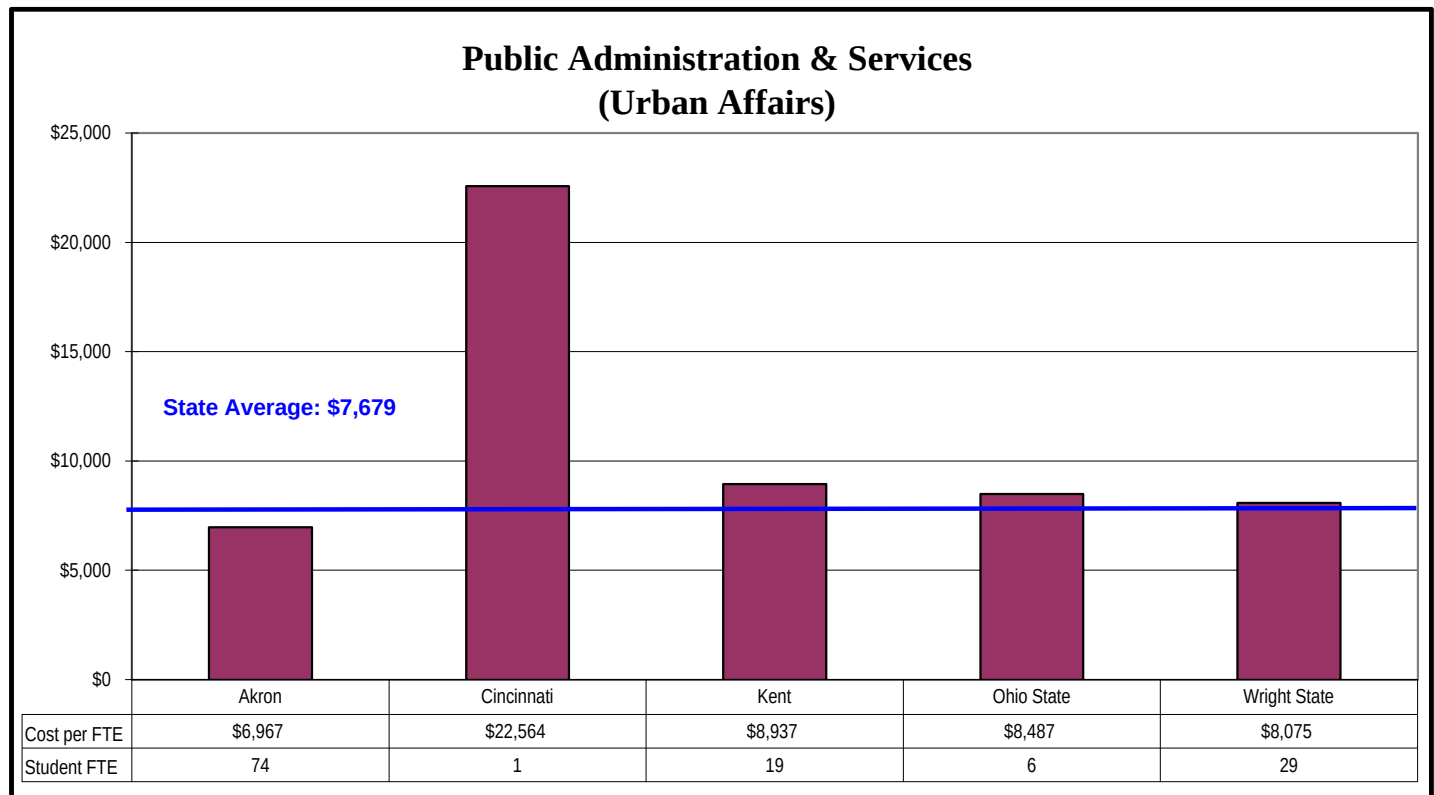
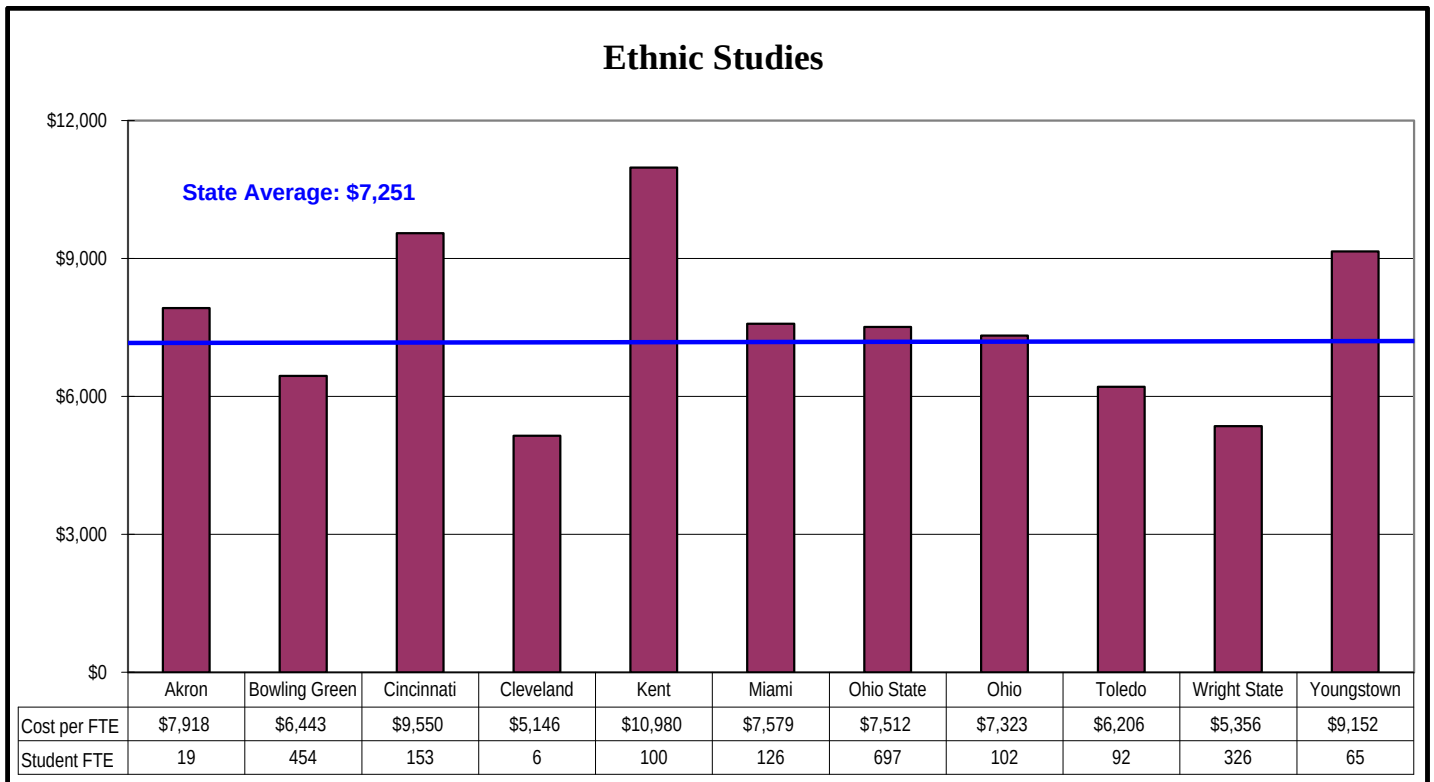
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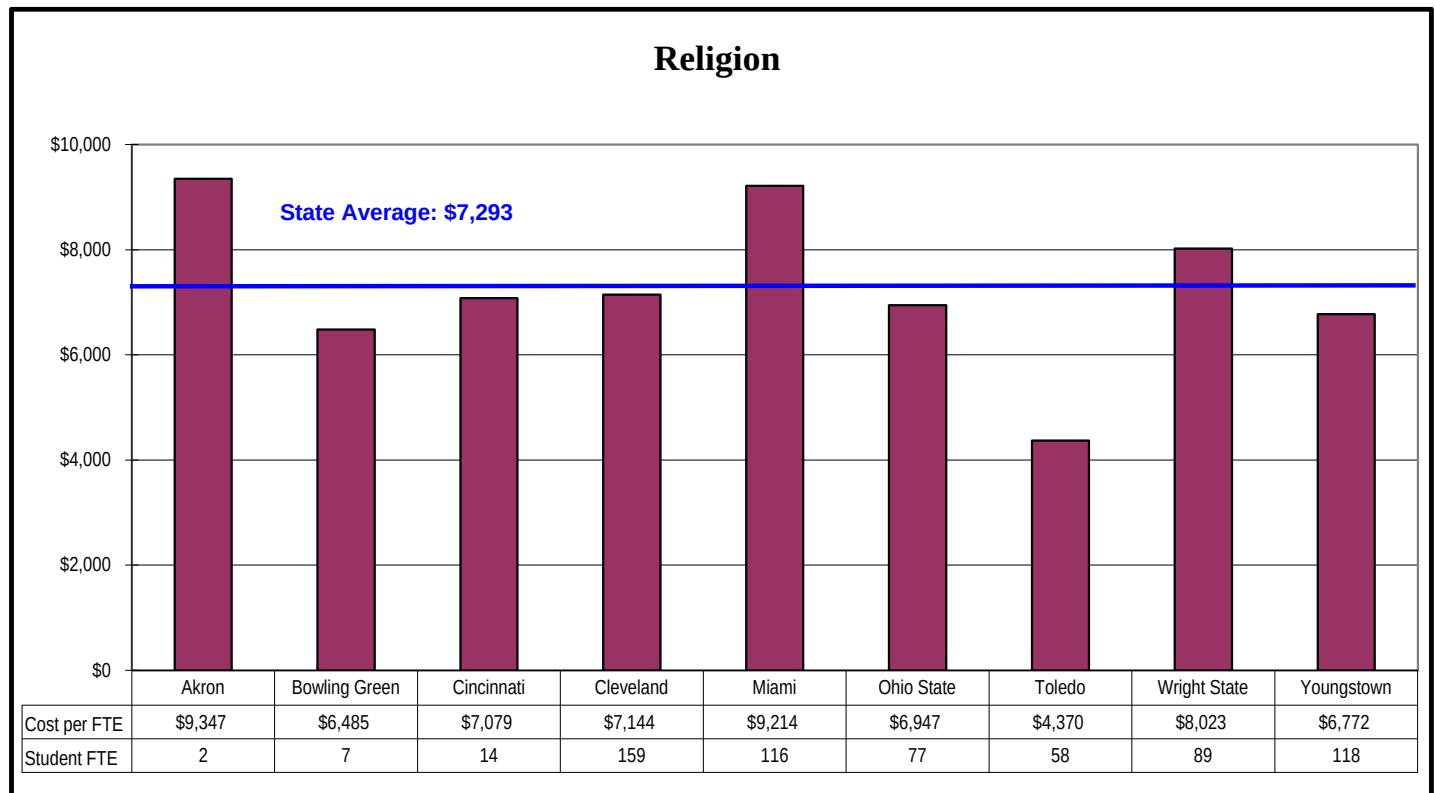
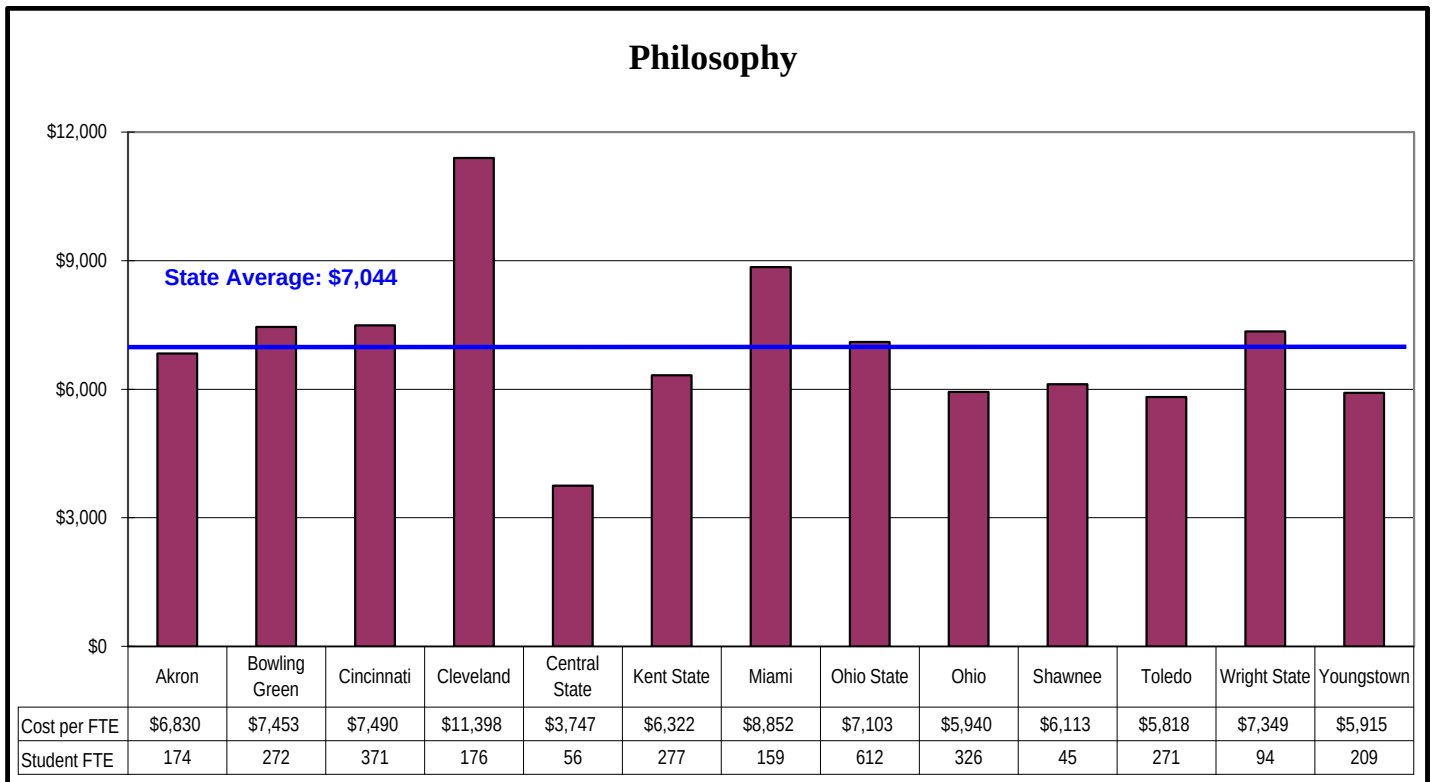
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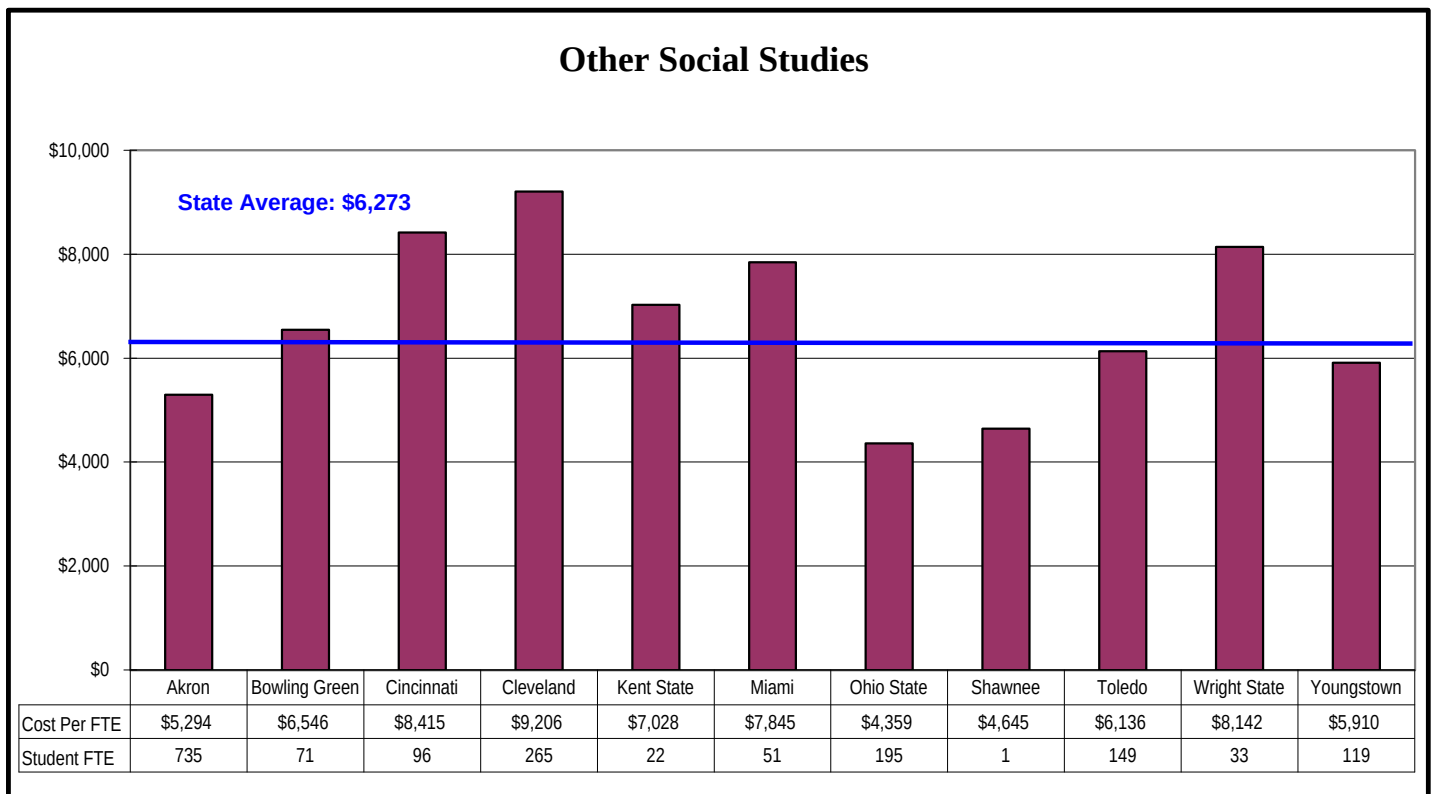
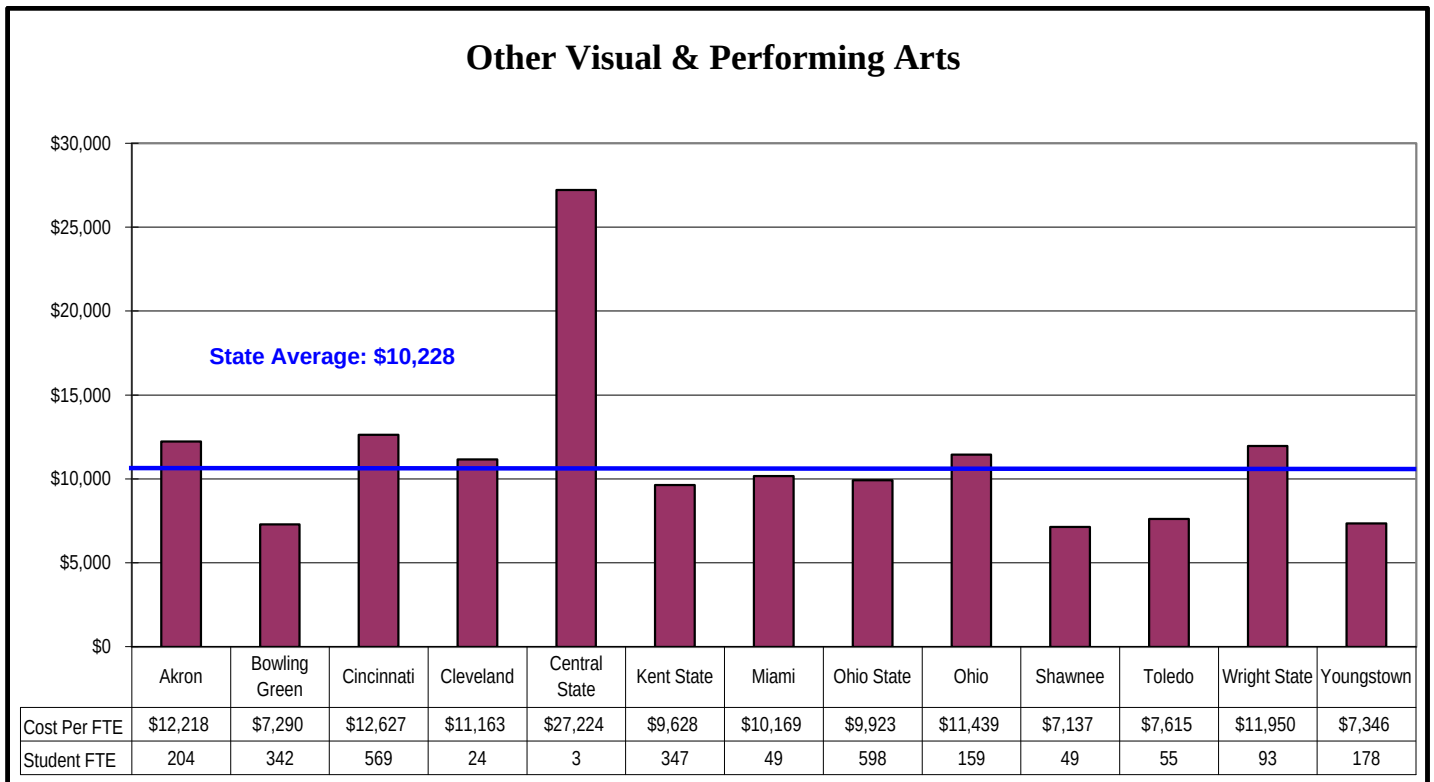
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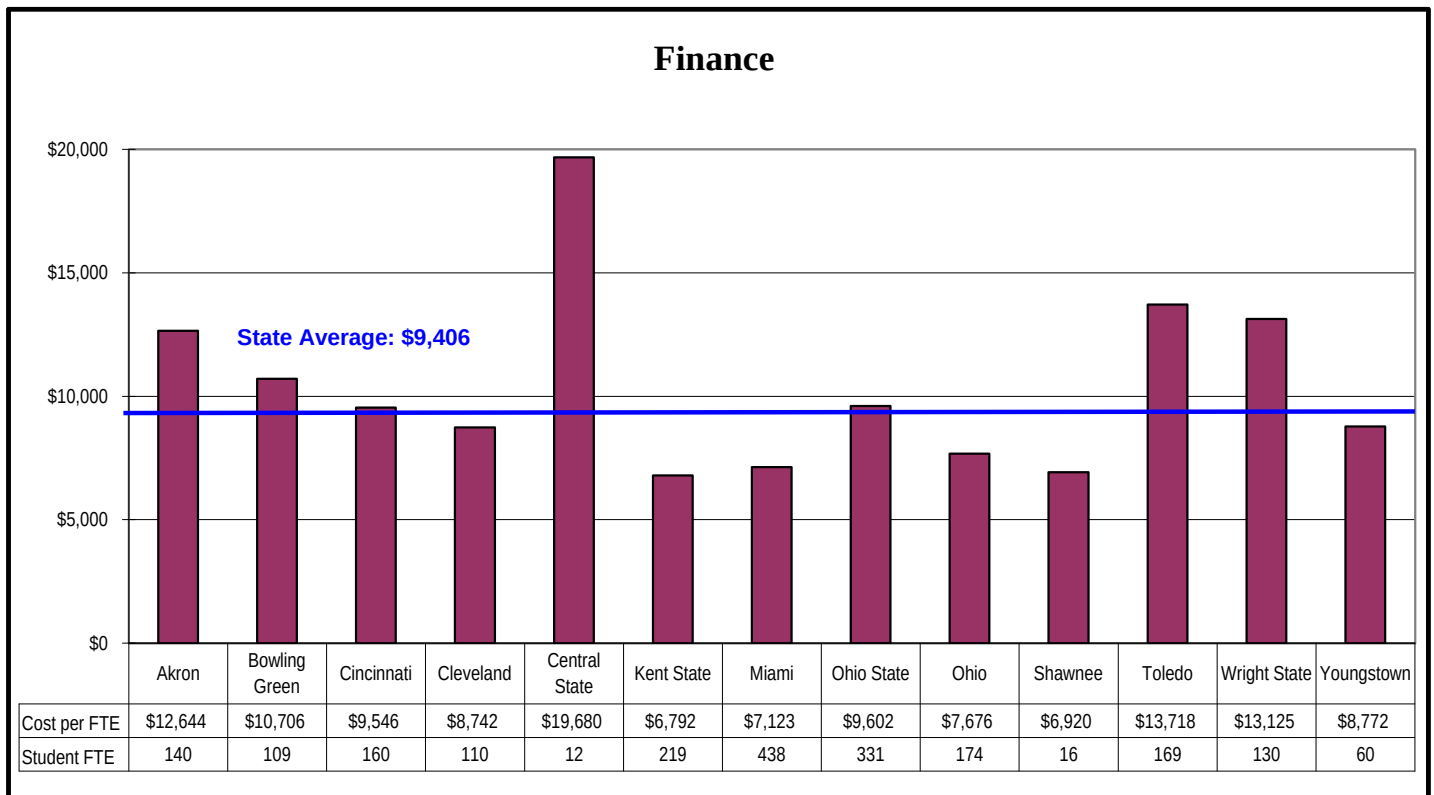
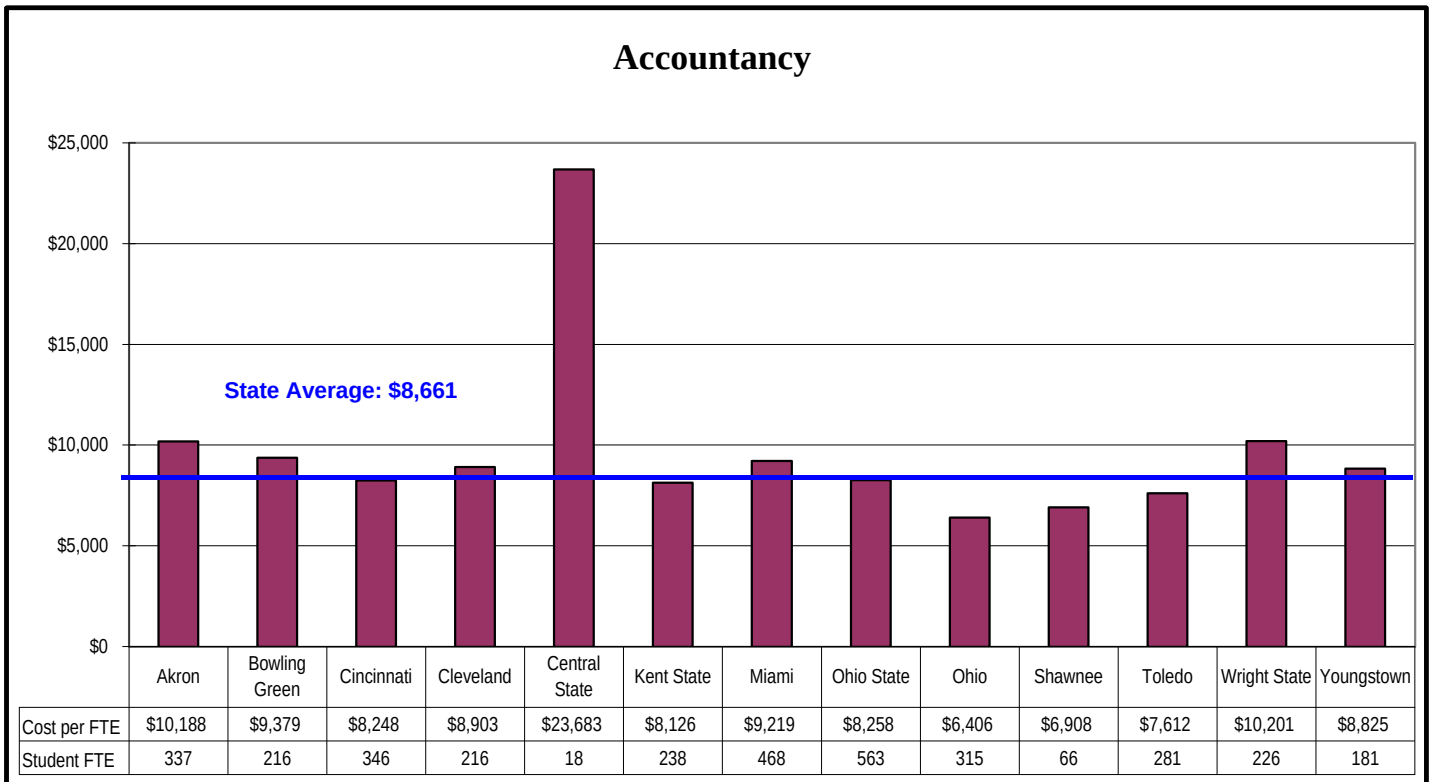
Undergraduate Cost per FTE by Subject Field - 1999 Data



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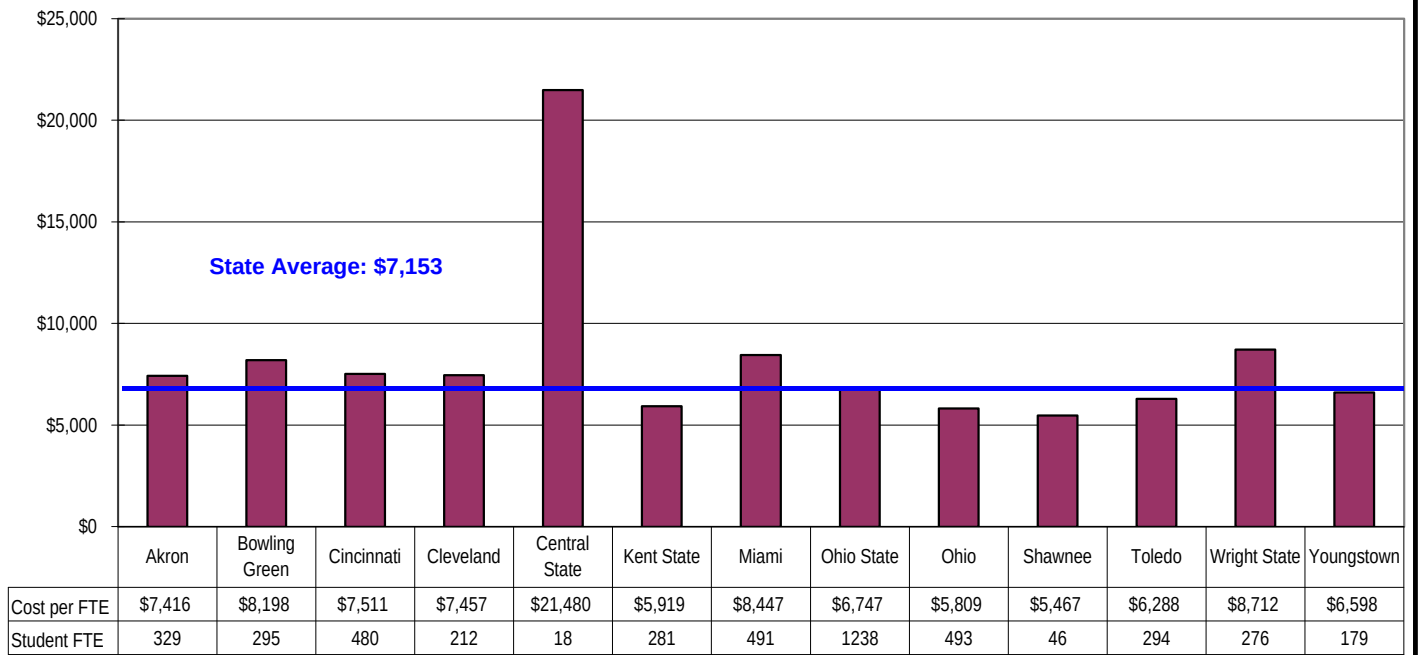
Undergraduate Cost per FTE by Subject Field - 1999 Data



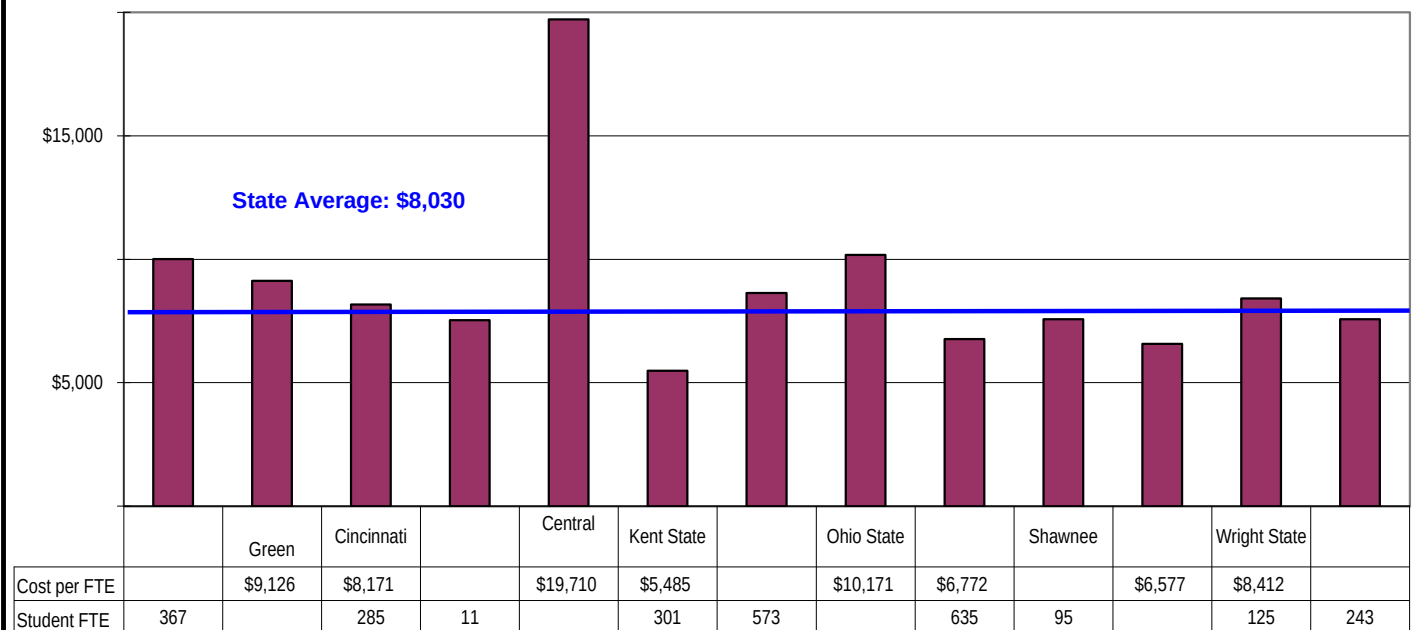
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Undergraduate Cost per FTE by Subject Field - 1999 Data

Economics



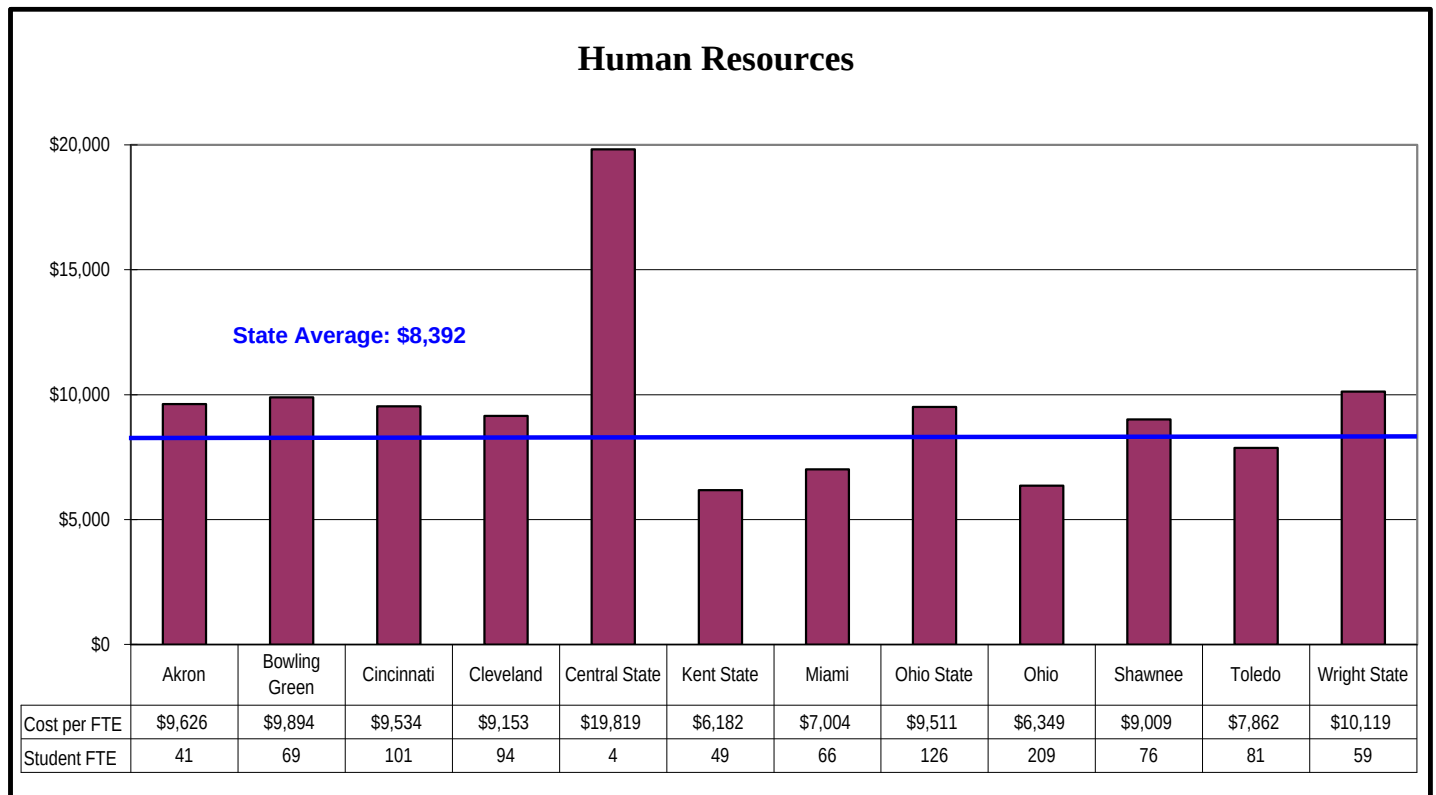
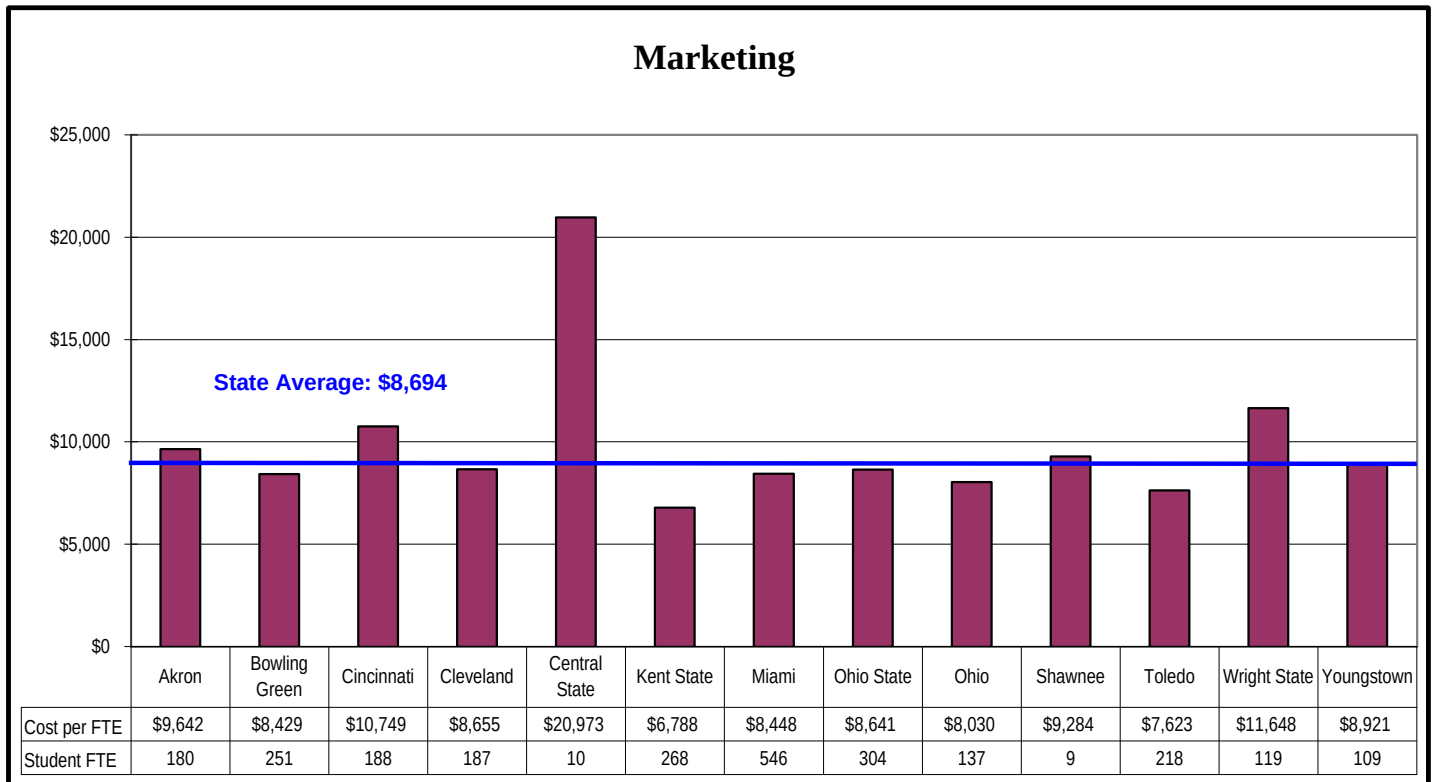
Management



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

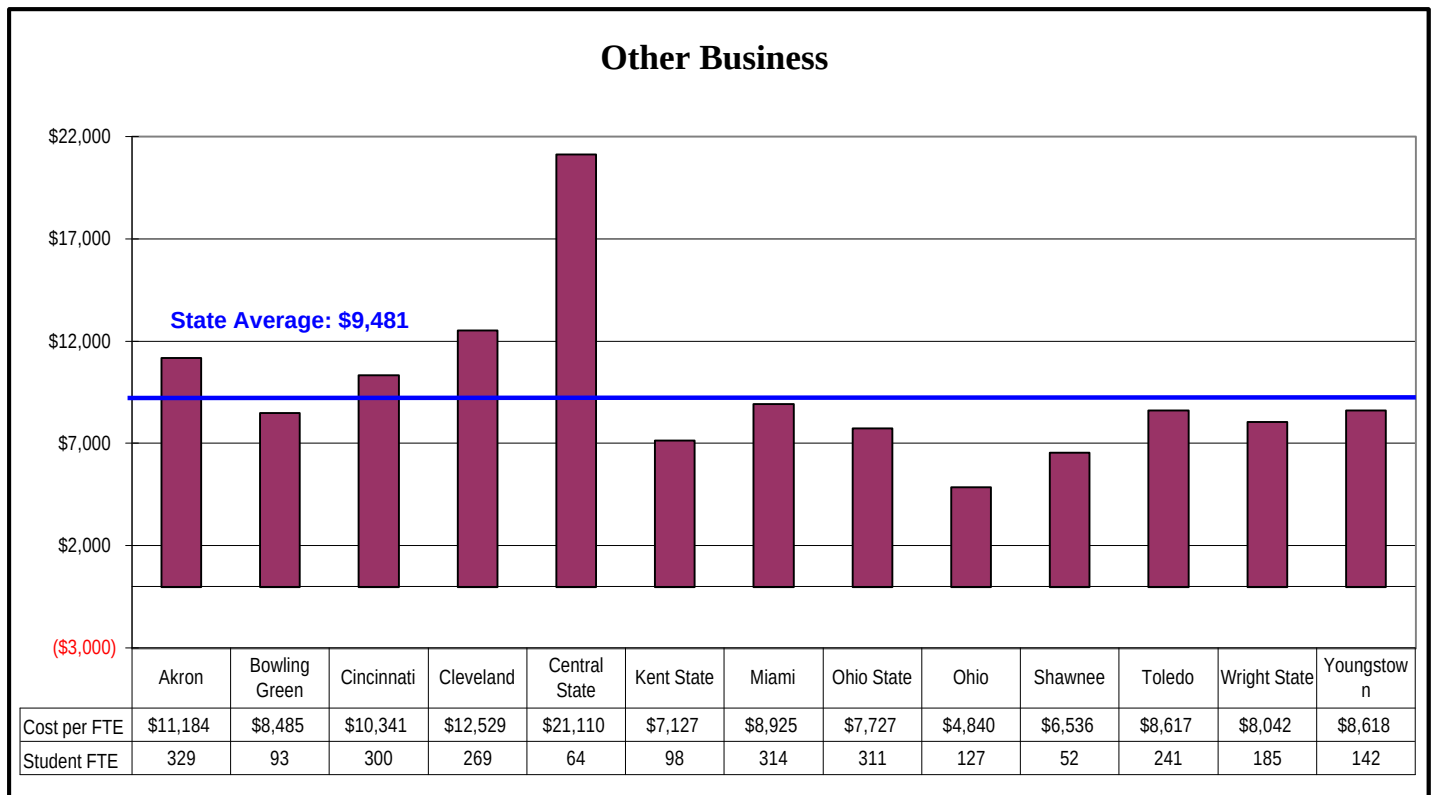
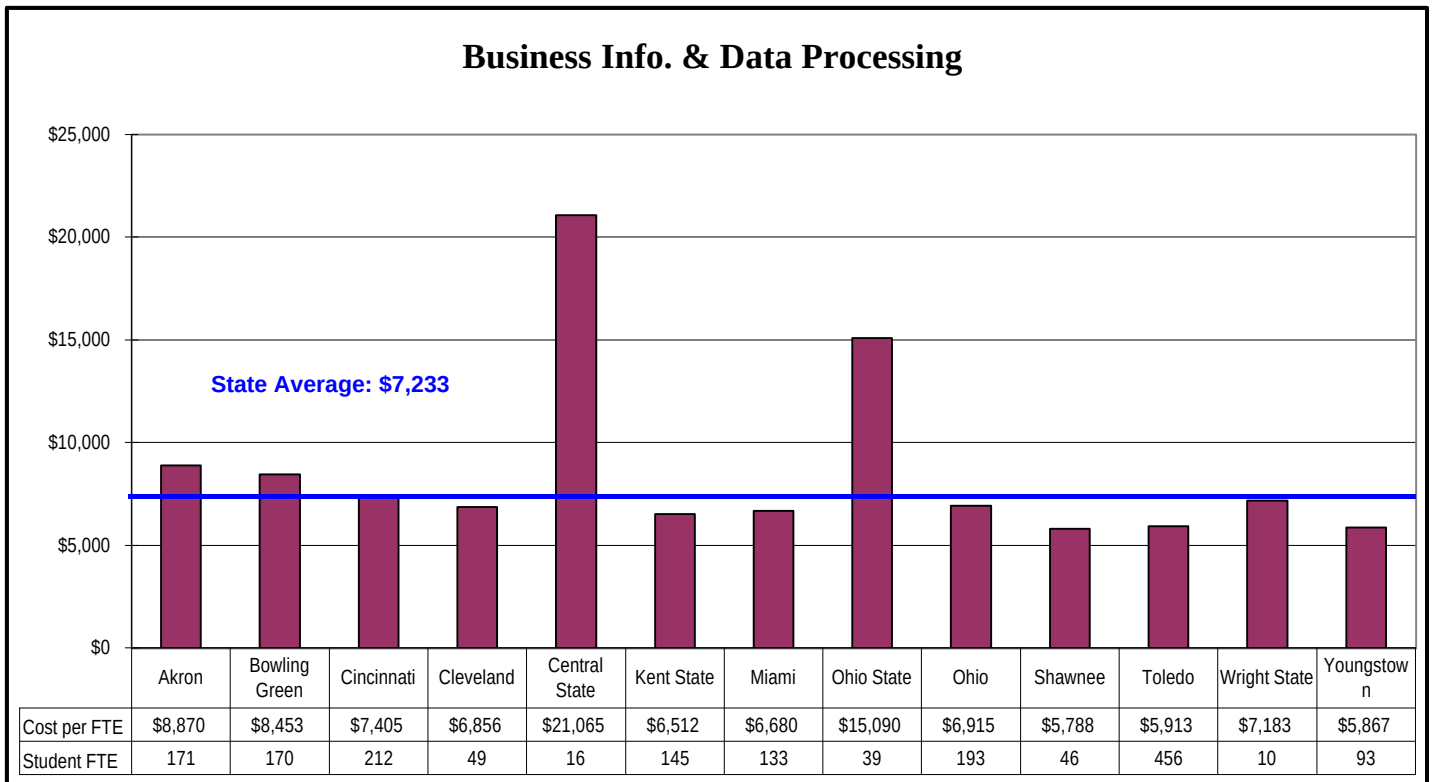
Undergraduate Cost per FTE by Subject Field - 1999 Data



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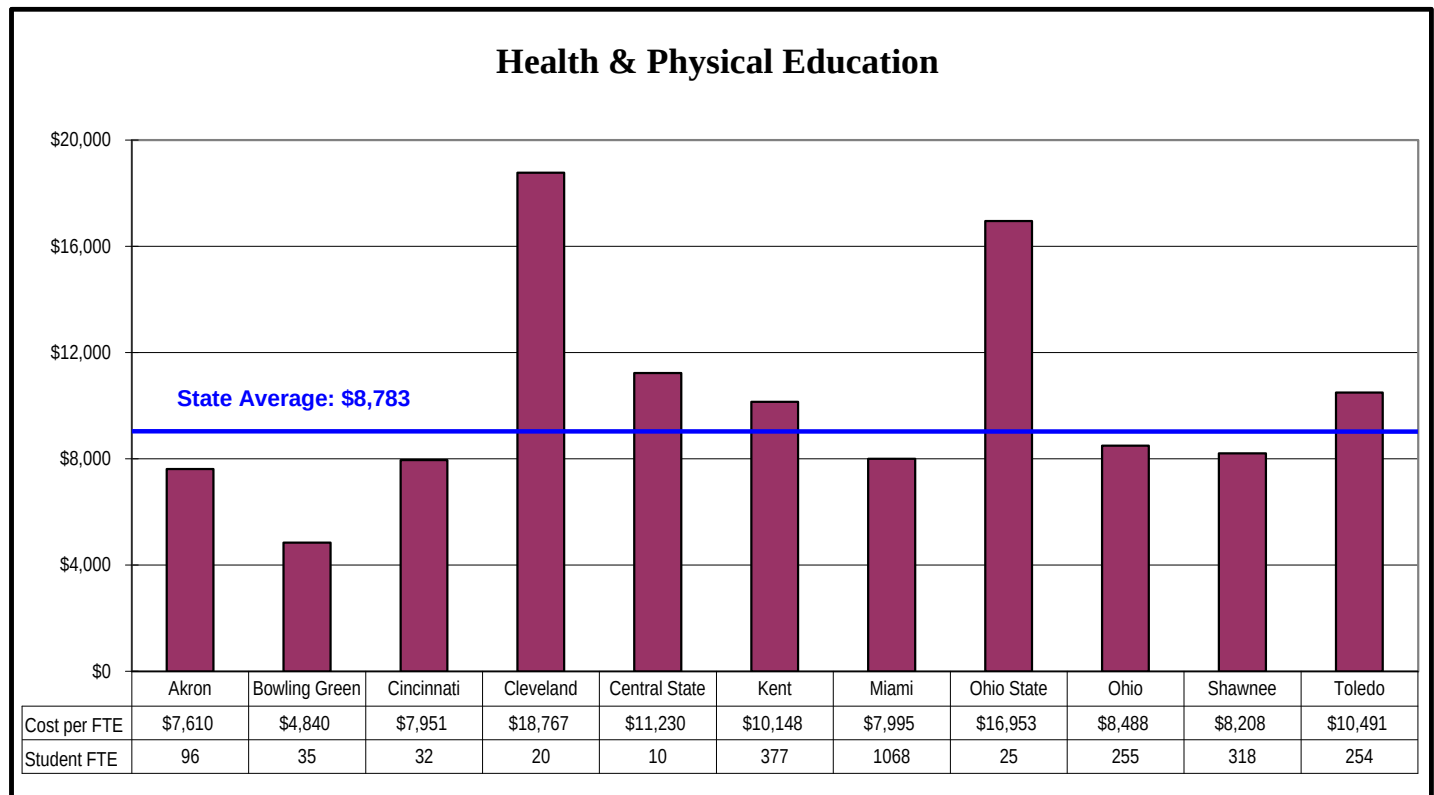
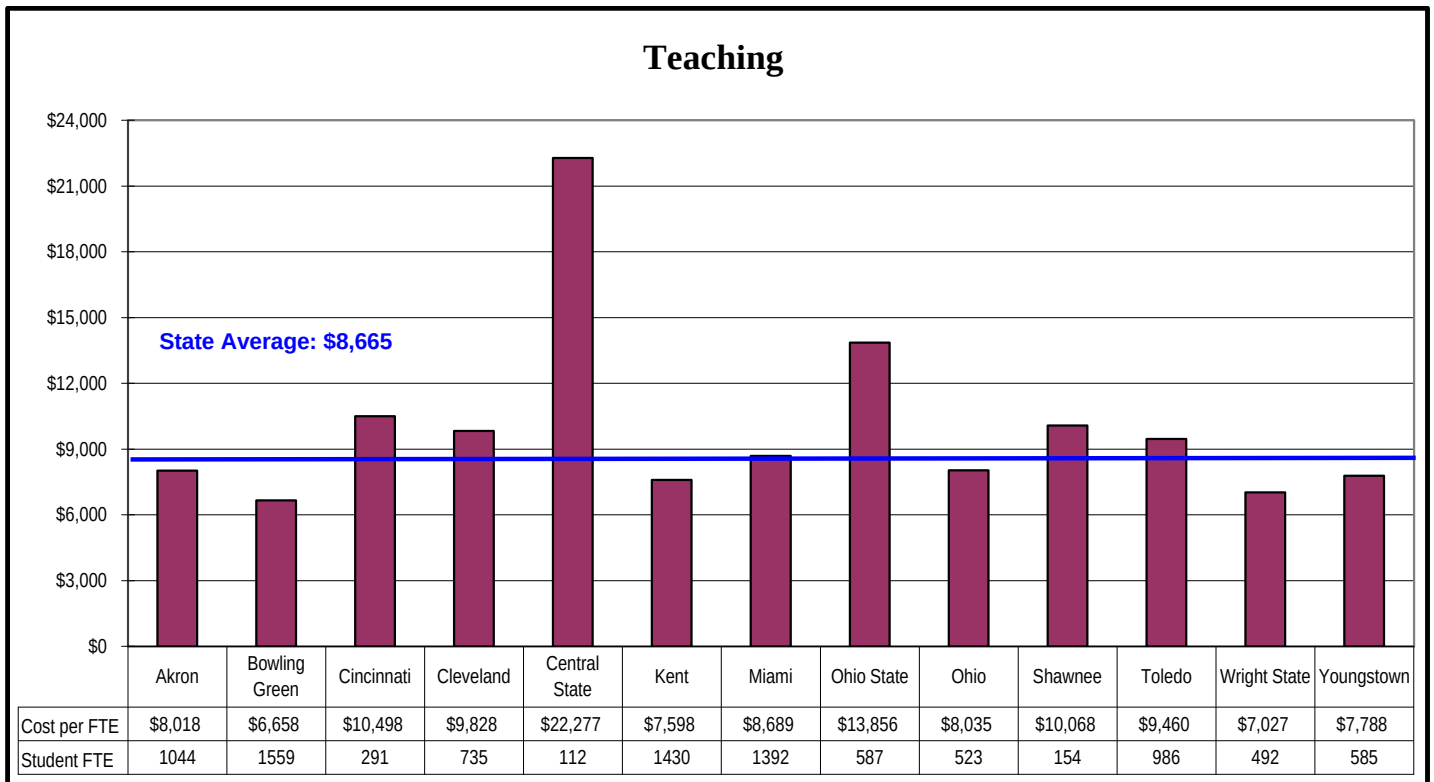
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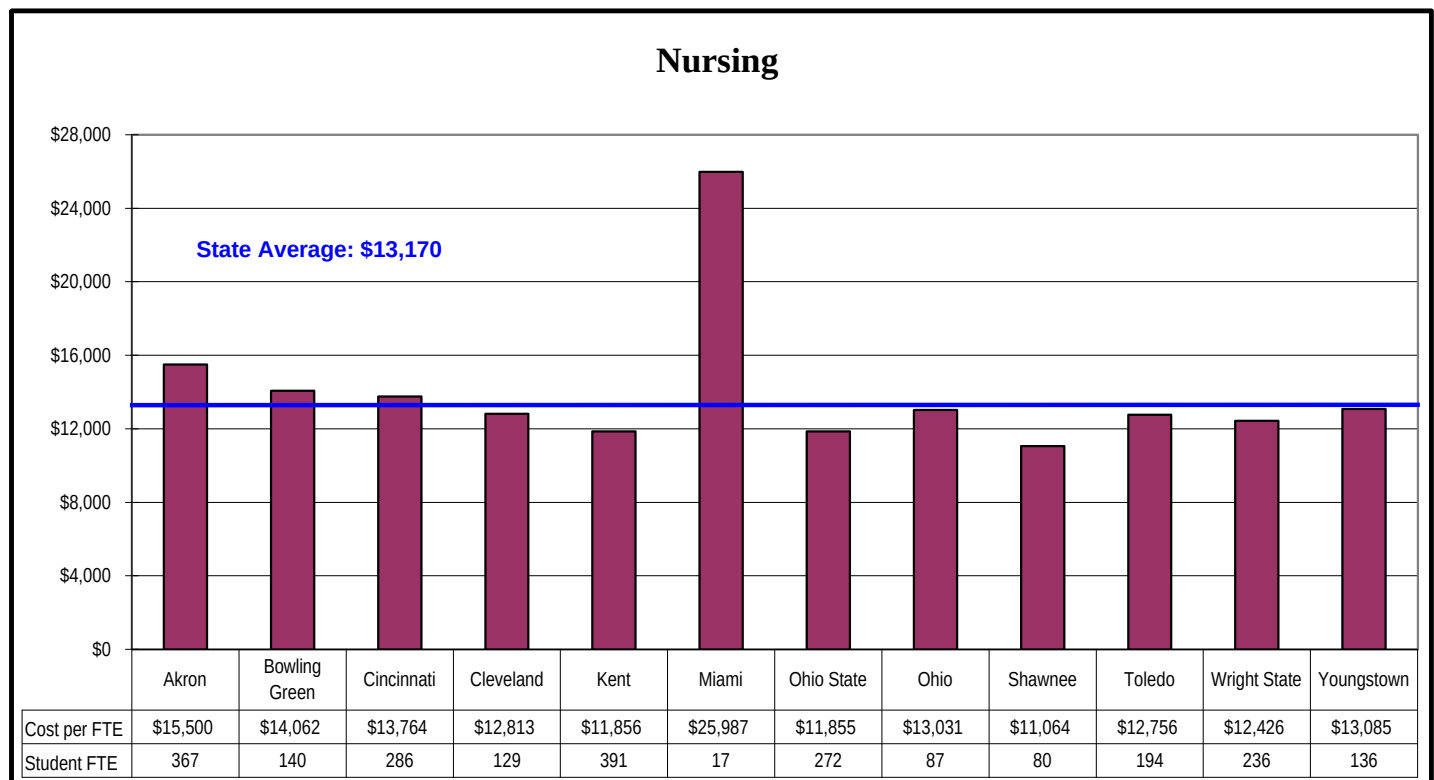
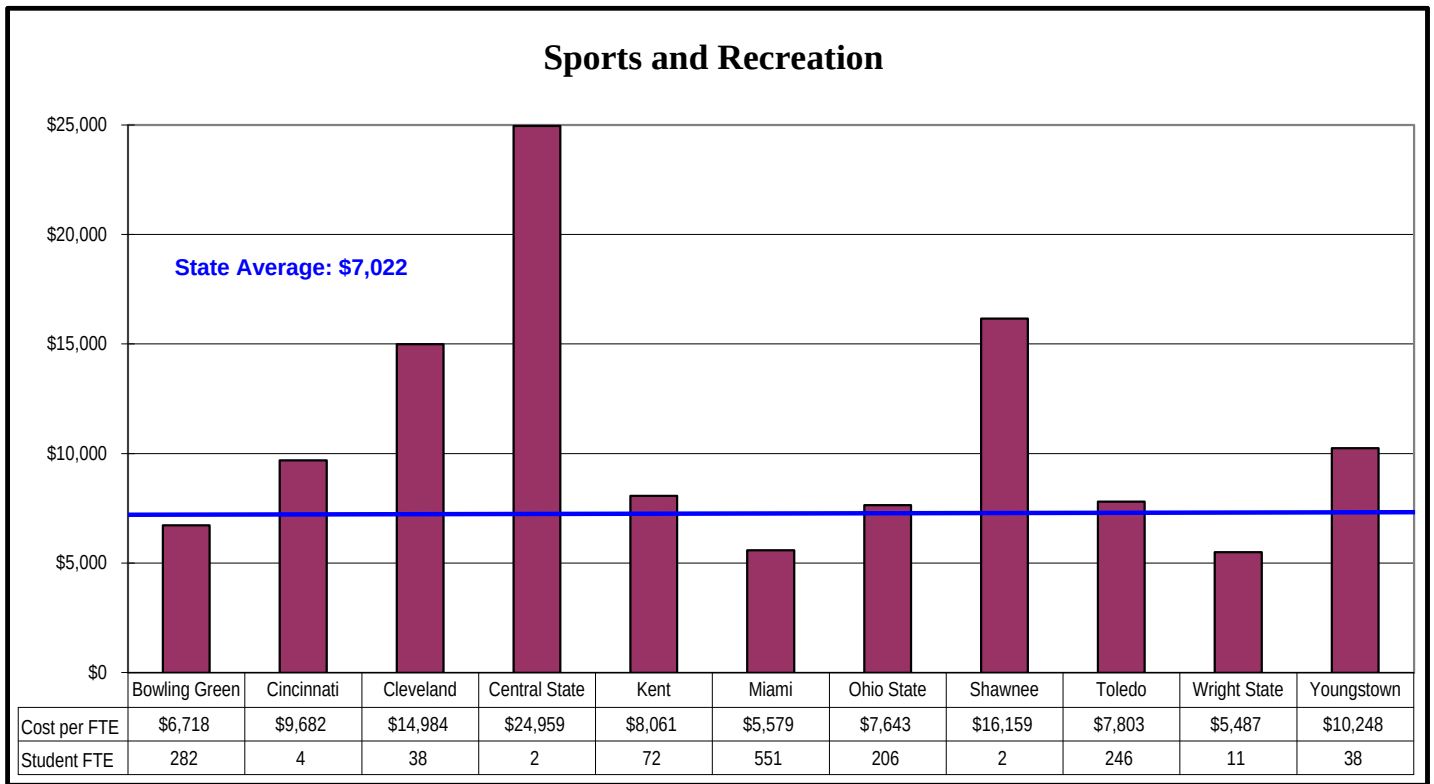
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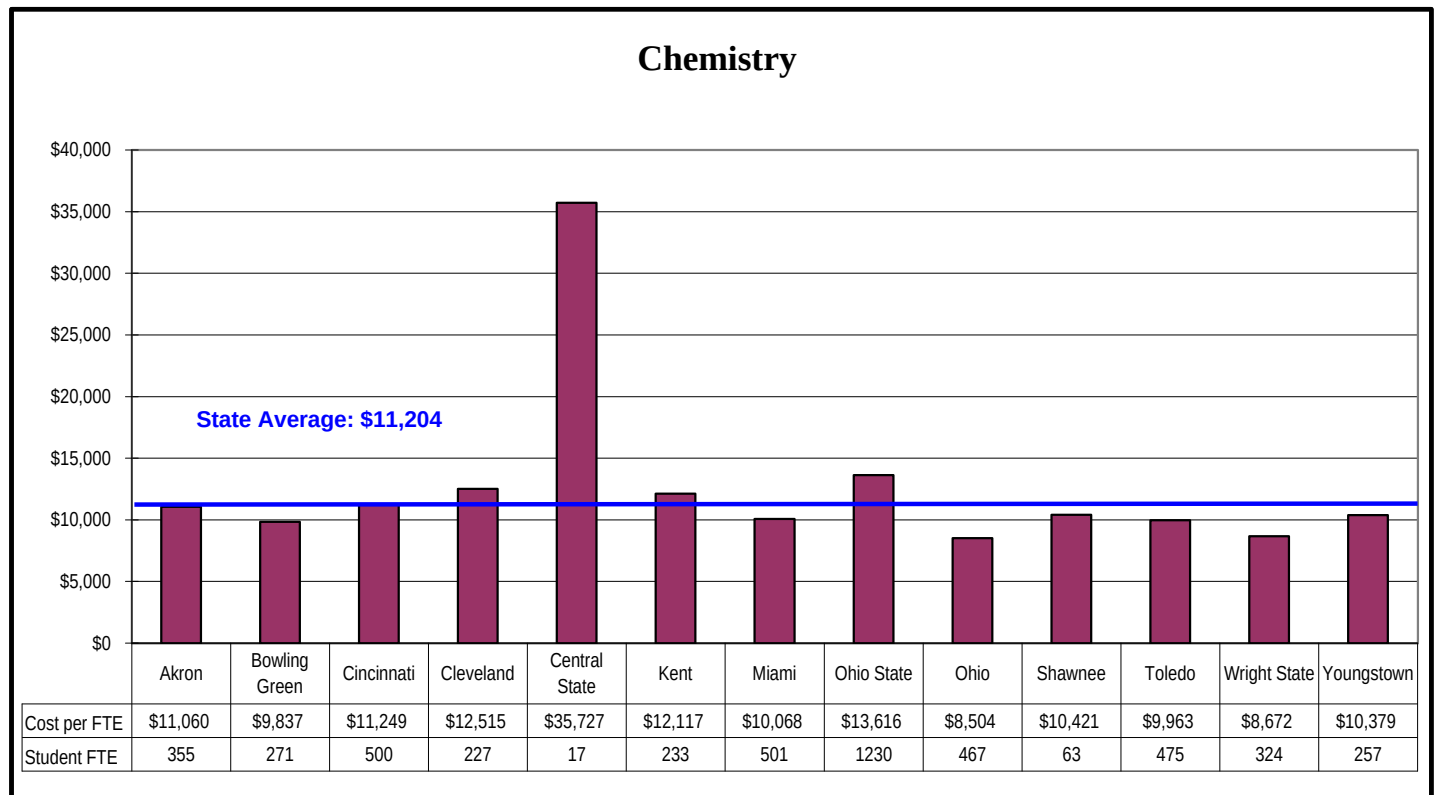
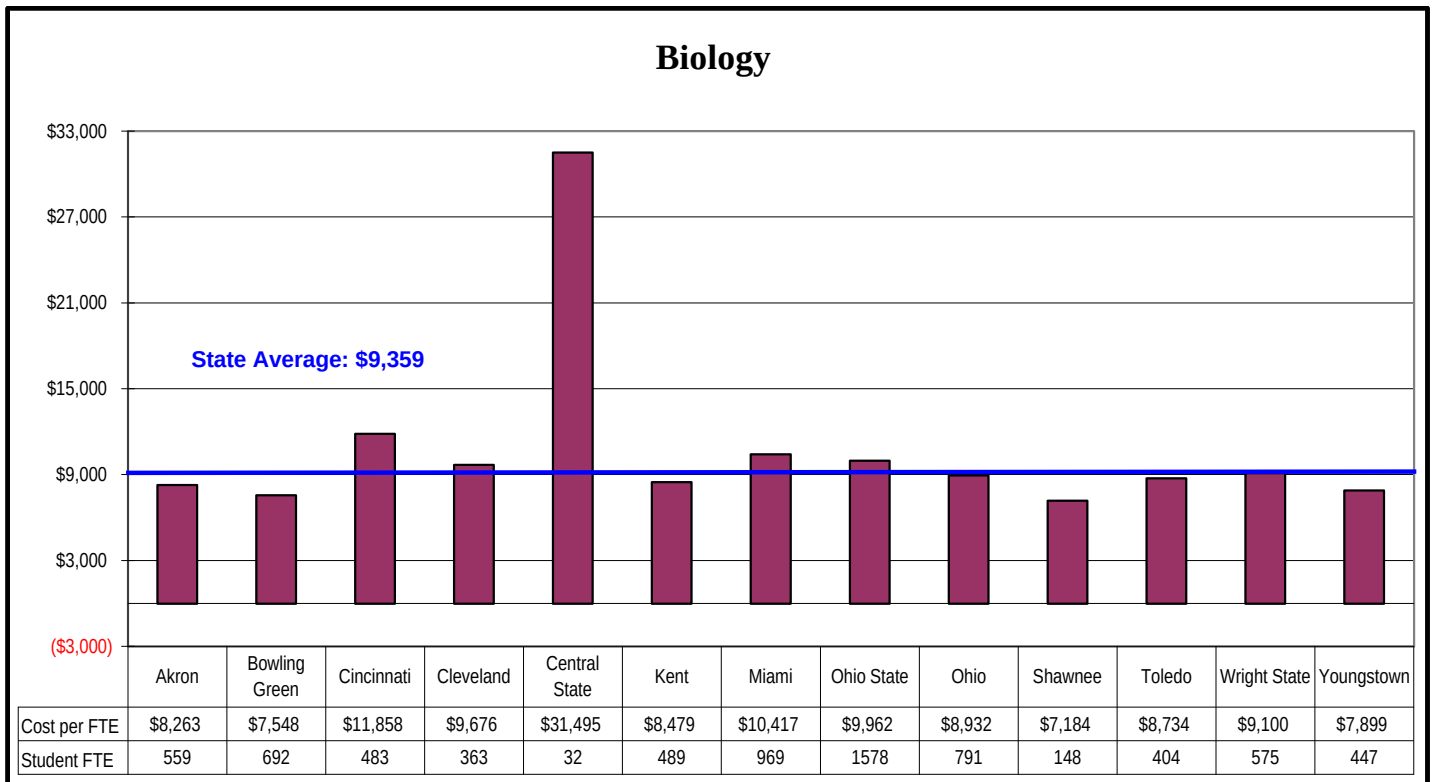
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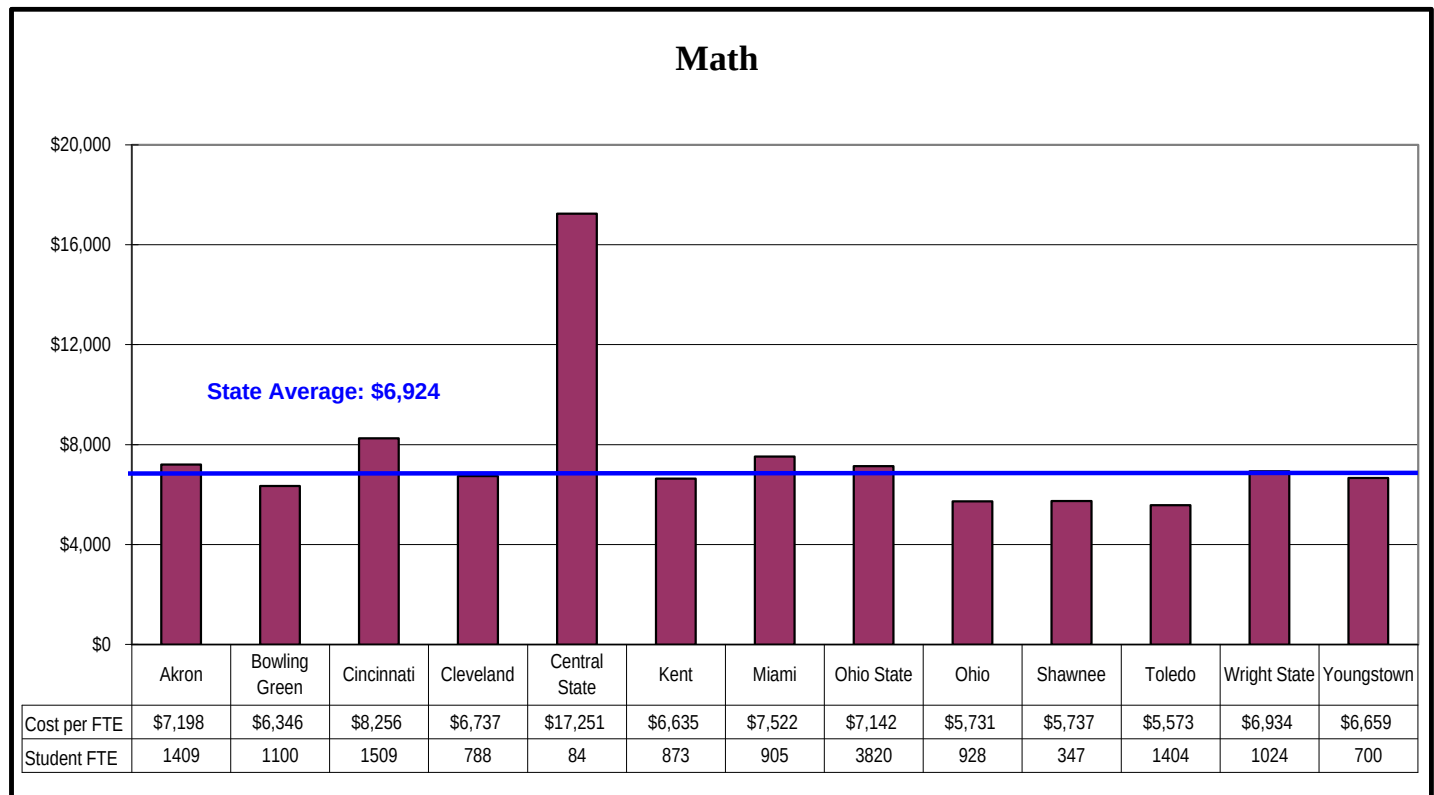
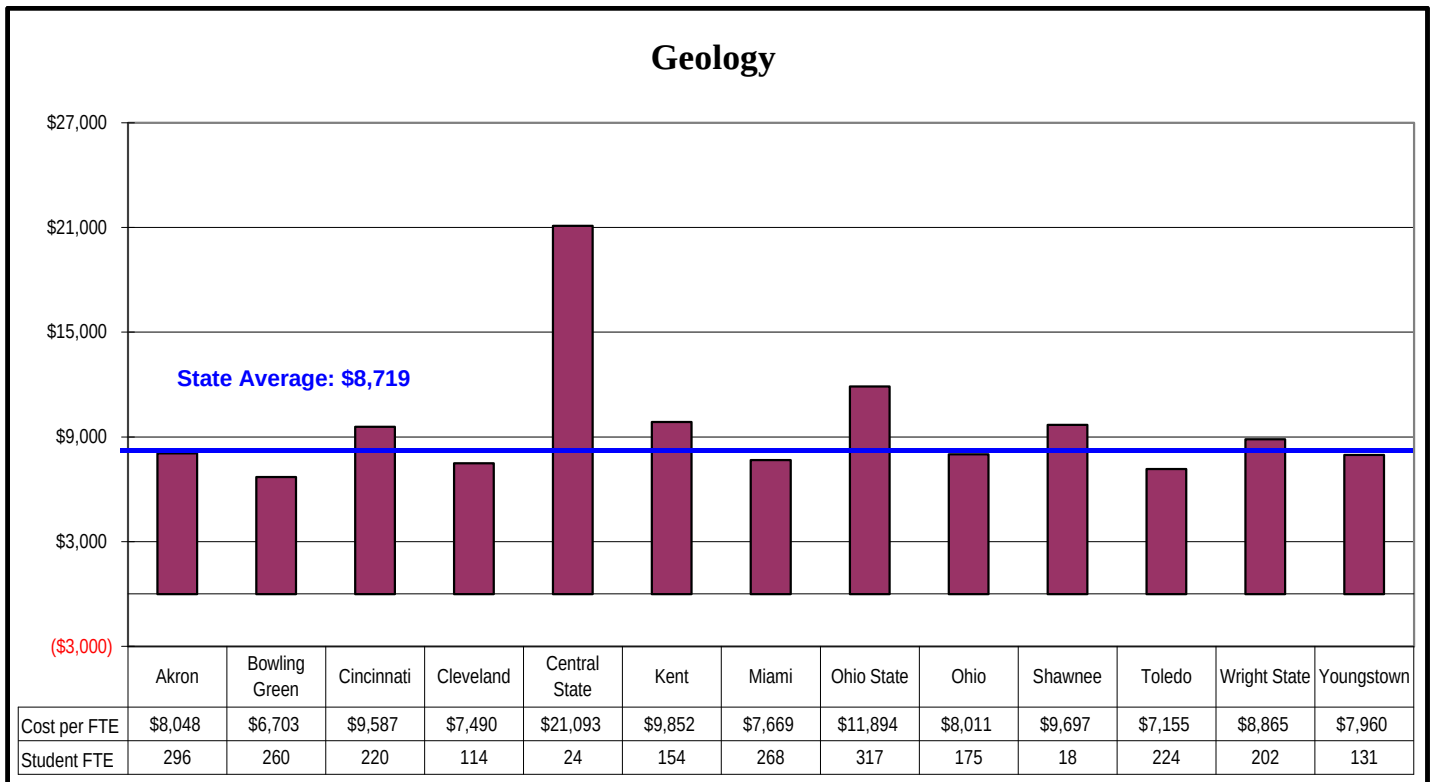
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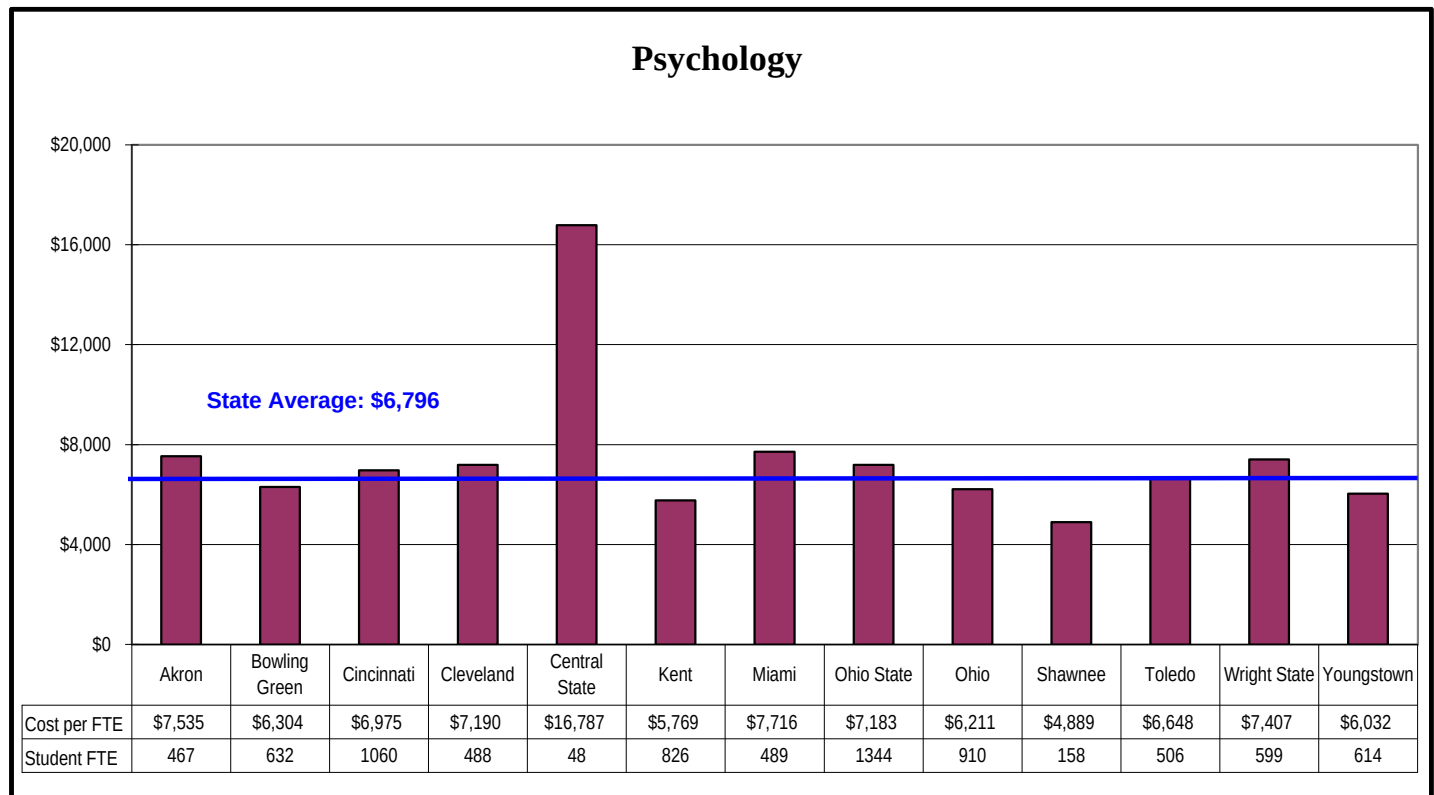
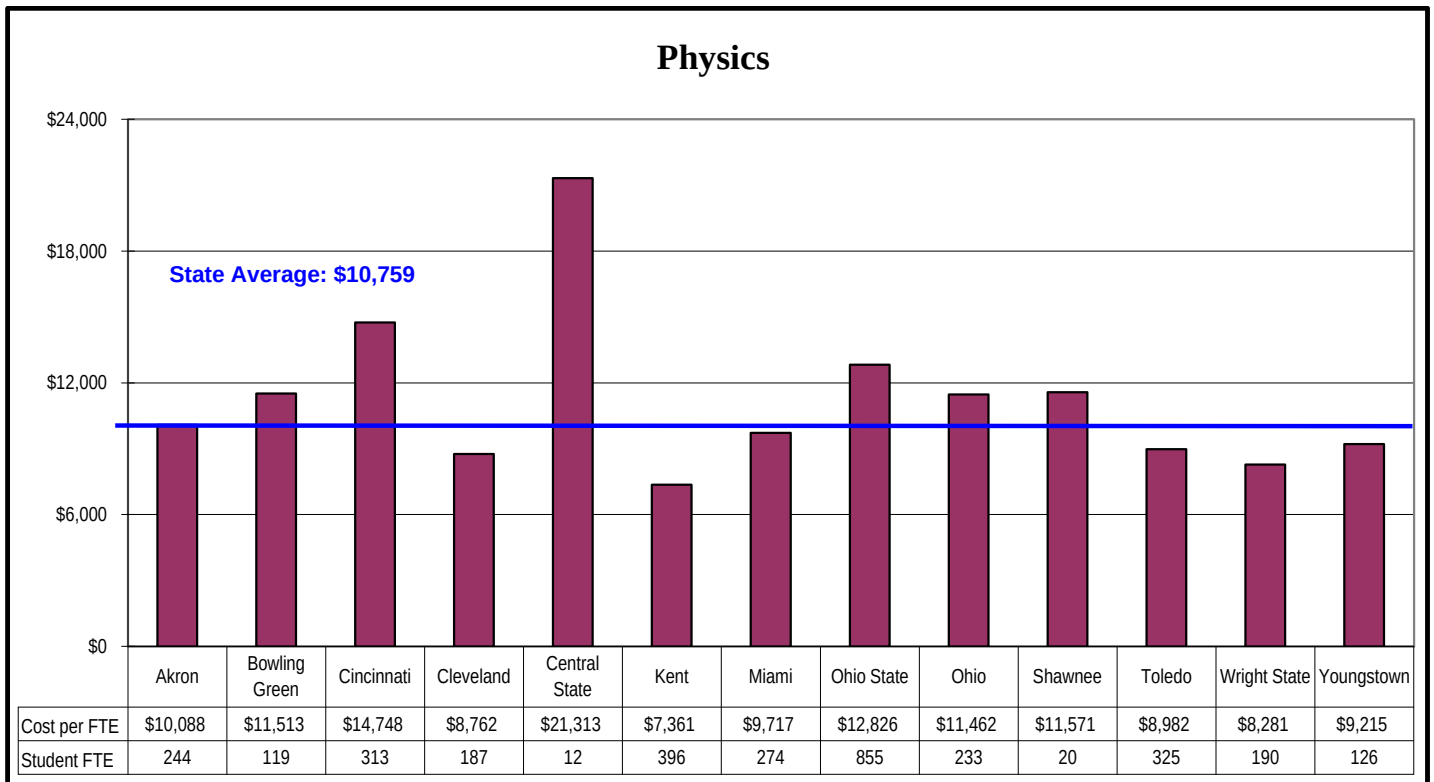
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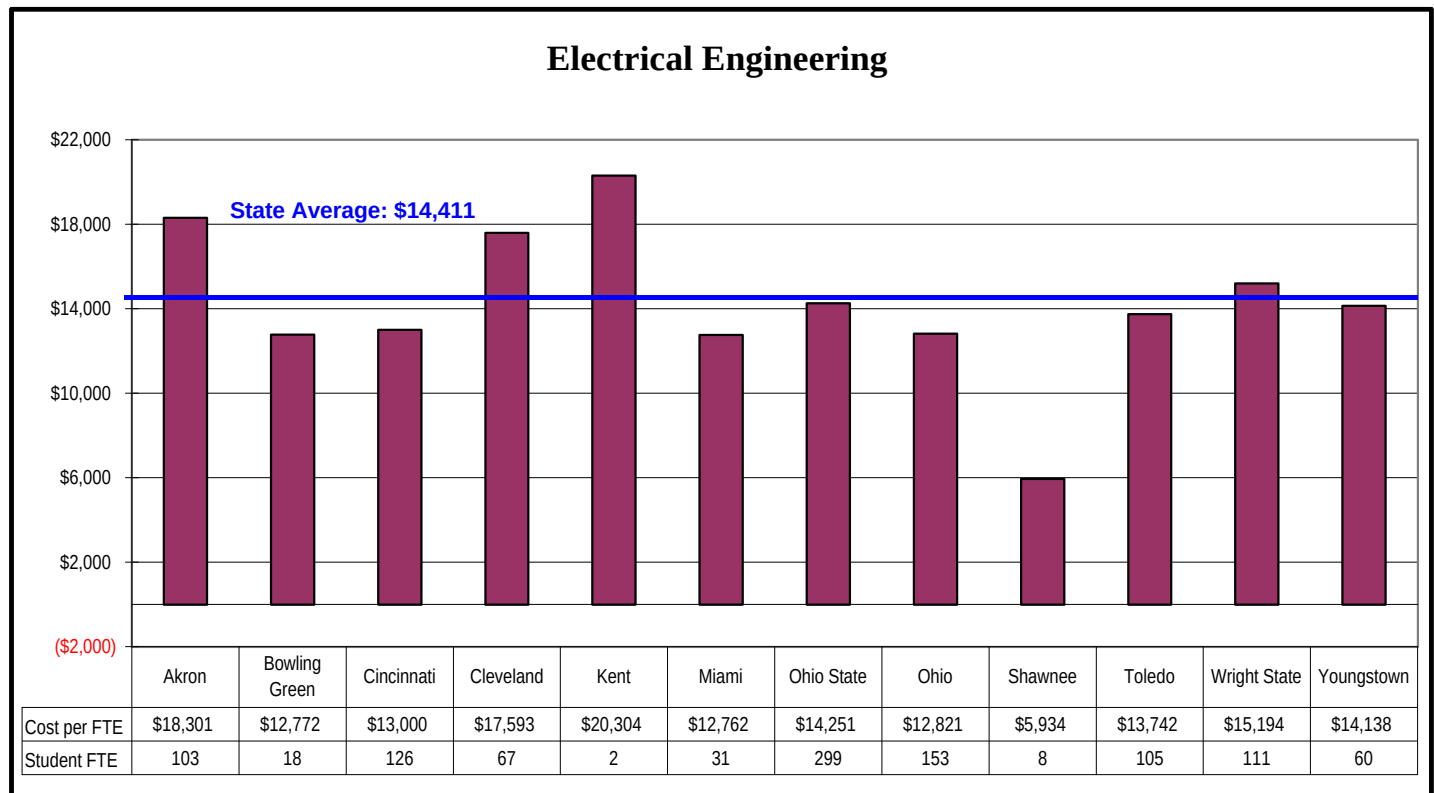
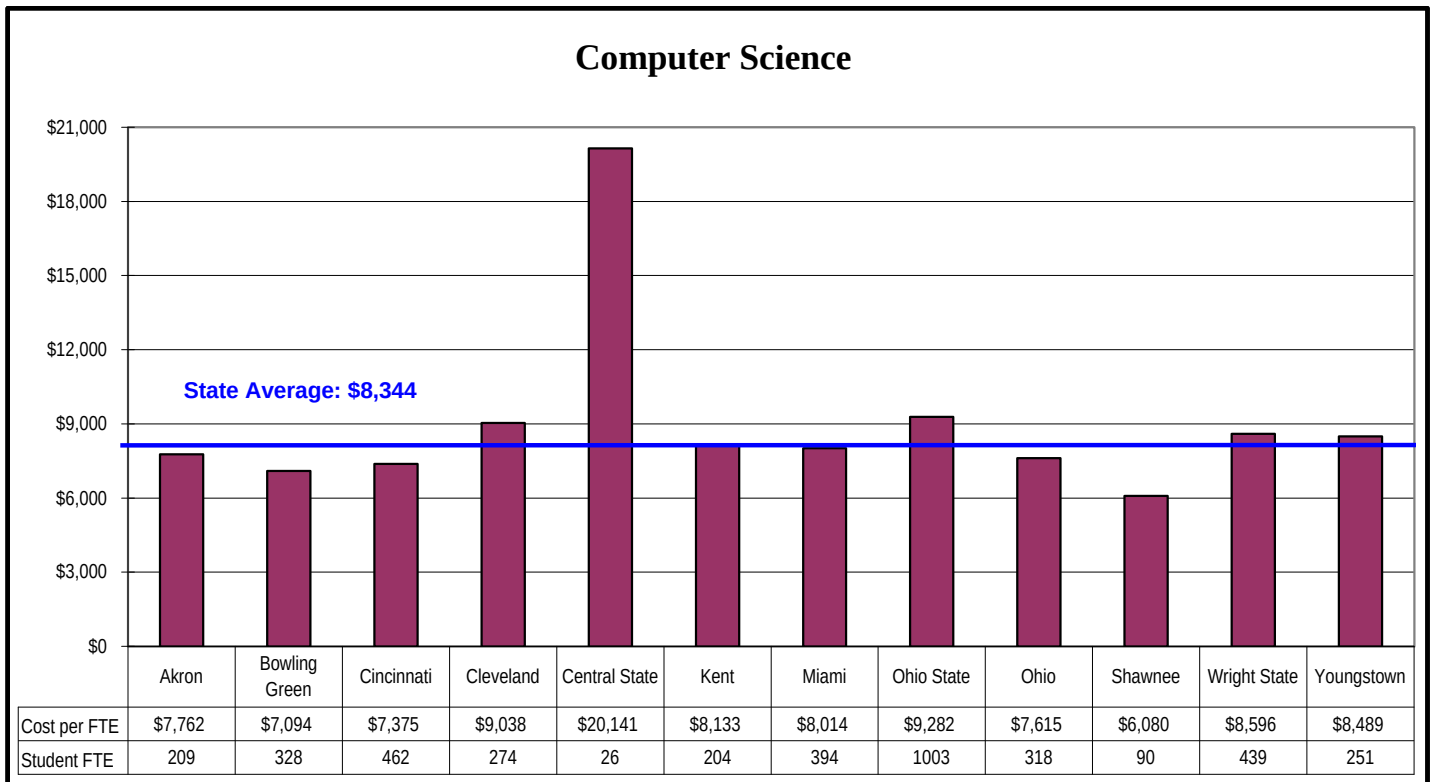
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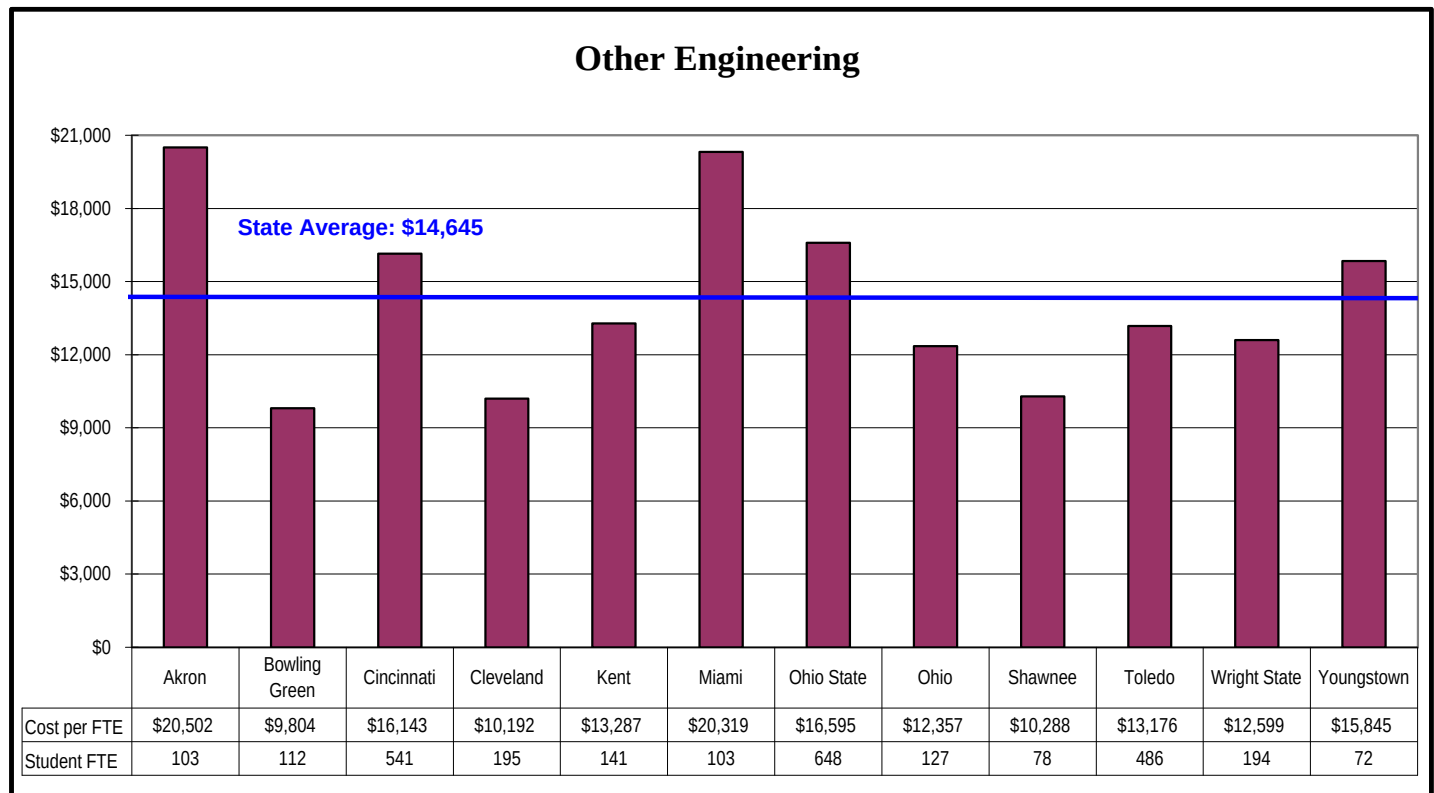
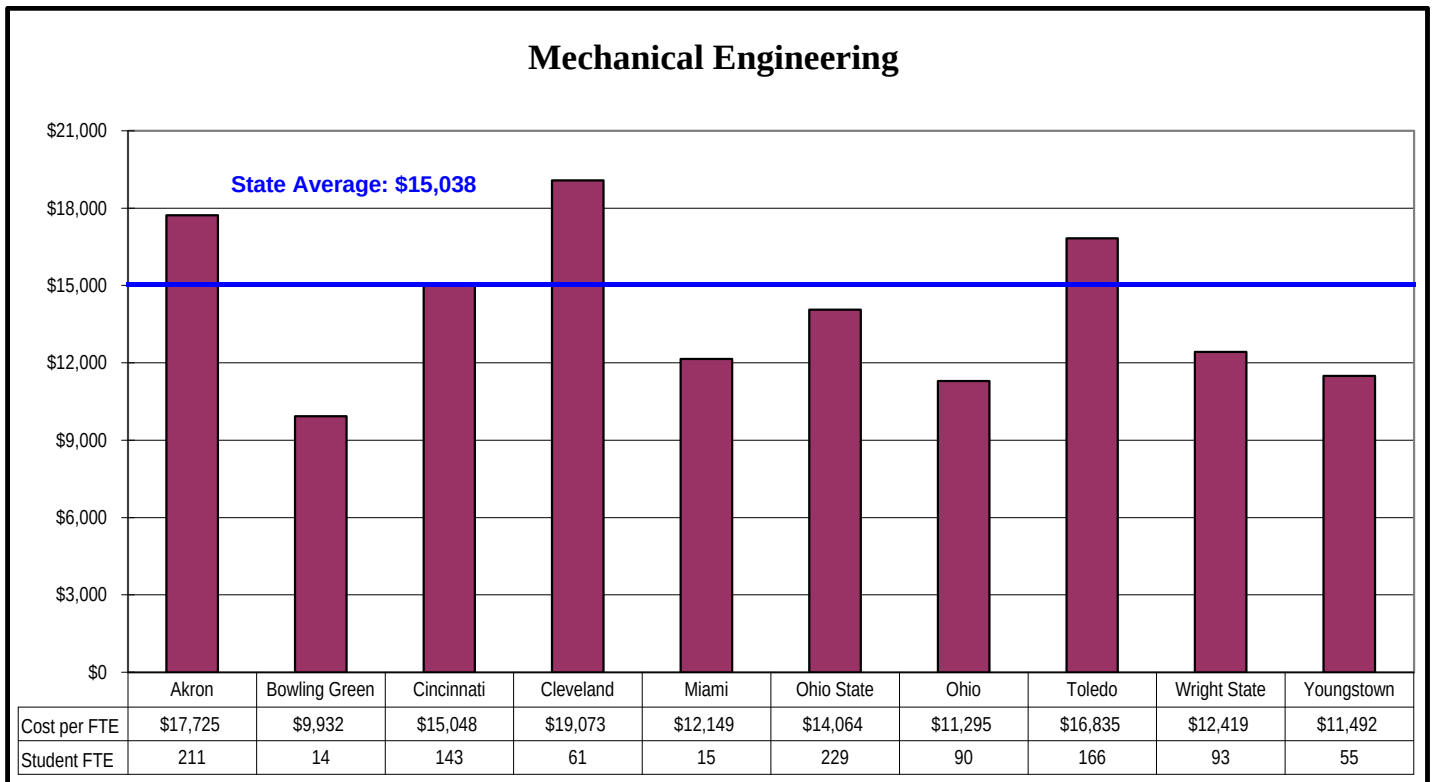
Undergraduate Cost per FTE by Subject Field - 1999 Data



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Undergraduate Cost per FTE by Subject Field - 1999 Data



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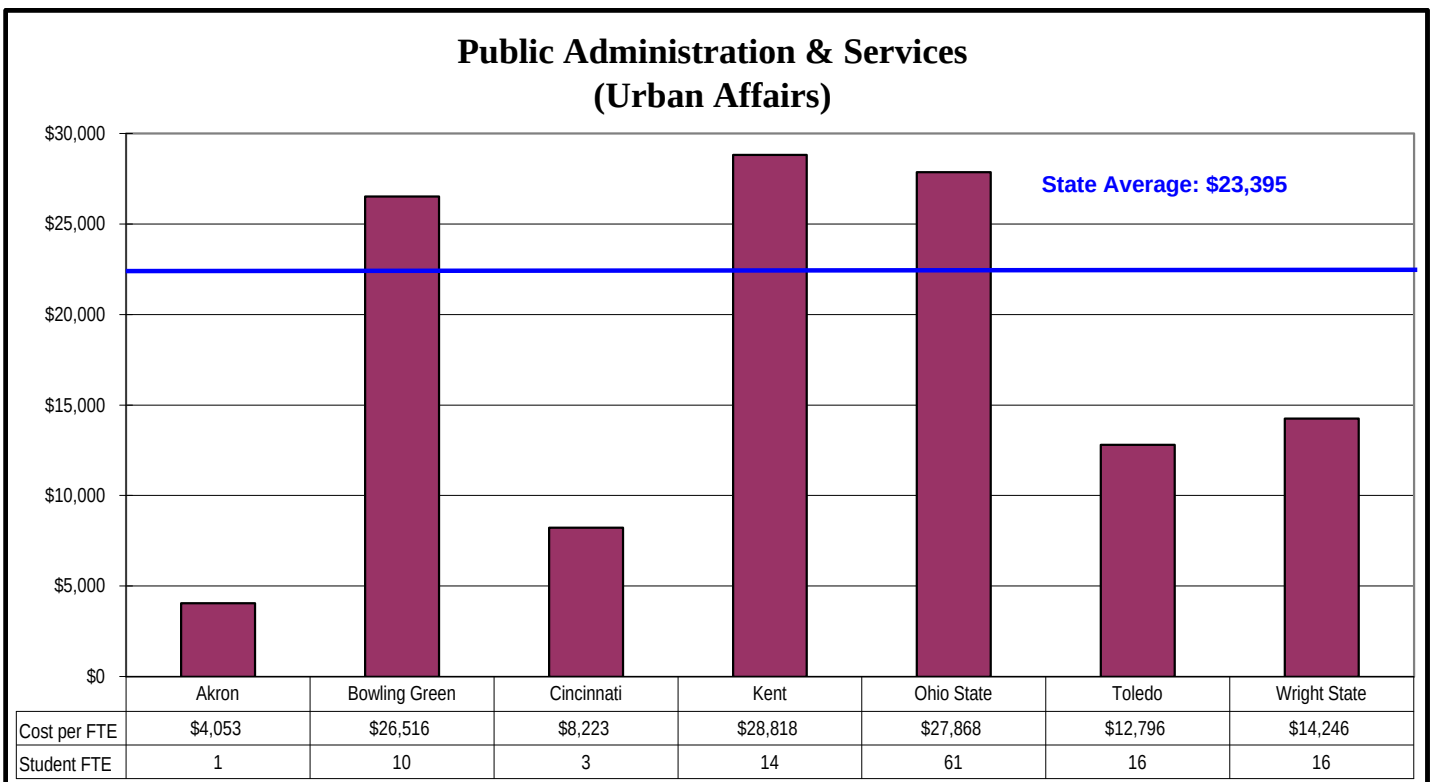
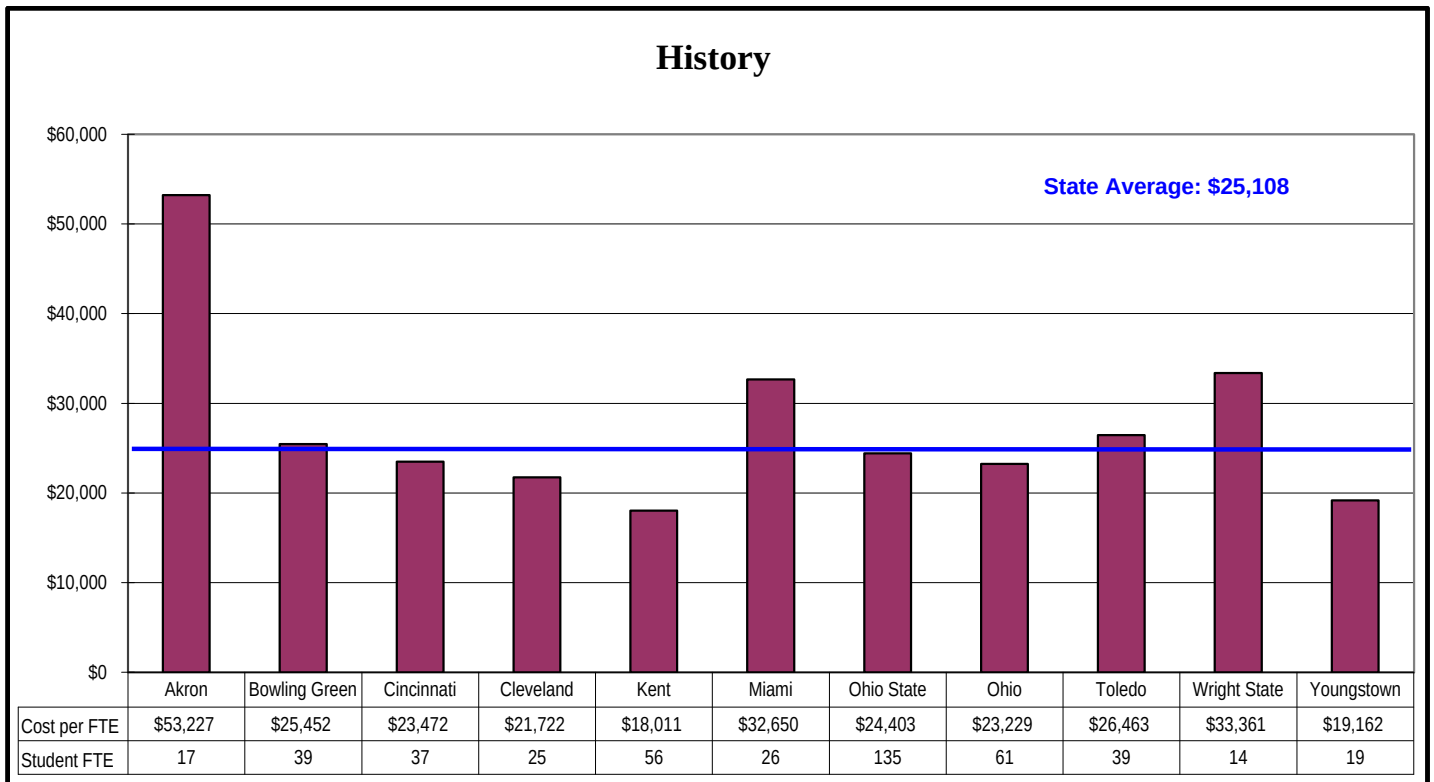
Statewide Comparisons

Cost Per FTE by Subject Level

Graduate

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

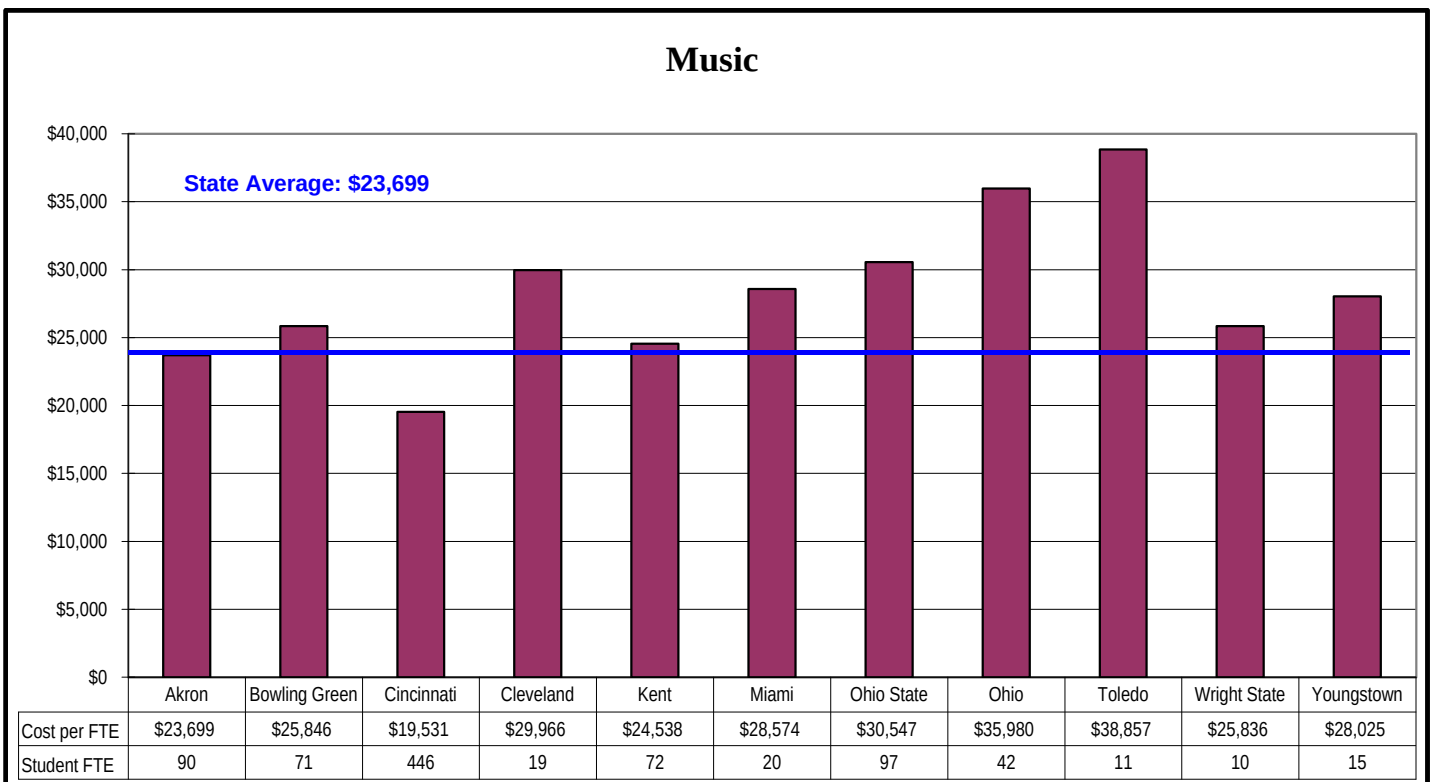
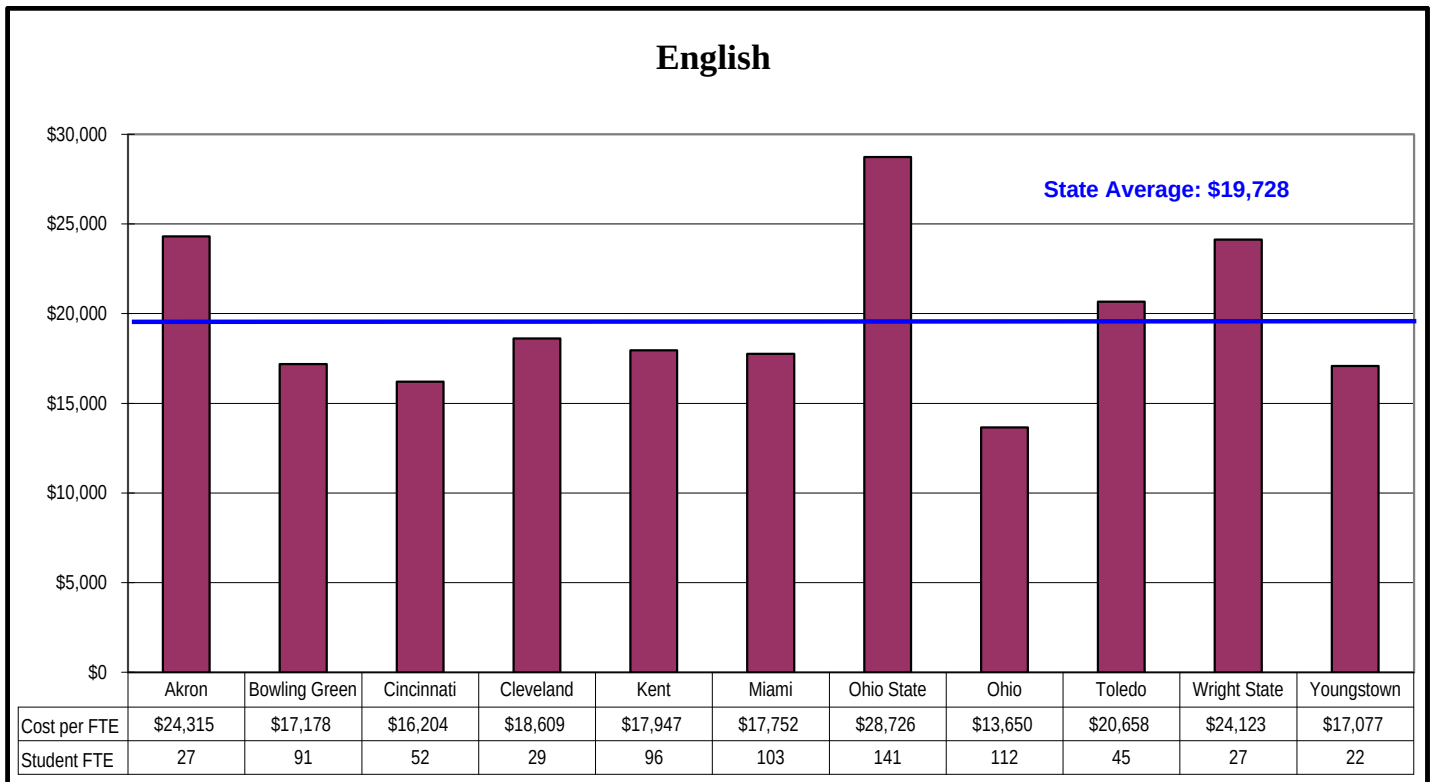
Graduate Cost per FTE by Subject Field - 1999 Data



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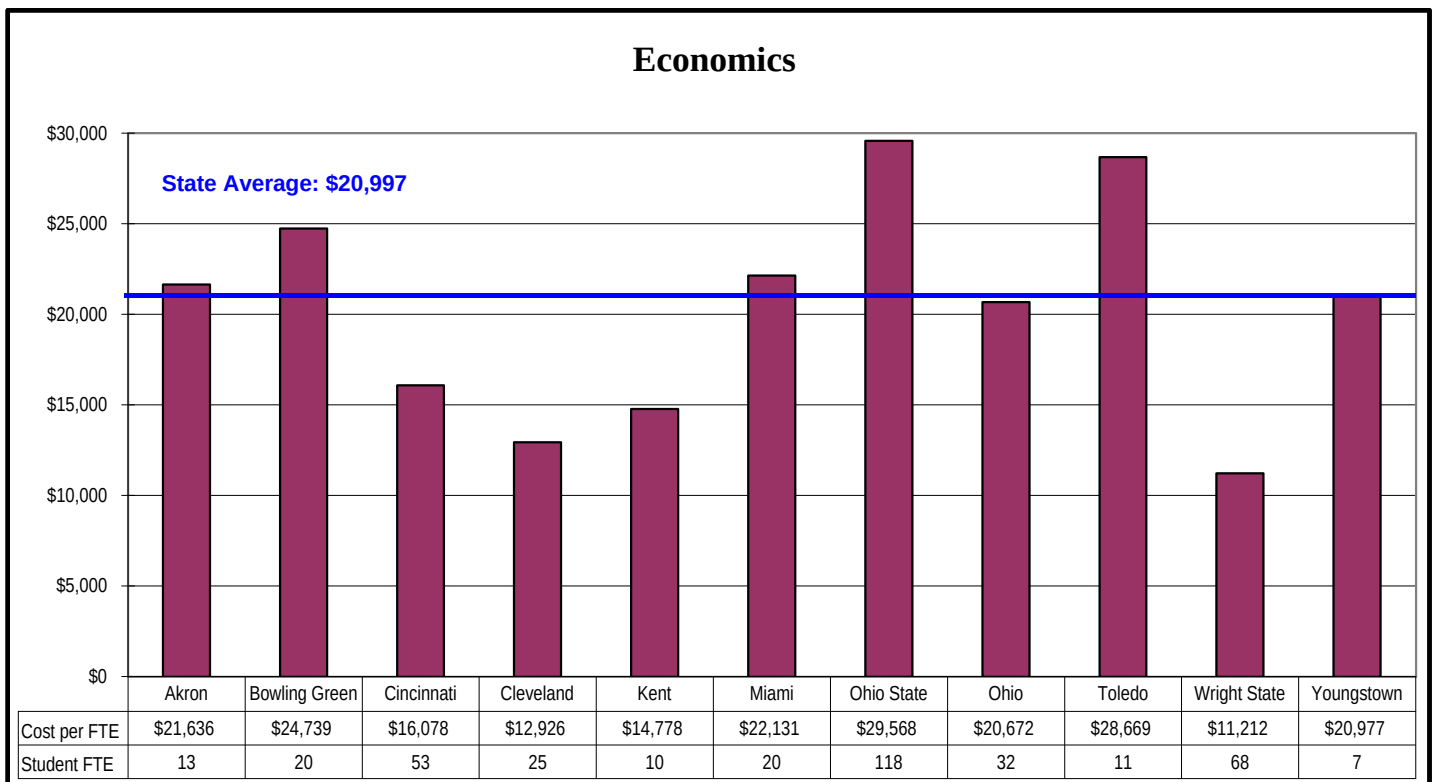
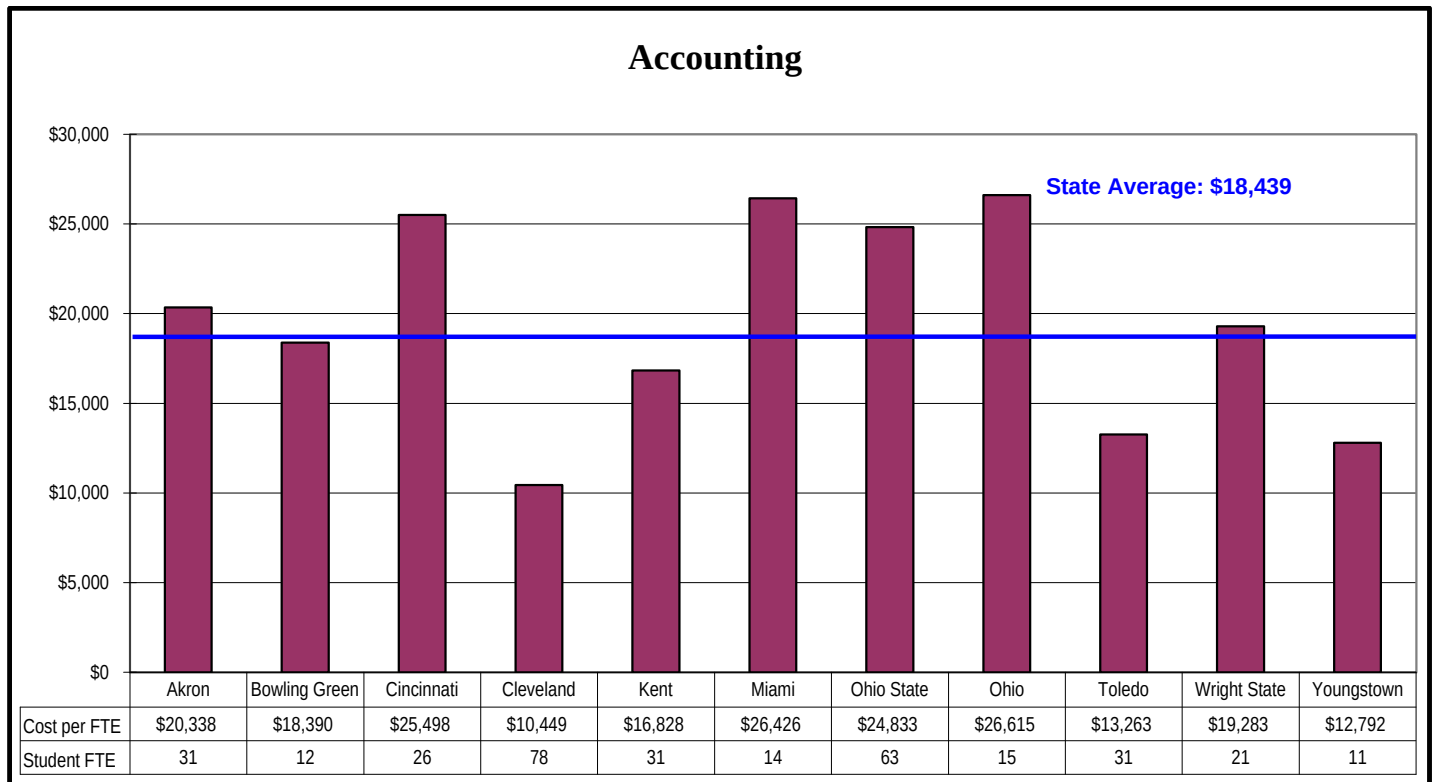
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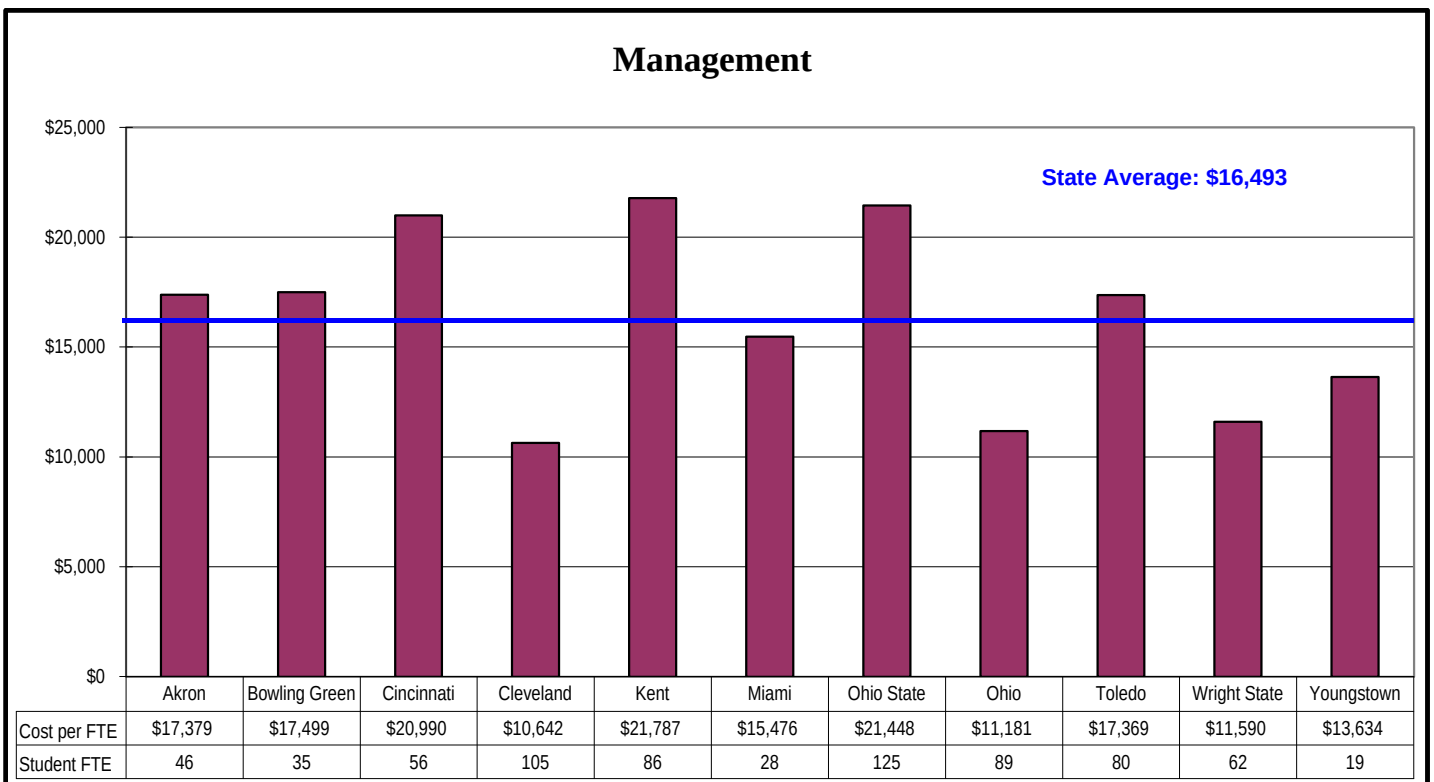
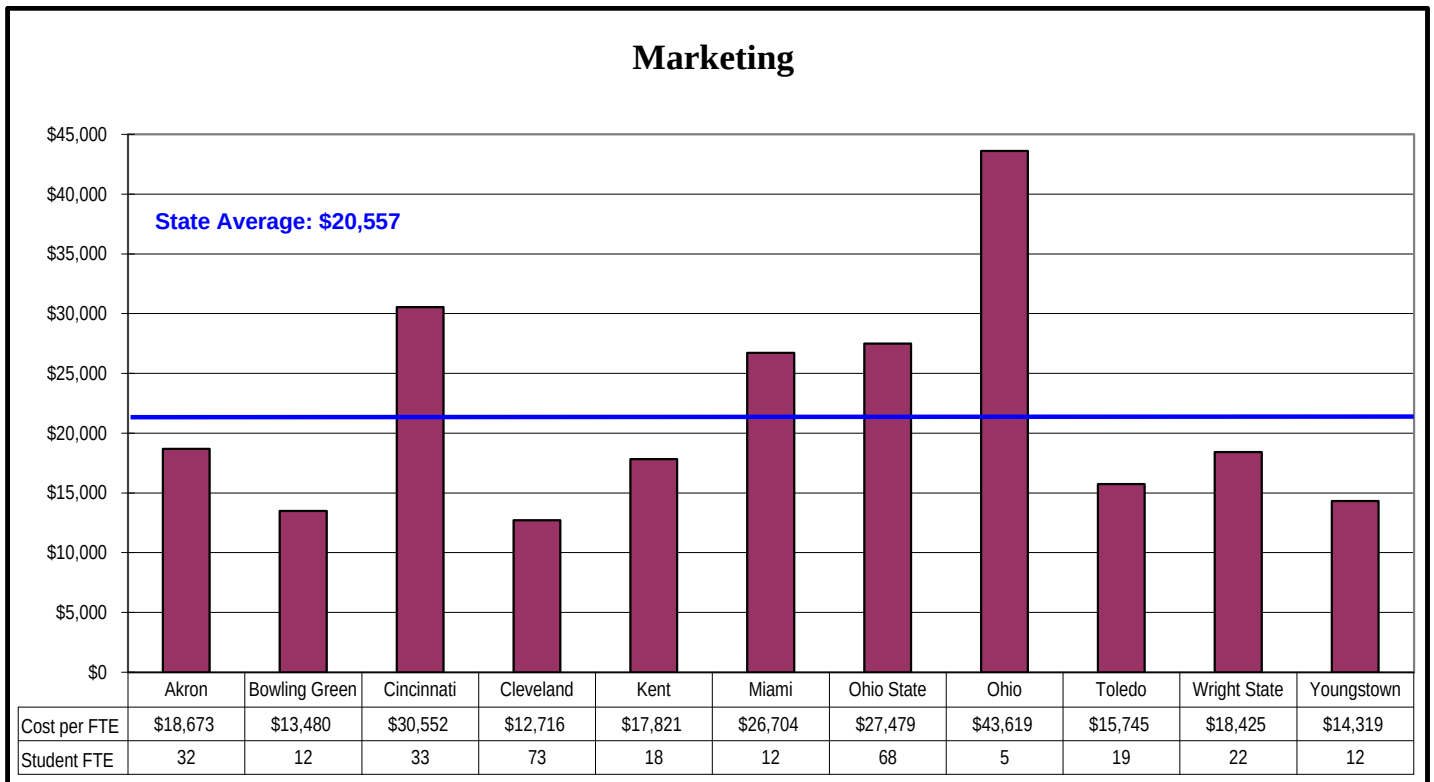
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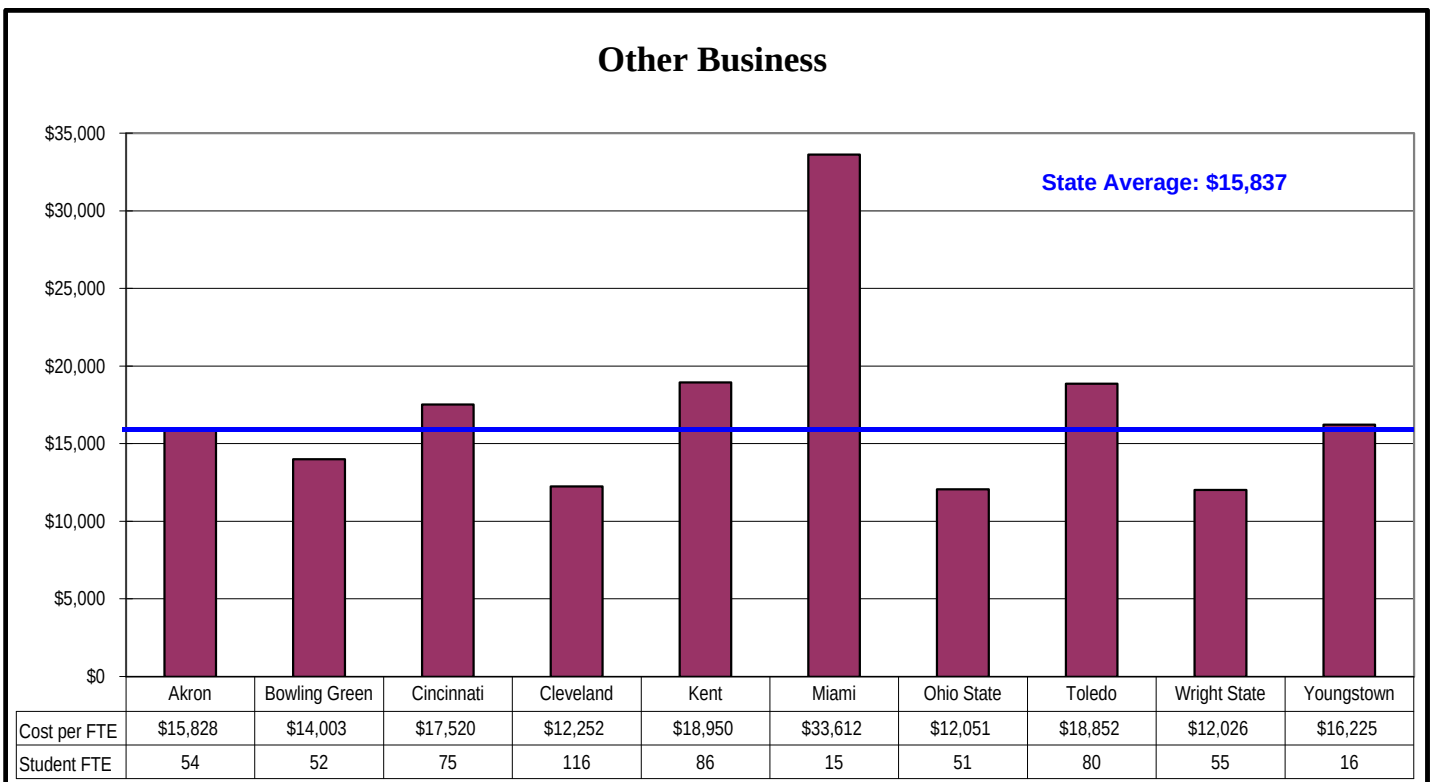
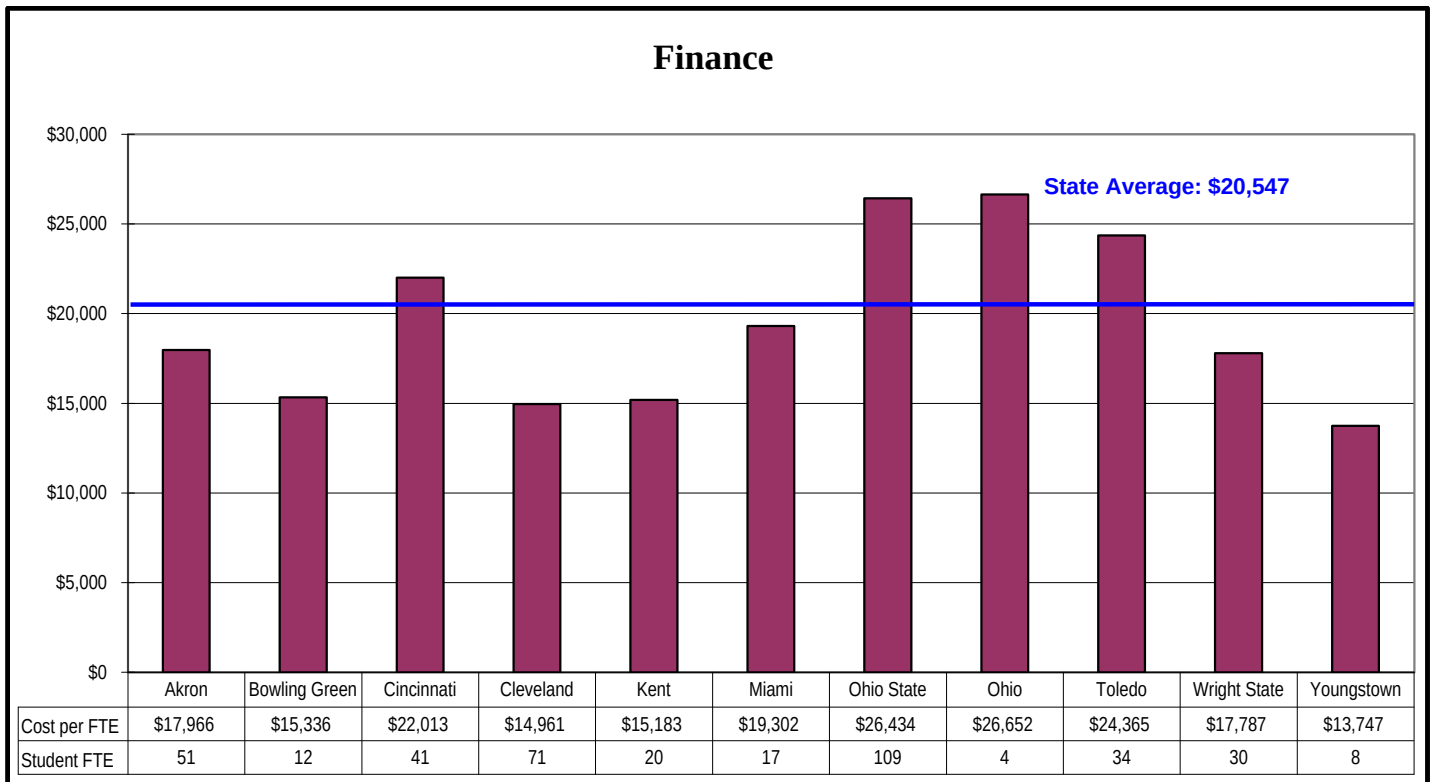
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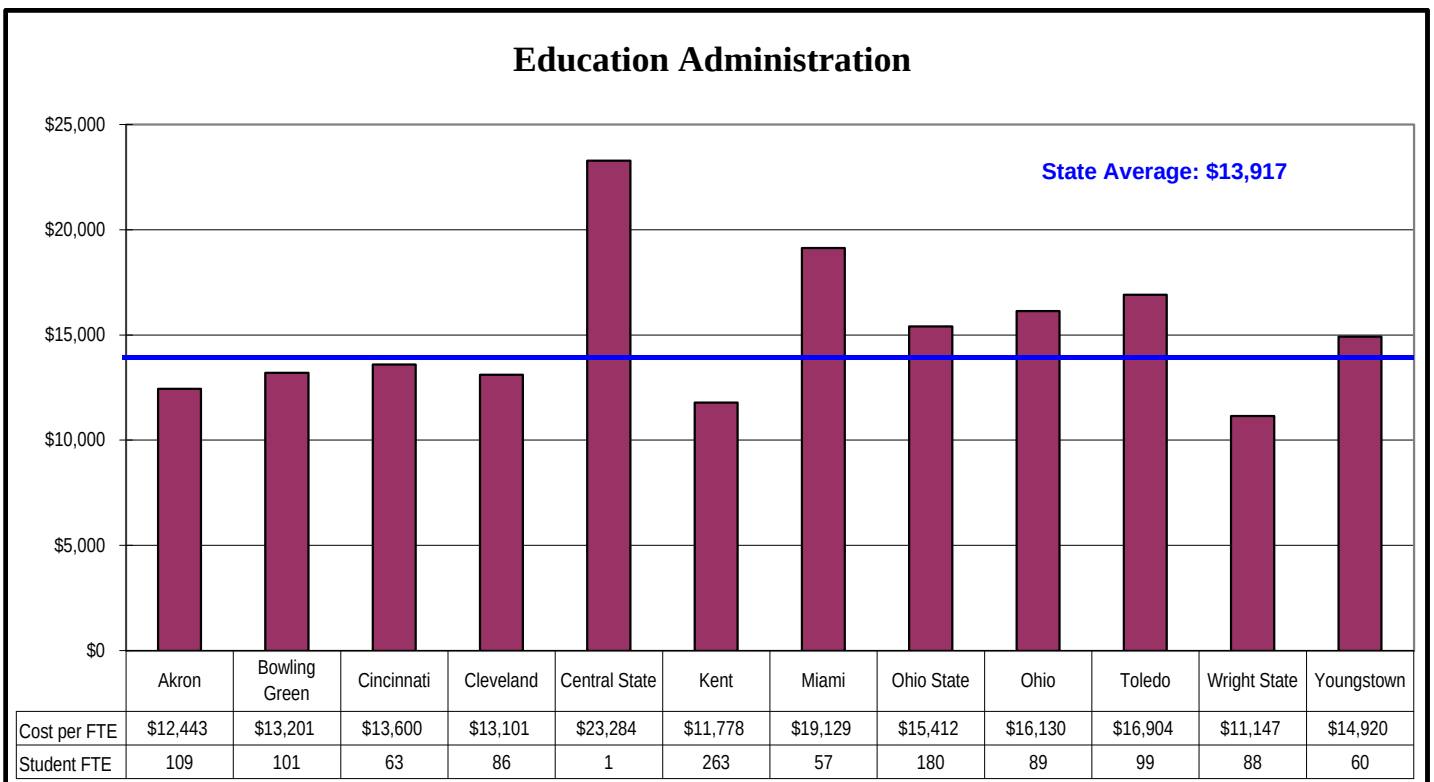
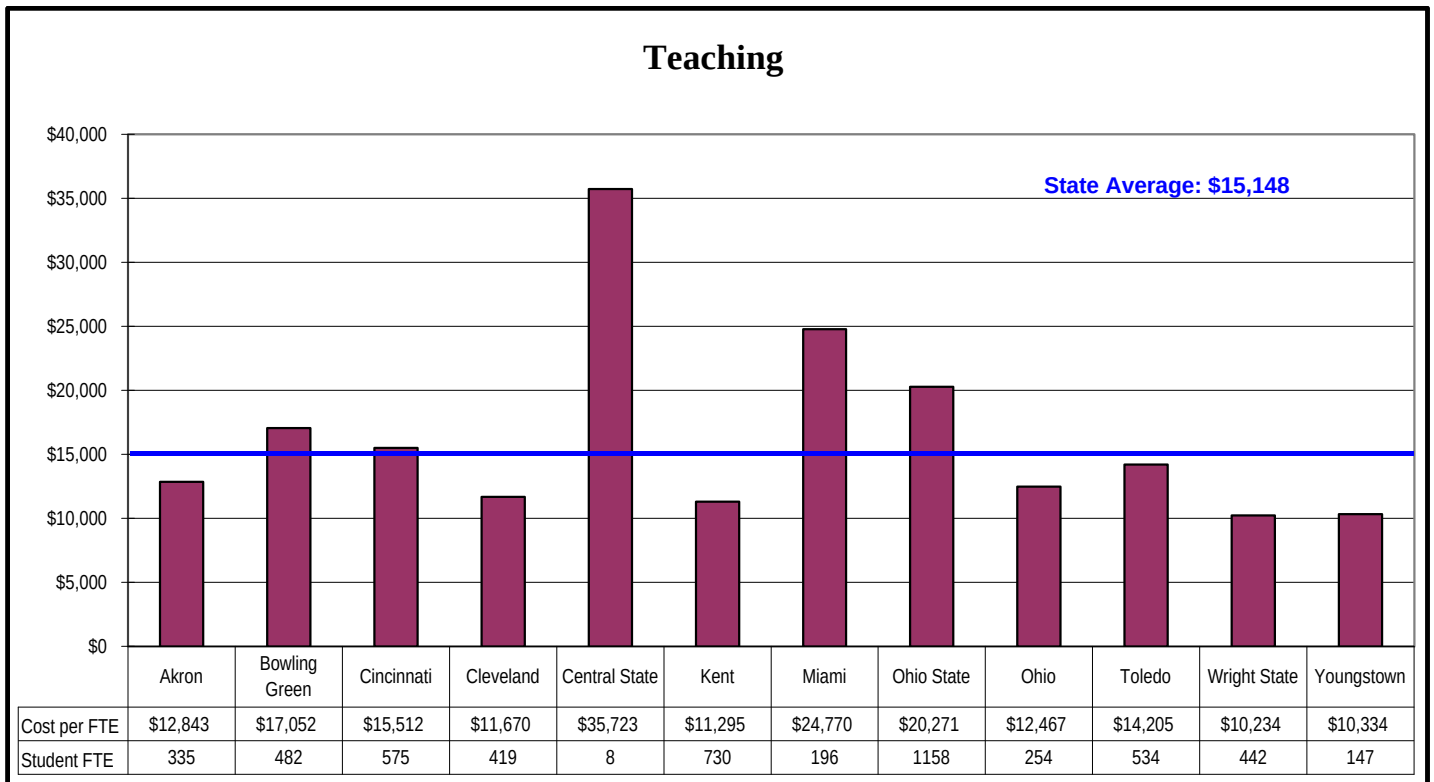
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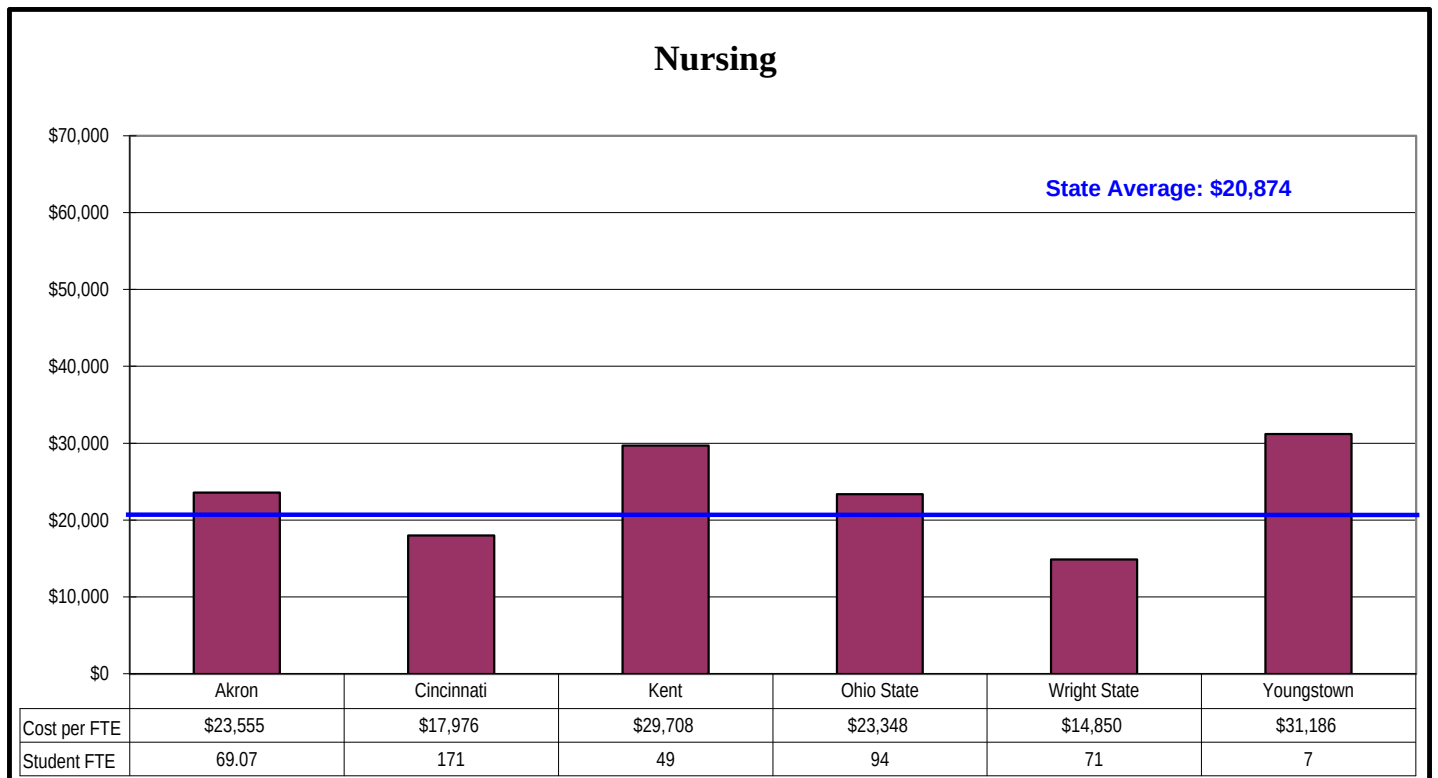
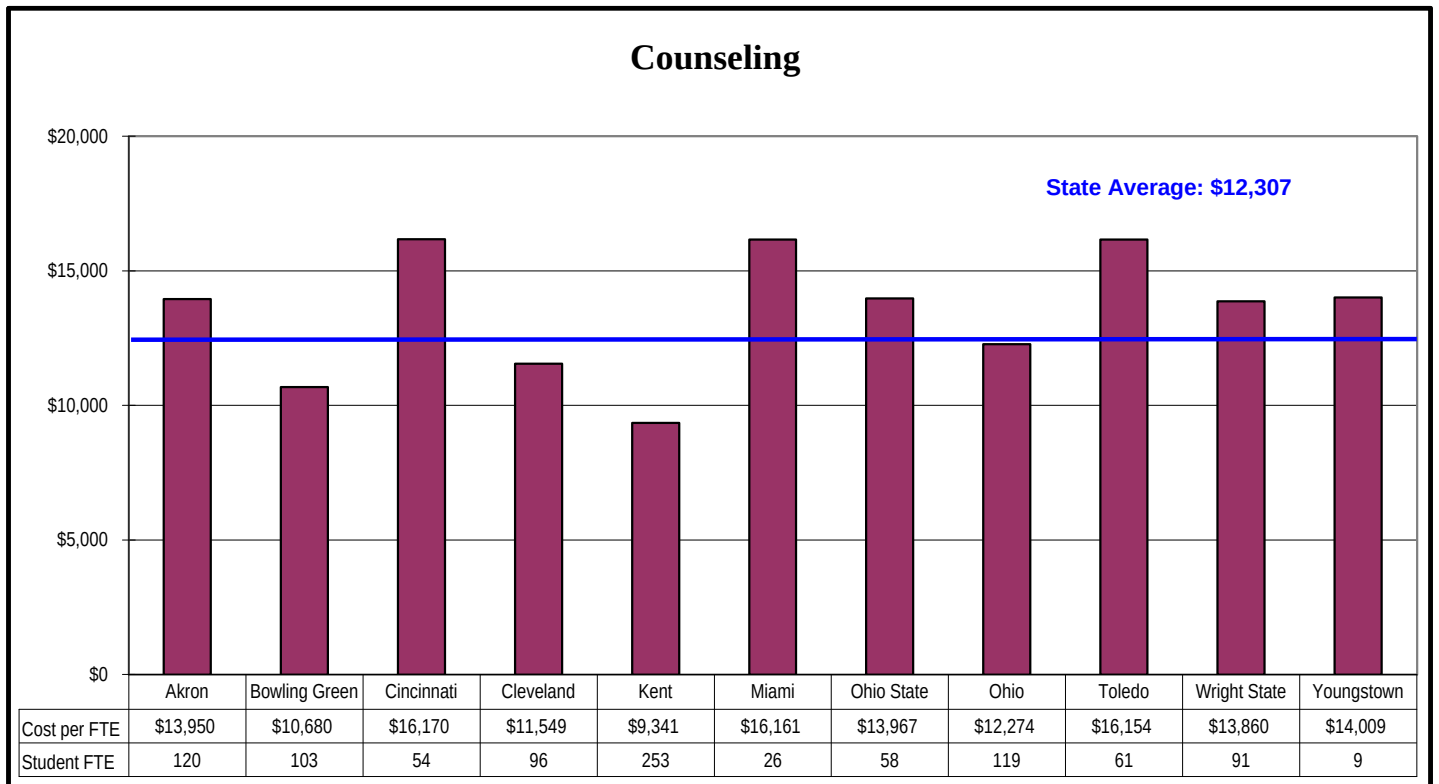
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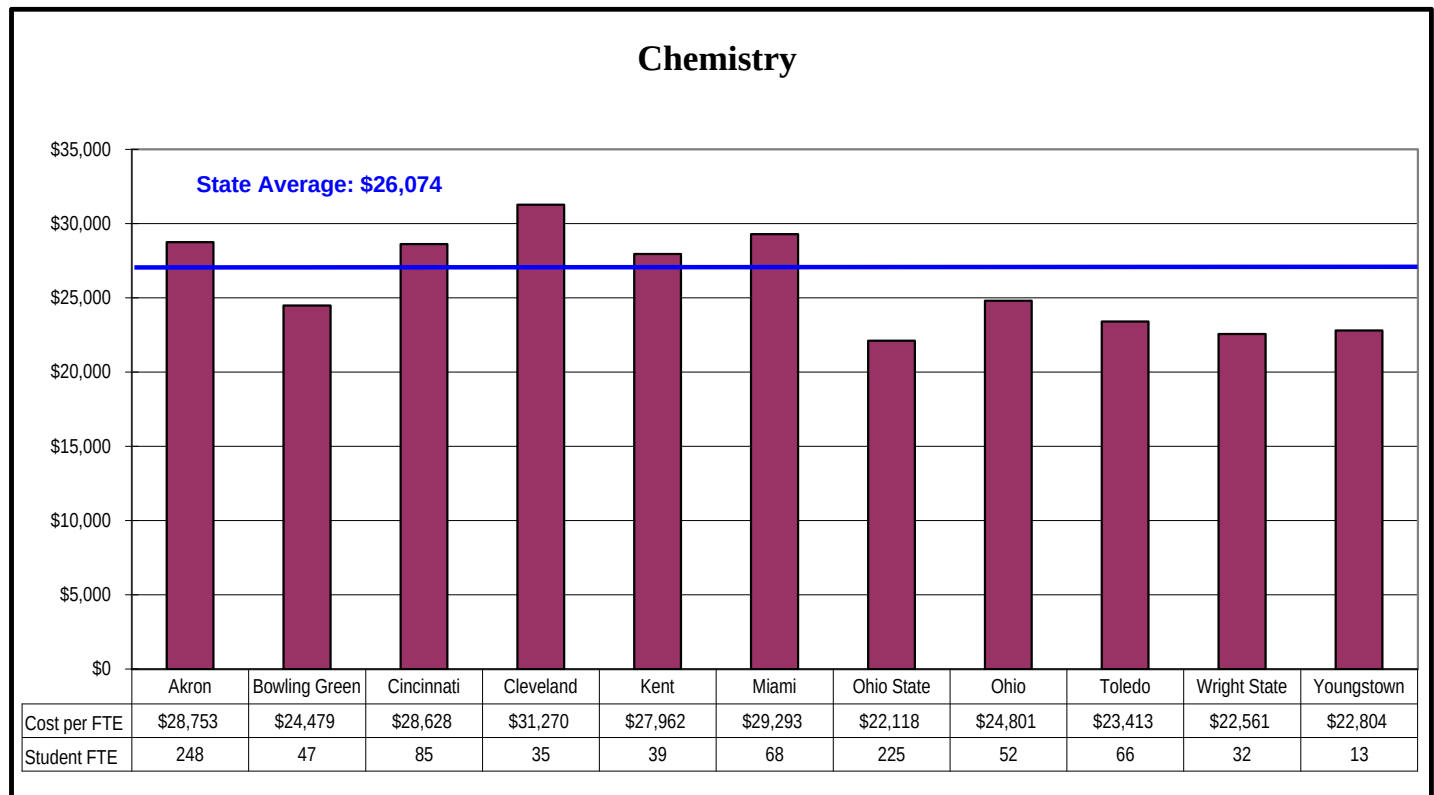
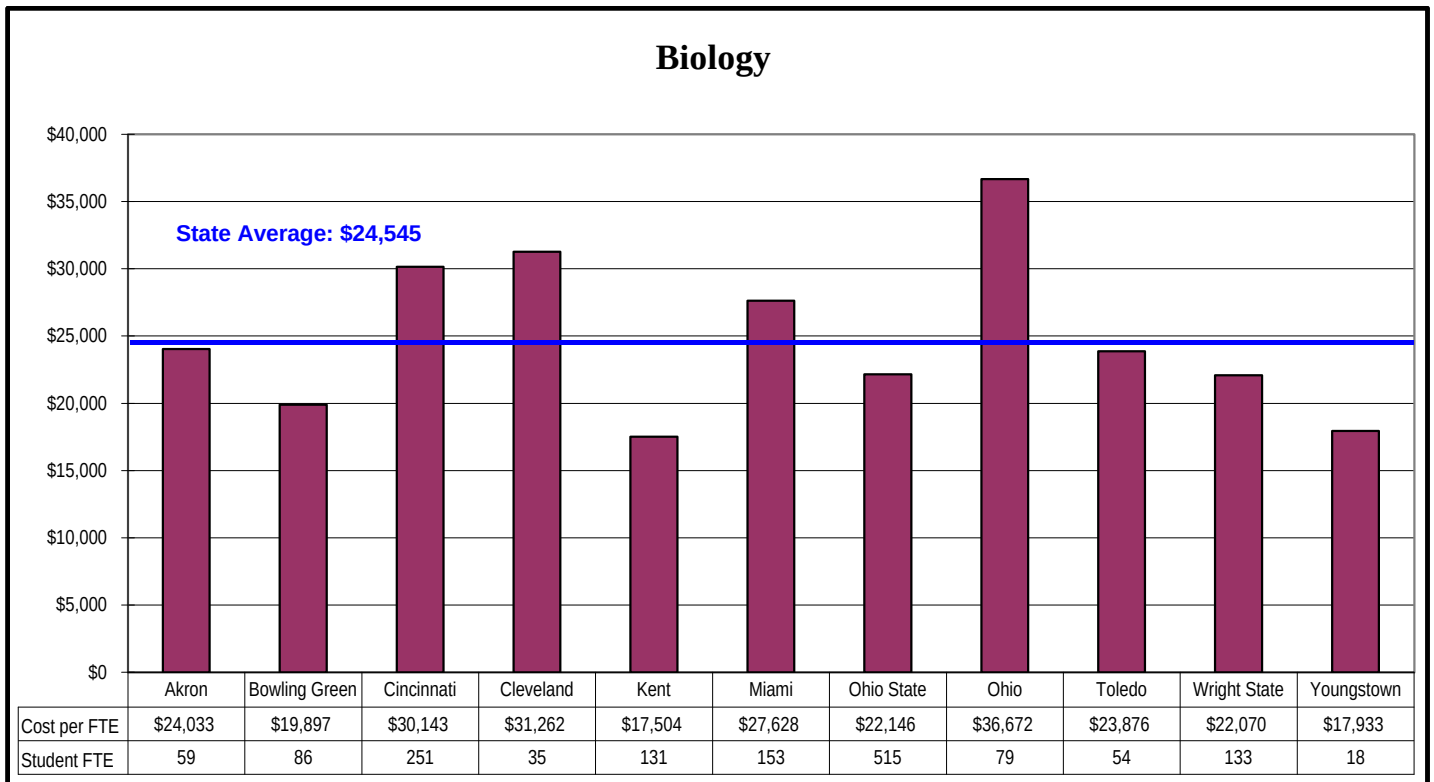
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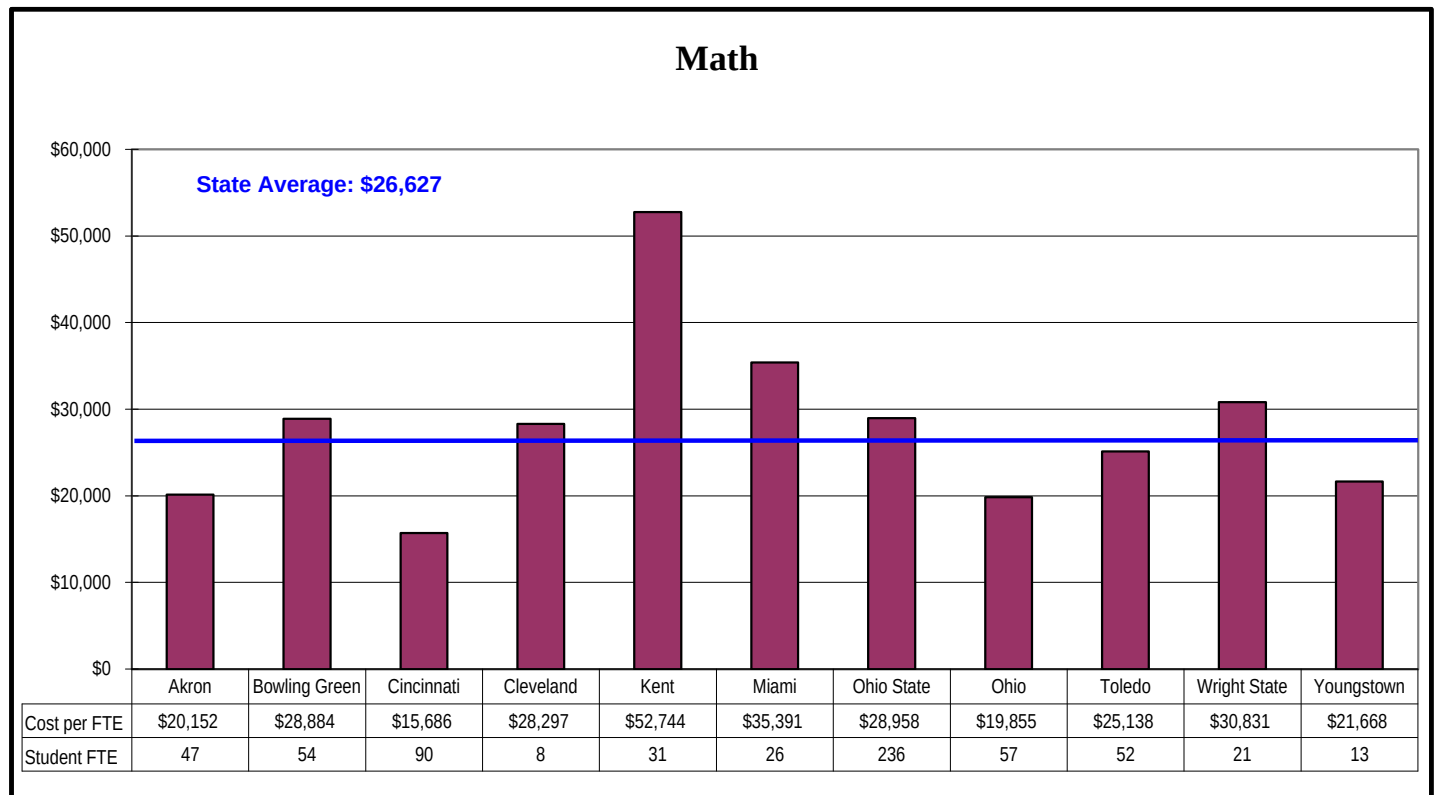
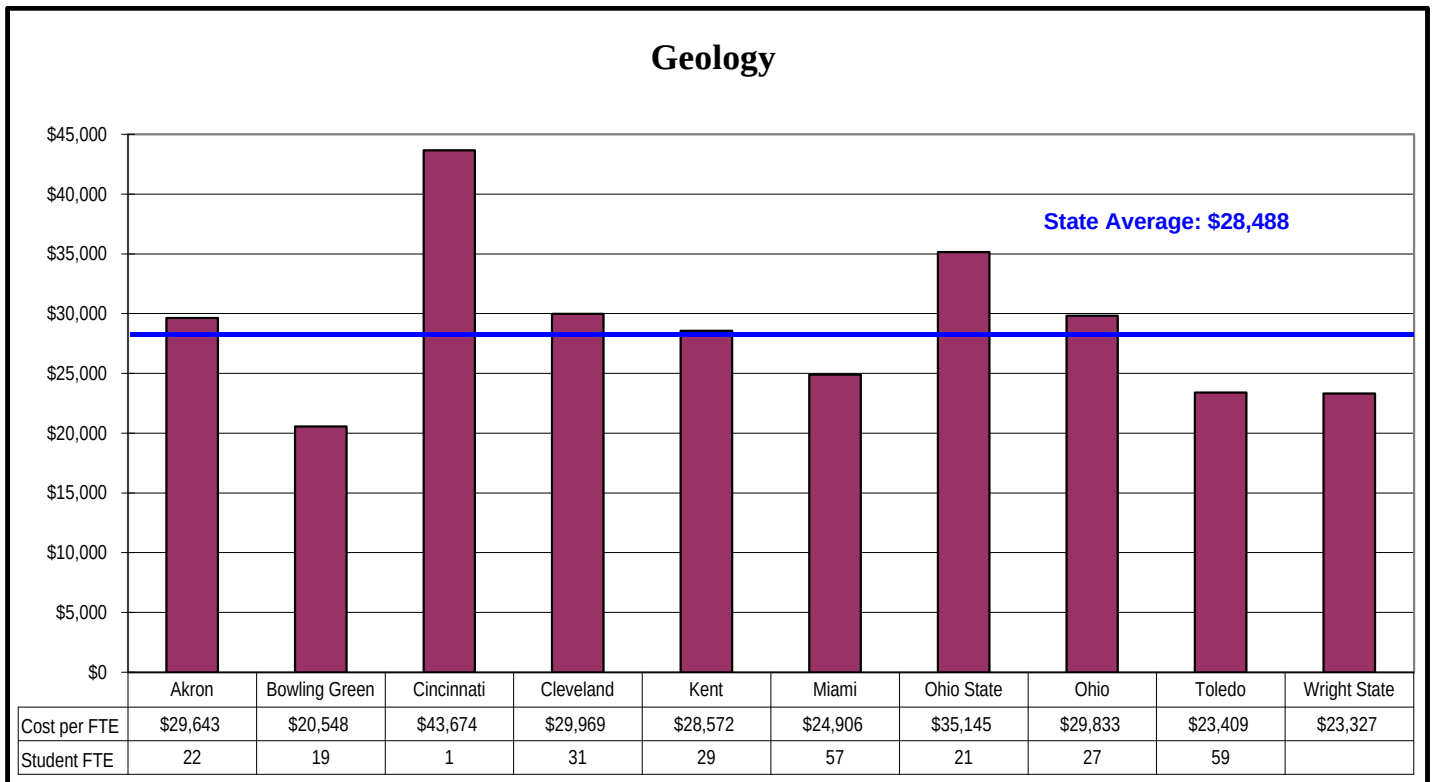
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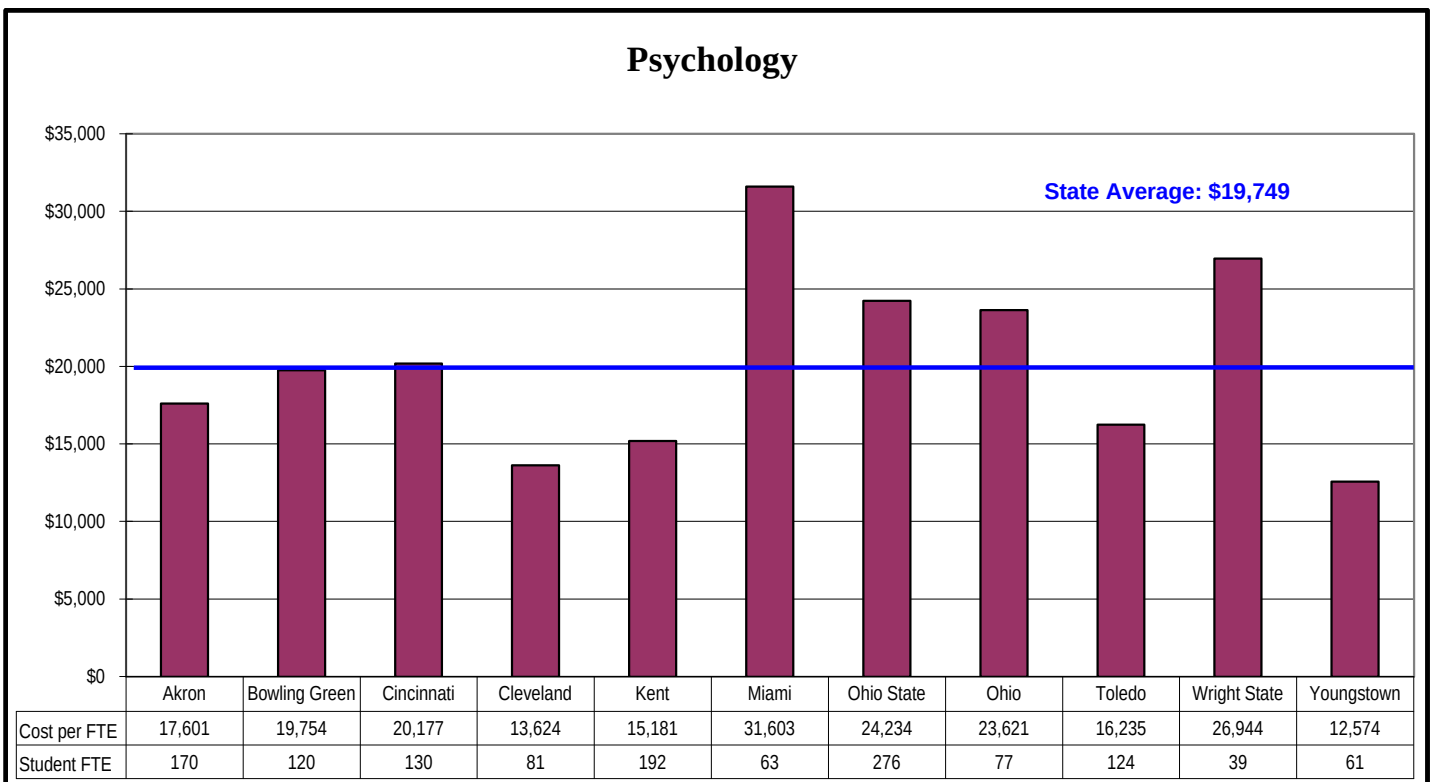
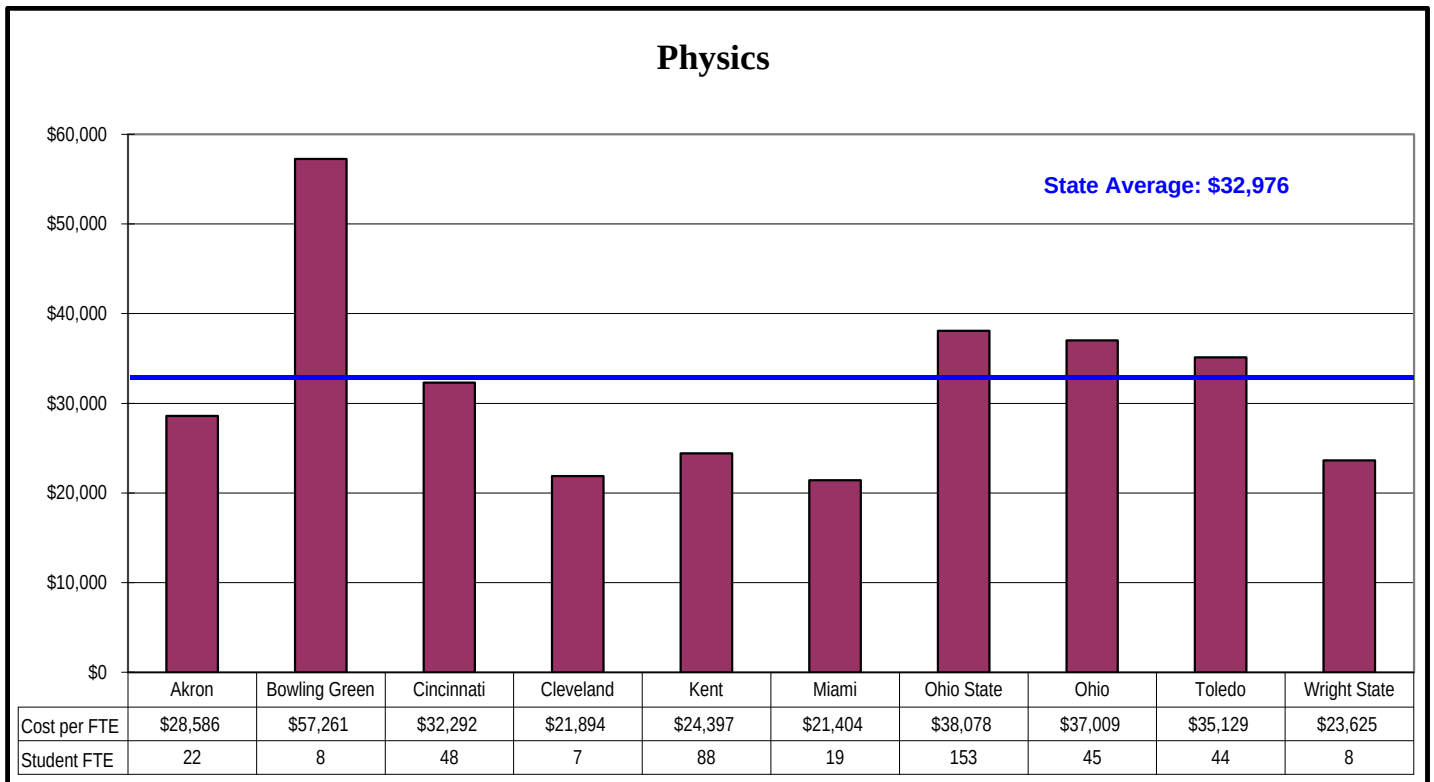
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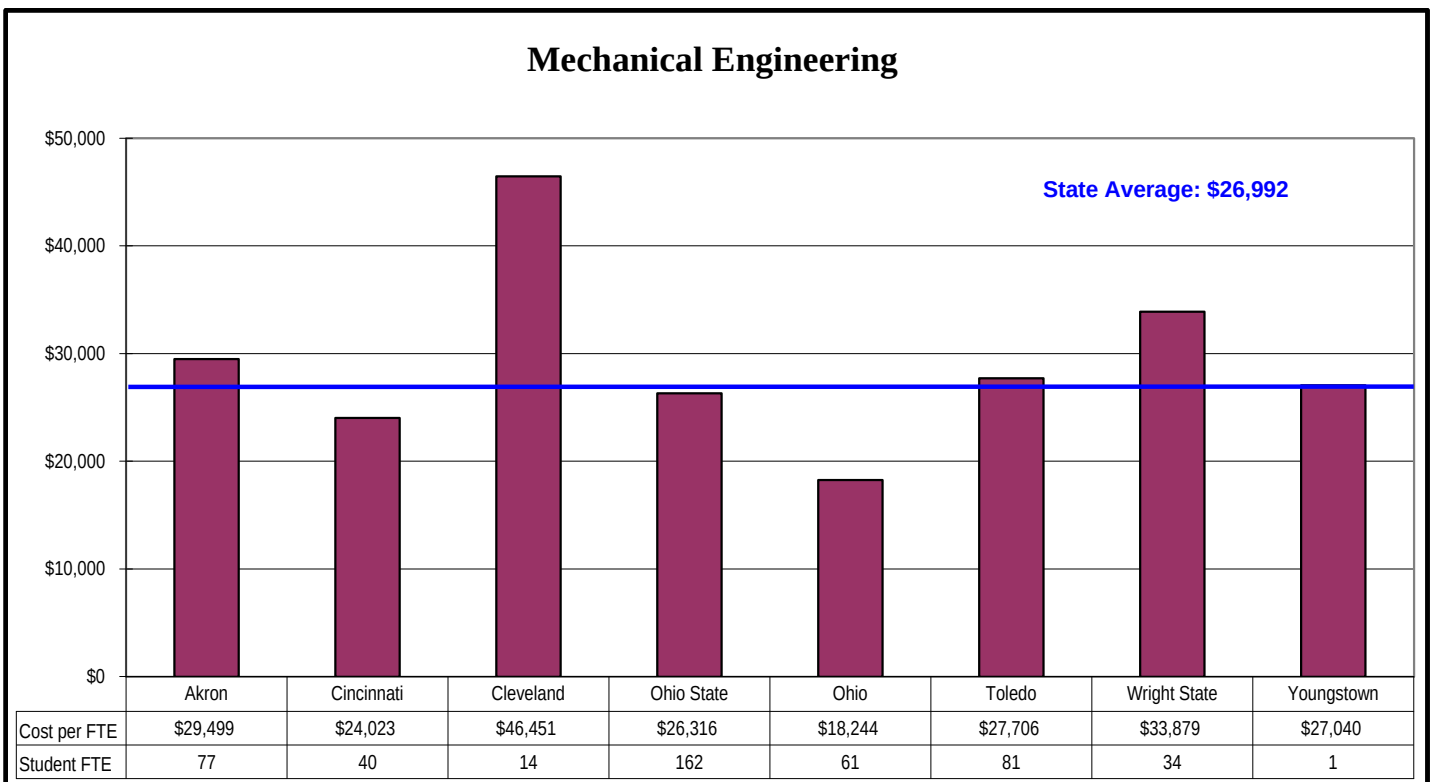
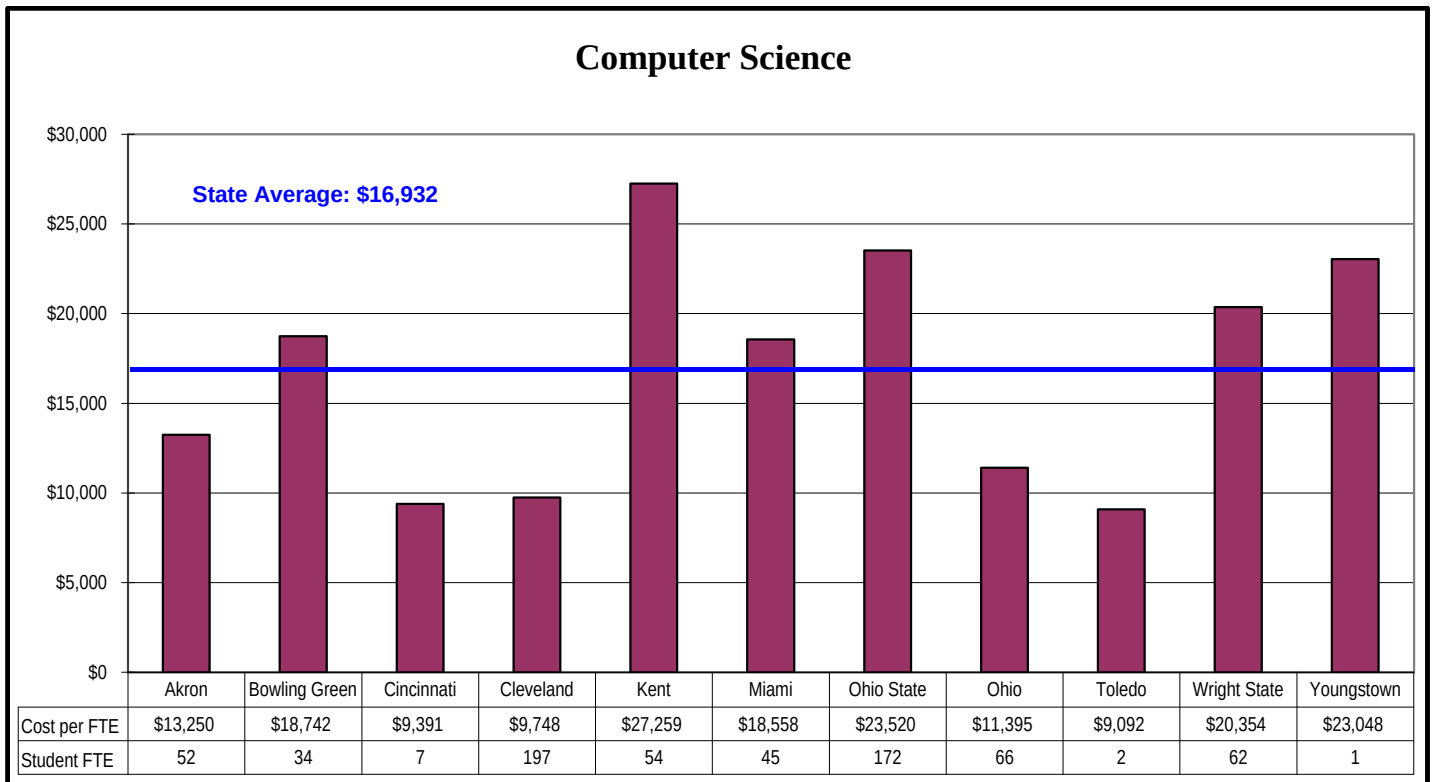
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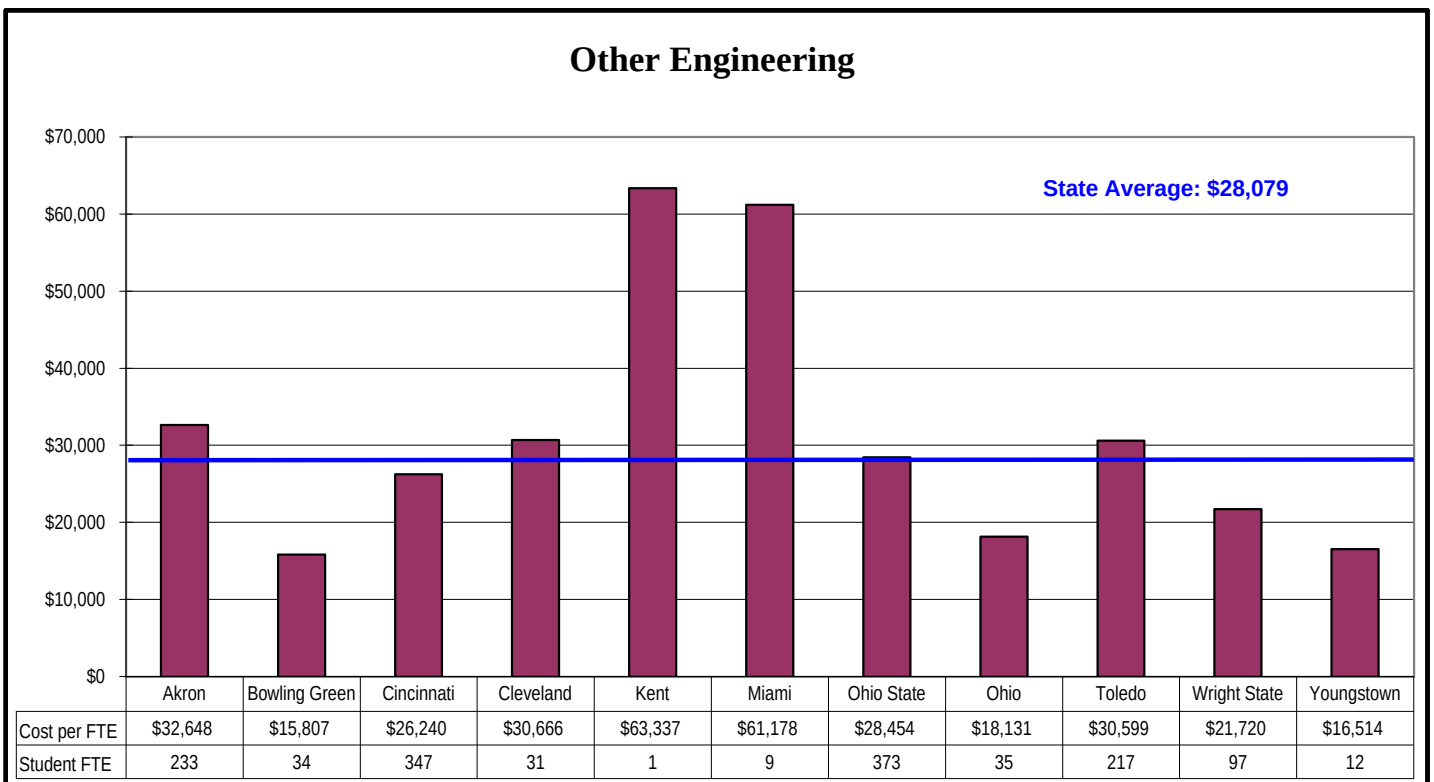
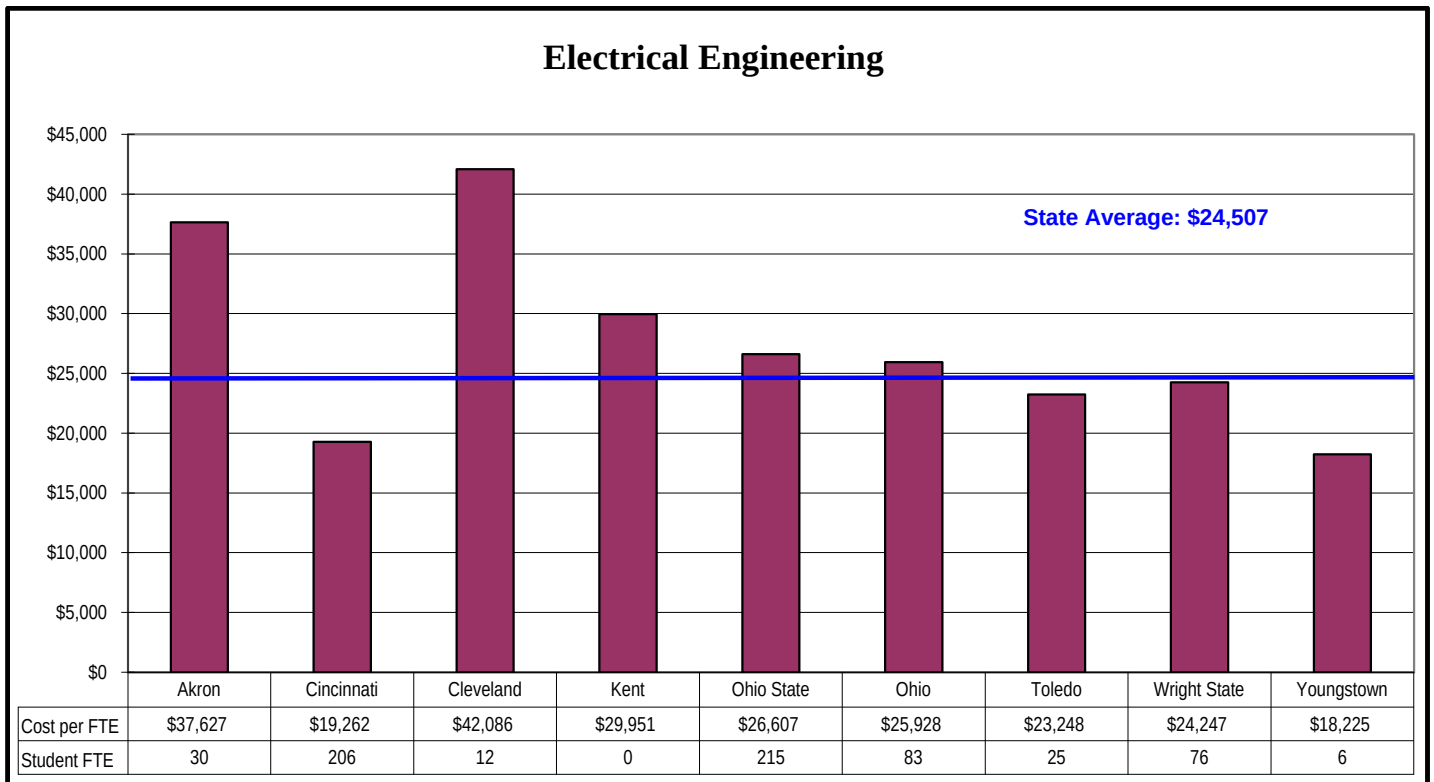
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Revenue and Expenditure Analysis

Including Trends and Summary

REVENUE AND EXPENDITURE ANALYSIS

for 1999 - 00

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
<u>LIBERAL ARTS</u>						
0310	Art & Art History	\$ 817,623	5,949.0	\$ 137.44	13,702.6	\$ 59.67
0315	Music	1,243,845	8,041.0	154.69	23,397.1	53.16
0317	Communications	733,191	10,008.0	73.26	22,447.3	32.66
0318	Theatre Arts	2,095,773	12,482.0	167.90	34,651.2	60.48
0330	English	2,281,764	31,101.0	73.37	63,190.3	36.11
0333	Classics	237,853	1,412.0	168.45	2,813.7	84.53
0340	Non-Western World	72,036	14,130.0	5.10	22,042.8	3.27
0342	Modern Languages	719,645	10,579.0	68.03	20,762.8	34.66
0371	Philosophy	316,771	4,307.0	73.55	9,806.3	32.30
0374	Religion	350,362	4,084.0	85.79	8,181.6	42.82
0383	Geography	165,044	2,380.0	69.35	3,375.6	48.89
0384	Political Science	917,453	14,762.0	62.15	21,194.8	43.29
0385	History	1,227,326	28,750.0	42.69	34,732.2	35.34
0386	Social Work	454,364	3,406.0	133.40	8,967.5	50.67
0387	Sociology/Anthropology	837,762	14,578.0	57.47	20,728.8	40.42
0388	Urban Affairs	325,789	2,023.0	161.04	7,061.2	46.14
0390	Humanities	21,148	236.0	89.61	1,132.8	18.67
0391	Applied Behavioral Science	100,768	517.0	194.91	2,481.6	40.61
0392	Women's Studies	98,176	249.0	394.28	515.5	190.44
Subtotal		13,016,693	168,994.0	77.02	321,185.6	40.53
0301	Dean's Office Instruction	-	618.0	-	1,067.1	-
	Research	77,990	-	-	-	-
	Public Service	229,584	-	-	-	-
	Academic Support	918,104	-	-	-	-
	Scholarships/Fellowships	296,526	-	-	-	-
	Student Services	28,126	-	-	-	-
	Early Retirement	259,122	-	-	-	-
Total Liberal Arts		14,826,145	169,612.0	87.41	322,252.7	46.01
<u>BUSINESS</u>						
0410	Accountancy	1,226,272	10,363.0	118.33	19,057.8	64.34
0421	Finance	1,131,741	6,713.0	168.59	12,360.6	91.56
0440	Economics	1,485,550	15,618.0	95.12	23,755.2	62.54
0441	Center for Economic Ed.	127,600	2,026.0	62.98	9,724.8	13.12
0471	Management	1,111,340	12,108.0	91.79	23,082.6	48.15
0475	Mgt. Sci. & Info. Sys.	1,444,871	14,699.0	98.30	33,460.4	43.18
0480	Marketing	856,796	6,822.0	125.59	12,965.4	66.08
Subtotal		7,384,170	68,349.0	108.04	134,406.8	54.94
0401	Dean's Office Instruction	47,430	1,039.0	45.65	1,073.4	44.19
	Research	7,345	-	-	-	-
	Public Service	106,195	-	-	-	-
	Academic Support	1,517,801	-	-	-	-
	Scholarships/Fellowships	465,557	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	225,077	-	-	-	-
Total Business		9,753,575	69,388.0	140.57	135,480.2	71.99

REVENUE AND EXPENDITURE ANALYSIS

for 1999 - 00

	Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>LIBERAL ARTS</u>						
0310 Art & Art History	587,536	569,979	21,400	\$ 1,178,916	1.442	47
0315 Music	810,271	1,313,813	137,748	2,261,831	1.818	38
0317 Communications	987,677	911,369	26	1,899,073	2.590	15
0318 Theatre Arts	1,215,839	1,954,354	360,306	3,530,498	1.685	41
0330 English	3,162,778	2,350,318	215	5,513,311	2.416	22
0333 Classics	139,210	103,862	-	243,071	1.022	52
0340 Non-Western World	1,391,328	616,681	-	2,008,008	27.875	--
0342 Modern Languages	1,054,601	757,314	267	1,812,182	2.518	18
0371 Philosophy	437,239	400,367	46	837,653	2.644	14
0374 Religion	405,292	303,166	-	708,459	2.022	32
0383 Geography	237,383	141,001	-	378,384	2.293	24
0384 Political Science	1,463,051	895,109	236	2,358,395	2.571	16
0385 History	2,870,410	1,333,798	5	4,204,213	3.426	8
0386 Social Work	341,181	400,939	1,242	743,362	1.636	43
0387 Sociology/Anthropology	1,443,759	871,715	-	2,315,473	2.764	13
0388 Urban Affairs	254,692	345,284	1	599,977	1.842	37
0390 Humanities	38,798	59,311	-	98,109	4.639	3
0391 Applied Behavioral Science	85,136	129,979	-	215,115	2.135	28
0392 Women's Studies	24,616	19,653	-	44,269	0.451	57
Subtotal	16,950,796	13,478,012	521,490	30,950,298	2.378	--
Dean's Office Instruction	63,846	34,154	-	98,000	-	--
Research	-	-	-	-	-	--
Public Service	-	-	102,707	102,707	-	--
Academic Support	-	-	11,920	11,920	-	--
Scholarships/Fellowships	-	-	-	-	-	--
Student Services	-	-	-	-	-	--
Early Retirement	-	-	-	-	-	--
Total Liberal Arts	17,014,642	13,512,166	636,117	31,162,925	2.102	--
<u>BUSINESS</u>						
0410 Accountancy	1,072,929	887,239	26	1,960,194	1.598	45
0421 Finance	734,015	576,516	30	1,310,561	1.158	51
0440 Economics	1,638,007	1,009,988	408	2,648,403	1.783	40
0441 Center for Economic Ed.	331,604	509,578	7,575	848,756	6.652	2
0471 Management	1,355,204	1,088,648	152	2,444,004	2.199	26
0475 Mgt. Sci. & Info. Sys.	1,635,627	1,566,393	117	3,202,137	2.216	25
0480 Marketing	748,227	610,864	201	1,359,292	1.586	46
Subtotal	7,515,612	6,249,226	8,509	13,773,347	1.865	--
Dean's Office Instruction	101,218	37,496	716	139,431	-	--
Research	-	-	4,762	4,762	-	--
Public Service	-	-	15	15	-	--
Academic Support	-	-	3,367	3,367	-	--
Scholarships/Fellowships	-	-	-	-	-	--
Student Services	-	-	-	-	-	--
Early Retirement	-	-	-	-	-	--
Total Business	7,616,830	6,286,722	17,369	13,920,922	1.427	--

REVENUE AND EXPENDITURE ANALYSIS

for 1999 - 00

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>EDUCATION & HUMAN SERVICES</u>						
0512	Prof. Practice & Research	682,566	5,403.0	126.33	14,511.1	47.04
0516	Health, Physical Ed. & Rec.	629,928	13,758.0	45.79	26,874.1	23.44
0518	Educational Leadership	1,224,994	16,053.0	76.31	38,873.9	31.51
0520	Human Services	932,551	6,700.0	139.19	18,466.3	50.50
0522	Teacher Education	1,597,143	26,820.0	59.55	54,355.3	29.38
Subtotal		5,067,182	68,734.0	73.72	153,080.6	33.10
0501	Dean's Office Instruction	626,745	-	-	-	-
	Research	52,160	-	-	-	-
	Public Service	45,798	-	-	-	-
	Academic Support	1,100,749	-	-	-	-
	Scholarships/Fellowships	271,988	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	135,267	-	-	-	-
Total Ed. & Human Services		7,299,889	68,734.0	106.20	153,080.6	47.69
<u>SCIENCE & MATHEMATICS</u>						
0604	Medical Technology	135,464	260.0	521.02	850.2	159.33
0605	Biological Sciences	1,984,460	19,342.5	102.60	55,227.0	35.93
0606	Chemistry	1,569,817	16,137.5	97.28	53,045.0	29.59
0607	Geological Sciences	1,434,764	12,721.5	112.78	36,158.9	39.68
0608	Physics	919,663	8,493.5	108.28	24,065.0	38.22
0609	Psychology	2,392,271	29,502.0	81.09	46,874.3	51.04
0610	Environmental Health	248,581	1,417.0	175.43	4,633.6	53.65
0620	Anatomy	379,573	2,560.0	148.27	9,968.3	38.08
0621	Biochem. & Molecular Bio.	384,673	1,393.5	276.05	5,588.0	68.84
0622	Microbiology/Immunology	357,943	1,680.0	213.06	7,861.3	45.53
0623	Physiology & Biophysics	428,081	1,868.0	229.17	6,740.4	63.51
0625	Biomedical Sciences	307,234	2,467.0	124.54	17,762.4	17.30
0627	Pharmacology & Toxicology	49,024	345.0	142.10	1,128.2	43.46
0697	Mathematics & Statistics	3,170,718	42,808.0	74.07	57,464.6	55.18
Subtotal		13,762,266	140,995.5	97.61	327,367.0	42.04
0601	Dean's Office Instruction	6,376	1,117.0	5.71	1,742.5	3.66
	Research	595,643	-	-	-	-
	Public Service	165,184	-	-	-	-
	Academic Support	1,157,343	-	-	-	-
	Scholarships/Fellowships	1,625,510	-	-	-	-
	Student Services	2,127	-	-	-	-
	Early Retirement	38,403	-	-	-	-
Total Science & Mathematics		17,352,852	142,112.5	122.11	329,109.5	52.73

REVENUE AND EXPENDITURE ANALYSIS

for 1999 - 00

	Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>EDUCATION & HUMAN SERVICES</u>						
0512 Prof. Practice & Research	874,276	779,803	22,873	1,676,952	2.457	20
0516 Health, Physical Ed. & Rec.	1,375,980	1,326,679	51,146	2,753,805	4.372	5
0518 Educational Leadership	2,390,107	2,020,929	41,519	4,452,554	3.635	6
0520 Human Services	899,666	1,004,240	1,462	1,905,367	2.043	31
0522 Teacher Education	3,034,480	2,622,861	30,312	5,687,653	3.561	7
Subtotal	8,574,509	7,754,512	147,312	16,476,332	3.252	--
0501 Dean's Office Instruction	-	-	596	596	-	--
Research	-	-	-	-	-	--
Public Service	-	-	29,804	29,804	-	--
Academic Support	-	-	9,522	9,522	-	--
Scholarships/Fellowships	-	-	-	-	-	--
Student Services	-	-	-	-	-	--
Early Retirement	-	-	-	-	-	--
Total Ed. & Human Services	8,574,509	7,754,512	187,234	16,516,255	2.263	--
<u>SCIENCE & MATHEMATICS</u>						
0604 Medical Technology	26,463	48,272	75	74,811	0.552	56
0605 Biological Sciences	2,023,315	2,907,706	7,023	4,938,044	2.488	19
0606 Chemistry	1,676,019	3,091,089	10,540	4,777,648	3.043	10
0607 Geological Sciences	1,450,777	2,225,305	4,035	3,680,116	2.565	17
0608 Physics	857,200	1,372,140	538	2,229,877	2.425	21
0609 Psychology	3,013,126	2,101,472	80	5,114,678	2.138	27
0610 Environmental Health	138,454	263,172	-	401,626	1.616	44
0620 Anatomy	289,516	596,214	5,478	891,207	2.348	23
0621 Biochem. & Molecular Bio.	162,135	340,647	980	503,762	1.310	49
0622 Microbiology/Immunology	219,536	496,942	36	716,514	2.002	33
0623 Physiology & Biophysics	203,276	397,606	664	601,545	1.405	48
0625 Biomedical Sciences	405,553	994,799	16	1,400,369	4.558	4
0627 Pharmacology & Toxicology	33,662	64,066	-	97,728	1.993	34
0697 Mathematics & Statistics	4,257,436	2,344,827	1,109	6,603,373	2.083	29
Subtotal	14,756,468	17,244,256	30,573	32,031,296	2.327	--
Dean's Office Instruction	111,532	48,751	-	160,283	-	--
Research	-	-	8,104	8,104	-	--
Public Service	-	-	4,204	4,204	-	--
Academic Support	-	-	27,831	27,831	-	--
Scholarships/Fellowships	-	-	-	-	-	--
Student Services	-	-	-	-	-	--
Early Retirement	-	-	-	-	-	--
Total Science & Mathematics	14,867,999	17,293,007	70,711	32,231,717	1.857	--

REVENUE AND EXPENDITURE ANALYSIS

for 1999 - 00

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>PROFESSIONAL PSYCHOLOGY</u>						
0702	Professional Psychology	1,077,417	6,083.0	177.12	33,517.3	32.15
0701	Dean's Office Instruction	24,799	-	-	-	-
	Research	54,320	-	-	-	-
	Public Service		-	-	-	-
	Academic Support	749,402	-	-	-	-
	Scholarships/Fellowships	255,682	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Professional Psychology		2,161,620	6,083.0	355.35	33,517.3	64.49
<u>ENGINEERING & COMPUTER SCIENCE</u>						
0810	Computer Science	2,058,291	17,860.0	115.25	47,142.0	43.66
0811	Computer Engineering	406,309	7,189.0	56.52	32,231.5	12.61
0820	Electrical Engineering	1,556,285	7,641.0	203.68	33,981.0	45.80
0830	Mechanical & Materials Egr.	1,594,063	7,435.0	214.40	30,364.3	52.50
0840	Biomed./Human Factors Egr.	979,115	4,066.0	240.81	19,706.0	49.69
Subtotal		6,594,063	44,191.0	149.22	163,424.7	40.35
0801	Dean's Office Instruction		1,640.0	-	6,581.9	-
	Research	968,188	-	-	-	-
	Public Service	-	-	-	-	-
	Academic Support	2,054,142	-	-	-	-
	Scholarships/Fellowships	285,613	-	-	-	-
	Student Services	87,971	-	-	-	-
	Early Retirement	66,573	-	-	-	-
Total Engineering & Comp. Sci.		10,056,550	45,831.0	219.43	170,006.6	59.15
<u>SCHOOL OF MEDICINE</u>						
13XX	Sch. of Medicine Instruction	22,664,894	22,571.5	1,004.14	179,544.2	126.24
	Research	1,746,658	-	-	-	-
	Public Service	1,129,799	-	-	-	-
	Academic Support	4,643,491	-	-	-	-
	Scholarships/Fellowships	698,447	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	16,783	-	-	-	-
Total School of Medicine		30,900,072	22,571.5	1,368.99	179,544.2	172.10
<u>NURSING & HEALTH</u>						
1411	Nursing & Health	1,926,256	12,517.0	153.89	45,453.3	42.38
	Research	69,698	-	-	-	-
	Public Service	88,676	-	-	-	-
	Academic Support	533,849	-	-	-	-
	Scholarships/Fellowships	42,166	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	5,115.0	-	-	-	-
Total Nursing & Health		2,665,760	12,517.0	212.97	45,453.3	58.65

REVENUE AND EXPENDITURE ANALYSIS

for 1999 - 00

	<u>Fee Revenue</u>	<u>Subsidy Revenue</u>	<u>Misc. Revenue</u>	<u>Total Revenue</u>	<u>Revenue Expense</u>	<u>Ranking</u>
<u>PROFESSIONAL PSYCHOLOGY</u>						
0702 Professional Psychology	918,055	2,509,180	1,778	3,429,013	3.183	9
Dean's Office Instruction	-	-	53,661	53,661	-	--
Research	-	-	-	-	-	--
Public Service	-	-	-	-	-	--
Academic Support	-	-	87	87	-	--
Scholarships/Fellowships	-	-	-	-	-	--
Student Services	-	-	-	-	-	--
Early Retirement	-	-	-	-	-	--
Total Professional Psychology	918,055	2,509,180	55,526	3,482,761	1.611	--
<u>ENGINEERING & COMPUTER SCIENCE</u>						
0810 Computer Science	1,914,355	2,064,512	115	3,978,982	1.933	36
0811 Computer Engineering	897,175	1,972,867	-	2,870,041	7.064	1
0820 Electrical Engineering	961,835	2,104,378	1,050	3,067,263	1.971	35
0830 Mechanical & Materials Egr.	860,849	1,813,121	9	2,673,980	1.677	42
0840 Biomed./Human Factors Egr.	536,612	1,219,691	4,913	1,761,216	1.799	39
Subtotal	5,170,826	9,174,569	6,087	14,351,482	2.176	--
Dean's Office Instruction	186,412	384,200	-	570,611	-	--
Research	-	-	2,750	2,750	-	--
Public Service	-	-	-	-	-	--
Academic Support	-	-	592,574	592,574	-	--
Scholarships/Fellowships	-	-	-	-	-	--
Student Services	-	-	-	-	-	--
Early Retirement	-	-	-	-	-	--
Total Engineering & Comp. Sci.	5,357,238	9,558,769	601,411	15,517,418	1.543	--
<u>SCHOOL OF MEDICINE</u>						
13XX Sch. of Medicine Instruction	4,693,490	16,370,491	559,646	21,623,627	0.954	53
Research	-	-	64,442	64,442	-	--
Public Service	-	-	1,021,139	1,021,139	-	--
Academic Support	-	-	81,589	81,589	-	--
Scholarships/Fellowships	-	-	-	-	-	--
Student Services	-	-	-	-	-	--
Early Retirement	-	-	-	-	-	--
Total School of Medicine	4,693,490	16,370,491	1,726,816	22,790,797	0.738	--
<u>NURSING & HEALTH</u>						
1411 Nursing & Health	1,437,941	2,518,874	28,404	3,985,218	2.069	30
Research	-	-	-	-	-	--
Public Service	-	-	73,949	73,949	-	--
Academic Support	-	-	-	-	-	--
Scholarships/Fellowships	-	-	-	-	-	--
Student Services	-	-	-	-	-	--
Early Retirement	-	-	-	-	-	--
Total Nursing & Health	1,437,941	2,518,874	102,353	4,059,167	1.523	--

REVENUE AND EXPENDITURE ANALYSIS

for 1999 - 00

	<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>UNAFFILIATED DEPARTMENTS</u>					
0250 Honors Program	176,743	1,028.0	171.93	2,642.0	66.90
0260 Army R.O.T.C.	54,940	226.0	243.10	326.0	168.53
0265 Air Force R.O.T.C.	45,564	241.0	189.06	369.8	123.21
3006 University College Instruction	<u>338,102</u>	<u>7,089.0</u>	<u>47.69</u>	<u>11,058.8</u>	<u>30.57</u>
Total Unaffiliated	615,349	8,584.0	71.69	14,396.6	42.74
Main Campus Total (Instructional Only)	72,108,290	541,019.0		1,372,376.1	
Main Campus Average per Dept. (Instructional Only)			133.28		52.54
Main Campus Total (Incl. Total College)	95,631,812	545,433.0		1,382,841.0	
Main Campus Average per Dept. (Incl. Total College)			175.33		69.16
Main less SoM (Instructional Only)	49,443,396	518,447.5	95.37	1,192,831.9	41.45
(Total College)	64,731,740	522,861.5	123.80	1,203,296.8	53.80
<u>LAKE CAMPUS</u>					
Lake Campus Instruction	1,646,281	29,642.0	55.54	54,421.9	30.25
Research		-	-	-	-
Public Service	65,258	-	-	-	-
Academic Support	376,622	-	-	-	-
Scholarships/Fellowships	52,410	-	-	-	-
Student Services	-	-	-	-	-
Early Retirement	<u>1,314</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Lake Campus	2,141,885	29,642.0	72.26	54,421.9	39.36

REVENUE AND EXPENDITURE ANALYSIS
for 1999 - 00

	<u>Fee Revenue</u>	<u>Subsidy Revenue</u>	<u>Misc. Revenue</u>	<u>Total Revenue</u>	<u>Revenue Expense</u>	Ranking
<u>UNAFFILIATED DEPARTMENTS</u>						
0250 Honors Program	100,210	117,008	52	217,270	1.229	50
0260 Army R.O.T.C.	22,042	13,830	-	35,872	0.653	55
0265 Air Force R.O.T.C.	23,473	16,102	550	40,125	0.881	54
3006 University College Instruction	<u>689,530</u>	<u>309,384</u>	<u>-</u>	<u>998,915</u>	<u>2.954</u>	11
Total Unaffiliated	835,255	456,324	602	1,292,181	2.100	--
Main Campus Total (Instructional Only)	60,852,952	75,755,443	1,304,400	137,912,795		
Main Campus Average per Dept. (Instructional Only)					1.913	
Main Campus Total (Incl. Total College)	61,315,960	76,260,044	3,398,138	140,974,142		
Main Campus Average per Dept. (Incl. Total College)					1.474	
Main less SoM (Instructional Only)	56,159,462	59,384,952	744,754	116,289,167	2.352	
(Total College)	56,622,470	59,889,553	1,671,322	118,183,345	1.826	
<u>LAKE CAMPUS</u>						
Lake Campus Instruction	2,607,711	2,205,580	2,583	4,815,875	2.925	12
Research	-	-	-	-	-	--
Public Service	-	-	71,541	71,541	-	--
Academic Support	-	-	511	511	-	--
Scholarships/Fellowships	-	-	-	-	-	--
Student Services	-	-	-	-	-	--
Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	--
Total Lake Campus	2,607,711	2,205,580	74,636	4,887,927	2.282	--

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1997-98, 1998-99 and 1999-00

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
<u>LIBERAL ARTS</u>							
0310	Art & Art Hi	\$ 144.83	\$ 121.38	\$ 137.44	\$ 60.12	\$ 53.77	\$ 59.67
0315	Music	143.41	144.72	154.69	48.51	50.21	53.16
0317	Communic	76.68	75.80	73.26	33.60	33.46	32.66
0318	Theatre Art	191.43	161.08	167.90	70.95	58.99	60.48
0330	English	68.12	72.62	73.37	32.84	35.86	36.11
0333	Classics	149.76	166.23	168.45	79.57	83.77	84.53
0342	Modern La	83.16	89.33	68.03	42.92	45.29	34.66
0374	Philosophy	75.69	87.99	73.55	32.93	38.83	32.30
0374	Religion	118.73	113.05	85.79	60.86	57.32	42.82
0383	Geography	66.89	64.32	69.35	46.07	44.29	48.89
0384	Political Sc	61.00	63.73	62.15	43.20	44.34	43.29
0385	History	41.67	43.07	42.69	33.57	36.05	35.34
0386	Social Wor	132.28	188.09	133.40	50.59	72.14	50.67
0387	Sociology//	53.91	63.54	57.47	37.10	43.87	40.42
0388	Urban Affa	181.73	146.19	161.04	52.70	43.33	46.14
0390	Humanities	111.10	104.83	89.61	23.14	21.84	18.67
0391	Applied Be	186.07	96.24	194.91	38.76	20.05	40.61
0392	Women's S	455.77	527.90	394.28	264.43	267.52	190.44
Total Liberal Arts							
(Instructional Only)		\$77.47	\$79.11	\$77.02	\$40.56	\$41.56	\$40.53
Total Liberal Arts							
(Total College)		\$86.73	\$94.94	\$87.41	\$45.42	\$49.88	\$46.01
<u>BUSINESS</u>							
0410	Accountanc	102.16	109.66	118.33	55.43	59.23	64.34
0421	Finance	153.89	164.76	168.59	82.08	88.21	91.56
0440	Economics	100.96	100.94	95.12	59.99	62.38	62.54
0441	Center for I	46.57	69.15	62.98	9.75	14.41	13.12
0471	Manageme	75.16	85.26	91.79	38.54	44.14	48.15
0475	Mgt. Sci. &	84.76	90.51	98.30	43.78	39.65	43.18
0480	Marketing	134.11	137.13	125.59	68.89	70.97	66.08
Total Business							
(Instructional Only)		\$101.31	\$107.35	\$108.04	\$74.91	\$54.42	\$54.94
Total Business							
(Total College)		\$127.12	\$146.32	\$140.57	\$67.46	\$74.70	\$71.99

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1997-98, 1998-99 and 1999-00

			Revenue / Expense Trends		
			1997-98	1998-99	1999-00
<u>LIBERAL ARTS</u>					
0310	Art & Art Hi	1.257		1.541	1.442
0315	Music	1.948		1.892	1.818
0317	Communic	2.406		2.433	2.590
0318	Theatre Art	1.461		1.705	1.685
0330	English	2.456		2.342	2.416
0333	Classics	0.877		0.991	1.022
0342	Modern Lai	31.126		1.859	2.518
0374	Philosophy	2.022		2.117	2.644
0374	Religion	2.238		1.456	2.022
0383	Geography	1.289		2.445	2.293
0384	Political Sc	2.333		2.450	2.571
0385	History	2.367		3.310	3.426
0386	Social Wor	3.421		1.103	1.636
0387	Sociology//	1.461		2.459	2.764
0388	Urban Affa	2.572		1.878	1.842
0390	Humanities	1.559		3.793	4.639
0391	Applied Be	3.442		4.138	2.135
0392	Women's S	2.149		0.314	0.451
Total Liberal Arts					
	(Instructional Only)	2.219		2.250	2.378
Total Liberal Arts					
	(Total College)	1.986		1.879	2.102
<u>BUSINESS</u>					
0410	Accountant	1.736		1.675	1.598
0421	Finance	1.221		1.156	1.158
0440	Economics	1.646		1.708	1.783
0441	Center for I	4.549		5.854	6.652
0471	Manageme	2.523		2.291	2.199
0475	Manageme	2.417		2.301	2.216
0480	Marketing	1.463		1.430	1.586
Total Business					
	(Instructional Only)	1.845		1.813	1.865
Total Business					
	(Total College)	1.471		1.326	1.427

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1997-98, 1998-99 and 1999-00

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
<u>EDUCATION & HUMAN SERVICES</u>							
0512	Prof. Practi	118.33	157.87	126.33	46.72	59.50	47.04
0516	Health, Phy	38.94	40.64	45.79	20.28	21.27	23.44
0518	Educational	69.86	67.62	76.31	29.59	27.45	31.51
0520	Human Sei	127.31	122.90	139.19	50.22	43.35	50.50
0522	Teacher Ec	66.12	66.03	59.55	32.43	32.51	29.38
Total Education & Human Services							
(Instructional Only)		\$71.86	\$73.42	\$73.72	\$32.89	\$32.80	\$33.10
Total Education & Human Services							
(Total College)		\$101.54	\$109.99	\$106.20	\$46.48	\$49.13	\$47.69
<u>SCIENCE & MATHEMATICS</u>							
0604	Medical Te	371.18	397.89	521.02	113.51	121.68	159.33
0605	Biological S	103.30	96.01	102.60	36.24	34.26	35.93
0606	Chemistry	104.44	100.18	97.28	34.99	30.35	29.59
0607	Geological	138.17	130.58	112.78	52.47	46.38	39.68
0608	Physics	122.89	93.73	108.28	40.82	31.88	38.22
0609	Psychology	80.81	83.64	81.09	50.95	52.57	51.04
0610	Enviornmental Health		185.95	175.43		56.86	53.65
0620	Anatomy	126.00	163.72	148.27	30.06	41.25	38.08
0621	Biochem. &	213.17	226.33	276.05	52.47	54.29	68.84
0622	Microbiolog	182.59	201.97	213.06	40.76	46.86	45.53
0623	Physiology	231.58	218.29	229.17	31.51	58.54	63.51
0625	Biomedical	175.69	148.61	124.54	25.17	20.64	17.30
0627	Pharmacolo	120.62	114.53	142.10	36.89	35.02	43.46
0697	Mathematic	77.13	75.21	74.07	58.65	56.67	55.18
Total Science & Mathematics							
(Instructional Only)		\$101.07	\$98.35	\$97.61	\$44.79	\$42.74	\$42.04
Total Science & Mathematics							
(Total College)		\$126.50	\$125.35	\$122.11	\$56.16	\$54.59	\$52.73
<u>PROFESSIONAL PSYCHOLOGY</u>							
Total Professional Psychology							
(Instructional Only)		\$169.25	\$171.93	\$177.12	\$30.72	\$31.20	\$32.15
Total Professional Psychology							
(Total College)		\$307.17	\$319.79	\$355.35	\$55.75	\$58.04	\$64.49

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1997-98, 1998-99 and 1999-00

			Revenue / Expense Trends		
			1997-98	1998-99	1999-00
<u>EDUCATION & HUMAN SERVICES</u>					
0512	Prof. Practi	2.384		1.919	2.457
0516	Health, Phy	4.938		4.804	4.372
0518	Educational	3.586		4.092	3.635
0520	Human Sei	2.105		2.396	2.043
0522	Teacher Ec	3.047		3.131	3.561
Total Education & Human Services					
	(Instructional Only)	3.134		3.231	3.252
Total Education & Human Services					
	(Total College)	2.227		2.159	2.263
<u>SCIENCE & MATHEMATICS</u>					
0604	Medical Te	0.831		0.715	0.552
0605	Biological S	2.174		2.566	2.488
0606	Chemistry	2.820		2.947	3.043
0607	Geological	1.809		2.168	2.565
0608	Physics	2.080		2.855	2.425
0609	Psychology	2.014		2.036	2.138
0610	Enviornmental Health			1.514	1.616
0620	Anatomy	3.006		2.155	2.348
0621	Biochem. &	1.825		1.642	1.310
0622	Microbiolog	2.134		1.886	2.002
0623	Physiology	1.439		1.507	1.405
0625	Biomedical	3.134		3.695	4.558
0627	Pharmacol	2.858		2.453	1.993
0697	Mathematic	1.877		1.989	2.083
Total Science & Mathematics					
	(Instructional Only)	2.104		2.254	2.327
Total Science & Mathematics					
	(Total College)	1.690		1.771	1.857
<u>PROFESSIONAL PSYCHOLOGY</u>					
Total Professional Psychology					
	(Instructional Only)	2.743		2.830	3.183
Total Professional Psychology					
	(Total College)	1.544		1.551	1.611

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1997-98, 1998-99 and 1999-00

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>							
0810	Computer S	113.64	116.89	115.25	45.67	45.03	43.66
0811	Computer E	72.39	69.42	56.52	16.21	15.79	12.61
0820	Electrical E	224.89	220.75	203.68	52.86	49.83	45.80
0830	Mechanical	219.01	228.16	214.40	56.97	57.39	52.50
0840	Biomed./Hl	438.19	317.15	240.81	101.53	69.83	49.69
Total Engineering & Computer Science							
(Instructional Only)		\$166.07	\$164.61	\$149.22	\$47.19	\$45.42	\$40.35
Total Engineering & Computer Science							
(Total College)		\$206.76	\$229.85	\$219.43	\$58.61	\$63.17	\$59.15
<u>SCHOOL OF MEDICINE</u>							
Total School of Medicine							
(Instructional Only)		\$873.25	\$985.20	\$1,004.14	\$109.16	\$124.11	\$126.24
Total School of Medicine							
(Total College)		\$1,187.50	\$1,323.14	\$1,368.99	\$148.44	\$166.68	\$172.10
<u>NURSING & HEALTH</u>							
Total Nursing & Health							
(Instructional Only)		\$139.19	\$124.96	\$153.89	\$37.96	\$34.49	\$42.38
Total Nursing & Health							
(Total College)		\$184.42	\$177.15	\$212.97	\$50.30	\$48.90	\$58.65
<u>UNAFFILIATED DEPARTMENTS</u>							
0250	Honors Prc	186.11	184.99	171.93	72.42	71.98	66.90
0260	Army R.O.T	190.98	164.97	243.10	132.71	111.16	168.53
0265	Air Force R	177.82	219.05	189.06	114.61	133.34	123.21
3006	University C	--	41.10	47.69	--	26.35	30.57
<u>MAIN CAMPUS AVERAGES</u>							
Main Campus Average per Dept.							
(Instructional Only)		\$132.06	\$134.74	\$133.28	\$52.15	\$53.08	\$52.54
Main Campus Average per Dept.							
(Total Colleges)		\$169.21	\$179.01	\$175.33	\$66.87	\$70.54	\$69.16
<u>LAKE CAMPUS</u>							
Total Lake Campus							
(Instructional Only)		\$71.28	\$68.00	\$55.54	\$39.25	\$38.98	\$30.25
Total Lake Campus							
(Total Campus)		\$94.13	\$96.49	\$72.26	\$51.83	\$55.31	\$39.36

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1997-98, 1998-99 and 1999-00

Revenue / Expense Trends			
	1997-98	1998-99	1999-00
<u>ENGINEERING & COMPUTER SCIENCE</u>			
0810 Computer S	1.708	1.810	1.933
0811 Computer I	5.373	5.499	7.064
0820 Electrical E	1.713	1.769	1.971
0830 Mechanica	1.580	1.527	1.677
0840 Biomed./Hl	0.828	1.268	1.799
Total Engineering & Computer Science			
(Instructional Only)	1.817	1.892	2.176
Total Engineering & Computer Science			
(Total College)	1.462	1.404	1.543
<u>SCHOOL OF MEDICINE</u>			
Total School of Medicine			
(Instructional Only)	0.937	0.918	0.954
Total School of Medicine			
(Total College)	0.729	0.718	0.738
<u>NURSING & HEALTH</u>			
Total Nursing & Health			
(Instructional Only)	2.319	2.486	2.069
Total Nursing & Health			
(Total College)	1.751	1.772	1.523
<u>UNAFFILIATED DEPARTMENTS</u>			
0250 Honors Pro	0.805	1.098	1.229
0260 Army R.O.T	0.770	0.956	0.653
0265 Air Force R	0.874	0.777	0.881
3006 University C	--	3.314	2.950
<u>MAIN CAMPUS AVERAGES</u>			
Main Campus Average per Dept.			
(Instructional Only)	1.810	1.836	1.913
Main Campus Average per Dept.			
(Total Colleges)	1.429	1.400	1.474
<u>LAKE CAMPUS</u>			
Total Lake Campus			
(Instructional Only)	2.215	2.254	2.925
Total Lake Campus			
(Total Campus)	1.712	1.622	2.282

REVENUE AND EXPENDITURE ANALYSIS

SUMMARY: FISCAL YEAR 1999-00

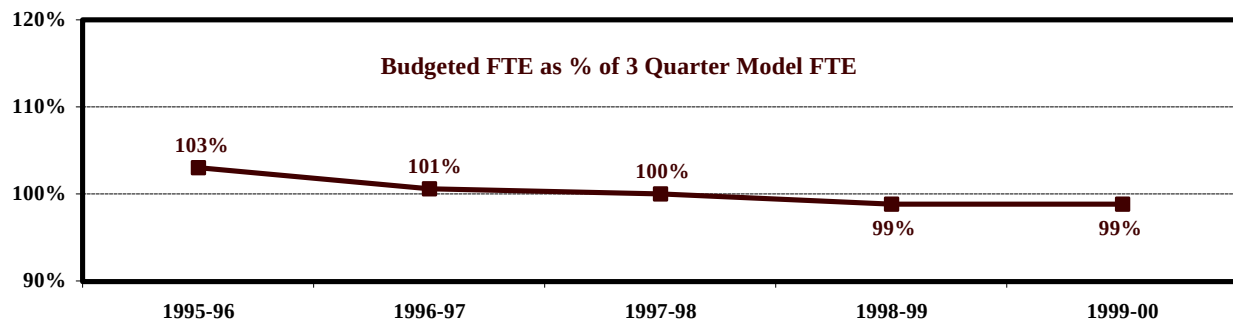
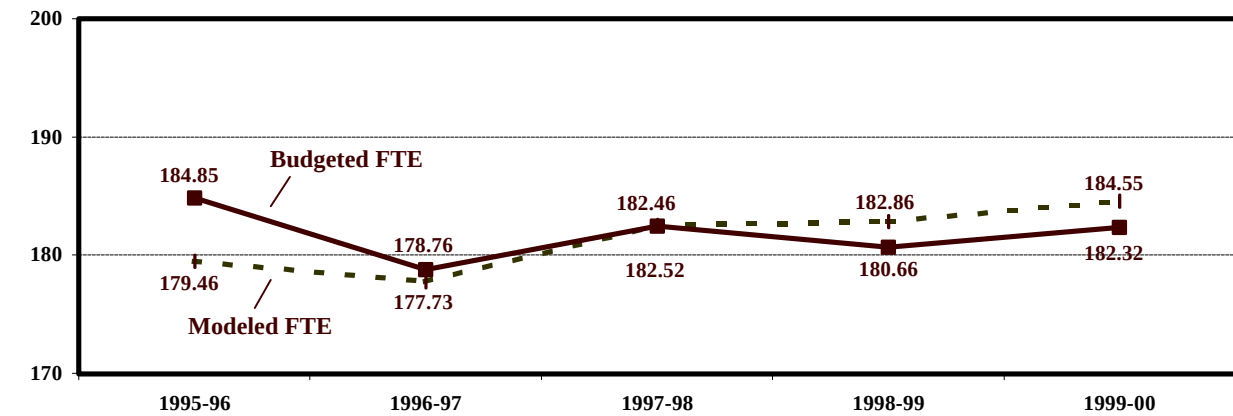
<u>COLLEGE</u>	<u>SCH</u>	<u>Expense</u> <u>/ SCH</u>	<u>WSCH</u>	<u>Expens</u> <u>e/</u> <u>WSCH</u>	<u>Expense</u>	<u>Revenue</u>	<u>Revenue/</u> <u>Expense</u>
Liberal Arts							
(Instruct. Only)	168,994.0	77.02	321,185.6	40.53	\$ 13,016,693	\$ 30,950,298	2.378
(Total College)	169,612.0	87.41	322,252.7	46.01	\$ 14,826,145	\$ 31,162,925	2.102
Business							
(Instruct. Only)	68,349.0	108.04	134,406.8	54.94	\$ 7,384,170	\$ 13,773,347	1.865
(Total College)	69,388.0	140.57	135,480.2	71.99	\$ 9,753,575	\$ 13,920,922	1.427
Education & Human Services							
(Instruct. Only)	68,734.0	73.72	153,080.6	33.10	\$ 5,067,182	\$ 16,476,332	3.252
(Total College)	68,734.0	106.20	153,080.6	47.69	\$ 7,299,889	\$ 16,516,255	2.263
Science & Mathematics							
(Instruct. Only)	140,995.5	97.61	327,367.0	42.04	\$ 13,762,266	\$ 32,031,296	2.327
(Total College)	142,112.5	122.11	329,109.5	52.73	\$ 17,352,852	\$ 32,231,717	1.857
Professional Psychology							
(Instruct. Only)	6,083.0	177.12	33,517.3	32.15	\$ 1,077,417	\$ 3,429,013	3.183
(Total College)	6,083.0	355.35	33,517.3	64.49	\$ 2,161,620	\$ 3,482,761	1.611
Engineering & Computer Science							
(Instruct. Only)	44,191.0	149.22	163,424.7	40.35	\$ 6,594,063	\$ 14,351,482	2.176
(Total College)	45,831.0	219.43	170,006.6	59.15	\$ 10,056,550	\$ 15,517,418	1.543
School of Medicine							
(Instruct. Only)	22,571.5	1004.14	179,544.2	126.24	\$ 22,664,894	\$ 21,623,627	0.954
(Total College)	22,571.5	1368.99	179,544.2	172.10	\$ 30,900,072	\$ 22,790,797	0.738
Nursing & Health							
(Instruct. Only)	12,517.0	153.89	45,453.3	42.38	\$ 1,926,256	\$ 3,985,218	2.069
(Total College)	12,517.0	212.97	45,453.3	58.65	\$ 2,665,760	\$ 4,059,167	1.523
Unaffiliated Departments							
(Instruct. Only)	8,584.0	71.69	14,396.6	42.74	\$ 615,349	\$ 1,292,181	2.100
Campus Total							
(Instruct. Only)	541,019.0		1,372,376.1		\$ 72,108,290.0	\$ 137,912,794.7	
(Total College)	545,433.0		1,382,841.0		\$ 95,631,812.0	\$ 140,974,142.3	
Campus Average per Dept.							
(Instruct. Only)		133.28		52.54			1.913
(Total College)		175.33		69.16			1.474
Lake Campus Total							
(Instruct. Only)	29,642.0	55.54	54,421.9	30.25	\$ 1,646,281	\$ 4,815,875	2.925
(Total College)	29,642.0	72.26	54,421.9	39.36	\$ 2,141,885	\$ 4,887,927	2.282

Revenue and Expenditure Analysis

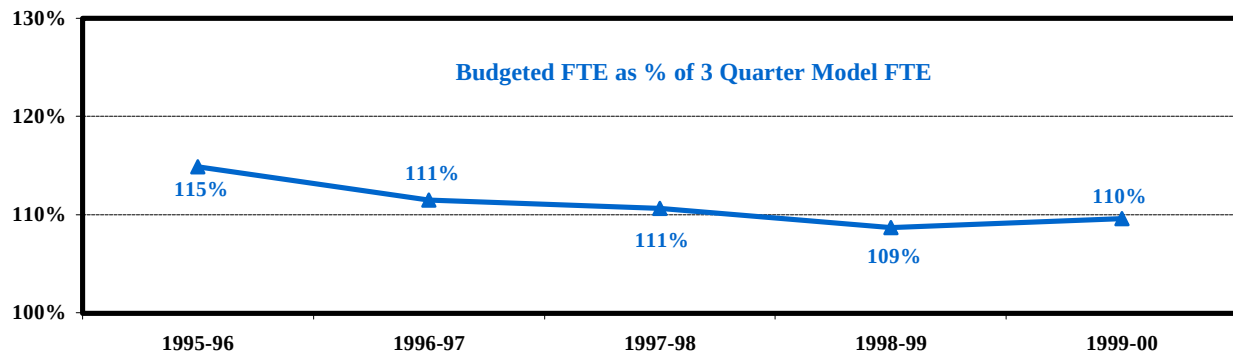
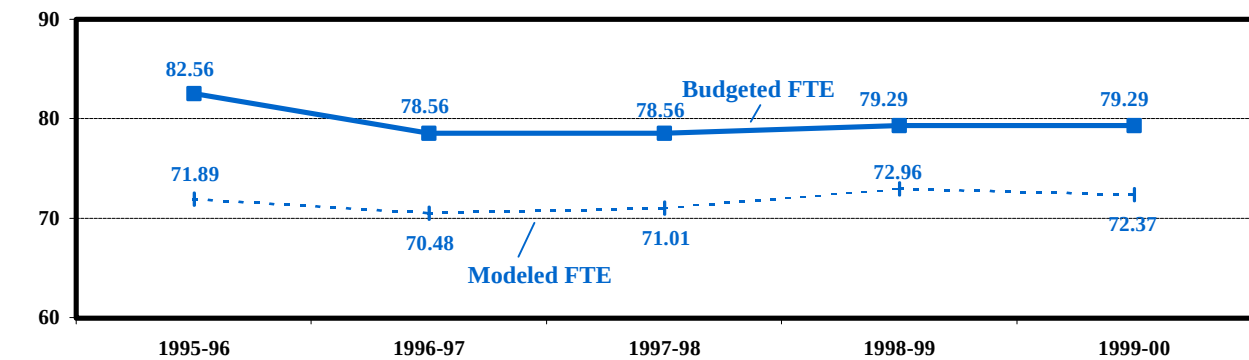
Charts and Graphs

COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

College of Liberal Arts

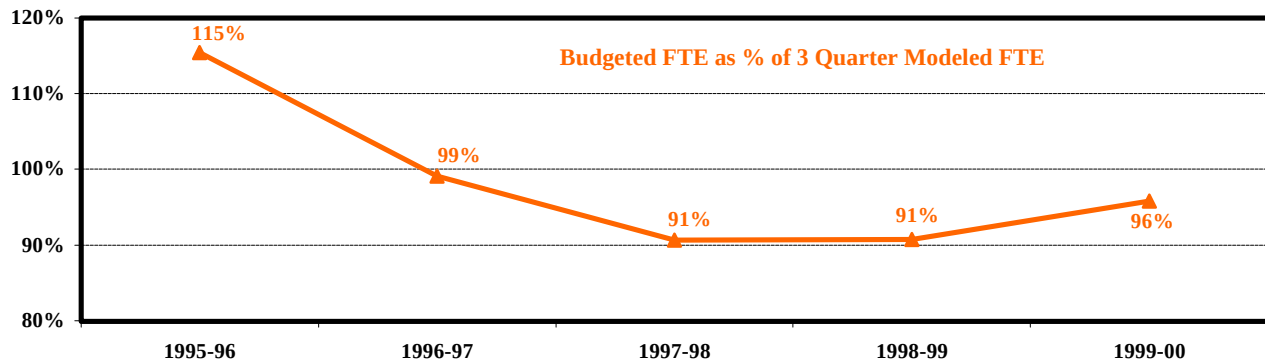
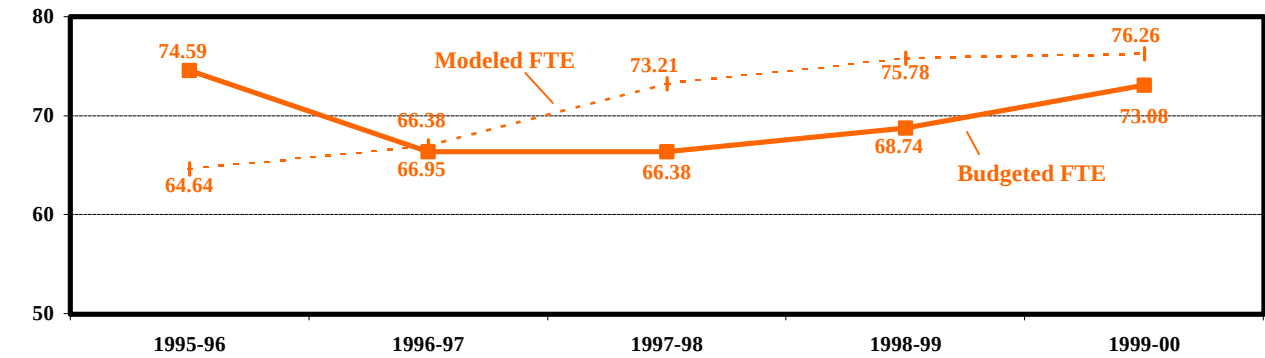


Raj Soin College of Business

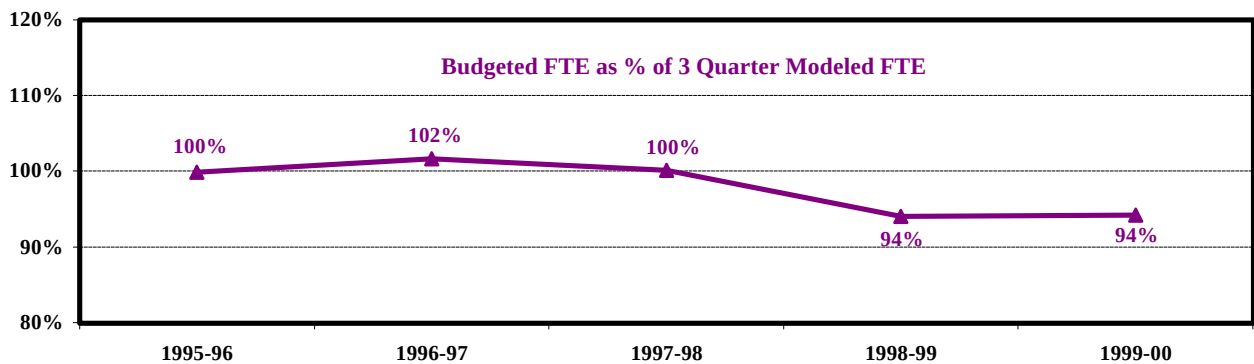
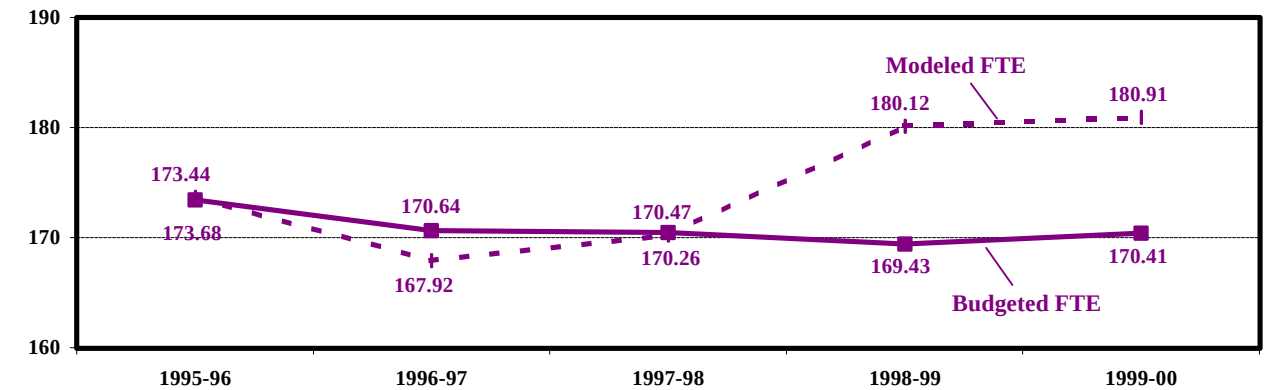


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

College of Education & Human Services

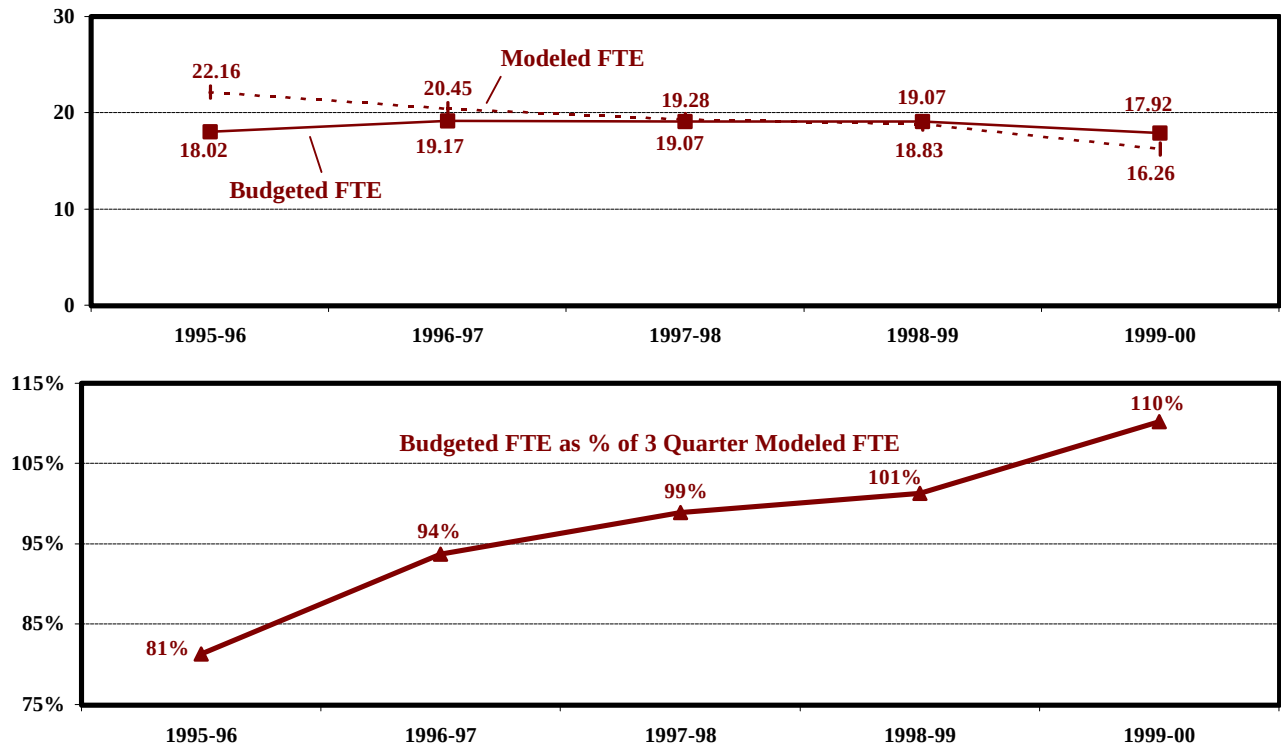


College of Science & Math

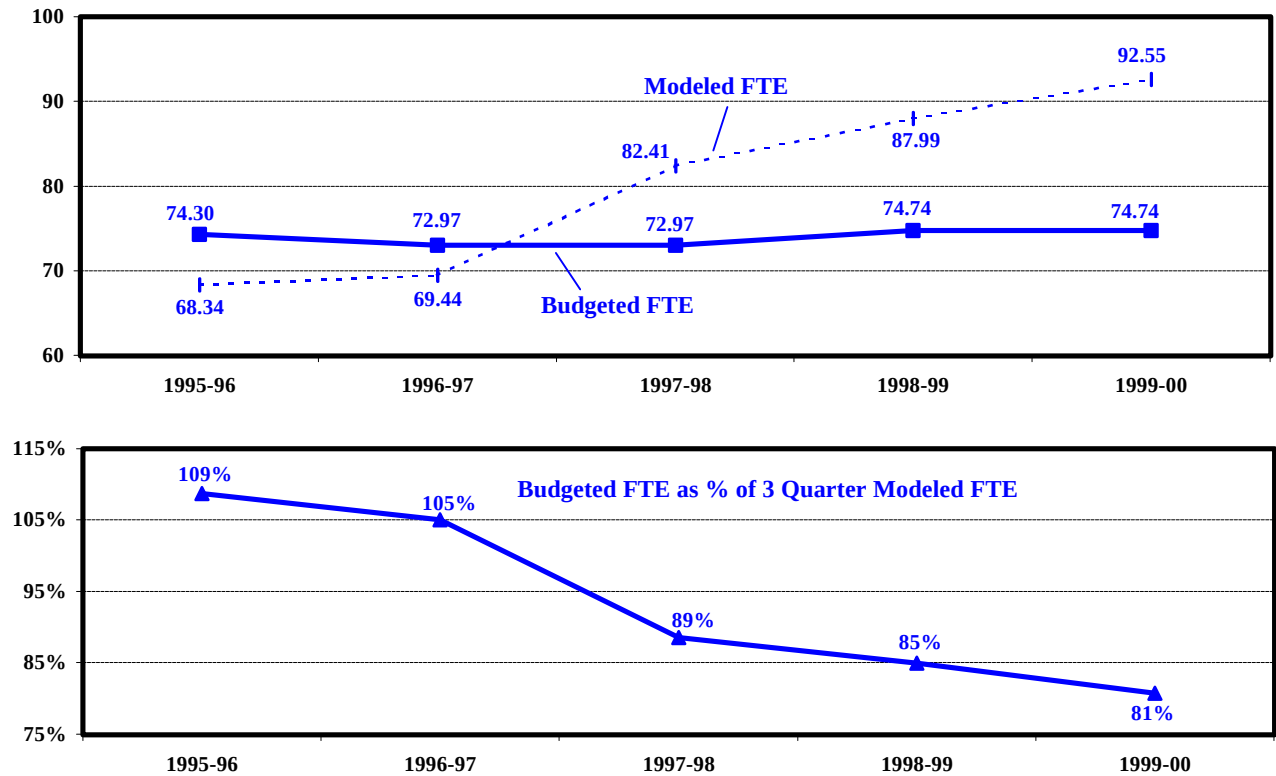


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

School of Professional Psychology

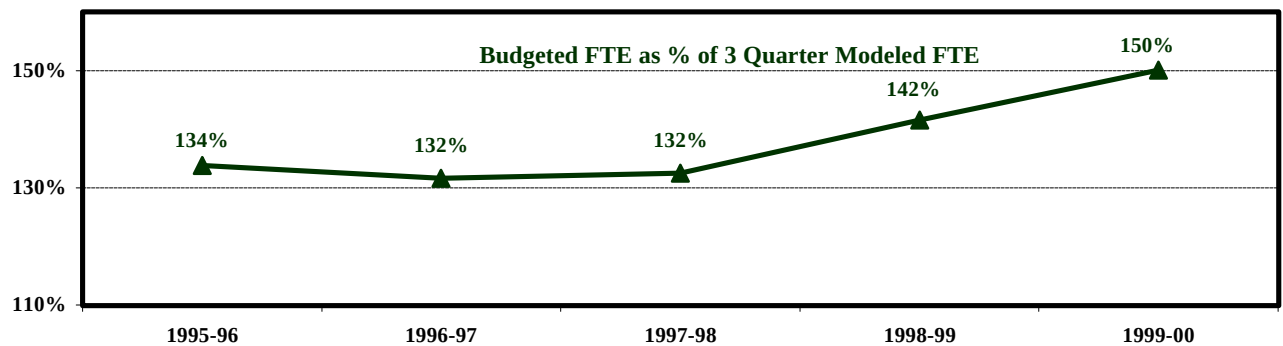
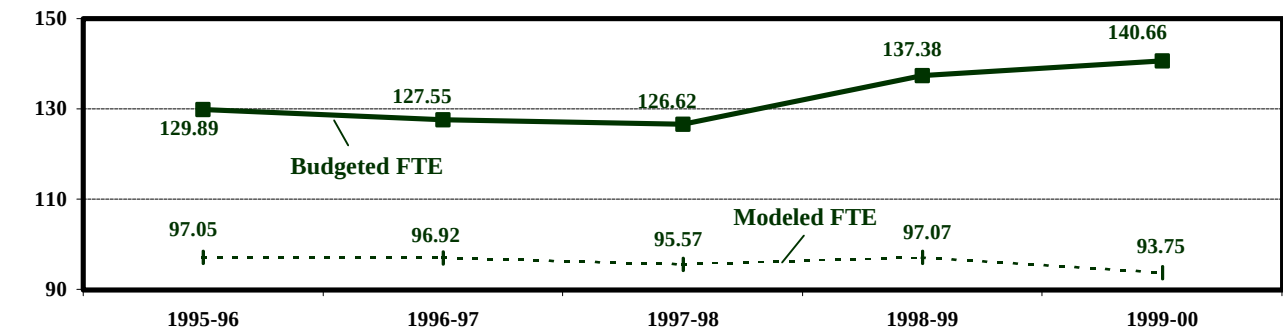


College of Engineering & Computer Science

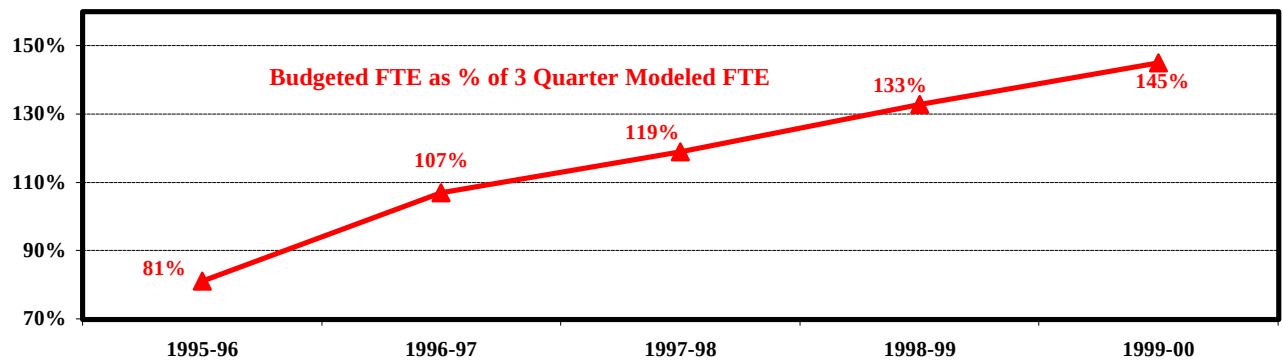
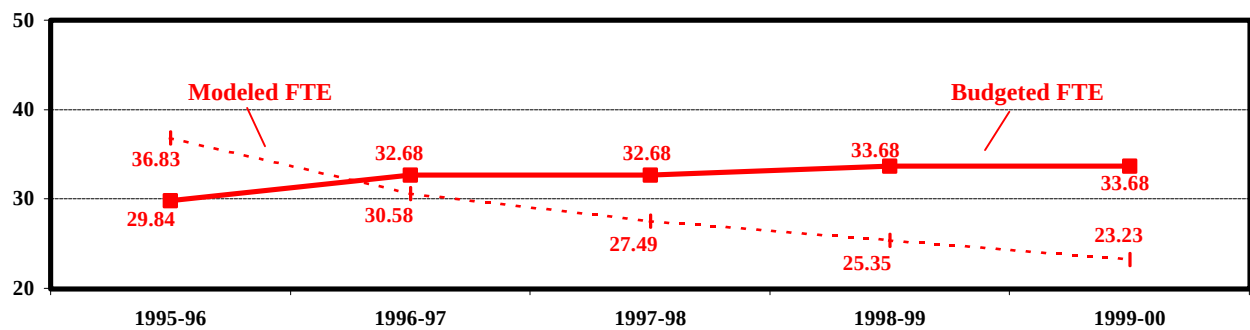


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

School of Medicine

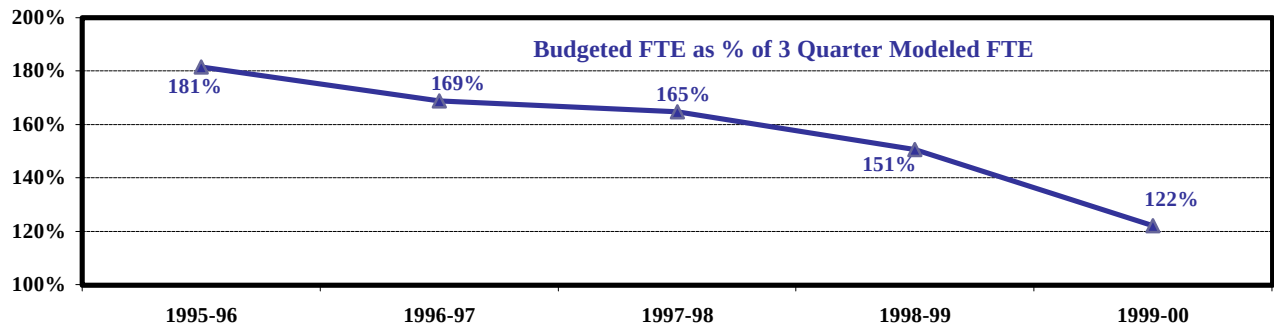
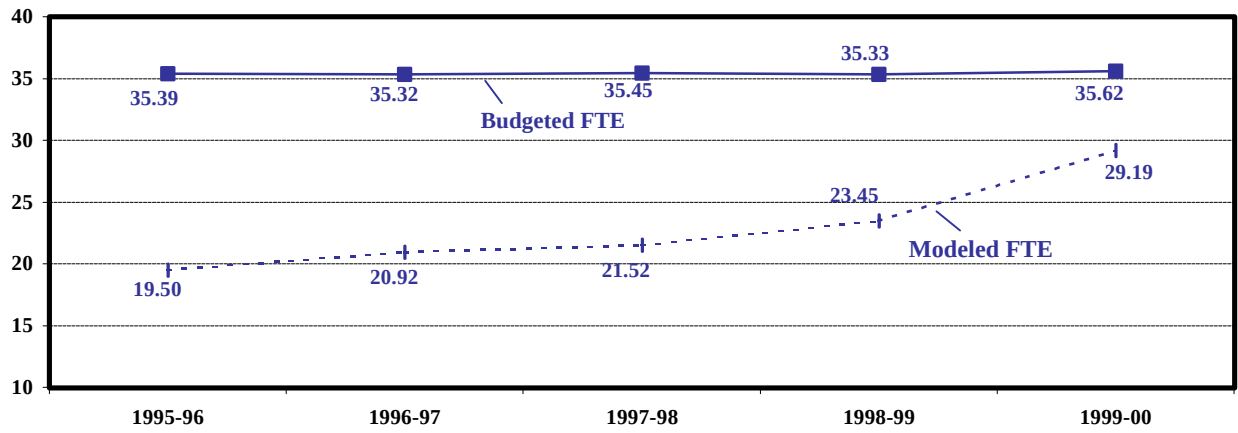


College of Nursing & Health

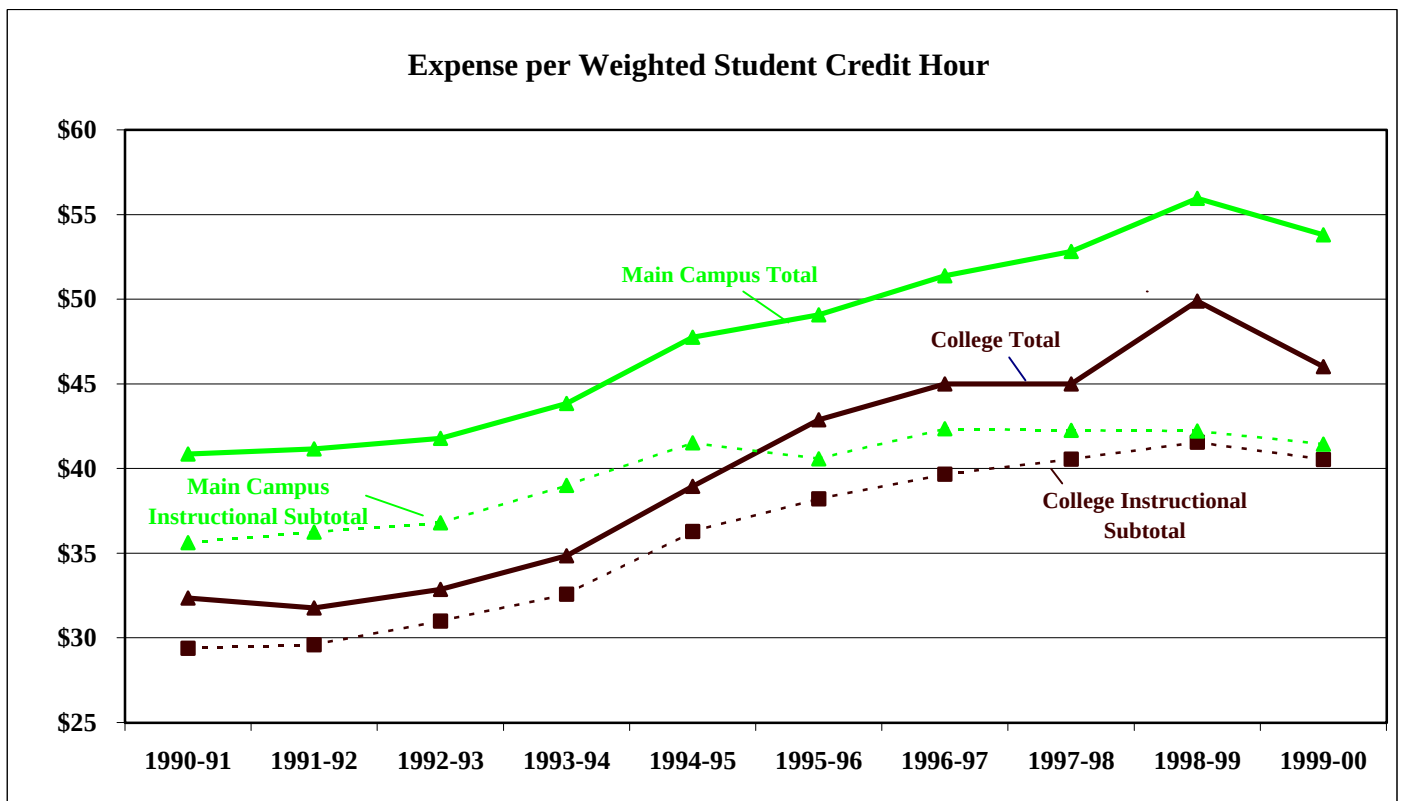
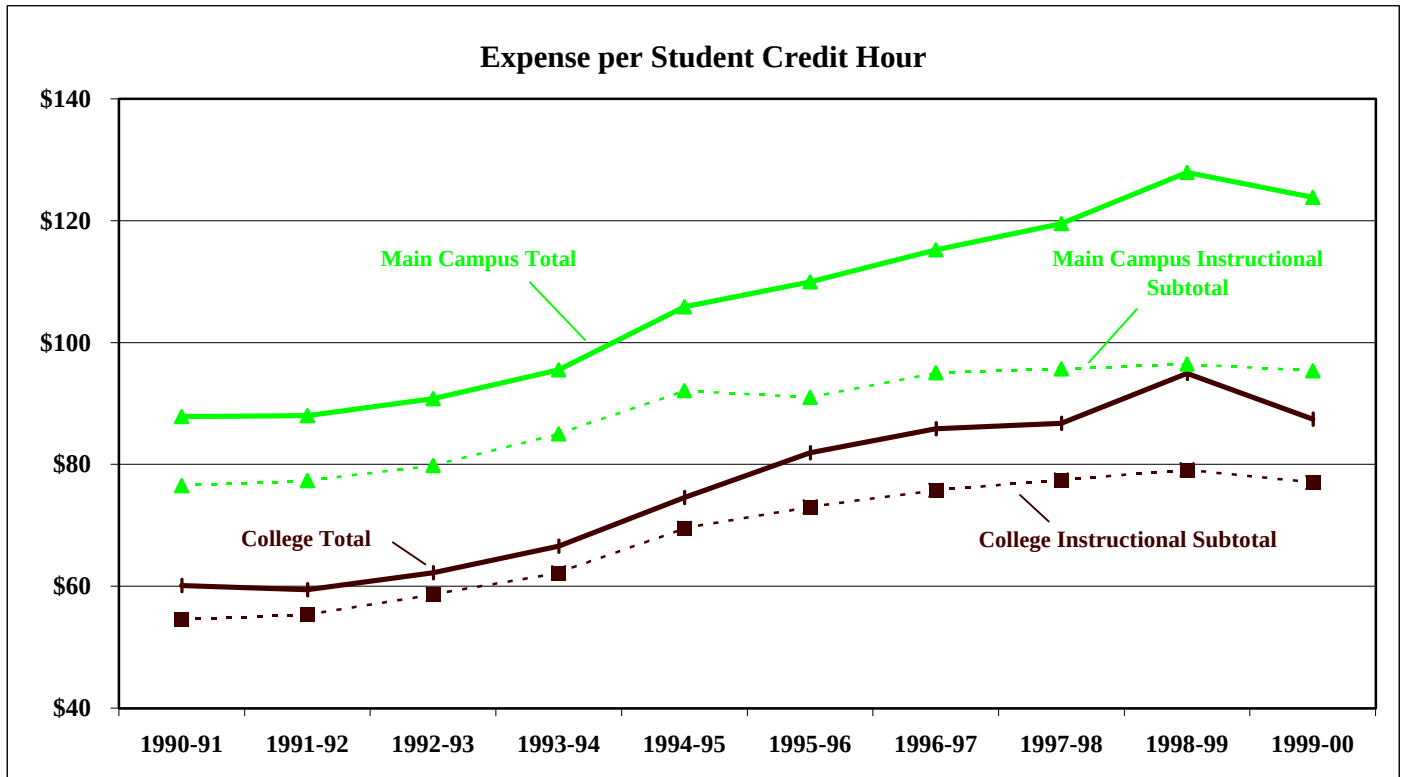


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

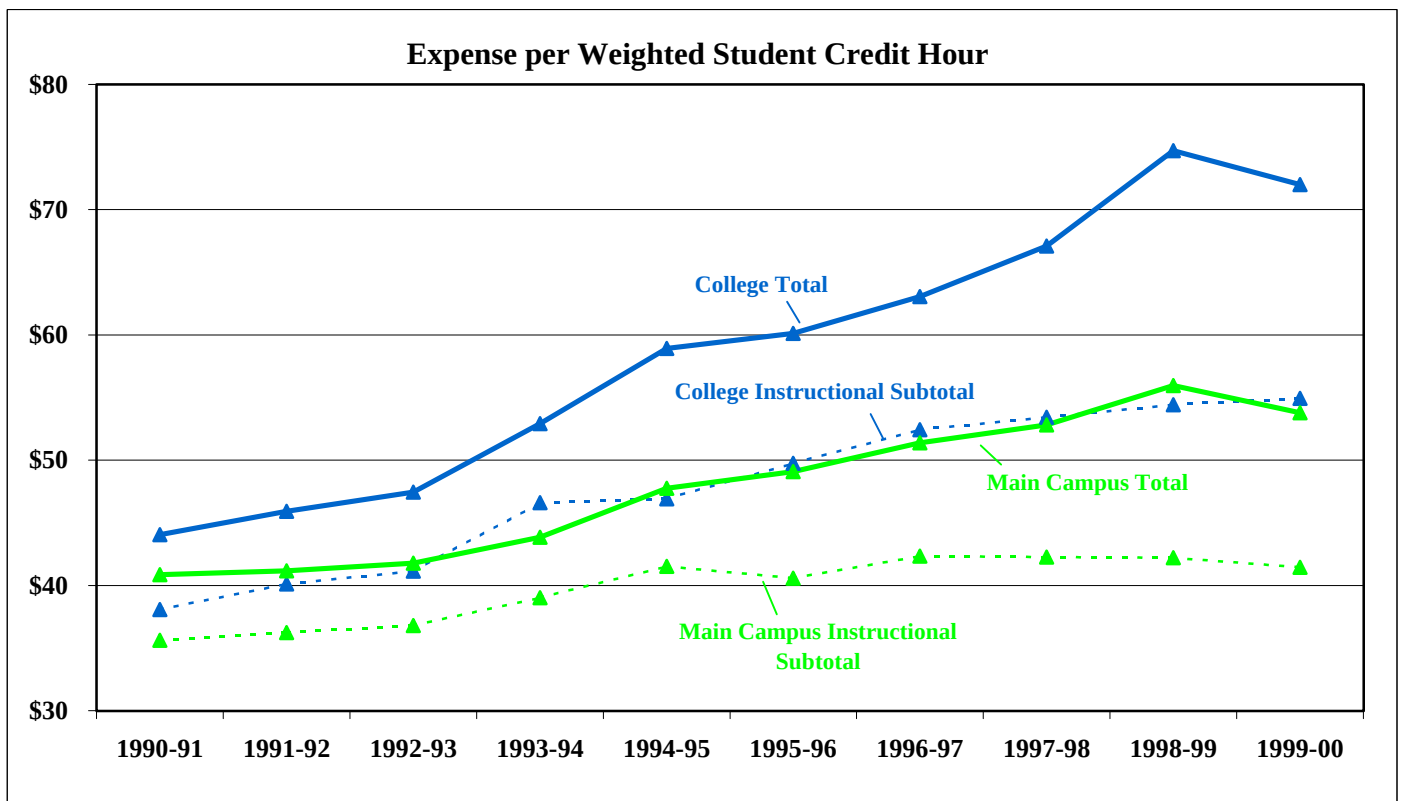
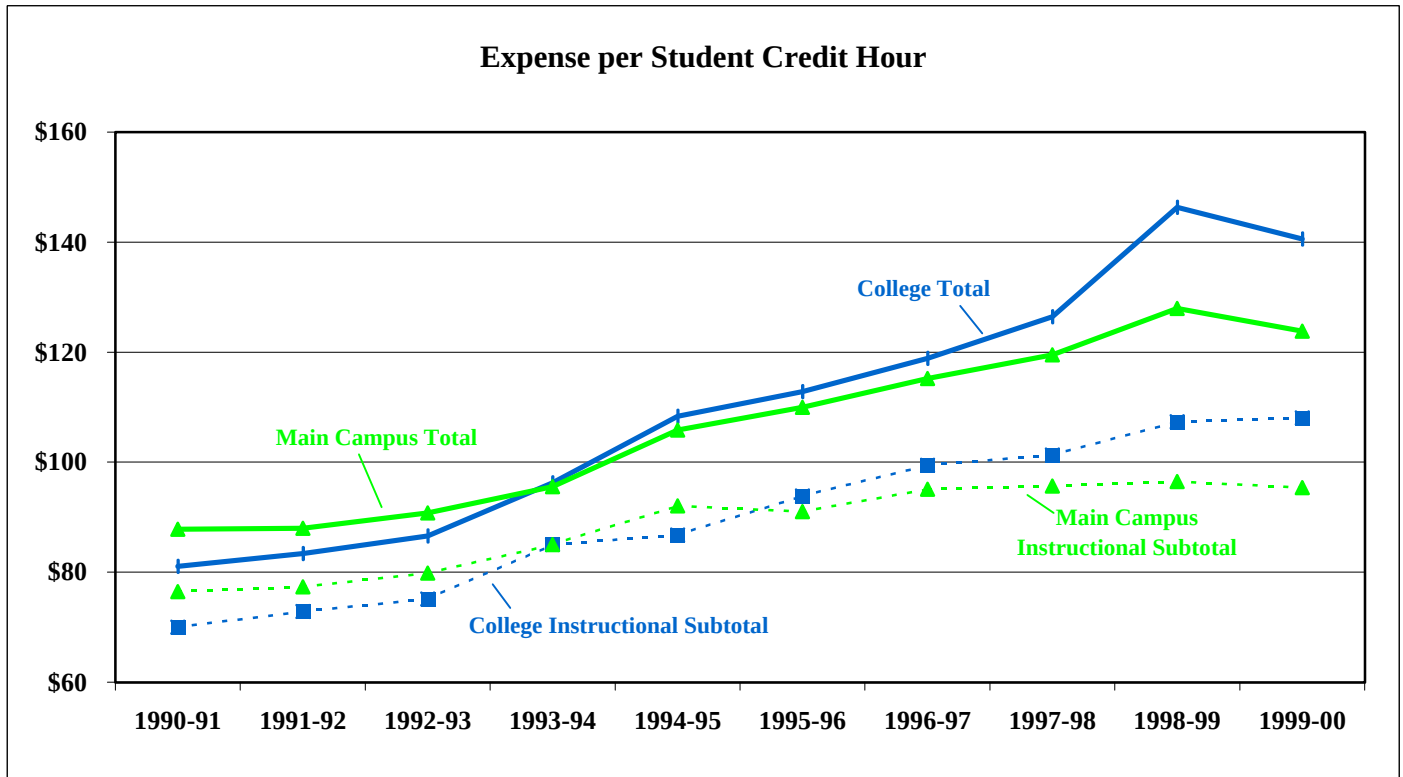
Lake Campus



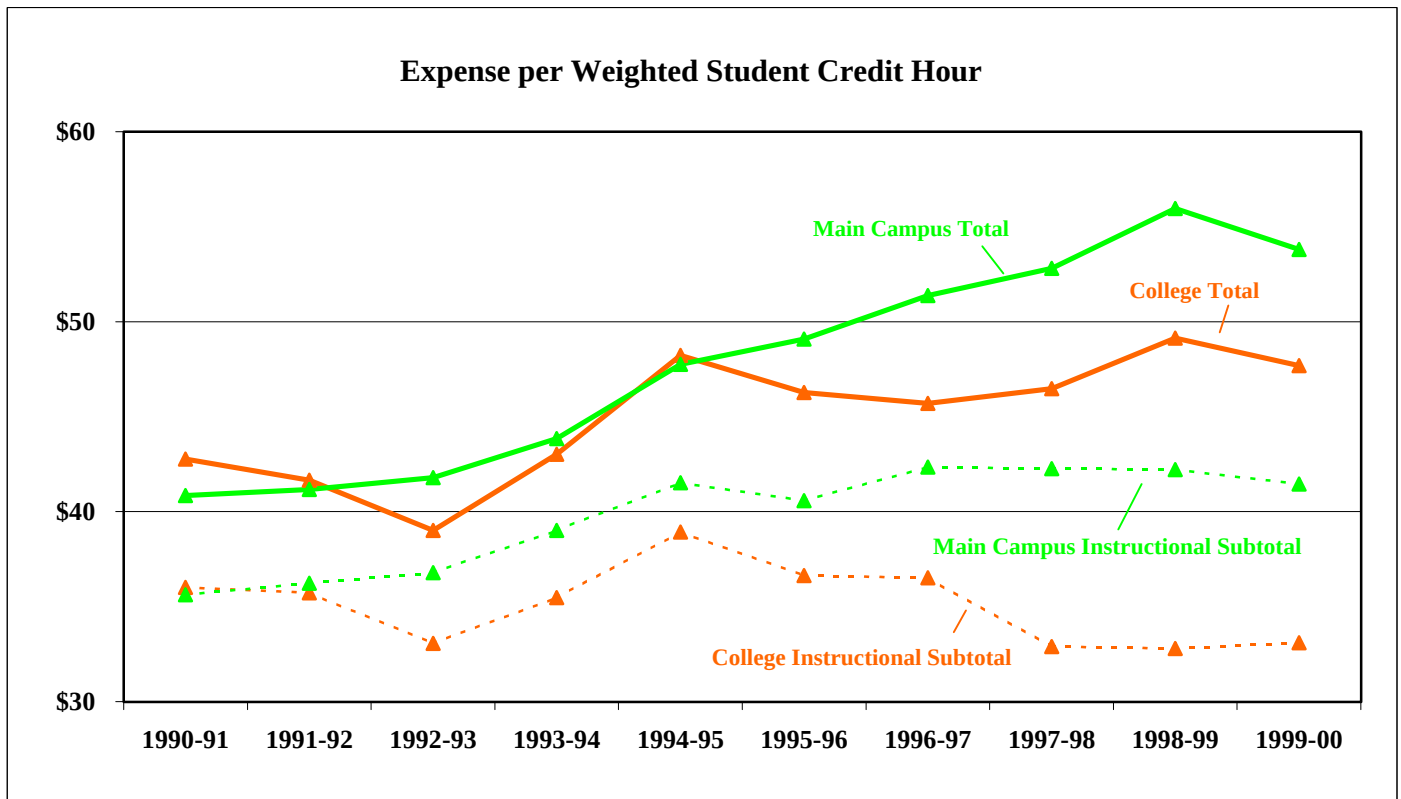
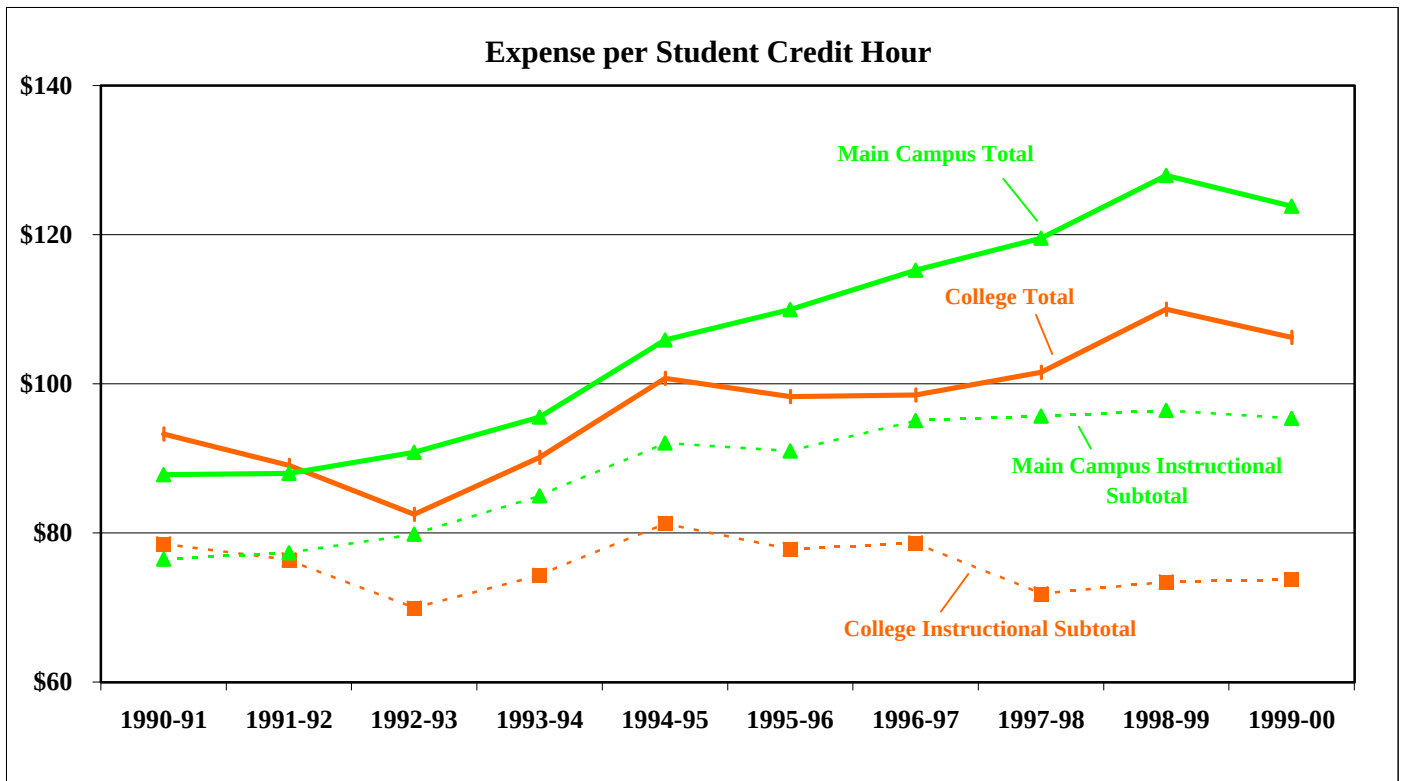
COLLEGE OF LIBERAL ARTS **COMPARISON OF COLLEGE & MAIN CAMPUS** **INSTRUCTIONAL SUBTOTALS & TOTALS**



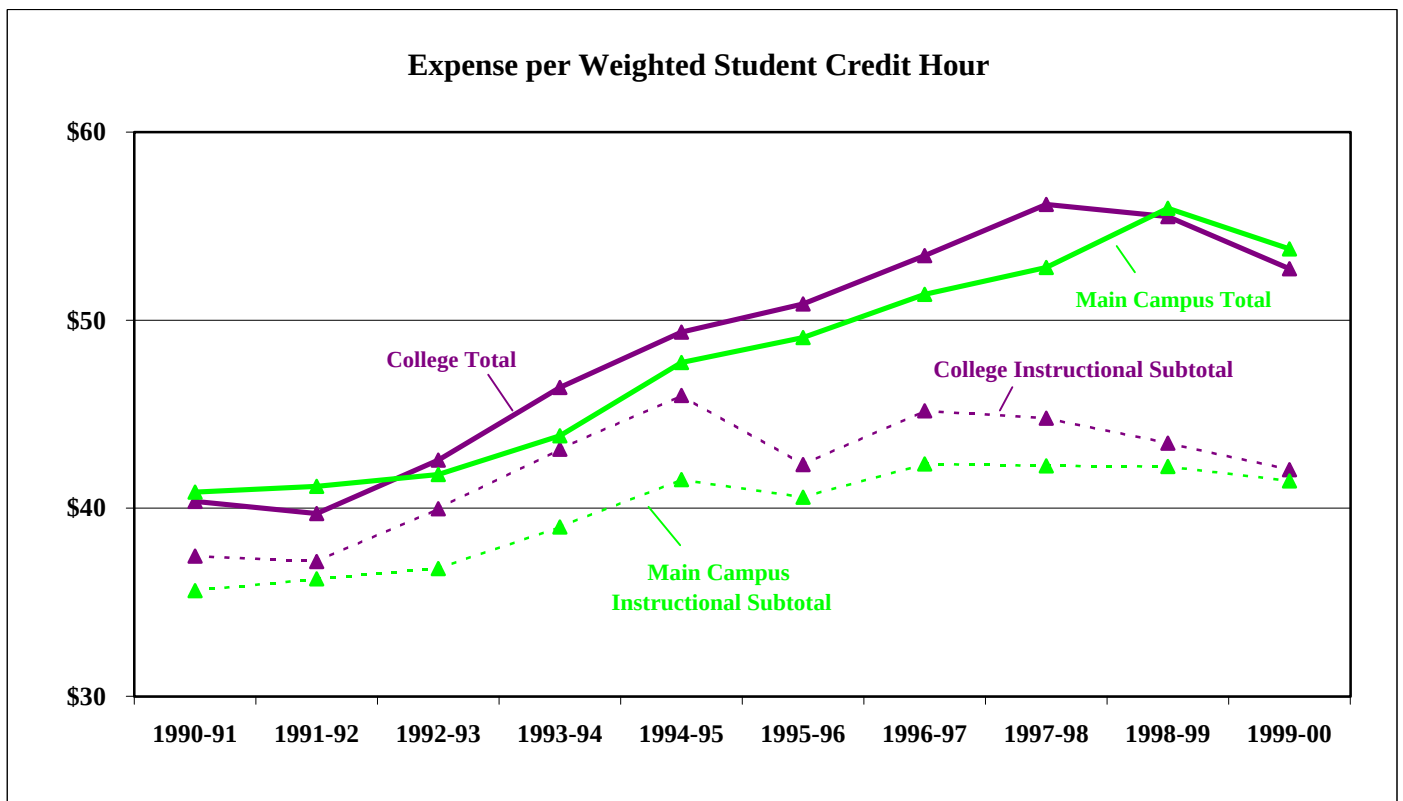
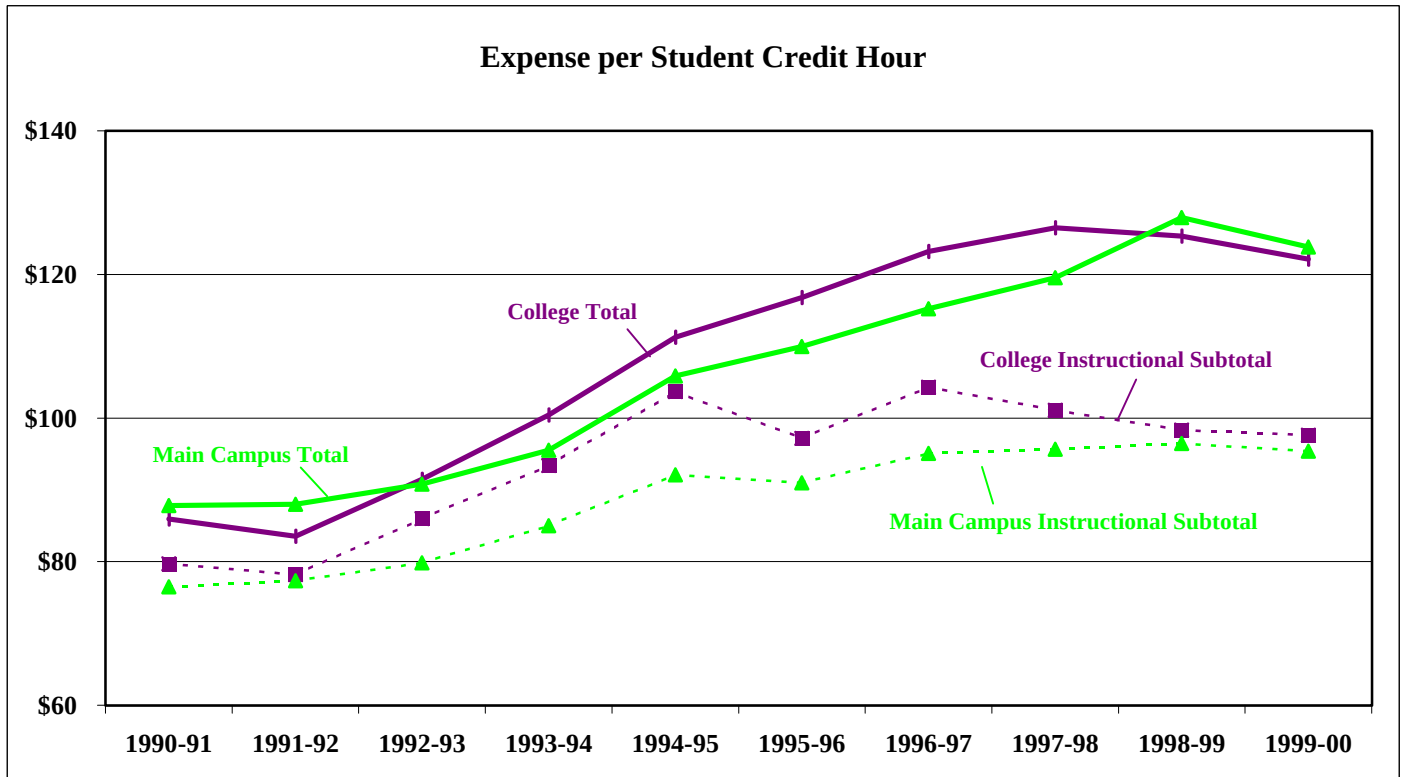
RAJ SOIN COLLEGE OF BUSINESS **COMPARISON OF COLLEGE & MAIN CAMPUS** **INSTRUCTIONAL SUBTOTALS & TOTALS**



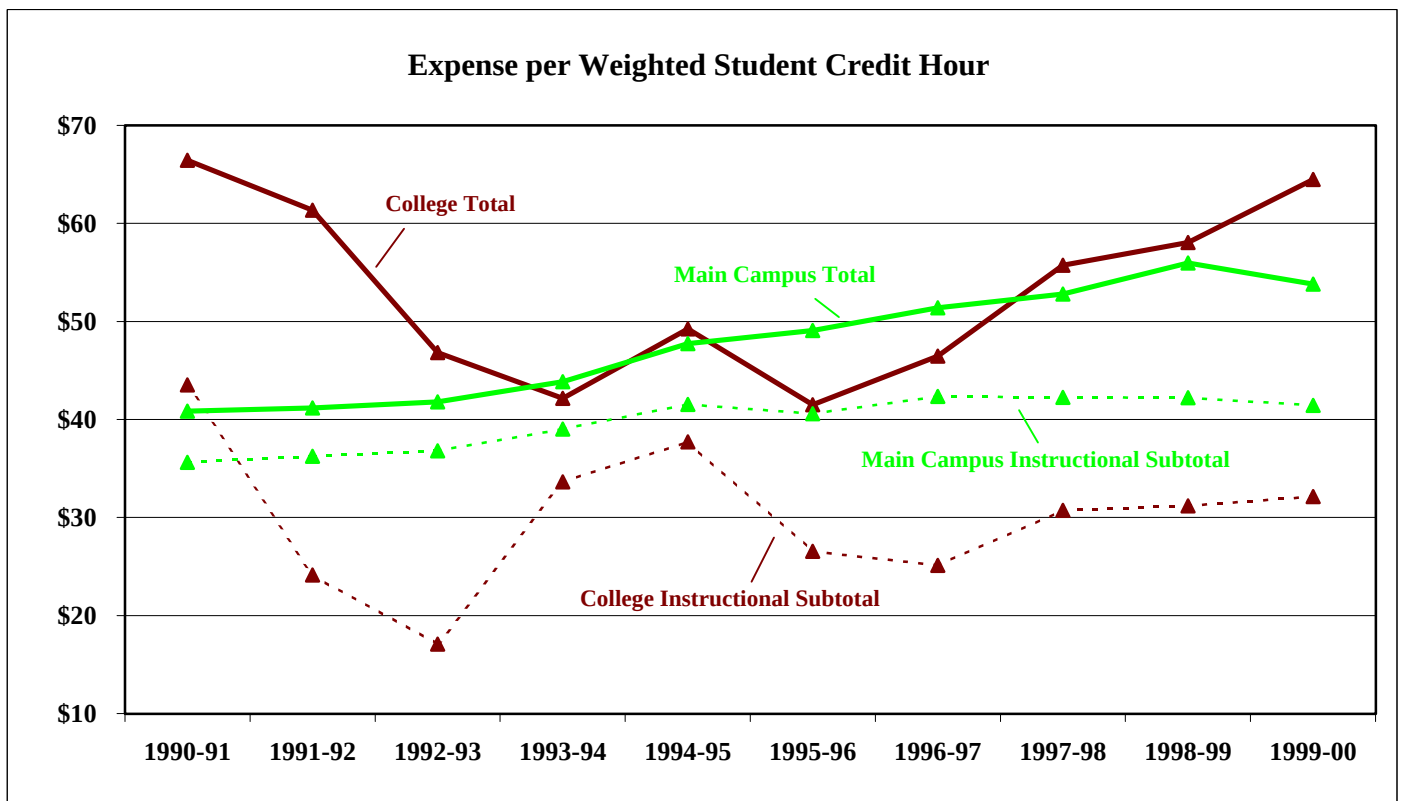
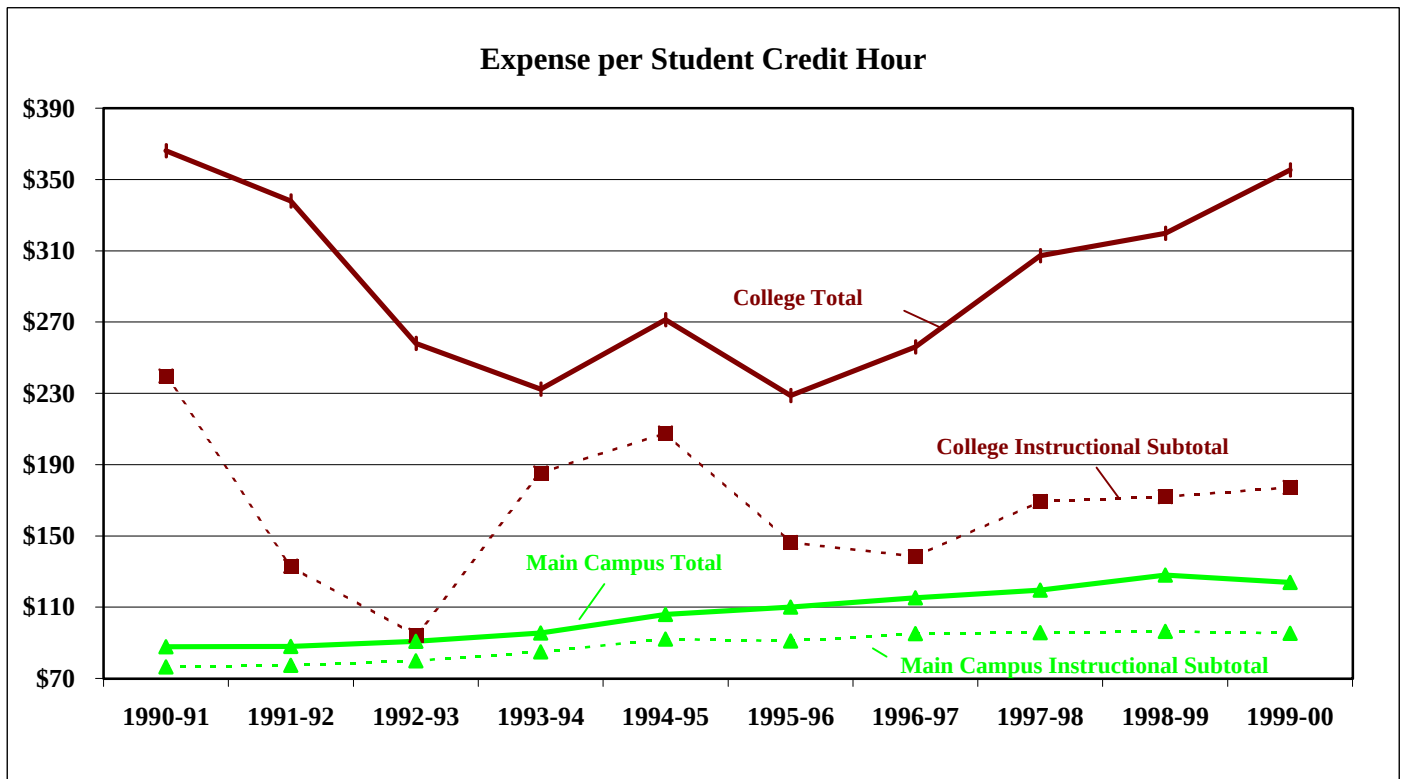
COLLEGE OF EDUCATION & HUMAN SERVICES
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



COLLEGE OF SCIENCE & MATHEMATICS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

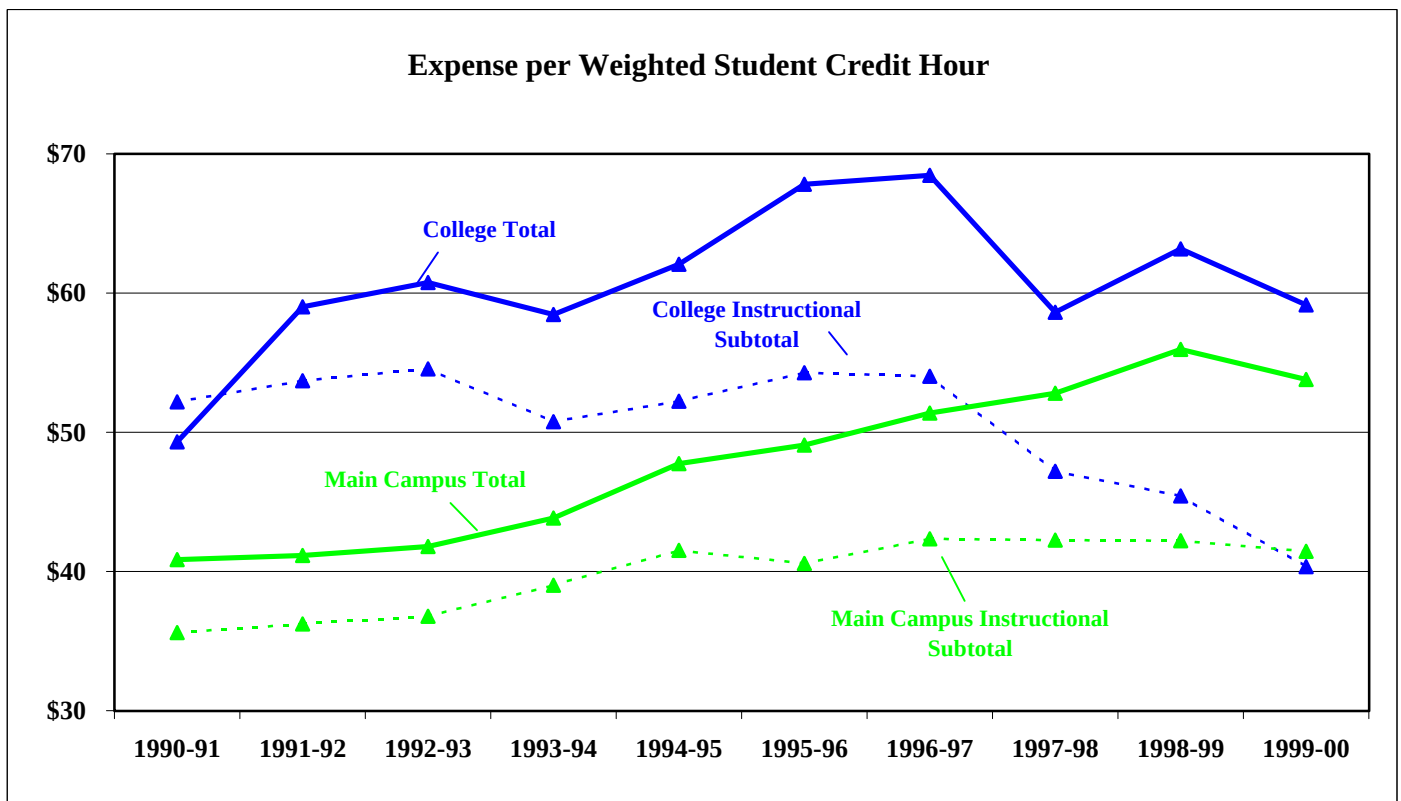
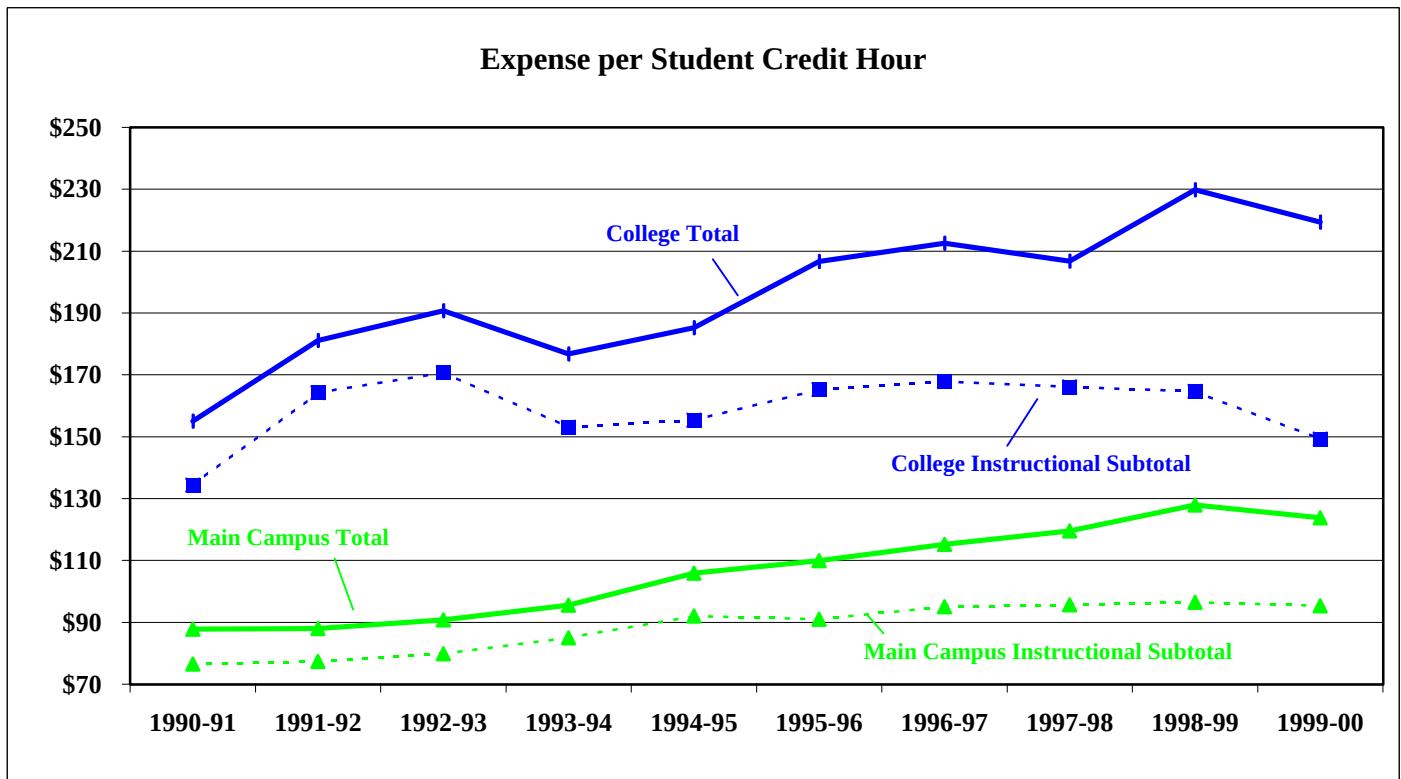


SCHOOL OF PROFESSIONAL PSYCHOLOGY COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

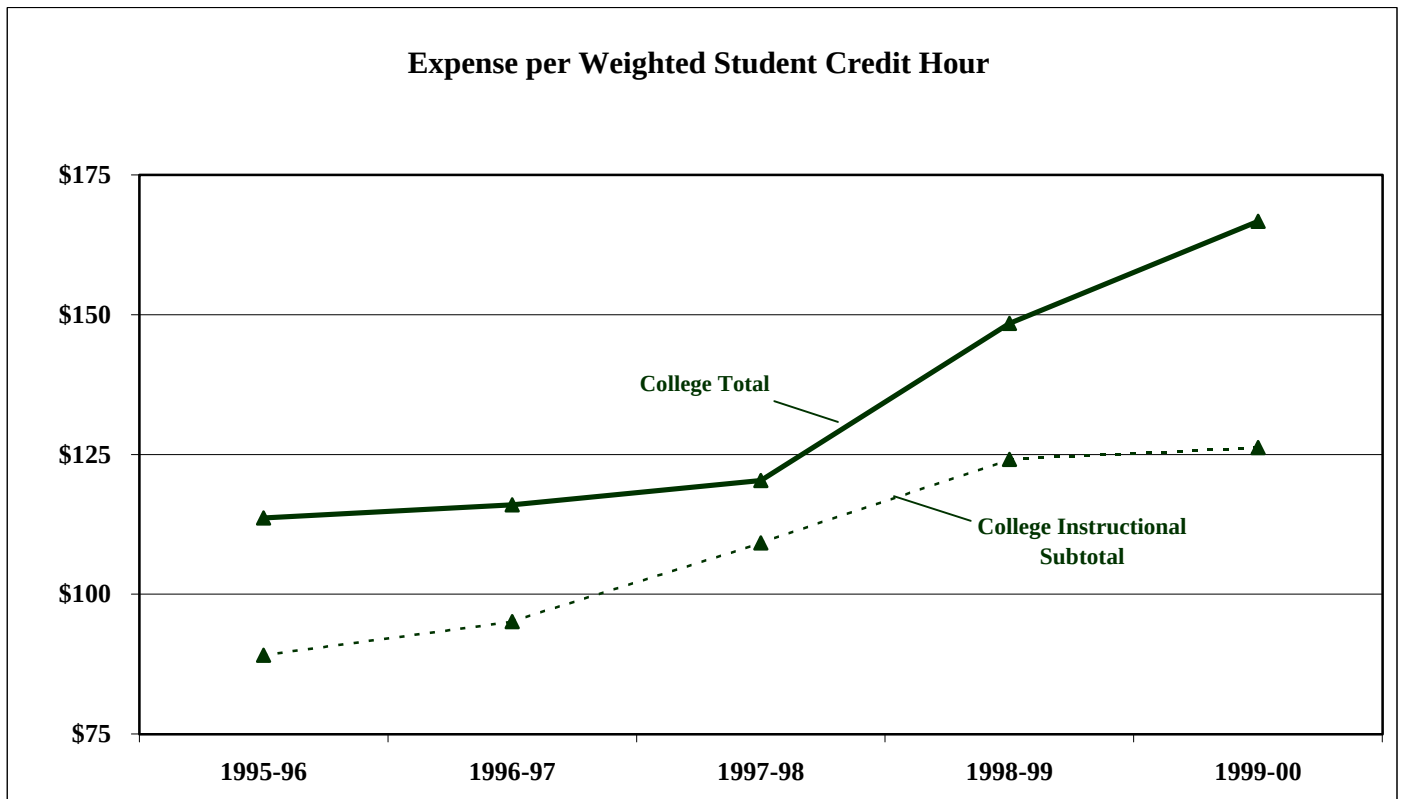
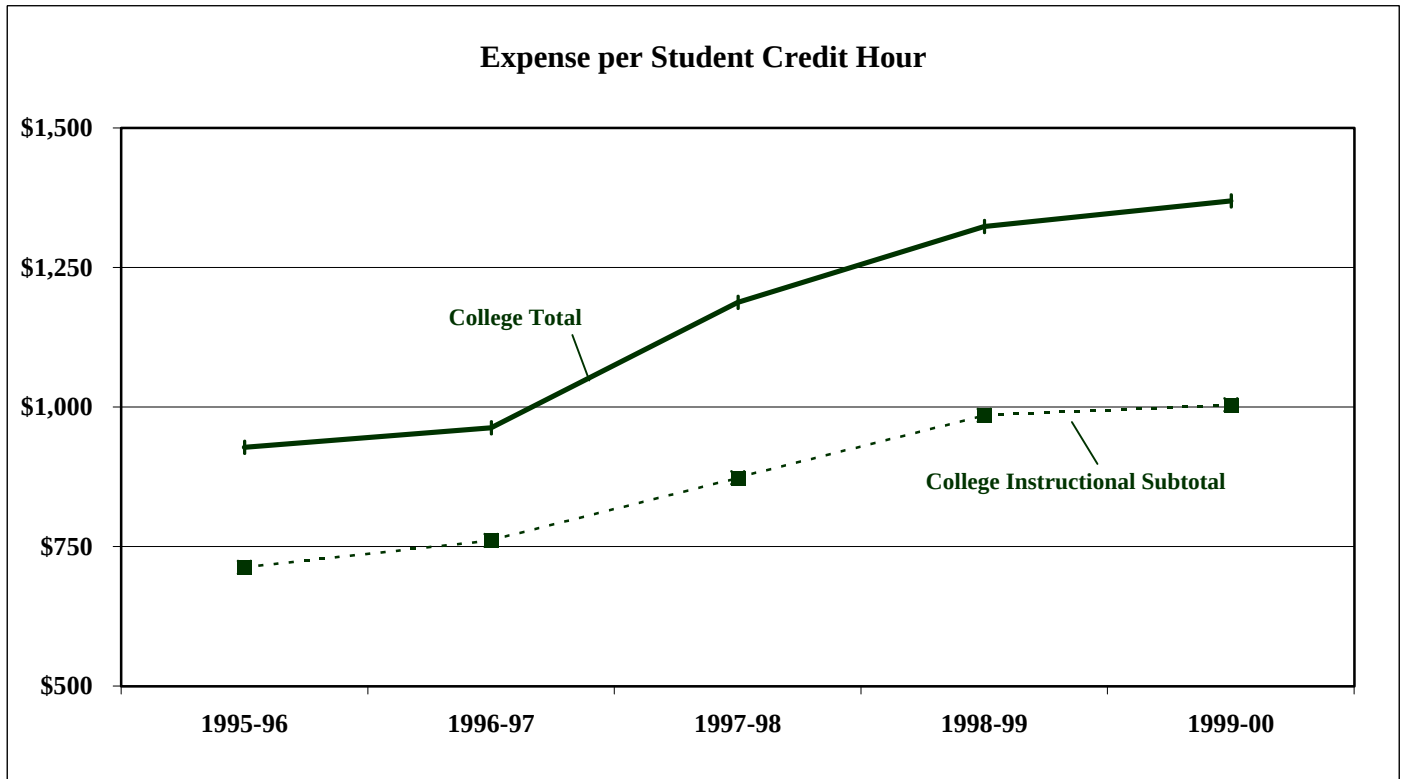


COLLEGE OF ENGINEERING & COMPUTER SCIENCE

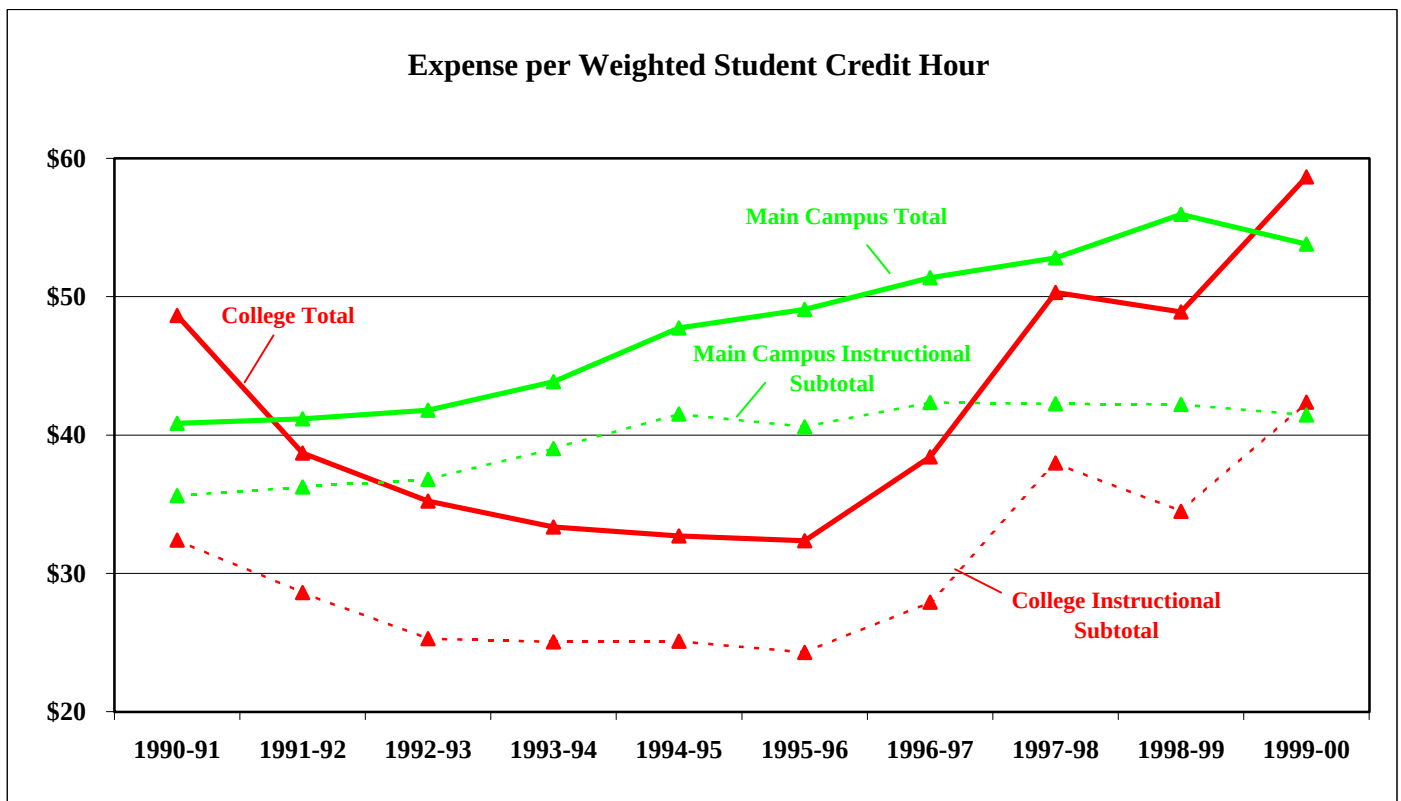
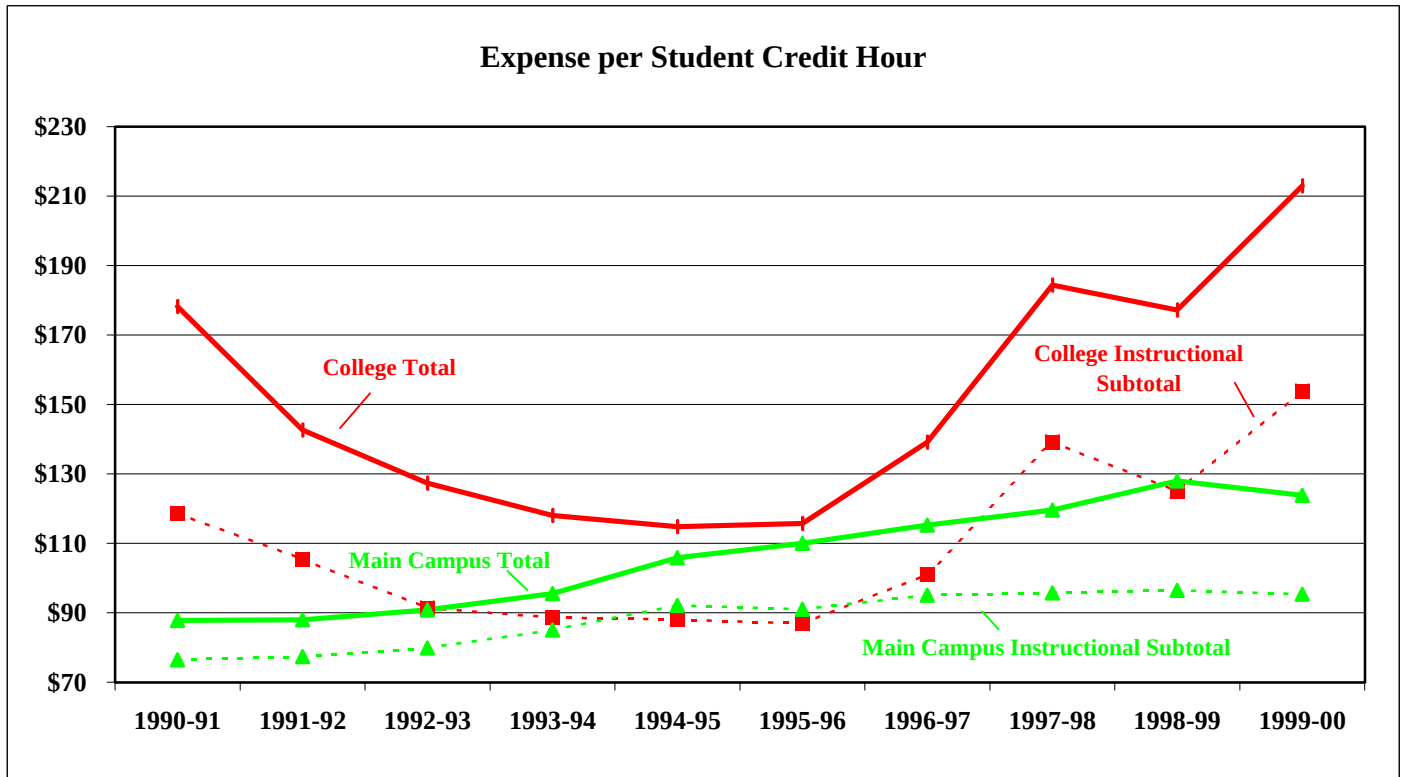
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



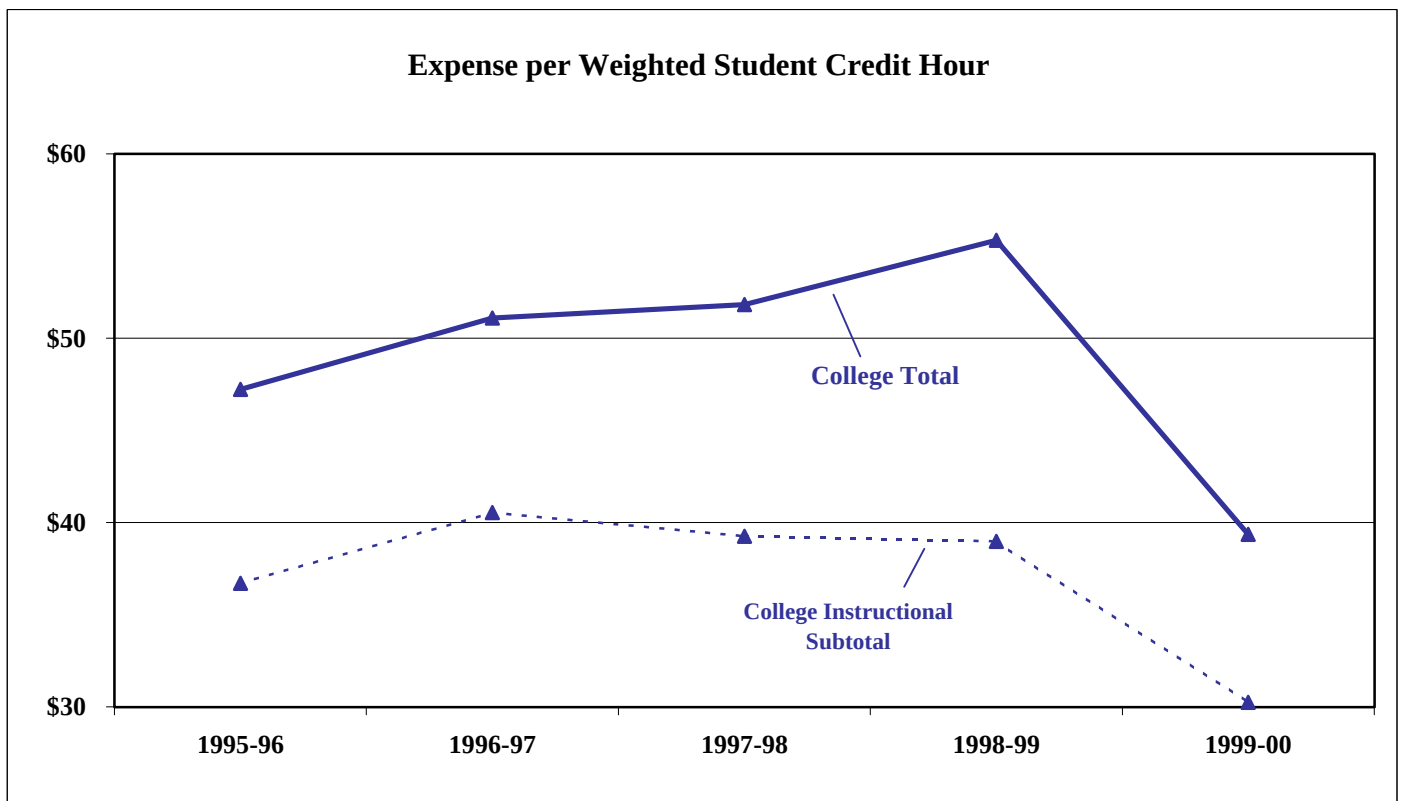
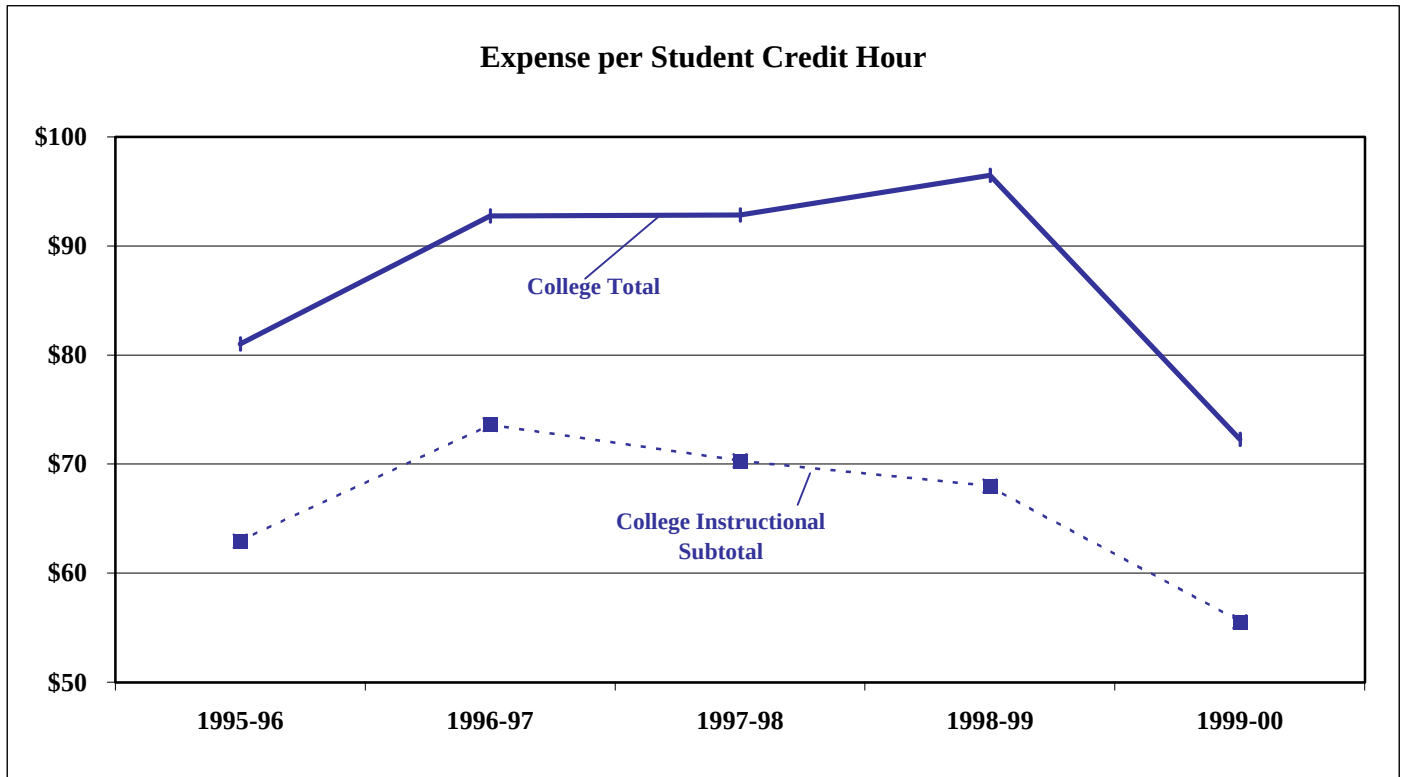
SCHOOL OF MEDICINE COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



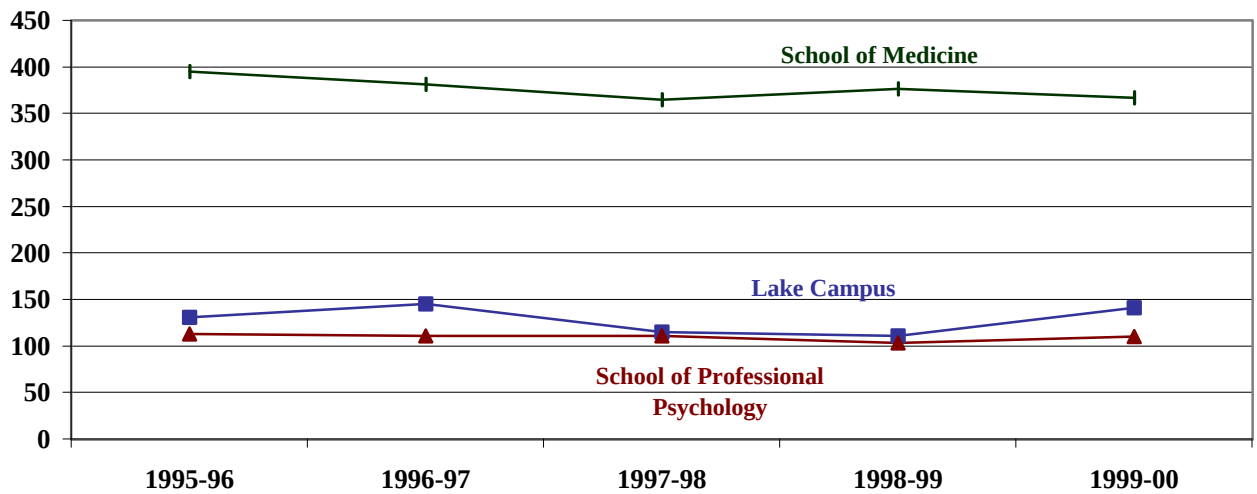
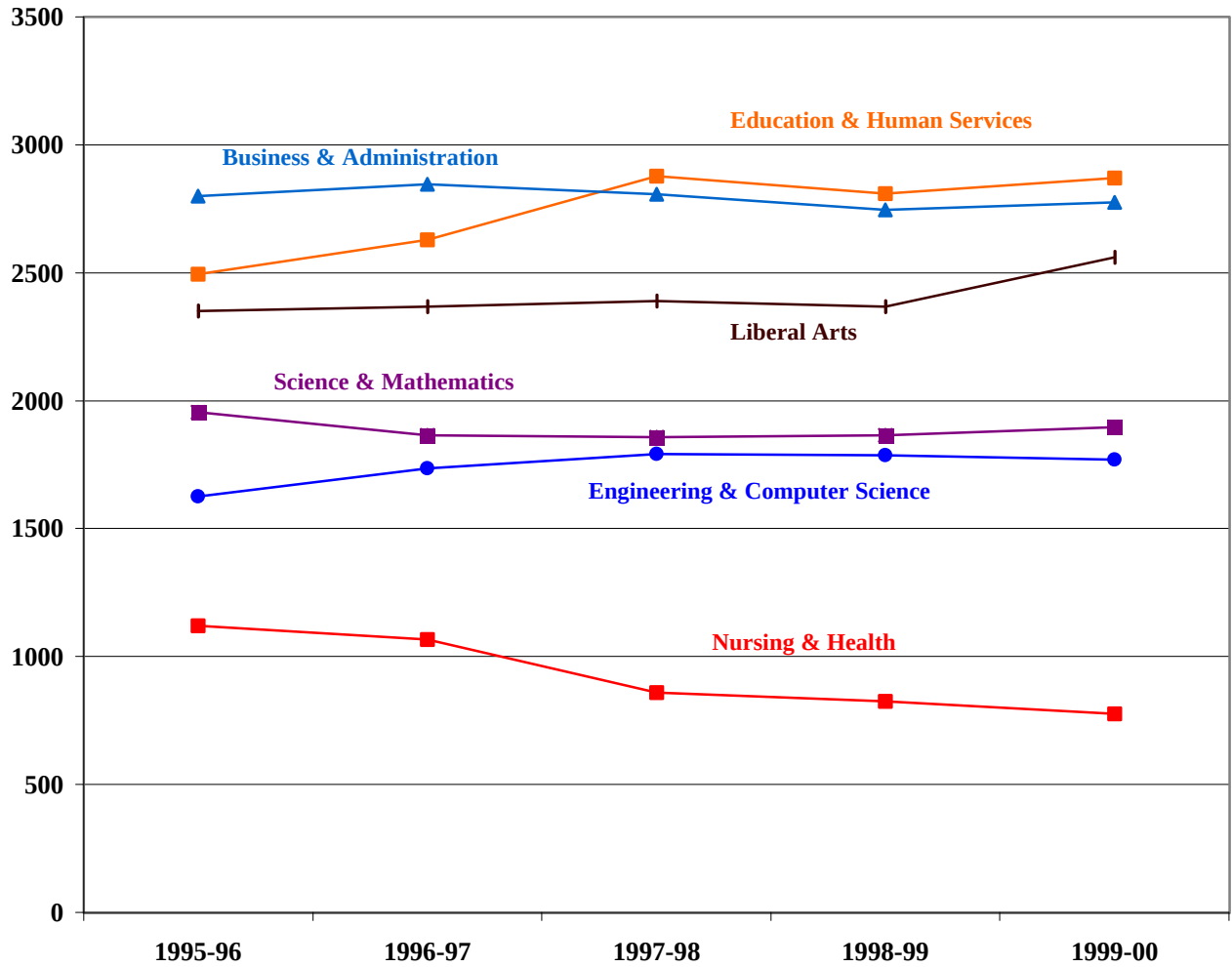
COLLEGE OF NURSING & HEALTH
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



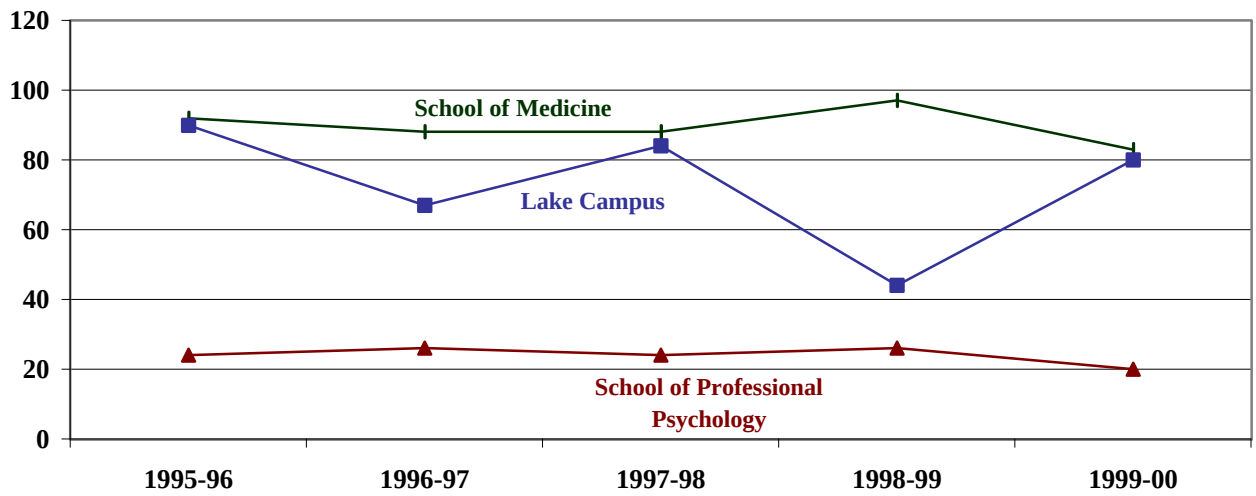
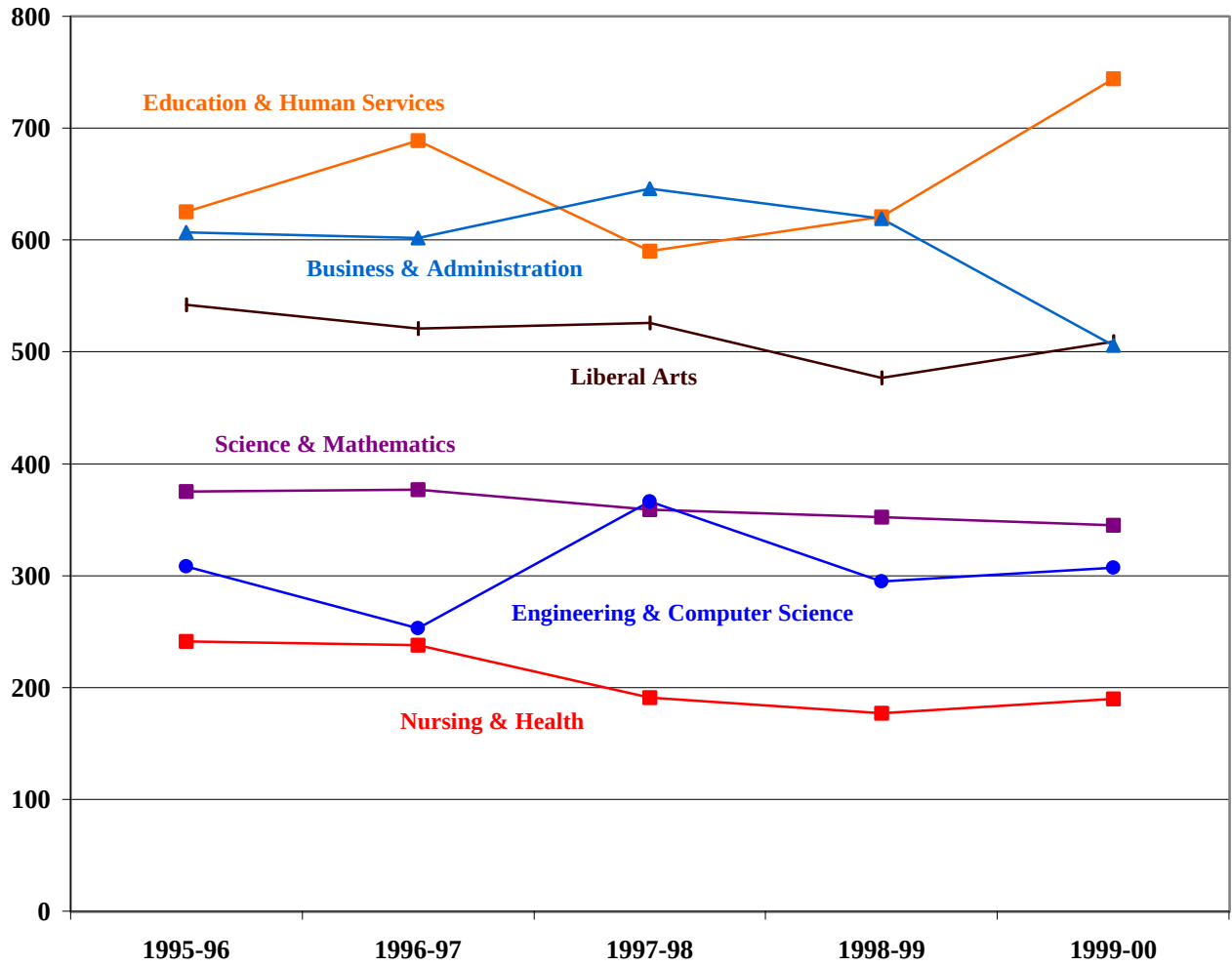
LAKE CAMPUS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



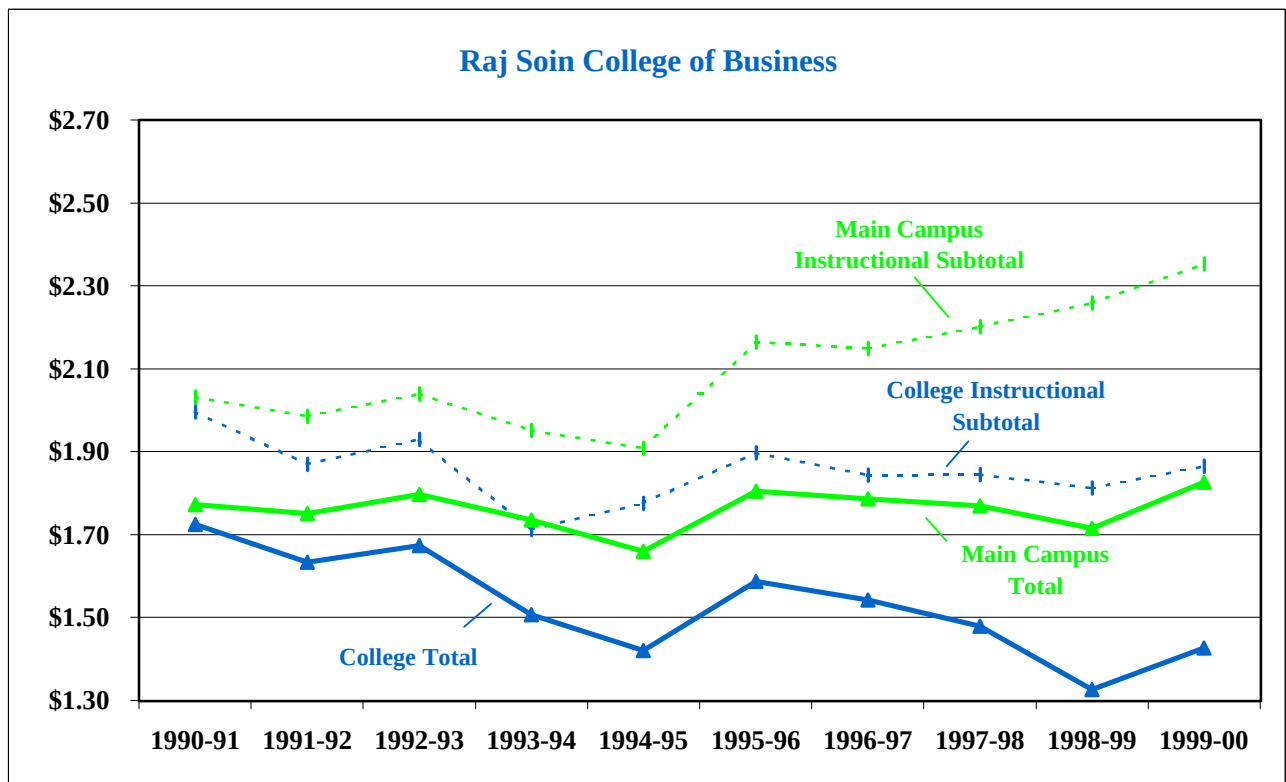
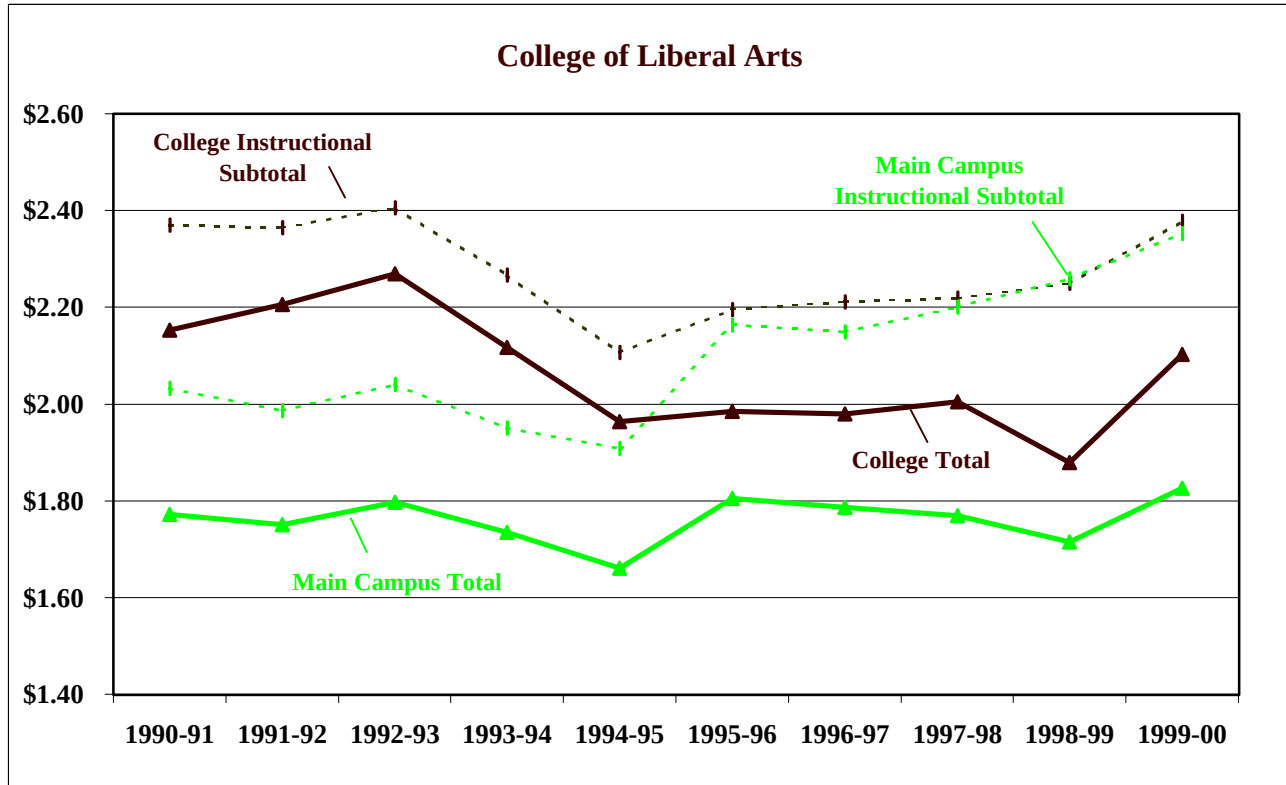
NUMBER OF MAJORS BY COLLEGE



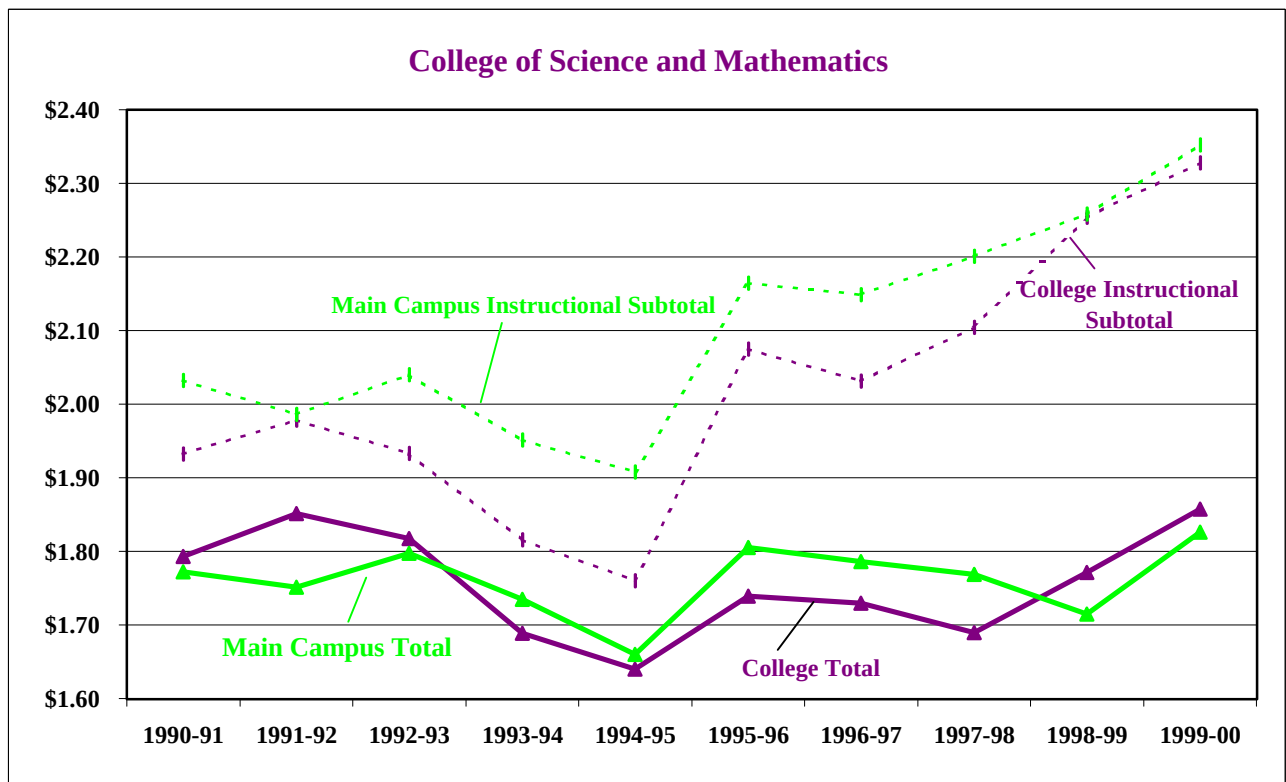
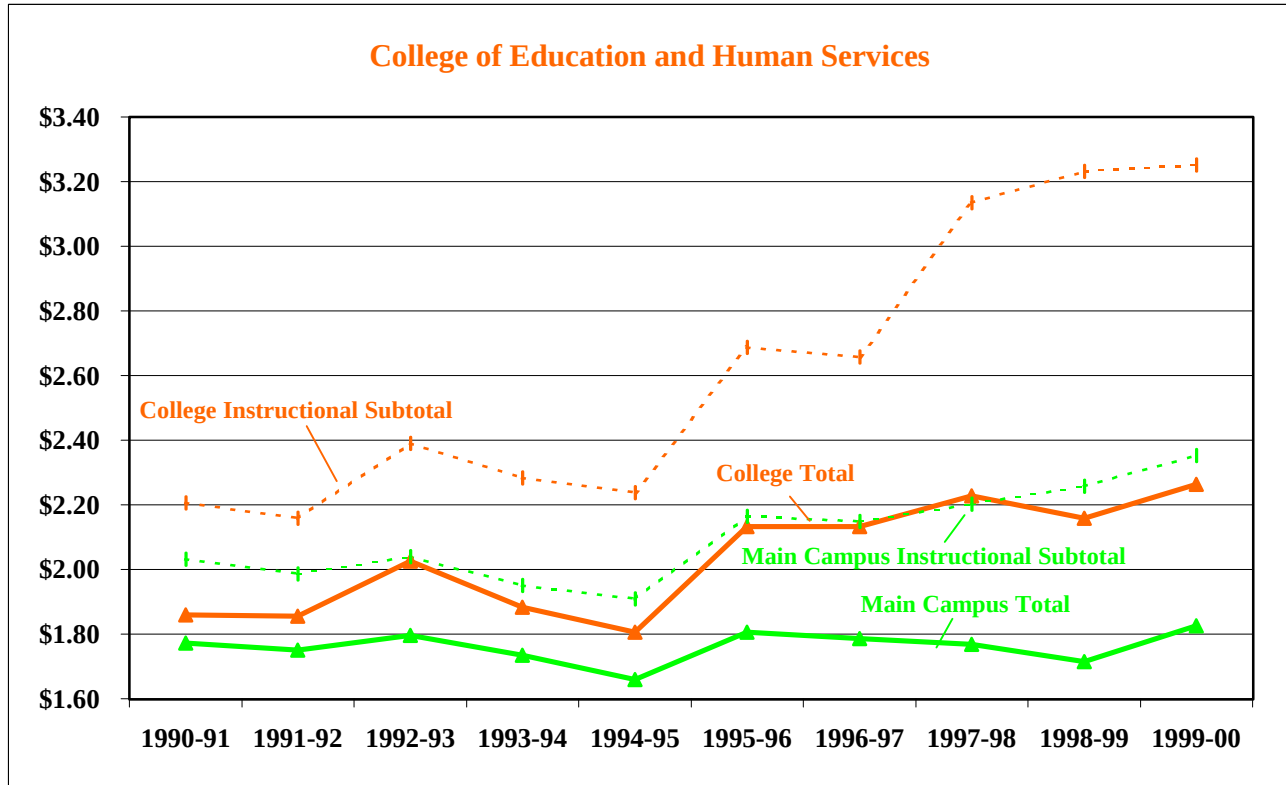
DEGREES AWARDED BY COLLEGE



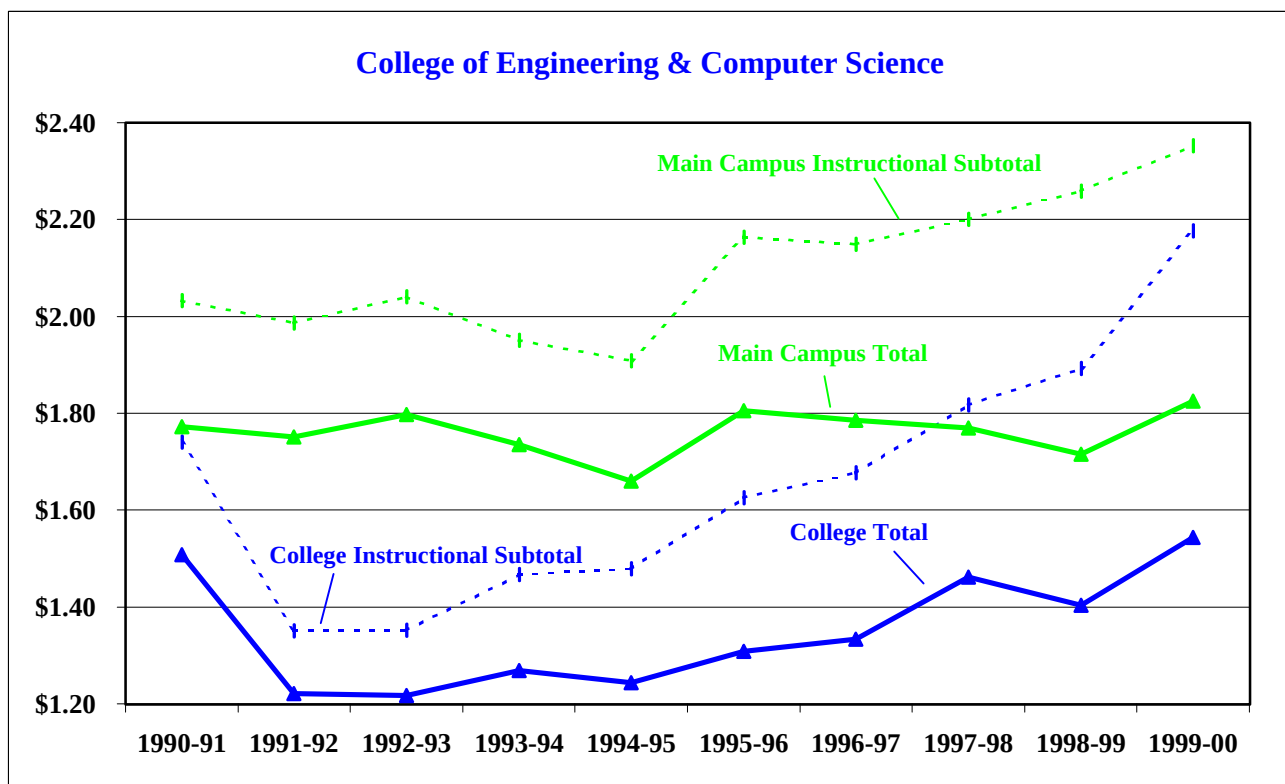
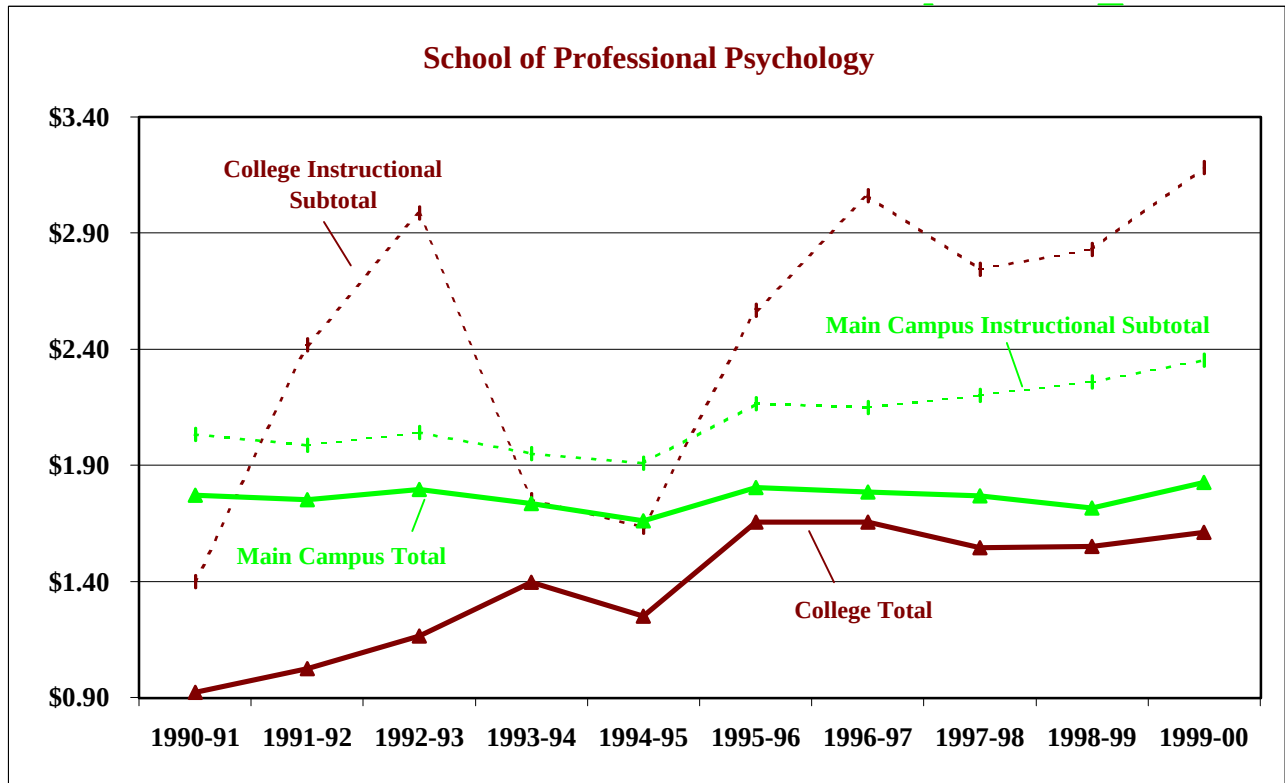
**REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS**



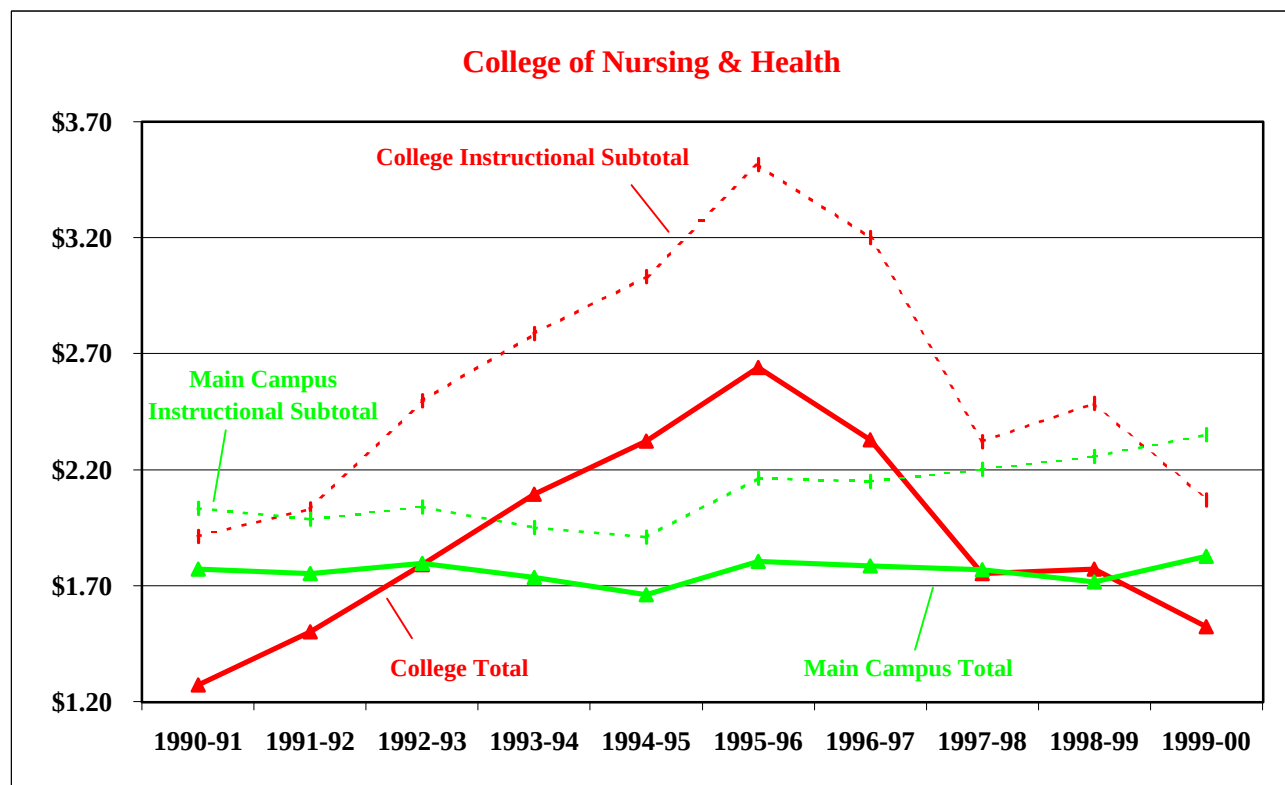
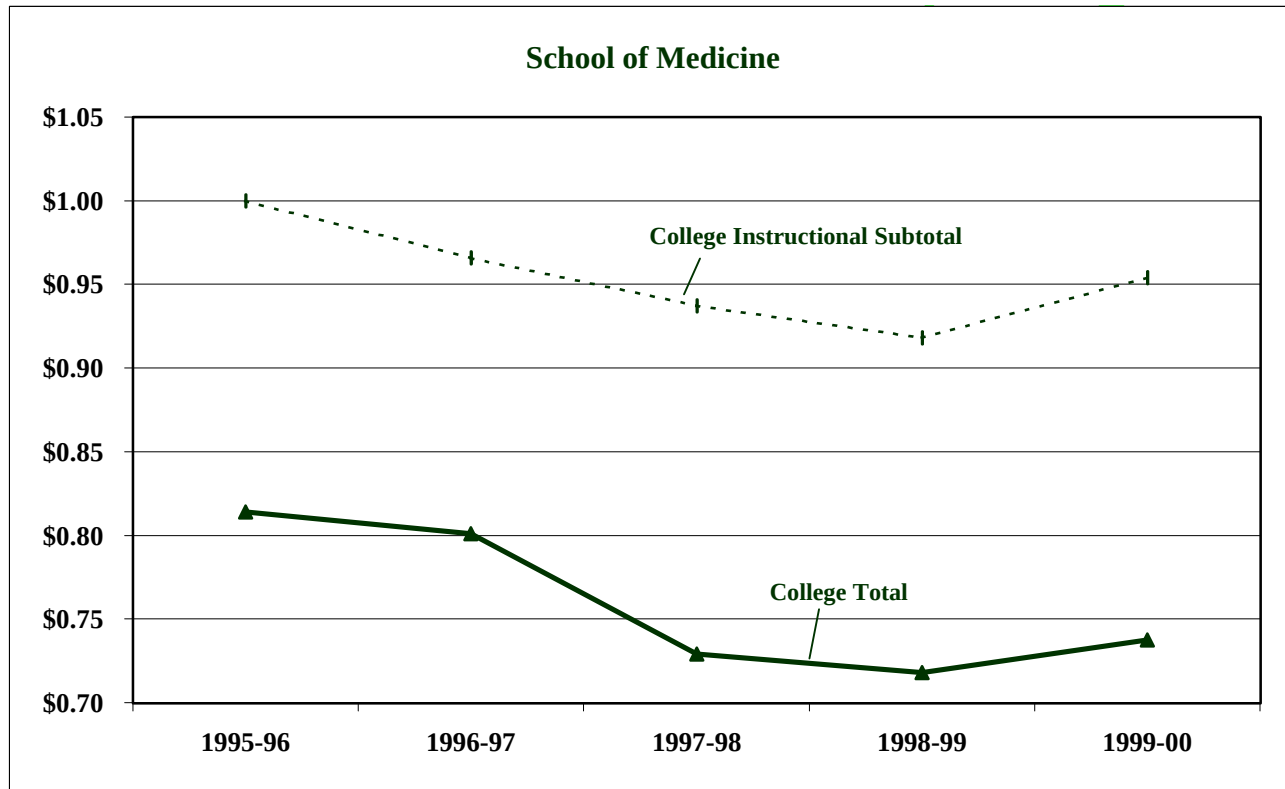
REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



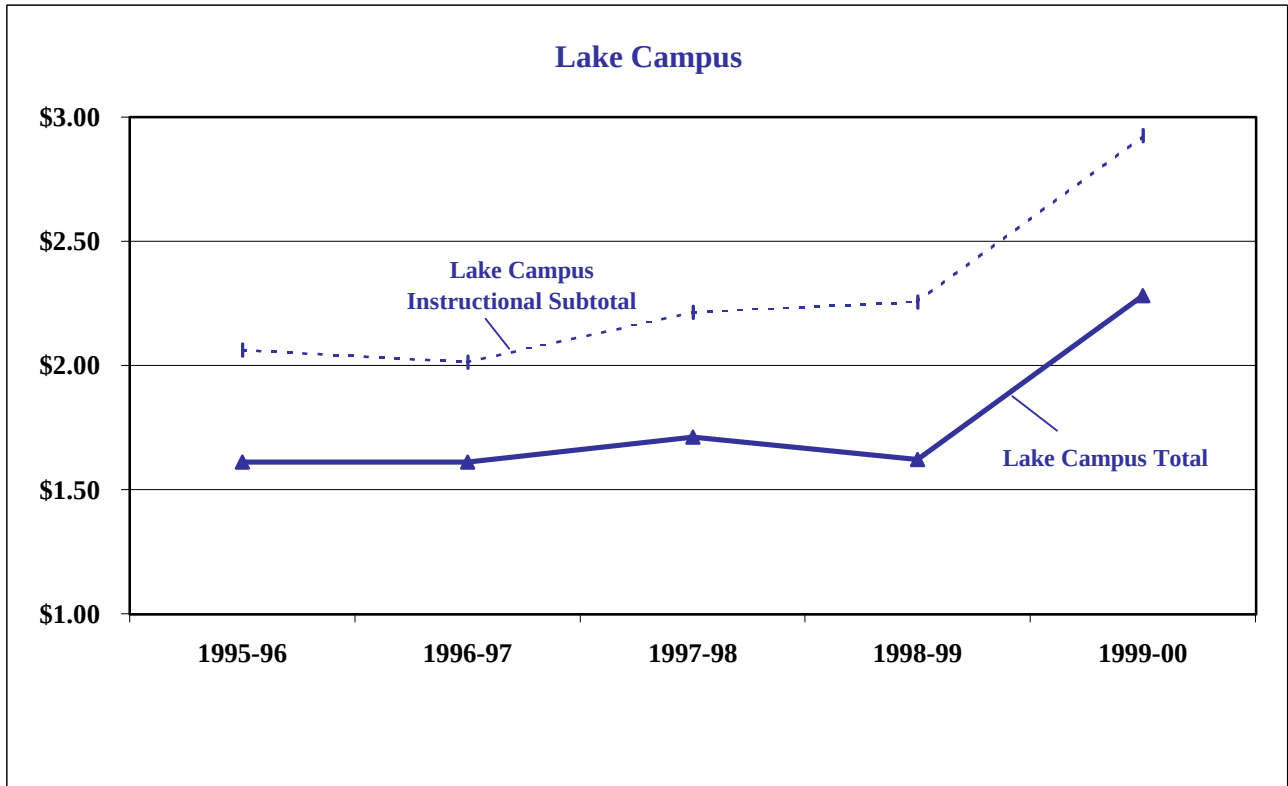
REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



**REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS**



Revenue and Expenditure Analysis

Top 2 Changes by College

**TOP 2 CHANGES BY COLLEGE
1998-99 TO 1999-00**

LIBERAL ARTS

SCH (Student Credit Hours)

Amount

%

Largest Increases:

0385	History	1,276.0
0330	English	675.0

Largest Decreases:

0387	Sociology/Anthropology	-464.0
0315	Music	-448.0

Largest Percentage Increases:

0392	Women's Studies	38.33%
0386	Social Work	18.35%

Largest Percentage Decreases:

0391	Applied Behavioral Science	-39.18%
0315	Music	-5.28%

WSCH (Weighted Student Credit Hours)

Largest Increases:

0385	History	1,911.0
0330	English	1,581.7

Largest Decreases:

0391	Applied Behav. Science	-1,598.4
0315	Music	-1,072.3

Largest Percentage Increases:

0392	Women's Studies	45.14%
0386	Social Work	19.51%

Largest Percentage Decreases:

0391	Applied Behav. Science	-39.18%
0387	Sociology/Anthropology	-4.86%

Expenditures

Largest Increases:

0318	Theatre Arts	\$96,779
0310	Art & Art History	78,680

Largest Decreases:

0342	Modern Language	-\$226,218
0387	Sociology/Anthropology	-118,032

Largest Percentage Increases:

0391	Applied Behavioral Science	23.19%
0310	Art & Art History	10.65%

Largest Percentage Decreases:

0342	Modern Language	-23.92%
0374	Religion	-23.06%

Revenues

Largest Increases:

0330	English	\$338,319
0385	History	286,942

Largest Decreases:

0391	Applied Behavioral Science	-\$123,365
0315	Music	-62,875

Largest Percentage Increases:

0392	Women's Studies	48.27%
0386	Social Work	24.49%

Largest Percentage Decreases:

0391	Applied Behavioral Science	-36.45%
0315	Music	-2.70%

Revenue/Expenditure Ratio

Largest Increases:

0390	Humanities	0.846
0342	Modern Language	0.659

Largest Decreases:

0391	Applied Behav. Science	-2.003
0340	Non-Western World	-1.962

Largest Percentage Increases:

0386	Social Work	48.31%
0392	Women's Studies	43.53%

Largest Percentage Decreases:

0391	Applied Behav. Science	-48.40%
0340	Non-Western World	-6.58%

Budgeted Teaching FTE as % of OBR Modeled FTE

Largest Increases:

0391	Applied Behavioral Science	59.53%
0374	Religion	31.41%

Largest Decreases:

0392	Women's Studies	-32.77%
0388	Urban Affairs	-23.14%

WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE

Largest Increases:

0388	Urban Affairs	6.82
0386	Social Work	5.02

Largest Decreases:

0391	Applied Behavioral Science	-182.00
0374	Religion	-13.00

TOP 2 CHANGES BY COLLEGE (cont.)
1998-99 TO 1999-00

BUSINESS

<u>SCH (Student Credit Hours)</u>		<u>Amount</u>		<u>%</u>
Largest Increases:			Largest Percentage Increases:	
0440	Economics	1377.0	0441	Center for Economic Ed. 69.97%
0441	Center for Economic Ed.	834.0	0440	Economics 9.67%
Largest Decreases:			Largest Percentage Decreases:	
0421	Finance	-842.0	0421	Finance -11.14%
0410	Accountancy	-766.0	0410	Accountancy -6.88%
<u>WSCH (Weighted Student Credit Hours)</u>				
Largest Increases:			Largest Percentage Increases:	
0441	Center for Economic Ed.	4,003.2	0441	Center for Economic Ed. 69.96%
0440	Economics	710.8	0440	Economics 3.08%
Largest Decreases:			Largest Percentage Decreases:	
0421	Finance	-1,751.4	0421	Finance -12.41%
0410	Accountancy	-1,546.2	0410	Accountancy -7.50%
<u>Expenditures</u>				
Largest Increases:			Largest Percentage Increases:	
0475	Mngt. Sci. & Info. Systems	\$99,537	0441	Center for Economic Ed. 54.81%
0440	Economics	\$48,069	0475	Mngt. Sci. & Info. Systems 7.40%
Largest Decreases:			Largest Percentage Decreases:	
0421	Finance	-\$113,018	0480	Marketing -9.33%
0480	Marketing	-88,165	0421	Finance -9.08%
<u>Revenues</u>				
Largest Increases:			Largest Percentage Increases:	
0441	Center for Economic Ed.	\$366,219	0441	Center for Economic Ed. 75.89%
0440	Economics	\$193,279	0440	Economics 7.87%
Largest Decreases:			Largest Percentage Decreases:	
0421	Finance	-\$128,941	0421	Finance -8.96%
0410	Accountancy	-83,669	0410	Accountancy -4.09%
<u>Revenue/Expenditure Ratio</u>				
Largest Increases:			Largest Percentage Increases:	
0441	Center for Economic Ed.	0.798	0441	Center for Economic Ed. 13.63%
0480	Marketing	0.156	0480	Marketing 10.88%
Largest Decreases:			Largest Percentage Decreases:	
0471	Management	-0.092	0410	Accountancy -4.59%
0475	Mngt. Sci. & Info. Systems	-0.085	0471	Management -4.00%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>				
Largest Increases:			Largest Decreases:	
0421	Finance	11.67%	0441	Center for Economic Ed. -29.50%
0410	Accountancy	9.06%	0440	Economics -4.19%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>				
Largest Increases:			Largest Decreases:	
0441	Center for Economic Ed.	41.70	0410	Accountancy -2.83
0440	Economics	1.45	0421	Finance -2.65

TOP 2 CHANGES BY COLLEGE (cont.)

1998-99 TO 1999-00

EDUCATION & HUMAN SERVICES

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	2,381.0	0512 Prof. Practice & Research	11.33%
0512 Prof. Practice & Research	550.0	0522 Teacher Education	9.74%
Largest Decreases:		Largest Percentage Decreases:	
0516 Health, Physical Ed. & Rec.	-1,596.0	0516 Health, Physical Ed. & Rec.	-10.39%
0520 Human Services	-753.0	0520 Human Services	-10.10%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	4,715.7	0512 Prof. Practice & Research	12.70%
0512 Prof. Practice & Research	1635.1	0522 Teacher Education	9.50%
Largest Decreases:		Largest Percentage Decreases:	
0520 Human Services	-2,664.0	0520 Human Services	-12.61%
0516 Health, Physical Ed. & Rec.	-2,461.9	0516 Health, Physical Ed. & Rec.	-8.39
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0518 Ed. Leadership	\$122,399	0518 Ed. Leadership	11.10%
0520 Human Services	16,598	0520 Human Services	1.81%
Largest Decreases:		Largest Percentage Decreases:	
0512 Prof. Practice & Research	-\$83,566	0512 Prof. Practice & Research	-10.91%
0522 Teacher Education	-16,678	0522 Teacher Education	-1.03%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	\$635,454	0512 Prof. Practice & Research	14.04%
0512 Prof. Practice & Research	206,461	0522 Teacher Education	12.58%
Largest Decreases:		Largest Percentage Decreases:	
0520 Human Services	-\$289,229	0520 Human Services	-13.18%
0516 Health, Physical Ed. & Rec.	-243,771	0516 Health, Physical Ed. & Rec.	-8.13%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0512 Prof. Practice & Research	0.538	0512 Prof. Practice & Research	28.01%
0522 Teacher Education	0.430	0522 Teacher Education	13.75%
Largest Decreases:		Largest Percentage Decreases:	
0518 Educational Leadership	-0.457	0520 Human Services	-14.73%
0516 Health, Physical Ed. & Rec.	-0.432	0518 Educational Leadership	-11.16%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Increases:		Largest Decreases:	
0518 Educational Leadership	16.63%	0512 Prof. Practice & Research	-10.53%
0520 Human Services	10.79%	0522 Teacher Education	-10.47%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0522 Teacher Education	5.44	0516 Health, Physical Ed. & Rec.	-6.09
0512 Prof. Practice & Research	3.28	0518 Educational Leadership	-5.14

TOP 2 CHANGES BY COLLEGE (cont.)
1998-99 TO 1999-00

SCIENCE & MATHEMATICS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0607 Geological Science	1,024.0	0625 Biomedical Science	10.88%
0609 Psychology	837.0	0620 Anatomy	9.35%
Largest Decreases:		Largest Percentage Decreases:	
0697 Math & Statistics	-1,782.0	0604 Medical Technology	-44.80%
0605 Biological Science	-685.5	0627 Pharmacology	-17.46%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0607 Geological Science	3,228.3	0622 Micro/Immunology	12.81%
0625 Biomedical Science	1,742.4	0625 Biomedical Science	10.88%
Largest Decreases:		Largest Percentage Decreases:	
0608 Physics	-2,222.4	0604 Medical Technology	-44.80%
0697 Mathematics & Statistics	-1,718.8	0621 Biochem. & Molecular Bio.	-18.51%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0608 Physics	\$81,530	0608 Physics	9.73%
0605 Biological Science	61,503	0622 Micro/Immunology	9.60%
Largest Decreases:		Largest Percentage Decreases:	
0697 Mathematics & Statistics	-\$182,929	0604 Medical Technology	-27.72%
0607 Geological Science	-92,679	0625 Biomedical Science	-7.08%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0607 Geological Science	\$368,062	0622 Micro/Immunology	16.33%
0609 Psychology	233,714	0625 Biomedical Science	14.62%
Largest Decreases:		Largest Percentage Decreases:	
0608 Physics	-\$162,624	0604 Medical Technology	-44.20%
0621 Biochem. & Molecular Bio.	-\$107,453	0621 Biochem. & Molecular Bio.	-17.58%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0625 Biomedical Science	0.863	0625 Biomedical Science	23.36%
0607 Geological Science	0.397	0607 Geological Science	18.29%
Largest Decreases:		Largest Percentage Decreases:	
0627 Pharmacology	-0.460	0604 Medical Technology	-22.84%
0608 Physics	-0.430	0621 Biochem. & Molecular Bio.	-20.20%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>		0627	
Largest Increases:		Largest Decreases:	
0604 Medical Technology	83.05%	0625 Biomedical Sciences	-13.23%
0610 Environmental Health	47.05%	0623 Physiology & Biophysics	-10.28%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0625 Biomedical Sciences	13.31	0610 Environmental Health	-13.89
0622 Microbiology/Immunology	4.80	0627 Pharmacology & Toxicology	-11.79

TOP 2 CHANGES BY COLLEGE (cont.)
1998-99 TO 1999-00

ENGINEERING & COMPUTER SCIENCE

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0810 Computer Science	861.0	0840 Biomed/Human Factors Egr.	24.38%
0840 Biomed/Human Factors Egr.	797.0	0811 Computer Engineering	10.48%
Largest Decreases:		Largest Percentage Decreases:	
0820 Electrical Engineering	-1,050.0	0820 Electrical Engineering	-12.08%
<i>No other decreases in this college.</i>		<i>No other decreases in this college.</i>	
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0840 Biomed/Human Factors Egr.	4,859.1	0840 Biomed/Human Factors Egr.	32.73%
0811 Computer Engineering	3,631.4	0811 Computer Engineering	12.70%
Largest Decreases:		Largest Percentage Decreases:	
0820 Electrical Engineering	-4,518.1	0820 Electrical Engineering	-11.74%
<i>No other decreases in this college.</i>		<i>No other decreases in this college.</i>	
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0810 Computer Science	71,224.0	0810 Computer Science	3.58%
0830 Mechanical & Materials Egr.	146.0	0830 Mechanical & Materials Egr.	0.01%
Largest Decreases:		Largest Percentage Decreases:	
0820 Electrical Engineering	-362,220.0	0820 Electrical Engineering	-18.88%
0840 Biomed/Human Factors Egr.	-57,657.0	0811 Computer Engineering	-10.05%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0840 Biomed/Human Factors Egr.	447,077.0	0840 Biomed/Human Factors Egr.	34.02%
0811 Computer Engineering	386,102.0	0811 Computer Engineering	15.54%
Largest Decreases:		Largest Percentage Decreases:	
0820 Electrical Engineering	-326,162.0	0820 Electrical Engineering	-9.61%
<i>No other decreases in this college.</i>		<i>No other decreases in this college.</i>	
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0811 Computer Engineering	1.565	0840 Biomed/Human Factors Egr.	41.93%
0840 Biomed/Human Factors Egr.	0.531	0811 Computer Engineering	28.46%
Largest Decreases:		Largest Percentage Decreases:	
<i>No decreases in this college.</i>		<i>No decreases in this college.</i>	
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Increases:		Largest Decreases:	
0820 Electrical Engineering	13.19%	0840 Biomed/Human Factors Egr.	-21.64%
<i>No other increases in this college.</i>		0810 Computer Science	-8.98%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0840 Biomed/Human Factors Egr.	8.14	0820 Electrical Engineering	-4.50
0811 Computer Engineering	7.05	<i>No other decreases in this college.</i>	

Revenue and Expenditure Analysis

University Change Statistics

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 1998-99 TO 1999-00

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:			5 Largest Percentage Increases:		
		Amount			%
19XX	Lake Campus Instruction	6,247	0441	Center for Economic Ed.	69.97%
0522	Teacher Education	2,381	19XX	Lake Campus Instruction	26.70%
0440	Economics	1,377	0840	Biomed/Human Factors Egr.	24.38%
0385	History	1,276	0386	Social Work	18.35%
0607	Geological Sciences	1,024	0512	Prof. Practice & Research	11.33%
5 Largest Decreases:			5 Largest Percentage Decreases:		
		Amount			%
3006	University College Instruction	-1,689	0604	Medical Technology	-44.80%
0516	Health & Physical Education	-1,596	0391	Applied Behavioral Science	-39.18%
1411	Nursing	-1,293	0260	Army R.O.T.C.	-29.15%
0820	Electrical Engineering	-1,050	3006	University College Instruction	-19.24%
0702	Professional Psychology	-986	0627	Pharmacology	-17.46%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:			5 Largest Percentage Increases:		
		Amount			%
0840	Biomed/Human Factor	4,859.05	0441	Center for Economic Ed.	69.96%
0522	Teacher Education	4,715.66	0840	Biomed/Human Factors Egr.	32.73%
0441	Center for Econ. Ed.	4,003.15	0386	Social Work	19.51%
0811	Computer Engineering	3,631.39	0622	Micro/Immunology	12.81%
0607	Geological Sciences	3,228.25	0512	Prof. Practice & Research	12.70%
5 Largest Decreases:			5 Largest Percentage Decreases:		
		Amount			%
13XX	School of Medicine Instruction	-6,388.60	0604	Medical Technology	-44.80%
0702	Professional Psychology	-5,432.87	0391	Applied Behav. Science	-39.18%
1411	Nursing	-4,574.53	0260	Army R.O.T.C.	-31.14%
0820	Electrical Engineering	-4,518.13	3006	University College Instruction	-19.24%
0520	Human Services	-2,664.02	0621	Biochem. & Molecular Bio.	-18.51%

EXPENDITURES

5 Largest Increases:			5 Largest Percentage Increases:		
		Amount			%
1411	Nursing	200,596	0441	Center for Economic Ed.	54.81%
0518	Educational Leadership	122,399	0391	Applied Behavior	23.19%
0475	Mgt. Sci & Info. Systems	99,537	1411	Nursing	11.62%
0318	Theatre Arts	96,779	0518	Educational Leadership	11.10%
0608	Physics	81,530	0310	Art & Art History	10.65%
5 Largest Decreases:			5 Largest Percentage Decreases:		
		Amount			%
13XX	School of Medicine Instruction	-411,393	0604	Medical Technology	-27.72%
0820	Electrical Engineering	-362,220	0342	Modern Language	-23.92%
0342	Modern Language	-226,218	0374	Religion	-23.06%
0697	Mathematics & Statistics	-182,929	0820	Electrical Engineering	-18.88%
0702	Professional Psychology	-137,964	0371	Philosophy	-16.86%

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 1998-99 TO 1999-00

REVENUES

5 Largest Increases:			5 Largest Percentage Increases:		
		Amount			%
19XX	Lake Campus Instruction	1,230,658	0441	Center for Economic Edu.	75.89%
0522	Teacher Education	635,454	0392	Women's Studies	48.27%
0840	Biomed /Human Factors Egr.	447,077	19XX	Lake Campus Instruction	34.33%
13XX	School of Medicine Instruction	433,580	0840	Biomed/Human Factors Egr.	34.02%
0811	Computer Engineering	386,102	0386	Social Work	24.49%
5 Largest Decreases:			5 Largest Percentage Decreases:		
		Amount			%
0820	Electrical Engineering	-326,162	0604	Medical Technology	-44.20%
1411	Nursing	-304,361	0391	Applied Behavioral Science	-36.45%
0520	Human Services	-289,229	0260	Army R.O.T.C.	-28.67%
0516	Health, Physical Ed. & Rec.	-243,771	0621	Biological Chemistry	-17.58%
3006	University College Instruc.	-196,610	0627	Pharmacology	-16.78%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:			5 Largest Decreases:		
		Amount			Amount
0811	Computer Engineering	1.565	0391	Applied Behavioral Science	-2.003
0625	Biomedical Sciences	0.863	0340	Non-Western World	-1.962
0390	Humanities	0.846	0627	Pharmacology	-0.460
0441	Center for Econ. Ed.	0.798	0518	Educational Leadership	-0.457
19XX	Lake Campus Instruction	0.671	0516	Health, Physical Ed. & Rec.	-0.432

BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Increases:			5 Largest Decreases:		
		%			%
0604	Medical Technology	83.05%	0392	Women's Studies	-32.77%
0391	Applied Behavioral Science	59.53%	0441	Center for Economic Ed.	-29.50%
0610	Environmental Health	47.05%	0388	Urban Affairs	-23.14%
0621	Biochem. & Molecular Bio.	33.44%	0840	Biomed/Human Factors Egr.	-21.64%
0374	Religion	31.41%	0386	Social Work	-16.51%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:			5 Largest Decreases:		
		Amount			Amount
0441	Center for Econ. Ed.	41.70	0391	Applied Behavioral Science	-182.00
0625	Biomedical Sciences	13.31	0610	Environmental Health	-13.89
0840	Biomed/Human Factors Egr.	8.14	0374	Religion	-13.00
0811	Computer Engineering	7.05	0627	Pharmacology & Toxicology	-11.79
0388	Urban Affairs	6.82	3006	University College Instruc.	-10.51

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 1995-96 TO 1999-00

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
19XX	Lake Campus Instruction	8,768	0441	Center for Economic Edu.	537.11%
* 0522	Teacher Education	6,679	0840	Biomed/Human Factor Egr..	51.49%
0318	Theatre Arts	3,205	19XX	Lake Campus Instruction	42.00%
0607	Geological Sciences	3,051	0811	Computer Engineering	36.93%
* 0518	Educational Leadership	2,092	0318	Theatre Arts	34.54%
5 Largest Decreases:			5 Largest Percentage Decreases:		%
1411	Nursing	-7,221	0260	Army R.O.T.C.	-58.83%
0605	Biological Sciences	-2,795	0604	Medical Technology	-57.86%
0410	Accountancy	-2,685	0627	Pharmacology	-56.27%
0702	Professional Psychology	-2,097	1411	Nursing	-36.58%
0697	Math & Statistics	-1,879	0390	Humanities	-29.13%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
* 0810	Computer Science	21,330.44	0441	Center for Economic Ed.	537.11%
* 0522	Teacher Education	14,970.56	* 0810	Computer Science	82.64%
0607	Geological Sciences	11,136.55	0840	Biomed/Human Factor Egr.	74.36%
0811	Computer Engineering	10,041.59	0622	Micro/Immunology	46.31%
0318	Theatre Arts	9,878.73	0811	Computer Engineering	45.25%
5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
1411	Nursing	-25,125.83	0260	Army R.O.T.C.	-58.22%
0702	Professional Psychology	-11,554.47	0604	Medical Technology	-57.86%
0605	Biological Sciences	-7,898.00	0627	Pharmacology	-56.27%
0608	Physics	-5,814.05	1411	Nursing	-35.60%
0697	Math & Statistics	-5,290.80	0390	Humanities	-29.13%

EXPENDITURES

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
13XX	School of Medicine Instruction	3,452,006	0391	Applied Behavior	662.24%
0318	Theatre Arts	342,916	0340	Non-Western	324.27%
19XX	Lake Campus Instruction	332,473	0441	Center for Economic Ed.	269.59%
* 0810	Computer Science	261,563	19XX	Lake Campus Instruction	25.31%
0475	Mgt. Sci & Info. Systems	236,603	0471	Management	22.42%
5 Largest Decreases:					
0820	Electrical Engineering	-400,570	0621	Biochem. & Molecular Bio.	-39.71%
0621	Biochem. & Molecular Bio.	-253,406	0390	Humanities	-35.79%
0606	Chemistry	-199,679	0820	Electrical Engineering	-20.47%
0607	Geological Sciences	-151,769	0604	Medical Technology	-18.34%
0387	Sociology/Anthropology	-145,212	0387	Sociology/Anthropology	-14.77%

* These departmental changes were caused at least in part by closing one department and spreading the functions to others or by the OBR changing subsidy levels for the program.

UNIVERSITY CHANGE STATISTICS (cont.)
MAJOR INSTRUCTIONAL DEPARTMENT CHANGES
OVER THE MOST RECENT FIVE YEARS
1995-96 TO 1999-00

REVENUES

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
13XX	School of Medicine Instruction	2,407,155	0441	Center for Economic Ed.	356.27%
19XX	Lake Campus Instruction	2,106,469	0840	Biomed/Human Factors Egr.	111.01%
* 0522	Teacher Education	2,071,164	0622	Microbiology/Immunology	78.39%
0607	Geological Science	1,428,584	19XX	Lake Campus Instruction	77.75%
* 0518	Educational Leadership	1,206,025	0607	Geological Science	63.45%
5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
1411	Nursing	-2,041,713	0627	Pharmacology	-62.69%
0512	Prof. Practice & Research	-258,704	0604	Medical Technology	-56.05%
0410	Accountancy	-238,172	0260	Army R.O.T.C.	-54.31%
3006	University College Instruction	-222,375	1411	Nursing	-33.88%
0608	Physics	-195,245	3006	University College Instruction	-18.21%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:		Amount	5 Largest Decreases:		Amount
0811	Computer Engineering	2.805	0391	Applied Behavioral Sciences	-13.470
0390	Humanities	1.361	0627	Pharmacology	-4.053
* 0522	Teacher Education	1.326	1411	Nursing	-1.448
0441	Center for Economic Ed.	1.264	0260	Army R.O.T.C.	-0.877
0607	Geological Science	1.145	0604	Medical Technology	-0.474

BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Increases:		%	5 Largest Decreases:		%
0604	Medical Technology	166.66%	0441	Center for Economic Ed.	-85.16%
1411	Nursing & Health	81.22%	* 0810	Computer Science	-46.18%
0627	Pharmacology & Toxicology	39.46%	0811	Computer Engineering	-45.13%
0421	Biochem. & Molecular Bio.	37.04%	0622	Microbiology/Immunology	-34.95%
0386	Social Work	27.67%	0250	Honors Program	-33.91%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:		Amount	5 Largest Decreases:		Amount
0441	Center for Economic Ed.	120.82	1411	Nursing & Health	-22.16
0811	Computer Engineering	46.81	0627	Pharmacology & Toxicology	-21.90
0391	Applied Behavioral Science	26.00	0604	Medical Technology	-15.42
* 0810	Computer Science	24.56	13XX	School of Medicine Instruction	-9.45
0625	Biomedical Sciences	18.81	0702	Professional Psychology	-9.25

* These departmental changes were caused at least in part by closing one department and spreading the functions to others or by the OBR changing subsidy levels for the program.

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Five-Year Overview

Main Campus Summary

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,276	180.88	\$68,579	170.38	\$71,807	171.86
Associate Prof.	49,473	245.16	52,210	244.30	53,844	249.78
Assistant Prof.	38,127	170.12	40,294	168.43	42,899	160.10
Instructor/Lecturer	25,488	54.88	28,210	56.19	29,490	56.50
Subtotal		651.04		639.30		638.24
Adjunct		67.00		60.93		64.05
Graduate Teaching Asst.		49.45		46.48		46.48
Subtotal		767.49		746.71		748.77
as % of 3 qtr. OBR model		105.98%		104.94%		102.36%
Unclassified		130.66		122.77		126.29
Grad Asst/Research Asst.		45.33		48.30		46.98
Classified		185.44		179.62		177.15
Tenured FTE		324.11		314.24		317.69
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1995-1996	542,738.0	1,348,408.8	724.19	Fall 1995		
1996-1997	529,980.5	1,322,399.8	711.53	Fall 1996		
1997-1998	539,366.0	1,352,889.4	731.51	Fall 1997		
1998-1999	547,988.0	1,390,755.4	751.55	Fall 1998		
1999-2000	545,433.0	1,382,841.0	748.79	Fall 1999		
<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1995-1996	150.30	59.53	1.827	1.504		
1996-1997	158.26	62.43	1.793	1.482		
1997-1998	168.87	66.73	1.810	1.432		
1998-1999	179.01	70.81	1.836	1.400		
1999-2000	175.33	69.16	1.913	1.474		
<u>WORKLOAD %</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>		
1995-1996		14.07	33.99	10.92		
1996-1997		14.15	34.35	11.20		
1997-1998		14.40	35.20	11.16		
1998-1999		14.32	35.36	11.58		
1999-2000		14.00	34.57	11.73		

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education and Cooperative Education.

% All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	<u>FTE</u>
Professor	\$74,653	176.19	\$75,619	173.40
Associate Prof.	55,567	249.66	56,387	252.41
Assistant Prof.	45,542	163.78	45,753	166.88
Instructor/Lecturer	32,509	60.60	32,414	61.60
Subtotal		650.23		654.29
Adjunct		70.22		80.18
Graduate Teaching Asst.		45.16		45.82
Subtotal		765.61		780.29
as % of 3 qtr. OBR model		101.87%		104.21%
Unclassified		138.79		143.84
Grad Asst/Research Asst.		49.17		48.84
Classified		181.80		180.26
Tenured FTE		313.91		282.35

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 1995	3,154.0	6,578.5	2,519.0	104.0	496.0	12,851.5
Fall 1996	3,492.0	6,319.0	2,590.0	119.0	483.0	13,003.0
Fall 1997	3,489.5	6,290.5	2,667.0	132.0	468.0	12,690.0
Fall 1998	3,637.0	6,275.0	2,337.0	148.5	479.5	13,071.0
Fall 1999	3,650.5	6,474.5	2,378.0	159.5	463.5	13,126.0

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	1,863	831	9	111	2,814	1995	1,469	2,971	17.94
1996-1997	1,746	922	17	109	2,794	1996	1,478	2,982	17.46
1997-1998	1,708	952	20	110	2,790	1997	1,487	3,159	16.75
1998-1999	1,680	854	8	122	2,664	1998	1,559	3,480	17.02
1999-2000	1,673	923	7	101	2,704	1999	1,505	3,362	17.63

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	119	97,405	1,151	415,224	1,348	230,171	514	162,598	3,185	905,398
Fall 1996	124	94,548	1,127	407,948	1,335	241,535	500	168,030	3,141	912,061
Fall 1997	121	99,465	1,134	404,974	1,328	232,894	496	165,758	3,102	903,091
Fall 1998	150	99,191	1,265	411,547	1,406	226,335	404	129,059	3,191	866,132
Fall 1999	148	97,246	1,228	419,077	1,462	228,073	402	126,316	3,280	918,079

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Medicine and Doctor of Psychology.

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Five-Year Overview

Main Campus Summary Excluding
School of Medicine

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,276	144.31	\$68,579	133.61	\$71,807	133.33
Associate Prof.	49,473	196.84	52,210	198.24	53,844	202.02
Assistant Prof.	38,127	125.17	40,294	126.90	42,899	123.40
Instructor/Lecturer	25,488	54.83	28,210	53.00	29,490	53.00
Subtotal		521.15		511.75		511.75
Adjunct		67.00		60.93		63.92
Graduate Teaching Asst.		49.45		46.48		46.48
Subtotal		637.60		619.16		622.15
as % of 3 qtr. OBR model		101.67%		100.74%		97.83%
Unclassified		76.57		74.49		75.49
Grad Asst/Research Asst.		45.33		48.30		46.98
Classified		106.30		107.51		107.21
Tenured FTE		324.11		314.24		317.69

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in College</u>	<u>to Majors</u>
1995-1996	519,635.5	1,164,339.8	627.14	Fall 1995		
1996-1997	506,665.5	1,136,689.3	614.61	Fall 1996		
1997-1998	516,257.0	1,168,631.8	635.94	Fall 1997		
1998-1999	524,565.0	1,204,822.5	654.48	Fall 1998		
1999-2000	522,861.5	1,203,296.8	655.04	Fall 1999		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1995-1996	\$109.96	\$49.08	2.164	1.805
1996-1997	115.22	51.38	1.793	1.786
1997-1998	160.74	63.52	1.811	1.504
1998-1999	127.93	55.95	2.258	1.715
1999-2000	123.80	53.80	2.352	1.826

WORKLOAD %

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>
1995-1996	16.24	35.40	10.76
1996-1997	16.35	35.74	11.03
1997-1998	16.63	36.79	11.00
1998-1999	16.72	37.49	11.42
1999-2000	16.42	36.85	11.58

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education, and Cooperative Education.

⌘ All years are based on budgeted FTE

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

<u>PERSONNEL</u>	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month Salary</u>	<u>FTE</u>	<u>9 Month Salary</u>	<u>FTE</u>
Professor	\$74,653	136.16	\$75,619	134.85
Associate Prof.	55,567	204.06	56,387	204.94
Assistant Prof.	45,542	115.76	45,753	115.84
Instructor/Lecturer	32,509	57.00	32,414	58.00
Subtotal		512.98		513.63
Adjunct		70.09		80.18
Graduate Teaching Asst.		45.16		45.82
Subtotal		628.23		639.63
as % of 3 qtr. OBR model		95.99%		97.65%
Unclassified		83.06		86.37
Grad Asst/Research Asst.		49.17		48.84
Classified		112.16		112.95
Tenured FTE		313.91		282.35

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 1995	3,154.0	6,578.5	2,507.0	104.0	113.0	12,456.5
Fall 1996	3,492.0	6,319.0	2,581.0	119.0	111.0	12,622.0
Fall 1997	3,489.5	6,290.5	2,667.0	140.0	111.0	12,698.0
Fall 1998	3,637.0	6,275.0	2,337.0	149.0	103.0	12,501.0
Fall 1999	3,650.5	6,474.5	2,365.0	159.5	110.0	12,759.5

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	1,863	826	9	24	2,722	1995	1,459	2,960	17.87
1996-1997	1,746	917	17	26	2,706	1996	1,468	2,971	17.39
1997-1998	1,708	950	20	24	2,702	1997	1,483	3,152	16.67
1998-1999	1,680	853	8	26	2,567	1998	1,545	3,464	16.99
1999-2000	1,673	921	7	20	2,621	1999	1,491	3,346	17.60

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
1995	113	92,734	894	328,812	1,114	181,018	162	77,886	2,183	680,450
1996	119	90,421	877	321,771	1,118	191,580	165	83,359	2,204	687,131
1997	116	95,338	883	318,658	1,172	183,078	161	81,087	2,255	678,161
1998	145	95,065	874	322,100	1,146	182,599	160	81,928	2,224	681,692
1999	143	91,814	864	319,942	1,191	183,287	163	79,928	2,286	687,269

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Psychology.

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Five-Year Overview

College of Liberal Arts

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

03XX

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$57,290	38.01	\$60,166	36.51	\$63,591	37.51
Associate Professor	44,017	57.45	46,497	56.05	48,283	60.76
Assistant Professor	34,619	46.69	36,275	46.82	38,343	41.82
Instructor/Lecturer	21,458	20.00	25,433	18.00	26,180	18.00
Subtotal		162.15		157.38		158.09
Adjunct		14.05		14.05		17.04
Graduate Teaching As		8.65		7.33		7.33
Subtotal		184.85		178.76		182.46
as % of 3 qtr. OBR model		103.00%		100.58%		99.97%
Unclassified		14.14		15.24		14.24
Graduate Assistant		4.06		5.38		5.38
Classified		22.38		21.44		21.44
Tenured FTE		99.96		97.20		100.27

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in College</u>	<u>to Majors</u>
1995-1996	165,476.5	316,196.2	179.46	Fall 1995	75.5%	42.3%
1996-1997	163,034.0	311,192.2	177.73	Fall 1996	76.1%	41.9%
1997-1998	167,187.0	319,228.3	182.52	Fall 1997	77.5%	43.3%
1998-1999	168,401.0	320,535.1	182.86	Fall 1998	76.5%	42.3%
1999-2000	169,612.0	322,252.7	184.55	Fall 1999	75.4%	43.5%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1995-1996	\$81.92	\$42.87	2.195	1.985
1996-1997	85.87	44.99	2.211	1.980
1997-1998	86.73	45.42	2.219	1.986
1998-1999	94.94	49.88	2.250	1.879
1999-2000	87.41	46.01	2.378	2.102

WORKLOAD %

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	18.44	34.92	12.76
1996-1997	18.86	35.77	12.59
1997-1998	18.99	35.98	12.86
1998-1999	19.31	36.41	13.04
1999-2000	19.36	36.41	13.17

* The Museum of Contemporary Art (0311), Forensics (0316), and the Center for Urban and Public Affairs (0389) are included in the College Total only, not in any departments.

% All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

03XX

	1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month Salary		9 Month Salary	
<u>PERSONNEL</u>		FTE		FTE
Professor	\$65,407	37.00	\$66,982	35.00
Associate Professor	49,410	65.57	50,287	66.69
Assistant Professor	39,144	36.94	38,686	38.82
Instructor/Lecturer	30,027	15.00	30,153	15.00
Subtotal		154.51		155.51
Adjunct		19.48		19.48
Graduate Teaching Assistant		6.67		7.33
Subtotal		180.66		182.32
as % of 3 qtr. OBR model		98.80%		98.79%
Unclassified		15.63		15.63
Graduate Assistant		6.04		5.38
Classified		22.75		21.89
Tenured FTE		100.69		94.55

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	476.0	1,659.0	216.0	--	2,351.0
Fall 1996	523.0	1,625.0	220.0	--	2,368.0
Fall 1997	526.0	1,648.0	215.5	--	2,389.5
Fall 1998	588.5	1,592.0	187.5	--	2,368.0
Fall 1999	646.5	1,735.5	177.5	--	2,559.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	480	62	--	542	1995	471	773	21.48
1996-1997	453	68	--	521	1996	456	784	21.34
1997-1998	454	72	--	526	1997	463	824	20.88
1998-1999	417	60	--	477	1998	459	916	21.91
1999-2000	430	79	--	509	1999	455	907	22.56

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	44	25,345	152	66,406	239	40,824	61	27,953	476	160,528
Fall 1996	42	23,856	145	60,820	242	41,490	66	33,515	474	159,680
Fall 1997	43	25,550	141	59,574	249	42,523	66	33,518	475	161,164
Fall 1998	43	26,436	143	63,388	234	42,090	65	33,415	465	165,329
Fall 1999	36	22,374	138	63,793	231	38,668	64	32,092	455	157,140

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>						
Professor		1.00		3.00		3.00
Associate Professor		1.00		--		--
Assistant Professor		1.00		--		--
Instructor/Lecturer		--		1.00		1.00
Subtotal		3.00		4.00		4.00
Adjunct		1.39		1.39		1.39
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		4.72		5.72		5.72
as % of 3 qtr. OBR model						
Unclassified		3.00		5.00		5.00
Graduate Assistant		0.33		0.33		0.33
Classified		3.00		2.25		2.25
Tenured FTE		3.00		2.00		3.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	616.0	1,007.4	0.50	Fall 1995		
1996-1997	432.0	742.6	0.43	Fall 1996		
1997-1998	594.0	1,035.7	0.49	Fall 1997		
1998-1999	540.0	1,004.0	0.47	Fall 1998		
1999-2000	618.0	1,067.1	0.43	Fall 1999		

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

WORKLOAD ⌘

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1995-1996			13.57
1996-1997			11.90
1997-1998			12.66
1998-1999			12.52
1999-2000			12.04

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	1998-1999		1999-2000	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		2.00		2.00
Associate Professor		1.00		1.00
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		3.00		3.00
Adjunct		1.39		1.39
Graduate Teaching Assistant		--		0.33
Subtotal		4.39		4.72
as % of 3 qtr. OBR model				
Unclassified		6.00		5.00
Graduate Assistant		--		0.33
Classified		2.25		2.25
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	15.0	52.0	--	--	67.0
Fall 1996	85.0	44.0	--	--	129.0
Fall 1997	64.0	35.0	--	--	99.0
Fall 1998	79.0	40.0	--	--	119.0
Fall 1999	96.0	46.0	--	--	142.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1995-1996	1	--	--	1	1995	3	11	9.73
1996-1997	--	--	--	--	1996	4	7	7.14
1997-1998	--	1	--	1	1997	3	10	6.60
1998-1999	1	--	--	1	1998	6	12	4.67
1999-2000	--	--	--	--	1999	5	15	4.27

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	39	23,914	1	767	16	5,775	5	1,539	60	31,995
Fall 1996	37	22,425	1	767	19	6,015	5	1,539	60	30,745
Fall 1997	39	25,084	1	767	23	6,619	5	1,542	66	34,012
Fall 1998	39	25,510	2	1,605	23	5,758	5	1,542	67	34,415
Fall 1999	32	21,908	4	3,259	19	4,857	5	1,593	60	31,617

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

0310

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$52,348	2.00	\$54,937	2.00	\$57,771	2.00
Associate Professor	46,675	7.00	49,096	5.00	51,713	5.00
Assistant Professor	33,226	1.00	33,693	2.00	35,527	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		10.00		9.00		9.00
Adjunct		0.13		0.13		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		10.13		9.13		9.13
as % of 3 qtr. OBR model		112.68%		116.60%		123.55%
Unclassified		1.02		1.02		1.02
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		8.00		7.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	6,863.0	15,346.5	8.99	Fall 1995	55.3%	67.7%
1996-1997	5,695.0	13,343.5	7.83	Fall 1996	55.3%	56.3%
1997-1998	5,275.0	12,707.6	7.39	Fall 1997	58.8%	59.3%
1998-1999	6,088.0	13,743.8	8.02	Fall 1998	48.7%	61.2%
1999-2000	5,949.0	13,702.6	7.95	Fall 1999	53.5%	62.5%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$99.30	44.41	1.562
1996-1997	127.32	54.34	1.343
1997-1998	144.83	60.12	1.257
1998-1999	121.38	53.77	1.541
1999-2000	137.44	59.67	1.442

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	14.27	31.91	12.70
1996-1997	13.21	30.81	12.55
1997-1998	12.14	29.12	12.53
1998-1999	14.13	31.60	12.65
1999-2000	13.58	31.30	13.04

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

0310

	1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month Salary		9 Month Salary	
<u>PERSONNEL</u>		FTE		FTE
Professor	\$59,793	2.00	\$62,029	2.00
Associate Professor	51,217	6.00	53,181	6.00
Assistant Professor	35,266	1.00	35,786	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		9.00		9.00
Adjunct		0.13		0.13
Graduate Teaching Assistant		--		--
Subtotal		9.13		9.13
as % of 3 qtr. OBR model		113.84%		114.90%
Unclassified		1.12		1.12
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		6.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	34.0	104.0	--	--	138.0
Fall 1996	20.0	90.0	--	--	110.0
Fall 1997	20.5	88.5	--	--	109.0
Fall 1998	27.5	92.5	--	--	120.0
Fall 1999	31.0	97.0	--	--	128.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	27	--	--	27	1995	32	36	10.47
1996-1997	22	--	--	22	1996	30	34	10.21
1997-1998	21	--	--	21	1997	29	34	10.29
1998-1999	18	--	--	18	1998	30	37	9.46
1999-2000	25	--	--	25	1999	29	37	11.70

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	30	17,361	13	3,483	2	1,178	45	22,022
Fall 1996	--	--	29	17,365	13	3,483	2	1,178	44	22,026
Fall 1997	--	--	29	17,365	13	3,483	2	1,178	44	22,026
Fall 1998	--	--	32	18,850	13	3,483	2	1,178	47	23,511
Fall 1999	--	--	33	18,850	13	3,483	2	1,178	48	23,511

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$52,348	3.00	\$54,894	2.00	\$57,688	2.00
Associate Professor	48,255	2.00	46,597	3.00	46,305	5.00
Assistant Professor	33,874	11.00	35,658	9.00	37,225	7.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		16.00		14.00		14.00
Adjunct		2.06		2.06		5.05
Graduate Teaching Assistant		0.17		0.17		0.17
Subtotal		18.23		16.23		19.22
as % of 3 qtr. OBR model		151.66%		119.43%		135.73%
Unclassified		0.62		0.62		0.62
Graduate Assistant		1.35		1.35		1.35
Classified		1.00		1.00		1.00
Tenured FTE		6.00		6.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	6,931.0	20,532.1	12.02	Fall 1995	57.4%	47.2%
1996-1997	7,738.0	22,600.4	13.59	Fall 1996	60.6%	46.1%
1997-1998	8,080.0	23,884.4	14.16	Fall 1997	56.9%	51.8%
1998-1999	8,489.0	24,469.4	14.22	Fall 1998	61.3%	46.8%
1999-2000	8,041.0	23,397.1	13.85	Fall 1999	55.6%	43.9%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$150.19	\$50.70	1.725
1996-1997	146.26	50.08	1.917
1997-1998	143.41	48.51	1.948
1998-1999	144.72	50.21	1.892
1999-2000	154.69	53.16	1.818

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	8.01	23.72	14.04
1996-1997	10.25	30.12	14.45
1997-1998	8.95	26.51	14.41
1998-1999	9.79	28.08	14.09
1999-2000	9.41	27.35	14.24

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	<u>FTE</u>
Professor	\$60,207	2.00	\$62,468	2.00
Associate Professor	47,086	6.00	50,322	6.00
Assistant Professor	38,392	5.00	39,640	5.00
Instructor/Lecturer	--	--	--	--
Subtotal		13.00		13.00
Adjunct		5.05		5.05
Graduate Teaching Assistant		0.17		0.17
Subtotal		18.22		18.22
as % of 3 qtr. OBR model		128.13%		131.55%
Unclassified		0.62		0.62
Graduate Assistant		1.35		1.35
Classified		1.00		1.00
Tenured FTE		9.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	5.5	128.0	9.0	--	142.5
Fall 1996	10.5	138.0	10.0	--	158.5
Fall 1997	12.5	153.0	17.0	--	182.5
Fall 1998	5.5	144.0	15.0	--	164.5
Fall 1999	2.5	156.0	12.0	--	170.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	15	7	--	22	1995	78	165	8.26
1996-1997	6	5	--	11	1996	69	157	10.17
1997-1998	12	5	--	17	1997	78	172	8.57
1998-1999	17	3	--	20	1998	84	177	9.10
1999-2000	29	8	--	37	1999	85	165	9.68

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	58	13,885	24	2,702	7	5,390	71	21,977
Fall 1996	--	--	58	13,974	26	3,250	7	5,390	72	22,614
Fall 1997	--	--	57	13,959	27	3,265	7	5,390	72	22,614
Fall 1998	--	--	57	13,959	27	3,265	7	5,390	72	22,614
Fall 1999	--	--	48	13,902	17	3,322	7	5,390	72	22,614

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications (Includes Forensics)

0317

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$59,812	3.50	\$62,205	3.00	\$64,378	3.00
Associate Professor	40,519	4.00	44,256	3.36	46,760	3.36
Assistant Professor	33,921	4.00	35,921	3.00	36,896	3.00
Instructor/Lecturer	25,082	3.00	25,967	3.00	26,453	3.00
Subtotal		14.50		12.36		12.36
Adjunct		0.66		0.66		0.66
Graduate Teaching Assistant		0.66		0.66		0.66
Subtotal		15.82		13.68		13.68
as % of 3 qtr. OBR model		119.58%		110.95%		102.17%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		9.00		9.00		8.36

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	10,028.0	23,395.9	13.23	Fall 1995	42.7%	62.1%
1996-1997	9,374.0	21,554.5	12.33	Fall 1996	40.2%	62.2%
1997-1998	10,068.0	22,979.3	13.39	Fall 1997	39.4%	67.4%
1998-1999	10,243.0	23,207.6	13.25	Fall 1998	40.6%	65.3%
1999-2000	10,008.0	22,447.3	12.86	Fall 1999	38.0%	60.4%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$84.06	\$36.03	2.172
1996-1997	81.69	35.52	2.231
1997-1998	76.68	33.60	2.406
1998-1999	75.80	33.46	2.433
1999-2000	73.26	32.66	2.590

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	12.94	30.09	13.17
1996-1997	14.15	32.42	13.59
1997-1998	15.44	35.21	13.63
1998-1999	16.74	37.79	13.60
1999-2000	16.43	36.67	13.70

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications (Includes Forensics)

0317

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,516	3.00	\$73,818	3.00
Associate Professor	49,080	3.29	46,158	3.29
Assistant Professor	38,572	3.00	39,893	3.00
Instructor/Lecturer	29,903	2.00	29,267	2.00
Subtotal		11.29		11.29
Adjunct		0.66		0.66
Graduate Teaching Assistant		0.66		0.66
Subtotal		12.61		12.61
as % of 3 qtr. OBR model		95.17%		98.06%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		7.29		5.29

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	80.5	307.5	--	--	388.0
Fall 1996	69.0	301.0	--	--	370.0
Fall 1997	63.0	358.0	--	--	421.0
Fall 1998	66.0	350.5	--	--	416.5
Fall 1999	65.0	345.0	--	--	410.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	108	--	--	108	1995	46	73	17.33
1996-1997	80	--	--	80	1996	40	68	17.24
1997-1998	91	--	--	91	1997	38	66	18.70
1998-1999	105	--	--	105	1998	35	77	20.92
1999-2000	106	--	--	106	1999	31	75	20.93

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	16	2,255	--	--	16	2,255
Fall 1996	--	--	--	--	12	1,666	--	--	12	1,666
Fall 1997	--	--	--	--	12	1,666	--	--	12	1,666
Fall 1998	--	--	--	--	12	1,635	--	--	12	1,635
Fall 1999	--	--	--	--	12	1,635	--	--	12	1,635

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$51,435	3.00	\$54,146	3.00	\$57,642	3.00
Associate Professor	41,488	6.76	44,400	9.00	45,312	12.00
Assistant Professor	34,285	4.69	35,299	6.00	37,210	3.00
Instructor/Lecturer	19,380	2.00	--	--	--	--
Subtotal		16.45		18.00		18.00
Adjunct		1.62		1.62		1.62
Graduate Teaching Assistant		--		--		--
Subtotal		18.07		19.62		19.62
as % of 3 qtr. OBR model		119.35%		128.82%		109.61%
Unclassified		7.00		6.10		6.10
Graduate Assistant		--		--		--
Classified		2.65		1.51		1.51
Tenured FTE		9.76		12.00		14.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	9,277.5	24,772.5	15.14	Fall 1995	59.5%	66.6%
1996-1997	9,253.0	24,913.7	15.23	Fall 1996	61.5%	66.7%
1997-1998	10,896.0	29,397.8	17.90	Fall 1997	61.6%	69.8%
1998-1999	12,410.0	33,888.3	20.67	Fall 1998	60.1%	72.9%
1999-2000	12,482.0	34,651.2	21.40	Fall 1999	56.7%	73.3%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$188.94	\$70.76	1.388
1996-1997	201.17	74.72	1.366
1997-1998	191.43	70.95	1.461
1998-1999	161.08	58.99	1.705
1999-2000	167.90	60.48	1.685

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	9.99	30.14	14.91
1996-1997	10.29	27.93	14.79
1997-1998	12.04	32.83	14.95
1998-1999	12.24	33.71	14.94
1999-2000	12.03	33.39	14.79

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month Salary		9 Month Salary	
PERSONNEL		FTE		FTE
Professor	\$60,125	3.00	\$62,348	2.00
Associate Professor	47,060	11.00	48,571	12.00
Assistant Professor	38,108	4.00	37,185	5.00
Instructor/Lecturer	--	--	--	--
Subtotal		18.00		19.00
Adjunct		4.06		4.06
Graduate Teaching Assistant		--		--
Subtotal		22.06		23.06
as % of 3 qtr. OBR model		106.72%		107.75%
Unclassified		6.75		7.75
Graduate Assistant		--		--
Classified		2.75		1.75
Tenured FTE		13.00		14.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1995	84.0	199.5	--	--	283.5
Fall 1996	91.0	192.5	--	--	283.5
Fall 1997	126.0	204.0	--	--	330.0
Fall 1998	166.0	250.5	--	--	416.5
Fall 1999	151.5	304.0	--	--	455.5

DEGREES AWARDED

					COURSE OFFERINGS			
	Bacc.	Mstrs.	Doct.	Total	Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1995-1996	31	--	--	31	1995	62	82	16.78
1996-1997	30	--	--	30	1996	60	87	16.33
1997-1998	45	--	--	45	1997	64	109	15.21
1998-1999	32	--	--	32	1998	66	135	14.79
1999-2000	27	--	--	27	1999	70	141	14.48

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1995	4	466	50	25,310	29	3,638	47	19,846	130	49,260
Fall 1996	4	466	50	25,310	29	3,638	47	19,846	130	49,260
Fall 1997	4	466	50	25,310	29	3,638	47	19,846	130	49,260
Fall 1998	4	466	49	25,092	30	3,856	47	19,846	130	49,260
Fall 1999	4	466	49	25,092	30	3,856	45	18,369	128	47,783

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$58,178	9.00	\$60,723	8.00	\$61,388	8.00
Associate Professor	42,864	8.00	45,554	8.00	47,395	8.00
Assistant Professor	35,310	5.00	36,897	4.00	38,235	4.00
Instructor/Lecturer	21,924	9.00	26,961	8.00	27,967	8.00
Subtotal		31.00		28.00		28.00
Adjunct		1.98		1.98		1.98
Graduate Teaching Assistant		5.84		5.84		5.84
Subtotal		38.82		35.82		35.82
as % of 3 qtr. OBR model		105.75%		96.16%		97.10%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		17.00		16.00		15.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	31,698.0	65,731.1	36.71	Fall 1995	52.1%	15.9%
1996-1997	31,984.0	65,831.5	37.25	Fall 1996	51.2%	14.7%
1997-1998	31,813.0	65,998.2	36.89	Fall 1997	50.6%	14.3%
1998-1999	30,426.0	61,608.6	34.93	Fall 1998	48.9%	11.7%
1999-2000	31,101.0	63,190.3	34.90	Fall 1999	44.0%	11.8%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$69.32	\$33.43	2.253
1996-1997	68.73	33.39	2.330
1997-1998	68.12	32.84	2.456
1998-1999	72.62	35.86	2.342
1999-2000	73.37	36.11	2.416

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	16.80	34.00	10.99
1996-1997	18.53	37.39	10.62
1997-1998	18.31	37.02	10.97
1998-1999	17.70	35.05	11.34
1999-2000	17.81	35.01	11.77

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$63,668	7.00	\$65,686	7.00
Associate Professor	48,412	9.00	48,133	9.00
Assistant Professor	38,604	4.00	37,544	4.00
Instructor/Lecturer	29,716	8.00	29,987	8.00
Subtotal		28.00		28.00
Adjunct		1.98		1.98
Graduate Teaching Assistant		5.84		5.84
Subtotal		35.82		35.82
as % of 3 qtr. OBR model		102.55%		102.65%
Unclassified		0.14		0.14
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		15.00		14.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	27.0	188.5	70.0	--	285.5
Fall 1996	25.0	184.0	74.0	--	283.0
Fall 1997	26.0	178.5	65.5	--	270.0
Fall 1998	22.0	145.0	49.0	--	216.0
Fall 1999	45.0	157.0	44.5	--	246.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	56	15	--	71	1995	63	139	19.56
1996-1997	44	21	--	65	1996	59	140	19.54
1997-1998	44	22	--	66	1997	61	144	19.00
1998-1999	36	19	--	55	1998	53	149	20.48
1999-2000	48	22	--	70	1999	53	155	20.10

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	No. of		No. of		No. of		No. of		No. of	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	34	5,200	--	--	34	5,200
Fall 1996	--	--	--	--	34	5,215	--	--	34	5,215
Fall 1997	--	--	--	--	35	5,348	--	--	35	5,348
Fall 1998	--	--	--	--	34	5,197	--	--	34	5,197
Fall 1999	--	--	--	--	30	5,409	--	--	30	5,409

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Prof.	\$46,524	3.00	\$49,200	3.00	\$51,148	3.00
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model		194.81%		193.55%		174.42%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.28		0.25		0.25
Tenured FTE		3.00		3.00		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	1,295.0	2,675.5	1.54	Fall 1995	34.4%	18.3%
1996-1997	1,460.0	2,769.5	1.55	Fall 1996	62.5%	26.1%
1997-1998	1,475.0	2,776.2	1.72	Fall 1997	50.0%	14.6%
1998-1999	1,389.0	2,756.3	1.70	Fall 1998	44.0%	15.1%
1999-2000	1,412.0	2,813.7	1.67	Fall 1999	48.0%	43.3%

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1995-1996	\$157.96	\$76.45	0.893
1996-1997	142.17	74.95	0.874
1997-1998	149.76	79.57	0.877
1998-1999	166.23	83.77	0.991
1999-2000	168.45	84.53	1.022

WORKLOAD ⌘

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1995-1996	8.94	18.44	12.80
1996-1997	9.59	18.58	11.20
1997-1998	10.93	20.56	11.50
1998-1999	10.29	20.42	12.18
1999-2000	10.07	19.98	12.08

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor	\$52,196	1.00	\$55,598	1.00
Associate Professor	53,979	2.00	55,560	2.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model		176.47%		179.88%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.58		0.58
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	1.5	10.5	--	--	12.0
Fall 1996	--	10.0	--	--	10.0
Fall 1997	1.0	8.0	--	--	9.0
Fall 1998	--	11.5	--	--	11.5
Fall 1999	1.0	19.0	--	--	20.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1995-1996	3	--	--	3	1995	7	7	8.57
1996-1997	3	--	--	3	1996	6	6	12.33
1997-1998	2	--	--	2	1997	8	8	11.25
1998-1999	1	--	--	1	1998	8	9	13.89
1999-2000	4	--	--	4	1999	7	8	11.25

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	5	599	--	--	5	599
Fall 1996	--	--	--	--	5	530	--	--	5	530
Fall 1997	--	--	--	--	5	530	--	--	5	530
Fall 1998	--	--	--	--	5	530	--	--	5	530
Fall 1999	--	--	--	--	5	530	--	--	5	530

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

0340

	1995-1996		1996-1997		1997-1998	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>						
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		2.34		2.34		2.34
Graduate Teaching Assistant		--		--		--
Subtotal		2.34		2.34		2.34
as % of 3 qtr. OBR model		18.99%		19.61%		17.66%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>						
1995-1996	13,443.0	20,971.1	12.32	Fall 1995		
1996-1997	13,077.0	20,400.1	11.93	Fall 1996		
1997-1998	14,478.0	22,585.7	13.25	Fall 1997		
1998-1999	14,484.0	22,595.0	13.06	Fall 1998		
1999-2000	14,130.0	22,042.8	12.78	Fall 1999		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

<u>WORKLOAD</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1995-1996	121.11	188.93	
1996-1997	117.26	182.93	
1997-1998	130.26	203.20	
1998-1999	128.40	200.31	
1999-2000	125.61	195.96	

* Most faculty and expenses for Non-Western World courses were contracted or charged to various other Liberal Arts departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

0340

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		2.34		2.34
Graduate Teaching Assistant		--		--
Subtotal		2.34		2.34
as % of 3 qtr. OBR model		17.92%		18.31%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995					
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
1995-1996				
1996-1997				
1997-1998				
1998-1999				
1999-2000				

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995	1995	7	15	86.87
1996	1996	8	16	84.44
1997	1997	8	20	76.35
1998	1998	7	20	75.45
1999	1999	8	17	81.29

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995										
Fall 1996										
Fall 1997										
Fall 1998										
Fall 1999										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act.		Avg. Act.		Avg. Act.	
	9 Month	Budgeted	9 Month	Budgeted	9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$56,923	3.00	\$57,721	5.00	\$61,106	5.00
Associate Professor	44,796	3.00	45,266	1.00	47,075	1.00
Assistant Professor	34,342	1.00	35,701	2.00	37,003	2.00
Instructor/Lecturer	23,710	3.00	27,394	3.00	28,042	3.00
Subtotal		10.00		11.00		11.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		10.88		11.88		11.88
as % of 3 qtr. OBR model		96.71%		108.69%		117.28%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		6.00		6.00		6.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1995-1996	10,028.0	19,873.7	11.25	Fall 1995	53.7%	7.4%
1996-1997	9,924.0	19,698.7	10.93	Fall 1996	51.2%	6.5%
1997-1998	9,860.0	19,101.8	10.13	Fall 1997	47.7%	5.3%
1998-1999	10,588.0	20,884.8	11.02	Fall 1998	61.2%	4.2%
1999-2000	10,579.0	20,762.8	11.09	Fall 1999	41.2%	3.3%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$74.59	\$37.64	2.082
1996-1997	79.84	40.22	2.070
1997-1998	83.16	42.92	2.022
1998-1999	89.33	45.29	1.859
1999-2000	68.03	34.66	2.518

<u>WORKLOAD</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	18.55	37.15	13.38
1996-1997	16.49	33.07	12.45
1997-1998	15.66	30.63	12.16
1998-1999	16.91	33.33	13.08
1999-2000	17.18	33.56	12.04

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month Salary		9 Month Salary	
<u>PERSONNEL</u>		FTE		FTE
Professor	\$63,536	5.00	\$58,912	5.00
Associate Professor	46,428	2.00	48,756	2.00
Assistant Professor	37,000	1.00	38,377	1.00
Instructor/Lecturer	30,226	3.00	30,067	3.00
Subtotal		11.00		11.00
Adjunct		0.88		0.88
Graduate Teaching Assistant		--		--
Subtotal		11.88		11.88
as % of 3 qtr. OBR model		107.80%		107.08%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		7.00		4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	6.0	32.5	--	--	38.5
Fall 1996	10.0	30.5	--	--	40.5
Fall 1997	10.5	23.0	--	--	33.5
Fall 1998	3.0	19.5	--	--	22.5
Fall 1999	4.5	22.0	--	--	26.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	12	--	--	12	1995	20	44	20.80
1996-1997	10	--	--	10	1996	24	49	18.47
1997-1998	9	--	--	9	1997	20	43	19.79
1998-1999	4	--	--	4	1998	21	53	18.64
1999-2000	6	--	--	6	1999	16	49	20.84

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	11	1,165	--	--	11	1,165
Fall 1996	--	--	--	--	13	1,379	--	--	13	1,379
Fall 1997	--	--	--	--	13	1,379	--	--	13	1,379
Fall 1998	--	--	--	--	13	1,375	--	--	13	1,375
Fall 1999	--	--	1	517	12	1,279	--	--	13	1,796

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$52,699	1.00	--	1.00	--	1.00
Associate Prof.	42,248	2.00	\$43,938	2.00	\$45,475	2.00
Assistant Prof.	40,943	1.00	42,580	1.00	49,151	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		4.00		4.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.00		4.00		4.00
as % of 3 qtr. OBR model		73.80%		68.73%		74.77%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.53		0.25		0.25
Tenured FTE		4.00		4.00		4.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1995-1996	4,971.0	11,678.9	5.42	Fall 1995	42.1%	7.3%
1996-1997	4,759.0	10,991.3	5.82	Fall 1996	38.8%	8.5%
1997-1998	4,500.0	10,344.0	5.35	Fall 1997	37.0%	7.3%
1998-1999	4,330.0	9,811.6	5.10	Fall 1998	28.2%	2.1%
1999-2000	4,307.0	9,806.3	5.22	Fall 1999	30.9%	3.8%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$62.84	\$26.75	2.623
1996-1997	67.64	29.29	2.478
1997-1998	75.69	32.93	2.238
1998-1999	87.99	38.83	2.117
1999-2000	73.55	32.30	2.644

<u>WORKLOAD</u> ⌘	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	21.46	48.75	12.29
1996-1997	22.91	52.29	12.54
1997-1998	21.32	48.12	12.37
1998-1999	20.56	45.88	9.44
1999-2000	20.85	46.92	13.67

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

<u>PERSONNEL</u>	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$61,585	1.00	--	1.00
Associate Professor	47,066	2.00	48,746	2.00
Assistant Professor	45,612	1.00	42,433	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		4.00		4.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		4.00		4.00
as % of 3 qtr. OBR model		78.43%		76.65%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.57		0.58
Tenured FTE		4.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	2.0	15.0	--	--	17.0
Fall 1996	5.0	16.5	--	--	21.5
Fall 1997	5.0	13.5	--	--	18.5
Fall 1998	2.0	7.5	--	--	9.5
Fall 1999	1.0	7.0	--	--	8.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	3	--	--	3	1995	12	16	22.19
1996-1997	7	--	--	7	1996	13	20	18.85
1997-1998	7	--	--	7	1997	10	16	21.56
1998-1999	3	--	--	3	1998	10	21	24.10
1999-2000	2	--	--	2	1999	11	21	22.19

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	6	705	--	--	6	705
Fall 1996	--	--	--	--	6	655	--	--	6	655
Fall 1997	--	--	--	--	6	655	--	--	6	655
Fall 1998	--	--	--	--	5	517	--	--	5	517
Fall 1999	--	--	--	--	6	659	--	--	6	659

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	1995-1996		1996-1997		1997-1998	
	Avg. Act.		Avg. Act.		Avg. Act.	
	9 Month	Budgeted	9 Month	Budgeted	9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,709	1.00	\$63,831	1.00	\$67,488	1.00
Associate Professor	43,585	2.00	--	2.00	--	1.00
Assistant Professor	35,500	1.00	36,920	1.00	38,396	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		4.00		3.00
Adjunct		0.11		0.11		0.11
Graduate Teaching Assistant		--		--		--
Subtotal		4.11		4.11		3.11
as % of 3 qtr. OBR model		84.74%		84.05%		75.49%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.75		1.00		1.00
Tenured FTE		3.00		2.00		2.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1995-1996	4,024.0	8,094.2	4.85	Fall 1995	44.2%	12.8%
1996-1997	4,126.0	8,329.6	4.89	Fall 1996	42.9%	10.9%
1997-1998	3,623.0	7,068.1	4.12	Fall 1997	33.8%	6.8%
1998-1999	4,028.0	7,944.4	4.71	Fall 1998	24.9%	6.3%
1999-2000	4,084.0	8,181.6	4.74	Fall 1999	36.5%	8.1%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$82.54	\$41.03	1.639
1996-1997	72.26	35.79	1.949
1997-1998	118.73	60.86	1.289
1998-1999	113.05	57.32	1.456
1999-2000	85.79	42.82	2.022

<u>WORKLOAD</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	21.06	42.38	14.86
1996-1997	21.18	42.72	12.82
1997-1998	24.47	47.60	11.85
1998-1999	27.59	54.41	12.05
1999-2000	20.84	41.42	11.54

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

<u>PERSONNEL</u>	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,638	1.00	\$76,133	1.00
Associate Professor	--	1.00	52,000	1.00
Assistant Professor	39,964	1.00	42,491	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		3.00		4.00
Adjunct		0.11		0.11
Graduate Teaching Assistant		--		--
Subtotal		3.11		4.11
as % of 3 qtr. OBR model		66.03%		86.77%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.34		0.34
Tenured FTE		2.00		1.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	2.0	19.5	--	--	21.5
Fall 1996	3.0	21.5	--	--	24.5
Fall 1997	2.0	18.5	--	--	20.5
Fall 1998	2.0	19.0	--	--	21.0
Fall 1999	2.5	25.0	--	--	27.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	2	--	--	2	1995	9	14	24.21
1996-1997	6	--	--	6	1996	11	17	20.00
1997-1998	8	--	--	8	1997	8	16	23.13
1998-1999	4	--	--	4	1998	8	20	28.30
1999-2000	4	--	--	4	1999	11	25	26.76

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	8	999	--	--	8	999
Fall 1996	--	--	--	--	7	681	--	--	7	681
Fall 1997	--	--	--	--	7	681	--	--	7	681
Fall 1998	--	--	--	--	8	894	--	--	8	894
Fall 1999	--	--	--	--	7	755	--	--	7	755

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

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	1995-1996		1996-1997		1997-1998	
	Avg. Act.		Avg. Act.		Avg. Act.	
	9 Month	Budgeted	9 Month	Budgeted	9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$56,669	1.00	\$58,935	1.00	\$62,047	1.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	23,000	1.00	28,772	1.00	28,772	1.00
Subtotal		2.00		2.00		2.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		2.09		2.09		2.09
as % of 3 qtr. OBR model		108.29%		92.89%		105.56%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		1.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1995-1996	2,272.0	3,231.0	1.93	Fall 1995	55.6%	12.9%
1996-1997	2,415.0	3,803.4	2.25	Fall 1996	51.4%	9.1%
1997-1998	2,285.0	3,318.0	1.98	Fall 1997	60.9%	10.4%
1998-1999	2,398.0	3,482.4	2.09	Fall 1998	43.9%	12.3%
1999-2000	2,380.0	3,375.6	2.04	Fall 1999	45.1%	11.0%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$65.10	\$45.78	2.309
1996-1997	61.94	39.33	2.625
1997-1998	66.89	46.07	2.333
1998-1999	64.32	44.29	2.445
1999-2000	69.35	48.89	2.293

<u>WORKLOAD</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	23.55	33.26	9.89
1996-1997	24.77	38.81	11.53
1997-1998	23.62	34.05	11.62
1998-1999	24.58	36.04	13.67
1999-2000	24.68	35.22	10.20

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

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<u>PERSONNEL</u>	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,088	1.00	\$67,314	1.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	31,744	1.00	32,696	1.00
Subtotal		2.00		2.00
Adjunct		0.09		0.09
Graduate Teaching Assistant		--		--
Subtotal		2.09		2.09
as % of 3 qtr. OBR model		100.00%		102.26%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	3.0	18.5	--	--	21.5
Fall 1996	3.0	12.0	--	--	15.0
Fall 1997	--	13.5	--	--	13.5
Fall 1998	2.0	13.0	--	--	15.0
Fall 1999	2.0	14.0	--	--	16.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	4	--	--	4	1995	9	9	30.45
1996-1997	6	--	--	6	1996	11	11	25.36
1997-1998	4	--	--	4	1997	10	10	26.10
1998-1999	2	--	--	2	1998	7	10	25.30
1999-2000	4	--	--	4	1999	8	8	24.50

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1995	1	965	4	1,569	4	395	--	--	8	2,928
Fall 1996	1	965	4	1,569	4	395	--	--	8	2,928
Fall 1997	--	--	1	504	2	294	--	--	3	798
Fall 1998	--	--	1	504	2	294	--	--	3	798
Fall 1999	--	--	1	504	2	294	--	--	3	799

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

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	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,083	3.00	\$66,646	2.00	\$62,996	3.00
Associate Prof.	45,290	3.29	48,384	3.29	51,829	4.00
Assistant Prof.	32,084	2.00	36,376	2.00	37,977	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		8.29		7.29		9.00
Adjunct		0.64		0.64		0.64
Graduate Teaching Assistant		--		--		--
Subtotal		8.93		7.93		9.64
as % of 3 qtr. OBR model		85.70%		71.31%		88.36%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		6.29		5.29		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	13,569.0	19,264.2	10.42	Fall 1995	36.1%	25.8%
1996-1997	14,489.0	20,400.2	11.12	Fall 1996	38.8%	21.9%
1997-1998	13,858.0	19,566.0	10.91	Fall 1997	40.9%	22.4%
1998-1999	14,265.0	20,501.0	11.35	Fall 1998	38.0%	20.7%
1999-2000	14,762.0	21,194.8	12.08	Fall 1999	39.4%	21.7%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$56.09	\$39.50	2.430
1996-1997	54.17	38.48	2.643
1997-1998	61.00	43.20	2.367
1998-1999	63.73	44.34	2.450
1999-2000	62.15	43.29	2.571

WORKLOAD %

	<u>Student FTE</u>	<u>Weighted Student FTE4</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	30.04	42.00	13.87
1996-1997	36.70	50.49	13.15
1997-1998	29.31	40.75	13.76
1998-1999	30.11	42.38	13.60
1999-2000	31.83	45.12	13.37

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

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	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$66,006	3.00	\$69,133	3.00
Associate Professor	54,151	4.00	55,695	4.00
Assistant Professor	39,306	2.00	37,573	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		9.00		9.00
Adjunct		0.64		0.64
Graduate Teaching Assistant		--		--
Subtotal		9.64		9.64
as % of 3 qtr. OBR model		84.93%		79.79%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	49.0	149.0	--	--	198.0
Fall 1996	40.0	156.5	--	--	196.5
Fall 1997	38.0	125.5	--	--	163.5
Fall 1998	49.5	126.0	--	--	175.5
Fall 1999	53.5	149.0	--	--	202.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	58	--	--	58	1995	21	25	44.88
1996-1997	64	--	--	64	1996	25	31	43.19
1997-1998	62	--	--	62	1997	27	34	35.44
1998-1999	38	--	--	38	1998	28	38	36.42
1999-2000	55	--	--	55	1999	23	36	42.25

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	9	1,389	--	--	9	1,389
Fall 1996	--	--	--	--	10	1,932	--	--	10	1,932
Fall 1997	--	--	--	--	11	2,184	--	--	11	2,184
Fall 1998	--	--	--	--	13	2,408	--	--	13	2,408
Fall 1999	--	--	--	--	13	2,388	--	--	13	2,388

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

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	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,103	3.00	\$63,273	3.00	\$67,035	3.00
Associate Professor	42,105	7.00	44,541	7.00	46,724	7.00
Assistant Professor	35,177	6.00	36,584	6.00	38,112	6.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		16.00		16.00		16.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		16.88		16.88		16.88
as % of 3 qtr. OBR model		79.66%		82.54%		81.70%
Unclassified		--		--		--
Graduate Assistant		1.39		1.39		1.39
Classified		2.00		2.00		2.00
Tenured FTE		11.00		11.00		11.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	28,314.0	36,405.0	21.19	Fall 1995	46.5%	9.3%
1996-1997	27,904.0	35,458.8	20.45	Fall 1996	42.8%	8.9%
1997-1998	28,428.0	35,285.4	20.66	Fall 1997	47.1%	8.5%
1998-1999	27,474.0	32,821.2	19.23	Fall 1998	39.9%	5.8%
1999-2000	28,750.0	34,732.2	20.36	Fall 1999	47.6%	6.7%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$40.13	\$31.21	3.431
1996-1997	42.52	33.46	3.352
1997-1998	41.67	33.57	3.421
1998-1999	43.07	36.05	3.310
1999-2000	42.69	35.34	3.426

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	35.47	45.21	10.66
1996-1997	34.71	43.63	11.35
1997-1998	35.67	44.08	11.36
1998-1999	34.59	41.02	11.02
1999-2000	36.28	43.44	11.75

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

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	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$69,604	3.00	\$72,574	3.00
Associate Professor	47,270	8.00	47,392	8.00
Assistant Professor	38,004	5.00	36,000	5.00
Instructor/Lecturer	--	--	--	--
Subtotal		16.00		16.00
Adjunct		0.88		0.88
Graduate Teaching Assistant		--		--
Subtotal		16.88		16.88
as % of 3 qtr. OBR model		87.78%		82.91%
Unclassified		--		--
Graduate Assistant		1.39		1.39
Classified		2.00		2.00
Tenured FTE		12.00		13.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	18.0	123.0	52.0	--	193.0
Fall 1996	16.0	128.0	43.0	--	187.0
Fall 1997	17.0	115.0	35.0	--	167.0
Fall 1998	25.0	84.5	20.0	--	129.5
Fall 1999	17.0	87.0	27.0	--	131.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	28	16	--	44	1995	34	51	62.96
1996-1997	40	19	--	59	1996	34	55	57.93
1997-1998	32	18	--	50	1997	38	59	55.85
1998-1999	15	9	--	24	1998	31	52	60.73
1999-2000	20	4	--	24	1999	32	55	62.62

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	20	2,950	--	--	20	2,950
Fall 1996	--	--	--	--	20	2,950	--	--	20	2,950
Fall 1997	--	--	--	--	20	2,825	--	--	20	2,825
Fall 1998	--	--	--	--	19	2,692	--	--	19	2,692
Fall 1999	--	--	--	--	19	2,692	--	--	19	2,692

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

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	1995-1996		1996-1997		1997-1998	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Prof.	\$54,073	3.00	\$56,236	3.00	\$58,204	3.00
Assistant Prof.	40,133	2.00	41,737	3.00	43,198	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		5.00		6.00		6.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		5.09		6.09		6.09
as % of 3 qtr. OBR model		93.05%		127.94%		121.07%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		3.00		3.00		3.00

<u>ACADEMIC DATA</u>	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>						
1995-1996	3,578.0	9,469.8	5.47	Fall 1995	32.2%	68.2%
1996-1997	3,288.0	8,617.4	4.76	Fall 1996	40.7%	73.3%
1997-1998	3,393.0	8,871.7	5.03	Fall 1997	38.1%	80.6%
1998-1999	2,878.0	7,503.5	4.28	Fall 1998	33.7%	77.3%
1999-2000	3,406.0	8,967.5	5.13	Fall 1999	25.6%	72.2%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1995-1996	\$126.34	\$47.74	1.492
1996-1997	146.45	55.88	1.339
1997-1998	132.28	50.59	1.461
1998-1999	188.09	72.14	1.103
1999-2000	133.40	50.67	1.636

<u>WORKLOAD</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1995-1996	14.66	38.64	13.49
1996-1997	10.77	28.12	13.41
1997-1998	11.46	29.74	13.48
1998-1999	9.78	25.27	14.07
1999-2000	11.62	30.29	14.28

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

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	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	\$60,293	3.00	\$53,822	3.00
Assistant Professor	44,926	3.00	41,525	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		6.00		6.00
Adjunct		0.09		0.09
Graduate Teaching Assistant		--		--
Subtotal		6.09		6.09
as % of 3 qtr. OBR model		142.29%		118.80%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.75		1.88
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	96.5	91.0	--	--	187.5
Fall 1996	84.5	63.0	--	--	147.5
Fall 1997	101.0	74.5	--	--	175.5
Fall 1998	102.5	58.5	--	--	161.0
Fall 1999	128.0	93.0	--	--	221.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1995-1996	50	--	--	50	1995	14	15	18.07
1996-1997	47	--	--	47	1996	11	15	16.53
1997-1998	40	--	--	40	1997	10	11	22.45
1998-1999	46	--	--	46	1998	10	14	18.29
1999-2000	36	--	--	36	1999	12	14	19.86

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	8	1,080	--	--	8	1,080
Fall 1996	--	--	--	--	8	1,080	--	--	8	1,080
Fall 1997	--	--	--	--	8	1,080	--	--	8	1,080
Fall 1998	--	--	--	--	8	1,080	--	--	8	1,080
Fall 1999	--	--	--	--	8	1,080	--	--	8	1,080

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,767	4.51	\$68,005	1.51	\$70,385	1.51
Associate Professor	43,620	4.40	47,427	4.40	49,704	4.40
Assistant Professor	33,155	4.00	34,849	4.00	36,067	4.00
Instructor/Lecturer	23,000	2.00	28,354	2.00	29,346	2.00
Subtotal		14.91		11.91		11.91
Adjunct		1.02		1.02		1.02
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		16.26		13.26		13.26
as % of 3 qtr. OBR model		133.61%		118.18%		106.00%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		8.91		6.91		5.91
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	15,398.0	22,134.6	12.17	Fall 1995	42.0%	23.6%
1996-1997	14,089.0	20,553.0	11.22	Fall 1996	41.1%	29.6%
1997-1998	15,334.0	22,282.2	12.51	Fall 1997	41.8%	26.9%
1998-1999	15,042.0	21,788.4	12.15	Fall 1998	44.3%	25.6%
1999-2000	14,578.0	20,728.8	11.84	Fall 1999	46.6%	24.0%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1995-1996	\$63.84		\$44.41		2.118	
1996-1997	66.67		45.77		2.064	
1997-1998	53.91		37.10		2.572	
1998-1999	63.54		43.87		2.459	
1999-2000	57.47		40.42		2.764	
<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1995-1996	19.06	26.96	13.39			
1996-1997	21.43	30.47	12.50			
1997-1998	23.84	33.96	12.66			
1998-1999	24.77	35.21	13.35			
1999-2000	23.80	33.44	13.40			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

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	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,709	2.00	\$80,498	2.00
Associate Professor	51,435	4.40	57,290	4.40
Assistant Professor	38,211	4.00	39,471	4.00
Instructor/Lecturer	30,520	1.00	31,218	1.00
Subtotal		11.40		11.40
Adjunct		1.02		1.02
Graduate Teaching Assistant		--		0.33
Subtotal		12.42		12.75
as % of 3 qtr. OBR model		102.22%		107.66%
Unclassified		--		--
Graduate Assistant		--		--
Classified		2.00		1.80
Tenured FTE		6.40		3.94

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	28.5	153.5	--	--	182.0
Fall 1996	29.5	179.0	--	--	208.5
Fall 1997	25.5	176.0	--	--	201.5
Fall 1998	21.5	173.0	--	--	194.5
Fall 1999	25.5	163.5	--	--	189.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	64	--	--	64	1995	27	40	32.75
1996-1997	55	--	--	55	1996	26	40	27.10
1997-1998	57	--	--	57	1997	29	47	26.17
1998-1999	66	--	--	66	1998	26	51	44.98
1999-2000	47	--	--	47	1999	29	55	41.35

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	3	1,835	15	2,693	--	--	18	4,528
Fall 1996	--	--	3	1,835	14	2,498	--	--	17	4,333
Fall 1997	--	--	2	1,669	15	2,664	--	--	17	4,333
Fall 1998	--	--	2	1,669	16	2,790	--	--	18	4,459
Fall 1999	--	--	2	1,669	16	2,790	--	--	18	4,459

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	1.00	\$98,521	1.00
Associate Prof.	--	1.00	\$34,394	1.00	--	1.00
Assistant Prof.	\$33,048	3.00	--	3.82	37,046	3.82
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		5.82		5.82
Adjunct		--		--		--
Graduate Teaching Assistant		1.32		--		--
Subtotal		5.32		5.82		5.82
as % of 3 qtr. OBR model		127.27%		144.06%		146.23%
Unclassified		0.50		0.50		0.50
Graduate Assistant		--		1.32		1.32
Classified		0.42		0.92		0.92
Tenured FTE		1.00		2.00		2.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	2,337.0	7,609.5	4.18	Fall 1995	32.9%	63.0%
1996-1997	2,238.0	7,656.1	4.04	Fall 1996	32.2%	70.4%
1997-1998	2,118.0	7,303.1	3.98	Fall 1997	41.0%	75.8%
1998-1999	2,065.0	6,966.2	3.66	Fall 1998	44.1%	75.2%
1999-2000	2,023.0	7,061.2	3.94	Fall 1999	46.3%	74.9%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$163.34	\$50.16	1.476
1996-1997	137.48	40.19	1.902
1997-1998	181.73	52.70	1.559
1998-1999	146.19	43.33	1.878
1999-2000	161.04	46.14	1.842

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	8.79	28.33	11.15
1996-1997	7.67	26.23	11.00
1997-1998	7.13	24.69	10.74
1998-1999	6.78	22.70	10.13
1999-2000	8.45	29.52	11.07

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

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	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$83,832	1.00	--	--
Associate Professor	51,000	1.88	52,865	2.00
Assistant Professor	--	2.94	38,000	2.82
Instructor/Lecturer	--	--	--	--
Subtotal		5.82		4.82
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		5.82		4.82
as % of 3 qtr. OBR model		159.02%		122.23%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		1.00		1.00
Tenured FTE		2.00		1.82

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	23.5	67.0	24.0	--	114.5
Fall 1996	31.5	58.5	35.0	--	125.0
Fall 1997	14.0	63.5	37.0	--	114.5
Fall 1998	15.0	55.0	33.0	--	103.0
Fall 1999	20.5	48.5	32.0	--	101.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	18	8	--	26	1995	16	16	10.44
1996-1997	33	5	--	38	1996	12	12	13.00
1997-1998	20	12	--	32	1997	12	12	13.92
1998-1999	27	10	--	37	1998	10	13	17.46
1999-2000	17	18	--	35	1999	13	14	13.36

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	7	788	--	--	7	788
Fall 1996	--	--	--	--	7	788	--	--	7	788
Fall 1997	--	--	--	--	7	788	--	--	7	788
Fall 1998	--	--	--	--	6	682	--	--	6	682
Fall 1999	--	--	--	--	6	683	--	--	6	683

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

0390

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>						
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		0.33		0.33		0.33
Classified		0.25		0.25		0.25
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	333.0	1,598.4	0.91	Fall 1995	28.0%	79.7%
1996-1997	246.0	1,180.8	0.66	Fall 1996	38.9%	76.2%
1997-1998	200.0	960.0	0.56	Fall 1997	34.6%	100.0%
1998-1999	234.0	1,123.2	0.58	Fall 1998	32.5%	89.2%
1999-2000	236.0	1,132.8	0.61	Fall 1999	29.2%	88.7%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$98.90	\$20.60	3.278
1996-1997	110.67	23.06	4.258
1997-1998	111.10	23.14	3.442
1998-1999	104.83	21.84	3.793
1999-2000	89.61	18.67	4.639

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	0.00	0.00	6.62
1996-1997	0.00	0.00	5.82
1997-1998	0.00	0.00	6.39
1998-1999	0.00	0.00	6.34
1999-2000	0.00	0.00	6.35

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

0390

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				0.00%
Unclassified		--		--
Graduate Assistant		0.33		0.33
Classified		0.25		0.25
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	--	--	34.0	--	34.0
Fall 1996	--	--	34.0	--	34.0
Fall 1997	--	--	28.0	--	28.0
Fall 1998	--	--	31.5	--	31.5
Fall 1999	--	--	35.0	--	35.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	--	9	--	9	1995	4	6	3.83
1996-1997	--	3	--	3	1996	4	7	3.71
1997-1998	--	4	--	4	1997	2	2	8.50
1998-1999	--	5	--	5	1998	3	5	3.60
1999-2000	--	5	--	5	1999	3	5	4.40

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	2	391	--	--	2	391
Fall 1996	--	--	--	--	2	191	--	--	2	191
Fall 1997	--	--	--	--	2	191	--	--	2	191
Fall 1998	--	--	--	--	2	191	--	--	2	191
Fall 1999	--	--	--	--	2	191	--	--	2	191

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	1995-1996		1996-1997		1997-1998	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE
<u>PERSONNEL</u>						
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		0.16		0.16		0.16
Graduate Teaching Assistant		--		--		--
Subtotal		0.16		0.16		0.16
as % of 3 qtr. OBR model		13.01%		13.45%		8.42%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.66
Classified		0.75		0.75		0.75
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1995-1996	501.0	2,404.8	1.23	Fall 1995	87.2%	100.0%
1996-1997	463.0	2,222.4	1.19	Fall 1996	78.0%	95.6%
1997-1998	714.0	3,427.2	1.90	Fall 1997	88.2%	92.1%
1998-1999	850.0	4,080.0	2.15	Fall 1998	91.1%	98.2%
1999-2000	517.0	2,481.6	1.35	Fall 1999	84.9%	88.8%

<u>REVENUE / EXPENSE</u>	Expense <u>Per SCH</u>	Expense <u>Per WSCH</u>	<u>Revenue / Expense</u>
1995-1996	\$26.39	\$5.50	15.605
1996-1997	20.38	4.25	19.338
1997-1998	186.07	38.76	2.149
1998-1999	96.24	20.05	4.138
1999-2000	194.91	40.61	2.135

<u>WORKLOAD</u>	Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>	Majors' Avg. <u>Fall SCH Load</u>
1995-1996	58.06	278.67	6.96
1996-1997	56.11	269.33	7.00
1997-1998	89.31	428.67	7.21
1998-1999	101.39	486.67	7.49
1999-2000	63.47	304.67	7.15

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		0.16		0.16
Graduate Teaching Assistant		--		--
Subtotal		0.16		0.16
as % of 3 qtr. OBR model		7.44%		11.87%
Unclassified		--		--
Graduate Assistant		1.65		0.66
Classified		--		0.20
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	--	--	27.0	--	27.0
Fall 1996	--	--	24.0	--	24.0
Fall 1997	--	--	33.0	--	33.0
Fall 1998	--	--	39.0	--	39.0
Fall 1999	--	--	27.0	--	27.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	--	7	--	7	1995	7	9	5.56
1996-1997	--	15	--	15	1996	9	12	3.50
1997-1998	--	10	--	10	1997	6	9	7.89
1998-1999	--	14	--	14	1998	12	18	4.44
1999-2000	--	22	--	22	1999	6	8	7.00

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	1	165	--	--	1	165
Fall 1996	--	--	--	--	--	--	--	--	--	--
Fall 1997	--	--	--	--	2	600	--	--	2	600
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

0392

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>						
Professor						--
Associate Professor						1.00
Assistant Professor						--
Instructor/Lecturer						--
Subtotal						1.00
Adjunct						--
Graduate Teaching Assistant						--
Subtotal						1.00
as % of 3 qtr. OBR model						500.00%
Unclassified						--
Graduate Assistant						--
Classified						0.51
Tenured FTE						1.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1995-1996		<u>SCH</u>	<u>Faculty</u>	Fall 1995	<u>in Dept.</u>	<u>to Majors</u>
1996-1997	80.0	124.8	0.08	Fall 1996		
1997-1998	195.0	336.1	0.20	Fall 1997		
1998-1999	180.0	355.2	0.21	Fall 1998		
1999-2000	249.0	515.5	0.31	Fall 1999		

<u>REVENUE / EXPENSE</u>	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1995-1996			
1996-1997	\$1,049.05	\$672.47	0.082
1997-1998	455.77	264.43	0.274
1998-1999	527.90	267.52	0.314
1999-2000	394.28	190.44	0.451

<u>WORKLOAD</u>	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1995-1996			
1996-1997			
1997-1998	4.24	7.31	
1998-1999	3.91	7.66	
1999-2000	5.44	11.23	12.00

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

0392

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		1.00		1.00
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		1.00		1.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		1.00		1.00
as % of 3 qtr. OBR model		476.19%		320.15%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.51		0.51
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995					
Fall 1996					
Fall 1997					
Fall 1998	--	2.0	--	--	2.0
Fall 1999	--	2.0	--	--	2.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996					1995			
1996-1997					1996			
1997-1998					1997	2	2	6.00
1998-1999	2	--	--	2	1998	4	5	7.00
1999-2000	--	--	--	--	1999	3	4	7.50

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995										
Fall 1996										
Fall 1997	--	--	--	--	2	600	--	--	2	600
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	1	149	--	--	1	149

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Five-Year Overview

Raj Soin College of Business

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

College Total*

04XX

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,940	27.00	\$80,457	22.00	\$83,586	24.00
Associate Prof.	57,931	28.00	61,644	25.00	63,889	24.00
Assistant Prof.	51,549	8.33	52,184	10.33	55,863	11.33
Instructor/Lecturer	26,681	8.00	28,693	10.00	30,905	8.00
Subtotal		71.33		67.33		67.33
Adjunct		8.11		8.11		8.11
Graduate Teaching Asst.		3.12		3.12		3.12
Subtotal		82.56		78.56		78.56
as % of 3 qtr. OBR model		114.84%		111.46%		110.63%
Unclassified		5.00		4.00		5.00
Graduate Assistant		12.53		12.53		12.53
Classified		13.01		12.77		12.77
Tenured FTE		56.00		50.00		49.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in College</u>	<u>to Majors</u>
1995-1996	71,296.0	133,797.0	71.89	Fall 1995	60.3%	77.3%
1996-1997	70,168.0	132,250.8	70.48	Fall 1996	50.3%	79.8%
1997-1998	70,278.0	132,435.6	71.01	Fall 1997	48.5%	80.0%
1998-1999	69,422.0	135,991.8	72.96	Fall 1998	53.5%	79.8%
1999-2000	69,388.0	135,480.2	72.37	Fall 1999	50.8%	80.0%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1995-1996	\$112.82	\$60.12	1.897	1.587
1996-1997	118.85	63.06	1.843	1.543
1997-1998	127.12	67.46	1.845	1.471
1998-1999	146.32	74.70	1.813	1.326
1999-2000	140.57	71.99	1.865	1.427

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	16.92	31.36	10.36
1996-1997	17.29	32.31	10.71
1997-1998	17.37	32.55	10.93
1998-1999	17.06	33.14	11.50
1999-2000	17.07	32.87	11.79

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

04XX

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$86,174	25.00	\$84,409	25.00
Associate Prof.	68,335	21.00	69,052	21.00
Assistant Prof.	59,264	14.33	61,582	13.33
Instructor/Lecturer	32,225	7.00	32,807	8.00
Subtotal		67.33		67.33
Adjunct		9.50		9.50
Graduate Teaching Asst.		2.46		2.46
Subtotal		79.29		79.29
as % of 3 qtr. OBR model		108.68%		109.56%
Unclassified		5.00		6.00
Graduate Assistant		15.05		15.05
Classified		13.01		12.76
Tenured FTE		47.00		40.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	752.5	1,437.0	609.5	--	2,799.0
Fall 1996	870.5	1,362.5	613.0	--	2,846.0
Fall 1997	904.0	1,322.0	580.5	--	2,806.5
Fall 1998	971.0	1,293.0	482.0	--	2,746.0
Fall 1999	1,027.5	1,315.5	432.5	--	2,775.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	460	147	--	607	1995	135	242	30.24
1996-1997	425	177	--	602	1996	148	257	28.04
1997-1998	420	226	--	646	1997	142	248	27.87
1998-1999	424	195	--	619	1998	146	286	28.35
1999-2000	367	139	--	506	1999	137	269	29.23

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1995	16	12,998	4	1,516	131	26,066	2	2,361	152	42,998
Fall 1996	16	13,001	9	3,120	130	24,375	2	2,526	157	43,021
Fall 1997	16	13,001	10	3,219	130	24,375	2	2,526	158	43,121
Fall 1998	16	12,998	10	3,219	130	24,378	2	2,526	158	43,121
Fall 1999	20	16,590	10	3,219	145	24,215	2	2,526	162	46,711

*Includes Lake MBA to limited degree. The Consumer and Business Research Center is included in the College Total only, not in any department.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Administration

0401

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		2.00		2.00		2.00
Associate Professor		1.00		1.00		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		3.00		3.00		3.00
Adjunct		0.89		0.89		0.89
Graduate Teaching Assistant		--		--		--
Subtotal		3.89		3.89		3.89
as % of 3 qtr. OBR model						
Unclassified		4.00		3.00		4.00
Graduate Assistant		2.10		2.10		2.10
Classified		3.51		3.51		3.51
Tenured FTE		3.00		3.00		3.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	933.0	976.2	0.60	Fall 1995		
1996-1997	999.0	1,054.2	0.65	Fall 1996		
1997-1998	903.0	903.0	0.56	Fall 1997		
1998-1999	975.0	975.0	0.60	Fall 1998		
1999-2000	1,039.0	1,073.4	0.66	Fall 1999		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996			10.25
1996-1997			10.38
1997-1998			10.55
1998-1999			11.11
1999-2000			11.44

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Administration

0401

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		2.00		2.00
Associate Professor		1.00		1.00
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		3.00		3.00
Adjunct		1.95		1.95
Graduate Teaching Assistant		--		--
Subtotal		4.95		4.95
as % of 3 qtr. OBR model				
Unclassified		4.00		5.00
Graduate Assistant		3.96		3.96
Classified		3.75		3.50
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	226.0	97.5	161.5	--	485.0
Fall 1996	323.5	89.5	186.5	--	599.5
Fall 1997	334.0	79.0	141.5	--	554.5
Fall 1998	327.0	102.0	140.5	--	569.5
Fall 1999	368.5	107.0	100.5	--	576.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1995-1996					1995	1	2	54.00
1996-1997					1996	1	2	53.00
1997-1998					1997	1	2	49.50
1998-1999					1998	1	2	54.00
1999-2000					1999	2	3	37.67

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	14	10,958	--	--	39	9,718	2	2,361	54	23,037
Fall 1996	14	10,961	--	--	42	8,714	2	2,526	58	22,200
Fall 1997	14	10,961	1	99	41	8,839	2	2,526	58	22,425
Fall 1998	14	10,958	1	99	41	8,842	2	2,526	58	22,425
Fall 1999	18	14,550	1	99	41	8,842	1	285	62	26,015

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Accountancy

0410

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,958	6.00	\$91,508	4.00	\$95,169	4.00
Associate Professor	61,831	2.00	66,371	3.00	71,275	3.00
Assistant Professor	62,000	2.00	--	1.00	63,000	2.00
Instructor/Lecturer	28,276	3.00	31,843	3.00	35,192	2.00
Subtotal		13.00		11.00		11.00
Adjunct		0.95		0.95		0.95
Graduate Teaching Assistant		--		--		--
Subtotal		13.95		11.95		11.95
as % of 3 qtr. OBR model		106.57%		100.17%		103.20%
Unclassified		--		--		--
Graduate Assistant		1.77		1.77		1.77
Classified		2.00		2.00		2.00
Tenured FTE		8.00		7.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	13,048.0	24,273.0	13.09	Fall 1995	24.2%	43.9%
1996-1997	11,953.0	22,187.4	11.93	Fall 1996	23.4%	46.8%
1997-1998	11,468.0	21,135.0	11.58	Fall 1997	22.6%	42.5%
1998-1999	11,129.0	20,604.0	11.33	Fall 1998	22.5%	40.9%
1999-2000	10,363.0	19,057.8	10.39	Fall 1999	20.4%	35.6%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$88.25	\$47.44	1.909
1996-1997	95.21	51.29	1.831
1997-1998	102.16	55.43	1.736
1998-1999	109.66	59.23	1.675
1999-2000	118.33	64.34	1.598

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	18.20	33.78	11.97
1996-1997	19.37	35.93	11.85
1997-1998	18.90	34.88	12.19
1998-1999	18.41	34.12	12.62
1999-2000	17.03	31.30	12.73

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Accountancy

0410

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$98,834	3.00	\$97,749	3.00
Associate Professor	80,279	3.00	77,113	3.00
Assistant Professor	65,260	4.00	64,173	3.00
Instructor/Lecturer	37,261	1.00	40,378	2.00
Subtotal		11.00		11.00
Adjunct		0.95		0.95
Graduate Teaching Assistant		--		--
Subtotal		11.95		11.95
as % of 3 qtr. OBR model		105.47%		115.03%
Unclassified		--		--
Graduate Assistant		1.77		1.77
Classified		2.00		2.00
Tenured FTE		6.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	169.5	432.0	--	--	601.5
Fall 1996	182.0	387.0	--	--	569.0
Fall 1997	162.0	361.5	--	--	523.5
Fall 1998	162.0	308.0	4.0	--	474.0
Fall 1999	117.5	286.5	6.5	--	410.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	140	--	--	140	1995	18	40	33.58
1996-1997	134	--	--	134	1996	20	39	31.56
1997-1998	114	--	--	114	1997	18	38	31.05
1998-1999	102	--	--	102	1998	19	38	31.29
1999-2000	70	2	--	72	1999	17	32	32.38

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	2	2,040	1	120	18	2,825	--	--	21	4,985
Fall 1996	2	2,040	1	491	17	2,751	--	--	20	5,282
Fall 1997	2	2,040	1	491	17	2,744	--	--	20	5,275
Fall 1998	2	2,040	1	491	17	2,744	--	--	20	5,275
Fall 1999	2	2,040	1	491	18	2,878	--	--	21	5,407

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

0421

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,525	3.00	\$86,309	3.00	\$90,256	3.00
Associate Professor	65,126	5.00	69,168	5.00	70,471	5.00
Assistant Professor	46,970	--	49,579	1.00	51,812	1.00
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		8.00		10.00		10.00
Adjunct		1.46		1.46		1.46
Graduate Teaching Assistant		0.30		0.30		0.30
Subtotal		9.76		11.76		11.76
as % of 3 qtr. OBR model		115.09%		145.54%		154.13%
Unclassified		--		--		--
Graduate Assistant		1.14		1.14		1.14
Classified		1.38		1.38		1.38
Tenured FTE		8.00		9.00		8.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	8,440.0	16,002.0	8.48	Fall 1995	19.3%	27.0%
1996-1997	8,111.0	15,361.2	8.08	Fall 1996	19.7%	29.2%
1997-1998	7,835.0	14,688.6	7.63	Fall 1997	20.1%	31.6%
1998-1999	7,555.0	14,112.0	7.42	Fall 1998	21.3%	32.8%
1999-2000	6,713.0	12,360.6	6.64	Fall 1999	18.9%	31.4%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$133.66	\$70.50	1.286
1996-1997	143.13	75.58	1.308
1997-1998	153.89	82.08	1.221
1998-1999	164.76	88.21	1.156
1999-2000	168.59	91.56	1.158

WORKLOAD %

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	16.52	31.29	9.48
1996-1997	13.11	24.73	9.96
1997-1998	12.52	23.35	10.54
1998-1999	13.74	25.47	11.12
1999-2000	12.45	22.82	11.17

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

0421

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$93,867	4.00	\$88,081	4.00
Associate Professor	73,290	3.00	73,777	3.00
Assistant Professor	53,885	1.00	72,000	1.00
Instructor/Lecturer	--	1.00	25,738	1.00
Subtotal		9.00		9.00
Adjunct		1.18		1.18
Graduate Teaching Assistant		0.30		0.30
Subtotal		10.48		10.48
as % of 3 qtr. OBR model		141.24%		157.73%
Unclassified		--		--
Graduate Assistant		1.14		1.14
Classified		1.38		1.38
Tenured FTE		8.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	74.5	177.0	146.0	--	397.5
Fall 1996	60.5	159.0	119.5	--	339.0
Fall 1997	58.5	160.0	101.0	--	319.5
Fall 1998	49.5	155.5	75.5	--	280.5
Fall 1999	56.0	144.0	76.0	--	276.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>				
1995-1996	57	47	--	104	1995	20	31	26.39
1996-1997	51	48	--	99	1996	24	39	22.38
1997-1998	59	50	--	109	1997	21	31	24.71
1998-1999	63	33	--	96	1998	19	30	25.53
1999-2000	44	21	--	65	1999	18	28	24.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	17	2,714	--	--	17	2,714
Fall 1996	--	--	1	328	16	2,386	--	--	17	2,714
Fall 1997	--	--	1	328	15	2,268	--	--	16	2,596
Fall 1998	--	--	1	328	15	2,268	--	--	16	2,596
Fall 1999	--	--	1	328	14	2,150	--	--	15	2,478

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

0440

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,515	7.00	\$78,164	6.00	\$81,360	6.00
Associate Professor	50,476	2.00	53,168	2.00	55,515	3.00
Assistant Professor	45,168	3.00	47,233	3.00	49,123	2.00
Instructor/Lecturer	25,939	1.00	28,235	1.00	29,365	1.00
Subtotal		13.00		12.00		12.00
Adjunct		0.33		0.33		0.33
Graduate Teaching Assistant		--		--		--
Subtotal		13.33		12.33		12.33
as % of 3 qtr. OBR model		93.15%		90.73%		101.31%
Unclassified		1.00		1.00		1.00
Graduate Assistant		3.04		3.04		3.04
Classified		2.00		2.00		2.00
Tenured FTE		9.00		9.00		9.00
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1995-1996	15,655.0	27,271.8	14.31	Fall 1995	42.1%	10.5%
1996-1997	14,662.0	25,949.4	13.59	Fall 1996	42.8%	11.6%
1997-1998	13,962.0	23,497.2	12.17	Fall 1997	32.0%	9.7%
1998-1999	14,241.0	23,044.4	11.99	Fall 1998	21.9%	8.8%
1999-2000	15,618.0	23,755.2	12.52	Fall 1999	27.0%	10.8%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1995-1996	\$83.99		\$48.21		1.968	
1996-1997	96.94		54.77		1.775	
1997-1998	100.96		59.99		1.646	
1998-1999	100.94		62.38		1.708	
1999-2000	95.12		62.54		1.783	
<u>WORKLOAD %</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1995-1996	23.23	38.71	10.58			
1996-1997	22.98	39.77	11.90			
1997-1998	21.69	35.59	12.33			
1998-1999	21.43	33.40	12.66			
1999-2000	23.54	34.86	12.88			

All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

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<u>PERSONNEL</u>	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$85,598	6.00	\$88,519	6.00
Associate Professor	57,902	3.00	59,800	3.00
Assistant Professor	51,213	2.00	53,119	2.00
Instructor/Lecturer	30,539	1.00	31,655	1.00
Subtotal		12.00		12.00
Adjunct		0.94		0.94
Graduate Teaching Assistant		--		--
Subtotal		12.94		12.94
as % of 3 qtr. OBR model		107.92%		103.39%
Unclassified		1.00		1.00
Graduate Assistant		3.04		3.04
Classified		2.00		2.00
Tenured FTE		9.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	21.5	59.5	33.5	--	114.5
Fall 1996	19.0	54.5	26.5	--	100.0
Fall 1997	30.0	47.0	19.5	--	96.5
Fall 1998	56.0	52.0	13.0	--	121.0
Fall 1999	56.0	71.0	20.5	--	147.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	21	7	--	28	1995	24	50	31.18
1996-1997	23	8	--	31	1996	29	51	27.86
1997-1998	17	11	--	28	1997	28	51	24.88
1998-1999	16	5	--	21	1998	25	66	29.73
1999-2000	29	7	--	36	1999	24	72	31.68

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1995	--	--	--	--	20	2,851	--	--	20	2,851
Fall 1996	--	--	--	--	21	2,983	--	--	21	2,983
Fall 1997	--	--	--	--	22	3,108	--	--	22	3,108
Fall 1998	--	--	--	--	21	2,990	--	--	21	2,990
Fall 1999	--	--	--	--	20	2,860	--	--	20	2,860

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

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	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		1.10		1.10		1.10
Graduate Teaching Assistant		--		--		--
Subtotal		1.10		1.10		1.10
as % of 3 qtr. OBR model		171.88%		161.76%		53.14%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	318.0	1,526.4	0.64	Fall 1995		
1996-1997	331.0	1,588.8	0.68	Fall 1996		
1997-1998	718.0	3,428.4	2.07	Fall 1997		
1998-1999	1,192.0	5,721.6	3.04	Fall 1998		
1999-2000	2,026.0	9,724.8	4.31	Fall 1999		

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$108.57	\$22.62	5.388
1996-1997	94.03	19.59	3.847
1997-1998	46.57	9.75	4.549
1998-1999	69.15	14.41	5.854
1999-2000	62.98	13.12	6.652

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	4.36	20.95	
1996-1997	4.63	22.21	
1997-1998	14.26	68.10	
1998-1999	20.85	100.07	
1999-2000	29.54	141.77	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

0441

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		1.10		1.10
Graduate Teaching Assistant		--		--
Subtotal		1.10		1.10
as % of 3 qtr. OBR model		36.18%		25.51%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995					
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996					1995	2	3	14.00
1996-1997					1996	1	1	21.00
1997-1998					1997	1	1	18.00
1998-1999					1998	1	4	14.00
1999-2000					1999	2	4	10.75

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	4	637	--	--	4	637
Fall 1996	--	--	--	--	3	487	--	--	3	487
Fall 1997	--	--	--	--	2	362	--	--	2	362
Fall 1998	--	--	--	--	2	362	--	--	2	362
Fall 1999	--	--	--	--	2	362	--	--	2	362

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

0471

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,396	2.00	\$72,580	2.00	\$76,513	3.00
Associate Professor	54,756	7.00	56,841	6.00	60,228	5.00
Assistant Professor	--	0.33	--	0.33	--	0.33
Instructor/Lecturer	25,500	1.00	28,068	1.00	30,129	1.00
Subtotal		10.33		9.33		9.33
Adjunct		1.79		1.79		1.79
Graduate Teaching Assistant		1.41		1.41		1.41
Subtotal		13.53		12.53		12.53
as % of 3 qtr. OBR model		110.90%		91.86%		93.79%
Unclassified		--		--		--
Graduate Assistant		1.72		1.72		1.72
Classified		1.38		1.00		1.00
Tenured FTE		9.00		8.00		8.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	12,108.0	23,346.6	12.20	Fall 1995	25.3%	27.4%
1996-1997	13,651.0	26,622.0	13.64	Fall 1996	21.8%	29.8%
1997-1998	13,278.0	25,897.8	13.36	Fall 1997	20.0%	28.0%
1998-1999	12,575.0	24,293.4	12.45	Fall 1998	23.4%	28.9%
1999-2000	12,108.0	23,082.6	11.64	Fall 1999	19.7%	27.2%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$74.98	\$38.88	2.473
1996-1997	70.19	35.99	2.607
1997-1998	75.16	38.54	2.523
1998-1999	85.26	44.14	2.291
1999-2000	91.79	48.15	2.199

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	16.83	32.47	9.06
1996-1997	20.05	39.19	9.58
1997-1998	19.74	38.40	9.75
1998-1999	17.08	33.12	10.39
1999-2000	16.22	30.98	10.80

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

0471

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$79,573	3.00	\$74,494	3.00
Associate Professor	62,637	5.00	65,302	5.00
Assistant Professor	55,000	1.33	61,138	1.33
Instructor/Lecturer	30,600	1.00	31,100	1.00
Subtotal		10.33		10.33
Adjunct		1.79		1.79
Graduate Teaching Assistant		1.41		1.41
Subtotal		13.53		13.53
as % of 3 qtr. OBR model		108.67%		116.21%
Unclassified		--		--
Graduate Assistant		1.72		1.72
Classified		1.00		1.00
Tenured FTE		8.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	99.5	226.5	158.0	--	484.0
Fall 1996	107.5	197.5	153.5	--	458.5
Fall 1997	125.5	177.5	161.5	--	464.5
Fall 1998	123.5	183.0	107.5	--	414.0
Fall 1999	121.5	177.5	87.5	--	386.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>				
1995-1996	82	56	--	138	1995	28	45	28.27
1996-1997	68	68	--	136	1996	27	46	27.96
1997-1998	59	101	--	160	1997	27	46	27.22
1998-1999	55	78	--	133	1998	29	60	25.88
1999-2000	65	58	--	123	1999	25	48	26.94

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	2	1,356	17	2,684	--	--	19	4,040
Fall 1996	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 1997	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 1998	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 1999	--	--	3	1,419	16	2,621	--	--	19	4,040

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management Science and Information Systems

0475

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,050	3.00	\$65,521	2.00	\$71,442	3.00
Associate Professor	57,067	8.00	60,112	5.00	62,723	4.00
Assistant Professor	52,946	2.00	54,047	4.00	57,005	5.00
Instructor/Lecturer	25,756	3.00	27,135	3.00	29,978	2.00
Subtotal		16.00		14.00		14.00
Adjunct		0.68		0.68		0.68
Graduate Teaching Assistant		1.41		1.41		1.41
Subtotal		18.09		16.09		16.09
as % of 3 qtr. OBR model		116.71%		102.48%		97.93%
Unclassified		--		--		--
Graduate Assistant		1.72		1.72		1.72
Classified		1.37		1.51		1.51
Tenured FTE		12.00		8.00		8.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1995-1996	14,024.0	27,324.6	15.50	Fall 1995	25.7%	22.8%
1996-1997	14,254.0	27,643.8	15.70	Fall 1996	22.3%	29.5%
1997-1998	15,309.0	29,638.2	16.43	Fall 1997	22.1%	33.1%
1998-1999	14,864.0	33,927.4	18.95	Fall 1998	20.1%	35.3%
1999-2000	14,699.0	33,460.4	18.80	Fall 1999	19.4%	38.3%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1995-1996	\$74.98		\$38.88		2.473	
1996-1997	70.19		35.99		2.607	
1997-1998	75.16		38.54		2.523	
1998-1999	90.51		39.65		2.301	
1999-2000	98.30		43.18		2.216	
<u>WORKLOAD %</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1995-1996		15.85	30.84		9.65	
1996-1997		18.19	35.13		10.55	
1997-1998		19.10	36.76		10.43	
1998-1999		19.53	44.21		11.23	
1999-2000		19.41	43.87		11.62	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management Science and Information Systems

0475

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,697	4.00	\$73,158	4.00
Associate Professor	66,336	3.00	68,732	3.00
Assistant Professor	61,479	5.00	60,444	5.00
Instructor/Lecturer	31,177	2.00	32,312	2.00
Subtotal		14.00		14.00
Adjunct		0.68		0.68
Graduate Teaching Assistant		0.75		0.75
Subtotal		15.43		15.43
as % of 3 qtr. OBR model		81.42%		82.07%
Unclassified		--		--
Graduate Assistant		2.38		2.38
Classified		1.51		1.51
Tenured FTE		7.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	74.5	270.5	63.0	--	408.0
Fall 1996	89.5	308.0	91.0	--	488.5
Fall 1997	102.5	330.5	120.0	--	553.0
Fall 1998	142.0	333.0	116.5	--	591.5
Fall 1999	188.5	360.5	127.0	--	676.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	84	19	--	103	1995	25	48	32.50
1996-1997	80	34	--	114	1996	30	56	29.73
1997-1998	106	44	--	150	1997	29	54	30.70
1998-1999	116	64	--	180	1998	29	58	27.20
1999-2000	99	47	--	147	1999	30	56	28.79

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1995	--	--	1	97	20	2,254	--	--	21	2,351
Fall 1996	--	--	4	882	19	2,217	--	--	23	3,099
Fall 1997	--	--	4	882	19	2,217	--	--	23	3,099
Fall 1998	--	--	4	882	19	2,217	--	--	23	3,099
Fall 1999	--	--	4	882	20	2,338	--	--	24	3,220

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing

0480

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	9 Month		Avg. Act. 9 Month		9 Month	
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	
Professor	\$79,896	4.00	\$82,585	3.00	\$85,905	3.00
Associate Professor	61,356	3.00	64,300	3.00	66,985	3.00
Assistant Professor	55,643	1.00	59,100	1.00	61,688	1.00
Instructor/Lecturer	25,000	--	25,000	1.00	26,500	1.00
Subtotal		8.00		8.00		8.00
Adjunct		0.91		0.91		0.91
Graduate Teaching Assistant		--		--		--
Subtotal		8.91		8.91		8.91
as % of 3 qtr. OBR model		126.03%		143.48%		123.58%
Unclassified		--		--		--
Graduate Assistant		1.04		1.04		1.04
Classified		1.37		1.37		1.37
Tenured FTE		7.00		6.00		6.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1995-1996	6,770.0	13,076.4	7.07	Fall 1995	21.6%	36.0%
1996-1997	6,207.0	11,844.0	6.21	Fall 1996	19.0%	38.9%
1997-1998	6,805.0	13,247.4	7.21	Fall 1997	19.7%	41.6%
1998-1999	6,891.0	13,314.0	7.19	Fall 1998	19.2%	39.5%
1999-2000	6,822.0	12,965.4	7.40	Fall 1999	20.7%	45.9%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$127.16	\$65.84	1.386
1996-1997	140.97	73.88	1.249
1997-1998	134.11	68.89	1.463
1998-1999	137.13	70.97	1.430
1999-2000	125.59	66.08	1.586

<u>WORKLOAD</u> ⌘	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	14.81	28.56	11.21
1996-1997	13.25	25.10	11.66
1997-1998	14.96	29.15	12.18
1998-1999	15.08	29.04	12.41
1999-2000	15.75	29.91	12.80

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing (Includes Rike Professorship)

0480

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$89,341	3.00	\$80,694	3.00
Associate Professor	69,664	3.00	73,307	3.00
Assistant Professor	64,156	1.00	66,448	1.00
Instructor/Lecturer	27,560	1.00	28,587	1.00
Subtotal		8.00		8.00
Adjunct		0.91		0.91
Graduate Teaching Assistant		--		--
Subtotal		8.91		8.91
as % of 3 qtr. OBR model		123.92%		120.35%
Unclassified		--		--
Graduate Assistant		1.04		1.04
Classified		1.37		1.37
Tenured FTE		6.00		4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	87.0	174.0	47.5	--	308.5
Fall 1996	88.5	167.0	36.0	--	291.5
Fall 1997	91.5	166.5	37.0	--	295.0
Fall 1998	111.0	159.5	25.0	--	295.5
Fall 1999	119.5	169.0	14.5	--	303.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	76	18	--	94	1995	19	26	25.31
1996-1997	69	19	--	88	1996	16	23	26.17
1997-1998	65	20	--	85	1997	18	26	26.46
1998-1999	72	15	--	87	1998	21	27	29.81
1999-2000	60	3	--	63	1999	19	26	31.27

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	15	2,383	--	--	15	2,383
Fall 1996	--	--	--	--	14	2,216	--	--	14	2,216
Fall 1997	--	--	--	--	14	2,216	--	--	14	2,216
Fall 1998	--	--	--	--	15	2,334	--	--	15	2,334
Fall 1999	--	--	--	--	14	2,163	--	--	14	2,163

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Five-Year Overview

College of Education and Human
Services

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total* 05XX

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$55,759	12.33	\$59,565	13.33	\$62,196	11.33
Associate Prof.	45,158	18.82	46,602	17.56	48,298	18.56
Assistant Prof.	36,195	12.57	38,007	14.49	40,840	16.49
Instructor/Lecturer	29,043	4.00	31,966	2.00	34,736	1.00
Subtotal		47.72		47.38		47.38
Adjunct		26.87		19.00		19.00
Graduate Teaching Asst.		--		--		--
Subtotal		74.59		66.38		66.38
as % of 3 qtr. OBR model		115.39%		99.15%		90.67%
Unclassified		13.61		10.80		11.00
Graduate Assistant		8.58		8.58		8.58
Classified		17.75		19.75		19.75
Tenured FTE		30.00		27.00		28.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1995-1996	60,587.0	128,678.2	64.64	Fall 1995	45.3%	67.0%
1996-1997	61,208.0	131,901.0	66.95	Fall 1996	46.1%	71.4%
1997-1998	66,685.0	145,697.0	73.21	Fall 1997	47.9%	71.4%
1998-1999	68,405.0	153,143.3	75.78	Fall 1998	46.1%	71.0%
1999-2000	68,734.0	153,080.6	76.26	Fall 1999	50.1%	73.2%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1995-1996	\$98.29	\$46.28	2.687	2.133
1996-1997	98.50	45.71	2.658	2.132
1997-1998	101.54	46.48	3.134	2.227
1998-1999	109.99	49.13	3.231	2.159
1999-2000	106.20	47.69	3.252	2.263

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	14.99	31.20	10.77
1996-1997	17.09	36.31	10.50
1997-1998	18.55	39.71	10.39
1998-1999	18.21	39.69	10.83
1999-2000	17.29	37.57	10.68

* The Media Production Lab (0505), Instructional Materials Center (0506), Communications & Technology (0521), CEHS-Academic Support Services (0524), and Lab Experiences (0525) are included in the College Total but not in any departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total* 05XX

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$66,231	10.33	\$70,626	11.33
Associate Prof.	50,572	19.25	52,280	18.25
Assistant Prof.	42,906	16.49	44,210	16.49
Instructor/Lecturer	37,804	3.67	38,256	3.67
Subtotal		49.74		49.74
Adjunct		19.00		23.34
Graduate Teaching Asst.		--		--
Subtotal		68.74		73.08
as % of 3 qtr. OBR model		90.71%		95.83%
Unclassified		11.00		11.40
Graduate Assistant		8.58		7.92
Classified		19.75		19.51
Tenured FTE		25.00		23.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 1995	787.0	874.5	818.0	14.0	2,493.5
Fall 1996	829.0	904.5	878.0	18.0	2,629.5
Fall 1997	873.5	929.0	1,054.0	20.0	2,876.5
Fall 1998	849.5	1,033.0	899.0	27.0	2,808.5
Fall 1999	744.0	1,113.5	999.0	15.0	2,871.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.†</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	260	364	1	625	1995	213	455	13.41
1996-1997	278	407	4	689	1996	217	439	13.35
1997-1998	266	318	6	590	1997	233	513	12.63
1998-1999	294	318	--	612	1998	272	608	11.93
1999-2000	327	417	--	744	1999	267	548	12.18

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	17	8,638	46	16,776	123	19,697	40	22,211	225	67,322
Fall 1996	17	8,638	45	16,892	121	18,971	40	22,211	220	66,711
Fall 1997	17	8,638	45	16,892	119	18,872	40	22,211	218	66,612
Fall 1998	17	8,638	41	15,208	120	18,877	40	22,211	217	64,934
Fall 1999	18	8,873	40	14,978	122	18,880	40	22,332	217	65,044

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration 0501

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<u>PERSONNEL</u>						
Professor		2.00		2.00		2.00
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.00		2.00		2.00
as % of 3 qtr. OBR model						
Unclassified		3.00		1.00		1.00
Graduate Assistant		0.66		0.66		0.66
Classified		2.00		2.00		2.00
Tenured FTE		2.00		2.00		1.00
<u>ACADEMIC DATA</u>						
	All Terms <u>SCH</u>	All Terms Weighted <u>SCH</u>	3 Qtr. Avg. (OBR) Modeled <u>Faculty</u>	<u>Term</u>	% of Majors' SCH Taken <u>in Dept.</u>	% of Total SCH Taught <u>to Majors</u>
Academic Year						
1995-1996				Fall 1995		
1996-1997				Fall 1996		
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		
<u>REVENUE / EXPENSE</u>						
	Expense <u>Per SCH</u>		Expense <u>Per WSCH</u>		<u>Revenue / Expense</u>	
1995-1996						
1996-1997						
1997-1998						
1998-1999						
1999-2000						
<u>WORKLOAD</u> ⌘						
		Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>		Majors' Avg. <u>Fall SCH Load</u>	
1995-1996						
1996-1997					11.21	
1997-1998					11.57	
1998-1999					11.57	
1999-2000					11.37	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

0501

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		2.00		2.00
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.00		2.00
as % of 3 qtr. OBR model				
Unclassified		1.00		1.00
Graduate Assistant		0.33		0.33
Classified		2.00		2.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995					
Fall 1996	53.0	--	--	--	53.0
Fall 1997	72.0	--	--	--	72.0
Fall 1998	71.0	--	--	--	71.0
Fall 1999	60.0	--	--	--	60.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996					1995			
1996-1997					1996			
1997-1998					1997			
1998-1999					1998			
1999-2000					1999			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	10	4,618	1	230	14	2,578	1	473	26	7,899
Fall 1996	10	4,618	1	230	14	2,578	1	473	26	7,899
Fall 1997	10	4,618	1	230	13	2,479	1	473	25	7,800
Fall 1998	10	4,618	1	230	12	2,250	1	473	24	7,571
Fall 1999	11	4,852	--	--	12	2,250	1	473	24	7,575

FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		6.60		5.48		5.48
Graduate Teaching Assistant		--		--		--
Subtotal		6.60		5.48		5.48
as % of 3 qtr. OBR model		132.53%		131.73%		112.76%
Unclassified		4.86		3.00		3.00
Graduate Assistant		--		--		--
Classified		1.00		3.00		3.00
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1995-1996	6,406.0	15,049.7	4.98	Fall 1995		
1996-1997	4,594.0	11,196.1	4.16	Fall 1996		
1997-1998	5,738.0	14,534.3	4.86	Fall 1997		
1998-1999	4,853.0	12,876.0	4.22	Fall 1998		
1999-2000	5,403.0	14,511.1	4.72	Fall 1999		
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1995-1996	\$103.27		\$43.96		2.926	
1996-1997	148.15		60.79		1.620	
1997-1998	118.33		46.72		2.384	
1998-1999	157.87		59.50		1.919	
1999-2000	126.33		47.04		2.457	
<u>WORKLOAD</u> ⌘		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1995-1996		11.59	27.15			
1996-1997		10.97	27.34			
1997-1998		12.44	31.96			
1998-1999		10.39	27.71			
1999-2000		11.43	30.99			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		5.48		5.48
Graduate Teaching Assistant		--		--
Subtotal		5.48		5.48
as % of 3 qtr. OBR model		129.86%		116.18%
Unclassified		3.00		3.40
Graduate Assistant		--		--
Classified		3.00		2.51
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995					
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996					1995	12	86	10.93
1996-1997					1996	9	51	6.92
1997-1998					1997	15	93	7.13
1998-1999					1998	13	82	5.79
1999-2000					1999	16	80	4.53

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	6	770	--	--	6	770
Fall 1996	--	--	--	--	6	770	--	--	6	770
Fall 1997	--	--	--	--	6	770	--	--	6	770
Fall 1998	--	--	--	--	6	770	--	--	6	770
Fall 1999	--	--	--	--	6	770	--	--	6	770

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

<u>PERSONNEL</u>	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	\$58,513	2.00	\$57,829	2.00	\$51,023	3.00
Assistant Professor	--	--	35,660	1.00	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.00		3.00		3.00
Adjunct		7.55		5.16		5.16
Graduate Teaching Assistant		--		--		--
Subtotal		9.55		8.16		8.16
as % of 3 qtr. OBR model		74.61%		58.83%		53.23%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.66
Classified		2.75		2.75		2.75
Tenured FTE		2.00		2.00		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1995-1996	12,577.0	23,256.1	12.80	Fall 1995	39.4%	13.0%
1996-1997	13,203.0	24,995.8	13.87	Fall 1996	44.4%	12.6%
1997-1998	14,598.0	28,026.9	15.33	Fall 1997	49.7%	13.8%
1998-1999	15,354.0	29,336.0	16.38	Fall 1998	42.7%	14.6%
1999-2000	13,758.0	26,874.1	14.83	Fall 1999	44.5%	15.8%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1995-1996	\$41.91	\$22.67	3.947
1996-1997	40.44	21.36	4.474
1997-1998	38.94	20.28	4.938
1998-1999	40.64	21.27	4.804
1999-2000	45.79	23.44	4.372

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1995-1996	26.63	48.25	13.47
1996-1997	33.03	61.17	13.29
1997-1998	36.18	67.64	13.19
1998-1999	34.31	64.37	14.04
1999-2000	30.43	58.28	13.49

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	1.00
Associate Professor	\$53,857	3.00	\$55,698	2.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		4.00		4.00
Adjunct		5.16		5.16
Graduate Teaching Assistant		--		--
Subtotal		9.16		9.16
as % of 3 qtr. OBR model		55.92%		61.76%
Unclassified		--		--
Graduate Assistant		0.66		0.66
Classified		2.75		2.00
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	67.0	22.0	3.0	--	92.0
Fall 1996	53.0	28.0	3.0	--	84.0
Fall 1997	55.0	32.5	5.0	--	92.5
Fall 1998	74.0	36.0	5.0	--	115.0
Fall 1999	73.0	54.0	5.0	--	132.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	14	2	--	16	1995	24	101	15.27
1996-1997	15	1	--	16	1996	23	102	16.51
1997-1998	10	2	--	12	1997	22	118	15.72
1998-1999	13	3	--	16	1998	23	117	16.30
1999-2000	16	2	--	18	1999	21	96	19.08

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	6	3,454	9	1,926	15	3,580	37	16,748	67	25,707
Fall 1996	6	3,454	10	2,486	14	3,020	37	16,748	67	25,707
Fall 1997	6	3,454	10	2,486	14	3,020	37	16,748	67	25,707
Fall 1998	6	3,454	10	2,486	14	3,020	37	16,748	67	25,707
Fall 1999	6	3,454	10	2,486	14	3,020	37	16,869	67	25,817

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$56,225	5.00	\$61,688	5.00	\$63,806	3.00
Associate Professor	39,764	5.49	43,241	5.00	45,282	5.00
Assistant Professor	37,400	2.00	39,195	3.00	42,134	5.00
Instructor/Lecturer	31,230	1.00	33,065	1.00	34,736	1.00
Subtotal		13.49		14.00		14.00
Adjunct		6.43		4.79		4.79
Graduate Teaching Assistant		--		--		--
Subtotal		19.92		18.79		18.79
as % of 3 qtr. OBR model		126.80%		112.99%		97.36%
Unclassified		--		--		--
Graduate Assistant		1.65		1.98		1.98
Classified		1.00		2.00		2.00
Tenured FTE		9.00		7.00		7.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1995-1996	13,961.0	32,369.1	15.71	Fall 1995	93.4%	46.0%
1996-1997	14,418.0	33,671.5	16.63	Fall 1996	98.4%	51.9%
1997-1998	16,256.0	38,384.0	19.30	Fall 1997	96.6%	52.4%
1998-1999	16,306.0	40,161.4	18.80	Fall 1998	90.6%	59.5%
1999-2000	16,053.0	38,873.9	18.40	Fall 1999	89.6%	61.2%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1995-1996	\$77.09	\$33.25	3.016
1996-1997	71.40	30.57	3.399
1997-1998	69.86	29.59	3.586
1998-1999	67.62	27.45	4.092
1999-2000	76.31	31.51	3.635

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1995-1996	12.29	28.39	4.40
1996-1997	13.62	31.86	4.61
1997-1998	15.67	36.97	4.53
1998-1999	14.74	36.02	4.76
1999-2000	12.88	30.88	4.78

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$71,491	3.00	\$74,098	3.00
Associate Professor	48,738	4.00	--	4.00
Assistant Professor	43,519	5.00	44,555	5.00
Instructor/Lecturer	38,096	2.00	38,798	2.00
Subtotal		14.00		14.00
Adjunct		4.79		7.45
Graduate Teaching Assistant		--		--
Subtotal		18.79		21.45
as % of 3 qtr. OBR model		99.95%		116.57%
Unclassified		--		--
Graduate Assistant		1.65		1.65
Classified		2.00		2.00
Tenured FTE		4.00		4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 1995	--	--	411.0	14.0	425.0
Fall 1996	--	--	485.0	18.0	503.0
Fall 1997	--	--	550.5	20.0	570.5
Fall 1998	7.0	56.0	501.0	27.0	591.0
Fall 1999	11.0	60.0	572.0	15.0	658.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	--	229	1	230	1995	61	90	11.49
1996-1997	--	284	4	288	1996	67	88	13.91
1997-1998	--	158	6	164	1997	76	107	11.92
1998-1999	--	167	--	167	1998	83	117	10.58
1999-2000	--	260	--	260	1999	90	127	9.54

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	1	977	27	3,175	--	--	28	4,152
Fall 1996	--	--	1	977	27	3,175	--	--	28	4,152
Fall 1997	--	--	1	977	27	3,175	--	--	28	4,152
Fall 1998	--	--	1	977	27	3,175	--	--	28	4,152
Fall 1999	--	--	1	977	27	3,175	--	--	28	4,152

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$58,689	1.00	\$61,796	2.00	\$63,356	2.00
Associate Professor	44,048	5.00	47,087	4.00	49,527	5.00
Assistant Professor	36,609	4.00	38,978	4.00	41,366	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		10.00		10.00		10.00
Adjunct		2.60		1.53		1.53
Graduate Teaching Assistant		--		--		--
Subtotal		12.60		11.53		11.53
as % of 3 qtr. OBR model		130.43%		119.23%		124.92%
Unclassified		--		--		--
Graduate Assistant		1.65		1.65		1.65
Classified		2.00		2.00		2.00
Tenured FTE		7.00		7.00		8.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1995-1996	7,502.0	18,618.6	9.66	Fall 1995	61.2%	70.4%
1996-1997	7,436.0	19,039.2	9.67	Fall 1996	66.1%	77.0%
1997-1998	6,851.0	17,367.0	9.23	Fall 1997	70.9%	67.8%
1998-1999	7,453.0	21,130.3	10.83	Fall 1998	69.2%	64.1%
1999-2000	6,700.0	18,466.3	9.78	Fall 1999	65.5%	55.4%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$110.99	\$44.72	2.145
1996-1997	117.13	45.75	2.081
1997-1998	127.31	50.22	2.105
1998-1999	122.90	43.35	2.396
1999-2000	139.19	50.50	2.043

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	11.39	27.64	10.23
1996-1997	11.94	30.23	10.12
1997-1998	11.57	28.86	9.45
1998-1999	12.32	33.84	10.16
1999-2000	11.28	30.54	9.64

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$65,756	2.00	\$67,677	2.00
Associate Professor	51,384	5.00	53,082	5.00
Assistant Professor	43,663	3.00	46,519	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		10.00		10.00
Adjunct		1.53		1.53
Graduate Teaching Assistant		--		--
Subtotal		11.53		11.53
as % of 3 qtr. OBR model		106.46%		117.95%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		2.00		2.00
Tenured FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	40.0	112.5	180.0	--	332.5
Fall 1996	27.0	92.5	153.0	--	272.5
Fall 1997	36.5	80.5	163.5	--	280.5
Fall 1998	27.0	82.5	136.0	--	245.5
Fall 1999	26.5	60.0	129.0	--	215.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	34	46	--	80	1995	32	41	14.98
1996-1997	42	41	--	85	1996	34	44	13.30
1997-1998	33	49	--	82	1997	33	46	13.61
1998-1999	43	43	--	86	1998	51	81	8.67
1999-2000	36	37	--	73	1999	47	75	8.28

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	11	2,861	16	3,060	--	--	27	5,921
Fall 1996	--	--	10	2,670	16	3,139	--	--	26	5,809
Fall 1997	--	--	10	2,670	16	3,139	--	--	26	5,809
Fall 1998	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 1999	--	--	9	2,471	16	3,145	--	--	25	5,616

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

0522

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$53,596	4.33	\$56,326	4.33	\$59,426	4.33
Associate Professor	42,443	5.33	45,076	5.56	47,432	4.56
Assistant Professor	35,420	5.57	37,406	6.49	40,343	8.49
Instructor/Lecturer	27,949	3.00	30,866	1.00	--	--
Subtotal		18.23		17.38		17.38
Adjunct		3.68		2.03		2.03
Graduate Teaching Assistant		--		--		--
Subtotal		21.91		19.41		19.41
as % of 3 qtr. OBR model		101.95%		85.81%		79.29%
Unclassified		--		--		--
Graduate Assistant		1.65		1.98		1.98
Classified		4.00		4.00		4.00
Tenured FTE		9.00		8.00		8.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	20,141.0	39,384.7	21.49	Fall 1995	26.5%	54.5%
1996-1997	21,557.0	42,998.4	22.62	Fall 1996	26.5%	63.8%
1997-1998	23,242.0	47,384.9	24.48	Fall 1997	26.5%	59.9%
1998-1999	24,439.0	49,639.6	25.55	Fall 1998	27.3%	81.0%
1999-2000	26,820.0	54,355.3	28.54	Fall 1999	32.1%	84.8%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$80.22	\$41.02	2.238
1996-1997	78.93	39.57	2.352
1997-1998	66.12	32.43	3.047
1998-1999	66.03	32.51	3.131
1999-2000	59.55	29.38	3.561

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	18.22	35.31	12.85
1996-1997	21.19	41.96	12.91
1997-1998	22.67	45.41	12.78
1998-1999	23.34	46.52	12.84
1999-2000	26.09	51.97	12.87

*Early Childhood Education and Special Education joined this department Fall of 1994.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

0522

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$61,919	3.33	--	3.33
Associate Professor	48,976	6.25	48,932	6.25
Assistant Professor	42,373	7.49	43,391	7.49
Instructor/Lecturer	--	0.67	--	0.67
Subtotal		17.74		17.74
Adjunct		2.03		2.03
Graduate Teaching Assistant		--		--
Subtotal		19.77		19.77
as % of 3 qtr. OBR model		77.38%		69.28%
Unclassified		1.00		1.00
Graduate Assistant		2.64		1.98
Classified		4.00		4.00
Tenured FTE		7.00		4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	680.0	740.0	224.0	--	1,644.0
Fall 1996	685.5	776.5	236.0	--	1,698.0
Fall 1997	710.0	816.0	335.0	--	1,861.0
Fall 1998	670.5	858.5	257.0	--	1,786.0
Fall 1999	573.5	939.5	293.0	--	1,806.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	176	51	--	227	1995	84	137	14.38
1996-1997	221	79	--	300	1996	84	154	13.08
1997-1998	223	109	--	332	1997	91	174	12.24
1998-1999	238	105	--	343	1998	102	211	11.51
1999-2000	275	118	--	393	1999	93	170	15.58

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	1	566	21	8,263	34	4,243	--	--	56	13,072
Fall 1996	1	566	20	8,010	33	3,846	--	--	54	12,421
Fall 1997	1	566	20	8,010	33	3,846	--	--	54	12,421
Fall 1998	1	566	17	6,525	32	3,845	--	--	50	10,936
Fall 1999	1	566	17	6,525	32	3,845	--	--	50	10,936

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Five-Year Overview

College of Science and Mathematics

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

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	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,182	40.97	\$66,586	39.77	\$69,268	39.60
Associate Prof.	47,078	55.24	49,926	54.63	52,201	56.03
Assistant Prof.	37,800	32.81	41,525	35.49	43,556	32.09
Instructor/Lecturer	24,211	9.33	27,107	8.00	28,934	10.00
Subtotal		138.35		137.89		137.72
Adjunct		6.98		6.29		6.29
Graduate Teaching Asst		28.11		26.46		26.46
Subtotal		173.44		170.64		170.47
as % of 3 qtr. OBR model		99.86%		101.62%		100.12%
Unclassified		24.20		22.24		23.04
Grad Asst/Research Asst.		13.89		15.54		14.22
Classified		21.84		23.47		23.17
Tenured FTE		93.65		93.54		94.97

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1995-1996	143,509.0	329,471.9	173.68	Fall 1995	71.4%	37.1%
1996-1997	136,335.5	314,402.5	167.92	Fall 1996	71.1%	38.1%
1997-1998	137,288.0	309,255.0	170.26	Fall 1997	70.7%	37.8%
1998-1999	142,901.5	328,116.9	180.12	Fall 1998	70.1%	37.3%
1999-2000	142,112.5	329,109.5	180.91	Fall 1999	71.7%	38.4%

REVENUE / EXPENSE

	Expense <u>Per SCH</u>	Expense <u>Per WSCH</u>	Revenue / Expense <u>(Instructional Only)</u>	Revenue / Expense <u>(Total College)</u>
1995-1996	\$116.79	\$50.87	2.075	1.739
1996-1997	123.21	53.43	2.031	1.730
1997-1998	126.50	56.16	2.104	1.690
1998-1999	125.35	54.59	2.254	1.771
1999-2000	122.11	52.73	2.327	1.857

WORKLOAD ⌘

	Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>	Majors' Avg. <u>Fall SCH Load</u>
1995-1996	16.56	36.04	12.83
1996-1997	16.16	35.41	12.94
1997-1998	16.48	35.94	12.98
1998-1999	17.23	38.82	13.21
1999-2000	17.05	38.20	13.50

*The Electronics Shop (0602), Instrument Shop (0603), Glass Shop (0613), Ground Water Management (0614), Inst. Environmental Quality (0615), and Statistical Consulting Center (0695) data are included in the College Total but not in any individually listed department.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

06XX

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$72,558	40.83	\$72,874	41.52
Associate Prof.	54,504	56.64	54,710	56.40
Assistant Prof.	45,949	25.56	46,890	24.76
Instructor/Lecturer	30,692	13.33	31,374	13.33
Subtotal		136.36		136.01
Adjunct		6.61		7.94
Graduate Teaching Asst.		26.46		26.46
Subtotal		169.43		170.41
as % of 3 qtr. OBR model		94.07%		94.20%
Unclassified		21.53		24.44
Grad Asst/Research Asst.		13.23		14.22
Classified		22.73		23.07
Tenured FTE		93.12		84.20

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	338.0	1,291.5	258.0	67.0	1,954.5
Fall 1996	348.5	1,192.5	256.5	68.0	1,865.5
Fall 1997	338.0	1,204.0	248.0	67.0	1,857.0
Fall 1998	351.5	1,211.5	236.5	64.0	1,863.5
Fall 1999	367.5	1,229.0	230.0	71.0	1,897.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	272	96	7	375	1995	294	725	19.17
1996-1997	277	89	11	377	1996	300	718	18.26
1997-1998	263	87	9	359	1997	295	749	17.57
1998-1999	265	90	6	361	1998	320	813	18.43
1999-2000	260	80	5	345	1999	294	812	18.90

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	38	30,328	568	158,373	302	40,731	10	3,611	917	233,042
Fall 1996	38	29,806	536	156,137	356	52,632	7	3,357	934	241,932
Fall 1997	42	32,912	492	152,765	295	42,708	5	1,210	829	229,594
Fall 1998	42	32,912	500	155,745	289	41,301	5	1,210	834	231,168
Fall 1999	40	28,195	488	154,733	302	42,333	5	1,248	832	230,064

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		0.62		1.62		1.45
Associate Professor		1.00		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		1.62		1.62		1.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		1.62		1.62		1.45
as % of 3 qtr. OBR model						
Unclassified		2.00		5.71		5.96
Graduate Assistant		--		--		0.33
Classified		2.00		2.61		2.61
Tenured FTE		1.45		1.45		1.45

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	189.0	402.6	0.25	Fall 1995		
1996-1997	531.0	895.1	0.43	Fall 1996		
1997-1998	784.0	1,223.0	0.64	Fall 1997		
1998-1999	984.0	1,535.0	0.80	Fall 1998		
1999-2000	1,117.0	1,742.5	0.92	Fall 1999		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996			13.25
1996-1997			12.48
1997-1998			12.60
1998-1999			13.57
1999-2000			13.32

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		1.45		1.45
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		1.45		1.45
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		1.45		1.45
as % of 3 qtr. OBR model				
Unclassified		2.76		3.76
Graduate Assistant		0.33		0.33
Classified		2.00		1.50
Tenured FTE		1.45		1.95

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	20.0	150.5	--	--	170.5
Fall 1996	26.0	147.0	--	--	173.0
Fall 1997	29.0	173.5	--	--	202.5
Fall 1998	24.0	135.0	--	--	159.0
Fall 1999	21.5	138.0	--	--	159.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996					1995	1	3	21.00
1996-1997					1996	2	4	23.75
1997-1998					1997	2	6	24.67
1998-1999					1998	2	10	26.00
1999-2000					1999	2	8	27.50

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	34	26,737	3	3,006	23	4,636	2	2,147	62	36,526
Fall 1996	34	26,215	40	11,072	94	14,770	2	2,147	170	54,204
Fall 1997	37	29,055	3	1,221	14	2,942	--	--	54	33,218
Fall 1998	37	29,055	8	2,653	13	2,920	--	--	58	34,628
Fall 1999	35	27,928	8	2,653	13	2,920	--	--	56	33,501

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology*

0604

	1995-1996		1996-1997		1997-1998	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month Salary	FTE	9 Month Salary	FTE	9 Month Salary	FTE
<u>PERSONNEL</u>						
Professor		--		--		--
Associate Professor		1.00		1.00		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		1.00		1.00		1.00
Adjunct		0.30		0.30		0.30
Graduate Teaching Assistant		--		--		--
Subtotal		1.30		1.30		1.30
as % of 3 qtr. OBR model		156.63%		149.43%		173.33%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		1.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
Academic Year	SCH	Weighted SCH	(OBR) Modeled Faculty	Term	SCH Taken in Dept.	SCH Taught to Majors
1995-1996	617.0	2,017.6	0.83	Fall 1995	17.0%	90.0%
1996-1997	551.0	1,801.8	0.87	Fall 1996	16.8%	87.5%
1997-1998	469.0	1,533.6	0.75	Fall 1997	15.4%	74.0%
1998-1999	471.0	1,540.2	0.71	Fall 1998	10.9%	50.0%
1999-2000	260.0	850.2	0.39	Fall 1999	9.1%	75.0%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
1995-1996	\$268.85	\$82.22	1.026
1996-1997	300.89	92.01	0.913
1997-1998	371.18	113.51	0.831
1998-1999	397.89	121.68	0.715
1999-2000	521.02	159.33	0.552

<u>WORKLOAD</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
1995-1996	7.35	24.04	13.44
1996-1997	6.32	20.68	13.91
1997-1998	5.50	18.00	14.11
1998-1999	4.83	15.79	13.31
1999-2000	2.63	8.61	14.44

* To varying degrees, the Medical Technology program is included in Biology (0605).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology*

0604

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		1.00		1.00
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		1.00		1.00
Adjunct		0.62		0.62
Graduate Teaching Assistant		--		--
Subtotal		1.62		1.62
as % of 3 qtr. OBR model		228.17%		417.66%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		1.00		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	25.0	43.5	--	--	68.5
Fall 1996	21.0	31.0	--	--	52.0
Fall 1997	18.0	32.5	--	--	50.5
Fall 1998	16.0	33.0	--	--	49.0
Fall 1999	13.0	30.0	--	--	43.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	8	--	--	8	1995	4	4	10.00
1996-1997	9	--	--	9	1996	4	4	8.00
1997-1998	3	--	--	3	1997	4	4	8.00
1998-1999	5	--	--	5	1998	4	4	8.00
1999-2000	4	--	--	4	1999	4	4	4.00

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	1	1,215	1	100	--	--	2	1,315
Fall 1996	--	--	1	1,215	1	100	--	--	2	1,315
Fall 1997	--	--	1	1,215	1	100	--	--	2	1,315
Fall 1998	--	--	1	1,215	1	100	--	--	2	1,315
Fall 1999	--	--	1	1,215	--	--	--	--	1	1,215

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

0605

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$62,832	6.00	\$69,364	5.82	\$69,944	6.82
Associate Professor	46,294	7.22	49,378	6.80	50,881	5.80
Assistant Professor	37,709	4.00	39,792	6.00	41,374	6.00
Instructor/Lecturer	27,091	1.50	27,110	1.50	34,110	1.50
Subtotal		18.72		20.12		20.12
Adjunct		0.83		0.83		0.83
Graduate Teaching Assistant		4.98		4.65		4.65
Subtotal		24.53		25.60		25.60
as % of 3 qtr. OBR model		72.23%		77.65%		75.63%
Unclassified		3.75		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.70		2.70
Tenured FTE		12.22		12.62		12.72

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	22,137.0	63,125.0	33.96	Fall 1995	33.0%	41.7%
1996-1997	20,668.0	61,244.9	32.97	Fall 1996	32.4%	45.7%
1997-1998	20,842.0	59,416.3	33.85	Fall 1997	31.7%	42.4%
1998-1999	20,028.0	56,122.0	31.51	Fall 1998	27.5%	40.5%
1999-2000	19,342.5	55,227.0	31.33	Fall 1999	29.9%	40.6%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$90.50	\$31.74	2.296
1996-1997	102.70	34.66	2.160
1997-1998	103.30	36.24	2.174
1998-1999	96.01	34.26	2.566
1999-2000	102.60	35.93	2.488

WORKLOAD %

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	18.44	49.78	13.61
1996-1997	16.57	46.30	13.73
1997-1998	17.07	47.54	13.81
1998-1999	17.02	46.28	13.58
1999-2000	16.62	46.49	13.78

* To varying degrees, the Medical Technology program (0604) is included.

% All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

0605

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,894	5.90	\$70,541	5.70
Associate Professor	52,768	5.80	53,813	5.85
Assistant Professor	43,451	5.20	44,260	5.10
Instructor/Lecturer	31,487	2.10	36,538	2.10
Subtotal		19.00		18.75
Adjunct		0.83		0.83
Graduate Teaching Assistant		4.65		4.65
Subtotal		24.48		24.23
as % of 3 qtr. OBR model		77.69%		77.34%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.75		2.75
Tenured FTE		11.70		11.55

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	141.0	493.0	41.0	--	675.0
Fall 1996	139.5	474.0	47.0	--	660.5
Fall 1997	132.5	478.5	51.0	--	662.0
Fall 1998	157.5	430.0	44.0	--	631.5
Fall 1999	155.5	433.5	57.0	--	646.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>				
1995-1996	99	16	--	115	1995	38	111	16.87
1996-1997	110	12	--	122	1996	37	113	15.09
1997-1998	100	8	--	108	1997	41	124	14.47
1998-1999	72	13	--	85	1998	42	143	16.29
1999-2000	88	12	--	100	1999	40	144	16.53

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	73	32,372	36	5,282	2	70	111	37,724
Fall 1996	--	--	77	33,077	28	3,851	2	70	107	36,998
Fall 1997	--	--	74	33,495	30	4,949	2	70	106	38,514
Fall 1998	--	--	78	34,550	29	3,951	2	70	109	38,571
Fall 1999	--	--	76	34,289	32	4,311	2	70	110	38,670

** Environmental Health (0610) is being reported separately from Biological Sciences as of 1998-99.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$59,054	8.00	\$61,903	6.00	\$65,908	5.00
Associate Professor	45,087	6.00	47,223	6.00	49,129	6.00
Assistant Professor	38,000	1.00	40,800	2.00	42,432	1.00
Instructor/Lecturer	--	--	25,000	--	30,000	2.00
Subtotal		15.00		14.00		14.00
Adjunct		0.27		0.27		0.27
Graduate Teaching Assistant		7.59		7.15		7.15
Subtotal		22.86		21.42		21.42
as % of 3 qtr. OBR model		83.52%		86.62%		85.37%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		1.65		--
Classified		2.00		2.00		2.00
Tenured FTE		13.00		12.00		11.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	16,622.0	49,893.5	27.37	Fall 1995	50.9%	16.1%
1996-1997	15,274.5	45,978.0	24.73	Fall 1996	50.0%	15.7%
1997-1998	15,332.0	45,757.9	25.09	Fall 1997	51.7%	16.7%
1998-1999	16,046.0	52,972.1	29.05	Fall 1998	47.8%	17.2%
1999-2000	16,137.5	53,045.0	29.35	Fall 1999	45.6%	14.5%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$106.46	\$35.47	2.527
1996-1997	116.00	38.54	2.531
1997-1998	104.44	34.99	2.820
1998-1999	100.18	30.35	2.947
1999-2000	97.28	29.59	3.043

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	14.65	43.08	13.32
1996-1997	14.21	41.55	13.01
1997-1998	14.38	42.14	13.85
1998-1999	14.96	48.79	13.62
1999-2000	15.18	49.29	14.16

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$68,545	5.00	\$70,225	5.00
Associate Professor	51,095	6.00	50,161	6.00
Assistant Professor	44,129	1.00	43,783	1.00
Instructor/Lecturer	31,200	2.00	32,136	2.00
Subtotal		14.00		14.00
Adjunct		0.27		0.27
Graduate Teaching Assistant		7.15		7.15
Subtotal		21.42		21.42
as % of 3 qtr. OBR model		73.73%		72.98%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		11.00		9.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	13.5	83.5	36.0	--	133.0
Fall 1996	13.5	87.5	30.0	--	131.0
Fall 1997	21.5	75.0	27.0	--	123.5
Fall 1998	20.0	102.5	27.0	--	149.5
Fall 1999	9.0	97.5	24.0	--	130.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	24	11	--	35	1995	28	92	18.93
1996-1997	12	19	--	31	1996	30	82	19.98
1997-1998	19	13	--	32	1997	27	87	18.91
1998-1999	20	13	--	33	1998	25	87	19.75
1999-2000	18	9	--	27	1999	23	86	20.26

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1995	--	--	56	26,382	31	4,484	--	--	87	30,866
Fall 1996	--	--	55	26,141	30	4,344	--	--	85	30,485
Fall 1997	--	--	68	32,599	35	4,925	--	--	103	37,524
Fall 1998	--	--	65	32,833	36	4,769	--	--	101	37,602
Fall 1999	--	--	63	32,486	38	5,116	--	--	101	37,602

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,827	5.50	\$76,392	5.50	\$78,924	5.50
Associate Professor	44,595	2.50	48,790	2.50	51,869	3.50
Assistant Professor	40,464	3.67	42,944	3.67	43,130	2.67
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		11.67		11.67		11.67
Adjunct		0.30		0.19		0.19
Graduate Teaching Assistant		3.30		2.97		2.97
Subtotal		15.27		14.83		14.83
as % of 3 qtr. OBR model		113.96%		108.88%		98.93%
Unclassified		2.00		2.00		2.00
Graduate Assistant		1.65		1.65		1.65
Classified		2.26		2.26		2.26
Tenured FTE		10.00		9.00		9.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1995-1996	9,670.5	25,022.3	13.40	Fall 1995	65.8%	26.1%
1996-1997	9,580.0	25,068.6	13.62	Fall 1996	60.9%	28.3%
1997-1998	10,604.5	27,925.9	14.99	Fall 1997	69.4%	25.6%
1998-1999	11,697.5	32,930.6	16.91	Fall 1998	77.0%	28.7%
1999-2000	12,721.5	36,158.9	18.54	Fall 1999	73.2%	25.3%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$164.06	\$63.40	1.419
1996-1997	173.52	66.31	1.406
1997-1998	138.17	52.47	1.809
1998-1999	130.58	46.38	2.168
1999-2000	112.78	39.68	2.565

<u>WORKLOAD</u> ⌘	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	12.57	31.58	11.36
1996-1997	13.01	33.05	12.13
1997-1998	14.37	36.38	11.13
1998-1999	15.39	41.03	12.31
1999-2000	16.63	44.40	13.12

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

<u>PERSONNEL</u>	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,709	5.50	\$83,836	6.00
Associate Professor	54,313	3.50	55,806	3.20
Assistant Professor	44,864	2.67	46,646	2.67
Instructor/Lecturer	--	--	--	--
Subtotal		11.67		11.87
Adjunct		0.19		0.19
Graduate Teaching Assistant		2.97		2.97
Subtotal		14.83		15.03
as % of 3 qtr. OBR model		87.70%		81.06%
Unclassified		2.00		2.00
Graduate Assistant		1.65		1.65
Classified		2.02		2.26
Tenured FTE		9.00		6.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	3.0	47.5	49.0	--	99.5
Fall 1996	10.0	43.0	54.0	--	107.0
Fall 1997	3.0	37.5	55.0	--	95.5
Fall 1998	7.0	28.5	62.0	--	97.5
Fall 1999	7.0	27.0	64.0	--	98.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	6	14	--	20	1995	34	82	16.06
1996-1997	17	18	--	35	1996	36	101	12.92
1997-1998	12	21	--	33	1997	33	107	12.23
1998-1999	12	25	--	37	1998	38	106	18.58
1999-2000	4	22	--	26	1999	26	106	20.87

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1995	--	--	36	16,257	27	4,818	--	--	62	21,074
Fall 1996	--	--	36	16,257	27	4,818	--	--	62	21,074
Fall 1997	--	--	35	15,659	25	4,564	--	--	59	20,222
Fall 1998	--	--	35	15,659	25	4,564	--	--	59	20,222
Fall 1999	--	--	34	15,475	26	4,748	--	--	60	20,222

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

0608

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.50	\$75,938	1.50	--	1.50
Associate Professor	\$47,793	5.00	49,950	5.00	\$52,479	5.00
Assistant Professor	38,607	3.00	40,741	2.67	42,442	2.67
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.50		9.17		9.17
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		2.31		1.98		1.98
Subtotal		12.71		12.05		12.05
as % of 3 qtr. OBR model		93.59%		94.29%		93.92%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		6.50		6.50		6.50

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	9,169.5	29,879.0	13.58	Fall 1995	52.9%	6.4%
1996-1997	8,247.0	26,711.6	12.78	Fall 1996	59.6%	4.9%
1997-1998	7,880.5	23,723.2	12.83	Fall 1997	48.1%	4.0%
1998-1999	8,942.0	26,287.3	14.22	Fall 1998	44.1%	4.4%
1999-2000	8,493.5	24,065.0	13.04	Fall 1999	39.0%	3.4%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$107.27	\$32.92	2.466
1996-1997	116.11	35.85	2.419
1997-1998	122.89	40.82	2.080
1998-1999	93.73	31.88	2.855
1999-2000	108.28	38.22	2.425

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	13.02	38.44	11.68
1996-1997	12.80	38.14	10.50
1997-1998	13.01	38.31	10.55
1998-1999	14.81	42.44	11.09
1999-2000	14.44	40.60	11.55

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

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	1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month Salary		9 Month Salary	
<u>PERSONNEL</u>		FTE		FTE
Professor	\$82,568	1.50	--	1.00
Associate Professor	51,764	6.00	56,152	6.00
Assistant Professor	42,915	1.67	48,653	1.67
Instructor/Lecturer	--	--	--	--
Subtotal		9.17		8.67
Adjunct		0.90		0.90
Graduate Teaching Assistant		1.98		1.98
Subtotal		12.05		11.55
as % of 3 qtr. OBR model		84.74%		88.60%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		5.50		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	2.0	13.0	13.0	--	28.0
Fall 1996	--	6.5	13.0	--	19.5
Fall 1997	--	9.0	9.0	--	18.0
Fall 1998	5.5	9.5	8.0	--	23.0
Fall 1999	3.0	8.5	6.5	--	18.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	3	7	--	10	1995	29	66	20.65
1996-1997	2	3	--	5	1996	28	66	20.06
1997-1998	1	3	--	4	1997	25	61	20.51
1998-1999	3	2	--	5	1998	27	62	21.24
1999-2000	3	1	--	4	1999	24	57	22.95

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	32	15,535	24	3,468	--	--	56	19,003
Fall 1996	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 1997	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 1998	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 1999	--	--	33	15,686	19	2,938	--	--	52	18,624

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,622	4.00	\$65,286	4.00	\$69,396	4.00
Associate Professor	50,239	12.50	53,752	12.00	55,802	12.00
Assistant Professor	33,111	5.50	41,976	6.00	6,101	6.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		22.00		22.00		22.00
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		4.98		4.98		4.98
Subtotal		27.88		27.88		27.88
as % of 3 qtr. OBR model		106.82%		114.36%		115.93%
Unclassified		2.00		2.00		2.00
Grad Asst/Research Asst.		0.99		0.99		0.99
Classified		2.50		3.25		3.50
Tenured FTE		15.50		14.50		14.50

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	29,815.0	46,911.3	26.10	Fall 1995	50.2%	35.0%
1996-1997	27,692.0	43,256.7	24.38	Fall 1996	45.1%	34.4%
1997-1998	27,457.0	43,545.5	24.05	Fall 1997	45.5%	35.0%
1998-1999	28,665.0	45,603.7	25.11	Fall 1998	46.9%	35.2%
1999-2000	29,502.0	46,874.3	26.02	Fall 1999	46.9%	35.8%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$77.56	\$49.29	2.021
1996-1997	87.02	55.71	1.809
1997-1998	80.81	50.95	2.014
1998-1999	83.64	52.57	2.036
1999-2000	81.09	51.04	2.138

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	22.01	33.71	12.91
1996-1997	20.66	31.49	13.33
1997-1998	20.21	31.06	12.88
1998-1999	21.83	33.64	13.25
1999-2000	22.68	34.86	13.55

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$70,539	4.50	\$73,755	5.50
Associate Professor	57,859	11.50	59,363	11.50
Assistant Professor	51,072	5.00	49,408	4.00
Instructor/Lecturer	--	--	--	--
Subtotal		21.00		21.00
Adjunct		0.90		0.90
Graduate Teaching Assistant		4.98		4.98
Subtotal		26.88		26.88
as % of 3 qtr. OBR model		107.05%		103.30%
Unclassified		2.00		2.00
Grad Asst/Research Asst.		--		0.99
Classified		3.51		3.51
Tenured FTE		16.00		13.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	127.0	423.5	15.0	15.0	580.5
Fall 1996	133.5	369.5	10.0	14.0	527.0
Fall 1997	127.0	372.0	14.0	20.0	533.0
Fall 1998	107.0	373.5	10.0	22.0	512.5
Fall 1999	141.5	389.0	11.0	22.0	563.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	124	25	--	149	1995	51	132	19.99
1996-1997	118	16	1	135	1996	53	118	19.02
1997-1998	121	14	1	136	1997	57	124	17.90
1998-1999	114	9	--	123	1998	58	144	16.01
1999-2000	111	20	1	132	1999	52	148	17.07

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	206	31,128	31	3,631	--	--	237	34,759
Fall 1996	--	--	131	20,330	28	7,378	--	--	159	27,708
Fall 1997	--	--	141	23,997	47	7,081	--	--	188	31,078
Fall 1998	--	--	138	22,954	47	7,081	--	--	185	30,035
Fall 1999	--	--	139	23,161	47	7,086	--	--	186	30,247

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

0610

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor						
Associate Professor						
Assistant Professor						
Instructor/Lecturer						
Subtotal						
Adjunct						
Graduate Teaching Assistant						
Subtotal						
as % of 3 qtr. OBR model						
Unclassified						
Grad Asst/Research Asst.						
Classified						
Tenured FTE						

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1995-1996				Fall 1995		
1996-1997				Fall 1996		
1997-1998				Fall 1997		
1998-1999	1,338.0	4,375.3	2.53	Fall 1998		
1999-2000	1,417.0	4,633.6	2.81	Fall 1999	36.8%	85.0%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996			
1996-1997			
1997-1998			
1998-1999	185.95	56.86	1.514
1999-2000	175.43	53.65	1.616

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996			
1996-1997			
1997-1998			
1998-1999	13.26	43.36	
1999-2000	9.01	29.47	13.03

*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

0610

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor	--	0.90	--	0.90
Associate Professor	--	--	--	--
Assistant Professor	--	0.80	--	0.80
Instructor/Lecturer	--	0.40	--	0.40
Subtotal		2.10		2.10
Adjunct		--		1.33
Graduate Teaching Assistant		--		--
Subtotal		2.10		3.43
as % of 3 qtr. OBR model		83.00%		122.06%
Unclassified		--		--
Grad Asst/Research Asst.		--		--
Classified		0.74		0.74
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995					
Fall 1996					
Fall 1997					
Fall 1998	11.0	75.0	--	--	86.0
Fall 1999	--	77.0	--	--	77.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996					1995			
1996-1997					1996			
1997-1998					1997			
1998-1999	33	--	--	33	1998	6	11	11.00
1999-2000	21	--	--	21	1999	7	9	15.22

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	--	--	--	--	--	--
Fall 1996	--	--	--	--	--	--	--	--	--	--
Fall 1997	--	--	--	--	--	--	--	--	--	--
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		0.80		0.40		0.40
Associate Professor		2.29		2.49		2.49
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		3.09		2.89		2.89
Adjunct		--		--		--
Graduate Teaching Assistant		1.32		1.32		1.32
Subtotal		4.41		4.21		4.21
as % of 3 qtr. OBR model		89.45%		73.60%		66.61%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		2.69		2.89		2.88

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	2,246.0	8,936.0	4.93	Fall 1995	75.5%	22.0%
1996-1997	2,559.0	10,541.0	5.72	Fall 1996	81.8%	28.6%
1997-1998	2,833.0	11,876.5	6.32	Fall 1997	77.9%	28.7%
1998-1999	2,341.0	9,290.8	5.08	Fall 1998	60.3%	22.5%
1999-2000	2,560.0	9,968.3	5.51	Fall 1999	66.8%	16.7%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$164.07	\$41.24	2.148
1996-1997	141.23	34.29	2.541
1997-1998	126.00	30.06	3.006
1998-1999	163.72	41.25	2.155
1999-2000	148.27	38.08	2.348

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	10.12	40.19	8.48
1996-1997	11.84	48.89	8.30
1997-1998	12.96	53.99	9.17
1998-1999	10.04	39.74	9.72
1999-2000	10.85	42.35	10.63

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		0.39		0.39
Associate Professor		2.49		2.57
Assistant Professor		0.40		0.40
Instructor/Lecturer		--		--
Subtotal		3.28		3.36
Adjunct		--		--
Graduate Teaching Assistant		1.32		1.32
Subtotal		4.60		4.68
as % of 3 qtr. OBR model		90.55%		84.95%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		2.88		2.39

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	--	--	27.0	--	27.0
Fall 1996	--	--	33.0	--	33.0
Fall 1997	--	--	34.5	--	34.5
Fall 1998	--	--	28.5	--	28.5
Fall 1999	--	--	22.5	--	22.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1995-1996	--	3	--	3	1995	11	19	18.37
1996-1997	--	4	--	4	1996	12	20	16.65
1997-1998	--	8	--	8	1997	9	15	23.73
1998-1999	--	9	--	9	1998	13	20	16.20
1999-2000	--	2	--	2	1999	12	20	18.40

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	21	4,304	12	878	--	--	33	5,182
Fall 1996	--	--	22	4,286	12	878	--	--	34	5,163
Fall 1997	--	--	22	4,286	12	878	--	--	34	5,163
Fall 1998	--	--	24	4,862	12	930	--	--	36	5,792
Fall 1999	--	--	24	4,867	11	831	--	--	35	5,698

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		1.14		1.14		1.14
Associate Professor		1.32		0.91		0.92
Assistant Professor		1.00		1.00		1.00
Instructor/Lecturer		--		--		--
Subtotal		3.46		3.05		3.06
Adjunct		--		--		--
Graduate Teaching Assistant		0.33		0.11		0.11
Subtotal		3.79		3.16		3.17
as % of 3 qtr. OBR model		144.11%		105.33%		91.35%
Unclassified		0.40		0.40		0.40
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		2.06		2.06		1.76

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	1,384.0	5,363.8	2.63	Fall 1995	53.9%	10.1%
1996-1997	1,500.0	5,904.2	3.00	Fall 1996	100.0%	20.4%
1997-1998	1,670.0	6,785.0	3.47	Fall 1997	100.0%	22.4%
1998-1999	1,645.0	6,857.6	3.68	Fall 1998	96.9%	27.6%
1999-2000	1,393.5	5,588.0	2.92	Fall 1999	80.4%	16.4%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$461.04	\$118.96	0.745
1996-1997	253.39	64.38	1.347
1997-1998	213.17	52.47	1.825
1998-1999	226.33	54.29	1.642
1999-2000	276.05	68.84	1.310

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	6.32	24.94	7.60
1996-1997	8.46	34.13	9.00
1997-1998	9.77	39.36	10.00
1998-1999	9.90	41.87	10.67
1999-2000	7.97	31.40	11.50

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		1.48		1.48
Associate Professor		1.37		1.04
Assistant Professor		0.20		0.72
Instructor/Lecturer		--		--
Subtotal		3.05		3.24
Adjunct		--		--
Graduate Teaching Assistant		0.11		0.11
Subtotal		3.16		3.35
as % of 3 qtr. OBR model		85.87%		114.58%
Unclassified		0.40		0.40
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		2.45		2.88

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	--	--	10.0	--	10.0
Fall 1996	--	--	9.0	--	9.0
Fall 1997	--	--	12.0	--	12.0
Fall 1998	--	--	12.0	--	12.0
Fall 1999	--	--	8.0	--	8.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	--	1	--	1	1995	10	12	8.58
1996-1997	--	3	--	3	1996	9	14	7.00
1997-1998	--	3	--	3	1997	9	15	8.87
1998-1999	--	2	--	2	1998	14	18	6.67
1999-2000	--	3	--	3	1999	13	16	7.38

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	32	5,373	9	610	--	--	41	5,983
Fall 1996	--	--	32	5,373	9	610	--	--	41	5,983
Fall 1997	--	--	32	5,373	9	610	--	--	41	5,983
Fall 1998	--	--	33	5,429	9	610	--	--	42	6,039
Fall 1999	--	--	28	5,195	15	978	--	--	43	6,173

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Microbiology and Immunology

0622

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE
<u>PERSONNEL</u>						
Professor		1.00		1.00		1.00
Associate Professor		--		--		--
Assistant Professor		1.88		1.48		1.48
Instructor/Lecturer		--		--		--
Subtotal		2.88		2.48		2.48
Adjunct		--		--		--
Graduate Teaching Assistant		0.66		0.66		0.66
Subtotal		3.54		3.14		3.14
as % of 3 qtr. OBR model		108.92%		77.53%		87.47%
Unclassified		0.50		0.50		0.50
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		1.00		1.00		1.00

<u>ACADEMIC DATA</u>	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>						
1995-1996	1,356.0	5,373.2	3.25	Fall 1995	57.6%	8.3%
1996-1997	1,548.0	6,882.9	4.05	Fall 1996	69.0%	24.0%
1997-1998	1,426.0	6,388.4	3.59	Fall 1997	78.5%	27.5%
1998-1999	1,617.0	6,968.9	4.01	Fall 1998	60.5%	24.7%
1999-2000	1,680.0	7,861.3	4.21	Fall 1999	91.7%	37.1%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1995-1996	\$236.87	\$59.78	1.250
1996-1997	236.68	53.23	1.469
1997-1998	182.59	40.76	2.134
1998-1999	201.97	46.86	1.886
1999-2000	213.06	45.53	2.002

<u>WORKLOAD</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1995-1996	8.40	33.05	7.38
1996-1997	10.57	46.45	9.88
1997-1998	9.42	41.18	10.64
1998-1999	10.89	45.99	10.53
1999-2000	11.22	50.79	10.90

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Microbiology and Immunology

0622

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		1.00		1.16
Associate Professor		0.40		0.40
Assistant Professor		1.08		0.76
Instructor/Lecturer		--		--
Subtotal		2.48		2.32
Adjunct		--		--
Graduate Teaching Assistant		0.66		0.66
Subtotal		3.14		2.98
as % of 3 qtr. OBR model		78.30%		70.85%
Unclassified		0.50		0.50
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		1.00		1.16

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	--	--	8.0	--	8.0
Fall 1996	--	--	17.0	--	17.0
Fall 1997	--	--	14.0	--	14.0
Fall 1998	--	--	20.0	--	20.0
Fall 1999	--	--	19.0	--	19.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	--	4	--	4	1995	12	20	5.40
1996-1997	--	2	--	2	1996	9	17	6.82
1997-1998	--	3	--	3	1997	9	20	5.25
1998-1999	--	8	--	8	1998	15	24	5.58
1999-2000	--	4	--	4	1999	15	23	5.09

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	52	7,346	24	1,550	1	143	77	9,039
Fall 1996	--	--	53	7,396	24	1,550	1	143	78	9,089
Fall 1997	1	266	28	4,397	12	823	1	143	42	5,628
Fall 1998	1	266	32	4,638	7	539	1	143	41	5,586
Fall 1999	1	266	28	4,432	12	890	--	--	41	5,586

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
<u>PERSONNEL</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		0.60		0.60		0.60
Associate Professor		1.90		1.84		2.24
Assistant Professor		2.14		2.20		1.80
Instructor/Lecturer		--		--		--
Subtotal		4.64		4.64		4.64
Adjunct		--		--		--
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		4.97		4.97		4.97
as % of 3 qtr. OBR model		121.22%		114.78%		135.42%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		3.10		3.44		4.04

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1995-1996	2,163.0	8,418.9	4.10	Fall 1995	76.1%	12.9%
1996-1997	2,212.0	8,669.2	4.33	Fall 1996	85.8%	15.3%
1997-1998	2,031.0	7,760.7	3.67	Fall 1997	94.5%	13.3%
1998-1999	1,894.0	7,063.0	3.23	Fall 1998	88.2%	5.9%
1999-2000	1,868.0	6,740.4	3.28	Fall 1999	64.7%	4.3%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$206.19	\$52.97	1.414
1996-1997	210.64	53.75	1.561
1997-1998	231.58	60.60	1.439
1998-1999	218.29	58.54	1.507
1999-2000	229.17	63.51	1.405

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	7.53	29.67	9.20
1996-1997	7.82	31.32	11.30
1997-1998	6.98	26.59	12.17
1998-1999	5.96	22.49	11.33
1999-2000	6.90	25.05	8.50

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		1.10		0.74
Associate Professor		2.34		2.24
Assistant Professor		1.40		1.40
Instructor/Lecturer		--		--
Subtotal		4.84		4.38
Adjunct		--		--
Graduate Teaching Assistant		0.33		0.33
Subtotal		5.17		4.71
as % of 3 qtr. OBR model		160.06%		143.61%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		3.70		3.62

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	--	--	10.0	--	10.0
Fall 1996	--	--	10.0	--	10.0
Fall 1997	--	--	6.0	--	6.0
Fall 1998	--	--	3.0	--	3.0
Fall 1999	--	--	4.0	--	4.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1995-1996	--	3	--	3	1995	8	12	11.33
1996-1997	--	3	--	3	1996	9	13	12.23
1997-1998	--	2	--	2	1997	11	17	7.71
1998-1999	--	3	--	3	1998	13	17	7.29
1999-2000	--	--	--	--	1999	8	11	12.09

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	33	4,969	13	799	2	108	48	5,875
Fall 1996	--	--	38	5,264	11	612	--	--	48	5,875
Fall 1997	--	--	40	5,310	10	565	--	--	48	5,875
Fall 1998	--	--	34	4,695	10	565	--	--	43	5,260
Fall 1999	--	--	34	4,703	10	565	--	--	44	5,260

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

0625

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.70		1.50		1.50
Associate Professor		1.60		1.75		1.75
Assistant Professor		0.45		0.30		0.30
Instructor/Lecturer		--		--		--
Subtotal		3.75		3.55		3.55
Adjunct		0.14		0.14		0.14
Graduate Teaching Assistant		--		--		--
Subtotal		3.89		3.69		3.69
as % of 3 qtr. OBR model		44.25%		48.11%		51.97%
Unclassified		0.50		--		--
Graduate Assistant		11.25		11.25		11.25
Classified		0.50		0.50		0.50
Tenured FTE		3.05		3.00		2.99

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	2,664.0	18,793.2	8.79	Fall 1995	97.3%	96.5%
1996-1997	2,398.0	16,650.0	7.67	Fall 1996	98.8%	98.7%
1997-1998	2,138.0	14,925.6	7.10	Fall 1997	96.4%	100.0%
1998-1999	2,225.0	16,020.0	7.80	Fall 1998	100.0%	100.0%
1999-2000	2,467.0	17,762.4	8.60	Fall 1999	98.6%	98.9%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$132.01	\$18.71	3.601
1996-1997	153.28	22.08	3.423
1997-1998	175.69	25.17	3.134
1998-1999	148.61	20.64	3.695
1999-2000	124.54	17.30	4.558

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	11.49	81.38	13.77
1996-1997	10.87	74.84	12.61
1997-1998	9.91	69.28	14.38
1998-1999	12.07	86.89	14.33
1999-2000	13.92	100.19	14.29

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

0625

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor	\$73,440	1.50	\$92,357	1.20
Associate Professor	53,995	1.29	59,286	1.35
Assistant Professor	--	0.30	46,020	0.40
Instructor/Lecturer	--	--	--	--
Subtotal		3.09		2.95
Adjunct		0.14		0.14
Graduate Teaching Assistant		--		--
Subtotal		3.23		3.09
as % of 3 qtr. OBR model		41.41%		35.93%
Unclassified		--		--
Grad Asst/Research Asst.		11.25		11.25
Classified		0.50		0.50
Tenured FTE		2.44		2.15

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	--	--	--	52.0	52.0
Fall 1996	--	--	--	54.0	54.0
Fall 1997	--	--	--	47.0	47.0
Fall 1998	--	--	--	42.0	42.0
Fall 1999	--	--	--	49.0	49.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1995-1996	--	--	7	7	1995	16	36	3.06
1996-1997	--	--	10	10	1996	21	35	3.31
1997-1998	--	--	8	8	1997	14	31	3.26
1998-1999	--	--	6	6	1998	9	22	5.00
1999-2000	--	--	4	4	1999	9	29	3.90

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	1	205	1	146	2	351
Fall 1996	--	--	--	--	4	556	--	--	4	556
Fall 1997	--	--	--	--	4	556	--	--	4	556
Fall 1998	--	--	--	--	4	556	--	--	4	556
Fall 1999	--	--	--	--	2	229	1	181	3	410

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

0627

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
<u>PERSONNEL</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Associate Professor		0.5		0.50		0.50
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.50		0.50		0.50
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.50		0.50		0.50
as % of 3 qtr. OBR model		46.30%		58.82%		63.29%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1995-1996	789.0	2,580.0	1.08	Fall 1995		
1996-1997	423.0	1,383.2	0.85	Fall 1996		
1997-1998	390.0	1,275.3	0.79	Fall 1997		
1998-1999	418.0	1,366.9	0.84	Fall 1998		
1999-2000	345.0	1,128.2	0.70	Fall 1999		

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$54.91	\$16.79	6.046
1996-1997	107.77	32.96	3.602
1997-1998	120.62	36.89	2.858
1998-1999	114.53	35.02	2.453
1999-2000	142.10	43.46	1.993

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	23.73	77.61	
1996-1997	18.80	61.48	
1997-1998	17.33	56.68	
1998-1999	20.64	67.50	
1999-2000	17.04	55.71	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

0627

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		0.45		0.45
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.45		0.45
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.45		0.45
as % of 3 qtr. OBR model		53.57%		64.57%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995					
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996					1995	1	1	100.00
1996-1997					1996	2	2	41.00
1997-1998					1997	1	1	61.00
1998-1999					1998	3	3	27.33
1999-2000					1999	1	1	52.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	1	260	1	42	--	--	2	302
Fall 1996	--	--	1	260	1	42	--	--	2	302
Fall 1997	--	--	1	260	1	42	--	--	2	302
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$58,434	9.61	\$62,083	9.61	\$64,512	9.50
Associate Professor	45,687	11.33	47,809	13.33	50,524	14.00
Assistant Professor	39,140	10.17	42,046	10.17	43,856	9.17
Instructor/Lecturer	23,731	7.33	27,458	6.00	27,893	6.00
Subtotal		38.44		39.11		38.67
Adjunct		3.34		2.76		2.76
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		43.76		43.85		43.41
as % of 3 qtr. OBR model		131.18%		134.34%		130.67%
Unclassified		3.42		3.42		3.42
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		20.50		22.50		23.50

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	44,687.0	62,755.4	33.36	Fall 1995	57.4%	3.0%
1996-1997	43,152.0	59,415.4	32.64	Fall 1996	55.5%	2.3%
1997-1998	43,431.0	57,118.2	33.22	Fall 1997	59.7%	2.1%
1998-1999	44,590.0	59,183.4	34.64	Fall 1998	56.3%	1.9%
1999-2000	42,808.0	57,464.6	33.30	Fall 1999	42.2%	2.1%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$65.68	\$46.77	2.206
1996-1997	71.58	51.98	2.079
1997-1998	77.13	58.65	1.877
1998-1999	75.21	56.67	1.989
1999-2000	74.07	55.18	2.083

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	20.74	27.46	8.87
1996-1997	20.32	26.80	8.82
1997-1998	21.07	27.56	9.28
1998-1999	21.69	28.66	10.62
1999-2000	20.50	27.31	12.01

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	\$69,775	10.61	\$71,418	11.00
Associate Professor	52,173	14.00	52,712	14.00
Assistant Professor	45,752	5.84	47,141	5.84
Instructor/Lecturer	30,430	8.33	30,437	8.33
Subtotal		38.78		39.17
Adjunct		2.76		2.76
Graduate Teaching Assistant		1.98		1.98
Subtotal		43.52		43.91
as % of 3 qtr. OBR model		125.64%		131.84%
Unclassified		3.42		4.93
Graduate Assistant		--		--
Classified		3.00		4.00
Tenured FTE		24.50		24.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	6.5	37.0	49.0	--	92.5
Fall 1996	5.0	34.0	33.5	--	72.5
Fall 1997	7.0	26.0	25.5	--	58.5
Fall 1998	3.5	24.5	22.0	--	50.0
Fall 1999	17.0	28.5	14.0	--	59.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	8	12	--	20	1995	51	135	29.31
1996-1997	9	9	--	18	1996	48	129	29.98
1997-1998	7	12	--	19	1997	53	136	28.39
1998-1999	6	6	--	12	1998	51	142	28.42
1999-2000	11	7	--	18	1999	58	150	26.02

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1995	4	3,591	9	5,902	61	8,256	2	997	76	18,746
Fall 1996	4	3,591	9	5,902	60	8,213	2	997	75	18,703
Fall 1997	4	3,591	9	5,902	61	8,263	2	997	76	18,753
Fall 1998	4	3,591	9	5,902	61	8,263	2	997	76	18,753
Fall 1999	4	3,591	9	5,902	67	9,501	2	997	82	19,991

* One and one-half FTE's are included in the 1994-95 subtotal line to account for the Academic Challenge FTE's.

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Five-Year Overview

School of Professional Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

07XX

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		4.00		2.00		2.00
Associate Prof.		8.00		11.00		10.00
Assistant Prof.		3.10		2.10		3.00
Instructor/Lecturer		--		--		--
Subtotal		15.10		15.10		15.00
Adjunct		2.92		4.07		4.07
Graduate Teaching Asst.		--		--		--
Subtotal		18.02		19.17		19.07
as % of 3 qtr. OBR model		81.32%		93.74%		98.91%
Unclassified		4.00		5.00		5.00
Graduate Assistant		2.31		2.31		2.31
Classified		11.51		10.75		10.75
Tenured FTE		--		--		--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in College</u>	<u>to Majors</u>
1995-1996	8,180.0	45,071.8	22.16	Fall 1995	99.9%	98.9%
1996-1997	7,447.0	41,033.0	20.45	Fall 1996	99.8%	98.8%
1997-1998	7,175.0	39,534.3	19.28	Fall 1997	100.0%	98.8%
1998-1999	7,069.0	38,950.2	18.83	Fall 1998	99.4%	98.1%
1999-2000	6,083.0	33,517.3	16.26	Fall 1999	99.3%	98.4%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1995-1996	\$228.67	\$41.50	2.568	1.654
1996-1997	255.98	46.46	3.060	1.655
1997-1998	307.17	55.75	2.743	1.544
1998-1999	319.79	58.04	2.830	1.551
1999-2000	355.35	64.49	3.183	1.611

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	10.09	55.58	19.64
1996-1997	8.63	47.57	17.64
1997-1998	8.36	46.07	17.53
1998-1999	8.24	45.39	18.06
1999-2000	7.54	41.56	14.06

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

07XX

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		3.00		3.00
Associate Prof.		9.00		9.00
Assistant Prof.		3.00		3.00
Instructor/Lecturer		--		--
Subtotal		15.00		15.00
Adjunct		4.07		2.92
Graduate Teaching Asst.		--		--
Subtotal		19.07		17.92
as % of 3 qtr. OBR model		101.27%		110.20%
Unclassified		5.00		4.00
Graduate Assistant		2.31		2.31
Classified		11.00		13.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 1995	--	--	--	113.0	113.0
Fall 1996	--	--	--	111.0	111.0
Fall 1997	--	--	--	111.0	111.0
Fall 1998	--	--	--	103.0	103.0
Fall 1999	--	--	--	110.0	110.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	--	--	24	24	1995	19	46	13.24
1996-1997	--	--	26	26	1996	20	42	12.02
1997-1998	--	--	24	24	1997	21	45	11.42
1998-1999	--	--	26	26	1998	19	47	11.15
1999-2000	--	--	20	20	1999	19	41	10.54

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	2	663	4	1,065	66	12,275	39	15,018	105	29,020
Fall 1996	1	358	5	1,371	66	12,275	39	15,018	105	29,020
Fall 1997	1	358	4	1,258	67	12,490	39	15,071	106	29,176
Fall 1998	1	357	4	1,257	68	12,915	38	16,015	106	30,544
Fall 1999	2	663	4	1,065	67	12,558	36	14,941	106	29,176

† Professional category includes Doctor of Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration*

0701

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		2.00		1.75		1.75
Associate Professor		1.50		3.00		2.30
Assistant Professor		--		--		1.00
Instructor/Lecturer		--		--		--
Subtotal		3.50		4.75		5.05
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.50		4.75		5.05
as % of 3 qtr. OBR model						
Unclassified		3.00		4.00		4.00
Graduate Assistant		--		--		--
Classified		6.00		5.00		5.00
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1995-1996				Fall 1995		
1996-1997				Fall 1996		
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

* Includes Department Student Support Services (0733), and Counseling Services (0716) from 1995-96 to present.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration*

0701

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		1.85		1.85
Associate Professor		1.60		1.60
Assistant Professor		2.00		2.00
Instructor/Lecturer		--		--
Subtotal		5.45		5.45
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		5.45		5.45
as % of 3 qtr. OBR model				
Unclassified		4.00		3.00
Graduate Assistant		--		--
Classified		4.00		6.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 1995					
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>
1995-1996				
1996-1997				
1997-1998				
1998-1999				
1999-2000				

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	1995			
1996-1997	1996			
1997-1998	1997			
1998-1999	1998			
1999-2000	1999			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	2	663	--	--	15	3,409	--	--	17	4,072
Fall 1996	1	358	1	306	27	4,596	13	2,039	38	7,354
Fall 1997	1	358	1	306	27	4,596	13	2,039	38	7,354
Fall 1998	1	357	1	305	28	4,980	12	2,104	38	7,746
Fall 1999	2	663	--	--	15	3,409	--	--	17	4,022

† Professional category includes Doctor of Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology*

0702

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		2.00		0.25		0.25
Associate Professor		6.50		8.00		7.70
Assistant Professor		3.10		2.10		2.00
Instructor/Lecturer		--		--		--
Subtotal		11.60		10.35		9.95
Adjunct		2.92		4.07		4.07
Graduate Teaching Assistant		--		--		--
Subtotal		14.52		14.42		14.02
as % of 3 qtr. OBR model		65.52%		70.51%		72.72%
Unclassified		1.00		1.00		1.00
Graduate Assistant		2.31		2.31		2.31
Classified		5.51		5.75		5.75
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	8,180.0	45,071.8	22.16	Fall 1995	99.9%	98.9%
1996-1997	7,447.0	41,033.0	20.45	Fall 1996	99.8%	98.8%
1997-1998	7,175.0	39,534.3	19.28	Fall 1997	100.0%	98.8%
1998-1999	7,069.0	38,950.2	18.83	Fall 1998	99.4%	98.1%
1999-2000	6,083.0	33,517.3	16.26	Fall 1999	99.3%	98.4%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$146.35	\$26.56	2.568
1996-1997	138.41	25.12	3.060
1997-1998	169.25	30.72	2.743
1998-1999	171.93	31.20	2.830
1999-2000	177.12	32.15	3.183

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	12.52	68.98	19.64
1996-1997	11.48	63.23	17.64
1997-1998	11.37	62.66	17.53
1998-1999	11.53	63.55	18.06
1999-2000	10.84	59.73	14.06

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology*

0702

	1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month Salary	FTE	9 Month Salary	FTE
PERSONNEL				
Professor		1.15		1.15
Associate Professor		7.40		7.40
Assistant Professor		1.00		1.00
Instructor/Lecturer		--		--
Subtotal		9.55		9.55
Adjunct		4.07		2.92
Graduate Teaching Assistant		--		--
Subtotal		13.62		12.47
as % of 3 qtr. OBR model		72.33%		76.68%
Unclassified		1.00		1.00
Graduate Assistant		2.31		2.31
Classified		6.00		7.00
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Professional †	Total
Fall 1995	--	--	--	113.0	113.0
Fall 1996	--	--	--	111.0	111.0
Fall 1997	--	--	--	111.0	111.0
Fall 1998	--	--	--	103.0	103.0
Fall 1999	--	--	--	110.0	110.0

DEGREES AWARDED

	Bacc.	Mstrs.	Prof. †	Total	Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1995-1996	--	--	24	24	1995	19	46	13.24
1996-1997	--	--	26	26	1996	20	42	12.02
1997-1998	--	--	24	24	1997	21	45	11.42
1998-1999	--	--	26	26	1998	19	47	11.15
1999-2000	--	--	20	20	1999	19	41	10.54

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1995	--	--	4	1,065	51	8,866	39	15,018	88	24,948
Fall 1996	--	--	4	1,065	39	7,679	25	12,923	67	21,666
Fall 1997	--	--	3	952	40	7,838	26	13,033	68	21,822
Fall 1998	--	--	3	952	40	7,935	26	13,911	68	22,798
Fall 1999	--	--	4	1,065	39	7,725	26	13,033	68	21,822

† Professional category includes Doctor of Psychology

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Five-Year Overview

College of Engineering and Computer
Science

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

08XX

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act.		Avg. Act.		Avg. Act.	
	9 Month	Budgeted	9 Month	Budgeted	9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,179	19.00	\$79,216	17.00	\$82,413	16.00
Associate Prof.	57,954	24.33	60,213	27.00	63,134	26.00
Assistant Prof.	47,497	12.00	47,946	10.00	50,673	11.00
Instructor/Lecturer	29,424	5.00	32,762	5.00	34,161	6.00
Subtotal		60.33		59.00		59.00
Adjunct		4.40		4.40		4.40
Graduate Teaching Asst.		9.57		9.57		9.57
Subtotal		74.30		72.97		72.97
as % of 3 qtr. OBR model		108.72%		105.08%		88.55%
Unclassified		10.62		13.21		13.21
Grad Asst/Research Asst.		1.32		1.32		1.32
Classified		13.81		14.33		14.33
Tenured FTE		38.50		38.50		38.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1995-1996	40,719.0	124,069.1	68.34	Fall 1995	45.5%	66.2%
1996-1997	40,906.0	127,423.0	69.44	Fall 1996	43.6%	69.6%
1997-1998	43,283.0	152,687.4	82.41	Fall 1997	44.6%	70.4%
1998-1999	44,240.0	160,967.3	87.99	Fall 1998	45.2%	71.5%
1999-2000	45,831.0	170,006.6	92.55	Fall 1999	45.5%	70.5%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1995-1996	\$206.61	\$67.81	1.626	1.309
1996-1997	212.54	68.46	1.677	1.334
1997-1998	206.76	58.61	1.817	1.462
1998-1999	229.85	63.17	1.892	1.404
1999-2000	219.43	59.15	2.176	1.543

WORKLOAD %

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	10.99	33.10	11.69
1996-1997	11.22	34.38	11.83
1997-1998	11.77	40.64	12.00
1998-1999	11.82	42.37	12.25
1999-2000	12.29	44.56	12.44

*Data for the Electronic Shop (0802), Instrument Shop (0803), Info. Tech. Research Institute (0804), and Glass Shop (0813) are included in the College Total but not in any individually listed department.

% All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

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	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$85,578	17.00	\$87,200	17.00
Associate Prof.	65,646	26.00	67,379	26.00
Assistant Prof.	53,424	10.77	54,842	10.77
Instructor/Lecturer	37,114	7.00	38,048	7.00
Subtotal		60.77		60.77
Adjunct		4.40		4.40
Graduate Teaching Asst.		9.57		9.57
Subtotal		74.74		74.74
as % of 3 qtr. OBR model		84.94%		80.75%
Unclassified		13.98		13.98
Grad Asst/Research Asst.		1.32		1.32
Classified		14.97		14.97
Tenured FTE		38.50		35.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	526.5	744.0	331.0	23.0	1,624.5
Fall 1996	648.0	714.0	341.0	33.0	1,736.0
Fall 1997	634.0	762.0	350.0	45.0	1,791.0
Fall 1998	661.0	725.0	342.0	57.5	1,785.5
Fall 1999	653.0	702.5	340.5	73.5	1,769.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	208	99	1	308	1995	220	430	9.73
1996-1997	135	116	2	253	1996	224	439	9.67
1997-1998	172	189	5	366	1997	224	433	10.19
1998-1999	160	133	2	295	1998	258	492	9.68
1999-2000	163	142	2	307	1999	254	535	9.25

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1995	18	10,982	148	75,535	157	27,721	8	5,712	331	119,950
Fall 1996	18	10,982	140	75,187	157	27,721	8	5,712	323	119,601
Fall 1997	17	10,777	168	76,456	210	27,720	8	5,712	322	120,665
Fall 1998	17	10,777	162	76,460	206	27,747	8	5,712	321	120,696
Fall 1999	16	9,535	139	76,383	159	29,233	8	5,712	321	120,696

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

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	<u>1996-1997</u>		<u>1997-1998</u>		<u>1998-1999</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		1.00		1.00		1.00
Associate Prof.		--		--		--
Assistant Prof.		--		--		--
Instructor/Lecturer		1.00		1.00		1.00
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Asst.		0.66		--		0.66
Subtotal		2.66		2.00		2.66
as % of 3 qtr. OBR model						
Unclassified		6.58		6.58		6.58
Graduate Assistant		--		--		--
Classified		4.00		4.00		4.00
Tenured FTE		1.00		1.00		1.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1996-1997	968.0	2,930.3	1.69	Fall 1996		
1997-1998	1,140.0	4,373.3	2.55	Fall 1997		
1998-1999	1,788.0	7,119.1	4.29	Fall 1998		
1999-2000	1,640.0	6,581.9	3.89	Fall 1999		
2000-2001				Fall 2000		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1996-1997			11.73
1997-1998			10.48
1998-1999			11.04
1999-2000			10.80
2000-2001			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		1.00		
Associate Prof.		--		
Assistant Prof.		--		
Instructor/Lecturer		1.00		
Subtotal		2.00		0.00
Adjunct		--		
Graduate Teaching Asst.		0.66		
Subtotal		2.66		0.00
as % of 3 qtr. OBR model				
Unclassified		6.58		
Graduate Assistant		--		
Classified		4.00		
Tenured FTE		1.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1996	131.0	6.0	--	--	137.0
Fall 1997	105.0	10.0	--	20.0	135.0
Fall 1998	104.0	3.0	--	32.5	139.5
Fall 1999	109.0	2.0	--	45.5	156.5
Fall 2000					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1996-1997					1996	4	8	27.63
1997-1998					1997	6	9	18.44
1998-1999					1998	10	26	14.82
1999-2000					1999	8	21	16.76
2000-2001					2000			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1996	18	10,982	13	11,354	31	7,080	8	5,712	70	35,128
Fall 1997	17	10,777	13	12,623	31	7,080	8	5,712	69	36,192
Fall 1998	17	10,777	18	20,210	29	6,836	8	5,712	72	43,535
Fall 1999	16	9,535	18	20,210	30	8,080	8	5,712	72	43,535
Fall 2000										

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science

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	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,829	1.50	\$83,559	1.50	\$87,214	1.50
Associate Professor	63,736	3.50	66,285	4.50	69,678	4.50
Assistant Professor	46,154	4.00	47,783	4.00	54,629	3.00
Instructor/Lecturer	29,424	5.00	32,762	4.00	34,161	5.00
Subtotal		14.00		14.00		14.00
Adjunct		1.13		1.13		1.13
Graduate Teaching Asst.		3.30		3.30		3.30
Subtotal		18.43		18.43		18.43
as % of 3 qtr. OBR model		125.63%		118.60%		78.86%
Unclassified		--		1.00		1.00
Grad Asst/Research Asst.		1.32		1.32		1.32
Classified		2.85		2.01		2.01
Tenured FTE		5.00		5.00		5.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	16,121.0	25,811.6	14.67	Fall 1995	21.9%	16.4%
1996-1997	16,157.0	27,215.0	15.54	Fall 1996	23.6%	19.7%
1997-1998	16,762.0	41,704.3	23.37	Fall 1997	19.8%	17.4%
1998-1999	16,999.0	44,130.5	24.50	Fall 1998	21.2%	21.0%
1999-2000	17,860.0	47,142.0	26.92	Fall 1999	22.0%	19.9%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$111.45	\$69.61	1.652
1996-1997	116.94	69.42	1.706
1997-1998	113.64	45.67	1.708
1998-1999	116.89	45.03	1.810
1999-2000	115.25	43.66	1.933

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	17.96	28.66	10.86
1996-1997	18.09	30.36	11.49
1997-1998	18.55	45.64	11.47
1998-1999	18.94	48.45	12.19
1999-2000	20.32	53.22	12.54

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science

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	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$91,098	1.50	\$93,603	1.50
Associate Professor	72,507	4.50	75,036	4.50
Assistant Professor	58,964	2.77	60,729	2.77
Instructor/Lecturer	37,114	5.00	38,048	5.00
Subtotal		13.77		13.77
Adjunct		1.13		1.13
Graduate Teaching Asst.		3.30		3.30
Subtotal		18.20		18.20
as % of 3 qtr. OBR model		74.29%		67.62%
Unclassified		1.00		1.00
Grad Asst/Research Asst.		1.32		1.32
Classified		2.01		2.01
Tenured FTE		6.00		5.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	130.5	139.0	77.0	11.0	357.5
Fall 1996	141.5	152.0	71.0	18.0	382.5
Fall 1997	146.5	171.5	88.0	--	406.0
Fall 1998	171.0	164.0	93.5	--	428.5
Fall 1999	183.5	151.5	86.5	--	421.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	26	20	1	47	1995	42	99	16.54
1996-1997	19	30	--	49	1996	47	97	18.14
1997-1998	36	53	--	89	1997	44	91	19.01
1998-1999	33	44	--	77	1998	45	90	19.42
1999-2000	33	34	--	67	1999	52	108	18.31

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	29	12,293	53	3,898	--	--	82	16,191
Fall 1996	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1997	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1998	--	--	22	6,380	50	3,614	--	--	72	9,994
Fall 1999	--	--	21	6,323	51	3,679	--	--	72	9,994

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Engineering

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	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.50	--	0.50	--	0.50
Associate Prof.	\$56,002	4.50	\$57,568	5.50	\$60,393	5.50
Assistant Prof.	51,215	1.00	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		7.00		6.00		6.00
Adjunct		--		--		0.66
Graduate Teaching Assistant		0.66		--		--
Subtotal		7.66		6.00		6.66
as % of 3 qtr. OBR model		63.25%		47.77%		40.49%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.66		0.50		0.50
Tenured FTE		4.50		5.50		6.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1995-1996	5,250.0	22,189.9	12.11	Fall 1995	18.8%	29.4%
1996-1997	5,734.0	24,026.6	12.56	Fall 1996	14.9%	25.7%
1997-1998	6,966.0	31,105.3	16.45	Fall 1997	16.8%	25.9%
1998-1999	6,507.0	28,600.1	16.11	Fall 1998	17.3%	26.6%
1999-2000	7,189.0	32,231.5	17.29	Fall 1999	17.0%	28.0%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$81.35	\$19.25	4.259
1996-1997	84.36	20.50	3.990
1997-1998	72.39	16.21	5.373
1998-1999	69.42	15.79	5.499
1999-2000	56.52	12.61	7.064

<u>WORKLOAD</u> ⌘	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	13.40	56.87	12.33
1996-1997	18.33	76.95	12.70
1997-1998	20.26	88.88	12.68
1998-1999	22.07	96.63	12.89
1999-2000	23.65	103.68	13.00

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Engineering

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	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	0.50	--	0.50
Associate Professor	62,310	5.50	66,056	5.50
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		6.00		6.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		6.00		6.00
as % of 3 qtr. OBR model		37.24%		34.71%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		5.50		4.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	87.0	88.0	29.0	12.0	216.0
Fall 1996	97.5	91.0	23.0	15.0	226.5
Fall 1997	117.0	102.5	25.0	25.0	269.5
Fall 1998	101.5	100.5	22.0	25.0	249.0
Fall 1999	96.5	110.0	28.0	28.0	262.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	21	15	--	36	1995	45	76	6.79
1996-1997	10	9	2	21	1996	45	83	6.40
1997-1998	23	21	5	49	1997	52	82	8.18
1998-1999	16	17	2	35	1998	52	86	7.71
1999-2000	15	17	--	32	1999	49	86	7.76

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1996	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1997	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1998	--	--	22	6,380	50	3,614	--	--	72	9,994
Fall 1999	--	--	21	6,323	51	3,679	--	--	72	10,001

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,206	4.00	\$75,668	6.00	\$78,406	6.00
Associate Prof.	56,905	9.00	59,306	8.00	61,944	8.00
Assistant Prof.	--	1.00	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.00		14.00		14.00
Adjunct		0.40		0.40		0.40
Graduate Teaching Assistant		2.97		2.97		2.97
Subtotal		17.37		17.37		17.37
as % of 3 qtr. OBR model		92.44%		92.15%		89.49%
Unclassified		--		1.00		1.00
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		12.00		13.00		13.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	8,747.0	35,387.3	18.79	Fall 1995	39.0%	61.5%
1996-1997	8,712.0	36,345.7	18.85	Fall 1996	36.8%	63.5%
1997-1998	8,835.0	37,589.5	19.41	Fall 1997	40.2%	71.1%
1998-1999	8,691.0	38,499.1	19.69	Fall 1998	39.1%	68.0%
1999-2000	7,641.0	33,981.0	17.40	Fall 1999	36.8%	65.5%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$223.72	\$55.30	1.470
1996-1997	232.43	55.71	1.480
1997-1998	224.89	52.86	1.713
1998-1999	220.75	49.83	1.769
1999-2000	203.68	45.80	1.971

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	9.63	38.92	10.73
1996-1997	9.44	39.04	10.63
1997-1998	9.57	40.22	11.43
1998-1999	8.79	38.58	11.68
1999-2000	7.75	34.08	11.40

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

<u>PERSONNEL</u>	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	\$81,143	6.00	\$83,976	6.00
Associate Professor	64,684	8.00	67,285	8.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		15.00		15.00
Adjunct		0.40		0.40
Graduate Teaching Assistant		2.97		2.97
Subtotal		18.37		18.37
as % of 3 qtr. OBR model		93.30%		105.60%
Unclassified		--		--
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		13.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	87.0	190.0	107.0	--	384.0
Fall 1996	89.5	177.5	136.0	--	403.0
Fall 1997	98.0	177.0	132.5	--	407.5
Fall 1998	102.0	160.0	114.5	--	376.5
Fall 1999	78.0	143.0	122.5	--	343.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	58	31	--	89	1995	59	132	7.05
1996-1997	41	50	--	91	1996	53	127	6.60
1997-1998	44	73	--	117	1997	58	129	7.02
1998-1999	41	40	--	81	1998	64	147	6.22
1999-2000	45	49	--	94	1999	55	130	5.98

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	30	15,322	24	4,265	--	--	54	19,587
Fall 1996	--	--	30	15,322	24	4,265	--	--	54	19,587
Fall 1997	--	--	30	15,322	24	4,265	--	--	54	19,587
Fall 1998	--	--	31	15,501	25	4,603	--	--	56	20,104
Fall 1999	--	--	31	15,501	25	4,603	--	--	56	20,104

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,361	7.00	\$84,100	5.00	\$87,984	3.00
Associate Professor	56,352	4.00	58,112	5.00	59,671	5.00
Assistant Professor	47,113	4.00	47,338	4.00	48,952	6.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		15.00		14.00		14.00
Adjunct		2.67		2.67		2.67
Graduate Teaching Assistant		1.65		1.65		1.65
Subtotal		19.32		18.32		18.32
as % of 3 qtr. OBR model		130.19%		121.57%		120.61%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		10.00		8.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	7,083.0	26,795.0	14.84	Fall 1995	36.7%	68.4%
1996-1997	7,112.0	26,914.4	15.07	Fall 1996	34.8%	66.4%
1997-1998	7,277.0	27,975.4	15.19	Fall 1997	37.5%	66.0%
1998-1999	6,986.0	27,771.6	15.03	Fall 1998	35.5%	68.3%
1999-2000	7,435.0	30,364.3	16.40	Fall 1999	36.8%	69.4%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$197.37	\$52.17	1.587
1996-1997	202.58	53.53	1.604
1997-1998	219.01	56.97	1.580
1998-1999	228.16	57.39	1.527
1999-2000	214.40	52.50	1.677

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	7.35	27.63	12.01
1996-1997	7.90	29.59	12.30
1997-1998	7.92	29.82	12.39
1998-1999	7.55	29.52	12.20
1999-2000	8.09	32.20	12.89

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$91,710	3.00	\$111,096	3.00
Associate Professor	62,166	5.00	62,713	5.00
Assistant Professor	50,752	6.00	51,078	6.00
Instructor/Lecturer	--	--	--	--
Subtotal		14.00		14.00
Adjunct		2.67		2.67
Graduate Teaching Assistant		1.65		1.65
Subtotal		18.32		18.32
as % of 3 qtr. OBR model		121.89%		111.73%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	113.0	202.5	60.0	--	375.5
Fall 1996	125.0	183.5	61.0	--	369.5
Fall 1997	97.0	192.5	60.0	--	349.5
Fall 1998	129.0	181.0	62.0	--	372.0
Fall 1999	128.0	185.0	54.0	--	367.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	63	14	--	77	1995	39	72	9.92
1996-1997	46	14	--	60	1996	45	81	8.68
1997-1998	43	27	--	70	1997	44	75	9.55
1998-1999	45	12	--	57	1998	48	84	8.42
1999-2000	39	15	2	56	1999	51	116	6.58

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	41	16,186	36	6,270	--	--	77	22,456
Fall 1996	--	--	41	16,186	36	6,270	--	--	77	22,456
Fall 1997	--	--	41	16,186	36	6,270	--	--	77	22,456
Fall 1998	--	--	41	16,186	36	6,265	--	--	77	22,451
Fall 1999	--	--	40	16,074	37	6,377	--	--	77	22,451

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,300	3.00	\$78,799	3.00	\$81,919	4.00
Associate Professor	56,955	3.00	61,177	4.00	63,431	3.00
Assistant Professor	48,000	2.00	49,405	2.00	53,090	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		8.00		9.00		9.00
Adjunct		0.20		0.20		0.20
Graduate Teaching Assistant		0.99		0.99		0.99
Subtotal		9.19		10.19		10.19
as % of 3 qtr. OBR model		140.95%		177.84%		187.32%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		2.02		2.02
Tenured FTE		6.00		6.00		6.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	2,684.0	11,301.9	6.52	Fall 1995	24.6%	91.5%
1996-1997	2,223.0	9,991.0	5.73	Fall 1996	19.9%	90.8%
1997-1998	2,303.0	9,939.5	5.44	Fall 1997	19.6%	88.1%
1998-1999	3,269.0	14,846.9	8.36	Fall 1998	26.9%	85.4%
1999-2000	4,066.0	19,706.0	10.67	Fall 1999	31.1%	78.8%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$377.92	\$89.75	0.823
1996-1997	388.91	86.53	0.905
1997-1998	438.19	101.53	0.828
1998-1999	317.15	69.83	1.268
1999-2000	240.81	49.69	1.799

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	6.19	25.52	12.87
1996-1997	4.58	20.24	12.97
1997-1998	4.61	19.22	13.46
1998-1999	6.67	29.54	13.48
1999-2000	8.02	37.68	13.69

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,999	4.00	\$83,656	4.00
Associate Professor	65,815	3.00	66,864	3.00
Assistant Professor	53,132	2.00	56,000	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		9.00		9.00
Adjunct		0.20		0.20
Graduate Teaching Assistant		0.99		0.99
Subtotal		10.19		10.19
as % of 3 qtr. OBR model		121.89%		95.51%
Unclassified		--		--
Graduate Assistant		--		--
Classified		2.75		2.75
Tenured FTE		6.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	75.0	115.5	58.0	--	248.5
Fall 1996	63.5	104.0	50.0	--	217.5
Fall 1997	70.5	108.5	44.5	--	223.5
Fall 1998	53.5	116.5	50.0	--	220.0
Fall 1999	58.0	111.0	49.5	--	218.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	40	19	--	59	1995	32	46	5.63
1996-1997	19	13	--	32	1996	30	43	4.51
1997-1998	26	15	--	41	1997	30	47	4.77
1998-1999	25	20	--	45	1998	39	59	5.81
1999-2000	31	27	--	58	1999	39	74	5.58

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	24	8,495	12	2,153	--	--	36	10,648
Fall 1996	--	--	24	8,495	13	2,309	--	--	37	10,804
Fall 1997	--	--	24	8,495	13	2,309	--	--	37	10,804
Fall 1998	--	--	24	8,495	16	2,815	--	--	40	11,310
Fall 1999	--	--	24	8,495	16	2,815	--	--	40	11,310

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Five-Year Overview

School of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

School Total

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	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		36.57		36.77		38.53
Associate Professor		48.32		47.48		47.76
Assistant Professor		44.95		41.53		36.70
Instructor/Lecturer		0.05		3.19		3.50
Subtotal		129.89		127.55		126.49
Adjunct		--		--		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		129.89		127.55		126.62
as % of 3 qtr. OBR model		133.84%		131.60%		132.49%
Unclassified		54.09		48.28		50.80
Graduate Assistant		--		--		--
Classified		79.14		72.11		69.94
Tenured FTE		--		--		--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in College</u>	<u>to Majors</u>
1995-1996	23,102.5	184,069.0	97.05	Fall 1995	99.4%	100.0%
1996-1997	23,315.0	185,710.5	96.92	Fall 1996	99.5%	100.0%
1997-1998	23,109.0	184,257.6	95.57	Fall 1997	99.9%	99.6%
1998-1999	23,423.0	185,932.8	97.07	Fall 1998	99.8%	99.6%
1999-2000	22,571.5	179,544.2	93.75	Fall 1999	99.8%	99.5%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1995-1996	927.80	115.98	1.000	0.814
1996-1997	962.73	120.34	0.966	0.801
1997-1998	1187.50	148.44	0.937	0.729
1998-1999	1323.14	166.68	0.918	0.718
1999-2000	1368.99	172.10	0.954	0.738

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	3.95	31.49	17.53
1996-1997	4.06	32.36	17.64
1997-1998	4.06	32.34	16.89
1998-1999	3.79	30.08	17.57
1999-2000	3.04	24.17	17.75

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

School Total

13XX

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		40.03		38.55
Associate Professor		45.60		47.47
Assistant Professor		48.02		51.04
Instructor/Lecturer		3.60		3.60
Subtotal		137.25		140.66
Adjunct		0.13		--
Graduate Teaching Assistant		--		--
Subtotal		137.38		140.66
of 3 qtr. OBR model		141.53%		150.04%
Unclassified		55.73		57.47
Graduate Assistant		--		--
Classified		69.64		67.31
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1995	12.0	--	383.0	395.0
Fall 1996	9.0	--	372.0	381.0
Fall 1997	8.0	--	357.0	365.0
Fall 1998	9.0	--	367.5	376.5
Fall 1999	13.0	--	353.5	366.5

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>
1995-1996	5	--	87	92
1996-1997	5	--	83	88
1997-1998	2	--	86	88
1998-1999	1	--	96	97
1999-2000	2	--	81	83

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	1995			
1996-1997	1996			
1997-1998	1997			
1998-1999	1998			
1999-2000	1999			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	6	4,671	387	86,412	284	49,153	352	84,712	991	224,948
Fall 1996	5	4,127	380	86,177	289	49,955	335	84,671	991	224,930
Fall 1997	5	4,127	381	86,316	288	49,816	335	84,671	991	224,930
Fall 1998	5	4,126	391	89,447	260	43,736	244	47,131	967	184,440
Fall 1999	5	5,433	363	99,135	271	44,786	239	46,388	994	230,810

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		5.49		4.45		4.30
Associate Professor		0.83		1.42		3.50
Assistant Professor		5.75		4.90		0.07
Instructor/Lecturer		--		--		--
Subtotal		12.07		10.77		7.87
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		12.07		10.77		7.87
as % of 3 qtr. OBR model						
Unclassified		30.12		28.27		30.57
Graduate Assistant		--		--		--
Classified		58.51		46.66		45.40
Tenured FTE		--		--		--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1995-1996				Fall 1995		
1996-1997				Fall 1996		
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		4.05		3.11
Associate Professor		3.00		3.00
Assistant Professor		0.07		--
Instructor/Lecturer		--		--
Subtotal		7.12		6.11
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		7.12		6.11
as % of 3 qtr. OBR model				
Unclassified		28.19		30.44
Graduate Assistant		--		--
Classified		48.35		46.30
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1995				
Fall 1996				
Fall 1997				
Fall 1998				
Fall 1999				

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>
1995-1996				
1996-1997				
1997-1998				
1998-1999				
1999-2000				

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1995-1996	1995			
1996-1997	1996			
1997-1998	1997			
1998-1999	1998			
1999-2000	1999			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	5	4,404	90	22,291	145	26,631	292	79,392	494	129,718
Fall 1996	5	3,860	84	22,598	146	27,147	271	79,142	487	129,747
Fall 1997	5	3,860	85	22,737	145	27,008	271	79,142	487	129,747
Fall 1998	2	2,762	82	22,694	117	21,408	176	29,165	377	76,030
Fall 1999	1	2,303	80	22,552	116	21,479	160	27,727	387	89,038

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total

13XX

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>						
Professor		31.08		32.32		34.23
Associate Professor		47.49		46.06		44.26
Assistant Professor		39.20		36.63		36.63
Instructor/Lecturer		0.05		3.19		3.50
Subtotal		117.82		118.20		118.62
Adjunct		--		--		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		117.82		118.20		118.75
as % of 3 qtr. OBR model		121.40%		121.96%		124.25%
Unclassified		23.97		20.01		20.23
Graduate Assistant		--		--		--
Classified		20.63		25.45		24.54
Tenured FTE		--		--		--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	23,102.5	184,069.0	97.05	Fall 1995	99.4%	100.0%
1996-1997	23,315.0	185,710.5	96.92	Fall 1996	99.5%	100.0%
1997-1998	23,109.0	184,257.6	95.57	Fall 1997	99.9%	99.6%
1998-1999	23,423.0	185,932.8	97.07	Fall 1998	99.8%	99.6%
1999-2000	22,571.5	179,544.2	93.75	Fall 1999	99.8%	99.5%

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1995-1996	\$712.72	\$89.09	1.000
1996-1997	884.77	111.08	0.966
1997-1998	873.25	109.16	0.937
1998-1999	985.20	124.11	0.918
1999-2000	1004.14	126.24	0.954

WORKLOAD %

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1995-1996	4.36	34.72	17.53
1996-1997	4.38	34.91	17.64
1997-1998	4.32	34.48	16.89
1998-1999	4.00	31.72	17.57
1999-2000	3.17	25.27	17.75

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total

13XX

	1998-1999		1999-2000	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor		35.98		35.44
Associate Professor		42.60		44.47
Assistant Professor		47.95		51.04
Instructor/Lecturer		3.60		3.60
Subtotal		130.13		134.55
Adjunct		0.13		--
Graduate Teaching Assistant		--		--
Subtotal		130.26		134.55
as % of 3 qtr. OBR model		134.19%		143.52%
Unclassified		27.54		27.03
Graduate Assistant		--		--
Classified		21.29		21.01
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1995	12.0	--	383.0	395.0
Fall 1996	9.0	--	372.0	381.0
Fall 1997	8.0	--	357.0	365.0
Fall 1998	9.0	--	367.5	376.5
Fall 1999	13.0	--	353.5	366.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	5	--	87	92	1995			
1996-1997	5	--	83	88	1996			
1997-1998	2	--	86	88	1997			
1998-1999	1	--	96	97	1998			
1999-2000	2	--	81	83	1999			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	1	267	297	64,121	139	22,522	60	8,320	497	95,230
Fall 1996	1	267	296	63,579	143	22,808	64	8,529	504	95,183
Fall 1997	1	267	296	63,579	143	22,808	64	8,529	504	95,183
Fall 1998	3	1,364	312	66,753	144	22,327	81	17,966	540	108,411
Fall 1999	4	3,130	283	76,583	155	23,607	79	18,661	613	154,635

†Professional category includes Doctor of Medicine

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Five-Year Overview

College of Nursing and Health

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$57,853	3.00	\$61,589	3.00	\$63,684	3.00
Associate Prof.	49,229	5.00	50,398	7.00	53,899	7.00
Assistant Prof.	41,045	9.67	43,513	7.67	45,486	7.67
Instructor/Lecturer	29,777	8.50	30,984	10.00	32,312	10.00
Subtotal		26.17		27.67		27.67
Adjunct		3.67		5.01		5.01
Graduate Teaching Assistant		--		--		--
Subtotal		29.84		32.68		32.68
as % of 3 qtr. OBR model		81.02%		106.87%		118.88%
Unclassified		5.00		4.00		4.00
Graduate Assistant		2.64		2.64		2.64
Classified		6.00		5.00		5.00
Tenured FTE		6.00		8.00		8.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in College</u>	<u>to Majors</u>
1995-1996	19,738.0	70,579.1	36.83	Fall 1995	51.5%	97.9%
1996-1997	16,735.0	60,595.6	30.58	Fall 1996	49.1%	97.9%
1997-1998	14,687.0	53,846.6	27.49	Fall 1997	48.7%	94.1%
1998-1999	13,809.5	50,027.8	25.35	Fall 1998	47.2%	95.4%
1999-2000	12,517.0	45,453.3	23.23	Fall 1999	44.6%	96.0%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1995-1996	\$115.70	\$32.36	3.516	2.641
1996-1997	139.11	38.42	3.201	2.329
1997-1998	184.42	50.30	2.319	1.751
1998-1999	177.15	48.90	2.486	1.772
1999-2000	212.97	58.65	2.069	1.523

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	12.49	44.46	10.81
1996-1997	9.37	33.71	10.41
1997-1998	8.37	30.30	10.47
1998-1999	7.58	27.12	10.75
1999-2000	6.94	24.85	10.74

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,232	3.00	\$68,608	3.00
Associate Prof.	56,260	6.00	58,013	6.00
Assistant Prof.	46,739	8.67	45,027	8.67
Instructor/Lecturer	33,974	11.00	33,258	11.00
Subtotal		28.67		28.67
Adjunct		5.01		5.01
Graduate Teaching Assistant		--		--
Subtotal		33.68		33.68
as % of 3 qtr. OBR model		132.86%		144.98%
Unclassified		4.00		4.00
Graduate Assistant		2.64		2.64
Classified		5.00		5.00
Tenured FTE		9.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	274.0	572.5	274.5	--	1121.0
Fall 1996	273.0	520.5	272.5	--	1066.0
Fall 1997	214.0	425.5	219.0	--	858.5
Fall 1998	215.5	420.5	190.0	--	826.0
Fall 1999	212.0	378.5	185.5	--	776.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	183	58	--	241	1995	42	97	19.76
1996-1997	178	60	--	238	1996	47	114	15.89
1997-1998	133	58	--	191	1997	46	107	13.54
1998-1999	120	57	--	177	1998	36	114	11.80
1999-2000	126	64	--	190	1999	44	131	9.89

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	8	2,313	31	7,660	58	7,695	3	1,021	100	18,684
Fall 1996	8	2,313	14	6,823	58	7,695	3	1,021	83	17,852
Fall 1997	8	2,313	14	6,724	59	7,877	2	839	83	17,753
Fall 1998	8	2,313	14	6,823	58	7,756	2	839	82	17,731
Fall 1999	9	4,175	20	4,893	70	10,937	7	3,186	107	23,188

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration

1401

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.00		1.00		1.00
Associate Professor		--		1.00		1.00
Assistant Professor		2.00		1.00		1.00
Instructor/Lecturer		--		--		--
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model						
Unclassified		4.00		4.00		4.00
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		1.00		2.00		2.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1995-1996				Fall 1995		
1996-1997				Fall 1996		
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996			13.44
1996-1997			13.41
1997-1998			13.15
1998-1999			13.37
1999-2000			13.42

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration

1401

	1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	<u>FTE</u>
Professor		1.00		1.00
Associate Professor		1.00		1.00
Assistant Professor		1.00		1.00
Instructor/Lecturer		--		--
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model				
Unclassified		4.00		4.00
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		2.00		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	274.0	49.0	--	--	323.0
Fall 1996	273.0	51.0	--	--	324.0
Fall 1997	214.0	57.0	--	--	271.0
Fall 1998	215.5	59.0	--	--	274.5
Fall 1999	212.0	62.0	--	--	274.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996					1995			
1996-1997					1996			
1997-1998					1997			
1998-1999					1998			
1999-2000					1999			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	1	275	--	--	15	2,062	--	--	16	2,337
Fall 1996	1	275	--	--	15	2,062	--	--	16	2,337
Fall 1997	1	275	--	--	17	2,378	--	--	18	2,653
Fall 1998	1	275	--	--	17	2,378	--	--	18	2,653
Fall 1999	1	275	--	--	19	2,890	--	--	20	3,165

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$57,853	2.00	\$61,589	2.00	\$63,684	2.00
Associate Prof.	49,229	5.00	50,398	6.00	53,899	6.00
Assistant Prof.	41,045	7.67	43,513	6.67	45,486	6.67
Instructor/Lecturer	29,777	8.50	30,984	10.00	32,312	10.00
Subtotal		23.17		24.67		24.67
Adjunct		3.67		5.01		5.01
Graduate Teaching Assistant		--		--		--
Subtotal		26.84		29.68		29.68
as % of 3 qtr. OBR model		72.88%		97.06%		107.97%
Unclassified		1.00		--		--
Graduate Assistant		2.64		2.64		2.64
Classified		3.00		2.00		2.00
Tenured FTE		5.00		6.00		6.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1995-1996	19,738.0	70,579.1	36.83	Fall 1995	79.2%	97.6%
1996-1997	16,735.0	60,595.6	30.58	Fall 1996	79.6%	97.7%
1997-1998	14,687.0	53,846.6	27.49	Fall 1997	79.8%	93.5%
1998-1999	13,809.5	50,027.8	25.35	Fall 1998	79.4%	95.0%
1999-2000	12,517.0	45,453.3	23.23	Fall 1999	82.8%	95.6%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$86.83	\$24.28	3.516
1996-1997	101.10	27.92	3.201
1997-1998	139.19	37.96	2.319
1998-1999	124.96	34.49	2.486
1999-2000	153.89	42.38	2.069

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	13.88	49.43	9.77
1996-1997	10.32	37.12	9.14
1997-1998	9.22	33.36	9.25
1998-1999	8.32	29.77	9.46
1999-2000	7.62	27.28	9.16

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,232	2.00	\$68,608	2.00
Associate Professor	56,260	5.00	58,013	5.00
Assistant Professor	46,739	7.67	45,027	7.67
Instructor/Lecturer	33,974	11.00	33,258	11.00
Subtotal		25.67		25.67
Adjunct		5.01		5.01
Graduate Teaching Assistant		--		--
Subtotal		30.68		30.68
as % of 3 qtr. OBR model		121.03%		132.06%
Unclassified		--		--
Graduate Assistant		2.64		2.64
Classified		2.00		2.00
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	--	523.5	274.5	--	798.0
Fall 1996	--	469.5	272.5	--	742.0
Fall 1997	--	368.5	219.0	--	587.5
Fall 1998	--	361.5	190.0	--	551.5
Fall 1999	--	316.5	185.5	--	502.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1995-1996	183	58	--	241	1995	42	97	19.76
1996-1997	178	60	--	238	1996	47	114	15.89
1997-1998	133	58	--	191	1997	46	107	13.54
1998-1999	120	57	--	177	1998	36	114	11.80
1999-2000	126	64	--	190	1999	44	131	9.89

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1995	7	2,038	31	7,660	43	5,633	3	1,021	84	16,352
Fall 1996	7	2,038	14	6,824	43	5,633	3	1,021	67	15,515
Fall 1997	7	2,038	14	6,724	42	5,499	2	839	65	17,753
Fall 1998	7	2,038	14	6,823	41	5,378	2	839	64	15,078
Fall 1999	8	3,899	20	4,893	51	8,047	7	3,186	87	20,023

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Five-Year Overview

Unaffiliated Departments

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

0250

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>						
Professor		--		--		--
Associate Professor		0.60		0.60		0.60
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.60		0.60		0.60
Adjunct		2.40		2.02		2.02
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		2.62		2.62
as % of 3 qtr. OBR model		243.90%		162.73%		184.51%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		0.75		1.00		1.00
Tenured FTE		0.60		0.60		0.60

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1995-1996	776.0	1,994.3	1.23	Fall 1995		
1996-1997	1,013.0	2,603.4	1.61	Fall 1996		
1997-1998	895.0	2,300.2	1.42	Fall 1997		
1998-1999	991.0	2,546.9	1.57	Fall 1998		
1999-2000	1,028.0	2,642.0	1.63	Fall 1999		

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1995-1996	\$213.91	\$83.24	0.854
1996-1997	171.75	66.83	0.848
1997-1998	186.11	72.42	0.805
1998-1999	184.99	71.98	1.098
1999-2000	171.93	66.90	1.229

WORKLOAD

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1995-1996	5.75	14.77	
1996-1997	8.59	22.08	
1997-1998	7.59	19.51	
1998-1999	8.41	21.60	
1999-2000	8.69	22.32	

* Enrollment date include only courses with "UH" course identifier

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

0250

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		0.60		0.60
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.60		0.60
Adjunct		2.02		2.02
Graduate Teaching Assistant		--		--
Subtotal		2.62		2.62
as % of 3 qtr. OBR model		166.88%		161.19%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		0.60		0.60

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995					
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996					1995	2	4	16.00
1996-1997					1996	3	4	15.25
1997-1998					1997	3	3	18.67
1998-1999					1998	3	9	13.89
1999-2000					1999	2	8	20.75

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	1	312	--	--	6	1,167	--	--	7	1,479
Fall 1996	1	312	--	--	6	1,167	--	--	7	1,479
Fall 1997	1	634	--	--	6	1,167	--	--	7	1,801
Fall 1998	1	634	--	--	6	1,167	--	--	7	1,801
Fall 1999	1	634	--	--	6	1,167	--	--	7	1,801

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		0.75		0.75
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1995-1996	549.0	780.2	0.46	Fall 1995		
1996-1997	422.0	644.4	0.41	Fall 1996		
1997-1998	379.0	545.4	0.34	Fall 1997		
1998-1999	319.0	473.4	0.29	Fall 1998		
1999-2000	226.0	326.0	0.20	Fall 1999		

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$93.46	\$65.76	1.530
1996-1997	161.32	105.64	0.943
1997-1998	190.98	132.71	0.770
1998-1999	164.97	111.16	0.956
1999-2000	243.10	168.53	0.653

<u>WORKLOAD %</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	1998-1999		1999-2000	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.75		0.75
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995					
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996					1995	5	7	21.57
1996-1997					1996	4	6	18.50
1997-1998					1997	4	7	15.00
1998-1999					1998	5	7	11.71
1999-2000					1999	5	7	6.14

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	10	1,306	--	--	10	1,306
Fall 1996	--	--	--	--	13	1,718	--	--	13	1,718
Fall 1997	--	--	1	460	11	1,359	--	--	12	1,819
Fall 1998	--	--	--	--	14	3,179	--	--	14	3,179
Fall 1999	--	--	--	--	14	3,179	--	--	14	3,179

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1995-1996	299.0	451.0	0.28	Fall 1995	<u>in Dept.</u>	<u>to Majors</u>
1996-1997	267.0	400.6	0.25	Fall 1996		
1997-1998	235.0	364.6	0.23	Fall 1997		
1998-1999	229.0	376.2	0.23	Fall 1998		
1999-2000	241.0	369.8	0.23	Fall 1999		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996	\$133.93	\$88.79	1.086
1996-1997	152.48	101.63	0.915
1997-1998	177.82	114.61	0.874
1998-1999	219.05	133.34	0.777
1999-2000	189.06	123.21	0.881

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996			
1996-1997			
1997-1998			
1998-1999			
1999-2000			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995					
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996					1995	4	12	12.00
1996-1997					1996	4	12	10.83
1997-1998					1997	4	11	10.00
1998-1999					1998	4	12	7.08
1999-2000					1999	4	12	9.33

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	16	2,652	--	--	16	2,652
Fall 1996	--	--	--	--	16	2,652	--	--	16	2,652
Fall 1997	--	--	--	--	20	3,189	--	--	20	3,189
Fall 1998	--	--	--	--	20	3,189	--	--	20	3,189
Fall 1999	--	--	--	--	20	3,189	--	--	20	3,189

FIVE-YEAR OVERVIEW

College: Unaffiliated

University College Instruction

3006

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		5.86		5.57		5.57
Graduate Teaching Assistant		--		--		--
Subtotal		5.86		5.57		5.57
as % of 3 qtr. OBR model		72.61%		63.30%		70.60%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1995-1996	7,666.0	11,940.5	8.07	Fall 1995		
1996-1997	9,130.0	14,242.8	8.80	Fall 1996		
1997-1998	8,165.0	12,737.4	7.89	Fall 1997		
1998-1999	8,778.0	13,693.7	8.48	Fall 1998		
1999-2000	7,089.0	11,058.8	6.85	Fall 1999		

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1995-1996			
1996-1997			
1997-1998			
1998-1999	41.10	26.35	3.314
1999-2000	47.69	30.57	2.954

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1995-1996	28.79	44.85	
1996-1997	36.37	56.73	
1997-1998	32.58	50.82	
1998-1999	35.02	54.63	
1999-2000	28.28	44.12	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

University College Instruction

3006

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		5.57		5.57
Graduate Teaching Assistant		--		--
Subtotal		5.57		5.57
as % of 3 qtr. OBR model		65.68%		81.32%
Unclassified		5.92		5.92
Graduate Assistant		--		--
Classified		0.20		--
Tenured FTE		--		--

NUMBER OF INTENDED MAJORS

	<u>COLA</u>	<u>Business</u>	<u>CEHS</u>	<u>COSM</u>	<u>CECS</u>	<u>CONH</u>	<u>Undecided</u>	<u>Total</u>
Fall 1995	476	753	787	338	527	274	2391	5546
Fall 1996	523	871	829	349	648	273	1875	5368
Fall 1997	526	904	874	338	634	214	1913	5403
Fall 1998	588	971	850	352	661	216	1801	5439
Fall 1999	647	1028	744	368	653	212	1793	5445

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996					1995	11	60	21.45
1996-1997					1996	11	60	21.10
1997-1998					1997	10	52	18.25
1998-1999					1998	11	79	22.73
1999-2000					1999	11	76	20.50

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	--	--	--	--	--	--	--	--	--	--
Fall 1996	--	--	--	--	--	--	--	--	--	--
Fall 1997	--	--	--	--	--	--	--	--	--	--
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	1	775	4	878	38	5,296	2	132	45	7,081

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Five-Year Overview

Lake Campus

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Total* 19XX/20XX

	<u>1995-1996</u>		<u>1996-1997</u>		<u>1997-1998</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>						
Professor		--		--		
Associate Prof.		4.16		7.77		10.44
Assistant Prof.		18.00		12.00		9.33
Instructor/Lecturer		--		--		--
Subtotal		22.16		19.77		19.77
Adjunct		13.23		15.55		15.68
Graduate Teaching Assistant		--		--		--
Subtotal		35.39		35.32		35.45
as % of 3 qtr. OBR model		181.49%		168.83%		164.73%
Unclassified		7.71		7.71		7.97
Graduate Assistant		--		--		--
Classified		10.10		10.10		10.61
Tenured FTE		16.16		17.00		17.00

ACADEMIC DATA

<u>Academic Year</u>	<u>All Terms</u> <u>SCH</u>	<u>All Terms</u> <u>Weighted</u> <u>SCH</u>	<u>3 Qtr. Avg.</u> <u>(OBR) Modeled</u> <u>Faculty</u>	<u>Term</u>	<u>% of Majors'</u> <u>SCH Taken</u> <u>in Dept.</u>	<u>% of Total</u> <u>SCH Taught</u> <u>to Majors</u>
1995-1996	20,874.0	35,801.9	19.50	Fall 1995		
1996-1997	20,563.0	37,338.7	20.92	Fall 1996		
1997-1998	21,974.5	39,364.9	21.52	Fall 1997		
1998-1999	23,395.0	40,814.1	23.45	Fall 1998		
1999-2000	29,642.0	54,421.9	29.19	Fall 1999		

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u> <u>(Instructional Only)</u>	<u>Revenue / Expense</u> <u>(Total College)</u>
1995-1996	\$81.01	\$47.23	2.062	1.612
1996-1997	92.76	51.09	2.014	1.611
1997-1998	92.85	51.83	2.215	1.712
1998-1999	96.49	55.31	2.254	1.622
1999-2000	72.26	39.36	2.925	2.282

WORKLOAD ⌘

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>SCH Load</u>
1995-1996	11.51	19.82	9.57
1996-1997	11.71	21.32	9.83
1997-1998	12.34	21.84	9.93
1998-1999	13.73	23.87	10.68
1999-2000	16.33	29.48	9.44

* Includes Lake Campus Instructional and Lake Campus Administration (1901).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Total* 19XX/20XX

	1998-1999		1999-2000	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor		--		--
Associate Prof.		10.75		10.75
Assistant Prof.		9.00		9.00
Instructor/Lecturer		--		--
Subtotal		19.75		19.75
Adjunct		15.58		15.87
Graduate Teaching Assistant		--		--
Subtotal		35.33		35.62
as % of 3 qtr. OBR model		150.66%		122.02%
Unclassified		0.94		0.94
Graduate Assistant		--		--
Classified		2.50		2.50
Tenured FTE		16.00		17.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	131.0	--	--	131.0
Fall 1996	145.5	--	--	145.5
Fall 1997	115.0	--	--	115.0
Fall 1998	110.5	--	--	110.5
Fall 1999	141.0	--	--	141.0

DEGREES AWARDED

	<u>Assoc.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	90	90	1995	104	176	11.09
1996-1997	67	67	1996	108	162	12.97
1997-1998	84	84	1997	120	186	12.68
1998-1999	44	44	1998	103	180	15.28
1999-2000	80	80	1999	118	225	15.48

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	16	12,176	22	16,092	60	9,459	72	33,271	168	70,998
Fall 1996	19	14,069	19	14,199	57	9,354	73	33,368	166	70,990
Fall 1997	18	13,133	20	15,135	57	9,549	72	35,201	167	73,018
Fall 1998	18	13,133	20	15,135	57	9,550	72	35,201	167	73,018
Fall 1999	18	13,133	20	15,135	55	9,302	74	35,201	167	72,771

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Instructional* 19XX/20XX

	1995-1996		1996-1997		1997-1998	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>						
Professor		--		--		--
Associate Prof.		4.16		7.77		10.44
Assistant Prof.		18.00		12.00		9.33
Instructor/Lecturer		--		--		--
Subtotal		22.16		19.77		19.77
Adjunct		13.13		15.45		15.58
Graduate Teaching Assistant		--		--		--
Subtotal		35.29		35.22		35.35
as % of 3 qtr. OBR model		180.97%		168.36%		164.27%
Unclassified		1.19		1.19		0.94
Graduate Assistant		--		--		--
Classified		3.50		3.50		2.50
Tenured FTE		16.16		17.00		17.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
Academic Year	SCH	Weighted SCH	(OBR) Modeled Faculty	Term	SCH Taken in Dept.	SCH Taught to Majors
1995-1996	20,874.0	35,801.9	19.50	Fall 1995		
1996-1997	20,563.0	37,338.7	20.92	Fall 1996		
1997-1998	21,974.5	39,364.9	21.52	Fall 1997		
1998-1999	23,395.0	40,814.1	23.45	Fall 1998		
1999-2000	29,642.0	54,421.9	29.19	Fall 1999		

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)
1995-1996	\$62.94	\$36.70	2.062
1996-1997	73.61	40.54	2.014
1997-1998	70.31	39.25	2.215
1998-1999	68.00	38.98	2.254
1999-2000	55.54	30.25	2.925

<u>FACULTY WORKLOAD</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1995-1996	11.55	19.88	9.57
1996-1997	11.74	21.38	9.83
1997-1998	12.38	21.90	9.93
1998-1999	14.93	25.95	10.68
1999-2000	17.78	32.10	9.44

* This includes departments Liberal Arts (1930), Business and Administration (1940), Education and Human Services (1950), Science and Math (1960), Engineering and Computer Science (1980), Business Technology (2040), and Engineering Technology (2080).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Instructional* 19XX/20XX

	<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Prof.		9.75		9.75
Assistant Prof.		8.00		8.00
Instructor/Lecturer		--		--
Subtotal		17.75		17.75
Adjunct		14.75		14.97
Graduate Teaching Assistant		--		--
Subtotal		32.50		32.72
as % of 3 qtr. OBR model		151.02%		112.09%
Unclassified		0.19		0.19
Graduate Assistant		--		--
Classified		1.50		1.50
Tenured FTE		14.00		15.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1995	131.0	--	--	131.0
Fall 1996	145.5	--	--	145.5
Fall 1997	115.0	--	--	115.0
Fall 1998	110.5	--	--	110.5
Fall 1999	141.0	--	--	141.0

DEGREES AWARDED

	<u>Assoc.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1995-1996	90	90	1995	104	176	11.09
1996-1997	67	67	1996	108	162	12.97
1997-1998	84	84	1997	120	186	12.68
1998-1999	44	44	1998	103	180	15.28
1999-2000	80	80	1999	118	225	15.48

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1995	16	12,176	22	16,092	60	9,459	20	8,392	114	46,119
Fall 1996	19	14,069	19	14,199	57	9,354	20	8,542	112	46,164
Fall 1997	18	13,133	20	15,135	57	9,549	18	8,919	113	46,736
Fall 1998	18	13,133	20	15,135	57	9,549	18	8,919	113	46,736
Fall 1999	18	13,133	20	15,135	55	9,302	36	19,387	129	56,957

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Student Credit Hour Series

Main Campus Summary

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Including School of Medicine

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	3,900.0	3,724.0	1,811.0	12,916.0	4,791.0	6,157.5	8,159.0	3,100.0	3,308.5	769.0	667.0	1,508.0	3,508.5	176.0	54,495.5
Summer A/C	2,260.0	2,147.0	961.0	7,979.0	2,825.0	5,421.0	6,057.0	2,584.0	2,978.0	724.0	663.0	1,508.0	4.5	167.0	36,278.5
Summer B	1,640.0	1,577.0	850.0	4,937.0	1,966.0	736.5	2,102.0	516.0	330.5	45.0	4.0	-	3,504.0	9.0	18,217.0
Fall	31,093.0	27,350.0	10,920.5	34,692.0	15,532.0	21,820.5	10,001.0	5,003.0	4,531.0	716.0	806.0	1,970.0	6,403.5	225.5	171,064.0
Winter	29,608.0	22,023.0	8,495.0	34,396.0	14,678.0	23,822.0	9,069.0	4,576.0	4,261.5	599.0	664.0	1,938.0	6,507.0	186.5	160,823.0
Spring	26,550.0	20,018.0	7,281.0	33,956.0	14,860.0	23,565.0	9,201.0	3,996.0	4,363.5	714.0	721.0	1,759.0	6,498.0	208.5	153,691.0
TOTAL	91,151.0	73,115.0	28,507.5	115,960.0	49,861.0	75,365.0	36,430.0	16,675.0	16,464.5	2,798.0	2,858.0	7,175.0	22,917.0	796.5	540,073.5
															540,073.5
<u>1998-1999</u>															
Summer (total)	3,747.0	3,638.0	1,861.5	12,970.0	5,368.0	6,650.0	7,184.0	3,321.0	3,148.5	1,860.0	929.5	1,533.0	3,379.0	-	55,589.5
Summer A/C	1,901.0	1,796.0	990.0	7,823.0	3,495.0	5,754.0	6,044.0	2,679.0	2,820.0	1,481.0	927.5	1,533.0	-	-	37,243.5
Summer B	1,846.0	1,842.0	871.5	5,147.0	1,873.0	896.0	1,140.0	642.0	328.5	379.0	2.0	-	3,379.0	-	18,346.0
Fall	31,982.0	27,806.0	9,773.0	33,959.0	16,660.0	25,196.0	8,075.0	4,449.0	4,161.0	1,520.0	1,341.0	1,889.0	6,588.0	-	173,399.0
Winter	31,070.0	22,522.0	8,036.5	33,952.0	16,525.5	25,377.0	7,254.0	4,276.0	4,089.5	1,561.0	1,433.0	1,829.0	6,543.0	-	164,468.5
Spring	25,961.0	21,127.0	7,718.0	32,806.0	16,343.0	24,337.5	7,656.0	3,829.5	4,146.5	1,688.0	1,427.0	1,818.0	6,507.0	-	155,364.5
TOTAL	92,760.0	75,093.0	27,389.0	113,687.0	54,896.5	81,560.5	30,169.0	15,875.5	15,545.5	6,629.0	5,130.5	7,069.0	23,017.0	-	548,821.5
															548,821.5
<u>1999-2000</u>															
Summer (total)	3,599.0	3,601.0	1,511.5	12,562.0	5,534.0	6,049.0	6,990.0	3,414.0	3,278.0	1,714.0	1,194.0	1,302.0	3,266.5	-	54,015.0
Summer A/C	2,172.0	1,971.0	945.0	7,575.0	3,246.0	5,410.5	5,636.0	2,764.0	3,006.0	1,412.0	1,190.0	1,302.0	-	-	36,629.5
Summer B	1,427.0	1,630.0	566.5	4,987.0	2,288.0	638.5	1,354.0	650.0	272.0	302.0	4.0	-	3,266.5	-	17,385.5
Fall	33,025.0	27,125.0	9,946.0	34,812.0	17,082.0	24,961.5	7,584.5	4,275.5	4,175.5	1,464.5	1,633.5	1,514.0	6,430.5	-	174,029.5
Winter	31,261.0	21,932.0	7,438.5	34,965.0	16,137.5	25,133.5	7,064.0	4,265.0	4,390.5	1,404.0	1,699.5	1,629.0	6,336.0	-	163,655.5
Spring	25,561.0	20,475.0	6,967.0	35,122.0	16,615.0	24,088.5	6,673.0	3,896.0	4,233.5	1,634.0	1,775.0	1,638.0	6,241.5	-	154,919.5
TOTAL	93,446.0	73,133.0	25,863.0	117,461.0	55,368.5	80,232.5	28,311.5	15,850.5	16,077.5	6,216.5	6,302.0	6,083.0	22,274.5	-	546,619.5
															546,619.5

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Including School of Medicine

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	3,900.0	5,809.4	2,716.5	23,248.8	12,312.9	20,135.0	19,581.6	14,880.0	19,851.0	3,245.2	4,802.4	8,309.1	28,068.0	176.0	167,035.9
Summer A/C	2,260.0	3,349.3	1,441.5	14,362.2	7,260.3	17,726.7	14,536.8	12,403.2	17,868.0	3,055.3	4,773.6	8,309.1	36.0	167.0	107,548.9
Summer B	1,640.0	2,460.1	1,275.0	8,886.6	5,052.6	2,408.4	5,044.8	2,476.8	1,983.0	189.9	28.8	-	28,032.0	9.0	59,487.0
Fall	31,093.0	42,666.0	16,380.8	62,445.6	39,917.2	71,353.0	24,002.4	24,014.4	27,186.0	3,021.5	5,803.2	10,854.7	51,228.0	225.5	410,191.3
Winter	29,608.0	34,355.9	12,742.5	61,912.8	37,722.5	77,897.9	21,765.6	21,964.8	25,569.0	2,527.8	4,780.8	10,678.4	52,056.0	186.5	393,768.4
Spring	26,550.0	31,228.1	10,921.5	61,120.8	38,190.2	77,057.6	22,082.4	19,180.8	26,181.0	3,013.1	5,191.2	9,692.1	51,984.0	208.5	382,601.2
TOTAL	91,151.0	114,059.4	42,761.3	208,728.0	128,142.8	246,443.6	87,432.0	80,040.0	98,787.0	11,807.6	20,577.6	39,534.3	183,336.0	796.5	1,353,596.9
														3 qtr tot	1,186,561.0
<u>1998-1999</u>															
Summer (total)	3,747.0	5,675.3	2,792.3	23,346.0	13,795.8	21,745.5	17,241.6	15,940.8	18,891.0	7,849.2	6,692.4	8,446.8	27,032.0	-	173,195.6
Summer A/C	1,901.0	2,801.8	1,485.0	14,081.4	8,982.2	18,815.6	14,505.6	12,859.2	16,920.0	6,249.8	6,678.0	8,446.8	-	-	113,726.3
Summer B	1,846.0	2,873.5	1,307.3	9,264.6	4,813.6	2,929.9	2,736.0	3,081.6	1,971.0	1,599.4	14.4	-	27,032.0	-	59,469.3
Fall	31,982.0	43,377.4	14,659.5	61,126.2	42,816.2	82,390.9	19,380.0	21,355.2	24,966.0	6,414.4	9,655.2	10,408.4	52,704.0	-	421,235.4
Winter	31,070.0	35,134.3	12,054.8	61,113.6	42,470.5	82,982.8	17,409.6	20,524.8	24,537.0	6,587.4	10,317.6	10,077.8	52,344.0	-	406,624.2
Spring	25,961.0	32,958.1	11,577.0	59,050.8	42,001.5	79,583.6	18,374.4	18,381.6	24,879.0	7,123.4	10,274.4	10,017.2	52,056.0	-	392,238.0
TOTAL	92,760.0	117,145.1	41,083.5	204,636.6	141,084.0	266,702.8	72,405.6	76,202.4	93,273.0	27,974.4	36,939.6	38,950.2	184,136.0	-	1,393,293.2
														3 qtr tot	1,220,097.6
<u>1999-2000</u>															
Summer (total)	3,599.0	5,617.6	2,267.3	22,611.6	14,222.4	19,780.2	16,776.0	16,387.2	19,668.0	7,233.1	8,596.8	7,174.0	26,132.0	-	170,065.1
Summer A/C	2,172.0	3,074.8	1,417.5	13,635.0	8,342.2	17,692.3	13,526.4	13,267.2	18,036.0	5,958.6	8,568.0	7,174.0	-	-	112,864.1
Summer B	1,427.0	2,542.8	849.8	8,976.6	5,880.2	2,087.9	3,249.6	3,120.0	1,632.0	1,274.4	28.8	-	26,132.0	-	57,201.0
Fall	33,025.0	42,315.0	14,919.0	62,661.6	43,900.7	81,624.1	18,202.8	20,522.4	25,053.0	6,180.2	11,761.2	8,342.1	51,444.0	-	419,951.2
Winter	31,261.0	34,213.9	11,157.8	62,937.0	41,473.4	82,186.5	16,953.6	20,472.0	26,343.0	5,924.9	12,236.4	8,975.8	50,688.0	-	404,823.3
Spring	25,561.0	31,941.0	10,450.5	63,219.6	42,700.6	78,769.4	16,015.2	18,700.8	25,401.0	6,895.5	12,780.0	9,025.4	49,932.0	-	391,391.9
TOTAL	93,446.0	114,087.5	38,794.5	211,429.8	142,297.0	262,360.3	67,947.6	76,082.4	96,465.0	26,233.6	45,374.4	33,517.3	178,196.0	-	1,386,231.5
														3 qtr tot	1,216,166.3

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Including School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	7.22	10.79	5.03	43.05	22.81	37.32	36.26	27.43	36.76	6.01	8.89	15.39	51.60	0.33	308.90
Summer A/C	4.19	6.22	2.67	26.60	13.45	32.85	26.92	22.87	33.09	5.66	8.84	15.39	0.07	0.31	199.12
Summer B	3.04	4.57	2.36	16.46	9.36	4.46	9.34	4.57	3.67	0.35	0.05	0.00	51.53	0.02	109.78
Fall	57.58	79.28	30.33	115.64	73.96	132.25	44.45	44.27	50.34	5.59	10.75	20.10	94.17	0.42	759.13
Winter	54.83	63.83	23.60	114.65	69.90	144.38	40.31	40.50	47.35	4.68	8.85	19.78	95.69	0.35	728.68
Spring	49.17	58.02	20.23	113.19	70.76	142.82	40.89	35.36	48.48	5.58	9.61	17.95	95.56	0.39	708.01
Average per Quarter (Exclud. Summer)	53.86	67.04	24.72	114.49	71.54	139.81	41.88	40.04	48.73	5.28	9.74	19.28	95.14	0.38	731.94
<u>1998-1999</u>															
Summer (total)	6.94	10.54	5.17	43.23	25.56	40.30	31.93	29.39	34.98	14.53	12.39	15.64	49.69	0.00	320.31
Summer A/C	3.52	5.21	2.75	26.08	16.64	34.87	26.86	23.71	31.33	11.57	12.37	15.64	0.00	0.00	210.55
Summer B	3.42	5.34	2.42	17.16	8.92	5.43	5.07	5.68	3.65	2.96	0.03	0.00	49.69	0.00	109.76
Fall	59.23	80.60	27.15	113.20	79.33	152.70	35.89	39.37	46.23	11.88	17.88	19.28	96.88	0.00	779.61
Winter	57.54	65.28	22.32	113.17	78.69	153.80	32.24	37.84	45.44	12.20	19.11	18.66	96.22	0.00	752.51
Spring	48.08	61.24	21.44	109.35	77.82	147.50	34.03	33.89	46.07	13.19	19.03	18.55	95.69	0.00	725.87
Average per Quarter (Exclud. Summer)	54.95	69.04	23.64	111.91	78.62	151.33	34.05	37.03	45.91	12.42	18.67	18.83	96.26	0.00	752.67
<u>1999-2000</u>															
Summer (total)	6.66	10.44	4.20	41.87	26.35	36.66	31.07	30.21	36.42	13.39	15.92	13.29	48.04	-	314.52
Summer A/C	4.02	5.71	2.63	25.25	15.46	32.79	25.05	24.46	33.40	11.03	15.87	13.29	-	-	208.95
Summer B	2.64	4.72	1.57	16.62	10.90	3.87	6.02	5.75	3.02	2.36	0.05	-	48.04	-	105.57
Fall	61.16	78.62	27.63	116.04	81.34	151.28	33.71	37.84	46.39	11.44	21.78	15.45	94.57	-	777.25
Winter	57.89	63.57	20.66	116.55	76.85	152.32	31.40	37.74	48.78	10.97	22.66	16.62	93.18	-	749.19
Spring	47.34	59.35	19.35	117.07	79.12	145.99	29.66	34.48	47.04	12.77	23.67	16.71	91.79	-	724.33
Average per Quarter (Exclud. Summer)	55.46	67.18	22.55	116.55	79.10	149.87	31.59	36.69	47.41	11.73	22.70	16.26	93.18	-	750.26

Student Credit Hour Series

Main Campus Summary Excluding School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Excluding School of Medicine

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	3,900.0	3,724.0	1,811.0	12,916.0	4,791.0	6,157.5	8,159.0	3,055.0	3,308.5	769.0	667.0	1,508.0	-	176.0	50,942.0
Summer A/C	2,260.0	2,147.0	961.0	7,979.0	2,825.0	5,421.0	6,057.0	2,584.0	2,978.0	724.0	663.0	1,508.0	-	167.0	36,274.0
Summer B	1,640.0	1,577.0	850.0	4,937.0	1,966.0	736.5	2,102.0	471.0	330.5	45.0	4.0	-	-	9.0	14,668.0
Fall	31,093.0	27,350.0	10,920.5	34,692.0	15,532.0	21,820.5	10,001.0	4,949.0	4,531.0	716.0	806.0	1,970.0	-	225.5	164,606.5
Winter	29,608.0	22,023.0	8,495.0	34,396.0	14,678.0	23,822.0	9,069.0	4,534.0	4,261.5	599.0	664.0	1,938.0	-	186.5	154,274.0
Spring	26,550.0	20,018.0	7,281.0	33,956.0	14,860.0	23,565.0	9,201.0	3,945.0	4,363.5	714.0	721.0	1,759.0	-	208.5	147,142.0
TOTAL	91,151.0	73,115.0	28,507.5	115,960.0	49,861.0	75,365.0	36,430.0	16,483.0	16,464.5	2,798.0	2,858.0	7,175.0	-	796.5	516,964.5
															516,964.5
<u>1998-1999</u>															
Summer (total)	3,747.0	3,638.0	1,861.5	12,970.0	5,368.0	6,650.0	7,184.0	3,269.0	3,148.5	1,803.0	929.5	1,533.0	-	-	52,101.5
Summer A/C	1,901.0	1,796.0	990.0	7,823.0	3,495.0	5,754.0	6,044.0	2,661.0	2,820.0	1,481.0	927.5	1,533.0	-	-	37,225.5
Summer B	1,846.0	1,842.0	871.5	5,147.0	1,873.0	896.0	1,140.0	608.0	328.5	322.0	2.0	-	-	-	14,876.0
Fall	31,982.0	27,806.0	9,773.0	33,959.0	16,660.0	25,196.0	8,075.0	4,415.0	4,161.0	1,471.0	1,341.0	1,889.0	-	-	166,728.0
Winter	31,070.0	22,522.0	8,036.5	33,952.0	16,525.5	25,376.0	7,254.0	4,247.0	4,089.5	1,478.0	1,433.0	1,829.0	-	-	157,812.5
Spring	25,961.0	21,127.0	7,718.0	32,806.0	16,343.0	24,336.5	7,656.0	3,807.5	4,146.5	1,612.0	1,425.0	1,818.0	-	-	148,756.5
TOTAL	92,760.0	75,093.0	27,389.0	113,687.0	54,896.5	81,558.5	30,169.0	15,738.5	15,545.5	6,364.0	5,128.5	7,069.0	-	-	525,398.5
															525,398.5
<u>1999-2000</u>															
Summer (total)	3,599.0	3,601.0	1,511.5	12,562.0	5,534.0	6,049.0	6,990.0	3,360.0	3,278.0	1,680.0	1,192.0	1,302.0	-	-	50,658.5
Summer A/C	2,172.0	1,971.0	945.0	7,575.0	3,246.0	5,410.5	5,636.0	2,747.0	3,006.0	1,412.0	1,188.0	1,302.0	-	-	36,610.5
Summer B	1,427.0	1,630.0	566.5	4,987.0	2,288.0	638.5	1,354.0	613.0	272.0	268.0	4.0	-	-	-	14,048.0
Fall	33,025.0	27,125.0	9,946.0	34,812.0	17,082.0	24,961.5	7,584.5	4,235.5	4,175.5	1,428.5	1,631.5	1,514.0	-	-	167,521.0
Winter	31,261.0	21,932.0	7,438.5	34,965.0	16,137.5	25,133.5	7,064.0	4,237.0	4,390.5	1,365.0	1,699.5	1,629.0	-	-	157,252.5
Spring	25,561.0	20,475.0	6,967.0	35,122.0	16,615.0	24,088.5	6,673.0	3,875.0	4,233.5	1,593.0	1,775.0	1,638.0	-	-	148,616.0
TOTAL	93,446.0	73,133.0	25,863.0	117,461.0	55,368.5	80,232.5	28,311.5	15,707.5	16,077.5	6,066.5	6,298.0	6,083.0	-	-	524,048.0
															524,048.0

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Excluding School of Medicine

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	3,900.0	5,809.4	2,716.5	23,248.8	12,312.9	20,135.0	19,581.6	14,664.0	19,851.0	3,245.2	4,802.4	8,309.1	-	176.0	138,751.9
Summer A/C	2,260.0	3,349.3	1,441.5	14,362.2	7,260.3	17,726.7	14,536.8	12,403.2	17,868.0	3,055.3	4,773.6	8,309.1	-	167.0	107,512.9
Summer B	1,640.0	2,460.1	1,275.0	8,886.6	5,052.6	2,408.4	5,044.8	2,260.8	1,983.0	189.9	28.8	-	-	9.0	31,239.0
Fall	31,093.0	42,666.0	16,380.8	62,445.6	39,917.2	71,353.0	24,002.4	23,755.2	27,186.0	3,021.5	5,803.2	10,854.7	-	225.5	358,704.1
Winter	29,608.0	34,355.9	12,742.5	61,912.8	37,722.5	77,897.9	21,765.6	21,763.2	25,569.0	2,527.8	4,780.8	10,678.4	-	186.5	341,510.8
Spring	26,550.0	31,228.1	10,921.5	61,120.8	38,190.2	77,057.6	22,082.4	18,936.0	26,181.0	3,013.1	5,191.2	9,692.1	-	208.5	330,372.4
TOTAL	91,151.0	114,059.4	42,761.3	208,728.0	128,142.8	246,443.6	87,432.0	79,118.4	98,787.0	11,807.6	20,577.6	39,534.3	-	796.5	1,169,339.3
														3 qtr tot	1,030,587.4
<u>1998-1999</u>															
Summer (total)	3,747.0	5,675.3	2,792.3	23,346.0	13,795.8	21,745.5	17,241.6	15,691.2	18,891.0	7,608.7	6,692.4	8,446.8	-	-	145,673.5
Summer A/C	1,901.0	2,801.8	1,485.0	14,081.4	8,982.2	18,815.6	14,505.6	12,772.8	16,920.0	6,249.8	6,678.0	8,446.8	-	-	113,639.9
Summer B	1,846.0	2,873.5	1,307.3	9,264.6	4,813.6	2,929.9	2,736.0	2,918.4	1,971.0	1,358.8	14.4	-	-	-	32,033.5
Fall	31,982.0	43,377.4	14,659.5	61,126.2	42,816.2	82,390.9	19,380.0	21,192.0	24,966.0	6,207.6	9,655.2	10,408.4	-	-	368,161.4
Winter	31,070.0	35,134.3	12,054.8	61,113.6	42,470.5	82,979.5	17,409.6	20,385.6	24,537.0	6,237.2	10,317.6	10,077.8	-	-	353,787.5
Spring	25,961.0	32,958.1	11,577.0	59,050.8	42,001.5	79,580.4	18,374.4	18,276.0	24,879.0	6,802.6	10,260.0	10,017.2	-	-	339,738.0
TOTAL	92,760.0	117,145.1	41,083.5	204,636.6	141,084.0	266,696.3	72,405.6	75,544.8	93,273.0	26,856.1	36,925.2	38,950.2	-	-	1,207,360.4
														3 qtr tot	1,061,686.9
<u>1999-2000</u>															
Summer (total)	3,599.0	5,617.6	2,267.3	22,611.6	14,222.4	19,780.2	16,776.0	16,128.0	19,668.0	7,089.6	8,582.4	7,174.0	-	-	143,516.0
Summer A/C	2,172.0	3,074.8	1,417.5	13,635.0	8,342.2	17,692.3	13,526.4	13,185.6	18,036.0	5,958.6	8,553.6	7,174.0	-	-	112,768.1
Summer B	1,427.0	2,542.8	849.8	8,976.6	5,880.2	2,087.9	3,249.6	2,942.4	1,632.0	1,131.0	28.8	-	-	-	30,748.0
Fall	33,025.0	42,315.0	14,919.0	62,661.6	43,900.7	81,624.1	18,202.8	20,330.4	25,053.0	6,028.3	11,746.8	8,342.1	-	-	368,148.9
Winter	31,261.0	34,213.9	11,157.8	62,937.0	41,473.4	82,186.5	16,953.6	20,337.6	26,343.0	5,760.3	12,236.4	8,975.8	-	-	353,836.3
Spring	25,561.0	31,941.0	10,450.5	63,219.6	42,700.6	78,769.4	16,015.2	18,600.0	25,401.0	6,722.5	12,780.0	9,025.4	-	-	341,186.1
TOTAL	93,446.0	114,087.5	38,794.5	211,429.8	142,297.0	262,360.3	67,947.6	75,396.0	96,465.0	25,600.6	45,345.6	33,517.3	-	-	1,206,687.3
														3 qtr tot	1,063,171.2

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Excluding School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	7.22	10.79	5.03	43.05	22.81	37.32	36.26	27.04	36.76	6.01	8.89	15.39	-	0.33	256.91
Summer A/C	4.19	6.22	2.67	26.60	13.45	32.85	26.92	22.87	33.09	5.66	8.84	15.39	-	0.31	199.05
Summer B	3.04	4.57	2.36	16.46	9.36	4.46	9.34	4.17	3.67	0.35	0.05	-	-	0.02	57.86
Fall	57.58	79.28	30.33	115.64	73.96	132.25	44.45	43.80	50.34	5.59	10.75	20.10	-	0.42	664.49
Winter	54.83	63.83	23.60	114.65	69.90	144.38	40.31	40.12	47.35	4.68	8.85	19.78	-	0.35	632.62
Spring	49.17	58.02	20.23	113.19	70.76	142.82	40.89	34.91	48.48	5.58	9.61	17.95	-	0.39	612.00
Average per Quarter (Exclud. Summer)	53.86	67.04	24.72	114.49	71.54	139.81	41.88	39.61	48.73	5.28	9.74	19.28	-	0.38	636.37
<u>1998-1999</u>															
Summer (total)	6.94	10.54	5.17	43.23	25.56	40.30	31.93	28.93	34.98	14.09	12.39	15.64	-	-	269.72
Summer A/C	3.52	5.21	2.75	26.08	16.64	34.87	26.86	23.55	31.33	11.57	12.37	15.64	-	-	210.39
Summer B	3.42	5.34	2.42	17.16	8.92	5.43	5.07	5.38	3.65	2.52	0.03	-	-	-	59.32
Fall	59.23	80.60	27.15	113.20	79.33	152.70	35.89	39.07	46.23	11.49	17.88	19.28	-	-	682.04
Winter	57.54	65.28	22.32	113.17	78.69	153.79	32.24	37.58	45.44	11.55	19.11	18.66	-	-	655.38
Spring	48.08	61.24	21.44	109.35	77.82	147.49	34.03	33.69	46.07	12.59	19.00	18.55	-	-	629.36
Average per Quarter (Exclud. Summer)	54.95	69.04	23.64	111.91	78.62	151.33	34.05	36.78	45.91	11.88	18.66	18.83	-	-	655.60
<u>1999-2000</u>															
Summer (total)	6.66	10.44	4.20	41.87	26.35	36.66	31.07	29.73	36.42	13.13	15.89	13.29	-	-	265.71
Summer A/C	4.02	5.71	2.63	25.25	15.46	32.79	25.05	24.31	33.40	11.03	15.84	13.29	-	-	208.77
Summer B	2.64	4.72	1.57	16.62	10.90	3.87	6.02	5.42	3.02	2.09	0.05	-	-	-	56.94
Fall	61.16	78.62	27.63	116.04	81.34	151.28	33.71	37.48	46.39	11.16	21.75	15.45	-	-	682.02
Winter	57.89	63.57	20.66	116.55	76.85	152.32	31.40	37.50	48.78	10.66	22.66	16.62	-	-	655.46
Spring	47.34	59.35	19.35	117.07	79.12	145.99	29.66	34.29	47.04	12.45	23.67	16.71	-	-	632.03
Average per Quarter (Exclud. Summer)	55.46	67.18	22.55	116.55	79.10	149.87	31.59	36.42	47.41	11.42	22.69	16.26	-	-	656.51

Student Credit Hour Series

College of Liberal Arts

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1,314.0	2,902.0	405.0	2,235.0	3,378.0	132.0	-	874.0	-	-	-	-	-	-	11,240.0
Summer A/C	756.0	1,631.0	141.0	1,375.0	1,785.0	129.0	-	686.0	-	-	-	-	-	-	6,503.0
Summer B	558.0	1,271.0	264.0	860.0	1,593.0	3.0	-	188.0	-	-	-	-	-	-	4,737.0
Fall	13,111.0	16,036.0	2,786.0	5,809.0	10,760.0	4,356.0	-	1,650.0	-	-	-	-	-	-	54,508.0
Winter	12,053.0	16,206.0	834.0	6,236.0	10,542.0	4,672.0	-	1,492.0	-	-	-	-	-	-	52,035.0
Spring	12,015.0	14,468.0	1,302.0	6,072.0	10,026.0	4,058.0	-	1,463.0	-	-	-	-	-	-	49,404.0
TOTAL	38,493.0	49,612.0	5,327.0	20,352.0	34,706.0	13,218.0	-	5,479.0	-	-	-	-	-	-	167,187.0
															167,187.0
<u>1998-1999</u>															
Summer (total)	1,275.0	2,841.0	432.0	2,287.0	3,466.0	128.0	-	990.0	-	-	-	-	-	-	11,419.0
Summer A/C	504.0	1,352.0	243.0	1,487.0	1,889.0	127.0	-	786.0	-	-	-	-	-	-	6,388.0
Summer B	771.0	1,489.0	189.0	800.0	1,577.0	1.0	-	204.0	-	-	-	-	-	-	5,031.0
Fall	13,703.0	16,316.0	3,226.0	5,449.0	10,339.0	4,869.0	-	1,385.0	-	-	-	-	-	-	55,287.0
Winter	12,819.0	16,232.0	1,080.0	5,987.0	10,419.0	4,928.0	-	1,375.0	-	-	-	-	-	-	52,840.0
Spring	10,737.0	15,498.0	1,281.0	5,956.0	9,629.0	4,516.0	-	1,238.0	-	-	-	-	-	-	48,855.0
TOTAL	38,534.0	50,887.0	6,019.0	19,679.0	33,853.0	14,441.0	-	4,988.0	-	-	-	-	-	-	168,401.0
															168,401.0
<u>1999-2000</u>															
Summer (total)	1,185.0	2,955.0	117.0	1,851.0	3,535.0	129.0	-	983.0	-	-	-	-	-	-	10,755.0
Summer A/C	729.0	1,567.0	117.0	996.0	1,692.0	129.0	-	769.0	-	-	-	-	-	-	5,999.0
Summer B	456.0	1,388.0	-	855.0	1,843.0	-	-	214.0	-	-	-	-	-	-	4,756.0
Fall	14,301.0	16,458.0	3,141.0	5,364.0	10,203.0	5,087.0	-	1,320.0	-	-	-	-	-	-	55,874.0
Winter	13,927.0	16,307.0	876.0	5,921.0	10,256.0	5,132.0	-	1,401.0	-	-	-	-	-	-	53,820.0
Spring	10,824.0	15,255.0	1,290.0	5,972.0	10,000.0	4,551.0	-	1,271.0	-	-	-	-	-	-	49,163.0
TOTAL	40,237.0	50,975.0	5,424.0	19,108.0	33,994.0	14,899.0	-	4,975.0	-	-	-	-	-	-	169,612.0
															169,612.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1,314.0	4,527.1	607.5	4,023.0	8,681.5	431.6	-	4,195.2	-	-	-	-	-	-	23,779.9
Summer A/C	756.0	2,544.4	211.5	2,475.0	4,587.5	421.8	-	3,292.8	-	-	-	-	-	-	14,288.9
Summer B	558.0	1,982.8	396.0	1,548.0	4,094.0	9.8	-	902.4	-	-	-	-	-	-	9,491.0
Fall	13,111.0	25,016.2	4,179.0	10,456.2	27,653.2	14,244.1	-	7,920.0	-	-	-	-	-	-	102,579.7
Winter	12,053.0	25,281.4	1,251.0	11,224.8	27,092.9	15,277.4	-	7,161.6	-	-	-	-	-	-	99,342.1
Spring	12,015.0	22,570.1	1,953.0	10,929.6	25,766.8	13,269.7	-	7,022.4	-	-	-	-	-	-	93,526.6
TOTAL	38,493.0	77,394.7	7,990.5	36,633.6	89,194.4	43,222.9	-	26,299.2	-	-	-	-	-	-	319,228.3
														3 qtr tot	295,448.4
<u>1998-1999</u>															
Summer (total)	1,275.0	4,432.0	648.0	4,116.6	8,907.6	418.6	-	4,752.0	-	-	-	-	-	-	24,549.7
Summer A/C	504.0	2,109.1	364.5	2,676.6	4,854.7	415.3	-	3,772.8	-	-	-	-	-	-	14,697.0
Summer B	771.0	2,322.8	283.5	1,440.0	4,052.9	3.3	-	979.2	-	-	-	-	-	-	9,852.7
Fall	13,703.0	25,453.0	4,839.0	9,808.2	26,571.2	15,921.6	-	6,648.0	-	-	-	-	-	-	102,944.0
Winter	12,819.0	25,321.9	1,620.0	10,776.6	26,776.8	16,114.6	-	6,600.0	-	-	-	-	-	-	100,028.9
Spring	10,737.0	24,176.9	1,921.5	10,720.8	24,746.5	14,767.3	-	5,942.4	-	-	-	-	-	-	93,012.4
TOTAL	38,534.0	79,383.7	9,028.5	35,422.2	87,002.2	47,222.1	-	23,942.4	-	-	-	-	-	-	320,535.1
														3 qtr tot	295,985.4
<u>1999-2000</u>															
Summer (total)	1,185.0	4,609.8	175.5	3,331.8	9,085.0	421.8	-	4,718.4	-	-	-	-	-	-	23,527.3
Summer A/C	729.0	2,444.5	175.5	1,792.8	4,348.4	421.8	-	3,691.2	-	-	-	-	-	-	13,603.3
Summer B	456.0	2,165.3	-	1,539.0	4,736.5	-	-	1,027.2	-	-	-	-	-	-	9,924.0
Fall	14,301.0	25,674.5	4,711.5	9,655.2	26,221.7	16,634.5	-	6,336.0	-	-	-	-	-	-	103,534.4
Winter	13,927.0	25,438.9	1,314.0	10,657.8	26,357.9	16,781.6	-	6,724.8	-	-	-	-	-	-	101,202.1
Spring	10,824.0	23,797.8	1,935.0	10,749.6	25,700.0	14,881.8	-	6,100.8	-	-	-	-	-	-	93,989.0
TOTAL	40,237.0	79,521.0	8,136.0	34,394.4	87,364.6	48,719.7	-	23,880.0	-	-	-	-	-	-	322,252.7
														3 qtr tot	298,725.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	2.43	8.41	1.13	7.45	16.09	0.80	-	7.73	-	-	-	-	-	-	44.04
Summer A/C	1.40	4.73	0.39	4.58	8.50	0.78	-	6.07	-	-	-	-	-	-	26.46
Summer B	1.03	3.68	0.73	2.87	7.59	0.02	-	1.66	-	-	-	-	-	-	17.59
Fall	24.28	46.48	7.74	19.36	51.24	26.40	-	14.60	-	-	-	-	-	-	190.10
Winter	22.32	46.97	2.32	20.79	50.20	28.32	-	13.20	-	-	-	-	-	-	184.12
Spring	22.25	41.94	3.62	20.24	47.74	24.59	-	12.95	-	-	-	-	-	-	173.33
Average per Quarter															182.52
(Exclud. Summer)	22.95	45.13	4.56	20.13	49.73	26.44	-	13.58	-	-	-	-	-	-	182.52
<u>1998-1999</u>															
Summer (total)	2.36	8.23	1.20	7.62	16.50	0.78	-	8.76	-	-	-	-	-	-	45.46
Summer A/C	0.93	3.92	0.68	4.96	9.00	0.77	-	6.96	-	-	-	-	-	-	27.20
Summer B	1.43	4.32	0.53	2.67	7.51	0.01	-	1.81	-	-	-	-	-	-	18.26
Fall	25.38	47.29	8.96	18.16	49.23	29.51	-	12.26	-	-	-	-	-	-	190.79
Winter	23.74	47.05	3.00	19.96	49.61	29.87	-	12.17	-	-	-	-	-	-	185.39
Spring	19.88	44.92	3.56	19.85	45.85	27.37	-	10.96	-	-	-	-	-	-	172.39
Average per Quarter															182.86
(Exclud. Summer)	23.00	46.42	5.17	19.32	48.23	28.92	-	11.79	-	-	-	-	-	-	182.86
<u>1999-2000</u>															
Summer (total)	2.19	8.57	0.33	6.17	16.83	0.78	-	8.70	-	-	-	-	-	-	43.57
Summer A/C	1.35	4.54	0.33	3.32	8.06	0.78	-	6.81	-	-	-	-	-	-	25.18
Summer B	0.84	4.02	-	2.85	8.78	-	-	1.89	-	-	-	-	-	-	18.39
Fall	26.48	47.70	8.73	17.88	48.59	30.83	-	11.68	-	-	-	-	-	-	191.89
Winter	25.79	47.27	2.43	19.74	48.84	31.10	-	12.40	-	-	-	-	-	-	187.57
Spring	20.04	44.22	3.58	19.91	47.62	27.58	-	11.25	-	-	-	-	-	-	174.20
Average per Quarter															184.55
(Exclud. Summer)	24.11	46.40	4.91	19.17	48.35	29.84	-	11.78	-	-	-	-	-	-	184.55

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - 0301

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	104.0	-	-	34.0	-	-	-	-	-	-	-	-	-	138.0
Summer A/C	-	-	-	-	30.0	-	-	-	-	-	-	-	-	-	30.0
Summer B	-	104.0	-	-	4.0	-	-	-	-	-	-	-	-	-	108.0
Fall	-	122.0	-	-	12.0	-	-	-	-	-	-	-	-	-	134.0
Winter	-	144.0	-	-	20.0	-	-	-	-	-	-	-	-	-	164.0
Spring	-	116.0	-	-	42.0	-	-	-	-	-	-	-	-	-	158.0
TOTAL	-	486.0	-	-	108.0	-	-	-	-	-	-	-	-	-	594.0
															594.0
<u>1998-1999</u>															
Summer (total)	-	80.0	-	-	46.0	-	-	-	-	-	-	-	-	-	126.0
Summer A/C	-	-	-	-	46.0	-	-	-	-	-	-	-	-	-	46.0
Summer B	-	80.0	-	-	-	-	-	-	-	-	-	-	-	-	80.0
Fall	-	94.0	-	-	34.0	-	-	-	-	-	-	-	-	-	128.0
Winter	-	100.0	-	-	32.0	-	-	-	-	-	-	-	-	-	132.0
Spring	-	106.0	-	-	48.0	-	-	-	-	-	-	-	-	-	154.0
TOTAL	-	380.0	-	-	160.0	-	-	-	-	-	-	-	-	-	540.0
															540.0
<u>1999-2000</u>															
Summer (total)	-	192.0	-	-	26.0	-	-	-	-	-	-	-	-	-	218.0
Summer A/C	-	42.0	-	-	26.0	-	-	-	-	-	-	-	-	-	68.0
Summer B	-	150.0	-	-	-	-	-	-	-	-	-	-	-	-	150.0
Fall	-	106.0	-	-	34.0	-	-	-	-	-	-	-	-	-	140.0
Winter	-	108.0	-	-	16.0	-	-	-	-	-	-	-	-	-	124.0
Spring	-	110.0	-	-	26.0	-	-	-	-	-	-	-	-	-	136.0
TOTAL	-	516.0	-	-	102.0	-	-	-	-	-	-	-	-	-	618.0
															618.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - 0301

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	162.2	-	-	87.4	-	-	-	-	-	-	-	-	-	249.6
Summer A/C	-	-	-	-	77.1	-	-	-	-	-	-	-	-	-	77.1
Summer B	-	162.2	-	-	10.3	-	-	-	-	-	-	-	-	-	172.5
Fall	-	190.3	-	-	30.8	-	-	-	-	-	-	-	-	-	221.2
Winter	-	224.6	-	-	51.4	-	-	-	-	-	-	-	-	-	276.0
Spring	-	181.0	-	-	107.9	-	-	-	-	-	-	-	-	-	288.9
TOTAL	-	758.2	-	-	277.6	-	-	-	-	-	-	-	-	-	1,035.7
														3 qtr tot	786.1
<u>1999-2000</u>															
Summer (total)	-	124.8	-	-	118.2	-	-	-	-	-	-	-	-	-	243.0
Summer A/C	-	-	-	-	118.2	-	-	-	-	-	-	-	-	-	118.2
Summer B	-	124.8	-	-	-	-	-	-	-	-	-	-	-	-	124.8
Fall	-	146.6	-	-	87.4	-	-	-	-	-	-	-	-	-	234.0
Winter	-	156.0	-	-	82.2	-	-	-	-	-	-	-	-	-	238.2
Spring	-	165.4	-	-	123.4	-	-	-	-	-	-	-	-	-	288.7
TOTAL	-	592.8	-	-	411.2	-	-	-	-	-	-	-	-	-	1,004.0
														3 qtr tot	761.0
<u>1999-2000</u>															
Summer (total)	-	299.5	-	-	66.8	-	-	-	-	-	-	-	-	-	366.3
Summer A/C	-	65.5	-	-	66.8	-	-	-	-	-	-	-	-	-	132.3
Summer B	-	234.0	-	-	-	-	-	-	-	-	-	-	-	-	234.0
Fall	-	165.4	-	-	87.4	-	-	-	-	-	-	-	-	-	252.7
Winter	-	168.5	-	-	41.1	-	-	-	-	-	-	-	-	-	209.6
Spring	-	171.6	-	-	66.8	-	-	-	-	-	-	-	-	-	238.4
TOTAL	-	805.0	-	-	262.1	-	-	-	-	-	-	-	-	-	1,067.1
														3 qtr tot	700.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - 0301

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	0.30	-	-	0.16	-	-	-	-	-	-	-	-	-	0.46
Summer A/C	-	-	-	-	0.14	-	-	-	-	-	-	-	-	-	0.14
Summer B	-	0.30	-	-	0.02	-	-	-	-	-	-	-	-	-	0.32
Fall	-	0.35	-	-	0.06	-	-	-	-	-	-	-	-	-	0.41
Winter	-	0.42	-	-	0.10	-	-	-	-	-	-	-	-	-	0.51
Spring	-	0.34	-	-	0.20	-	-	-	-	-	-	-	-	-	0.54
Average per Quarter															0.49
(Exclud. Summer)	-	0.37	-	-	0.12	-	-	-	-	-	-	-	-	-	0.49
<u>1998-1999</u>															
Summer (total)	-	0.23	-	-	0.22	-	-	-	-	-	-	-	-	-	0.45
Summer A/C	-	-	-	-	0.22	-	-	-	-	-	-	-	-	-	0.22
Summer B	-	0.23	-	-	-	-	-	-	-	-	-	-	-	-	0.23
Fall	-	0.27	-	-	0.16	-	-	-	-	-	-	-	-	-	0.43
Winter	-	0.29	-	-	0.15	-	-	-	-	-	-	-	-	-	0.44
Spring	-	0.31	-	-	0.23	-	-	-	-	-	-	-	-	-	0.54
Average per Quarter															0.47
(Exclud. Summer)	-	0.29	-	-	0.18	-	-	-	-	-	-	-	-	-	0.47
<u>1999-2000</u>															
Summer (total)	-	0.56	-	-	0.12	-	-	-	-	-	-	-	-	-	0.68
Summer A/C	-	0.12	-	-	0.12	-	-	-	-	-	-	-	-	-	0.25
Summer B	-	0.43	-	-	-	-	-	-	-	-	-	-	-	-	0.43
Fall	-	0.31	-	-	0.16	-	-	-	-	-	-	-	-	-	0.47
Winter	-	0.31	-	-	0.08	-	-	-	-	-	-	-	-	-	0.39
Spring	-	0.32	-	-	0.12	-	-	-	-	-	-	-	-	-	0.44
Average per Quarter															0.43
(Exclud. Summer)	-	0.31	-	-	0.12	-	-	-	-	-	-	-	-	-	0.43

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	-	-	-	282.0	-	-	4.0	-	-	-	-	-	-	286.0
Summer A/C	-	-	-	-	145.0	-	-	-	-	-	-	-	-	-	145.0
Summer B	-	-	-	-	137.0	-	-	4.0	-	-	-	-	-	-	141.0
Fall	-	-	-	-	1,320.0	-	-	24.0	-	-	-	-	-	-	1,344.0
Winter	-	804.0	-	-	1,349.0	-	-	18.0	-	-	-	-	-	-	2,171.0
Spring	-	156.0	-	-	1,310.0	-	-	8.0	-	-	-	-	-	-	1,474.0
TOTAL	-	960.0	-	-	4,261.0	-	-	54.0	-	-	-	-	-	-	5,275.0
															5,275.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	270.0	-	-	14.0	-	-	-	-	-	-	284.0
Summer A/C	-	-	-	-	141.0	-	-	13.0	-	-	-	-	-	-	154.0
Summer B	-	-	-	-	129.0	-	-	1.0	-	-	-	-	-	-	130.0
Fall	-	-	-	-	1,164.0	-	-	14.0	-	-	-	-	-	-	1,178.0
Winter	-	753.0	-	-	1,303.0	-	-	20.0	-	-	-	-	-	-	2,076.0
Spring	-	1,263.0	-	-	1,275.0	-	-	12.0	-	-	-	-	-	-	2,550.0
TOTAL	-	2,016.0	-	-	4,012.0	-	-	60.0	-	-	-	-	-	-	6,088.0
															6,088.0
<u>1999-2000</u>															
Summer (total)	-	126.0	-	-	237.0	-	-	8.0	-	-	-	-	-	-	371.0
Summer A/C	-	-	-	-	113.0	-	-	4.0	-	-	-	-	-	-	117.0
Summer B	-	126.0	-	-	124.0	-	-	4.0	-	-	-	-	-	-	254.0
Fall	-	144.0	-	-	1,235.0	28.0	-	4.0	-	-	-	-	-	-	1,411.0
Winter	-	735.0	-	-	1,312.0	68.0	-	8.0	-	-	-	-	-	-	2,123.0
Spring	-	735.0	-	-	1,244.0	56.0	-	9.0	-	-	-	-	-	-	2,044.0
TOTAL	-	1,740.0	-	-	4,028.0	152.0	-	29.0	-	-	-	-	-	-	5,949.0
															5,949.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	724.7	-	-	19.2	-	-	-	-	-	-	743.9
Summer A/C	-	-	-	-	372.7	-	-	-	-	-	-	-	-	-	372.7
Summer B	-	-	-	-	352.1	-	-	19.2	-	-	-	-	-	-	371.3
Fall	-	-	-	-	3,392.4	-	-	115.2	-	-	-	-	-	-	3,507.6
Winter	-	1,254.2	-	-	3,466.9	-	-	86.4	-	-	-	-	-	-	4,807.6
Spring	-	243.4	-	-	3,366.7	-	-	38.4	-	-	-	-	-	-	3,648.5
TOTAL	-	1,497.6	-	-	10,950.8	-	-	259.2	-	-	-	-	-	-	12,707.6
														3 qtr tot	11,963.6
<u>1998-1999</u>															
Summer (total)	-	-	-	-	693.9	-	-	67.2	-	-	-	-	-	-	761.1
Summer A/C	-	-	-	-	362.4	-	-	62.4	-	-	-	-	-	-	424.8
Summer B	-	-	-	-	331.5	-	-	4.8	-	-	-	-	-	-	336.3
Fall	-	-	-	-	2,991.5	-	-	67.2	-	-	-	-	-	-	3,058.7
Winter	-	1,174.7	-	-	3,348.7	-	-	96.0	-	-	-	-	-	-	4,619.4
Spring	-	1,970.3	-	-	3,276.8	-	-	57.6	-	-	-	-	-	-	5,304.6
TOTAL	-	3,145.0	-	-	10,310.8	-	-	288.0	-	-	-	-	-	-	13,743.8
														3 qtr tot	12,982.7
<u>1999-2000</u>															
Summer (total)	-	196.6	-	-	609.1	-	-	38.4	-	-	-	-	-	-	844.1
Summer A/C	-	-	-	-	290.4	-	-	19.2	-	-	-	-	-	-	309.6
Summer B	-	196.6	-	-	318.7	-	-	19.2	-	-	-	-	-	-	534.4
Fall	-	224.6	-	-	3,174.0	91.6	-	19.2	-	-	-	-	-	-	3,509.4
Winter	-	1,146.6	-	-	3,371.8	222.4	-	38.4	-	-	-	-	-	-	4,779.2
Spring	-	1,146.6	-	-	3,197.1	183.1	-	43.2	-	-	-	-	-	-	4,570.0
TOTAL	-	2,714.4	-	-	10,352.0	497.0	-	139.2	-	-	-	-	-	-	13,702.6
														3 qtr tot	12,858.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	1.34	-	-	0.04	-	-	-	-	-	-	1.38
Summer A/C	-	-	-	-	0.69	-	-	-	-	-	-	-	-	-	0.69
Summer B	-	-	-	-	0.65	-	-	0.04	-	-	-	-	-	-	0.69
Fall	-	-	-	-	6.29	-	-	0.21	-	-	-	-	-	-	6.50
Winter	-	2.33	-	-	6.42	-	-	0.16	-	-	-	-	-	-	8.91
Spring	-	0.45	-	-	6.24	-	-	0.07	-	-	-	-	-	-	6.76
Average per Quarter															7.39
(Exclud. Summer)	-	0.93	-	-	6.32	-	-	0.15	-	-	-	-	-	-	7.39
<u>1998-1999</u>															
Summer (total)	-	-	-	-	1.29	-	-	0.12	-	-	-	-	-	-	1.41
Summer A/C	-	-	-	-	0.67	-	-	0.12	-	-	-	-	-	-	0.79
Summer B	-	-	-	-	0.61	-	-	0.01	-	-	-	-	-	-	0.62
Fall	-	-	-	-	5.54	-	-	0.12	-	-	-	-	-	-	5.67
Winter	-	2.18	-	-	6.20	-	-	0.18	-	-	-	-	-	-	8.56
Spring	-	3.66	-	-	6.07	-	-	0.11	-	-	-	-	-	-	9.84
Average per Quarter															8.02
(Exclud. Summer)	-	1.95	-	-	5.94	-	-	0.14	-	-	-	-	-	-	8.02
<u>1999-2000</u>															
Summer (total)	-	0.37	-	-	1.13	-	-	0.07	-	-	-	-	-	-	1.56
Summer A/C	-	-	-	-	0.54	-	-	0.04	-	-	-	-	-	-	0.57
Summer B	-	0.37	-	-	0.59	-	-	0.04	-	-	-	-	-	-	0.99
Fall	-	0.42	-	-	5.88	0.17	-	0.04	-	-	-	-	-	-	6.50
Winter	-	2.13	-	-	6.25	0.41	-	0.07	-	-	-	-	-	-	8.86
Spring	-	2.13	-	-	5.92	0.34	-	0.08	-	-	-	-	-	-	8.47
Average per Quarter															7.95
(Exclud. Summer)	-	1.56	-	-	6.02	0.31	-	0.06	-	-	-	-	-	-	7.95

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	141.0	-	-	127.0	-	69.0	-	-	-	-	-	-	337.0
Summer A/C	-	-	141.0	-	-	127.0	-	67.0	-	-	-	-	-	-	335.0
Summer B	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	2.0
Fall	-	-	831.0	-	-	1,923.0	-	125.0	-	-	-	-	-	-	2,879.0
Winter	-	-	834.0	-	-	1,941.0	-	116.0	-	-	-	-	-	-	2,891.0
Spring	-	-	-	-	-	1,852.0	-	121.0	-	-	-	-	-	-	1,973.0
TOTAL	-	-	1,806.0	-	-	5,843.0	-	431.0	-	-	-	-	-	-	8,080.0
															8,080.0
<u>1998-1999</u>															
Summer (total)	-	-	189.0	-	-	110.0	-	167.0	-	-	-	-	-	-	466.0
Summer A/C	-	-	-	-	-	109.0	-	136.0	-	-	-	-	-	-	245.0
Summer B	-	-	189.0	-	-	1.0	-	31.0	-	-	-	-	-	-	221.0
Fall	-	-	969.0	-	-	1,984.0	-	93.0	-	-	-	-	-	-	3,046.0
Winter	-	-	1,080.0	-	-	1,873.0	-	97.0	-	-	-	-	-	-	3,050.0
Spring	-	-	-	-	-	1,845.0	-	82.0	-	-	-	-	-	-	1,927.0
TOTAL	-	-	2,238.0	-	-	5,812.0	-	439.0	-	-	-	-	-	-	8,489.0
															8,489.0
<u>1999-2000</u>															
Summer (total)	-	-	117.0	-	-	127.0	-	79.0	-	-	-	-	-	-	323.0
Summer A/C	-	-	117.0	-	-	127.0	-	78.0	-	-	-	-	-	-	322.0
Summer B	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	1.0
Fall	-	-	948.0	-	-	1,986.0	-	74.0	-	-	-	-	-	-	3,008.0
Winter	-	-	876.0	-	-	1,880.0	-	108.0	-	-	-	-	-	-	2,864.0
Spring	-	-	-	-	-	1,755.0	-	91.0	-	-	-	-	-	-	1,846.0
TOTAL	-	-	1,941.0	-	-	5,748.0	-	352.0	-	-	-	-	-	-	8,041.0
															8,041.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1997-1998</u>															
Summer (total)	-	-	211.5	-	-	415.3	-	331.2	-	-	-	-	-	-	958.0
Summer A/C	-	-	211.5	-	-	415.3	-	321.6	-	-	-	-	-	-	948.4
Summer B	-	-	-	-	-	-	-	9.6	-	-	-	-	-	-	9.6
Fall	-	-	1,246.5	-	-	6,288.2	-	600.0	-	-	-	-	-	-	8,134.7
Winter	-	-	1,251.0	-	-	6,347.1	-	556.8	-	-	-	-	-	-	8,154.9
Spring	-	-	-	-	-	6,056.0	-	580.8	-	-	-	-	-	-	6,636.8
TOTAL	-	-	2,709.0	-	-	19,106.6	-	2,068.8	-	-	-	-	-	-	23,884.4
														3 qtr tot	22,926.4
<u>1998-1999</u>															
Summer (total)	-	-	283.5	-	-	359.7	-	801.6	-	-	-	-	-	-	1,444.8
Summer A/C	-	-	-	-	-	356.4	-	652.8	-	-	-	-	-	-	1,009.2
Summer B	-	-	283.5	-	-	3.3	-	148.8	-	-	-	-	-	-	435.6
Fall	-	-	1,453.5	-	-	6,487.7	-	446.4	-	-	-	-	-	-	8,387.6
Winter	-	-	1,620.0	-	-	6,124.7	-	465.6	-	-	-	-	-	-	8,210.3
Spring	-	-	-	-	-	6,033.2	-	393.6	-	-	-	-	-	-	6,426.8
TOTAL	-	-	3,357.0	-	-	19,005.2	-	2,107.2	-	-	-	-	-	-	24,469.4
														3 qtr tot	23,024.6
<u>1999-2000</u>															
Summer (total)	-	-	175.5	-	-	415.3	-	379.2	-	-	-	-	-	-	970.0
Summer A/C	-	-	175.5	-	-	415.3	-	374.4	-	-	-	-	-	-	965.2
Summer B	-	-	-	-	-	-	-	4.8	-	-	-	-	-	-	4.8
Fall	-	-	1,422.0	-	-	6,494.2	-	355.2	-	-	-	-	-	-	8,271.4
Winter	-	-	1,314.0	-	-	6,147.6	-	518.4	-	-	-	-	-	-	7,980.0
Spring	-	-	-	-	-	5,738.9	-	436.8	-	-	-	-	-	-	6,175.7
TOTAL	-	-	2,911.5	-	-	18,796.0	-	1,689.6	-	-	-	-	-	-	23,397.1
														3 qtr tot	22,427.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	0.39	-	-	0.77	-	0.61	-	-	-	-	-	-	1.77
Summer A/C	-	-	0.39	-	-	0.77	-	0.59	-	-	-	-	-	-	1.75
Summer B	-	-	-	-	-	-	-	0.02	-	-	-	-	-	-	0.02
Fall	-	-	2.31	-	-	11.65	-	1.11	-	-	-	-	-	-	15.07
Winter	-	-	2.32	-	-	11.76	-	1.03	-	-	-	-	-	-	15.11
Spring	-	-	-	-	-	11.22	-	1.07	-	-	-	-	-	-	12.30
Average per Quarter															14.16
(Exclud. Summer)	-	-	1.54	-	-	11.55	-	1.07	-	-	-	-	-	-	14.16
<u>1998-1999</u>															
Summer (total)	-	-	0.53	-	-	0.67	-	1.48	-	-	-	-	-	-	2.67
Summer A/C	-	-	-	-	-	0.66	-	1.20	-	-	-	-	-	-	1.86
Summer B	-	-	0.53	-	-	0.01	-	0.27	-	-	-	-	-	-	0.81
Fall	-	-	2.69	-	-	12.02	-	0.82	-	-	-	-	-	-	15.54
Winter	-	-	3.00	-	-	11.35	-	0.86	-	-	-	-	-	-	15.21
Spring	-	-	-	-	-	11.18	-	0.73	-	-	-	-	-	-	11.91
Average per Quarter															14.22
(Exclud. Summer)	-	-	1.90	-	-	11.52	-	0.80	-	-	-	-	-	-	14.22
<u>1999-2000</u>															
Summer (total)	-	-	0.33	-	-	0.77	-	0.70	-	-	-	-	-	-	1.79
Summer A/C	-	-	0.33	-	-	0.77	-	0.69	-	-	-	-	-	-	1.78
Summer B	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	0.01
Fall	-	-	2.63	-	-	12.04	-	0.65	-	-	-	-	-	-	15.32
Winter	-	-	2.43	-	-	11.39	-	0.96	-	-	-	-	-	-	14.78
Spring	-	-	-	-	-	10.64	-	0.81	-	-	-	-	-	-	11.44
Average per Quarter															13.85
(Exclud. Summer)	-	-	1.69	-	-	11.36	-	0.81	-	-	-	-	-	-	13.85

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Communications - 0317**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1997-1998</u>															
Summer (total)	-	168.0	-	-	379.0	-	-	14.0	-	-	-	-	-	-	561.0
Summer A/C	-	87.0	-	-	267.0	-	-	14.0	-	-	-	-	-	-	368.0
Summer B	-	81.0	-	-	112.0	-	-	-	-	-	-	-	-	-	193.0
Fall	-	861.0	-	-	2,469.0	-	-	28.0	-	-	-	-	-	-	3,358.0
Winter	-	1,014.0	-	-	2,055.0	-	-	28.0	-	-	-	-	-	-	3,097.0
Spring	-	996.0	-	-	2,048.0	-	-	8.0	-	-	-	-	-	-	3,052.0
TOTAL	-	3,039.0	-	-	6,951.0	-	-	78.0	-	-	-	-	-	-	10,068.0
															10,068.0
<u>1998-1999</u>															
Summer (total)	-	153.0	-	-	593.0	-	-	-	-	-	-	-	-	-	746.0
Summer A/C	-	81.0	-	-	354.0	-	-	-	-	-	-	-	-	-	435.0
Summer B	-	72.0	-	-	239.0	-	-	-	-	-	-	-	-	-	311.0
Fall	-	1,008.0	-	-	2,478.0	-	-	36.0	-	-	-	-	-	-	3,522.0
Winter	-	987.0	-	-	1,820.0	-	-	8.0	-	-	-	-	-	-	2,815.0
Spring	-	1,044.0	-	-	2,112.0	-	-	4.0	-	-	-	-	-	-	3,160.0
TOTAL	-	3,192.0	-	-	7,003.0	-	-	48.0	-	-	-	-	-	-	10,243.0
															10,243.0
<u>1999-2000</u>															
Summer (total)	-	117.0	-	-	567.0	-	-	-	-	-	-	-	-	-	684.0
Summer A/C	-	117.0	-	-	373.0	-	-	-	-	-	-	-	-	-	490.0
Summer B	-	-	-	-	194.0	-	-	-	-	-	-	-	-	-	194.0
Fall	-	1,056.0	-	-	2,181.0	-	-	12.0	-	-	-	-	-	-	3,249.0
Winter	-	1,056.0	-	-	1,863.0	-	-	-	-	-	-	-	-	-	2,919.0
Spring	-	1,056.0	-	-	2,092.0	-	-	8.0	-	-	-	-	-	-	3,156.0
TOTAL	-	3,285.0	-	-	6,703.0	-	-	20.0	-	-	-	-	-	-	10,008.0
															10,008.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Communications - 0317**

COLLEGE: **Liberal Arts**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	262.1	-	-	974.0	-	-	67.2	-	-	-	-	-	-	1,303.3
Summer A/C	-	135.7	-	-	686.2	-	-	67.2	-	-	-	-	-	-	889.1
Summer B	-	126.4	-	-	287.8	-	-	-	-	-	-	-	-	-	414.2
Fall	-	1,343.2	-	-	6,345.3	-	-	134.4	-	-	-	-	-	-	7,822.9
Winter	-	1,581.8	-	-	5,281.4	-	-	134.4	-	-	-	-	-	-	6,997.6
Spring	-	1,553.8	-	-	5,263.4	-	-	38.4	-	-	-	-	-	-	6,855.5
TOTAL	-	4,740.8	-	-	17,864.1	-	-	374.4	-	-	-	-	-	-	22,979.3
														3 qtr tot	21,676.0
<u>1998-1999</u>															
Summer (total)	-	238.7	-	-	1,524.0	-	-	-	-	-	-	-	-	-	1,762.7
Summer A/C	-	126.4	-	-	909.8	-	-	-	-	-	-	-	-	-	1,036.1
Summer B	-	112.3	-	-	614.2	-	-	-	-	-	-	-	-	-	726.6
Fall	-	1,572.5	-	-	6,368.5	-	-	172.8	-	-	-	-	-	-	8,113.7
Winter	-	1,539.7	-	-	4,677.4	-	-	38.4	-	-	-	-	-	-	6,255.5
Spring	-	1,628.6	-	-	5,427.8	-	-	19.2	-	-	-	-	-	-	7,075.7
TOTAL	-	4,979.5	-	-	17,997.7	-	-	230.4	-	-	-	-	-	-	23,207.6
														3 qtr tot	21,444.9
<u>1999-2000</u>															
Summer (total)	-	182.5	-	-	1,457.2	-	-	-	-	-	-	-	-	-	1,639.7
Summer A/C	-	182.5	-	-	958.6	-	-	-	-	-	-	-	-	-	1,141.1
Summer B	-	-	-	-	498.6	-	-	-	-	-	-	-	-	-	498.6
Fall	-	1,647.4	-	-	5,605.2	-	-	57.6	-	-	-	-	-	-	7,310.1
Winter	-	1,647.4	-	-	4,787.9	-	-	-	-	-	-	-	-	-	6,435.3
Spring	-	1,647.4	-	-	5,376.4	-	-	38.4	-	-	-	-	-	-	7,062.2
TOTAL	-	5,124.6	-	-	17,226.7	-	-	96.0	-	-	-	-	-	-	22,447.3
														3 qtr tot	20,807.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	0.49	-	-	1.80	-	-	0.12	-	-	-	-	-	-	2.42
Summer A/C	-	0.25	-	-	1.27	-	-	0.12	-	-	-	-	-	-	1.65
Summer B	-	0.23	-	-	0.53	-	-	-	-	-	-	-	-	-	0.77
Fall	-	2.50	-	-	11.76	-	-	0.25	-	-	-	-	-	-	14.50
Winter	-	2.94	-	-	9.79	-	-	0.25	-	-	-	-	-	-	12.97
Spring	-	2.89	-	-	9.75	-	-	0.07	-	-	-	-	-	-	12.71
Average per Quarter															13.39
(Exclud. Summer)	-	2.77	-	-	10.43	-	-	0.19	-	-	-	-	-	-	13.39
<u>1998-1999</u>															
Summer (total)	-	0.44	-	-	2.82	-	-	-	-	-	-	-	-	-	3.27
Summer A/C	-	0.23	-	-	1.69	-	-	-	-	-	-	-	-	-	1.92
Summer B	-	0.21	-	-	1.14	-	-	-	-	-	-	-	-	-	1.35
Fall	-	2.92	-	-	11.80	-	-	0.32	-	-	-	-	-	-	15.04
Winter	-	2.86	-	-	8.67	-	-	0.07	-	-	-	-	-	-	11.60
Spring	-	3.03	-	-	10.06	-	-	0.04	-	-	-	-	-	-	13.12
Average per Quarter															13.25
(Exclud. Summer)	-	2.94	-	-	10.17	-	-	0.14	-	-	-	-	-	-	13.25
<u>1999-2000</u>															
Summer (total)	-	0.34	-	-	2.70	-	-	-	-	-	-	-	-	-	3.04
Summer A/C	-	0.34	-	-	1.78	-	-	-	-	-	-	-	-	-	2.12
Summer B	-	-	-	-	0.92	-	-	-	-	-	-	-	-	-	0.92
Fall	-	3.06	-	-	10.39	-	-	0.11	-	-	-	-	-	-	13.55
Winter	-	3.06	-	-	8.87	-	-	-	-	-	-	-	-	-	11.93
Spring	-	3.06	-	-	9.96	-	-	0.07	-	-	-	-	-	-	13.09
Average per Quarter															12.86
(Exclud. Summer)	-	3.06	-	-	9.74	-	-	0.06	-	-	-	-	-	-	12.86

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	-	264.0	-	-	5.0	-	-	-	-	-	-	-	-	269.0
Summer A/C	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Summer B	-	-	264.0	-	-	3.0	-	-	-	-	-	-	-	-	267.0
Fall	-	-	1,955.0	-	-	2,433.0	-	-	-	-	-	-	-	-	4,388.0
Winter	-	-	-	-	-	2,731.0	-	-	-	-	-	-	-	-	2,731.0
Spring	-	-	1,302.0	-	-	2,206.0	-	-	-	-	-	-	-	-	3,508.0
TOTAL	-	-	3,521.0	-	-	7,375.0	-	-	-	-	-	-	-	-	10,896.0
															10,896.0
<u>1998-1999</u>															
Summer (total)	-	-	243.0	-	-	18.0	-	-	-	-	-	-	-	-	261.0
Summer A/C	-	-	243.0	-	-	18.0	-	-	-	-	-	-	-	-	261.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,257.0	-	-	2,885.0	-	-	-	-	-	-	-	-	5,142.0
Winter	-	-	-	-	-	3,055.0	-	-	-	-	-	-	-	-	3,055.0
Spring	-	-	1,281.0	-	-	2,671.0	-	-	-	-	-	-	-	-	3,952.0
TOTAL	-	-	3,781.0	-	-	8,629.0	-	-	-	-	-	-	-	-	12,410.0
															12,410.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Summer A/C	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,193.0	-	-	3,073.0	-	-	-	-	-	-	-	-	5,266.0
Winter	-	-	-	-	-	3,184.0	-	-	-	-	-	-	-	-	3,184.0
Spring	-	-	1,290.0	-	-	2,740.0	-	-	-	-	-	-	-	-	4,030.0
TOTAL	-	-	3,483.0	-	-	8,999.0	-	-	-	-	-	-	-	-	12,482.0
															12,482.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	396.0	-	-	16.4	-	-	-	-	-	-	-	-	412.4
Summer A/C	-	-	-	-	-	6.5	-	-	-	-	-	-	-	-	6.5
Summer B	-	-	396.0	-	-	9.8	-	-	-	-	-	-	-	-	405.8
Fall	-	-	2,932.5	-	-	7,955.9	-	-	-	-	-	-	-	-	10,888.4
Winter	-	-	-	-	-	8,930.4	-	-	-	-	-	-	-	-	8,930.4
Spring	-	-	1,953.0	-	-	7,213.6	-	-	-	-	-	-	-	-	9,166.6
TOTAL	-	-	5,281.5	-	-	24,116.3	-	-	-	-	-	-	-	-	29,397.8
														3 qtr tot	28,985.4
<u>1998-1999</u>															
Summer (total)	-	-	364.5	-	-	58.9	-	-	-	-	-	-	-	-	423.4
Summer A/C	-	-	364.5	-	-	58.9	-	-	-	-	-	-	-	-	423.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,385.5	-	-	9,434.0	-	-	-	-	-	-	-	-	12,819.5
Winter	-	-	-	-	-	9,989.9	-	-	-	-	-	-	-	-	9,989.9
Spring	-	-	1,921.5	-	-	8,734.2	-	-	-	-	-	-	-	-	10,655.7
TOTAL	-	-	5,671.5	-	-	28,216.8	-	-	-	-	-	-	-	-	33,888.3
														3 qtr tot	33,465.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	6.5	-	-	-	-	-	-	-	-	6.5
Summer A/C	-	-	-	-	-	6.5	-	-	-	-	-	-	-	-	6.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,289.5	-	-	10,048.7	-	-	-	-	-	-	-	-	13,338.2
Winter	-	-	-	-	-	10,411.7	-	-	-	-	-	-	-	-	10,411.7
Spring	-	-	1,935.0	-	-	8,959.8	-	-	-	-	-	-	-	-	10,894.8
TOTAL	-	-	5,224.5	-	-	29,426.7	-	-	-	-	-	-	-	-	34,651.2
														3 qtr tot	34,644.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	0.73	-	-	0.03	-	-	-	-	-	-	-	-	0.76
Summer A/C	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	0.73	-	-	0.02	-	-	-	-	-	-	-	-	0.75
Fall	-	-	5.43	-	-	14.75	-	-	-	-	-	-	-	-	20.18
Winter	-	-	-	-	-	16.55	-	-	-	-	-	-	-	-	16.55
Spring	-	-	3.62	-	-	13.37	-	-	-	-	-	-	-	-	16.99
Average per Quarter															17.90
(Exclud. Summer)	-	-	3.02	-	-	14.89	-	-	-	-	-	-	-	-	17.90
<u>1998-1999</u>															
Summer (total)	-	-	0.68	-	-	0.11	-	-	-	-	-	-	-	-	0.78
Summer A/C	-	-	0.68	-	-	0.11	-	-	-	-	-	-	-	-	0.78
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	6.27	-	-	17.48	-	-	-	-	-	-	-	-	23.75
Winter	-	-	-	-	-	18.52	-	-	-	-	-	-	-	-	18.52
Spring	-	-	3.56	-	-	16.19	-	-	-	-	-	-	-	-	19.75
Average per Quarter															20.67
(Exclud. Summer)	-	-	3.28	-	-	17.40	-	-	-	-	-	-	-	-	20.67
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Summer A/C	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	6.09	-	-	18.62	-	-	-	-	-	-	-	-	24.72
Winter	-	-	-	-	-	19.30	-	-	-	-	-	-	-	-	19.30
Spring	-	-	3.58	-	-	16.61	-	-	-	-	-	-	-	-	20.19
Average per Quarter															21.40
(Exclud. Summer)	-	-	3.23	-	-	18.18	-	-	-	-	-	-	-	-	21.40

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	621.0	-	-	1,211.0	-	-	468.0	-	-	-	-	-	-	2,300.0
Summer A/C	-	348.0	-	-	631.0	-	-	406.0	-	-	-	-	-	-	1,385.0
Summer B	-	273.0	-	-	580.0	-	-	62.0	-	-	-	-	-	-	915.0
Fall	-	6,905.0	-	-	3,039.0	-	-	482.0	-	-	-	-	-	-	10,426.0
Winter	-	6,200.0	-	-	2,947.0	-	-	409.0	-	-	-	-	-	-	9,556.0
Spring	-	5,902.0	-	-	3,166.0	-	-	463.0	-	-	-	-	-	-	9,531.0
TOTAL	-	19,628.0	-	-	10,363.0	-	-	1,822.0	-	-	-	-	-	-	31,813.0
															31,813.0
<u>1998-1999</u>															
Summer (total)	-	501.0	-	-	1,058.0	-	-	336.0	-	-	-	-	-	-	1,895.0
Summer A/C	-	174.0	-	-	510.0	-	-	312.0	-	-	-	-	-	-	996.0
Summer B	-	327.0	-	-	548.0	-	-	24.0	-	-	-	-	-	-	899.0
Fall	-	6,909.0	-	-	2,812.0	-	-	397.0	-	-	-	-	-	-	10,118.0
Winter	-	6,059.0	-	-	2,882.0	-	-	360.0	-	-	-	-	-	-	9,301.0
Spring	-	6,075.0	-	-	2,716.0	-	-	321.0	-	-	-	-	-	-	9,112.0
TOTAL	-	19,544.0	-	-	9,468.0	-	-	1,414.0	-	-	-	-	-	-	30,426.0
															30,426.0
<u>1999-2000</u>															
Summer (total)	-	666.0	-	-	1,150.0	-	-	574.0	-	-	-	-	-	-	2,390.0
Summer A/C	-	356.0	-	-	590.0	-	-	538.0	-	-	-	-	-	-	1,484.0
Summer B	-	310.0	-	-	560.0	-	-	36.0	-	-	-	-	-	-	906.0
Fall	-	7,178.0	-	-	2,718.0	-	-	353.0	-	-	-	-	-	-	10,249.0
Winter	-	6,207.0	-	-	2,886.0	-	-	336.0	-	-	-	-	-	-	9,429.0
Spring	-	5,936.0	-	-	2,814.0	-	-	283.0	-	-	-	-	-	-	9,033.0
TOTAL	-	19,987.0	-	-	9,568.0	-	-	1,546.0	-	-	-	-	-	-	31,101.0
															31,101.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	968.8	-	-	3,112.3	-	-	2,246.4	-	-	-	-	-	-	6,327.4
Summer A/C	-	542.9	-	-	1,621.7	-	-	1,948.8	-	-	-	-	-	-	4,113.4
Summer B	-	425.9	-	-	1,490.6	-	-	297.6	-	-	-	-	-	-	2,214.1
Fall	-	10,771.8	-	-	7,810.2	-	-	2,313.6	-	-	-	-	-	-	20,895.6
Winter	-	9,672.0	-	-	7,573.8	-	-	1,963.2	-	-	-	-	-	-	19,209.0
Spring	-	9,207.1	-	-	8,136.6	-	-	2,222.4	-	-	-	-	-	-	19,566.1
TOTAL	-	30,619.7	-	-	26,632.9	-	-	8,745.6	-	-	-	-	-	-	65,998.2
														3 qtr tot	59,670.8
<u>1998-1999</u>															
Summer (total)	-	781.6	-	-	2,719.1	-	-	1,612.8	-	-	-	-	-	-	5,113.4
Summer A/C	-	271.4	-	-	1,310.7	-	-	1,497.6	-	-	-	-	-	-	3,079.7
Summer B	-	510.1	-	-	1,408.4	-	-	115.2	-	-	-	-	-	-	2,033.7
Fall	-	10,778.0	-	-	7,226.8	-	-	1,905.6	-	-	-	-	-	-	19,910.5
Winter	-	9,452.0	-	-	7,406.7	-	-	1,728.0	-	-	-	-	-	-	18,586.8
Spring	-	9,477.0	-	-	6,980.1	-	-	1,540.8	-	-	-	-	-	-	17,997.9
TOTAL	-	30,488.6	-	-	24,332.8	-	-	6,787.2	-	-	-	-	-	-	61,608.6
														3 qtr tot	56,495.2
<u>1999-2000</u>															
Summer (total)	-	1,039.0	-	-	2,955.5	-	-	2,755.2	-	-	-	-	-	-	6,749.7
Summer A/C	-	555.4	-	-	1,516.3	-	-	2,582.4	-	-	-	-	-	-	4,654.1
Summer B	-	483.6	-	-	1,439.2	-	-	172.8	-	-	-	-	-	-	2,095.6
Fall	-	11,197.7	-	-	6,985.3	-	-	1,694.4	-	-	-	-	-	-	19,877.3
Winter	-	9,682.9	-	-	7,417.0	-	-	1,612.8	-	-	-	-	-	-	18,712.7
Spring	-	9,260.2	-	-	7,232.0	-	-	1,358.4	-	-	-	-	-	-	17,850.5
TOTAL	-	31,179.7	-	-	24,589.8	-	-	7,420.8	-	-	-	-	-	-	63,190.3
														3 qtr tot	56,440.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	1.80	-	-	5.77	-	-	4.14	-	-	-	-	-	-	11.71
Summer A/C	-	1.01	-	-	3.00	-	-	3.59	-	-	-	-	-	-	7.61
Summer B	-	0.79	-	-	2.76	-	-	0.55	-	-	-	-	-	-	4.10
Fall	-	20.01	-	-	14.47	-	-	4.27	-	-	-	-	-	-	38.75
Winter	-	17.97	-	-	14.03	-	-	3.62	-	-	-	-	-	-	35.62
Spring	-	17.11	-	-	15.08	-	-	4.10	-	-	-	-	-	-	36.28
Average per Quarter															36.89
(Exclud. Summer)	-	18.36	-	-	14.53	-	-	3.99	-	-	-	-	-	-	36.89
<u>1998-1999</u>															
Summer (total)	-	1.45	-	-	5.04	-	-	2.97	-	-	-	-	-	-	9.46
Summer A/C	-	0.50	-	-	2.43	-	-	2.76	-	-	-	-	-	-	5.69
Summer B	-	0.95	-	-	2.61	-	-	0.21	-	-	-	-	-	-	3.77
Fall	-	20.03	-	-	13.39	-	-	3.51	-	-	-	-	-	-	36.93
Winter	-	17.56	-	-	13.72	-	-	3.19	-	-	-	-	-	-	34.47
Spring	-	17.61	-	-	12.93	-	-	2.84	-	-	-	-	-	-	33.38
Average per Quarter															34.93
(Exclud. Summer)	-	18.40	-	-	13.35	-	-	3.18	-	-	-	-	-	-	34.93
<u>1999-2000</u>															
Summer (total)	-	1.93	-	-	5.48	-	-	5.08	-	-	-	-	-	-	12.49
Summer A/C	-	1.03	-	-	2.81	-	-	4.76	-	-	-	-	-	-	8.60
Summer B	-	0.90	-	-	2.67	-	-	0.32	-	-	-	-	-	-	3.88
Fall	-	20.81	-	-	12.94	-	-	3.12	-	-	-	-	-	-	36.87
Winter	-	17.99	-	-	13.74	-	-	2.97	-	-	-	-	-	-	34.71
Spring	-	17.21	-	-	13.40	-	-	2.50	-	-	-	-	-	-	33.11
Average per Quarter															34.90
(Exclud. Summer)	-	18.67	-	-	13.36	-	-	2.87	-	-	-	-	-	-	34.90

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	206.0	-	-	112.0	-	-	4.0	-	-	-	-	-	-	322.0
Winter	-	399.0	-	-	178.0	-	-	8.0	-	-	-	-	-	-	585.0
Spring	-	426.0	-	-	142.0	-	-	-	-	-	-	-	-	-	568.0
TOTAL	-	1,031.0	-	-	432.0	-	-	12.0	-	-	-	-	-	-	1,475.0
															1,475.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	199.0	-	-	188.0	-	-	4.0	-	-	-	-	-	-	391.0
Winter	-	272.0	-	-	164.0	-	-	4.0	-	-	-	-	-	-	440.0
Spring	-	352.0	-	-	206.0	-	-	-	-	-	-	-	-	-	558.0
TOTAL	-	823.0	-	-	558.0	-	-	8.0	-	-	-	-	-	-	1,389.0
															1,389.0
<u>1999-2000</u>															
Summer (total)	-	30.0	-	-	16.0	-	-	6.0	-	-	-	-	-	-	52.0
Summer A/C	-	-	-	-	16.0	-	-	4.0	-	-	-	-	-	-	20.0
Summer B	-	30.0	-	-	-	-	-	2.0	-	-	-	-	-	-	32.0
Fall	-	156.0	-	-	120.0	-	-	-	-	-	-	-	-	-	276.0
Winter	-	397.0	-	-	222.0	-	-	4.0	-	-	-	-	-	-	623.0
Spring	-	255.0	-	-	202.0	-	-	4.0	-	-	-	-	-	-	461.0
TOTAL	-	838.0	-	-	560.0	-	-	14.0	-	-	-	-	-	-	1,412.0
															1,412.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	321.4	-	-	287.8	-	-	19.2	-	-	-	-	-	-	628.4
Winter	-	622.4	-	-	457.5	-	-	38.4	-	-	-	-	-	-	1,118.3
Spring	-	664.6	-	-	364.9	-	-	-	-	-	-	-	-	-	1,029.5
TOTAL	-	1,608.4	-	-	1,110.2	-	-	57.6	-	-	-	-	-	-	2,776.2
														3 qtr tot	2,776.2
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	310.4	-	-	483.2	-	-	19.2	-	-	-	-	-	-	812.8
Winter	-	424.3	-	-	421.5	-	-	19.2	-	-	-	-	-	-	865.0
Spring	-	549.1	-	-	529.4	-	-	-	-	-	-	-	-	-	1,078.5
TOTAL	-	1,283.9	-	-	1,434.1	-	-	38.4	-	-	-	-	-	-	2,756.3
														3 qtr tot	2,756.3
<u>1999-2000</u>															
Summer (total)	-	46.8	-	-	41.1	-	-	28.8	-	-	-	-	-	-	116.7
Summer A/C	-	-	-	-	41.1	-	-	19.2	-	-	-	-	-	-	60.3
Summer B	-	46.8	-	-	-	-	-	9.6	-	-	-	-	-	-	56.4
Fall	-	243.4	-	-	308.4	-	-	-	-	-	-	-	-	-	551.8
Winter	-	619.3	-	-	570.5	-	-	19.2	-	-	-	-	-	-	1,209.1
Spring	-	397.8	-	-	519.1	-	-	19.2	-	-	-	-	-	-	936.1
TOTAL	-	1,307.3	-	-	1,439.2	-	-	67.2	-	-	-	-	-	-	2,813.7
														3 qtr tot	2,697.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.60	-	-	0.53	-	-	0.04	-	-	-	-	-	-	1.17
Winter	-	1.16	-	-	0.85	-	-	0.07	-	-	-	-	-	-	2.07
Spring	-	1.23	-	-	0.68	-	-	-	-	-	-	-	-	-	1.91
Average per Quarter															1.72
(Exclud. Summer)	-	1.00	-	-	0.69	-	-	0.04	-	-	-	-	-	-	1.72
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.58	-	-	0.90	-	-	0.04	-	-	-	-	-	-	1.51
Winter	-	0.79	-	-	0.78	-	-	0.04	-	-	-	-	-	-	1.60
Spring	-	1.02	-	-	0.98	-	-	-	-	-	-	-	-	-	2.00
Average per Quarter															1.70
(Exclud. Summer)	-	0.80	-	-	0.89	-	-	0.02	-	-	-	-	-	-	1.70
<u>1999-2000</u>															
Summer (total)	-	0.09	-	-	0.08	-	-	0.05	-	-	-	-	-	-	0.22
Summer A/C	-	-	-	-	0.08	-	-	0.04	-	-	-	-	-	-	0.11
Summer B	-	0.09	-	-	-	-	-	0.02	-	-	-	-	-	-	0.10
Fall	-	0.45	-	-	0.57	-	-	-	-	-	-	-	-	-	1.02
Winter	-	1.15	-	-	1.06	-	-	0.04	-	-	-	-	-	-	2.24
Spring	-	0.74	-	-	0.96	-	-	0.04	-	-	-	-	-	-	1.74
Average per Quarter															1.67
(Exclud. Summer)	-	0.78	-	-	0.86	-	-	0.02	-	-	-	-	-	-	1.67

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	762.0	-	-	-	-	-	-	-	-	-	-	-	-	762.0
Summer A/C	-	399.0	-	-	-	-	-	-	-	-	-	-	-	-	399.0
Summer B	-	363.0	-	-	-	-	-	-	-	-	-	-	-	-	363.0
Fall	-	4,581.0	-	-	-	-	-	-	-	-	-	-	-	-	4,581.0
Winter	-	4,827.0	-	-	-	-	-	-	-	-	-	-	-	-	4,827.0
Spring	-	4,308.0	-	-	-	-	-	-	-	-	-	-	-	-	4,308.0
TOTAL	-	14,478.0	-	-	-	-	-	-	-	-	-	-	-	-	14,478.0
															14,478.0
<u>1998-1999</u>															
Summer (total)	-	963.0	-	-	-	-	-	-	-	-	-	-	-	-	963.0
Summer A/C	-	384.0	-	-	-	-	-	-	-	-	-	-	-	-	384.0
Summer B	-	579.0	-	-	-	-	-	-	-	-	-	-	-	-	579.0
Fall	-	4,527.0	-	-	-	-	-	-	-	-	-	-	-	-	4,527.0
Winter	-	5,007.0	-	-	-	-	-	-	-	-	-	-	-	-	5,007.0
Spring	-	3,987.0	-	-	-	-	-	-	-	-	-	-	-	-	3,987.0
TOTAL	-	14,484.0	-	-	-	-	-	-	-	-	-	-	-	-	14,484.0
															14,484.0
<u>1999-2000</u>															
Summer (total)	-	903.0	-	-	-	-	-	-	-	-	-	-	-	-	903.0
Summer A/C	-	456.0	-	-	-	-	-	-	-	-	-	-	-	-	456.0
Summer B	-	447.0	-	-	-	-	-	-	-	-	-	-	-	-	447.0
Fall	-	4,146.0	-	-	-	-	-	-	-	-	-	-	-	-	4,146.0
Winter	-	4,767.0	-	-	-	-	-	-	-	-	-	-	-	-	4,767.0
Spring	-	4,314.0	-	-	-	-	-	-	-	-	-	-	-	-	4,314.0
TOTAL	-	14,130.0	-	-	-	-	-	-	-	-	-	-	-	-	14,130.0
															14,130.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	1,188.7	-	-	-	-	-	-	-	-	-	-	-	-	1,188.7
Summer A/C	-	622.4	-	-	-	-	-	-	-	-	-	-	-	-	622.4
Summer B	-	566.3	-	-	-	-	-	-	-	-	-	-	-	-	566.3
Fall	-	7,146.4	-	-	-	-	-	-	-	-	-	-	-	-	7,146.4
Winter	-	7,530.1	-	-	-	-	-	-	-	-	-	-	-	-	7,530.1
Spring	-	6,720.5	-	-	-	-	-	-	-	-	-	-	-	-	6,720.5
TOTAL	-	22,585.7	-	-	-	-	-	-	-	-	-	-	-	-	22,585.7
														3 qtr tot	21,397.0
<u>1998-1999</u>															
Summer (total)	-	1,502.3	-	-	-	-	-	-	-	-	-	-	-	-	1,502.3
Summer A/C	-	599.0	-	-	-	-	-	-	-	-	-	-	-	-	599.0
Summer B	-	903.2	-	-	-	-	-	-	-	-	-	-	-	-	903.2
Fall	-	7,062.1	-	-	-	-	-	-	-	-	-	-	-	-	7,062.1
Winter	-	7,810.9	-	-	-	-	-	-	-	-	-	-	-	-	7,810.9
Spring	-	6,219.7	-	-	-	-	-	-	-	-	-	-	-	-	6,219.7
TOTAL	-	22,595.0	-	-	-	-	-	-	-	-	-	-	-	-	22,595.0
														3 qtr tot	21,092.8
<u>1999-2000</u>															
Summer (total)	-	1,408.7	-	-	-	-	-	-	-	-	-	-	-	-	1,408.7
Summer A/C	-	711.4	-	-	-	-	-	-	-	-	-	-	-	-	711.4
Summer B	-	697.3	-	-	-	-	-	-	-	-	-	-	-	-	697.3
Fall	-	6,467.8	-	-	-	-	-	-	-	-	-	-	-	-	6,467.8
Winter	-	7,436.5	-	-	-	-	-	-	-	-	-	-	-	-	7,436.5
Spring	-	6,729.8	-	-	-	-	-	-	-	-	-	-	-	-	6,729.8
TOTAL	-	22,042.8	-	-	-	-	-	-	-	-	-	-	-	-	22,042.8
														3 qtr tot	20,634.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	2.21	-	-	-	-	-	-	-	-	-	-	-	-	2.21
Summer A/C	-	1.16	-	-	-	-	-	-	-	-	-	-	-	-	1.16
Summer B	-	1.05	-	-	-	-	-	-	-	-	-	-	-	-	1.05
Fall	-	13.28	-	-	-	-	-	-	-	-	-	-	-	-	13.28
Winter	-	13.99	-	-	-	-	-	-	-	-	-	-	-	-	13.99
Spring	-	12.49	-	-	-	-	-	-	-	-	-	-	-	-	12.49
Average per Quarter															13.25
(Exclud. Summer)	-	13.25	-	-	-	-	-	-	-	-	-	-	-	-	13.25
<u>1998-1999</u>															
Summer (total)	-	2.79	-	-	-	-	-	-	-	-	-	-	-	-	2.79
Summer A/C	-	1.11	-	-	-	-	-	-	-	-	-	-	-	-	1.11
Summer B	-	1.68	-	-	-	-	-	-	-	-	-	-	-	-	1.68
Fall	-	13.12	-	-	-	-	-	-	-	-	-	-	-	-	13.12
Winter	-	14.51	-	-	-	-	-	-	-	-	-	-	-	-	14.51
Spring	-	11.56	-	-	-	-	-	-	-	-	-	-	-	-	11.56
Average per Quarter															13.06
(Exclud. Summer)	-	13.06	-	-	-	-	-	-	-	-	-	-	-	-	13.06
<u>1999-2000</u>															
Summer (total)	-	2.62	-	-	-	-	-	-	-	-	-	-	-	-	2.62
Summer A/C	-	1.32	-	-	-	-	-	-	-	-	-	-	-	-	1.32
Summer B	-	1.30	-	-	-	-	-	-	-	-	-	-	-	-	1.30
Fall	-	12.02	-	-	-	-	-	-	-	-	-	-	-	-	12.02
Winter	-	13.82	-	-	-	-	-	-	-	-	-	-	-	-	13.82
Spring	-	12.50	-	-	-	-	-	-	-	-	-	-	-	-	12.50
Average per Quarter															12.78
(Exclud. Summer)	-	12.78	-	-	-	-	-	-	-	-	-	-	-	-	12.78

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1997-1998</u>															
Summer (total)	-	1,088.0	-	-	400.0	-	-	-	-	-	-	-	-	-	1,488.0
Summer A/C	-	740.0	-	-	200.0	-	-	-	-	-	-	-	-	-	940.0
Summer B	-	348.0	-	-	200.0	-	-	-	-	-	-	-	-	-	548.0
Fall	-	2,000.0	-	-	1,400.0	-	-	4.0	-	-	-	-	-	-	3,404.0
Winter	-	1,604.0	-	-	1,228.0	-	-	4.0	-	-	-	-	-	-	2,836.0
Spring	-	1,520.0	-	-	604.0	-	-	8.0	-	-	-	-	-	-	2,132.0
TOTAL	-	6,212.0	-	-	3,632.0	-	-	16.0	-	-	-	-	-	-	9,860.0
															9,860.0
<u>1998-1999</u>															
Summer (total)	-	964.0	-	-	556.0	-	-	28.0	-	-	-	-	-	-	1,548.0
Summer A/C	-	632.0	-	-	276.0	-	-	28.0	-	-	-	-	-	-	936.0
Summer B	-	332.0	-	-	280.0	-	-	-	-	-	-	-	-	-	612.0
Fall	-	2,236.0	-	-	1,540.0	-	-	4.0	-	-	-	-	-	-	3,780.0
Winter	-	1,696.0	-	-	1,500.0	-	-	4.0	-	-	-	-	-	-	3,200.0
Spring	-	1,456.0	-	-	600.0	-	-	4.0	-	-	-	-	-	-	2,060.0
TOTAL	-	6,352.0	-	-	4,196.0	-	-	40.0	-	-	-	-	-	-	10,588.0
															10,588.0
<u>1999-2000</u>															
Summer (total)	-	756.0	-	-	640.0	-	-	-	-	-	-	-	-	-	1,396.0
Summer A/C	-	524.0	-	-	288.0	-	-	-	-	-	-	-	-	-	812.0
Summer B	-	232.0	-	-	352.0	-	-	-	-	-	-	-	-	-	584.0
Fall	-	2,368.0	-	-	1,484.0	-	-	4.0	-	-	-	-	-	-	3,856.0
Winter	-	1,764.0	-	-	1,416.0	-	-	9.0	-	-	-	-	-	-	3,189.0
Spring	-	1,520.0	-	-	610.0	-	-	8.0	-	-	-	-	-	-	2,138.0
TOTAL	-	6,408.0	-	-	4,150.0	-	-	21.0	-	-	-	-	-	-	10,579.0
															10,579.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	1,697.3	-	-	1,028.0	-	-	-	-	-	-	-	-	-	2,725.3
Summer A/C	-	1,154.4	-	-	514.0	-	-	-	-	-	-	-	-	-	1,668.4
Summer B	-	542.9	-	-	514.0	-	-	-	-	-	-	-	-	-	1,056.9
Fall	-	3,120.0	-	-	3,598.0	-	-	19.2	-	-	-	-	-	-	6,737.2
Winter	-	2,502.2	-	-	3,156.0	-	-	19.2	-	-	-	-	-	-	5,677.4
Spring	-	2,371.2	-	-	1,552.3	-	-	38.4	-	-	-	-	-	-	3,961.9
TOTAL	-	9,690.7	-	-	9,334.2	-	-	76.8	-	-	-	-	-	-	19,101.8
														3 qtr tot	16,376.5
<u>1998-1999</u>															
Summer (total)	-	1,503.8	-	-	1,428.9	-	-	134.4	-	-	-	-	-	-	3,067.2
Summer A/C	-	985.9	-	-	709.3	-	-	134.4	-	-	-	-	-	-	1,829.6
Summer B	-	517.9	-	-	719.6	-	-	-	-	-	-	-	-	-	1,237.5
Fall	-	3,488.2	-	-	3,957.8	-	-	19.2	-	-	-	-	-	-	7,465.2
Winter	-	2,645.8	-	-	3,855.0	-	-	19.2	-	-	-	-	-	-	6,520.0
Spring	-	2,271.4	-	-	1,542.0	-	-	19.2	-	-	-	-	-	-	3,832.6
TOTAL	-	9,909.1	-	-	10,783.7	-	-	192.0	-	-	-	-	-	-	20,884.8
														3 qtr tot	17,817.7
<u>1999-2000</u>															
Summer (total)	-	1,179.4	-	-	1,644.8	-	-	-	-	-	-	-	-	-	2,824.2
Summer A/C	-	817.4	-	-	740.2	-	-	-	-	-	-	-	-	-	1,557.6
Summer B	-	361.9	-	-	904.6	-	-	-	-	-	-	-	-	-	1,266.6
Fall	-	3,694.1	-	-	3,813.9	-	-	19.2	-	-	-	-	-	-	7,527.2
Winter	-	2,751.8	-	-	3,639.1	-	-	43.2	-	-	-	-	-	-	6,434.2
Spring	-	2,371.2	-	-	1,567.7	-	-	38.4	-	-	-	-	-	-	3,977.3
TOTAL	-	9,996.5	-	-	10,665.5	-	-	100.8	-	-	-	-	-	-	20,762.8
														3 qtr tot	17,938.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	3.15	-	-	1.90	-	-	-	-	-	-	-	-	-	5.06
Summer A/C	-	2.14	-	-	0.95	-	-	-	-	-	-	-	-	-	3.10
Summer B	-	1.01	-	-	0.95	-	-	-	-	-	-	-	-	-	1.96
Fall	-	5.80	-	-	6.67	-	-	0.04	-	-	-	-	-	-	12.50
Winter	-	4.65	-	-	5.85	-	-	0.04	-	-	-	-	-	-	10.53
Spring	-	4.41	-	-	2.88	-	-	0.07	-	-	-	-	-	-	7.35
Average per Quarter															10.13
(Exclud. Summer)	-	4.95	-	-	5.13	-	-	0.05	-	-	-	-	-	-	10.13
<u>1998-1999</u>															
Summer (total)	-	2.79	-	-	2.65	-	-	0.25	-	-	-	-	-	-	5.69
Summer A/C	-	1.83	-	-	1.31	-	-	0.25	-	-	-	-	-	-	3.39
Summer B	-	0.96	-	-	1.33	-	-	-	-	-	-	-	-	-	2.30
Fall	-	6.48	-	-	7.33	-	-	0.04	-	-	-	-	-	-	13.85
Winter	-	4.92	-	-	7.14	-	-	0.04	-	-	-	-	-	-	12.09
Spring	-	4.22	-	-	2.86	-	-	0.04	-	-	-	-	-	-	7.11
Average per Quarter															11.02
(Exclud. Summer)	-	5.21	-	-	5.78	-	-	0.04	-	-	-	-	-	-	11.02
<u>1999-2000</u>															
Summer (total)	-	2.19	-	-	3.05	-	-	-	-	-	-	-	-	-	5.24
Summer A/C	-	1.52	-	-	1.37	-	-	-	-	-	-	-	-	-	2.89
Summer B	-	0.67	-	-	1.68	-	-	-	-	-	-	-	-	-	2.35
Fall	-	6.86	-	-	7.07	-	-	0.04	-	-	-	-	-	-	13.97
Winter	-	5.11	-	-	6.74	-	-	0.08	-	-	-	-	-	-	11.94
Spring	-	4.41	-	-	2.90	-	-	0.07	-	-	-	-	-	-	7.38
Average per Quarter															11.09
(Exclud. Summer)	-	5.46	-	-	5.57	-	-	0.06	-	-	-	-	-	-	11.09

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Philosophy - 0371**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1997-1998</u>															
Summer (total)	-	57.0	-	-	590.0	-	-	16.0	-	-	-	-	-	-	663.0
Summer A/C	-	57.0	-	-	302.0	-	-	16.0	-	-	-	-	-	-	375.0
Summer B	-	-	-	-	288.0	-	-	-	-	-	-	-	-	-	288.0
Fall	-	522.0	-	-	670.0	-	-	11.0	-	-	-	-	-	-	1,203.0
Winter	-	399.0	-	-	751.0	-	-	41.0	-	-	-	-	-	-	1,191.0
Spring	-	423.0	-	-	1,001.0	-	-	19.0	-	-	-	-	-	-	1,443.0
TOTAL	-	1,401.0	-	-	3,012.0	-	-	87.0	-	-	-	-	-	-	4,500.0
															4,500.0
<u>1998-1999</u>															
Summer (total)	-	81.0	-	-	540.0	-	-	8.0	-	-	-	-	-	-	629.0
Summer A/C	-	81.0	-	-	280.0	-	-	8.0	-	-	-	-	-	-	369.0
Summer B	-	-	-	-	260.0	-	-	-	-	-	-	-	-	-	260.0
Fall	-	567.0	-	-	547.0	-	-	21.0	-	-	-	-	-	-	1,135.0
Winter	-	396.0	-	-	747.0	-	-	52.0	-	-	-	-	-	-	1,195.0
Spring	-	456.0	-	-	907.0	-	-	8.0	-	-	-	-	-	-	1,371.0
TOTAL	-	1,500.0	-	-	2,741.0	-	-	89.0	-	-	-	-	-	-	4,330.0
															4,330.0
<u>1999-2000</u>															
Summer (total)	-	72.0	-	-	478.0	-	-	4.0	-	-	-	-	-	-	554.0
Summer A/C	-	72.0	-	-	42.0	-	-	4.0	-	-	-	-	-	-	118.0
Summer B	-	-	-	-	436.0	-	-	-	-	-	-	-	-	-	436.0
Fall	-	462.0	-	-	528.0	-	-	44.0	-	-	-	-	-	-	1,034.0
Winter	-	420.0	-	-	726.0	-	-	48.0	-	-	-	-	-	-	1,194.0
Spring	-	570.0	-	-	927.0	-	-	28.0	-	-	-	-	-	-	1,525.0
TOTAL	-	1,524.0	-	-	2,659.0	-	-	124.0	-	-	-	-	-	-	4,307.0
															4,307.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Philosophy - 0371**

COLLEGE: **Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	88.9	-	-	1,516.3	-	-	76.8	-	-	-	-	-	-	1,682.0
Summer A/C	-	88.9	-	-	776.1	-	-	76.8	-	-	-	-	-	-	941.9
Summer B	-	-	-	-	740.2	-	-	-	-	-	-	-	-	-	740.2
Fall	-	814.3	-	-	1,721.9	-	-	52.8	-	-	-	-	-	-	2,589.0
Winter	-	622.4	-	-	1,930.1	-	-	196.8	-	-	-	-	-	-	2,749.3
Spring	-	659.9	-	-	2,572.6	-	-	91.2	-	-	-	-	-	-	3,323.7
TOTAL	-	2,185.6	-	-	7,740.8	-	-	417.6	-	-	-	-	-	-	10,344.0
														3 qtr tot	8,662.0
<u>1998-1999</u>															
Summer (total)	-	126.4	-	-	1,387.8	-	-	38.4	-	-	-	-	-	-	1,552.6
Summer A/C	-	126.4	-	-	719.6	-	-	38.4	-	-	-	-	-	-	884.4
Summer B	-	-	-	-	668.2	-	-	-	-	-	-	-	-	-	668.2
Fall	-	884.5	-	-	1,405.8	-	-	100.8	-	-	-	-	-	-	2,391.1
Winter	-	617.8	-	-	1,919.8	-	-	249.6	-	-	-	-	-	-	2,787.2
Spring	-	711.4	-	-	2,331.0	-	-	38.4	-	-	-	-	-	-	3,080.8
TOTAL	-	2,340.0	-	-	7,044.4	-	-	427.2	-	-	-	-	-	-	9,811.6
														3 qtr tot	8,259.0
<u>1999-2000</u>															
Summer (total)	-	112.3	-	-	1,228.5	-	-	19.2	-	-	-	-	-	-	1,360.0
Summer A/C	-	112.3	-	-	107.9	-	-	19.2	-	-	-	-	-	-	239.5
Summer B	-	-	-	-	1,120.5	-	-	-	-	-	-	-	-	-	1,120.5
Fall	-	720.7	-	-	1,357.0	-	-	211.2	-	-	-	-	-	-	2,288.9
Winter	-	655.2	-	-	1,865.8	-	-	230.4	-	-	-	-	-	-	2,751.4
Spring	-	889.2	-	-	2,382.4	-	-	134.4	-	-	-	-	-	-	3,406.0
TOTAL	-	2,377.4	-	-	6,833.6	-	-	595.2	-	-	-	-	-	-	9,806.3
														3 qtr tot	8,446.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy - 0371

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	0.17	-	-	2.81	-	-	0.14	-	-	-	-	-	-	3.12
Summer A/C	-	0.17	-	-	1.44	-	-	0.14	-	-	-	-	-	-	1.74
Summer B	-	-	-	-	1.37	-	-	-	-	-	-	-	-	-	1.37
Fall	-	1.51	-	-	3.19	-	-	0.10	-	-	-	-	-	-	4.80
Winter	-	1.16	-	-	3.58	-	-	0.36	-	-	-	-	-	-	5.10
Spring	-	1.23	-	-	4.77	-	-	0.17	-	-	-	-	-	-	6.16
Average per Quarter															5.35
(Exclud. Summer)	-	1.30	-	-	3.84	-	-	0.21	-	-	-	-	-	-	5.35
<u>1998-1999</u>															
Summer (total)	-	0.23	-	-	2.57	-	-	0.07	-	-	-	-	-	-	2.88
Summer A/C	-	0.23	-	-	1.33	-	-	0.07	-	-	-	-	-	-	1.64
Summer B	-	-	-	-	1.24	-	-	-	-	-	-	-	-	-	1.24
Fall	-	1.64	-	-	2.60	-	-	0.19	-	-	-	-	-	-	4.43
Winter	-	1.15	-	-	3.56	-	-	0.46	-	-	-	-	-	-	5.17
Spring	-	1.32	-	-	4.32	-	-	0.07	-	-	-	-	-	-	5.71
Average per Quarter															5.10
(Exclud. Summer)	-	1.37	-	-	3.49	-	-	0.24	-	-	-	-	-	-	5.10
<u>1999-2000</u>															
Summer (total)	-	0.21	-	-	2.28	-	-	0.04	-	-	-	-	-	-	2.52
Summer A/C	-	0.21	-	-	0.20	-	-	0.04	-	-	-	-	-	-	0.44
Summer B	-	-	-	-	2.08	-	-	-	-	-	-	-	-	-	2.08
Fall	-	1.34	-	-	2.51	-	-	0.39	-	-	-	-	-	-	4.24
Winter	-	1.22	-	-	3.46	-	-	0.42	-	-	-	-	-	-	5.10
Spring	-	1.65	-	-	4.41	-	-	0.25	-	-	-	-	-	-	6.31
Average per Quarter															5.22
(Exclud. Summer)	-	1.40	-	-	3.46	-	-	0.35	-	-	-	-	-	-	5.22

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	102.0	-	-	96.0	-	-	-	-	-	-	-	-	-	198.0
Summer A/C	-	-	-	-	20.0	-	-	-	-	-	-	-	-	-	20.0
Summer B	-	102.0	-	-	76.0	-	-	-	-	-	-	-	-	-	178.0
Fall	-	795.0	-	-	372.0	-	-	8.0	-	-	-	-	-	-	1,175.0
Winter	-	747.0	-	-	396.0	-	-	4.0	-	-	-	-	-	-	1,147.0
Spring	-	621.0	-	-	474.0	-	-	8.0	-	-	-	-	-	-	1,103.0
TOTAL	-	2,265.0	-	-	1,338.0	-	-	20.0	-	-	-	-	-	-	3,623.0
															3,623.0
<u>1998-1999</u>															
Summer (total)	-	99.0	-	-	68.0	-	-	-	-	-	-	-	-	-	167.0
Summer A/C	-	-	-	-	24.0	-	-	-	-	-	-	-	-	-	24.0
Summer B	-	99.0	-	-	44.0	-	-	-	-	-	-	-	-	-	143.0
Fall	-	720.0	-	-	275.0	-	-	12.0	-	-	-	-	-	-	1,007.0
Winter	-	894.0	-	-	544.0	-	-	8.0	-	-	-	-	-	-	1,446.0
Spring	-	759.0	-	-	629.0	-	-	20.0	-	-	-	-	-	-	1,408.0
TOTAL	-	2,472.0	-	-	1,516.0	-	-	40.0	-	-	-	-	-	-	4,028.0
															4,028.0
<u>1999-2000</u>															
Summer (total)	-	93.0	-	-	124.0	-	-	12.0	-	-	-	-	-	-	229.0
Summer A/C	-	-	-	-	96.0	-	-	4.0	-	-	-	-	-	-	100.0
Summer B	-	93.0	-	-	28.0	-	-	8.0	-	-	-	-	-	-	129.0
Fall	-	786.0	-	-	458.0	-	-	16.0	-	-	-	-	-	-	1,260.0
Winter	-	777.0	-	-	359.0	-	-	16.0	-	-	-	-	-	-	1,152.0
Spring	-	759.0	-	-	672.0	-	-	12.0	-	-	-	-	-	-	1,443.0
TOTAL	-	2,415.0	-	-	1,613.0	-	-	56.0	-	-	-	-	-	-	4,084.0
															4,084.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	159.1	-	-	246.7	-	-	-	-	-	-	-	-	-	405.8
Summer A/C	-	-	-	-	51.4	-	-	-	-	-	-	-	-	-	51.4
Summer B	-	159.1	-	-	195.3	-	-	-	-	-	-	-	-	-	354.4
Fall	-	1,240.2	-	-	956.0	-	-	38.4	-	-	-	-	-	-	2,234.6
Winter	-	1,165.3	-	-	1,017.7	-	-	19.2	-	-	-	-	-	-	2,202.2
Spring	-	968.8	-	-	1,218.2	-	-	38.4	-	-	-	-	-	-	2,225.3
TOTAL	-	3,533.4	-	-	3,438.7	-	-	96.0	-	-	-	-	-	-	7,068.1
														3 qtr tot	6,662.2
<u>1998-1999</u>															
Summer (total)	-	154.4	-	-	174.8	-	-	-	-	-	-	-	-	-	329.2
Summer A/C	-	-	-	-	61.7	-	-	-	-	-	-	-	-	-	61.7
Summer B	-	154.4	-	-	113.1	-	-	-	-	-	-	-	-	-	267.5
Fall	-	1,123.2	-	-	706.8	-	-	57.6	-	-	-	-	-	-	1,887.6
Winter	-	1,394.6	-	-	1,398.1	-	-	38.4	-	-	-	-	-	-	2,831.1
Spring	-	1,184.0	-	-	1,616.5	-	-	96.0	-	-	-	-	-	-	2,896.6
TOTAL	-	3,856.3	-	-	3,896.1	-	-	192.0	-	-	-	-	-	-	7,944.4
														3 qtr tot	7,615.2
<u>1999-2000</u>															
Summer (total)	-	145.1	-	-	318.7	-	-	57.6	-	-	-	-	-	-	521.4
Summer A/C	-	-	-	-	246.7	-	-	19.2	-	-	-	-	-	-	265.9
Summer B	-	145.1	-	-	72.0	-	-	38.4	-	-	-	-	-	-	255.4
Fall	-	1,226.2	-	-	1,177.1	-	-	76.8	-	-	-	-	-	-	2,480.0
Winter	-	1,212.1	-	-	922.6	-	-	76.8	-	-	-	-	-	-	2,211.6
Spring	-	1,184.0	-	-	1,727.0	-	-	57.6	-	-	-	-	-	-	2,968.7
TOTAL	-	3,767.4	-	-	4,145.4	-	-	268.8	-	-	-	-	-	-	8,181.6
														3 qtr tot	7,660.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	0.30	-	-	0.46	-	-	-	-	-	-	-	-	-	0.75
Summer A/C	-	-	-	-	0.10	-	-	-	-	-	-	-	-	-	0.10
Summer B	-	0.30	-	-	0.36	-	-	-	-	-	-	-	-	-	0.66
Fall	-	2.30	-	-	1.77	-	-	0.07	-	-	-	-	-	-	4.15
Winter	-	2.17	-	-	1.89	-	-	0.04	-	-	-	-	-	-	4.09
Spring	-	1.80	-	-	2.26	-	-	0.07	-	-	-	-	-	-	4.13
Average per Quarter															4.12
(Exclud. Summer)	-	2.09	-	-	1.97	-	-	0.06	-	-	-	-	-	-	4.12
<u>1998-1999</u>															
Summer (total)	-	0.29	-	-	0.32	-	-	-	-	-	-	-	-	-	0.61
Summer A/C	-	-	-	-	0.11	-	-	-	-	-	-	-	-	-	0.11
Summer B	-	0.29	-	-	0.21	-	-	-	-	-	-	-	-	-	0.50
Fall	-	2.09	-	-	1.31	-	-	0.11	-	-	-	-	-	-	3.50
Winter	-	2.59	-	-	2.59	-	-	0.07	-	-	-	-	-	-	5.25
Spring	-	2.20	-	-	3.00	-	-	0.18	-	-	-	-	-	-	5.37
Average per Quarter															4.71
(Exclud. Summer)	-	2.29	-	-	2.30	-	-	0.12	-	-	-	-	-	-	4.71
<u>1999-2000</u>															
Summer (total)	-	0.27	-	-	0.59	-	-	0.11	-	-	-	-	-	-	0.97
Summer A/C	-	-	-	-	0.46	-	-	0.04	-	-	-	-	-	-	0.49
Summer B	-	0.27	-	-	0.13	-	-	0.07	-	-	-	-	-	-	0.47
Fall	-	2.28	-	-	2.18	-	-	0.14	-	-	-	-	-	-	4.60
Winter	-	2.25	-	-	1.71	-	-	0.14	-	-	-	-	-	-	4.10
Spring	-	2.20	-	-	3.20	-	-	0.11	-	-	-	-	-	-	5.51
Average per Quarter															4.74
(Exclud. Summer)	-	2.24	-	-	2.36	-	-	0.13	-	-	-	-	-	-	4.74

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Geography - 0383**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	64.0	-	-	-	-	-	-	-	-	-	-	64.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	64.0	-	-	-	-	-	-	-	-	-	-	64.0
Fall	474.0	-	-	403.0	-	-	-	10.0	-	-	-	-	-	-	887.0
Winter	261.0	-	-	348.0	-	-	-	35.0	-	-	-	-	-	-	644.0
Spring	465.0	-	-	215.0	-	-	-	10.0	-	-	-	-	-	-	690.0
TOTAL	1,200.0	-	-	1,030.0	-	-	-	55.0	-	-	-	-	-	-	2,285.0
															2,285.0
<u>1998-1999</u>															
Summer (total)	78.0	-	-	8.0	-	-	-	-	-	-	-	-	-	-	86.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	78.0	-	-	8.0	-	-	-	-	-	-	-	-	-	-	86.0
Fall	432.0	-	-	303.0	-	-	-	-	-	-	-	-	-	-	735.0
Winter	381.0	-	-	401.0	-	-	-	61.0	-	-	-	-	-	-	843.0
Spring	429.0	-	-	292.0	-	-	-	13.0	-	-	-	-	-	-	734.0
TOTAL	1,320.0	-	-	1,004.0	-	-	-	74.0	-	-	-	-	-	-	2,398.0
															2,398.0
<u>1999-2000</u>															
Summer (total)	54.0	-	-	5.0	-	-	-	-	-	-	-	-	-	-	59.0
Summer A/C	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Summer B	54.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	55.0
Fall	462.0	-	-	163.0	-	-	-	5.0	-	-	-	-	-	-	630.0
Winter	396.0	-	-	493.0	-	-	-	65.0	-	-	-	-	-	-	954.0
Spring	486.0	-	-	251.0	-	-	-	-	-	-	-	-	-	-	737.0
TOTAL	1,398.0	-	-	912.0	-	-	-	70.0	-	-	-	-	-	-	2,380.0
															2,380.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Geography - 0383**

COLLEGE: **Liberal Arts**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	115.2	-	-	-	-	-	-	-	-	-	-	115.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	115.2	-	-	-	-	-	-	-	-	-	-	115.2
Fall	474.0	-	-	725.4	-	-	-	48.0	-	-	-	-	-	-	1,247.4
Winter	261.0	-	-	626.4	-	-	-	168.0	-	-	-	-	-	-	1,055.4
Spring	465.0	-	-	387.0	-	-	-	48.0	-	-	-	-	-	-	900.0
TOTAL	1,200.0	-	-	1,854.0	-	-	-	264.0	-	-	-	-	-	-	3,318.0
														3 qtr tot	3,202.8
<u>1998-1999</u>															
Summer (total)	78.0	-	-	14.4	-	-	-	-	-	-	-	-	-	-	92.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	78.0	-	-	14.4	-	-	-	-	-	-	-	-	-	-	92.4
Fall	432.0	-	-	545.4	-	-	-	-	-	-	-	-	-	-	977.4
Winter	381.0	-	-	721.8	-	-	-	292.8	-	-	-	-	-	-	1,395.6
Spring	429.0	-	-	525.6	-	-	-	62.4	-	-	-	-	-	-	1,017.0
TOTAL	1,320.0	-	-	1,807.2	-	-	-	355.2	-	-	-	-	-	-	3,482.4
														3 qtr tot	3,390.0
<u>1999-2000</u>															
Summer (total)	54.0	-	-	9.0	-	-	-	-	-	-	-	-	-	-	63.0
Summer A/C	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Summer B	54.0	-	-	1.8	-	-	-	-	-	-	-	-	-	-	55.8
Fall	462.0	-	-	293.4	-	-	-	24.0	-	-	-	-	-	-	779.4
Winter	396.0	-	-	887.4	-	-	-	312.0	-	-	-	-	-	-	1,595.4
Spring	486.0	-	-	451.8	-	-	-	-	-	-	-	-	-	-	937.8
TOTAL	1,398.0	-	-	1,641.6	-	-	-	336.0	-	-	-	-	-	-	3,375.6
														3 qtr tot	3,312.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	0.21	-	-	-	-	-	-	-	-	-	-	0.21
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	0.21	-	-	-	-	-	-	-	-	-	-	0.21
Fall	0.88	-	-	1.34	-	-	-	0.09	-	-	-	-	-	-	2.31
Winter	0.48	-	-	1.16	-	-	-	0.31	-	-	-	-	-	-	1.95
Spring	0.86	-	-	0.72	-	-	-	0.09	-	-	-	-	-	-	1.67
Average per Quarter															1.98
(Exclud. Summer)	0.74	-	-	1.07	-	-	-	0.16	-	-	-	-	-	-	1.98
<u>1998-1999</u>															
Summer (total)	0.14	-	-	0.03	-	-	-	-	-	-	-	-	-	-	0.17
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	0.14	-	-	0.03	-	-	-	-	-	-	-	-	-	-	0.17
Fall	0.80	-	-	1.01	-	-	-	-	-	-	-	-	-	-	1.81
Winter	0.71	-	-	1.34	-	-	-	0.54	-	-	-	-	-	-	2.58
Spring	0.79	-	-	0.97	-	-	-	0.12	-	-	-	-	-	-	1.88
Average per Quarter															2.09
(Exclud. Summer)	0.77	-	-	1.11	-	-	-	0.22	-	-	-	-	-	-	2.09
<u>1999-2000</u>															
Summer (total)	0.10	-	-	0.02	-	-	-	-	-	-	-	-	-	-	0.12
Summer A/C	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer B	0.10	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.10
Fall	0.86	-	-	0.54	-	-	-	0.04	-	-	-	-	-	-	1.44
Winter	0.73	-	-	1.64	-	-	-	0.58	-	-	-	-	-	-	2.95
Spring	0.90	-	-	0.84	-	-	-	-	-	-	-	-	-	-	1.74
Average per Quarter															2.04
(Exclud. Summer)	0.83	-	-	1.01	-	-	-	0.21	-	-	-	-	-	-	2.04

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	240.0	-	-	894.0	-	-	-	8.0	-	-	-	-	-	-	1,142.0
Summer A/C	240.0	-	-	434.0	-	-	-	4.0	-	-	-	-	-	-	678.0
Summer B	-	-	-	460.0	-	-	-	4.0	-	-	-	-	-	-	464.0
Fall	2,167.0	-	-	1,900.0	-	-	-	40.0	-	-	-	-	-	-	4,107.0
Winter	2,783.0	-	-	1,823.0	-	-	-	72.0	-	-	-	-	-	-	4,678.0
Spring	2,073.0	-	-	1,834.0	-	-	-	24.0	-	-	-	-	-	-	3,931.0
TOTAL	7,263.0	-	-	6,451.0	-	-	-	144.0	-	-	-	-	-	-	13,858.0
															13,858.0
<u>1998-1999</u>															
Summer (total)	198.0	-	-	971.0	-	-	-	36.0	-	-	-	-	-	-	1,205.0
Summer A/C	-	-	-	702.0	-	-	-	36.0	-	-	-	-	-	-	738.0
Summer B	198.0	-	-	269.0	-	-	-	-	-	-	-	-	-	-	467.0
Fall	2,411.0	-	-	1,972.0	-	-	-	52.0	-	-	-	-	-	-	4,435.0
Winter	2,673.0	-	-	2,041.0	-	-	-	44.0	-	-	-	-	-	-	4,758.0
Spring	1,878.0	-	-	1,937.0	-	-	-	52.0	-	-	-	-	-	-	3,867.0
TOTAL	7,160.0	-	-	6,921.0	-	-	-	184.0	-	-	-	-	-	-	14,265.0
															14,265.0
<u>1999-2000</u>															
Summer (total)	171.0	-	-	773.0	-	-	-	12.0	-	-	-	-	-	-	956.0
Summer A/C	171.0	-	-	397.0	-	-	-	-	-	-	-	-	-	-	568.0
Summer B	-	-	-	376.0	-	-	-	12.0	-	-	-	-	-	-	388.0
Fall	2,574.0	-	-	1,956.0	-	-	-	44.0	-	-	-	-	-	-	4,574.0
Winter	2,674.0	-	-	2,272.0	-	-	-	36.0	-	-	-	-	-	-	4,982.0
Spring	1,842.0	-	-	2,356.0	-	-	-	52.0	-	-	-	-	-	-	4,250.0
TOTAL	7,261.0	-	-	7,357.0	-	-	-	144.0	-	-	-	-	-	-	14,762.0
															14,762.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	240.0	-	-	1,609.2	-	-	-	38.4	-	-	-	-	-	-	1,887.6
Summer A/C	240.0	-	-	781.2	-	-	-	19.2	-	-	-	-	-	-	1,040.4
Summer B	-	-	-	828.0	-	-	-	19.2	-	-	-	-	-	-	847.2
Fall	2,167.0	-	-	3,420.0	-	-	-	192.0	-	-	-	-	-	-	5,779.0
Winter	2,783.0	-	-	3,281.4	-	-	-	345.6	-	-	-	-	-	-	6,410.0
Spring	2,073.0	-	-	3,301.2	-	-	-	115.2	-	-	-	-	-	-	5,489.4
TOTAL	7,263.0	-	-	11,611.8	-	-	-	691.2	-	-	-	-	-	-	19,566.0
														3 qtr tot	17,678.4
<u>1998-1999</u>															
Summer (total)	198.0	-	-	1,747.8	-	-	-	172.8	-	-	-	-	-	-	2,118.6
Summer A/C	-	-	-	1,263.6	-	-	-	172.8	-	-	-	-	-	-	1,436.4
Summer B	198.0	-	-	484.2	-	-	-	-	-	-	-	-	-	-	682.2
Fall	2,411.0	-	-	3,549.6	-	-	-	249.6	-	-	-	-	-	-	6,210.2
Winter	2,673.0	-	-	3,673.8	-	-	-	211.2	-	-	-	-	-	-	6,558.0
Spring	1,878.0	-	-	3,486.6	-	-	-	249.6	-	-	-	-	-	-	5,614.2
TOTAL	7,160.0	-	-	12,457.8	-	-	-	883.2	-	-	-	-	-	-	20,501.0
														3 qtr tot	18,382.4
<u>1999-2000</u>															
Summer (total)	171.0	-	-	1,391.4	-	-	-	57.6	-	-	-	-	-	-	1,620.0
Summer A/C	171.0	-	-	714.6	-	-	-	-	-	-	-	-	-	-	885.6
Summer B	-	-	-	676.8	-	-	-	57.6	-	-	-	-	-	-	734.4
Fall	2,574.0	-	-	3,520.8	-	-	-	211.2	-	-	-	-	-	-	6,306.0
Winter	2,674.0	-	-	4,089.6	-	-	-	172.8	-	-	-	-	-	-	6,936.4
Spring	1,842.0	-	-	4,240.8	-	-	-	249.6	-	-	-	-	-	-	6,332.4
TOTAL	7,261.0	-	-	13,242.6	-	-	-	691.2	-	-	-	-	-	-	21,194.8
														3 qtr tot	19,574.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	0.44	-	-	2.98	-	-	-	0.07	-	-	-	-	-	-	3.50
Summer A/C	0.44	-	-	1.45	-	-	-	0.04	-	-	-	-	-	-	1.93
Summer B	-	-	-	1.53	-	-	-	0.04	-	-	-	-	-	-	1.57
Fall	4.01	-	-	6.33	-	-	-	0.35	-	-	-	-	-	-	10.70
Winter	5.15	-	-	6.08	-	-	-	0.64	-	-	-	-	-	-	11.87
Spring	3.84	-	-	6.11	-	-	-	0.21	-	-	-	-	-	-	10.16
Average per Quarter															10.91
(Exclud. Summer)	4.34	-	-	6.17	-	-	-	0.40	-	-	-	-	-	-	10.91
<u>1998-1999</u>															
Summer (total)	0.37	-	-	3.24	-	-	-	0.32	-	-	-	-	-	-	3.92
Summer A/C	-	-	-	2.34	-	-	-	0.32	-	-	-	-	-	-	2.66
Summer B	0.37	-	-	0.90	-	-	-	-	-	-	-	-	-	-	1.26
Fall	4.46	-	-	6.57	-	-	-	0.46	-	-	-	-	-	-	11.50
Winter	4.95	-	-	6.80	-	-	-	0.39	-	-	-	-	-	-	12.14
Spring	3.48	-	-	6.46	-	-	-	0.46	-	-	-	-	-	-	10.39
Average per Quarter															11.35
(Exclud. Summer)	4.30	-	-	6.61	-	-	-	0.44	-	-	-	-	-	-	11.35
<u>1999-2000</u>															
Summer (total)	0.32	-	-	2.58	-	-	-	0.11	-	-	-	-	-	-	3.00
Summer A/C	0.32	-	-	1.32	-	-	-	-	-	-	-	-	-	-	1.64
Summer B	-	-	-	1.25	-	-	-	0.11	-	-	-	-	-	-	1.36
Fall	4.77	-	-	6.52	-	-	-	0.39	-	-	-	-	-	-	11.68
Winter	4.95	-	-	7.57	-	-	-	0.32	-	-	-	-	-	-	12.84
Spring	3.41	-	-	7.85	-	-	-	0.46	-	-	-	-	-	-	11.72
Average per Quarter															12.08
(Exclud. Summer)	4.38	-	-	7.32	-	-	-	0.39	-	-	-	-	-	-	12.08

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **History - 0385**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1,074.0	-	-	171.0	-	-	-	88.0	-	-	-	-	-	-	1,333.0
Summer A/C	516.0	-	-	127.0	-	-	-	65.0	-	-	-	-	-	-	708.0
Summer B	558.0	-	-	44.0	-	-	-	23.0	-	-	-	-	-	-	625.0
Fall	8,493.0	-	-	1,508.0	-	-	-	312.0	-	-	-	-	-	-	10,313.0
Winter	6,630.0	-	-	1,454.0	-	-	-	217.0	-	-	-	-	-	-	8,301.0
Spring	6,888.0	-	-	1,349.0	-	-	-	244.0	-	-	-	-	-	-	8,481.0
TOTAL	23,085.0	-	-	4,482.0	-	-	-	861.0	-	-	-	-	-	-	28,428.0
															28,428.0
<u>1998-1999</u>															
Summer (total)	885.0	-	-	241.0	-	-	-	71.0	-	-	-	-	-	-	1,197.0
Summer A/C	504.0	-	-	77.0	-	-	-	25.0	-	-	-	-	-	-	606.0
Summer B	381.0	-	-	164.0	-	-	-	46.0	-	-	-	-	-	-	591.0
Fall	8,469.0	-	-	1,056.0	-	-	-	195.0	-	-	-	-	-	-	9,720.0
Winter	7,029.0	-	-	1,006.0	-	-	-	181.0	-	-	-	-	-	-	8,216.0
Spring	6,747.0	-	-	1,417.0	-	-	-	177.0	-	-	-	-	-	-	8,341.0
TOTAL	23,130.0	-	-	3,720.0	-	-	-	624.0	-	-	-	-	-	-	27,474.0
															27,474.0
<u>1999-2000</u>															
Summer (total)	792.0	-	-	321.0	-	-	-	76.0	-	-	-	-	-	-	1,189.0
Summer A/C	390.0	-	-	177.0	-	-	-	48.0	-	-	-	-	-	-	615.0
Summer B	402.0	-	-	144.0	-	-	-	28.0	-	-	-	-	-	-	574.0
Fall	8,844.0	-	-	1,193.0	-	-	-	235.0	-	-	-	-	-	-	10,272.0
Winter	8,115.0	-	-	1,112.0	-	-	-	249.0	-	-	-	-	-	-	9,476.0
Spring	6,450.0	-	-	1,142.0	-	-	-	221.0	-	-	-	-	-	-	7,813.0
TOTAL	24,201.0	-	-	3,768.0	-	-	-	781.0	-	-	-	-	-	-	28,750.0
															28,750.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	1,074.0	-	-	307.8	-	-	-	422.4	-	-	-	-	-	-	1,804.2
Summer A/C	516.0	-	-	228.6	-	-	-	312.0	-	-	-	-	-	-	1,056.6
Summer B	558.0	-	-	79.2	-	-	-	110.4	-	-	-	-	-	-	747.6
Fall	8,493.0	-	-	2,714.4	-	-	-	1,497.6	-	-	-	-	-	-	12,705.0
Winter	6,630.0	-	-	2,617.2	-	-	-	1,041.6	-	-	-	-	-	-	10,288.8
Spring	6,888.0	-	-	2,428.2	-	-	-	1,171.2	-	-	-	-	-	-	10,487.4
TOTAL	23,085.0	-	-	8,067.6	-	-	-	4,132.8	-	-	-	-	-	-	35,285.4
														3 qtr tot	33,481.2
<u>1998-1999</u>															
Summer (total)	885.0	-	-	433.8	-	-	-	340.8	-	-	-	-	-	-	1,659.6
Summer A/C	504.0	-	-	138.6	-	-	-	120.0	-	-	-	-	-	-	762.6
Summer B	381.0	-	-	295.2	-	-	-	220.8	-	-	-	-	-	-	897.0
Fall	8,469.0	-	-	1,900.8	-	-	-	936.0	-	-	-	-	-	-	11,305.8
Winter	7,029.0	-	-	1,810.8	-	-	-	868.8	-	-	-	-	-	-	9,708.6
Spring	6,747.0	-	-	2,550.6	-	-	-	849.6	-	-	-	-	-	-	10,147.2
TOTAL	23,130.0	-	-	6,696.0	-	-	-	2,995.2	-	-	-	-	-	-	32,821.2
														3 qtr tot	31,161.6
<u>1999-2000</u>															
Summer (total)	792.0	-	-	577.8	-	-	-	364.8	-	-	-	-	-	-	1,734.6
Summer A/C	390.0	-	-	318.6	-	-	-	230.4	-	-	-	-	-	-	939.0
Summer B	402.0	-	-	259.2	-	-	-	134.4	-	-	-	-	-	-	795.6
Fall	8,844.0	-	-	2,147.4	-	-	-	1,128.0	-	-	-	-	-	-	12,119.4
Winter	8,115.0	-	-	2,001.6	-	-	-	1,195.2	-	-	-	-	-	-	11,311.8
Spring	6,450.0	-	-	2,055.6	-	-	-	1,060.8	-	-	-	-	-	-	9,566.4
TOTAL	24,201.0	-	-	6,782.4	-	-	-	3,748.8	-	-	-	-	-	-	34,732.2
														3 qtr tot	32,997.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1.99	-	-	0.57	-	-	-	0.78	-	-	-	-	-	-	3.34
Summer A/C	0.96	-	-	0.42	-	-	-	0.58	-	-	-	-	-	-	1.95
Summer B	1.03	-	-	0.15	-	-	-	0.20	-	-	-	-	-	-	1.38
Fall	15.73	-	-	5.03	-	-	-	2.76	-	-	-	-	-	-	23.52
Winter	12.28	-	-	4.85	-	-	-	1.92	-	-	-	-	-	-	19.04
Spring	12.76	-	-	4.50	-	-	-	2.16	-	-	-	-	-	-	19.41
Average per Quarter															20.66
(Exclud. Summer)	13.59	-	-	4.79	-	-	-	2.28	-	-	-	-	-	-	20.66
<u>1998-1999</u>															
Summer (total)	1.64	-	-	0.80	-	-	-	0.63	-	-	-	-	-	-	3.07
Summer A/C	0.93	-	-	0.26	-	-	-	0.22	-	-	-	-	-	-	1.41
Summer B	0.71	-	-	0.55	-	-	-	0.41	-	-	-	-	-	-	1.66
Fall	15.68	-	-	3.52	-	-	-	1.73	-	-	-	-	-	-	20.93
Winter	13.02	-	-	3.35	-	-	-	1.60	-	-	-	-	-	-	17.97
Spring	12.49	-	-	4.72	-	-	-	1.57	-	-	-	-	-	-	18.78
Average per Quarter															19.23
(Exclud. Summer)	13.73	-	-	3.87	-	-	-	1.63	-	-	-	-	-	-	19.23
<u>1999-2000</u>															
Summer (total)	1.47	-	-	1.07	-	-	-	0.67	-	-	-	-	-	-	3.21
Summer A/C	0.72	-	-	0.59	-	-	-	0.42	-	-	-	-	-	-	1.74
Summer B	0.74	-	-	0.48	-	-	-	0.25	-	-	-	-	-	-	1.47
Fall	16.38	-	-	3.98	-	-	-	2.08	-	-	-	-	-	-	22.43
Winter	15.03	-	-	3.71	-	-	-	2.20	-	-	-	-	-	-	20.94
Spring	11.94	-	-	3.81	-	-	-	1.96	-	-	-	-	-	-	17.71
Average per Quarter															20.36
(Exclud. Summer)	14.45	-	-	3.83	-	-	-	2.08	-	-	-	-	-	-	20.36

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	221.0	-	-	32.0	-	-	-	-	-	-	253.0
Summer A/C	-	-	-	-	100.0	-	-	16.0	-	-	-	-	-	-	116.0
Summer B	-	-	-	-	121.0	-	-	16.0	-	-	-	-	-	-	137.0
Fall	-	-	-	-	980.0	-	-	8.0	-	-	-	-	-	-	988.0
Winter	-	-	-	-	1,182.0	-	-	16.0	-	-	-	-	-	-	1,198.0
Spring	-	-	-	-	942.0	-	-	12.0	-	-	-	-	-	-	954.0
TOTAL	-	-	-	-	3,325.0	-	-	68.0	-	-	-	-	-	-	3,393.0
															3,393.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	165.0	-	-	32.0	-	-	-	-	-	-	197.0
Summer A/C	-	-	-	-	148.0	-	-	24.0	-	-	-	-	-	-	172.0
Summer B	-	-	-	-	17.0	-	-	8.0	-	-	-	-	-	-	25.0
Fall	-	-	-	-	869.0	-	-	-	-	-	-	-	-	-	869.0
Winter	-	-	-	-	969.0	-	-	8.0	-	-	-	-	-	-	977.0
Spring	-	-	-	-	827.0	-	-	8.0	-	-	-	-	-	-	835.0
TOTAL	-	-	-	-	2,830.0	-	-	48.0	-	-	-	-	-	-	2,878.0
															2,878.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	177.0	-	-	44.0	-	-	-	-	-	-	221.0
Summer A/C	-	-	-	-	136.0	-	-	20.0	-	-	-	-	-	-	156.0
Summer B	-	-	-	-	41.0	-	-	24.0	-	-	-	-	-	-	65.0
Fall	-	-	-	-	976.0	-	-	28.0	-	-	-	-	-	-	1,004.0
Winter	-	-	-	-	1,095.0	-	-	8.0	-	-	-	-	-	-	1,103.0
Spring	-	-	-	-	1,062.0	-	-	16.0	-	-	-	-	-	-	1,078.0
TOTAL	-	-	-	-	3,310.0	-	-	96.0	-	-	-	-	-	-	3,406.0
															3,406.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	-	-	-	568.0	-	-	153.6	-	-	-	-	-	-	721.6
Summer A/C	-	-	-	-	257.0	-	-	76.8	-	-	-	-	-	-	333.8
Summer B	-	-	-	-	311.0	-	-	76.8	-	-	-	-	-	-	387.8
Fall	-	-	-	-	2,518.6	-	-	38.4	-	-	-	-	-	-	2,557.0
Winter	-	-	-	-	3,037.7	-	-	76.8	-	-	-	-	-	-	3,114.5
Spring	-	-	-	-	2,420.9	-	-	57.6	-	-	-	-	-	-	2,478.5
TOTAL	-	-	-	-	8,545.3	-	-	326.4	-	-	-	-	-	-	8,871.7
														3 qtr tot	8,150.1
<u>1998-1999</u>															
Summer (total)	-	-	-	-	424.1	-	-	153.6	-	-	-	-	-	-	577.7
Summer A/C	-	-	-	-	380.4	-	-	115.2	-	-	-	-	-	-	495.6
Summer B	-	-	-	-	43.7	-	-	38.4	-	-	-	-	-	-	82.1
Fall	-	-	-	-	2,233.3	-	-	-	-	-	-	-	-	-	2,233.3
Winter	-	-	-	-	2,490.3	-	-	38.4	-	-	-	-	-	-	2,528.7
Spring	-	-	-	-	2,125.4	-	-	38.4	-	-	-	-	-	-	2,163.8
TOTAL	-	-	-	-	7,273.1	-	-	230.4	-	-	-	-	-	-	7,503.5
														3 qtr tot	6,925.9
<u>1999-2000</u>															
Summer (total)	-	-	-	-	454.9	-	-	211.2	-	-	-	-	-	-	666.1
Summer A/C	-	-	-	-	349.5	-	-	96.0	-	-	-	-	-	-	445.5
Summer B	-	-	-	-	105.4	-	-	115.2	-	-	-	-	-	-	220.6
Fall	-	-	-	-	2,508.3	-	-	134.4	-	-	-	-	-	-	2,642.7
Winter	-	-	-	-	2,814.2	-	-	38.4	-	-	-	-	-	-	2,852.6
Spring	-	-	-	-	2,729.3	-	-	76.8	-	-	-	-	-	-	2,806.1
TOTAL	-	-	-	-	8,506.7	-	-	460.8	-	-	-	-	-	-	8,967.5
														3 qtr tot	8,301.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	1.05	-	-	0.28	-	-	-	-	-	-	1.34
Summer A/C	-	-	-	-	0.48	-	-	0.14	-	-	-	-	-	-	0.62
Summer B	-	-	-	-	0.58	-	-	0.14	-	-	-	-	-	-	0.72
Fall	-	-	-	-	4.67	-	-	0.07	-	-	-	-	-	-	4.74
Winter	-	-	-	-	5.63	-	-	0.14	-	-	-	-	-	-	5.77
Spring	-	-	-	-	4.49	-	-	0.11	-	-	-	-	-	-	4.59
Average per Quarter															5.03
(Exclud. Summer)	-	-	-	-	4.93	-	-	0.11	-	-	-	-	-	-	5.03
<u>1998-1999</u>															
Summer (total)	-	-	-	-	0.79	-	-	0.28	-	-	-	-	-	-	1.07
Summer A/C	-	-	-	-	0.70	-	-	0.21	-	-	-	-	-	-	0.92
Summer B	-	-	-	-	0.08	-	-	0.07	-	-	-	-	-	-	0.15
Fall	-	-	-	-	4.14	-	-	-	-	-	-	-	-	-	4.14
Winter	-	-	-	-	4.61	-	-	0.07	-	-	-	-	-	-	4.69
Spring	-	-	-	-	3.94	-	-	0.07	-	-	-	-	-	-	4.01
Average per Quarter															4.28
(Exclud. Summer)	-	-	-	-	4.23	-	-	0.05	-	-	-	-	-	-	4.28
<u>1999-2000</u>															
Summer (total)	-	-	-	-	0.84	-	-	0.39	-	-	-	-	-	-	1.23
Summer A/C	-	-	-	-	0.65	-	-	0.18	-	-	-	-	-	-	0.82
Summer B	-	-	-	-	0.20	-	-	0.21	-	-	-	-	-	-	0.41
Fall	-	-	-	-	4.65	-	-	0.25	-	-	-	-	-	-	4.90
Winter	-	-	-	-	5.21	-	-	0.07	-	-	-	-	-	-	5.29
Spring	-	-	-	-	5.06	-	-	0.14	-	-	-	-	-	-	5.20
Average per Quarter															5.13
(Exclud. Summer)	-	-	-	-	4.97	-	-	0.15	-	-	-	-	-	-	5.13

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	1,102.0	-	-	-	7.0	-	-	-	-	-	-	1,109.0
Summer A/C	-	-	-	810.0	-	-	-	4.0	-	-	-	-	-	-	814.0
Summer B	-	-	-	292.0	-	-	-	3.0	-	-	-	-	-	-	295.0
Fall	1,977.0	-	-	1,994.0	-	-	-	24.0	-	-	-	-	-	-	3,995.0
Winter	2,379.0	-	-	2,604.0	-	-	-	8.0	-	-	-	-	-	-	4,991.0
Spring	2,589.0	-	-	2,610.0	-	-	-	40.0	-	-	-	-	-	-	5,239.0
TOTAL	6,945.0	-	-	8,310.0	-	-	-	79.0	-	-	-	-	-	-	15,334.0
															15,334.0
<u>1998-1999</u>															
Summer (total)	114.0	-	-	1,067.0	-	-	-	16.0	-	-	-	-	-	-	1,197.0
Summer A/C	-	-	-	708.0	-	-	-	4.0	-	-	-	-	-	-	712.0
Summer B	114.0	-	-	359.0	-	-	-	12.0	-	-	-	-	-	-	485.0
Fall	2,391.0	-	-	2,118.0	-	-	-	4.0	-	-	-	-	-	-	4,513.0
Winter	2,736.0	-	-	2,539.0	-	-	-	16.0	-	-	-	-	-	-	5,291.0
Spring	1,683.0	-	-	2,310.0	-	-	-	48.0	-	-	-	-	-	-	4,041.0
TOTAL	6,924.0	-	-	8,034.0	-	-	-	84.0	-	-	-	-	-	-	15,042.0
															15,042.0
<u>1999-2000</u>															
Summer (total)	168.0	-	-	752.0	-	-	-	4.0	-	-	-	-	-	-	924.0
Summer A/C	168.0	-	-	418.0	-	-	-	4.0	-	-	-	-	-	-	590.0
Summer B	-	-	-	334.0	-	-	-	-	-	-	-	-	-	-	334.0
Fall	2,421.0	-	-	2,052.0	-	-	-	20.0	-	-	-	-	-	-	4,493.0
Winter	2,742.0	-	-	2,044.0	-	-	-	18.0	-	-	-	-	-	-	4,804.0
Spring	2,046.0	-	-	2,223.0	-	-	-	88.0	-	-	-	-	-	-	4,357.0
TOTAL	7,377.0	-	-	7,071.0	-	-	-	130.0	-	-	-	-	-	-	14,578.0
															14,578.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	1,983.6	-	-	-	33.6	-	-	-	-	-	-	2,017.2
Summer A/C	-	-	-	1,458.0	-	-	-	19.2	-	-	-	-	-	-	1,477.2
Summer B	-	-	-	525.6	-	-	-	14.4	-	-	-	-	-	-	540.0
Fall	1,977.0	-	-	3,589.2	-	-	-	115.2	-	-	-	-	-	-	5,681.4
Winter	2,379.0	-	-	4,687.2	-	-	-	38.4	-	-	-	-	-	-	7,104.6
Spring	2,589.0	-	-	4,698.0	-	-	-	192.0	-	-	-	-	-	-	7,479.0
TOTAL	6,945.0	-	-	14,958.0	-	-	-	379.2	-	-	-	-	-	-	22,282.2
														3 qtr tot	20,265.0
<u>1998-1999</u>															
Summer (total)	114.0	-	-	1,920.6	-	-	-	76.8	-	-	-	-	-	-	2,111.4
Summer A/C	-	-	-	1,274.4	-	-	-	19.2	-	-	-	-	-	-	1,293.6
Summer B	114.0	-	-	646.2	-	-	-	57.6	-	-	-	-	-	-	817.8
Fall	2,391.0	-	-	3,812.4	-	-	-	19.2	-	-	-	-	-	-	6,222.6
Winter	2,736.0	-	-	4,570.2	-	-	-	76.8	-	-	-	-	-	-	7,383.0
Spring	1,683.0	-	-	4,158.0	-	-	-	230.4	-	-	-	-	-	-	6,071.4
TOTAL	6,924.0	-	-	14,461.2	-	-	-	403.2	-	-	-	-	-	-	21,788.4
														3 qtr tot	19,677.0
<u>1999-2000</u>															
Summer (total)	168.0	-	-	1,353.6	-	-	-	19.2	-	-	-	-	-	-	1,540.8
Summer A/C	168.0	-	-	752.4	-	-	-	19.2	-	-	-	-	-	-	939.6
Summer B	-	-	-	601.2	-	-	-	-	-	-	-	-	-	-	601.2
Fall	2,421.0	-	-	3,693.6	-	-	-	96.0	-	-	-	-	-	-	6,210.6
Winter	2,742.0	-	-	3,679.2	-	-	-	86.4	-	-	-	-	-	-	6,507.6
Spring	2,046.0	-	-	4,001.4	-	-	-	422.4	-	-	-	-	-	-	6,469.8
TOTAL	7,377.0	-	-	12,727.8	-	-	-	624.0	-	-	-	-	-	-	20,728.8
														3 qtr tot	19,188.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	3.67	-	-	-	0.06	-	-	-	-	-	-	3.74
Summer A/C	-	-	-	2.70	-	-	-	0.04	-	-	-	-	-	-	2.74
Summer B	-	-	-	0.97	-	-	-	0.03	-	-	-	-	-	-	1.00
Fall	3.66	-	-	6.65	-	-	-	0.21	-	-	-	-	-	-	10.52
Winter	4.41	-	-	8.68	-	-	-	0.07	-	-	-	-	-	-	13.16
Spring	4.79	-	-	8.70	-	-	-	0.35	-	-	-	-	-	-	13.85
Average per Quarter															12.51
(Exclud. Summer)	4.29	-	-	8.01	-	-	-	0.21	-	-	-	-	-	-	12.51
<u>1998-1999</u>															
Summer (total)	0.21	-	-	3.56	-	-	-	0.14	-	-	-	-	-	-	3.91
Summer A/C	-	-	-	2.36	-	-	-	0.04	-	-	-	-	-	-	2.40
Summer B	0.21	-	-	1.20	-	-	-	0.11	-	-	-	-	-	-	1.51
Fall	4.43	-	-	7.06	-	-	-	0.04	-	-	-	-	-	-	11.52
Winter	5.07	-	-	8.46	-	-	-	0.14	-	-	-	-	-	-	13.67
Spring	3.12	-	-	7.70	-	-	-	0.42	-	-	-	-	-	-	11.24
Average per Quarter															12.15
(Exclud. Summer)	4.20	-	-	7.74	-	-	-	0.20	-	-	-	-	-	-	12.15
<u>1999-2000</u>															
Summer (total)	0.31	-	-	2.51	-	-	-	0.04	-	-	-	-	-	-	2.85
Summer A/C	0.31	-	-	1.39	-	-	-	0.04	-	-	-	-	-	-	1.74
Summer B	-	-	-	1.11	-	-	-	-	-	-	-	-	-	-	1.11
Fall	4.48	-	-	6.84	-	-	-	0.18	-	-	-	-	-	-	11.50
Winter	5.08	-	-	6.81	-	-	-	0.16	-	-	-	-	-	-	12.05
Spring	3.79	-	-	7.41	-	-	-	0.78	-	-	-	-	-	-	11.98
Average per Quarter															11.84
(Exclud. Summer)	4.45	-	-	7.02	-	-	-	0.37	-	-	-	-	-	-	11.84

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	165.0	-	-	86.0	-	-	-	-	-	-	251.0
Summer A/C	-	-	-	-	90.0	-	-	68.0	-	-	-	-	-	-	158.0
Summer B	-	-	-	-	75.0	-	-	18.0	-	-	-	-	-	-	93.0
Fall	-	-	-	-	386.0	-	-	280.0	-	-	-	-	-	-	666.0
Winter	-	-	-	-	436.0	-	-	240.0	-	-	-	-	-	-	676.0
Spring	-	-	-	-	297.0	-	-	228.0	-	-	-	-	-	-	525.0
TOTAL	-	-	-	-	1,284.0	-	-	834.0	-	-	-	-	-	-	2,118.0
															2,118.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	166.0	-	-	124.0	-	-	-	-	-	-	290.0
Summer A/C	-	-	-	-	110.0	-	-	76.0	-	-	-	-	-	-	186.0
Summer B	-	-	-	-	56.0	-	-	48.0	-	-	-	-	-	-	104.0
Fall	-	-	-	-	412.0	-	-	200.0	-	-	-	-	-	-	612.0
Winter	-	-	-	-	452.0	-	-	200.0	-	-	-	-	-	-	652.0
Spring	-	-	-	-	291.0	-	-	220.0	-	-	-	-	-	-	511.0
TOTAL	-	-	-	-	1,321.0	-	-	744.0	-	-	-	-	-	-	2,065.0
															2,065.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	116.0	-	-	75.0	-	-	-	-	-	-	191.0
Summer A/C	-	-	-	-	12.0	-	-	4.0	-	-	-	-	-	-	16.0
Summer B	-	-	-	-	104.0	-	-	71.0	-	-	-	-	-	-	175.0
Fall	-	-	-	-	465.0	-	-	224.0	-	-	-	-	-	-	689.0
Winter	-	-	-	-	357.0	-	-	276.0	-	-	-	-	-	-	633.0
Spring	-	-	-	-	250.0	-	-	260.0	-	-	-	-	-	-	510.0
TOTAL	-	-	-	-	1,188.0	-	-	835.0	-	-	-	-	-	-	2,023.0
															2,023.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	424.1	-	-	412.8	-	-	-	-	-	-	836.9
Summer A/C	-	-	-	-	231.3	-	-	326.4	-	-	-	-	-	-	557.7
Summer B	-	-	-	-	192.8	-	-	86.4	-	-	-	-	-	-	279.2
Fall	-	-	-	-	992.0	-	-	1,344.0	-	-	-	-	-	-	2,336.0
Winter	-	-	-	-	1,120.5	-	-	1,152.0	-	-	-	-	-	-	2,272.5
Spring	-	-	-	-	763.3	-	-	1,094.4	-	-	-	-	-	-	1,857.7
TOTAL	-	-	-	-	3,299.9	-	-	4,003.2	-	-	-	-	-	-	7,303.1
														3 qtr tot	6,466.2
<u>1998-1999</u>															
Summer (total)	-	-	-	-	426.6	-	-	595.2	-	-	-	-	-	-	1,021.8
Summer A/C	-	-	-	-	282.7	-	-	364.8	-	-	-	-	-	-	647.5
Summer B	-	-	-	-	143.9	-	-	230.4	-	-	-	-	-	-	374.3
Fall	-	-	-	-	1,058.8	-	-	960.0	-	-	-	-	-	-	2,018.8
Winter	-	-	-	-	1,161.6	-	-	960.0	-	-	-	-	-	-	2,121.6
Spring	-	-	-	-	747.9	-	-	1,056.0	-	-	-	-	-	-	1,803.9
TOTAL	-	-	-	-	3,395.0	-	-	3,571.2	-	-	-	-	-	-	6,966.2
														3 qtr tot	5,944.4
<u>1999-2000</u>															
Summer (total)	-	-	-	-	298.1	-	-	360.0	-	-	-	-	-	-	658.1
Summer A/C	-	-	-	-	30.8	-	-	19.2	-	-	-	-	-	-	50.0
Summer B	-	-	-	-	267.3	-	-	340.8	-	-	-	-	-	-	608.1
Fall	-	-	-	-	1,195.1	-	-	1,075.2	-	-	-	-	-	-	2,270.3
Winter	-	-	-	-	917.5	-	-	1,324.8	-	-	-	-	-	-	2,242.3
Spring	-	-	-	-	642.5	-	-	1,248.0	-	-	-	-	-	-	1,890.5
TOTAL	-	-	-	-	3,053.2	-	-	4,008.0	-	-	-	-	-	-	7,061.2
														3 qtr tot	6,403.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	0.79	-	-	0.76	-	-	-	-	-	-	1.55
Summer A/C	-	-	-	-	0.43	-	-	0.60	-	-	-	-	-	-	1.03
Summer B	-	-	-	-	0.36	-	-	0.16	-	-	-	-	-	-	0.52
Fall	-	-	-	-	1.84	-	-	2.48	-	-	-	-	-	-	4.32
Winter	-	-	-	-	2.08	-	-	2.12	-	-	-	-	-	-	4.20
Spring	-	-	-	-	1.41	-	-	2.02	-	-	-	-	-	-	3.43
Average per Quarter															3.98
(Exclud. Summer)	-	-	-	-	1.78	-	-	2.21	-	-	-	-	-	-	3.98
<u>1998-1999</u>															
Summer (total)	-	-	-	-	0.79	-	-	1.10	-	-	-	-	-	-	1.89
Summer A/C	-	-	-	-	0.52	-	-	0.67	-	-	-	-	-	-	1.20
Summer B	-	-	-	-	0.27	-	-	0.42	-	-	-	-	-	-	0.69
Fall	-	-	-	-	1.96	-	-	1.77	-	-	-	-	-	-	3.73
Winter	-	-	-	-	2.15	-	-	1.77	-	-	-	-	-	-	3.92
Spring	-	-	-	-	1.39	-	-	1.95	-	-	-	-	-	-	3.33
Average per Quarter															3.66
(Exclud. Summer)	-	-	-	-	1.83	-	-	1.83	-	-	-	-	-	-	3.66
<u>1999-2000</u>															
Summer (total)	-	-	-	-	0.55	-	-	0.66	-	-	-	-	-	-	1.22
Summer A/C	-	-	-	-	0.06	-	-	0.04	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	0.50	-	-	0.63	-	-	-	-	-	-	1.12
Fall	-	-	-	-	2.21	-	-	1.98	-	-	-	-	-	-	4.20
Winter	-	-	-	-	1.70	-	-	2.44	-	-	-	-	-	-	4.14
Spring	-	-	-	-	1.19	-	-	2.30	-	-	-	-	-	-	3.49
Average per Quarter															3.94
(Exclud. Summer)	-	-	-	-	1.70	-	-	2.24	-	-	-	-	-	-	3.94

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	11.0	-	-	-	-	-	-	11.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	11.0	-	-	-	-	-	-	11.0
Fall	-	-	-	-	-	-	-	62.0	-	-	-	-	-	-	62.0
Winter	-	-	-	-	-	-	-	63.0	-	-	-	-	-	-	63.0
Spring	-	-	-	-	-	-	-	64.0	-	-	-	-	-	-	64.0
TOTAL	-	-	-	-	-	-	-	200.0	-	-	-	-	-	-	200.0
															200.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	38.0	-	-	-	-	-	-	38.0
Summer A/C	-	-	-	-	-	-	-	21.0	-	-	-	-	-	-	21.0
Summer B	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Fall	-	-	-	-	-	-	-	74.0	-	-	-	-	-	-	74.0
Winter	-	-	-	-	-	-	-	54.0	-	-	-	-	-	-	54.0
Spring	-	-	-	-	-	-	-	68.0	-	-	-	-	-	-	68.0
TOTAL	-	-	-	-	-	-	-	234.0	-	-	-	-	-	-	234.0
															234.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	29.0	-	-	-	-	-	-	29.0
Summer A/C	-	-	-	-	-	-	-	19.0	-	-	-	-	-	-	19.0
Summer B	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	10.0
Fall	-	-	-	-	-	-	-	71.0	-	-	-	-	-	-	71.0
Winter	-	-	-	-	-	-	-	67.0	-	-	-	-	-	-	67.0
Spring	-	-	-	-	-	-	-	69.0	-	-	-	-	-	-	69.0
TOTAL	-	-	-	-	-	-	-	236.0	-	-	-	-	-	-	236.0
															236.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	52.8	-	-	-	-	-	-	52.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	52.8	-	-	-	-	-	-	52.8
Fall	-	-	-	-	-	-	-	297.6	-	-	-	-	-	-	297.6
Winter	-	-	-	-	-	-	-	302.4	-	-	-	-	-	-	302.4
Spring	-	-	-	-	-	-	-	307.2	-	-	-	-	-	-	307.2
TOTAL	-	-	-	-	-	-	-	960.0	-	-	-	-	-	-	960.0
														3 qtr tot	907.2
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	182.4	-	-	-	-	-	-	182.4
Summer A/C	-	-	-	-	-	-	-	100.8	-	-	-	-	-	-	100.8
Summer B	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Fall	-	-	-	-	-	-	-	355.2	-	-	-	-	-	-	355.2
Winter	-	-	-	-	-	-	-	259.2	-	-	-	-	-	-	259.2
Spring	-	-	-	-	-	-	-	326.4	-	-	-	-	-	-	326.4
TOTAL	-	-	-	-	-	-	-	1,123.2	-	-	-	-	-	-	1,123.2
														3 qtr tot	940.8
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	139.2	-	-	-	-	-	-	139.2
Summer A/C	-	-	-	-	-	-	-	91.2	-	-	-	-	-	-	91.2
Summer B	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	48.0
Fall	-	-	-	-	-	-	-	340.8	-	-	-	-	-	-	340.8
Winter	-	-	-	-	-	-	-	321.6	-	-	-	-	-	-	321.6
Spring	-	-	-	-	-	-	-	331.2	-	-	-	-	-	-	331.2
TOTAL	-	-	-	-	-	-	-	1,132.8	-	-	-	-	-	-	1,132.8
														3 qtr tot	993.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	0.10	-	-	-	-	-	-	0.10
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.10	-	-	-	-	-	-	0.10
Fall	-	-	-	-	-	-	-	0.55	-	-	-	-	-	-	0.55
Winter	-	-	-	-	-	-	-	0.56	-	-	-	-	-	-	0.56
Spring	-	-	-	-	-	-	-	0.57	-	-	-	-	-	-	0.57
Average per Quarter															0.56
(Exclud. Summer)	-	-	-	-	-	-	-	0.56	-	-	-	-	-	-	0.56
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	0.34	-	-	-	-	-	-	0.34
Summer A/C	-	-	-	-	-	-	-	0.19	-	-	-	-	-	-	0.19
Summer B	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.15
Fall	-	-	-	-	-	-	-	0.65	-	-	-	-	-	-	0.65
Winter	-	-	-	-	-	-	-	0.48	-	-	-	-	-	-	0.48
Spring	-	-	-	-	-	-	-	0.60	-	-	-	-	-	-	0.60
Average per Quarter															0.58
(Exclud. Summer)	-	-	-	-	-	-	-	0.58	-	-	-	-	-	-	0.58
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	0.26	-	-	-	-	-	-	0.26
Summer A/C	-	-	-	-	-	-	-	0.17	-	-	-	-	-	-	0.17
Summer B	-	-	-	-	-	-	-	0.09	-	-	-	-	-	-	0.09
Fall	-	-	-	-	-	-	-	0.63	-	-	-	-	-	-	0.63
Winter	-	-	-	-	-	-	-	0.59	-	-	-	-	-	-	0.59
Spring	-	-	-	-	-	-	-	0.61	-	-	-	-	-	-	0.61
Average per Quarter															0.61
(Exclud. Summer)	-	-	-	-	-	-	-	0.61	-	-	-	-	-	-	0.61

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Applied Behavioral Science - 0391**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	71.0	-	-	-	-	-	-	71.0
Summer A/C	-	-	-	-	-	-	-	26.0	-	-	-	-	-	-	26.0
Summer B	-	-	-	-	-	-	-	45.0	-	-	-	-	-	-	45.0
Fall	-	-	-	-	-	-	-	228.0	-	-	-	-	-	-	228.0
Winter	-	-	-	-	-	-	-	209.0	-	-	-	-	-	-	209.0
Spring	-	-	-	-	-	-	-	206.0	-	-	-	-	-	-	206.0
TOTAL	-	-	-	-	-	-	-	714.0	-	-	-	-	-	-	714.0
															714.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	120.0	-	-	-	-	-	-	120.0
Summer A/C	-	-	-	-	-	-	-	103.0	-	-	-	-	-	-	103.0
Summer B	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Fall	-	-	-	-	-	-	-	271.0	-	-	-	-	-	-	271.0
Winter	-	-	-	-	-	-	-	258.0	-	-	-	-	-	-	258.0
Spring	-	-	-	-	-	-	-	201.0	-	-	-	-	-	-	201.0
TOTAL	-	-	-	-	-	-	-	850.0	-	-	-	-	-	-	850.0
															850.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	60.0
Summer A/C	-	-	-	-	-	-	-	42.0	-	-	-	-	-	-	42.0
Summer B	-	-	-	-	-	-	-	18.0	-	-	-	-	-	-	18.0
Fall	-	-	-	-	-	-	-	182.0	-	-	-	-	-	-	182.0
Winter	-	-	-	-	-	-	-	153.0	-	-	-	-	-	-	153.0
Spring	-	-	-	-	-	-	-	122.0	-	-	-	-	-	-	122.0
TOTAL	-	-	-	-	-	-	-	517.0	-	-	-	-	-	-	517.0
															517.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Applied Behavioral Science - 0391**

COLLEGE: **Liberal Arts**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	340.8	-	-	-	-	-	-	340.8
Summer A/C	-	-	-	-	-	-	-	124.8	-	-	-	-	-	-	124.8
Summer B	-	-	-	-	-	-	-	216.0	-	-	-	-	-	-	216.0
Fall	-	-	-	-	-	-	-	1,094.4	-	-	-	-	-	-	1,094.4
Winter	-	-	-	-	-	-	-	1,003.2	-	-	-	-	-	-	1,003.2
Spring	-	-	-	-	-	-	-	988.8	-	-	-	-	-	-	988.8
TOTAL	-	-	-	-	-	-	-	3,427.2	-	-	-	-	-	-	3,427.2
														3 qtr tot	3,086.4
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	576.0	-	-	-	-	-	-	576.0
Summer A/C	-	-	-	-	-	-	-	494.4	-	-	-	-	-	-	494.4
Summer B	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Fall	-	-	-	-	-	-	-	1,300.8	-	-	-	-	-	-	1,300.8
Winter	-	-	-	-	-	-	-	1,238.4	-	-	-	-	-	-	1,238.4
Spring	-	-	-	-	-	-	-	964.8	-	-	-	-	-	-	964.8
TOTAL	-	-	-	-	-	-	-	4,080.0	-	-	-	-	-	-	4,080.0
														3 qtr tot	3,504.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
Summer A/C	-	-	-	-	-	-	-	201.6	-	-	-	-	-	-	201.6
Summer B	-	-	-	-	-	-	-	86.4	-	-	-	-	-	-	86.4
Fall	-	-	-	-	-	-	-	873.6	-	-	-	-	-	-	873.6
Winter	-	-	-	-	-	-	-	734.4	-	-	-	-	-	-	734.4
Spring	-	-	-	-	-	-	-	585.6	-	-	-	-	-	-	585.6
TOTAL	-	-	-	-	-	-	-	2,481.6	-	-	-	-	-	-	2,481.6
														3 qtr tot	2,193.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	0.63	-	-	-	-	-	-	0.63
Summer A/C	-	-	-	-	-	-	-	0.23	-	-	-	-	-	-	0.23
Summer B	-	-	-	-	-	-	-	0.40	-	-	-	-	-	-	0.40
Fall	-	-	-	-	-	-	-	2.02	-	-	-	-	-	-	2.02
Winter	-	-	-	-	-	-	-	1.85	-	-	-	-	-	-	1.85
Spring	-	-	-	-	-	-	-	1.82	-	-	-	-	-	-	1.82
Average per Quarter															1.90
(Exclud. Summer)	-	-	-	-	-	-	-	1.90	-	-	-	-	-	-	1.90
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	1.06	-	-	-	-	-	-	1.06
Summer A/C	-	-	-	-	-	-	-	0.91	-	-	-	-	-	-	0.91
Summer B	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.15
Fall	-	-	-	-	-	-	-	2.40	-	-	-	-	-	-	2.40
Winter	-	-	-	-	-	-	-	2.28	-	-	-	-	-	-	2.28
Spring	-	-	-	-	-	-	-	1.78	-	-	-	-	-	-	1.78
Average per Quarter															2.15
(Exclud. Summer)	-	-	-	-	-	-	-	2.15	-	-	-	-	-	-	2.15
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	0.53	-	-	-	-	-	-	0.53
Summer A/C	-	-	-	-	-	-	-	0.37	-	-	-	-	-	-	0.37
Summer B	-	-	-	-	-	-	-	0.16	-	-	-	-	-	-	0.16
Fall	-	-	-	-	-	-	-	1.61	-	-	-	-	-	-	1.61
Winter	-	-	-	-	-	-	-	1.35	-	-	-	-	-	-	1.35
Spring	-	-	-	-	-	-	-	1.08	-	-	-	-	-	-	1.08
Average per Quarter															1.35
(Exclud. Summer)	-	-	-	-	-	-	-	1.35	-	-	-	-	-	-	1.35

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Women's Studies - 0392**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	44.0	-	4.0	-	-	-	-	-	-	-	-	-	-	48.0
Winter	-	68.0	-	7.0	-	-	-	4.0	-	-	-	-	-	-	79.0
Spring	-	-	-	64.0	-	-	-	-	-	-	-	-	-	-	64.0
TOTAL	-	112.0	-	79.0	-	-	-	4.0	-	-	-	-	-	-	195.0
															195.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Fall	-	56.0	-	-	20.0	-	-	8.0	-	-	-	-	-	-	84.0
Winter	-	68.0	-	-	6.0	-	-	-	-	-	-	-	-	-	74.0
Spring	-	-	-	-	18.0	-	-	-	-	-	-	-	-	-	18.0
TOTAL	-	124.0	-	-	48.0	-	-	8.0	-	-	-	-	-	-	180.0
															180.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Fall	-	56.0	-	-	4.0	-	-	4.0	-	-	-	-	-	-	64.0
Winter	-	76.0	-	-	4.0	-	-	-	-	-	-	-	-	-	80.0
Spring	-	-	-	-	101.0	-	-	-	-	-	-	-	-	-	101.0
TOTAL	-	132.0	-	-	113.0	-	-	4.0	-	-	-	-	-	-	249.0
															249.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Women's Studies - 0392**

COLLEGE: **Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Summer A/C	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	68.6	-	7.2	-	-	-	-	-	-	-	-	-	-	75.8
Winter	-	106.1	-	12.6	-	-	-	19.2	-	-	-	-	-	-	137.9
Spring	-	-	-	115.2	-	-	-	-	-	-	-	-	-	-	115.2
TOTAL	-	174.7	-	142.2	-	-	-	19.2	-	-	-	-	-	-	336.1
														3 qtr tot	328.9
<u>1998-1999</u>															
Summer (total)	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Fall	-	87.4	-	-	51.4	-	-	38.4	-	-	-	-	-	-	177.2
Winter	-	106.1	-	-	15.4	-	-	-	-	-	-	-	-	-	121.5
Spring	-	-	-	-	46.3	-	-	-	-	-	-	-	-	-	46.3
TOTAL	-	193.4	-	-	123.4	-	-	38.4	-	-	-	-	-	-	355.2
														3 qtr tot	344.9
<u>1999-2000</u>															
Summer (total)	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Fall	-	87.4	-	-	10.3	-	-	19.2	-	-	-	-	-	-	116.8
Winter	-	118.6	-	-	10.3	-	-	-	-	-	-	-	-	-	128.8
Spring	-	-	-	-	259.6	-	-	-	-	-	-	-	-	-	259.6
TOTAL	-	205.9	-	-	290.4	-	-	19.2	-	-	-	-	-	-	515.5
														3 qtr tot	505.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - 0392

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer A/C	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.13	-	0.01	-	-	-	-	-	-	-	-	-	-	0.14
Winter	-	0.20	-	0.02	-	-	-	0.04	-	-	-	-	-	-	0.26
Spring	-	-	-	0.21	-	-	-	-	-	-	-	-	-	-	0.21
Average per Quarter															0.20
(Exclud. Summer)	-	0.11	-	0.08	-	-	-	0.01	-	-	-	-	-	-	0.20
<u>1998-1999</u>															
Summer (total)	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Fall	-	0.16	-	-	0.10	-	-	0.07	-	-	-	-	-	-	0.33
Winter	-	0.20	-	-	0.03	-	-	-	-	-	-	-	-	-	0.23
Spring	-	-	-	-	0.09	-	-	-	-	-	-	-	-	-	0.09
Average per Quarter															0.21
(Exclud. Summer)	-	0.12	-	-	0.07	-	-	0.02	-	-	-	-	-	-	0.21
<u>1999-2000</u>															
Summer (total)	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Fall	-	0.16	-	-	0.02	-	-	0.04	-	-	-	-	-	-	0.22
Winter	-	0.22	-	-	0.02	-	-	-	-	-	-	-	-	-	0.24
Spring	-	-	-	-	0.48	-	-	-	-	-	-	-	-	-	0.48
Average per Quarter															0.31
(Exclud. Summer)	-	0.13	-	-	0.17	-	-	0.01	-	-	-	-	-	-	0.31

Student Credit Hour Series

Raj Soin College of Business

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1,029.0	-	-	5,699.0	-	-	1,788.0	369.0	-	-	-	-	-	-	8,885.0
Summer A/C	465.0	-	-	3,038.0	-	-	1,149.0	246.0	-	-	-	-	-	-	4,898.0
Summer B	564.0	-	-	2,661.0	-	-	639.0	123.0	-	-	-	-	-	-	3,987.0
Fall	3,066.0	-	-	13,569.0	-	-	3,433.0	594.0	-	-	-	-	-	-	20,662.0
Winter	3,234.0	-	-	13,747.0	-	-	2,922.0	770.0	-	-	-	-	-	-	20,673.0
Spring	3,255.0	90.0	-	13,109.0	-	-	2,697.0	907.0	-	-	-	-	-	-	20,058.0
TOTAL	10,584.0	90.0	-	46,124.0	-	-	10,840.0	2,640.0	-	-	-	-	-	-	70,278.0
															70,278.0
<u>1998-1999</u>															
Summer (total)	924.0	-	-	5,331.0	399.0	-	1,210.0	686.0	-	-	-	-	-	-	8,550.0
Summer A/C	387.0	-	-	2,744.0	399.0	-	720.0	454.0	-	-	-	-	-	-	4,704.0
Summer B	537.0	-	-	2,587.0	-	-	490.0	232.0	-	-	-	-	-	-	3,846.0
Fall	3,144.0	-	-	12,502.0	1,393.0	-	2,916.0	628.0	-	-	-	-	-	-	20,583.0
Winter	3,429.0	-	-	11,897.0	1,543.0	-	2,442.0	1,080.0	-	-	-	-	-	-	20,391.0
Spring	3,471.0	84.0	-	11,204.0	1,566.0	-	2,412.0	1,161.0	-	-	-	-	-	-	19,898.0
TOTAL	10,968.0	84.0	-	40,934.0	4,901.0	-	8,980.0	3,555.0	-	-	-	-	-	-	69,422.0
															69,422.0
<u>1999-2000</u>															
Summer (total)	1,056.0	-	-	5,145.0	325.0	-	981.0	974.0	-	-	-	-	-	-	8,481.0
Summer A/C	567.0	-	-	2,842.0	250.0	-	621.0	717.0	-	-	-	-	-	-	4,997.0
Summer B	489.0	-	-	2,303.0	75.0	-	360.0	257.0	-	-	-	-	-	-	3,484.0
Fall	3,585.0	-	-	12,011.0	1,414.0	-	2,321.0	722.0	-	-	-	-	-	-	20,053.0
Winter	3,585.0	-	-	12,343.0	1,350.0	-	2,056.0	1,155.0	-	-	-	-	-	-	20,489.0
Spring	3,681.0	-	-	12,126.0	1,571.0	-	1,754.0	1,233.0	-	-	-	-	-	-	20,365.0
TOTAL	11,907.0	-	-	41,625.0	4,660.0	-	7,112.0	4,084.0	-	-	-	-	-	-	69,388.0
															69,388.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1,029.0	-	-	10,258.2	-	-	4,291.2	1,771.2	-	-	-	-	-	-	17,349.6
Summer A/C	465.0	-	-	5,468.4	-	-	2,757.6	1,180.8	-	-	-	-	-	-	9,871.8
Summer B	564.0	-	-	4,789.8	-	-	1,533.6	590.4	-	-	-	-	-	-	7,477.8
Fall	3,066.0	-	-	24,424.2	-	-	8,239.2	2,851.2	-	-	-	-	-	-	38,580.6
Winter	3,234.0	-	-	24,744.6	-	-	7,012.8	3,696.0	-	-	-	-	-	-	38,687.4
Spring	3,255.0	140.4	-	23,596.2	-	-	6,472.8	4,353.6	-	-	-	-	-	-	37,818.0
TOTAL	10,584.0	140.4	-	83,023.2	-	-	26,016.0	12,672.0	-	-	-	-	-	-	132,435.6
														3 qtr tot	115,086.0
<u>1998-1999</u>															
Summer (total)	924.0	-	-	9,595.8	1,025.4	-	2,904.0	3,292.8	-	-	-	-	-	-	17,742.0
Summer A/C	387.0	-	-	4,939.2	1,025.4	-	1,728.0	2,179.2	-	-	-	-	-	-	10,258.8
Summer B	537.0	-	-	4,656.6	-	-	1,176.0	1,113.6	-	-	-	-	-	-	7,483.2
Fall	3,144.0	-	-	22,503.6	3,580.0	-	6,998.4	3,014.4	-	-	-	-	-	-	39,240.4
Winter	3,429.0	-	-	21,414.6	3,965.5	-	5,860.8	5,184.0	-	-	-	-	-	-	39,853.9
Spring	3,471.0	131.0	-	20,167.2	4,024.6	-	5,788.8	5,572.8	-	-	-	-	-	-	39,155.5
TOTAL	10,968.0	131.0	-	73,681.2	12,595.6	-	21,552.0	17,064.0	-	-	-	-	-	-	135,991.8
														3 qtr tot	118,249.8
<u>1999-2000</u>															
Summer (total)	1,056.0	-	-	9,261.0	835.3	-	2,354.4	4,675.2	-	-	-	-	-	-	18,181.9
Summer A/C	567.0	-	-	5,115.6	642.5	-	1,490.4	3,441.6	-	-	-	-	-	-	11,257.1
Summer B	489.0	-	-	4,145.4	192.8	-	864.0	1,233.6	-	-	-	-	-	-	6,924.8
Fall	3,585.0	-	-	21,619.8	3,634.0	-	5,570.4	3,465.6	-	-	-	-	-	-	37,874.8
Winter	3,585.0	-	-	22,217.4	3,469.5	-	4,934.4	5,544.0	-	-	-	-	-	-	39,750.3
Spring	3,681.0	-	-	21,826.8	4,037.5	-	4,209.6	5,918.4	-	-	-	-	-	-	39,673.3
TOTAL	11,907.0	-	-	74,925.0	11,976.2	-	17,068.8	19,603.2	-	-	-	-	-	-	135,480.2
														3 qtr tot	117,298.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1.91	-	-	19.00	-	-	7.95	3.27	-	-	-	-	-	-	32.11
Summer A/C	0.86	-	-	10.13	-	-	5.11	2.18	-	-	-	-	-	-	18.27
Summer B	1.04	-	-	8.87	-	-	2.84	1.09	-	-	-	-	-	-	13.84
Fall	5.68	-	-	45.23	-	-	15.26	5.26	-	-	-	-	-	-	71.42
Winter	5.99	-	-	45.82	-	-	12.99	6.81	-	-	-	-	-	-	71.61
Spring	6.03	0.26	-	43.70	-	-	11.99	8.03	-	-	-	-	-	-	70.00
Average per Quarter															71.01
(Exclud. Summer)	5.90	0.09	-	44.92	-	-	13.41	6.70	-	-	-	-	-	-	71.01
<u>1998-1999</u>															
Summer (total)	1.71	-	-	17.77	1.90	-	5.38	6.07	-	-	-	-	-	-	32.83
Summer A/C	0.72	-	-	9.15	1.90	-	3.20	4.02	-	-	-	-	-	-	18.98
Summer B	0.99	-	-	8.62	-	-	2.18	2.05	-	-	-	-	-	-	13.85
Fall	5.82	-	-	41.67	6.63	-	12.96	5.56	-	-	-	-	-	-	72.65
Winter	6.35	-	-	39.66	7.35	-	10.85	9.56	-	-	-	-	-	-	73.77
Spring	6.43	0.24	-	37.35	7.46	-	10.72	10.27	-	-	-	-	-	-	72.47
Average per Quarter															72.96
(Exclud. Summer)	6.20	0.08	-	39.56	7.15	-	11.51	8.46	-	-	-	-	-	-	72.96
<u>1999-2000</u>															
Summer (total)	1.96	-	-	17.15	1.55	-	4.36	8.62	-	-	-	-	-	-	33.63
Summer A/C	1.05	-	-	9.47	1.19	-	2.76	6.35	-	-	-	-	-	-	20.82
Summer B	0.91	-	-	7.68	0.36	-	1.60	2.27	-	-	-	-	-	-	12.81
Fall	6.64	-	-	40.04	6.73	-	10.32	6.39	-	-	-	-	-	-	70.11
Winter	6.64	-	-	41.14	6.43	-	9.14	10.22	-	-	-	-	-	-	73.57
Spring	6.82	-	-	40.42	7.48	-	7.80	10.91	-	-	-	-	-	-	73.42
Average per Quarter															72.37
(Exclud. Summer)	6.70	-	-	40.53	6.88	-	9.08	9.17	-	-	-	-	-	-	72.37

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401
(All Courses)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	297.0	-	-	-	-	-	-	-	-	-	-	-	-	-	297.0
Winter	300.0	-	-	-	-	-	-	-	-	-	-	-	-	-	300.0
Spring	306.0	-	-	-	-	-	-	-	-	-	-	-	-	-	306.0
TOTAL	903.0	-	-	-	-	-	-	-	-	-	-	-	-	-	903.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	-	-	-	-	-	-	-	-	-	-	-	324.0
Winter	324.0	-	-	-	-	-	-	-	-	-	-	-	-	-	324.0
Spring	327.0	-	-	-	-	-	-	-	-	-	-	-	-	-	327.0
TOTAL	975.0	-	-	-	-	-	-	-	-	-	-	-	-	-	975.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	336.0	-	-	3.0	-	-	-	-	-	-	-	-	-	-	339.0
Winter	327.0	-	-	3.0	-	-	-	-	-	-	-	-	-	-	330.0
Spring	333.0	-	-	37.0	-	-	-	-	-	-	-	-	-	-	370.0
TOTAL	996.0	-	-	43.0	-	-	-	-	-	-	-	-	-	-	1,039.0
															1,039.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	297.0	-	-	-	-	-	-	-	-	-	-	-	-	-	297.0
Winter	300.0	-	-	-	-	-	-	-	-	-	-	-	-	-	300.0
Spring	306.0	-	-	-	-	-	-	-	-	-	-	-	-	-	306.0
TOTAL	903.0	-	-	-	-	-	-	-	-	-	-	-	-	-	903.0
														3 qtr tot	903.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	-	-	-	-	-	-	-	-	-	-	-	324.0
Winter	324.0	-	-	-	-	-	-	-	-	-	-	-	-	-	324.0
Spring	327.0	-	-	-	-	-	-	-	-	-	-	-	-	-	327.0
TOTAL	975.0	-	-	-	-	-	-	-	-	-	-	-	-	-	975.0
														3 qtr tot	975.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	336.0	-	-	5.4	-	-	-	-	-	-	-	-	-	-	341.4
Winter	327.0	-	-	5.4	-	-	-	-	-	-	-	-	-	-	332.4
Spring	333.0	-	-	66.6	-	-	-	-	-	-	-	-	-	-	399.6
TOTAL	996.0	-	-	77.4	-	-	-	-	-	-	-	-	-	-	1,073.4
														3 qtr tot	1,073.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401
(All Courses)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.55	-	-	-	-	-	-	-	-	-	-	-	-	-	0.55
Winter	0.56	-	-	-	-	-	-	-	-	-	-	-	-	-	0.56
Spring	0.57	-	-	-	-	-	-	-	-	-	-	-	-	-	0.57
Average per Quarter															0.56
(Exclud. Summer)	0.56	-	-	-	-	-	-	-	-	-	-	-	-	-	0.56
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.60	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60
Winter	0.60	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60
Spring	0.61	-	-	-	-	-	-	-	-	-	-	-	-	-	0.61
Average per Quarter															0.60
(Exclud. Summer)	0.60	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.62	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.63
Winter	0.61	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.62
Spring	0.62	-	-	0.12	-	-	-	-	-	-	-	-	-	-	0.74
Average per Quarter															0.66
(Exclud. Summer)	0.61	-	-	0.05	-	-	-	-	-	-	-	-	-	-	0.66

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	1,245.0	-	-	57.0	-	-	-	-	-	-	-	1,302.0
Summer A/C	-	-	-	660.0	-	-	-	-	-	-	-	-	-	-	660.0
Summer B	-	-	-	585.0	-	-	57.0	-	-	-	-	-	-	-	642.0
Fall	-	-	-	3,246.0	-	-	340.0	-	-	-	-	-	-	-	3,586.0
Winter	-	-	-	3,210.0	-	-	220.0	-	-	-	-	-	-	-	3,430.0
Spring	-	-	-	2,946.0	-	-	204.0	-	-	-	-	-	-	-	3,150.0
TOTAL	-	-	-	10,647.0	-	-	821.0	-	-	-	-	-	-	-	11,468.0
															11,468.0
<u>1998-1999</u>															
Summer (total)	-	-	-	1,164.0	-	-	66.0	-	-	-	-	-	-	-	1,230.0
Summer A/C	-	-	-	747.0	-	-	66.0	-	-	-	-	-	-	-	813.0
Summer B	-	-	-	417.0	-	-	-	-	-	-	-	-	-	-	417.0
Fall	-	-	-	3,169.0	-	-	299.0	-	-	-	-	-	-	-	3,468.0
Winter	-	-	-	3,145.0	-	-	275.0	-	-	-	-	-	-	-	3,420.0
Spring	-	-	-	2,698.0	-	-	313.0	-	-	-	-	-	-	-	3,011.0
TOTAL	-	-	-	10,176.0	-	-	953.0	-	-	-	-	-	-	-	11,129.0
															11,129.0
<u>1999-2000</u>															
Summer (total)	-	-	-	1,098.0	-	-	105.0	-	-	-	-	-	-	-	1,203.0
Summer A/C	-	-	-	621.0	-	-	105.0	-	-	-	-	-	-	-	726.0
Summer B	-	-	-	477.0	-	-	-	-	-	-	-	-	-	-	477.0
Fall	-	-	-	2,840.0	-	-	196.0	-	-	-	-	-	-	-	3,036.0
Winter	-	-	-	2,862.0	-	-	241.0	-	-	-	-	-	-	-	3,103.0
Spring	-	-	-	2,889.0	-	-	132.0	-	-	-	-	-	-	-	3,021.0
TOTAL	-	-	-	9,689.0	-	-	674.0	-	-	-	-	-	-	-	10,363.0
															10,363.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	2,241.0	-	-	136.8	-	-	-	-	-	-	-	2,377.8
Summer A/C	-	-	-	1,188.0	-	-	-	-	-	-	-	-	-	-	1,188.0
Summer B	-	-	-	1,053.0	-	-	136.8	-	-	-	-	-	-	-	1,189.8
Fall	-	-	-	5,842.8	-	-	816.0	-	-	-	-	-	-	-	6,658.8
Winter	-	-	-	5,778.0	-	-	528.0	-	-	-	-	-	-	-	6,306.0
Spring	-	-	-	5,302.8	-	-	489.6	-	-	-	-	-	-	-	5,792.4
TOTAL	-	-	-	19,164.6	-	-	1,970.4	-	-	-	-	-	-	-	21,135.0
														3 qtr tot	18,757.2
<u>1998-1999</u>															
Summer (total)	-	-	-	2,095.2	-	-	158.4	-	-	-	-	-	-	-	2,253.6
Summer A/C	-	-	-	1,344.6	-	-	158.4	-	-	-	-	-	-	-	1,503.0
Summer B	-	-	-	750.6	-	-	-	-	-	-	-	-	-	-	750.6
Fall	-	-	-	5,704.2	-	-	717.6	-	-	-	-	-	-	-	6,421.8
Winter	-	-	-	5,661.0	-	-	660.0	-	-	-	-	-	-	-	6,321.0
Spring	-	-	-	4,856.4	-	-	751.2	-	-	-	-	-	-	-	5,607.6
TOTAL	-	-	-	18,316.8	-	-	2,287.2	-	-	-	-	-	-	-	20,604.0
														3 qtr tot	18,350.4
<u>1999-2000</u>															
Summer (total)	-	-	-	1,976.4	-	-	252.0	-	-	-	-	-	-	-	2,228.4
Summer A/C	-	-	-	1,117.8	-	-	252.0	-	-	-	-	-	-	-	1,369.8
Summer B	-	-	-	858.6	-	-	-	-	-	-	-	-	-	-	858.6
Fall	-	-	-	5,112.0	-	-	470.4	-	-	-	-	-	-	-	5,582.4
Winter	-	-	-	5,151.6	-	-	578.4	-	-	-	-	-	-	-	5,730.0
Spring	-	-	-	5,200.2	-	-	316.8	-	-	-	-	-	-	-	5,517.0
TOTAL	-	-	-	17,440.2	-	-	1,617.6	-	-	-	-	-	-	-	19,057.8
														3 qtr tot	16,829.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	4.15	-	-	0.25	-	-	-	-	-	-	-	4.40
Summer A/C	-	-	-	2.20	-	-	-	-	-	-	-	-	-	-	2.20
Summer B	-	-	-	1.95	-	-	0.25	-	-	-	-	-	-	-	2.20
Fall	-	-	-	10.82	-	-	1.51	-	-	-	-	-	-	-	12.33
Winter	-	-	-	10.70	-	-	0.98	-	-	-	-	-	-	-	11.68
Spring	-	-	-	9.82	-	-	0.91	-	-	-	-	-	-	-	10.73
Average per Quarter															11.58
(Exclud. Summer)	-	-	-	10.45	-	-	1.13	-	-	-	-	-	-	-	11.58
<u>1998-1999</u>															
Summer (total)	-	-	-	3.88	-	-	0.29	-	-	-	-	-	-	-	4.17
Summer A/C	-	-	-	2.49	-	-	0.29	-	-	-	-	-	-	-	2.78
Summer B	-	-	-	1.39	-	-	-	-	-	-	-	-	-	-	1.39
Fall	-	-	-	10.56	-	-	1.33	-	-	-	-	-	-	-	11.89
Winter	-	-	-	10.48	-	-	1.22	-	-	-	-	-	-	-	11.71
Spring	-	-	-	8.99	-	-	1.39	-	-	-	-	-	-	-	10.38
Average per Quarter															11.33
(Exclud. Summer)	-	-	-	10.01	-	-	1.31	-	-	-	-	-	-	-	11.33
<u>1999-2000</u>															
Summer (total)	-	-	-	3.66	-	-	0.47	-	-	-	-	-	-	-	4.13
Summer A/C	-	-	-	2.07	-	-	0.47	-	-	-	-	-	-	-	2.54
Summer B	-	-	-	1.59	-	-	-	-	-	-	-	-	-	-	1.59
Fall	-	-	-	9.47	-	-	0.87	-	-	-	-	-	-	-	10.34
Winter	-	-	-	9.54	-	-	1.07	-	-	-	-	-	-	-	10.61
Spring	-	-	-	9.63	-	-	0.59	-	-	-	-	-	-	-	10.22
Average per Quarter															10.39
(Exclud. Summer)	-	-	-	9.55	-	-	0.84	-	-	-	-	-	-	-	10.39

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	39.0	-	-	852.0	-	-	317.0	-	-	-	-	-	-	-	1,208.0
Summer A/C	-	-	-	537.0	-	-	216.0	-	-	-	-	-	-	-	753.0
Summer B	39.0	-	-	315.0	-	-	101.0	-	-	-	-	-	-	-	455.0
Fall	105.0	-	-	1,699.0	-	-	517.0	-	-	-	-	-	-	-	2,321.0
Winter	129.0	-	-	1,745.0	-	-	380.0	-	-	-	-	-	-	-	2,254.0
Spring	162.0	-	-	1,548.0	-	-	342.0	-	-	-	-	-	-	-	2,052.0
TOTAL	435.0	-	-	5,844.0	-	-	1,556.0	-	-	-	-	-	-	-	7,835.0
															7,835.0
<u>1998-1999</u>															
Summer (total)	-	-	-	806.0	-	-	270.0	-	-	-	-	-	-	-	1,076.0
Summer A/C	-	-	-	452.0	-	-	231.0	-	-	-	-	-	-	-	683.0
Summer B	-	-	-	354.0	-	-	39.0	-	-	-	-	-	-	-	393.0
Fall	132.0	-	-	1,737.0	-	-	333.0	-	-	-	-	-	-	-	2,202.0
Winter	114.0	-	-	1,745.0	-	-	394.0	-	-	-	-	-	-	-	2,253.0
Spring	138.0	-	-	1,516.0	-	-	370.0	-	-	-	-	-	-	-	2,024.0
TOTAL	384.0	-	-	5,804.0	-	-	1,367.0	-	-	-	-	-	-	-	7,555.0
															7,555.0
<u>1999-2000</u>															
Summer (total)	-	-	-	711.0	-	-	132.0	-	-	-	-	-	-	-	843.0
Summer A/C	-	-	-	462.0	-	-	66.0	-	-	-	-	-	-	-	528.0
Summer B	-	-	-	249.0	-	-	66.0	-	-	-	-	-	-	-	315.0
Fall	108.0	-	-	1,509.0	-	-	314.0	-	-	-	-	-	-	-	1,931.0
Winter	159.0	-	-	1,552.0	-	-	330.0	-	-	-	-	-	-	-	2,041.0
Spring	150.0	-	-	1,506.0	-	-	242.0	-	-	-	-	-	-	-	1,898.0
TOTAL	417.0	-	-	5,278.0	-	-	1,018.0	-	-	-	-	-	-	-	6,713.0
															6,713.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	39.0	-	-	1,533.6	-	-	760.8	-	-	-	-	-	-	-	2,333.4
Summer A/C	-	-	-	966.6	-	-	518.4	-	-	-	-	-	-	-	1,485.0
Summer B	39.0	-	-	567.0	-	-	242.4	-	-	-	-	-	-	-	848.4
Fall	105.0	-	-	3,058.2	-	-	1,240.8	-	-	-	-	-	-	-	4,404.0
Winter	129.0	-	-	3,141.0	-	-	912.0	-	-	-	-	-	-	-	4,182.0
Spring	162.0	-	-	2,786.4	-	-	820.8	-	-	-	-	-	-	-	3,769.2
TOTAL	435.0	-	-	10,519.2	-	-	3,734.4	-	-	-	-	-	-	-	14,688.6
														3 qtr tot	12,355.2
<u>1998-1999</u>															
Summer (total)	-	-	-	1,450.8	-	-	648.0	-	-	-	-	-	-	-	2,098.8
Summer A/C	-	-	-	813.6	-	-	554.4	-	-	-	-	-	-	-	1,368.0
Summer B	-	-	-	637.2	-	-	93.6	-	-	-	-	-	-	-	730.8
Fall	132.0	-	-	3,126.6	-	-	799.2	-	-	-	-	-	-	-	4,057.8
Winter	114.0	-	-	3,141.0	-	-	945.6	-	-	-	-	-	-	-	4,200.6
Spring	138.0	-	-	2,728.8	-	-	888.0	-	-	-	-	-	-	-	3,754.8
TOTAL	384.0	-	-	10,447.2	-	-	3,280.8	-	-	-	-	-	-	-	14,112.0
														3 qtr tot	12,013.2
<u>1999-2000</u>															
Summer (total)	-	-	-	1,279.8	-	-	316.8	-	-	-	-	-	-	-	1,596.6
Summer A/C	-	-	-	831.6	-	-	158.4	-	-	-	-	-	-	-	990.0
Summer B	-	-	-	448.2	-	-	158.4	-	-	-	-	-	-	-	606.6
Fall	108.0	-	-	2,716.2	-	-	753.6	-	-	-	-	-	-	-	3,577.8
Winter	159.0	-	-	2,793.6	-	-	792.0	-	-	-	-	-	-	-	3,744.6
Spring	150.0	-	-	2,710.8	-	-	580.8	-	-	-	-	-	-	-	3,441.6
TOTAL	417.0	-	-	9,500.4	-	-	2,443.2	-	-	-	-	-	-	-	12,360.6
														3 qtr tot	10,764.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421

COLLEGE: Raj Soin College of Business

(All Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	0.07	-	-	2.84	-	-	1.41	-	-	-	-	-	-	-	4.32
Summer A/C	-	-	-	1.79	-	-	0.96	-	-	-	-	-	-	-	2.75
Summer B	0.07	-	-	1.05	-	-	0.45	-	-	-	-	-	-	-	1.57
Fall	0.19	-	-	5.66	-	-	2.30	-	-	-	-	-	-	-	8.16
Winter	0.24	-	-	5.82	-	-	1.69	-	-	-	-	-	-	-	7.74
Spring	0.30	-	-	5.16	-	-	1.52	-	-	-	-	-	-	-	6.98
Average per Quarter															7.63
(Exclud. Summer)	0.24	-	-	5.55	-	-	1.84	-	-	-	-	-	-	-	7.63
<u>1998-1999</u>															
Summer (total)	-	-	-	2.69	-	-	1.20	-	-	-	-	-	-	-	3.89
Summer A/C	-	-	-	1.51	-	-	1.03	-	-	-	-	-	-	-	2.53
Summer B	-	-	-	1.18	-	-	0.17	-	-	-	-	-	-	-	1.35
Fall	0.24	-	-	5.79	-	-	1.48	-	-	-	-	-	-	-	7.51
Winter	0.21	-	-	5.82	-	-	1.75	-	-	-	-	-	-	-	7.78
Spring	0.26	-	-	5.05	-	-	1.64	-	-	-	-	-	-	-	6.95
Average per Quarter															7.42
(Exclud. Summer)	0.24	-	-	5.55	-	-	1.63	-	-	-	-	-	-	-	7.42
<u>1999-2000</u>															
Summer (total)	-	-	-	2.37	-	-	0.59	-	-	-	-	-	-	-	2.96
Summer A/C	-	-	-	1.54	-	-	0.29	-	-	-	-	-	-	-	1.83
Summer B	-	-	-	0.83	-	-	0.29	-	-	-	-	-	-	-	1.12
Fall	0.20	-	-	5.03	-	-	1.40	-	-	-	-	-	-	-	6.63
Winter	0.29	-	-	5.17	-	-	1.47	-	-	-	-	-	-	-	6.93
Spring	0.28	-	-	5.02	-	-	1.08	-	-	-	-	-	-	-	6.37
Average per Quarter															6.64
(Exclud. Summer)	0.26	-	-	5.07	-	-	1.31	-	-	-	-	-	-	-	6.64

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440
(All Courses)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	990.0	-	-	582.0	-	-	-	357.0	-	-	-	-	-	-	1,929.0
Summer A/C	465.0	-	-	297.0	-	-	-	237.0	-	-	-	-	-	-	999.0
Summer B	525.0	-	-	285.0	-	-	-	120.0	-	-	-	-	-	-	930.0
Fall	2,664.0	-	-	611.0	-	-	-	540.0	-	-	-	-	-	-	3,815.0
Winter	2,805.0	-	-	753.0	-	-	-	548.0	-	-	-	-	-	-	4,106.0
Spring	2,787.0	90.0	-	752.0	-	-	-	483.0	-	-	-	-	-	-	4,112.0
TOTAL	9,246.0	90.0	-	2,698.0	-	-	-	1,928.0	-	-	-	-	-	-	13,962.0
															13,962.0
<u>1998-1999</u>															
Summer (total)	924.0	-	-	448.0	-	-	-	388.0	-	-	-	-	-	-	1,760.0
Summer A/C	387.0	-	-	293.0	-	-	-	213.0	-	-	-	-	-	-	893.0
Summer B	537.0	-	-	155.0	-	-	-	175.0	-	-	-	-	-	-	867.0
Fall	2,688.0	-	-	701.0	-	-	-	324.0	-	-	-	-	-	-	3,713.0
Winter	2,991.0	-	-	800.0	-	-	-	643.0	-	-	-	-	-	-	4,434.0
Spring	3,006.0	84.0	-	893.0	-	-	-	351.0	-	-	-	-	-	-	4,334.0
TOTAL	9,609.0	84.0	-	2,842.0	-	-	-	1,706.0	-	-	-	-	-	-	14,241.0
															14,241.0
<u>1999-2000</u>															
Summer (total)	1,056.0	-	-	569.0	-	-	-	287.0	-	-	-	-	-	-	1,912.0
Summer A/C	567.0	-	-	210.0	-	-	-	94.0	-	-	-	-	-	-	871.0
Summer B	489.0	-	-	359.0	-	-	-	193.0	-	-	-	-	-	-	1,041.0
Fall	3,141.0	-	-	1,058.0	-	-	-	274.0	-	-	-	-	-	-	4,473.0
Winter	3,099.0	-	-	1,153.0	-	-	-	356.0	-	-	-	-	-	-	4,608.0
Spring	3,198.0	-	-	998.0	-	-	-	429.0	-	-	-	-	-	-	4,625.0
TOTAL	10,494.0	-	-	3,778.0	-	-	-	1,346.0	-	-	-	-	-	-	15,618.0
															15,618.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	990.0	-	-	1,047.6	-	-	-	1,713.6	-	-	-	-	-	-	3,751.2
Summer A/C	465.0	-	-	534.6	-	-	-	1,137.6	-	-	-	-	-	-	2,137.2
Summer B	525.0	-	-	513.0	-	-	-	576.0	-	-	-	-	-	-	1,614.0
Fall	2,664.0	-	-	1,099.8	-	-	-	2,592.0	-	-	-	-	-	-	6,355.8
Winter	2,805.0	-	-	1,355.4	-	-	-	2,630.4	-	-	-	-	-	-	6,790.8
Spring	2,787.0	140.4	-	1,353.6	-	-	-	2,318.4	-	-	-	-	-	-	6,599.4
TOTAL	9,246.0	140.4	-	4,856.4	-	-	-	9,254.4	-	-	-	-	-	-	23,497.2
														3 qtr tot	19,746.0
<u>1998-1999</u>															
Summer (total)	924.0	-	-	806.4	-	-	-	1,862.4	-	-	-	-	-	-	3,592.8
Summer A/C	387.0	-	-	527.4	-	-	-	1,022.4	-	-	-	-	-	-	1,936.8
Summer B	537.0	-	-	279.0	-	-	-	840.0	-	-	-	-	-	-	1,656.0
Fall	2,688.0	-	-	1,261.8	-	-	-	1,555.2	-	-	-	-	-	-	5,505.0
Winter	2,991.0	-	-	1,440.0	-	-	-	3,086.4	-	-	-	-	-	-	7,517.4
Spring	3,006.0	131.0	-	1,607.4	-	-	-	1,684.8	-	-	-	-	-	-	6,429.2
TOTAL	9,609.0	131.0	-	5,115.6	-	-	-	8,188.8	-	-	-	-	-	-	23,044.4
														3 qtr tot	19,451.6
<u>1999-2000</u>															
Summer (total)	1,056.0	-	-	1,024.2	-	-	-	1,377.6	-	-	-	-	-	-	3,457.8
Summer A/C	567.0	-	-	378.0	-	-	-	451.2	-	-	-	-	-	-	1,396.2
Summer B	489.0	-	-	646.2	-	-	-	926.4	-	-	-	-	-	-	2,061.6
Fall	3,141.0	-	-	1,904.4	-	-	-	1,315.2	-	-	-	-	-	-	6,360.6
Winter	3,099.0	-	-	2,075.4	-	-	-	1,708.8	-	-	-	-	-	-	6,883.2
Spring	3,198.0	-	-	1,796.4	-	-	-	2,059.2	-	-	-	-	-	-	7,053.6
TOTAL	10,494.0	-	-	6,800.4	-	-	-	6,460.8	-	-	-	-	-	-	23,755.2
														3 qtr tot	20,297.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440
(All Courses)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1.83	-	-	1.94	-	-	-	3.16	-	-	-	-	-	-	6.93
Summer A/C	0.86	-	-	0.99	-	-	-	2.10	-	-	-	-	-	-	3.95
Summer B	0.97	-	-	0.95	-	-	-	1.06	-	-	-	-	-	-	2.98
Fall	4.93	-	-	2.04	-	-	-	4.78	-	-	-	-	-	-	11.75
Winter	5.19	-	-	2.51	-	-	-	4.85	-	-	-	-	-	-	12.55
Spring	5.16	0.26	-	2.51	-	-	-	4.27	-	-	-	-	-	-	12.20
Average per Quarter															12.17
(Exclud. Summer)	5.10	0.09	-	2.35	-	-	-	4.63	-	-	-	-	-	-	12.17
<u>1998-1999</u>															
Summer (total)	1.71	-	-	1.49	-	-	-	3.43	-	-	-	-	-	-	6.64
Summer A/C	0.72	-	-	0.98	-	-	-	1.88	-	-	-	-	-	-	3.58
Summer B	0.99	-	-	0.52	-	-	-	1.55	-	-	-	-	-	-	3.06
Fall	4.98	-	-	2.34	-	-	-	2.87	-	-	-	-	-	-	10.18
Winter	5.54	-	-	2.67	-	-	-	5.69	-	-	-	-	-	-	13.90
Spring	5.57	0.24	-	2.98	-	-	-	3.11	-	-	-	-	-	-	11.89
Average per Quarter															11.99
(Exclud. Summer)	5.36	0.08	-	2.66	-	-	-	3.89	-	-	-	-	-	-	11.99
<u>1999-2000</u>															
Summer (total)	1.96	-	-	1.90	-	-	-	2.54	-	-	-	-	-	-	6.39
Summer A/C	1.05	-	-	0.70	-	-	-	0.83	-	-	-	-	-	-	2.58
Summer B	0.91	-	-	1.20	-	-	-	1.71	-	-	-	-	-	-	3.81
Fall	5.82	-	-	3.53	-	-	-	2.42	-	-	-	-	-	-	11.77
Winter	5.74	-	-	3.84	-	-	-	3.15	-	-	-	-	-	-	12.73
Spring	5.92	-	-	3.33	-	-	-	3.80	-	-	-	-	-	-	13.05
Average per Quarter															12.52
(Exclud. Summer)	5.83	-	-	3.57	-	-	-	3.12	-	-	-	-	-	-	12.52

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education - 0441
(All Courses)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	12.0	-	-	-	-	-	-	12.0
Summer A/C	-	-	-	-	-	-	-	9.0	-	-	-	-	-	-	9.0
Summer B	-	-	-	-	-	-	-	3.0	-	-	-	-	-	-	3.0
Fall	-	-	-	-	-	-	-	54.0	-	-	-	-	-	-	54.0
Winter	-	-	-	6.0	-	-	-	222.0	-	-	-	-	-	-	228.0
Spring	-	-	-	-	-	-	-	424.0	-	-	-	-	-	-	424.0
TOTAL	-	-	-	6.0	-	-	-	712.0	-	-	-	-	-	-	718.0
															718.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	160.0	-	-	-	-	-	-	160.0
Summer A/C	-	-	-	-	-	-	-	157.0	-	-	-	-	-	-	157.0
Summer B	-	-	-	-	-	-	-	3.0	-	-	-	-	-	-	3.0
Fall	-	-	-	-	-	-	-	169.0	-	-	-	-	-	-	169.0
Winter	-	-	-	-	-	-	-	284.0	-	-	-	-	-	-	284.0
Spring	-	-	-	-	-	-	-	579.0	-	-	-	-	-	-	579.0
TOTAL	-	-	-	-	-	-	-	1,192.0	-	-	-	-	-	-	1,192.0
															1,192.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	564.0	-	-	-	-	-	-	564.0
Summer A/C	-	-	-	-	-	-	-	557.0	-	-	-	-	-	-	557.0
Summer B	-	-	-	-	-	-	-	7.0	-	-	-	-	-	-	7.0
Fall	-	-	-	-	-	-	-	283.0	-	-	-	-	-	-	283.0
Winter	-	-	-	-	-	-	-	580.0	-	-	-	-	-	-	580.0
Spring	-	-	-	-	-	-	-	599.0	-	-	-	-	-	-	599.0
TOTAL	-	-	-	-	-	-	-	2,026.0	-	-	-	-	-	-	2,026.0
															2,026.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education - 0441
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	57.6	-	-	-	-	-	-	57.6
Summer A/C	-	-	-	-	-	-	-	43.2	-	-	-	-	-	-	43.2
Summer B	-	-	-	-	-	-	-	14.4	-	-	-	-	-	-	14.4
Fall	-	-	-	-	-	-	-	259.2	-	-	-	-	-	-	259.2
Winter	-	-	-	10.8	-	-	-	1,065.6	-	-	-	-	-	-	1,076.4
Spring	-	-	-	-	-	-	-	2,035.2	-	-	-	-	-	-	2,035.2
TOTAL	-	-	-	10.8	-	-	-	3,417.6	-	-	-	-	-	-	3,428.4
														3 qtr tot	3,370.8
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	768.0	-	-	-	-	-	-	768.0
Summer A/C	-	-	-	-	-	-	-	753.6	-	-	-	-	-	-	753.6
Summer B	-	-	-	-	-	-	-	14.4	-	-	-	-	-	-	14.4
Fall	-	-	-	-	-	-	-	811.2	-	-	-	-	-	-	811.2
Winter	-	-	-	-	-	-	-	1,363.2	-	-	-	-	-	-	1,363.2
Spring	-	-	-	-	-	-	-	2,779.2	-	-	-	-	-	-	2,779.2
TOTAL	-	-	-	-	-	-	-	5,721.6	-	-	-	-	-	-	5,721.6
														3 qtr tot	4,953.6
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	2,707.2	-	-	-	-	-	-	2,707.2
Summer A/C	-	-	-	-	-	-	-	2,673.6	-	-	-	-	-	-	2,673.6
Summer B	-	-	-	-	-	-	-	33.6	-	-	-	-	-	-	33.6
Fall	-	-	-	-	-	-	-	1,358.4	-	-	-	-	-	-	1,358.4
Winter	-	-	-	-	-	-	-	2,784.0	-	-	-	-	-	-	2,784.0
Spring	-	-	-	-	-	-	-	2,875.2	-	-	-	-	-	-	2,875.2
TOTAL	-	-	-	-	-	-	-	9,724.8	-	-	-	-	-	-	9,724.8
														3 qtr tot	7,017.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education - 0441
(All Courses)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	0.11	-	-	-	-	-	-	0.11
Summer A/C	-	-	-	-	-	-	-	0.08	-	-	-	-	-	-	0.08
Summer B	-	-	-	-	-	-	-	0.03	-	-	-	-	-	-	0.03
Fall	-	-	-	-	-	-	-	0.48	-	-	-	-	-	-	0.48
Winter	-	-	-	0.02	-	-	-	1.96	-	-	-	-	-	-	1.98
Spring	-	-	-	-	-	-	-	3.75	-	-	-	-	-	-	3.75
Average per Quarter															2.07
(Exclud. Summer)	-	-	-	0.01	-	-	-	2.06	-	-	-	-	-	-	2.07
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	1.42	-	-	-	-	-	-	1.42
Summer A/C	-	-	-	-	-	-	-	1.39	-	-	-	-	-	-	1.39
Summer B	-	-	-	-	-	-	-	0.03	-	-	-	-	-	-	0.03
Fall	-	-	-	-	-	-	-	1.50	-	-	-	-	-	-	1.50
Winter	-	-	-	-	-	-	-	2.51	-	-	-	-	-	-	2.51
Spring	-	-	-	-	-	-	-	5.12	-	-	-	-	-	-	5.12
Average per Quarter															3.04
(Exclud. Summer)	-	-	-	-	-	-	-	3.04	-	-	-	-	-	-	3.04
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	4.99	-	-	-	-	-	-	4.99
Summer A/C	-	-	-	-	-	-	-	4.93	-	-	-	-	-	-	4.93
Summer B	-	-	-	-	-	-	-	0.06	-	-	-	-	-	-	0.06
Fall	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50
Winter	-	-	-	-	-	-	-	5.13	-	-	-	-	-	-	5.13
Spring	-	-	-	-	-	-	-	5.30	-	-	-	-	-	-	5.30
Average per Quarter															4.31
(Exclud. Summer)	-	-	-	-	-	-	-	4.31	-	-	-	-	-	-	4.31

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	1,521.0	-	-	629.0	-	-	-	-	-	-	-	2,150.0
Summer A/C	-	-	-	753.0	-	-	379.0	-	-	-	-	-	-	-	1,132.0
Summer B	-	-	-	768.0	-	-	250.0	-	-	-	-	-	-	-	1,018.0
Fall	-	-	-	2,883.0	-	-	948.0	-	-	-	-	-	-	-	3,831.0
Winter	-	-	-	3,014.0	-	-	818.0	-	-	-	-	-	-	-	3,832.0
Spring	-	-	-	2,531.0	-	-	934.0	-	-	-	-	-	-	-	3,465.0
TOTAL	-	-	-	9,949.0	-	-	3,329.0	-	-	-	-	-	-	-	13,278.0
															13,278.0
<u>1998-1999</u>															
Summer (total)	-	-	-	1,821.0	-	-	355.0	-	-	-	-	-	-	-	2,176.0
Summer A/C	-	-	-	661.0	-	-	213.0	-	-	-	-	-	-	-	874.0
Summer B	-	-	-	1,160.0	-	-	142.0	-	-	-	-	-	-	-	1,302.0
Fall	-	-	-	3,009.0	-	-	1,019.0	-	-	-	-	-	-	-	4,028.0
Winter	-	-	-	2,617.0	-	-	691.0	-	-	-	-	-	-	-	3,308.0
Spring	-	-	-	2,364.0	-	-	699.0	-	-	-	-	-	-	-	3,063.0
TOTAL	-	-	-	9,811.0	-	-	2,764.0	-	-	-	-	-	-	-	12,575.0
															12,575.0
<u>1999-2000</u>															
Summer (total)	-	-	-	1,891.0	-	-	341.0	-	-	-	-	-	-	-	2,232.0
Summer A/C	-	-	-	1,057.0	-	-	218.0	-	-	-	-	-	-	-	1,275.0
Summer B	-	-	-	834.0	-	-	123.0	-	-	-	-	-	-	-	957.0
Fall	-	-	-	2,605.0	-	-	693.0	-	-	-	-	-	-	-	3,298.0
Winter	-	-	-	2,736.0	-	-	617.0	-	-	-	-	-	-	-	3,353.0
Spring	-	-	-	2,729.0	-	-	496.0	-	-	-	-	-	-	-	3,225.0
TOTAL	-	-	-	9,961.0	-	-	2,147.0	-	-	-	-	-	-	-	12,108.0
															12,108.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	2,737.8	-	-	1,509.6	-	-	-	-	-	-	-	4,247.4
Summer A/C	-	-	-	1,355.4	-	-	909.6	-	-	-	-	-	-	-	2,265.0
Summer B	-	-	-	1,382.4	-	-	600.0	-	-	-	-	-	-	-	1,982.4
Fall	-	-	-	5,189.4	-	-	2,275.2	-	-	-	-	-	-	-	7,464.6
Winter	-	-	-	5,425.2	-	-	1,963.2	-	-	-	-	-	-	-	7,388.4
Spring	-	-	-	4,555.8	-	-	2,241.6	-	-	-	-	-	-	-	6,797.4
TOTAL	-	-	-	17,908.2	-	-	7,989.6	-	-	-	-	-	-	-	25,897.8
														3 qtr tot	21,650.4
<u>1998-1999</u>															
Summer (total)	-	-	-	3,277.8	-	-	852.0	-	-	-	-	-	-	-	4,129.8
Summer A/C	-	-	-	1,189.8	-	-	511.2	-	-	-	-	-	-	-	1,701.0
Summer B	-	-	-	2,088.0	-	-	340.8	-	-	-	-	-	-	-	2,428.8
Fall	-	-	-	5,416.2	-	-	2,445.6	-	-	-	-	-	-	-	7,861.8
Winter	-	-	-	4,710.6	-	-	1,658.4	-	-	-	-	-	-	-	6,369.0
Spring	-	-	-	4,255.2	-	-	1,677.6	-	-	-	-	-	-	-	5,932.8
TOTAL	-	-	-	17,659.8	-	-	6,633.6	-	-	-	-	-	-	-	24,293.4
														3 qtr tot	20,163.6
<u>1999-2000</u>															
Summer (total)	-	-	-	3,403.8	-	-	818.4	-	-	-	-	-	-	-	4,222.2
Summer A/C	-	-	-	1,902.6	-	-	523.2	-	-	-	-	-	-	-	2,425.8
Summer B	-	-	-	1,501.2	-	-	295.2	-	-	-	-	-	-	-	1,796.4
Fall	-	-	-	4,689.0	-	-	1,663.2	-	-	-	-	-	-	-	6,352.2
Winter	-	-	-	4,924.8	-	-	1,480.8	-	-	-	-	-	-	-	6,405.6
Spring	-	-	-	4,912.2	-	-	1,190.4	-	-	-	-	-	-	-	6,102.6
TOTAL	-	-	-	17,929.8	-	-	5,152.8	-	-	-	-	-	-	-	23,082.6
														3 qtr tot	18,860.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(All Courses)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	5.07	-	-	2.80	-	-	-	-	-	-	-	7.87
Summer A/C	-	-	-	2.51	-	-	1.68	-	-	-	-	-	-	-	4.19
Summer B	-	-	-	2.56	-	-	1.11	-	-	-	-	-	-	-	3.67
Fall	-	-	-	9.61	-	-	4.21	-	-	-	-	-	-	-	13.82
Winter	-	-	-	10.05	-	-	3.64	-	-	-	-	-	-	-	13.68
Spring	-	-	-	8.44	-	-	4.15	-	-	-	-	-	-	-	12.59
Average per Quarter															13.36
(Exclud. Summer)	-	-	-	9.36	-	-	4.00	-	-	-	-	-	-	-	13.36
<u>1998-1999</u>															
Summer (total)	-	-	-	6.07	-	-	1.58	-	-	-	-	-	-	-	7.65
Summer A/C	-	-	-	2.20	-	-	0.95	-	-	-	-	-	-	-	3.15
Summer B	-	-	-	3.87	-	-	0.63	-	-	-	-	-	-	-	4.50
Fall	-	-	-	10.03	-	-	4.53	-	-	-	-	-	-	-	14.56
Winter	-	-	-	8.72	-	-	3.07	-	-	-	-	-	-	-	11.79
Spring	-	-	-	7.88	-	-	3.11	-	-	-	-	-	-	-	10.99
Average per Quarter															12.45
(Exclud. Summer)	-	-	-	8.88	-	-	3.57	-	-	-	-	-	-	-	12.45
<u>1999-2000</u>															
Summer (total)	-	-	-	6.30	-	-	1.52	-	-	-	-	-	-	-	7.82
Summer A/C	-	-	-	3.52	-	-	0.97	-	-	-	-	-	-	-	4.49
Summer B	-	-	-	2.78	-	-	0.55	-	-	-	-	-	-	-	3.33
Fall	-	-	-	8.68	-	-	3.08	-	-	-	-	-	-	-	11.76
Winter	-	-	-	9.12	-	-	2.74	-	-	-	-	-	-	-	11.86
Spring	-	-	-	9.10	-	-	2.20	-	-	-	-	-	-	-	11.30
Average per Quarter															11.64
(Exclud. Summer)	-	-	-	8.97	-	-	2.68	-	-	-	-	-	-	-	11.64

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	875.0	-	-	603.0	-	-	-	-	-	-	-	1,478.0
Summer A/C	-	-	-	491.0	-	-	450.0	-	-	-	-	-	-	-	941.0
Summer B	-	-	-	384.0	-	-	153.0	-	-	-	-	-	-	-	537.0
Fall	-	-	-	3,564.0	-	-	1,030.0	-	-	-	-	-	-	-	4,594.0
Winter	-	-	-	3,648.0	-	-	1,035.0	-	-	-	-	-	-	-	4,683.0
Spring	-	-	-	3,752.0	-	-	802.0	-	-	-	-	-	-	-	4,554.0
TOTAL	-	-	-	11,839.0	-	-	3,470.0	-	-	-	-	-	-	-	15,309.0
															15,309.0
<u>1998-1999</u>															
Summer (total)	-	-	-	495.0	399.0	-	270.0	138.0	-	-	-	-	-	-	1,302.0
Summer A/C	-	-	-	255.0	399.0	-	201.0	84.0	-	-	-	-	-	-	939.0
Summer B	-	-	-	240.0	-	-	69.0	54.0	-	-	-	-	-	-	363.0
Fall	-	-	-	2,196.0	1,393.0	-	754.0	135.0	-	-	-	-	-	-	4,478.0
Winter	-	-	-	2,106.0	1,543.0	-	673.0	153.0	-	-	-	-	-	-	4,475.0
Spring	-	-	-	2,130.0	1,566.0	-	682.0	231.0	-	-	-	-	-	-	4,609.0
TOTAL	-	-	-	6,927.0	4,901.0	-	2,379.0	657.0	-	-	-	-	-	-	14,864.0
															14,864.0
<u>1999-2000</u>															
Summer (total)	-	-	-	468.0	325.0	-	304.0	123.0	-	-	-	-	-	-	1,220.0
Summer A/C	-	-	-	258.0	250.0	-	133.0	66.0	-	-	-	-	-	-	707.0
Summer B	-	-	-	210.0	75.0	-	171.0	57.0	-	-	-	-	-	-	513.0
Fall	-	-	-	2,259.0	1,414.0	-	706.0	165.0	-	-	-	-	-	-	4,544.0
Winter	-	-	-	2,277.0	1,350.0	-	601.0	219.0	-	-	-	-	-	-	4,447.0
Spring	-	-	-	2,193.0	1,571.0	-	519.0	205.0	-	-	-	-	-	-	4,488.0
TOTAL	-	-	-	7,197.0	4,660.0	-	2,130.0	712.0	-	-	-	-	-	-	14,699.0
															14,699.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	1,575.0	-	-	1,447.2	-	-	-	-	-	-	-	3,022.2
Summer A/C	-	-	-	883.8	-	-	1,080.0	-	-	-	-	-	-	-	1,963.8
Summer B	-	-	-	691.2	-	-	367.2	-	-	-	-	-	-	-	1,058.4
Fall	-	-	-	6,415.2	-	-	2,472.0	-	-	-	-	-	-	-	8,887.2
Winter	-	-	-	6,566.4	-	-	2,484.0	-	-	-	-	-	-	-	9,050.4
Spring	-	-	-	6,753.6	-	-	1,924.8	-	-	-	-	-	-	-	8,678.4
TOTAL	-	-	-	21,310.2	-	-	8,328.0	-	-	-	-	-	-	-	29,638.2
														3 qtr tot	26,616.0
<u>1998-1999</u>															
Summer (total)	-	-	-	891.0	1,025.4	-	648.0	662.4	-	-	-	-	-	-	3,226.8
Summer A/C	-	-	-	459.0	1,025.4	-	482.4	403.2	-	-	-	-	-	-	2,370.0
Summer B	-	-	-	432.0	-	-	165.6	259.2	-	-	-	-	-	-	856.8
Fall	-	-	-	3,952.8	3,580.0	-	1,809.6	648.0	-	-	-	-	-	-	9,990.4
Winter	-	-	-	3,790.8	3,965.5	-	1,615.2	734.4	-	-	-	-	-	-	10,105.9
Spring	-	-	-	3,834.0	4,024.6	-	1,636.8	1,108.8	-	-	-	-	-	-	10,604.2
TOTAL	-	-	-	12,468.6	12,595.6	-	5,709.6	3,153.6	-	-	-	-	-	-	33,927.4
														3 qtr tot	30,700.5
<u>1999-2000</u>															
Summer (total)	-	-	-	842.4	835.3	-	729.6	590.4	-	-	-	-	-	-	2,997.7
Summer A/C	-	-	-	464.4	642.5	-	319.2	316.8	-	-	-	-	-	-	1,742.9
Summer B	-	-	-	378.0	192.8	-	410.4	273.6	-	-	-	-	-	-	1,254.8
Fall	-	-	-	4,066.2	3,634.0	-	1,694.4	792.0	-	-	-	-	-	-	10,186.6
Winter	-	-	-	4,098.6	3,469.5	-	1,442.4	1,051.2	-	-	-	-	-	-	10,061.7
Spring	-	-	-	3,947.4	4,037.5	-	1,245.6	984.0	-	-	-	-	-	-	10,214.5
TOTAL	-	-	-	12,954.6	11,976.2	-	5,112.0	3,417.6	-	-	-	-	-	-	33,460.4
														3 qtr tot	30,462.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475
(All Courses)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	2.92	-	-	2.68	-	-	-	-	-	-	-	5.60
Summer A/C	-	-	-	1.64	-	-	2.00	-	-	-	-	-	-	-	3.64
Summer B	-	-	-	1.28	-	-	0.68	-	-	-	-	-	-	-	1.96
Fall	-	-	-	11.88	-	-	4.58	-	-	-	-	-	-	-	16.46
Winter	-	-	-	12.16	-	-	4.60	-	-	-	-	-	-	-	16.76
Spring	-	-	-	12.51	-	-	3.56	-	-	-	-	-	-	-	16.07
Average per Quarter															16.43
(Exclud. Summer)	-	-	-	12.18	-	-	4.25	-	-	-	-	-	-	-	16.43
<u>1998-1999</u>															
Summer (total)	-	-	-	1.65	1.90	-	1.20	1.22	-	-	-	-	-	-	5.97
Summer A/C	-	-	-	0.85	1.90	-	0.89	0.74	-	-	-	-	-	-	4.39
Summer B	-	-	-	0.80	-	-	0.31	0.48	-	-	-	-	-	-	1.58
Fall	-	-	-	7.32	6.63	-	3.35	1.19	-	-	-	-	-	-	18.50
Winter	-	-	-	7.02	7.35	-	2.99	1.35	-	-	-	-	-	-	18.71
Spring	-	-	-	7.10	7.46	-	3.03	2.04	-	-	-	-	-	-	19.63
Average per Quarter															18.95
(Exclud. Summer)	-	-	-	7.15	7.15	-	3.12	1.53	-	-	-	-	-	-	18.95
<u>1999-2000</u>															
Summer (total)	-	-	-	1.56	1.55	-	1.35	1.09	-	-	-	-	-	-	5.55
Summer A/C	-	-	-	0.86	1.19	-	0.59	0.58	-	-	-	-	-	-	3.23
Summer B	-	-	-	0.70	0.36	-	0.76	0.50	-	-	-	-	-	-	2.32
Fall	-	-	-	7.53	6.73	-	3.14	1.46	-	-	-	-	-	-	18.86
Winter	-	-	-	7.59	6.43	-	2.67	1.94	-	-	-	-	-	-	18.63
Spring	-	-	-	7.31	7.48	-	2.31	1.81	-	-	-	-	-	-	18.91
Average per Quarter															18.80
(Exclud. Summer)	-	-	-	7.48	6.88	-	2.71	1.74	-	-	-	-	-	-	18.80

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	624.0	-	-	182.0	-	-	-	-	-	-	-	806.0
Summer A/C	-	-	-	300.0	-	-	104.0	-	-	-	-	-	-	-	404.0
Summer B	-	-	-	324.0	-	-	78.0	-	-	-	-	-	-	-	402.0
Fall	-	-	-	1,566.0	-	-	598.0	-	-	-	-	-	-	-	2,164.0
Winter	-	-	-	1,371.0	-	-	469.0	-	-	-	-	-	-	-	1,840.0
Spring	-	-	-	1,580.0	-	-	415.0	-	-	-	-	-	-	-	1,995.0
TOTAL	-	-	-	5,141.0	-	-	1,664.0	-	-	-	-	-	-	-	6,805.0
															6,805.0
<u>1998-1999</u>															
Summer (total)	-	-	-	597.0	-	-	249.0	-	-	-	-	-	-	-	846.0
Summer A/C	-	-	-	336.0	-	-	9.0	-	-	-	-	-	-	-	345.0
Summer B	-	-	-	261.0	-	-	240.0	-	-	-	-	-	-	-	501.0
Fall	-	-	-	1,690.0	-	-	511.0	-	-	-	-	-	-	-	2,201.0
Winter	-	-	-	1,484.0	-	-	409.0	-	-	-	-	-	-	-	1,893.0
Spring	-	-	-	1,603.0	-	-	348.0	-	-	-	-	-	-	-	1,951.0
TOTAL	-	-	-	5,374.0	-	-	1,517.0	-	-	-	-	-	-	-	6,891.0
															6,891.0
<u>1999-2000</u>															
Summer (total)	-	-	-	408.0	-	-	99.0	-	-	-	-	-	-	-	507.0
Summer A/C	-	-	-	234.0	-	-	99.0	-	-	-	-	-	-	-	333.0
Summer B	-	-	-	174.0	-	-	-	-	-	-	-	-	-	-	174.0
Fall	-	-	-	1,737.0	-	-	412.0	-	-	-	-	-	-	-	2,149.0
Winter	-	-	-	1,760.0	-	-	267.0	-	-	-	-	-	-	-	2,027.0
Spring	-	-	-	1,774.0	-	-	365.0	-	-	-	-	-	-	-	2,139.0
TOTAL	-	-	-	5,679.0	-	-	1,143.0	-	-	-	-	-	-	-	6,822.0
															6,822.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	1,123.2	-	-	436.8	-	-	-	-	-	-	-	1,560.0
Summer A/C	-	-	-	540.0	-	-	249.6	-	-	-	-	-	-	-	789.6
Summer B	-	-	-	583.2	-	-	187.2	-	-	-	-	-	-	-	770.4
Fall	-	-	-	2,818.8	-	-	1,435.2	-	-	-	-	-	-	-	4,254.0
Winter	-	-	-	2,467.8	-	-	1,125.6	-	-	-	-	-	-	-	3,593.4
Spring	-	-	-	2,844.0	-	-	996.0	-	-	-	-	-	-	-	3,840.0
TOTAL	-	-	-	9,253.8	-	-	3,993.6	-	-	-	-	-	-	-	13,247.4
														3 qtr tot	11,687.4
<u>1998-1999</u>															
Summer (total)	-	-	-	1,074.6	-	-	597.6	-	-	-	-	-	-	-	1,672.2
Summer A/C	-	-	-	604.8	-	-	21.6	-	-	-	-	-	-	-	626.4
Summer B	-	-	-	469.8	-	-	576.0	-	-	-	-	-	-	-	1,045.8
Fall	-	-	-	3,042.0	-	-	1,226.4	-	-	-	-	-	-	-	4,268.4
Winter	-	-	-	2,671.2	-	-	981.6	-	-	-	-	-	-	-	3,652.8
Spring	-	-	-	2,885.4	-	-	835.2	-	-	-	-	-	-	-	3,720.6
TOTAL	-	-	-	9,673.2	-	-	3,640.8	-	-	-	-	-	-	-	13,314.0
														3 qtr tot	11,641.8
<u>1999-2000</u>															
Summer (total)	-	-	-	734.4	-	-	237.6	-	-	-	-	-	-	-	972.0
Summer A/C	-	-	-	421.2	-	-	237.6	-	-	-	-	-	-	-	658.8
Summer B	-	-	-	313.2	-	-	-	-	-	-	-	-	-	-	313.2
Fall	-	-	-	3,126.6	-	-	988.8	-	-	-	-	-	-	-	4,115.4
Winter	-	-	-	3,168.0	-	-	640.8	-	-	-	-	-	-	-	3,808.8
Spring	-	-	-	3,193.2	-	-	876.0	-	-	-	-	-	-	-	4,069.2
TOTAL	-	-	-	10,222.2	-	-	2,743.2	-	-	-	-	-	-	-	12,965.4
														3 qtr tot	11,993.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480

COLLEGE: Raj Soin College of Business

(All Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	2.08	-	-	0.81	-	-	-	-	-	-	-	2.89
Summer A/C	-	-	-	1.00	-	-	0.46	-	-	-	-	-	-	-	1.46
Summer B	-	-	-	1.08	-	-	0.35	-	-	-	-	-	-	-	1.43
Fall	-	-	-	5.22	-	-	2.66	-	-	-	-	-	-	-	7.88
Winter	-	-	-	4.57	-	-	2.08	-	-	-	-	-	-	-	6.65
Spring	-	-	-	5.27	-	-	1.84	-	-	-	-	-	-	-	7.11
Average per Quarter															7.21
(Exclud. Summer)	-	-	-	5.02	-	-	2.20	-	-	-	-	-	-	-	7.21
<u>1998-1999</u>															
Summer (total)	-	-	-	1.99	-	-	1.11	-	-	-	-	-	-	-	3.10
Summer A/C	-	-	-	1.12	-	-	0.04	-	-	-	-	-	-	-	1.16
Summer B	-	-	-	0.87	-	-	1.07	-	-	-	-	-	-	-	1.94
Fall	-	-	-	5.63	-	-	2.27	-	-	-	-	-	-	-	7.90
Winter	-	-	-	4.95	-	-	1.82	-	-	-	-	-	-	-	6.76
Spring	-	-	-	5.34	-	-	1.55	-	-	-	-	-	-	-	6.89
Average per Quarter															7.19
(Exclud. Summer)	-	-	-	5.31	-	-	1.88	-	-	-	-	-	-	-	7.19
<u>1999-2000</u>															
Summer (total)	-	-	-	1.36	-	-	0.44	-	-	-	-	-	-	-	1.80
Summer A/C	-	-	-	0.78	-	-	0.44	-	-	-	-	-	-	-	1.22
Summer B	-	-	-	0.58	-	-	-	-	-	-	-	-	-	-	0.58
Fall	-	-	-	5.79	-	-	1.83	-	-	-	-	-	-	-	7.62
Winter	-	-	-	5.87	-	-	1.19	-	-	-	-	-	-	-	7.05
Spring	-	-	-	5.91	-	-	1.62	-	-	-	-	-	-	-	7.54
Average per Quarter															7.40
(Exclud. Summer)	-	-	-	5.86	-	-	1.55	-	-	-	-	-	-	-	7.40

Student Credit Hour Series

College of Education and Human Services

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	636.0	2,612.0	677.0	-	6,371.0	428.0	-	554.0	-	-	-	-	11,278.0
Summer A/C	-	-	326.0	1,601.0	304.0	-	4,908.0	297.0	-	517.0	-	-	-	-	7,953.0
Summer B	-	-	310.0	1,011.0	373.0	-	1,463.0	131.0	-	37.0	-	-	-	-	3,325.0
Fall	152.0	-	2,719.0	6,684.0	1,845.0	-	6,568.0	508.0	-	488.0	-	-	-	-	18,964.0
Winter	180.0	-	2,897.0	5,842.0	1,364.0	-	6,147.0	353.0	-	428.0	-	-	-	-	17,211.0
Spring	80.0	-	3,505.0	6,722.0	1,700.0	-	6,504.0	166.0	-	555.0	-	-	-	-	19,232.0
TOTAL	412.0	-	9,757.0	21,860.0	5,586.0	-	25,590.0	1,455.0	-	2,025.0	-	-	-	-	66,685.0
															66,685.0
<u>1998-1999</u>															
Summer (total)	-	-	642.0	2,922.0	658.0	-	5,965.0	304.0	-	1,583.0	-	-	-	-	12,074.0
Summer A/C	-	-	320.0	1,768.0	362.0	-	5,315.0	192.0	-	1,269.0	-	-	-	-	9,226.0
Summer B	-	-	322.0	1,154.0	296.0	-	650.0	112.0	-	314.0	-	-	-	-	2,848.0
Fall	87.0	-	2,842.0	7,176.0	1,868.0	-	5,159.0	397.0	-	1,237.0	-	-	-	-	18,766.0
Winter	192.0	-	2,838.0	6,953.0	1,643.0	-	4,812.0	219.0	-	1,209.0	-	-	-	-	17,866.0
Spring	105.0	-	3,796.0	7,256.0	1,881.0	-	5,244.0	88.0	-	1,329.0	-	-	-	-	19,699.0
TOTAL	384.0	-	10,118.0	24,307.0	6,050.0	-	21,180.0	1,008.0	-	5,358.0	-	-	-	-	68,405.0
															68,405.0
<u>1999-2000</u>															
Summer (total)	-	-	563.0	2,863.0	824.0	-	6,009.0	255.0	-	1,366.0	-	-	-	-	11,880.0
Summer A/C	-	-	342.0	1,565.0	460.0	-	5,015.0	152.0	-	1,117.0	-	-	-	-	8,651.0
Summer B	-	-	221.0	1,298.0	364.0	-	994.0	103.0	-	249.0	-	-	-	-	3,229.0
Fall	103.0	-	2,589.0	7,852.0	1,993.0	-	5,259.0	323.0	-	1,123.0	-	-	-	-	19,242.0
Winter	148.0	-	2,342.0	7,512.0	1,593.0	-	5,008.0	173.0	-	1,121.0	-	-	-	-	17,897.0
Spring	133.0	-	2,981.0	8,316.0	1,883.0	-	4,919.0	118.0	-	1,365.0	-	-	-	-	19,715.0
TOTAL	384.0	-	8,475.0	26,543.0	6,293.0	-	21,195.0	869.0	-	4,975.0	-	-	-	-	68,734.0
															68,734.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	954.0	4,701.6	1,739.9	-	15,290.4	2,054.4	-	2,337.9	-	-	-	-	27,078.2
Summer A/C	-	-	489.0	2,881.8	781.3	-	11,779.2	1,425.6	-	2,181.7	-	-	-	-	19,538.6
Summer B	-	-	465.0	1,819.8	958.6	-	3,511.2	628.8	-	156.1	-	-	-	-	7,539.6
Fall	152.0	-	4,078.5	12,031.2	4,741.7	-	15,763.2	2,438.4	-	2,059.4	-	-	-	-	41,264.3
Winter	180.0	-	4,345.5	10,515.6	3,505.5	-	14,752.8	1,694.4	-	1,806.2	-	-	-	-	36,799.9
Spring	80.0	-	5,257.5	12,099.6	4,369.0	-	15,609.6	796.8	-	2,342.1	-	-	-	-	40,554.6
TOTAL	412.0	-	14,635.5	39,348.0	14,356.0	-	61,416.0	6,984.0	-	8,545.5	-	-	-	-	145,697.0
														3 qtr tot	118,618.9
<u>1998-1999</u>															
Summer (total)	-	-	963.0	5,259.6	1,691.1	-	14,316.0	1,459.2	-	6,680.3	-	-	-	-	30,369.1
Summer A/C	-	-	480.0	3,182.4	930.3	-	12,756.0	921.6	-	5,355.2	-	-	-	-	23,625.5
Summer B	-	-	483.0	2,077.2	760.7	-	1,560.0	537.6	-	1,325.1	-	-	-	-	6,743.6
Fall	87.0	-	4,263.0	12,916.8	4,800.8	-	12,381.6	1,905.6	-	5,220.1	-	-	-	-	41,574.9
Winter	192.0	-	4,257.0	12,515.4	4,222.5	-	11,548.8	1,051.2	-	5,102.0	-	-	-	-	38,888.9
Spring	105.0	-	5,694.0	13,060.8	4,834.2	-	12,585.6	422.4	-	5,608.4	-	-	-	-	42,310.4
TOTAL	384.0	-	15,177.0	43,752.6	15,548.5	-	50,832.0	4,838.4	-	22,610.8	-	-	-	-	153,143.3
														3 qtr tot	122,774.1
<u>1999-2000</u>															
Summer (total)	-	-	844.5	5,153.4	2,117.7	-	14,421.6	1,224.0	-	5,764.5	-	-	-	-	29,525.7
Summer A/C	-	-	513.0	2,817.0	1,182.2	-	12,036.0	729.6	-	4,713.7	-	-	-	-	21,991.5
Summer B	-	-	331.5	2,336.4	935.5	-	2,385.6	494.4	-	1,050.8	-	-	-	-	7,534.2
Fall	103.0	-	3,883.5	14,133.6	5,122.0	-	12,621.6	1,550.4	-	4,739.1	-	-	-	-	42,153.2
Winter	148.0	-	3,513.0	13,521.6	4,094.0	-	12,019.2	830.4	-	4,730.6	-	-	-	-	38,856.8
Spring	133.0	-	4,471.5	14,968.8	4,839.3	-	11,805.6	566.4	-	5,760.3	-	-	-	-	42,544.9
TOTAL	384.0	-	12,712.5	47,777.4	16,173.0	-	50,868.0	4,171.2	-	20,994.5	-	-	-	-	153,080.6
														3 qtr tot	123,554.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	1.77	8.71	3.22	-	28.32	3.79	-	4.33	-	-	-	-	50.13
Summer A/C	-	-	0.91	5.34	1.45	-	21.81	2.63	-	4.04	-	-	-	-	36.17
Summer B	-	-	0.86	3.37	1.78	-	6.50	1.16	-	0.29	-	-	-	-	13.96
Fall	0.28	-	7.55	22.28	8.79	-	29.19	4.50	-	3.81	-	-	-	-	76.40
Winter	0.33	-	8.05	19.47	6.50	-	27.32	3.12	-	3.34	-	-	-	-	68.14
Spring	0.15	-	9.74	22.41	8.10	-	28.91	1.47	-	4.34	-	-	-	-	75.10
Average per Quarter															73.21
(Exclud. Summer)	0.25	-	8.45	21.39	7.79	-	28.47	3.03	-	3.83	-	-	-	-	73.21
<u>1998-1999</u>															
Summer (total)	-	-	1.78	9.74	3.13	-	26.51	2.69	-	12.37	-	-	-	-	56.23
Summer A/C	-	-	0.89	5.89	1.72	-	23.62	1.70	-	9.91	-	-	-	-	43.74
Summer B	-	-	0.89	3.85	1.41	-	2.89	0.99	-	2.45	-	-	-	-	12.48
Fall	0.16	-	7.89	23.92	8.90	-	22.93	3.51	-	9.66	-	-	-	-	76.98
Winter	0.36	-	7.88	23.18	7.82	-	21.39	1.94	-	9.45	-	-	-	-	72.01
Spring	0.19	-	10.54	24.19	8.96	-	23.31	0.78	-	10.38	-	-	-	-	78.35
Average per Quarter															75.78
(Exclud. Summer)	0.24	-	8.77	23.76	8.56	-	22.54	2.08	-	9.83	-	-	-	-	75.78
<u>1999-2000</u>															
Summer (total)	-	-	1.56	9.54	3.92	-	26.71	2.26	-	10.67	-	-	-	-	54.67
Summer A/C	-	-	0.95	5.22	2.19	-	22.29	1.35	-	8.73	-	-	-	-	40.72
Summer B	-	-	0.61	4.33	1.73	-	4.42	0.91	-	1.95	-	-	-	-	13.95
Fall	0.19	-	7.19	26.17	9.49	-	23.37	2.86	-	8.77	-	-	-	-	78.05
Winter	0.27	-	6.51	25.04	7.59	-	22.26	1.53	-	8.76	-	-	-	-	71.95
Spring	0.25	-	8.28	27.72	8.97	-	21.86	1.04	-	10.66	-	-	-	-	78.78
Average per Quarter															76.26
(Exclud. Summer)	0.24	-	7.33	26.31	8.68	-	22.50	1.81	-	9.40	-	-	-	-	76.26

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research

COLLEGE: Education & Human Services

Special Sections Only - 0512

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	123.0	-	-	2,372.0	-	-	175.0	-	-	-	-	2,670.0
Summer A/C	-	-	-	95.0	-	-	1,691.0	-	-	168.0	-	-	-	-	1,954.0
Summer B	-	-	-	28.0	-	-	681.0	-	-	7.0	-	-	-	-	716.0
Fall	-	-	-	79.0	-	-	897.0	-	-	133.0	-	-	-	-	1,109.0
Winter	-	-	-	31.0	-	-	764.0	-	-	74.0	-	-	-	-	869.0
Spring	-	-	-	112.0	-	-	827.0	-	-	151.0	-	-	-	-	1,090.0
TOTAL	-	-	-	345.0	-	-	4,860.0	-	-	533.0	-	-	-	-	5,738.0
															5,738.0
<u>1998-1999</u>															
Summer (total)	-	-	-	97.0	-	-	1,864.0	5.0	-	325.0	-	-	-	-	2,291.0
Summer A/C	-	-	-	80.0	-	-	1,483.0	3.0	-	224.0	-	-	-	-	1,790.0
Summer B	-	-	-	17.0	-	-	381.0	2.0	-	101.0	-	-	-	-	501.0
Fall	-	-	-	78.0	-	-	761.0	-	-	145.0	-	-	-	-	984.0
Winter	-	-	-	32.0	-	-	533.0	21.0	-	99.0	-	-	-	-	685.0
Spring	-	-	-	30.0	-	-	713.0	-	-	150.0	-	-	-	-	893.0
TOTAL	-	-	-	237.0	-	-	3,871.0	26.0	-	719.0	-	-	-	-	4,853.0
															4,853.0
<u>1999-2000</u>															
Summer (total)	-	-	-	92.0	-	-	2,109.0	44.0	-	339.0	-	-	-	-	2,584.0
Summer A/C	-	-	-	78.0	-	-	1,634.0	-	-	220.0	-	-	-	-	1,932.0
Summer B	-	-	-	14.0	-	-	475.0	44.0	-	119.0	-	-	-	-	652.0
Fall	-	-	-	66.0	-	-	822.0	-	-	237.0	-	-	-	-	1,125.0
Winter	-	-	-	34.0	-	-	606.0	8.0	-	109.0	-	-	-	-	757.0
Spring	-	-	-	25.0	-	-	747.0	4.0	-	161.0	-	-	-	-	937.0
TOTAL	-	-	-	217.0	-	-	4,284.0	56.0	-	846.0	-	-	-	-	5,403.0
															5,403.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research

COLLEGE: Education & Human Services

Special Sections Only - 0512

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	221.4	-	-	5,692.8	-	-	738.5	-	-	-	-	6,652.7
Summer A/C	-	-	-	171.0	-	-	4,058.4	-	-	709.0	-	-	-	-	4,938.4
Summer B	-	-	-	50.4	-	-	1,634.4	-	-	29.5	-	-	-	-	1,714.3
Fall	-	-	-	142.2	-	-	2,152.8	-	-	561.3	-	-	-	-	2,856.3
Winter	-	-	-	55.8	-	-	1,833.6	-	-	312.3	-	-	-	-	2,201.7
Spring	-	-	-	201.6	-	-	1,984.8	-	-	637.2	-	-	-	-	2,823.6
TOTAL	-	-	-	621.0	-	-	11,664.0	-	-	2,249.3	-	-	-	-	14,534.3
														3 qtr tot	7,881.6
<u>1998-1999</u>															
Summer (total)	-	-	-	174.6	-	-	4,473.6	24.0	-	1,371.5	-	-	-	-	6,043.7
Summer A/C	-	-	-	144.0	-	-	3,559.2	14.4	-	945.3	-	-	-	-	4,662.9
Summer B	-	-	-	30.6	-	-	914.4	9.6	-	426.2	-	-	-	-	1,380.8
Fall	-	-	-	140.4	-	-	1,826.4	-	-	611.9	-	-	-	-	2,578.7
Winter	-	-	-	57.6	-	-	1,279.2	100.8	-	417.8	-	-	-	-	1,855.4
Spring	-	-	-	54.0	-	-	1,711.2	-	-	633.0	-	-	-	-	2,398.2
TOTAL	-	-	-	426.6	-	-	9,290.4	124.8	-	3,034.2	-	-	-	-	12,876.0
														3 qtr tot	6,832.3
<u>1999-2000</u>															
Summer (total)	-	-	-	165.6	-	-	5,061.6	211.2	-	1,430.6	-	-	-	-	6,869.0
Summer A/C	-	-	-	140.4	-	-	3,921.6	-	-	928.4	-	-	-	-	4,990.4
Summer B	-	-	-	25.2	-	-	1,140.0	211.2	-	502.2	-	-	-	-	1,878.6
Fall	-	-	-	118.8	-	-	1,972.8	-	-	1,000.1	-	-	-	-	3,091.7
Winter	-	-	-	61.2	-	-	1,454.4	38.4	-	460.0	-	-	-	-	2,014.0
Spring	-	-	-	45.0	-	-	1,792.8	19.2	-	679.4	-	-	-	-	2,536.4
TOTAL	-	-	-	390.6	-	-	10,281.6	268.8	-	3,570.1	-	-	-	-	14,511.1
														3 qtr tot	7,642.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research

COLLEGE: Education & Human Services

Special Sections Only - 0512

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	0.41	-	-	10.54	-	-	1.37	-	-	-	-	12.32
Summer A/C	-	-	-	0.32	-	-	7.52	-	-	1.31	-	-	-	-	9.14
Summer B	-	-	-	0.09	-	-	3.03	-	-	0.05	-	-	-	-	3.17
Fall	-	-	-	0.26	-	-	3.99	-	-	1.04	-	-	-	-	5.29
Winter	-	-	-	0.10	-	-	3.40	-	-	0.58	-	-	-	-	4.08
Spring	-	-	-	0.37	-	-	3.68	-	-	1.18	-	-	-	-	5.23
Average per Quarter															4.86
(Exclud. Summer)	-	-	-	0.25	-	-	3.69	-	-	0.93	-	-	-	-	4.86
<u>1998-1999</u>															
Summer (total)	-	-	-	0.32	-	-	8.28	0.04	-	2.54	-	-	-	-	11.19
Summer A/C	-	-	-	0.27	-	-	6.59	0.03	-	1.75	-	-	-	-	8.63
Summer B	-	-	-	0.06	-	-	1.69	0.02	-	0.79	-	-	-	-	2.56
Fall	-	-	-	0.26	-	-	3.38	-	-	1.13	-	-	-	-	4.78
Winter	-	-	-	0.11	-	-	2.37	0.19	-	0.77	-	-	-	-	3.43
Spring	-	-	-	0.10	-	-	3.17	-	-	1.17	-	-	-	-	4.44
Average per Quarter															4.22
(Exclud. Summer)	-	-	-	0.16	-	-	2.97	0.06	-	1.03	-	-	-	-	4.22
<u>1999-2000</u>															
Summer (total)	-	-	-	0.31	-	-	9.37	0.39	-	2.65	-	-	-	-	12.72
Summer A/C	-	-	-	0.26	-	-	7.26	-	-	1.72	-	-	-	-	9.24
Summer B	-	-	-	0.05	-	-	2.11	0.39	-	0.93	-	-	-	-	3.48
Fall	-	-	-	0.22	-	-	3.65	-	-	1.85	-	-	-	-	5.72
Winter	-	-	-	0.11	-	-	2.69	0.07	-	0.85	-	-	-	-	3.73
Spring	-	-	-	0.08	-	-	3.32	0.04	-	1.26	-	-	-	-	4.70
Average per Quarter															4.72
(Exclud. Summer)	-	-	-	0.14	-	-	3.22	0.04	-	1.32	-	-	-	-	4.72

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	9,757.0	-	4,415.0	-	-	426.0	-	-	-	-	-	-	14,598.0
Summer A/C	-	-	326.0	-	216.0	-	-	206.0	-	-	-	-	-	-	748.0
Summer B	-	-	310.0	-	241.0	-	-	15.0	-	-	-	-	-	-	566.0
Fall	-	-	2,719.0	-	1,533.0	-	-	171.0	-	-	-	-	-	-	4,423.0
Winter	-	-	2,897.0	-	1,056.0	-	-	21.0	-	-	-	-	-	-	3,974.0
Spring	-	-	3,505.0	-	1,369.0	-	-	13.0	-	-	-	-	-	-	4,887.0
TOTAL	-	-	9,757.0	-	4,415.0	-	-	426.0	-	-	-	-	-	-	14,598.0
															14,598.0
<u>1998-1999</u>															
Summer (total)	-	-	642.0	-	398.0	-	-	170.0	-	-	-	-	-	-	1,210.0
Summer A/C	-	-	320.0	-	226.0	-	-	145.0	-	-	-	-	-	-	691.0
Summer B	-	-	322.0	-	172.0	-	-	25.0	-	-	-	-	-	-	519.0
Fall	-	-	2,842.0	-	1,609.0	-	-	133.0	-	-	-	-	-	-	4,584.0
Winter	-	-	2,838.0	-	1,320.0	-	-	4.0	-	-	-	-	-	-	4,162.0
Spring	-	-	3,796.0	-	1,594.0	-	-	8.0	-	-	-	-	-	-	5,398.0
TOTAL	-	-	10,118.0	-	4,921.0	-	-	315.0	-	-	-	-	-	-	15,354.0
															15,354.0
<u>1999-2000</u>															
Summer (total)	-	-	563.0	-	504.0	-	-	148.0	-	-	-	-	-	-	1,215.0
Summer A/C	-	-	342.0	-	292.0	-	-	148.0	-	-	-	-	-	-	782.0
Summer B	-	-	221.0	-	212.0	-	-	-	-	-	-	-	-	-	433.0
Fall	-	-	2,589.0	-	1,741.0	-	-	98.0	-	-	-	-	-	-	4,428.0
Winter	-	-	2,342.0	-	1,249.0	-	-	-	-	-	-	-	-	-	3,591.0
Spring	-	-	2,981.0	-	1,527.0	-	-	16.0	-	-	-	-	-	-	4,524.0
TOTAL	-	-	8,475.0	-	5,021.0	-	-	262.0	-	-	-	-	-	-	13,758.0
															13,758.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1997-1998</u>															
Summer (total)	-	-	954.0	-	1,174.5	-	-	1,060.8	-	-	-	-	-	-	3,189.3
Summer A/C	-	-	489.0	-	555.1	-	-	988.8	-	-	-	-	-	-	2,032.9
Summer B	-	-	465.0	-	619.4	-	-	72.0	-	-	-	-	-	-	1,156.4
Fall	-	-	4,078.5	-	3,939.8	-	-	820.8	-	-	-	-	-	-	8,839.1
Winter	-	-	4,345.5	-	2,713.9	-	-	100.8	-	-	-	-	-	-	7,160.2
Spring	-	-	5,257.5	-	3,518.3	-	-	62.4	-	-	-	-	-	-	8,838.2
TOTAL	-	-	14,635.5	-	11,346.6	-	-	2,044.8	-	-	-	-	-	-	28,026.9
														3 qtr tot	24,837.6
<u>1998-1999</u>															
Summer (total)	-	-	963.0	-	1,022.9	-	-	816.0	-	-	-	-	-	-	2,801.9
Summer A/C	-	-	480.0	-	580.8	-	-	696.0	-	-	-	-	-	-	1,756.8
Summer B	-	-	483.0	-	442.0	-	-	120.0	-	-	-	-	-	-	1,045.0
Fall	-	-	4,263.0	-	4,135.1	-	-	638.4	-	-	-	-	-	-	9,036.5
Winter	-	-	4,257.0	-	3,392.4	-	-	19.2	-	-	-	-	-	-	7,668.6
Spring	-	-	5,694.0	-	4,096.6	-	-	38.4	-	-	-	-	-	-	9,829.0
TOTAL	-	-	15,177.0	-	12,647.0	-	-	1,512.0	-	-	-	-	-	-	29,336.0
														3 qtr tot	26,534.1
<u>1999-2000</u>															
Summer (total)	-	-	844.5	-	1,295.3	-	-	710.4	-	-	-	-	-	-	2,850.2
Summer A/C	-	-	513.0	-	750.4	-	-	710.4	-	-	-	-	-	-	1,973.8
Summer B	-	-	331.5	-	544.8	-	-	-	-	-	-	-	-	-	876.3
Fall	-	-	3,883.5	-	4,474.4	-	-	470.4	-	-	-	-	-	-	8,828.3
Winter	-	-	3,513.0	-	3,209.9	-	-	-	-	-	-	-	-	-	6,722.9
Spring	-	-	4,471.5	-	3,924.4	-	-	76.8	-	-	-	-	-	-	8,472.7
TOTAL	-	-	12,712.5	-	12,904.0	-	-	1,257.6	-	-	-	-	-	-	26,874.1
														3 qtr tot	24,023.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

#REF!															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	1.77	-	2.18	-	-	1.96	-	-	-	-	-	-	5.90
Summer A/C	-	-	0.91	-	1.03	-	-	1.82	-	-	-	-	-	-	3.76
Summer B	-	-	0.86	-	1.15	-	-	0.13	-	-	-	-	-	-	2.14
Fall	-	-	7.55	-	7.30	-	-	1.51	-	-	-	-	-	-	16.37
Winter	-	-	8.05	-	5.03	-	-	0.19	-	-	-	-	-	-	13.26
Spring	-	-	9.74	-	6.52	-	-	0.12	-	-	-	-	-	-	16.37
Average per Quarter															15.33
(Exclud. Summer)	-	-	8.45	-	6.28	-	-	0.60	-	-	-	-	-	-	15.33
<u>1998-1999</u>															
Summer (total)	-	-	1.78	-	1.90	-	-	1.50	-	-	-	-	-	-	5.18
Summer A/C	-	-	0.89	-	1.08	-	-	1.28	-	-	-	-	-	-	3.25
Summer B	-	-	0.89	-	0.82	-	-	0.22	-	-	-	-	-	-	1.93
Fall	-	-	7.89	-	7.66	-	-	1.18	-	-	-	-	-	-	16.73
Winter	-	-	7.88	-	6.29	-	-	0.04	-	-	-	-	-	-	14.20
Spring	-	-	10.54	-	7.59	-	-	0.07	-	-	-	-	-	-	18.21
Average per Quarter															16.38
(Exclud. Summer)	-	-	8.77	-	7.18	-	-	0.43	-	-	-	-	-	-	16.38
<u>1999-2000</u>															
Summer (total)	-	-	1.56	-	2.40	-	-	1.31	-	-	-	-	-	-	5.27
Summer A/C	-	-	0.95	-	1.39	-	-	1.31	-	-	-	-	-	-	3.65
Summer B	-	-	0.61	-	1.01	-	-	-	-	-	-	-	-	-	1.62
Fall	-	-	7.19	-	8.29	-	-	0.87	-	-	-	-	-	-	16.35
Winter	-	-	6.51	-	5.95	-	-	-	-	-	-	-	-	-	12.45
Spring	-	-	8.28	-	7.27	-	-	0.14	-	-	-	-	-	-	15.69
Average per Quarter															14.83
(Exclud. Summer)	-	-	7.33	-	7.17	-	-	0.34	-	-	-	-	-	-	14.83

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	644.0	-	-	2,193.0	-	-	166.0	-	-	-	-	3,003.0
Summer A/C	-	-	-	310.0	-	-	2,073.0	-	-	156.0	-	-	-	-	2,539.0
Summer B	-	-	-	334.0	-	-	120.0	-	-	10.0	-	-	-	-	464.0
Fall	106.0	-	-	830.0	-	-	3,058.0	-	-	229.0	-	-	-	-	4,223.0
Winter	102.0	-	-	777.0	-	-	3,226.0	-	-	284.0	-	-	-	-	4,389.0
Spring	44.0	-	-	978.0	-	-	3,386.0	-	-	233.0	-	-	-	-	4,641.0
TOTAL	252.0	-	-	3,229.0	-	-	11,863.0	-	-	912.0	-	-	-	-	16,256.0
															16,256.0
<u>1998-1999</u>															
Summer (total)	-	-	-	518.0	-	-	2,886.0	-	-	437.0	-	-	-	-	3,841.0
Summer A/C	-	-	-	199.0	-	-	2,874.0	-	-	434.0	-	-	-	-	3,507.0
Summer B	-	-	-	319.0	-	-	12.0	-	-	3.0	-	-	-	-	334.0
Fall	29.0	-	-	904.0	-	-	2,704.0	-	-	423.0	-	-	-	-	4,060.0
Winter	114.0	-	-	751.0	-	-	2,823.0	-	-	391.0	-	-	-	-	4,079.0
Spring	73.0	-	-	853.0	-	-	2,923.0	-	-	477.0	-	-	-	-	4,326.0
TOTAL	216.0	-	-	3,026.0	-	-	11,336.0	-	-	1,728.0	-	-	-	-	16,306.0
															16,306.0
<u>1999-2000</u>															
Summer (total)	-	-	-	543.0	-	-	2,696.0	-	-	383.0	-	-	-	-	3,622.0
Summer A/C	-	-	-	289.0	-	-	2,455.0	-	-	298.0	-	-	-	-	3,042.0
Summer B	-	-	-	254.0	-	-	241.0	-	-	85.0	-	-	-	-	580.0
Fall	61.0	-	-	995.0	-	-	2,653.0	-	-	314.0	-	-	-	-	4,023.0
Winter	134.0	-	-	897.0	-	-	2,803.0	-	-	371.0	-	-	-	-	4,205.0
Spring	89.0	-	-	1,099.0	-	-	2,509.0	-	-	506.0	-	-	-	-	4,203.0
TOTAL	284.0	-	-	3,534.0	-	-	10,661.0	-	-	1,574.0	-	-	-	-	16,053.0
															16,053.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	1,159.2	-	-	5,263.2	-	-	700.5	-	-	-	-	7,122.9
Summer A/C	-	-	-	558.0	-	-	4,975.2	-	-	658.3	-	-	-	-	6,191.5
Summer B	-	-	-	601.2	-	-	288.0	-	-	42.2	-	-	-	-	931.4
Fall	106.0	-	-	1,494.0	-	-	7,339.2	-	-	966.4	-	-	-	-	9,905.6
Winter	102.0	-	-	1,398.6	-	-	7,742.4	-	-	1,198.5	-	-	-	-	10,441.5
Spring	44.0	-	-	1,760.4	-	-	8,126.4	-	-	983.3	-	-	-	-	10,914.1
TOTAL	252.0	-	-	5,812.2	-	-	28,471.2	-	-	3,848.6	-	-	-	-	38,384.0
														3 qtr tot	31,261.1
<u>1998-1999</u>															
Summer (total)	-	-	-	932.4	-	-	6,926.4	-	-	1,844.1	-	-	-	-	9,702.9
Summer A/C	-	-	-	358.2	-	-	6,897.6	-	-	1,831.5	-	-	-	-	9,087.3
Summer B	-	-	-	574.2	-	-	28.8	-	-	12.7	-	-	-	-	615.7
Fall	29.0	-	-	1,627.2	-	-	6,489.6	-	-	1,785.1	-	-	-	-	9,930.9
Winter	114.0	-	-	1,351.8	-	-	6,775.2	-	-	1,650.0	-	-	-	-	9,891.0
Spring	73.0	-	-	1,535.4	-	-	7,015.2	-	-	2,012.9	-	-	-	-	10,636.5
TOTAL	216.0	-	-	5,446.8	-	-	27,206.4	-	-	7,292.2	-	-	-	-	40,161.4
														3 qtr tot	30,458.4
<u>1999-2000</u>															
Summer (total)	-	-	-	977.4	-	-	6,470.4	-	-	1,616.3	-	-	-	-	9,064.1
Summer A/C	-	-	-	520.2	-	-	5,892.0	-	-	1,257.6	-	-	-	-	7,669.8
Summer B	-	-	-	457.2	-	-	578.4	-	-	358.7	-	-	-	-	1,394.3
Fall	61.0	-	-	1,791.0	-	-	6,367.2	-	-	1,325.1	-	-	-	-	9,544.3
Winter	134.0	-	-	1,614.6	-	-	6,727.2	-	-	1,565.6	-	-	-	-	10,041.4
Spring	89.0	-	-	1,978.2	-	-	6,021.6	-	-	2,135.3	-	-	-	-	10,224.1
TOTAL	284.0	-	-	6,361.2	-	-	25,586.4	-	-	6,642.3	-	-	-	-	38,873.9
														3 qtr tot	29,809.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

#REF!															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	2.15	-	-	9.75	-	-	1.30	-	-	-	-	13.19
Summer A/C	-	-	-	1.03	-	-	9.21	-	-	1.22	-	-	-	-	11.47
Summer B	-	-	-	1.11	-	-	0.53	-	-	0.08	-	-	-	-	1.72
Fall	0.20	-	-	2.77	-	-	13.59	-	-	1.79	-	-	-	-	18.34
Winter	0.19	-	-	2.59	-	-	14.34	-	-	2.22	-	-	-	-	19.34
Spring	0.08	-	-	3.26	-	-	15.05	-	-	1.82	-	-	-	-	20.21
Average per Quarter															19.30
(Exclud. Summer)	0.16	-	-	2.87	-	-	14.33	-	-	1.94	-	-	-	-	19.30
<u>1998-1999</u>															
Summer (total)	-	-	-	1.73	-	-	12.83	-	-	3.41	-	-	-	-	17.97
Summer A/C	-	-	-	0.66	-	-	12.77	-	-	3.39	-	-	-	-	16.83
Summer B	-	-	-	1.06	-	-	0.05	-	-	0.02	-	-	-	-	1.14
Fall	0.05	-	-	3.01	-	-	12.02	-	-	3.30	-	-	-	-	18.39
Winter	0.21	-	-	2.50	-	-	12.55	-	-	3.05	-	-	-	-	18.32
Spring	0.14	-	-	2.84	-	-	12.99	-	-	3.73	-	-	-	-	19.70
Average per Quarter															18.80
(Exclud. Summer)	0.13	-	-	2.79	-	-	12.52	-	-	3.36	-	-	-	-	18.80
<u>1999-2000</u>															
Summer (total)	-	-	-	1.81	-	-	11.98	-	-	2.99	-	-	-	-	16.78
Summer A/C	-	-	-	0.96	-	-	10.91	-	-	2.33	-	-	-	-	14.20
Summer B	-	-	-	0.85	-	-	1.07	-	-	0.66	-	-	-	-	2.58
Fall	0.11	-	-	3.32	-	-	11.79	-	-	2.45	-	-	-	-	17.67
Winter	0.25	-	-	2.99	-	-	12.46	-	-	2.90	-	-	-	-	18.59
Spring	0.16	-	-	3.66	-	-	11.15	-	-	3.95	-	-	-	-	18.93
Average per Quarter															18.40
(Exclud. Summer)	0.18	-	-	3.32	-	-	11.80	-	-	3.10	-	-	-	-	18.40

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	164.0	-	-	493.0	190.0	-	-	-	-	-	-	847.0
Summer A/C	-	-	-	164.0	-	-	471.0	74.0	-	-	-	-	-	-	709.0
Summer B	-	-	-	-	-	-	22.0	116.0	-	-	-	-	-	-	138.0
Fall	-	-	-	1,004.0	-	-	1,134.0	337.0	-	-	-	-	-	-	2,475.0
Winter	-	-	-	568.0	-	-	748.0	332.0	-	-	-	-	-	-	1,648.0
Spring	-	-	-	755.0	-	-	977.0	149.0	-	-	-	-	-	-	1,881.0
TOTAL	-	-	-	2,491.0	-	-	3,352.0	1,008.0	-	-	-	-	-	-	6,851.0
															6,851.0
<u>1998-1999</u>															
Summer (total)	-	-	-	192.0	-	-	283.0	125.0	-	461.0	-	-	-	-	1,061.0
Summer A/C	-	-	-	108.0	-	-	275.0	40.0	-	302.0	-	-	-	-	725.0
Summer B	-	-	-	84.0	-	-	8.0	85.0	-	159.0	-	-	-	-	336.0
Fall	-	-	-	1,180.0	-	-	643.0	260.0	-	502.0	-	-	-	-	2,585.0
Winter	-	-	-	735.0	-	-	407.0	188.0	-	519.0	-	-	-	-	1,849.0
Spring	-	-	-	945.0	-	-	488.0	80.0	-	445.0	-	-	-	-	1,958.0
TOTAL	-	-	-	3,052.0	-	-	1,821.0	653.0	-	1,927.0	-	-	-	-	7,453.0
															7,453.0
<u>1999-2000</u>															
Summer (total)	-	-	-	227.0	-	-	240.0	60.0	-	319.0	-	-	-	-	846.0
Summer A/C	-	-	-	227.0	-	-	240.0	4.0	-	303.0	-	-	-	-	774.0
Summer B	-	-	-	-	-	-	-	56.0	-	16.0	-	-	-	-	72.0
Fall	-	-	-	1,104.0	-	-	572.0	225.0	-	406.0	-	-	-	-	2,307.0
Winter	-	-	-	798.0	-	-	330.0	156.0	-	451.0	-	-	-	-	1,735.0
Spring	-	-	-	952.0	-	-	320.0	92.0	-	448.0	-	-	-	-	1,812.0
TOTAL	-	-	-	3,081.0	-	-	1,462.0	533.0	-	1,624.0	-	-	-	-	6,700.0
															6,700.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1997-1998</u>															
Summer (total)	-	-	-	295.2	-	-	1,183.2	912.0	-	-	-	-	-	-	2,390.4
Summer A/C	-	-	-	295.2	-	-	1,130.4	355.2	-	-	-	-	-	-	1,780.8
Summer B	-	-	-	-	-	-	52.8	556.8	-	-	-	-	-	-	609.6
Fall	-	-	-	1,807.2	-	-	2,721.6	1,617.6	-	-	-	-	-	-	6,146.4
Winter	-	-	-	1,022.4	-	-	1,795.2	1,593.6	-	-	-	-	-	-	4,411.2
Spring	-	-	-	1,359.0	-	-	2,344.8	715.2	-	-	-	-	-	-	4,419.0
TOTAL	-	-	-	4,483.8	-	-	8,044.8	4,838.4	-	-	-	-	-	-	17,367.0
														3 qtr tot	14,976.6
<u>1998-1999</u>															
Summer (total)	-	-	-	345.6	-	-	679.2	600.0	-	1,945.4	-	-	-	-	3,570.2
Summer A/C	-	-	-	194.4	-	-	660.0	192.0	-	1,274.4	-	-	-	-	2,320.8
Summer B	-	-	-	151.2	-	-	19.2	408.0	-	671.0	-	-	-	-	1,249.4
Fall	-	-	-	2,124.0	-	-	1,543.2	1,248.0	-	2,118.4	-	-	-	-	7,033.6
Winter	-	-	-	1,323.0	-	-	976.8	902.4	-	2,190.2	-	-	-	-	5,392.4
Spring	-	-	-	1,701.0	-	-	1,171.2	384.0	-	1,877.9	-	-	-	-	5,134.1
TOTAL	-	-	-	5,493.6	-	-	4,370.4	3,134.4	-	8,131.9	-	-	-	-	21,130.3
														3 qtr tot	17,560.1
<u>1999-2000</u>															
Summer (total)	-	-	-	408.6	-	-	576.0	288.0	-	1,346.2	-	-	-	-	2,618.8
Summer A/C	-	-	-	408.6	-	-	576.0	19.2	-	1,278.7	-	-	-	-	2,282.5
Summer B	-	-	-	-	-	-	-	268.8	-	67.5	-	-	-	-	336.3
Fall	-	-	-	1,987.2	-	-	1,372.8	1,080.0	-	1,713.3	-	-	-	-	6,153.3
Winter	-	-	-	1,436.4	-	-	792.0	748.8	-	1,903.2	-	-	-	-	4,880.4
Spring	-	-	-	1,713.6	-	-	768.0	441.6	-	1,890.6	-	-	-	-	4,813.8
TOTAL	-	-	-	5,545.8	-	-	3,508.8	2,558.4	-	6,853.3	-	-	-	-	18,466.3
														3 qtr tot	15,847.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

#REF!															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	0.55	-	-	2.19	1.68	-	-	-	-	-	-	4.42
Summer A/C	-	-	-	0.55	-	-	2.09	0.65	-	-	-	-	-	-	3.29
Summer B	-	-	-	-	-	-	0.10	1.03	-	-	-	-	-	-	1.12
Fall	-	-	-	3.35	-	-	5.04	2.98	-	-	-	-	-	-	11.37
Winter	-	-	-	1.89	-	-	3.32	2.94	-	-	-	-	-	-	8.16
Spring	-	-	-	2.52	-	-	4.34	1.32	-	-	-	-	-	-	8.18
Average per Quarter															9.23
(Exclud. Summer)	-	-	-	2.59	-	-	4.24	2.41	-	-	-	-	-	-	9.23
<u>1998-1999</u>															
Summer (total)	-	-	-	0.64	-	-	1.26	1.11	-	3.60	-	-	-	-	6.61
Summer A/C	-	-	-	0.36	-	-	1.22	0.35	-	2.36	-	-	-	-	4.30
Summer B	-	-	-	0.28	-	-	0.04	0.75	-	1.24	-	-	-	-	2.31
Fall	-	-	-	3.93	-	-	2.86	2.30	-	3.92	-	-	-	-	13.01
Winter	-	-	-	2.45	-	-	1.81	1.66	-	4.05	-	-	-	-	9.98
Spring	-	-	-	3.15	-	-	2.17	0.71	-	3.48	-	-	-	-	9.50
Average per Quarter															10.83
(Exclud. Summer)	-	-	-	3.18	-	-	2.28	1.56	-	3.82	-	-	-	-	10.83
<u>1999-2000</u>															
Summer (total)	-	-	-	0.76	-	-	1.07	0.53	-	2.49	-	-	-	-	4.85
Summer A/C	-	-	-	0.76	-	-	1.07	0.04	-	2.37	-	-	-	-	4.23
Summer B	-	-	-	-	-	-	-	0.50	-	0.13	-	-	-	-	0.62
Fall	-	-	-	3.68	-	-	2.54	1.99	-	3.17	-	-	-	-	11.39
Winter	-	-	-	2.66	-	-	1.47	1.38	-	3.52	-	-	-	-	9.03
Spring	-	-	-	3.17	-	-	1.42	0.81	-	3.50	-	-	-	-	8.91
Average per Quarter															9.78
(Exclud. Summer)	-	-	-	3.17	-	-	1.81	1.40	-	3.40	-	-	-	-	9.78

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	1,681.0	220.0	-	1,313.0	17.0	-	213.0	-	-	-	-	3,444.0
Summer A/C	-	-	-	1,032.0	88.0	-	673.0	17.0	-	193.0	-	-	-	-	2,003.0
Summer B	-	-	-	649.0	132.0	-	640.0	-	-	20.0	-	-	-	-	1,441.0
Fall	46.0	-	-	4,771.0	312.0	-	1,479.0	-	-	126.0	-	-	-	-	6,734.0
Winter	78.0	-	-	4,466.0	308.0	-	1,409.0	-	-	70.0	-	-	-	-	6,331.0
Spring	36.0	-	-	4,877.0	331.0	-	1,314.0	4.0	-	171.0	-	-	-	-	6,733.0
TOTAL	160.0	-	-	15,795.0	1,171.0	-	5,515.0	21.0	-	580.0	-	-	-	-	23,242.0
															23,242.0
<u>1998-1999</u>															
Summer (total)	-	-	-	2,115.0	260.0	-	932.0	4.0	-	360.0	-	-	-	-	3,671.0
Summer A/C	-	-	-	1,381.0	136.0	-	683.0	4.0	-	309.0	-	-	-	-	2,513.0
Summer B	-	-	-	734.0	124.0	-	249.0	-	-	51.0	-	-	-	-	1,158.0
Fall	58.0	-	-	5,014.0	259.0	-	1,051.0	4.0	-	167.0	-	-	-	-	6,553.0
Winter	78.0	-	-	5,435.0	323.0	-	1,049.0	6.0	-	200.0	-	-	-	-	7,091.0
Spring	32.0	-	-	5,428.0	287.0	-	1,120.0	-	-	257.0	-	-	-	-	7,124.0
TOTAL	168.0	-	-	17,992.0	1,129.0	-	4,152.0	14.0	-	984.0	-	-	-	-	24,439.0
															24,439.0
<u>1999-2000</u>															
Summer (total)	-	-	-	2,001.0	320.0	-	964.0	3.0	-	325.0	-	-	-	-	3,613.0
Summer A/C	-	-	-	971.0	168.0	-	686.0	-	-	296.0	-	-	-	-	2,121.0
Summer B	-	-	-	1,030.0	152.0	-	278.0	3.0	-	29.0	-	-	-	-	1,492.0
Fall	42.0	-	-	5,687.0	252.0	-	1,212.0	-	-	166.0	-	-	-	-	7,359.0
Winter	14.0	-	-	5,783.0	344.0	-	1,269.0	9.0	-	190.0	-	-	-	-	7,609.0
Spring	44.0	-	-	6,240.0	356.0	-	1,343.0	6.0	-	250.0	-	-	-	-	8,239.0
TOTAL	100.0	-	-	19,711.0	1,272.0	-	4,788.0	18.0	-	931.0	-	-	-	-	26,820.0
															26,820.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	3,025.8	565.4	-	3,151.2	81.6	-	898.9	-	-	-	-	7,722.9
Summer A/C	-	-	-	1,857.6	226.2	-	1,615.2	81.6	-	814.5	-	-	-	-	4,595.0
Summer B	-	-	-	1,168.2	339.2	-	1,536.0	-	-	84.4	-	-	-	-	3,127.8
Fall	46.0	-	-	8,587.8	801.8	-	3,549.6	-	-	531.7	-	-	-	-	13,517.0
Winter	78.0	-	-	8,038.8	791.6	-	3,381.6	-	-	295.4	-	-	-	-	12,585.4
Spring	36.0	-	-	8,778.6	850.7	-	3,153.6	19.2	-	721.6	-	-	-	-	13,559.7
TOTAL	160.0	-	-	28,431.0	3,009.5	-	13,236.0	100.8	-	2,447.6	-	-	-	-	47,384.9
														3 qtr tot	39,662.0
<u>1998-1999</u>															
Summer (total)	-	-	-	3,807.0	668.2	-	2,236.8	19.2	-	1,519.2	-	-	-	-	8,250.4
Summer A/C	-	-	-	2,485.8	349.5	-	1,639.2	19.2	-	1,304.0	-	-	-	-	5,797.7
Summer B	-	-	-	1,321.2	318.7	-	597.6	-	-	215.2	-	-	-	-	2,452.7
Fall	58.0	-	-	9,025.2	665.6	-	2,522.4	19.2	-	704.7	-	-	-	-	12,995.2
Winter	78.0	-	-	9,783.0	830.1	-	2,517.6	28.8	-	844.0	-	-	-	-	14,081.5
Spring	32.0	-	-	9,770.4	737.6	-	2,688.0	-	-	1,084.5	-	-	-	-	14,312.5
TOTAL	168.0	-	-	32,385.6	2,901.5	-	9,964.8	67.2	-	4,152.5	-	-	-	-	49,639.6
														3 qtr tot	41,389.2
<u>1999-2000</u>															
Summer (total)	-	-	-	3,601.8	822.4	-	2,313.6	14.4	-	1,371.5	-	-	-	-	8,123.7
Summer A/C	-	-	-	1,747.8	431.8	-	1,646.4	-	-	1,249.1	-	-	-	-	5,075.1
Summer B	-	-	-	1,854.0	390.6	-	667.2	14.4	-	122.4	-	-	-	-	3,048.6
Fall	42.0	-	-	10,236.6	647.6	-	2,908.8	-	-	700.5	-	-	-	-	14,535.6
Winter	14.0	-	-	10,409.4	884.1	-	3,045.6	43.2	-	801.8	-	-	-	-	15,198.1
Spring	44.0	-	-	11,232.0	914.9	-	3,223.2	28.8	-	1,055.0	-	-	-	-	16,497.9
TOTAL	100.0	-	-	35,479.8	3,269.0	-	11,491.2	86.4	-	3,928.8	-	-	-	-	54,355.3
														3 qtr tot	46,231.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

#REF!															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	5.60	1.05	-	5.84	0.15	-	1.66	-	-	-	-	14.30
Summer A/C	-	-	-	3.44	0.42	-	2.99	0.15	-	1.51	-	-	-	-	8.51
Summer B	-	-	-	2.16	0.63	-	2.84	-	-	0.16	-	-	-	-	5.79
Fall	0.09	-	-	15.90	1.49	-	6.57	-	-	0.98	-	-	-	-	25.03
Winter	0.14	-	-	14.89	1.47	-	6.26	-	-	0.55	-	-	-	-	23.31
Spring	0.07	-	-	16.26	1.58	-	5.84	0.04	-	1.34	-	-	-	-	25.11
Average per Quarter															24.48
(Exclud. Summer)	0.10	-	-	15.68	1.51	-	6.23	0.01	-	0.96	-	-	-	-	24.48
<u>1998-1999</u>															
Summer (total)	-	-	-	7.05	1.24	-	4.14	0.04	-	2.81	-	-	-	-	15.28
Summer A/C	-	-	-	4.60	0.65	-	3.04	0.04	-	2.41	-	-	-	-	10.74
Summer B	-	-	-	2.45	0.59	-	1.11	-	-	0.40	-	-	-	-	4.54
Fall	0.11	-	-	16.71	1.23	-	4.67	0.04	-	1.30	-	-	-	-	24.07
Winter	0.14	-	-	18.12	1.54	-	4.66	0.05	-	1.56	-	-	-	-	26.08
Spring	0.06	-	-	18.09	1.37	-	4.98	-	-	2.01	-	-	-	-	26.50
Average per Quarter															25.55
(Exclud. Summer)	0.10	-	-	17.64	1.38	-	4.77	0.03	-	1.63	-	-	-	-	25.55
<u>1999-2000</u>															
Summer (total)	-	-	-	6.67	1.52	-	4.28	0.03	-	2.54	-	-	-	-	15.04
Summer A/C	-	-	-	3.24	0.80	-	3.05	-	-	2.31	-	-	-	-	9.40
Summer B	-	-	-	3.43	0.72	-	1.24	0.03	-	0.23	-	-	-	-	5.65
Fall	0.08	-	-	18.96	1.20	-	5.39	-	-	1.30	-	-	-	-	26.92
Winter	0.03	-	-	19.28	1.64	-	5.64	0.08	-	1.48	-	-	-	-	28.14
Spring	0.08	-	-	20.80	1.70	-	5.97	0.05	-	1.95	-	-	-	-	30.55
Average per Quarter															28.54
(Exclud. Summer)	0.06	-	-	19.68	1.51	-	5.67	0.04	-	1.58	-	-	-	-	28.54

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Student Credit Hour Series

College of Science and Mathematics

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1,557.0	422.0	770.0	2,370.0	-	3,004.5	-	237.0	1,876.5	215.0	386.0	-	-	-	10,838.0
Summer A/C	1,039.0	204.0	494.0	1,965.0	-	2,307.0	-	220.0	1,546.0	207.0	386.0	-	-	-	8,368.0
Summer B	518.0	218.0	276.0	405.0	-	697.5	-	17.0	330.5	8.0	-	-	-	-	2,470.0
Fall	14,635.0	4,148.0	5,291.5	8,529.0	-	8,613.5	-	511.0	2,326.0	228.0	536.0	-	-	-	44,818.0
Winter	14,076.0	1,686.0	4,640.0	8,438.0	-	11,415.0	-	355.0	2,232.5	171.0	420.0	-	-	-	43,433.5
Spring	11,150.0	2,816.0	2,474.0	7,917.0	-	10,790.0	-	340.0	2,146.5	159.0	406.0	-	-	-	38,198.5
TOTAL	41,418.0	9,072.0	13,175.5	27,254.0	-	33,823.0	-	1,443.0	8,581.5	773.0	1,748.0	-	-	-	137,288.0
															137,288.0
<u>1998-1999</u>															
Summer (total)	1,547.0	445.0	787.5	2,358.0	-	3,493.5	-	258.0	1,907.0	220.0	520.0	-	-	-	11,536.0
Summer A/C	1,009.0	180.0	427.0	1,752.0	-	2,667.5	-	238.0	1,578.5	212.0	520.0	-	-	-	8,584.0
Summer B	538.0	265.0	360.5	606.0	-	826.0	-	20.0	328.5	8.0	-	-	-	-	2,952.0
Fall	14,948.0	4,243.0	3,644.0	8,625.0	-	11,075.0	-	496.0	2,158.0	234.0	629.0	-	-	-	46,052.0
Winter	14,593.0	1,980.0	4,118.5	8,828.0	-	12,578.0	-	419.0	1,974.0	269.0	625.0	-	-	-	45,384.5
Spring	11,615.0	2,704.0	2,641.0	8,183.0	-	11,481.5	-	379.0	2,019.5	283.0	623.0	-	-	-	39,929.0
TOTAL	42,703.0	9,372.0	11,191.0	27,994.0	-	38,628.0	-	1,552.0	8,058.5	1,006.0	2,397.0	-	-	-	142,901.5
															142,901.5
<u>1999-2000</u>															
Summer (total)	1,358.0	450.0	831.5	2,474.0	-	3,363.5	-	223.0	1,812.5	314.0	572.0	-	-	-	11,398.5
Summer A/C	876.0	208.0	486.0	1,944.0	-	2,735.0	-	192.0	1,540.5	295.0	572.0	-	-	-	8,848.5
Summer B	482.0	242.0	345.5	530.0	-	628.5	-	31.0	272.0	19.0	-	-	-	-	2,550.0
Fall	14,955.0	3,995.0	4,173.0	9,290.0	-	11,325.5	-	385.0	2,073.0	301.0	760.0	-	-	-	47,257.5
Winter	13,555.0	1,809.0	4,220.5	8,943.0	-	12,292.5	-	367.0	2,090.5	244.0	703.0	-	-	-	44,224.5
Spring	10,854.0	2,607.0	2,696.0	8,418.0	-	11,248.5	-	401.0	2,055.5	228.0	724.0	-	-	-	39,232.0
TOTAL	40,722.0	8,861.0	11,921.0	29,125.0	-	38,230.0	-	1,376.0	8,031.5	1,087.0	2,759.0	-	-	-	142,112.5
															142,112.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1,557.0	658.3	1,155.0	4,266.0	-	9,824.7	-	1,137.6	11,259.0	907.3	2,779.2	-	-	-	33,544.1
Summer A/C	1,039.0	318.2	741.0	3,537.0	-	7,543.9	-	1,056.0	9,276.0	873.5	2,779.2	-	-	-	27,163.9
Summer B	518.0	340.1	414.0	729.0	-	2,280.8	-	81.6	1,983.0	33.8	-	-	-	-	6,380.3
Fall	14,635.0	6,470.9	7,937.3	15,352.2	-	28,166.1	-	2,452.8	13,956.0	962.2	3,859.2	-	-	-	93,791.6
Winter	14,076.0	2,630.2	6,960.0	15,188.4	-	37,327.1	-	1,704.0	13,395.0	721.6	3,024.0	-	-	-	95,026.2
Spring	11,150.0	4,393.0	3,711.0	14,250.6	-	35,283.3	-	1,632.0	12,879.0	671.0	2,923.2	-	-	-	86,893.0
TOTAL	41,418.0	14,152.3	19,763.3	49,057.2	-	110,601.2	-	6,926.4	51,489.0	3,262.1	12,585.6	-	-	-	309,255.0
														3 qtr tot	275,710.9
<u>1998-1999</u>															
Summer (total)	1,547.0	694.2	1,181.3	4,244.4	-	11,423.7	-	1,238.4	11,442.0	928.4	3,744.0	-	-	-	36,443.4
Summer A/C	1,009.0	280.8	640.5	3,153.6	-	8,722.7	-	1,142.4	9,471.0	894.6	3,744.0	-	-	-	29,058.7
Summer B	538.0	413.4	540.8	1,090.8	-	2,701.0	-	96.0	1,971.0	33.8	-	-	-	-	7,384.7
Fall	14,948.0	6,619.1	5,466.0	15,525.0	-	36,215.3	-	2,380.8	12,948.0	987.5	4,528.8	-	-	-	99,618.4
Winter	14,593.0	3,088.8	6,177.8	15,890.4	-	41,130.1	-	2,011.2	11,844.0	1,135.2	4,500.0	-	-	-	100,370.4
Spring	11,615.0	4,218.2	3,961.5	14,729.4	-	37,544.5	-	1,819.2	12,117.0	1,194.3	4,485.6	-	-	-	91,684.7
TOTAL	42,703.0	14,620.3	16,786.5	50,389.2	-	126,313.6	-	7,449.6	48,351.0	4,245.3	17,258.4	-	-	-	328,116.9
														3 qtr tot	291,673.5
<u>1999-2000</u>															
Summer (total)	1,358.0	702.0	1,247.3	4,453.2	-	10,998.6	-	1,070.4	10,875.0	1,325.1	4,118.4	-	-	-	36,148.0
Summer A/C	876.0	324.5	729.0	3,499.2	-	8,943.5	-	921.6	9,243.0	1,244.9	4,118.4	-	-	-	29,900.0
Summer B	482.0	377.5	518.3	954.0	-	2,055.2	-	148.8	1,632.0	80.2	-	-	-	-	6,247.9
Fall	14,955.0	6,232.2	6,259.5	16,722.0	-	37,034.4	-	1,848.0	12,438.0	1,270.2	5,472.0	-	-	-	102,231.3
Winter	13,555.0	2,822.0	6,330.8	16,097.4	-	40,196.5	-	1,761.6	12,543.0	1,029.7	5,061.6	-	-	-	99,397.5
Spring	10,854.0	4,066.9	4,044.0	15,152.4	-	36,782.6	-	1,924.8	12,333.0	962.2	5,212.8	-	-	-	91,332.7
TOTAL	40,722.0	13,823.2	17,881.5	52,425.0	-	125,012.1	-	6,604.8	48,189.0	4,587.1	19,864.8	-	-	-	329,109.5
														3 qtr tot	292,961.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	2.88	1.22	2.14	7.90	0.00	18.21	0.00	2.10	20.85	1.68	5.15	0.00	0.00	0.00	62.13
Summer A/C	1.9	0.6	1.4	6.6	-	14.0	-	1.9	17.2	1.6	5.1	-	-	-	50.31
Summer B	1.0	0.6	0.8	1.4	-	4.2	-	0.2	3.7	0.1	-	-	-	-	11.82
Fall	27.1	12.0	14.7	28.4	-	52.2	-	4.5	25.8	1.8	7.1	-	-	-	173.75
Winter	26.1	4.9	12.9	28.1	-	69.2	-	3.1	24.8	1.3	5.6	-	-	-	176.03
Spring	20.6	8.2	6.9	26.4	-	65.4	-	3.0	23.9	1.2	5.4	-	-	-	160.98
Average per Quarter															170.26
(Exclud. Summer)	24.61	8.36	11.49	27.65	0.00	62.26	0.00	3.56	24.83	1.45	6.05	0.00	0.00	0.00	170.26
<u>1998-1999</u>															
Summer (total)	2.86	1.29	2.19	7.86	0.00	21.17	0.00	2.28	21.19	1.72	6.93	0.00	0.00	0.00	67.50
Summer A/C	1.9	0.5	1.2	5.8	-	16.2	-	2.1	17.5	1.7	6.9	-	-	-	53.82
Summer B	1.0	0.8	1.0	2.0	-	5.0	-	0.2	3.7	0.1	-	-	-	-	13.68
Fall	27.7	12.3	10.1	28.8	-	67.1	-	4.4	24.0	1.8	8.4	-	-	-	184.56
Winter	27.0	5.7	11.4	29.4	-	76.2	-	3.7	21.9	2.1	8.3	-	-	-	185.94
Spring	21.5	7.8	7.3	27.3	-	69.6	-	3.4	22.4	2.2	8.3	-	-	-	169.86
Average per Quarter															180.12
(Exclud. Summer)	25.40	8.63	9.63	28.48	0.00	70.98	0.00	3.82	22.78	2.05	8.34	0.00	0.00	0.00	180.12
<u>1999-2000</u>															
Summer (total)	2.51	1.30	2.31	8.25	0.00	20.38	0.00	1.97	20.14	2.45	7.63	0.00	0.00	0.00	66.95
Summer A/C	1.6	0.6	1.4	6.5	-	16.6	-	1.7	17.1	2.3	7.6	-	-	-	55.38
Summer B	0.9	0.7	1.0	1.8	-	3.8	-	0.3	3.0	0.1	-	-	-	-	11.57
Fall	27.7	11.6	11.6	31.0	-	68.6	-	3.4	23.0	2.4	10.1	-	-	-	189.40
Winter	25.1	5.2	11.7	29.8	-	74.5	-	3.2	23.2	1.9	9.4	-	-	-	184.13
Spring	20.1	7.6	7.5	28.1	-	68.2	-	3.5	22.8	1.8	9.7	-	-	-	169.20
Average per Quarter															180.91
(Exclud. Summer)	24.30	8.13	10.27	29.61	0.00	70.44	0.00	3.40	23.03	2.01	9.72	0.00	0.00	0.00	180.91

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	122.0	-	-	-	-	-	-	-	-	-	-	-	-	122.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	122.0	-	-	-	-	-	-	-	-	-	-	-	-	122.0
Fall	-	356.0	-	-	-	-	-	-	-	-	-	-	-	-	356.0
Winter	-	162.0	-	-	-	-	-	-	-	-	-	-	-	-	162.0
Spring	-	144.0	-	-	-	-	-	-	-	-	-	-	-	-	144.0
TOTAL	-	784.0	-	-	-	-	-	-	-	-	-	-	-	-	784.0
															784.0
<u>1998-1999</u>															
Summer (total)	-	157.0	-	-	-	-	-	-	-	-	-	-	-	-	157.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	157.0	-	-	-	-	-	-	-	-	-	-	-	-	157.0
Fall	-	443.0	-	-	-	-	-	-	-	-	-	-	-	-	443.0
Winter	-	156.0	-	-	-	-	-	-	-	-	-	-	-	-	156.0
Spring	-	228.0	-	-	-	-	-	-	-	-	-	-	-	-	228.0
TOTAL	-	984.0	-	-	-	-	-	-	-	-	-	-	-	-	984.0
															984.0
<u>1999-2000</u>															
Summer (total)	-	166.0	-	-	-	-	-	-	-	-	-	-	-	-	166.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	166.0	-	-	-	-	-	-	-	-	-	-	-	-	166.0
Fall	-	387.0	-	-	-	-	-	-	-	-	-	-	-	-	387.0
Winter	-	321.0	-	-	-	-	-	-	-	-	-	-	-	-	321.0
Spring	-	243.0	-	-	-	-	-	-	-	-	-	-	-	-	243.0
TOTAL	-	1,117.0	-	-	-	-	-	-	-	-	-	-	-	-	1,117.0
															1,117.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	190.3	-	-	-	-	-	-	-	-	-	-	-	-	190.3
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	190.3	-	-	-	-	-	-	-	-	-	-	-	-	190.3
Fall	-	555.4	-	-	-	-	-	-	-	-	-	-	-	-	555.4
Winter	-	252.7	-	-	-	-	-	-	-	-	-	-	-	-	252.7
Spring	-	224.6	-	-	-	-	-	-	-	-	-	-	-	-	224.6
TOTAL	-	1,223.0	-	-	-	-	-	-	-	-	-	-	-	-	1,223.0
														3 qtr tot	1,032.7
<u>1998-1999</u>															
Summer (total)	-	244.9	-	-	-	-	-	-	-	-	-	-	-	-	244.9
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	244.9	-	-	-	-	-	-	-	-	-	-	-	-	244.9
Fall	-	691.1	-	-	-	-	-	-	-	-	-	-	-	-	691.1
Winter	-	243.4	-	-	-	-	-	-	-	-	-	-	-	-	243.4
Spring	-	355.7	-	-	-	-	-	-	-	-	-	-	-	-	355.7
TOTAL	-	1,535.0	-	-	-	-	-	-	-	-	-	-	-	-	1,535.0
														3 qtr tot	1,290.1
<u>1999-2000</u>															
Summer (total)	-	259.0	-	-	-	-	-	-	-	-	-	-	-	-	259.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	259.0	-	-	-	-	-	-	-	-	-	-	-	-	259.0
Fall	-	603.7	-	-	-	-	-	-	-	-	-	-	-	-	603.7
Winter	-	500.8	-	-	-	-	-	-	-	-	-	-	-	-	500.8
Spring	-	379.1	-	-	-	-	-	-	-	-	-	-	-	-	379.1
TOTAL	-	1,742.5	-	-	-	-	-	-	-	-	-	-	-	-	1,742.5
														3 qtr tot	1,483.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	0.35	-	-	-	-	-	-	-	-	-	-	-	-	0.35
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.35	-	-	-	-	-	-	-	-	-	-	-	-	0.35
Fall	-	1.03	-	-	-	-	-	-	-	-	-	-	-	-	1.03
Winter	-	0.47	-	-	-	-	-	-	-	-	-	-	-	-	0.47
Spring	-	0.42	-	-	-	-	-	-	-	-	-	-	-	-	0.42
Average per Quarter (Exclud. Summer)	-	0.64	-	-	-	-	-	-	-	-	-	-	-	-	0.64
<u>1998-1999</u>															
Summer (total)	-	0.46	-	-	-	-	-	-	-	-	-	-	-	-	0.46
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.46	-	-	-	-	-	-	-	-	-	-	-	-	0.46
Fall	-	1.28	-	-	-	-	-	-	-	-	-	-	-	-	1.28
Winter	-	0.45	-	-	-	-	-	-	-	-	-	-	-	-	0.45
Spring	-	0.66	-	-	-	-	-	-	-	-	-	-	-	-	0.66
Average per Quarter (Exclud. Summer)	-	0.80	-	-	-	-	-	-	-	-	-	-	-	-	0.80
<u>1999-2000</u>															
Summer (total)	-	0.48	-	-	-	-	-	-	-	-	-	-	-	-	0.48
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.48	-	-	-	-	-	-	-	-	-	-	-	-	0.48
Fall	-	1.12	-	-	-	-	-	-	-	-	-	-	-	-	1.12
Winter	-	0.93	-	-	-	-	-	-	-	-	-	-	-	-	0.93
Spring	-	0.70	-	-	-	-	-	-	-	-	-	-	-	-	0.70
Average per Quarter (Exclud. Summer)	-	0.92	-	-	-	-	-	-	-	-	-	-	-	-	0.92

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	147.0	-	-	-	-	-	-	-	-	147.0
Summer A/C	-	-	-	-	-	147.0	-	-	-	-	-	-	-	-	147.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	136.0	-	-	-	-	-	-	-	-	136.0
Winter	-	-	-	-	-	90.0	-	-	-	-	-	-	-	-	90.0
Spring	-	-	-	-	-	96.0	-	-	-	-	-	-	-	-	96.0
TOTAL	-	-	-	-	-	469.0	-	-	-	-	-	-	-	-	469.0
															469.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	119.0	-	-	-	-	-	-	-	-	119.0
Summer A/C	-	-	-	-	-	119.0	-	-	-	-	-	-	-	-	119.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	136.0	-	-	-	-	-	-	-	-	136.0
Winter	-	-	-	-	-	120.0	-	-	-	-	-	-	-	-	120.0
Spring	-	-	-	-	-	96.0	-	-	-	-	-	-	-	-	96.0
TOTAL	-	-	-	-	-	471.0	-	-	-	-	-	-	-	-	471.0
															471.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	68.0	-	-	-	-	-	-	-	-	68.0
Summer A/C	-	-	-	-	-	68.0	-	-	-	-	-	-	-	-	68.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	68.0	-	-	-	-	-	-	-	-	68.0
Winter	-	-	-	-	-	60.0	-	-	-	-	-	-	-	-	60.0
Spring	-	-	-	-	-	64.0	-	-	-	-	-	-	-	-	64.0
TOTAL	-	-	-	-	-	260.0	-	-	-	-	-	-	-	-	260.0
															260.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	480.7	-	-	-	-	-	-	-	-	480.7
Summer A/C	-	-	-	-	-	480.7	-	-	-	-	-	-	-	-	480.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	444.7	-	-	-	-	-	-	-	-	444.7
Winter	-	-	-	-	-	294.3	-	-	-	-	-	-	-	-	294.3
Spring	-	-	-	-	-	313.9	-	-	-	-	-	-	-	-	313.9
TOTAL	-	-	-	-	-	1,533.6	-	-	-	-	-	-	-	-	1,533.6
														3 qtr tot	1,052.9
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	389.1	-	-	-	-	-	-	-	-	389.1
Summer A/C	-	-	-	-	-	389.1	-	-	-	-	-	-	-	-	389.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	444.7	-	-	-	-	-	-	-	-	444.7
Winter	-	-	-	-	-	392.4	-	-	-	-	-	-	-	-	392.4
Spring	-	-	-	-	-	313.9	-	-	-	-	-	-	-	-	313.9
TOTAL	-	-	-	-	-	1,540.2	-	-	-	-	-	-	-	-	1,540.2
														3 qtr tot	1,151.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	222.4	-	-	-	-	-	-	-	-	222.4
Summer A/C	-	-	-	-	-	222.4	-	-	-	-	-	-	-	-	222.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	222.4	-	-	-	-	-	-	-	-	222.4
Winter	-	-	-	-	-	196.20	-	-	-	-	-	-	-	-	196.2
Spring	-	-	-	-	-	209.3	-	-	-	-	-	-	-	-	209.3
TOTAL	-	-	-	-	-	850.2	-	-	-	-	-	-	-	-	850.2
														3 qtr tot	627.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	0.89	-	-	-	-	-	-	-	-	0.89
Summer A/C	-	-	-	-	-	0.89	-	-	-	-	-	-	-	-	0.89
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.82	-	-	-	-	-	-	-	-	0.82
Winter	-	-	-	-	-	0.55	-	-	-	-	-	-	-	-	0.55
Spring	-	-	-	-	-	0.58	-	-	-	-	-	-	-	-	0.58
Average per Quarter (Exclud. Summer)	-	-	-	-	-	0.65	-	-	-	-	-	-	-	-	0.65
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	0.72	-	-	-	-	-	-	-	-	0.72
Summer A/C	-	-	-	-	-	0.72	-	-	-	-	-	-	-	-	0.72
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.82	-	-	-	-	-	-	-	-	0.82
Winter	-	-	-	-	-	0.73	-	-	-	-	-	-	-	-	0.73
Spring	-	-	-	-	-	0.58	-	-	-	-	-	-	-	-	0.58
Average per Quarter (Exclud. Summer)	-	-	-	-	-	0.71	-	-	-	-	-	-	-	-	0.71
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.41	-	-	-	-	-	-	-	-	0.41
Summer A/C	-	-	-	-	-	0.41	-	-	-	-	-	-	-	-	0.41
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.41	-	-	-	-	-	-	-	-	0.41
Winter	-	-	-	-	-	0.36	-	-	-	-	-	-	-	-	0.36
Spring	-	-	-	-	-	0.39	-	-	-	-	-	-	-	-	0.39
Average per Quarter (Exclud. Summer)	-	-	-	-	-	0.39	-	-	-	-	-	-	-	-	0.39

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Biology - 0605**

COLLEGE: **Science & Mathematics**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	300.0	-	-	-	385.0	-	-	487.0	-	-	-	-	-	1,172.0
Summer A/C	-	204.0	-	-	-	343.0	-	-	403.0	-	-	-	-	-	950.0
Summer B	-	96.0	-	-	-	42.0	-	-	84.0	-	-	-	-	-	222.0
Fall	-	3,792.0	-	-	-	2,559.5	-	-	497.0	-	-	-	-	-	6,848.5
Winter	-	1,524.0	-	-	-	4,205.5	-	-	491.0	-	-	-	-	-	6,220.5
Spring	-	2,672.0	-	-	-	3,413.0	-	-	516.0	-	-	-	-	-	6,601.0
TOTAL	-	8,288.0	-	-	-	10,563.0	-	-	1,991.0	-	-	-	-	-	20,842.0
															20,842.0
<u>1998-1999</u>															
Summer (total)	-	288.0	-	-	-	462.0	-	-	505.5	-	21.0	-	-	-	1,276.5
Summer A/C	-	180.0	-	-	-	313.0	-	-	483.5	-	21.0	-	-	-	997.5
Summer B	-	108.0	-	-	-	149.0	-	-	22.0	-	-	-	-	-	279.0
Fall	-	3,800.0	-	-	-	2,320.5	-	-	422.0	-	9.0	-	-	-	6,551.5
Winter	-	1,824.0	-	-	-	3,763.5	-	-	417.0	-	4.0	-	-	-	6,008.5
Spring	-	2,476.0	-	-	-	3,290.5	-	-	417.0	-	8.0	-	-	-	6,191.5
TOTAL	-	8,388.0	-	-	-	9,836.5	-	-	1,761.5	-	42.0	-	-	-	20,028.0
															20,028.0
<u>1999-2000</u>															
Summer (total)	-	284.0	-	-	-	574.5	-	-	344.5	-	21.0	-	-	-	1,224.0
Summer A/C	-	208.0	-	-	-	431.5	-	-	340.5	-	21.0	-	-	-	1,001.0
Summer B	-	76.0	-	-	-	143.0	-	-	4.0	-	-	-	-	-	223.0
Fall	-	3,608.0	-	-	-	2,530.5	-	-	464.0	-	16.0	-	-	-	6,618.5
Winter	-	1,488.0	-	-	-	3,635.0	-	-	486.0	-	10.0	-	-	-	5,619.0
Spring	-	2,364.0	-	-	-	2,988.0	-	-	482.0	-	47.0	-	-	-	5,881.0
TOTAL	-	7,744.0	-	-	-	9,728.0	-	-	1,776.5	-	94.0	-	-	-	19,342.5
															19,342.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Biology - 0605**

COLLEGE: **Science & Mathematics**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	468.0	-	-	-	1,259.0	-	-	2,922.0	-	-	-	-	-	4,649.0
Summer A/C	-	318.2	-	-	-	1,121.6	-	-	2,418.0	-	-	-	-	-	3,857.9
Summer B	-	149.8	-	-	-	137.3	-	-	504.0	-	-	-	-	-	791.1
Fall	-	5,915.5	-	-	-	8,369.6	-	-	2,982.0	-	-	-	-	-	17,267.1
Winter	-	2,377.4	-	-	-	13,752.0	-	-	2,946.0	-	-	-	-	-	19,075.4
Spring	-	4,168.3	-	-	-	11,160.5	-	-	3,096.0	-	-	-	-	-	18,424.8
TOTAL	-	12,929.3	-	-	-	34,541.0	-	-	11,946.0	-	-	-	-	-	59,416.3
														3 qtr tot	54,767.3
<u>1998-1999</u>															
Summer (total)	-	449.3	-	-	-	1,510.7	-	-	3,033.0	-	151.2	-	-	-	5,144.2
Summer A/C	-	280.8	-	-	-	1,023.5	-	-	2,901.0	-	151.2	-	-	-	4,356.5
Summer B	-	168.5	-	-	-	487.2	-	-	132.0	-	-	-	-	-	787.7
Fall	-	5,928.0	-	-	-	7,588.0	-	-	2,532.0	-	64.8	-	-	-	16,112.8
Winter	-	2,845.4	-	-	-	12,306.6	-	-	2,502.0	-	28.8	-	-	-	17,682.9
Spring	-	3,862.6	-	-	-	10,759.9	-	-	2,502.0	-	57.6	-	-	-	17,182.1
TOTAL	-	13,085.3	-	-	-	32,165.4	-	-	10,569.0	-	302.4	-	-	-	56,122.0
														3 qtr tot	50,977.8
<u>1999-2000</u>															
Summer (total)	-	443.0	-	-	-	1,878.6	-	-	2,067.0	-	151.2	-	-	-	4,539.9
Summer A/C	-	324.5	-	-	-	1,411.0	-	-	2,043.0	-	151.2	-	-	-	3,929.7
Summer B	-	118.6	-	-	-	467.6	-	-	24.0	-	-	-	-	-	610.2
Fall	-	5,628.5	-	-	-	8,274.7	-	-	2,784.0	-	115.2	-	-	-	16,802.4
Winter	-	2,321.3	-	-	-	11,886.5	-	-	2,916.0	-	72.0	-	-	-	17,195.7
Spring	-	3,687.8	-	-	-	9,770.8	-	-	2,892.0	-	338.4	-	-	-	16,689.0
TOTAL	-	12,080.6	-	-	-	31,810.6	-	-	10,659.0	-	676.8	-	-	-	55,227.0
														3 qtr tot	50,687.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Biology - 0605**

COLLEGE: **Science & Mathematics**

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	0.87	-	-	-	2.33	-	-	5.41	-	-	-	-	-	8.61
Summer A/C	-	0.59	-	-	-	2.08	-	-	4.48	-	-	-	-	-	7.15
Summer B	-	0.28	-	-	-	0.25	-	-	0.93	-	-	-	-	-	1.47
Fall	-	10.99	-	-	-	15.51	-	-	5.52	-	-	-	-	-	32.03
Winter	-	4.42	-	-	-	25.49	-	-	5.46	-	-	-	-	-	35.36
Spring	-	7.74	-	-	-	20.68	-	-	5.73	-	-	-	-	-	34.16
Average per Quarter (Exclud. Summer)	-	7.72	-	-	-	20.56	-	-	5.57	-	-	-	-	-	33.85
<u>1998-1999</u>															
Summer (total)	-	0.83	-	-	-	2.80	-	-	5.62	-	0.28	-	-	-	9.53
Summer A/C	-	0.52	-	-	-	1.90	-	-	5.37	-	0.28	-	-	-	8.07
Summer B	-	0.31	-	-	-	0.90	-	-	0.24	-	-	-	-	-	1.46
Fall	-	11.01	-	-	-	14.06	-	-	4.69	-	0.12	-	-	-	29.89
Winter	-	5.29	-	-	-	22.81	-	-	4.63	-	0.05	-	-	-	32.78
Spring	-	7.18	-	-	-	19.94	-	-	4.63	-	0.11	-	-	-	31.86
Average per Quarter (Exclud. Summer)	-	7.83	-	-	-	18.94	-	-	4.65	-	0.09	-	-	-	31.51
<u>1999-2000</u>															
Summer (total)	-	0.82	-	-	-	3.48	-	-	3.83	-	0.28	-	-	-	8.41
Summer A/C	-	0.60	-	-	-	2.62	-	-	3.78	-	0.28	-	-	-	7.28
Summer B	-	0.22	-	-	-	0.87	-	-	0.04	-	-	-	-	-	1.13
Fall	-	10.46	-	-	-	15.34	-	-	5.16	-	0.21	-	-	-	31.16
Winter	-	4.31	-	-	-	22.03	-	-	5.40	-	0.13	-	-	-	31.88
Spring	-	6.85	-	-	-	18.11	-	-	5.36	-	0.63	-	-	-	30.94
Average per Quarter (Exclud. Summer)	-	7.21	-	-	-	18.49	-	-	5.30	-	0.32	-	-	-	31.33

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	352.0	-	-	762.5	-	-	353.0	-	-	-	-	-	1,467.5
Summer A/C	-	-	262.0	-	-	607.5	-	-	353.0	-	-	-	-	-	1,222.5
Summer B	-	-	90.0	-	-	155.0	-	-	-	-	-	-	-	-	245.0
Fall	-	-	2,615.5	-	-	1,974.5	-	-	406.0	-	-	-	-	-	4,996.0
Winter	-	-	1,770.0	-	-	3,208.5	-	-	359.0	-	-	-	-	-	5,337.5
Spring	-	-	-	-	-	3,181.0	-	-	350.0	-	-	-	-	-	3,531.0
TOTAL	-	-	4,737.5	-	-	9,126.5	-	-	1,468.0	-	-	-	-	-	15,332.0
															15,332.0
<u>1998-1999</u>															
Summer (total)	-	-	256.5	-	-	969.0	-	-	399.0	-	-	-	-	-	1,624.5
Summer A/C	-	-	126.0	-	-	819.0	-	-	399.0	-	-	-	-	-	1,344.0
Summer B	-	-	130.5	-	-	150.0	-	-	-	-	-	-	-	-	280.5
Fall	-	-	785.0	-	-	4,215.0	-	-	378.0	-	-	-	-	-	5,378.0
Winter	-	-	884.5	-	-	4,075.0	-	-	320.5	-	-	-	-	-	5,280.0
Spring	-	-	-	-	-	3,428.5	-	-	335.0	-	-	-	-	-	3,763.5
TOTAL	-	-	1,926.0	-	-	12,687.5	-	-	1,432.5	-	-	-	-	-	16,046.0
															16,046.0
<u>1999-2000</u>															
Summer (total)	-	-	157.5	-	-	1,021.5	-	-	326.0	-	-	-	-	-	1,505.0
Summer A/C	-	-	63.0	-	-	901.5	-	-	326.0	-	-	-	-	-	1,290.5
Summer B	-	-	94.5	-	-	120.0	-	-	-	-	-	-	-	-	214.5
Fall	-	-	863.0	-	-	4,237.5	-	-	342.0	-	-	-	-	-	5,442.5
Winter	-	-	783.5	-	-	4,180.0	-	-	301.0	-	-	-	-	-	5,264.5
Spring	-	-	-	-	-	3,624.0	-	-	301.5	-	-	-	-	-	3,925.5
TOTAL	-	-	1,804.0	-	-	13,063.0	-	-	1,270.5	-	-	-	-	-	16,137.5
															16,137.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	528.0	-	-	2,493.4	-	-	2,118.0	-	-	-	-	-	5,139.4
Summer A/C	-	-	393.0	-	-	1,986.5	-	-	2,118.0	-	-	-	-	-	4,497.5
Summer B	-	-	135.0	-	-	506.9	-	-	-	-	-	-	-	-	641.9
Fall	-	-	3,923.3	-	-	6,456.6	-	-	2,436.0	-	-	-	-	-	12,815.9
Winter	-	-	2,655.0	-	-	10,491.8	-	-	2,154.0	-	-	-	-	-	15,300.8
Spring	-	-	-	-	-	10,401.9	-	-	2,100.0	-	-	-	-	-	12,501.9
TOTAL	-	-	7,106.3	-	-	29,843.7	-	-	8,808.0	-	-	-	-	-	45,757.9
														3 qtr tot	40,618.5
<u>1998-1999</u>															
Summer (total)	-	-	384.8	-	-	3,168.6	-	-	2,394.0	-	-	-	-	-	5,947.4
Summer A/C	-	-	189.0	-	-	2,678.1	-	-	2,394.0	-	-	-	-	-	5,261.1
Summer B	-	-	195.8	-	-	490.5	-	-	-	-	-	-	-	-	686.3
Fall	-	-	1,177.5	-	-	13,783.1	-	-	2,268.0	-	-	-	-	-	17,228.6
Winter	-	-	1,326.8	-	-	13,325.3	-	-	1,923.0	-	-	-	-	-	16,575.0
Spring	-	-	-	-	-	11,211.2	-	-	2,010.0	-	-	-	-	-	13,221.2
TOTAL	-	-	2,889.0	-	-	41,488.1	-	-	8,595.0	-	-	-	-	-	52,972.1
														3 qtr tot	47,024.7
<u>1999-2000</u>															
Summer (total)	-	-	236.3	-	-	3,340.3	-	-	1,956.0	-	-	-	-	-	5,532.6
Summer A/C	-	-	94.5	-	-	2,947.9	-	-	1,956.0	-	-	-	-	-	4,998.4
Summer B	-	-	141.8	-	-	392.4	-	-	-	-	-	-	-	-	534.2
Fall	-	-	1,294.5	-	-	13,856.6	-	-	2,052.0	-	-	-	-	-	17,203.1
Winter	-	-	1,175.3	-	-	13,668.6	-	-	1,806.0	-	-	-	-	-	16,649.9
Spring	-	-	-	-	-	11,850.5	-	-	1,809.0	-	-	-	-	-	13,659.5
TOTAL	-	-	2,706.0	-	-	42,716.0	-	-	7,623.0	-	-	-	-	-	53,045.0
														3 qtr tot	47,512.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	0.98	-	-	4.62	-	-	3.92	-	-	-	-	-	9.52
Summer A/C	-	-	0.73	-	-	3.68	-	-	3.92	-	-	-	-	-	8.33
Summer B	-	-	0.25	-	-	0.94	-	-	-	-	-	-	-	-	1.19
Fall	-	-	7.27	-	-	11.97	-	-	4.51	-	-	-	-	-	23.74
Winter	-	-	4.92	-	-	19.45	-	-	3.99	-	-	-	-	-	28.35
Spring	-	-	-	-	-	19.28	-	-	3.89	-	-	-	-	-	23.17
Average per Quarter (Exclud. Summer)	-	-	4.06	-	-	16.90	-	-	4.13	-	-	-	-	-	25.09
<u>1998-1999</u>															
Summer (total)	-	-	0.71	-	-	5.87	-	-	4.43	-	-	-	-	-	11.02
Summer A/C	-	-	0.35	-	-	4.96	-	-	4.43	-	-	-	-	-	9.75
Summer B	-	-	0.36	-	-	0.91	-	-	-	-	-	-	-	-	1.27
Fall	-	-	2.18	-	-	25.55	-	-	4.20	-	-	-	-	-	31.93
Winter	-	-	2.46	-	-	24.70	-	-	3.56	-	-	-	-	-	30.72
Spring	-	-	-	-	-	20.78	-	-	3.72	-	-	-	-	-	24.50
Average per Quarter (Exclud. Summer)	-	-	1.55	-	-	23.67	-	-	3.83	-	-	-	-	-	29.05
<u>1999-2000</u>															
Summer (total)	-	-	0.44	-	-	6.19	-	-	3.62	-	-	-	-	-	10.25
Summer A/C	-	-	0.18	-	-	5.46	-	-	3.62	-	-	-	-	-	9.26
Summer B	-	-	0.26	-	-	0.73	-	-	-	-	-	-	-	-	0.99
Fall	-	-	2.40	-	-	25.68	-	-	3.80	-	-	-	-	-	31.88
Winter	-	-	2.18	-	-	25.33	-	-	3.34	-	-	-	-	-	30.85
Spring	-	-	-	-	-	21.96	-	-	3.35	-	-	-	-	-	25.31
Average per Quarter (Exclud. Summer)	-	-	1.52	-	-	24.33	-	-	3.50	-	-	-	-	-	29.35

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	316.0	-	-	374.5	-	-	324.5	-	-	-	-	-	1,015.0
Summer A/C	-	-	130.0	-	-	153.0	-	-	196.0	-	-	-	-	-	479.0
Summer B	-	-	186.0	-	-	221.5	-	-	128.5	-	-	-	-	-	536.0
Fall	-	-	1,904.0	-	-	527.5	-	-	519.5	-	-	-	-	-	2,951.0
Winter	-	-	2,390.0	-	-	507.5	-	-	585.5	-	-	-	-	-	3,483.0
Spring	-	-	2,234.0	-	-	386.5	-	-	535.0	-	-	-	-	-	3,155.5
TOTAL	-	-	6,844.0	-	-	1,796.0	-	-	1,964.5	-	-	-	-	-	10,604.5
															10,604.5
<u>1998-1999</u>															
Summer (total)	-	-	366.0	-	-	494.5	-	-	563.5	-	-	-	-	-	1,424.0
Summer A/C	-	-	136.0	-	-	294.5	-	-	332.0	-	-	-	-	-	762.5
Summer B	-	-	230.0	-	-	200.0	-	-	231.5	-	-	-	-	-	661.5
Fall	-	-	1,991.0	-	-	557.0	-	-	697.5	-	-	-	-	-	3,245.5
Winter	-	-	2,408.0	-	-	566.0	-	-	635.5	-	-	-	-	-	3,609.5
Spring	-	-	2,281.0	-	-	414.5	-	-	723.0	-	-	-	-	-	3,418.5
TOTAL	-	-	7,046.0	-	-	2,032.0	-	-	2,619.5	-	-	-	-	-	11,697.5
															11,697.5
<u>1999-2000</u>															
Summer (total)	-	-	402.0	-	-	326.0	-	-	743.0	-	-	-	-	-	1,471.0
Summer A/C	-	-	151.0	-	-	161.5	-	-	490.5	-	-	-	-	-	803.0
Summer B	-	-	251.0	-	-	164.5	-	-	252.5	-	-	-	-	-	668.0
Fall	-	-	2,377.0	-	-	561.0	-	-	738.5	-	-	-	-	-	3,676.5
Winter	-	-	2,570.0	-	-	620.0	-	-	707.5	-	-	-	-	-	3,897.5
Spring	-	-	2,331.0	-	-	548.0	-	-	797.5	-	-	-	-	-	3,676.5
TOTAL	-	-	7,680.0	-	-	2,055.0	-	-	2,986.5	-	-	-	-	-	12,721.5
															12,721.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	474.0	-	-	1,224.6	-	-	1,947.0	-	-	-	-	-	3,645.6
Summer A/C	-	-	195.0	-	-	500.3	-	-	1,176.0	-	-	-	-	-	1,871.3
Summer B	-	-	279.0	-	-	724.3	-	-	771.0	-	-	-	-	-	1,774.3
Fall	-	-	2,856.0	-	-	1,724.9	-	-	3,117.0	-	-	-	-	-	7,697.9
Winter	-	-	3,585.0	-	-	1,659.5	-	-	3,513.0	-	-	-	-	-	8,757.5
Spring	-	-	3,351.0	-	-	1,263.9	-	-	3,210.0	-	-	-	-	-	7,824.9
TOTAL	-	-	10,266.0	-	-	5,872.9	-	-	11,787.0	-	-	-	-	-	27,925.9
														3 qtr tot	24,280.3
<u>1998-1999</u>															
Summer (total)	-	-	549.0	-	-	1,617.0	-	-	3,381.0	-	-	-	-	-	5,547.0
Summer A/C	-	-	204.0	-	-	963.0	-	-	1,992.0	-	-	-	-	-	3,159.0
Summer B	-	-	345.0	-	-	654.0	-	-	1,389.0	-	-	-	-	-	2,388.0
Fall	-	-	2,986.5	-	-	1,821.4	-	-	4,185.0	-	-	-	-	-	8,992.9
Winter	-	-	3,612.0	-	-	1,850.8	-	-	3,813.0	-	-	-	-	-	9,275.8
Spring	-	-	3,421.5	-	-	1,355.4	-	-	4,338.0	-	-	-	-	-	9,114.9
TOTAL	-	-	10,569.0	-	-	6,644.6	-	-	15,717.0	-	-	-	-	-	32,930.6
														3 qtr tot	27,383.6
<u>1999-2000</u>															
Summer (total)	-	-	603.0	-	-	1,066.0	-	-	4,458.0	-	-	-	-	-	6,127.0
Summer A/C	-	-	226.5	-	-	528.1	-	-	2,943.0	-	-	-	-	-	3,697.6
Summer B	-	-	376.5	-	-	537.9	-	-	1,515.0	-	-	-	-	-	2,429.4
Fall	-	-	3,565.5	-	-	1,834.5	-	-	4,431.0	-	-	-	-	-	9,831.0
Winter	-	-	3,855.0	-	-	2,027.4	-	-	4,245.0	-	-	-	-	-	10,127.4
Spring	-	-	3,496.5	-	-	1,792.0	-	-	4,785.0	-	-	-	-	-	10,073.5
TOTAL	-	-	11,520.0	-	-	6,719.9	-	-	17,919.0	-	-	-	-	-	36,158.9
														3 qtr tot	30,031.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	0.88	-	-	2.27	-	-	3.61	-	-	-	-	-	6.75
Summer A/C	-	-	0.36	-	-	0.93	-	-	2.18	-	-	-	-	-	3.47
Summer B	-	-	0.52	-	-	1.34	-	-	1.43	-	-	-	-	-	3.29
Fall	-	-	5.29	-	-	3.20	-	-	5.77	-	-	-	-	-	14.26
Winter	-	-	6.64	-	-	3.08	-	-	6.51	-	-	-	-	-	16.22
Spring	-	-	6.21	-	-	2.34	-	-	5.94	-	-	-	-	-	14.49
Average per Quarter															14.99
(Exclud. Summer)	-	-	6.04	-	-	2.87	-	-	6.07	-	-	-	-	-	14.99
<u>1998-1999</u>															
Summer (total)	-	-	1.02	-	-	3.00	-	-	6.26	-	-	-	-	-	10.27
Summer A/C	-	-	0.38	-	-	1.78	-	-	3.69	-	-	-	-	-	5.85
Summer B	-	-	0.64	-	-	1.21	-	-	2.57	-	-	-	-	-	4.42
Fall	-	-	5.53	-	-	3.38	-	-	7.75	-	-	-	-	-	16.66
Winter	-	-	6.69	-	-	3.43	-	-	7.06	-	-	-	-	-	17.18
Spring	-	-	6.34	-	-	2.51	-	-	8.03	-	-	-	-	-	16.88
Average per Quarter															16.91
(Exclud. Summer)	-	-	6.19	-	-	3.11	-	-	7.61	-	-	-	-	-	16.91
<u>1999-2000</u>															
Summer (total)	-	-	1.12	-	-	1.98	-	-	8.26	-	-	-	-	-	11.35
Summer A/C	-	-	0.42	-	-	0.98	-	-	5.45	-	-	-	-	-	6.85
Summer B	-	-	0.70	-	-	1.00	-	-	2.81	-	-	-	-	-	4.50
Fall	-	-	6.60	-	-	3.40	-	-	8.21	-	-	-	-	-	18.21
Winter	-	-	7.14	-	-	3.76	-	-	7.86	-	-	-	-	-	18.76
Spring	-	-	6.48	-	-	3.32	-	-	8.86	-	-	-	-	-	18.66
Average per Quarter															18.54
(Exclud. Summer)	-	-	6.74	-	-	3.49	-	-	8.31	-	-	-	-	-	18.54

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	102.0	-	-	564.5	-	-	158.0	-	-	-	-	-	824.5
Summer A/C	-	-	102.0	-	-	467.5	-	-	158.0	-	-	-	-	-	727.5
Summer B	-	-	-	-	-	97.0	-	-	-	-	-	-	-	-	97.0
Fall	-	-	772.0	-	-	1,612.0	-	-	43.5	-	-	-	-	-	2,427.5
Winter	-	-	480.0	-	-	1,856.5	-	-	46.0	-	-	-	-	-	2,382.5
Spring	-	-	240.0	-	-	1,969.5	-	-	36.5	-	-	-	-	-	2,246.0
TOTAL	-	-	1,594.0	-	-	6,002.5	-	-	284.0	-	-	-	-	-	7,880.5
															7,880.5
<u>1998-1999</u>															
Summer (total)	-	-	165.0	-	-	531.0	-	-	215.0	-	-	-	-	-	911.0
Summer A/C	-	-	165.0	-	-	393.0	-	-	140.0	-	-	-	-	-	698.0
Summer B	-	-	-	-	-	138.0	-	-	75.0	-	-	-	-	-	213.0
Fall	-	-	868.0	-	-	1,633.5	-	-	60.5	-	-	-	-	-	2,562.0
Winter	-	-	826.0	-	-	1,947.5	-	-	49.0	-	-	-	-	-	2,822.5
Spring	-	-	360.0	-	-	2,254.0	-	-	32.5	-	-	-	-	-	2,646.5
TOTAL	-	-	2,219.0	-	-	6,366.0	-	-	357.0	-	-	-	-	-	8,942.0
															8,942.0
<u>1999-2000</u>															
Summer (total)	-	-	272.0	-	-	640.5	-	-	76.5	-	-	-	-	-	989.0
Summer A/C	-	-	272.0	-	-	450.5	-	-	65.5	-	-	-	-	-	788.0
Summer B	-	-	-	-	-	190.0	-	-	11.0	-	-	-	-	-	201.0
Fall	-	-	933.0	-	-	1,575.5	-	-	41.5	-	-	-	-	-	2,550.0
Winter	-	-	867.0	-	-	1,703.5	-	-	60.0	-	-	-	-	-	2,630.5
Spring	-	-	365.0	-	-	1,915.5	-	-	43.5	-	-	-	-	-	2,324.0
TOTAL	-	-	2,437.0	-	-	5,835.0	-	-	221.5	-	-	-	-	-	8,493.5
															8,493.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	153.0	-	-	1,845.9	-	-	948.0	-	-	-	-	-	2,946.9
Summer A/C	-	-	153.0	-	-	1,528.7	-	-	948.0	-	-	-	-	-	2,629.7
Summer B	-	-	-	-	-	317.2	-	-	-	-	-	-	-	-	317.2
Fall	-	-	1,158.0	-	-	5,271.2	-	-	261.0	-	-	-	-	-	6,690.2
Winter	-	-	720.0	-	-	6,070.8	-	-	276.0	-	-	-	-	-	7,066.8
Spring	-	-	360.0	-	-	6,440.3	-	-	219.0	-	-	-	-	-	7,019.3
TOTAL	-	-	2,391.0	-	-	19,628.2	-	-	1,704.0	-	-	-	-	-	23,723.2
														3 qtr tot	20,776.3
<u>1998-1999</u>															
Summer (total)	-	-	247.5	-	-	1,736.4	-	-	1,290.0	-	-	-	-	-	3,273.9
Summer A/C	-	-	247.5	-	-	1,285.1	-	-	840.0	-	-	-	-	-	2,372.6
Summer B	-	-	-	-	-	451.3	-	-	450.0	-	-	-	-	-	901.3
Fall	-	-	1,302.0	-	-	5,341.5	-	-	363.0	-	-	-	-	-	7,006.5
Winter	-	-	1,239.0	-	-	6,368.3	-	-	294.0	-	-	-	-	-	7,901.3
Spring	-	-	540.0	-	-	7,370.6	-	-	195.0	-	-	-	-	-	8,105.6
TOTAL	-	-	3,328.5	-	-	20,816.8	-	-	2,142.0	-	-	-	-	-	26,287.3
														3 qtr tot	23,013.5
<u>1999-2000</u>															
Summer (total)	-	-	408.0	-	-	2,094.4	-	-	459.0	-	-	-	-	-	2,961.4
Summer A/C	-	-	408.0	-	-	1,473.1	-	-	393.0	-	-	-	-	-	2,274.1
Summer B	-	-	-	-	-	621.3	-	-	66.0	-	-	-	-	-	687.3
Fall	-	-	1,399.5	-	-	5,151.9	-	-	249.0	-	-	-	-	-	6,800.4
Winter	-	-	1,300.5	-	-	5,570.4	-	-	360.0	-	-	-	-	-	7,230.9
Spring	-	-	547.5	-	-	6,263.7	-	-	261.0	-	-	-	-	-	7,072.2
TOTAL	-	-	3,655.5	-	-	19,080.5	-	-	1,329.0	-	-	-	-	-	24,065.0
														3 qtr tot	21,103.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	0.28	-	-	3.42	-	-	1.76	-	-	-	-	-	5.46
Summer A/C	-	-	0.28	-	-	2.83	-	-	1.76	-	-	-	-	-	4.87
Summer B	-	-	-	-	-	0.59	-	-	-	-	-	-	-	-	0.59
Fall	-	-	2.14	-	-	9.77	-	-	0.48	-	-	-	-	-	12.40
Winter	-	-	1.33	-	-	11.25	-	-	0.51	-	-	-	-	-	13.10
Spring	-	-	0.67	-	-	11.94	-	-	0.41	-	-	-	-	-	13.01
Average per Quarter (Exclud. Summer)	-	-	1.38	-	-	10.99	-	-	0.47	-	-	-	-	-	12.83
<u>1998-1999</u>															
Summer (total)	-	-	0.46	-	-	3.22	-	-	2.39	-	-	-	-	-	6.07
Summer A/C	-	-	0.46	-	-	2.38	-	-	1.56	-	-	-	-	-	4.40
Summer B	-	-	-	-	-	0.84	-	-	0.83	-	-	-	-	-	1.67
Fall	-	-	2.41	-	-	9.90	-	-	0.67	-	-	-	-	-	12.98
Winter	-	-	2.29	-	-	11.80	-	-	0.54	-	-	-	-	-	14.64
Spring	-	-	1.00	-	-	13.66	-	-	0.36	-	-	-	-	-	15.02
Average per Quarter (Exclud. Summer)	-	-	1.90	-	-	11.79	-	-	0.53	-	-	-	-	-	14.22
<u>1999-2000</u>															
Summer (total)	-	-	0.76	-	-	3.88	-	-	0.85	-	-	-	-	-	5.49
Summer A/C	-	-	0.76	-	-	2.73	-	-	0.73	-	-	-	-	-	4.21
Summer B	-	-	-	-	-	1.15	-	-	0.12	-	-	-	-	-	1.27
Fall	-	-	2.59	-	-	9.55	-	-	0.46	-	-	-	-	-	12.60
Winter	-	-	2.41	-	-	10.32	-	-	0.67	-	-	-	-	-	13.40
Spring	-	-	1.01	-	-	11.61	-	-	0.48	-	-	-	-	-	13.11
Average per Quarter (Exclud. Summer)	-	-	2.00	-	-	10.49	-	-	0.54	-	-	-	-	-	13.04

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	288.0	-	-	1,428.0	-	-	-	170.0	-	215.0	-	-	-	-	2,101.0
Summer A/C	212.0	-	-	1,023.0	-	-	-	153.0	-	207.0	-	-	-	-	1,595.0
Summer B	76.0	-	-	405.0	-	-	-	17.0	-	8.0	-	-	-	-	506.0
Fall	4,300.0	-	-	4,189.0	-	-	-	187.0	-	228.0	-	-	-	-	8,904.0
Winter	4,260.0	-	-	4,323.0	-	-	-	112.0	-	171.0	-	-	-	-	8,866.0
Spring	3,068.0	-	-	4,233.0	-	-	-	126.0	-	159.0	-	-	-	-	7,586.0
TOTAL	11,916.0	-	-	14,173.0	-	-	-	595.0	-	773.0	-	-	-	-	27,457.0
															27,457.0
<u>1998-1999</u>															
Summer (total)	316.0	-	-	1,538.0	-	-	-	187.0	-	220.0	-	-	-	-	2,261.0
Summer A/C	224.0	-	-	932.0	-	-	-	171.0	-	212.0	-	-	-	-	1,539.0
Summer B	92.0	-	-	606.0	-	-	-	16.0	-	8.0	-	-	-	-	722.0
Fall	4,384.0	-	-	4,140.0	-	-	-	161.0	-	234.0	-	-	-	-	8,919.0
Winter	4,496.0	-	-	4,538.0	-	-	-	142.0	-	269.0	-	-	-	-	9,445.0
Spring	3,600.0	-	-	4,044.0	-	-	-	113.0	-	283.0	-	-	-	-	8,040.0
TOTAL	12,796.0	-	-	14,260.0	-	-	-	603.0	-	1,006.0	-	-	-	-	28,665.0
															28,665.0
<u>1999-2000</u>															
Summer (total)	260.0	-	-	1,352.0	-	-	-	144.0	-	314.0	-	-	-	-	2,070.0
Summer A/C	168.0	-	-	822.0	-	-	-	113.0	-	295.0	-	-	-	-	1,398.0
Summer B	92.0	-	-	530.0	-	-	-	31.0	-	19.0	-	-	-	-	672.0
Fall	5,104.0	-	-	4,237.0	-	-	-	169.0	-	301.0	-	-	-	-	9,811.0
Winter	4,656.0	-	-	4,529.0	-	-	-	160.0	-	244.0	-	-	-	-	9,589.0
Spring	3,316.0	-	-	4,358.0	-	-	-	130.0	-	228.0	-	-	-	-	8,032.0
TOTAL	13,336.0	-	-	14,476.0	-	-	-	603.0	-	1,087.0	-	-	-	-	29,502.0
															29,502.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	288.0	-	-	2,570.4	-	-	-	816.0	-	907.3	-	-	-	-	4,581.7
Summer A/C	212.0	-	-	1,841.4	-	-	-	734.4	-	873.5	-	-	-	-	3,661.3
Summer B	76.0	-	-	729.0	-	-	-	81.6	-	33.8	-	-	-	-	920.4
Fall	4,300.0	-	-	7,540.2	-	-	-	897.6	-	962.2	-	-	-	-	13,700.0
Winter	4,260.0	-	-	7,781.4	-	-	-	537.6	-	721.6	-	-	-	-	13,300.6
Spring	3,068.0	-	-	7,619.4	-	-	-	604.8	-	671.0	-	-	-	-	11,963.2
TOTAL	11,916.0	-	-	25,511.4	-	-	-	2,856.0	-	3,262.1	-	-	-	-	43,545.5
														3 qtr tot	38,963.8
<u>1998-1999</u>															
Summer (total)	316.0	-	-	2,768.4	-	-	-	897.6	-	928.4	-	-	-	-	4,910.4
Summer A/C	224.0	-	-	1,677.6	-	-	-	820.8	-	894.6	-	-	-	-	3,617.0
Summer B	92.0	-	-	1,090.8	-	-	-	76.8	-	33.8	-	-	-	-	1,293.4
Fall	4,384.0	-	-	7,452.0	-	-	-	772.8	-	987.5	-	-	-	-	13,596.3
Winter	4,496.0	-	-	8,168.4	-	-	-	681.6	-	1,135.2	-	-	-	-	14,481.2
Spring	3,600.0	-	-	7,279.2	-	-	-	542.4	-	1,194.3	-	-	-	-	12,615.9
TOTAL	12,796.0	-	-	25,668.0	-	-	-	2,894.4	-	4,245.3	-	-	-	-	45,603.7
														3 qtr tot	40,693.3
<u>1999-2000</u>															
Summer (total)	260.0	-	-	2,433.6	-	-	-	691.2	-	1,325.1	-	-	-	-	4,709.9
Summer A/C	168.0	-	-	1,479.6	-	-	-	542.4	-	1,244.9	-	-	-	-	3,434.9
Summer B	92.0	-	-	954.0	-	-	-	148.8	-	80.2	-	-	-	-	1,275.0
Fall	5,104.0	-	-	7,626.6	-	-	-	811.2	-	1,270.2	-	-	-	-	14,812.0
Winter	4,656.0	-	-	8,152.2	-	-	-	768.0	-	1,029.7	-	-	-	-	14,605.9
Spring	3,316.0	-	-	7,844.4	-	-	-	624.0	-	962.2	-	-	-	-	12,746.6
TOTAL	13,336.0	-	-	26,056.8	-	-	-	2,894.4	-	4,587.1	-	-	-	-	46,874.3
														3 qtr tot	42,164.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	0.53	-	-	4.76	-	-	-	1.50	-	1.68	-	-	-	-	8.48
Summer A/C	0.39	-	-	3.41	-	-	-	1.35	-	1.62	-	-	-	-	6.77
Summer B	0.14	-	-	1.35	-	-	-	0.15	-	0.06	-	-	-	-	1.70
Fall	7.96	-	-	13.96	-	-	-	1.65	-	1.78	-	-	-	-	25.36
Winter	7.89	-	-	14.41	-	-	-	0.99	-	1.34	-	-	-	-	24.63
Spring	5.68	-	-	14.11	-	-	-	1.12	-	1.24	-	-	-	-	22.15
Average per Quarter															24.05
(Exclud. Summer)	7.18	-	-	14.16	-	-	-	1.25	-	1.45	-	-	-	-	24.05
<u>1998-1999</u>															
Summer (total)	0.59	-	-	5.13	-	-	-	1.65	-	1.72	-	-	-	-	9.09
Summer A/C	0.41	-	-	3.11	-	-	-	1.51	-	1.66	-	-	-	-	6.69
Summer B	0.17	-	-	2.02	-	-	-	0.14	-	0.06	-	-	-	-	2.39
Fall	8.12	-	-	13.80	-	-	-	1.42	-	1.83	-	-	-	-	25.17
Winter	8.33	-	-	15.13	-	-	-	1.26	-	2.10	-	-	-	-	26.81
Spring	6.67	-	-	13.48	-	-	-	1.00	-	2.21	-	-	-	-	23.36
Average per Quarter															25.11
(Exclud. Summer)	7.70	-	-	14.14	-	-	-	1.23	-	2.05	-	-	-	-	25.11
<u>1999-2000</u>															
Summer (total)	0.48	-	-	4.51	-	-	-	1.27	-	2.45	-	-	-	-	8.72
Summer A/C	0.31	-	-	2.74	-	-	-	1.00	-	2.30	-	-	-	-	6.36
Summer B	0.17	-	-	1.77	-	-	-	0.27	-	0.15	-	-	-	-	2.36
Fall	9.45	-	-	14.12	-	-	-	1.50	-	2.35	-	-	-	-	27.42
Winter	8.62	-	-	15.10	-	-	-	1.42	-	1.91	-	-	-	-	27.04
Spring	6.14	-	-	14.53	-	-	-	1.15	-	1.78	-	-	-	-	23.60
Average per Quarter															26.02
(Exclud. Summer)	8.07	-	-	14.58	-	-	-	1.35	-	2.01	-	-	-	-	26.02

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)															
Summer A/C															
Summer B															
Fall															
Winter															
Spring															
TOTAL															
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	85.0	-	-	-	-	-	-	-	-	85.0
Summer A/C	-	-	-	-	-	85.0	-	-	-	-	-	-	-	-	85.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	353.0	-	-	-	-	-	-	-	-	353.0
Winter	-	-	-	-	-	562.0	-	-	-	-	-	-	-	-	562.0
Spring	-	-	-	-	-	338.0	-	-	-	-	-	-	-	-	338.0
TOTAL	-	-	-	-	-	1,338.0	-	-	-	-	-	-	-	-	1,338.0
															1,338.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	26.0	-	-	-	-	-	-	-	-	26.0
Summer A/C	-	-	-	-	-	26.0	-	-	-	-	-	-	-	-	26.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	415.0	-	-	-	-	-	-	-	-	415.0
Winter	-	-	-	-	-	508.0	-	-	-	-	-	-	-	-	508.0
Spring	-	-	-	-	-	468.0	-	-	-	-	-	-	-	-	468.0
TOTAL	-	-	-	-	-	1,417.0	-	-	-	-	-	-	-	-	1,417.0
															1,417.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	278.0	-	-	-	-	-	-	-	-	278.0
Summer A/C	-	-	-	-	-	278.0	-	-	-	-	-	-	-	-	278.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,154.3	-	-	-	-	-	-	-	-	1,154.3
Winter	-	-	-	-	-	1,837.7	-	-	-	-	-	-	-	-	1,837.7
Spring	-	-	-	-	-	1,105.3	-	-	-	-	-	-	-	-	1,105.3
TOTAL	-	-	-	-	-	4,375.3	-	-	-	-	-	-	-	-	4,375.3
														3 qtr tot	4,097.3
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	85.0	-	-	-	-	-	-	-	-	85.0
Summer A/C	-	-	-	-	-	85.0	-	-	-	-	-	-	-	-	85.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,357.1	-	-	-	-	-	-	-	-	1,357.1
Winter	-	-	-	-	-	1,661.2	-	-	-	-	-	-	-	-	1,661.2
Spring	-	-	-	-	-	1,530.4	-	-	-	-	-	-	-	-	1,530.4
TOTAL	-	-	-	-	-	4,633.6	-	-	-	-	-	-	-	-	4,633.6
														3 qtr tot	4,548.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	0.52	-	-	-	-	-	-	-	-	0.52
Summer A/C	-	-	-	-	-	0.52	-	-	-	-	-	-	-	-	0.52
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.14	-	-	-	-	-	-	-	-	2.14
Winter	-	-	-	-	-	3.41	-	-	-	-	-	-	-	-	3.41
Spring	-	-	-	-	-	2.05	-	-	-	-	-	-	-	-	2.05
Average per Quarter (Exclud. Summer)	-	-	-	-	-	2.53	-	-	-	-	-	-	-	-	2.53
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.16	-	-	-	-	-	-	-	-	0.16
Summer A/C	-	-	-	-	-	0.16	-	-	-	-	-	-	-	-	0.16
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.52	-	-	-	-	-	-	-	-	2.52
Winter	-	-	-	-	-	3.08	-	-	-	-	-	-	-	-	3.08
Spring	-	-	-	-	-	2.84	-	-	-	-	-	-	-	-	2.84
Average per Quarter (Exclud. Summer)	-	-	-	-	-	2.81	-	-	-	-	-	-	-	-	2.81

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	225.0	-	-	152.0	-	-	-	-	-	377.0
Summer A/C	-	-	-	-	-	222.0	-	-	61.0	-	-	-	-	-	283.0
Summer B	-	-	-	-	-	3.0	-	-	91.0	-	-	-	-	-	94.0
Fall	-	-	-	-	-	597.0	-	-	278.0	-	-	-	-	-	875.0
Winter	-	-	-	-	-	594.0	-	-	268.0	-	-	-	-	-	862.0
Spring	-	-	-	-	-	460.0	-	-	259.0	-	-	-	-	-	719.0
TOTAL	-	-	-	-	-	1,876.0	-	-	957.0	-	-	-	-	-	2,833.0
															2,833.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	199.0	-	-	39.0	-	25.0	-	-	-	263.0
Summer A/C	-	-	-	-	-	194.0	-	-	39.0	-	25.0	-	-	-	258.0
Summer B	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	5.0
Fall	-	-	-	-	-	569.0	-	-	190.0	-	-	-	-	-	759.0
Winter	-	-	-	-	-	490.0	-	-	161.0	-	6.0	-	-	-	657.0
Spring	-	-	-	-	-	508.0	-	-	130.0	-	24.0	-	-	-	662.0
TOTAL	-	-	-	-	-	1,766.0	-	-	520.0	-	55.0	-	-	-	2,341.0
															2,341.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	229.0	-	-	32.0	-	15.0	-	-	-	276.0
Summer A/C	-	-	-	-	-	218.0	-	-	32.0	-	15.0	-	-	-	265.0
Summer B	-	-	-	-	-	11.0	-	-	-	-	-	-	-	-	11.0
Fall	-	-	-	-	-	667.0	-	-	130.0	-	13.0	-	-	-	810.0
Winter	-	-	-	-	-	607.0	-	-	175.0	-	28.0	-	-	-	810.0
Spring	-	-	-	-	-	512.0	-	-	117.0	-	35.0	-	-	-	664.0
TOTAL	-	-	-	-	-	2,015.0	-	-	454.0	-	91.0	-	-	-	2,560.0
															2,560.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	735.8	-	-	912.0	-	-	-	-	-	1,647.8
Summer A/C	-	-	-	-	-	725.9	-	-	366.0	-	-	-	-	-	1,091.9
Summer B	-	-	-	-	-	9.8	-	-	546.0	-	-	-	-	-	555.8
Fall	-	-	-	-	-	1,952.2	-	-	1,668.0	-	-	-	-	-	3,620.2
Winter	-	-	-	-	-	1,942.4	-	-	1,608.0	-	-	-	-	-	3,550.4
Spring	-	-	-	-	-	1,504.2	-	-	1,554.0	-	-	-	-	-	3,058.2
TOTAL	-	-	-	-	-	6,134.5	-	-	5,742.0	-	-	-	-	-	11,876.5
														3 qtr tot	10,228.8
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	650.7	-	-	234.0	-	180.0	-	-	-	1,064.7
Summer A/C	-	-	-	-	-	634.4	-	-	234.0	-	180.0	-	-	-	1,048.4
Summer B	-	-	-	-	-	16.4	-	-	-	-	-	-	-	-	16.4
Fall	-	-	-	-	-	1,860.6	-	-	1,140.0	-	-	-	-	-	3,000.6
Winter	-	-	-	-	-	1,602.3	-	-	966.0	-	43.2	-	-	-	2,611.5
Spring	-	-	-	-	-	1,661.2	-	-	780.0	-	172.8	-	-	-	2,614.0
TOTAL	-	-	-	-	-	5,774.8	-	-	3,120.0	-	396.0	-	-	-	9,290.8
														3 qtr tot	8,226.1
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	748.8	-	-	192.0	-	108.0	-	-	-	1,048.8
Summer A/C	-	-	-	-	-	712.9	-	-	192.0	-	108.0	-	-	-	1,012.9
Summer B	-	-	-	-	-	36.0	-	-	-	-	-	-	-	-	36.0
Fall	-	-	-	-	-	2,181.1	-	-	780.0	-	93.6	-	-	-	3,054.7
Winter	-	-	-	-	-	1,984.9	-	-	1,050.0	-	201.6	-	-	-	3,236.5
Spring	-	-	-	-	-	1,674.2	-	-	702.0	-	252.0	-	-	-	2,628.2
TOTAL	-	-	-	-	-	6,589.1	-	-	2,724.0	-	655.2	-	-	-	9,968.3
														3 qtr tot	8,919.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	1.36	-	-	1.69	-	-	-	-	-	3.05
Summer A/C	-	-	-	-	-	1.35	-	-	0.68	-	-	-	-	-	2.02
Summer B	-	-	-	-	-	0.02	-	-	1.01	-	-	-	-	-	1.03
Fall	-	-	-	-	-	3.62	-	-	3.09	-	-	-	-	-	6.71
Winter	-	-	-	-	-	3.60	-	-	2.98	-	-	-	-	-	6.58
Spring	-	-	-	-	-	2.79	-	-	2.88	-	-	-	-	-	5.67
Average per Quarter (Exclud. Summer)	-	-	-	-	-	3.34	-	-	2.98	-	-	-	-	-	6.32
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	1.21	-	-	0.43	-	0.33	-	-	-	1.97
Summer A/C	-	-	-	-	-	1.18	-	-	0.43	-	0.33	-	-	-	1.94
Summer B	-	-	-	-	-	0.03	-	-	-	-	-	-	-	-	0.03
Fall	-	-	-	-	-	3.45	-	-	2.11	-	-	-	-	-	5.56
Winter	-	-	-	-	-	2.97	-	-	1.79	-	0.08	-	-	-	4.84
Spring	-	-	-	-	-	3.08	-	-	1.44	-	0.32	-	-	-	4.84
Average per Quarter (Exclud. Summer)	-	-	-	-	-	3.17	-	-	1.78	-	0.13	-	-	-	5.08
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	1.39	-	-	0.36	-	0.20	-	-	-	1.94
Summer A/C	-	-	-	-	-	1.32	-	-	0.36	-	0.20	-	-	-	1.88
Summer B	-	-	-	-	-	0.07	-	-	-	-	-	-	-	-	0.07
Fall	-	-	-	-	-	4.04	-	-	1.44	-	0.17	-	-	-	5.66
Winter	-	-	-	-	-	3.68	-	-	1.94	-	0.37	-	-	-	6.00
Spring	-	-	-	-	-	3.10	-	-	1.30	-	0.47	-	-	-	4.87
Average per Quarter (Exclud. Summer)	-	-	-	-	-	3.61	-	-	1.56	-	0.34	-	-	-	5.51

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	180.0	-	-	97.0	-	-	-	-	-	277.0
Summer A/C	-	-	-	-	-	1.0	-	-	97.0	-	-	-	-	-	98.0
Summer B	-	-	-	-	-	179.0	-	-	-	-	-	-	-	-	179.0
Fall	-	-	-	-	-	370.0	-	-	166.0	-	-	-	-	-	536.0
Winter	-	-	-	-	-	542.0	-	-	130.0	-	-	-	-	-	672.0
Spring	-	-	-	-	-	93.0	-	-	92.0	-	-	-	-	-	185.0
TOTAL	-	-	-	-	-	1,185.0	-	-	485.0	-	-	-	-	-	1,670.0
															1,670.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	190.0	-	-	47.0	-	-	-	-	-	237.0
Summer A/C	-	-	-	-	-	6.0	-	-	47.0	-	-	-	-	-	53.0
Summer B	-	-	-	-	-	184.0	-	-	-	-	-	-	-	-	184.0
Fall	-	-	-	-	-	265.0	-	-	178.0	-	10.0	-	-	-	453.0
Winter	-	-	-	-	-	643.0	-	-	162.0	-	7.0	-	-	-	812.0
Spring	-	-	-	-	-	16.0	-	-	120.0	-	7.0	-	-	-	143.0
TOTAL	-	-	-	-	-	1,114.0	-	-	507.0	-	24.0	-	-	-	1,645.0
															1,645.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	112.0	-	-	76.5	-	4.0	-	-	-	192.5
Summer A/C	-	-	-	-	-	112.0	-	-	72.0	-	4.0	-	-	-	188.0
Summer B	-	-	-	-	-	-	-	-	4.5	-	-	-	-	-	4.5
Fall	-	-	-	-	-	340.0	-	-	101.0	-	10.0	-	-	-	451.0
Winter	-	-	-	-	-	544.0	-	-	99.0	-	5.0	-	-	-	648.0
Spring	-	-	-	-	-	29.0	-	-	71.0	-	2.0	-	-	-	102.0
TOTAL	-	-	-	-	-	1,025.0	-	-	347.5	-	21.0	-	-	-	1,393.5
															1,393.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	588.6	-	-	582.0	-	-	-	-	-	1,170.6
Summer A/C	-	-	-	-	-	3.3	-	-	582.0	-	-	-	-	-	585.3
Summer B	-	-	-	-	-	585.3	-	-	-	-	-	-	-	-	585.3
Fall	-	-	-	-	-	1,209.9	-	-	996.0	-	-	-	-	-	2,205.9
Winter	-	-	-	-	-	1,772.3	-	-	780.0	-	-	-	-	-	2,552.3
Spring	-	-	-	-	-	304.1	-	-	552.0	-	-	-	-	-	856.1
TOTAL	-	-	-	-	-	3,875.0	-	-	2,910.0	-	-	-	-	-	6,785.0
														3 qtr tot	5,614.4
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	621.3	-	-	282.0	-	-	-	-	-	903.3
Summer A/C	-	-	-	-	-	19.6	-	-	282.0	-	-	-	-	-	301.6
Summer B	-	-	-	-	-	601.7	-	-	-	-	-	-	-	-	601.7
Fall	-	-	-	-	-	866.6	-	-	1,068.0	-	72.0	-	-	-	2,006.6
Winter	-	-	-	-	-	2,102.6	-	-	972.0	-	50.4	-	-	-	3,125.0
Spring	-	-	-	-	-	52.3	-	-	720.0	-	50.4	-	-	-	822.7
TOTAL	-	-	-	-	-	3,642.8	-	-	3,042.0	-	172.8	-	-	-	6,857.6
														3 qtr tot	5,954.3
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	366.2	-	-	459.0	-	28.8	-	-	-	854.0
Summer A/C	-	-	-	-	-	366.2	-	-	432.0	-	28.8	-	-	-	827.0
Summer B	-	-	-	-	-	-	-	-	27.0	-	-	-	-	-	27.0
Fall	-	-	-	-	-	1,111.8	-	-	606.0	-	72.0	-	-	-	1,789.8
Winter	-	-	-	-	-	1,778.9	-	-	594.0	-	36.0	-	-	-	2,408.9
Spring	-	-	-	-	-	94.8	-	-	426.0	-	14.4	-	-	-	535.2
TOTAL	-	-	-	-	-	3,351.8	-	-	2,085.0	-	151.2	-	-	-	5,588.0
														3 qtr tot	4,733.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	1.09	-	-	1.08	-	-	-	-	-	2.17
Summer A/C	-	-	-	-	-	0.01	-	-	1.08	-	-	-	-	-	1.08
Summer B	-	-	-	-	-	1.08	-	-	-	-	-	-	-	-	1.08
Fall	-	-	-	-	-	2.24	-	-	1.84	-	-	-	-	-	4.09
Winter	-	-	-	-	-	3.28	-	-	1.44	-	-	-	-	-	4.73
Spring	-	-	-	-	-	0.56	-	-	1.02	-	-	-	-	-	1.59
Average per Quarter (Exclud. Summer)	-	-	-	-	-	2.03	-	-	1.44	-	-	-	-	-	3.47
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	1.15	-	-	0.52	-	-	-	-	-	1.67
Summer A/C	-	-	-	-	-	0.04	-	-	0.52	-	-	-	-	-	0.56
Summer B	-	-	-	-	-	1.12	-	-	-	-	-	-	-	-	1.12
Fall	-	-	-	-	-	1.61	-	-	1.98	-	0.13	-	-	-	3.72
Winter	-	-	-	-	-	3.90	-	-	1.80	-	0.09	-	-	-	5.79
Spring	-	-	-	-	-	0.10	-	-	1.33	-	0.09	-	-	-	1.52
Average per Quarter (Exclud. Summer)	-	-	-	-	-	1.87	-	-	1.70	-	0.11	-	-	-	3.68
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.68	-	-	0.85	-	0.05	-	-	-	1.58
Summer A/C	-	-	-	-	-	0.68	-	-	0.80	-	0.05	-	-	-	1.53
Summer B	-	-	-	-	-	-	-	-	0.05	-	-	-	-	-	0.05
Fall	-	-	-	-	-	2.06	-	-	1.12	-	0.13	-	-	-	3.32
Winter	-	-	-	-	-	3.30	-	-	1.10	-	0.07	-	-	-	4.46
Spring	-	-	-	-	-	0.18	-	-	0.79	-	0.03	-	-	-	0.99
Average per Quarter (Exclud. Summer)	-	-	-	-	-	1.84	-	-	1.00	-	0.08	-	-	-	2.92

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	95.0	-	-	-	-	-	95.0
Summer A/C	-	-	-	-	-	-	-	-	84.0	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	11.0	-	-	-	-	-	11.0
Fall	-	-	-	-	-	245.0	-	-	185.0	-	-	-	-	-	430.0
Winter	-	-	-	-	-	81.0	-	-	159.0	-	-	-	-	-	240.0
Spring	-	-	-	-	-	468.0	-	-	193.0	-	-	-	-	-	661.0
TOTAL	-	-	-	-	-	794.0	-	-	632.0	-	-	-	-	-	1,426.0
															1,426.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	76.0	-	2.0	-	-	-	78.0
Summer A/C	-	-	-	-	-	-	-	-	76.0	-	2.0	-	-	-	78.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	349.0	-	-	149.0	-	8.0	-	-	-	506.0
Winter	-	-	-	-	-	64.0	-	-	168.0	-	8.0	-	-	-	240.0
Spring	-	-	-	-	-	600.0	-	-	184.0	-	9.0	-	-	-	793.0
TOTAL	-	-	-	-	-	1,013.0	-	-	577.0	-	27.0	-	-	-	1,617.0
															1,617.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	175.0	-	-	-	-	-	175.0
Summer A/C	-	-	-	-	-	-	-	-	175.0	-	-	-	-	-	175.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	310.0	-	-	206.0	-	23.0	-	-	-	539.0
Winter	-	-	-	-	-	66.0	-	-	192.0	-	24.0	-	-	-	282.0
Spring	-	-	-	-	-	471.0	-	-	182.0	-	31.0	-	-	-	684.0
TOTAL	-	-	-	-	-	847.0	-	-	755.0	-	78.0	-	-	-	1,680.0
															1,680.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	570.0	-	-	-	-	-	570.0
Summer A/C	-	-	-	-	-	-	-	-	504.0	-	-	-	-	-	504.0
Summer B	-	-	-	-	-	-	-	-	66.0	-	-	-	-	-	66.0
Fall	-	-	-	-	-	801.2	-	-	1,110.0	-	-	-	-	-	1,911.2
Winter	-	-	-	-	-	264.9	-	-	954.0	-	-	-	-	-	1,218.9
Spring	-	-	-	-	-	1,530.4	-	-	1,158.0	-	-	-	-	-	2,688.4
TOTAL	-	-	-	-	-	2,596.4	-	-	3,792.0	-	-	-	-	-	6,388.4
														3 qtr tot	5,818.4
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	456.0	-	14.4	-	-	-	470.4
Summer A/C	-	-	-	-	-	-	-	-	456.0	-	14.4	-	-	-	470.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,141.2	-	-	894.0	-	57.6	-	-	-	2,092.8
Winter	-	-	-	-	-	209.3	-	-	1,008.0	-	57.6	-	-	-	1,274.9
Spring	-	-	-	-	-	1,962.0	-	-	1,104.0	-	64.8	-	-	-	3,130.8
TOTAL	-	-	-	-	-	3,312.5	-	-	3,462.0	-	194.4	-	-	-	6,968.9
														3 qtr tot	6,498.5
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	1,050.0	-	-	-	-	-	1,050.0
Summer A/C	-	-	-	-	-	-	-	-	1,050.0	-	-	-	-	-	1,050.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,013.7	-	-	1,236.0	-	165.6	-	-	-	2,415.3
Winter	-	-	-	-	-	215.8	-	-	1,152.0	-	172.8	-	-	-	1,540.6
Spring	-	-	-	-	-	1,540.2	-	-	1,092.0	-	223.2	-	-	-	2,855.4
TOTAL	-	-	-	-	-	2,769.7	-	-	4,530.0	-	561.6	-	-	-	7,861.3
														3 qtr tot	6,811.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	1.06	-	-	-	-	-	1.06
Summer A/C	-	-	-	-	-	-	-	-	0.93	-	-	-	-	-	0.93
Summer B	-	-	-	-	-	-	-	-	0.12	-	-	-	-	-	0.12
Fall	-	-	-	-	-	1.48	-	-	2.06	-	-	-	-	-	3.54
Winter	-	-	-	-	-	0.49	-	-	1.77	-	-	-	-	-	2.26
Spring	-	-	-	-	-	2.84	-	-	2.14	-	-	-	-	-	4.98
Average per Quarter (Exclud. Summer)	-	-	-	-	-	1.60	-	-	1.99	-	-	-	-	-	3.59
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.84	-	0.03	-	-	-	0.87
Summer A/C	-	-	-	-	-	-	-	-	0.84	-	0.03	-	-	-	0.87
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.12	-	-	1.66	-	0.11	-	-	-	3.88
Winter	-	-	-	-	-	0.39	-	-	1.87	-	0.11	-	-	-	2.36
Spring	-	-	-	-	-	3.64	-	-	2.04	-	0.12	-	-	-	5.80
Average per Quarter (Exclud. Summer)	-	-	-	-	-	2.05	-	-	1.86	-	0.11	-	-	-	4.01
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	1.94	-	-	-	-	-	1.94
Summer A/C	-	-	-	-	-	-	-	-	1.94	-	-	-	-	-	1.94
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.88	-	-	2.29	-	0.31	-	-	-	4.47
Winter	-	-	-	-	-	0.40	-	-	2.13	-	0.32	-	-	-	2.85
Spring	-	-	-	-	-	2.85	-	-	2.02	-	0.41	-	-	-	5.29
Average per Quarter (Exclud. Summer)	-	-	-	-	-	1.71	-	-	2.15	-	0.35	-	-	-	4.21

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	366.0	-	-	103.0	-	-	-	-	-	469.0
Summer A/C	-	-	-	-	-	366.0	-	-	103.0	-	-	-	-	-	469.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	409.0	-	-	115.0	-	-	-	-	-	524.0
Winter	-	-	-	-	-	330.0	-	-	104.0	-	-	-	-	-	434.0
Spring	-	-	-	-	-	516.0	-	-	88.0	-	-	-	-	-	604.0
TOTAL	-	-	-	-	-	1,621.0	-	-	410.0	-	-	-	-	-	2,031.0
															2,031.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	444.0	-	-	62.0	-	1.0	-	-	-	507.0
Summer A/C	-	-	-	-	-	444.0	-	-	62.0	-	1.0	-	-	-	507.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	430.0	-	-	83.0	-	-	-	-	-	513.0
Winter	-	-	-	-	-	336.0	-	-	61.0	-	14.0	-	-	-	411.0
Spring	-	-	-	-	-	376.0	-	-	78.0	-	9.0	-	-	-	463.0
TOTAL	-	-	-	-	-	1,586.0	-	-	284.0	-	24.0	-	-	-	1,894.0
															1,894.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	366.0	-	-	39.0	-	-	-	-	-	405.0
Summer A/C	-	-	-	-	-	366.0	-	-	39.0	-	-	-	-	-	405.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	465.0	-	-	50.0	-	-	-	-	-	515.0
Winter	-	-	-	-	-	369.0	-	-	70.0	-	5.0	-	-	-	444.0
Spring	-	-	-	-	-	440.0	-	-	61.0	-	3.0	-	-	-	504.0
TOTAL	-	-	-	-	-	1,640.0	-	-	220.0	-	8.0	-	-	-	1,868.0
															1,868.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	1,196.8	-	-	618.0	-	-	-	-	-	1,814.8
Summer A/C	-	-	-	-	-	1,196.8	-	-	618.0	-	-	-	-	-	1,814.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,337.4	-	-	690.0	-	-	-	-	-	2,027.4
Winter	-	-	-	-	-	1,079.1	-	-	624.0	-	-	-	-	-	1,703.1
Spring	-	-	-	-	-	1,687.3	-	-	528.0	-	-	-	-	-	2,215.3
TOTAL	-	-	-	-	-	5,300.7	-	-	2,460.0	-	-	-	-	-	7,760.7
														3 qtr tot	5,945.9
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	1,451.9	-	-	372.0	-	7.2	-	-	-	1,831.1
Summer A/C	-	-	-	-	-	1,451.9	-	-	372.0	-	7.2	-	-	-	1,831.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,406.1	-	-	498.0	-	-	-	-	-	1,904.1
Winter	-	-	-	-	-	1,098.7	-	-	366.0	-	100.8	-	-	-	1,565.5
Spring	-	-	-	-	-	1,229.5	-	-	468.0	-	64.8	-	-	-	1,762.3
TOTAL	-	-	-	-	-	5,186.2	-	-	1,704.0	-	172.8	-	-	-	7,063.0
														3 qtr tot	5,231.9
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	1,196.8	-	-	234.0	-	-	-	-	-	1,430.8
Summer A/C	-	-	-	-	-	1,196.8	-	-	234.0	-	-	-	-	-	1,430.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,520.6	-	-	300.0	-	-	-	-	-	1,820.6
Winter	-	-	-	-	-	1,206.6	-	-	420.0	-	36.0	-	-	-	1,662.6
Spring	-	-	-	-	-	1,438.8	-	-	366.0	-	21.6	-	-	-	1,826.4
TOTAL	-	-	-	-	-	5,362.8	-	-	1,320.0	-	57.6	-	-	-	6,740.4
														3 qtr tot	5,309.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	2.22	-	-	1.14	-	-	-	-	-	3.36
Summer A/C	-	-	-	-	-	2.22	-	-	1.14	-	-	-	-	-	3.36
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.48	-	-	1.28	-	-	-	-	-	3.76
Winter	-	-	-	-	-	2.00	-	-	1.16	-	-	-	-	-	3.16
Spring	-	-	-	-	-	3.13	-	-	0.98	-	-	-	-	-	4.11
Average per Quarter															3.67
(Exclud. Summer)	-	-	-	-	-	2.54	-	-	1.14	-	-	-	-	-	3.67
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	2.69	-	-	0.69	-	0.01	-	-	-	3.39
Summer A/C	-	-	-	-	-	2.69	-	-	0.69	-	0.01	-	-	-	3.39
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.61	-	-	0.92	-	-	-	-	-	3.53
Winter	-	-	-	-	-	2.04	-	-	0.68	-	0.19	-	-	-	2.90
Spring	-	-	-	-	-	2.28	-	-	0.87	-	0.12	-	-	-	3.27
Average per Quarter															3.23
(Exclud. Summer)	-	-	-	-	-	2.31	-	-	0.82	-	0.10	-	-	-	3.23
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	2.22	-	-	0.43	-	-	-	-	-	2.65
Summer A/C	-	-	-	-	-	2.22	-	-	0.43	-	-	-	-	-	2.65
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.82	-	-	0.56	-	-	-	-	-	3.37
Winter	-	-	-	-	-	2.24	-	-	0.78	-	0.07	-	-	-	3.08
Spring	-	-	-	-	-	2.67	-	-	0.68	-	0.04	-	-	-	3.38
Average per Quarter															3.28
(Exclud. Summer)	-	-	-	-	-	2.57	-	-	0.67	-	0.04	-	-	-	3.28

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	107.0	-	386.0	-	-	-	493.0
Summer A/C	-	-	-	-	-	-	-	-	91.0	-	386.0	-	-	-	477.0
Summer B	-	-	-	-	-	-	-	-	16.0	-	-	-	-	-	16.0
Fall	-	-	-	-	-	-	-	-	116.0	-	536.0	-	-	-	652.0
Winter	-	-	-	-	-	-	-	-	90.0	-	420.0	-	-	-	510.0
Spring	-	-	-	-	-	-	-	-	77.0	-	406.0	-	-	-	483.0
TOTAL	-	-	-	-	-	-	-	-	390.0	-	1,748.0	-	-	-	2,138.0
															2,138.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	471.0	-	-	-	471.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	471.0	-	-	-	471.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	602.0	-	-	-	602.0
Winter	-	-	-	-	-	-	-	-	-	-	586.0	-	-	-	586.0
Spring	-	-	-	-	-	-	-	-	-	-	566.0	-	-	-	566.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,225.0	-	-	-	2,225.0
															2,225.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	532.0	-	-	-	532.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	532.0	-	-	-	532.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	698.0	-	-	-	698.0
Winter	-	-	-	-	-	-	-	-	-	-	631.0	-	-	-	631.0
Spring	-	-	-	-	-	-	-	-	-	-	606.0	-	-	-	606.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,467.0	-	-	-	2,467.0
															2,467.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	642.0	-	2,779.2	-	-	-	3,421.2
Summer A/C	-	-	-	-	-	-	-	-	546.0	-	2,779.2	-	-	-	3,325.2
Summer B	-	-	-	-	-	-	-	-	96.0	-	-	-	-	-	96.0
Fall	-	-	-	-	-	-	-	-	696.0	-	3,859.2	-	-	-	4,555.2
Winter	-	-	-	-	-	-	-	-	540.0	-	3,024.0	-	-	-	3,564.0
Spring	-	-	-	-	-	-	-	-	462.0	-	2,923.2	-	-	-	3,385.2
TOTAL	-	-	-	-	-	-	-	-	2,340.0	-	12,585.6	-	-	-	14,925.6
														3 qtr tot	11,504.4
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,391.2	-	-	-	3,391.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,391.2	-	-	-	3,391.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,334.4	-	-	-	4,334.4
Winter	-	-	-	-	-	-	-	-	-	-	4,219.2	-	-	-	4,219.2
Spring	-	-	-	-	-	-	-	-	-	-	4,075.2	-	-	-	4,075.2
TOTAL	-	-	-	-	-	-	-	-	-	-	16,020.0	-	-	-	16,020.0
														3 qtr tot	12,628.8
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,830.4	-	-	-	3,830.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,830.4	-	-	-	3,830.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	5,025.6	-	-	-	5,025.6
Winter	-	-	-	-	-	-	-	-	-	-	4,543.2	-	-	-	4,543.2
Spring	-	-	-	-	-	-	-	-	-	-	4,363.2	-	-	-	4,363.2
TOTAL	-	-	-	-	-	-	-	-	-	-	17,762.4	-	-	-	17,762.4
														3 qtr tot	13,932.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	1.19	-	5.15	-	-	-	6.34
Summer A/C	-	-	-	-	-	-	-	-	1.01	-	5.15	-	-	-	6.16
Summer B	-	-	-	-	-	-	-	-	0.18	-	-	-	-	-	0.18
Fall	-	-	-	-	-	-	-	-	1.29	-	7.15	-	-	-	8.44
Winter	-	-	-	-	-	-	-	-	1.00	-	5.60	-	-	-	6.60
Spring	-	-	-	-	-	-	-	-	0.86	-	5.41	-	-	-	6.27
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	1.05	-	6.05	-	-	-	7.10
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.28	-	-	-	6.28
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.28	-	-	-	6.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	8.03	-	-	-	8.03
Winter	-	-	-	-	-	-	-	-	-	-	7.81	-	-	-	7.81
Spring	-	-	-	-	-	-	-	-	-	-	7.55	-	-	-	7.55
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.80	-	-	-	7.80
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	7.09	-	-	-	7.09
Summer A/C	-	-	-	-	-	-	-	-	-	-	7.09	-	-	-	7.09
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	9.31	-	-	-	9.31
Winter	-	-	-	-	-	-	-	-	-	-	8.41	-	-	-	8.41
Spring	-	-	-	-	-	-	-	-	-	-	8.08	-	-	-	8.08
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	8.60	-	-	-	8.60

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	183.0	-	-	-	-	-	-	-	-	183.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	207.0	-	-	-	-	-	-	-	-	207.0
TOTAL	-	-	-	-	-	390.0	-	-	-	-	-	-	-	-	390.0
															390.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	247.0	-	-	-	-	-	-	-	-	247.0
Winter	-	-	-	-	-	11.0	-	-	-	-	-	-	-	-	11.0
Spring	-	-	-	-	-	160.0	-	-	-	-	-	-	-	-	160.0
TOTAL	-	-	-	-	-	418.0	-	-	-	-	-	-	-	-	418.0
															418.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	156.0	-	-	-	-	-	-	-	-	156.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	189.0	-	-	-	-	-	-	-	-	189.0
TOTAL	-	-	-	-	-	345.0	-	-	-	-	-	-	-	-	345.0
															345.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	598.4	-	-	-	-	-	-	-	-	598.4
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	676.9	-	-	-	-	-	-	-	-	676.9
TOTAL	-	-	-	-	-	1,275.3	-	-	-	-	-	-	-	-	1,275.3
														3 qtr tot	1,275.3
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	807.7	-	-	-	-	-	-	-	-	807.7
Winter	-	-	-	-	-	36.0	-	-	-	-	-	-	-	-	36.0
Spring	-	-	-	-	-	523.2	-	-	-	-	-	-	-	-	523.2
TOTAL	-	-	-	-	-	1,366.9	-	-	-	-	-	-	-	-	1,366.9
														3 qtr tot	1,366.9
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	510.1	-	-	-	-	-	-	-	-	510.1
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	618.0	-	-	-	-	-	-	-	-	618.0
TOTAL	-	-	-	-	-	1,128.2	-	-	-	-	-	-	-	-	1,128.2
														3 qtr tot	1,128.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.11	-	-	-	-	-	-	-	-	1.11
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	1.25	-	-	-	-	-	-	-	-	1.25
Average per Quarter (Exclud. Summer)	-	-	-	-	-	0.79	-	-	-	-	-	-	-	-	0.79
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.50	-	-	-	-	-	-	-	-	1.50
Winter	-	-	-	-	-	0.07	-	-	-	-	-	-	-	-	0.07
Spring	-	-	-	-	-	0.97	-	-	-	-	-	-	-	-	0.97
Average per Quarter (Exclud. Summer)	-	-	-	-	-	0.84	-	-	-	-	-	-	-	-	0.84
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.95	-	-	-	-	-	-	-	-	0.95
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	1.15	-	-	-	-	-	-	-	-	1.15
Average per Quarter (Exclud. Summer)	-	-	-	-	-	0.70	-	-	-	-	-	-	-	-	0.70

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1,269.0	-	-	942.0	-	-	-	67.0	-	-	-	-	-	-	2,278.0
Summer A/C	827.0	-	-	942.0	-	-	-	67.0	-	-	-	-	-	-	1,836.0
Summer B	442.0	-	-	-	-	-	-	-	-	-	-	-	-	-	442.0
Fall	10,335.0	-	-	4,340.0	-	-	-	324.0	-	-	-	-	-	-	14,999.0
Winter	9,816.0	-	-	4,115.0	-	-	-	243.0	-	-	-	-	-	-	14,174.0
Spring	8,082.0	-	-	3,684.0	-	-	-	214.0	-	-	-	-	-	-	11,980.0
TOTAL	29,502.0	-	-	13,081.0	-	-	-	848.0	-	-	-	-	-	-	43,431.0
															43,431.0
<u>1998-1999</u>															
Summer (total)	1,231.0	-	-	820.0	-	-	-	71.0	-	-	-	-	-	-	2,122.0
Summer A/C	785.0	-	-	820.0	-	-	-	67.0	-	-	-	-	-	-	1,672.0
Summer B	446.0	-	-	-	-	-	-	4.0	-	-	-	-	-	-	450.0
Fall	10,564.0	-	-	4,485.0	-	-	-	335.0	-	-	-	-	-	-	15,384.0
Winter	10,097.0	-	-	4,290.0	-	-	-	277.0	-	-	-	-	-	-	14,664.0
Spring	8,015.0	-	-	4,139.0	-	-	-	266.0	-	-	-	-	-	-	12,420.0
TOTAL	29,907.0	-	-	13,734.0	-	-	-	949.0	-	-	-	-	-	-	44,590.0
															44,590.0
<u>1999-2000</u>															
Summer (total)	1,098.0	-	-	1,122.0	-	-	-	79.0	-	-	-	-	-	-	2,299.0
Summer A/C	708.0	-	-	1,122.0	-	-	-	79.0	-	-	-	-	-	-	1,909.0
Summer B	390.0	-	-	-	-	-	-	-	-	-	-	-	-	-	390.0
Fall	9,851.0	-	-	5,053.0	-	-	-	216.0	-	-	-	-	-	-	15,120.0
Winter	8,899.0	-	-	4,414.0	-	-	-	207.0	-	-	-	-	-	-	13,520.0
Spring	7,538.0	-	-	4,060.0	-	-	-	271.0	-	-	-	-	-	-	11,869.0
TOTAL	27,386.0	-	-	14,649.0	-	-	-	773.0	-	-	-	-	-	-	42,808.0
															42,808.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	1,269.0	-	-	1,695.6	-	-	-	321.6	-	-	-	-	-	-	3,286.2
Summer A/C	827.0	-	-	1,695.6	-	-	-	321.6	-	-	-	-	-	-	2,844.2
Summer B	442.0	-	-	-	-	-	-	-	-	-	-	-	-	-	442.0
Fall	10,335.0	-	-	7,812.0	-	-	-	1,555.2	-	-	-	-	-	-	19,702.2
Winter	9,816.0	-	-	7,407.0	-	-	-	1,166.4	-	-	-	-	-	-	18,389.4
Spring	8,082.0	-	-	6,631.2	-	-	-	1,027.2	-	-	-	-	-	-	15,740.4
TOTAL	29,502.0	-	-	23,545.8	-	-	-	4,070.4	-	-	-	-	-	-	57,118.2
														3 qtr tot	53,832.0
<u>1998-1999</u>															
Summer (total)	1,231.0	-	-	1,476.0	-	-	-	340.8	-	-	-	-	-	-	3,047.8
Summer A/C	785.0	-	-	1,476.0	-	-	-	321.6	-	-	-	-	-	-	2,582.6
Summer B	446.0	-	-	-	-	-	-	19.2	-	-	-	-	-	-	465.2
Fall	10,564.0	-	-	8,073.0	-	-	-	1,608.0	-	-	-	-	-	-	20,245.0
Winter	10,097.0	-	-	7,722.0	-	-	-	1,329.6	-	-	-	-	-	-	19,148.6
Spring	8,015.0	-	-	7,450.2	-	-	-	1,276.8	-	-	-	-	-	-	16,742.0
TOTAL	29,907.0	-	-	24,721.2	-	-	-	4,555.2	-	-	-	-	-	-	59,183.4
														3 qtr tot	56,135.6
<u>1999-2000</u>															
Summer (total)	1,098.0	-	-	2,019.6	-	-	-	379.2	-	-	-	-	-	-	3,496.8
Summer A/C	708.0	-	-	2,019.6	-	-	-	379.2	-	-	-	-	-	-	3,106.8
Summer B	390.0	-	-	-	-	-	-	-	-	-	-	-	-	-	390.0
Fall	9,851.0	-	-	9,095.4	-	-	-	1,036.8	-	-	-	-	-	-	19,983.2
Winter	8,899.0	-	-	7,945.2	-	-	-	993.6	-	-	-	-	-	-	17,837.8
Spring	7,538.0	-	-	7,308.0	-	-	-	1,300.8	-	-	-	-	-	-	16,146.8
TOTAL	27,386.0	-	-	26,368.2	-	-	-	3,710.4	-	-	-	-	-	-	57,464.6
														3 qtr tot	53,967.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	2.35	-	-	3.14	-	-	-	0.59	-	-	-	-	-	-	6.08
Summer A/C	1.53	-	-	3.14	-	-	-	0.59	-	-	-	-	-	-	5.26
Summer B	0.82	-	-	-	-	-	-	-	-	-	-	-	-	-	0.82
Fall	19.14	-	-	14.47	-	-	-	2.87	-	-	-	-	-	-	36.47
Winter	18.18	-	-	13.72	-	-	-	2.15	-	-	-	-	-	-	34.04
Spring	14.97	-	-	12.28	-	-	-	1.89	-	-	-	-	-	-	29.14
Average per Quarter															33.22
(Exclud. Summer)	17.43	-	-	13.49	-	-	-	2.30	-	-	-	-	-	-	33.22
<u>1998-1999</u>															
Summer (total)	2.28	-	-	2.73	-	-	-	0.63	-	-	-	-	-	-	5.64
Summer A/C	1.45	-	-	2.73	-	-	-	0.59	-	-	-	-	-	-	4.78
Summer B	0.83	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.86
Fall	19.56	-	-	14.95	-	-	-	2.96	-	-	-	-	-	-	37.48
Winter	18.70	-	-	14.30	-	-	-	2.45	-	-	-	-	-	-	35.45
Spring	14.84	-	-	13.80	-	-	-	2.35	-	-	-	-	-	-	30.99
Average per Quarter															34.64
(Exclud. Summer)	17.70	-	-	14.35	-	-	-	2.59	-	-	-	-	-	-	34.64
<u>1999-2000</u>															
Summer (total)	2.03	-	-	3.74	-	-	-	0.70	-	-	-	-	-	-	6.47
Summer A/C	1.31	-	-	3.74	-	-	-	0.70	-	-	-	-	-	-	5.75
Summer B	0.72	-	-	-	-	-	-	-	-	-	-	-	-	-	0.72
Fall	18.24	-	-	16.84	-	-	-	1.91	-	-	-	-	-	-	37.00
Winter	16.48	-	-	14.71	-	-	-	1.83	-	-	-	-	-	-	33.02
Spring	13.96	-	-	13.53	-	-	-	2.40	-	-	-	-	-	-	29.89
Average per Quarter															33.30
(Exclud. Summer)	16.23	-	-	15.03	-	-	-	2.05	-	-	-	-	-	-	33.30

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Student Credit Hour Series

College of Professional Psychology

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,508.0	-	-	1,508.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,508.0	-	-	1,508.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,970.0	-	-	1,970.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,938.0	-	-	1,938.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,759.0	-	-	1,759.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,175.0	-	-	7,175.0
															7,175.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,533.0	-	-	1,533.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,533.0	-	-	1,533.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,889.0	-	-	1,889.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,829.0	-	-	1,829.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,818.0	-	-	1,818.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,069.0	-	-	7,069.0
															7,069.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,302.0	-	-	1,302.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,302.0	-	-	1,302.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,514.0	-	-	1,514.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,629.0	-	-	1,629.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,638.0	-	-	1,638.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	6,083.0	-	-	6,083.0
															6,083.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,309.1	-	-	8,309.1
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,309.1	-	-	8,309.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,854.7	-	-	10,854.7
Winter	-	-	-	-	-	-	-	-	-	-	-	10,678.4	-	-	10,678.4
Spring	-	-	-	-	-	-	-	-	-	-	-	9,692.1	-	-	9,692.1
TOTAL	-	-	-	-	-	-	-	-	-	-	-	39,534.3	-	-	39,534.3
														3 qtr tot	31,225.2
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,446.8	-	-	8,446.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,446.8	-	-	8,446.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,408.4	-	-	10,408.4
Winter	-	-	-	-	-	-	-	-	-	-	-	10,077.8	-	-	10,077.8
Spring	-	-	-	-	-	-	-	-	-	-	-	10,017.2	-	-	10,017.2
TOTAL	-	-	-	-	-	-	-	-	-	-	-	38,950.2	-	-	38,950.2
														3 qtr tot	30,503.4
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	7,174.0	-	-	7,174.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	7,174.0	-	-	7,174.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	8,342.1	-	-	8,342.1
Winter	-	-	-	-	-	-	-	-	-	-	-	8,975.8	-	-	8,975.8
Spring	-	-	-	-	-	-	-	-	-	-	-	9,025.4	-	-	9,025.4
TOTAL	-	-	-	-	-	-	-	-	-	-	-	33,517.3	-	-	33,517.3
														3 qtr tot	26,343.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	15.39	-	-	15.39
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	15.39	-	-	15.39
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	20.10	-	-	20.10
Winter	-	-	-	-	-	-	-	-	-	-	-	19.78	-	-	19.78
Spring	-	-	-	-	-	-	-	-	-	-	-	17.95	-	-	17.95
Average per Quarter															19.28
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	19.28	-	-	19.28
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	15.64	-	-	15.64
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	15.64	-	-	15.64
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	19.28	-	-	19.28
Winter	-	-	-	-	-	-	-	-	-	-	-	18.66	-	-	18.66
Spring	-	-	-	-	-	-	-	-	-	-	-	18.55	-	-	18.55
Average per Quarter															18.83
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.83	-	-	18.83
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	13.29	-	-	13.29
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	13.29	-	-	13.29
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	15.45	-	-	15.45
Winter	-	-	-	-	-	-	-	-	-	-	-	16.62	-	-	16.62
Spring	-	-	-	-	-	-	-	-	-	-	-	16.71	-	-	16.71
Average per Quarter															16.26
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	16.26	-	-	16.26

Student Credit Hour Series

College of Engineering and Computer Science

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	400.0	-	-	736.0	1,629.0	-	161.0	1,432.0	-	281.0	-	-	-	4,639.0
Summer A/C	-	312.0	-	-	736.0	1,629.0	-	161.0	1,432.0	-	277.0	-	-	-	4,547.0
Summer B	-	88.0	-	-	-	-	-	-	-	-	4.0	-	-	-	92.0
Fall	-	1,924.0	124.0	-	2,754.0	5,517.0	-	464.0	2,205.0	-	270.0	-	-	89.0	13,347.0
Winter	-	2,032.0	124.0	-	2,476.0	5,127.0	-	689.0	2,029.0	-	244.0	-	-	-	12,721.0
Spring	-	1,820.0	-	-	2,708.0	5,168.0	-	348.0	2,217.0	-	315.0	-	-	-	12,576.0
TOTAL	-	6,176.0	248.0	-	8,674.0	17,441.0	-	1,662.0	7,883.0	-	1,110.0	-	-	89.0	43,283.0
															43,283.0
<u>1998-1999</u>															
Summer (total)	-	352.0	-	-	845.0	1,553.0	-	160.0	1,180.0	-	393.0	-	-	-	4,483.0
Summer A/C	-	264.0	-	-	845.0	1,553.0	-	160.0	1,180.0	-	391.0	-	-	-	4,393.0
Summer B	-	88.0	-	-	-	-	-	-	-	-	2.0	-	-	-	90.0
Fall	-	1,816.0	61.0	-	2,769.0	5,903.0	-	477.0	2,003.0	-	712.0	-	-	-	13,741.0
Winter	-	1,916.0	-	-	2,547.0	5,295.0	-	426.0	2,077.0	-	798.0	-	-	-	13,059.0
Spring	-	1,888.0	-	-	2,746.0	5,090.0	-	329.0	2,103.0	-	801.0	-	-	-	12,957.0
TOTAL	-	5,972.0	61.0	-	8,907.0	17,841.0	-	1,392.0	7,363.0	-	2,704.0	-	-	-	44,240.0
															44,240.0
<u>1999-2000</u>															
Summer (total)	-	196.0	-	-	846.0	1,376.0	-	92.0	1,390.0	-	607.0	-	-	-	4,507.0
Summer A/C	-	196.0	-	-	840.0	1,376.0	-	84.0	1,390.0	-	603.0	-	-	-	4,489.0
Summer B	-	-	-	-	6.0	-	-	8.0	-	-	4.0	-	-	-	18.0
Fall	-	2,020.0	43.0	-	3,110.0	5,651.0	-	524.0	2,044.0	-	858.0	-	-	-	14,250.0
Winter	-	2,088.0	-	-	2,567.0	5,426.0	-	499.0	2,265.0	-	980.0	-	-	-	13,825.0
Spring	-	1,904.0	-	-	2,785.0	5,062.0	-	277.0	2,174.0	-	1,047.0	-	-	-	13,249.0
TOTAL	-	6,208.0	43.0	-	9,308.0	17,515.0	-	1,392.0	7,873.0	-	3,492.0	-	-	-	45,831.0
															45,831.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1997-1998</u>															
Summer (total)	-	624.0	-	-	1,891.5	5,326.8	-	772.8	8,592.0	-	2,023.2	-	-	-	19,230.4
Summer A/C	-	486.7	-	-	1,891.5	5,326.8	-	772.8	8,592.0	-	1,994.4	-	-	-	19,064.3
Summer B	-	137.3	-	-	-	-	-	-	-	-	28.8	-	-	-	166.1
Fall	-	3,001.4	186.0	-	7,077.8	18,040.6	-	2,227.2	13,230.0	-	1,944.0	-	-	89.0	45,796.0
Winter	-	3,169.9	186.0	-	6,363.3	16,765.3	-	3,307.2	12,174.0	-	1,756.8	-	-	-	43,722.5
Spring	-	2,839.2	-	-	6,959.6	16,899.4	-	1,670.4	13,302.0	-	2,268.0	-	-	-	43,938.5
TOTAL	-	9,634.6	372.0	-	22,292.2	57,032.1	-	7,977.6	47,298.0	-	7,992.0	-	-	89.0	152,687.4
														3 qtr tot	133,457.1
<u>1998-1999</u>															
Summer (total)	-	549.1	-	-	2,171.7	5,078.3	-	768.0	7,080.0	-	2,829.6	-	-	-	18,476.7
Summer A/C	-	411.8	-	-	2,171.7	5,078.3	-	768.0	7,080.0	-	2,815.2	-	-	-	18,325.0
Summer B	-	137.3	-	-	-	-	-	-	-	-	14.4	-	-	-	151.7
Fall	-	2,833.0	91.5	-	7,116.3	19,302.8	-	2,289.6	12,018.0	-	5,126.4	-	-	-	48,777.6
Winter	-	2,989.0	-	-	6,545.8	17,314.7	-	2,044.8	12,462.0	-	5,745.6	-	-	-	47,101.8
Spring	-	2,945.3	-	-	7,057.2	16,644.3	-	1,579.2	12,618.0	-	5,767.2	-	-	-	46,611.2
TOTAL	-	9,316.3	91.5	-	22,891.0	58,340.1	-	6,681.6	44,178.0	-	19,468.8	-	-	-	160,967.3
														3 qtr tot	142,490.6
<u>1999-2000</u>															
Summer (total)	-	305.8	-	-	2,174.2	4,499.5	-	441.6	8,340.0	-	4,370.4	-	-	-	20,131.5
Summer A/C	-	305.8	-	-	2,158.8	4,499.5	-	403.2	8,340.0	-	4,341.6	-	-	-	20,048.9
Summer B	-	-	-	-	15.4	-	-	38.4	-	-	28.8	-	-	-	82.6
Fall	-	3,151.2	64.5	-	7,992.7	18,478.8	-	2,515.2	12,264.0	-	6,177.6	-	-	-	50,644.0
Winter	-	3,257.3	-	-	6,597.2	17,743.0	-	2,395.2	13,590.0	-	7,056.0	-	-	-	50,638.7
Spring	-	2,970.2	-	-	7,157.5	16,552.7	-	1,329.6	13,044.0	-	7,538.4	-	-	-	48,592.4
TOTAL	-	9,684.5	64.5	-	23,921.6	57,274.1	-	6,681.6	47,238.0	-	25,142.4	-	-	-	170,006.6
														3 qtr tot	149,875.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	1.16	-	-	3.50	9.87	-	1.42	15.91	-	3.75	-	-	-	35.62
Summer A/C	-	0.90	-	-	3.50	9.87	-	1.42	15.91	-	3.69	-	-	-	35.31
Summer B	-	0.26	-	-	-	-	-	-	-	-	0.05	-	-	-	0.31
Fall	-	5.58	0.34	-	13.11	33.44	-	4.11	24.50	-	3.60	-	-	0.16	84.84
Winter	-	5.89	0.34	-	11.79	31.07	-	6.10	22.54	-	3.25	-	-	-	80.99
Spring	-	5.28	-	-	12.90	31.32	-	3.08	24.63	-	4.20	-	-	-	81.40
Average per Quarter															82.41
(Exclud. Summer)	-	5.58	0.23	-	12.60	31.94	-	4.43	23.89	-	3.68	-	-	0.05	82.41
<u>1998-1999</u>															
Summer (total)	-	1.02	-	-	4.02	9.41	-	1.42	13.11	-	5.24	-	-	-	34.22
Summer A/C	-	0.77	-	-	4.02	9.41	-	1.42	13.11	-	5.21	-	-	-	33.94
Summer B	-	0.26	-	-	-	-	-	-	-	-	0.03	-	-	-	0.28
Fall	-	5.26	0.17	-	13.19	35.78	-	4.22	22.26	-	9.49	-	-	-	90.36
Winter	-	5.55	-	-	12.13	32.09	-	3.77	23.08	-	10.64	-	-	-	87.26
Spring	-	5.47	-	-	13.08	30.85	-	2.91	23.37	-	10.68	-	-	-	86.36
Average per Quarter															87.99
(Exclud. Summer)	-	5.43	0.06	-	12.80	32.91	-	3.63	22.90	-	10.27	-	-	-	87.99
<u>1999-2000</u>															
Summer (total)	-	0.57	-	-	4.03	8.34	-	0.81	15.44	-	8.09	-	-	-	37.29
Summer A/C	-	0.57	-	-	4.00	8.34	-	0.74	15.44	-	8.04	-	-	-	37.14
Summer B	-	-	-	-	0.03	-	-	0.07	-	-	0.05	-	-	-	0.15
Fall	-	5.86	0.12	-	14.81	34.25	-	4.64	22.71	-	11.44	-	-	-	93.82
Winter	-	6.05	-	-	12.22	32.88	-	4.42	25.17	-	13.07	-	-	-	93.81
Spring	-	5.52	-	-	13.26	30.68	-	2.45	24.16	-	13.96	-	-	-	90.03
Average per Quarter															92.55
(Exclud. Summer)	-	5.81	0.04	-	13.43	32.60	-	3.83	24.01	-	12.82	-	-	-	92.55

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	74.0	-	-	-	-	-	-	-	-	74.0
Summer A/C	-	-	-	-	-	74.0	-	-	-	-	-	-	-	-	74.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	214.0	-	-	16.0	-	10.0	-	-	89.0	329.0
Winter	-	-	-	-	-	251.0	-	-	114.0	-	15.0	-	-	-	380.0
Spring	-	-	-	-	-	220.0	-	-	120.0	-	17.0	-	-	-	357.0
TOTAL	-	-	-	-	-	759.0	-	-	250.0	-	42.0	-	-	89.0	1,140.0 1,140.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	45.0	-	-	3.0	-	-	-	-	-	48.0
Summer A/C	-	-	-	-	-	45.0	-	-	3.0	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	61.0	-	-	458.0	-	-	45.0	-	68.0	-	-	-	632.0
Winter	-	-	-	-	-	470.0	-	-	67.0	-	94.0	-	-	-	631.0
Spring	-	-	-	-	-	364.0	-	-	12.0	-	101.0	-	-	-	477.0
TOTAL	-	-	61.0	-	-	1,337.0	-	-	127.0	-	263.0	-	-	-	1,788.0 1,788.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	87.0	-	-	-	-	-	-	-	-	87.0
Summer A/C	-	-	-	-	-	87.0	-	-	-	-	-	-	-	-	87.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	43.0	-	-	386.0	-	-	4.0	-	41.0	-	-	-	474.0
Winter	-	-	-	-	-	396.0	-	-	147.0	-	104.0	-	-	-	647.0
Spring	-	-	-	-	-	345.0	-	-	24.0	-	63.0	-	-	-	432.0
TOTAL	-	-	43.0	-	-	1,214.0	-	-	175.0	-	208.0	-	-	-	1,640.0 1,640.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	242.0	-	-	-	-	-	-	-	-	242.0
Summer A/C	-	-	-	-	-	242.0	-	-	-	-	-	-	-	-	242.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	699.8	-	-	96.0	-	72.0	-	-	89.0	956.8
Winter	-	-	-	-	-	820.8	-	-	684.0	-	108.0	-	-	-	1,612.8
Spring	-	-	-	-	-	719.4	-	-	720.0	-	122.4	-	-	-	1,561.8
TOTAL	-	-	-	-	-	2,481.9	-	-	1,500.0	-	302.4	-	-	89.0	4,373.3
														3 qtr tot	4,131.4
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	147.2	-	-	18.0	-	-	-	-	-	165.2
Summer A/C	-	-	-	-	-	147.2	-	-	18.0	-	-	-	-	-	165.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	91.5	-	-	1,497.7	-	-	270.0	-	489.6	-	-	-	2,348.8
Winter	-	-	-	-	-	1,536.9	-	-	402.0	-	676.8	-	-	-	2,615.7
Spring	-	-	-	-	-	1,190.3	-	-	72.0	-	727.2	-	-	-	1,989.5
TOTAL	-	-	91.5	-	-	4,372.0	-	-	762.0	-	1,893.6	-	-	-	7,119.1
														3 qtr tot	6,953.9
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	284.5	-	-	-	-	-	-	-	-	284.5
Summer A/C	-	-	-	-	-	284.5	-	-	-	-	-	-	-	-	284.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	64.5	-	-	1,262.2	-	-	24.0	-	295.2	-	-	-	1,645.9
Winter	-	-	-	-	-	1,294.9	-	-	882.0	-	748.8	-	-	-	2,925.7
Spring	-	-	-	-	-	1,128.2	-	-	144.0	-	453.6	-	-	-	1,725.8
TOTAL	-	-	64.5	-	-	3,969.8	-	-	1,050.0	-	1,497.6	-	-	-	6,581.9
														3 qtr tot	6,297.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	0.45	-	-	-	-	-	-	-	-	0.45
Summer A/C	-	-	-	-	-	0.45	-	-	-	-	-	-	-	-	0.45
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.30	-	-	0.18	-	0.13	-	-	0.16	1.77
Winter	-	-	-	-	-	1.52	-	-	1.27	-	0.20	-	-	-	2.99
Spring	-	-	-	-	-	1.33	-	-	1.33	-	0.23	-	-	-	2.89
Average per Quarter (Exclud. Summer)	-	-	-	-	-	1.38	-	-	0.93	-	0.19	-	-	0.05	2.55
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	0.27	-	-	0.03	-	-	-	-	-	0.31
Summer A/C	-	-	-	-	-	0.27	-	-	0.03	-	-	-	-	-	0.31
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	0.17	-	-	2.78	-	-	0.50	-	0.91	-	-	-	4.35
Winter	-	-	-	-	-	2.85	-	-	0.74	-	1.25	-	-	-	4.85
Spring	-	-	-	-	-	2.21	-	-	0.13	-	1.35	-	-	-	3.69
Average per Quarter (Exclud. Summer)	-	-	0.06	-	-	2.61	-	-	0.46	-	1.17	-	-	-	4.29
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.53	-	-	-	-	-	-	-	-	0.53
Summer A/C	-	-	-	-	-	0.53	-	-	-	-	-	-	-	-	0.53
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	0.12	-	-	2.34	-	-	0.04	-	0.55	-	-	-	3.05
Winter	-	-	-	-	-	2.40	-	-	1.63	-	1.39	-	-	-	5.42
Spring	-	-	-	-	-	2.09	-	-	0.27	-	0.84	-	-	-	3.20
Average per Quarter (Exclud. Summer)	-	-	0.04	-	-	2.28	-	-	0.65	-	0.92	-	-	-	3.89

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	400.0	-	-	736.0	-	-	161.0	-	-	78.0	-	-	-	1,375.0
Summer A/C	-	312.0	-	-	736.0	-	-	161.0	-	-	74.0	-	-	-	1,283.0
Summer B	-	88.0	-	-	-	-	-	-	-	-	4.0	-	-	-	92.0
Fall	-	1,924.0	-	-	2,754.0	-	-	464.0	-	-	52.0	-	-	-	5,194.0
Winter	-	2,032.0	-	-	2,476.0	-	-	689.0	-	-	33.0	-	-	-	5,230.0
Spring	-	1,820.0	-	-	2,708.0	-	-	348.0	-	-	87.0	-	-	-	4,963.0
TOTAL	-	6,176.0	-	-	8,674.0	-	-	1,662.0	-	-	250.0	-	-	-	16,762.0
															16,762.0
<u>1998-1999</u>															
Summer (total)	-	352.0	-	-	845.0	-	-	160.0	-	-	134.0	-	-	-	1,491.0
Summer A/C	-	264.0	-	-	845.0	-	-	160.0	-	-	132.0	-	-	-	1,401.0
Summer B	-	88.0	-	-	-	-	-	-	-	-	2.0	-	-	-	90.0
Fall	-	1,816.0	-	-	2,769.0	-	-	477.0	-	-	179.0	-	-	-	5,241.0
Winter	-	1,916.0	-	-	2,547.0	-	-	426.0	-	-	222.0	-	-	-	5,111.0
Spring	-	1,888.0	-	-	2,746.0	-	-	329.0	-	-	193.0	-	-	-	5,156.0
TOTAL	-	5,972.0	-	-	8,907.0	-	-	1,392.0	-	-	728.0	-	-	-	16,999.0
															16,999.0
<u>1999-2000</u>															
Summer (total)	-	196.0	-	-	846.0	-	-	92.0	-	-	88.0	-	-	-	1,222.0
Summer A/C	-	196.0	-	-	840.0	-	-	84.0	-	-	84.0	-	-	-	1,204.0
Summer B	-	-	-	-	6.0	-	-	8.0	-	-	4.0	-	-	-	18.0
Fall	-	2,020.0	-	-	3,110.0	-	-	524.0	-	-	257.0	-	-	-	5,911.0
Winter	-	2,088.0	-	-	2,567.0	-	-	499.0	-	-	300.0	-	-	-	5,454.0
Spring	-	1,904.0	-	-	2,785.0	-	-	277.0	-	-	307.0	-	-	-	5,273.0
TOTAL	-	6,208.0	-	-	9,308.0	-	-	1,392.0	-	-	952.0	-	-	-	17,860.0
															17,860.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	624.0	-	-	1,891.5	-	-	772.8	-	-	561.6	-	-	-	3,849.9
Summer A/C	-	486.7	-	-	1,891.5	-	-	772.8	-	-	532.8	-	-	-	3,683.8
Summer B	-	137.3	-	-	-	-	-	-	-	-	28.8	-	-	-	166.1
Fall	-	3,001.4	-	-	7,077.8	-	-	2,227.2	-	-	374.4	-	-	-	12,680.8
Winter	-	3,169.9	-	-	6,363.3	-	-	3,307.2	-	-	237.6	-	-	-	13,078.0
Spring	-	2,839.2	-	-	6,959.6	-	-	1,670.4	-	-	626.4	-	-	-	12,095.6
TOTAL	-	9,634.6	-	-	22,292.2	-	-	7,977.6	-	-	1,800.0	-	-	-	41,704.3
														3 qtr tot	37,854.4
<u>1998-1999</u>															
Summer (total)	-	549.1	-	-	2,171.7	-	-	768.0	-	-	964.8	-	-	-	4,453.6
Summer A/C	-	411.8	-	-	2,171.7	-	-	768.0	-	-	950.4	-	-	-	4,301.9
Summer B	-	137.3	-	-	-	-	-	-	-	-	14.4	-	-	-	151.7
Fall	-	2,833.0	-	-	7,116.3	-	-	2,289.6	-	-	1,288.8	-	-	-	13,527.7
Winter	-	2,989.0	-	-	6,545.8	-	-	2,044.8	-	-	1,598.4	-	-	-	13,178.0
Spring	-	2,945.3	-	-	7,057.2	-	-	1,579.2	-	-	1,389.6	-	-	-	12,971.3
TOTAL	-	9,316.3	-	-	22,891.0	-	-	6,681.6	-	-	5,241.6	-	-	-	44,130.5
														3 qtr tot	39,676.9
<u>1999-2000</u>															
Summer (total)	-	305.8	-	-	2,174.2	-	-	441.6	-	-	633.6	-	-	-	3,555.2
Summer A/C	-	305.8	-	-	2,158.8	-	-	403.2	-	-	604.8	-	-	-	3,472.6
Summer B	-	-	-	-	15.4	-	-	38.4	-	-	28.8	-	-	-	82.6
Fall	-	3,151.2	-	-	7,992.7	-	-	2,515.2	-	-	1,850.4	-	-	-	15,509.5
Winter	-	3,257.3	-	-	6,597.2	-	-	2,395.2	-	-	2,160.0	-	-	-	14,409.7
Spring	-	2,970.2	-	-	7,157.5	-	-	1,329.6	-	-	2,210.4	-	-	-	13,667.7
TOTAL	-	9,684.5	-	-	23,921.6	-	-	6,681.6	-	-	6,854.4	-	-	-	47,142.0
														3 qtr tot	43,586.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	1.16	-	-	3.50	-	-	1.42	-	-	1.04	-	-	-	7.13
Summer A/C	-	0.90	-	-	3.50	-	-	1.42	-	-	0.99	-	-	-	6.82
Summer B	-	0.26	-	-	-	-	-	-	-	-	0.05	-	-	-	0.31
Fall	-	5.58	-	-	13.11	-	-	4.11	-	-	0.69	-	-	-	23.49
Winter	-	5.89	-	-	11.79	-	-	6.10	-	-	0.44	-	-	-	24.22
Spring	-	5.28	-	-	12.90	-	-	3.08	-	-	1.16	-	-	-	22.41
Average per Quarter (Exclud. Summer)	-	5.58	-	-	12.60	-	-	4.43	-	-	0.76	-	-	-	23.37
<u>1998-1999</u>															
Summer (total)	-	1.02	-	-	4.02	-	-	1.42	-	-	1.79	-	-	-	8.25
Summer A/C	-	0.77	-	-	4.02	-	-	1.42	-	-	1.76	-	-	-	7.96
Summer B	-	0.26	-	-	-	-	-	-	-	-	0.03	-	-	-	0.28
Fall	-	5.26	-	-	13.19	-	-	4.22	-	-	2.39	-	-	-	25.06
Winter	-	5.55	-	-	12.13	-	-	3.77	-	-	2.96	-	-	-	24.41
Spring	-	5.47	-	-	13.08	-	-	2.91	-	-	2.57	-	-	-	24.03
Average per Quarter (Exclud. Summer)	-	5.43	-	-	12.80	-	-	3.63	-	-	2.64	-	-	-	24.50
<u>1999-2000</u>															
Summer (total)	-	0.57	-	-	4.03	-	-	0.81	-	-	1.17	-	-	-	6.58
Summer A/C	-	0.57	-	-	4.00	-	-	0.74	-	-	1.12	-	-	-	6.43
Summer B	-	-	-	-	0.03	-	-	0.07	-	-	0.05	-	-	-	0.15
Fall	-	5.86	-	-	14.81	-	-	4.64	-	-	3.43	-	-	-	28.73
Winter	-	6.05	-	-	12.22	-	-	4.42	-	-	4.00	-	-	-	26.69
Spring	-	5.52	-	-	13.26	-	-	2.45	-	-	4.09	-	-	-	25.33
Average per Quarter (Exclud. Summer)	-	5.81	-	-	13.43	-	-	3.83	-	-	3.84	-	-	-	26.92

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	420.0	-	-	272.0	-	203.0	-	-	-	895.0
Summer A/C	-	-	-	-	-	420.0	-	-	272.0	-	203.0	-	-	-	895.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,372.0	-	-	601.0	-	208.0	-	-	-	2,181.0
Winter	-	-	-	-	-	1,053.0	-	-	405.0	-	177.0	-	-	-	1,635.0
Spring	-	-	-	-	-	1,413.0	-	-	652.0	-	190.0	-	-	-	2,255.0
TOTAL	-	-	-	-	-	4,258.0	-	-	1,930.0	-	778.0	-	-	-	6,966.0
															6,966.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	328.0	-	-	128.0	-	93.0	-	-	-	549.0
Summer A/C	-	-	-	-	-	328.0	-	-	128.0	-	93.0	-	-	-	549.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,400.0	-	-	520.0	-	182.0	-	-	-	2,102.0
Winter	-	-	-	-	-	1,136.0	-	-	508.0	-	166.0	-	-	-	1,810.0
Spring	-	-	-	-	-	1,240.0	-	-	612.0	-	194.0	-	-	-	2,046.0
TOTAL	-	-	-	-	-	4,104.0	-	-	1,768.0	-	635.0	-	-	-	6,507.0
															6,507.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	280.0	-	-	376.0	-	148.0	-	-	-	804.0
Summer A/C	-	-	-	-	-	280.0	-	-	376.0	-	148.0	-	-	-	804.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,416.0	-	-	552.0	-	131.0	-	-	-	2,099.0
Winter	-	-	-	-	-	1,264.0	-	-	605.0	-	193.0	-	-	-	2,062.0
Spring	-	-	-	-	-	1,347.0	-	-	636.0	-	241.0	-	-	-	2,224.0
TOTAL	-	-	-	-	-	4,307.0	-	-	2,169.0	-	713.0	-	-	-	7,189.0
															7,189.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	1,373.4	-	-	1,632.0	-	1,461.6	-	-	-	4,467.0
Summer A/C	-	-	-	-	-	1,373.4	-	-	1,632.0	-	1,461.6	-	-	-	4,467.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,486.4	-	-	3,606.0	-	1,497.6	-	-	-	9,590.0
Winter	-	-	-	-	-	3,443.3	-	-	2,430.0	-	1,274.4	-	-	-	7,147.7
Spring	-	-	-	-	-	4,620.5	-	-	3,912.0	-	1,368.0	-	-	-	9,900.5
TOTAL	-	-	-	-	-	13,923.7	-	-	11,580.0	-	5,601.6	-	-	-	31,105.3
														3 qtr tot	26,638.3
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	1,072.6	-	-	768.0	-	669.6	-	-	-	2,510.2
Summer A/C	-	-	-	-	-	1,072.6	-	-	768.0	-	669.6	-	-	-	2,510.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,578.0	-	-	3,120.0	-	1,310.4	-	-	-	9,008.4
Winter	-	-	-	-	-	3,714.7	-	-	3,048.0	-	1,195.2	-	-	-	7,957.9
Spring	-	-	-	-	-	4,054.8	-	-	3,672.0	-	1,396.8	-	-	-	9,123.6
TOTAL	-	-	-	-	-	13,420.1	-	-	10,608.0	-	4,572.0	-	-	-	28,600.1
														3 qtr tot	26,089.9
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	915.6	-	-	2,256.0	-	1,065.6	-	-	-	4,237.2
Summer A/C	-	-	-	-	-	915.6	-	-	2,256.0	-	1,065.6	-	-	-	4,237.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,630.3	-	-	3,312.0	-	943.2	-	-	-	8,885.5
Winter	-	-	-	-	-	4,133.3	-	-	3,630.0	-	1,389.6	-	-	-	9,152.9
Spring	-	-	-	-	-	4,404.7	-	-	3,816.0	-	1,735.2	-	-	-	9,955.9
TOTAL	-	-	-	-	-	14,083.9	-	-	13,014.0	-	5,133.6	-	-	-	32,231.5
														3 qtr tot	27,994.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	2.55	-	-	3.02	-	2.71	-	-	-	8.27
Summer A/C	-	-	-	-	-	2.55	-	-	3.02	-	2.71	-	-	-	8.27
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.32	-	-	6.68	-	2.77	-	-	-	17.77
Winter	-	-	-	-	-	6.38	-	-	4.50	-	2.36	-	-	-	13.24
Spring	-	-	-	-	-	8.56	-	-	7.24	-	2.53	-	-	-	18.34
Average per Quarter (Exclud. Summer)	-	-	-	-	-	7.75	-	-	6.14	-	2.56	-	-	-	16.45
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	1.99	-	-	1.42	-	1.24	-	-	-	4.65
Summer A/C	-	-	-	-	-	1.99	-	-	1.42	-	1.24	-	-	-	4.65
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.48	-	-	5.78	-	2.43	-	-	-	16.69
Winter	-	-	-	-	-	6.88	-	-	5.64	-	2.21	-	-	-	14.74
Spring	-	-	-	-	-	7.52	-	-	6.80	-	2.59	-	-	-	16.90
Average per Quarter (Exclud. Summer)	-	-	-	-	-	7.63	-	-	6.07	-	2.41	-	-	-	16.11
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	1.70	-	-	4.18	-	1.97	-	-	-	7.85
Summer A/C	-	-	-	-	-	1.70	-	-	4.18	-	1.97	-	-	-	7.85
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.58	-	-	6.13	-	1.75	-	-	-	16.46
Winter	-	-	-	-	-	7.66	-	-	6.72	-	2.57	-	-	-	16.96
Spring	-	-	-	-	-	8.16	-	-	7.07	-	3.21	-	-	-	18.44
Average per Quarter (Exclud. Summer)	-	-	-	-	-	8.14	-	-	6.64	-	2.51	-	-	-	17.29

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	730.0	-	-	628.0	-	-	-	-	-	1,358.0
Summer A/C	-	-	-	-	-	730.0	-	-	628.0	-	-	-	-	-	1,358.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	124.0	-	-	1,489.0	-	-	967.0	-	-	-	-	-	2,580.0
Winter	-	-	124.0	-	-	1,473.0	-	-	877.0	-	19.0	-	-	-	2,493.0
Spring	-	-	-	-	-	1,564.0	-	-	822.0	-	18.0	-	-	-	2,404.0
TOTAL	-	-	248.0	-	-	5,256.0	-	-	3,294.0	-	37.0	-	-	-	8,835.0
															8,835.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	756.0	-	-	554.0	-	113.0	-	-	-	1,423.0
Summer A/C	-	-	-	-	-	756.0	-	-	554.0	-	113.0	-	-	-	1,423.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,644.0	-	-	766.0	-	117.0	-	-	-	2,527.0
Winter	-	-	-	-	-	1,503.0	-	-	811.0	-	157.0	-	-	-	2,471.0
Spring	-	-	-	-	-	1,335.0	-	-	778.0	-	157.0	-	-	-	2,270.0
TOTAL	-	-	-	-	-	5,238.0	-	-	2,909.0	-	544.0	-	-	-	8,691.0
															8,691.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	653.0	-	-	435.0	-	148.0	-	-	-	1,236.0
Summer A/C	-	-	-	-	-	653.0	-	-	435.0	-	148.0	-	-	-	1,236.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,326.0	-	-	705.0	-	127.0	-	-	-	2,158.0
Winter	-	-	-	-	-	1,331.0	-	-	763.0	-	100.0	-	-	-	2,194.0
Spring	-	-	-	-	-	1,241.0	-	-	721.0	-	91.0	-	-	-	2,053.0
TOTAL	-	-	-	-	-	4,551.0	-	-	2,624.0	-	466.0	-	-	-	7,641.0
															7,641.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	2,387.1	-	-	3,768.0	-	-	-	-	-	6,155.1
Summer A/C	-	-	-	-	-	2,387.1	-	-	3,768.0	-	-	-	-	-	6,155.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	186.0	-	-	4,869.0	-	-	5,802.0	-	-	-	-	-	10,857.0
Winter	-	-	186.0	-	-	4,816.7	-	-	5,262.0	-	136.8	-	-	-	10,401.5
Spring	-	-	-	-	-	5,114.3	-	-	4,932.0	-	129.6	-	-	-	10,175.9
TOTAL	-	-	372.0	-	-	17,187.1	-	-	19,764.0	-	266.4	-	-	-	37,589.5
														3 qtr tot	31,434.4
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	2,472.1	-	-	3,324.0	-	813.6	-	-	-	6,609.7
Summer A/C	-	-	-	-	-	2,472.1	-	-	3,324.0	-	813.6	-	-	-	6,609.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,375.9	-	-	4,596.0	-	842.4	-	-	-	10,814.3
Winter	-	-	-	-	-	4,914.8	-	-	4,866.0	-	1,130.4	-	-	-	10,911.2
Spring	-	-	-	-	-	4,365.5	-	-	4,668.0	-	1,130.4	-	-	-	10,163.9
TOTAL	-	-	-	-	-	17,128.3	-	-	17,454.0	-	3,916.8	-	-	-	38,499.1
														3 qtr tot	31,889.3
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	2,135.3	-	-	2,610.0	-	1,065.6	-	-	-	5,810.9
Summer A/C	-	-	-	-	-	2,135.3	-	-	2,610.0	-	1,065.6	-	-	-	5,810.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,336.0	-	-	4,230.0	-	914.4	-	-	-	9,480.4
Winter	-	-	-	-	-	4,352.4	-	-	4,578.0	-	720.0	-	-	-	9,650.4
Spring	-	-	-	-	-	4,058.1	-	-	4,326.0	-	655.2	-	-	-	9,039.3
TOTAL	-	-	-	-	-	14,881.8	-	-	15,744.0	-	3,355.2	-	-	-	33,981.0
														3 qtr tot	28,170.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	4.42	-	-	6.98	-	-	-	-	-	11.40
Summer A/C	-	-	-	-	-	4.42	-	-	6.98	-	-	-	-	-	11.40
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	0.34	-	-	9.02	-	-	10.74	-	-	-	-	-	20.11
Winter	-	-	0.34	-	-	8.93	-	-	9.74	-	0.25	-	-	-	19.27
Spring	-	-	-	-	-	9.48	-	-	9.13	-	0.24	-	-	-	18.85
Average per Quarter															19.41
(Exclud. Summer)	-	-	0.23	-	-	9.14	-	-	9.87	-	0.16	-	-	-	19.41
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	4.58	-	-	6.16	-	1.51	-	-	-	12.24
Summer A/C	-	-	-	-	-	4.58	-	-	6.16	-	1.51	-	-	-	12.24
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.96	-	-	8.51	-	1.56	-	-	-	20.03
Winter	-	-	-	-	-	9.11	-	-	9.01	-	2.09	-	-	-	20.21
Spring	-	-	-	-	-	8.09	-	-	8.64	-	2.09	-	-	-	18.83
Average per Quarter															19.69
(Exclud. Summer)	-	-	-	-	-	9.05	-	-	8.72	-	1.92	-	-	-	19.69
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	3.96	-	-	4.83	-	1.97	-	-	-	10.76
Summer A/C	-	-	-	-	-	3.96	-	-	4.83	-	1.97	-	-	-	10.76
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.04	-	-	7.83	-	1.69	-	-	-	17.56
Winter	-	-	-	-	-	8.07	-	-	8.48	-	1.33	-	-	-	17.88
Spring	-	-	-	-	-	7.52	-	-	8.01	-	1.21	-	-	-	16.75
Average per Quarter															17.40
(Exclud. Summer)	-	-	-	-	-	7.87	-	-	8.11	-	1.41	-	-	-	17.40

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	405.0	-	-	344.0	-	-	-	-	-	749.0
Summer A/C	-	-	-	-	-	405.0	-	-	344.0	-	-	-	-	-	749.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,014.0	-	-	393.0	-	-	-	-	-	2,407.0
Winter	-	-	-	-	-	1,780.0	-	-	388.0	-	-	-	-	-	2,168.0
Spring	-	-	-	-	-	1,547.0	-	-	406.0	-	-	-	-	-	1,953.0
TOTAL	-	-	-	-	-	5,746.0	-	-	1,531.0	-	-	-	-	-	7,277.0
															7,277.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	424.0	-	-	307.0	-	29.0	-	-	-	760.0
Summer A/C	-	-	-	-	-	424.0	-	-	307.0	-	29.0	-	-	-	760.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,871.0	-	-	346.0	-	101.0	-	-	-	2,318.0
Winter	-	-	-	-	-	1,489.0	-	-	346.0	-	107.0	-	-	-	1,942.0
Spring	-	-	-	-	-	1,536.0	-	-	351.0	-	79.0	-	-	-	1,966.0
TOTAL	-	-	-	-	-	5,320.0	-	-	1,350.0	-	316.0	-	-	-	6,986.0
															6,986.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	352.0	-	-	281.0	-	136.0	-	-	-	769.0
Summer A/C	-	-	-	-	-	352.0	-	-	281.0	-	136.0	-	-	-	769.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,927.0	-	-	363.0	-	159.0	-	-	-	2,449.0
Winter	-	-	-	-	-	1,735.0	-	-	376.0	-	138.0	-	-	-	2,249.0
Spring	-	-	-	-	-	1,464.0	-	-	346.0	-	158.0	-	-	-	1,968.0
TOTAL	-	-	-	-	-	5,478.0	-	-	1,366.0	-	591.0	-	-	-	7,435.0
															7,435.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	1,324.4	-	-	2,064.0	-	-	-	-	-	3,388.4
Summer A/C	-	-	-	-	-	1,324.4	-	-	2,064.0	-	-	-	-	-	3,388.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,585.8	-	-	2,358.0	-	-	-	-	-	8,943.8
Winter	-	-	-	-	-	5,820.6	-	-	2,328.0	-	-	-	-	-	8,148.6
Spring	-	-	-	-	-	5,058.7	-	-	2,436.0	-	-	-	-	-	7,494.7
TOTAL	-	-	-	-	-	18,789.4	-	-	9,186.0	-	-	-	-	-	27,975.4
														3 qtr tot	24,587.1
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	1,386.5	-	-	1,842.0	-	208.8	-	-	-	3,437.3
Summer A/C	-	-	-	-	-	1,386.5	-	-	1,842.0	-	208.8	-	-	-	3,437.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,118.2	-	-	2,076.0	-	727.2	-	-	-	8,921.4
Winter	-	-	-	-	-	4,869.0	-	-	2,076.0	-	770.4	-	-	-	7,715.4
Spring	-	-	-	-	-	5,022.7	-	-	2,106.0	-	568.8	-	-	-	7,697.5
TOTAL	-	-	-	-	-	17,396.4	-	-	8,100.0	-	2,275.2	-	-	-	27,771.6
														3 qtr tot	24,334.3
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	1,151.0	-	-	1,686.0	-	979.2	-	-	-	3,816.2
Summer A/C	-	-	-	-	-	1,151.0	-	-	1,686.0	-	979.2	-	-	-	3,816.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,301.3	-	-	2,178.0	-	1,144.8	-	-	-	9,624.1
Winter	-	-	-	-	-	5,673.5	-	-	2,256.0	-	993.6	-	-	-	8,923.1
Spring	-	-	-	-	-	4,787.3	-	-	2,076.0	-	1,137.6	-	-	-	8,000.9
TOTAL	-	-	-	-	-	17,913.1	-	-	8,196.0	-	4,255.2	-	-	-	30,364.3
														3 qtr tot	26,548.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	2.45	-	-	3.82	-	-	-	-	-	6.28
Summer A/C	-	-	-	-	-	2.45	-	-	3.82	-	-	-	-	-	6.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	12.21	-	-	4.37	-	-	-	-	-	16.57
Winter	-	-	-	-	-	10.79	-	-	4.31	-	-	-	-	-	15.10
Spring	-	-	-	-	-	9.38	-	-	4.51	-	-	-	-	-	13.89
Average per Quarter (Exclud. Summer)	-	-	-	-	-	10.79	-	-	4.40	-	-	-	-	-	15.19
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	2.57	-	-	3.41	-	0.39	-	-	-	6.37
Summer A/C	-	-	-	-	-	2.57	-	-	3.41	-	0.39	-	-	-	6.37
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.34	-	-	3.84	-	1.35	-	-	-	16.53
Winter	-	-	-	-	-	9.02	-	-	3.84	-	1.43	-	-	-	14.30
Spring	-	-	-	-	-	9.31	-	-	3.90	-	1.05	-	-	-	14.26
Average per Quarter (Exclud. Summer)	-	-	-	-	-	9.89	-	-	3.86	-	1.28	-	-	-	15.03
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	2.13	-	-	3.12	-	1.81	-	-	-	7.07
Summer A/C	-	-	-	-	-	2.13	-	-	3.12	-	1.81	-	-	-	7.07
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.68	-	-	4.03	-	2.12	-	-	-	17.83
Winter	-	-	-	-	-	10.52	-	-	4.18	-	1.84	-	-	-	16.53
Spring	-	-	-	-	-	8.87	-	-	3.84	-	2.11	-	-	-	14.82
Average per Quarter (Exclud. Summer)	-	-	-	-	-	10.36	-	-	4.02	-	2.02	-	-	-	16.40

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	188.0	-	-	-	-	-	188.0
Summer A/C	-	-	-	-	-	-	-	-	188.0	-	-	-	-	-	188.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	428.0	-	-	228.0	-	-	-	-	-	656.0
Winter	-	-	-	-	-	570.0	-	-	245.0	-	-	-	-	-	815.0
Spring	-	-	-	-	-	424.0	-	-	217.0	-	3.0	-	-	-	644.0
TOTAL	-	-	-	-	-	1,422.0	-	-	878.0	-	3.0	-	-	-	2,303.0
															2,303.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	188.0	-	24.0	-	-	-	212.0
Summer A/C	-	-	-	-	-	-	-	-	188.0	-	24.0	-	-	-	212.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	530.0	-	-	326.0	-	65.0	-	-	-	921.0
Winter	-	-	-	-	-	697.0	-	-	345.0	-	52.0	-	-	-	1,094.0
Spring	-	-	-	-	-	615.0	-	-	350.0	-	77.0	-	-	-	1,042.0
TOTAL	-	-	-	-	-	1,842.0	-	-	1,209.0	-	218.0	-	-	-	3,269.0
															3,269.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	4.0	-	-	298.0	-	87.0	-	-	-	389.0
Summer A/C	-	-	-	-	-	4.0	-	-	298.0	-	87.0	-	-	-	389.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	596.0	-	-	420.0	-	143.0	-	-	-	1,159.0
Winter	-	-	-	-	-	700.0	-	-	374.0	-	145.0	-	-	-	1,219.0
Spring	-	-	-	-	-	665.0	-	-	447.0	-	187.0	-	-	-	1,299.0
TOTAL	-	-	-	-	-	1,965.0	-	-	1,539.0	-	562.0	-	-	-	4,066.0
															4,066.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	1,128.0	-	-	-	-	-	1,128.0
Summer A/C	-	-	-	-	-	-	-	-	1,128.0	-	-	-	-	-	1,128.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,399.6	-	-	1,368.0	-	-	-	-	-	2,767.6
Winter	-	-	-	-	-	1,863.9	-	-	1,470.0	-	-	-	-	-	3,333.9
Spring	-	-	-	-	-	1,386.5	-	-	1,302.0	-	21.6	-	-	-	2,710.1
TOTAL	-	-	-	-	-	4,649.9	-	-	5,268.0	-	21.6	-	-	-	9,939.5
														3 qtr tot	8,811.5
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	1,128.0	-	172.8	-	-	-	1,300.8
Summer A/C	-	-	-	-	-	-	-	-	1,128.0	-	172.8	-	-	-	1,300.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,733.1	-	-	1,956.0	-	468.0	-	-	-	4,157.1
Winter	-	-	-	-	-	2,279.2	-	-	2,070.0	-	374.4	-	-	-	4,723.6
Spring	-	-	-	-	-	2,011.1	-	-	2,100.0	-	554.4	-	-	-	4,665.5
TOTAL	-	-	-	-	-	6,023.3	-	-	7,254.0	-	1,569.6	-	-	-	14,846.9
														3 qtr tot	13,546.1
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	13.1	-	-	1,788.0	-	626.4	-	-	-	2,427.5
Summer A/C	-	-	-	-	-	13.1	-	-	1,788.0	-	626.4	-	-	-	2,427.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,948.9	-	-	2,520.0	-	1,029.6	-	-	-	5,498.5
Winter	-	-	-	-	-	2,289.0	-	-	2,244.0	-	1,044.0	-	-	-	5,577.0
Spring	-	-	-	-	-	2,174.6	-	-	2,682.0	-	1,346.4	-	-	-	6,203.0
TOTAL	-	-	-	-	-	6,425.6	-	-	9,234.0	-	4,046.4	-	-	-	19,706.0
														3 qtr tot	17,278.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	2.09	-	-	-	-	-	2.09
Summer A/C	-	-	-	-	-	-	-	-	2.09	-	-	-	-	-	2.09
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.59	-	-	2.53	-	-	-	-	-	5.13
Winter	-	-	-	-	-	3.45	-	-	2.72	-	-	-	-	-	6.18
Spring	-	-	-	-	-	2.57	-	-	2.41	-	0.04	-	-	-	5.02
Average per Quarter (Exclud. Summer)	-	-	-	-	-	2.87	-	-	2.56	-	0.01	-	-	-	5.44
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	2.09	-	0.32	-	-	-	2.41
Summer A/C	-	-	-	-	-	-	-	-	2.09	-	0.32	-	-	-	2.41
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.21	-	-	3.62	-	0.87	-	-	-	7.70
Winter	-	-	-	-	-	4.22	-	-	3.83	-	0.69	-	-	-	8.75
Spring	-	-	-	-	-	3.73	-	-	3.89	-	1.03	-	-	-	8.64
Average per Quarter (Exclud. Summer)	-	-	-	-	-	3.72	-	-	3.78	-	0.86	-	-	-	8.36
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.02	-	-	3.31	-	1.16	-	-	-	4.50
Summer A/C	-	-	-	-	-	0.02	-	-	3.31	-	1.16	-	-	-	4.50
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.61	-	-	4.67	-	1.91	-	-	-	10.19
Winter	-	-	-	-	-	4.24	-	-	4.16	-	1.93	-	-	-	10.33
Spring	-	-	-	-	-	4.03	-	-	4.97	-	2.49	-	-	-	11.49
Average per Quarter (Exclud. Summer)	-	-	-	-	-	3.96	-	-	4.60	-	2.11	-	-	-	10.67

Student Credit Hour Series

School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Medicine) - 13XX

COLLEGE: School of Medicine

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	45.0	-	-	-	-	3,508.5	-	3,553.5
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	4.5	-	4.5
Summer B	-	-	-	-	-	-	-	45.0	-	-	-	-	3,504.0	-	3,549.0
Fall	-	-	-	-	-	-	-	54.0	-	-	-	-	6,403.5	-	6,457.5
Winter	-	-	-	-	-	-	-	42.0	-	-	-	-	6,507.0	-	6,549.0
Spring	-	-	-	-	-	-	-	51.0	-	-	-	-	6,498.0	-	6,549.0
TOTAL	-	-	-	-	-	-	-	192.0	-	-	-	-	22,917.0	-	23,109.0
															23,109.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	52.0	-	57.0	-	-	3,379.0	-	3,488.0
Summer A/C	-	-	-	-	-	-	-	18.0	-	-	-	-	-	-	18.0
Summer B	-	-	-	-	-	-	-	34.0	-	57.0	-	-	3,379.0	-	3,470.0
Fall	-	-	-	-	-	-	-	34.0	-	49.0	-	-	6,588.0	-	6,671.0
Winter	-	-	-	-	-	1.0	-	29.0	-	83.0	-	-	6,543.0	-	6,656.0
Spring	-	-	-	-	-	1.0	-	22.0	-	76.0	2.0	-	6,507.0	-	6,608.0
TOTAL	-	-	-	-	-	2.0	-	137.0	-	265.0	2.0	-	23,017.0	-	23,423.0
															23,423.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	54.0	-	34.0	2.0	-	3,266.5	-	3,356.5
Summer A/C	-	-	-	-	-	-	-	17.0	-	-	2.0	-	-	-	19.0
Summer B	-	-	-	-	-	-	-	37.0	-	34.0	-	-	3,266.5	-	3,337.5
Fall	-	-	-	-	-	-	-	40.0	-	36.0	2.0	-	6,430.5	-	6,508.5
Winter	-	-	-	-	-	-	-	28.0	-	39.0	-	-	6,336.0	-	6,403.0
Spring	-	-	-	-	-	-	-	21.0	-	41.0	-	-	6,241.5	-	6,303.5
TOTAL	-	-	-	-	-	-	-	143.0	-	150.0	4.0	-	22,274.5	-	22,571.5
															22,571.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Medicine) - 13XX

COLLEGE: School of Medicine

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	216.0	-	-	-	-	28,068.0	-	28,284.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	36.0	-	36.0
Summer B	-	-	-	-	-	-	-	216.0	-	-	-	-	28,032.0	-	28,248.0
Fall	-	-	-	-	-	-	-	259.2	-	-	-	-	51,228.0	-	51,487.2
Winter	-	-	-	-	-	-	-	201.6	-	-	-	-	52,056.0	-	52,257.6
Spring	-	-	-	-	-	-	-	244.8	-	-	-	-	51,984.0	-	52,228.8
TOTAL	-	-	-	-	-	-	-	921.6	-	-	-	-	183,336.0	-	184,257.6
														3 qtr tot	155,973.6
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	249.6	-	240.5	-	-	27,032.0	-	27,522.1
Summer A/C	-	-	-	-	-	-	-	86.4	-	-	-	-	-	-	86.4
Summer B	-	-	-	-	-	-	-	163.2	-	240.5	-	-	27,032.0	-	27,435.7
Fall	-	-	-	-	-	-	-	163.2	-	206.8	-	-	52,704.0	-	53,074.0
Winter	-	-	-	-	-	3.3	-	139.2	-	350.3	-	-	52,344.0	-	52,836.7
Spring	-	-	-	-	-	3.3	-	105.6	-	320.7	14.4	-	52,056.0	-	52,500.0
TOTAL	-	-	-	-	-	6.5	-	657.6	-	1,118.3	14.4	-	184,136.0	-	185,932.8
														3 qtr tot	158,410.7
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	259.2	-	143.5	14.4	-	26,132.0	-	26,549.1
Summer A/C	-	-	-	-	-	-	-	81.6	-	-	14.4	-	-	-	96.0
Summer B	-	-	-	-	-	-	-	177.6	-	143.5	-	-	26,132.0	-	26,453.1
Fall	-	-	-	-	-	-	-	192.0	-	151.9	14.4	-	51,444.0	-	51,802.3
Winter	-	-	-	-	-	-	-	134.4	-	164.6	-	-	50,688.0	-	50,987.0
Spring	-	-	-	-	-	-	-	100.8	-	173.0	-	-	49,932.0	-	50,205.8
TOTAL	-	-	-	-	-	-	-	686.4	-	633.0	28.8	-	178,196.0	-	179,544.2
														3 qtr tot	152,995.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Medicine) - 13XX

COLLEGE: School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	0.40	-	-	-	-	51.60	-	51.93
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	0.07	-	-
Summer B	-	-	-	-	-	-	-	0.40	-	-	-	-	51.53	-	51.93
Fall	-	-	-	-	-	-	-	0.48	-	-	-	-	94.17	-	94.65
Winter	-	-	-	-	-	-	-	0.37	-	-	-	-	95.69	-	96.06
Spring	-	-	-	-	-	-	-	0.45	-	-	-	-	95.56	-	96.01
Average per Quarter															95.57
(Exclud. Summer)	-	-	-	-	-	-	-	0.43	-	-	-	-	95.14	-	95.57
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	0.46	-	0.45	-	-	49.69	-	50.44
Summer A/C	-	-	-	-	-	-	-	0.16	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.30	-	0.45	-	-	49.69	-	50.44
Fall	-	-	-	-	-	-	-	0.30	-	0.38	-	-	96.88	-	97.57
Winter	-	-	-	-	-	0.01	-	0.26	-	0.65	-	-	96.22	-	97.13
Spring	-	-	-	-	-	0.01	-	0.19	-	0.59	0.03	-	95.69	-	96.51
Average per Quarter															97.07
(Exclud. Summer)	-	-	-	-	-	0.00	-	0.25	-	0.54	0.01	-	96.26	-	97.07
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	0.48	-	0.27	0.03	-	48.04	-	48.63
Summer A/C	-	-	-	-	-	-	-	0.15	-	-	0.03	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.33	-	0.27	-	-	48.04	-	48.63
Fall	-	-	-	-	-	-	-	0.35	-	0.28	0.03	-	94.57	-	95.23
Winter	-	-	-	-	-	-	-	0.25	-	0.30	-	-	93.18	-	93.73
Spring	-	-	-	-	-	-	-	0.19	-	0.32	-	-	91.79	-	92.29
Average per Quarter															93.75
(Exclud. Summer)	-	-	-	-	-	-	-	0.26	-	0.30	0.01	-	93.18	-	93.75

Student Credit Hour Series

College of Nursing and Health

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(includes Special Sections)

COLLEGE: Nursing & Health

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	1,392.0	-	986.0	-	-	-	-	-	-	2,378.0
Summer A/C	-	-	-	-	-	1,356.0	-	974.0	-	-	-	-	-	-	2,330.0
Summer B	-	-	-	-	-	36.0	-	12.0	-	-	-	-	-	-	48.0
Fall	-	-	-	-	-	3,334.0	-	1,222.0	-	-	-	-	-	-	4,556.0
Winter	-	-	-	-	-	2,608.0	-	875.0	-	-	-	-	-	-	3,483.0
Spring	-	-	-	-	-	3,549.0	-	721.0	-	-	-	-	-	-	4,270.0
TOTAL	-	-	-	-	-	10,883.0	-	3,804.0	-	-	-	-	-	-	14,687.0
															14,687.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	1,453.0	-	871.0	-	-	-	-	-	-	2,324.0
Summer A/C	-	-	-	-	-	1,384.0	-	831.0	-	-	-	-	-	-	2,215.0
Summer B	-	-	-	-	-	69.0	-	40.0	-	-	-	-	-	-	109.0
Fall	-	-	-	-	-	3,349.0	-	1,008.0	-	-	-	-	-	-	4,357.0
Winter	-	-	-	-	-	2,575.0	-	716.0	-	-	-	-	-	-	3,291.0
Spring	-	-	-	-	-	3,249.0	-	588.5	-	-	-	-	-	-	3,837.5
TOTAL	-	-	-	-	-	10,626.0	-	3,183.5	-	-	-	-	-	-	13,809.5
															13,809.5
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	1,173.0	-	825.0	-	-	-	-	-	-	1,998.0
Summer A/C	-	-	-	-	-	1,163.0	-	825.0	-	-	-	-	-	-	1,988.0
Summer B	-	-	-	-	-	10.0	-	-	-	-	-	-	-	-	10.0
Fall	-	-	-	-	-	2,898.0	-	949.0	-	-	-	-	-	-	3,847.0
Winter	-	-	-	-	-	2,283.0	-	623.0	-	-	-	-	-	-	2,906.0
Spring	-	-	-	-	-	3,207.0	-	559.0	-	-	-	-	-	-	3,766.0
TOTAL	-	-	-	-	-	9,561.0	-	2,956.0	-	-	-	-	-	-	12,517.0
															12,517.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(includes Special Sections)

COLLEGE: Nursing & Health

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	4,551.8	-	4,732.8	-	-	-	-	-	-	9,284.6
Summer A/C	-	-	-	-	-	4,434.1	-	4,675.2	-	-	-	-	-	-	9,109.3
Summer B	-	-	-	-	-	117.7	-	57.6	-	-	-	-	-	-	175.3
Fall	-	-	-	-	-	10,902.2	-	5,865.6	-	-	-	-	-	-	16,767.8
Winter	-	-	-	-	-	8,528.2	-	4,200.0	-	-	-	-	-	-	12,728.2
Spring	-	-	-	-	-	11,605.2	-	3,460.8	-	-	-	-	-	-	15,066.0
TOTAL	-	-	-	-	-	35,587.4	-	18,259.2	-	-	-	-	-	-	53,846.6
														3 qtr tot	44,562.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	4,751.3	-	4,180.8	-	-	-	-	-	-	8,932.1
Summer A/C	-	-	-	-	-	4,525.7	-	3,988.8	-	-	-	-	-	-	8,514.5
Summer B	-	-	-	-	-	225.6	-	192.0	-	-	-	-	-	-	417.6
Fall	-	-	-	-	-	10,951.2	-	4,838.4	-	-	-	-	-	-	15,789.6
Winter	-	-	-	-	-	8,420.3	-	3,436.8	-	-	-	-	-	-	11,857.1
Spring	-	-	-	-	-	10,624.2	-	2,824.8	-	-	-	-	-	-	13,449.0
TOTAL	-	-	-	-	-	34,747.0	-	15,280.8	-	-	-	-	-	-	50,027.8
														3 qtr tot	41,095.7
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	3,835.7	-	3,960.0	-	-	-	-	-	-	7,795.7
Summer A/C	-	-	-	-	-	3,803.0	-	3,960.0	-	-	-	-	-	-	7,763.0
Summer B	-	-	-	-	-	32.7	-	-	-	-	-	-	-	-	32.7
Fall	-	-	-	-	-	9,476.5	-	4,555.2	-	-	-	-	-	-	14,031.7
Winter	-	-	-	-	-	7,465.4	-	2,990.4	-	-	-	-	-	-	10,455.8
Spring	-	-	-	-	-	10,486.9	-	2,683.2	-	-	-	-	-	-	13,170.1
TOTAL	-	-	-	-	-	31,264.5	-	14,188.8	-	-	-	-	-	-	45,453.3
														3 qtr tot	37,657.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(includes Special Sections)

COLLEGE: Nursing & Health

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	8.44	-	8.73	-	-	-	-	-	-	17.16
Summer A/C	-	-	-	-	-	8.22	-	8.62	-	-	-	-	-	-	16.84
Summer B	-	-	-	-	-	0.22	-	0.11	-	-	-	-	-	-	0.32
Fall	-	-	-	-	-	20.21	-	10.81	-	-	-	-	-	-	31.02
Winter	-	-	-	-	-	15.81	-	7.74	-	-	-	-	-	-	23.55
Spring	-	-	-	-	-	21.51	-	6.38	-	-	-	-	-	-	27.89
Average per Quarter															27.49
(Exclud. Summer)	-	-	-	-	-	19.17	-	8.31	-	-	-	-	-	-	27.49
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	8.81	-	7.71	-	-	-	-	-	-	16.51
Summer A/C	-	-	-	-	-	8.39	-	7.35	-	-	-	-	-	-	15.74
Summer B	-	-	-	-	-	0.42	-	0.35	-	-	-	-	-	-	0.77
Fall	-	-	-	-	-	20.30	-	8.92	-	-	-	-	-	-	29.22
Winter	-	-	-	-	-	15.61	-	6.34	-	-	-	-	-	-	21.94
Spring	-	-	-	-	-	19.69	-	5.21	-	-	-	-	-	-	24.90
Average per Quarter															25.35
(Exclud. Summer)	-	-	-	-	-	18.53	-	6.82	-	-	-	-	-	-	25.35
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	7.11	-	7.30	-	-	-	-	-	-	14.41
Summer A/C	-	-	-	-	-	7.05	-	7.30	-	-	-	-	-	-	14.35
Summer B	-	-	-	-	-	0.06	-	-	-	-	-	-	-	-	0.06
Fall	-	-	-	-	-	17.56	-	8.40	-	-	-	-	-	-	25.96
Winter	-	-	-	-	-	13.84	-	5.51	-	-	-	-	-	-	19.35
Spring	-	-	-	-	-	19.44	-	4.95	-	-	-	-	-	-	24.38
Average per Quarter															23.23
(Exclud. Summer)	-	-	-	-	-	16.95	-	6.29	-	-	-	-	-	-	23.23

Student Credit Hour Series

Unaffiliated Departments

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	173.0	-	-	-	-	-	-	-	-	-	173.0
Winter	-	-	-	-	296.0	-	-	-	-	-	-	-	-	-	296.0
Spring	-	-	-	-	426.0	-	-	-	-	-	-	-	-	-	426.0
TOTAL	-	-	-	-	895.0	-	-	-	-	-	-	-	-	-	895.0
															895.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	235.0	-	-	-	-	-	-	-	-	-	235.0
Winter	-	-	-	-	296.0	-	-	-	-	-	-	-	-	-	296.0
Spring	-	-	-	-	460.0	-	-	-	-	-	-	-	-	-	460.0
TOTAL	-	-	-	-	991.0	-	-	-	-	-	-	-	-	-	991.0
															991.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	332.0	-	-	-	-	-	-	-	-	-	332.0
Winter	-	-	-	-	332.0	-	-	-	-	-	-	-	-	-	332.0
Spring	-	-	-	-	360.0	-	-	-	-	-	-	-	-	-	360.0
TOTAL	-	-	-	-	1,028.0	-	-	-	-	-	-	-	-	-	1,028.0
															1,028.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	444.6	-	-	-	-	-	-	-	-	-	444.6
Winter	-	-	-	-	760.7	-	-	-	-	-	-	-	-	-	760.7
Spring	-	-	-	-	1,094.8	-	-	-	-	-	-	-	-	-	1,094.8
TOTAL	-	-	-	-	2,300.2	-	-	-	-	-	-	-	-	-	2,300.2
														3 qtr tot	2,300.2
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	604.0	-	-	-	-	-	-	-	-	-	604.0
Winter	-	-	-	-	760.7	-	-	-	-	-	-	-	-	-	760.7
Spring	-	-	-	-	1,182.2	-	-	-	-	-	-	-	-	-	1,182.2
TOTAL	-	-	-	-	2,546.9	-	-	-	-	-	-	-	-	-	2,546.9
														3 qtr tot	2,546.9
<u>1999-2000</u>															
Summer (total)	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer A/C	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	853.2	-	-	-	-	-	-	-	-	-	853.2
Winter	-	-	-	-	853.2	-	-	-	-	-	-	-	-	-	853.2
Spring	-	-	-	-	925.2	-	-	-	-	-	-	-	-	-	925.2
TOTAL	-	-	-	-	2,642.0	-	-	-	-	-	-	-	-	-	2,642.0
														3 qtr tot	2,631.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	0.82	-	-	-	-	-	-	-	-	-	0.82
Winter	-	-	-	-	1.41	-	-	-	-	-	-	-	-	-	1.41
Spring	-	-	-	-	2.03	-	-	-	-	-	-	-	-	-	2.03
Average per Quarter															1.42
(Exclud. Summer)	-	-	-	-	1.42	-	-	-	-	-	-	-	-	-	1.42
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1.12	-	-	-	-	-	-	-	-	-	1.12
Winter	-	-	-	-	1.41	-	-	-	-	-	-	-	-	-	1.41
Spring	-	-	-	-	2.19	-	-	-	-	-	-	-	-	-	2.19
Average per Quarter															1.57
(Exclud. Summer)	-	-	-	-	1.57	-	-	-	-	-	-	-	-	-	1.57
<u>1999-2000</u>															
Summer (total)	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1.58	-	-	-	-	-	-	-	-	-	1.58
Winter	-	-	-	-	1.58	-	-	-	-	-	-	-	-	-	1.58
Spring	-	-	-	-	1.71	-	-	-	-	-	-	-	-	-	1.71
Average per Quarter															1.63
(Exclud. Summer)	-	-	-	-	1.63	-	-	-	-	-	-	-	-	-	1.63

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Army ROTC - 0260

COLLEGE: Unaffiliated

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	89.0	-	-	50.0	-	-	-	-	-	-	-	-	-	-	139.0
Winter	46.0	-	-	75.0	-	-	-	-	-	-	-	-	-	-	121.0
Spring	36.0	-	-	83.0	-	-	-	-	-	-	-	-	-	-	119.0
TOTAL	171.0	-	-	208.0	-	-	-	-	-	-	-	-	-	-	379.0
															379.0
<u>1998-1999</u>															
Summer (total)	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	76.0	-	-	42.0	-	-	-	-	-	-	-	-	-	-	118.0
Winter	27.0	-	-	61.0	-	-	-	-	-	-	-	-	-	-	88.0
Spring	22.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	112.0
TOTAL	126.0	-	-	193.0	-	-	-	-	-	-	-	-	-	-	319.0
															319.0
<u>1999-2000</u>															
Summer (total)	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Fall	42.0	-	-	25.0	-	-	-	-	-	-	-	-	-	-	67.0
Winter	25.0	-	-	40.0	-	-	-	-	-	-	-	-	-	-	65.0
Spring	34.0	-	-	59.0	-	-	-	-	-	-	-	-	-	-	93.0
TOTAL	101.0	-	-	125.0	-	-	-	-	-	-	-	-	-	-	226.0
															226.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Army ROTC - 0260

COLLEGE: Unaffiliated

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	89.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	179.0
Winter	46.0	-	-	135.0	-	-	-	-	-	-	-	-	-	-	181.0
Summer B	36.0	-	-	149.4	-	-	-	-	-	-	-	-	-	-	185.4
TOTAL	171.0	-	-	374.4	-	-	-	-	-	-	-	-	-	-	545.4
														3 qtr tot	545.4
<u>1998-1999</u>															
Summer (total)	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	76.0	-	-	75.6	-	-	-	-	-	-	-	-	-	-	151.6
Winter	27.0	-	-	109.8	-	-	-	-	-	-	-	-	-	-	136.8
Spring	22.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	184.0
TOTAL	126.0	-	-	347.4	-	-	-	-	-	-	-	-	-	-	473.4
														3 qtr tot	472.4
<u>1999-2000</u>															
Summer (total)	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Fall	42.0	-	-	45.0	-	-	-	-	-	-	-	-	-	-	87.0
Winter	25.0	-	-	72.0	-	-	-	-	-	-	-	-	-	-	97.0
Spring	34.0	-	-	106.2	-	-	-	-	-	-	-	-	-	-	140.2
TOTAL	101.0	-	-	225.0	-	-	-	-	-	-	-	-	-	-	326.0
														3 qtr tot	324.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Army ROTC - 0260

COLLEGE: Unaffiliated

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.16	-	-	0.17	-	-	-	-	-	-	-	-	-	-	0.33
Winter	0.09	-	-	0.25	-	-	-	-	-	-	-	-	-	-	0.34
Spring	0.07	-	-	0.28	-	-	-	-	-	-	-	-	-	-	0.34
Average per Quarter															0.34
(Exclud. Summer)	0.11	-	-	0.23	-	-	-	-	-	-	-	-	-	-	0.34
<u>1998-1999</u>															
Summer (total)	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Summer A/C	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.14	-	-	0.14	-	-	-	-	-	-	-	-	-	-	0.28
Winter	0.05	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.25
Spring	0.04	-	-	0.30	-	-	-	-	-	-	-	-	-	-	0.34
Average per Quarter															0.29
(Exclud. Summer)	0.08	-	-	0.21	-	-	-	-	-	-	-	-	-	-	0.29
<u>1999-2000</u>															
Summer (total)	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.00
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.00
Fall	0.08	-	-	0.08	-	-	-	-	-	-	-	-	-	-	0.16
Winter	0.05	-	-	0.13	-	-	-	-	-	-	-	-	-	-	0.18
Spring	0.06	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.26
Average per Quarter															0.20
(Exclud. Summer)	0.06	-	-	0.14	-	-	-	-	-	-	-	-	-	-	0.20

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	40.0	-	-	51.0	-	-	-	-	-	-	-	-	-	-	91.0
Winter	19.0	-	-	58.0	-	-	-	-	-	-	-	-	-	-	77.0
Spring	14.0	-	-	53.0	-	-	-	-	-	-	-	-	-	-	67.0
TOTAL	73.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	235.0
															235.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	24.0	-	-	57.0	-	-	-	-	-	-	-	-	-	-	81.0
Winter	10.0	-	-	58.0	-	-	-	-	-	-	-	-	-	-	68.0
Spring	11.0	-	-	69.0	-	-	-	-	-	-	-	-	-	-	80.0
TOTAL	45.0	-	-	184.0	-	-	-	-	-	-	-	-	-	-	229.0
															229.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	39.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	93.0
Winter	21.0	-	-	50.0	-	-	-	-	-	-	-	-	-	-	71.0
Spring	20.0	-	-	57.0	-	-	-	-	-	-	-	-	-	-	77.0
TOTAL	80.0	-	-	161.0	-	-	-	-	-	-	-	-	-	-	241.0
															241.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	40.0	-	-	91.8	-	-	-	-	-	-	-	-	-	-	131.8
Winter	19.0	-	-	104.4	-	-	-	-	-	-	-	-	-	-	123.4
Spring	14.0	-	-	95.4	-	-	-	-	-	-	-	-	-	-	109.4
TOTAL	73.0	-	-	291.6	-	-	-	-	-	-	-	-	-	-	364.6
														3 qtr tot	364.6
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	24.0	-	-	102.6	-	-	-	-	-	-	-	-	-	-	126.6
Winter	10.0	-	-	104.4	-	-	-	-	-	-	-	-	-	-	114.4
Spring	11.0	-	-	124.2	-	-	-	-	-	-	-	-	-	-	135.2
TOTAL	45.0	-	-	331.2	-	-	-	-	-	-	-	-	-	-	376.2
														3 qtr tot	376.2
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	39.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	136.2
Winter	21.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	111.0
Spring	20.0	-	-	102.6	-	-	-	-	-	-	-	-	-	-	122.6
TOTAL	80.0	-	-	289.8	-	-	-	-	-	-	-	-	-	-	369.8
														3 qtr tot	369.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.07	-	-	0.17	-	-	-	-	-	-	-	-	-	-	0.24
Winter	0.04	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.23
Spring	0.03	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.20
Average per Quarter															0.23
(Exclud. Summer)	0.05	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.23
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.04	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.23
Winter	0.02	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.21
Spring	0.02	-	-	0.23	-	-	-	-	-	-	-	-	-	-	0.25
Average per Quarter															0.23
(Exclud. Summer)	0.03	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.23
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.07	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.25
Winter	0.04	-	-	0.17	-	-	-	-	-	-	-	-	-	-	0.21
Spring	0.04	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.23
Average per Quarter															0.23
(Exclud. Summer)	0.05	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.23

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College Instruction - 3006

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,242.0	-	-	-	-	-	-	-	-	-	-	-	-	5,242.0
Winter	-	2,099.0	-	-	-	-	-	-	-	-	-	-	-	-	2,099.0
Spring	-	824.0	-	-	-	-	-	-	-	-	-	-	-	-	824.0
TOTAL	-	8,165.0	-	-	-	-	-	-	-	-	-	-	-	-	8,165.0
															8,165.0
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,431.0	-	-	-	-	-	-	-	-	-	-	-	-	5,431.0
Winter	-	2,394.0	-	-	-	-	-	-	-	-	-	-	-	-	2,394.0
Spring	-	953.0	-	-	-	-	-	-	-	-	-	-	-	-	953.0
TOTAL	-	8,778.0	-	-	-	-	-	-	-	-	-	-	-	-	8,778.0
															8,778.0
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4,652.0	-	-	-	-	-	-	-	-	-	-	-	-	4,652.0
Winter	-	1,728.0	-	-	-	-	-	-	-	-	-	-	-	-	1,728.0
Spring	-	709.0	-	-	-	-	-	-	-	-	-	-	-	-	709.0
TOTAL	-	7,089.0	-	-	-	-	-	-	-	-	-	-	-	-	7,089.0
															7,089.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College Instruction - 3006

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,177.5	-	-	-	-	-	-	-	-	-	-	-	-	8,177.5
Winter	-	3,274.4	-	-	-	-	-	-	-	-	-	-	-	-	3,274.4
Spring	-	1,285.4	-	-	-	-	-	-	-	-	-	-	-	-	1,285.4
TOTAL	-	12,737.4	-	-	-	-	-	-	-	-	-	-	-	-	12,737.4
														3 qtr tot	12,737.4
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,472.4	-	-	-	-	-	-	-	-	-	-	-	-	8,472.4
Winter	-	3,734.6	-	-	-	-	-	-	-	-	-	-	-	-	3,734.6
Spring	-	1,486.7	-	-	-	-	-	-	-	-	-	-	-	-	1,486.7
TOTAL	-	13,693.7	-	-	-	-	-	-	-	-	-	-	-	-	13,693.7
														3 qtr tot	13,693.7
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,257.1	-	-	-	-	-	-	-	-	-	-	-	-	7,257.1
Winter	-	2,695.7	-	-	-	-	-	-	-	-	-	-	-	-	2,695.7
Spring	-	1,106.0	-	-	-	-	-	-	-	-	-	-	-	-	1,106.0
TOTAL	-	11,058.8	-	-	-	-	-	-	-	-	-	-	-	-	11,058.8
														3 qtr tot	11,058.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College Instruction - 3006

COLLEGE: Unaffiliated

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	15.19	-	-	-	-	-	-	-	-	-	-	-	-	15.19
Winter	-	6.08	-	-	-	-	-	-	-	-	-	-	-	-	6.08
Spring	-	2.39	-	-	-	-	-	-	-	-	-	-	-	-	2.39
Average per Quarter															7.89
(Exclud. Summer)	-	7.89	-	-	-	-	-	-	-	-	-	-	-	-	7.89
<u>1998-1999</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	15.74	-	-	-	-	-	-	-	-	-	-	-	-	15.74
Winter	-	6.94	-	-	-	-	-	-	-	-	-	-	-	-	6.94
Spring	-	2.76	-	-	-	-	-	-	-	-	-	-	-	-	2.76
Average per Quarter															8.48
(Exclud. Summer)	-	8.48	-	-	-	-	-	-	-	-	-	-	-	-	8.48
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	13.48	-	-	-	-	-	-	-	-	-	-	-	-	13.48
Winter	-	5.01	-	-	-	-	-	-	-	-	-	-	-	-	5.01
Spring	-	2.06	-	-	-	-	-	-	-	-	-	-	-	-	2.06
Average per Quarter															6.85
(Exclud. Summer)	-	6.85	-	-	-	-	-	-	-	-	-	-	-	-	6.85

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Student Credit Hour Series

Lake Campus Summary

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	STUDENT CREDIT HOURS												Total
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>Doc I</u>	<u>Inelig.</u>	
<u>1997-1998</u>													
Summer (total)	518.0	331.0	90.0	245.0	3.0	227.0	238.0	252.0	380.0	-	-	-	2,284.0
Summer A/C	159.0	90.0	27.0	212.0	3.0	154.0	162.0	179.0	338.0	-	-	-	1,324.0
Summer B	359.0	241.0	63.0	33.0	-	73.0	76.0	73.0	42.0	-	-	-	960.0
Fall	1,933.0	1,964.0	368.5	663.0	417.0	1,230.0	347.0	100.0	199.0	6.0	9.0	-	7,236.5
Winter	2,080.0	1,303.0	280.5	502.0	442.0	1,156.0	372.0	274.5	24.0	8.0	8.0	-	6,450.0
Spring	1,672.0	1,191.0	461.0	740.0	342.0	897.0	420.0	265.0	16.0	-	-	-	6,004.0
TOTAL	6,203.0	4,789.0	1,200.0	2,150.0	1,204.0	3,510.0	1,377.0	891.5	619.0	14.0	17.0	-	21,974.5
													21,974.5
<u>1998-1999</u>													
Summer (total)	345.0	365.0	97.0	194.0	-	205.0	201.0	88.0	67.0	-	-	-	1,562.0
Summer A/C	159.0	134.0	31.0	119.0	-	99.0	200.0	88.0	27.0	-	-	-	857.0
Summer B	186.0	231.0	66.0	75.0	-	106.0	1.0	-	40.0	-	-	-	705.0
Fall	2,269.0	2,306.0	306.0	628.0	342.0	944.0	332.0	238.0	12.0	12.0	-	-	7,389.0
Winter	2,494.0	1,452.0	300.0	682.0	377.0	1,059.0	337.0	421.0	14.0	-	-	-	7,136.0
Spring	2,017.0	1,400.0	574.0	878.0	346.0	1,210.0	533.0	328.0	22.0	-	-	-	7,308.0
TOTAL	7,125.0	5,523.0	1,277.0	2,382.0	1,065.0	3,418.0	1,403.0	1,075.0	115.0	12.0	-	-	23,395.0
													23,395.0
<u>1999-2000</u>													
Summer (total)	586.0	661.0	39.0	517.0	30.0	423.0	396.0	275.0	444.0	-	94.0	-	3,465.0
Summer A/C	291.0	388.0	39.0	328.0	30.0	312.0	100.0	155.0	277.0	-	74.0	-	1,994.0
Summer B	295.0	273.0	-	189.0	-	111.0	296.0	120.0	167.0	-	20.0	-	1,471.0
Fall	2,351.0	2,407.0	571.0	1,139.0	410.0	1,389.0	266.0	386.0	174.0	-	42.0	-	9,135.0
Winter	2,685.0	1,840.0	335.0	766.0	322.0	1,377.0	404.0	771.5	265.0	-	18.0	-	8,783.5
Spring	2,077.0	1,543.0	443.0	1,023.0	289.0	1,609.0	567.0	371.5	243.0	84.0	9.0	-	8,258.5
TOTAL	7,699.0	6,451.0	1,388.0	3,445.0	1,051.0	4,798.0	1,633.0	1,804.0	1,126.0	84.0	163.0	-	29,642.0
													29,642.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

	WEIGHTED STUDENT CREDIT HOURS												
Year/Quarter	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>Doc. I</u>	<u>Inelig.</u>	<u>Total</u>
<u>1997-1998</u>													
Summer (total)	518.0	516.4	135.0	588.0	10.8	408.6	611.7	824.0	912.0	-	-	-	4,524.5
Summer A/C	159.0	140.4	40.5	508.8	10.8	277.2	416.3	585.3	811.2	-	-	-	2,949.6
Summer B	359.0	376.0	94.5	79.2	-	131.4	195.3	238.7	100.8	-	-	-	1,574.9
Fall	1,933.0	3,063.8	552.8	1,591.2	1,501.2	2,214.0	891.8	327.0	477.6	28.8	38.0	-	12,619.2
Winter	2,080.0	2,032.7	420.8	1,204.8	1,591.2	2,080.8	956.0	897.6	57.6	38.4	33.8	-	11,393.6
Spring	1,672.0	1,858.0	691.5	1,776.0	1,231.2	1,614.6	1,079.4	866.6	38.4	-	-	-	10,827.6
TOTAL	6,203.0	7,470.8	1,800.0	5,160.0	4,334.4	6,318.0	3,538.9	2,915.2	1,485.6	67.2	71.7	-	39,364.9
												3 qtr tot	34,840.4
<u>1998-1999</u>													
Summer (total)	345.0	569.4	145.5	465.6	-	369.0	516.6	287.8	160.8	-	-	-	2,859.6
Summer A/C	159.0	209.0	46.5	285.6	-	178.2	514.0	287.8	64.8	-	-	-	1,744.9
Summer B	186.0	360.4	99.0	180.0	-	190.8	2.6	-	96.0	-	-	-	1,114.7
Fall	2,269.0	3,597.4	459.0	1,507.2	1,231.2	1,699.2	853.2	778.3	28.8	57.6	-	-	12,480.9
Winter	2,494.0	2,265.1	450.0	1,636.8	1,357.2	1,906.2	866.1	1,376.7	33.6	-	-	-	12,385.7
Spring	2,017.0	2,184.0	861.0	2,107.2	1,245.6	2,178.0	1,369.8	1,072.6	52.8	-	-	-	13,088.0
TOTAL	7,125.0	8,615.9	1,915.5	5,716.8	3,834.0	6,152.4	3,605.7	3,515.3	276.0	57.6	-	-	40,814.1
												3 qtr tot	37,954.5
<u>1999-2000</u>													
Summer (total)	586.0	1,031.2	58.5	1,240.8	108.0	761.4	1,017.7	899.3	1,065.6	-	396.7	-	7,165.1
Summer A/C	291.0	605.3	58.5	787.2	108.0	561.6	257.0	506.9	664.8	-	312.3	-	4,152.5
Summer B	295.0	425.9	-	453.6	-	199.8	760.7	392.4	400.8	-	84.4	-	3,012.6
Fall	2,351.0	3,754.9	856.5	2,733.6	1,476.0	2,500.2	683.6	1,262.2	417.6	-	177.2	-	16,212.9
Winter	2,685.0	2,870.4	502.5	1,838.4	1,159.2	2,478.6	1,038.3	2,522.8	636.0	-	76.0	-	15,807.1
Spring	2,077.0	2,407.1	664.5	2,455.2	1,040.4	2,896.2	1,457.2	1,214.8	583.2	403.2	38.0	-	15,236.8
TOTAL	7,699.0	10,063.6	2,082.0	8,268.0	3,783.6	8,636.4	4,196.8	5,899.1	2,702.4	403.2	687.9	-	54,421.9
												3 qtr tot	47,256.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	OBR MODELED FACULTY												Total
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>Doc. I</u>	<u>Inelig.</u>	
<u>1996-97</u>													
Summer (total)	0.96	0.96	0.25	1.09	0.02	0.76	1.13	1.53	1.69	-	-	-	8.38
Summer A/C	0.29	0.26	0.08	0.94	0.02	0.51	0.77	1.08	1.50	-	-	-	5.46
Summer B	0.66	0.70	0.18	0.15	-	0.24	0.36	0.44	0.19	-	-	-	2.92
Fall	3.58	5.69	1.02	2.95	2.78	4.10	1.65	0.61	0.88	0.05	0.07	-	23.39
Winter	3.85	3.78	0.78	2.23	2.95	3.85	1.77	1.66	0.11	0.07	0.06	-	21.11
Spring	3.10	3.45	1.28	3.29	2.28	2.99	2.00	1.61	0.07	-	-	-	20.07
Average per Quarter													21.52
(Exclud. Summer)	3.51	4.31	1.03	2.82	2.67	3.65	1.81	1.29	0.35	0.04	0.04	-	21.52
<u>1998-1999</u>													
Summer (total)	0.64	1.06	0.27	0.86	-	0.68	0.96	0.53	0.30	-	-	-	5.30
Summer A/C	0.29	0.39	0.09	0.53	-	0.33	0.95	0.53	0.12	-	-	-	3.23
Summer B	0.34	0.67	0.18	0.33	-	0.35	0.00	-	0.18	-	-	-	2.07
Fall	4.20	6.68	0.85	2.79	2.28	3.15	1.58	1.44	0.05	0.11	-	-	23.14
Winter	4.62	4.21	0.83	3.03	2.51	3.53	1.60	2.55	0.06	-	-	-	22.95
Spring	3.74	4.06	1.59	3.90	2.31	4.03	2.54	1.99	0.10	-	-	-	24.25
Average per Quarter													23.45
(Exclud. Summer)	4.19	4.98	1.09	3.24	2.37	3.57	1.91	1.99	0.07	0.04	-	-	23.45
<u>1999-2000</u>													
Summer (total)	1.09	1.92	0.11	2.30	0.20	1.41	1.89	1.67	1.97	-	0.73	-	13.28
Summer A/C	0.54	1.12	0.11	1.46	0.20	1.04	0.48	0.94	1.23	-	0.58	-	7.69
Summer B	0.55	0.79	-	0.84	-	0.37	1.41	0.73	0.74	-	0.16	-	5.58
Fall	4.35	6.98	1.59	5.06	2.73	4.63	1.27	2.34	0.77	-	0.33	-	30.05
Winter	4.97	5.33	0.93	3.40	2.15	4.59	1.92	4.68	1.18	-	0.14	-	29.30
Spring	3.85	4.47	1.23	4.55	1.93	5.36	2.70	2.25	1.08	0.74	0.07	-	28.23
Average per Quarter													29.19
(Exclud. Summer)	4.39	5.59	1.25	4.34	2.27	4.86	1.96	3.09	1.01	0.25	0.18	-	29.19

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APPENDIX A

DEFINITIONS OF TERMS

3 Qtr. Avg. (OBR) Modeled Faculty -- Average of OBR Modeled Faculty for the college, school or department (as defined under "Fall (OBR) Modeled Faculty") for Fall, Winter and Spring Quarters of a given academic year.

3 Quarter Total WSCH -- OBR Weighted Student Credit Hours (as defined under "Weighted SCH") summed for Fall, Winter and Spring Quarters of a given academic year.

All Terms SCH -- The sum of total Student Credit Hours taught by the college or department as of the census date for each term during fiscal year.

All Terms Weighted SCH -- The sum of Weighted Student Credit Hours based upon the OBR Student / Faculty Ratio for all terms during the fiscal year. See "Weighted SCH" for more details.

as % of 3 qtr. OBR model -- Subtotal of Budgeted teaching FTE's as a percentage of "3 Qtr. Avg. (OBR) Modeled Faculty."

Please note, this calculation is based upon budgeted FTE's, therefore, it includes vacant positions.

Avg. Act. 9 Month Salary -- Mean salary of all faculty on nine-month contracts in a given rank for the department, college or school in the year listed.

Faculty with fiscal, twelve-month contracts are omitted from these calculations. Data are not available for School of Medicine or the Combined Lake Campus Instructional departments. These data are calculated for main campus colleges only and are from actual contracts in place during Fall Quarter. Both FTE's and salaries are counted as academic contracts split them. Since these data are based upon actual contracts, salaries may not coincide with Budgeted FTE's.

Avg. Sec. Size -- Total number of registrants divided by total number of sections as defined under "Number of Sections".

Budgeted FTE -- Faculty and staff FTE's as defined and listed in RAPS (Resource Allocation and Planning Systems) for the department, college or school in the year listed.

Full-Time Faculty FTE's are based on contract FTE's, as are Unclassified and Classified FTE's. Graduate Teaching Assistant (GTA), Graduate Research Assistant (GRA), and Graduate Assistant (GA) FTE's are on a headcount basis with each full graduate assistantship counted as 0.33 FTE. Adjunct FTE's are based on the budgeted dollar amount, with every \$15,000 counting as one FTE. Lecturer data, when applicable, are combined with data for Instructors. Budgeted FTE's are from RAPS and may, therefore, not coincide with the Avg. Act. 9 Month Salary data.

Census Date -- The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

APPENDIX A

DEFINITIONS OF TERMS

Classrooms -- Rooms coded as classrooms, lecture halls, seminar rooms and their service rooms which are either dedicated to use by, or preferentially scheduled to the department or college in the year listed.

General purpose instructional rooms are prorated to the administrative departments of the colleges which receive preferential scheduling by the Registrar's office. Thus, a given classroom may be counted as one room in each of three colleges' administrative departments and the square footage of that room distributed among those same departments.

Dedicated Space -- A count of rooms and square footage of space dedicated to use by the department or college as of Fall Quarter in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Total Rooms which are prorated among the above categories (i.e. 80% research lab; 20% faculty office) are counted as one room in each category and one in the total. Thus, the total number of rooms may be less than the sum of the four categories. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges. Rooms prorated among two or more departments within a given college are counted once in each department and once in the college summary. Thus, the total number of rooms in a college summary may be less than the sum of the departments.

Degrees Awarded -- Number of undergraduate, masters and doctoral degrees awarded by the department, college or school.

Because the Educational Specialist degree is a post-masters degree, its majors and graduates are counted as those in Doctoral programs.

Expense -- The expenses are taken from year end accounting reports.

Expense Per SCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total SCH (Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Expense Per WSCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total WSCH (Weighted Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Fall (OBR) Modeled Faculty -- Total faculty Full-Time Equivalent (FTE) using the OBR modeled ratio of faculty FTE to SCH by subsidy level.

This figure is the sum of the modeled faculty FTE's calculated by subsidy level for the department, college or school as of the census date of the Fall Quarter.

Fee Revenue -- University-wide average fee revenue per SCH (Student Credit Hours) times the SCH for that academic unit, calculated separately for undergraduate and graduate courses for all terms. The School of Medicine and School of Professional Psychology fees are each calculated using their unique fee schedules.

APPENDIX A

DEFINITIONS OF TERMS

Laboratories -- Rooms coded as teaching laboratories, unscheduled teaching laboratories, individual study laboratories, research laboratories, special use laboratories and their service rooms dedicated to use by the department or college in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Majors' Avg. Fall SCH Load -- The average student credit hour load taken by a department's majors Fall quarter.

Miscellaneous Revenue -- Includes all revenues recorded directly to accounts covered in this report.

Number of Courses -- The number of uniquely labeled (alphanumeric combination, i.e. ENG 111) courses.

If a course is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All courses, including thesis and independent study, are counted.

Number Of Majors -- Headcount of students with majors in this college or department.

When a student has a dual major he or she is counted as one-half in each department of major. Incoming first year students are listed with the University College until accepted by their college and department of major. Requirements vary considerably.

The undergraduate, masters and doctoral columns represent students accepted by their college and department of major.

Number of Sections -- The total number of all sections of all courses offered Fall Quarter of the year specified.

If a section is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All sections, including thesis and independent study, are counted.

Offices -- Conference rooms, faculty, administrative, student activity and general offices, and their service rooms dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Other (Dedicated Space) -- Rooms in all categories other than Classroom, Laboratory or Office which are dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

% of Majors' SCH Taken in Dept. -- The percentage of their total Fall student credit hour load that majors take in their own department.

% of Total SCH Taught to Majors -- The percentage of total Fall student credit hours that a department teaches to its own majors.

APPENDIX A

DEFINITIONS OF TERMS

Ranking (Revenue / Expense) -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 57.

Revenue / Expenditure -- Total subsidy, fees and miscellaneous revenue divided by total expenditures for that department, college or school.

Revenue / Expenditure Ranking -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 57.

SCH -- Student Credit Hours for each college or department as of the census date.

Student FTE Per Faculty FTE -- Ratio of total student Full-Time Equivalents to faculty Full-Time Equivalents -- For 3-Quarter reporting, a student FTE is defined as 45 SCH. Faculty FTE are based upon contract percents or, in the case of adjunct, based upon the teaching load with twelve credit hours being considered full-time. This is 3 Quarter data.

Subsidy Revenue -- The academic unit's student FTE by subsidy level is calculated for all terms, then multiplied by the corresponding subsidy amount for the relevant year.

Beginning in 1998-99, all term enrollment has been used for subsidy FTE calculations. One student FTE is defined as 45 SCH.

Total Revenue -- Sum of fee revenue, subsidy revenue and miscellaneous revenue as defined above.

Weighted SCH -- Weighted Student Credit Hours based upon the OBR modeled Student / Faculty Ratio.

This figure is the sum of the products of the SCH times the OBR (Ohio Board of Regents) weighting factor, calculated by subsidy level. The WSCH for all subsidy levels in the department, college or school as of the census date of each term are added and the total shown. Please see Appendix C for the weighting factors.

Weighted Student FTE Per Faculty FTE -- Ratio of WSCH (Weighted Student Credit Hours) to "Budgeted FTE". This is 3-Quarter data.

APPENDIX B

CATEGORY CODE DESCRIPTIONS

Instruction & Departmental Research

Coded 1A - 1Z & A1 - Z1 in FAS

- Includes activities that are part of an instructional program: for credit courses; for academic, occupational and vocational instruction; for regular, special correspondence and extension sessions; and for workshops offered for academic credit.
- Includes departmental research and public service that are not separately budgeted.
- Excludes academic administration when the primary assignment is administration (e.g. academic deans).
- Includes expenditures for departmental chairs.

Research, Separately Budgeted

Coded 2A - 2Z in FAS

- Includes activities specifically organized to produce research outcomes.
- Includes institutional expenditures for individual and/or research projects, where they are separately budgeted.

Public Service

Coded 3A - 3Z in FAS

- Includes activities established primarily to provide noncredit designated course offerings and services beneficial to individuals and groups external to WSU.

Academic Support

Coded 4A - 4Z in FAS

- Includes activities carried out primarily to provide support services that are an integral part of the operations of one of the 3 primary missions (instruction, research, and public service).
- Includes the provision of services that directly assist the academic functions of WSU, activities intended to improve the content or preservation of current course offerings, and accreditation activities.
- Includes media and technology, and the administrative support operations that function within the academic units (including the development of future instructional activities).
- Includes libraries, galleries, and audio-visual services (for *Academic Data Series*, only if in a college or school).
- Includes administrative support and management, like academic deans, assistant and associate academic deans, and the dean's office support staff.

Student Service

Coded 5A – 5Z in FAS

- Includes administrative support for counseling and career guidance.
- Includes support for social and cultural development.

Scholarships & Fellowships

Coded 8A - 8Z in FAS

- Includes outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or non-credit. (for *Academic Data Series*, only if in a college or school).

APPENDIX C

OBR WEIGHTING FACTORS TABLET

These calculations are done at the subsidy level. Each course is assigned a subsidy level based upon Ohio Board of Regents criteria. Subsidy Levels are designated in different ways on different reports. For instance, General Studies One is designated by "GS1" on the WSU SIS Course Inventory, "01" in some OBR publications, and Gen St I in other OBR publications. Two designations are used in this chart to facilitate easier reference.

WSCH -- SCH times this factor equals the WSCH, Weighted Student Credit Hours.

OBR FAC -- SCH divided by this factor equals the OBR Modeled Faculty Staffing.

<u>SUBSIDY LEVEL</u>	<u>WSCH FACTOR</u>	<u>MODELED OBR FACULTY STAFFING FACTOR</u>	<u>Student FTE to Faculty FTE Ratio</u>
01 General Studies I	1.00	540	36
02 General Studies II	1.56	345	23
03 General Studies III	1.50	360	24
04 Technical I	2.40	225	15
06 Technical III	3.60	150	10
07 Baccalaureate I	1.80	300	20
08 Baccalaureate II	2.57	210	14
09 Baccalaureate III	3.27	165	11
10 Master/Professional I	2.40	225	15
11 Master/Professional II	4.80	113 (approx.)	7.5
12 Master/Professional III	6.00	90	6
13 Doctoral I	4.22	128	8.5 (approx.)
14 Doctoral II	7.20	75	5
15 Medical I	5.51	98	6.5
16 Medical II	8.00	68	4.5 (approx.)
17 Ineligible	1.00	540	36
18 Ineligible	1.00	540	36
19 Ineligible	3.27	165	11