

# WRIGHT STATE *UNIVERSITY*

## **ACADEMIC DATA SERIES**

**2002-2003 EDITION**

prepared by:

**THE OFFICE OF BUDGET PLANNING & RESOURCE ANALYSIS**

## GENERAL NOTES

The *Academic Data Series* consists of five major sections: *Statewide Comparisons*, the *Delaware Study*, the *Revenue & Expenditure Analysis*, the *Five-Year Overview*, and the *Student Credit Hour Series*. The *Appendix* includes definitions of terms and other reference materials that should be of assistance in interpreting and using the data. Some observations and comments are described below.

- A new section has been added to this edition of the *Academic Data Series*. This section consists of the 2000 – 2001 *Delaware Study: National Study of Instructional Costs and Productivity* which is a comparative analysis of faculty teaching loads and direct instructional cost at the level of academic discipline. The tables in this section compare Wright State University's main campus data to a peer group of institutions consisting of the Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The Delaware Study data is seen as an additional tool which is part of a more comprehensive analysis of the university's staffing.
- In the 1999-2000 *Academic Data Series* a new section, *Statewide Comparisons*, was added to compare data from Ohio state-supported university main campuses. In 1999 performance measures were requested by Governor Taft to inform taxpayers, policymakers and students on overall student achievement in Ohio's public colleges. That request resulted in *The State-Supported Ohio College and University Performance Report*, which was prepared in 2000 by the Ohio Board of Regents. The fourth annual report, *2003 Ohio's Colleges and Universities: Profile of Student Outcomes, Experiences and Campus Measures*, was released on January 22, 2004. Selected comparison outcomes are presented in this edition's *2003 Ohio College and University Profile* section. Also included in the *Statewide Comparisons* section is a comparison of Cost per FTE by Subject Field, which comes from the Resource Analysis provided by HEI (the Ohio Board of Regents' Higher Education Information system).
- Note: Due to information availability the years represented for the reports vary in this edition. The data is based on the following years: Academic Data Series (including the Revenue & Expenditure Analysis and the Student Credit Hour Series) 2002-2003; Resource Analysis 2001-2002; and the Delaware Study 2000-2001.
- Student Credit Hours and Weighted Student Credit Hours are reported for all terms rather than for Fall quarter, to reflect the way subsidy is calculated. These changes have been applied to all historical data used in this publication. All flexibly scheduled course student credit hours are also included now.

## GENERAL NOTES (CONT.)

- Students who have not been accepted into a major but have declared their intended major are reported in the University College *Five-Year Overview* in the “Number of Intended Majors” section. They are also listed in their intended department’s “Number of Majors” section of the *Five-Year Overview*.
- Data are grouped in numerical sequence by four-digit department number. In the *Five-Year Overview* and in the *Student Credit Hour Series*, college/school/campus summaries precede related departments.
- Historically, courses taught by Lake Campus faculty were “credited” to Lake Campus, and courses taught by Main Campus faculty at Lake Campus were “credited” to Main Campus. Beginning Summer Quarter 1999 this process changed and credit for courses will now be awarded to the campus where they are taught.
- Treatment of some accounts in the School of Professional Psychology has varied over the years. This explains some of that school’s shifts in cost per SCH and WSCH and in expenditures at the instructional subtotal level.
- A minor change in SCH or placement of administrative charges can result in large percentage shifts in small departments. This may be reflected in the data trends.
- Some departments that are unaffiliated with any college or school are included in this report. Each one of these departments has some unique aspects that need to be considered when evaluating their data.
  - Instruction is provided by the military for the Army and Air Force R.O.T.C. departments. Therefore, the expenditures for these departments cover only the clerical staff and supplies provided by Wright State.
  - Many courses are offered through various colleges as honors sections that are not identified with the “UH” course designation. Financial responsibility for these courses varies greatly. All honors sections without a “UH” course label are “credited” to other departments.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the “Budgeted FTE” subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent. The OBR Model is a historically based tool that continues to be calculated in the *Academic Data Series*, but is no longer part of the data released by the Ohio Board of Regents.

## GENERAL NOTES (CONT.)

### **STATEWIDE COMPARISONS**

The *Statewide Comparisons* section compares data from Ohio state-supported university main campuses. There are two sections in the analysis.

- Performance Outcomes. These consist of measures from *2003 Ohio's Colleges and Universities: Profile of Student Outcomes, Experiences and Campus Measures*, which outlines various performance measures including graduation and persistence rates, average time and credits to degree, and other appropriate measures of student success. The report is a compilation of statistics created to provide benchmarks to help colleges and universities identify their strengths and weaknesses.
- Cost per FTE by Subject Field. The data is provided by the Ohio Board of Regents' HEI Resource Analysis, and comes with some cautions. Each course offered is assigned a Subject Code according to the *Classification of Instructional Programs* guidelines, which are then grouped into general Subject Fields. A specific department's courses may all be within one Subject Field or they may be distributed among several. This is important to consider when using this data for comparison purposes. The Resource Analysis outputs are generally more volatile (and less reliable for analytical purposes) at the lower levels of aggregation, and are more stable and robust at higher levels, such as the Subject Field level. This type of data should be used to begin analysis, and is not considered to be conclusive.

### **REVENUE AND EXPENDITURE ANALYSIS**

The *Revenue and Expenditure Analysis* is an examination of the relationships between the revenues, expenditures and credit hours in the various academic units.

- Accounting standards for higher education require assigning a specific category code to each account. These codes have been used in the compilation of revenues and expenditures. Preliminary data for this section were extracted from FAS (Financial Accounting System) and distributed to all deans' offices for review before we proceeded with this section of the report. (Please see the appendices for Category Code descriptions.)
- State instructional subsidy is calculated using either two- or five-year average enrollment. For analytical purposes, it is assumed that enrollment will remain steady. Therefore, subsidy revenue is calculated for the Academic Data Series using actual student credit hours in the subsidy calculation in place of the two- or five-year average enrollment.

## GENERAL NOTES (CONT.)

- Two types of cumulative data are calculated:
  - "Instructional Only": a subtotal of all instructional departments within a college or school.

These subtotals **exclude** the deans' offices, other academic support units, research, public service, student service and scholarship/fellowship activities, which are within colleges or schools.

- "Total": college and school totals that **include** the above functions.

There are four situations in which limited instructional activity is conducted through dean's offices. LA courses in the College of Liberal Arts, BUS courses in the Raj Soin College of Business, SM courses in the College of Science and Mathematics and EGR courses in the College of Engineering and Computer Science are taught out of the college administration departments. LA, BUS, SM and EGR course incomes, expenses, SCH, and WSCH are **excluded** from subtotals used in the "Instructional Only" calculations.

- Trends: Three years of Expense per SCH, Expense per WSCH, and Revenue/Expenditure Ratios are displayed for each department to provide some historical perspective.
- Graphs showing five-year historical trends by college:
  - Budgeted FTE, OBR Modeled Faculty FTE, and their relationship expressed as a percentage
  - Number of Majors
  - Degrees Awarded
- Graphs showing ten-year historical trends for revenue and expense ratios by college.
- Charts of the top two changes by college from 2001-02 to 2002-03 of Student Credit Hours, Weighted Student Credit Hours, Revenues, Expenditures, Revenue/Expenditure Ratios, Weighted Student Credit Hour FTE per Teaching Faculty FTE, and Budgeted Teaching FTE as % of OBR Modeled FTE.
- Two-year institution level change statistics: 2001-02 to 2002-03

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

## GENERAL NOTES (CONT.)

- Five-year institution level change statistics: 1998-99 to 2002-03.

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- The general education RST and CST courses are combined in the Non-Western World Department in the College of Liberal Arts. Though 8% of Liberal Arts offerings are associated with this department, most of the expenses are distributed among a variety of Liberal Arts departments. This results in greatly understated expenses for the Non-Western World courses and somewhat overstated expenses in the other departments. For this reason, the Non-Western World Department is not included in the ranking process.

### ***FIVE-YEAR OVERVIEW***

*The Five-Year Overview* displays data for each teaching unit and college/school.

- The “Budgeted FTE” in the “Personnel” section includes all budgeted positions, even if they are vacant. This is an important point to remember, especially if the data are being used to decide about filling vacancies.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the “Budgeted FTE” subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent.
- Students who have not been accepted into a major but have declared their intended major are now reported in the University College *Five-Year Overview* in the “Number of Intended Majors” section. They are also listed in their intended department’s “Number of Majors” section of the *Five-Year Overview*.

### ***STUDENT CREDIT HOUR SERIES***

These data are based upon the OBR census date and are updated quarterly. The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive

## **GENERAL NOTES (CONT.)**

days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

- Each department has three pages, one each for the following statistics:

SCH (Student Credit Hours) -- Course credit hours have been multiplied by the number of students enrolled as of the census date, by subsidy level. Fiscal year totals are also calculated.

WSCH (Weighted Student Credit Hours) -- SCH weighted by subsidy level based upon modeled student/faculty ratio. (See appendix for weighting factors.) These data were accumulated each quarter by subsidy level. Fiscal year totals are also calculated.

OBR Modeled Faculty -- Modeled faculty FTE is calculated based upon the SCH by subsidy level. (See appendix for calculating factors.) These data were accumulated each quarter by subsidy level. Averages for the academic year quarters are also calculated.

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# *Statewide Comparisons*

2003 Ohio College &  
University Profile



**University Main Campuses**  
**Percent of Undergraduate Students by Race - Autumn, 2002**

	Number of Undergraduate Students	American Indian	Asian American	African American	Hispanic American	Foreign	White	Unknown
Bowling Green State University	15,689	<1%	<1%	5%	2%	<1%	87%	3%
Central State University	1,403	<1%	<1%	87%	<1%	1%	1%	10%
Cleveland State University	10,404	<1%	3%	20%	3%	2%	61%	12%
Kent State University	18,820	<1%	1%	8%	1%	1%	87%	2%
Miami University	15,544	<1%	3%	4%	2%	<1%	89%	3%
Ohio State University	37,651	<1%	5%	8%	2%	4%	78%	2%
Ohio University	17,342	<1%	<1%	3%	1%	2%	87%	5%
Shawnee State University	3,591	<1%	<1%	3%	<1%	4%	87%	8%
University of Akron	18,548	<1%	2%	15%	<1%	1%	77%	4%
University of Cincinnati	19,170	<1%	3%	14%	1%	1%	76%	5%
University of Toledo	17,463	<1%	2%	12%	2%	2%	76%	6%
Wright State University	11,669	<1%	2%	11%	<1%	1%	79%	6%
Youngstown State University	11,374	<1%	<1%	10%	2%	<1%	80%	6%

**Why ask about student diversity?**

- ◆ Prospective students and their families may make conscious choices about a college or university based upon the diversity of a campus's undergraduate population.

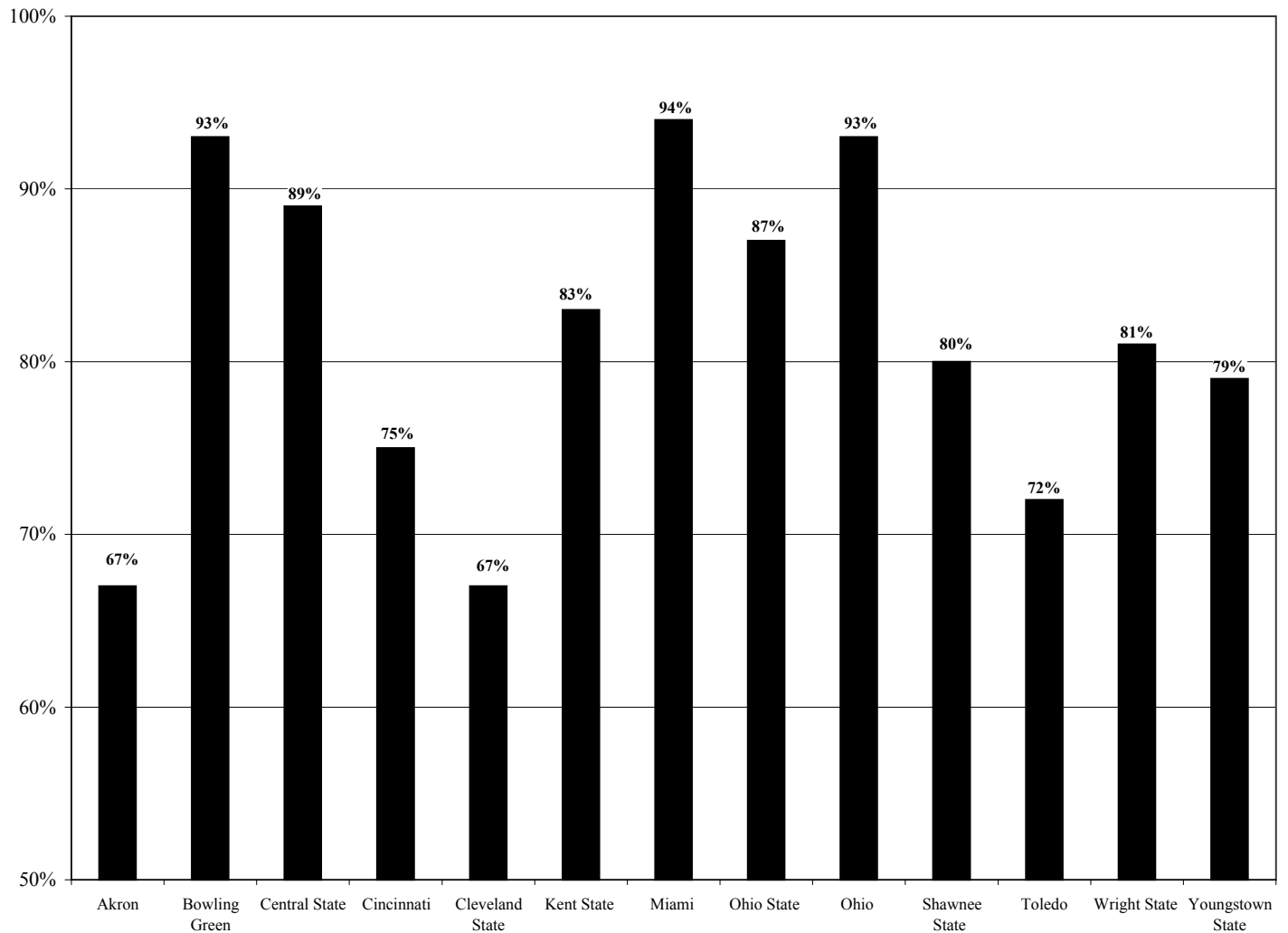
**National and Statewide Answers:**

- ◆ The greatest proportion of Ohio's state-supported undergraduate students are white (79%) and traditional in age (68%).
- ◆ Comparison of Undergraduate Students by Race at State-Supported Colleges and Universities:

	<u>State</u>	<u>National</u> <sup>1</sup>
American Indian	<1%	1%
Asian American	2%	6%
African American	11%	12%
Hispanic American	2%	10%
Foreign	2%	5%
White	79%	68%
Unknown	4%	n/a

<sup>1</sup> Undergraduate Student Population Fall 2000, source: Digest of Education Statistics, 2002

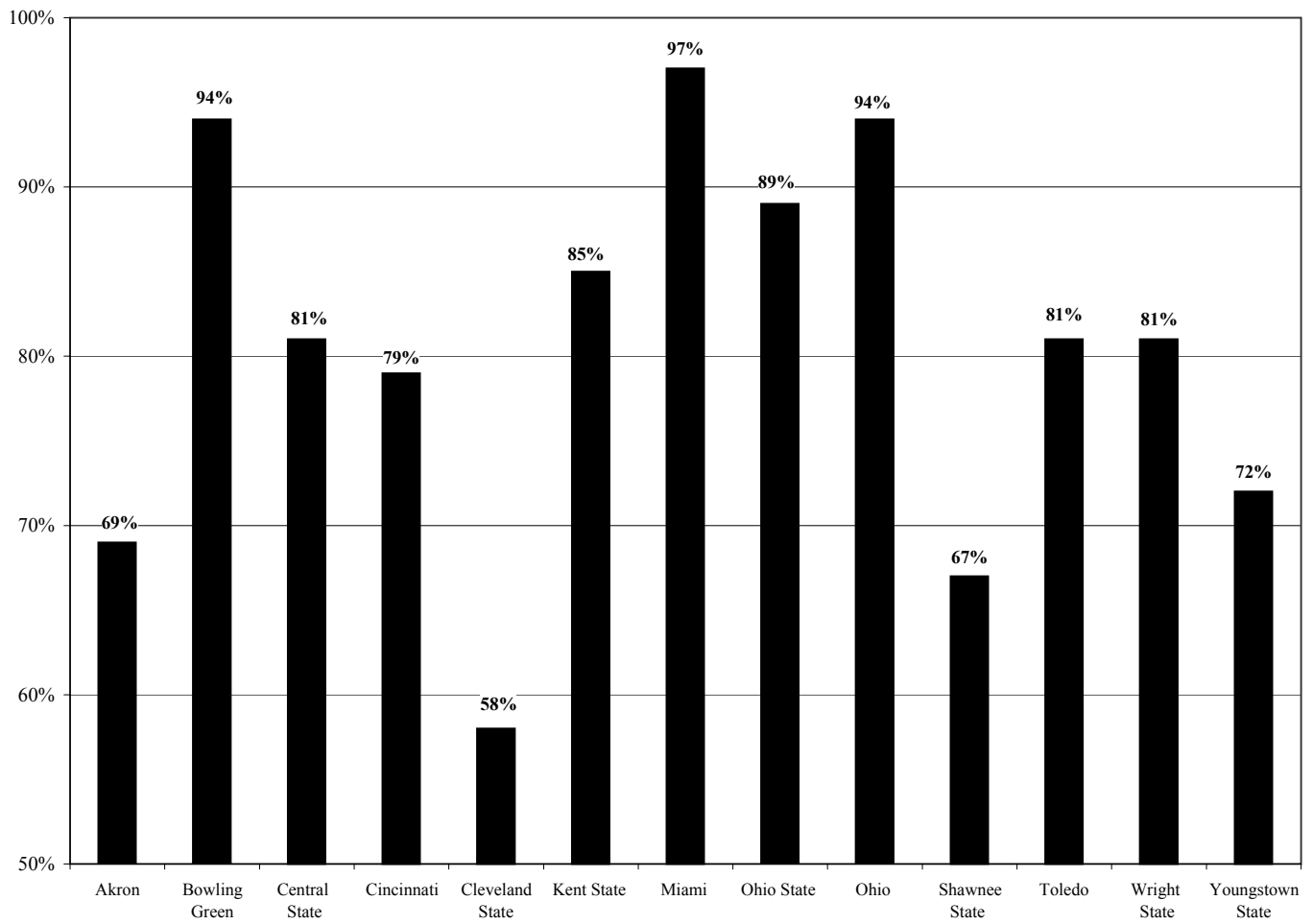
**University Main Campuses**  
**Percent of Undergraduate Students Attending Full-Time - Autumn, 2002**



**National and Statewide Answers:**

- ♦ Nationally, 69% of undergraduate students at state-supported schools are full-time.
- ♦ On Ohio's State-Supported University Main campuses 72% of undergraduate students are full-time, and on University Branch campuses 53% are full-time, for an overall average of 60% for all public campuses.

**University Main Campuses**  
**Percent of Undergraduate Students Under 25 Years Old - Autumn, 2002**



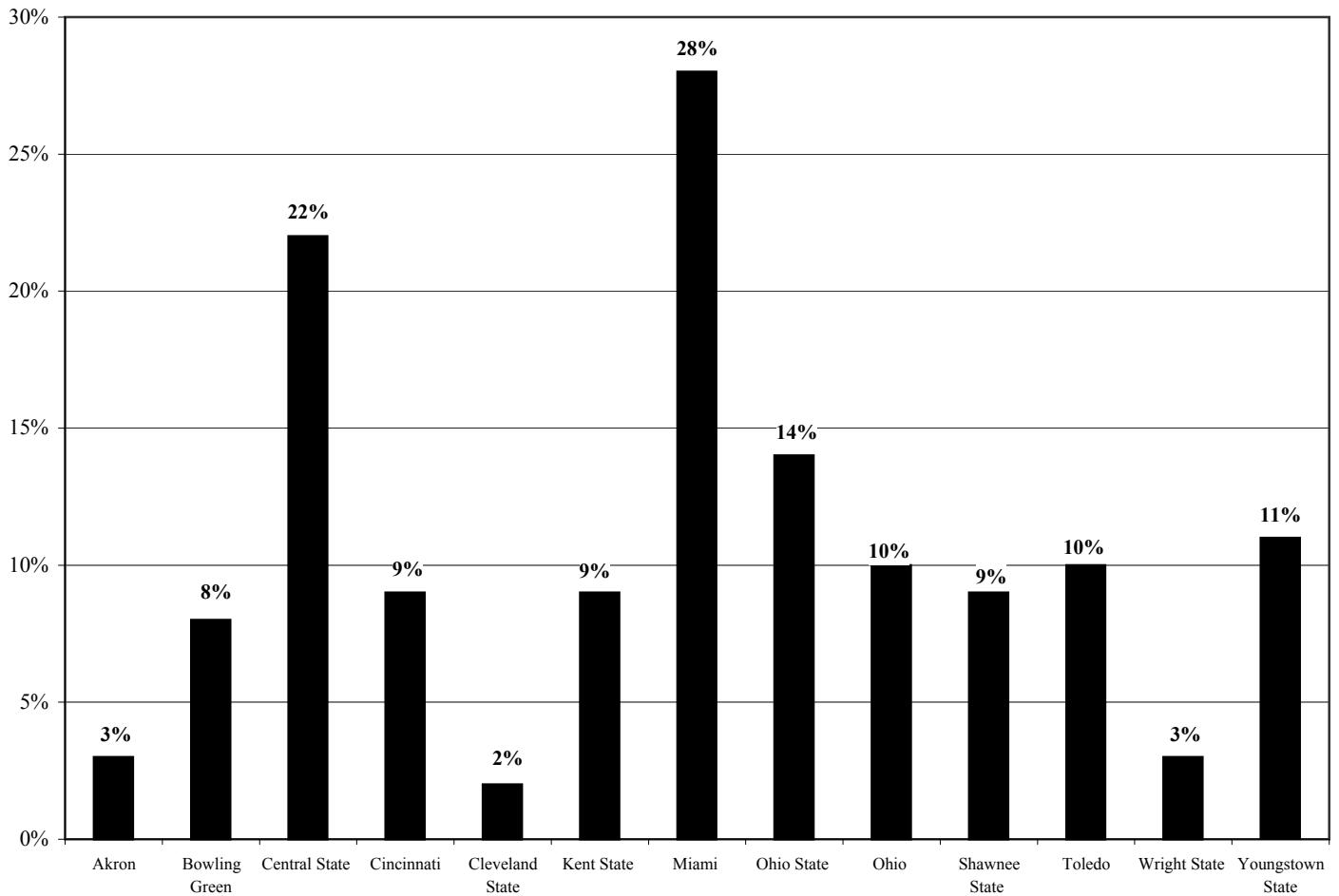
**National and Statewide Percentages**

Percent of undergraduate students under 25 years old attending state-supported colleges and universities:

- ♦ National<sup>1</sup> 71%
- ♦ Statewide, all campuses 68%
- ♦ Ohio's State-Supported University Main Campuses 68%
- ♦ Ohio's State-Supported University Branch Campuses 65%

<sup>1</sup> Undergraduate Student Population Fall 2000

**University Main Campuses**  
**Percent of Undergraduate Students from Out-of-State, Autumn - 2002**



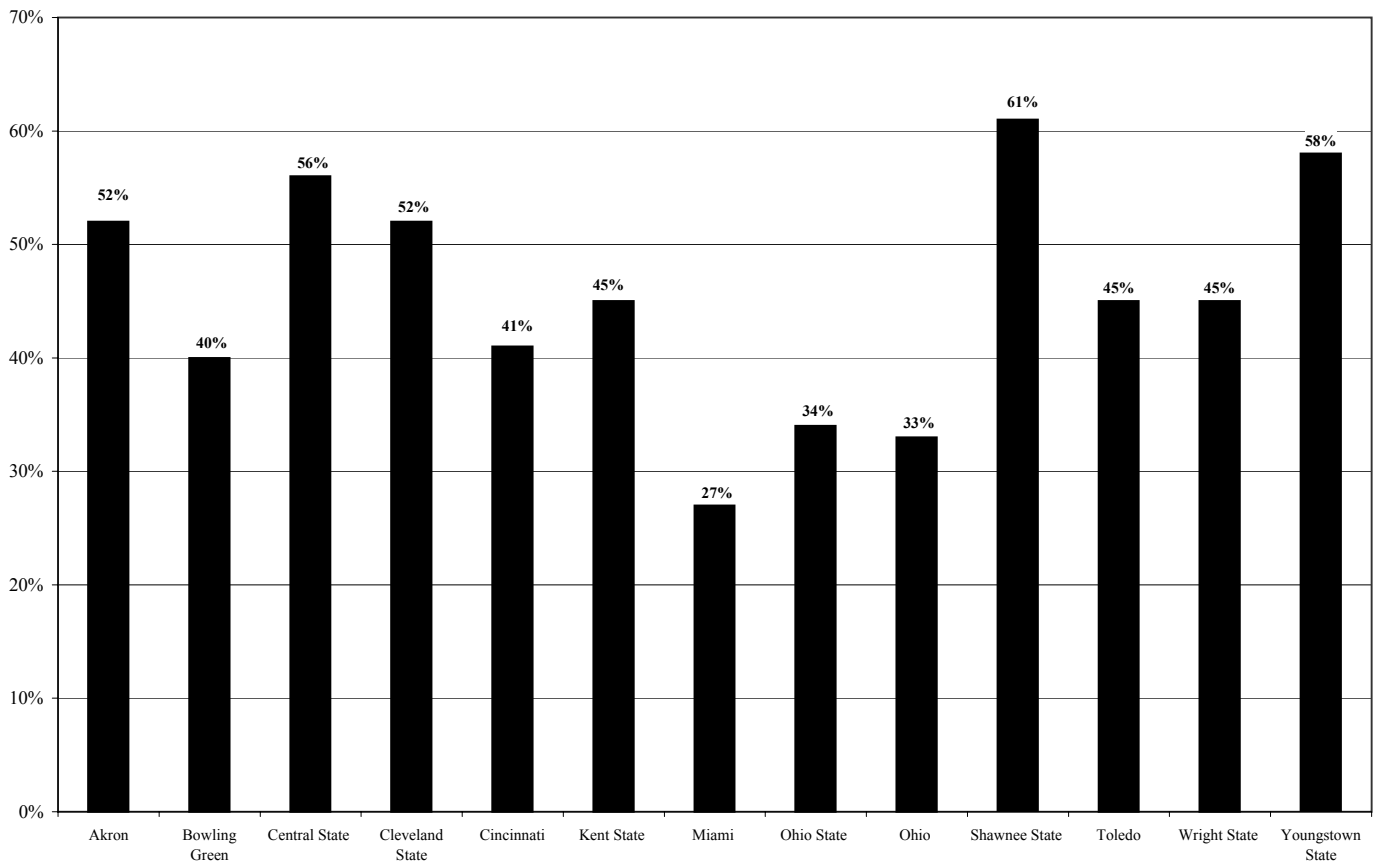
**Statewide Percentages**

Percent of undergraduate students from out-of-state attending state-supported colleges and universities:

- ♦ Statewide, all campuses:
- ♦ Ohio's State-Supported University Main Campuses 11%
- ♦ Ohio's State-Supported University Branch Campuses 2%

# University Main Campuses

## Percent of Undergraduate Students Who Are First Generation College Students, Autumn 2002

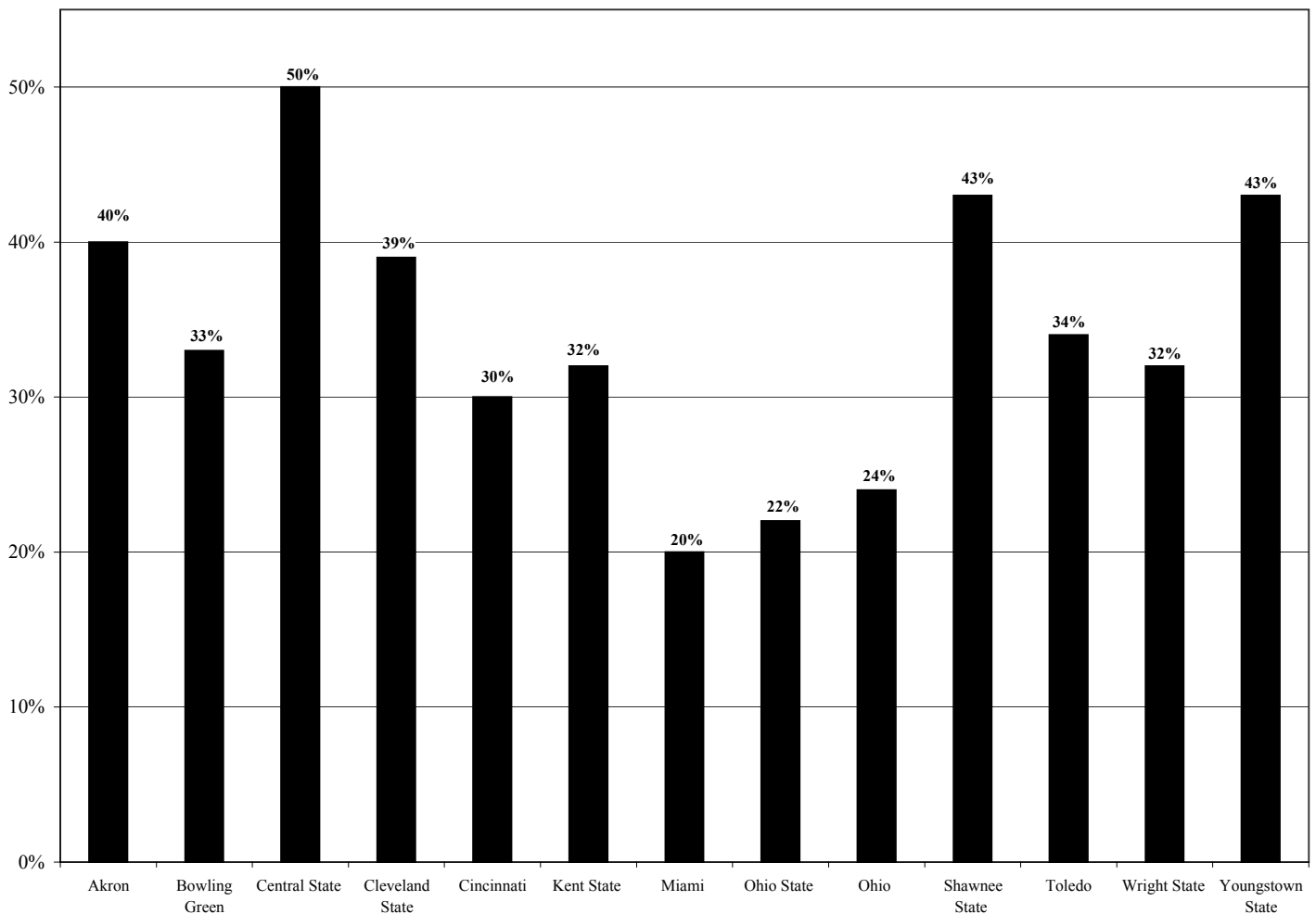


- ♦ The percentage of undergraduate first-generation college students was measured using the FAFSA information for the 2002-03 academic year. The percentage was calculated using the number of undergraduate students who reported either their mother's or father's highest completed grade level. First-generation students are defined as having neither parent's highest grade level completed as college or beyond.
- ♦ Statewide Percentages for First-Generation College Undergraduates, Autumn 2002:
 

Ohio's State-Supported University Main Campuses	43%
Ohio's State-Supported University Branch Campuses	60%
Ohio's Independent Institutions	40%

# University Main Campuses

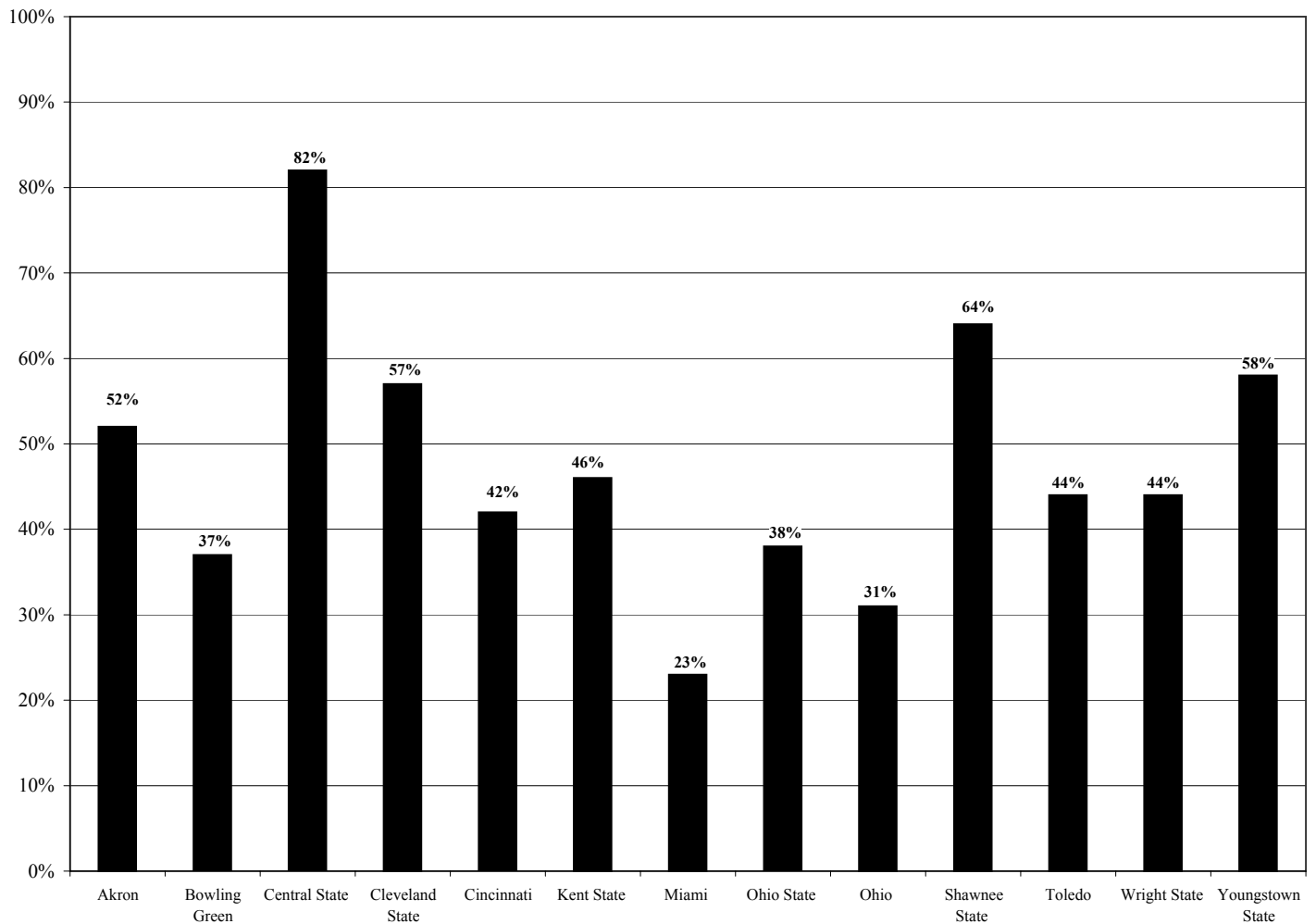
## Percent of Undergraduate Students Entering Without High School Core Curriculum, Autumn 2002



- The percentage of undergraduate students entering college without the high school core curriculum was measured using ACT or SAT data. Recent high school graduates (in the case of State supported institutions) and freshmen (in the case of independent colleges) with valid core curriculum data on the ACT or SAT were selected. The percent without core curriculum represents the number of students who completed a less-than-core curriculum compared to the number of students with valid core curriculum data.
- Statewide Percentages for Undergraduates Entering Without High School Core Curriculum, Autumn 2002:
 

Ohio's State-Supported University Main Campuses	30%
Ohio's State-Supported University Branch Campuses	43%
Ohio's Independent Institutions	30%

# **University Main Campuses** **Percent of Undergraduate Students With Family Income Less Than \$50,000, Autumn 2002**



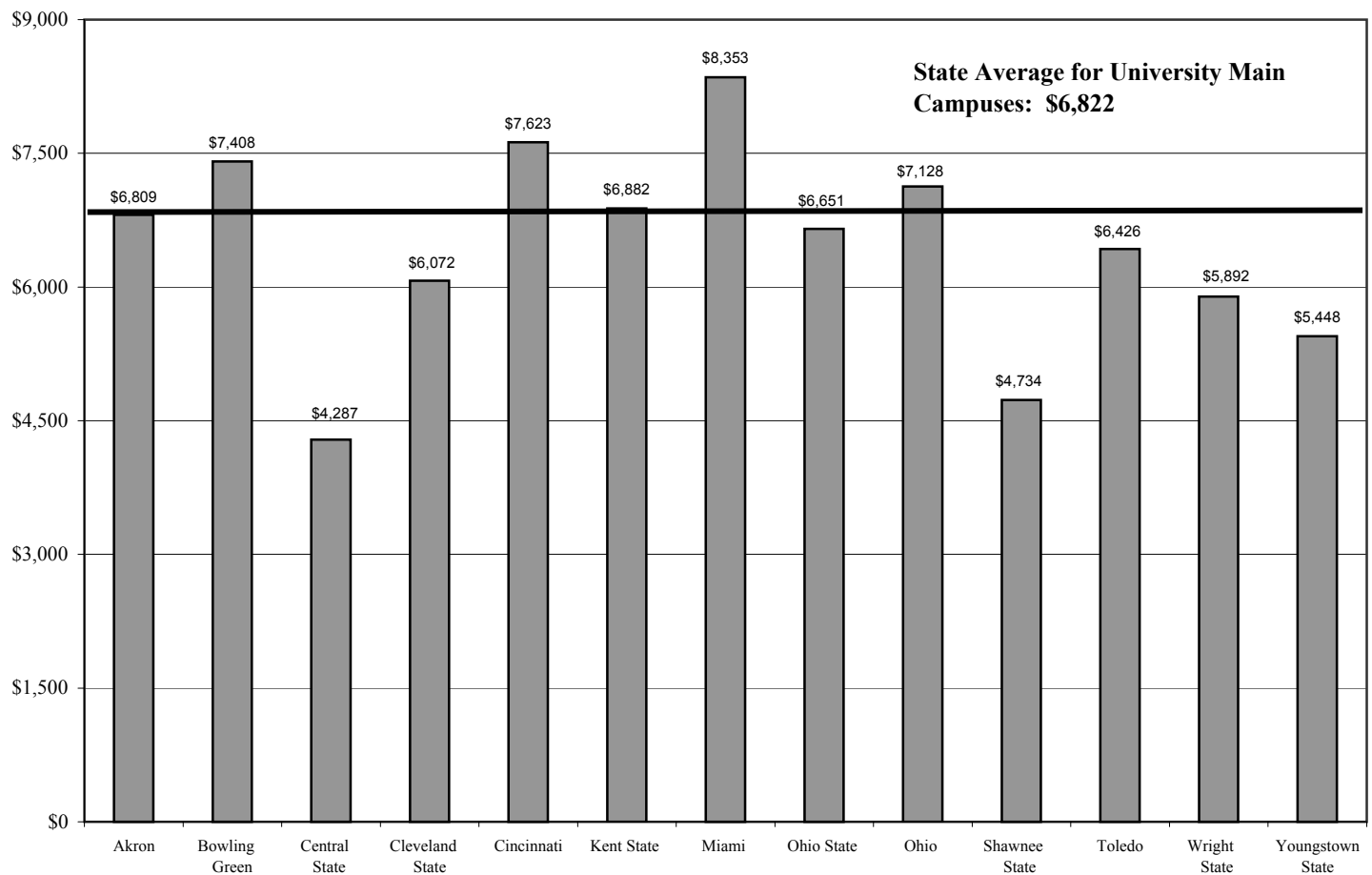
- ♦ The percentage of undergraduate students with family income of less than \$50,000 was measured using ACT or SAT data. Students with valid income data were selected. The number of students with family income of less than \$50,000 were compared to all students who reported valid income data.

- ♦ Statewide Percentages for Undergraduates With Family Income less Than \$50,000 - Autumn 2002:

Ohio's State-Supported University Main Campuses	42%
Ohio's State-Supported University Branch Campuses	53%
Ohio's Independent Institutions	44%

## University Main Campuses

### FY 2004 Annualized Full-Time In-State Undergraduate Tuition & Fees for Entering Students



### Why ask about tuition?

- Higher education is an investment that provides a significant return over one's lifetime. Despite the need and value for a higher education degree, the levels of tuition and fees - both real and perceived - often are a barrier to prospective students. It is important to provide accurate and timely information about these charges. Because Ohio has relatively low public support for higher education, Ohio has relatively high tuition and fees. According to the National Center for Education Statistics, Ohio had the sixth highest average undergraduate tuition charged to full-time resident students attending a public university during the 2001-2002 academic year.

### National and Statewide Answers for State-Supported Colleges & Universities

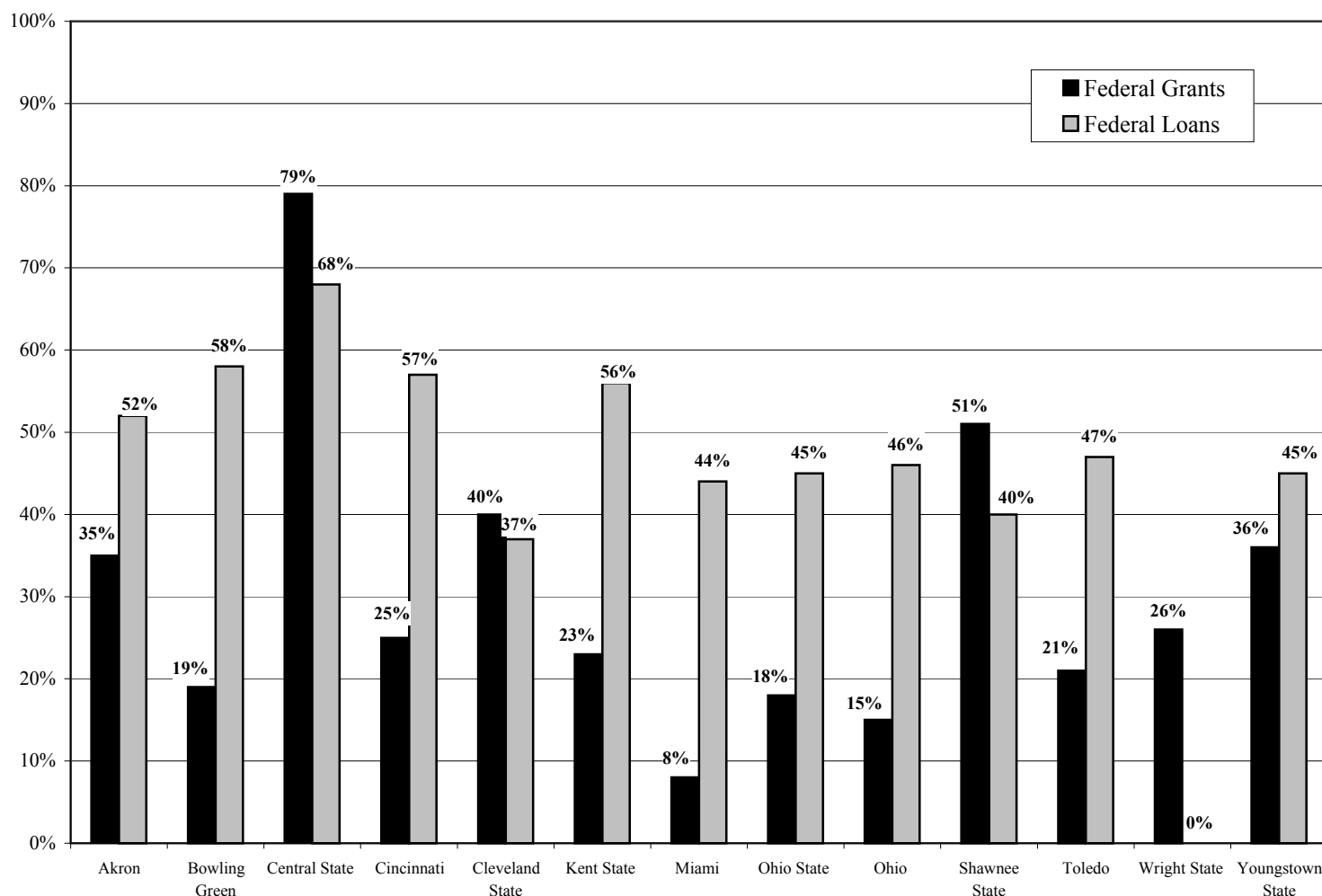
Average undergraduate in-state annualized tuition and fees:

- |   |         |
|---|---------|
| ♦ National, public 4 year colleges                  | \$4,081 |
| ♦ Ohio's State-Supported University Main Campuses   | \$6,822 |
| ♦ Ohio's State-Supported University Branch Campuses | \$4,121 |



# University Main Campuses

## Percent of Full-Time Freshmen Receiving Federal Grants & Loans, Academic Year 2001-2002

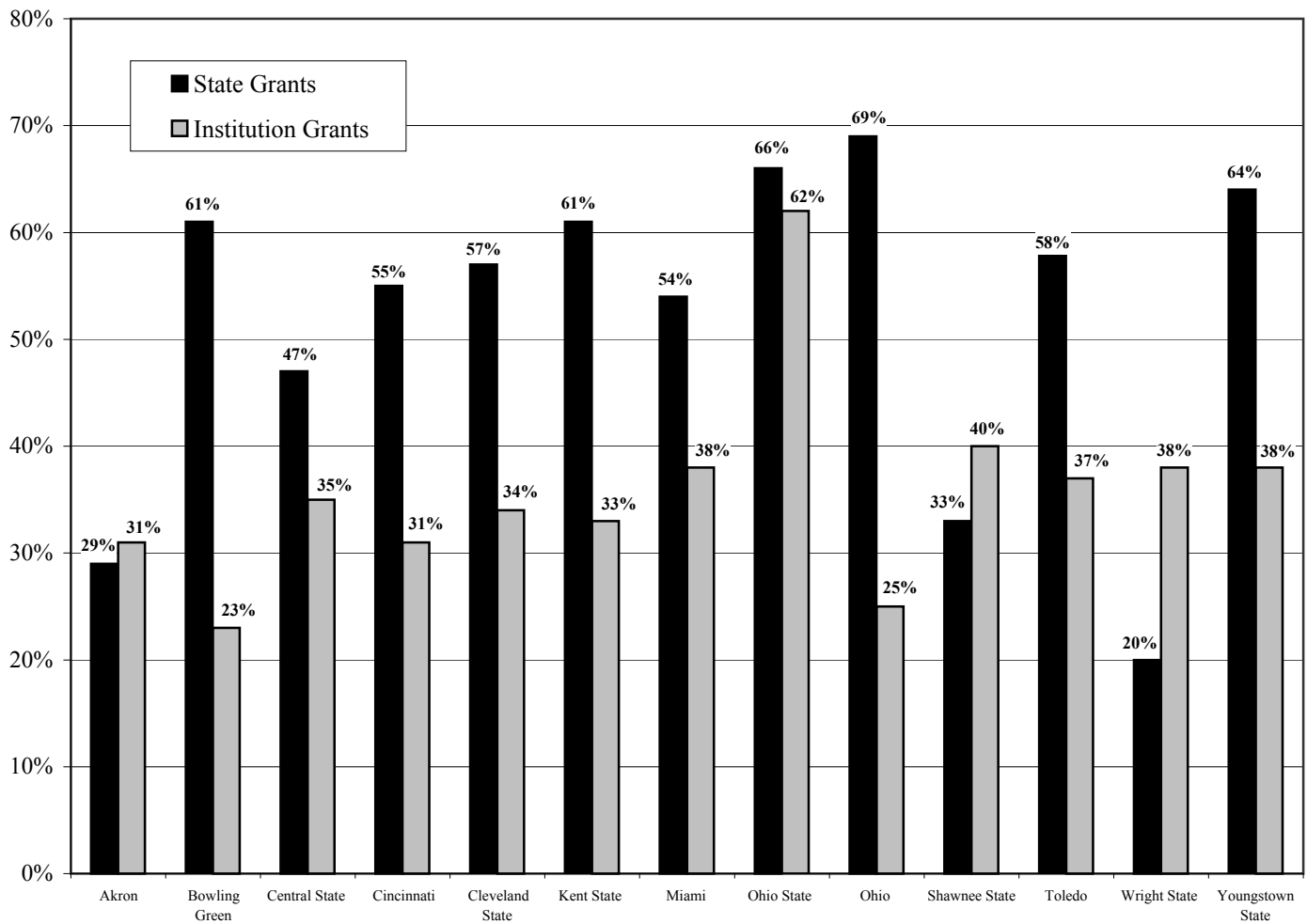


### National and State Comparison

- ♦ Ohio students receive lower federal grants than the national average.
- ♦ Ohio's public colleges and universities provide larger institutional awards and state grants to a larger percentage of their students than the national average.
- ♦ A larger percentage of Ohio's public college students are borrowing through federally guaranteed loans than the national average and their loan amounts are considerably higher than the national average.

State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving federal grants:	27%	22%
Percent of full-time freshmen receiving federal loans:	42%	46%

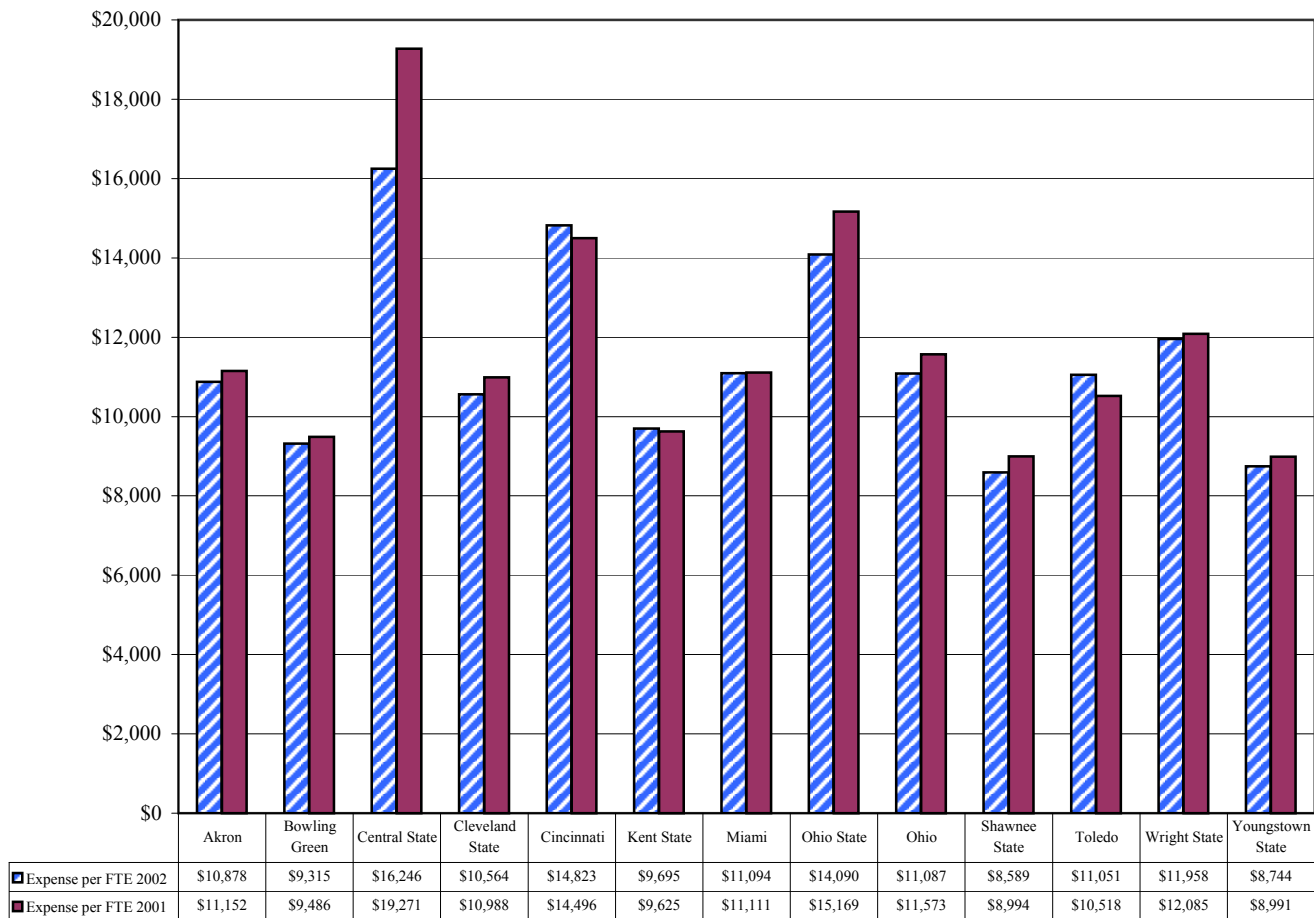
**University Main Campuses**  
**Percent of Full-time Freshmen Receiving State and Institutional Grants, Academic Year 2001-2002**



State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving state grants:	38%	56%
Percent of full-time freshmen receiving institutional grants:	31%	36%

Note: Shawnee State University data not available.

### University Main Campuses Unrestricted Expenditures per Total FTE - FY 2001 & FY 2002



### National and State Comparisons

In fiscal year 2002, the instructional and general expenditures made by Ohio's state-supported colleges and universities were below the national average for both four-year and two-year campuses.

Nationally reported total government appropriations and net tuition funding per student FTE at four-year public campuses FY 2002:

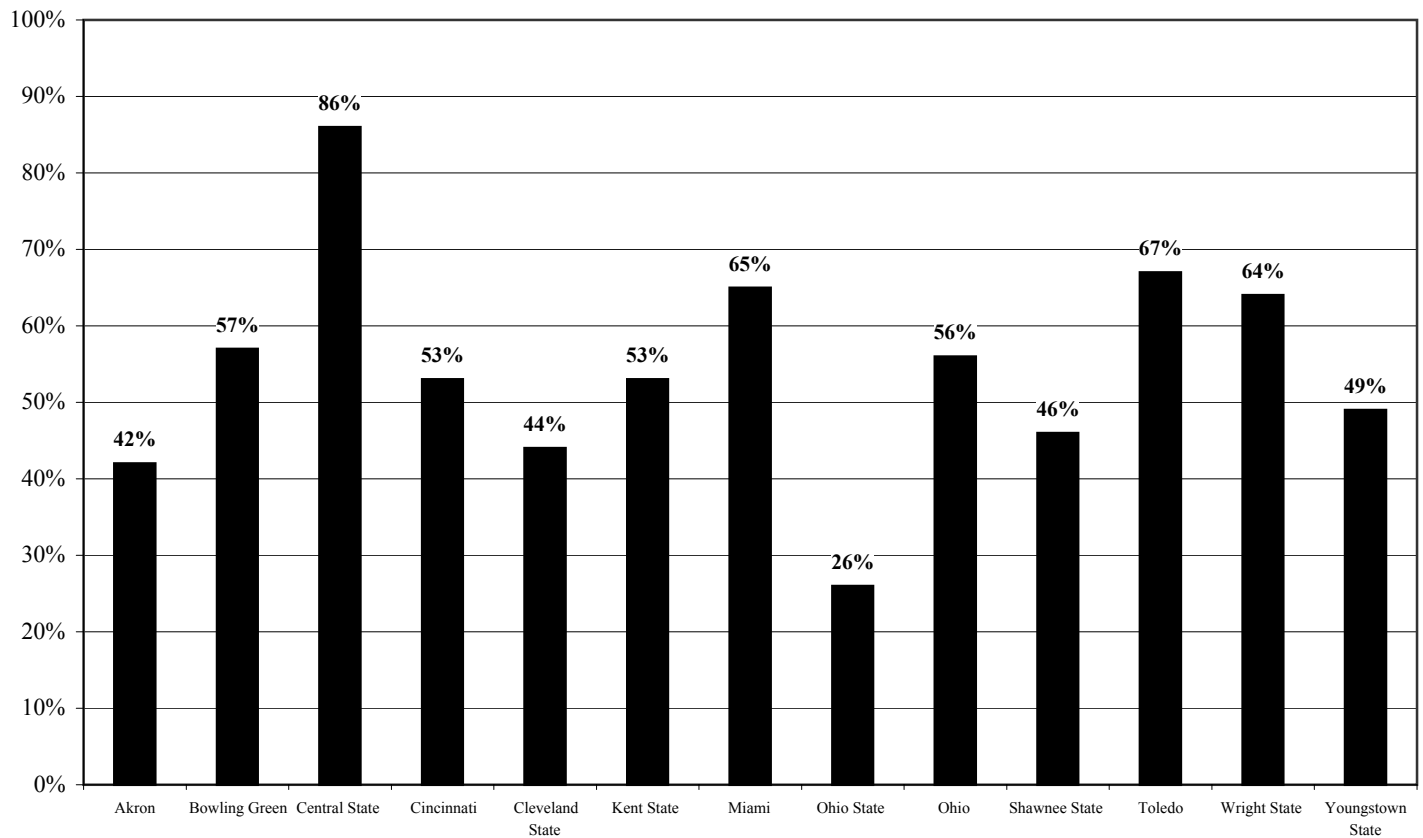
Ohio Average	\$8,580 (Rank: 30th)
National Average	\$8,992

Ohio State-Supported University Main Campuses Unrestricted Expenditures per Total FTE FY 2002 : \$11,838

Ohio State-Supported University Branch Campuses Unrestricted Expenditures per Total FTE FY 2002 : \$7,180

## University Main Campuses

### Percentage of First Year Credit Hours Taught by Full-Time Faculty - Autumn, 2001



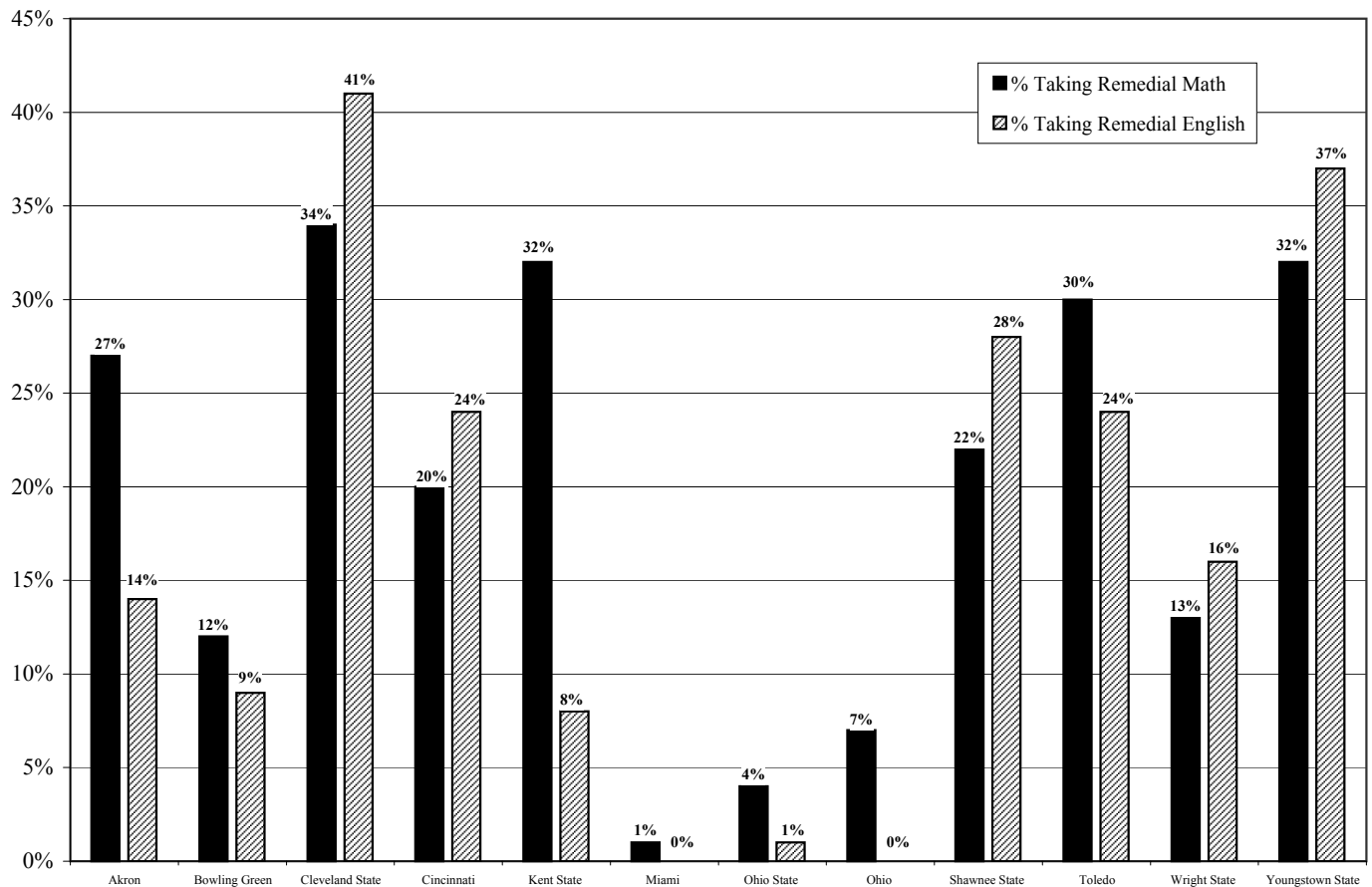
### Why ask about full-time faculty teaching first-year students?

Prospective students and their families may view having full-time faculty teaching first-year students as a measure of a college or university's commitment to helping first-year students succeed with attention and instruction from faculty who are committed full-time to the college or university goals.

### Statewide Answers - all campuses

- ◆ Half the student credit hours earned by first-year students are taught by full-time faculty.
  - ◆ 12% of the student credit hours earned have graduate assistants as instructor of record
  - ◆ 39% of the student credit hours earned have part-time faculty members as instructor of record
- ◆ Almost half the student credit hours earned by first-year students at four-year institutions are taught by faculty with academic rank (professor, associate professor, and assistant professor).

**University Main Campuses  
First-Year Students Aged 19 and Younger  
Taking Remedial Classes in FY 2002**



**Why ask about remedial education for first-year students?**

Recent high school graduate, first-year students who enter Ohio's state-supported colleges and universities, vary greatly in their level of preparation to complete college coursework. Prospective students and their families should be prepared for the possibility that remedial coursework may be required in college before students begin college level coursework.

**Statewide Answers - all campuses**

First-year students aged 19 and younger, taking remedial Math or English in FY 2002:

% taking remedial Math	29%
% taking remedial English	19%
% taking remedial Math or English	35%

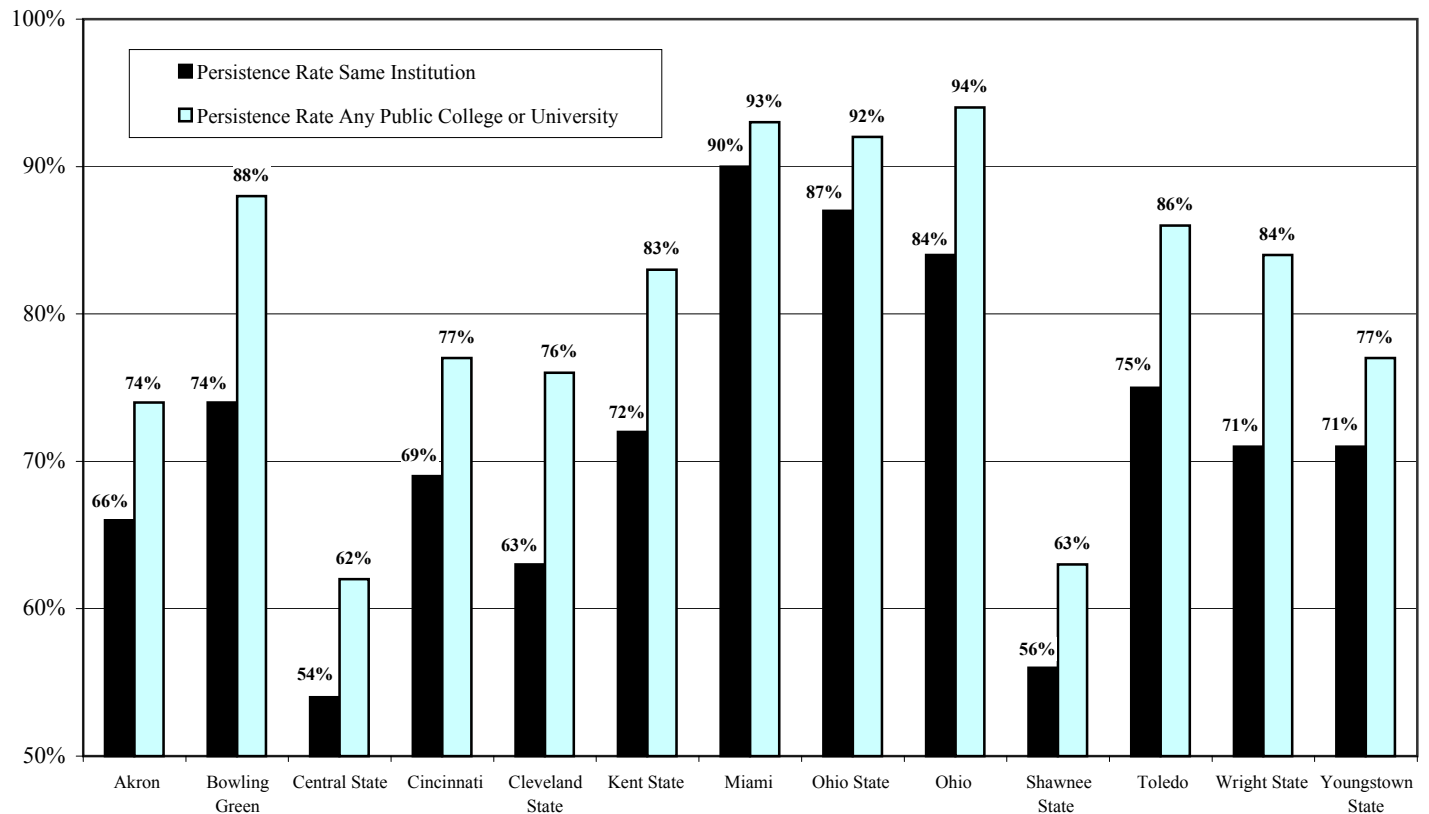
Note: While some universities in Ohio are selective in their admissions criteria, other colleges or universities are required to admit any student who has a valid high school diploma. Many recent high school graduates require remedial coursework at a college or university before they can successfully complete college level coursework. There are variations between campuses in implementing statewide criteria established for the distinction between remedial and college-level work. Each campus interprets the standards for such distinctions, and this renders campus comparisons on this subject difficult.

\* Data for Central State University not available.

# University Main Campuses

## 2001 to 2002 Persistence for First-Time, Full-Time Degree-Seeking Students

### Same University vs. Any Ohio Public University



### Why look at year-to-year persistence?

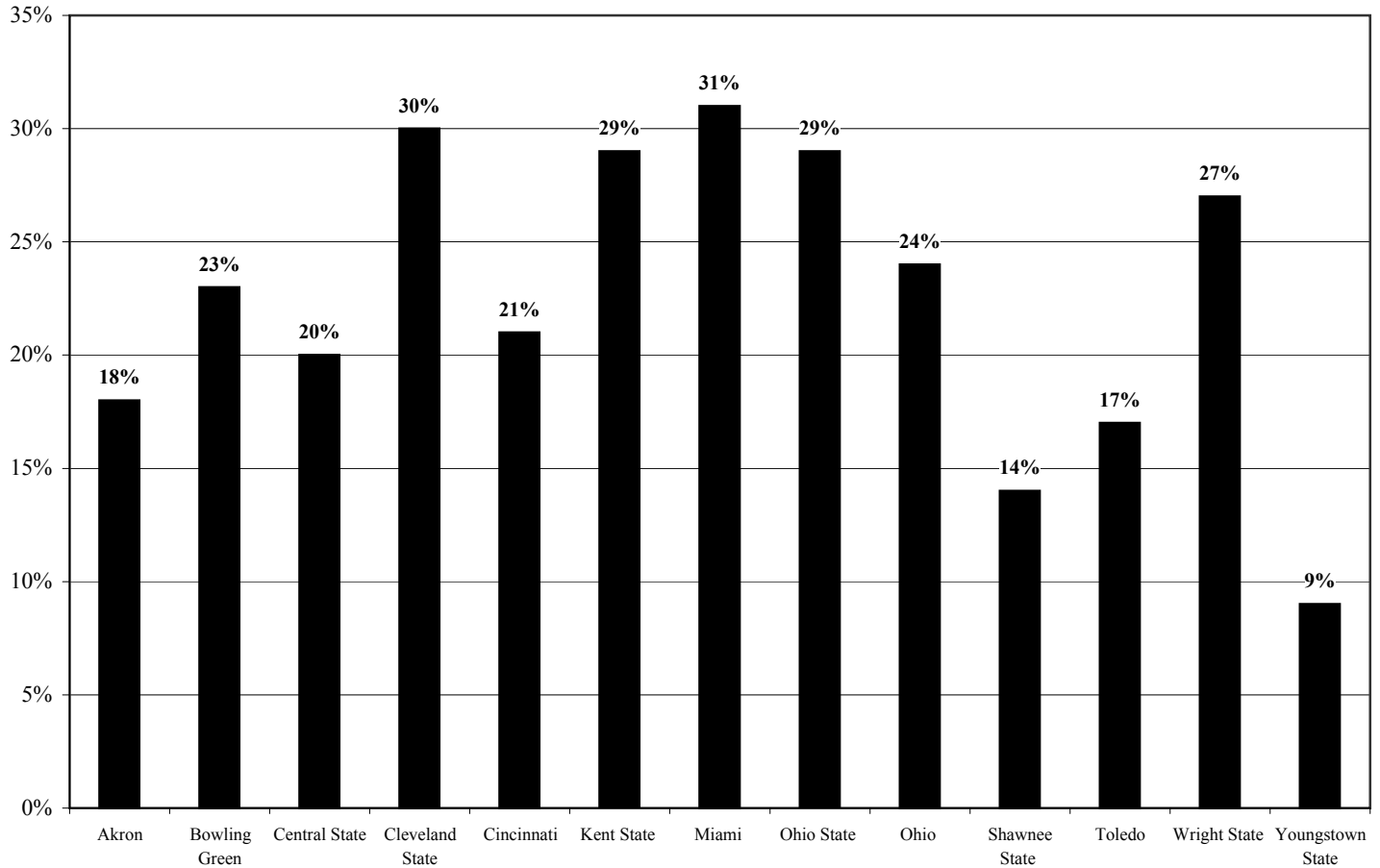
Persistence for first-year students may be seen as a measure of the likelihood that students will be able to complete college in a timely and successful manner.

### Statewide and National Answers:

In-state, full-time degree-seeking first-year students persisted to a second year of study at rates approximating the national average. A statewide persistence rate of 70% at the same institution and 78% at any institution was recorded for 2001 to 2002. This rate approximates the national average.

- ♦ The persistence rate for full-time degree-seeking first year students was the highest for students enrolled at selective admissions university main campuses.
- ♦ National freshmen-to-sophomore persistence rates vary greatly by type of institution and by admissions criteria used by the institutions. Statewide persistence rates follow a similar pattern.

**University Main Campuses**  
**Undergraduate Students Who Moved From One Campus to**  
**Another in the Previous Three Years**  
**Spring, 2002**



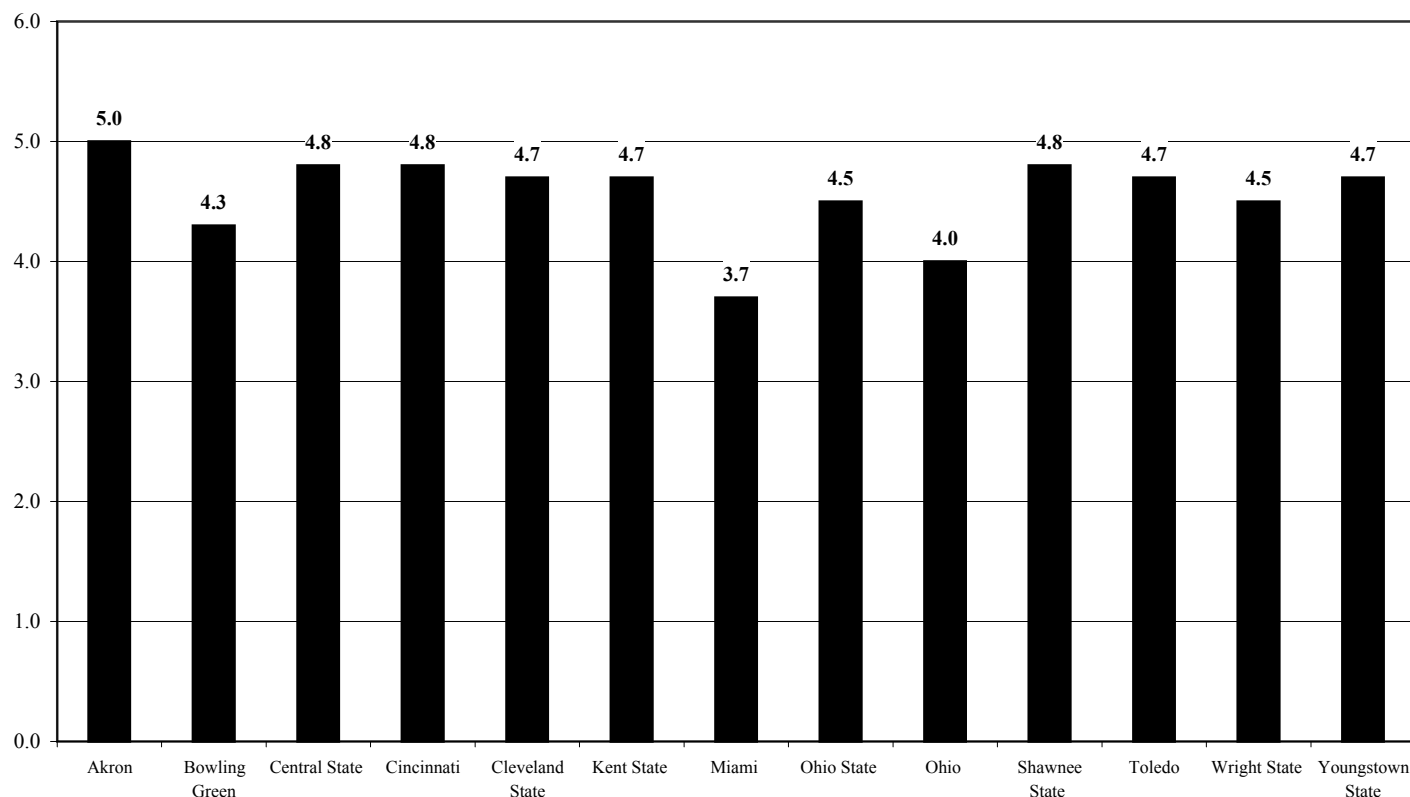
**Why look at student mobility?**

Many students attend college with the intent of completing a degree at that institution, but increasingly students appear to be moving from one campus to another or even registering for coursework on several campuses concurrently. Prospective students and their families should be aware of the likelihood of undergraduate students being mobile at some point in their college careers.

Increasingly students appear to be moving from one campus to another, or registering on several campuses concurrently.

- ♦ 23% of undergraduate students in Ohio's colleges and universities had attended more than one campus *during the previous three years*, mostly occurring as a result of moving from one institution to another. In spring 2002, 6% of undergraduate students in Ohio's colleges and universities were concurrently attending two or more campuses during that term.
- ♦ Student mobility varies greatly by institution. Students who do move from two-year to four-year colleges appear to be successful academically at campuses across the state.

**University Main Campuses: Baccalaureate Degrees**  
**Median Time to Degree (in Years) for 2001-2002 Graduates**  
**(Non-Transfer Students)**



Many factors beyond the control of a college or university influence the time students take to get a degree:

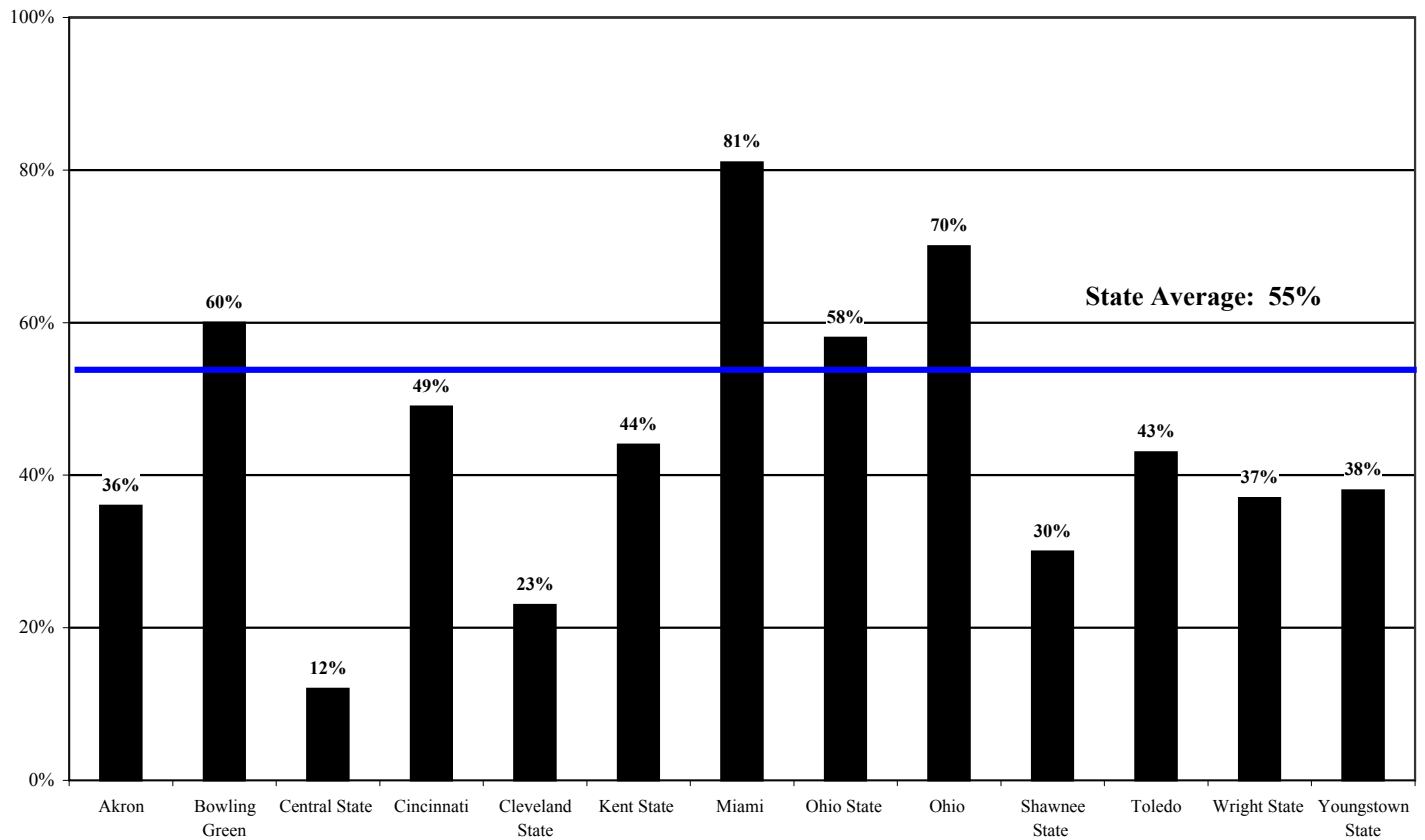
- ♦ Underprepared students may require remediation
- ♦ Students changing majors may increase their time and credits to degree
- ♦ Students who work may pursue their degree on a part-time basis for many years
- ♦ Students may begin study on a full-time basis, but move to a part-time status after one or more terms
- ♦ Students may transfer from one college to another and discover that not all of their coursework counts toward their degree at the second institution
- ♦ Students may pursue a dual major or choose to extend their study through a workstudy experience.

Other factors that influence time to degree may be in the control of a college or university:

- ♦ Scheduling of prerequisite classes; setting minimum credits to degree requirements
- ♦ Counseling provided to students regarding course scheduling



## University Main Campuses: Baccalaureate Degrees - Six Year Graduation Rates\*



\* First-Time Full-Time Freshmen Who Began Study in 1996 and completed by Spring 2002

### Why look at graduation rates?

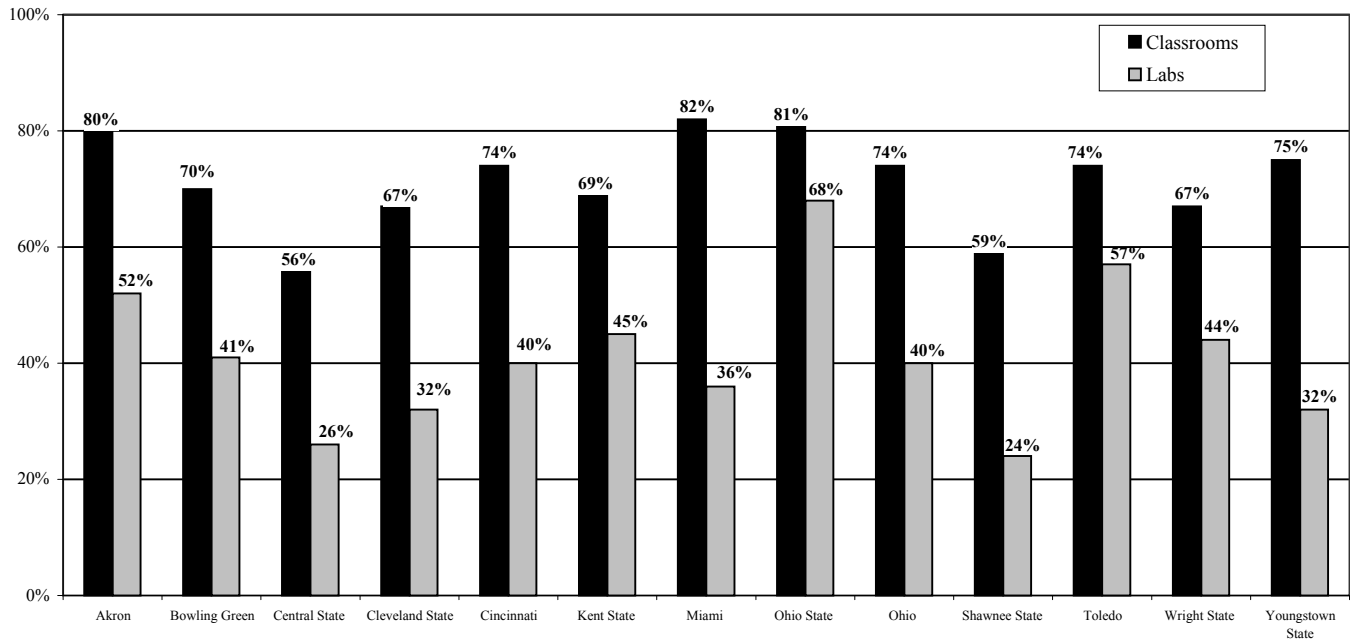
College students who enroll as degree seekers anticipate that they will successfully complete their degree. The federal approach to measuring graduation rates is to identify an entering group of degree seeking full-time freshmen and then measure what percentage of those students have graduated within 150% of the minimum.

### Cautions on graduation rates:

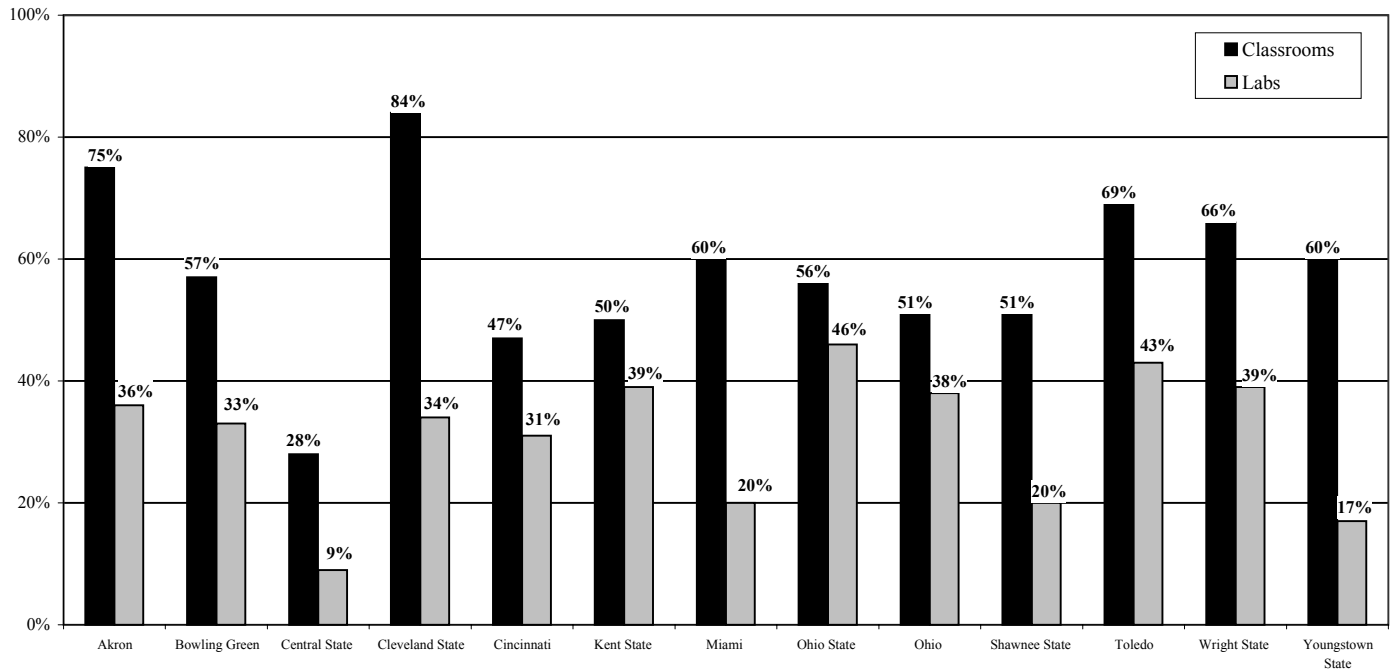
- ♦ The federally defined "Institution Graduation Rate" is the percentage of an entering class of full-time degree-seeking students who actually graduate from the same institution.
- ♦ Many students enter a college without the declared intention of seeking a college degree.
- ♦ Colleges and universities vary greatly in their admissions practices. It has been shown in this report that campuses with the most selective admissions practices have students with better academic preparation and this might result in higher reported graduation rates.
- ♦ Students who transfer to another institution are included in this analysis as students who fail to graduate within six years. There is impressive gains in reported six-year graduation rates when the impact of transfer students can be eliminated.

**University Main Campuses - Fall, 2001\***  
**Classroom & Laboratory Utilization Rates**

**Daytime Room Utilization Rates**



**Evening Room Utilization Rates**



**Ohio's State-Supported Colleges & Universities Peak Utilization Rates - all campuses:**

	Classroom	Laboratories
Daytime (8:00 a.m. - 3:59 p.m.)	68%	41%
Evening (4:00 p.m. - 7:59 p.m.)	63%	38%

\* The campus space utilization data is collected biennially. The next edition of the Academic Data Series will contain the Fall 2003 data.

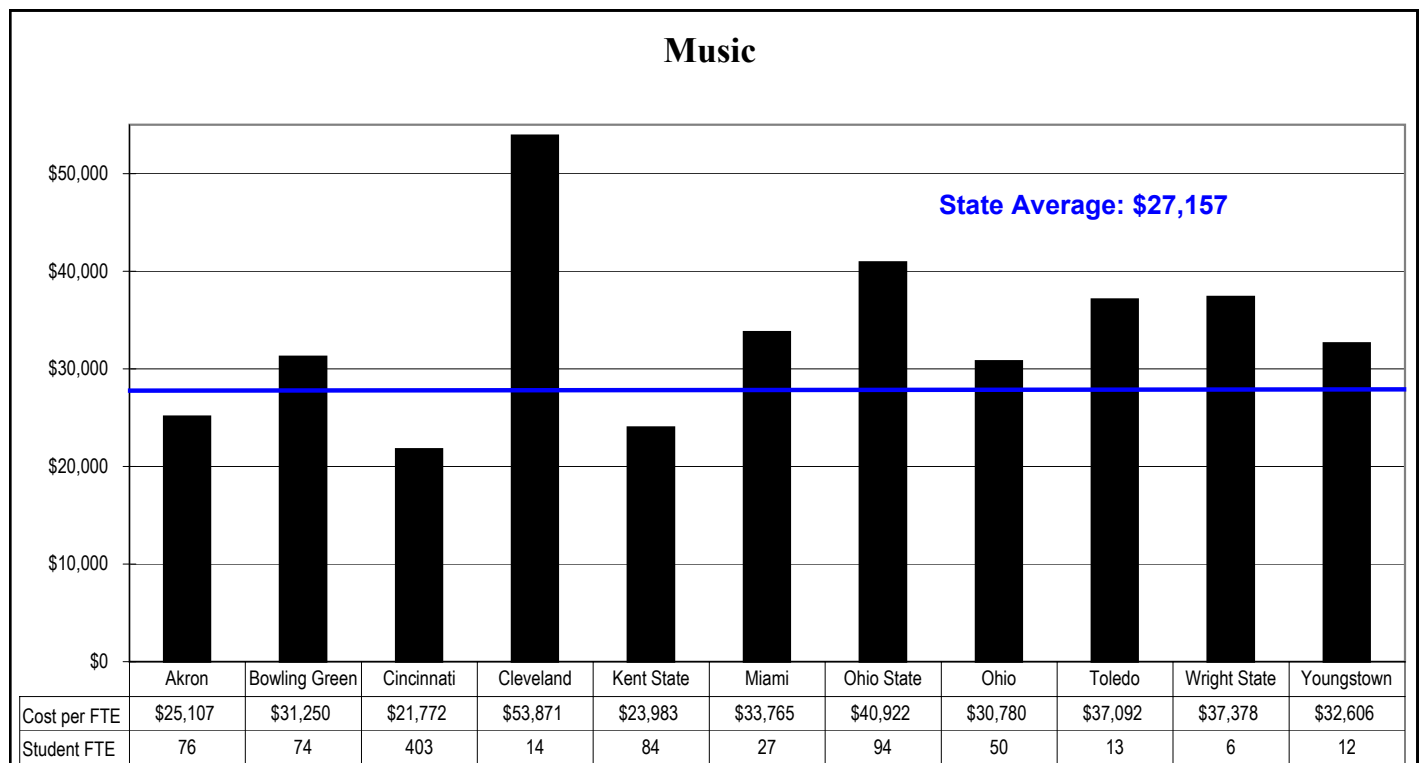
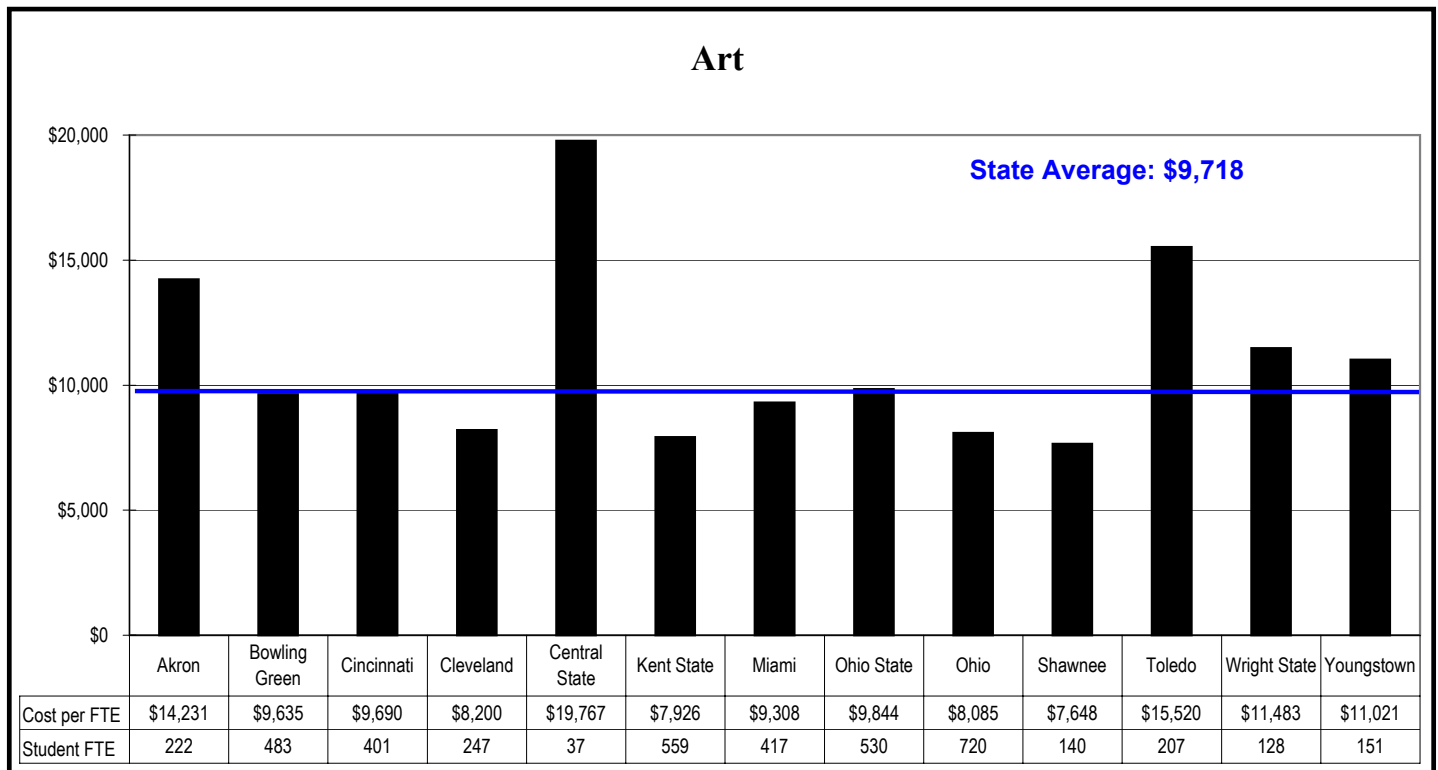
# *Statewide Comparisons*

Cost Per FTE by Subject Field

Undergraduate

# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

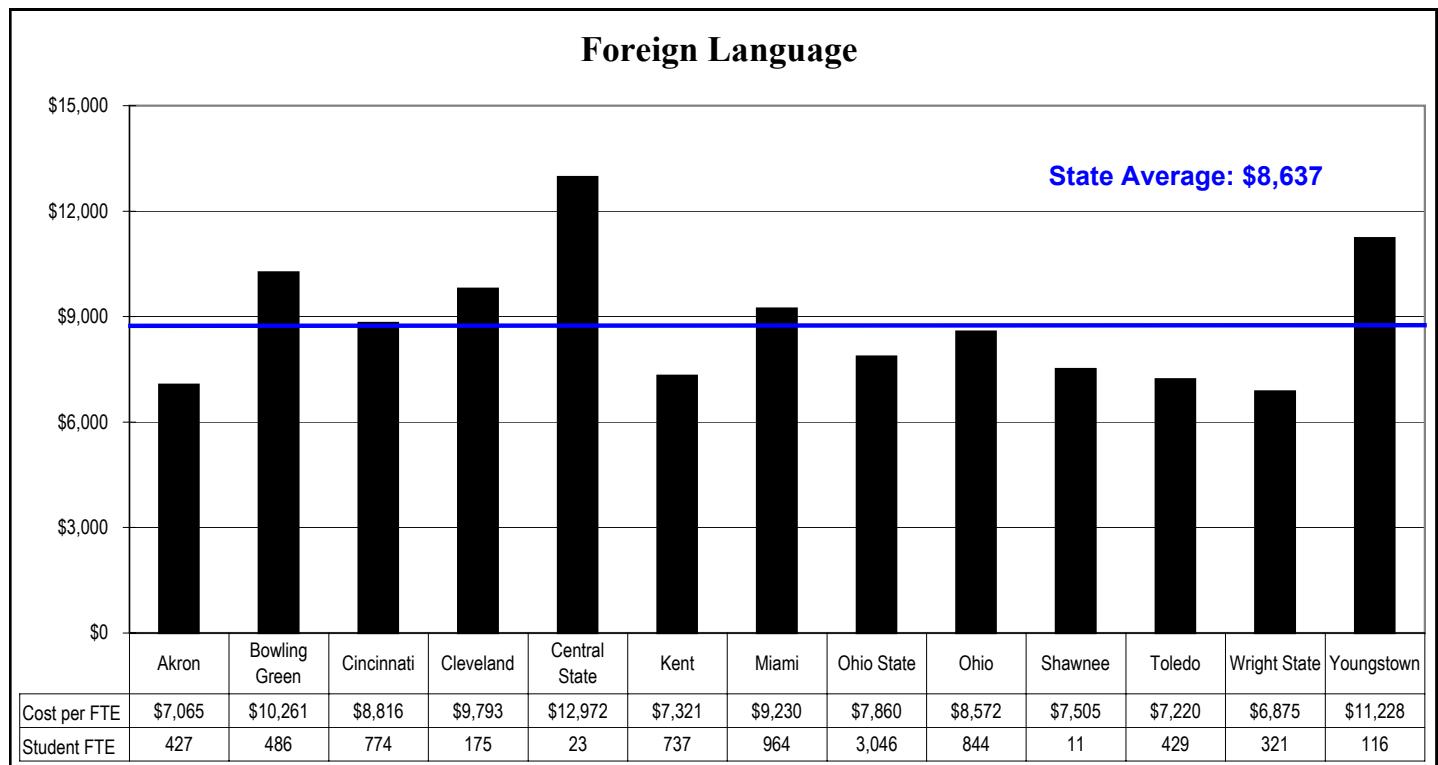
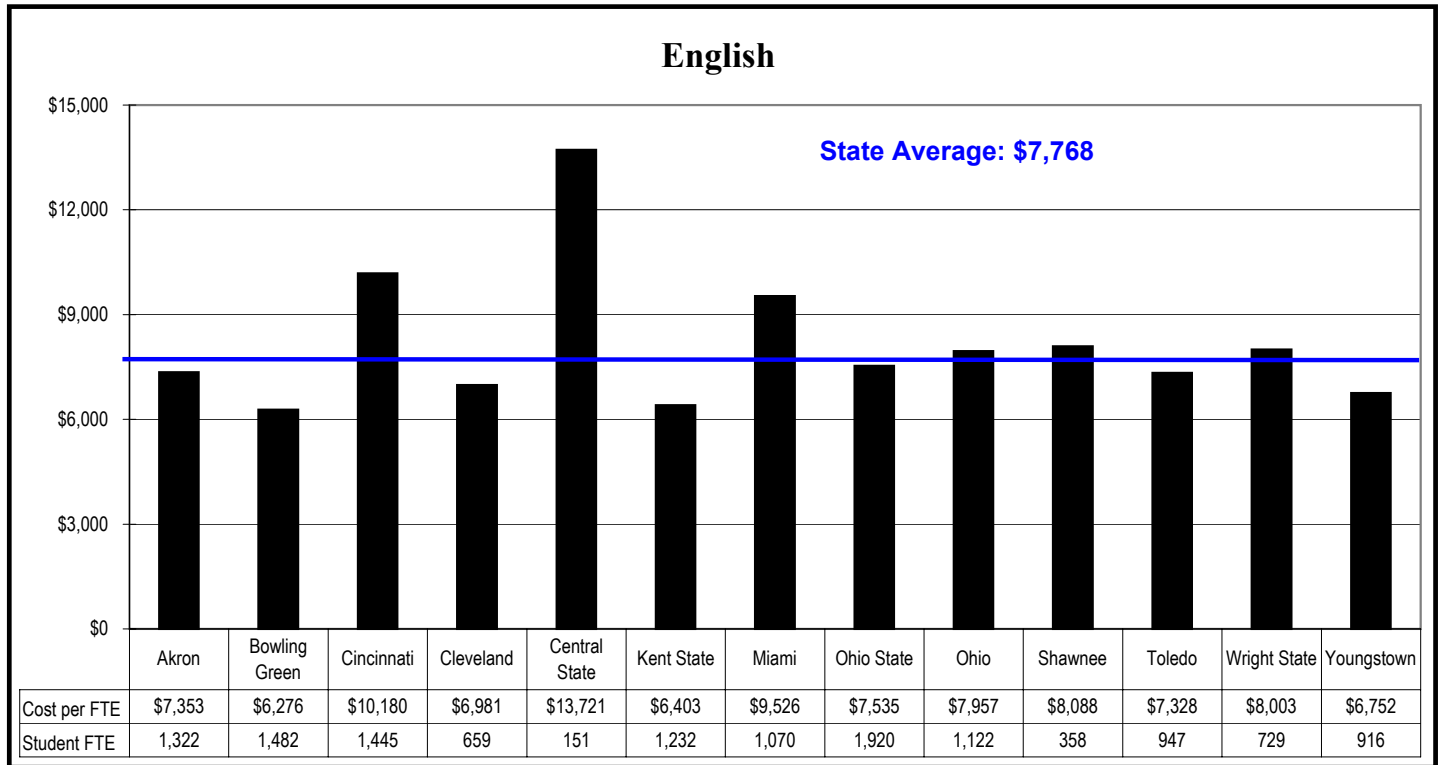
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Caution should be used in comparing  
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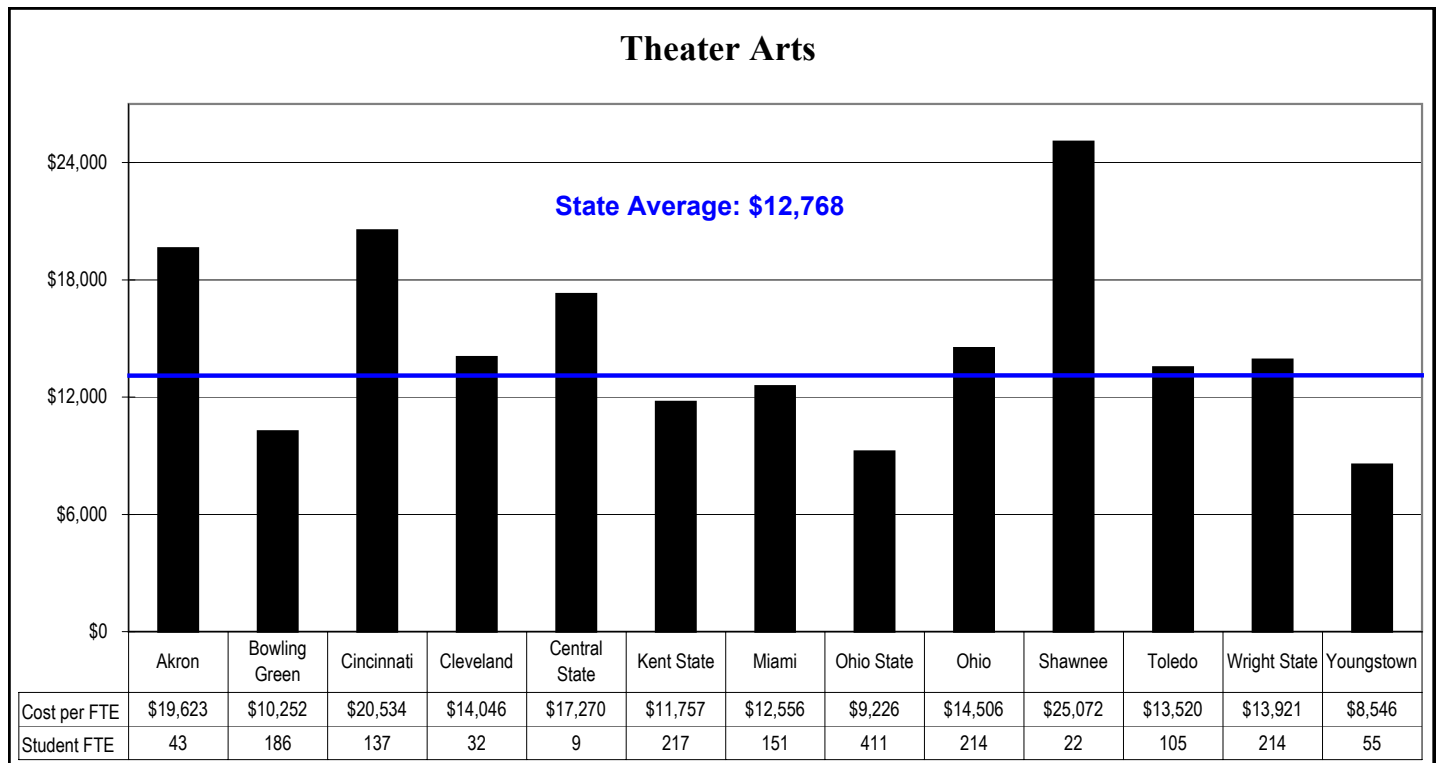
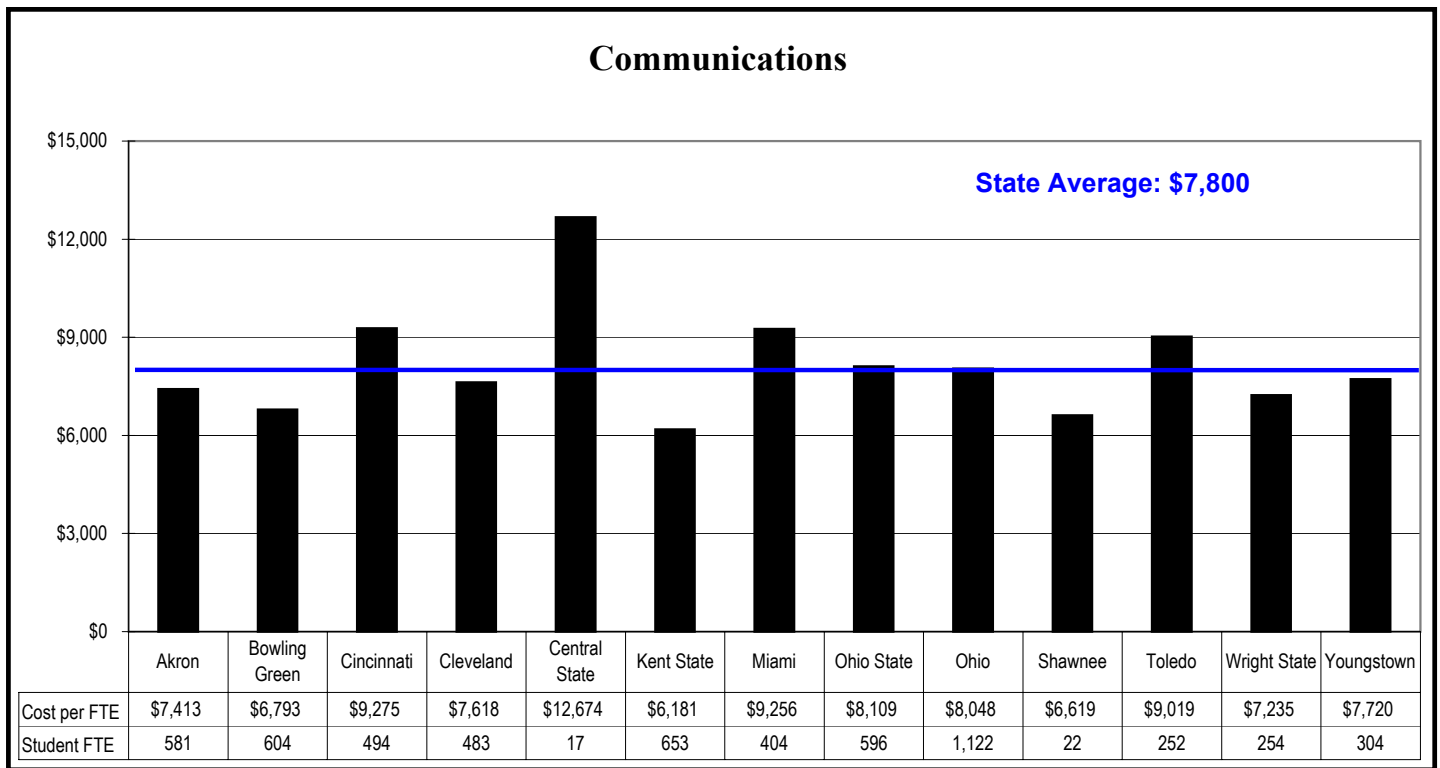
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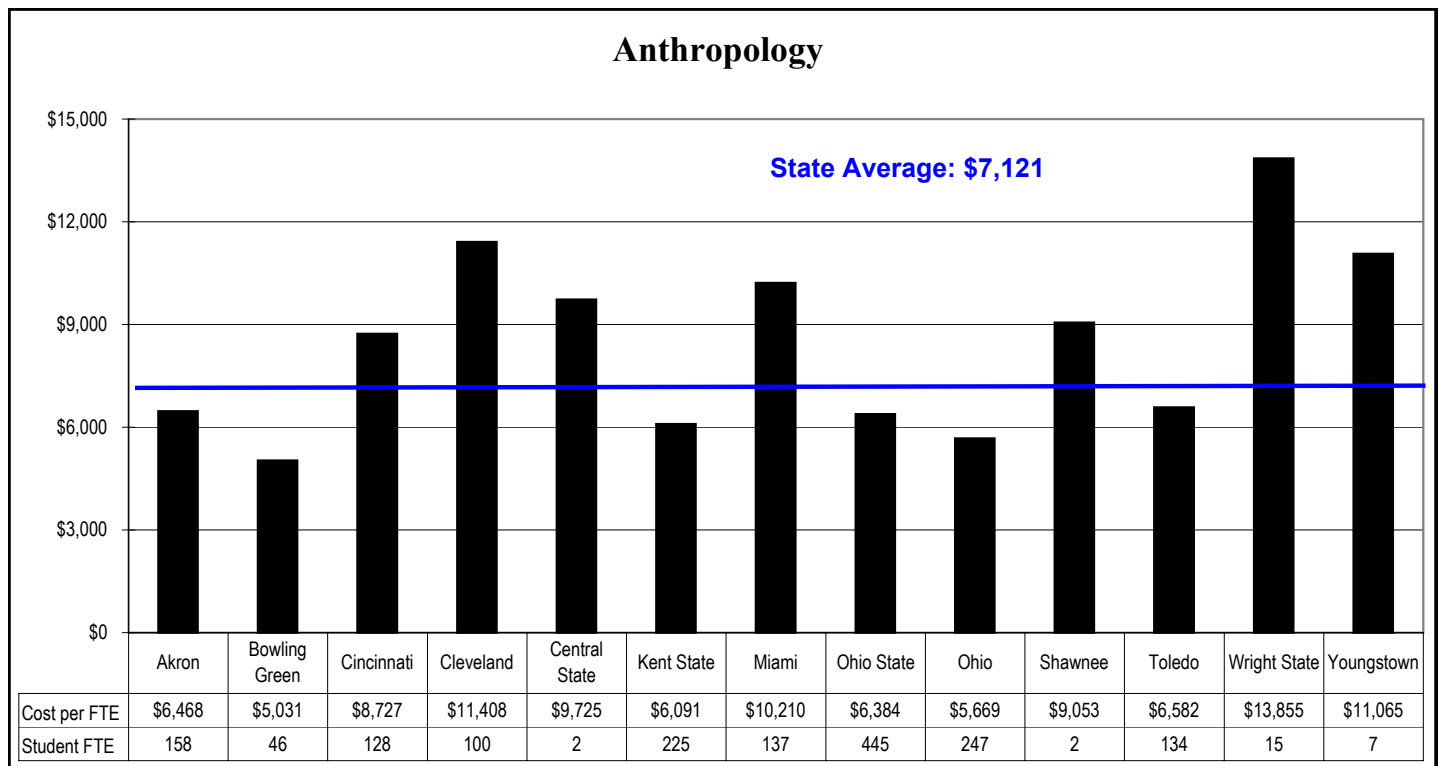
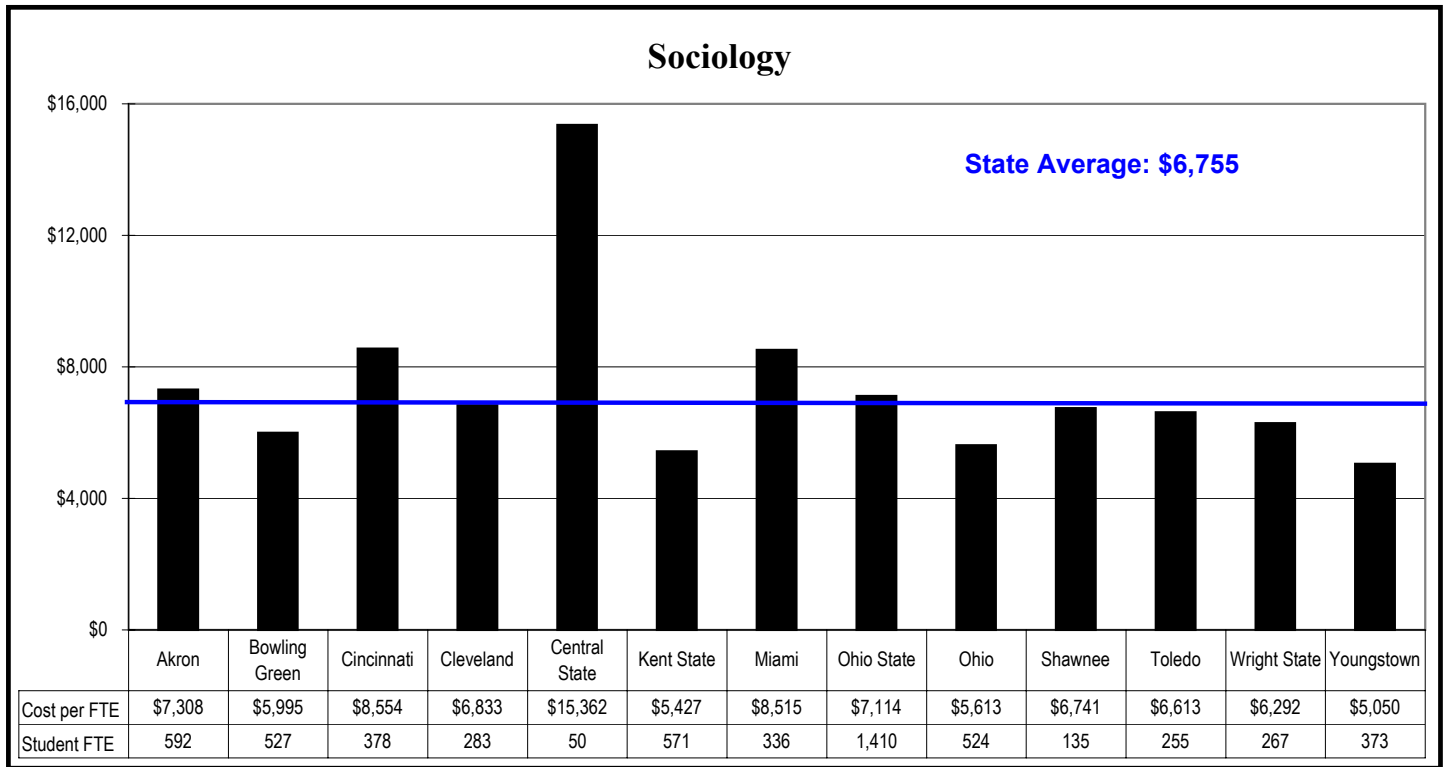
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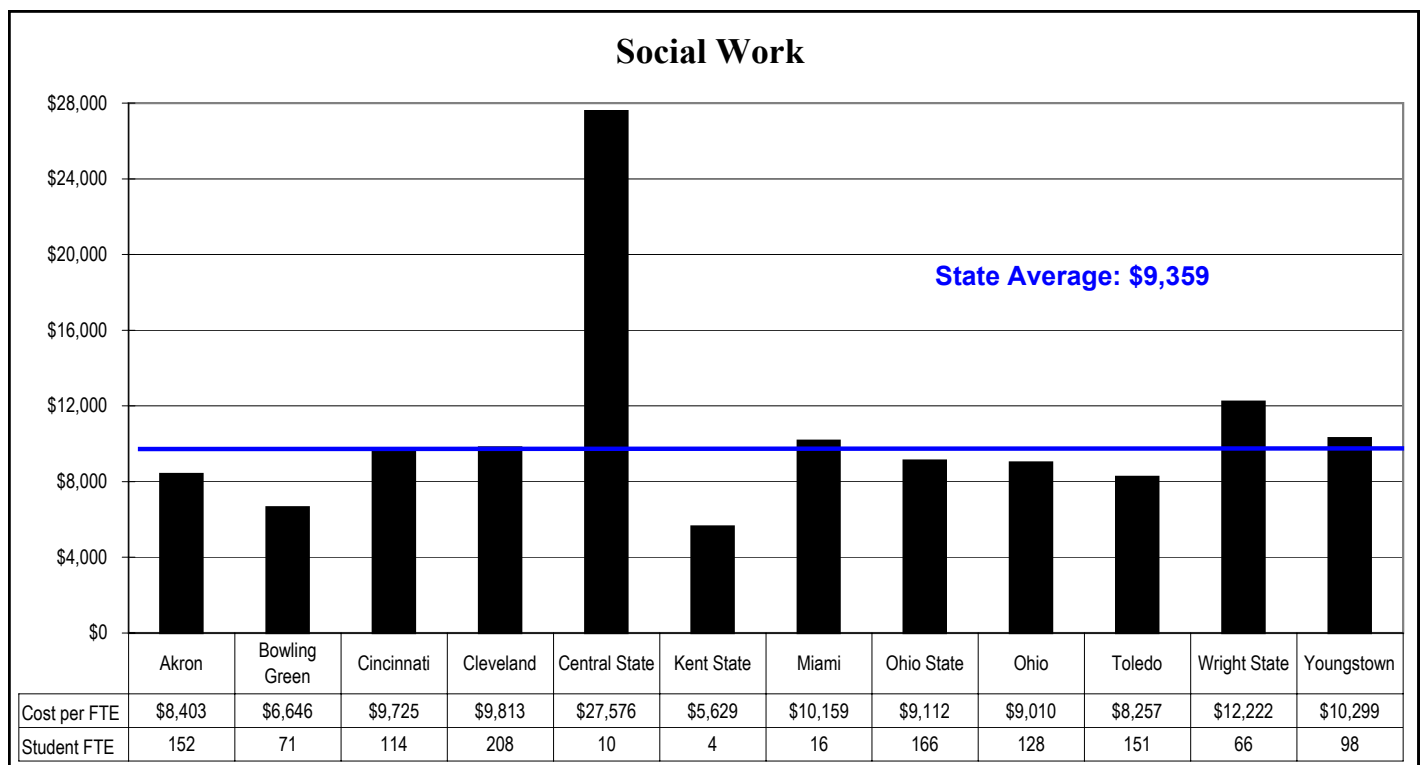
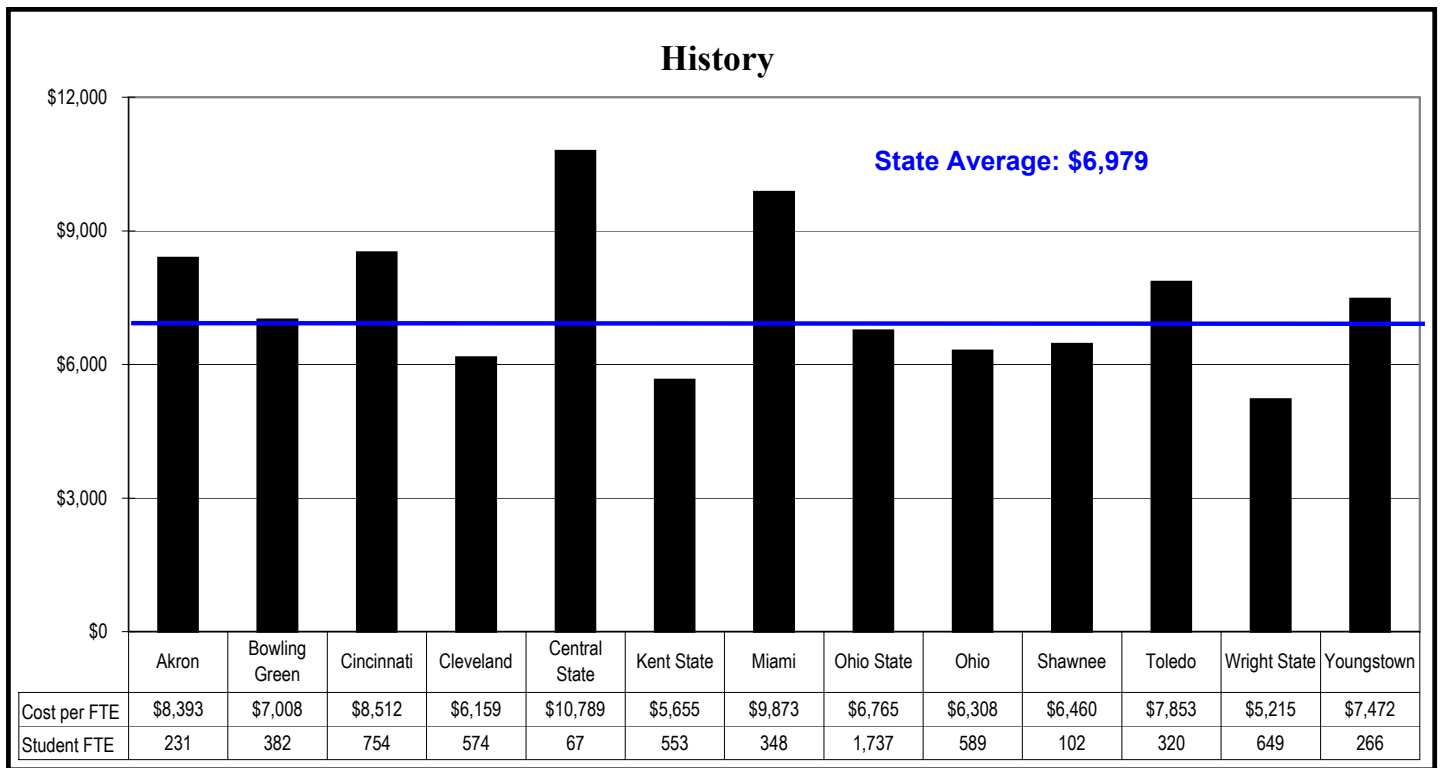
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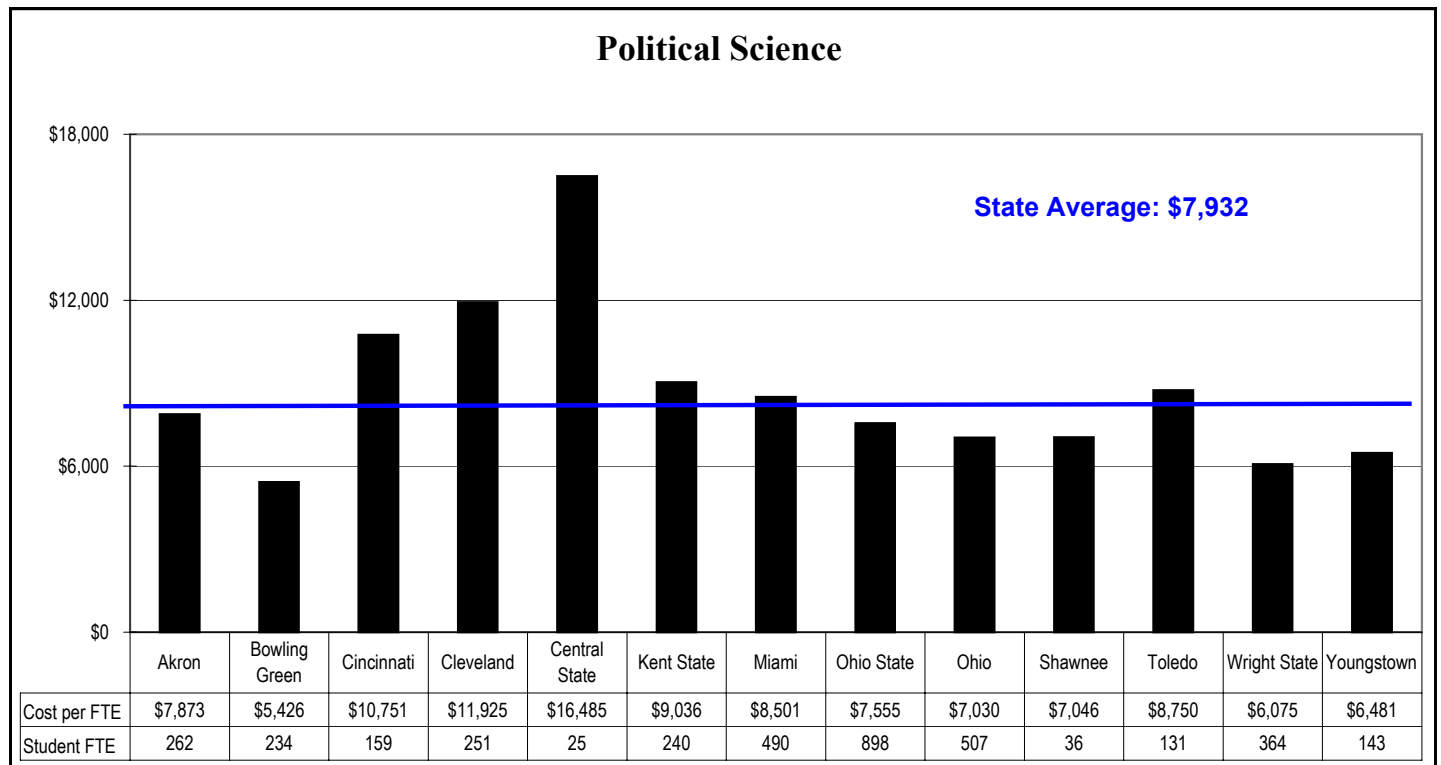
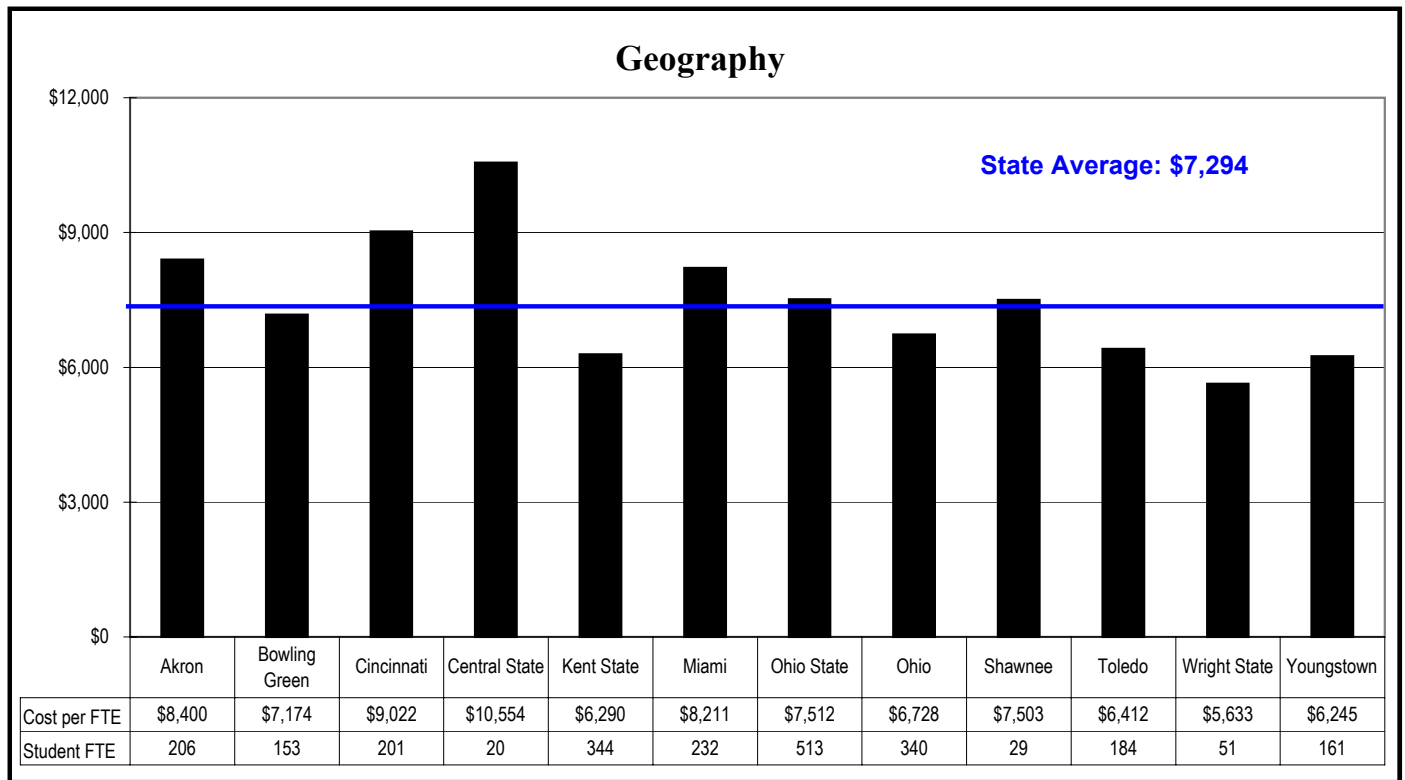


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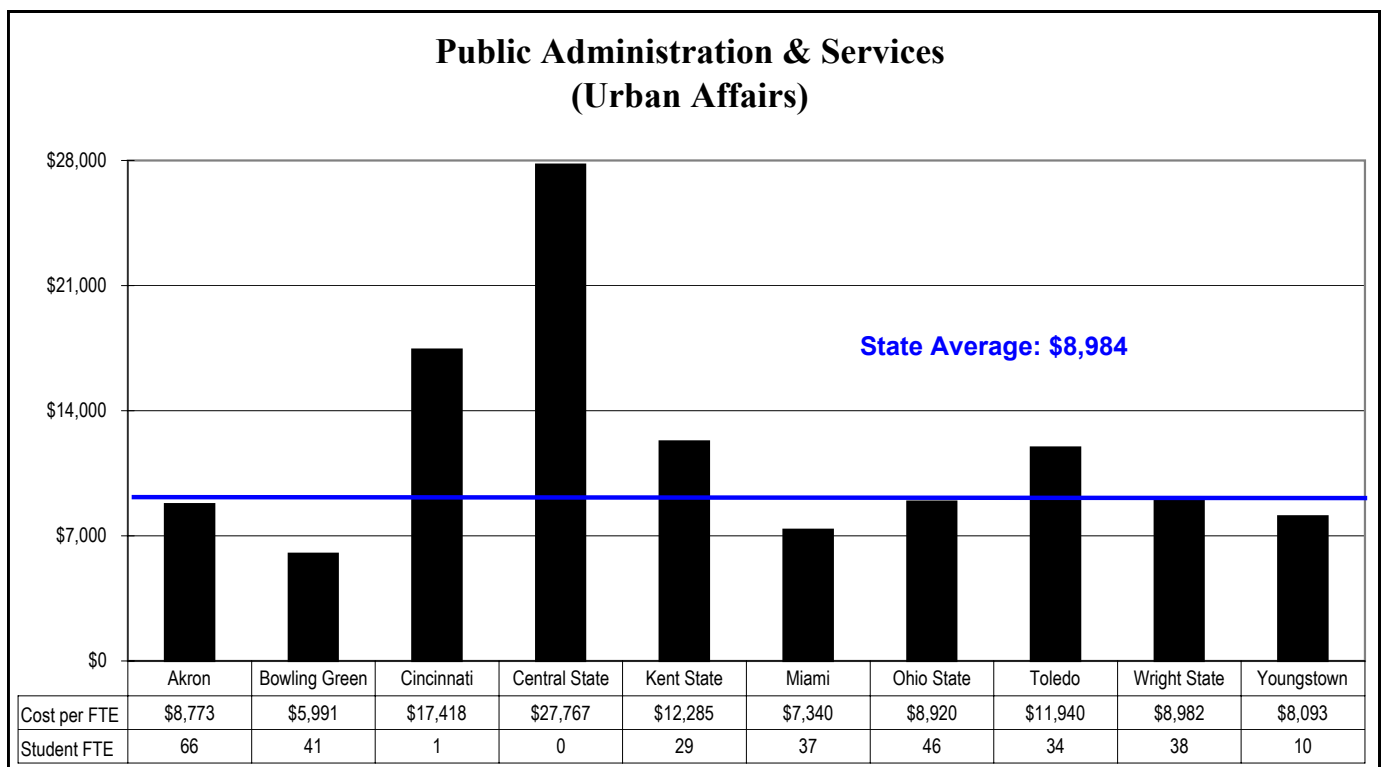
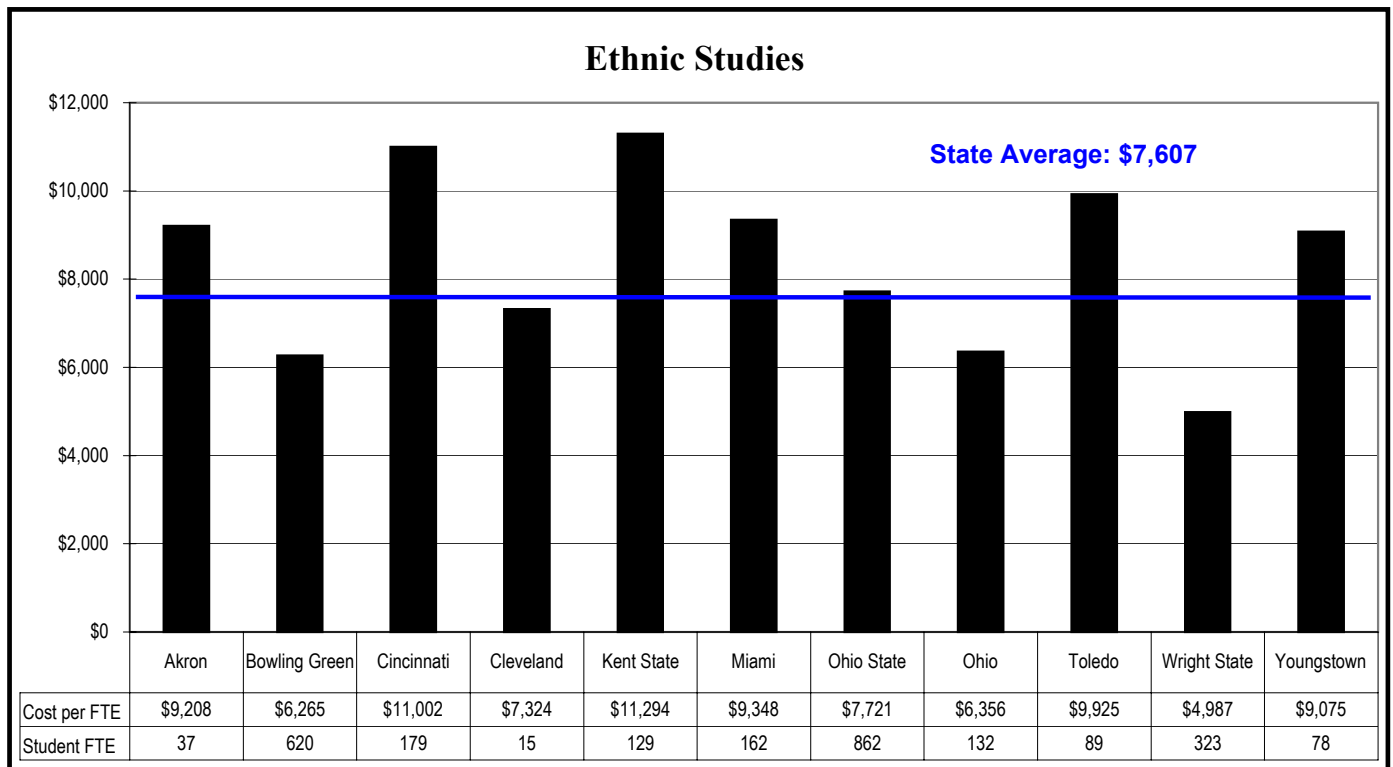
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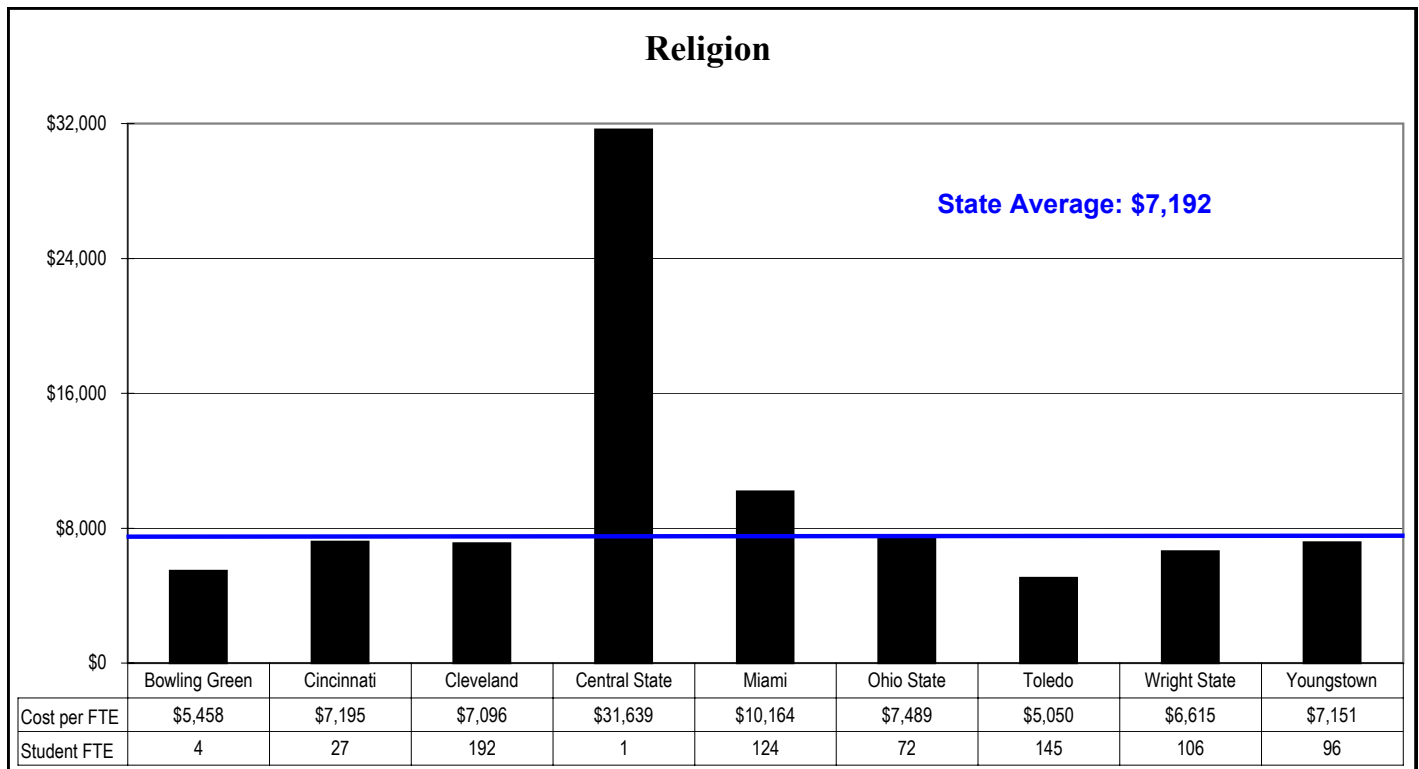
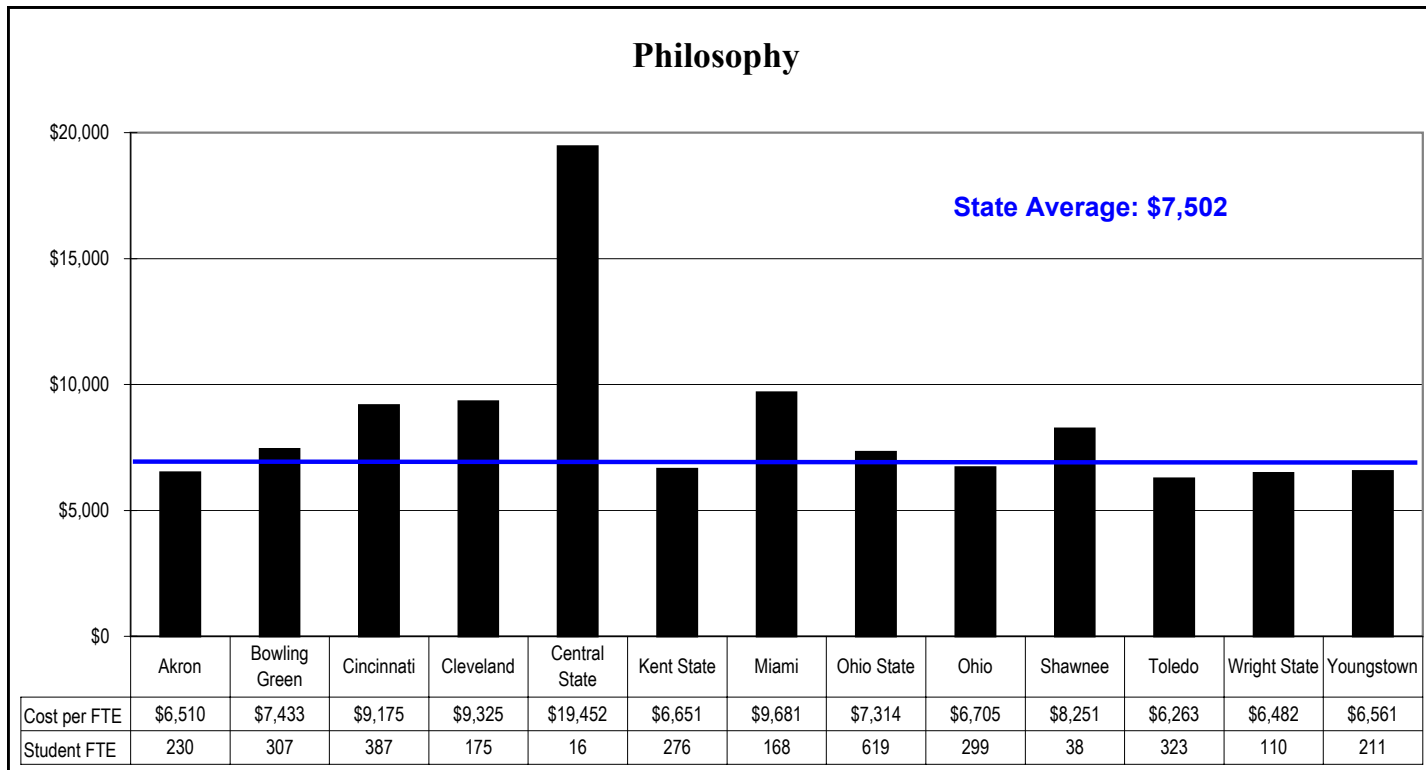
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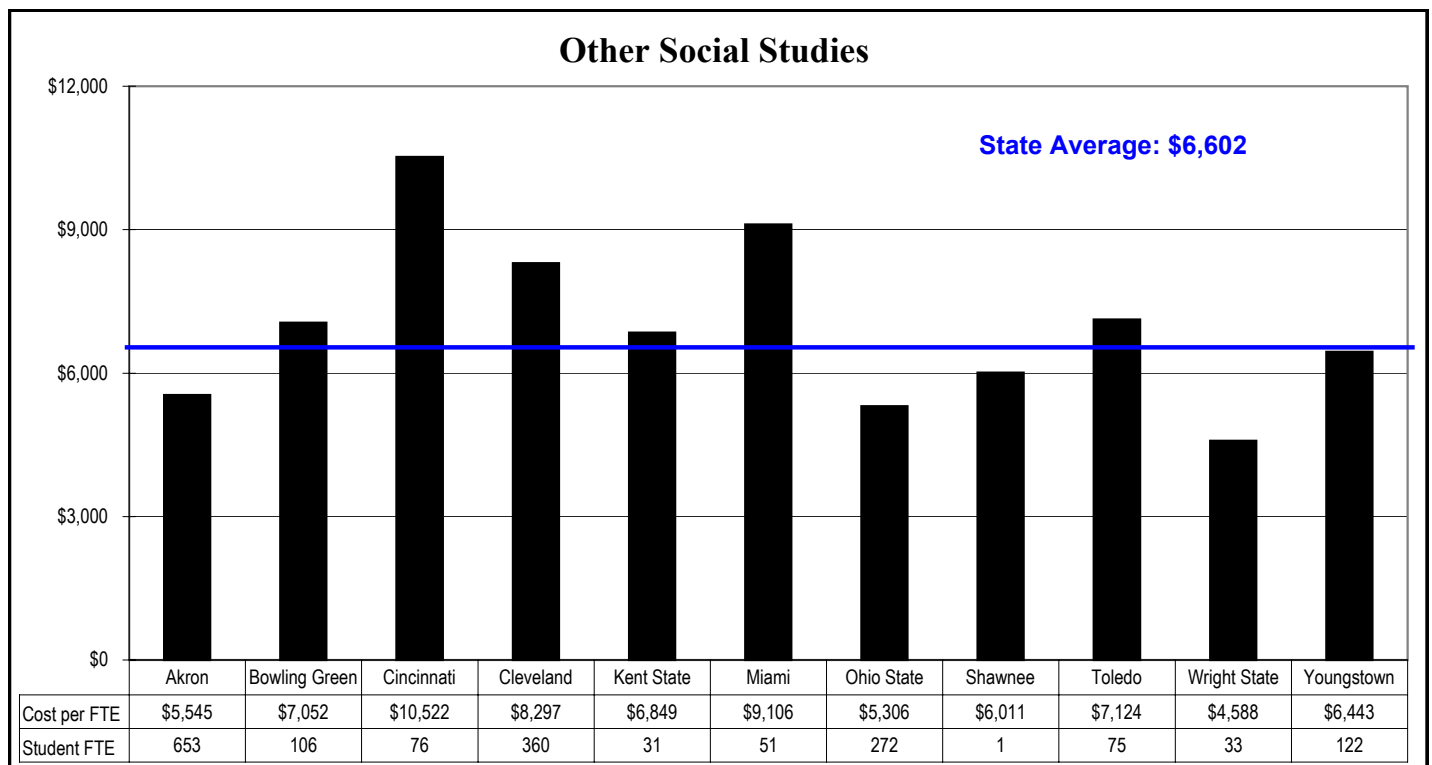
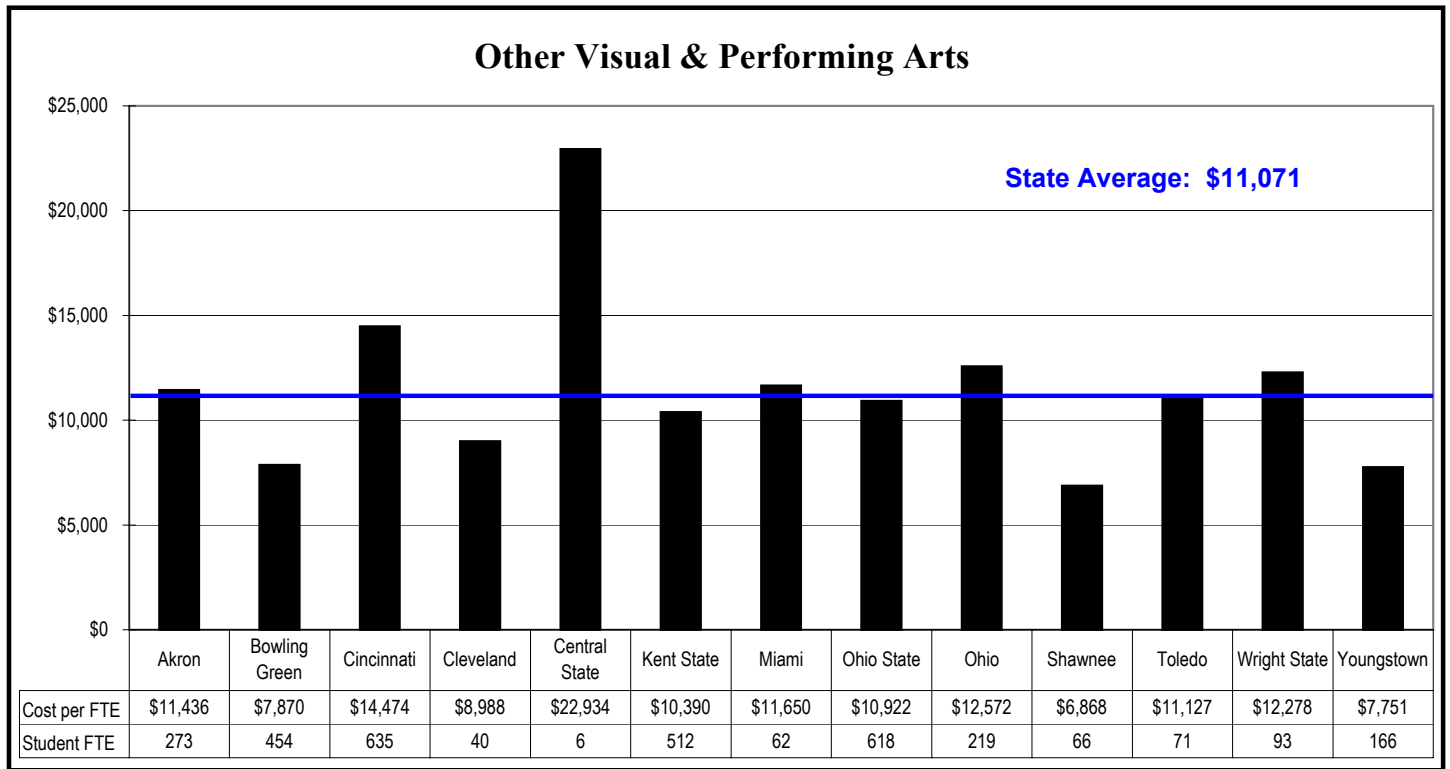
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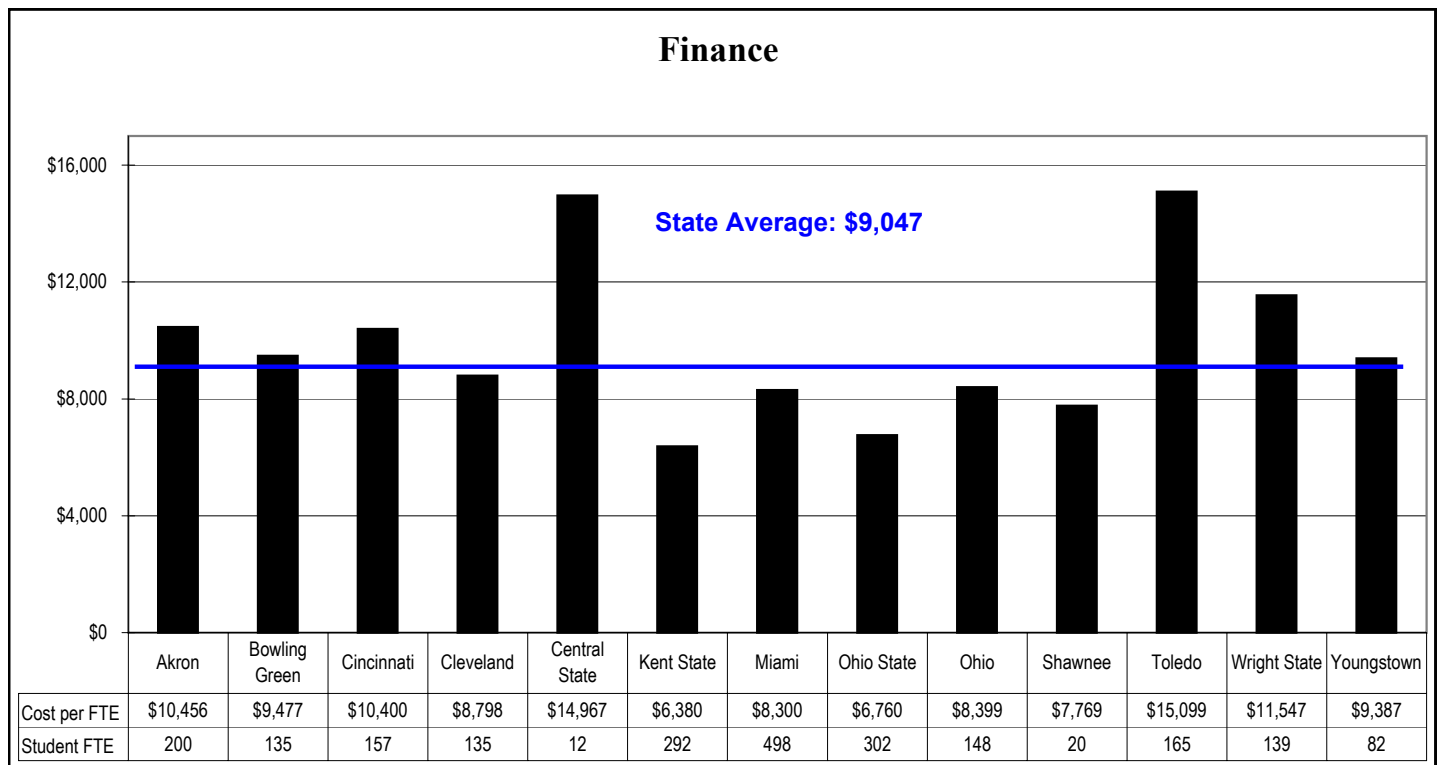
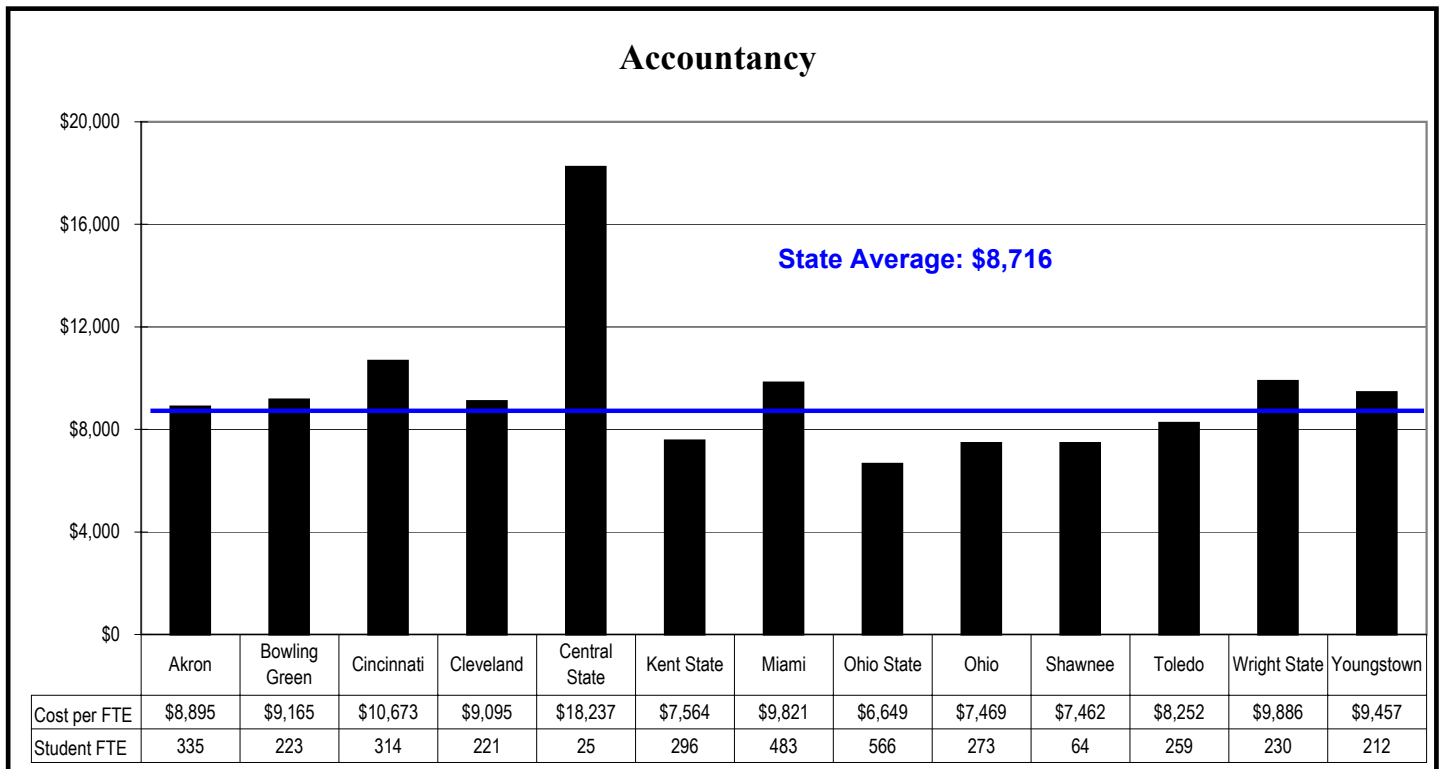
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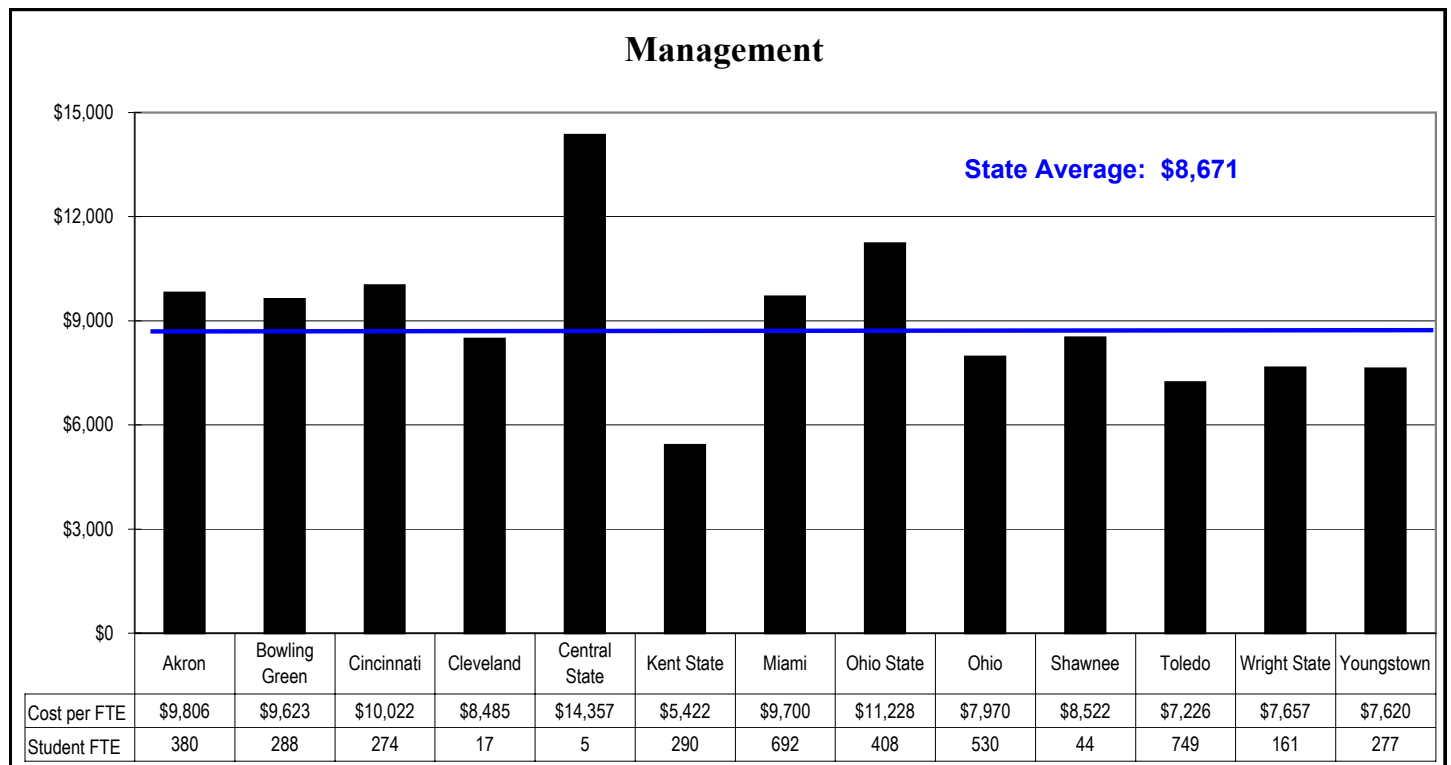
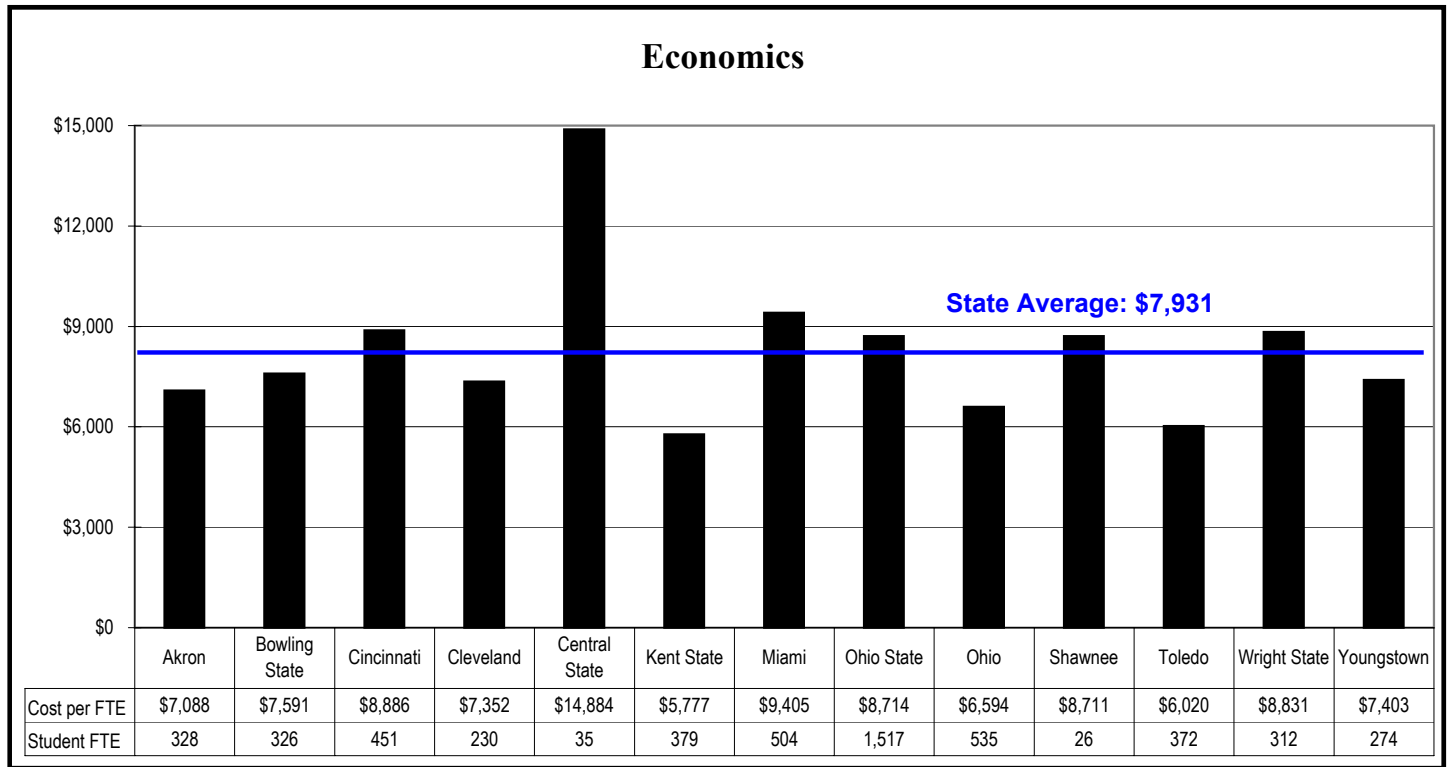
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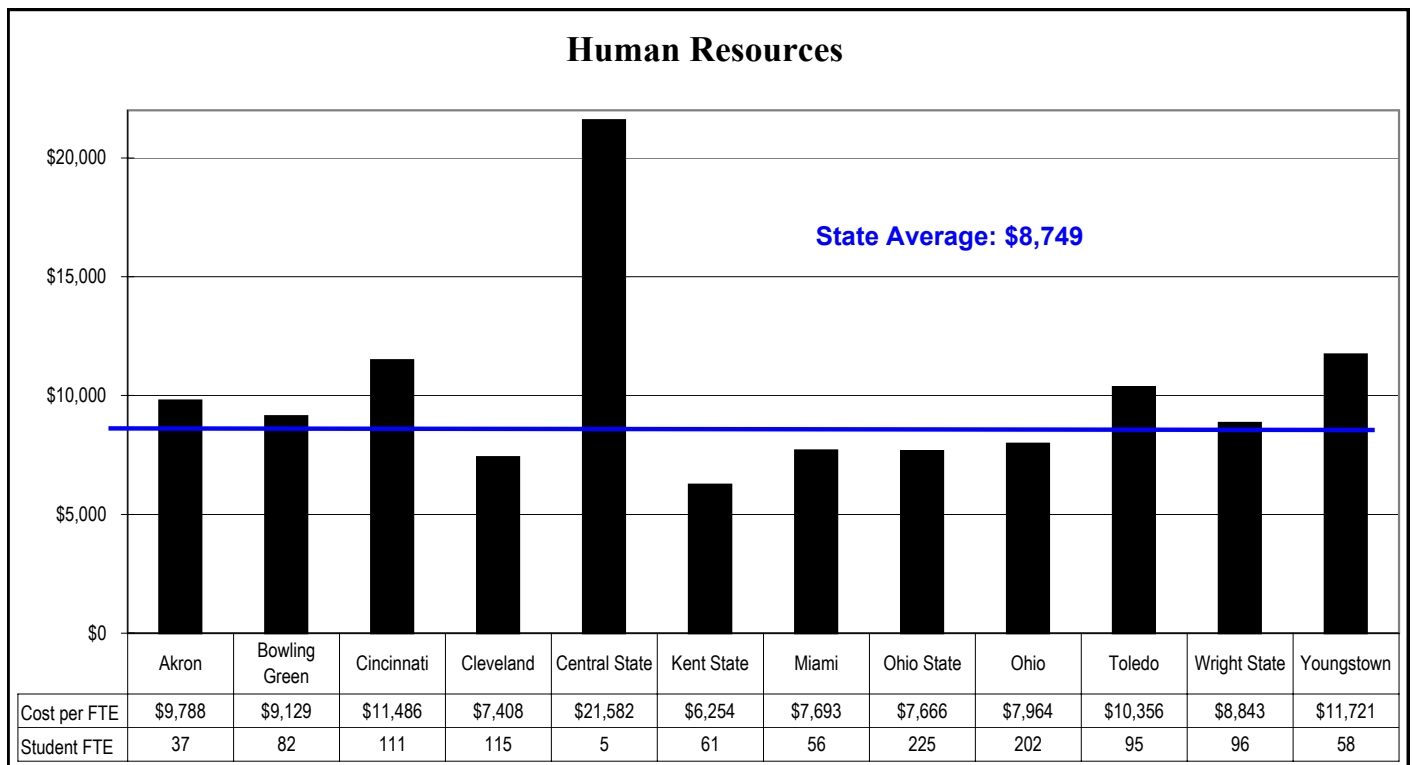
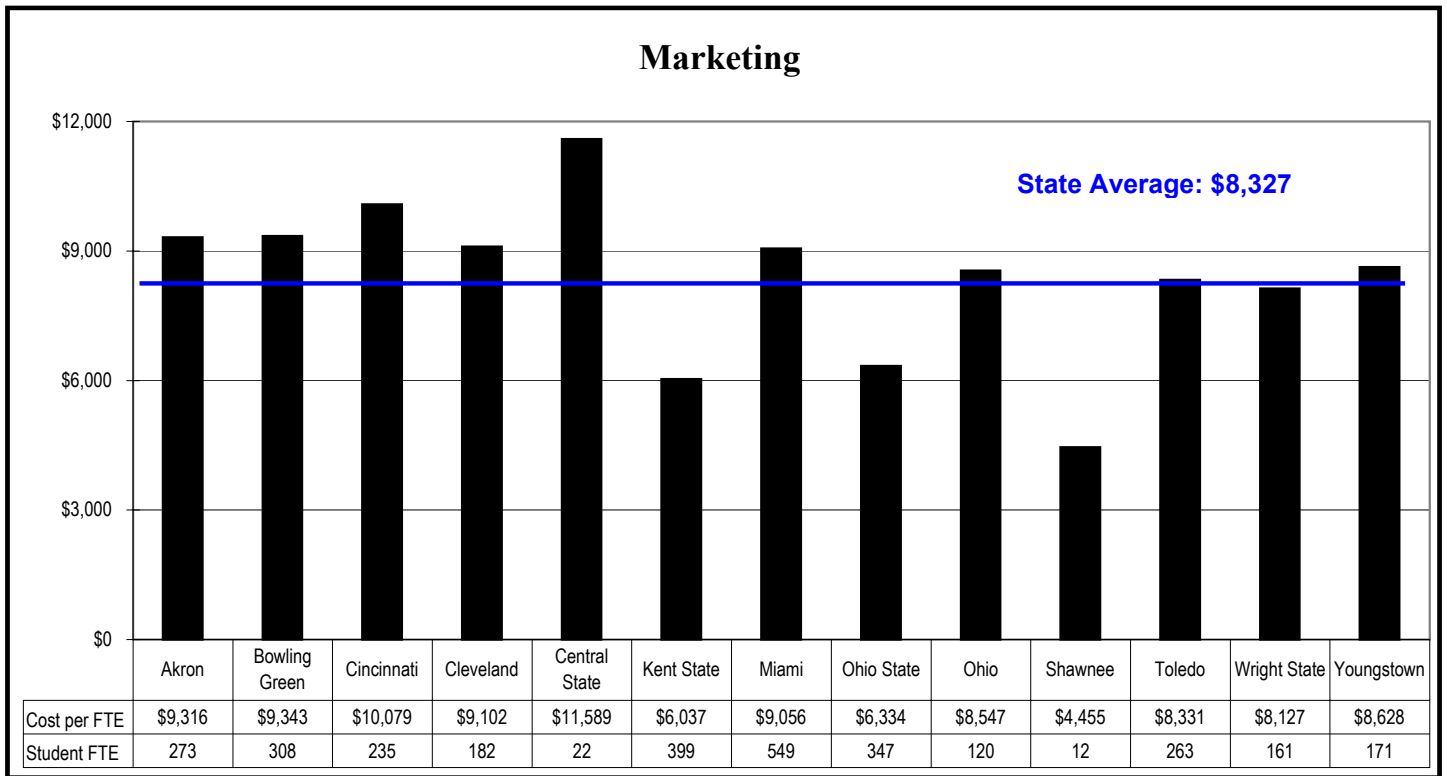
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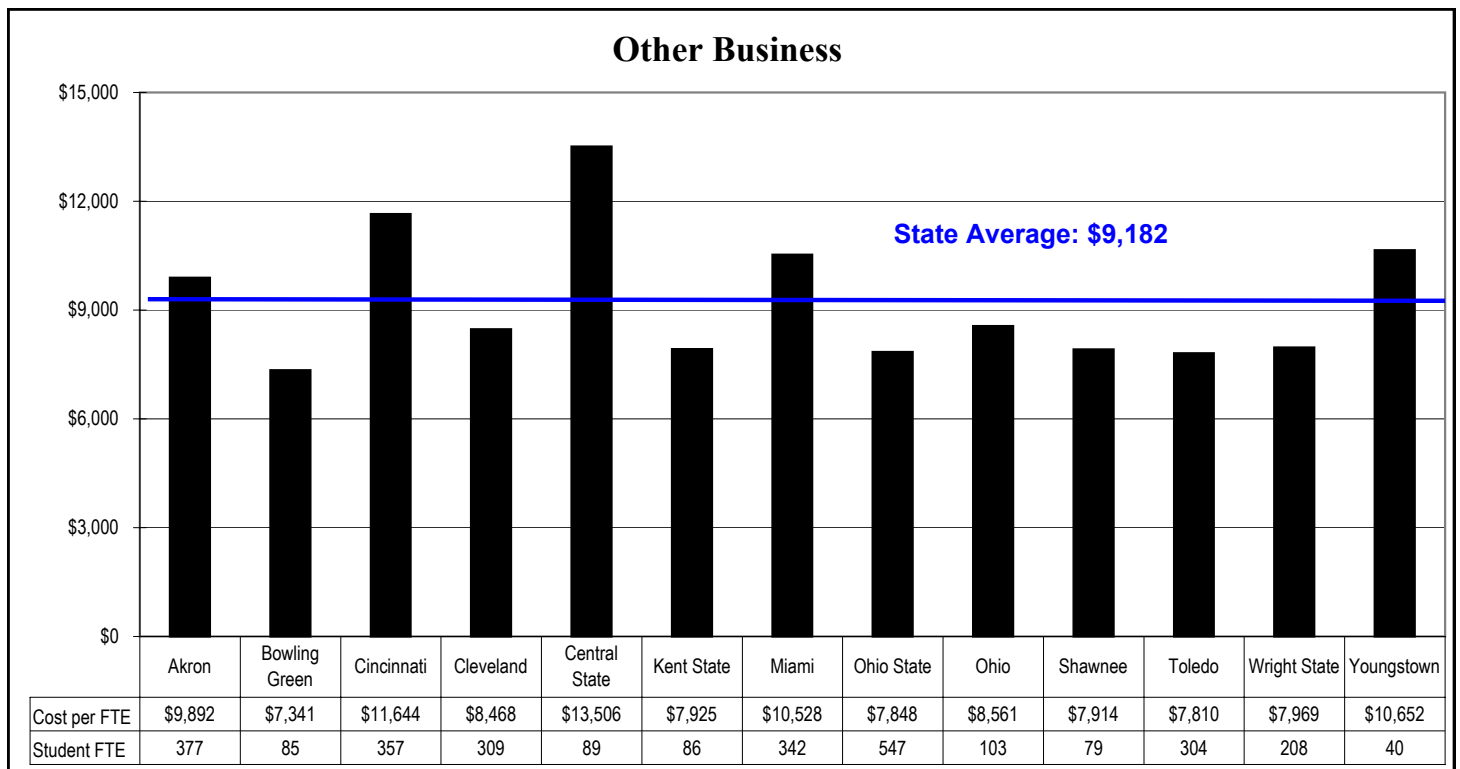
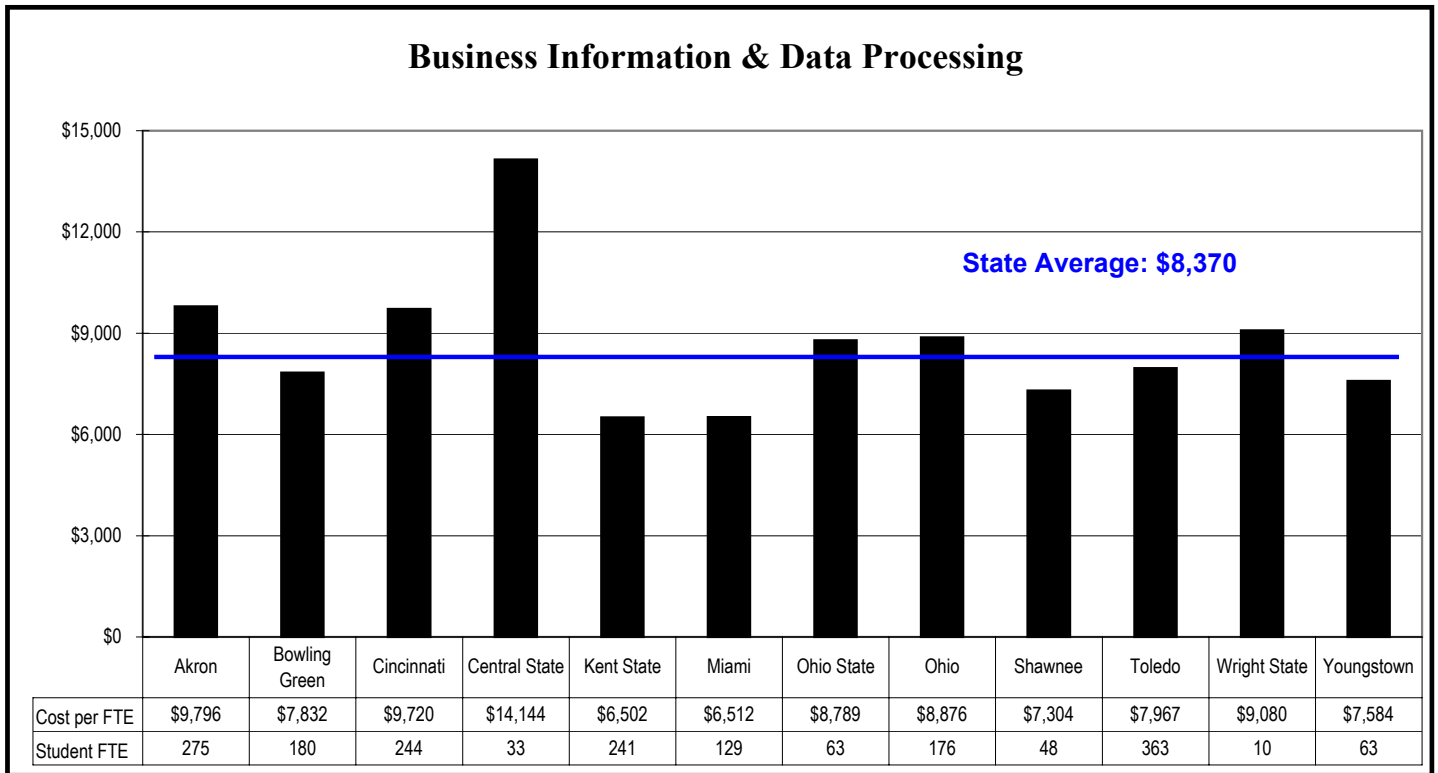
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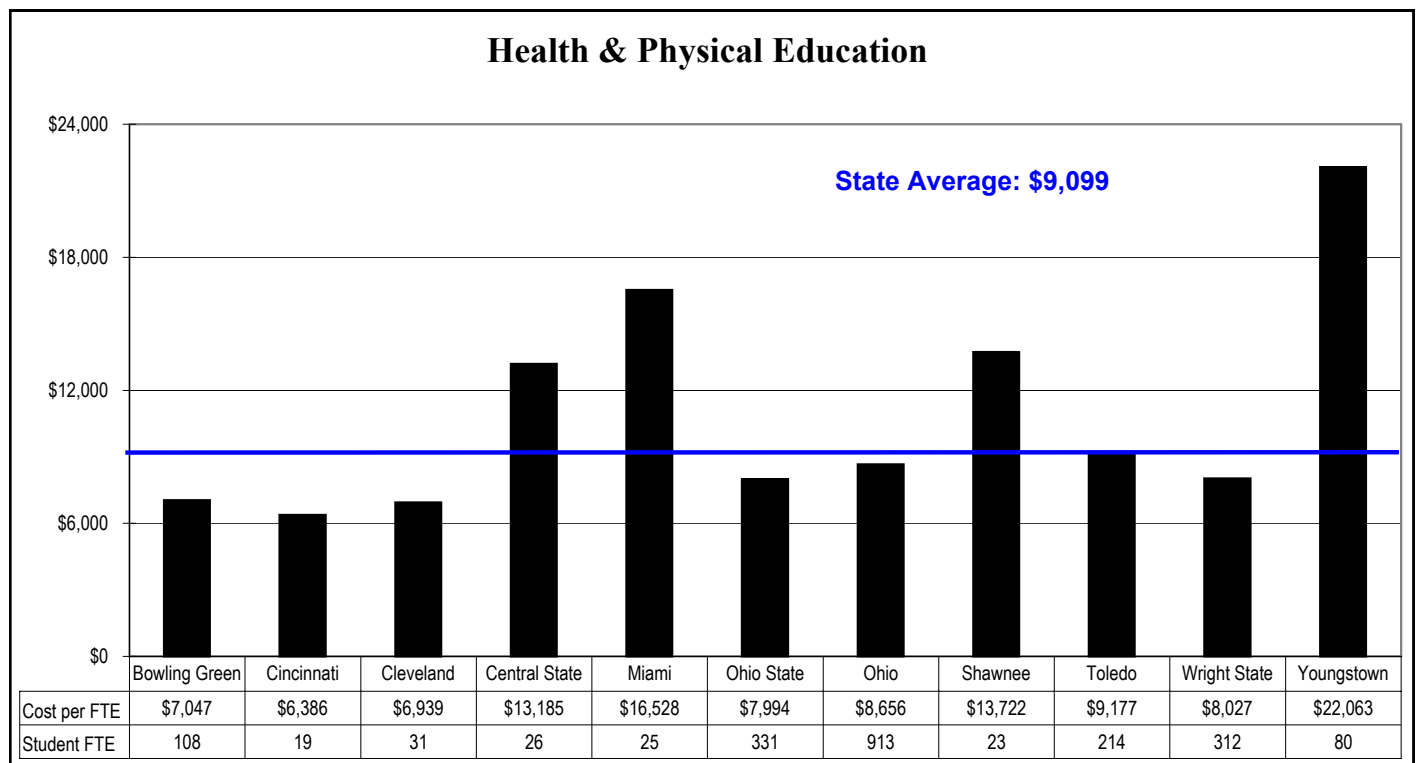
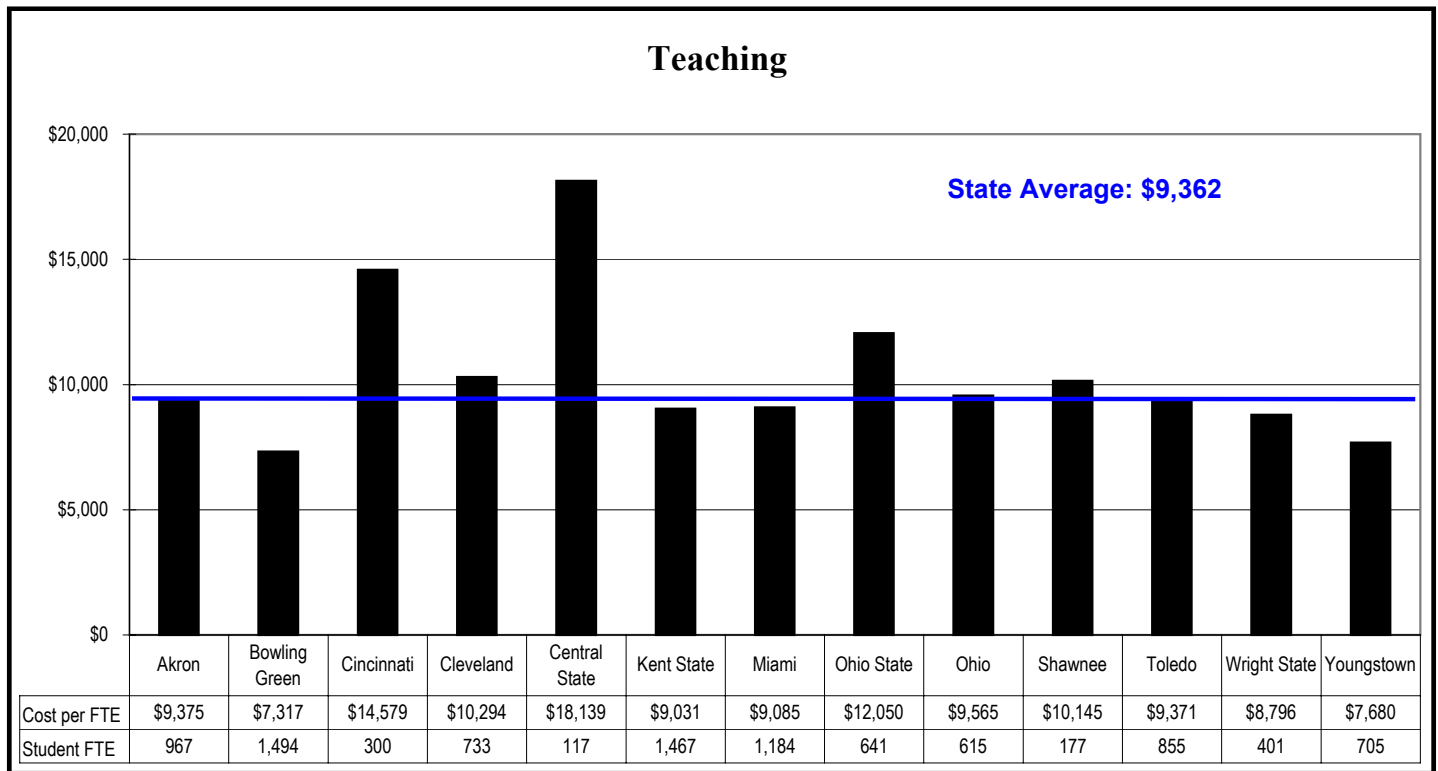


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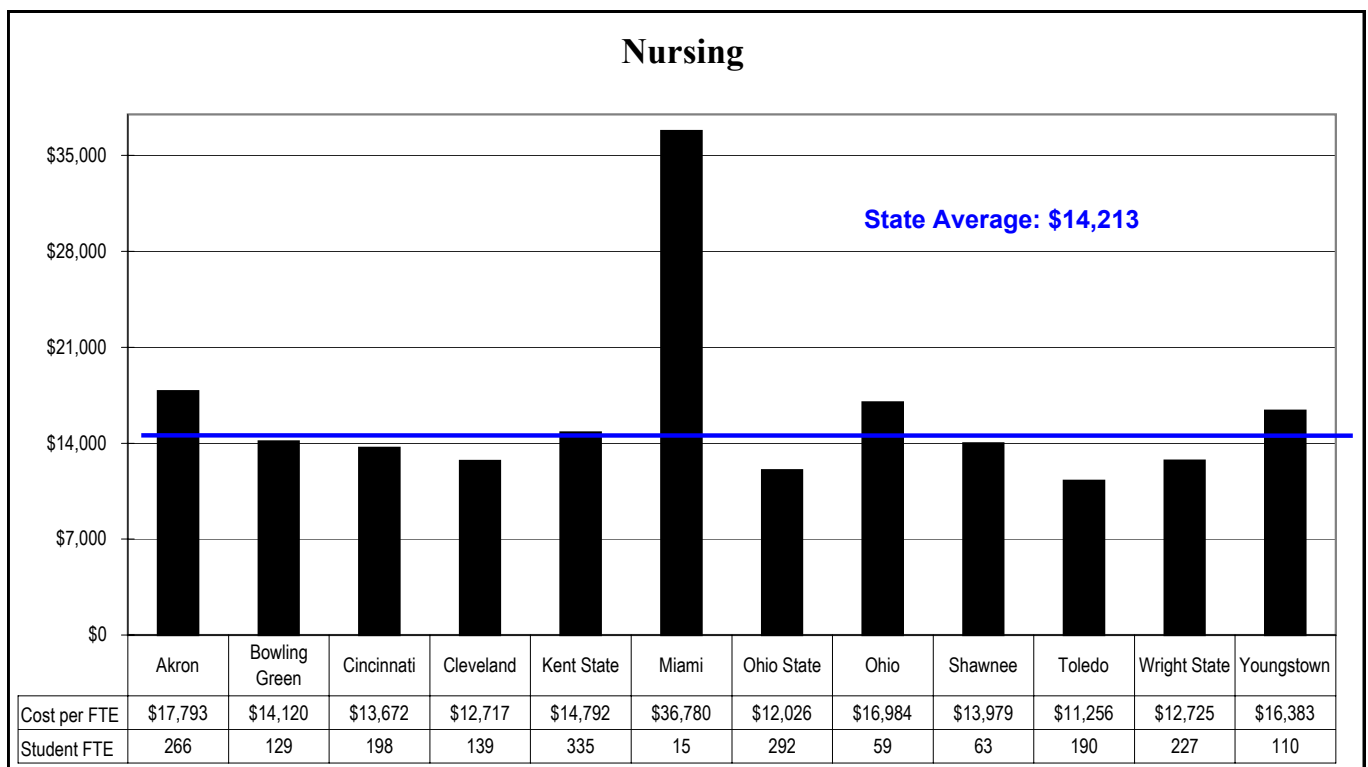
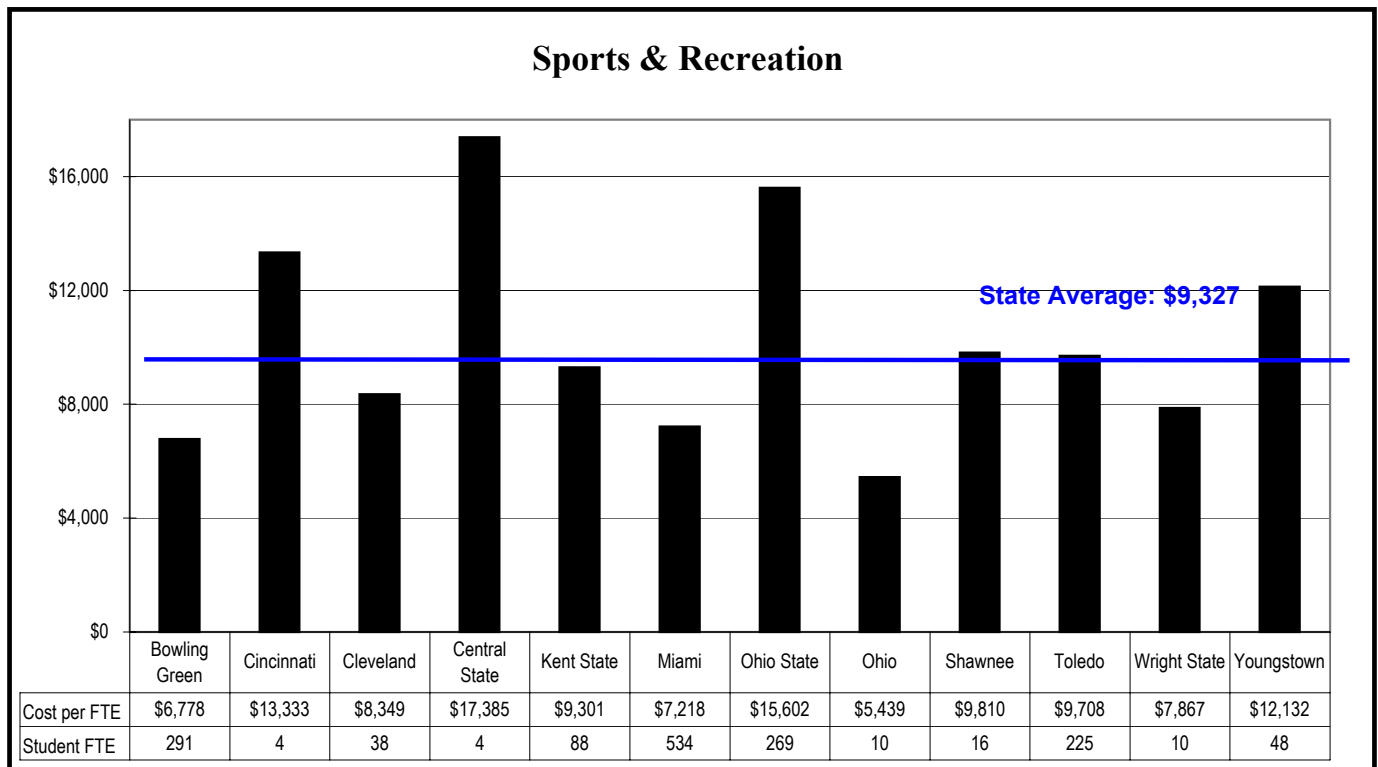
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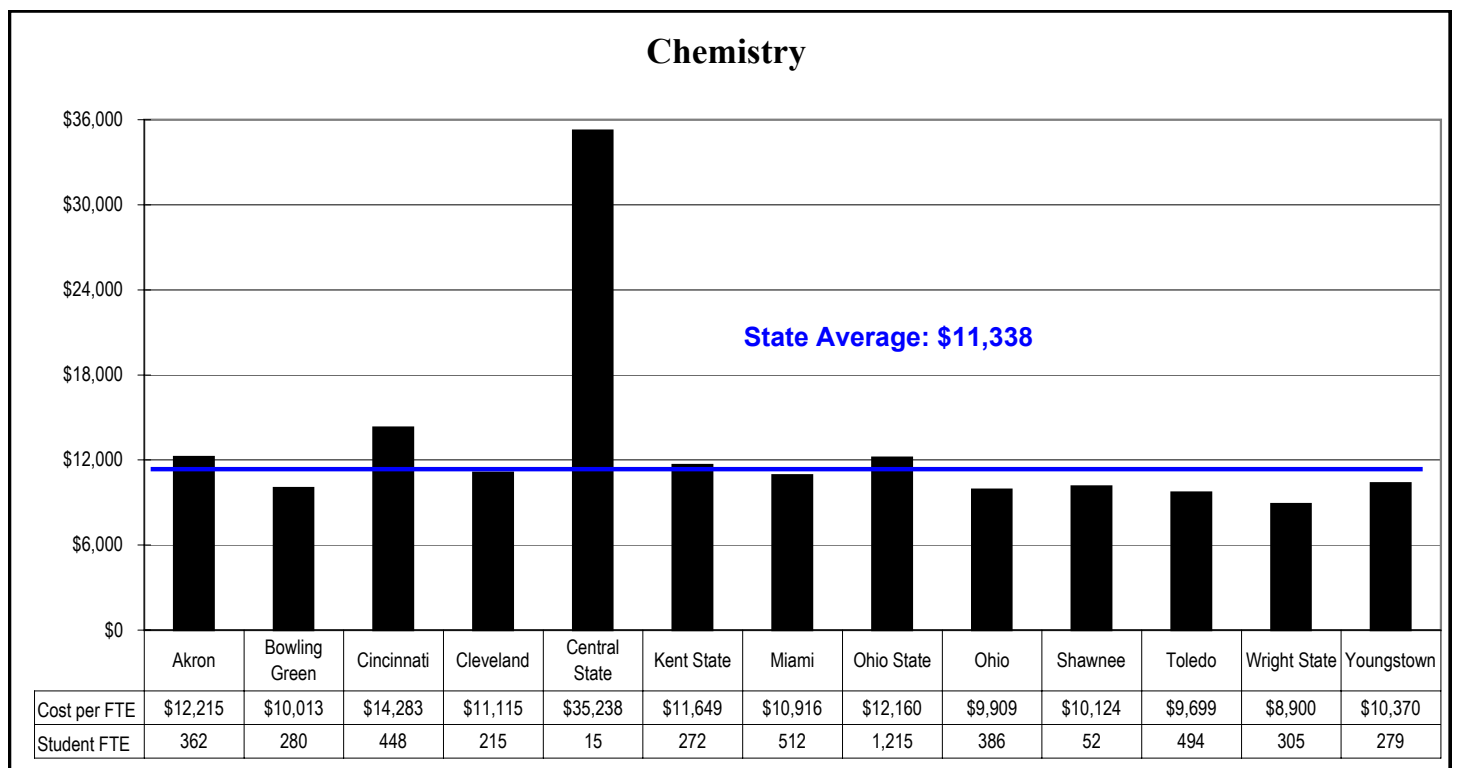
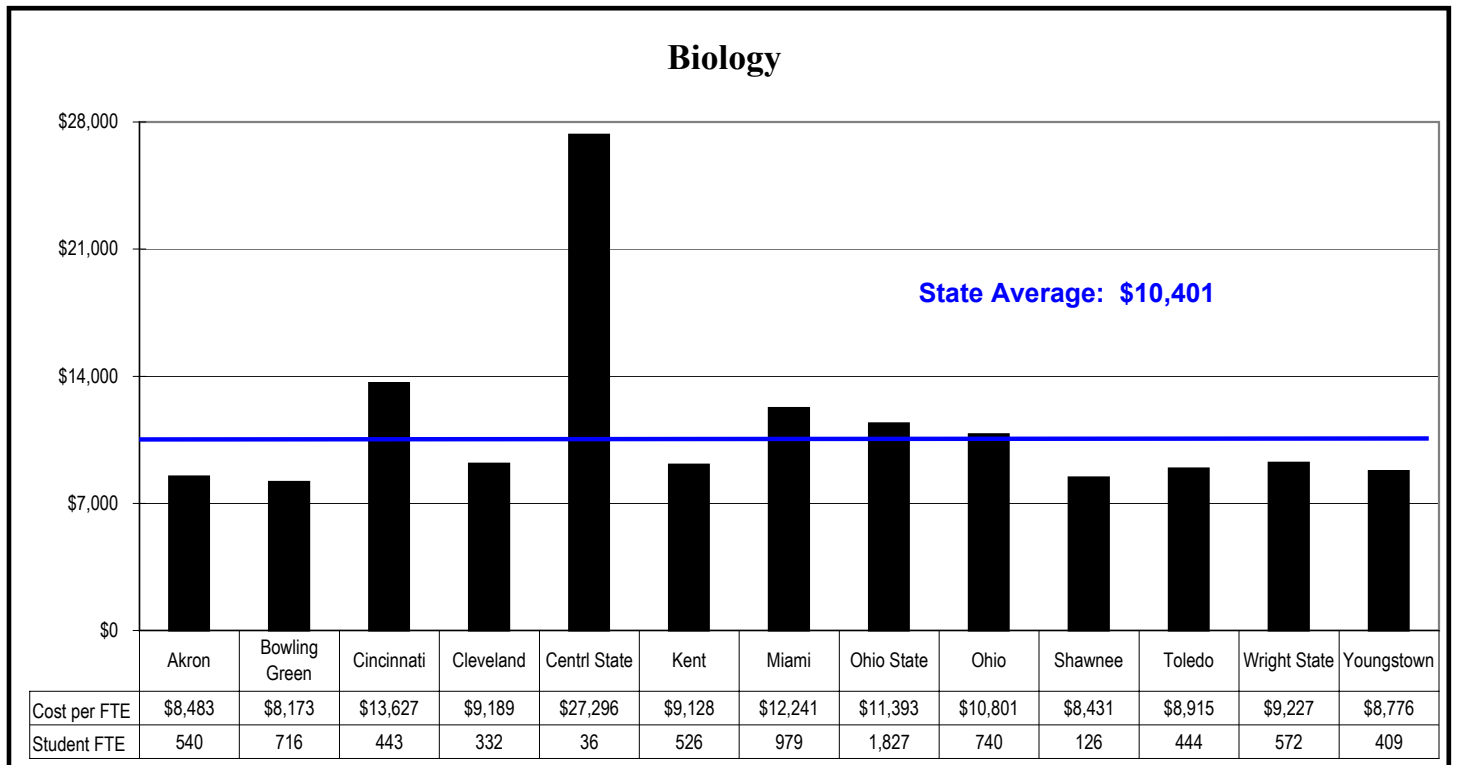
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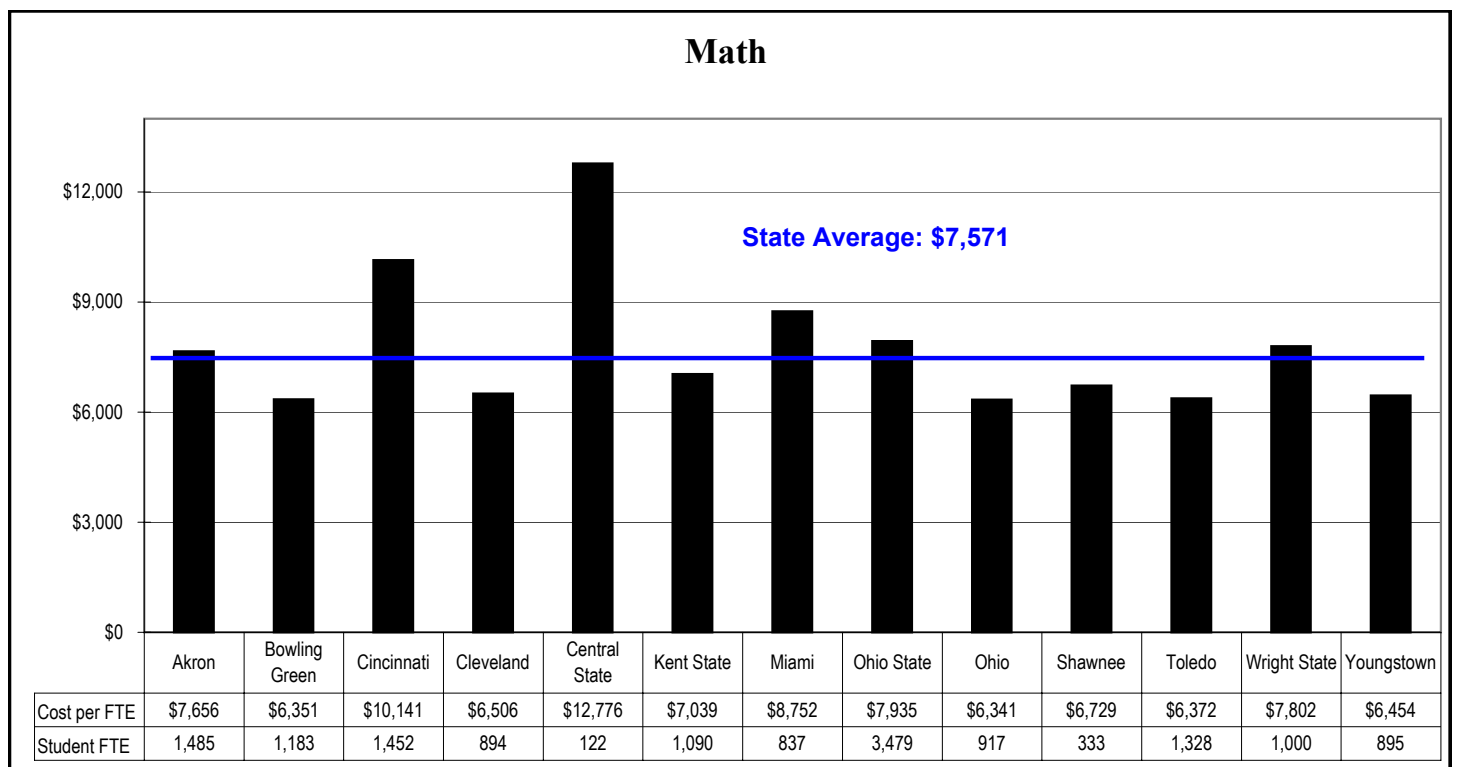
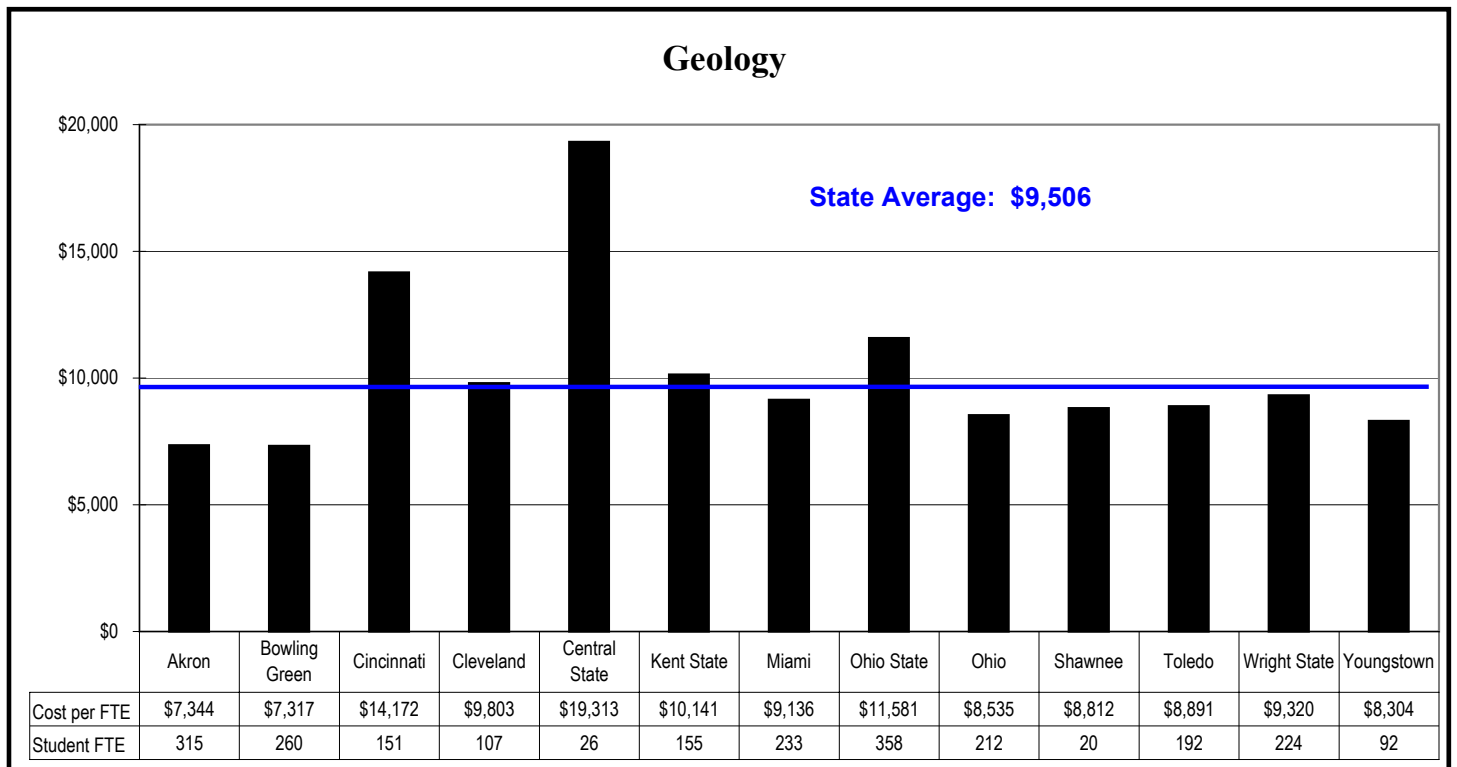
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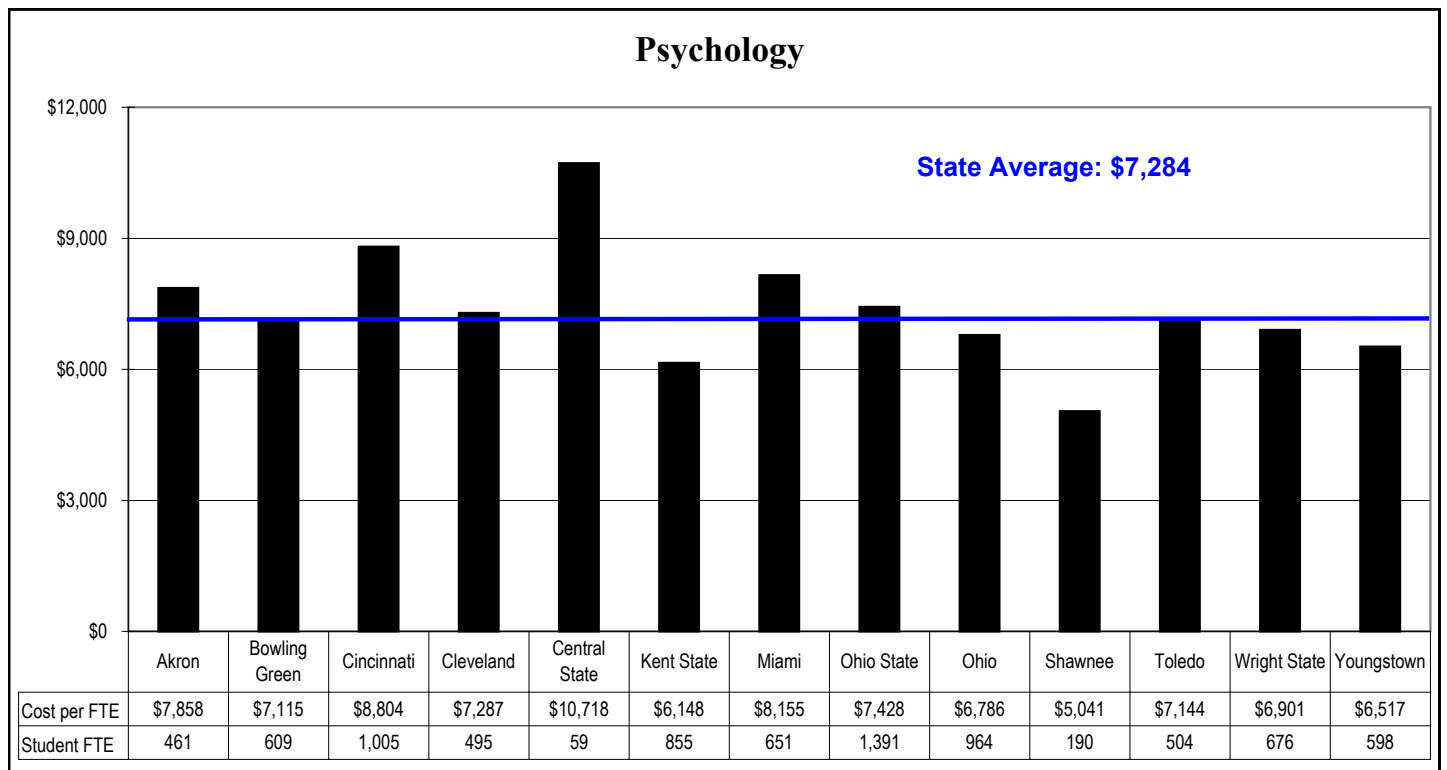
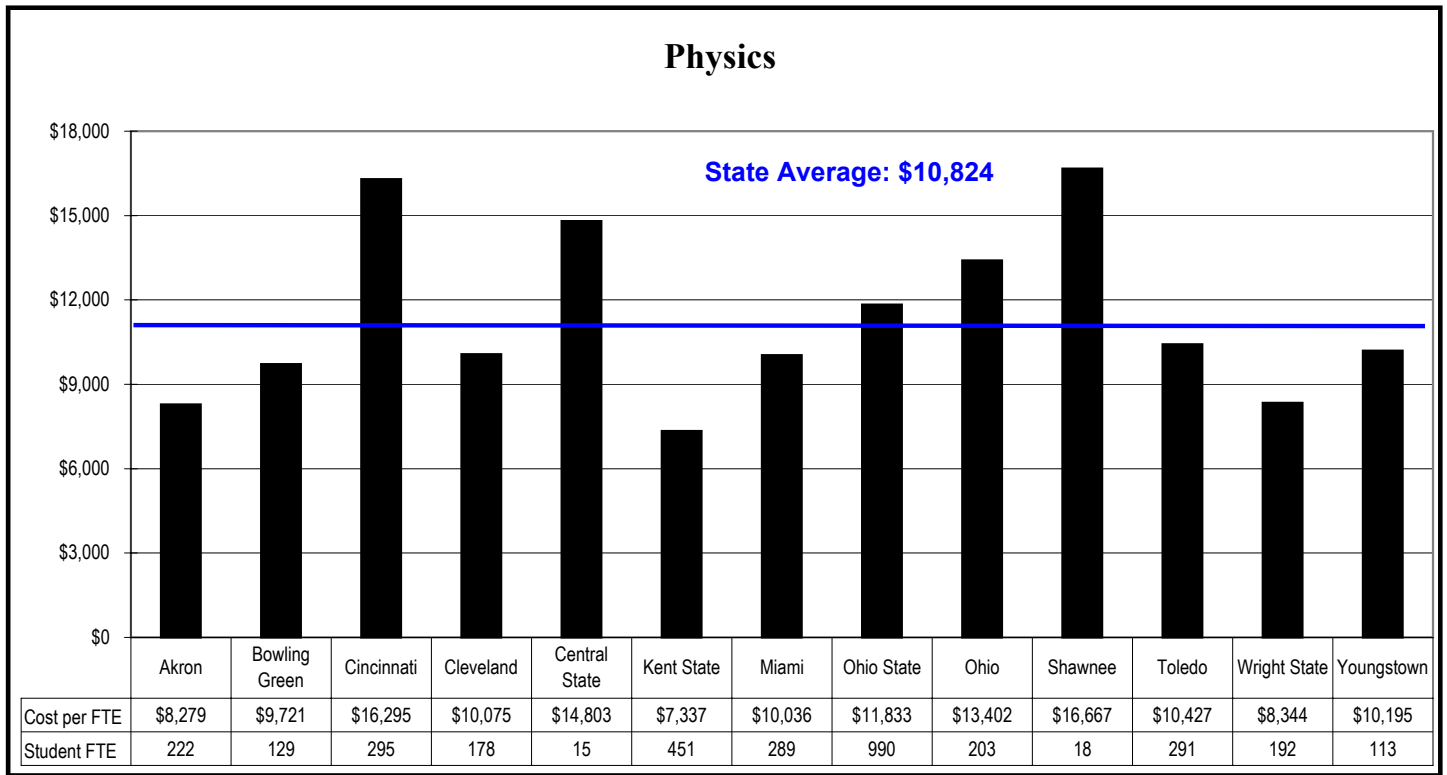
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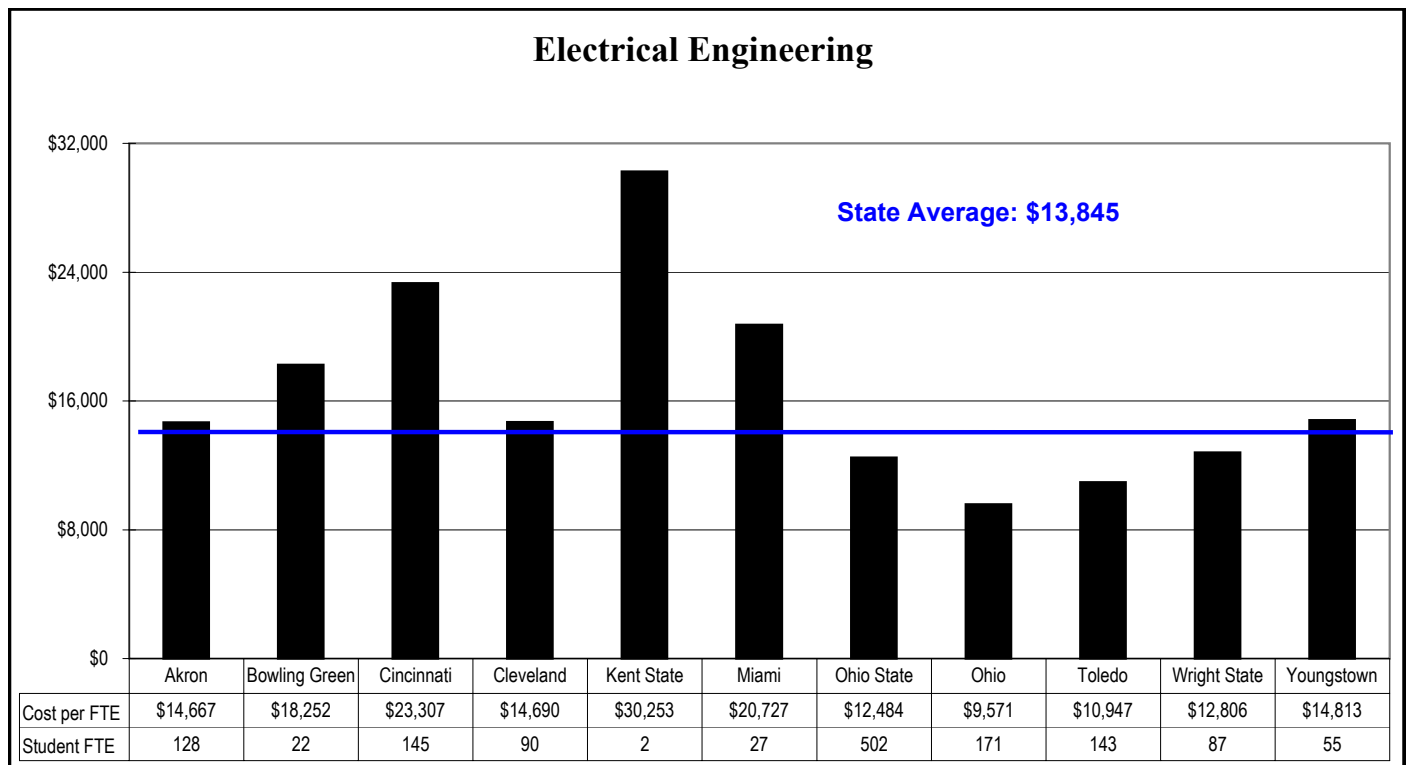
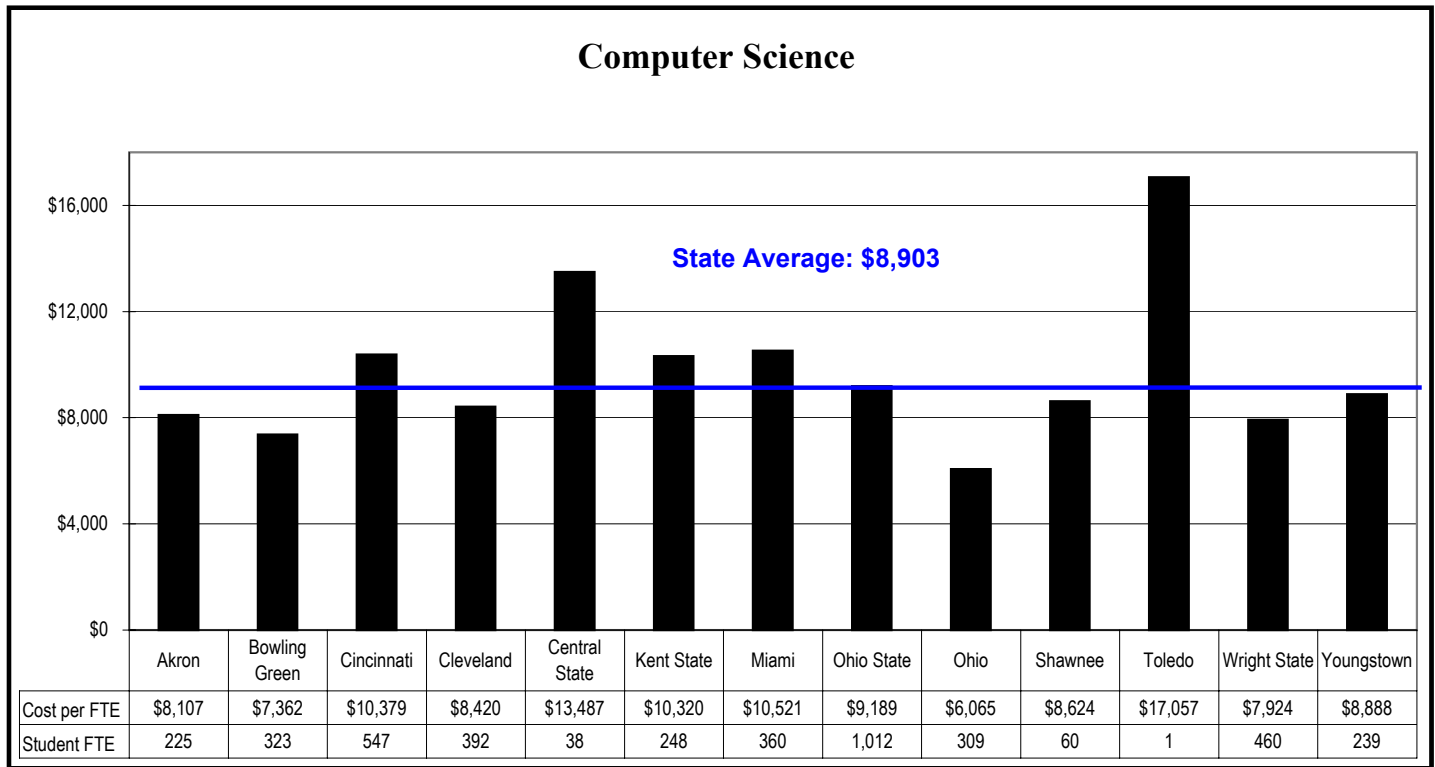
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Cost per FTE when Student FTE is minimal.

# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

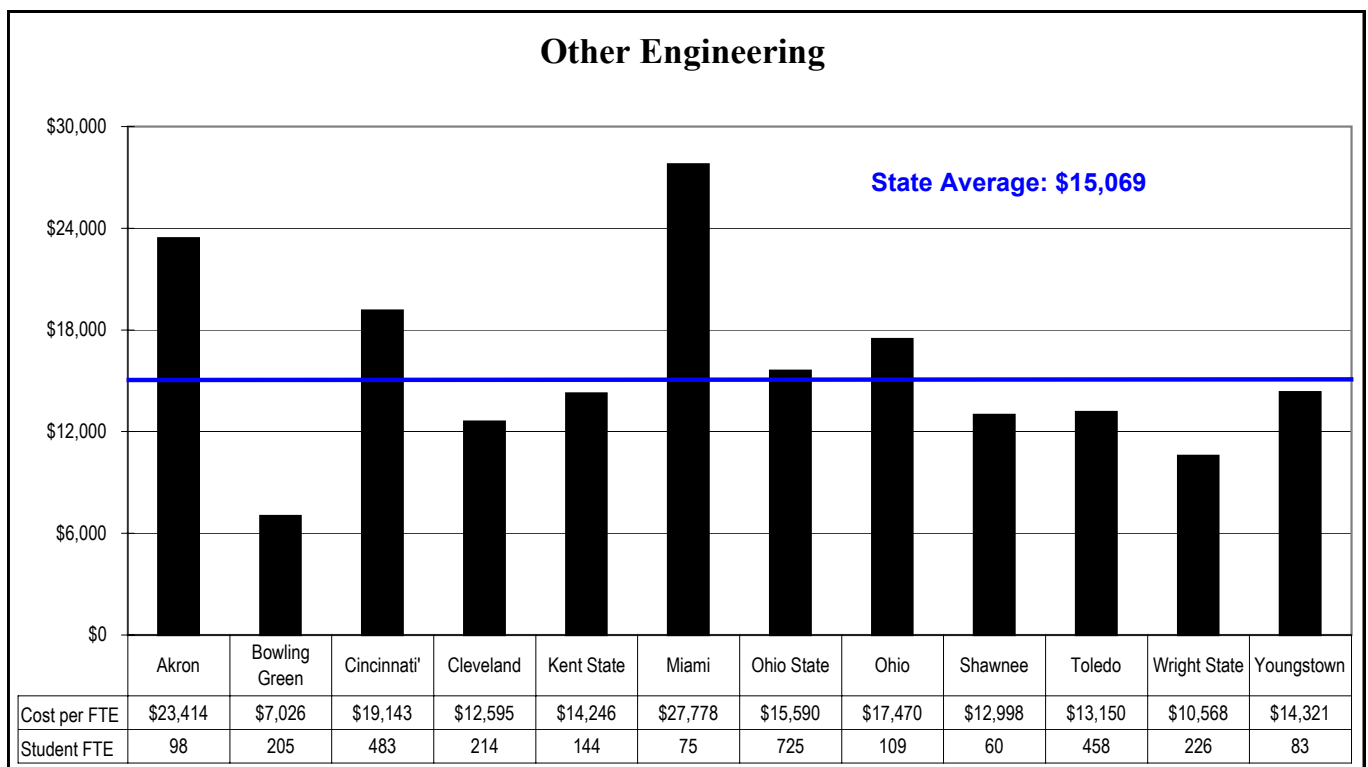
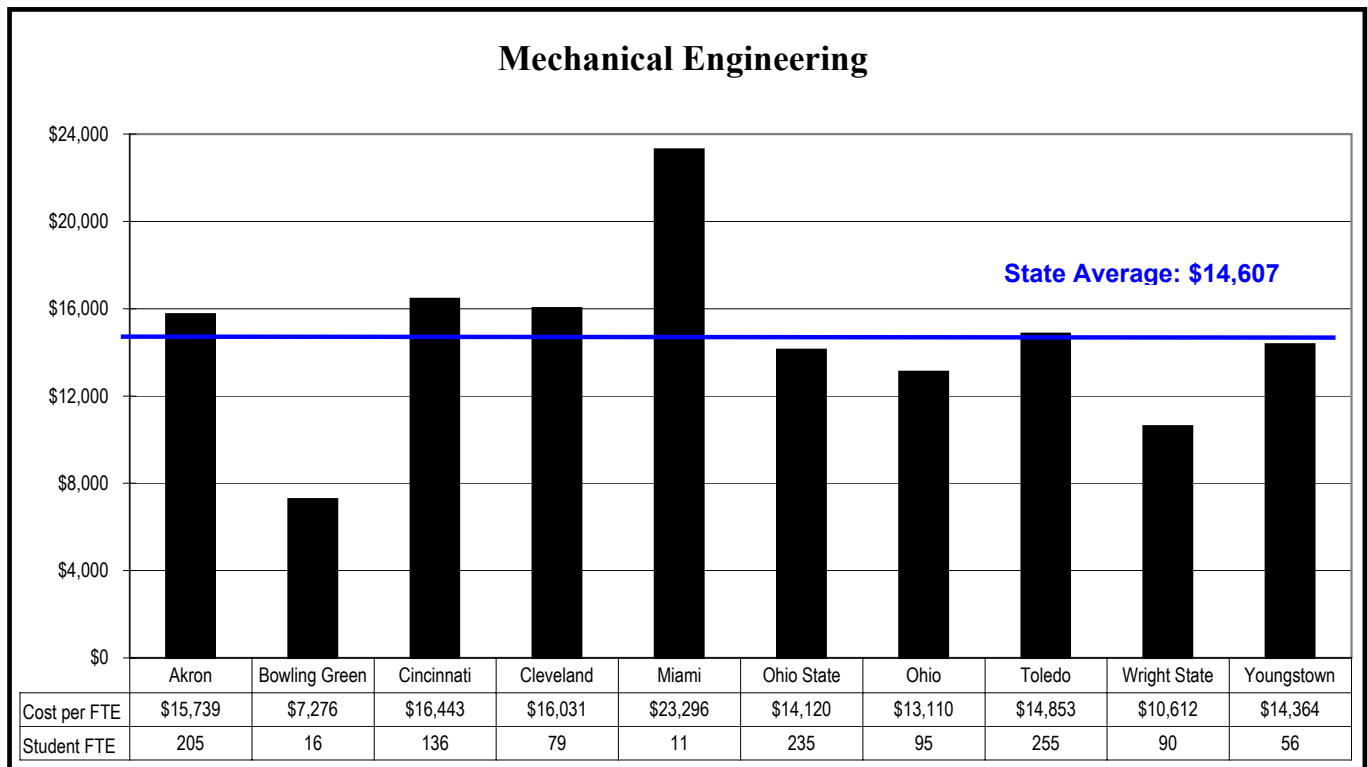
## Undergraduate Cost per FTE by Subject Field - 2002 Data



Caution should be used in comparing  
Cost per FTE when Student FTE is minimal.

## COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

### Undergraduate Cost per FTE by Subject Field - 2002 Data



Caution should be used in comparing  
Cost per FTE when Student FTE is minimal.

# *Statewide Comparisons*

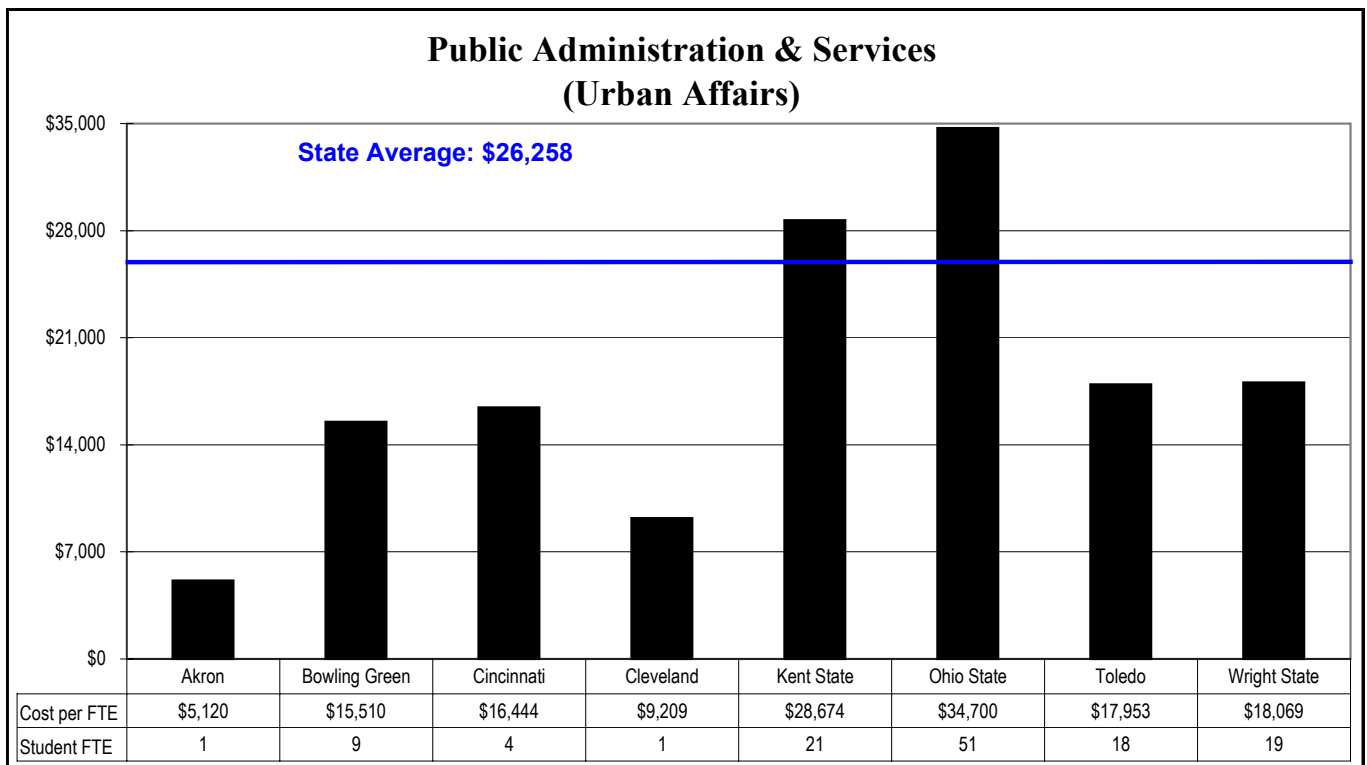
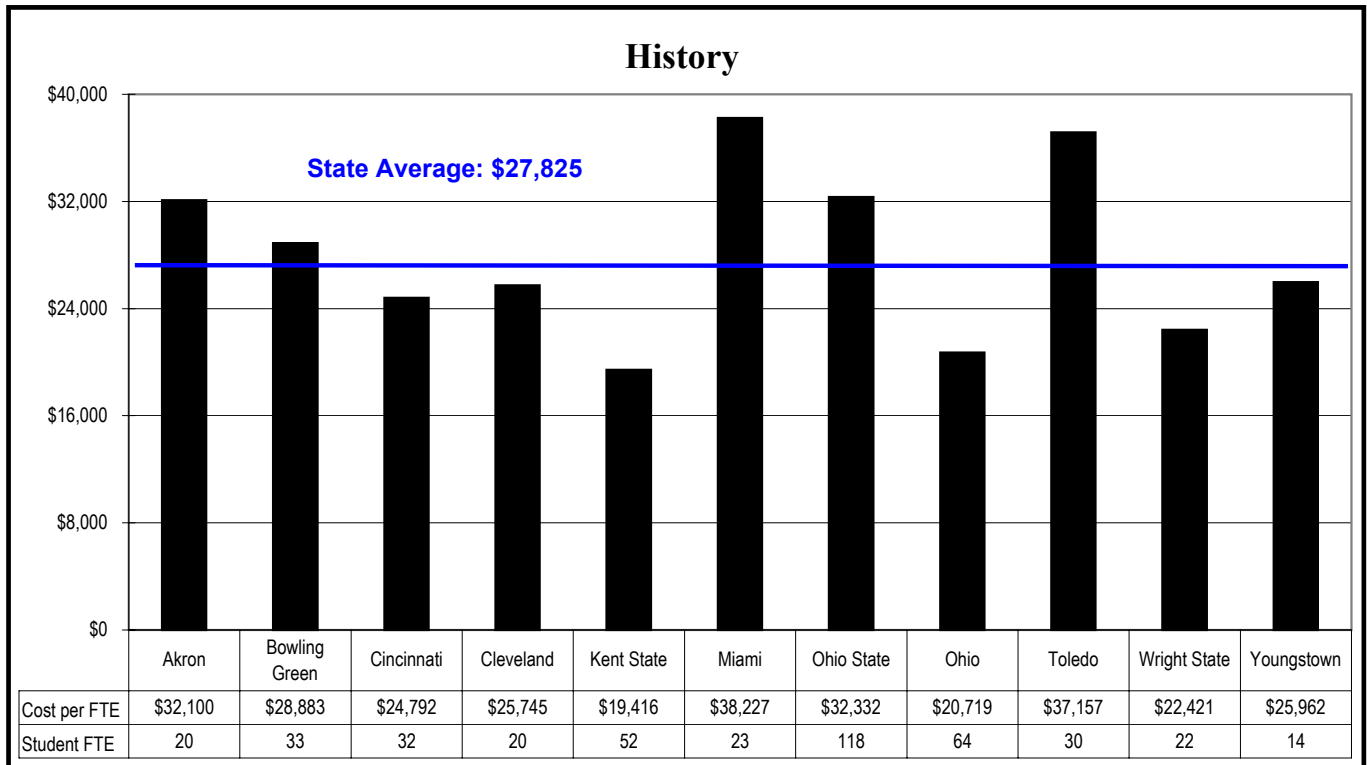
Cost Per FTE by Subject Field

Graduate



# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

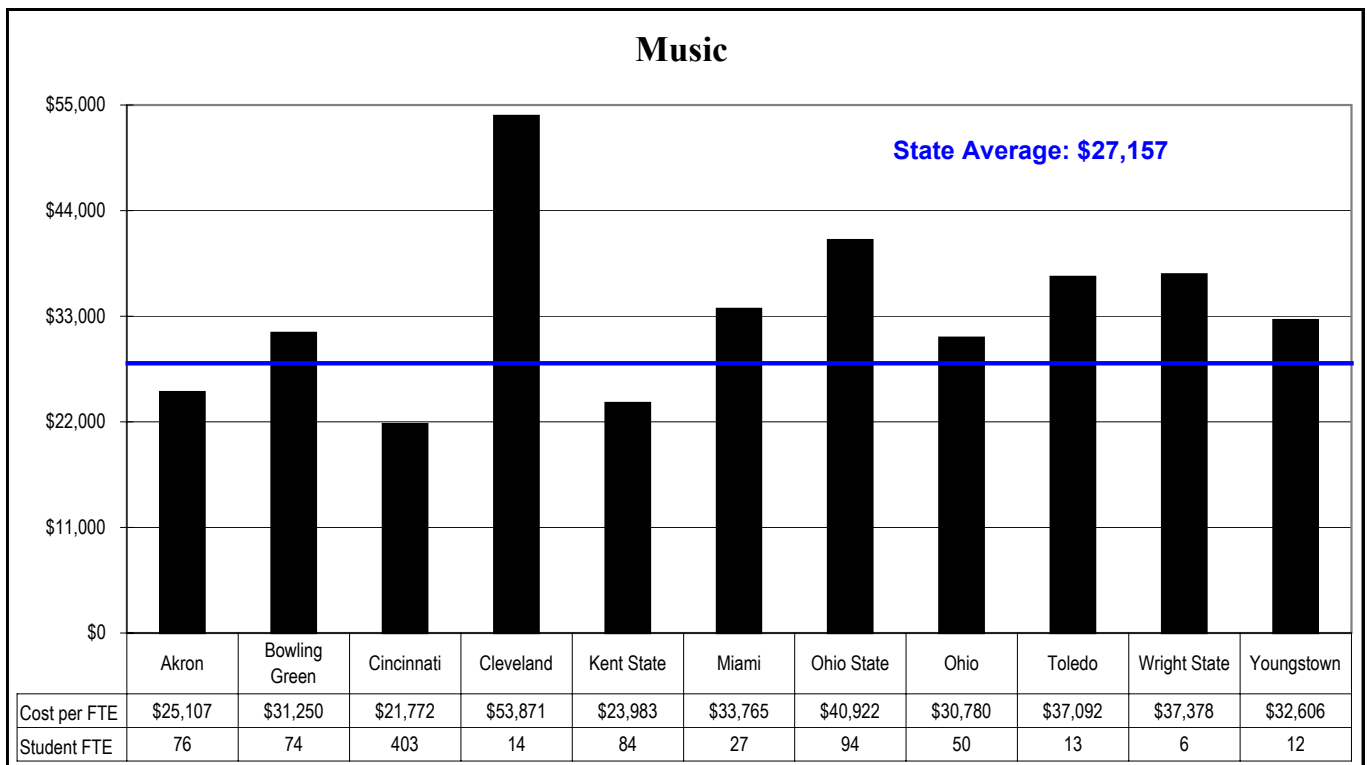
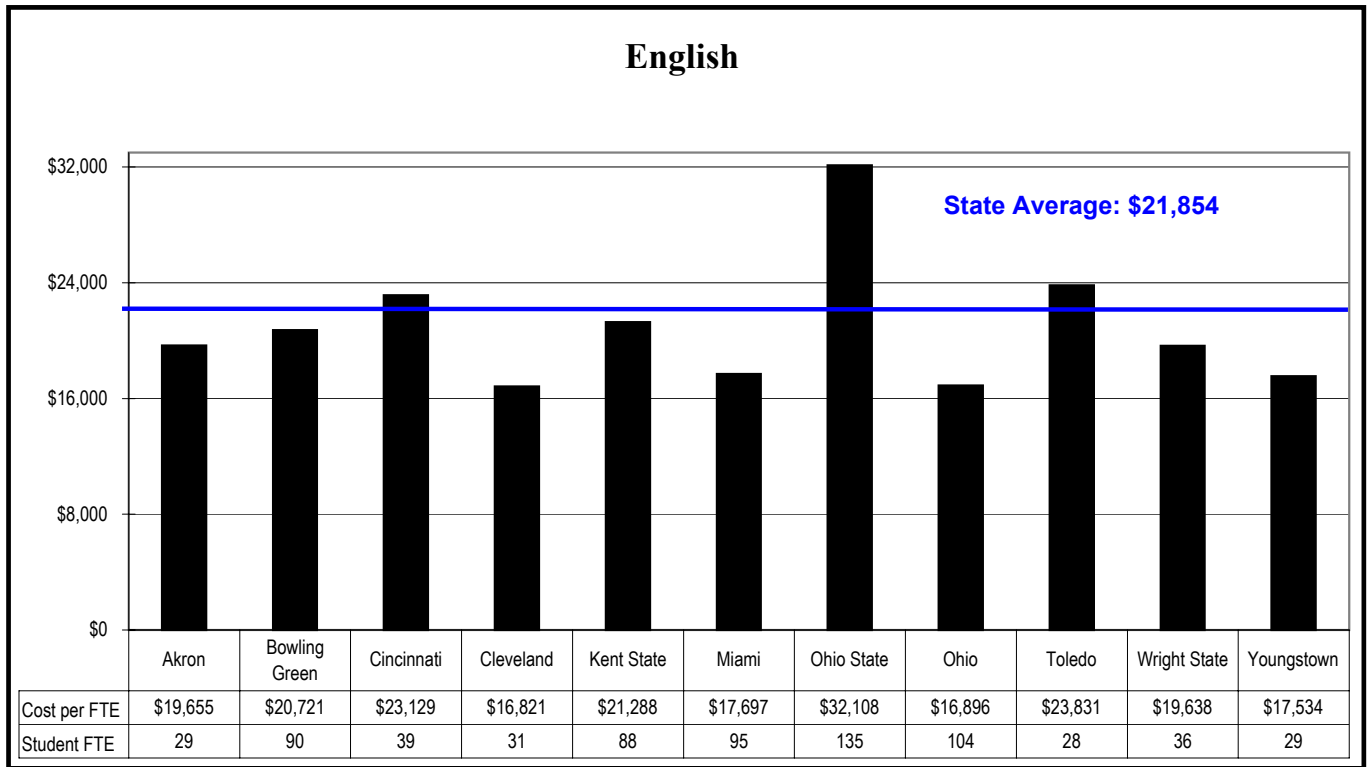
## Graduate Cost per FTE by Subject Field - 2002 Data



Caution should be used in comparing  
Cost per FTE when Student FTE is minimal.

# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

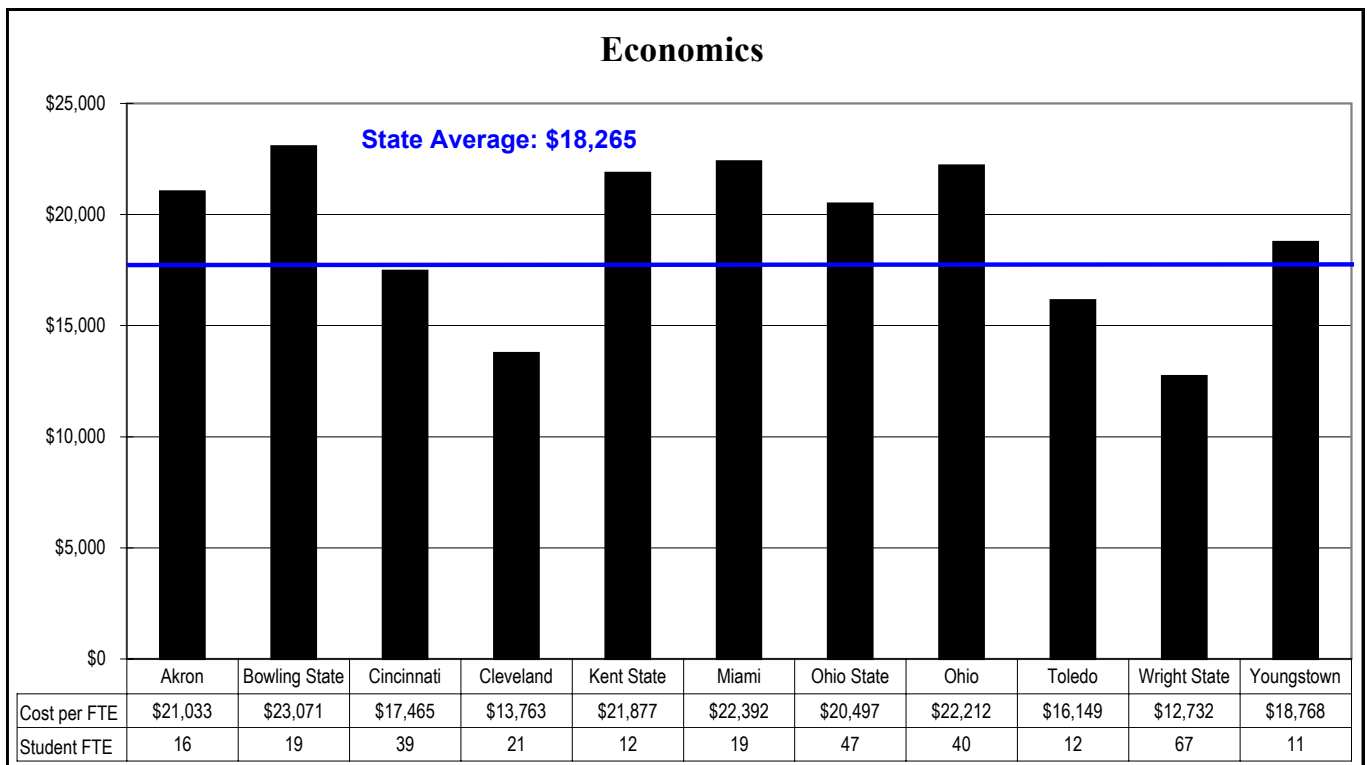
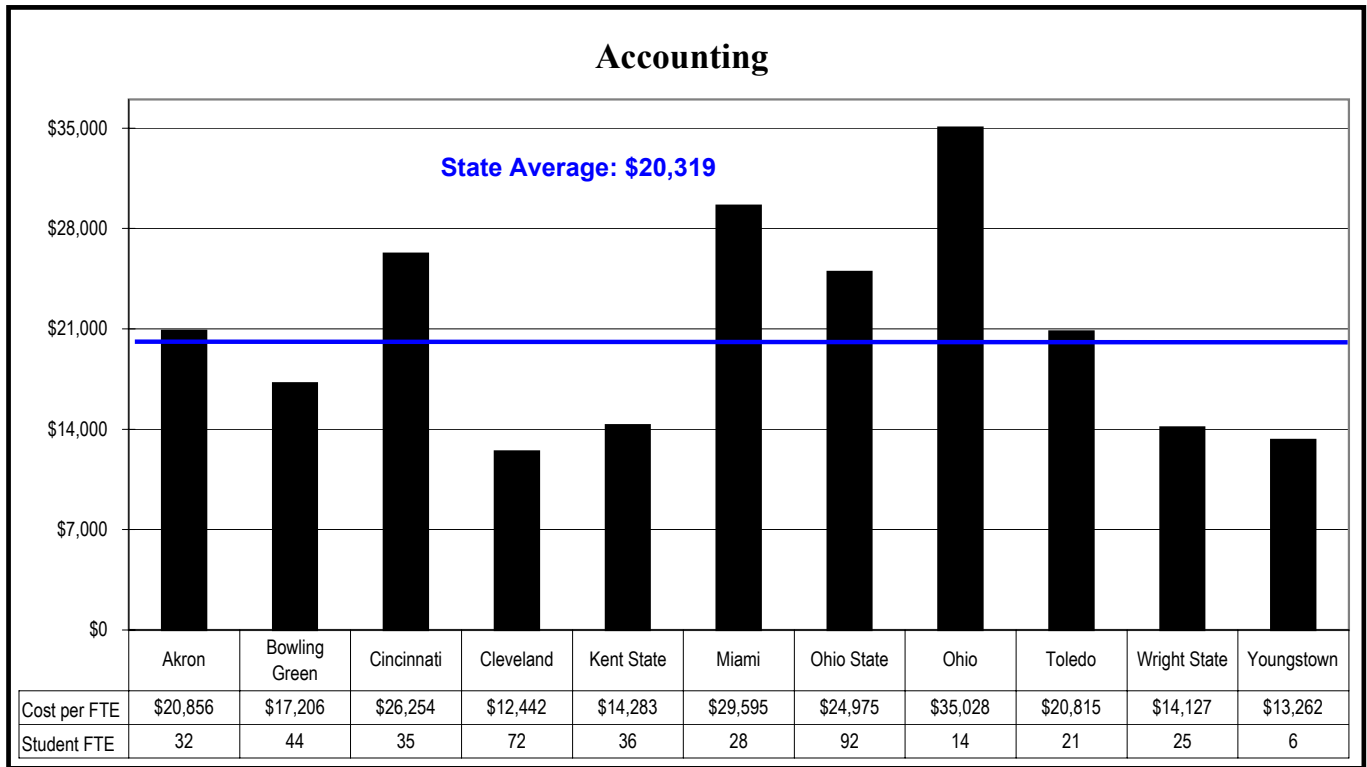
## Graduate Cost per FTE by Subject Field - 2002 Data



Caution should be used in comparing  
Cost per FTE when Student FTE is minimal.

# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

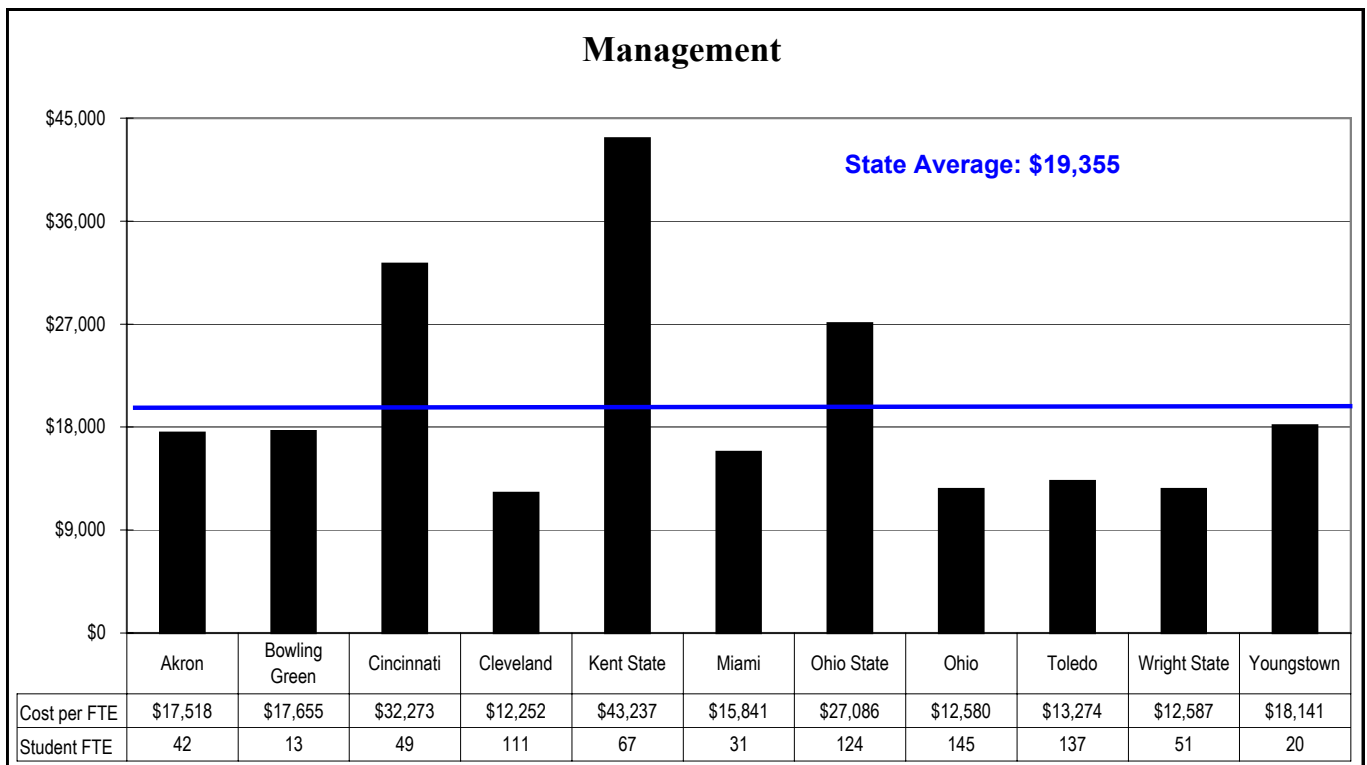
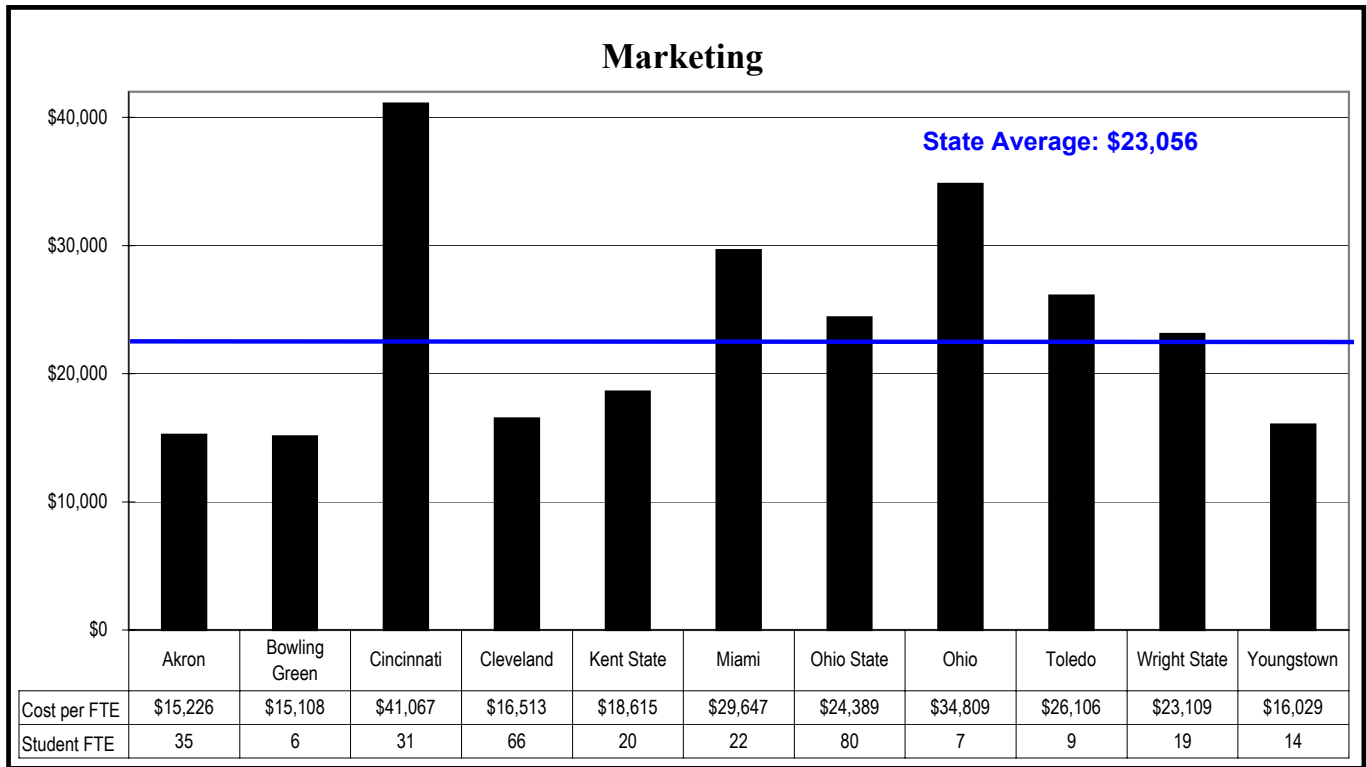
## Graduate Cost per FTE by Subject Field - 2002 Data



Caution should be used in comparing  
Cost per FTE when Student FTE is minimal.

# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

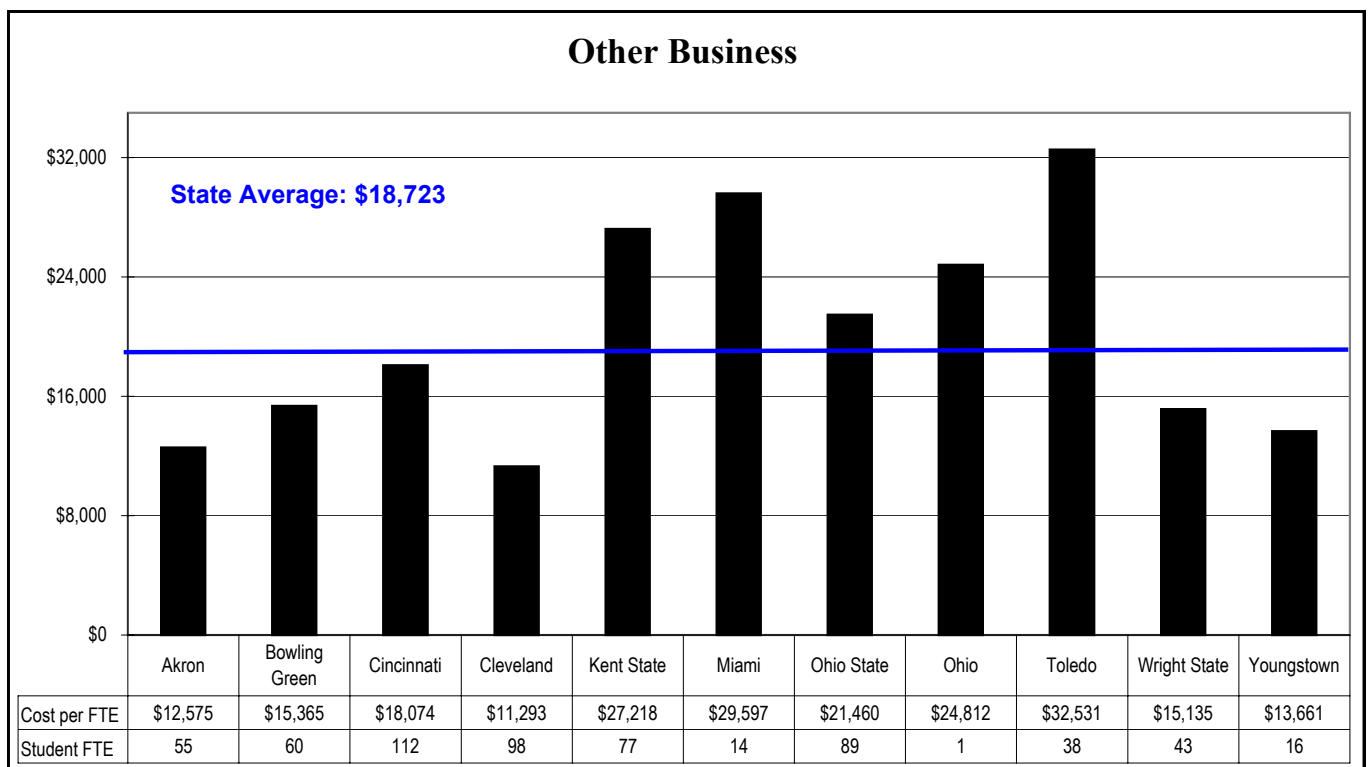
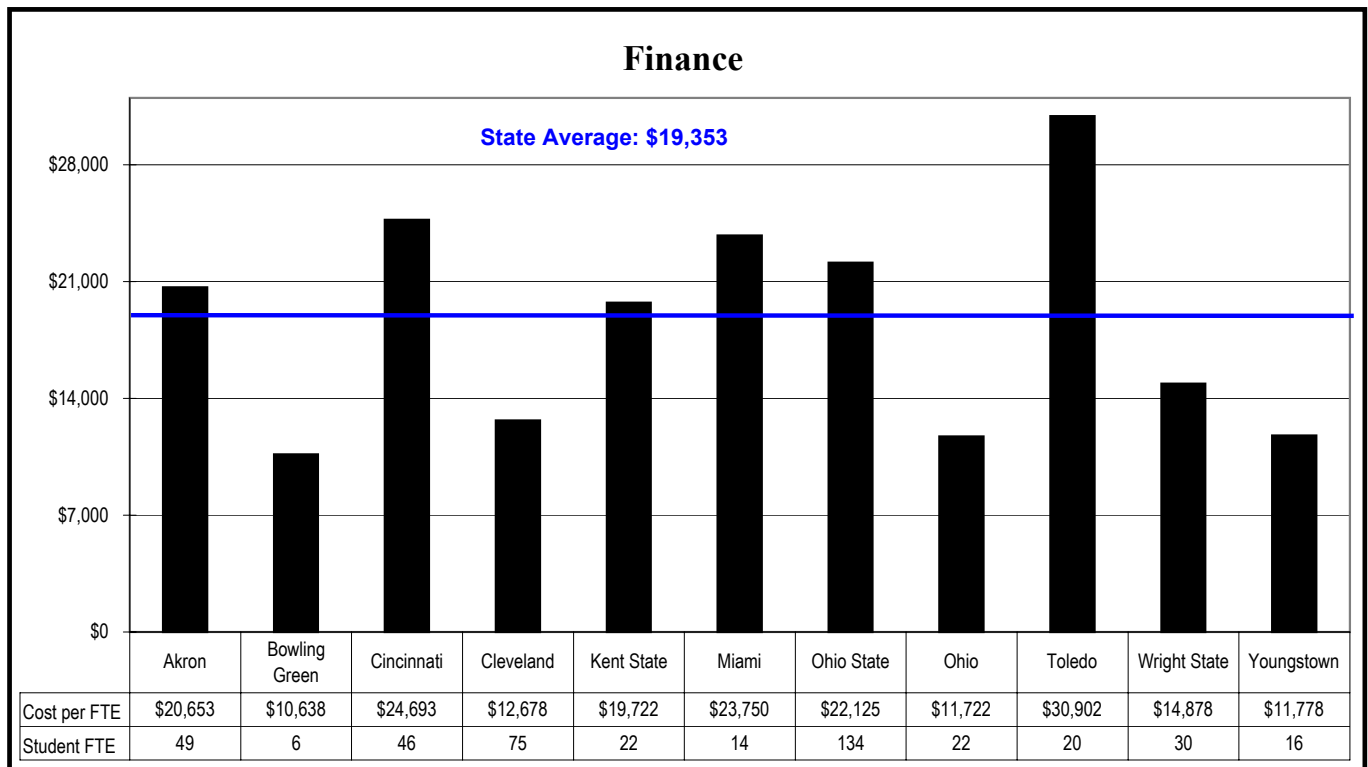
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# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

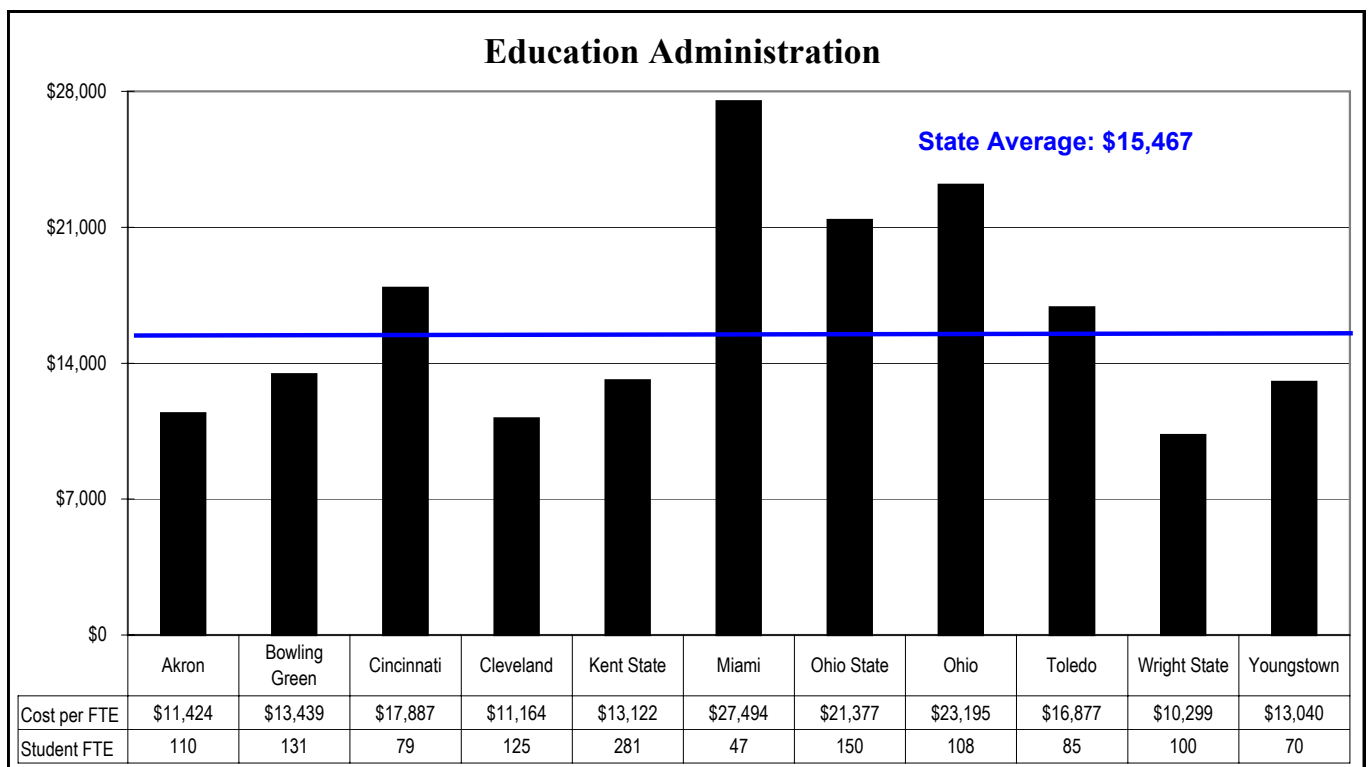
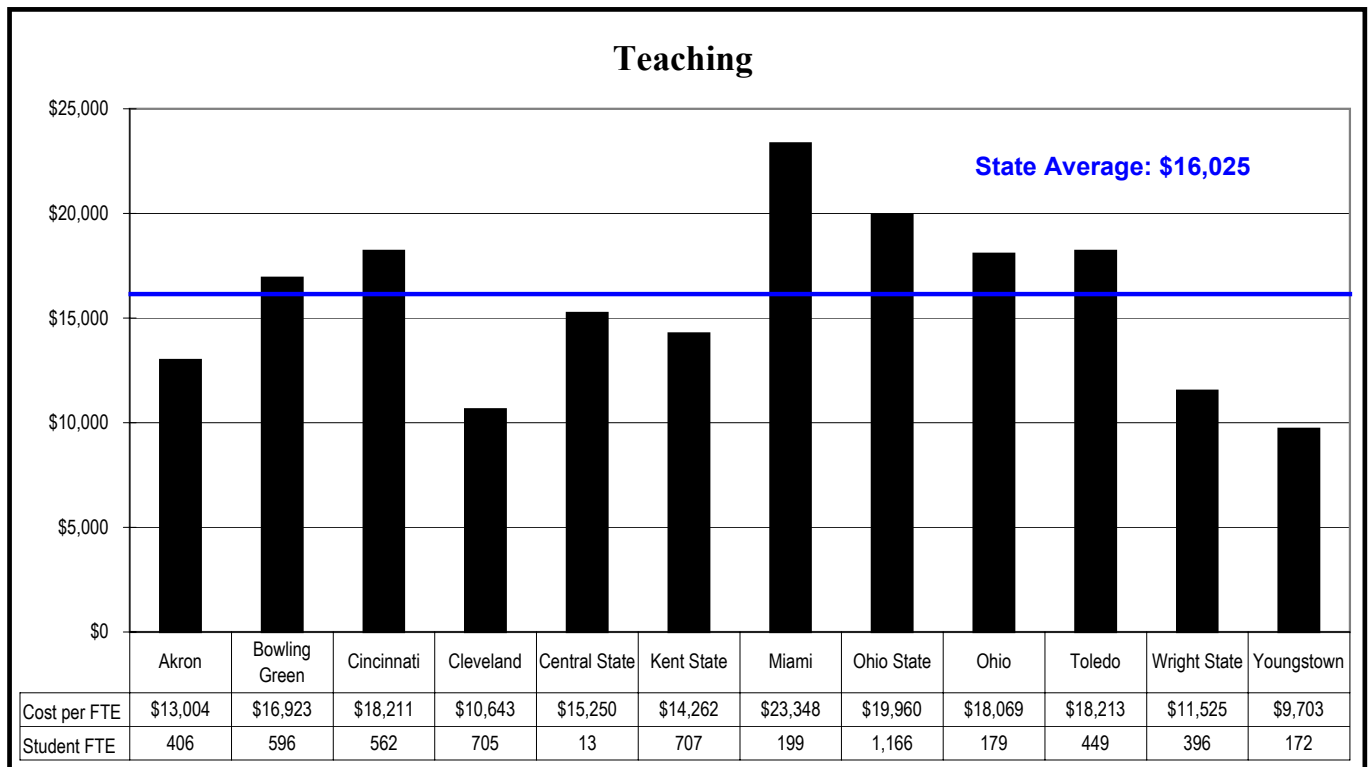
## Graduate Cost per FTE by Subject Field - 2002 Data



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Cost per FTE when Student FTE is minimal.

# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

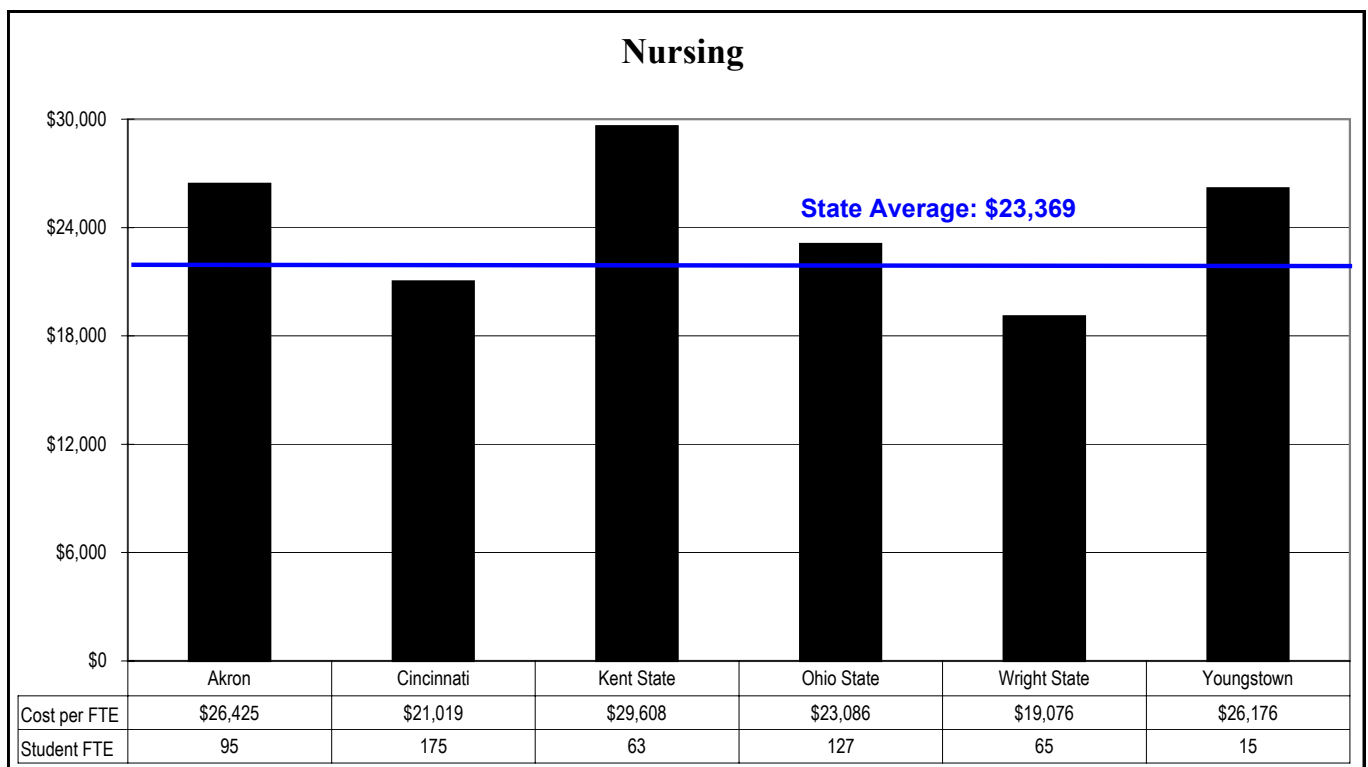
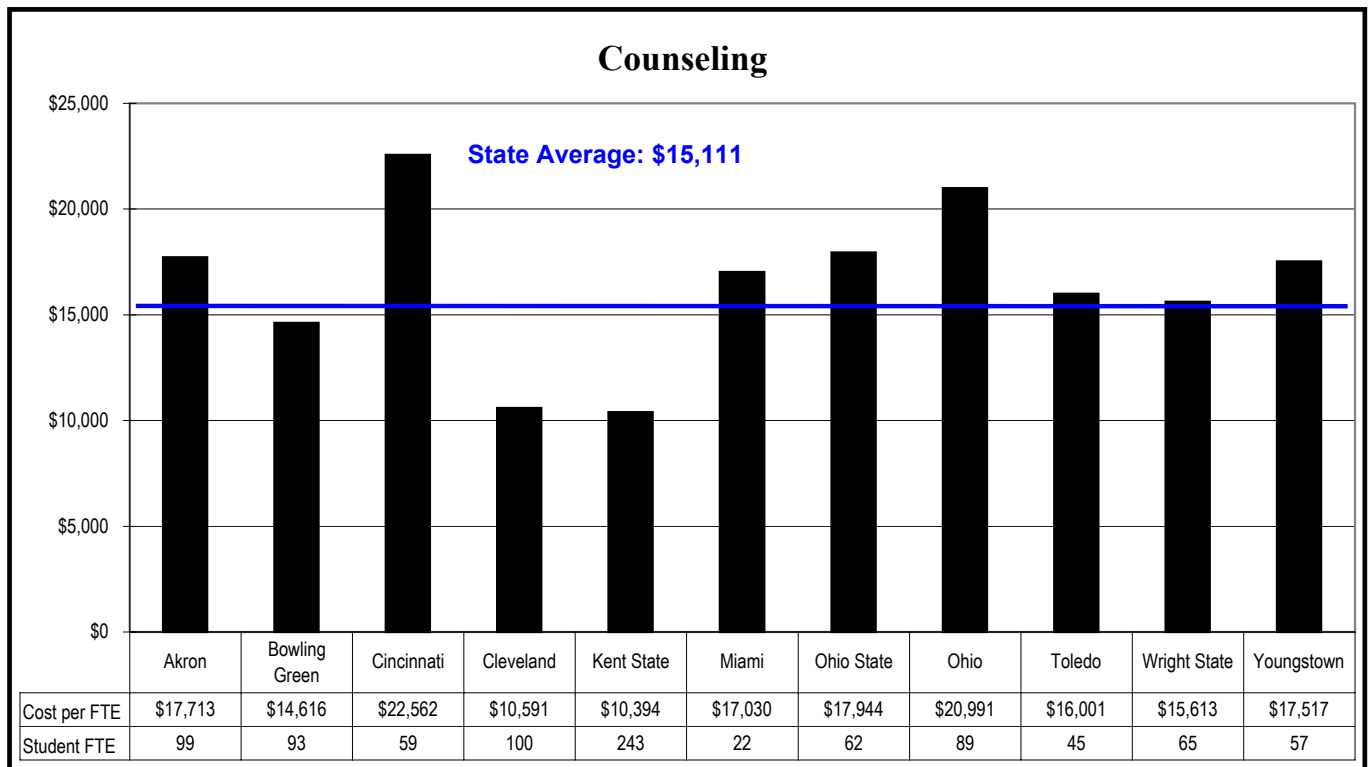
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Cost per FTE when Student FTE is minimal.

# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

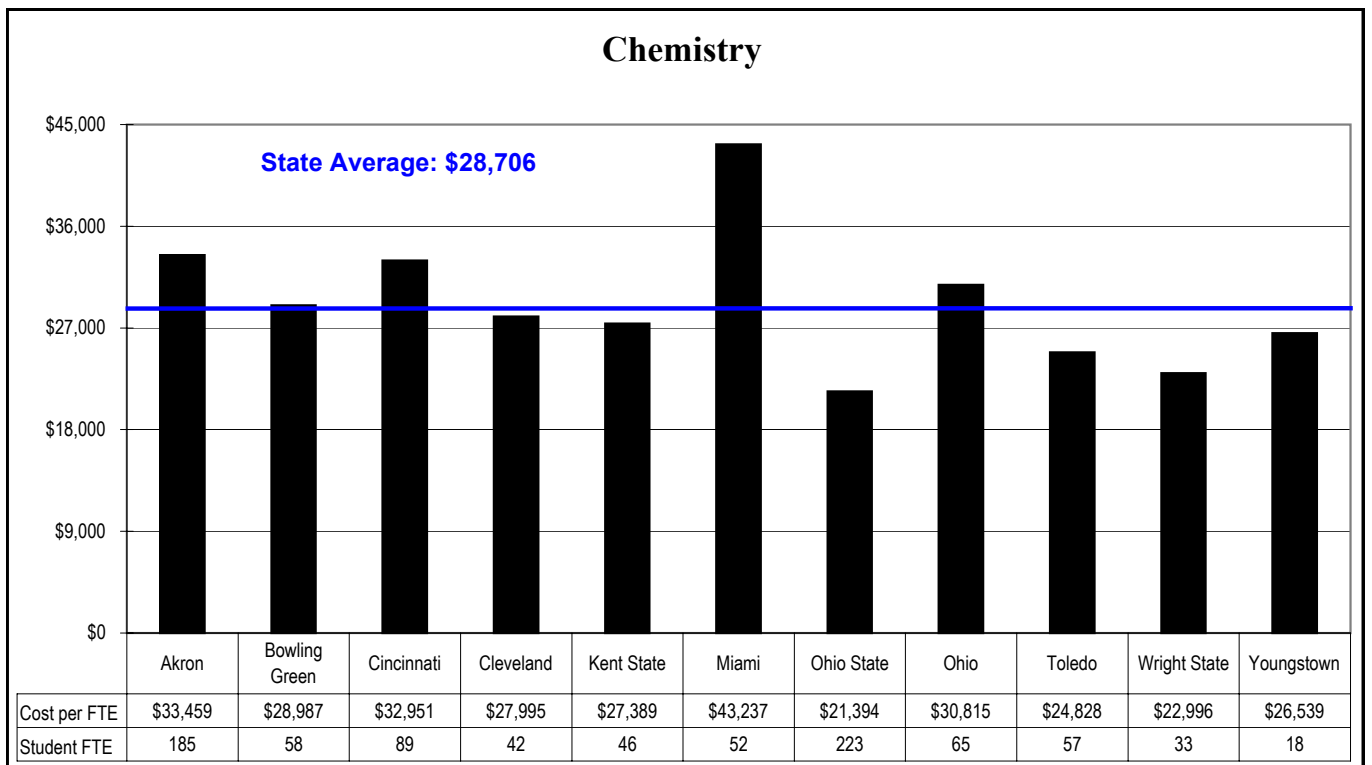
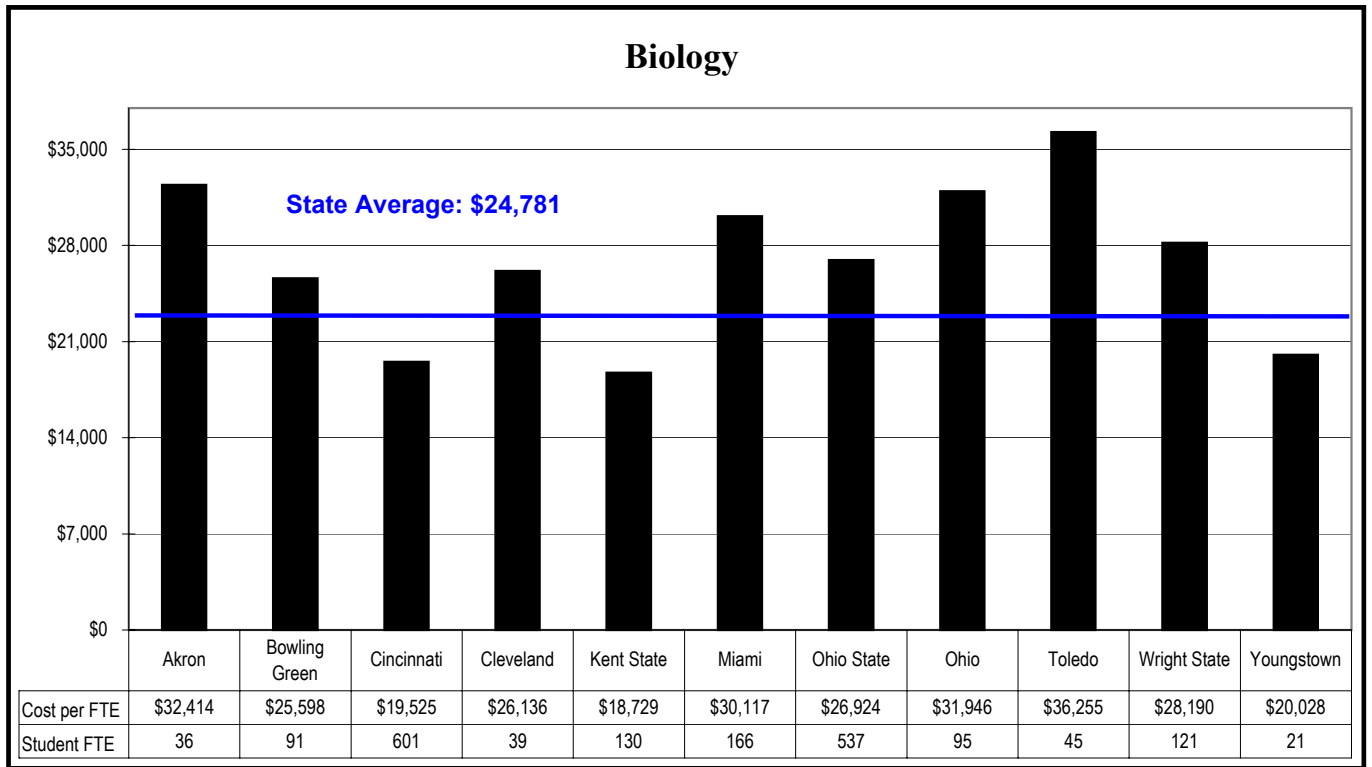
## Graduate Cost per FTE by Subject Field - 2002 Data



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# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

## Graduate Cost per FTE by Subject Field - 2002 Data

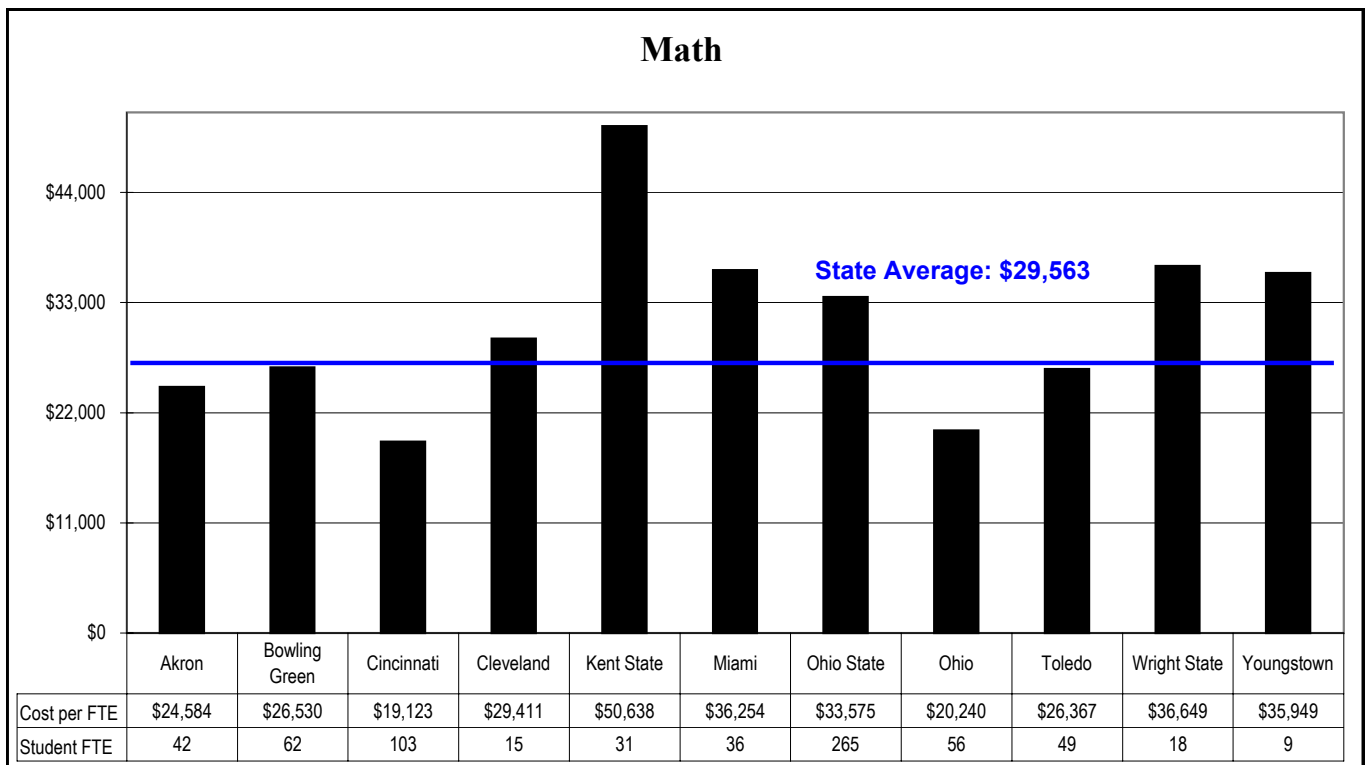
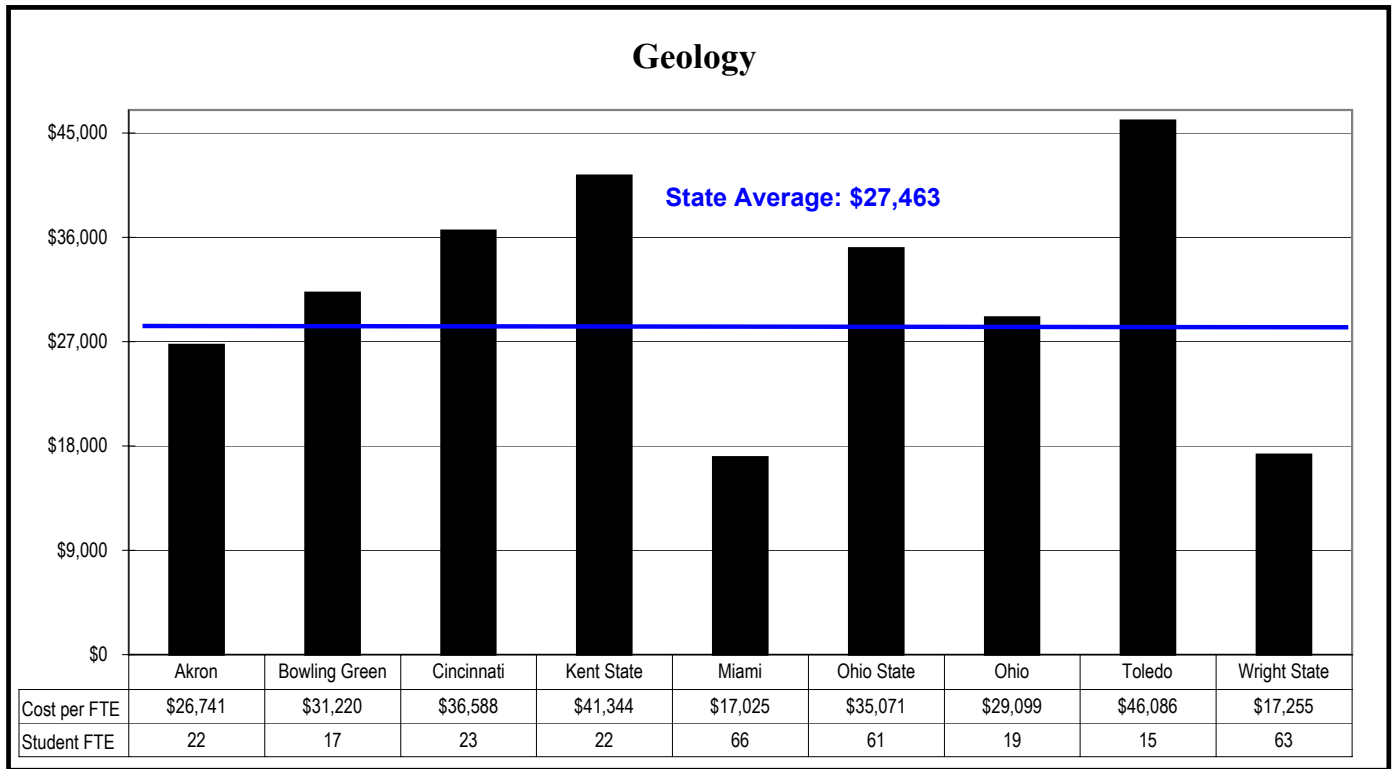


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Cost per FTE when Student FTE is minimal.



# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

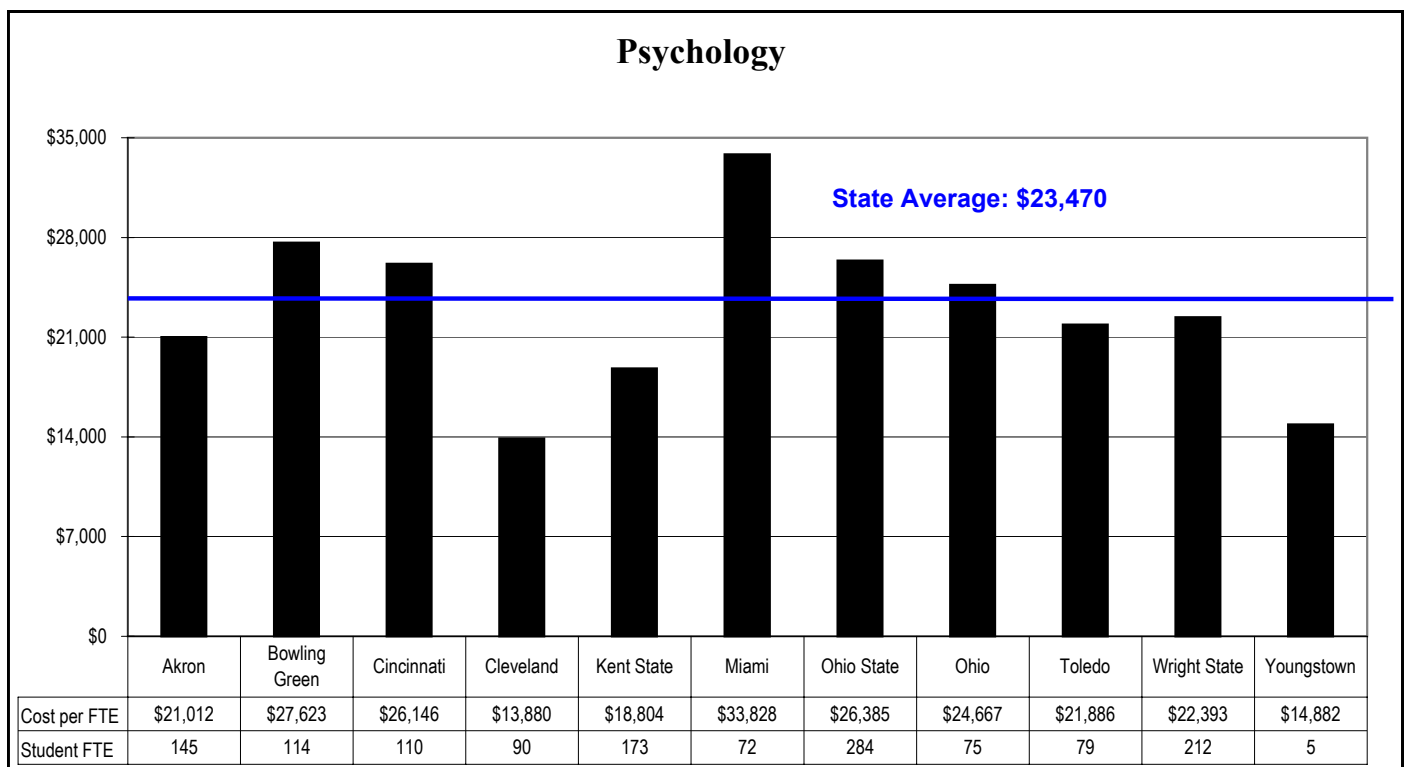
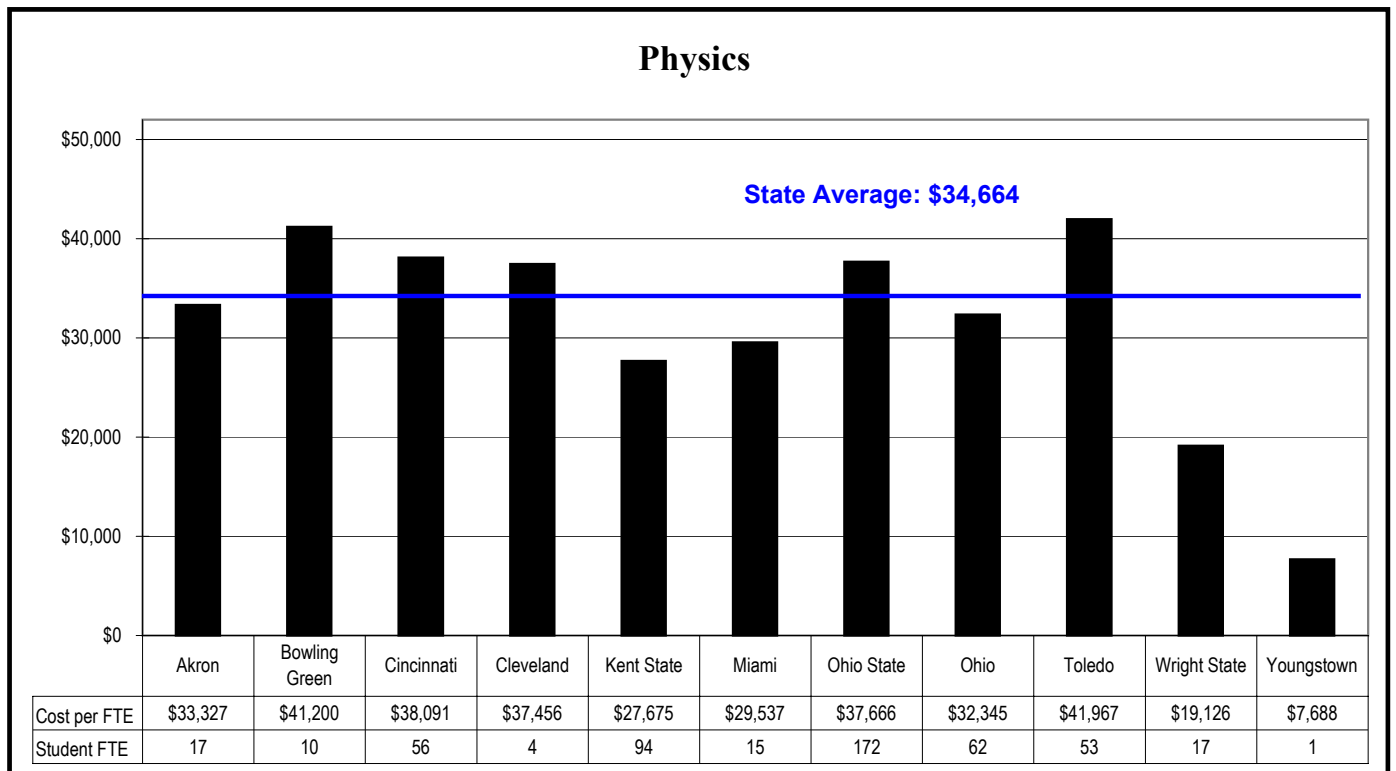
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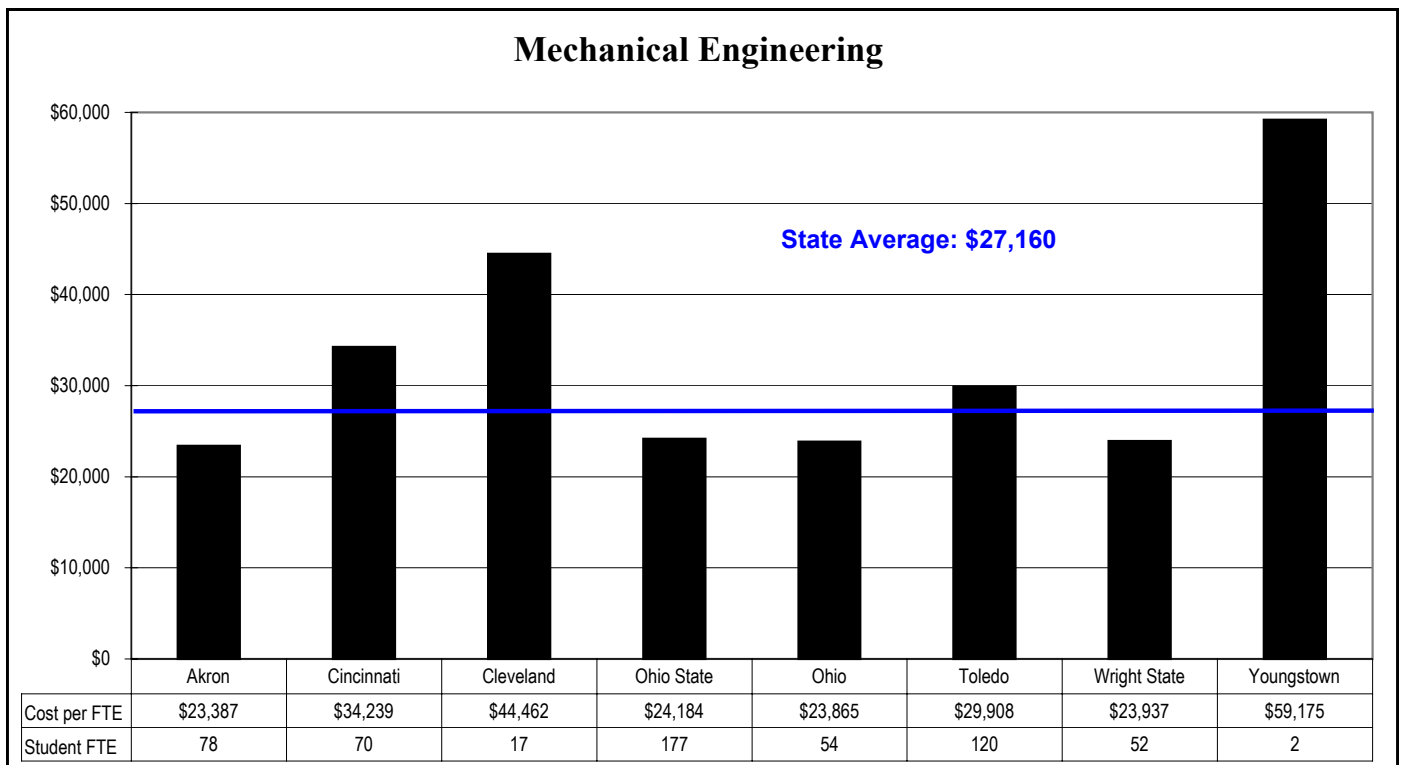
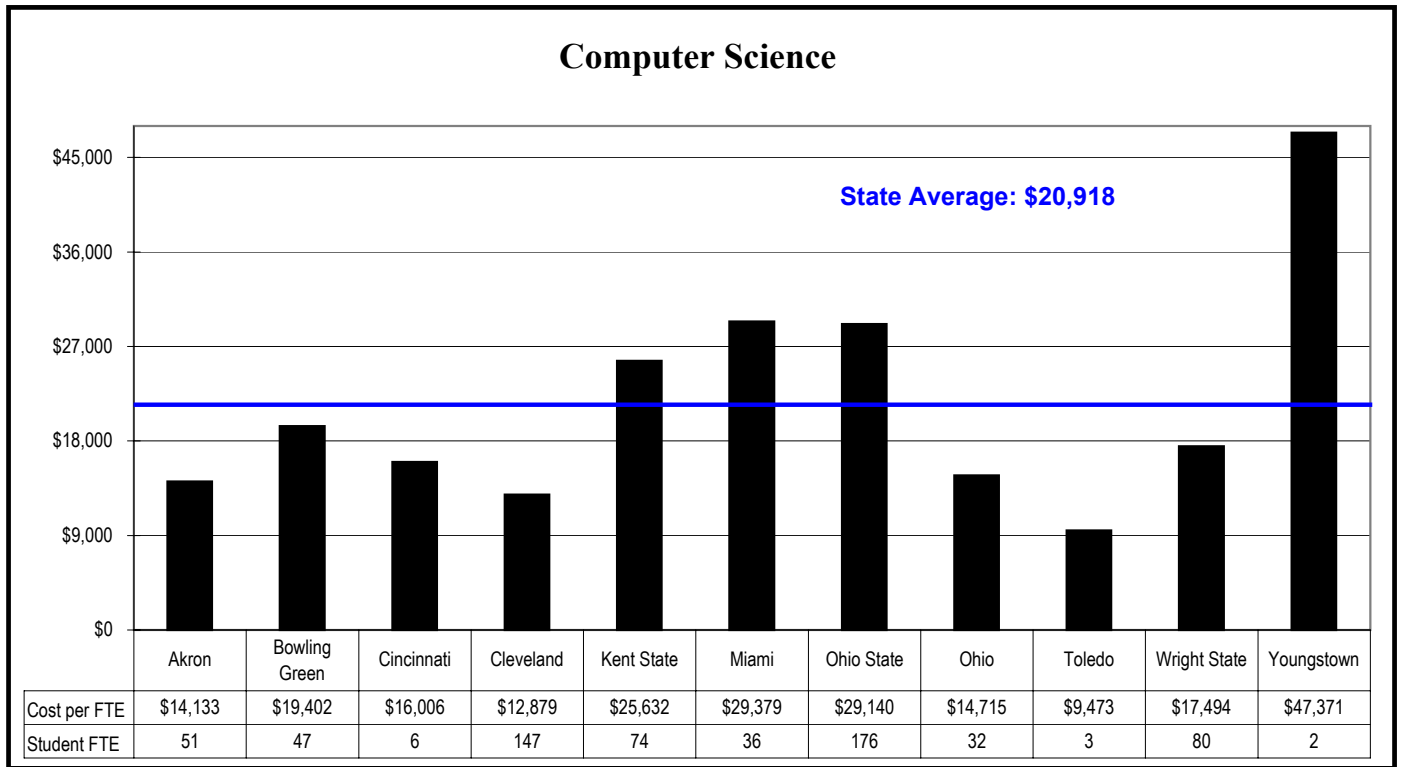
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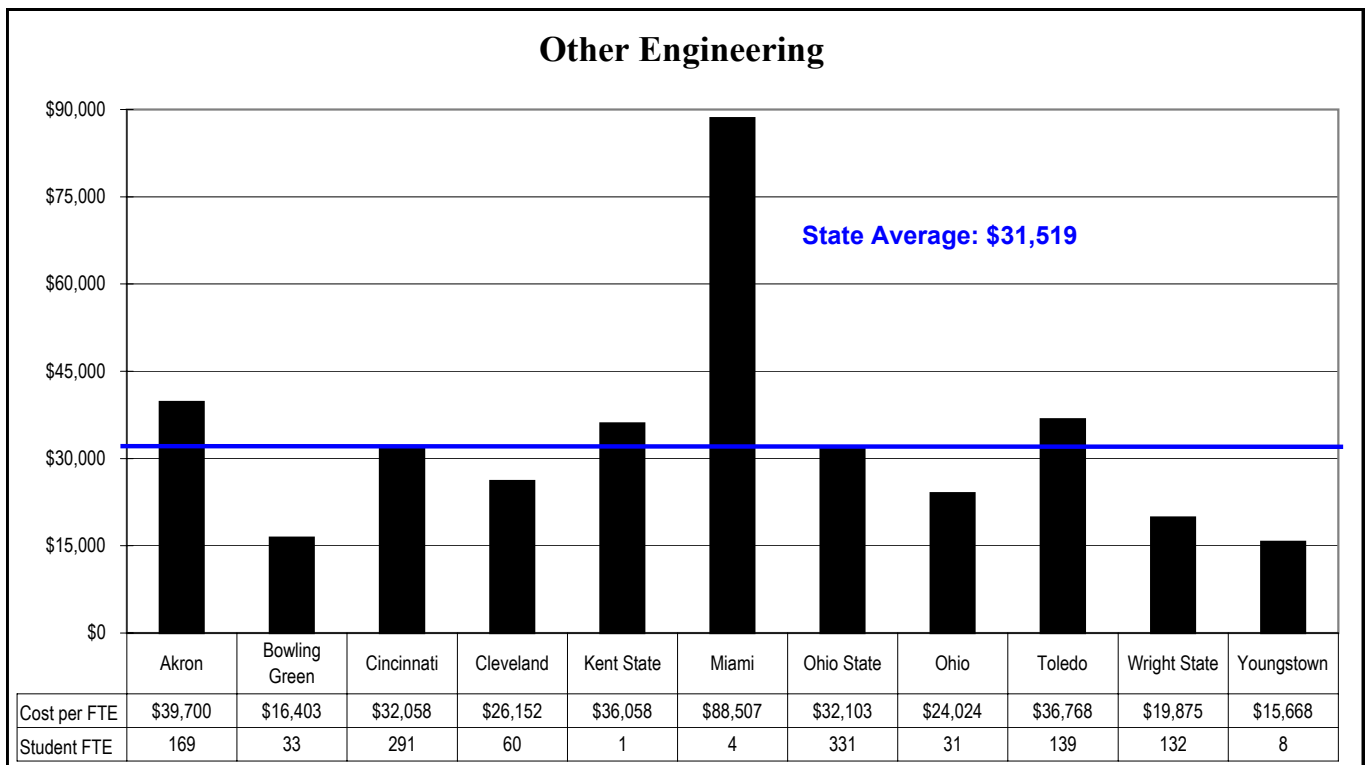
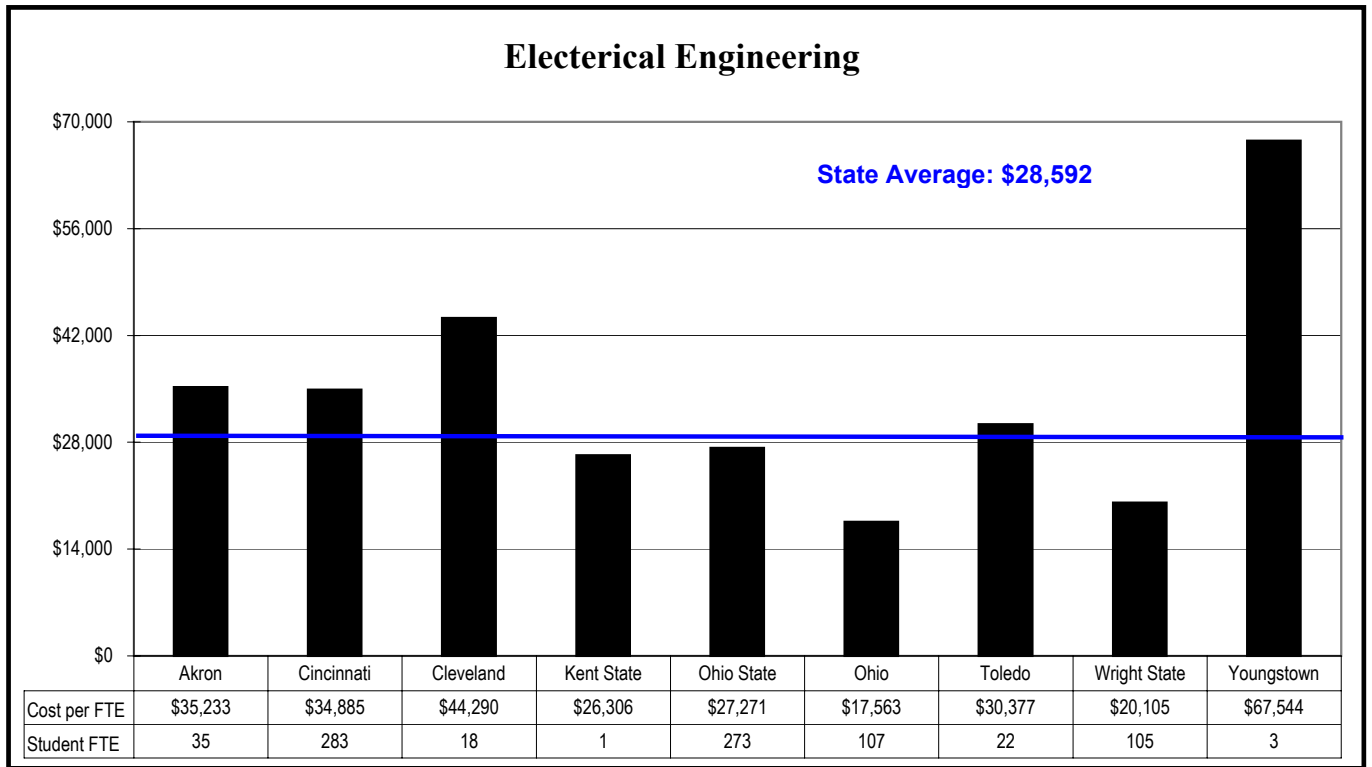
## Graduate Cost per FTE by Subject Field - 2002 Data



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Cost per FTE when Student FTE is minimal.

# COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

## Graduate Cost per FTE by Subject Field - 2002 Data



Caution should be used in comparing  
Cost per FTE when Student FTE is minimal.

# *2000 – 2001 Delaware Study*

National Study of Instructional Costs and Productivity

## **GENERAL INFORMATION**

### **Comparison of Wright State University to the Doctoral II Institutions**

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the peer group:

- Baylor University
- Clarkson University
- Cleveland State University
- DePaul University
- East Carolina University
- Florida International University
- Indiana State University
- Louisiana Tech University
- North Dakota State University
- Portland State University
- University of Central Florida
- University of Colorado - Denver
- University of Louisiana - Lafayette
- University of Maine
- University of Maryland - Balt. County
- University of Missouri - St. Louis
- University of Montana - Missoula
- University of New Hampshire
- University of New Orleans
- University of South Dakota
- Wichita State University
- Wright State University

### **Departmental CIP Codes Listed by WSU College**

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

## Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study includes financial information for the Fiscal Year 2000-01, and student credit hour data for the Academic Year 2000-01 ( Fall, Winter, Spring terms).

- Direct Instructional Expense includes:

- 1) *Salaries:* All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
- 2) *Benefits:* Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
- 3) *Other Than Personnel Costs:* This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.

- Total Student FTE is calculated by the following:

Undergraduate Student Credit Hours divided by 45.

Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series - Revenue & Expense Analysis* includes expenses such fee waivers and data processing charges, whereas the Delaware Study excludes these types of expenses.

## Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2000 WSU's **Student FTE** per **Faculty FTE** to the Doctoral II Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE\*** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:  
Full Professors, Associate Professors, and Assistant Professors.
- Other Regular Faculty:  
Non-Tenure Track, Full-Time Instructors and Lectures.
- Supplemental Faculty:  
Adjunct faculty and staff who teach but whose primary job responsibility is not teaching.
- All Faculty:  
Includes all of the above and the Teaching Assistants.

Student credit hours (which are converted into **Student FTE\*\***) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, if necessary.

**Note:** In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study method which follows the funding unit of the faculty of record.

\* Part-time Faculty FTE is calculated by dividing the number of course credit hours taught by 12.

\*\* Student FTE is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.



## College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE. Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by \*\*\*.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE. In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by \*\*\*.
- There are some instances when WSU's department/CIP code data was identified as an outlier<sup>⌘</sup> in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a \* next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by \*\*.

## Comparison of Wright State University to Doctoral II Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

⌘ Refined means were used in the peer analysis. After the means and standard deviations were calculated, the outliers were identified and removed. The refined mean was then calculated without the outliers.

Student FTE per Faculty FTE

*Comparison of WSU Departments to Peer CIP Norms*

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001

**Wright State University Colleges vs. Peer Norm Averages**

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
COLA Average / <b>Total</b>	<b>133.6</b>	17.3	127.3%	<b>25.0</b>	21.5	109.0%	<b>46.4</b>	12.1	70.0%	<b>212.6</b>	16.9	113.2%	2.4	\$3,852	96.9%
Peer Norm Average		13.6			19.7			17.3			14.9		4.6	\$3,974	
RSCB Average / <b>Total</b>	<b>51.0</b>	17.5	91.1%	<b>10.0</b>	24.3	85.3%	<b>19.2</b>	20.3	71.2%	<b>80.8</b>	18.9	89.3%	16.1	\$4,972	119.6%
Peer Norm Average		19.2			28.5			28.5			21.2		13.5	\$4,156	
CECS Average / <b>Total</b>	<b>51.4</b>	14.5	110.5%	<b>7.0</b>	21.1	107.8%	<b>23.4</b>	14.7	76.0%	<b>88.5</b>	13.9	109.2%	32.7	\$5,666	99.8%
Peer Norm Average		13.1			19.6			19.3			12.7		16.4	\$5,678	
CEHS Average / <b>Total</b>	<b>37.1</b>	21.8	135.1%	<b>9.0</b>	16.0	88.7%	<b>46.3</b>	10.1	65.0%	<b>93.1</b>	14.7	106.9%	38.6	\$4,022	87.1%
Peer Norm Average		16.2			18.0			15.6			13.8		31.7	\$4,620	
CONH Average / <b>Total</b>	<b>14.0</b>	14.5	168.6%	<b>13.0</b>	6.9	75.0%	<b>8.4</b>	5.5	70.5%	<b>35.4</b>	9.3	109.6%	24.8	\$8,772	87.6%
Peer Norm Average		8.6			9.2			7.8			8.5		15.1	\$10,015	
COSM Average / <b>Total</b>	<b>126.3</b>	14.1	85.4%	<b>17.6</b>	33.4	107.4%	<b>36.3</b>	17.9	67.0%	<b>236.5</b>	14.9	88.2%	12.0	\$4,271	104.3%
Peer Norm Average		16.5			31.1			26.8			16.9		4.2	\$4,096	
Campus Average / <b>Total</b>	<b>413.4</b>	15.7		<b>81.1</b>	22.5		<b>180.0</b>	14.2		<b>746.4</b>	15.3		14.4	\$4,504	

# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Liberal Arts vs. Peer Norms

### COLA

#### UNDERGRADUATE STUDENT FTE

CIP			Faculty	Std't FTE/	Peer	Faculty	Std't FTE/	Peer	Faculty	Std't FTE/	Peer	Faculty	Std't FTE/	% of Peer		
Code	Department Name	Dept.#	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm		
5.01	Non-Western World	0340	-	-	-	-	-	-	3.1	30.0	***	-	3.1	30.0	***	-
5.01	Peer Norm			-			-			-			-			
5.02	Women's Studies	0392	1.0	12.3	78.0%	-	-	-	-	-	-	1.0	12.3	75.7%		
5.02	Peer Norm			15.7			31.1	***		14.0	***		16.2			
9.01	Communications	0317	9.0	16.6	105.4%	2.0	26.7	135.1%	0.7	13.3	84.4%	11.7	18.1	109.6%		
9.01	Peer Norm			15.8			19.7			15.8			16.6			
16.01	Modern Languages	0342	6.0	10.3	100.3%	5.0	24.0	128.1%	4.0	16.7	91.9%	15.0	16.5	120.6%		
16.01	Peer Norm			10.2			18.7			18.1			13.7			
16.12	Classics	0333	3.0	16.5	***	-	-	-	0.6	18.4	***	-	3.6	17.3	***	-
16.12	Peer Norm			-			-			-			-			
23.01	English	0330	19.7	8.2	95.8%	12.0	19.3	114.2%	10.3	16.5	86.7%	49.0	14.2	105.1%		
23.01	Peer Norm			8.6			16.9			19.0			13.5			
30.06	Applied Behavioral Science	0391	-	-	-	-	-	-	0.7	7.7	***	-	0.7	7.7	***	-
30.06	Peer Norm			-			-			-			-			
38.01	Philosophy	0371	4.0	16.7	107.7%	-	-	-	0.3	17.6	62.0%	4.3	16.7	90.4%		
38.01	Peer Norm			15.5			24.7	***		28.4			18.5			
38.02	Religion	0374	3.0	22.4	***	-	-	-	1.0	32.6	***	-	4.0	25.3	***	-
38.02	Peer Norm			-			-			-			-			
44.07	Social Work	0386	6.0	6.9	116.4%	-	-	-	0.7	17.9	163.0%	6.7	8.1	102.6%		
44.07	Peer Norm			6.0			7.7	***		11.0			7.9			
45.07	Geography	0383	1.0	38.9	209.0%	1.0	67.8	161.2%	1.7	5.9	31.2%	3.7	31.8	155.4%		
45.07	Peer Norm			18.6			42.1			19.0			20.5			

# COLA

## UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.#

45.08 History	0385	16.0	32.3	169.7%	1.0	99.4	*	467.4%	0.5	24.0	90.0%	17.5	29.6	151.6%	
45.08 Peer Norm			19.0			21.3	**			26.7			19.5		
45.10 Political Science	0384	10.0	33.1	211.2%	-	-	-	-	-	-	-	10.0	33.1	*	206.5%
45.10 Peer Norm			15.7			20.9	***			29.9	***		16.0	**	
45.11 Sociology & Anthropology	0387	10.4	24.6	136.4%	2.0	11.3	26.2%	0.3	24.3	79.3%		12.7	22.5		103.5%
45.11 Peer Norm			18.0			43.1			30.6				21.7		
45.12 Urban Affairs	0388	4.0	4.3	*** -	-	-	-	0.8	35.1	*** -		4.8	9.5	*** -	
45.12 Peer Norm			-			-			-				-		
50.05 Theatre Arts	0318	17.5	10.6	96.4%	2.0	10.1	84.4%	10.7	11.1	79.5%		30.2	10.9		84.6%
50.05 Peer Norm			11.0			11.9			13.9				12.9		
50.07 Art & Art History	0310	9.0	5.8	54.4%	-	-	-	3.4	20.3	114.7%		12.4	9.8		74.3%
50.07 Peer Norm			10.7			20.8	***		17.7				13.2		
50.09 Music	0315	14.0	10.1	127.0%	-	-	-	7.7	1.7	21.0%		22.3	7.2		84.4%
50.09 Peer Norm			7.9			10.4	***		7.9				8.5		
COLA Average / <b>Total</b>		<b>133.6</b>	16.3	134.4%	<b>25.0</b>	21.5	110.0%	<b>46.4</b>	12.3	73.2%		<b>212.6</b>	15.2		111.4%
Peer Norm Average			12.1			19.5			16.7				13.6		
Campus Average / <b>Total</b>		<b>413.4</b>	11.5		<b>81.1</b>	20.7		<b>180.0</b>	12.1			<b>746.4</b>	12.3		

\* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

***Wright State University***

National Study of Instructional Costs and Productivity 2000-2001

**Comparison of College of Liberal Arts vs. Peer Norms**

**COLA**  
**GRADUATE STUDENT FTE**

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	-	-	-	-	-	-	3.1	-	-	3.1	-	-
5.01	Peer Norm			-			-			-			-	
5.02	Women's Studies	0392	1.0	-	-	-	-	-	-	-	-	1.0	-	-
5.02	Peer Norm			0.8	***		-	-		0.1	***		0.9	***
9.01	Communications	0317	9.0	0.4	28.0%	2.0	-	-	0.7	-	-	11.7	0.3	39.0%
9.01	Peer Norm			1.6			0.4	***		-			0.9	
16.01	Modern Languages	0342	6.0	-	-	5.0	-	-	4.0	-	-	15.0	-	-
16.01	Peer Norm			1.3	***		-			-			0.7	***
16.12	Classics	0333	3.0	-	-	-	-	-	0.6	-	-	3.6	-	-
16.12	Peer Norm			-			-			-			-	
23.01	English	0330	19.7	2.1	118.7%	12.0	-	-	10.3	-	-	49.0	0.9	100.7%
23.01	Peer Norm			1.8			0.2	***		0.4	***		0.9	
30.06	Applied Behavioral Science	0391	-	-	-	-	-	-	0.7	8.0	***	0.7	8.0	***
30.06	Peer Norm			-			-			-			-	
38.01	Philosophy	0371	4.0	0.6	49.5%	-	-	-	0.3	-	-	4.3	0.4	48.8%
38.01	Peer Norm			1.1			-			-			0.9	
38.02	Religion	0374	3.0	-	-	-	-	-	1.0	-	-	4.0	-	-
38.02	Peer Norm			-			-			-			-	
44.07	Social Work	0386	6.0	1.8	30.8%	-	-	-	0.7	-	-	6.7	1.6	30.9%
44.07	Peer Norm			5.8			7.0	***		4.7	***		5.0	
45.07	Geography	0383	1.0	-	-	1.0	-	-	1.7	-	-	3.7	-	-
45.07	Peer Norm			1.9	***		-			1.3	***		1.0	***

# COLA

## GRADUATE STUDENT FTE

CIP  
Code Department Name Dept. #

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
45.08	History	0385	16.0	1.9	142.3%	1.0	-	-	0.5	5.1	353.8%	17.5	1.8	136.9%
45.08	Peer Norm			1.3			-			1.4			1.3	
45.10	Political Science	0384	10.0	-	-	-	-	-	-	-	-	10.0	-	-
45.10	Peer Norm			1.8	***		1.1	***		0.6	***		1.6	***
45.11	Sociology & Anthropology	0387	10.4	2.2	126.0%	2.0	-	-	0.3	-	-	12.7	1.8	135.4%
45.11	Peer Norm			1.8			-			0.2	***		1.3	
45.12	Urban Affairs	0388	4.0	6.1	***	-	-	-	0.8	-	-	4.8	5.1	***
45.12	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	17.5	-	-	2.0	-	-	10.7	-	-	30.2	-	-
50.05	Peer Norm			1.8	***		0.2	***		0.7	***		1.5	***
50.07	Art & Art History	0310	9.0	-	-	-	-	-	3.4	-	-	12.4	-	-
50.07	Peer Norm			1.2	***		0.3	***		0.2	***		1.0	***
50.09	Music	0315	14.0	0.8	89.1%	-	-	-	7.7	0.1	33.3%	22.3	0.6	77.3%
50.09	Peer Norm			0.9			0.2	***		0.3			0.7	
COLA Average / <b>Total</b>			<b>133.6</b>	1.6	90.6%	<b>25.0</b>	-	-	<b>46.4</b>	0.4	51.7%	<b>212.6</b>	1.0	86.2%
Peer Norm Average				1.7			-			0.8			1.2	
Campus Average / <b>Total</b>			<b>413.4</b>	4.2		<b>81.1</b>	1.8		<b>180.0</b>	2.1		<b>746.4</b>	3.0	

\* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of College of Liberal Arts vs. Peer Norms**

**COLA**  
**TOTAL STUDENT FTE**

CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	GRAD	Expense	% of Peer Norm		
5.01	Non-Western World	0340	-	-	-	-	-	-	3.1	30.0	***	-	3.1	30.0	***	0.0	\$580	***	-
5.01	Peer Norm			-			-			-			-				-		
5.02	Women's Studies	0392	1.0	12.3	76.8%	-	-	-	-	-	-	1.0	12.3	74.7%	0.0	\$9,251	167.3%		
5.02	Peer Norm			16.0			31.1	***		14.1	***		16.5		0.8	\$5,529			
9.01	Communications	0317	9.0	17.0	106.1%	2.0	26.6	131.7%	0.7	13.3	83.6%	11.7	18.5	106.8%	1.1	\$3,589	107.3%		
9.01	Peer Norm			16.0			20.2			15.9			17.3		2.7	\$3,345			
16.01	Modern Languages	0342	6.0	10.3	91.4%	5.0	24.0	127.7%	4.0	16.7	92.3%	15.0	16.6	112.7%	0.0	\$3,493	89.7%		
16.01	Peer Norm			11.3			18.8			18.1			14.7		2.9	\$3,893			
16.12	Classics	0333	3.0	16.5	***	-	-	-	0.6	18.4	***	-	3.6	17.4	***	0.0	\$3,856	***	-
16.12	Peer Norm			-			-			-			-				-		
23.01	English	0330	19.7	10.3	97.7%	12.0	19.3	112.2%	10.3	16.5	83.3%	49.0	15.0	103.3%	3.4	\$3,500	97.6%		
23.01	Peer Norm			10.5			17.2			19.8			14.5		3.9	\$3,585			
30.06	Applied Behavioral Scien	0391	-	-	-	-	-	-	0.7	15.7	***	-	0.7	15.7	***	38.3	\$2,502	***	-
30.06	Peer Norm			-			-			-			-				-		
38.01	Philosophy	0371	4.0	17.2	106.4%	-	-	-	0.3	17.6	61.1%	4.3	17.2	89.8%	1.8	\$3,916	103.7%		
38.01	Peer Norm			16.2			25.2	***		28.8			19.2		2.3	\$3,775			
38.02	Religion	0374	3.0	22.4	***	-	-	-	1.0	32.6	***	-	4.0	25.3	-	0.0	\$3,757	***	-
38.02	Peer Norm			-			-			-			-				-		
44.07	Social Work	0386	6.0	8.7	73.4%	-	-	-	0.7	17.9	112.6%	6.7	9.7	77.9%	10.7	\$7,380	132.7%		
44.07	Peer Norm			11.9			13.7	***		15.9			12.5		38.8	\$5,562			
45.07	Geography	0383	1.0	38.9	194.8%	1.0	67.8	161.0%	1.7	5.9	29.8%	3.7	31.8	147.6%	0.0	\$1,441	32.4%		
45.07	Peer Norm			20.0			42.1			19.8			21.6		3.6	\$4,449			



# COLA

## TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
45.08	History	0385	16.0	34.3	167.7%	1.0	99.4	* 458.1%	0.5	29.1	115.9%	17.5	31.4	150.8%	3.0	\$2,132	58.1%
45.08	Peer Norm			20.5			21.7	**		25.1			20.8		3.8	\$3,671	
45.10	Political Science	0384	10.0	33.1	190.9%	-	-	-	-	-	-	10.0	33.1	181.2%	0.0	\$2,949	66.6%
45.10	Peer Norm			17.3			24.5	***		30.8	***		18.3		5.1	\$4,430	
45.11	Sociology & Anthropolog	0387	10.4	26.8	136.9%	2.0	11.2	26.0%	0.3	24.2	70.8%	12.7	24.3	106.6%	2.7	\$2,843	92.2%
45.11	Peer Norm			19.6			43.1			34.2			22.8		3.2	\$3,083	
45.12	Urban Affairs	0388	4.0	10.4	*** -	-	-	-	0.8	35.1	*** -	4.8	14.6	*** -	24.1	\$5,507	*** -
45.12	Peer Norm			-			-			-			-			-	
50.05	Theatre Arts	0318	17.5	10.6	87.5%	2.0	10.1	83.5%	10.7	10.3	73.7%	30.2	10.9	79.6%	0.0	\$7,323	117.5%
50.05	Peer Norm			12.1			12.1			14.0			13.7		3.8	\$6,230	
50.07	Art & Art History	0310	9.0	5.8	50.9%	-	-	-	3.4	20.3	105.2%	12.4	9.8	70.6%	0.0	\$6,612	137.5%
50.07	Peer Norm			11.4			21.5	***		19.3			13.9		3.1	\$4,808	
50.09	Music	0315	14.0	10.9	119.9%	-	-	-	7.7	1.7	20.0%	22.3	7.8	85.5%	4.0	\$7,635	115.2%
50.09	Peer Norm			9.1			10.6	***		8.5			9.1		5.3	\$6,630	
COLA Average /Total			133.6	17.3	127.3%	25.0	21.5	109.0%	46.4	12.1	70.0%	212.6	16.9	113.2%	2.4	\$3,852	96.9%
Peer Norm Average				13.6			19.7			17.3			14.9		4.6	\$3,974	
Campus Average /Total			413.4	15.7		81.1	22.5		180.0	14.2		746.4	15.3		14.4	\$4,504	

\* Outlier - Not included in COLA Average, but Faculty FTE is included in COLATotal.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of Raj Soin College of Business vs. Peer Norms

### RSCB

#### UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	-	-	-	-	-	-	1.8	8.5	32.4%	1.8	8.5	* 49.8%
52.01	Peer Norms			12.3	***		18.3	***		26.3			17.1	***
52.03	Accountancy	0410	7.0	14.8	96.6%	3.0	21.4	79.6%	0.8	23.6	111.7%	10.8	17.3	99.4%
52.03	Peer Norms			15.3			26.9			21.1			17.4	
52.08	Finance	0421	8.0	9.4	68.1%	1.0	20.4	101.0%	1.3	16.3	79.2%	10.3	11.4	69.0%
52.08	Peer Norms			13.8			20.2			20.5			16.5	
45.06	Economics Center for Economic Education	0440 0441	12.0	12.1	83.6%	1.0	26.2	103.7%	8.9	10.5	44.0%	21.9	12.1	62.2%
45.06	Peer Norms			14.5			25.3			23.8			19.5	
52.02	Management	0471	9.0	13.4	87.7%	1.0	11.5	50.7%	2.9	18.1	82.4%	12.9	14.3	80.1%
52.02	Peer Norms			15.3			22.7			21.9			17.9	
52.12	Management Sci & Info Sys.	0475	9.0	15.1	82.1%	3.0	22.6	98.3%	1.9	18.4	86.3%	14.6	16.4	80.3%
52.12	Peer Norms			18.4			23.0			21.3			20.4	
52.14	Marketing	0480	6.0	14.5	101.9%	1.0	15.4	66.6%	1.4	30.7	128.8%	8.4	17.3	99.8%
52.14	Peer Norms			14.3			23.1			23.9			17.4	
RSCB Average / <b>Total</b>			<b>51.0</b>	13.1	92.5%	<b>10.0</b>	20.6	80.6%	<b>19.2</b>	14.7	63.3%	<b>80.8</b>	14.5	87.5%
Peer Norm Average				14.2			25.5			23.2			16.5	
Campus Average / <b>Total</b>			<b>413.4</b>	11.5		<b>81.1</b>	20.7		<b>180.0</b>	12.1		<b>746.4</b>	12.3	

\* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCB**Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of Raj Soin College of Business vs. Peer Norms

### RSCB GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	Business	0401	-	-	-	-	-	-	1.8	-	-	1.8	-	-
52.01	Peer Norms			5.2	***		3.6	***		1.8	***		4.4	***
52.03	Accountancy	0410	7.0	3.7	70.8%	3.0	2.0	200.0%	0.8	17.1	334.9%	10.8	4.2	110.9%
52.03	Peer Norms			5.2			1.0			5.1			3.8	
52.08	Finance	0421	8.0	4.9	88.0%	1.0	-	-	1.3	-	-	10.3	4.3	80.9%
52.08	Peer Norms			5.6			0.7	***		7.1			5.4	
45.06	Economics Center for Economic Education	0440 0441	12.0	2.7	142.7%	1.0	-	-	8.9	6.8	203.5%	21.9	4.2	197.2%
45.06	Peer Norms			1.9			-			3.3			2.1	
52.02	Management	0471	9.0	6.2	96.6%	1.0	7.6	194.2%	2.9	5.2	146.7%	12.9	6.1	130.0%
52.02	Peer Norms			6.4			3.9			3.6			4.7	
52.12	Management Sci & Info Sys.	0475	9.0	5.1	117.9%	3.0	4.1	80.5%	1.9	6.2	101.8%	14.6	4.8	111.7%
52.12	Peer Norms			4.3			5.1			6.1			4.3	
52.14	Marketing	0480	6.0	4.1	74.7%	1.0	11.7	228.3%	1.4	3.9	175.2%	8.4	4.9	101.5%
52.14	Peer Norms			5.5			5.1			2.2			4.8	
RSCB Average / <b>Total</b>			<b>51.0</b>	4.4	74.0%	<b>10.0</b>	4.7	138.1%	<b>19.2</b>	6.7	78.5%	<b>80.8</b>	4.7	95.9%
Peer Norm Average				5.9			3.4			8.5			4.9	
Campus Average / <b>Total</b>			<b>413.4</b>	4.2		<b>81.1</b>	1.8		<b>180.0</b>	2.1		<b>746.4</b>	3.0	

\* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCB **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

National Study of Instructional Costs and Productivity 2000-2001

## Comparison of Raj Soin College of Business vs. Peer Norms

### RSCB TOTAL STUDENT FTE

CIP Code	Department Name	Dept.#	Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
52.01	Business	0401	-	-	-	-	-	-	1.8	8.5	30.2%	1.8	8.5	42.1%	33.5	\$8,275	* 202.2%
52.01	Peer Norms			19.2	***		21.9	***		28.1			20.2		11.8	\$4,093	**
52.03	Accountancy	0410	7.0	18.5	90.3%	3.0	23.4	87.0%	0.8	40.7	154.8%	10.8	21.6	98.4%	12.8	\$5,359	109.7%
52.03	Peer Norms			20.5			26.9			26.3			22.0		19.0	\$4,885	
52.08	Finance	0421	8.0	14.3	80.3%	1.0	20.4	84.0%	1.3	16.3	60.2%	10.3	15.7	69.5%	16.7	\$7,091	143.3%
52.08	Peer Norms			17.8			24.3			27.1			22.6		17.5	\$4,948	
45.06	Economics Center for Economic Ed.	0440 0441	12.0	14.8	90.7%	1.0	26.2	102.7%	8.9	17.2	64.4%	21.9	16.3	75.8%	17.4	\$4,786	107.2%
45.06	Peer Norms			16.3			25.5			26.7			21.5		6.2	\$4,465	
52.02	Management	0471	9.0	19.6	94.3%	1.0	19.1	71.5%	2.9	23.3	91.0%	12.9	20.4	90.2%	17.1	\$4,407	121.9%
52.02	Peer Norms			20.8			26.7			25.6			22.6		21.3	\$3,616	
52.12	Management Sci & Info Sy	0475	9.0	20.3	89.0%	3.0	26.7	95.4%	1.9	24.6	89.5%	14.6	21.2	85.8%	15.1	\$4,420	95.0%
52.12	Peer Norms			22.8			28.0			27.5			24.7		12.1	\$4,652	
52.14	Marketing	0480	6.0	18.6	94.1%	1.0	27.1	95.8%	1.4	34.6	127.2%	8.4	22.3	100.5%	14.5	\$4,714	106.7%
52.14	Peer Norms			19.8			28.3			27.2			22.2		18.1	\$4,420	
RSCB Average / <b>Total</b>			<b>51.0</b>	17.5	91.1%	<b>10.0</b>	24.3	85.3%	<b>19.2</b>	20.3	71.2%	<b>80.8</b>	18.9	89.3%	16.1	\$4,972	119.6%
Peer Norm Average				19.2			28.5			28.5			21.2		13.5	\$4,156	
Campus Average / <b>Total</b>			<b>413.4</b>	15.7		<b>81.1</b>	22.5		<b>180.0</b>	14.2		<b>746.4</b>	15.3		14.4	\$4,504	

\* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCB**Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Education and Human Services vs. Peer Norms

### CEHS

#### UNDERGRADUATE STUDENT FTE

CEHS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
13.01	CEHS Administration Prof. Practice & Research	0501 0512	-	-	-	1.0	5.3	55.9%	14.6	2.1	19.7%	16.3	2.2	32.2%
13.01	Peer Norm			5.0	***		9.5			10.5			6.8	
13.04	Educational Leadership	0518	9.0	2.3	245.4%	4.0	2.9	20.2%	7.9	3.7	239.1%	20.9	2.9	189.0%
13.04	Peer Norm			0.9			14.5			1.5			1.6	
13.13	Teacher Education	0522	17.1	15.1	101.5%	1.0	21.3	84.2%	6.0	15.1	94.3%	24.2	15.3	97.3%
13.13	Peer Norm			14.8			25.3			16.0			15.8	
31.05	Health, Physical Ed, Recreation	0516	3.0	12.7	97.6%	1.0	11.0	75.0%	15.8	6.9	43.7%	19.8	7.9	62.5%
31.05	Peer Norm			13.0			14.7			15.7			12.7	
42.06	Human Services	0520	8.0	3.1	*** -	2.0	4.3	*** -	1.9	14.3	*** -	11.9	5.1	*** -
42.06	Peer Norm			-			-			-			-	
CEHS Average / <b>Total</b>			<b>37.1</b>	10.9	115.1%	<b>9.0</b>	7.1	49.0%	<b>46.3</b>	5.8	54.6%	<b>93.1</b>	7.7	92.5%
Peer Norm Average				9.5			14.4			10.7			8.3	
Campus Average / <b>Total</b>			<b>413.4</b>	11.5		<b>81.1</b>	20.7		<b>180.0</b>	12.1		<b>746.4</b>	12.3	

\* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Education and Human Services vs. Peer Norms

### CEHS

#### GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty	Std't FTE/ Fac FTE	% of Peer Norm
			FTE	FTE	Norm	FTE	FTE	Norm	FTE	FTE	Norm	FTE	FTE	Norm
13.01	CEHS Administration	0501	-	-	-	1.0	6.6	105.4%	14.6	5.6	68.5%	16.3	5.4	87.5%
	Prof. Practice & Research	0512												
13.01	Peer Norm			7.1	***		6.2			8.1			6.2	
13.04	Educational Leadership	0518	9.0	16.4	127.4%	4.0	14.0	188.1%	7.9	9.0	111.0%	20.9	13.1	113.6%
13.04	Peer Norm			12.9			7.4			8.1			11.5	
13.13	Teacher Education	0522	17.1	8.2	267.5%	1.0	-	-	6.0	6.3	219.2%	24.2	7.4	* 546.9%
13.13	Peer Norm			3.1			-			2.9			1.4	**
31.05	Health, Physical Ed, Recreatio	0516	3.0	10.4	249.0%	1.0	-	-	15.8	-	-	19.8	1.7	85.7%
31.05	Peer Norm			4.2			1.4	***		1.4	***		1.9	
42.06	Human Services	0520	8.0	15.1	*** -	2.0	12.2	*** -	1.9	0.3	*** -	11.9	12.2	*** -
42.06	Peer Norm			-			-			-			-	
CEHS Average / Total			37.1	11.0	160.4%	9.0	12.5	272.0%	46.3	6.7	103.2%	93.1	4.9	77.4%
Peer Norm Average				6.8			4.6			6.5			6.3	
Campus Average / Total			413.4	4.2		81.1	1.8		180.0	2.1		746.4	3.0	

\* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Education and Human Services vs. Peer Norms

### CEHS TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	GRAD	Expense	% of Peer Norm
13.01	CEHS Administration Prof. Practice & Research	0501 0512	-	-	-	1.0	11.9	73.5%	14.6	7.6	44.9%	16.3	7.6	60.2%	60.3	\$5,710	110.9%
13.01	Peer Norm			12.3	***		16.2			16.9			12.6		38.6	\$5,151	
13.04	Educational Leadership	0518	9.0	18.7	124.4%	4.0	16.9	76.8%	7.9	12.7	82.5%	20.9	16.0	106.1%	75.3	\$4,241	75.6%
13.04	Peer Norm			15.0			22.0			15.4			15.1		69.7	\$5,610	
13.13	Teacher Education	0522	17.1	23.2	129.4%	1.0	21.3	84.2%	6.0	21.5	126.0%	24.2	22.7	127.6%	22.5	\$3,590	129.1%
13.13	Peer Norm			17.9			25.3			17.1			17.8		8.2	\$2,781	
31.05	Health, Physical Ed, Rec	0516	3.0	23.2	141.6%	1.0	11.0	71.9%	15.8	6.9	42.7%	19.8	9.6	68.6%	4.6	\$2,713	51.0%
31.05	Peer Norm			16.4			15.3			16.2			14.0		5.8	\$5,317	
42.06	Human Services	0520	8.0	18.2	*** -	2.0	16.5	*** -	1.9	14.7	*** -	11.9	17.3	*** -	59.3	\$6,291	*** -
42.06	Peer Norm			-			-			-			-			-	
CEHS Average / <b>Total</b>			<b>37.1</b>	21.8	135.1%	<b>9.0</b>	16.0	88.7%	<b>46.3</b>	10.1	65.0%	<b>93.1</b>	14.7	106.9%	38.6	\$4,022	87.1%
Peer Norm Average				16.2			18.0			15.6			13.8		31.7	\$4,620	
Campus Average / <b>Total</b>			<b>413.4</b>	15.7		<b>81.1</b>	22.5		<b>180.0</b>	14.2		<b>746.4</b>	15.3		14.4	\$4,504	

\* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Science and Math vs. Peer Norms

### COSM

#### UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	18.9	11.1	79.7%	2.1	4.5	15.2%	4.3	5.8	31.0%	42.6	7.9	58.2%
26.01	Peer Norm			13.9			29.8			18.7			13.6	
26.02	Biochem & Molecular Bio	0621	4.0	5.9	*** -	-	-	-	-	-	-	4.0	5.9	*** -
26.02	Peer Norm			-			-			-			-	
26.06	Biomedical Sciences	0625												
26.06	Anatomy	0620	9.5	0.1	*** -	2.0	28.7	*** -	0.9	-	-	13.4	4.4	*** -
26.06	Pharm. & Toxicology	0627												
26.06	Peer Norm			-			-			-			-	
26.07	Physiology & Biophysics	0623	8.4	0.1	*** -	-	-	-	-	-	-	8.4	0.1	*** -
26.07	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	0697	30.2	13.7	102.9%	8.5	28.9	96.0%	15.6	16.5	44.9%	56.8	17.5	89.6%
27.01	Peer Norm			13.4			30.1			36.8			19.6	
30.01	COSM Administration	0601	-	-	-	-	-	-	4.1	18.8	*** -	11.0	13.0	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	14.6	89.0%	1.0	25.1	87.2%	0.9	5.7	23.2%	24.3	12.1	79.4%
40.05	Peer Norm			16.4			28.7			24.4			15.2	
40.06	Geological Sciences	0607	13.7	9.7	57.4%	-	-	-	1.4	10.3	33.8%	16.8	10.7	70.1%
40.06	Peer Norm			17.0			10.7	***		30.3			15.3	
40.08	Physics	0608	7.7	6.9	45.1%	1.0	31.5	142.9%	4.5	30.9	136.3%	13.8	17.4	113.9%
40.08	Peer Norm			15.2			22.1			22.6			15.3	



# **COSM**

## **UNDERGRADUATE STUDENT FTE**

CIP  
Code Department Name Dept.#

42.01	Psychology	0609
42.01	Peer Norm	
51.10	Medical Technology	0604
51.10	Peer Norm	
51.22	Environmental Health	0610
51.22	Peer Norm	

COSM Average / <b>Total</b>		
Peer Norm Average		
Campus Average / <b>Total</b>		

Fall Term Undergraduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	
21.0	10.1	66.4%	2.0	87.5	212.0%	2.7	27.1	84.9%	41.1	14.7	78.0%	
	15.3			41.3			31.9			18.8		
-	-	-	1.0	42.9	*** -	0.6	7.3	*** -	1.6	29.8	*** -	
	-			-			-			-		
-	-	-	-	-	-	1.4	10.7	*** -	2.8	5.3	*** -	
	-			-			-			-		
<b>126.3</b>	11.6	81.2%	<b>17.6</b>	33.4	113.2%	<b>36.3</b>	17.5	66.8%	<b>236.5</b>	13.6	86.0%	
	14.3			29.5			26.2			15.8		
<b>413.4</b>	11.5		<b>81.1</b>	20.7		<b>180.0</b>	12.1		<b>746.4</b>	12.3		

\* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COSM Average or Peer Norm Average due to lack of corresponding data point.

***Wright State University***

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of College of Science and Math vs. Peer Norms**

**COSM**  
**GRADUATE STUDENT FTE**

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept. #	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm
26.01	Biological Sciences	0605	18.9	3.8	192.0%	2.1	-	-	4.3	1.0	128.6%	42.6	1.8	141.7%
26.01	Peer Norm			2.0			0.1	***		0.8			1.3	
26.02	Biochem & Molecular Bio	0621	4.0	9.1	*** -	-	-	-	-	-	-	4.0	9.1	*** -
26.02	Peer Norm			-			-			-			-	
26.06	Biomedical Sciences	0625												
26.06	Anatomy	0620	9.5	3.4	*** -	2.0	0.2	*** -	0.9	-	-	13.4	2.4	*** -
26.06	Pharm. & Toxicology	0627												
26.06	Peer Norm			-			-			-			-	
26.07	Physiology & Biophysics	0623	8.4	1.4	*** -	-	-	-	-	-	-	8.4	1.4	*** -
26.07	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	0697	30.2	0.8	68.0%	8.5	-	-	15.6	-	-	56.8	0.4	70.2%
27.01	Peer Norm			1.1			0.1	***		0.3	***		0.6	
30.01	COSM Administration	0601	-	-	-	-	-	-	4.1	1.0	*** -	11.0	0.4	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	3.0	170.5%	1.0	-	-	0.9	-	-	24.3	1.6	115.1%
40.05	Peer Norm			1.8			-			0.9	***		1.4	
40.06	Geological Sciences	0607	13.7	6.2	* 416.5%	-	-	-	1.4	5.4	326.7%	16.8	5.6	* 511.4%
40.06	Peer Norm			1.5	**		0.8	***		1.7			1.1	**
40.08	Physics	0608	7.7	0.3	36.1%	1.0	-	-	4.5	0.3	52.9%	13.8	0.3	51.1%
40.08	Peer Norm			0.9			0.1	***		0.6			0.7	

**COSM**  
**GRADUATE STUDENT FTE**

CIP  
Code Department Name Dept. #

42.01 Psychology 0609

42.01 Peer Norm

51.10 Medical Technology 0604

51.10 Peer Norm

51.22 Environmental Health 0610

51.22 Peer Norm

COSM Average / **Total**

Peer Norm Average

Campus Average / **Total**

Fall Term Graduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	
21.0	1.4	45.5%	2.0	-	-	2.7	0.8	70.0%	41.1	1.0	42.9%	
	3.2		0.9	***		1.1			2.3			
-	-	-	1.0	-	-	0.6	-	-	1.6	-	-	
	-		-	-		-	-		-	-		
-	-	-	-	-	-	1.4	1.0	***	2.8	0.4	***	-
	-		-	-		-	-		-	-		
<b>126.3</b>	1.6	89.3%	<b>17.6</b>	-	-	<b>36.3</b>	1.7	126.4%	<b>236.5</b>	1.0	88.1%	
	1.8		-	-		1.3			1.2			
<b>413.4</b>	4.2		<b>81.1</b>	1.8		<b>180.0</b>	2.1		<b>746.4</b>	3.0		

\* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COSM Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of College of Science and Math vs. Peer Norms**

**COSM**  
**TOTAL STUDENT FTE**

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
26.01	Biological Sciences	0605	18.9	14.9	93.1%	2.1	4.5	15.0%	4.3	6.6	36.9%	42.6	9.7	65.5%	17.0	\$5,032	101.9%
26.01	Peer Norm			16.0			30.0			17.9			14.8		5.1	\$4,936	
26.02	Biochem & Molecular Bi	0621	4.0	15.0	*** -	-	-	-	-	-	-	4.0	15.0	*** -	67.7	\$5,869	*** -
26.02	Peer Norm			-			-			-			-			-	
26.06	Biomedical Sciences	0625															
	Anatomy	0620	9.5	3.6	*** -	2.0	28.9	*** -	0.9	-	-	13.4	6.9	*** -	58.2	\$7,498	*** -
	Pharm. & Toxicology	0627															
26.06	Peer Norm			-			-			-			-			-	
26.07	Physiology & Biophysics	0623	8.4	1.6	*** -	-	-	-	-	-	-	8.4	1.6	*** -	98.0	\$9,690	*** -
26.07	Peer Norm			-			-			-			-			-	
27.01	Mathematics & Statistics	0697	30.2	14.5	98.9%	8.5	28.9	95.7%	15.6	16.5	44.5%	56.8	17.9	88.0%	1.4	\$3,463	101.8%
27.01	Peer Norm			14.7			30.2			37.1			20.3		2.0	\$3,403	
30.01	COSM Administration	0601	-	-	-	-	-	-	4.1	19.9	*** -	11.0	13.4	*** -	13.8	\$822	*** -
30.01	Peer Norm			-			-			-			-			-	
40.05	Chemistry	0606	13.0	17.6	96.0%	1.0	25.1	87.2%	0.9	5.7	22.4%	24.3	13.7	82.4%	9.5	\$4,793	80.2%
40.05	Peer Norm			18.3			28.8			25.5			16.6		4.9	\$5,979	
40.06	Geological Sciences	0607	13.7	16.0	86.1%	-	-	-	1.4	15.7	49.7%	16.8	16.2	97.8%	22.8	\$5,819	116.7%
40.06	Peer Norm			18.6			11.3	***		31.6			16.6		4.1	\$4,988	
40.08	Physics	0608	7.7	7.2	44.8%	1.0	31.5	138.8%	4.5	31.2	137.4%	13.8	17.7	111.1%	1.6	\$4,947	89.5%
40.08	Peer Norm			16.1			22.7			22.7			15.9		2.5	\$5,526	

**COSM**  
**TOTAL STUDENT FTE**

CIP  
Code    Department Name    Dept. #

42.01	Psychology	0609
42.01	Peer Norm	
51.10	Medical Technology	0604
51.10	Peer Norm	
51.22	Environmental Health	0610
51.22	Peer Norm	
COSM Average / <b>Total</b>		
Peer Norm Average		
Campus Average / <b>Total</b>		

Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE		
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD				
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			Expense	% of Peer Norm	
21.0	11.6	60.3%	2.0	87.4	205.2%	2.7	27.4	81.3%	41.1	15.5	75.0%	3.7	\$3,674	104.5%		
	19.2			42.6			33.7			20.7		7.1	\$3,515			
-	-	-	1.0	42.9	*** -	0.6	7.2	*** -	1.6	29.8	*** -	0.0	\$6,078	*** -		
	-			-			-			-			-			
-	-	-	-	-	-	1.4	11.7	*** -	2.8	5.8	*** -	1.9	\$7,551	*** -		
	-			-			-			-			-			
126.3	14.1	85.4%	17.6	33.4	107.4%	36.3	17.9	67.0%	236.5	14.9	88.2%	12.0	\$4,271	104.3%		
	16.5			31.1			26.8			16.9		4.2	\$4,096			
413.4	15.7		81.1	22.5		180.0	14.2		746.4	15.3		14.4	\$4,504			

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# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
11.01	Computer Science	0810	18.4	5.2	61.1%	6.0	23.1	78.7%	8.4	22.7	77.4%	36.5	11.7	72.6%
	Computer Engineering	0811												
11.01	Peer Norm			8.5			29.4			29.3			16.1	
14.01	CECS Administration	0801	-	-	-	1.0	6.6	104.2%	0.1	21.5	127.7%	1.5	6.5	112.5%
14.01	Peer Norm			7.0	***		6.3			16.9			5.7	
14.05	Biomed & Hum Factors Erg.	0840	9.0	6.5	***	-	-	-	-	-	-	9.0	6.5	***
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	11.0	3.6	41.5%	-	-	-	6.9	5.5	50.9%	19.6	4.0	42.4%
14.10	Peer Norm			8.7			18.0	***		10.7			9.4	
14.19	Mechanical & Materials Engin	0830	13.0	4.1	52.9%	-	-	-	7.9	8.8	82.0%	21.9	5.7	69.8%
14.19	Peer Norm			7.8			8.9	***		10.7			8.1	
CECS Average / <b>Total</b>			<b>51.4</b>	0.0	0.0%	<b>7.0</b>	0.0	0.0%	<b>23.4</b>	0.0	0.0%	<b>88.5</b>	0.0	0.0%
Peer Norm Average				8.9			17.7			15.4			9.5	
Campus Average / <b>Total</b>			<b>413.4</b>	11.5		<b>81.1</b>	20.7		<b>180.0</b>	12.1		<b>746.4</b>	12.3	

\* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Engineering and Computer Science vs. Peer Norms

### CECS

#### GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
11.01	Computer Science	0810	18.4	14.7	297.9%	6.0	0.3	21.4%	8.4	2.9	162.5%	36.5	8.1	255.8%
11.01	Computer Engineering	0811												
11.01	Peer Norm			4.9			1.6			1.8			3.2	
14.01	CECS Administration	0801	-	-	-	1.0	0.3	100.0%	0.1	-	-	1.5	0.2	13.3%
14.01	Peer Norm			5.0	***		0.3			1.2	***		1.7	
14.05	Biomed & Hum Factors Erg.	0840	9.0	10.8	*** -	-	-	-	-	-	-	9.0	10.8	*** -
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	11.0	9.6	216.5%	-	-	-	6.9	1.2	50.0%	19.6	5.8	139.3%
14.10	Peer Norm			4.4			0.1	***		2.4			4.1	
14.19	Mechanical & Materials Engir	0830	13.0	3.9	236.0%	-	-	-	7.9	1.2	26.8%	21.9	2.8	181.8%
14.19	Peer Norm			1.6			1.1	***		4.6			1.5	
CECS Average / <b>Total</b>			<b>51.4</b>	10.0	236.5%	<b>7.0</b>	0.3	20.8%	<b>23.4</b>	1.8	42.4%	<b>88.5</b>	5.9	199.0%
Peer Norm Average				4.2			1.6			4.3			3.0	
Campus Average / <b>Total</b>			<b>413.4</b>	4.2		<b>81.1</b>	1.8		<b>180.0</b>	2.1		<b>746.4</b>	3.0	

\* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Engineering and Computer Science vs. Peer Norms

### CECS

#### TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	# Faculty			# Std FTE/ Fac FTE			# Peer Norm			# Faculty			# Std FTE/ Fac FTE			# Peer Norm			GRAD	Expense	% of Peer Norm
			FTE	Std FTE/ Fac FTE	% of Peer Norm	FTE	Std FTE/ Fac FTE	% of Peer Norm	FTE	Std FTE/ Fac FTE	% of Peer Norm	FTE	Std FTE/ Fac FTE	% of Peer Norm	FTE	Std FTE/ Fac FTE	% of Peer Norm						
11.01	Computer Science	0810	18.4	19.8	139.7%	6.0	23.5	73.9%	8.4	25.5	80.2%	36.5	19.7	95.2%	29.2	\$3,661	84.8%						
11.01	Computer Engineering																						
	Peer Norm			14.2			31.8			31.8			20.7		15.5	\$4,319							
14.01	CECS Administration	0801	-	-	-	1.0	6.9	104.5%	0.1	21.5	120.8%	1.5	6.7	99.4%	26.2	\$5,489	55.8%						
14.01	Peer Norm			10.0	***		6.6			17.8			6.7		20.7	\$9,842							
14.05	Biomed & Hum Factors I	0840	9.0	17.2	***	-	-	-	-	-	-	9.0	17.2	***	-	50.0	\$6,922	***	-				
14.05	Peer Norm			-			-			-			-			-							
14.10	Electrical Engineering	0820	11.0	13.2	94.9%	-	-	-	6.9	6.7	50.0%	19.6	9.8	77.5%	46.7	\$8,580	122.6%						
14.10	Peer Norm			13.9			18.8	***		13.4			12.6		21.0	\$6,996							
14.19	Mechanical & Materials I	0830	13.0	8.1	74.1%	-	-	-	7.9	10.0	70.4%	21.9	8.4	82.8%	21.1	\$8,384	93.0%						
14.19	Peer Norm			10.9			10.0	***		14.2			10.1		11.2	\$9,019							
CECS Average / Total			51.4	14.5	110.5%	7.0	21.1	107.8%	23.4	14.7	76.0%	88.5	13.9	109.2%	32.7	\$5,666	99.8%						
Peer Norm Average				13.1			19.6			19.3			12.7		16.4	\$5,678							
Campus Average / Total			413.4	15.7		81.1	22.5		180.0	14.2		746.4	15.3		14.4	\$4,504							

\* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.



# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of Nursing and Health vs. Peer Norms

### CONH

#### UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.#

51.16 Nursing Administration 1401  
Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Fall Term Undergraduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
#			#			#			#			
Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	
14.0	7.5	128.6%	13.0	5.6	80.8%	8.4	4.0	78.9%	35.4	5.9	94.5%	
	5.8		6.9			5.1			6.2			
<b>14.0</b>	7.5	117.2%	<b>13.0</b>	5.6	68.3%	<b>8.4</b>	4.0	75.5%	<b>35.4</b>	5.9	92.4%	
	6.4		8.2			5.3			6.3			
<b>413.4</b>	11.5		<b>81.1</b>	20.7		<b>180.0</b>	12.1		<b>746.4</b>	12.3		

\* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

***Wright State University***

National Study of Instructional Costs and Productivity 2000-2001

**Comparison of College of Nursing and Health vs. Peer Norms**

**CONH**

**GRADUATE STUDENT FTE**

CIP  
Code    Department Name                      Dept. #

51.16    Nursing Administration                      1401  
             Nursing    1411

51.16    Peer Norm

CONH    Average / **Total**

Peer Norm Average

Campus Average / **Total**

Fall Term Graduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
#			#			#			#			
Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	
14.0	7.1	224.2%	13.0	1.3	92.3%	8.4	1.6	70.0%	35.4	3.4	163.2%	
	3.2			1.4			2.2			2.1		
<b>14.0</b>	7.1	270.6%	<b>13.0</b>	1.3	92.3%	<b>8.4</b>	1.6	53.6%	<b>35.4</b>	3.4	158.3%	
	2.6			1.4			2.9			2.2		
<b>413.4</b>	4.2		<b>81.1</b>	1.8		<b>180.0</b>	2.1		<b>746.4</b>	3.0		

\* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CONH    Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

National Study of Instructional Costs and Productivity 2000-2001

## Comparison of College of Nursing and Health vs. Peer Norms

### CONH TOTAL STUDENT FTE

CIP  
Code    Department Name    Dept. #

51.16    Nursing Administration    1401  
Nursing    1411

51.16 Peer Norm

CONH Average / **Total**  
Peer Norm Average

Campus Average / **Total**

Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			SCH GRAD %		
# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
14.0	14.5	175.2%	13.0	6.9	77.5%	8.4	5.5	78.6%	35.4	9.3	118.5%	24.8	\$8,772	86.7%
8.3			8.9			7.0			7.9			14.8	\$10,121	
14.0	14.5	168.6%	13.0	6.9	75.0%	8.4	5.5	70.5%	35.4	9.3	109.6%	24.8	\$8,772	87.6%
8.6			9.2			7.8			8.5			15.1	\$10,015	
413.4	15.7		81.1	22.5		180.0	14.2		746.4	15.3		14.4	\$4,504	

\* Outlier - Not included in CONH Average, but Faculty FTE is included in CONHTotal.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

# *Revenue and Expenditure Analysis*

Included Trends and Summary

# REVENUE AND EXPENDITURE ANALYSIS

for 2002 - 03

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
<b><u>LIBERAL ARTS</u></b>						
0310	Art & Art History	\$ 986,704	6,665.0	148.04	15,659.6	63.01
0315	Music	1,595,892	9,644.0	165.48	27,777.7	57.45
0317	Communications	1,013,887	11,800.0	85.92	26,999.4	37.55
0318	Theatre Arts	2,514,863	10,242.0	245.54	27,859.2	90.27
0330	English	2,611,468	32,603.0	80.10	66,443.3	39.30
0333	Classics	225,522	2,265.0	99.57	4,725.2	47.73
0340	Non-Western World	69,172	13,530.0	5.11	21,106.8	3.28
0342	Modern Languages	1,005,563	14,204.0	70.79	28,575.9	35.19
0371	Philosophy	332,992	4,859.0	68.53	10,686.2	31.16
0374	Religion	409,108	4,039.0	101.29	8,022.0	51.00
0383	Geography	175,798	2,131.0	82.50	3,100.8	56.69
0384	Political Science	1,187,834	18,247.0	65.10	27,594.6	43.05
0385	History	1,459,815	30,057.0	48.57	38,317.2	38.10
0386	Social Work	521,741	3,095.0	168.58	7,965.3	65.50
0387	Sociology/Anthropology	1,072,009	13,845.0	77.43	19,024.2	56.35
0388	Urban Affairs	463,230	2,785.0	166.33	8,863.4	52.26
0390	Humanities	24,247	194.0	124.98	931.2	26.04
0391	Applied Behavioral Science	86,243	1,541.0	55.97	7,396.8	11.66
0392	Women's Studies	47,837	895.0	53.45	1,956.8	24.45
0240	Afrn. & Afrn. American Studies	207,341	202	1,026.44	519.1	399.39
<b>Subtotal</b>		16,011,266	182,843	87.57	353,524.6	45.29
0301	Dean's Office Instruction	484,456	922.0	525.44	1,557.5	311.05
	Research	120,740	-	-	-	-
	Public Service	518,731	-	-	-	-
	Academic Support	1,175,562	-	-	-	-
	Scholarships/Fellowships	316,672	-	-	-	-
	Student Services	31,229	-	-	-	-
	Early Retirement	-	-	-	-	-
<b>Total Liberal Arts</b>		18,658,656	183,765.0	101.54	355,082.1	52.55
<b><u>BUSINESS</u></b>						
0410	Accountancy	1,487,576	12,069.0	123.26	22,395.6	66.42
0421	Finance	1,185,532	7,215.0	164.31	13,350.6	88.80
0440	Economics	1,812,592	15,107.0	119.98	24,772.8	73.17
0441	Center for Economic Ed.	187,108	1,301.0	143.82	6,226.8	30.05
0471	Management	1,336,521	14,655.0	91.20	27,639.6	48.36
0475	Mgt. Sci. & Info. Sys.	1,694,028	16,039.0	105.62	35,038.9	48.35
0480	Marketing	936,940	8,761	106.94	16,496	56.80
<b>Subtotal</b>		8,640,297	75,147.0	114.98	145,920.1	59.21
0401	Dean's Office Instruction	15,241	1,098.0	13.88	1,213.2	12.56
	Research	18,780	-	-	-	-
	Public Service	22,222	-	-	-	-
	Academic Support	1,873,971	-	-	-	-
	Scholarships/Fellowships	578,282	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
<b>Total Business</b>		11,148,793	76,245.0	146.22	147,133.3	75.77

# REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 2 - 0 3

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<b><u>LIBERAL ARTS</u></b>							
0310	Art & Art History	818,186	612,916	51,077	1,482,180	1.502	49
0315	Music	1,201,039	1,563,090	165,498	2,929,627	1.836	43
0317	Communications	1,450,835	1,024,776	25	2,475,637	2.442	24
0318	Theatre Arts	1,245,045	1,573,810	385,943	3,204,798	1.274	53
0330	English	4,109,418	2,405,115	16	6,514,548	2.495	22
0333	Classics	275,902	169,644	50	445,596	1.976	39
0340	Non-Western World	1,654,704	597,725	-	2,252,430	32.563	-
0342	Modern Languages	1,749,145	1,006,686	612	2,756,444	2.741	19
0371	Philosophy	598,106	396,590	-	994,696	2.987	13
0374	Religion	493,298	279,546	6	772,850	1.889	42
0383	Geography	263,982	125,383	-	389,364	2.215	30
0384	Political Science	2,266,982	1,128,058	3	3,395,043	2.858	15
0385	History	3,751,559	1,483,433	-	5,234,992	3.586	7
0386	Social Work	376,404	320,045	1,662	698,111	1.338	50
0387	Sociology/Anthropology	1,691,546	744,790	511	2,436,847	2.273	28
0388	Urban Affairs	399,559	408,362	24	807,946	1.744	45
0390	Humanities	38,683	50,711	-	89,395	3.687	6
0391	Applied Behavioral Science	308,289	402,986	-	711,274	8.247	1
0392	Women's Studies	110,072	72,267	-	182,339	3.812	5
0240	Afrn. & Afrn. American Studies	24,488	20,827	10	45,325	0.219	57
<b>Subtotal</b>		22,827,241	14,386,762	605,437	37,819,440	2.362	
0301	Dean's Office Instruction	113,167	47,696.4	-	160,864	0.332	
	Research	-	-	-	-	-	
	Public Service	-	-	504,912	504,912	-	
	Academic Support	-	-	5,198	5,198	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
<b>Total Liberal Arts</b>		22,940,409	14,434,459	1,115,547	38,490,414	2.063	
<b><u>BUSINESS</u></b>							
0410	Accountancy	1,564,614	984,509.9	27	2,549,151	1.714	46
0421	Finance	966,246	596,438.4	-	1,562,685	1.318	52
0440	Economics	1,995,399	1,072,612.8	29	3,068,041	1.693	47
0441	Center for Economic Ed.	256,792	338,261.1	6,220	601,273	3.214	11
0471	Management	1,979,924	1,240,460.9	91	3,220,476	2.410	26
0475	Mgt. Sci. & Info. Sys.	2,144,854	1,533,762.0	-	3,678,616	2.172	31
0480	Marketing	1,168,024	736,312.2	12	1,904,348	2.033	36
<b>Subtotal</b>		10,075,854	6,502,357	6,379	16,584,590	1.919	
0401	Dean's Office Instruction	133,163	43,117.6	2,067	178,348	-	
	Research	-	-	4,155	4,155	-	
	Public Service	-	-	10,312	10,312	-	
	Academic Support	-	-	3,473	3,473	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
<b>Total Business</b>		10,209,017	6,545,475	26,385	16,780,877	1.505	

# REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 2 - 0 3

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<b><u>EDUCATION &amp; HUMAN SERVICES</u></b>						
0512	Prof. Practice & Research	414,568	6,169.0	67.20	16,037.9	25.85
0516	Health, Physical Ed. & Rec.	872,679	16,408.0	53.19	33,973.3	25.69
0518	Educational Leadership	1,710,447	18,113.0	94.43	42,844.4	39.92
0520	Human Services	1,145,851	8,624.0	132.87	22,426.6	51.09
0522	Teacher Education	2,320,778	24,481.5	94.80	52,677.0	44.06
<b>Subtotal</b>		6,464,323	73,795.5	87.60	167,959.2	38.49
0501	Dean's Office Instruction	753,314	-	-	-	-
	Research	14,120	-	-	-	-
	Public Service	149,573	-	-	-	-
	Academic Support	1,462,929	-	-	-	-
	Scholarships/Fellowships	490,785	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
<b>Total Ed. &amp; Human Services</b>		9,335,044	73,795.5	126.50	167,959.2	55.58
<b><u>SCIENCE &amp; MATHEMATICS</u></b>						
0604	Medical Technology	125,064	773.0	161.79	2,527.7	49.48
0605	Biological Sciences	2,496,517	18,722.0	133.35	53,804.8	46.40
0606	Chemistry	1,806,729	15,562.0	116.10	50,519.6	35.76
0607	Geological Sciences	1,780,445	12,503.0	142.40	34,001.5	52.36
0608	Physics	980,965	9,724.0	100.88	27,674.8	35.45
0609	Psychology	284,087	35,131.0	80.87	56,248.6	50.51
0610	Environmental Health	229,839	1,007.0	228.24	3,292.9	69.80
0611	Environmental Science	56,296	249.0	226.09	1,792.8	31.40
0620	Anatomy	591,038	3,120.0	189.44	11,776.7	50.19
0621	Biochem. & Molecular Bio.	342,035	1,761.0	194.23	6,984.8	48.97
0623	Physiology & Biophysics	399,313	2,042.0	195.55	7,063.6	56.53
0625	Biomedical Sciences	807,894	2,192.0	368.56	15,782.4	51.19
0627	Pharmacology & Toxicology	53,767	622.0	86.44	2,033.9	26.43
0697	Mathematics & Statistics	3,579,515	43,835.0	81.66	58,927.0	60.74
<b>Subtotal</b>		16,090,288	147,243.0	109.28	332,431.0	48.40
0601	Dean's Office Instruction	34,969	2,713.0	12.89	7,896.5	4.43
	Research	674,744	-	-	-	-
	Public Service	107,751	-	-	-	-
	Academic Support	2,110,655	-	-	-	-
	Scholarships/Fellowships	1,483,367	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
<b>Total Science &amp; Mathematics</b>		20,501,774	149,956.0	136.72	340,327.5	60.24

# REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 2 - 0 3

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<b><u>EDUCATION &amp; HUMAN SERVICES</u></b>							
0512	Prof. Practice & Research	1,180,439	973,647	7,825	2,161,911	5.215	2
0516	Health, Physical Ed. & Rec.	2,038,812	1,642,016	44,623	3,725,450	4.269	3
0518	Educational Leadership	3,033,320	2,482,471	51,045	5,566,836	3.255	10
0520	Human Services	1,376,775	1,304,599	4,997	2,686,371	2.344	27
0522	Teacher Education	3,645,128	2,699,710	65,150	6,409,987	2.762	18
<b>Subtotal</b>		11,274,473	9,102,442	173,640	20,550,556	3.179	
0501	Dean's Office Instruction	-	-	113,439	113,439	-	
	Research	-	-	2,000	2,000	-	
	Public Service	-	-	68,178	68,178	-	
	Academic Support	-	-	10,654	10,654	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
<b>Total Ed. &amp; Human Services</b>		11,274,473	9,102,442	367,911	20,744,826	2.222	
<b><u>SCIENCE &amp; MATHEMATICS</u></b>							
0604	Medical Technology	95,999	141,433	792	238,224	1.905	41
0605	Biological Sciences	2,443,719	2,871,789	66,427	5,381,934	2.156	33
0606	Chemistry	2,026,526	2,994,299	61,112	5,081,936	2.813	16
0607	Geological Sciences	1,720,132	2,177,418	52,602	3,950,151	2.219	29
0608	Physics	1,214,654	1,588,849	17,976	2,821,478	2.876	14
0609	Psychology	4,422,156	2,474,252	32,509	6,928,917	2.439	25
0610	Environmental Health	122,872	184,249	180	307,301	1.337	51
0611	Environmental Science	50,112	134,757	-	184,869	3.284	9
0620	Anatomy	426,913	711,585	6,730	1,145,228	1.938	40
0621	Biochem. & Molecular Bio.	249,450	431,603	-	681,053	1.991	38
0623	Physiology & Biophysics	261,484	408,199	-	669,683	1.677	48
0625	Biomedical Sciences	433,660	1,185,553	-	1,619,213	2.004	37
0627	Pharmacology & Toxicology	76,363	113,794	-	190,157	3.537	8
0697	Mathematics & Statistics	5,415,993	2,307,842	22,573	7,746,408	2.164	32
<b>Subtotal</b>		18,960,032	17,725,620	260,900	36,946,552	2.296	
	Dean's Office Instruction	351,005	423,267	-	774,272	-	
	Research	-	-	18,862	18,862	-	
	Public Service	-	-	6,928	6,928	-	
	Academic Support	-	-	13,105	13,105	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
<b>Total Science &amp; Mathematics</b>		19,311,037	18,148,887	299,794	37,759,718	1.842	



# REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 2 - 0 3

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<b><u>PROFESSIONAL PSYCHOLOGY</u></b>						
0702	Professional Psychology	1,464,869	7,154.0	204.76	39,418.5	37.16
0701	Dean's Office Instruction	128,506	-	-	-	-
	Research	2,645	-	-	-	-
	Public Service	12,703	-	-	-	-
	Academic Support	894,744	-	-	-	-
	Scholarships/Fellowships	608,407	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
<b>Total Professional Psychology</b>		3,111,874	7,154.0	434.98	39,418.5	78.94
<b><u>ENGINEERING &amp; COMPUTER SCIENCE</u></b>						
0810/0811	Computer Science/Engineering	2,496,996	24,987.0	99.93	80,652.0	30.96
0820	Electrical Engineering	1,878,595	10,440.0	179.94	51,001.7	36.83
0830	Mechanical & Materials Egr.	1,630,067	8,205.0	198.67	34,964.3	46.62
0840	Biomed./Human Factors Egr.	1,173,769	4,956.0	236.84	24,803.8	47.32
<b>Subtotal</b>		7,179,427	48,588.0	147.76	191,421.8	37.51
0801	Dean's Office Instruction	31,723.0	2,634.0	12.04	10,520.1	3.02
	Research	838,436	-	-	-	-
	Public Service	1,012	-	-	-	-
	Academic Support	2,183,994	-	-	-	-
	Scholarships/Fellowships	514,144	-	-	-	-
	Student Services	30,004	-	-	-	-
	Early Retirement	-	-	-	-	-
<b>Total Engineering &amp; Comp. Sci.</b>		10,778,740	51,222.0	210.43	201,941.9	53.38
<b><u>SCHOOL OF MEDICINE</u></b>						
13XX	Sch. of Medicine Instruction	13,200,501	22,536.0	585.75	178,721.6	73.86
	Research	1,641,016	-	-	-	-
	Public Service	198,990	-	-	-	-
	Academic Support	4,923,982	-	-	-	-
	Scholarships/Fellowships	834,668	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
<b>Total School of Medicine</b>		20,799,157	22,536.0	922.93	178,721.6	116.38
<b><u>NURSING &amp; HEALTH</u></b>						
1411	Nursing & Health	1,866,787	15,149.5	123.22	54,567.2	34.21
	Research	205,900	-	-	-	-
	Public Service	51,553	-	-	-	-
	Academic Support	988,353	-	-	-	-
	Scholarships/Fellowships	50,610	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
<b>Total Nursing &amp; Health</b>		3,163,203	15,149.5	208.80	54,567.2	57.97

# REVENUE AND EXPENDITURE ANALYSIS

for 2002 - 03

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<b><u>PROFESSIONAL PSYCHOLOGY</u></b>							
0702	Professional Psychology	1,318,436	2,128,713	197,549	3,644,698	2.488	23
	Dean's Office Instruction	-	-	-	-	-	
	Research	-	-	-	-	-	
	Public Service	-	-	600	600	-	
	Academic Support	-	-	139	139	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
<b>Total Professional Psychology</b>		1,318,436	2,128,713	198,289	3,645,438	1.171	
<b><u>ENGINEERING &amp; COMPUTER SCIENCE</u></b>							
0810/0811	Computer Science/Engineering	3,476,136	4,315,885	1,957	7,793,978	3.121	12
0820	Electrical Engineering	1,724,829	3,421,870	1,396	5,148,094	2.740	20
0830	Mechanical & Materials Egr.	1,203,717	2,233,668	-	3,437,385	2.109	35
0840	Biomed./Human Factors Egr.	819,248	1,681,309	179	2,500,736	2.131	34
<b>Subtotal</b>		7,223,930	11,652,732	3,531	18,880,193	2.630	
	Dean's Office Instruction	364,144	654,495	-	1,018,638	-	
	Research	-	-	18,357	18,357	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	593,497	593,497	-	
	Scholarships/Fellowships	-	-	2,050	2,050	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
<b>Total Engineering &amp; Comp. Sci.</b>		7,588,074	12,307,227	617,435	20,512,736	1.903	
<b><u>SCHOOL OF MEDICINE</u></b>							
13XX	Sch. of Medicine Instruction	6,049,566	16,587,660	1,192,658	23,829,884	1.805	44
	Research	-	-	57,591	57,591	-	
	Public Service	-	-	1,506,387	1,506,387	-	
	Academic Support	-	-	178,835	178,835	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
<b>Total School of Medicine</b>		6,049,566	16,587,660	2,935,472	25,572,698	1.230	
<b><u>NURSING &amp; HEALTH</u></b>							
1411	Nursing & Health	2,110,714	3,029,863	34,059	5,174,636	2.772	17
	Research	-	-	-	-	-	
	Public Service	-	-	74,738	74,738	-	
	Academic Support	-	-	-	-	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
<b>Total Nursing &amp; Health</b>		2,110,714	3,029,863	108,797	5,249,374	1.660	

# **REVENUE AND EXPENDITURE ANALYSIS**

**for 2 0 0 2 - 0 3**

	<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<b><u>UNAFFILIATED DEPARTMENTS</u></b>					
0250 Honors Program	300,869	1,644.0	183.01	4,225.1	71.21
0260 Army R.O.T.C.	61,208	351.0	174.38	503.8	121.49
0265 Air Force R.O.T.C.	63,073	405.0	155.74	632.2	99.77
3006 University College Instruction	<u>338,271</u>	<u>8,115.0</u>	41.68	<u>12,659.4</u>	26.72
<b>Total Unaffiliated</b>	763,421	10,515.0	72.60	18,020.5	42.36
<b>Main Campus Total (Instructional Only)</b>	71,681,179	582,971		1,481,985	
<b>Main Campus Average per Dept. (Instructional Only)</b>			122.96		48.37
<b>Main Campus Total</b>					
Research	3,516,381	-	-	-	-
Public Service	1,062,535	-	-	-	-
Academic Support	15,614,190	-	-	-	-
Scholarships/Fellowships	4,876,935	-	-	-	-
Student Services	61,233	-	-	-	-
Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Main Campus Total (Incl. Total College)</b>	98,260,662	590,338.0		1,503,171.7	
<b>Main Campus Average per Dept. (Incl. Total College)</b>			166.45		65.37
<b>Main less SoM (Instructional Only)</b>	58,480,678	560,435.0	104.35	1,303,263.0	44.87
<b>(Total College)</b>	77,461,505	567,802.0	136.42	1,324,450.2	58.49
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<b><u>LAKE CAMPUS</u></b>					
Lake Campus Instruction	2,156,934	36,737.0	58.71	65,955.7	32.70
Research	-	-	-	-	-
Public Service	138,366	-	-	-	-
Academic Support	435,810	-	-	-	-
Scholarships/Fellowships	58,619	-	-	-	-
Student Services	-	-	-	-	-
Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Lake Campus</b>	2,789,729	36,737.0	75.94	65,955.7	42.30
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## for 2002-03

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<b><u>UNAFFILIATED DEPARTMENTS</u></b>							
0250	Honors Program	199,589	169,588	-	369,177	1.227	54
0260	Army R.O.T.C.	42,555	20,010	-	62,566	1.022	56
0265	Air Force R.O.T.C.	49,098	25,799	1,051	75,948	1.204	55
3006	University College Instruction	981,552	358,503	-	1,340,055	3.961	4
<b>Total Unaffiliated</b>		1,272,794	573,900	1,051	1,847,745	2.420	
<b>Main Campus Total (Instructional Only)</b>		81,113,041	81,690,050	2,475,205	165,278,295		
<b>Main Campus Average per Dept. (Instructional Only)</b>						2.306	
<b>Main Campus Total</b>							
	Research	-	-	298,515	100,965		
	Public Service	-	-	2,172,054	2,172,054		
	Academic Support	-	-	804,901	804,901		
	Scholarships/Fellowships	-	-	2,050	2,050		
	Student Services	-	-	-	-		
	Early Retirement	-	-	-	-		
<b>Main Campus Total (Incl. Total College)</b>		82,074,520	82,858,626	5,670,681	170,603,827		
<b>Main Campus Average per Dept. (Incl. Total College)</b>						1.736	
<b>Main less SoM (Instructional Only)</b>		75,063,475	65,102,390	1,282,546	141,448,411	2.419	
<b>(Total College)</b>		76,024,954	66,270,966	2,735,209	145,031,129	1.872	
<b><u>LAKE CAMPUS</u></b>							
	Lake Campus Instruction	3,142,678	2,545,910	32,989	5,721,577	2.653	21
	Research	-	-	-	-	-	
	Public Service	-	-	118,641	118,641	-	
	Academic Support	-	-	792	792	-	
	Scholarships/Fellowships	-	-	1,313	1,313	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
<b>Total Lake Campus</b>		3,142,678	2,545,910	153,735	5,842,323	2.094	

# **REVENUE AND EXPENDITURE ANALYSIS**

**TRENDS: 2000-01, 2001-02 and 2002-03**

		<u>Expense per SCH Trends</u>			<u>Expense per WSCH Trends</u>		
		<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>
<b><u>LIBERAL ARTS</u></b>							
0310	Art & Art History	\$ 136.04	\$ 134.78	148.04	\$ 59.05	\$ 58.22	63.01
0315	Music	174.55	154.80	165.48	58.26	53.57	57.45
0317	Communications	76.29	78.46	85.92	34.06	34.64	37.55
0318	Theatre Arts	180.96	197.94	245.54	65.24	71.37	90.27
0330	English	75.00	77.65	80.10	37.35	38.02	39.30
0333	Classics	188.77	153.87	99.57	93.61	77.68	47.73
0342	Modern Languages	65.95	5.46	5.11	3.52	3.50	3.28
0371	Philosophy	73.09	65.83	70.79	32.93	32.76	35.19
0374	Religion	69.14	69.48	68.53	32.55	31.31	31.16
0383	Geography	70.47	71.94	101.29	34.95	35.71	51.00
0384	Political Science	63.45	67.69	82.50	53.01	44.97	56.69
0385	History	47.47	62.84	65.10	44.76	43.83	43.05
0386	Social Work	157.27	44.48	48.57	39.11	35.94	38.10
0387	Sociology/Anthropology	63.70	186.96	168.58	60.74	72.10	65.50
0388	Urban Affairs	151.84	73.03	77.43	44.29	51.89	56.35
0390	Humanities	50.76	170.60	166.33	42.97	51.36	52.26
0391	Applied Behavioral Science	78.21	89.46	124.98	10.57	18.64	26.04
0392	Women's Studies	266.29	62.42	55.97	16.29	13.00	11.66
0240	Afrn. & Afrn. American Studies		93.00	53.45		40.99	24.45
<b>Total Liberal Arts</b>							
(Instructional Only)		\$ 80.23	\$ 81.99	87.57	\$ 41.92	\$ 42.62	45.29
<b>Total Liberal Arts</b>							
(Total College)		\$ 90.21	\$ 92.12	101.54	\$ 47.16	\$ 47.92	52.55
<b><u>BUSINESS</u></b>							
0410	Accountancy	112.04	114.86	123.26	60.05	61.56	66.42
0421	Finance	152.38	147.50	164.31	82.86	79.01	88.80
0440	Economics	101.92	101.38	119.98	66.94	64.41	73.17
0441	Center for Economic Ed.	101.80	135.69	143.82	21.21	28.27	30.05

# **REVENUE AND EXPENDITURE ANALYSIS**

**TRENDS: 2000-01, 2001-02 and 2002-03**

		<b>Revenue / Expense Trends</b>		
		<b><u>2000-2001</u></b>	<b><u>2001-2002</u></b>	<b><u>2002-2003</u></b>
<b><u>LIBERAL ARTS</u></b>				
0310	Art & Art History	1.516	1.560	1.502
0315	Music	1.688	1.886	1.836
0317	Communications	2.579	2.548	2.442
0318	Theatre Arts	1.598	1.490	1.274
0330	English	2.435	2.471	2.495
0333	Classics	0.956	1.186	1.976
0342	Modern Languages	2.740	29.040	32.563
0374	Philosophy	2.717	2.822	2.741
0374	Religion	2.586	2.870	2.987
0383	Geography	2.225	2.582	1.889
0384	Political Science	2.583	2.593	2.215
0385	History	3.167	2.717	2.858
0386	Social Work	1.407	3.600	3.586
0387	Sociology/Anthropology	2.587	1.173	1.338
0388	Urban Affairs	2.040	2.296	2.273
0390	Humanities	8.443	1.728	1.744
0391	Applied Behavioral Science	5.483	5.022	3.687
0392	Women's Studies	0.726	7.199	8.247
0240	Afrn. & Afrn. American Studies		2.160	3.812
<b>Total Liberal Arts</b>				
(Instructional Only)		2.368	2.396	2.362
<b>Total Liberal Arts</b>				
(Total College)		2.129	2.153	2.063
<b><u>BUSINESS</u></b>				
0410	Accountancy	1.791	1.784	1.714
0421	Finance	1.319	1.418	1.318
0440	Economics	1.714	1.843	1.693
0441	Center for Economic Ed.	4.298	3.356	3.214
0471	Management	2.222	2.215	2.412

# **REVENUE AND EXPENDITURE ANALYSIS**

**TRENDS: 2000-01, 2001-02 and 2002-03**

		<b>Expense per SCH Trends</b>			<b>Expense per WSCH Trends</b>		
		<b><u>2000-2001</u></b>	<b><u>2001-2002</u></b>	<b><u>2002-2003</u></b>	<b><u>2000-2001</u></b>	<b><u>2001-2002</u></b>	<b><u>2002-2003</u></b>
<b><u>EDUCATION &amp; HUMAN SERVICES</u></b>							
0512	Prof. Practice & Research	91.86	71.27	67.20	34.70	27.05	25.85
0516	Health, Physical Ed. & Rec.	47.66	49.63	53.19	23.74	24.74	25.69
0518	Educational Leadership	92.69	95.89	94.43	37.52	38.72	39.92
0520	Human Services	138.77	147.54	132.87	52.00	56.76	51.09
0522	Teacher Education	67.20	91.89	94.80	32.40	42.38	44.06
<b>Total Education &amp; Human Services</b>							
(Instructional Only)		\$ 77.90	\$ 86.84	87.60	\$ 34.62	\$ 37.95	38.49
<b>Total Education &amp; Human Services</b>							
(Total College)		\$ 120.66	\$ 128.23	126.50	\$ 53.63	\$ 56.03	55.58
<b><u>SCIENCE &amp; MATHEMATICS</u></b>							
0604	Medical Technology	268.84	240.62	161.79	82.22	73.58	49.48
0605	Biological Sciences	112.57	121.51	133.35	38.47	42.11	46.40
0606	Chemistry	108.79	106.89	116.10	33.03	32.48	35.76
0607	Geological Sciences	116.47	122.76	142.40	39.60	44.02	52.36
0608	Physics	109.51	96.04	100.88	37.38	32.42	35.45
0609	Psychology	79.47	77.01	80.87	50.84	48.61	50.51
0610	Enviornmental Health	169.26	230.58	228.24	51.76	70.51	69.80
0620	Anatomy	178.37	200.37	189.44	45.12	52.18	50.19
0621	Biochem. & Molecular Bio.	223.42	211.51	194.23	57.09	51.61	48.97
0622	Microbiology/Immunology	-	-	#REF!	-		
0623	Physiology & Biophysics	270.99	221.12	195.55	75.50	63.25	56.53
0625	Biomedical Sciences	343.77	334.73	368.56	47.75	46.49	51.19
0627	Pharmacology & Toxicology	130.99	119.19	86.44	40.06	36.45	26.43
0697	Mathematics & Statistics	74.14	78.71	81.66	54.96	58.71	60.74
<b>Total Science &amp; Mathematics</b>							
(Instructional Only)		\$ 102.49	\$ 103.50	109.28	\$ 44.63	\$ 45.54	48.40
<b>Total Science &amp; Mathematics</b>							
(Total College)		\$ 124.81	\$ 128.15	136.72	\$ 54.12	\$ 56.25	60.24
<b><u>PROFESSIONAL PSYCHOLOGY</u></b>							
<b>Total Professional Psychology</b>							
(Instructional Only)		\$ 176.84	\$ 197.77	204.76	\$ 32.10	\$ 35.89	37.16
<b>Total Professional Psychology</b>							
(Total College)		\$ 354.14	\$ 417.77	434.98	\$ 64.27	\$ 75.82	78.94

# **REVENUE AND EXPENDITURE ANALYSIS**

**TRENDS: 2000-01, 2001-02 and 2002-03**

		<b>Revenue / Expense Trends</b>		
		<b><u>2000-2001</u></b>	<b><u>2001-2002</u></b>	<b><u>2002-2003</u></b>
<b><u>EDUCATION &amp; HUMAN SERVICES</u></b>				
0512	Prof. Practice & Research	3.540	4.896	5.215
0516	Health, Physical Ed. & Rec.	4.356	4.282	4.269
0518	Educational Leadership	3.244	3.354	3.255
0520	Human Services	2.157	2.075	2.344
0522	Teacher Education	3.439	2.816	2.762
<b>Total Education &amp; Human Services</b>				
(Instructional Only)		3.273	3.171	3.179
<b>Total Education &amp; Human Services</b>				
(Total College)		2.118	2.164	2.222
<b><u>SCIENCE &amp; MATHEMATICS</u></b>				
0604	Medical Technology	1.084	1.238	1.905
0605	Biological Sciences	2.371	2.263	2.156
0606	Chemistry	2.773	2.932	2.813
0607	Geological Sciences	2.599	2.503	2.219
0608	Physics	2.495	3.010	2.876
0609	Psychology	2.226	2.408	2.439
0610	Enviornmental Health	1.702	1.276	1.337
0620	Anatomy	2.020	1.817	1.938
0621	Biochem. & Molecular Bio.	1.591	1.856	1.991
0622	Microbiology/Immunology	0.000	-	#REF!
0623	Physiology & Biophysics	1.194	1.463	1.677
0625	Biomedical Sciences	1.875	2.301	2.004
0627	Pharmacology & Toxicology	2.192	2.489	3.537
0697	Mathematics & Statistics	2.145	2.097	2.164
<b>Total Science &amp; Mathematics</b>				
(Instructional Only)		2.256	2.325	2.296
<b>Total Science &amp; Mathematics</b>				
(Total College)		1.859	1.879	1.842
<b><u>PROFESSIONAL PSYCHOLOGY</u></b>				
<b>Total Professional Psychology</b>				
(Instructional Only)		3.053	2.580	2.488
<b>Total Professional Psychology</b>				
(Total College)		1.549	1.246	1.171



# **REVENUE AND EXPENDITURE ANALYSIS**

**TRENDS: 2000-01, 2001-02 and 2002-03**

		<b>Expense per SCH Trends</b>			<b>Expense per WSCH Trends</b>		
		<b><u>2000-2001</u></b>	<b><u>2001-2002</u></b>	<b><u>2002-2003</u></b>	<b><u>2000-2001</u></b>	<b><u>2001-2002</u></b>	<b><u>2002-2003</u></b>
<b><u>ENGINEERING &amp; COMPUTER SCIENCE</u></b>							
0810/0811	Computer Science/Engineering	114.16	95.39	99.93	35.10	29.37	30.96
0820	Electrical Engineering	229.80	203.04	179.94	49.25	42.01	36.83
0830	Mechanical & Materials Egr.	201.97	182.22	198.67	49.05	42.90	46.62
0840	Biomed./Human Factors Egr.	237.88	238.29	236.84	48.99	48.59	47.32
<b>Total Engineering &amp; Computer Science</b> (Instructional Only)		\$ 159.74	\$ 143.45	147.76	\$ 42.15	\$ 37.10	37.51
<b>Total Engineering &amp; Computer Science</b> (Total College)		\$ 216.14	\$ 198.24	210.43	\$ 57.07	\$ 51.28	53.38
<b><u>SCHOOL OF MEDICINE</u></b>							
<b>Total School of Medicine</b> (Instructional Only)		\$1,041.91	\$1,038.90	585.75	\$ 131.09	\$ 130.72	73.86
<b>Total School of Medicine</b> (Total College)		\$1,453.26	\$1,373.63	922.93	\$ 182.84	\$ 172.83	116.38
<b><u>NURSING &amp; HEALTH</u></b>							
<b>Total Nursing &amp; Health</b> (Instructional Only)		\$ 154.65	\$ 152.53	123.22	\$ 42.28	\$ 42.25	34.21
<b>Total Nursing &amp; Health</b> (Total College)		\$ 218.04	\$ 233.66	208.80	\$ 59.61	\$ 64.72	57.97
<b><u>UNAFFILIATED DEPARTMENTS</u></b>							
0250	Honors Program	165.64	236.11	183.01	64.45	91.87	71.21
0260	Army R.O.T.C.	253.28	252.97	174.38	182.79	174.40	121.49
0265	Air Force R.O.T.C.	174.40	163.46	155.74	113.14	106.01	99.77
<b><u>UNIVERSITY COLLEGE INSTRUCTION</u></b>		41.11	49.80	41.68	26.35	31.92	26.72
<b><u>MAIN CAMPUS AVERAGES</u></b>							
<b>Main Campus Average per Dept.</b> (Instructional Only)		\$ 137.69	\$ 138.28	122.96	\$ 54.27	\$ 54.38	48.37
<b>Main Campus Average per Dept.</b> (Total Colleges)		\$ 180.42	\$ 179.02	166.45	\$ 71.04	\$ 70.34	65.37
<b><u>LAKE CAMPUS</u></b>							
<b>Total Lake Campus</b> (Instructional Only)		\$ 59.05	\$ 59.30	58.71	\$ 32.91	\$ 32.40	32.70
<b>Total Lake Campus</b> (Total Campus)		\$ 76.51	\$ 77.72	75.94	\$ 42.63	\$ 42.47	42.30

# **REVENUE AND EXPENDITURE ANALYSIS**

**TRENDS: 2000-01, 2001-02 and 2002-03**

	<b>Revenue / Expense Trends</b>		
	<b><u>2000-2001</u></b>	<b><u>2001-2002</u></b>	<b><u>2002-2003</u></b>
<b><u>ENGINEERING &amp; COMPUTER SCIENCE</u></b>			
0810/08111 Computer Science/Engineering	2.563	3.223	3.121
0820 Electrical Engineering	1.881	2.368	2.740
0830 Mechanical & Materials Egr.	1.845	2.285	2.109
0840 Biomed./Human Factors Egr.	1.875	2.003	2.131
<b>Total Engineering &amp; Computer Science</b> (Instructional Only)	2.152	2.607	2.630
<b>Total Engineering &amp; Computer Science</b> (Total College)	1.643	1.942	1.903
<b><u>SCHOOL OF MEDICINE</u></b>			
<b>Total School of Medicine</b> (Instructional Only)	0.952	1.023	1.805
<b>Total School of Medicine</b> (Total College)	0.720	0.822	1.230
<b><u>NURSING &amp; HEALTH</u></b>			
<b>Total Nursing &amp; Health</b> (Instructional Only)	2.114	2.177	2.772
<b>Total Nursing &amp; Health</b> (Total College)	1.515	1.474	1.660
<b><u>UNAFFILIATED DEPARTMENTS</u></b>			
0250 Honors Program	1.319	0.916	1.227
0260 Army R.O.T.C.	0.646	0.667	1.022
0265 Air Force R.O.T.C.	0.979	1.086	1.204
<b><u>UNIVERSITY COLLEGE INSTRUCTION</u></b>	3.599	3.133	3.961
<b><u>MAIN CAMPUS AVERAGES</u></b>			
<b>Main Campus Average per Dept.</b> (Instructional Only)	1.910	1.991	2.306
<b>Main Campus Average per Dept.</b> (Total Colleges)	1.480	1.565	1.736
<b><u>LAKE CAMPUS</u></b>			
<b>Total Lake Campus</b> (Instructional Only)	2.723	2.826	2.653
<b>Total Lake Campus</b> (Total Campus)	2.143	2.204	2.094

**REVENUE AND EXPENDITURE ANALYSIS**  
**SUMMARY: FISCAL YEAR 2002 - 03**

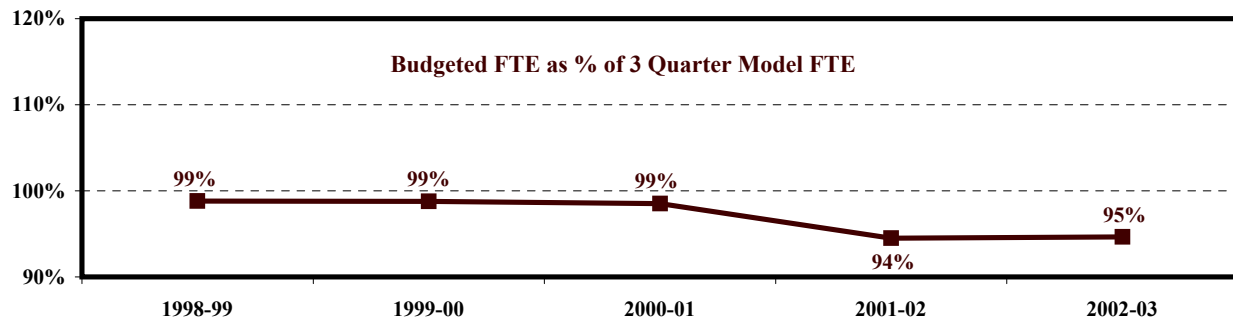
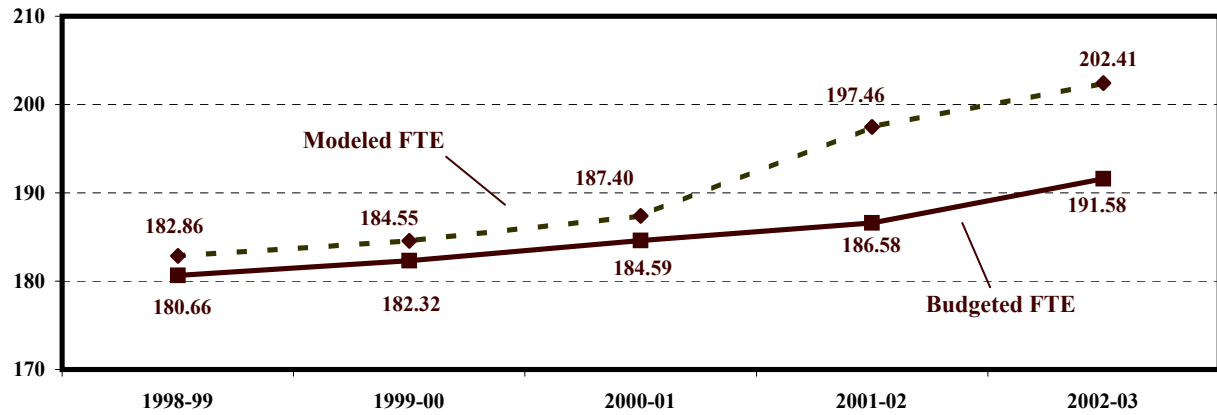
<u>COLLEGE</u>	<u>SCH</u>	<u>Expense/ SCH</u>	<u>WSCH</u>	<u>Expense/ WSCH</u>	<u>Expense</u>	<u>Revenue</u>	<u>Revenue/ Expense</u>
<b>Liberal Arts</b>							
(Instruct. Only)	182,843.0	87.57	353,524.6	45.29	\$ 16,011,266	\$ 37,819,440	2.362
(Total College)	183,765.0	101.54	355,082.1	52.55	\$ 18,658,656	\$ 38,490,414	2.063
<b>Business</b>							
(Instruct. Only)	75,147.0	114.98	145,920.1	59.21	\$ 8,640,297	\$ 16,584,590	1.919
(Total College)	76,245.0	146.22	147,133.3	75.77	\$ 11,148,793	\$ 16,780,877	1.505
<b>Education &amp; Human Services</b>							
(Instruct. Only)	73,795.5	87.60	167,959.2	38.49	\$ 6,464,323	\$ 20,550,556	3.179
(Total College)	73,795.5	126.50	167,959.2	55.58	\$ 9,335,044	\$ 20,744,826	2.222
<b>Science &amp; Mathematics</b>							
(Instruct. Only)	147,243.0	109.28	332,431.0	48.40	\$ 16,090,288	\$ 36,946,552	2.296
(Total College)	149,956.0	136.72	340,327.5	60.24	\$ 20,501,774	\$ 37,759,718	1.842
<b>Professional Psychology</b>							
(Instruct. Only)	7,154.0	204.76	39,418.5	37.16	\$ 1,464,869	\$ 3,644,698	2.488
(Total College)	7,154.0	434.98	39,418.5	78.94	\$ 3,111,874	\$ 3,645,438	1.171
<b>Engineering &amp; Computer Science</b>							
(Instruct. Only)	48,588.0	147.76	191,421.8	37.51	\$ 7,179,427	\$ 18,880,193	2.630
(Total College)	51,222.0	210.43	201,941.9	53.38	\$ 10,778,740	\$ 20,512,736	1.903
<b>School of Medicine</b>							
(Instruct. Only)	22,536.0	585.75	178,721.6	73.86	\$ 13,200,501	\$ 23,829,884	1.805
(Total College)	22,536.0	922.93	178,721.6	116.38	\$ 20,799,157	\$ 25,572,698	1.230
<b>Nursing &amp; Health</b>							
(Instruct. Only)	15,149.5	123.22	54,567.2	34.21	\$ 1,866,787	\$ 5,174,636	2.772
(Total College)	15,149.5	208.80	54,567.2	57.97	\$ 3,163,203	\$ 5,249,374	1.660
<b>University College</b>							
(Instruct. Only)	8,115.0	41.68	12,659.4	26.72	\$ 338,271	\$ 1,340,055	3.961
<hr/>							
<b>Campus Total</b>							
(Instruct. Only)	582,971.0		1,481,984.5		\$ 71,681,179	\$ 165,278,295	
(Total College)	590,338.0		1,503,171.7		\$ 98,260,662	\$ 170,603,827	
<b>Campus Average per Dept.</b>							
(Instruct. Only)		122.96		48.37			2.306
(Total College)		166.45		65.37			1.736
<hr/>							
<b>Lake Campus Total</b>							
(Instruct. Only)	36,737.0	58.71	65,955.7	32.70	\$ 2,156,934	\$ 5,721,577	2.653
(Total College)	36,737.0	75.94	65,955.7	42.30	\$ 2,789,729	\$ 5,842,323	2.094

# *Revenue and Expenditure Analysis*

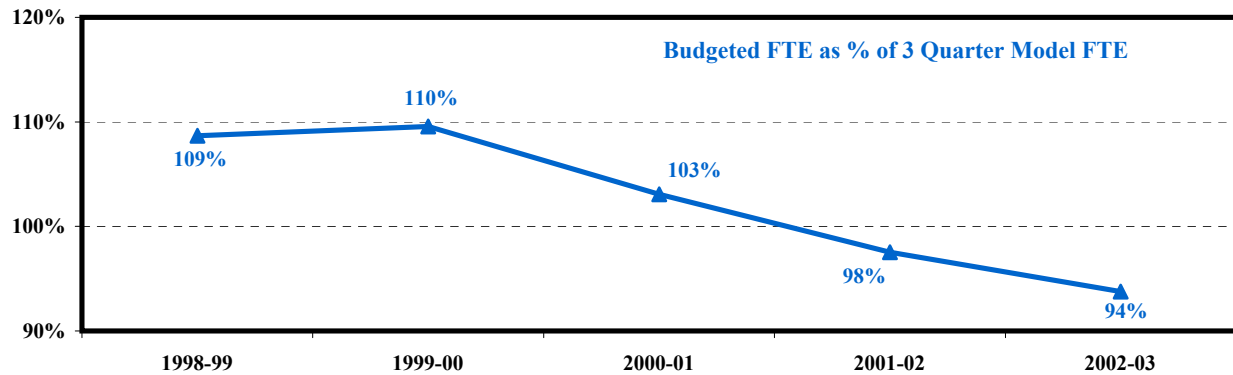
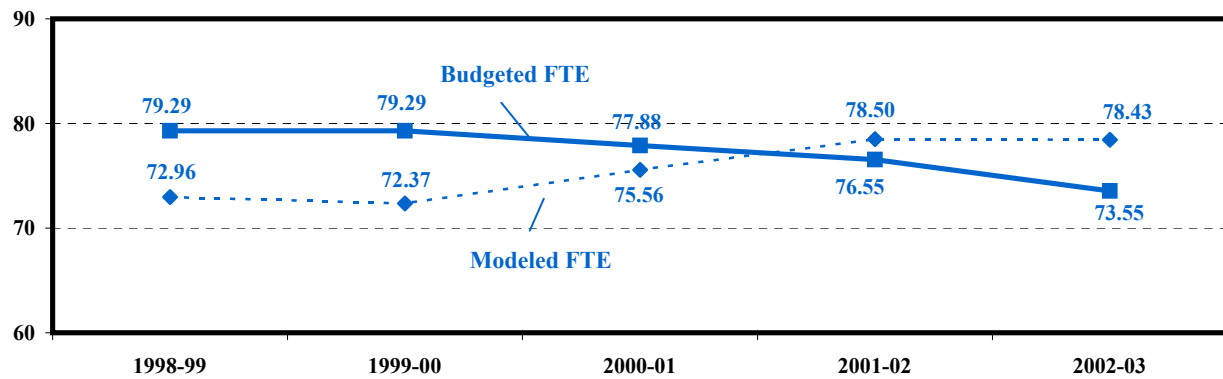
Charts and Graphs

# COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

## College of Liberal Arts

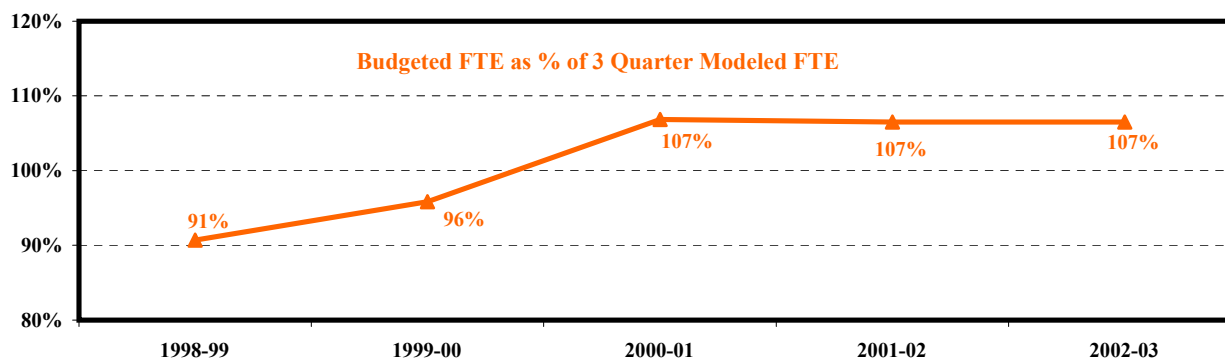
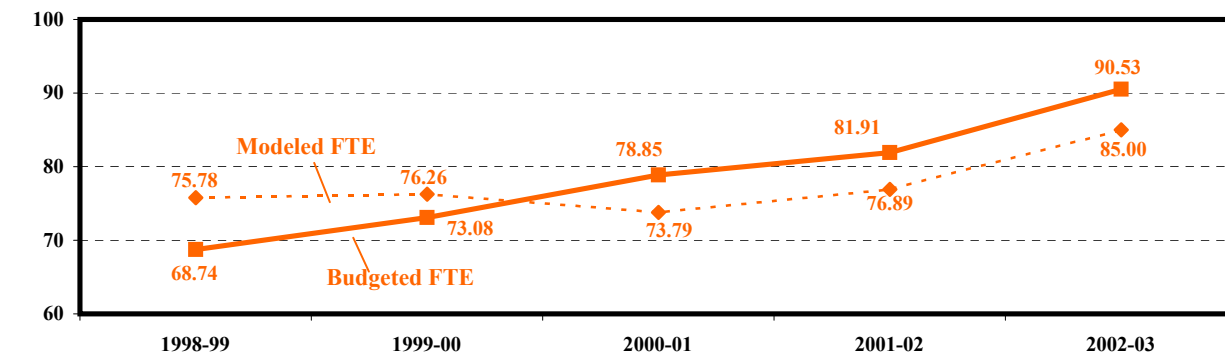


## Raj Soin College of Business

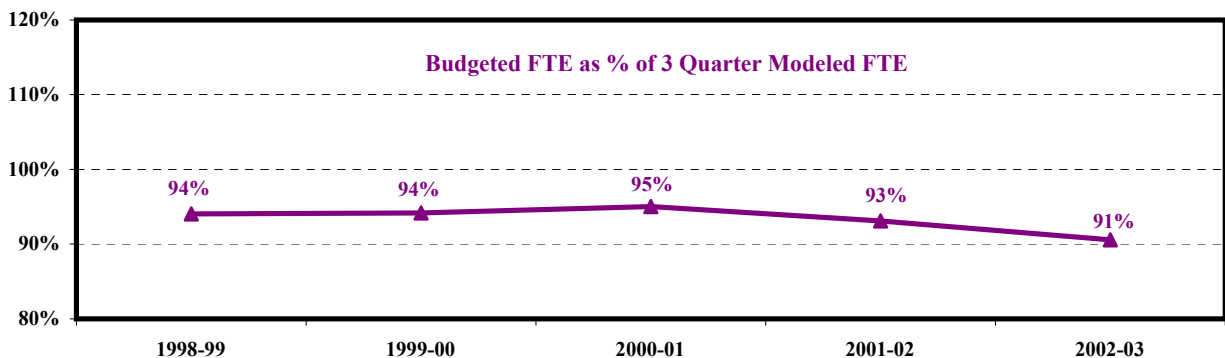
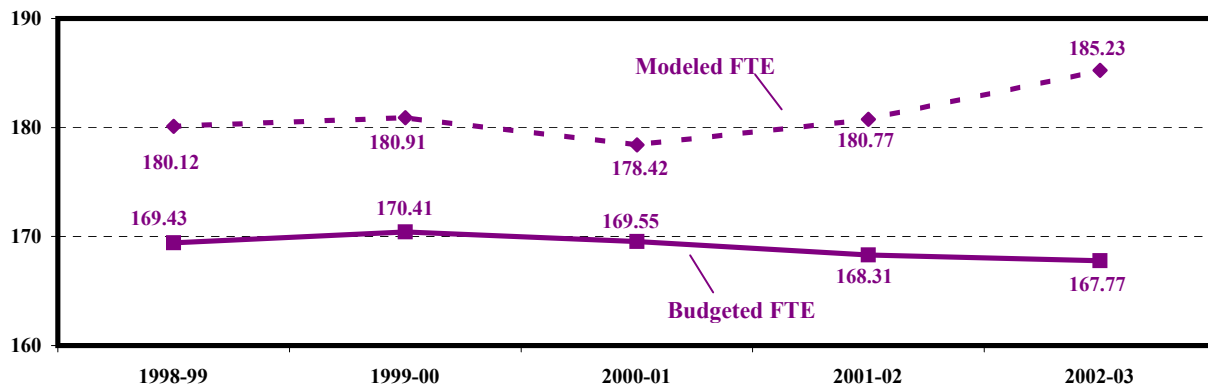


# COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

## College of Education & Human Services

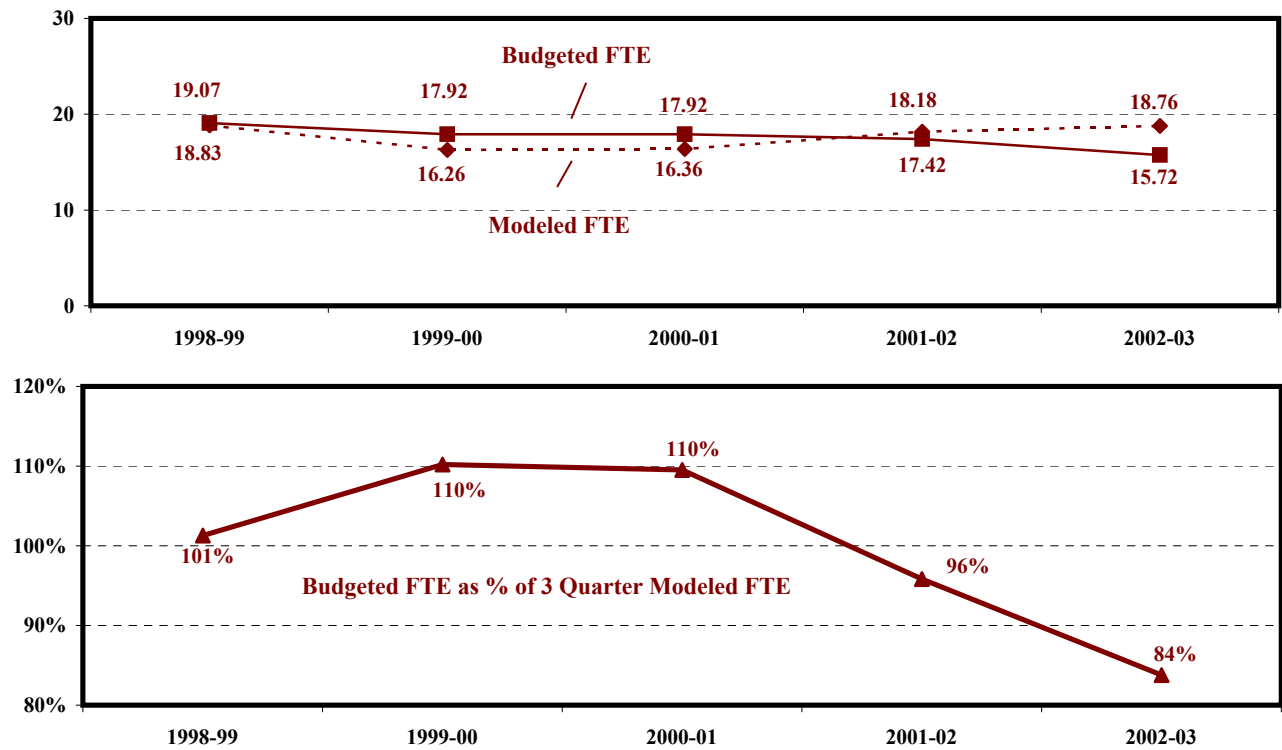


## College of Science & Math

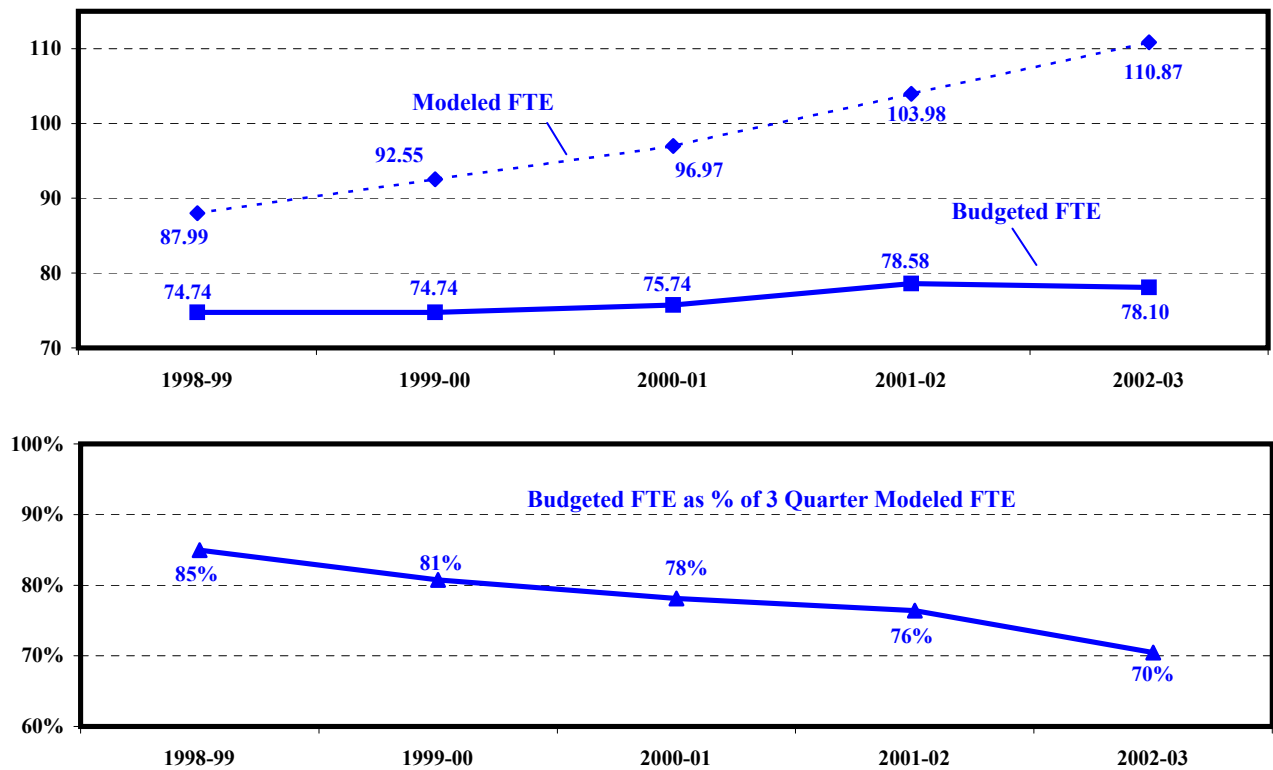


# COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

## School of Professional Psychology

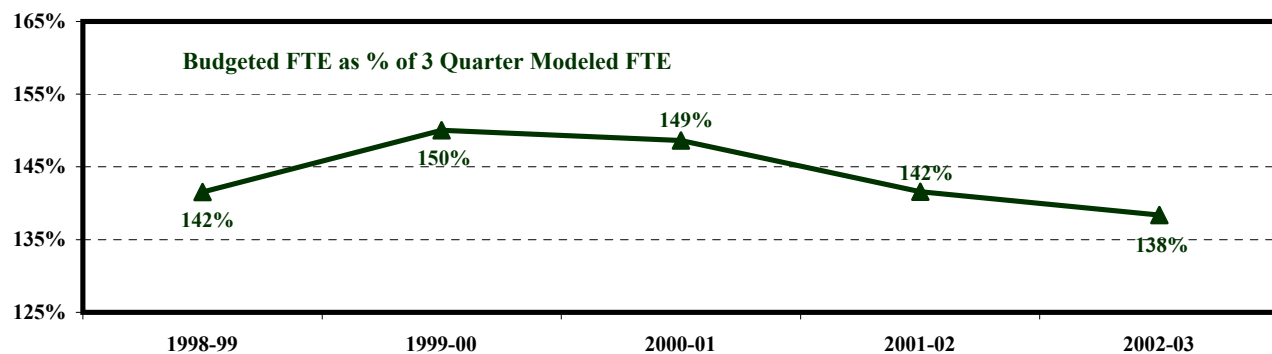
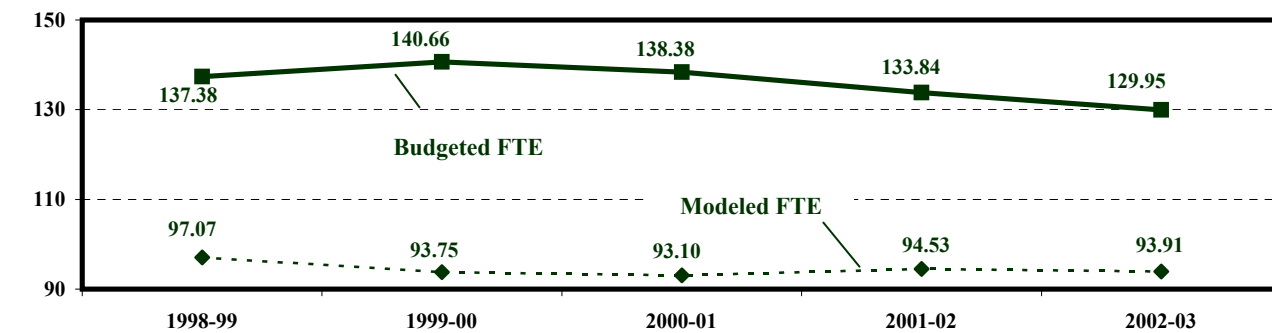


## College of Engineering & Computer Science

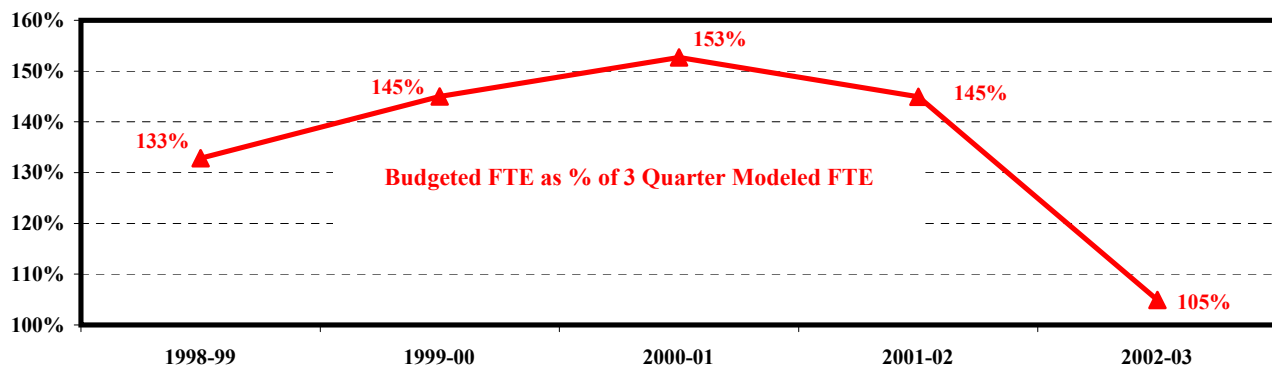
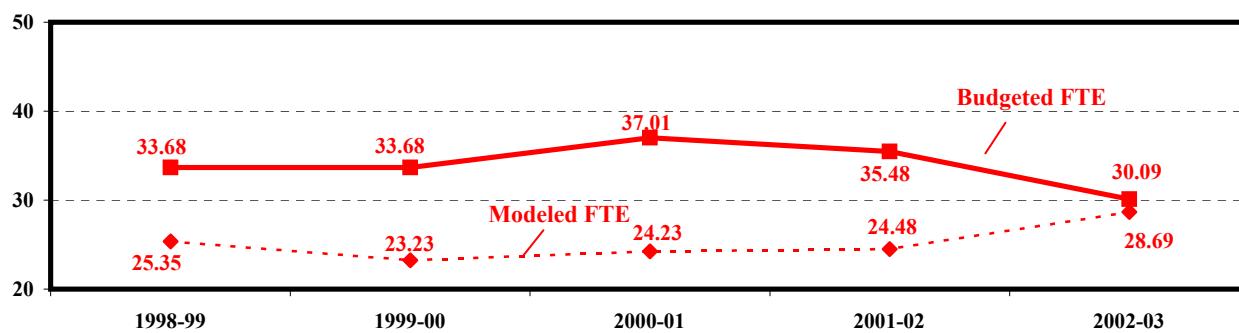


# COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

## School of Medicine



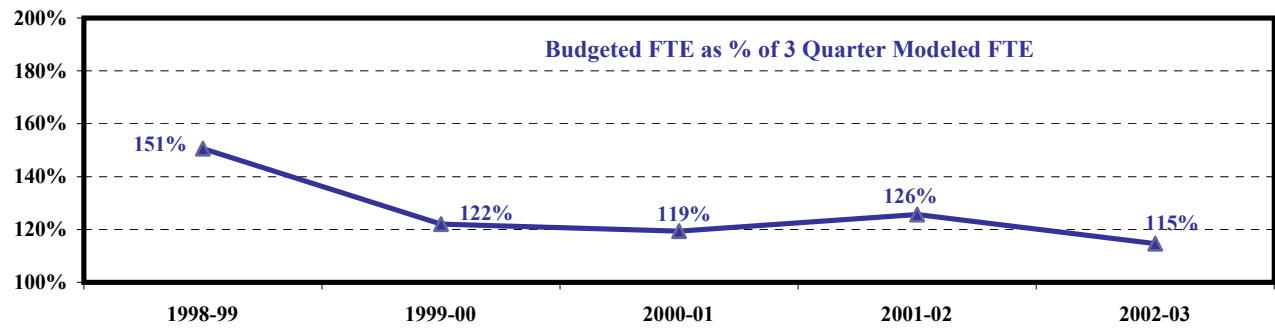
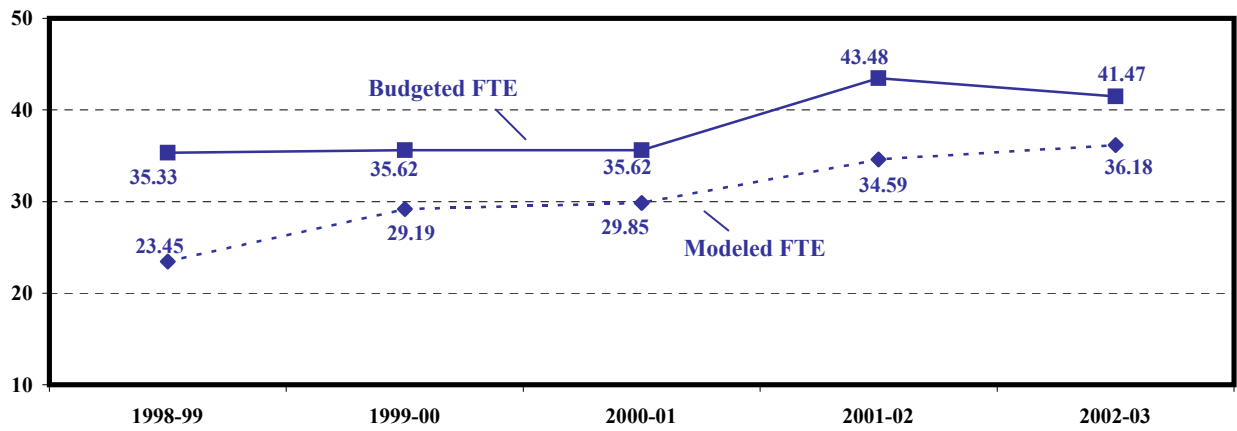
## College of Nursing & Health



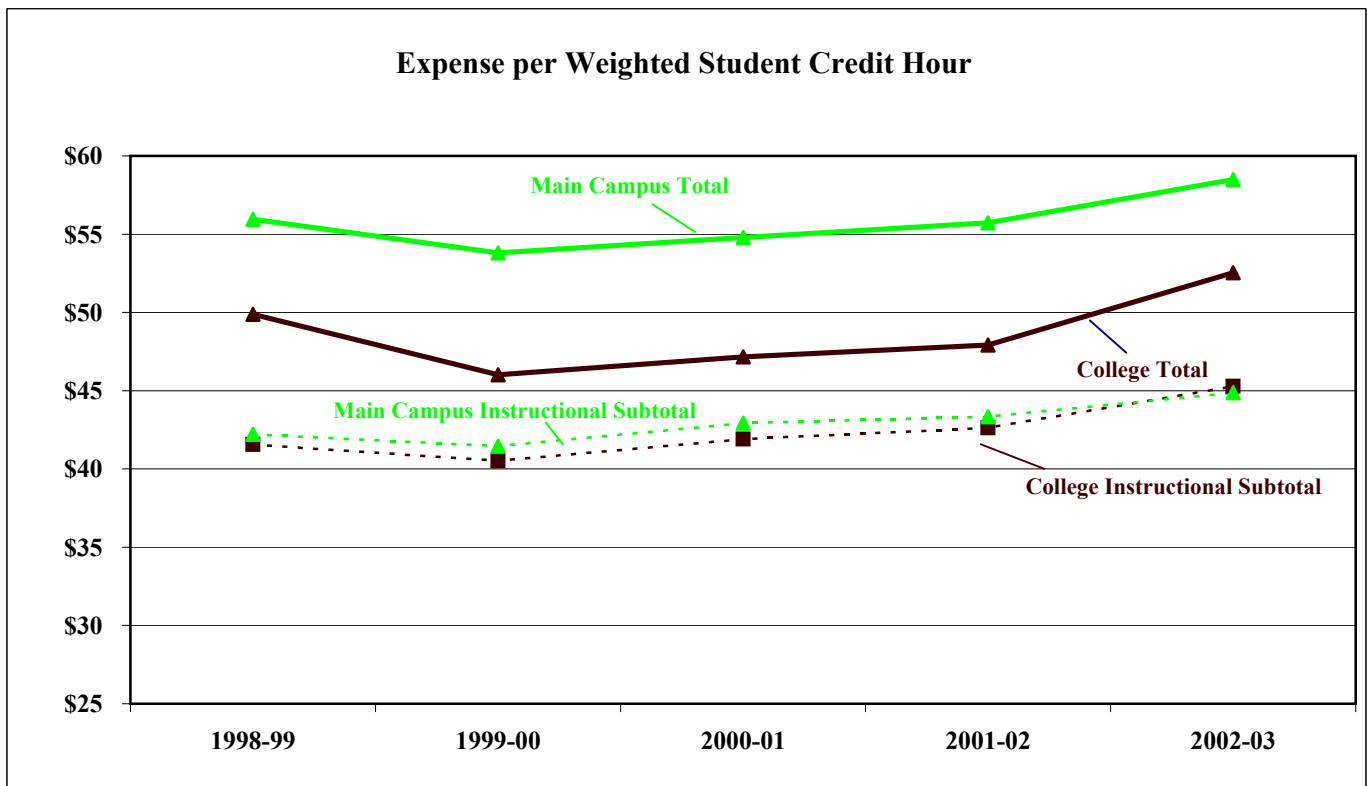
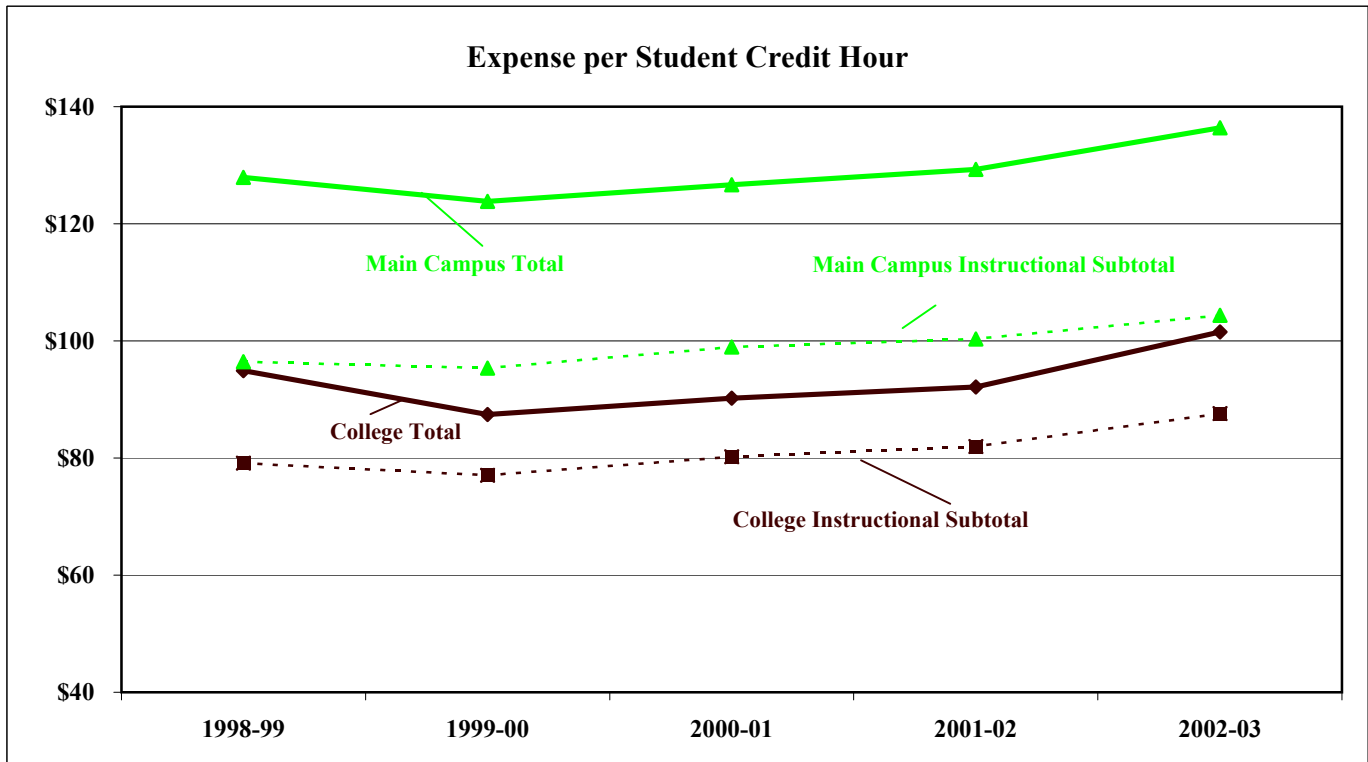


# COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

## Lake Campus

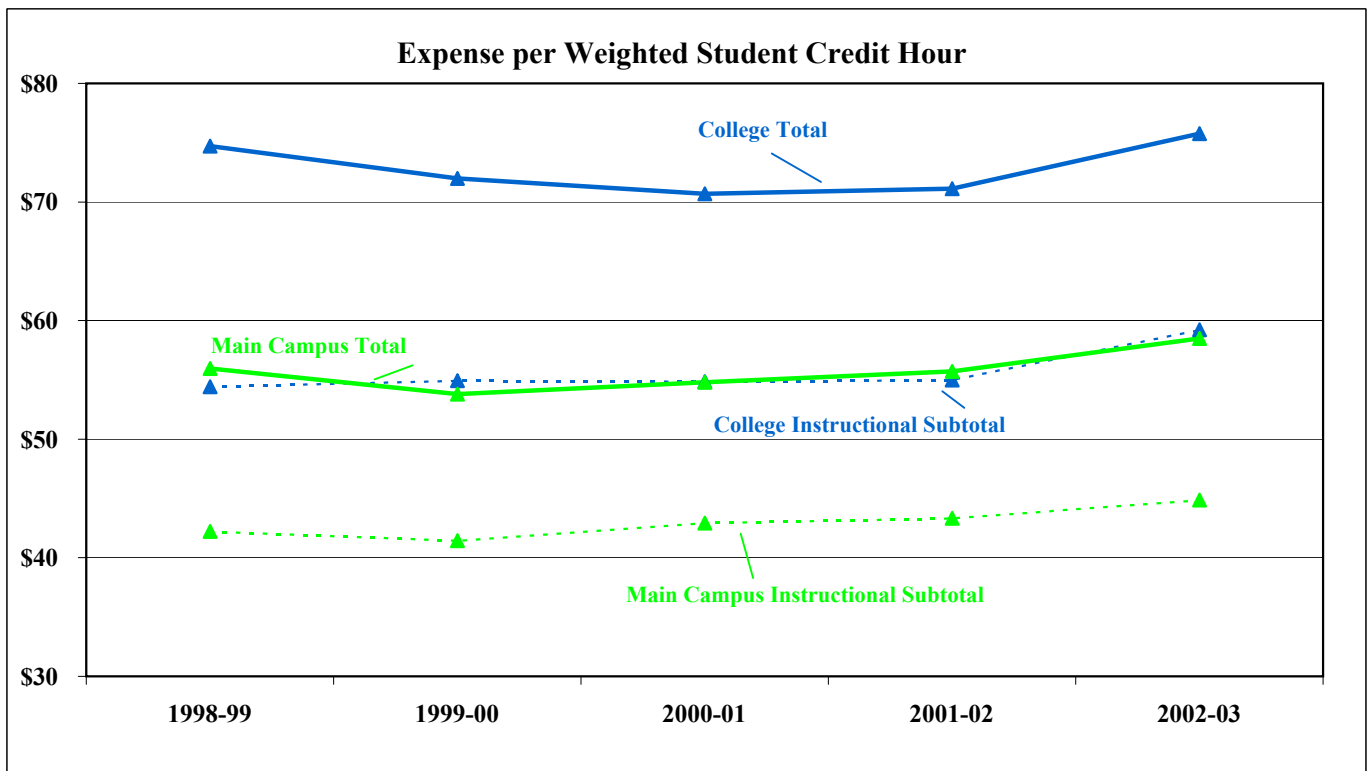
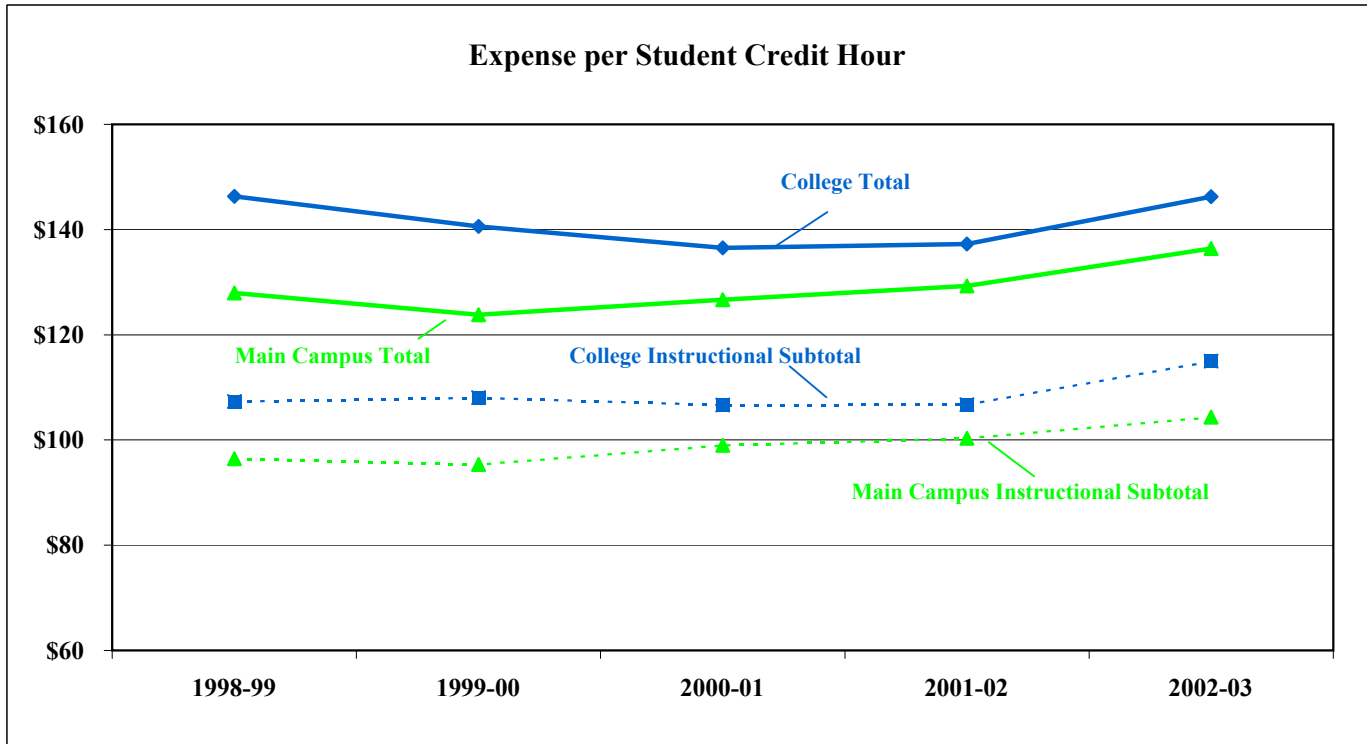


# **COLLEGE OF LIBERAL ARTS** **COMPARISON OF COLLEGE & MAIN CAMPUS** **INSTRUCTIONAL SUBTOTALS & TOTALS**



Main Campus Totals Exclude the School of Medicine

**RAJ SOIN COLLEGE OF BUSINESS**  
COMPARISON OF COLLEGE & MAIN CAMPUS  
INSTRUCTIONAL SUBTOTALS & TOTALS

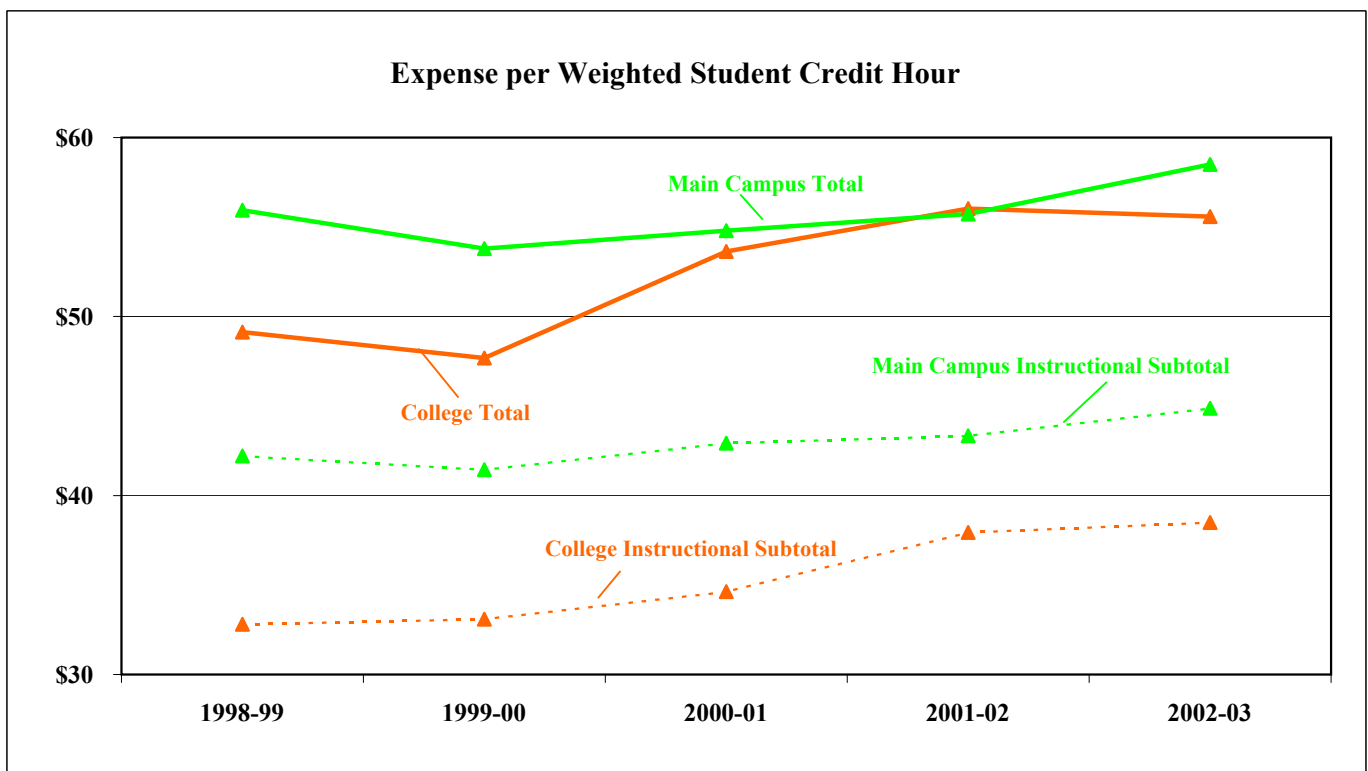
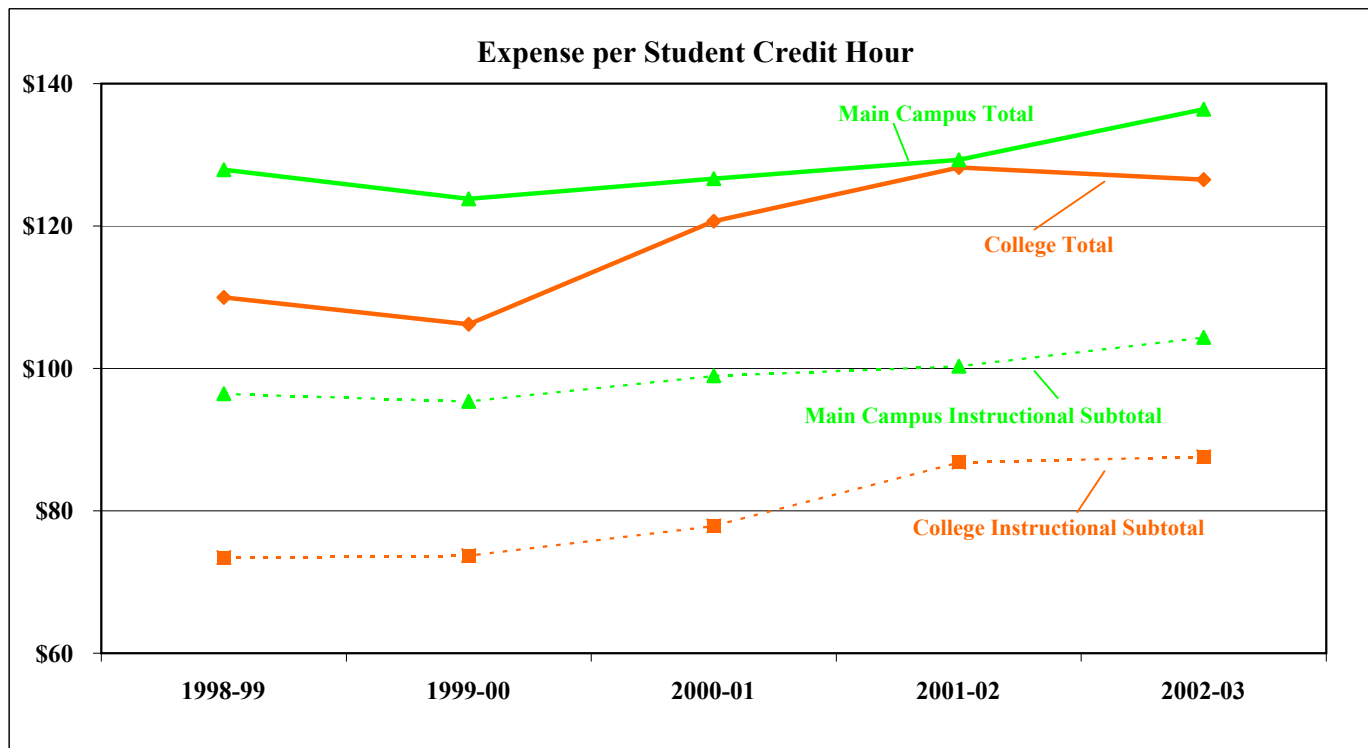


Main Campus Totals Exclude the School of Medicine

# COLLEGE OF EDUCATION & HUMAN SERVICES

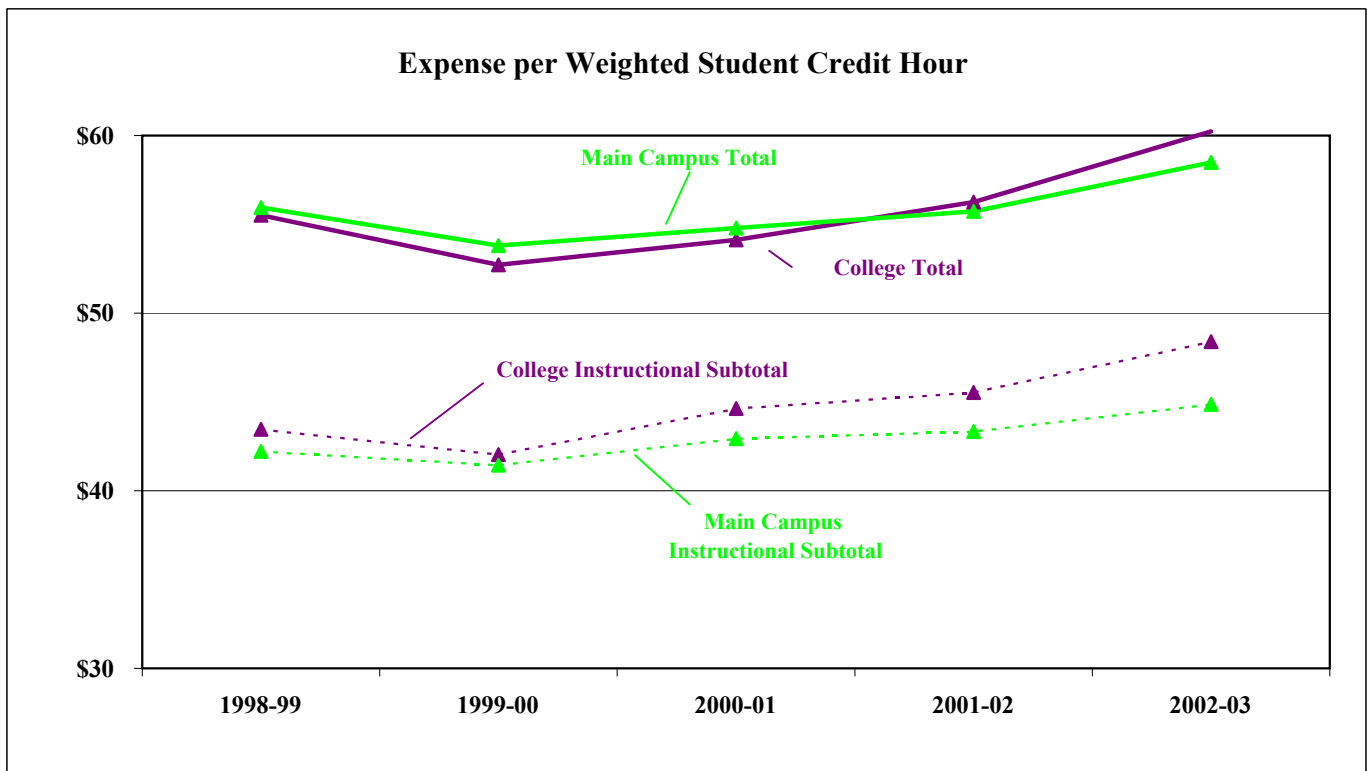
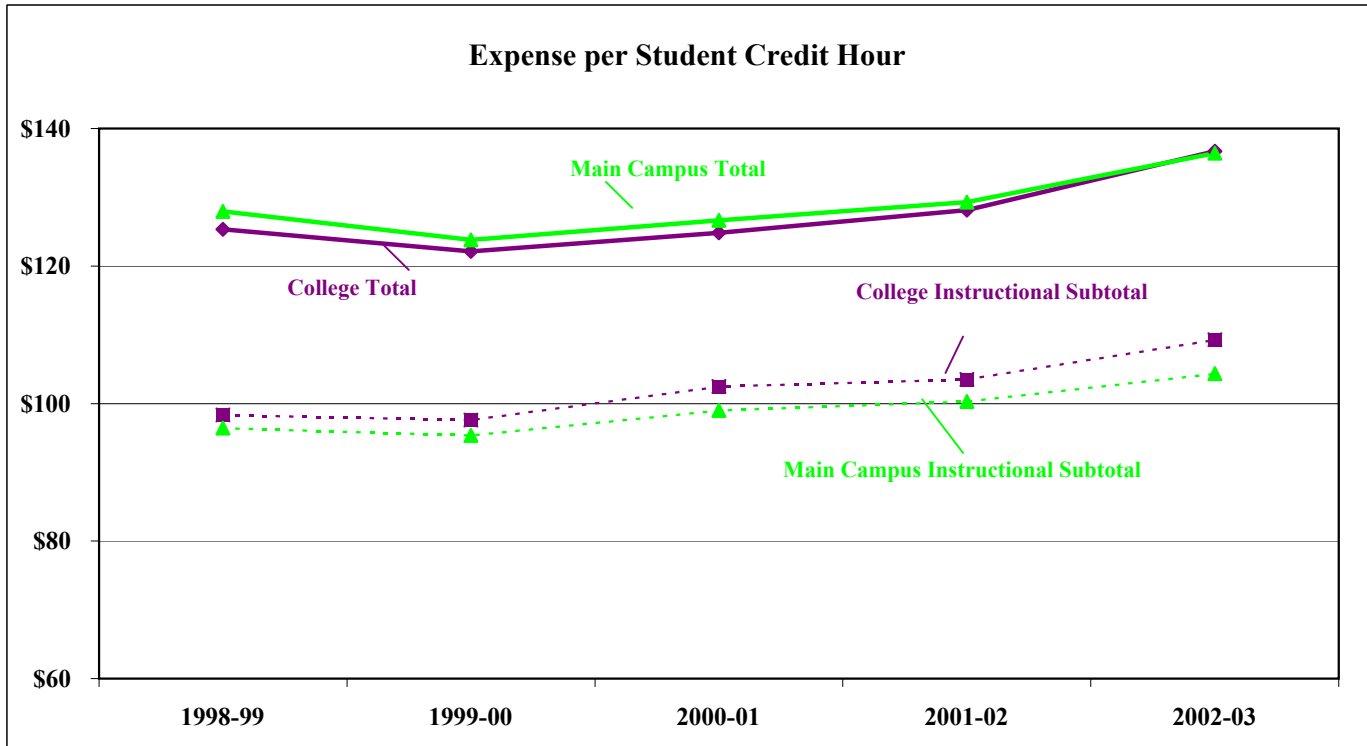
## COMPARISON OF COLLEGE & MAIN CAMPUS

### INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

**COLLEGE OF SCIENCE & MATHEMATICS**  
**COMPARISON OF COLLEGE & MAIN CAMPUS**  
**INSTRUCTIONAL SUBTOTALS & TOTALS**

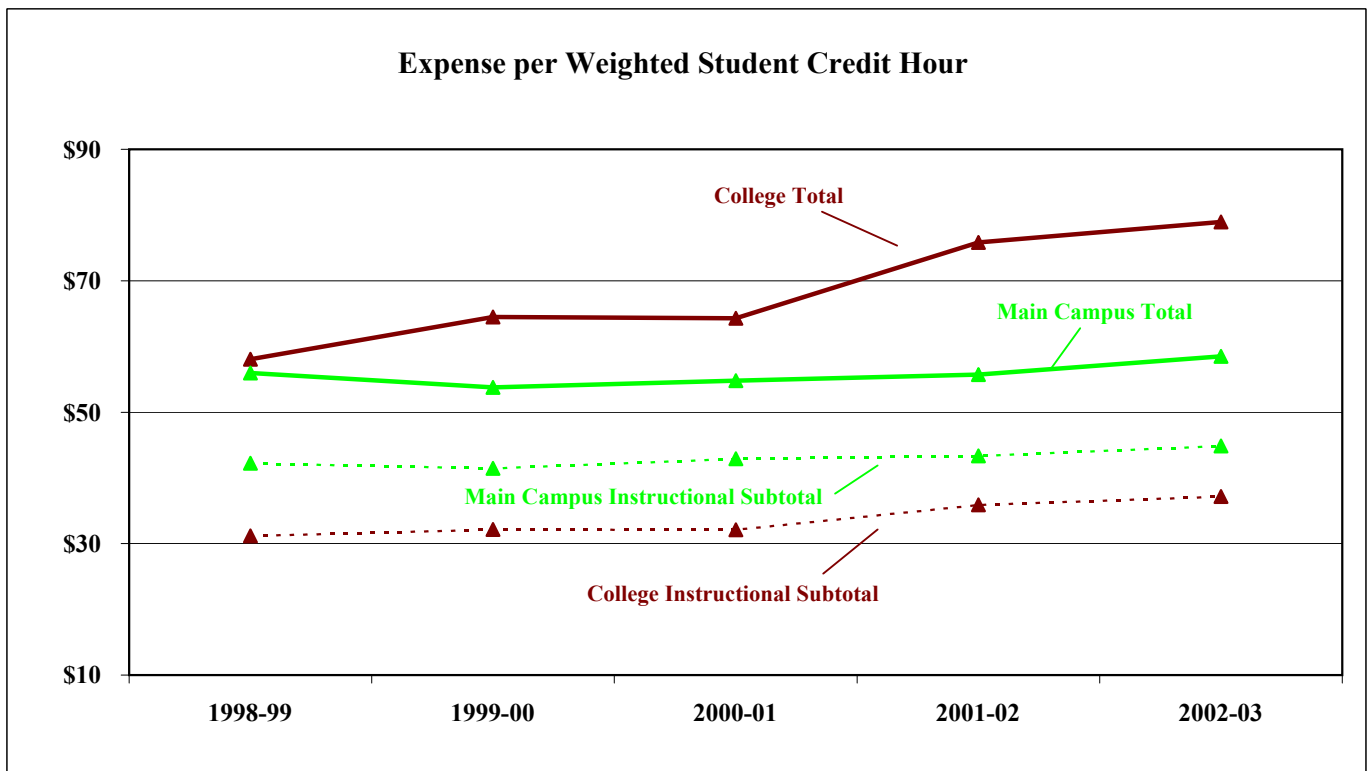
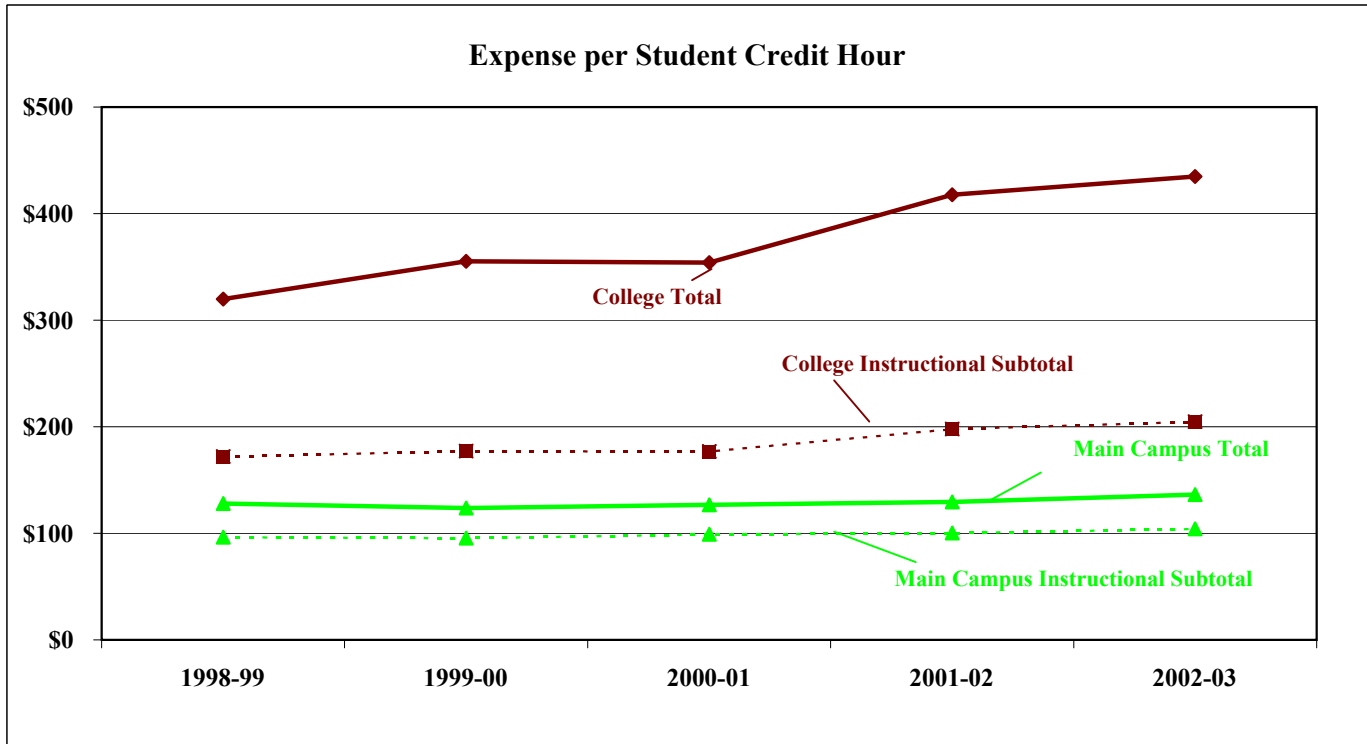


Main Campus Totals Exclude the School of Medicine

# SCHOOL OF PROFESSIONAL PSYCHOLOGY

## COMPARISON OF COLLEGE & MAIN CAMPUS

### INSTRUCTIONAL SUBTOTALS & TOTALS

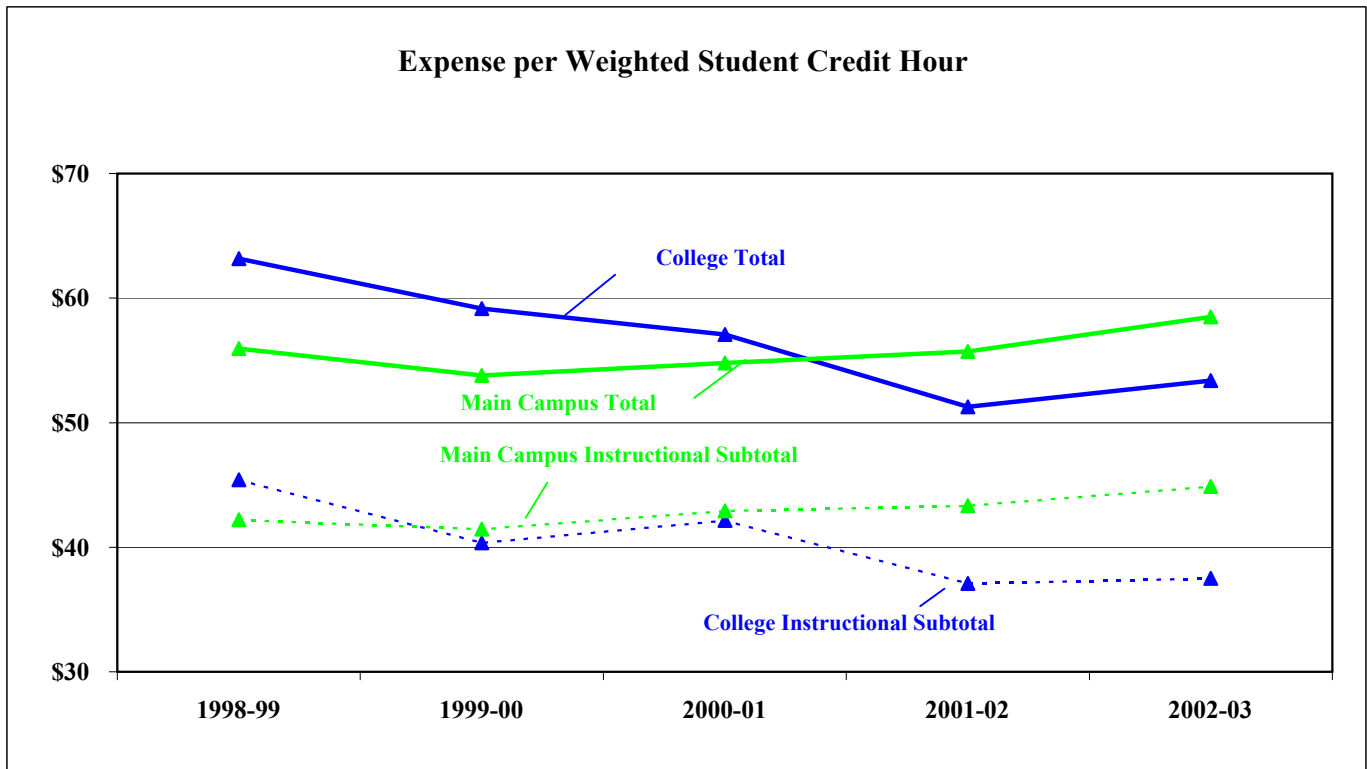
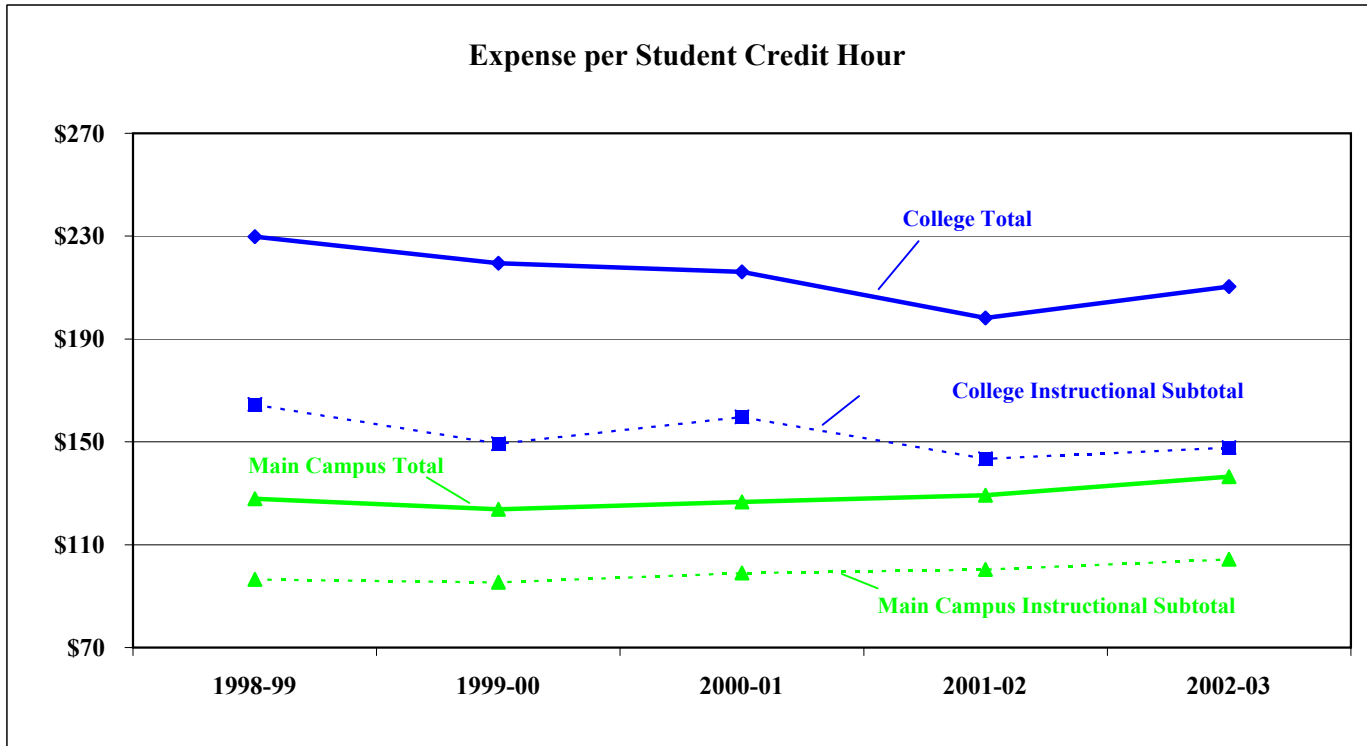


Main Campus Totals Exclude the School of Medicine

# COLLEGE OF ENGINEERING & COMPUTER SCIENCE

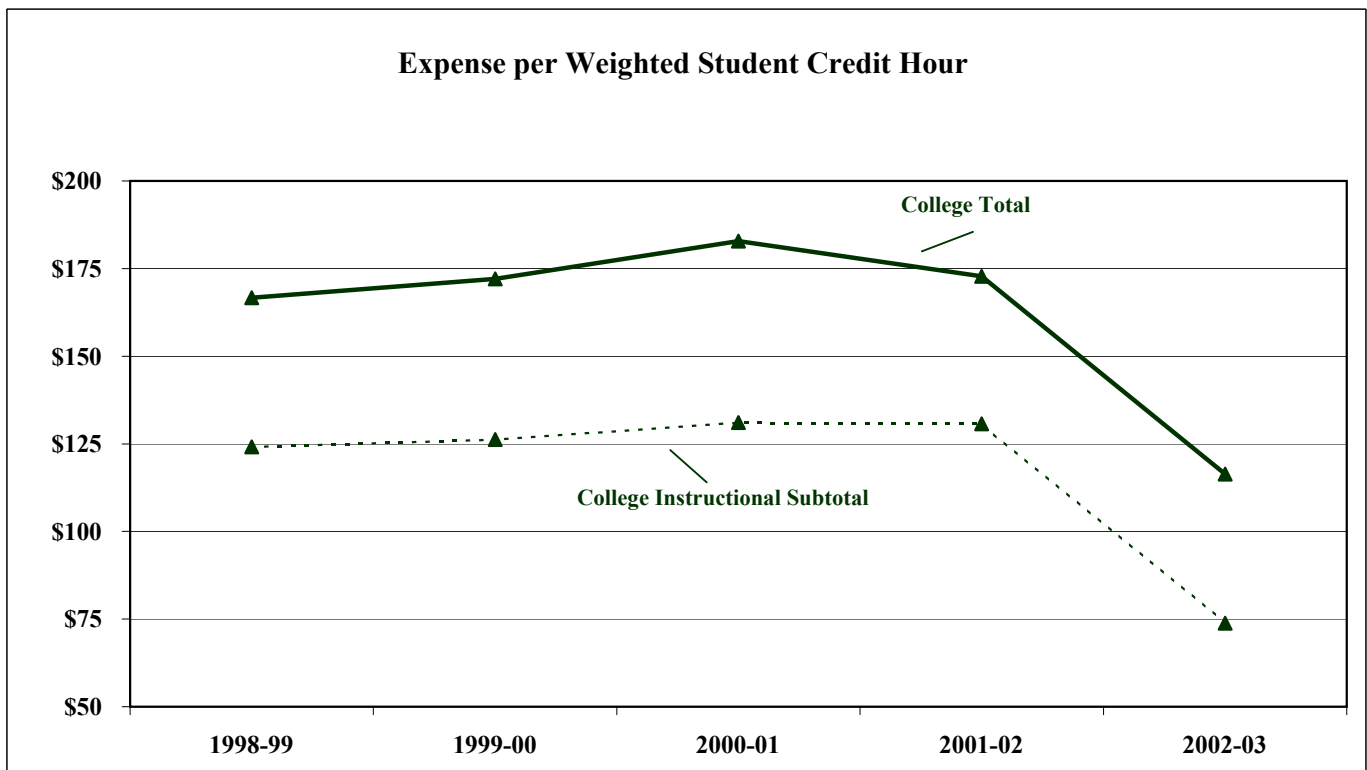
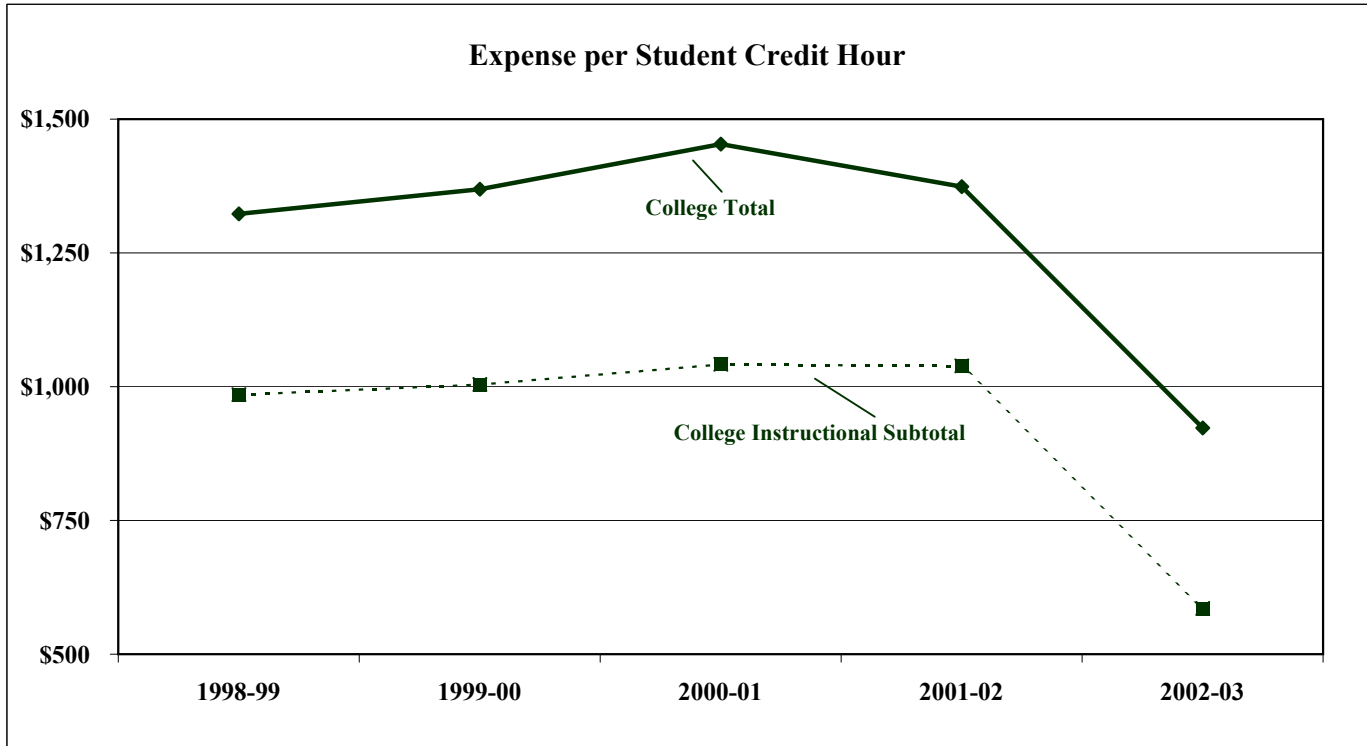
## COMPARISON OF COLLEGE & MAIN CAMPUS

### INSTRUCTIONAL SUBTOTALS & TOTALS



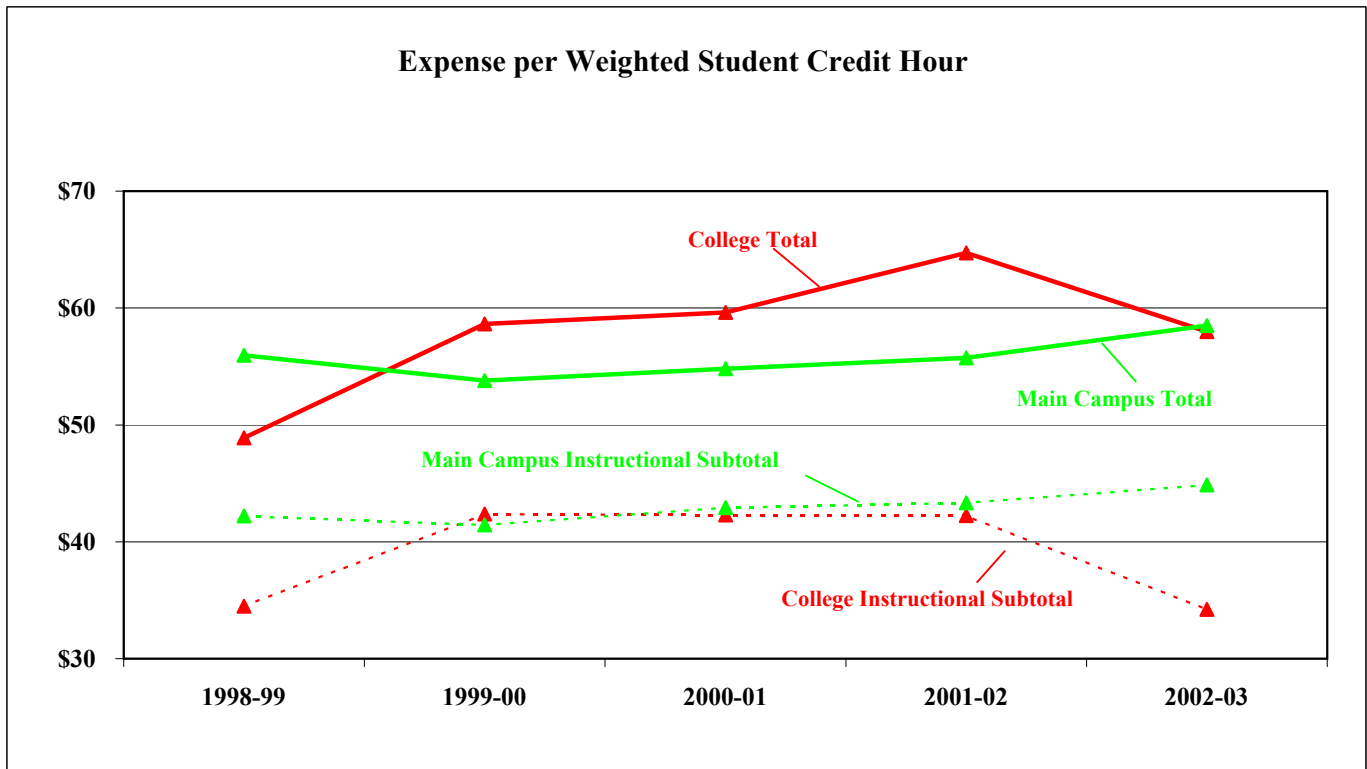
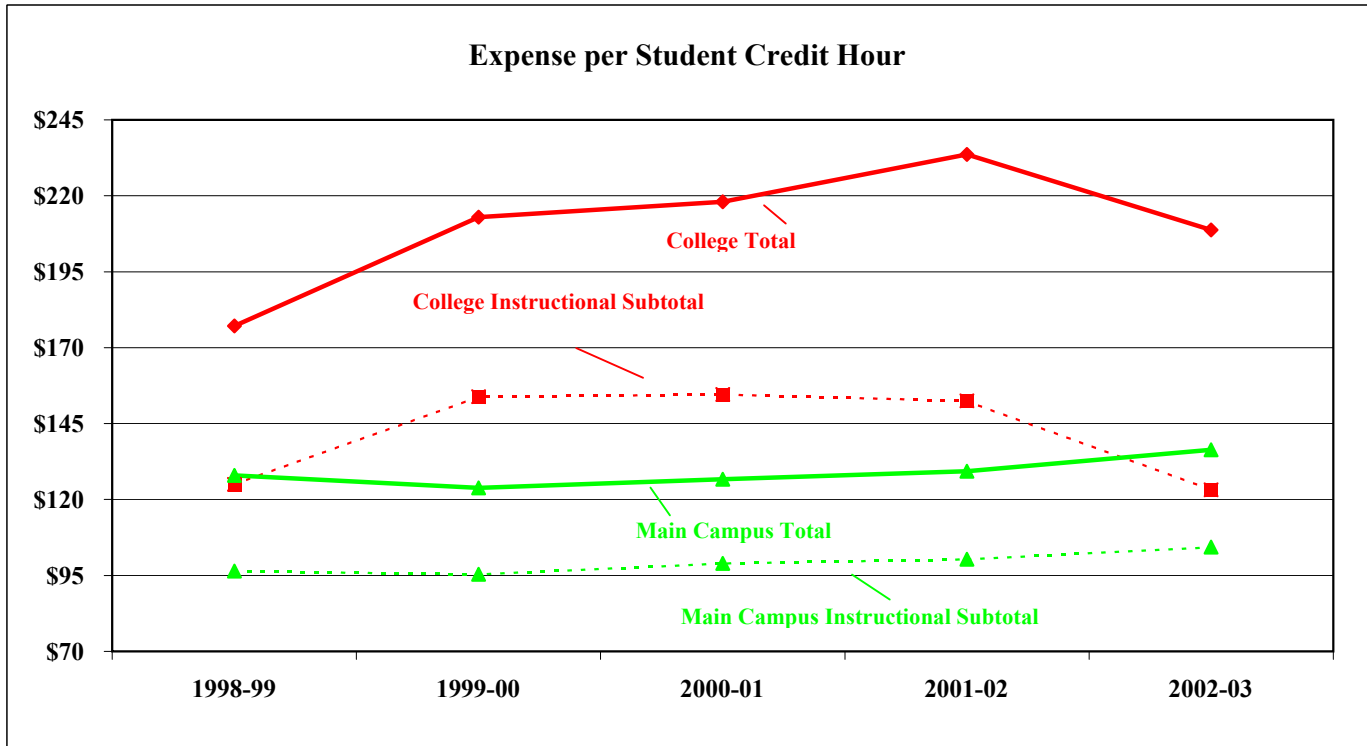
Main Campus Totals Exclude the School of Medicine

**SCHOOL OF MEDICINE**  
**INSTRUCTIONAL SUBTOTALS & TOTALS**



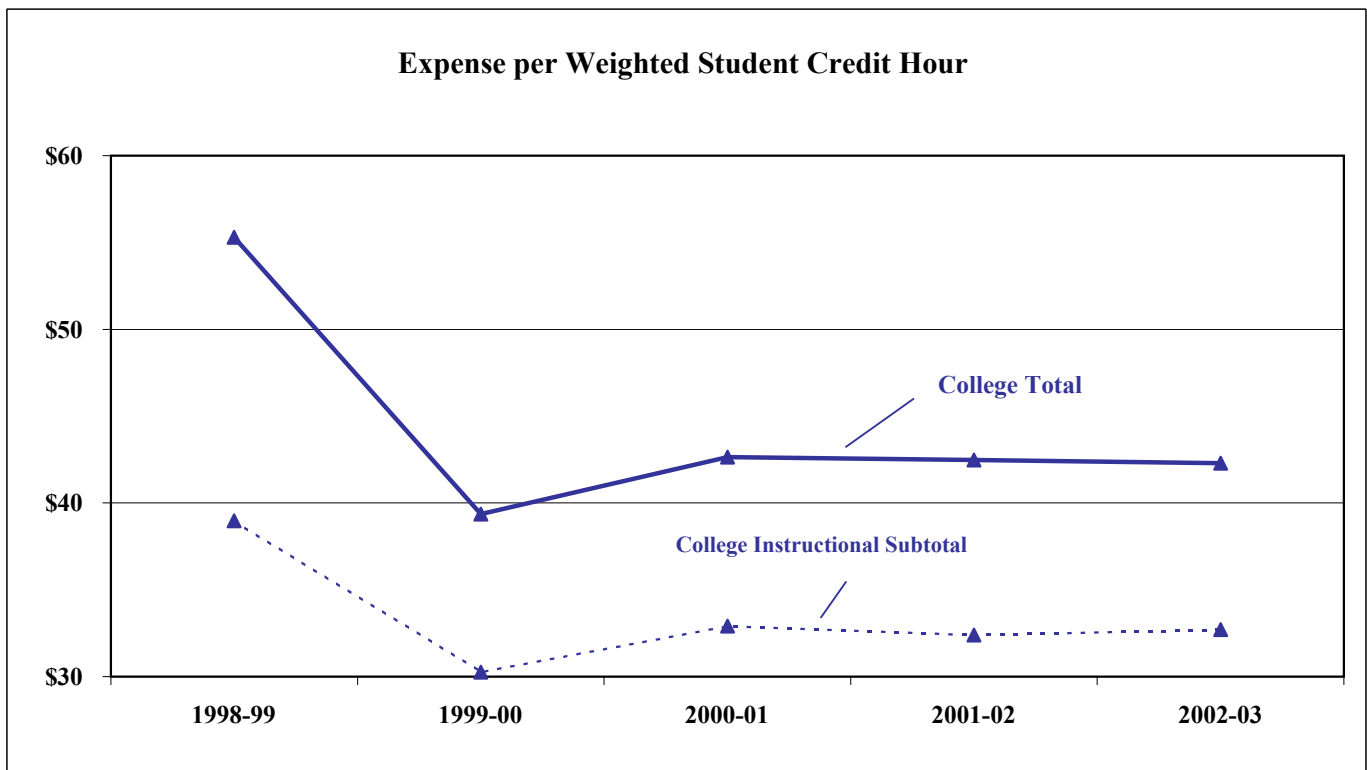
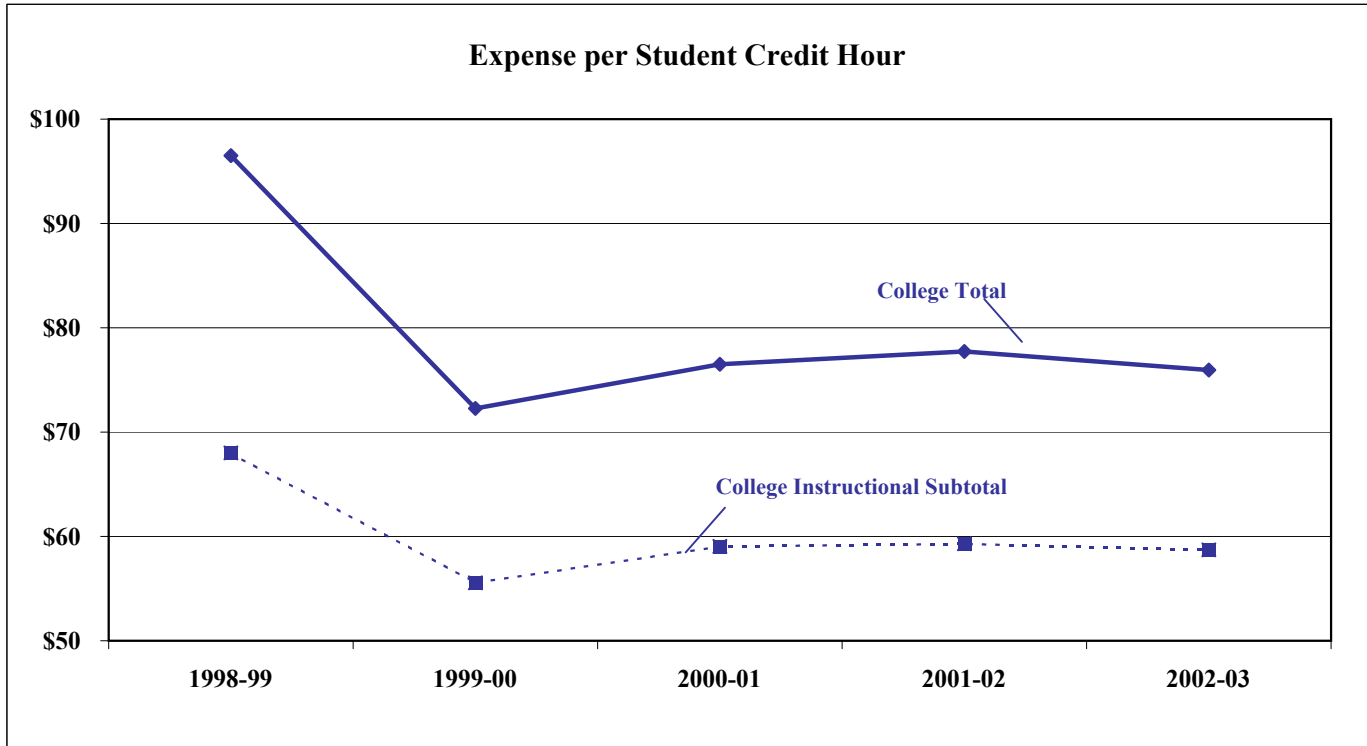


**COLLEGE OF NURSING & HEALTH**  
COMPARISON OF COLLEGE & MAIN CAMPUS  
INSTRUCTIONAL SUBTOTALS & TOTALS

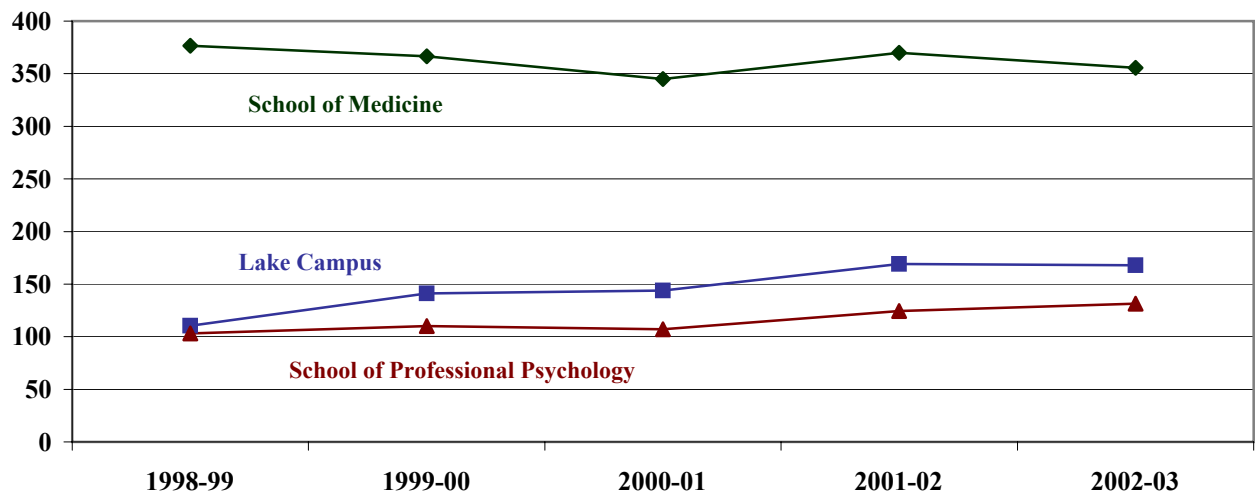
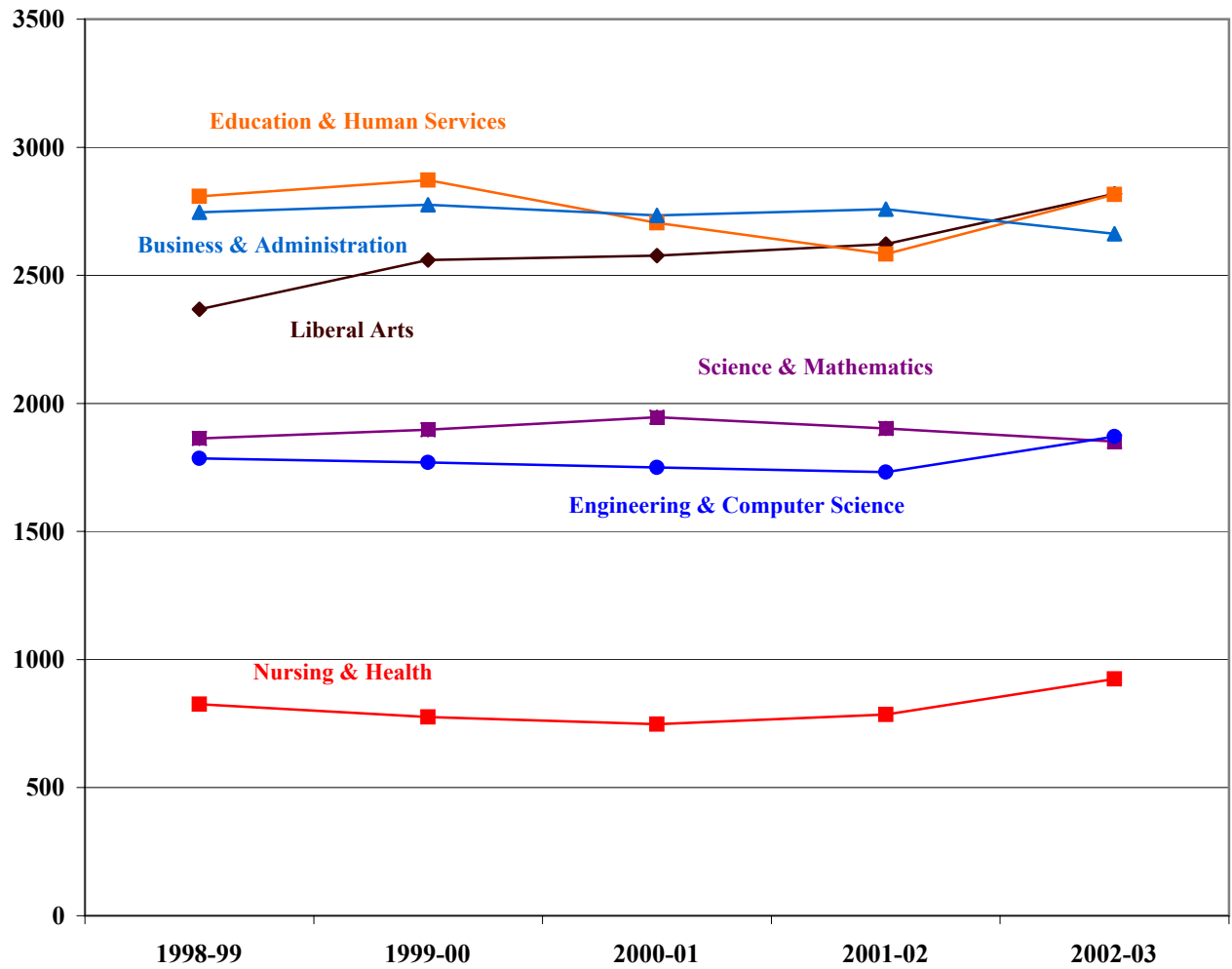


Main Campus Totals Exclude the School of Medicine

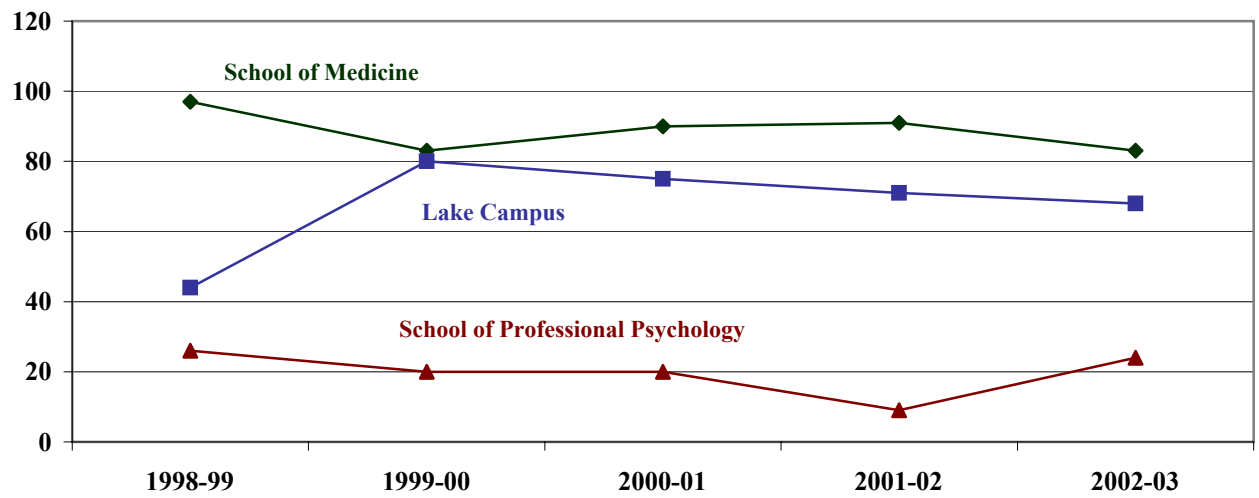
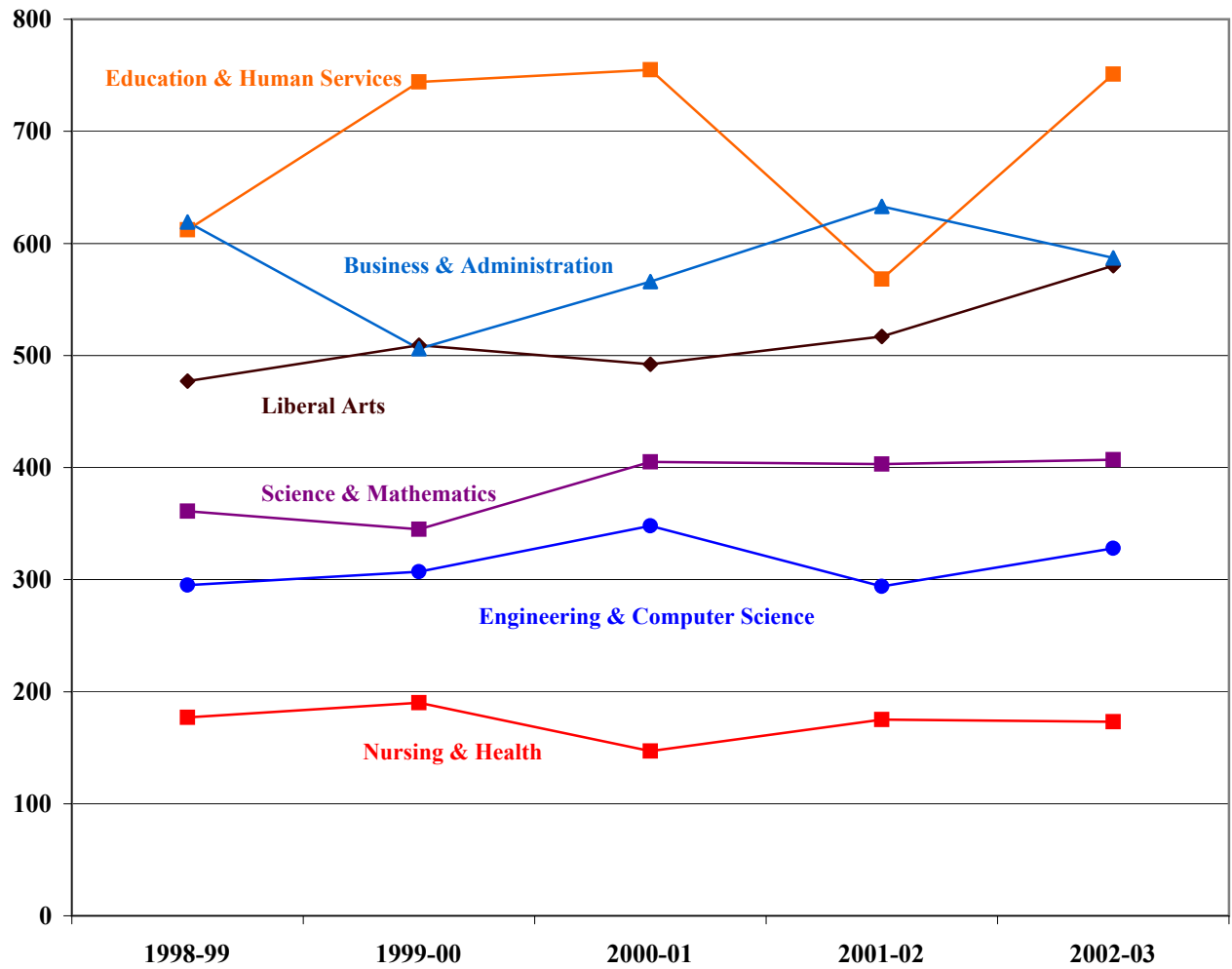
**LAKE CAMPUS**  
**INSTRUCTIONAL SUBTOTALS & TOTALS**



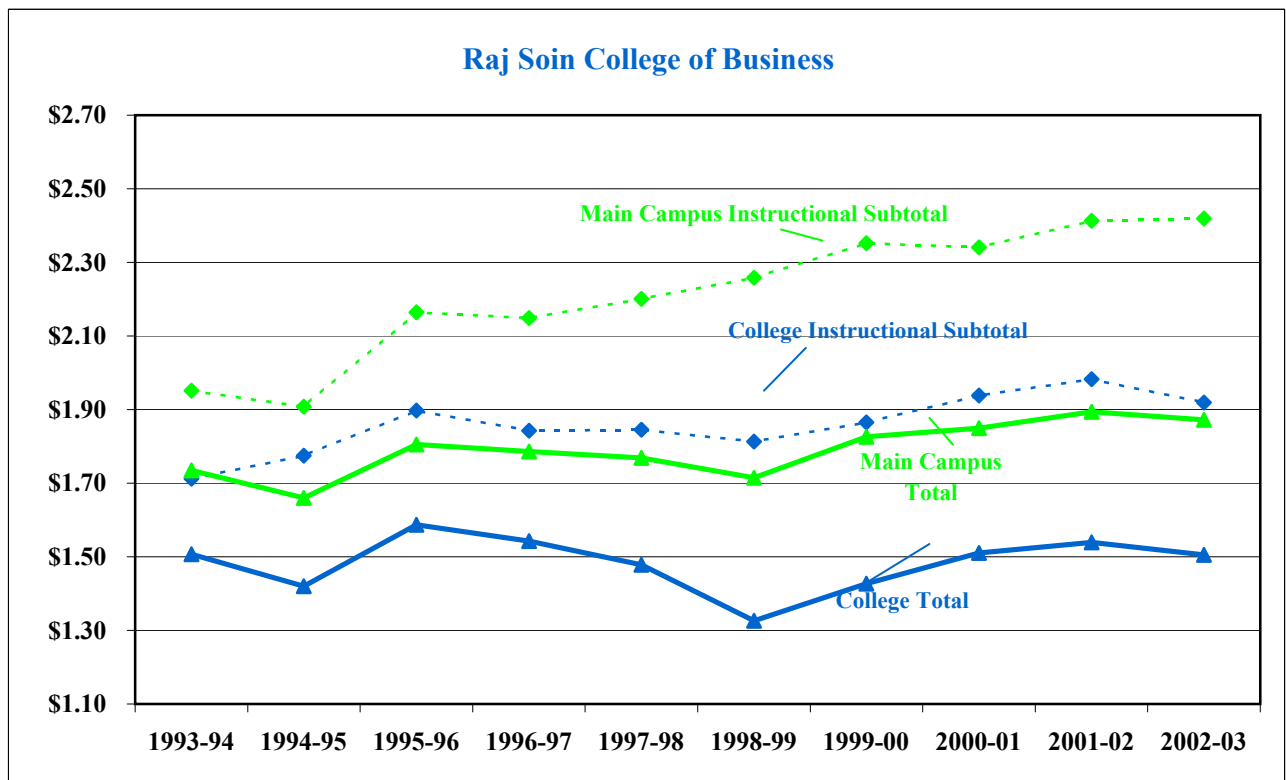
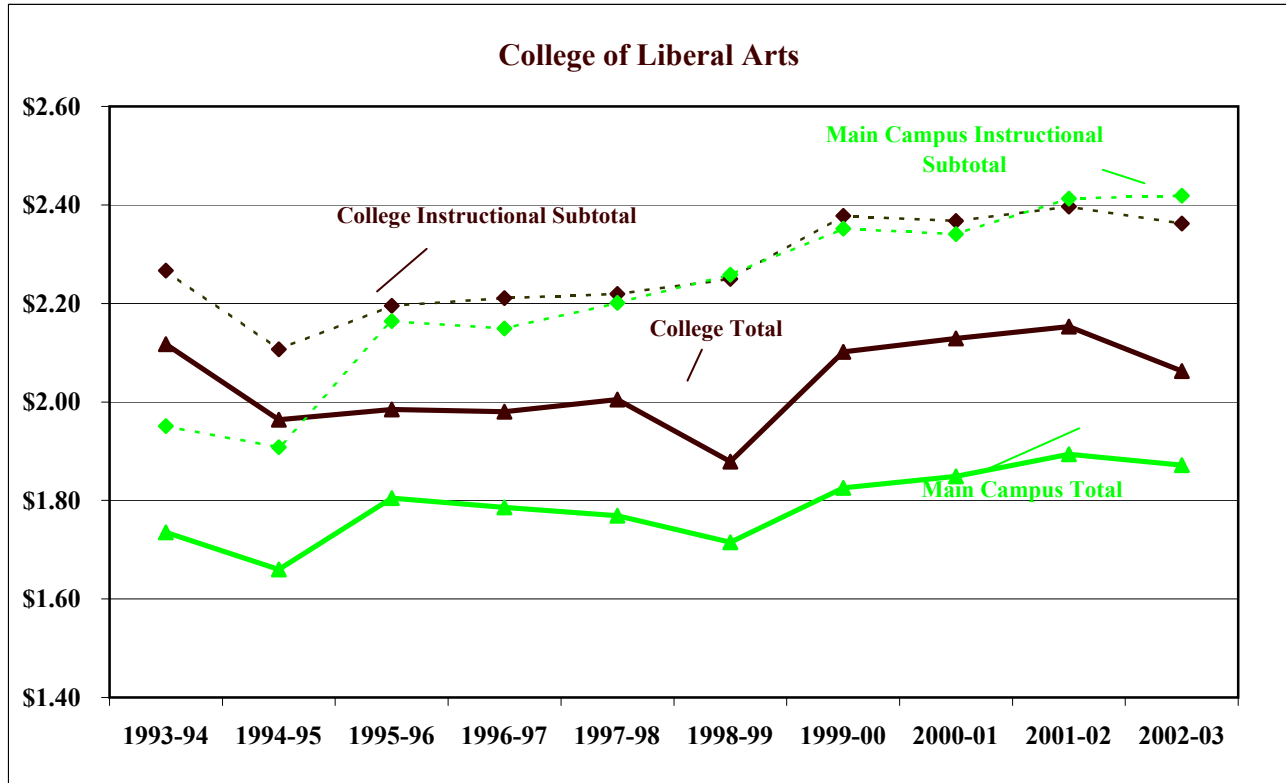
# NUMBER OF MAJORS BY COLLEGE



## DEGREES AWARDED BY COLLEGE

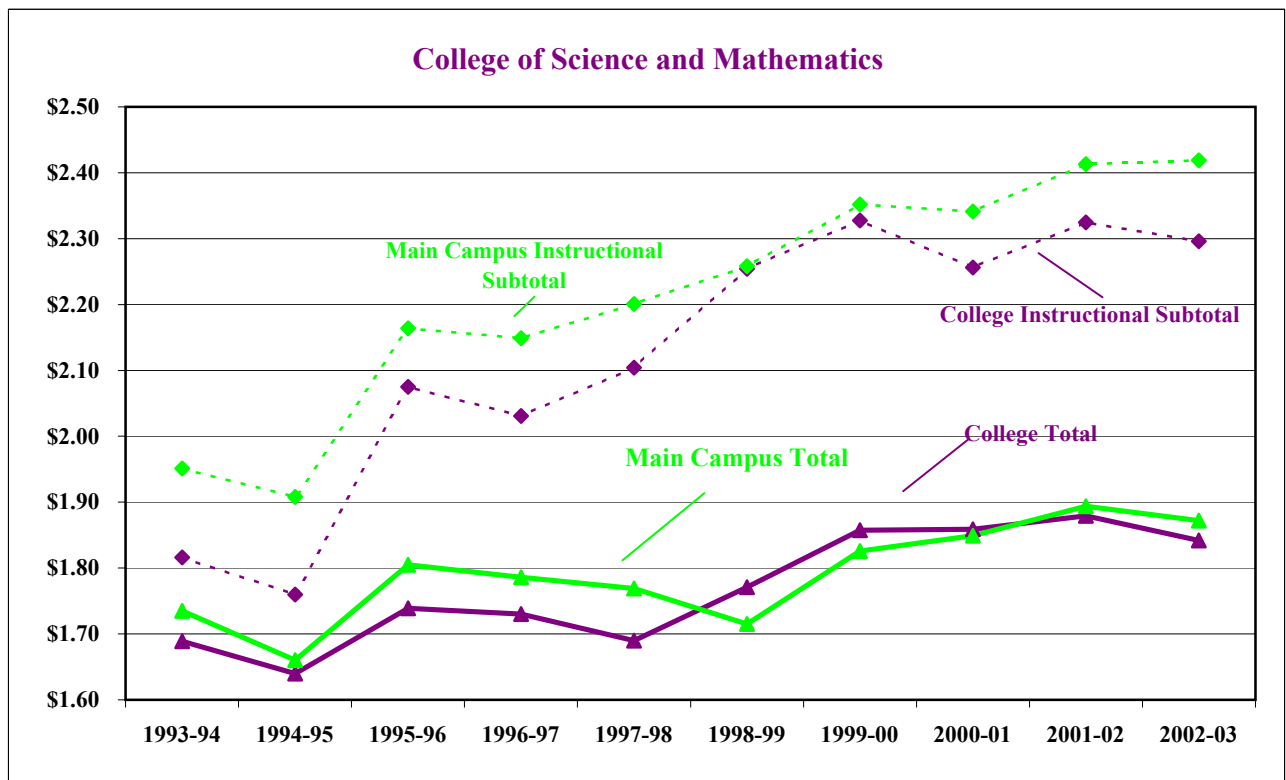
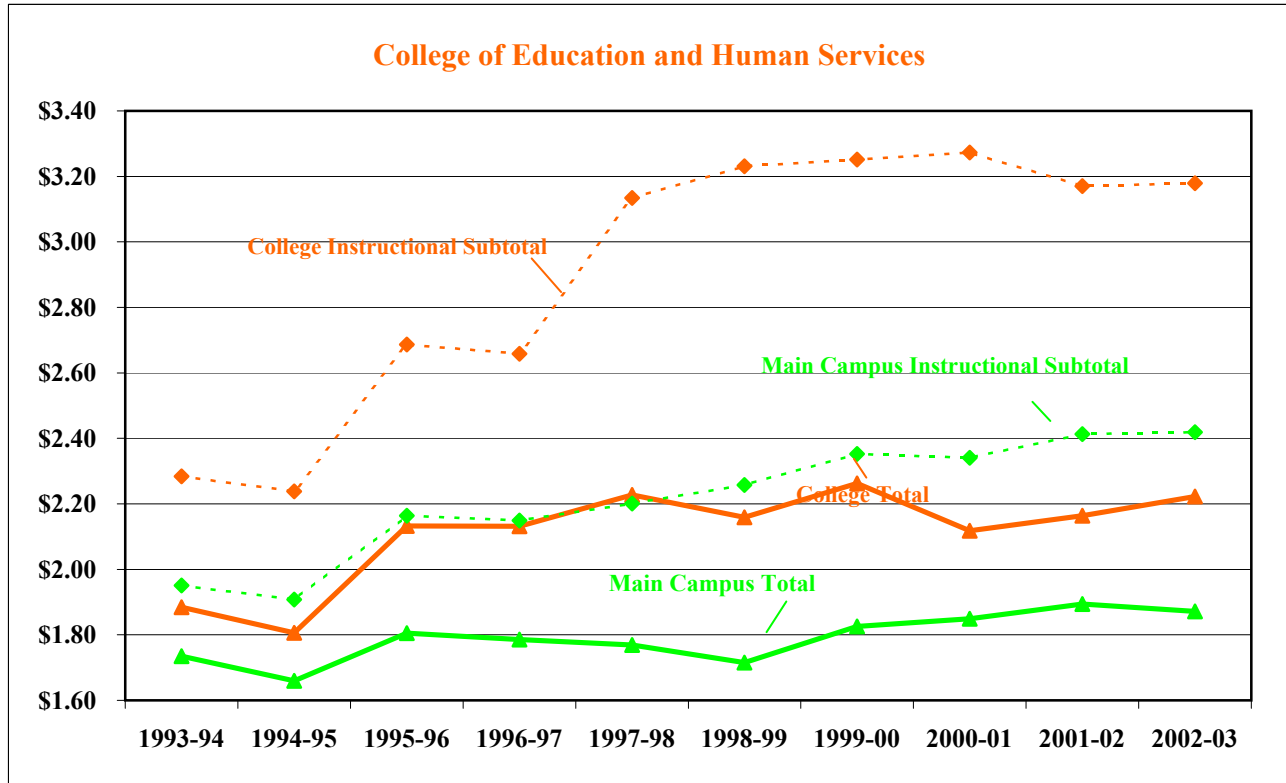


# REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



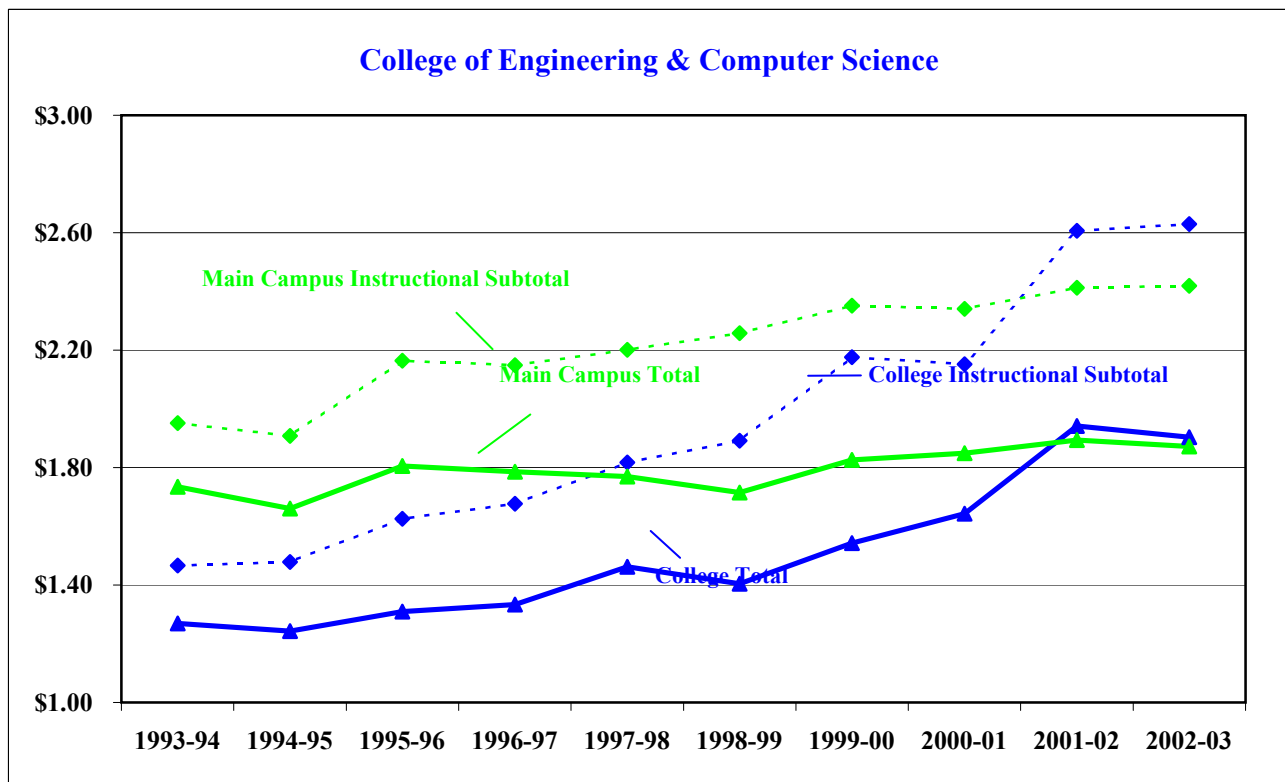
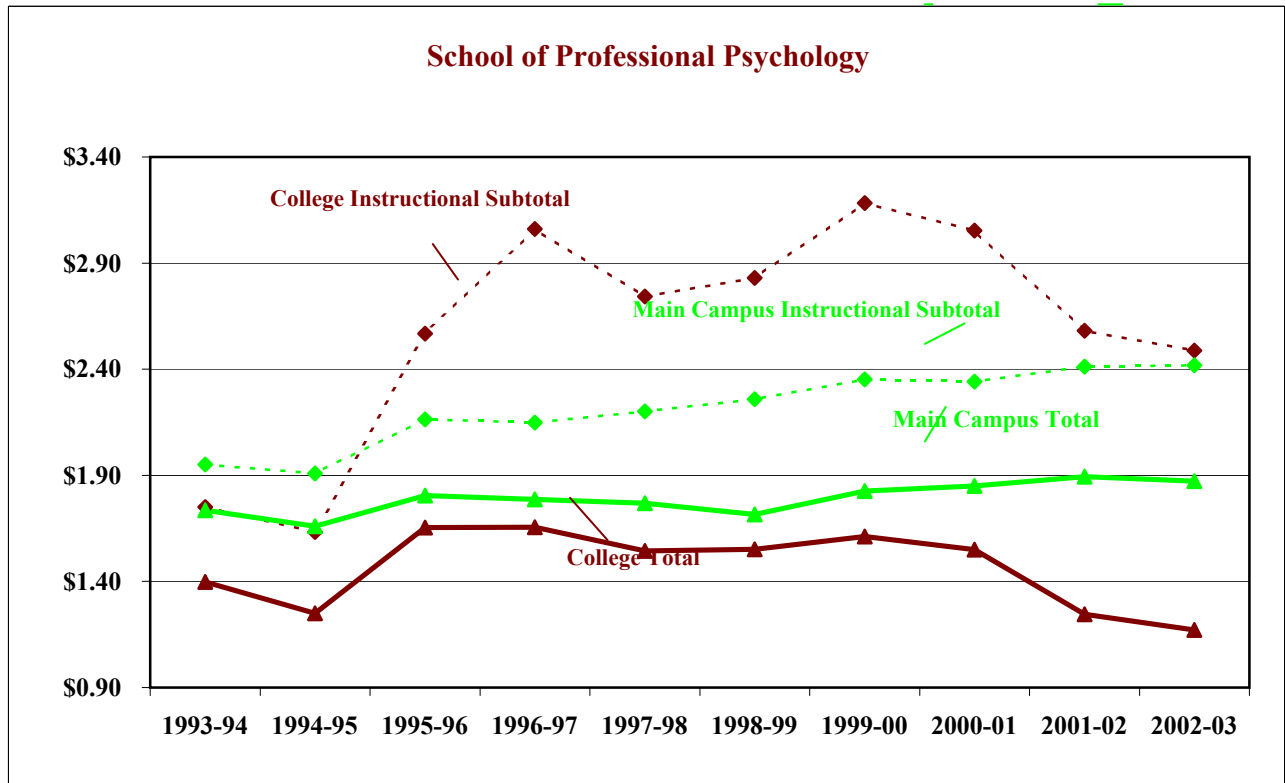
Main Campus Totals Exclude the School of Medicine

# REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



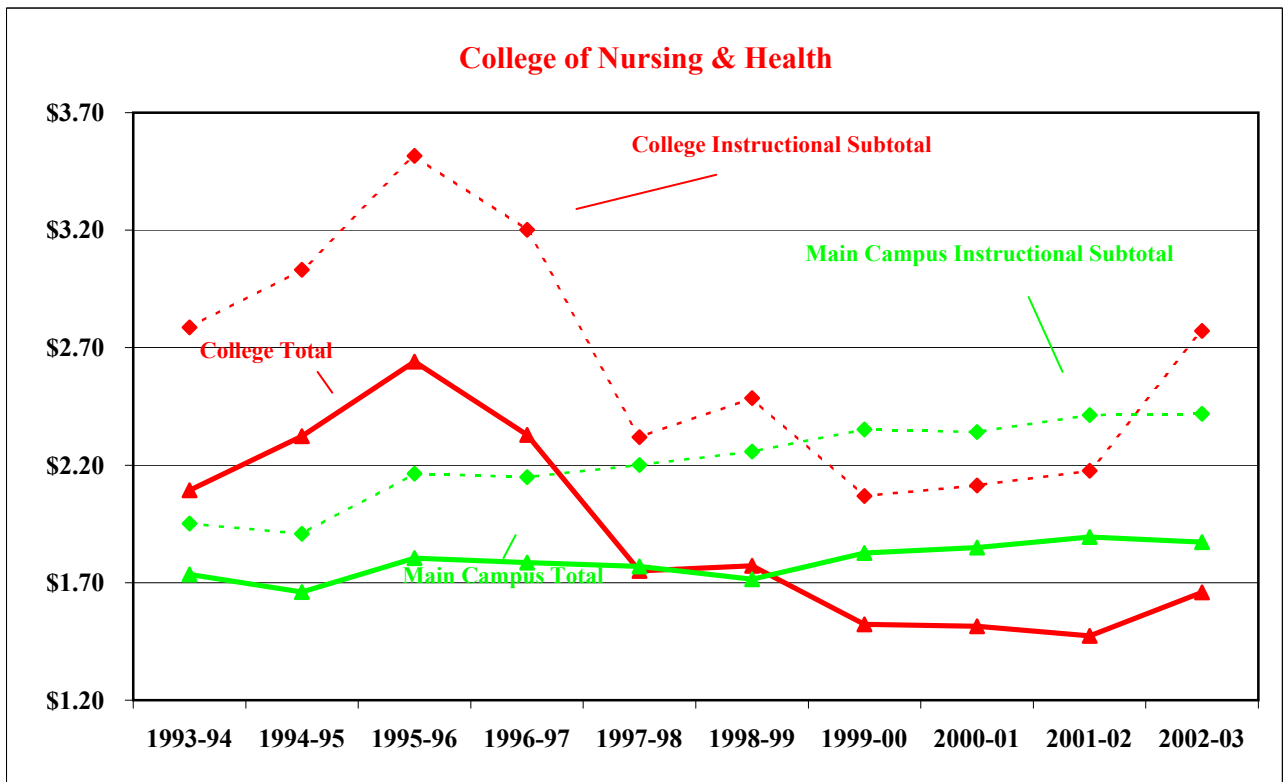
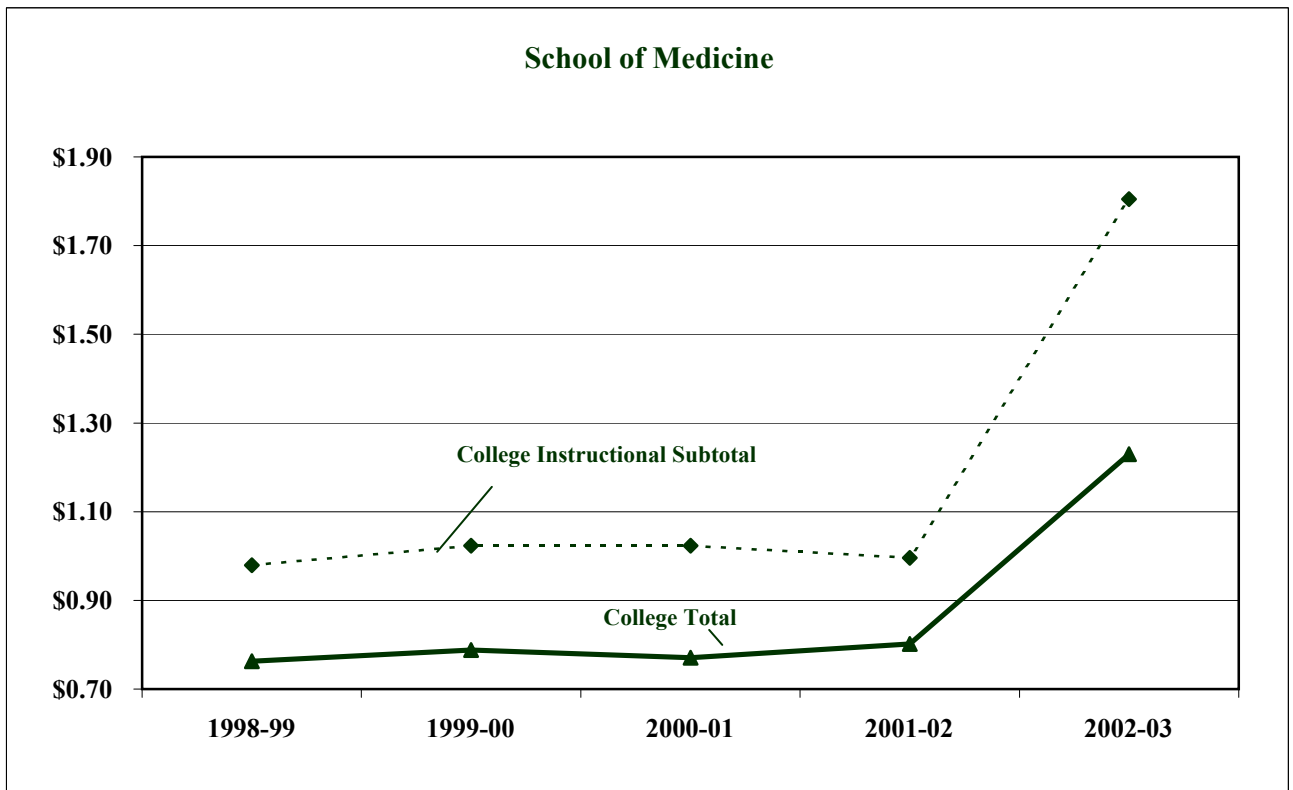
Main Campus Totals Exclude the School of Medicine

# REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

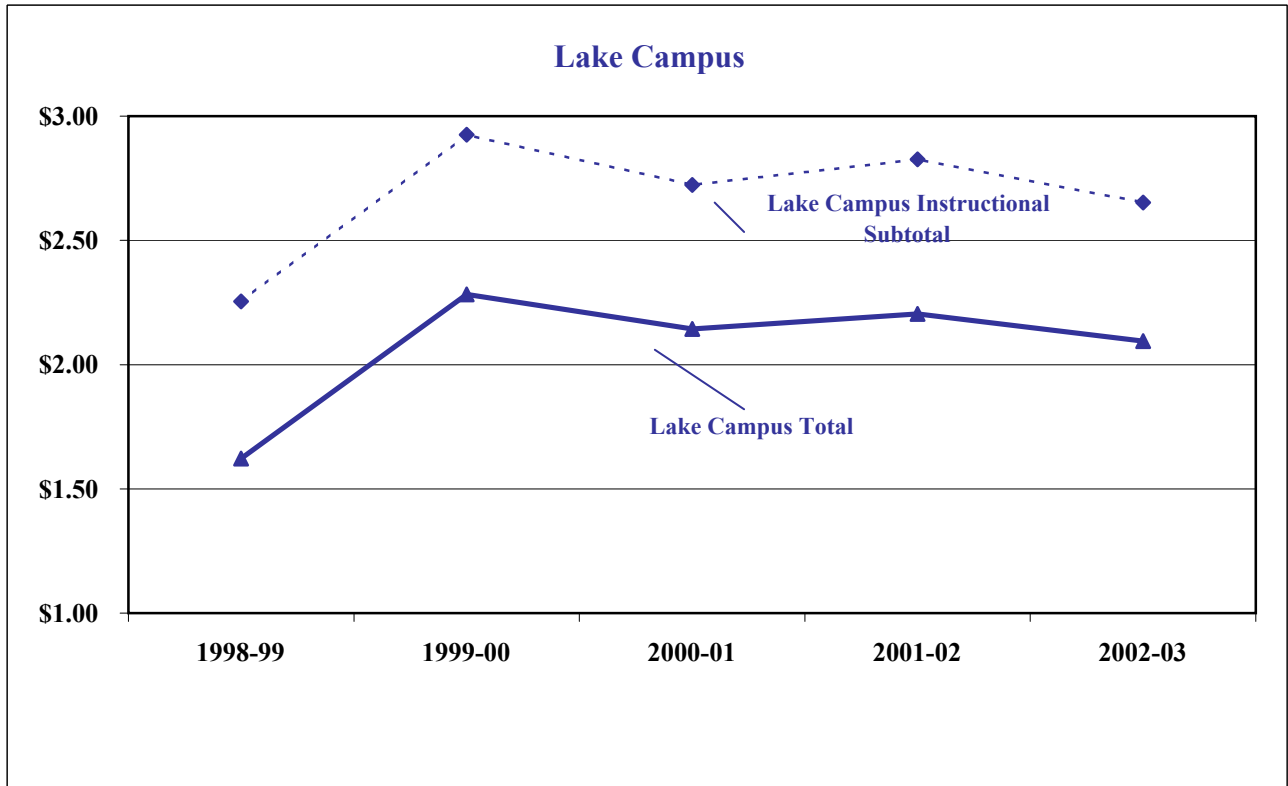
# REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine



**REVENUE DOLLARS PER EXPENSE DOLLARS  
COMPARISON OF COLLEGE & MAIN CAMPUS  
INSTRUCTIONAL SUBTOTALS & TOTALS**



# *Revenue and Expenditure Analysis*

Top 2 Changes by College

**TOP 2 CHANGES BY COLLEGE  
2001-2002 TO 2002-2003**

**LIBERAL ARTS**

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0384 Political Science	1,588	0392 Women's Studies	97.6%
0342 Modern Languages	1,298	0333 Classics	54.8%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0318 Theatre Arts	-1,626	0390 Humanities	-28.9%
0374 Religion	-768	0374 Religion	-16.0%
<b><u>WSCH (Weighted Student Credit Hours)</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0384 Political Science	3,710	0392 Women's Studies	90.4%
0342 Modern Languages	2,645	0333 Classics	63.1%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0318 Theatre Arts	-5,057	0390 Humanities	-28.9%
0374 Religion	-1,661	0374 Religion	-17.2%
<b><u>Expenditures</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0318 Theatre Arts	\$515,869	0250 Unaffiliated Honors	64.1%
0330 English	401,965	0388 Urban Affairs	53.5%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0371 Philosophy	-\$48,015	0392 Women's Studies	-49.7%
0392 Women's Studies	-47,185	0371 Philosophy	-12.6%
<b><u>Revenues</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0384 Political Science	\$550,875	0392 Women's Studies	100.4%
0330 English	483,417	0333 Classics	67.0%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0318 Theatre Arts	-\$296,579	0390 Humanities	-27.1%
0374 Religion	-120,061	0374 Religion	-13.5%
<b><u>Revenue/Expenditure Ratio</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0340 Non-Western World	3.523	0392 Women's Studies	76.5%
0392 Women's Studies	1.652	0333 Classics	66.6%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0390 Humanities	-1.335	0374 Religion	-26.8%
0374 Religion	-0.693	0390 Humanities	-26.6%
<b><u>Budgeted Teaching FTE as % of OBR Modeled FTE</u></b>			
<b>Largest Increases:</b>		<b>Largest Decreases:</b>	
0374 Religion	54.2%	0392 Women's Studies	-100%
0388 Urban Affairs	37.4%	0391 Applied Behavioral Science	-38.5%
<b><u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u></b>			
<b>Largest Increases:</b>		<b>Largest Decreases:</b>	
0391 Applied Behavioral Science	92.40	0374 Religion	-22.40
0333 Classics	12.30	0388 Urban Affairs	-13.80

**TOP 2 CHANGES BY COLLEGE (cont.)**  
**2001-2002 TO 2002-2003**

**BUSINESS**

**SCH (Student Credit Hours)**

**Amount**

**%**

**Largest Increases:**

0475 Mgt. Sci. & Info. Sys. 976

0410 Accountancy 480

**Largest Decreases:**

0440 Economics -540

0421 Finance -525

**Largest Percentage Increases:**

0475 Mgt. Sci. & Info. Sys. 6.5%

0410 Accountancy 4.1%

**Largest Percentage Decreases:**

0441 Center for Economic Ed. -10.4%

0421 Finance -6.8%

**WSCH (Weighted Student Credit Hours)**

**Largest Increases:**

0475 Mgt. Sci. & Info. Sys. 1,519

0410 Accountancy 772

**Largest Decreases:**

0421 Finance -1,099

0441 Center for Economic Ed. -743

**Largest Percentage Increases:**

0475 Mgt. Sci. & Info. Sys. 4.5%

0410 Accountancy 3.6%

**Largest Percentage Decreases:**

0441 Center for Economic Ed. -10.7%

0421 Finance -7.6%

**Expenditures**

**Largest Increases:**

0440 Economics \$375,111

0475 Mgt. Sci. & Info. Sys. 348,694

**Largest Decreases:**

0421 Finance -\$59,227

0480 Marketing -8,021

**Largest Percentage Increases:**

0441 Center for Economic Ed. 127.0%

0440 Economics 26.1%

**Largest Percentage Decreases:**

0421 Finance -4.8%

0480 Marketing -0.9%

**Revenues**

**Largest Increases:**

0475 Mngt. Sci. & Info Systems \$326,508

0410 Accountancy 174,671

**Largest Decreases:**

0441 Center for Economic Ed. -\$59,900

0421 Finance -56,099

**Largest Percentage Increases:**

0475 Mngt. Sci. & Info Systems 9.7%

0410 Accountancy 7.4%

**Largest Percentage Decreases:**

0441 Center for Economic Ed. -9.1%

0421 Finance -3.5%

**Revenue/Expenditure Ratio**

**Largest Increases:**

0471 Management 0.095

0480 Marketing 0.03

**Largest Decreases:**

0440 Economics -0.150

0441 Center for Economic Ed. -0.142

**Largest Percentage Increases:**

0471 Management 4.1%

0480 Marketing 1.5%

**Largest Percentage Decreases:**

0440 Economics -7.1%

0421 Finance -8.1%

**Budgeted Teaching FTE as % of OBR Modeled FTE**

**Largest Increases:**

0441 Center for Economic Education 16.8%

0471 Management 12.0%

**Largest Decreases:**

0480 Marketing -11.3%

0475 Management Science and Inform -7.9%

**WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE**

**Largest Increases:**

0480 Marketing 4.60

0475 Mgt. Sci. & Info. Sys. 3.80

**Largest Decreases:**

0441 Center for Economic Ed. -16.00

0471 Management -4.80

**TOP 2 CHANGES BY COLLEGE (cont.)**  
**2001-2002 TO 2002-2003**

**EDUCATION & HUMAN SERVICES**

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0518 Educational Leadership	3,898	0518 Educational Leadership	27.4%
0522 Teacher Education	2,331	0520 Human Services	23.1%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
<i>* No decreases in this college.</i>		<i>* No decreases in this college.</i>	
<b><u>WSCH (Weighted Student Credit Hours)</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0518 Educational Leadership	7,644	0520 Human Services	23.2%
0522 Teacher Education	4,645	0518 Educational Leadership	21.7%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0512 Prof. Practice & Research	-215	0512 Prof. Practice & Research	-1.3%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
<b><u>Expenditures</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0522 Teacher Education	\$706,957	0518 Educational Leadership	55.1%
0518 Educational Leadership	607,852	0522 Teacher Education	43.8%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0512 Prof. Practice & Research	-\$351,564	0512 Prof. Practice & Research	-45.9%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
<b><u>Revenues</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0518 Educational Leadership	\$994,580	0520 Human Services	25.3%
0522 Teacher Education	677,443	0518 Educational Leadership	21.8%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
<i>*No decreases in this college.</i>		<i>*No decreases in this college.</i>	
<b><u>Revenue/Expenditure Ratio</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0512 Prof. Practice & Research	0.319	0520 Human Services	13.0%
0520 Human Services	0.269	0512 Prof. Practice & Research	6.5%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0518 Educational Leadership	-0.099	0518 Educational Leadership	-3.0%
0522 Teacher Education	-0.054	0522 Teacher Education	-1.9%
<b><u>Budgeted Teaching FTE as % of OBR Modeled FTE</u></b>			
<b>Largest Increases:</b>		<b>Largest Decreases:</b>	
0522 Teacher Education	17.6%	0520 Human Services	-18.6%
0512 Professional Practice & Research	16.7%	0518 Educational Leadership	-11.6%
<b><u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u></b>			
<b>Largest Increases:</b>		<b>Largest Decreases:</b>	
0520 Human Services	6.40	0512 Prof. Practice & Research	-7.50
0518 Educational Leadership	3.10	0522 Teacher Education	-6.10

**TOP 2 CHANGES BY COLLEGE (cont.)**  
**2001-2002 TO 2002-2003**

**SCIENCE & MATHEMATICS**

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0609 Psychology	3,078	0604 Medical Technology	45.0%
0620 Anatomy	516	0627 Pharmacology & Toxicology	42.0%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0605 Biological Sciences	-1,678	0610 Environmental Health	-14.2%
0607 Geological Sciences	-377	0605 Biological Sciences	-8.2%
<b><u>WSCH (Weighted Student Credit Hours)</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0609 Psychology	5,470	0604 Medical Technology	45.0%
0620 Anatomy	1,777	0627 Pharmacology & Toxicology	42.0%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0605 Biological Sciences	-5,063	0610 Environmental Health	-14.2%
0607 Geological Sciences	-1,913	0605 Biological Sciences	-8.6%
<b><u>Expenditures</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0605 Biological Sciences	\$573,560	0625 Biomedical Sciences	144.3%
0625 Biomedical Sciences	477,240	0605 Biological Science	29.8%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0604 Medical Technology	-\$62,341	0610 Environmental Health	-90.4%
0621 Biochem. & Molecular Bio.	-30,279	0604 Medical Technology	-33.27
<b><u>Revenues</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0609 Psychology	\$984,366	0604 Medical Technology	50.0%
0697 Mathematics & Statistics	575,094	0627 Pharmacology	46.4%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0611 Environmental Science	-\$227,630	0611 Environmental Science	-11.0%
0605 Biological Sciences	-37,949	0610 Environmental Health	-4.1%
<b><u>Revenue/Expenditure Ratio</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0627 Pharmacology	1.048	0604 Medical Technology	53.9%
0604 Medical Technology	0.667	0627 Pharmacology	42.1%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0625 Geological Science	-0.284	0625 Biomedical Sciences	-12.9%
0607 Biomedical Sciences	-0.297	0607 Geological Science	-11.4%
<b><u>Budgeted Teaching FTE as % of OBR Modeled FTE</u></b>			
<b>Largest Increases:</b>		<b>Largest Decreases:</b>	
0610 Environmental Health	16.6%	0623 Physiology and Biophysics	-41.5%
0605 Biological Sciences	11.3%	0627 Pharmacology and Toxicology	-33.5%
<b><u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u></b>			
<b>Largest Increases:</b>		<b>Largest Decreases:</b>	
0627 Pharmacology & Toxicology	29.70	0605 Biological Sciences	-4.70
0625 Biomedical Sciences	21.20	0610 Environmental Health	-3.30

**TOP 2 CHANGES BY COLLEGE (cont.)**  
**2001-2002 TO 2002-2003**

**ENGINEERING & COMPUTER SCIENCE**

<b><u>SCH (Student Credit Hours)</u></b>	<b><u>Amount</u></b>		<b><u>%</u></b>
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0820 Electrical Engineering	1,690	0820 Electrical Engineering	19.3%
0830 Mechanical & Materials Egr.	583	0840 Biomed./Human Factors Egr.	7.7%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0810/11 Comp. Sci. & Comp. Egr.	-1,098	0810/11 Comp. Sci. & Comp. Egr.	-4.2%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
<b><u>WSCH (Weighted Student Credit Hours)</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0820 Electrical Engineering	8,711	0820 Electrical Engineering	20.6%
0830 Mechanical & Materials Egr.	2,592	0840 Biomed./Human Factors Egr.	9.9%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0810/11 Comp. Sci. & Comp. Egr.	-4,080	0810/11 Comp. Sci. & Comp. Egr.	-4.8%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
<b><u>Expenditures</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0840 Biomed./Human Factors Egr.	\$136,997	0840 Biomed./Human Factors Egr.	13.2%
0810/11 Comp. Sci. & Comp. Egr.	58,238	0810/11 Comp. Sci. & Comp. Egr.	2.4%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0820 Electrical Engineering		0820 Electrical Engineering	-2.1%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
<b><u>Revenues</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0820 Electrical Engineering	\$940,835	0820 Electrical Engineering	22.4%
0840 Biomed./Human Factors Egr.	304,657	0840 Biomed./Human Factors Egr.	13.9%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0810/11 Comp. Sci. & Comp. Egr.		0810/11 Comp. Sci. & Comp. Egr.	-2.8%
<i>*No other decreases in this college.</i>		<i>*No other decreases in this college.</i>	
<b><u>Revenue/Expenditure Ratio</u></b>			
<b>Largest Increases:</b>		<b>Largest Percentage Increases:</b>	
0820 Electrical Engineering	15.710	0820 Electrical Engineering	15.7%
0840 Biomed./Human Factors Egr.	6.390	0840 Biomed./Human Factors Egr.	6.4%
<b>Largest Decreases:</b>		<b>Largest Percentage Decreases:</b>	
0830 Mechanical & Materials Egr.	-7.700	0830 Mechanical & Materials Egr.	-7.7%
0810/11 Comp. Sci. & Comp. Egr.	-3.160	0810/11 Comp. Sci. & Comp. Egr.	-3.2%
<b><u>Budgeted Teaching FTE as % of OBR Modeled FTE</u></b>			
<b>Largest Increases:</b>		<b>Largest Decreases:</b>	
0810/11 Comp. Sci. & Comp. Egr.	6.2%	0820 Electrical Engineering	-25.7%
<i>* No other increases in this college.</i>		0840 Biomedical and Human Factors E	-8.1%
<b><u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u></b>			
<b>Largest Increases:</b>		<b>Largest Decreases:</b>	
0820 Electrical Engineering	15.90	0810/11 Comp. Sci. & Comp. Egr.	-3.40
0840 Biomed./Human Factors Egr.	3.60	<i>* No other decreases in this college.</i>	

# *Revenue and Expenditure Analysis*

University Change Statistics



## UNIVERSITY CHANGE STATISTICS

### MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 2001- 2002 TO 2002-2003

#### SCH (STUDENT CREDIT HOURS)

##### 5 Largest Increases:

	<u>Amount</u>
0518 Educational Leadership	3,898
0609 Psychology	3,078
19XX Lake Campus Instructional	2,405
0522 Teacher Education	2,331
1411 Nursing & Health	1,986

##### 5 Largest Percentage Increases:

	<u>%</u>
0392 Women's Studies	97.57%
0333 Classics	54.82%
0391 Applied Behavioral Science	50.93%
0250 Honors Program	45.23%
0604 Medical Technology	45.03%

##### 5 Largest Decreases:

	<u>Amount</u>
0318 Theatre Arts	-1,626
0810/11 Comp. Sci. & Comp. Egr.	-1,098
0374 Religion	-768
0440 Economics	-540
0421 Finance	-525

##### 5 Largest Percentage Decreases:

	<u>%</u>
0390 Humanities	-28.94%
0374 Religion	-15.98%
0610 Environmental Health	-14.15%
0318 Theatre Arts	-13.70%
0383 Geography	-10.80%

#### WSCH (WEIGHTED STUDENT CREDIT HOURS)

##### 5 Largest Increases:

	<u>Amount</u>
0820 Electrical Engineering	8,711
0518 Educational Leadership	7,644
1411 Nursing & Health	7,038
0609 Psychology	5,470
0522 Teacher Education	4,645

##### 5 Largest Percentage Increases:

	<u>%</u>
0392 Women's Studies	45.0%
0333 Classics	45.2%
0391 Applied Behavioral Science	50.9%
0250 Honors Program	45.2%
0604 Medical Technology	45.0%

##### 5 Largest Decreases:

	<u>Amount</u>
0605 Biological Sciences	-5,063
0318 Theatre Arts	-5,057
0810/11 Comp. Sci. & Comp. Egr.	-4,080
0607 Geological Sciences	-1,913
374 Religion	-1,661

##### 5 Largest Percentage Decreases:

	<u>%</u>
0390 Humanities	-28.9%
0374 Religion	-17.2%
0318 Theatre Arts	-15.4%
0610 Environmental Health	-14.2%
0383 Geography	-13.8%

#### EXPENDITURES

##### 5 Largest Increases:

	<u>Amount</u>
0609 Psychology	\$372,597
0518 Educational Leadership	347,352
0522 Teacher Education	285,354
0830 Mechanical & Materials Egr.	241,158
0440 Economics	226,244

##### 5 Largest Percentage Increases:

	<u>%</u>
0240 African & African American Studies	40.1%
0391 Applied Behavior Science	35.3%
0518 Educational Leadership	25.5%
0342 Modern Languages	18.4%
0374 Religion	18.3%

##### 5 Largest Decreases:

	<u>Amount</u>
13XX School of Medicine Instruction	-10352305
1411 Nursing & Health	-141,143
0610 Environmental Health	-40,631
0386 Social Work	-36,162
3006 University College Instruction	-29,033

##### 5 Largest Percentage Decreases:

	<u>%</u>
13XX School of Medicine Instruction	-44.0%
0610 Environmental Health	-15.0%
0340 Non-Western World	-9.1%
3006 University College Instruction	-7.9%
1411 Nursing & Health	-7.0%

## UNIVERSITY CHANGE STATISTICS (cont.)

### MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 2001- 2002 TO 2002-2003

#### REVENUES

5 Largest Increases:			5 Largest Percentage Increases:		
		<u>Amount</u>			<u>%</u>
0518	Educational Leadership	994,580	0392	Women's Studies	100.4%
0609	Psychology	984,366	0333	Classics	67.0%
0820	Electrical Engineering	940,836	0391	Applied Behavior Science	55.0%
1411	Nursing & Health	803,734	0250	Unaffiliated Honors	50.8%
0522	Teacher Education	677,443	0604	Medical Technology	50.0%
5 Largest Decreases:			5 Largest Percentage Decreases:		
		<u>Amount</u>			<u>%</u>
0318	Theatre Arts	-296,579	0390	Humanities	-27.1%
0605	Biological Science	-227,630	0374	Religion	-13.5%
0810/11	Comp. Sci. & Comp. Egr.	-226,234	0610	Environmental Health	-11.0%
0374	Religion	-120,061	0441	Center for Economic Ed.	-9.1%
0441	Center for Economic Ed.	-59,900	0318	Theatre Arts	-8.5%

#### REVENUE/EXPENDITURE RATIO

5 Largest Increases:			5 Largest Decreases:		
		<u>Amount</u>			<u>Amount</u>
0340	Non-Western World	3.523	0390	Humanities	-1.335
0392	Women's Studies	1.652	0374	Religion	-0.693
0627	Pharmacology	1.048	0383	Geography	-0.378
0391	Applied Behavioral Science	1.048	0625	Biomedical Sciences	-0.297
3006	University College Instruction	0.828	0907	Geological Science	-0.284

#### BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Increases:			5 Largest Decreases:		
		<u>%</u>			<u>%</u>
0374	Religion	54.2%	0623	Physiology and Biphysics	-41.5%
0388	Urban Affairs	37.4%	0391	Applied Behavioral Science	-38.5%
0318	Theatre Arts	24.7%	0333	Classics	-36.4%
0522	Teacher Education	17.6%	0250	Honors	-34.4%
0441	Center for Economic Education	16.8%	0627	Pharmacology and Toxicology	-33.5%

#### WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:			5 Largest Decreases:		
		<u>Amount</u>			<u>Amount</u>
0391	Applied Behavioral Science	92.40	0374	Religion	-22.40
0627	Pharmacology & Toxicology	29.70	0441	Center for Economic Ed.	-16.00
0625	Biomedical Sciences	21.20	0388	Urban Affairs	-13.80
0702	SOPP Instruction	21.00	0340	Non-Western World	-9.70
0820	Electrical Engineering	15.90	0512	Prof. Practice & Research	-7.50

# UNIVERSITY CHANGE STATISTICS

## MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 1998-1999 TO 2002-2003

### SCH (STUDENT CREDIT HOURS)

<b>5 Largest Increases:</b>		<u>Amount</u>	<b>5 Largest Percentage Increases:</b>		<u>%</u>
19XX	Lake Campus Instructional	13,342	0392	Women's Studies	397.2%
0609	Psychology	6,466	0391	Applied Behavioral Science	81.3%
0384	Political Science	3,982	0265	Air Force R.O.T.C.	76.9%
0342	Modern Languages	3,616	0250	Honors Program	65.9%
0385	History	2,583	0604	Medical Technology	64.1%
<b>5 Largest Decreases:</b>		<u>Amount</u>	<b>5 Largest Percentage Decreases:</b>		<u>%</u>
0318	Theatre Arts	-2,168	0610	Environmental Health	-24.7%
0605	Biological Sciences	-1,306	0318	Theatre Arts	-17.5%
0387	Sociology/Anthropology	-1,197	0390	Humanities	-17.1%
0340	Non-Western World	-954	0383	Geography	-11.1%
13XX	School of Medicine Instructional	-887	0387	Sociology/Anthropology	-8.0%

### WSCH (WEIGHTED STUDENT CREDIT HOURS)

<b>5 Largest Increases:</b>		<u>Amount</u>	<b>5 Largest Percentage Increases:</b>		<u>%</u>
19XX	Lake Campus Instructional	25,142	0392	Women's Studies	450.9%
0820	Electrical Engineering	12,508	0391	Applied Behavioral Science	81.3%
0609	Psychology	10,645	0333	Classics	71.4%
0840	Biomed./Human Factors Egr.	9,957	0265	Air Force R.O.T.C.	68.1%
0810/1	Comp. Sci. & Comp. Egr.	7,921	0840	Biomed./Human Factors Egr.	67.1%
<b>5 Largest Decreases:</b>		<u>Amount</u>	<b>5 Largest Percentage Decreases:</b>		<u>%</u>
13XX	School of Medicine Instructional	-7,211	0610	Environmental Health	-24.7%
0318	Theatre Arts	-6,029	0318	Theatre Arts	-17.8%
0387	Sociology/Anthropology	-2,764	0390	Humanities	-17.1%
0606	Chemistry	-2,453	0387	Sociology/Anthropology	-12.7%
0605	Biological Sciences	-2,317	0383	Geography	-11.0%

### EXPENDITURES

<b>5 Largest Increases:</b>		<u>Amount</u>	<b>5 Largest Percentage Increases:</b>		<u>%</u>
0522	Teacher Education	\$706,957	0625	Biomedical Sciences	144.3%
0518	Educational Leadership	607,852	0441	Center for Economics Ed.	127.0%
0605	Biological Sciences	573,560	0250	Unaffiliated Honors	64.1%
19XX	Lake Campus Instructional	566,026	0518	Educational Leadership	55.1%
0318	Theatre Arts	515,869	0620	Anatomy	54.2%
<b>5 Largest Decreases:</b>		<u>Amount</u>	<b>5 Largest Percentage Decreases:</b>		<u>%</u>
13XX	School of Medicine Instructional	-\$9,875,786	0392	Women's Studies	-49.7%
0512	Prof. Practice & Research	-351,564	0512	Prof. Practice & Research	-45.9%
0604	Medical Technology	-62,341	13XX	School of Medicine Instruction	-42.8%
0421	Finance	-59,227	0604	Medical Technology	-33.3%
0371	Philosophy	-48,015	0371	Philosophy	-12.6%

\* These departmental changes were caused at least in part by closing one department and spreading the functions to others or by the OBR changing subsidy levels for the program.

## UNIVERSITY CHANGE STATISTICS (cont.)

### MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS

1998-1999 TO 2002-2003

#### REVENUES

5 Largest Increases:			5 Largest Percentage Increases:		
		<u>Amount</u>			<u>%</u>
19XX	Lake Campus Instruction	2,136,360	0392	Women's Studies	510.7%
0609	Psychology	2,047,953	0391	Applied Behavior Science	110.1%
0820	Electrical Engineering	1,754,669	0333	Classics	94.7%
0810/11	Comp. Sci. & Comp. Egr.	1,713,578	0840	Biomed./Human Factors Egr.	90.3%
0522	Teacher Education	1,357,788	0250	Unaffiliated Honors	83.3%
5 Largest Decreases:			5 Largest Percentage Decreases:		
		<u>Amount</u>			<u>%</u>
0318	Theatre Arts	-203,921	0610	Environmental Health	-18.4%
0610	Enviromental Health	-69,378	0318	Theatre Arts	-6.0%
0390	Humanities	-3,649	0390	Humanities	-3.9%

*\*There are no other decreases in the University*

*\*There are no other decreases in the University*

#### REVENUE/EXPENDITURE RATIO

5 Largest Increases:			5 Largest Decreases:		
		<u>Amount</u>			<u>Amount</u>
0391	Applied Behavioral Science	4.109	0610	Environmental Health	-2.755
0512	Prof. Practice & Research	3.296	0441	Center for Economic Ed.	-2.640
0340	Non-Western World	2.726	0625	Biomedical Sciences	-1.691
0604	Medical Technology	1.190	0518	Educational Leadership	-0.837
0627	Pharmacology	1.084	0516	Health, Physical Ed. & Rec.	-0.535

#### BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Increases:			5 Largest Decreases:		
		<u>%</u>			<u>%</u>
0330	Environmental Health	116.7%	0625	Biomedical Sciences	-42.5%
0610	Applied Behavioral Science	102.6%	0250	Honors	-41.0%
0391	Theatre Arts	34.5%	0333	Classics	-39.6%
0318	Teacher Education	34.2%	0388	Urban Affairs	-38.4%
0522	Educational Leadership	32.3%	0512	Professional Practice & Research	-38.1%

#### WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:			5 Largest Decreases:		
		<u>Amount</u>			<u>Amount</u>
0512	Prof. Practice & Research	64.20	0391	Applied Behavioral Science	-246.80
0627	Pharmacology & Toxicology	32.50	0610	Environmental Health	-23.40
0820	Electical Engineering	23.20	0340	Non-Western World	-17.10
0702	School of Professional Psychology	21.30	0374	Religion	-13.00
0625	Biomedical Sciences	17.10	0522	Teacher Education	-11.90

\* These departmental changes were caused at least in part by closing one department and spreading the functions to others or by the OBR changing subsidy levels for the program.

# *Five-Year Overview*

Main Campus Summary

## ***FIVE-YEAR OVERVIEW***

**College: Main Campus**

**Main Campus Summary Subtotals\***

	<b><u>1998-1999</u></b>		<b><u>1999-2000</u></b>		<b><u>2000-2001</u></b>	
	<b>Avg. Act. 9 Month</b>	<b>Budgeted</b>	<b>Avg. Act. 9 Month</b>	<b>Budgeted</b>	<b>Avg. Act. 9 Month</b>	<b>Budgeted</b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor	\$74,653	176.19	\$75,619	173.40	\$77,004	175.95
Associate Prof.	55,567	249.66	56,387	252.41	57,294	236.59
Assistant Prof.	45,542	163.78	45,753	166.88	47,369	174.65
Instructor/Lecturer	32,509	60.60	32,414	61.60	33,301	65.60
Subtotal		650.23		654.29		652.79
Adjunct		70.22		80.18		88.72
Graduate Teaching Asst.		45.16		45.82		44.62
Subtotal		765.61		780.29		786.13
as % of 3 qtr. OBR model		101.87%		104.21%		103.92%
Unclassified		138.79		143.84		141.33
Grad Asst/Research Asst.		49.17		48.84		50.91
Classified		181.80		180.26		175.35
Tenured FTE		313.91		282.35		310.09
<b><u>ACADEMIC DATA</u></b>	<b>All Terms</b>	<b>All Terms</b>	<b>3 Qtr. Avg.</b>		<b>% of Majors'</b>	<b>% of Total</b>
<b><u>Academic Year</u></b>	<b><u>SCH</u></b>	<b><u>Weighted SCH</u></b>	<b><u>(OBR) Modeled Faculty</u></b>	<b><u>Term</u></b>	<b><u>SCH Taken in College</u></b>	<b><u>SCH Taught to Majors</u></b>
1998-1999	547,988.0	1,390,755.4	751.55	Fall 1998		
1999-2000	545,433.0	1,382,841.0	748.79	Fall 1999		
2000-2001	550,835.0	1,398,993.0	756.46	Fall 2000		
2001-2002	567,342.5	1,443,960.8	784.23	Fall 2001		
2002-2003	590,338.0	1,503,171.7	814.46	Fall 2002		
<b><u>REVENUE / EXPENSE</u></b>	<b><u>Expense Per SCH</u></b>	<b><u>Expense Per WSCH</u></b>	<b><u>Revenue / Expense (Instructional Only)</u></b>	<b><u>Revenue / Expense (Total College)</u></b>		
1998-1999	179.01	70.81	1.855	1.414		
1999-2000	175.33	69.16	1.934	1.491		
2000-2001	180.42	71.04	1.932	1.497		
2001-2002	179.02	70.34	1.983	1.559		
2002-2003	166.45	65.37	2.306	1.736		
<b><u>WORKLOAD ⌘</u></b>	<b><u>Student FTE Per Faculty FTE</u></b>	<b><u>Weighted Student FTE Per Faculty FTE</u></b>	<b><u>Avg. Fall SCH Load</u></b>			
1998-1999	14.32	35.36	11.58			
1999-2000	14.00	34.57	11.73			
2000-2001	14.01	34.66	11.97			
2001-2002	14.58	36.13	12.07			
2002-2003	15.05	37.34	12.08			

\* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education and Cooperative Education.

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Main Campus**

**Main Campus Summary Subtotals\***

	<u><b>2001-2002</b></u>		<u><b>2002-2003</b></u>	
	<u><b>Avg. Act.</b></u>	<u><b>Budgeted</b></u>	<u><b>Avg. Act.</b></u>	<u><b>Budgeted</b></u>
	<u><b>9 Month</b></u>	<u><b>FTE</b></u>	<u><b>9 Month</b></u>	<u><b>FTE</b></u>
<u><b>PERSONNEL</b></u>	<u><b>Salary</b></u>		<u><b>Salary</b></u>	
Professor	\$78,807	171.83	\$82,859	176.18
Associate Prof.	57,424	229.49	60,248	229.94
Assistant Prof.	48,989	183.63	48,952	175.53
Instructor/Lecturer	34,540	69.00	36,418	71.63
Subtotal		653.95		653.28
Adjunct		88.52		88.92
Graduate Teaching Asst.		44.62		43.46
Subtotal		787.09		785.66
as % of 3 qtr. OBR model		100.37%		96.46%
Unclassified		152.27		139.87
Grad Asst/Research Asst.		50.91		42.31
Classified		180.35		173.56
Tenured FTE		319.79		326.47

### **NUMBER OF MAJORS†**

	<u><b>Univ. College</b></u>	<u><b>Undergraduate</b></u>	<u><b>Masters</b></u>	<u><b>Doctoral</b></u>	<u><b>Professional</b></u>	<u><b>Total</b></u>
Fall 1998	3,637.0	6,275.0	2,337.0	148.5	479.5	13,071.0
Fall 1999	3,650.5	6,474.5	2,378.0	159.5	463.5	13,126.0
Fall 2000	3,627.0	6,400.0	2,301.0	141.0	443.0	12,912.0
Fall 2001	3,678.0	6,309.5	2,263.0	144.5	479.5	12,874.5
Fall 2002	3,757.5	6,505.0	2,528.0	171.5	472.5	13,434.5

### **DEGREES AWARDED†**

### **COURSE OFFERINGS**

	<u><b>Bacc.</b></u>	<u><b>Mstrs.</b></u>	<u><b>Doct.</b></u>	<u><b>Prof.</b></u>	<u><b>Total</b></u>	<u><b>Fall</b></u>	<u><b>Number of</b></u>	<u><b>Number of</b></u>	<u><b>Avg.</b></u>
						<u><b>Qtr.</b></u>	<u><b>Courses</b></u>	<u><b>Sections</b></u>	<u><b>Sec. Size</b></u>
1998-1999	1,680	854	8	122	2,664	1998	1,559	3,480	17.02
1999-2000	1,673	923	7	101	2,704	1999	1,505	3,362	17.63
2000-2001	1,783	923	12	105	2,823	2000	1,532	3,456	17.01
2001-2002	1,865	714	13	98	2,690	2001	1,572	3,662	16.97
2002-2003	1,911	906	14	102	2,933	2002	1,612	3,678	17.61

### **DEDICATED SPACE**

	<u><b>Classrooms</b></u>		<u><b>Laboratories</b></u>		<u><b>Offices</b></u>		<u><b>Other</b></u>		<u><b>Total</b></u>	
	<u><b>No. of</b></u>		<u><b>No. of</b></u>		<u><b>No. of</b></u>		<u><b>No. of</b></u>		<u><b>No. of</b></u>	
	<u><b>Rooms</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>Rooms</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>Rooms</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>Rooms</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>Rooms</b></u>	<u><b>Sq. Ft.</b></u>
Fall 1998	150	99,191	1,265	411,547	1,406	226,335	404	129,059	3,191	866,132
Fall 1999	148	97,246	1,228	419,077	1,462	228,073	402	126,316	3,280	918,079
Fall 2000	150	127,505	1,226	462,830	1,534	266,911	432	171,772	2,998	801,017
Fall 2001	153	130,893	1,211	462,974	1,561	270,953	425	170,051	3,018	801,647
Fall 2002	179	148,048	1,214	478,326	1,704	303,294	427	175,379	3,524	1,105,047

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Medicine and Doctor of Psychology.

# *Five-Year Overview*

Main Campus Summary  
Excluding  
School of Medicine



## FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals\*

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,653	136.16	\$75,619	134.85	\$77,004	138.63
Associate Prof.	55,567	204.06	56,387	204.94	57,294	193.01
Assistant Prof.	45,542	115.76	45,753	115.84	47,369	121.77
Instructor/Lecturer	32,509	57.00	32,414	58.00	33,301	61.00
Subtotal		512.98		513.63		514.41
Adjunct		70.09		80.18		88.72
Graduate Teaching Asst.		45.16		45.82		44.62
Subtotal		628.23		639.63		647.75
as % of 3 qtr. OBR model		95.99%		97.65%		97.65%
Unclassified		83.06		86.37		89.54
Grad Asst/Research Asst.		49.17		48.84		50.91
Classified		112.16		112.95		111.35
Tenured FTE		313.91		282.35		310.09
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1998-1999	524,565.0	1,204,822.5	654.48	Fall 1998		
1999-2000	522,861.5	1,203,296.8	655.04	Fall 1999		
2000-2001	528,504.0	1,221,503.4	663.36	Fall 2000		
2001-2002	544,671.5	1,263,776.7	689.70	Fall 2001		
2002-2003	567,802.0	1,324,450.2	720.55	Fall 2002		
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1998-1999	127.93	55.95	2.258	1.715		
1999-2000	123.80	53.80	2.352	1.826		
2000-2001	126.64	54.79	2.341	1.849		
2001-2002	129.30	55.72	2.413	1.894		
2002-2003	136.42	58.49	2.419	1.872		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>		
1998-1999		16.72	37.49	11.42		
1999-2000		16.42	36.85	11.58		
2000-2001		16.34	36.86	11.86		
2001-2002		16.78	38.00	11.98		
2002-2003		17.38	39.55	11.97		

\* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education, and Cooperative Education.

⌘ All years are based on budgeted FTE

## ***FIVE-YEAR OVERVIEW***

### **College: Main Campus (Excluding School of Medicine)**

### **Main Campus Summary Subtotals\***

	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>
	<b><u>9 Month</u></b>		<b><u>9 Month</u></b>	
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor	\$78,807	137.57	\$82,859	140.79
Associate Prof.	57,424	187.16	60,248	184.09
Assistant Prof.	48,989	130.38	48,952	131.82
Instructor/Lecturer	34,540	65.00	36,418	66.63
Subtotal		520.11		523.33
Adjunct		88.52		88.92
Graduate Teaching Asst.		44.62		43.46
Subtotal		653.25		655.71
as % of 3 qtr. OBR model		94.72%		91.00%
Unclassified		98.93		92.51
Grad Asst/Research Asst.		50.91		42.31
Classified		115.89		108.11
Tenured FTE		319.79		326.47

### **NUMBER OF MAJORS†**

	<b><u>Univ. College</u></b>	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral</u></b>	<b><u>Professional</u></b>	<b><u>Total</u></b>
Fall 1998	3,637.0	6,275.0	2,337.0	149.0	103.0	12,501.0
Fall 1999	3,650.5	6,474.5	2,365.0	159.5	110.0	12,759.5
Fall 2000	3,627.0	6,400.0	2,292.0	141.0	107.0	12,567.0
Fall 2001	3,678.0	6,309.5	2,251.5	144.5	125.5	12,509.0
Fall 2002	3,757.0	6,505.0	2,512.5	177.5	132.5	13,079.0

### **DEGREES AWARDED†**

### **COURSE OFFERINGS**

	<b><u>Bacc.</u></b>	<b><u>Mstrs.</u></b>	<b><u>Doct.</u></b>	<b><u>Prof.</u></b>	<b><u>Total</u></b>	<b><u>Fall</u></b>	<b><u>Number of</u></b>	<b><u>Number of</u></b>	<b><u>Avg.</u></b>
						<b><u>Qtr.</u></b>	<b><u>Courses</u></b>	<b><u>Sections</u></b>	<b><u>Sec. Size</u></b>
1998-1999	1,680	853	8	26	2,567	1998	1,545	3,464	16.99
1999-2000	1,673	921	7	20	2,621	1999	1,491	3,346	17.60
2000-2001	1,783	918	12	20	2,733	2000	1,489	3,343	17.43
2001-2002	1,865	712	13	9	2,599	2001	1,542	3,580	17.21
2002-2003	1,911	901	14	24	2,850	2002	1,596	3,656	17.61

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of</u></b>	<b><u>Sq. Ft.</u></b>
	<b><u>Rooms</u></b>		<b><u>Rooms</u></b>		<b><u>Rooms</u></b>		<b><u>Rooms</u></b>		<b><u>Rooms</u></b>	
Fall 1998	145	95,065	874	322,100	1,146	182,599	160	81,928	2,224	681,692
Fall 1999	143	91,814	864	319,942	1,191	183,287	163	79,928	2,286	687,269
Fall 2000	125	114,139	887	365,502	1,185	206,183	206	130,361	2,145	616,080
Fall 2001	129	117,908	869	364,271	1,186	206,473	211	127,736	2,140	613,261
Fall 2002	156	135,208	876	379,687	1,325	238,559	212	132,279	2,569	885,733

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Psychology.

# *Five-Year Overview*

College of Liberal Arts

## FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total\*

03XX

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,407	37.00	\$66,982	35.00	\$68,972	35.50
Associate Professor	49,410	65.57	50,287	66.69	51,006	62.69
Assistant Professor	39,144	36.94	38,686	38.82	40,045	35.00
Instructor/Lecturer	30,027	15.00	30,153	15.00	30,658	22.00
Subtotal		154.51		155.51		155.19
Adjunct		19.48		19.48		22.07
Graduate Teaching As		6.67		7.33		7.33
Subtotal		180.66		182.32		184.59
as % of 3 qtr. OBR model		98.80%		98.79%		98.50%
Unclassified		15.63		15.63		18.01
Graduate Assistant		6.04		5.38		5.38
Classified		22.75		21.89		21.26
Tenured FTE		100.69		94.55		98.40

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1998-1999	168,401.0	320,535.1	182.86	Fall 1998	76.5%	42.3%
1999-2000	169,612.0	322,252.7	184.55	Fall 1999	75.4%	43.5%
2000-2001	170,981.0	327,080.6	187.40	Fall 2000	77.3%	47.0%
2001-2002	179,777.0	345,630.5	197.46	Fall 2001	78.0%	47.6%
2002-2003	183,765.0	355,082.1	202.41	Fall 2002	75.4%	48.0%

### REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
1998-1999	94.94	49.88	2.250	1.879
1999-2000	87.41	46.01	2.378	2.102
2000-2001	90.21	47.16	2.368	2.129
2001-2002	92.12	47.92	2.396	2.153
2002-2003	101.54	52.55	2.362	2.063

### WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1998-1999	19.31	36.41	13.04
1999-2000	19.36	36.41	13.17
2000-2001	19.23	36.52	13.36
2001-2002	19.97	38.07	13.38
2002-2003	19.84	38.01	13.42

\* The Museum of Contemporary Art (0311), Forensics (0316), and the Center for Urban and Public Affairs (0389) are included in the College Total only, not in any departments.

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total\*

03XX

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,515	35.34	\$71,980	35.34
Associate Professor	51,064	60.40	54,059	59.9
Assistant Professor	40,497	41.70	41,272	42.7
Instructor/Lecturer	31,719	22.00	33,407	26.5
Subtotal		159.44		164.44
Adjunct		19.81		19.81
Graduate Teaching Assistant		7.33		7.33
Subtotal		186.58		191.58
as % of 3 qtr. OBR model		94.49%		94.65%
Unclassified		16.88		14.63
Graduate Assistant		5.38		5.38
Classified		22.09		19.58
Tenured FTE		101.74		101.34

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	588.5	1,592.0	187.5	--	2,368.0
Fall 1999	646.5	1,735.5	177.5	--	2,559.5
Fall 2000	679.0	1,719.5	179.0	--	2,577.5
Fall 2001	615.5	1,803.0	203.0	--	2,621.5
Fall 2002	674.0	1,899.0	245.5	--	2,818.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	417	60	--	477	1998	459	916	21.91
1999-2000	430	79	--	509	1999	455	907	22.56
2000-2001	427	65	--	492	2000	461	917	22.08
2001-2002	454	63	--	517	2001	479	948	22.56
2002-2003	512	68	--	580	2002	487	978	22.77

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	43	26,436	143	63,388	234	42,090	65	33,415	465	165,329
Fall 1999	36	22,374	138	63,793	231	38,668	64	32,092	455	157,140
Fall 2000	12	6,760	115	56,276	205	33,467	89	33,665	421	130,169
Fall 2001	13	7,992	117	54,034	215	35,164	90	33,732	436	130,923
Fall 2002	27	14,425	127	64,697	285	45,851	89	39,010	538	155,838

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<b><u>PERSONNEL</u></b>						
Professor		2.00		2.00		2.00
Associate Professor		1.00		1.00		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		3.00		3.00		3.00
Adjunct		1.39		1.39		1.39
Graduate Teaching Assistant		--		0.33		0.33
Subtotal		4.39		4.72		4.72
as % of 3 qtr. OBR model		934.04%		1088.36%		721.29%
Unclassified		6.00		5.00		5.25
Graduate Assistant		--		0.33		0.33
Classified		2.25		2.25		2.00
Tenured FTE		2.00		2.00		2.00

<b><u>ACADEMIC DATA</u></b>	<b>All Terms</b>	<b>All Terms</b>	<b>3 Qtr. Avg.</b>		<b>% of Majors'</b>	<b>% of Total</b>
<b><u>Academic Year</u></b>	<b><u>SCH</u></b>	<b><u>Weighted</u></b>	<b><u>(OBR) Modeled</u></b>	<b><u>Term</u></b>	<b><u>SCH Taken</u></b>	<b><u>SCH Taught</u></b>
1998-1999	540.0	1,004.0	0.47	Fall 1998	0.5%	7.1%
1999-2000	618.0	1,067.1	0.43	Fall 1999	0.2%	3.0%
2000-2001	818.0	1,377.1	0.65	Fall 2000	0.1%	0.6%
2001-2002	934.0	1,580.3	0.71	Fall 2001	1.2%	1.7%
2002-2003	922.0	1,557.5	0.81	Fall 2002	1.2%	5.6%

## **REVENUE / EXPENSE**

	<b><u>Expense</u></b> <b><u>Per SCH</u></b>	<b><u>Expense</u></b> <b><u>Per WSCH</u></b>	<b><u>Revenue / Expense</u></b>
1998-1999			
1999-2000			
2000-2001			
2001-2002	17.05	10.07	9.948
2002-2003	525.44	311.05	0.000

## **WORKLOAD ⌘**

	<b><u>Student FTE</u></b> <b><u>Per Faculty FTE</u></b>	<b><u>Weighted Student FTE</u></b> <b><u>Per Faculty FTE</u></b>	<b><u>Majors' Avg.</u></b> <b><u>Fall SCH Load</u></b>
1998-1999			12.52
1999-2000			12.04
2000-2001			11.72
2001-2002			13.56
2002-2003	4.13	6.91	13.94

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<b><u>PERSONNEL</u></b>				
Professor		2.00		1.00
Associate Professor		1.00		1.00
Assistant Professor		--		--
Instructor/Lecturer		--		0.50
Subtotal		3.00		2.50
Adjunct		1.39		1.39
Graduate Teaching Assistant		0.33		0.33
Subtotal		4.72		4.22
as % of 3 qtr. OBR model		660.42%		519.61%
Unclassified		4.50		5.00
Graduate Assistant		0.33		0.33
Classified		1.83		2.33
Tenured FTE		1.00		2.00

## **NUMBER OF MAJORS**

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	79.0	40.0	--	--	119.0
Fall 1999	96.0	46.0	--	--	142.0
Fall 2000	78.0	38.0	--	--	116.0
Fall 2001	9.0	28.0	--	--	37.0
Fall 2002	56.0	87.5	--	--	143.5

## **DEGREES AWARDED**

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999	1	--	--	1	1998	6	12	4.67
1999-2000	--	--	--	--	1999	5	15	4.27
2000-2001	15	--	--	15	2000	5	14	11.43
2001-2002	13	--	--	13	2001	6	13	13.15
2002-2003	15	--	--	15	2002	6	16	13.13

## **COURSE OFFERINGS**

## **DEDICATED SPACE**

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	39	25,510	2	1,605	23	5,758	5	1,542	67	34,415
Fall 1999	32	21,908	4	3,259	19	4,857	5	1,593	60	31,617
Fall 2000	11	5,850	1	767	10	1,911	2	16	24	8,545
Fall 2001	12	5,931	1	767	14	1,939	4	140	31	8,778
Fall 2002	26	11,185	12	6641	24	5,184	13	5,457	75	28,467

## ***FIVE-YEAR OVERVIEW***

College: Liberal Arts

Art and Art History

0310

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$59,793	2.00	\$62,029	2.00	\$63,535	2.00
Associate Professor	51,217	6.00	53,181	6.00	54,690	5.00
Assistant Professor	35,266	1.00	35,786	1.00	36,879	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		9.00
Adjunct		0.13		0.13		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		9.13		9.13		9.13
as % of 3 qtr. OBR model		113.84%		114.90%		111.64%
Unclassified		1.12		1.12		1.12
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		6.00		7.00		7.00

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	6,088.0	13,743.8	8.02	Fall 1998	48.7%	61.2%
1999-2000	5,949.0	13,702.6	7.95	Fall 1999	53.5%	62.5%
2000-2001	6,159.0	14,190.4	8.18	Fall 2000	51.8%	44.6%
2001-2002	6,646.0	15,386.8	8.98	Fall 2001	55.5%	55.2%
2002-2003	6,665.0	15,659.6	9.18	Fall 2002	49.8%	53.6%

### REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	121.38	53.77	1.541
1999-2000	137.44	59.67	1.442
2000-2001	136.04	59.05	1.516
2001-2002	134.78	58.22	1.560
2002-2003	148.04	63.01	1.502

### WORKLOAD %

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	14.13	31.60	12.65
1999-2000	13.58	31.30	13.04
2000-2001	14.05	32.21	12.91
2001-2002	15.29	35.37	13.23
2002-2003	15.48	36.15	13.49

⌘ All years are based on budgeted FTE.



# ***FIVE-YEAR OVERVIEW***

**College: Liberal Arts**

**Art and Art History**

**0310**

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,263	2.00	\$68,369	3.00
Associate Professor	56,162	5.00	57,092	4.00
Assistant Professor	37,974	2.00	38,298	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		9.00		9.00
Adjunct		0.13		0.13
Graduate Teaching Assistant		--		--
Subtotal		9.13		9.13
as % of 3 qtr. OBR model		101.68%		99.49%
Unclassified		1.12		1.12
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		7.00		8.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	27.5	92.5	--	--	120.0
Fall 1999	31.0	97.0	--	--	128.0
Fall 2000	30.5	92.5	--	--	123.0
Fall 2001	44.0	101.0	--	--	145.0
Fall 2002	45.0	114.5	--	--	159.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	18	--	--	18	1998	30	37	9.46
1999-2000	25	--	--	25	1999	29	37	11.70
2000-2001	14	--	--	14	2000	33	44	12.64
2001-2002	19	--	--	19	2001	29	40	15.35
2002-2003	29	--	--	29	2002	31	43	14.81

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	32	18,850	13	3,483	2	1,178	47	23,511
Fall 1999	--	--	33	18,850	13	3,483	2	1,178	48	23,511
Fall 2000	--	--	31	17,856	13	3,483	3	1,697	47	23,037
Fall 2001	--	--	30	17,103	14	4,739	3	1,697	47	23,539
Fall 2002	--	--	32	20,324	13	3,483	3	1,697	48	25,504

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,207	2.00	\$62,468	2.00	\$63,982	2.00
Associate Professor	47,086	6.00	50,322	6.00	50,848	6.00
Assistant Professor	38,392	5.00	39,640	5.00	39,209	5.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		13.00		13.00		13.00
Adjunct		5.05		5.05		5.16
Graduate Teaching Assistant		0.17		0.17		0.17
Subtotal		18.22		18.22		18.33
as % of 3 qtr. OBR model		128.13%		131.55%		131.95%
Unclassified		0.62		0.62		0.62
Graduate Assistant		1.35		1.35		1.35
Classified		1.00		1.00		1.00
Tenured FTE		9.00		8.00		9.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1998-1999	8,489.0	24,469.4	14.22	Fall 1998	61.3%	46.8%
1999-2000	8,041.0	23,397.1	13.85	Fall 1999	55.6%	43.9%
2000-2001	7,693.0	23,048.9	13.89	Fall 2000	58.0%	48.0%
2001-2002	9,234.0	26,683.0	15.94	Fall 2001	63.7%	48.3%
2002-2003	9,644.0	27,777.7	16.52	Fall 2002	61.9%	52.9%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	144.72	50.21	1.892
1999-2000	154.69	53.16	1.818
2000-2001	174.55	58.26	1.688
2001-2002	154.80	53.57	1.886
2002-2003	165.48	57.45	1.836

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	9.79	28.08	14.09
1999-2000	9.41	27.35	14.24
2000-2001	9.14	27.27	13.69
2001-2002	10.14	29.35	14.77
2002-2003	10.58	30.41	14.89

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,631	2.00	\$68,572	2.00
Associate Professor	51,807	5.00	53,089	7.00
Assistant Professor	38,957	7.00	40,047	5.00
Instructor/Lecturer	--	--	--	--
Subtotal		14.00		14.00
Adjunct		5.38		5.38
Graduate Teaching Assistant		0.17		0.17
Subtotal		19.55		19.55
as % of 3 qtr. OBR model		122.62%		118.32%
Unclassified		0.62		0.62
Graduate Assistant		1.35		1.35
Classified		1.00		1.00
Tenured FTE		11.00		12.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	5.5	144.0	15.0	--	164.5
Fall 1999	2.5	156.0	12.0	--	170.5
Fall 2000	7.5	137.0	16.0	--	160.5
Fall 2001	7.0	152.5	8.0	--	167.5
Fall 2002	6.0	169.0	13.0	--	188.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	17	3	--	20	1998	84	177	9.10
1999-2000	29	8	--	37	1999	85	165	9.68
2000-2001	11	5	--	16	2000	86	168	8.82
2001-2002	25	3	--	28	2001	85	168	10.71
2002-2003	28	3	--	31	2002	89	183	9.85

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	57	13,959	27	3,265	7	5,390	72	22,614
Fall 1999	--	--	48	13,902	17	3,322	7	5,390	72	22,614
Fall 2000	2	444	32	10,105	32	3,951	34	8,212	100	22,713
Fall 2001	4	1,595	35	9,119	31	3,786	34	8,212	104	22,713
Fall 2002	4	1,595	35	9,119	31	3,786	34	8,212	104	22,713

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

0317

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,516	3.00	\$73,818	3.00	\$75,593	2.00
Associate Professor	49,080	3.29	46,158	3.29	47,442	3.29
Assistant Professor	38,572	3.00	39,893	3.00	41,412	2.00
Instructor/Lecturer	29,903	2.00	29,267	2.00	30,531	4.00
Subtotal		11.29		11.29		11.29
Adjunct		0.66		0.66		0.66
Graduate Teaching Assistant		0.66		0.66		0.66
Subtotal		12.61		12.61		12.61
as % of 3 qtr. OBR model		95.17%		98.06%		96.98%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		7.29		5.29		5.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	10,243.0	23,207.6	13.25	Fall 1998	40.6%	65.3%
1999-2000	10,008.0	22,447.3	12.86	Fall 1999	38.0%	60.4%
2000-2001	10,298.0	23,069.5	13.00	Fall 2000	35.4%	63.2%
2001-2002	11,446.0	25,927.2	14.56	Fall 2001	37.2%	66.3%
2002-2003	11,800.0	26,999.4	14.63	Fall 2002	33.9%	61.2%

## REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	75.80	33.46	2.433
1999-2000	73.26	32.66	2.590
2000-2001	76.29	34.06	2.579
2001-2002	78.46	34.64	2.548
2002-2003	85.92	37.55	2.442

## WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	16.74	37.79	13.60
1999-2000	16.43	36.67	13.70
2000-2001	16.67	37.08	13.95
2001-2002	18.87	42.49	13.73
2002-2003	17.40	39.50	13.97

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

0317

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,405	2.00	\$80,786	2.00
Associate Professor	48,764	3.00	51,514	2.00
Assistant Professor	41,635	3.00	42,855	5.00
Instructor/Lecturer	31,721	3.00	34,431	3.00
Subtotal		11.00		12.00
Adjunct		0.66		0.66
Graduate Teaching Assistant		0.66		0.66
Subtotal		12.32		13.32
as % of 3 qtr. OBR model		84.63%		91.03%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		5.00		5.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	66.0	350.5	--	--	416.5
Fall 1999	65.0	345.0	--	--	410.0
Fall 2000	91.0	332.5	--	--	423.5
Fall 2001	99.5	379.0	--	--	478.5
Fall 2002	100.0	366.0	--	--	466.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	105	--	--	105	1998	35	77	20.92
1999-2000	106	--	--	106	1999	31	75	20.93
2000-2001	74	--	--	74	2000	31	70	22.27
2001-2002	103	--	--	103	2001	32	78	22.18
2002-2003	111	--	--	111	2002	29	78	23.10

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	12	1,635	--	--	12	1,635
Fall 1999	--	--	--	--	12	1,635	--	--	12	1,635
Fall 2000	--	--	--	--	6	756	1	48	7	804
Fall 2001	--	--	--	--	12	1,751	--	--	12	1,751
Fall 2002	1	144	1	572	18	3,097	--	--	20	3,813

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,125	3.00	\$62,348	2.00	\$63,978	3.00
Associate Professor	47,060	11.00	48,571	12.00	49,889	11.00
Assistant Professor	38,108	4.00	37,185	5.00	39,021	4.00
Instructor/Lecturer	--	--	--	--	--	1.00
Subtotal		18.00		19.00		19.00
Adjunct		4.06		4.06		4.06
Graduate Teaching Assistant		--		--		--
Subtotal		22.06		23.06		23.06
as % of 3 qtr. OBR model		106.72%		107.75%		110.45%
Unclassified		6.75		7.75		7.63
Graduate Assistant		--		--		--
Classified		2.75		1.75		2.00
Tenured FTE		13.00		14.00		15.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1998-1999	12,410.0	33,888.3	20.67	Fall 1998	60.1%	72.9%
1999-2000	12,482.0	34,651.2	21.40	Fall 1999	56.7%	73.3%
2000-2001	12,274.0	34,045.4	20.88	Fall 2000	57.7%	75.8%
2001-2002	11,868.0	32,916.0	20.33	Fall 2001	57.7%	68.3%
2002-2003	10,242.0	27,859.2	17.00	Fall 2002	58.3%	71.5%

## REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999	161.08	58.99	1.705
1999-2000	167.90	60.48	1.685
2000-2001	180.96	65.24	1.598
2001-2002	197.94	71.37	1.490
2002-2003	245.54	90.27	1.274

## WORKLOAD ⌘

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1998-1999	12.24	33.71	14.94
1999-2000	12.03	33.39	14.79
2000-2001	11.67	32.57	14.91
2001-2002	11.27	31.25	14.84
2002-2003	9.13	25.07	14.64

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,064	3.34	\$67,262	4.34
Associate Professor	49,471	12.00	52,309	13.00
Assistant Professor	40,506	4.00	41,165	3.00
Instructor/Lecturer	--	--	33,815	--
Subtotal		19.34		20.34
Adjunct		4.06		4.06
Graduate Teaching Assistant		--		--
Subtotal		23.40		24.40
as % of 3 qtr. OBR model		115.12%		143.50%
Unclassified		7.50		5.75
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		15.34		15.34

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	166.0	250.5	--	--	416.5
Fall 1999	151.5	304.0	--	--	455.5
Fall 2000	156.0	285.5	--	--	441.5
Fall 2001	117.5	262.5	--	--	380.0
Fall 2002	111	223.5	--	--	334.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	32	--	--	32	1998	66	135	14.79
1999-2000	27	--	--	27	1999	70	141	14.48
2000-2001	54	--	--	54	2000	75	146	13.10
2001-2002	42	--	--	42	2001	72	147	12.81
2002-2003	50	--	--	50	2002	76	133	11.90

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	4	466	49	25,092	30	3,856	47	19,846	130	49,260
Fall 1999	4	466	49	25,092	30	3,856	45	18,369	128	47,783
Fall 2000	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2001	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2002	5	767	49	25,092	30	3,485	45	18,128	129	47,772

# FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,668	7.00	\$65,686	7.00	\$67,412	7.00
Associate Professor	48,412	9.00	48,133	9.00	48,922	9.00
Assistant Professor	38,604	4.00	37,544	4.00	39,414	3.00
Instructor/Lecturer	29,716	8.00	29,987	8.00	30,267	10.00
Subtotal		28.00		28.00		29.00
Adjunct		1.98		1.98		1.98
Graduate Teaching Assistant		5.84		5.84		5.84
Subtotal		35.82		35.82		36.82
as % of 3 qtr. OBR model		102.55%		102.65%		102.21%
Unclassified		--		0.14		1.14
Graduate Assistant		3.00		--		--
Classified		15.00		3.00		3.00
Tenured FTE				14.00		16.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	30,426.0	61,608.6	34.93	Fall 1998	48.9%	11.7%
1999-2000	31,101.0	63,190.3	34.90	Fall 1999	44.0%	11.8%
2000-2001	31,558.0	63,370.8	36.02	Fall 2000	41.4%	13.9%
2001-2002	31,437.0	64,202.1	35.88	Fall 2001	43.9%	17.3%
2002-2003	32,603.0	66,443.3	37.11	Fall 2002	44.4%	17.5%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	72.62	35.86	2.342
1999-2000	73.37	36.11	2.416
2000-2001	75.00	37.35	2.435
2001-2002	77.65	38.02	2.471
2002-2003	80.10	39.30	2.495

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	17.70	35.05	11.34
1999-2000	17.81	35.01	11.77
2000-2001	17.85	35.17	12.74
2001-2002	16.84	33.48	12.54
2002-2003	17.91	35.56	12.54

⌘ All years are based on budgeted FTE.



# FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,162	6.00	\$72,118	6.00
Associate Professor	50,207	9.00	52,389	8.00
Assistant Professor	40,019	3.70	40,727	4.70
Instructor/Lecturer	31,513	12.00	33,311	11.00
Subtotal		30.70		29.70
Adjunct		1.98		1.98
Graduate Teaching Assistant		5.84		5.84
Subtotal		38.52		37.52
as % of 3 qtr. OBR model		107.37%		101.09%
Unclassified		1.14		1.14
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		15.00		14.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	22.0	145.0	49.0	--	216.0
Fall 1999	45.0	157.0	44.5	--	246.5
Fall 2000	61.0	171.0	46.0	--	278.0
Fall 2001	47.0	206.5	58.5	--	312.0
Fall 2002	47.5	215.5	63.5	--	326.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	36	19	--	55	1998	53	149	20.48
1999-2000	48	22	--	70	1999	53	155	20.10
2000-2001	39	13	--	52	2000	55	157	19.63
2001-2002	43	18	--	61	2001	52	145	20.68
2002-2003	51	17	--	68	2002	49	145	21.88

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	34	5,197	--	--	34	5,197
Fall 1999	--	--	--	--	30	5,409	--	--	30	5,409
Fall 2000	--	--	1	251	29	4,241	1	48	31	4,541
Fall 2001	--	--	--	--	31	4,440	1	48	32	4,488
Fall 2002	4	548	--	--	53	7,598	--	--	57	8,146

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$52,196	1.00	\$55,598	1.00	\$57,266	1.00
Associate Prof.	53,979	2.00	55,560	2.00	--	2.00
Assistant Prof.	--	--	--	--	37,000	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model		176.47%		179.88%		208.76%
Unclassified		--		--		0.15
Graduate Assistant		--		--		--
Classified		0.58		0.58		0.33
Tenured FTE		3.00		3.00		2.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	1,389.0	2,756.3	1.70	Fall 1998	44.0%	15.1%
1999-2000	1,412.0	2,813.7	1.67	Fall 1999	48.0%	43.3%
2000-2001	1,162.0	2,343.3	1.44	Fall 2000	34.3%	27.4%
2001-2002	1,463.0	2,898.0	1.79	Fall 2001	44.0%	17.4%
2002-2003	2,265.0	4,725.2	2.81	Fall 2002	31.4%	14.8%

## REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999	166.23	83.77	0.991
1999-2000	168.45	84.53	1.022
2000-2001	188.77	93.61	0.956
2001-2002	153.87	77.68	1.186
2002-2003	99.57	47.73	1.976

## WORKLOAD ⌘

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1998-1999	10.29	20.42	12.18
1999-2000	10.07	19.98	12.08
2000-2001	8.58	17.22	14.14
2001-2002	10.82	21.43	12.50
2002-2003	15.95	33.71	13.61

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$58,984	1.00	\$62,149	1.00
Associate Professor	38,026	1.00	--	--
Assistant Professor	--	1.00	41,278	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model		167.70%		106.64%
Unclassified		0.15		--
Graduate Assistant		--		--
Classified		0.33		0.33
Tenured FTE		2.00		1.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	11.5	--	--	11.5
Fall 1999	1.0	19.0	--	--	20.0
Fall 2000	0.5	12.5	--	--	13.0
Fall 2001	--	12.0	--	--	12.0
Fall 2002	1	18.0	--	--	19.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	1	--	--	1	1998	8	9	13.89
1999-2000	4	--	--	4	1999	7	8	11.25
2000-2001	5	--	--	5	2000	8	10	8.50
2001-2002	4	--	--	4	2001	11	12	9.83
2002-2003	2	--	--	2	2002	8	8	17.88

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	5	530	--	--	5	530
Fall 1999	--	--	--	--	5	530	--	--	5	530
Fall 2000	--	--	--	--	3	253	--	--	3	253
Fall 2001	--	--	--	--	4	389	--	--	4	389
Fall 2002	--	--	--	--	6	772	--	--	6	772

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World \*

0340

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		2.34		2.34		2.34
Graduate Teaching Assistant		--		--		--
Subtotal		2.34		2.34		2.34
as % of 3 qtr. OBR model		17.92%		18.31%		18.83%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	14,484.0	22,595.0	13.06	Fall 1998		
1999-2000	14,130.0	22,042.8	12.78	Fall 1999		
2000-2001	13,680.0	21,340.8	12.43	Fall 2000		
2001-2002	13,929.0	21,729.2	12.59	Fall 2001		
2002-2003	13,530.0	21,106.8	11.95	Fall 2002		

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	4.60	2.95	29.837
1999-2000	5.10	3.27	27.875
2000-2001	5.49	3.52	27.168
2001-2002	5.46	3.50	29.040
2002-2003	5.11	3.28	32.563

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	128.40	200.31	
1999-2000	125.61	195.96	
2000-2001	122.17	190.58	
2001-2002	123.70	192.98	
2002-2003	117.46	183.24	

\* Most faculty and expenses for Non-Western World courses were contracted or charged to various other Liberal Arts departments.

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Liberal Arts**

### Non-Western World \*

0340

	2001-2002		2002-2003	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<b><u>PERSONNEL</u></b>				
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		<u>0.00</u>		<u>0.00</u>
Adjunct		2.34		2.34
Graduate Teaching Assistant		--		--
Subtotal		<u>2.34</u>		<u>2.34</u>
as % of 3 qtr. OBR model		18.59%		19.58%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					
Fall 2002					

## DEGREES AWARDED

## COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999					1998	7	20	75.45
1999-2000					1999	8	17	81.29
2000-2001					2000	8	19	77.16
2001-2002					2001	8	20	76.60
2002-2003					2002	8	19	76.47

## DEDICATED SPACE

[illegible]

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,536	5.00	\$58,912	5.00	\$60,452	4.00
Associate Professor	46,428	2.00	48,756	2.00	50,082	2.00
Assistant Professor	37,000	1.00	38,377	1.00	39,270	1.00
Instructor/Lecturer	30,226	3.00	30,067	3.00	30,749	4.00
Subtotal		11.00		11.00		11.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		11.88		11.88		11.88
as % of 3 qtr. OBR model		107.80%		107.08%		91.74%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		7.00		4.00		5.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	10,588.0	20,884.8	11.02	Fall 1998	61.2%	4.2%
1999-2000	10,579.0	20,762.8	11.09	Fall 1999	41.2%	3.3%
2000-2001	11,795.0	23,621.9	12.95	Fall 2000	42.6%	5.2%
2001-2002	12,906.0	25,930.7	13.86	Fall 2001	56.0%	7.5%
2002-2003	14,204.0	28,575.9	15.60	Fall 2002	40.2%	7.7%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1998-1999	89.33	45.29	1.859
1999-2000	68.03	34.66	2.518
2000-2001	65.95	32.93	2.740
2001-2002	65.83	32.76	2.822
2002-2003	70.79	35.19	2.741

<u>WORKLOAD ⌘</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1998-1999	16.91	33.33	13.08
1999-2000	17.18	33.56	12.04
2000-2001	19.65	39.17	13.70
2001-2002	20.95	41.92	13.85
2002-2003	21.75	43.52	13.91

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$62,001	3.00	\$65,023	2.00
Associate Professor	51,460	2.00	54,337	2.00
Assistant Professor	40,406	2.00	40,808	2.00
Instructor/Lecturer	31,433	4.00	32,841	6.00
Subtotal		11.00		12.00
Adjunct		0.88		0.88
Graduate Teaching Assistant		--		--
Subtotal		11.88		12.88
as % of 3 qtr. OBR model		85.72%		82.58%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		5.00		5.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	3.0	19.5	--	--	22.5
Fall 1999	4.5	22.0	--	--	26.5
Fall 2000	10.0	30.5	--	--	40.5
Fall 2001	10.0	33.0	--	--	43.0
Fall 2002	21.5	46.0	--	--	67.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999	4	--	--	4	1998	21	53	18.64
1999-2000	6	--	--	6	1999	16	49	20.84
2000-2001	7	--	--	7	2000	16	49	21.78
2001-2002	7	--	--	7	2001	21	62	19.35
2002-2003	9	--	--	9	2002	33	76	16.91

## COURSE OFFERINGS

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	13	1,375	--	--	13	1,375
Fall 1999	--	--	1	517	12	1,279	--	--	13	1,796
Fall 2000	--	--	1	517	11	1,377	--	--	12	1,894
Fall 2001	--	--	1	517	12	1,739	--	--	13	2,256
Fall 2002	--	--	1	517	15	765	--	--	16	1,282

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$61,585	1.00	--	1.00	--	1.00
Associate Prof.	47,066	2.00	\$48,746	2.00	\$50,337	1.00
Assistant Prof.	45,612	1.00	42,433	1.00	43,663	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		4.00		4.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.00		4.00		4.00
as % of 3 qtr. OBR model		78.43%		76.65%		76.41%
Unclassified		--		--		0.15
Graduate Assistant		--		--		--
Classified		0.57		0.58		0.33
Tenured FTE		4.00		3.00		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	4,330.0	9,811.6	5.10	Fall 1998	28.2%	2.1%
1999-2000	4,307.0	9,806.3	5.22	Fall 1999	30.9%	3.8%
2000-2001	4,493.0	10,090.4	5.23	Fall 2000	40.7%	5.2%
2001-2002	4,987.0	11,068.1	5.69	Fall 2001	49.5%	9.1%
2002-2003	4,859.0	10,686.2	5.70	Fall 2002	16.0%	3.1%

## REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999	87.99	38.83	2.117
1999-2000	73.55	32.30	2.644
2000-2001	73.09	32.55	2.717
2001-2002	69.48	31.31	2.870
2002-2003	68.53	31.16	2.987

## WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1998-1999	20.56	45.88	9.44
1999-2000	20.85	46.92	13.67
2000-2001	21.37	47.06	13.18
2001-2002	23.63	51.13	14.31
2002-2003	23.47	51.23	12.13

⌘ All years are based on budgeted FTE.



# FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	\$60,000	1.00
Associate Professor	\$51,700	1.00	--	1.00
Assistant Professor	44,874	2.00	41,878	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		4.00		4.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		4.00		4.00
as % of 3 qtr. OBR model		70.31%		70.18%
Unclassified		0.15		--
Graduate Assistant		--		--
Classified		0.33		0.33
Tenured FTE		3.00		2.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	2.0	7.5	--	--	9.5
Fall 1999	1.0	7.0	--	--	8.0
Fall 2000	1.0	9.5	--	--	10.5
Fall 2001	2.0	11.0	--	--	13.0
Fall 2002	6.0	12.0	--	--	18.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	3	--	--	3	1998	10	21	24.10
1999-2000	2	--	--	2	1999	11	21	22.19
2000-2001	4	--	--	4	2000	11	22	21.32
2001-2002	4	--	--	4	2001	11	21	21.81
2002-2003	5	--	--	5	2002	6	16	29.56

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	5	517	--	--	5	517
Fall 1999	--	--	--	--	6	659	--	--	6	659
Fall 2000	--	--	--	--	4	480	--	--	4	480
Fall 2001	--	--	--	--	4	480	--	--	4	480
Fall 2002	--	--	--	--	3	366	--	--	3	366

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,638	1.00	\$76,133	1.00	\$78,193	1.50
Associate Professor	--	1.00	52,000	1.00	53,224	0.50
Assistant Professor	39,964	1.00	42,491	2.00	42,370	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		4.00		3.00
Adjunct		0.11		0.11		0.11
Graduate Teaching Assistant		--		--		--
Subtotal		3.11		4.11		3.11
as % of 3 qtr. OBR model		66.03%		86.77%		62.04%
Unclassified		--		--		0.20
Graduate Assistant		--		--		--
Classified		0.34		0.34		0.34
Tenured FTE		2.00		1.50		1.50

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1998-1999	4,028.0	7,944.4	4.71	Fall 1998	24.9%	6.3%
1999-2000	4,084.0	8,181.6	4.74	Fall 1999	36.5%	8.1%
2000-2001	4,474.0	8,851.6	5.01	Fall 2000	36.6%	6.6%
2001-2002	4,807.0	9,683.0	5.53	Fall 2001	46.2%	9.3%
2002-2003	4,039.0	8,022.0	4.74	Fall 2002	33.7%	13.3%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	113.05	57.32	1.456
1999-2000	85.79	42.82	2.022
2000-2001	69.14	34.95	2.586
2001-2002	71.94	35.71	2.582
2002-2003	101.29	51.00	1.889

<u>WORKLOAD</u> ⌘	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	27.59	54.41	12.05
1999-2000	20.84	41.42	11.54
2000-2001	29.29	57.92	11.57
2001-2002	31.56	63.85	11.96
2002-2003	20.85	41.40	13.09

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,207	1.50	\$84,022	1.50
Associate Professor	50,791	0.50	53,622	1.50
Assistant Professor	--	1.00	--	--
Instructor/Lecturer	--	--	32,300	1.00
Subtotal		3.00		4.00
Adjunct		0.11		0.11
Graduate Teaching Assistant		--		--
Subtotal		3.11		4.11
as % of 3 qtr. OBR model		56.29%		86.80%
Unclassified		0.20		--
Graduate Assistant		--		--
Classified		0.34		0.34
Tenured FTE		2.50		3.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	2.0	19.0	--	--	21.0
Fall 1999	2.5	25.0	--	--	27.5
Fall 2000	5.0	17.0	--	--	22.0
Fall 2001	3.0	19.5	--	--	22.5
Fall 2002	6.0	27.0	--	--	33.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	4	--	--	4	1998	8	20	28.30
1999-2000	4	--	--	4	1999	11	25	26.76
2000-2001	3	--	--	3	2000	8	23	31.22
2001-2002	--	--	--	--	2001	6	20	34.65
2002-2003	14	--	--	14	2002	8	22	29.18

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	8	894	--	--	8	894
Fall 1999	--	--	--	--	7	755	--	--	7	755
Fall 2000	--	--	--	--	6	691	--	--	6	691
Fall 2001	--	--	--	--	5	650	--	--	5	650
Fall 2002	--	--	--	--	10	1,276	--	--	10	1,276

# **FIVE-YEAR OVERVIEW**

College: Liberal Arts

Geography

0383

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,088	1.00	\$67,314	1.00	\$68,780	1.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	31,744	1.00	32,696	1.00	33,677	1.00
Subtotal		2.00		2.00		2.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		2.09		2.09		2.09
as % of 3 qtr. OBR model		100.00%		102.26%		116.16%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		1.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	2,398.0	3,482.4	2.09	Fall 1998	43.9%	12.3%
1999-2000	2,380.0	3,375.6	2.04	Fall 1999	45.1%	11.0%
2000-2001	2,197.0	2,920.8	1.80	Fall 2000	31.6%	11.1%
2001-2002	2,389.0	3,596.4	2.22	Fall 2001	48.4%	25.5%
2002-2003	2,131.0	3,100.8	1.91	Fall 2002	45.2%	22.5%

## REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	64.32	44.29	2.445
1999-2000	69.35	48.89	2.293
2000-2001	70.47	53.01	2.225
2001-2002	67.69	44.97	2.593
2002-2003	82.50	56.69	2.215

## WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	24.58	36.04	13.67
1999-2000	24.68	35.22	10.20
2000-2001	23.33	31.00	11.55
2001-2002	25.40	38.24	12.10
2002-2003	22.66	32.97	12.48

⌘ All years are based on budgeted FTE.

## 0383

NUMBER OF MAJORS

## DEGREES AWARDED

## DEDICATED SPACE

[illegible]

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

0384

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,006	3.00	\$69,133	3.00	\$76,666	3.00
Associate Prof.	54,151	4.00	55,695	4.00	57,227	4.00
Assistant Prof.	39,306	2.00	37,573	2.00	39,753	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		10.00
Adjunct		0.64		0.64		0.64
Graduate Teaching Assistant		--		--		--
Subtotal		9.64		9.64		10.64
as % of 3 qtr. OBR model		84.93%		79.79%		87.40%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		7.00		7.00		7.00

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	14,265.0	20,501.0	11.35	Fall 1998	38.0%	20.7%
1999-2000	14,762.0	21,194.8	12.08	Fall 1999	39.4%	21.7%
2000-2001	15,615.0	22,135.6	12.17	Fall 2000	34.3%	20.8%
2001-2002	16,659.0	23,884.4	13.42	Fall 2001	33.7%	18.6%
2002-2003	18,247.0	27,594.6	15.35	Fall 2002	34.7%	17.4%

## REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	63.73	44.34	2.450
1999-2000	62.15	43.29	2.571
2000-2001	63.45	44.76	2.583
2001-2002	67.69	43.83	2.717
2002-2003	65.10	43.05	2.858

## WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE4</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	30.11	42.38	13.60
1999-2000	31.83	45.12	13.37
2000-2001	29.62	41.20	13.58
2001-2002	32.13	45.43	13.94
2002-2003	27.42	40.53	13.91

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

0384

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,125	3.00	\$71,256	4.00
Associate Professor	60,098	4.00	59,815	3.00
Assistant Professor	40,900	3.00	40,502	4.00
Instructor/Lecturer	--	--	32,633	2.00
Subtotal		10.00		13.00
Adjunct		0.64		0.64
Graduate Teaching Assistant		--		--
Subtotal		10.64		13.64
as % of 3 qtr. OBR model		79.26%		88.86%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		7.00		7.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	49.5	126.0	--	--	175.5
Fall 1999	53.5	149.0	--	--	202.5
Fall 2000	60.0	153.0	--	--	213.0
Fall 2001	48.5	143.0	--	--	191.5
Fall 2002	65.5	146.5			212.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	38	--	--	38	1998	28	38	36.42
1999-2000	55	--	--	55	1999	23	36	42.25
2000-2001	46	--	--	46	2000	24	37	42.35
2001-2002	39	--	--	39	2001	26	38	44.13
2002-2003	44	--	--	44	2002	30	54	37.65

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	13	2,408	--	--	13	2,408
Fall 1999	--	--	--	--	13	2,388	--	--	13	2,388
Fall 2000	--	--	--	--	13	2,481	--	--	13	2,481
Fall 2001	--	--	--	--	12	2,297	--	--	12	2,297
Fall 2002	--	--	--	--	20	3,701	--	--	20	3,701

# FIVE-YEAR OVERVIEW

College: Liberal Arts

History

0385

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,604	3.00	\$72,574	3.00	\$74,563	3.00
Associate Professor	47,270	8.00	47,392	8.00	48,690	10.00
Assistant Professor	38,004	5.00	36,000	5.00	39,361	3.00
Instructor/Lecturer	--	--	--	--	31,000	--
Subtotal		16.00		16.00		16.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		16.88		16.88		16.88
as % of 3 qtr. OBR model		87.78%		82.91%		85.18%
Unclassified		--		--		--
Graduate Assistant		1.39		1.39		1.39
Classified		2.00		2.00		2.00
Tenured FTE		12.00		13.00		13.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1998-1999	27,474.0	32,821.2	19.23	Fall 1998	39.9%	5.8%
1999-2000	28,750.0	34,732.2	20.36	Fall 1999	47.6%	6.7%
2000-2001	27,568.0	33,456.0	19.82	Fall 2000	45.9%	7.4%
2001-2002	30,170.0	37,337.4	21.85	Fall 2001	43.7%	7.1%
2002-2003	30,057.0	38,317.2	22.35	Fall 2002	46.2%	7.5%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	43.07	36.05	3.310
1999-2000	42.69	35.34	3.426
2000-2001	47.47	39.11	3.167
2001-2002	44.48	35.94	3.600
2002-2003	48.57	38.10	3.586

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	34.59	41.02	11.02
1999-2000	36.28	43.44	11.75
2000-2001	34.88	42.28	11.96
2001-2002	35.89	44.01	11.85
2002-2003	36.86	46.59	11.46

⌘ All years are based on budgeted FTE.



# FIVE-YEAR OVERVIEW

College: Liberal Arts

History

0385

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,491	3.00	\$79,980	3.00
Associate Professor	49,891	9.00	52,438	8.40
Assistant Professor	40,485	4.00	40,642	4.00
Instructor/Lecturer	31,000	1.00	33,385	1.00
Subtotal		17.00		16.40
Adjunct		0.88		0.88
Graduate Teaching Assistant		--		--
Subtotal		17.88		17.28
as % of 3 qtr. OBR model		81.84%		77.32%
Unclassified		--		--
Graduate Assistant		1.39		1.39
Classified		1.75		1.75
Tenured FTE		12.40		14.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	25.0	84.5	20.0	--	129.5
Fall 1999	17.0	87.0	27.0	--	131.0
Fall 2000	23.5	88.0	21.0	--	132.5
Fall 2001	25.5	80.0	34.0	--	139.5
Fall 2002	21.5	88.0	41.0	--	150.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999	15	9	--	24	1998	31	52	60.73
1999-2000	20	4	--	24	1999	32	55	62.62
2000-2001	24	10	--	34	2000	32	57	56.96
2001-2002	18	7	--	25	2001	37	61	57.10
2002-2003	26	10	--	36	2002	35	65	55.60

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	19	2,692	--	--	19	2,692
Fall 1999	--	--	--	--	19	2,692	--	--	19	2,692
Fall 2000	--	--	--	--	20	2,674	--	--	20	2,674
Fall 2001	--	--	--	--	20	2,562	--	--	20	2,562
Fall 2002	--	--	--	--	23	3,086	--	--	23	3,086

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

0386

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	\$62,904	--
Associate Prof.	\$60,293	3.00	\$53,822	3.00	52,759	3.00
Assistant Prof.	44,926	3.00	41,525	3.00	44,723	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		6.00		6.00		6.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		6.09		6.09		6.09
as % of 3 qtr. OBR model		142.29%		118.80%		128.03%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.75		1.88		2.00
Tenured FTE		3.00		3.00		4.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	2,878.0	7,503.5	4.28	Fall 1998	33.7%	77.3%
1999-2000	3,406.0	8,967.5	5.13	Fall 1999	25.6%	72.2%
2000-2001	3,251.0	8,417.5	4.76	Fall 2000	24.0%	80.8%
2001-2002	2,984.0	7,738.0	4.52	Fall 2001	19.3%	90.2%
2002-2003	3,095.0	7,965.3	4.80	Fall 2002	18.7%	93.3%

## REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1998-1999	188.09	72.14	1.103
1999-2000	133.40	50.67	1.636
2000-2001	157.27	60.74	1.407
2001-2002	186.96	72.10	1.173
2002-2003	168.58	65.50	1.338

## WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1998-1999	9.78	25.27	14.07
1999-2000	11.62	30.29	14.28
2000-2001	10.88	28.10	14.09
2001-2002	10.30	26.68	13.92
2002-2003	13.18	33.92	14.25

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

0386

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,308	1.00	--	--
Associate Professor	52,647	2.00	\$55,538	4.00
Assistant Professor	40,968	3.00	42,371	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		6.00		5.00
Adjunct		0.09		0.09
Graduate Teaching Assistant		--		--
Subtotal		6.09		5.09
as % of 3 qtr. OBR model		134.85%		106.07%
Unclassified		--		--
Graduate Assistant		--		--
Classified		2.00		0.50
Tenured FTE		6.00		4.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	102.5	58.5	--	--	161.0
Fall 1999	128.0	93.0	--	--	221.0
Fall 2000	103.5	123.5	--	--	227.0
Fall 2001	143.0	156.5	--	--	299.5
Fall 2002	145.5	201.5	--	--	347.0

## DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	46	--	--	46	1998	10	14	18.29
1999-2000	36	--	--	36	1999	12	14	19.86
2000-2001	53	--	--	53	2000	11	13	19.38
2001-2002	55	--	--	55	2001	12	18	15.17
2002-2003	69	--	--	69	2002	9	15	20.20

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	8	1,080	--	--	8	1,080
Fall 1999	--	--	--	--	8	1,080	--	--	8	1,080
Fall 2000	--	--	--	--	8	1,172	--	--	8	1,172
Fall 2001	--	--	--	--	8	1,172	--	--	8	1,172
Fall 2002	--	--	--	--	9	1,323	--	--	9	1,323

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,709	2.00	\$80,498	2.00	\$82,670	3.00
Associate Professor	51,435	4.40	57,290	4.40	53,759	1.94
Assistant Professor	38,211	4.00	39,471	4.00	39,402	4.00
Instructor/Lecturer	30,520	1.00	31,218	1.00	32,000	2.00
Subtotal		11.40		11.40		10.94
Adjunct		1.02		1.02		1.02
Graduate Teaching Assistant		--		0.33		0.33
Subtotal		12.42		12.75		12.29
as % of 3 qtr. OBR model		102.22%		107.66%		108.56%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		2.00		1.80		1.80
Tenured FTE		6.40		3.94		4.94

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	15,042.0	21,788.4	12.15	Fall 1998	44.3%	25.6%
1999-2000	14,578.0	20,728.8	11.84	Fall 1999	46.6%	24.0%
2000-2001	14,154.0	20,355.6	11.32	Fall 2000	45.1%	25.7%
2001-2002	13,465.0	18,949.8	10.61	Fall 2001	43.0%	23.0%
2002-2003	13,845.0	19,024.2	10.86	Fall 2002	42.4%	18.3%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1998-1999	63.54	43.87	2.459
1999-2000	57.47	40.42	2.764
2000-2001	63.70	44.29	2.587
2001-2002	73.03	51.89	2.296
2002-2003	77.43	56.35	2.273

<u>WORKLOAD ⌘</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1998-1999	24.77	35.21	13.35
1999-2000	23.80	33.44	13.40
2000-2001	23.49	33.16	13.56
2001-2002	22.33	31.08	13.50
2002-2003	22.21	30.34	13.43

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,914	3.00	\$88,733	2.00
Associate Professor	55,201	2.94	56,425	3.54
Assistant Professor	40,229	4.00	40,821	5.00
Instructor/Lecturer	32,960	1.00	35,414	1.00
Subtotal		10.94		11.54
Adjunct		1.02		1.02
Graduate Teaching Assistant		0.33		0.33
Subtotal		12.29		12.89
as % of 3 qtr. OBR model		115.83%		118.64%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.8		1.30
Tenured FTE		5.54		5.54

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	21.5	173.0	--	--	194.5
Fall 1999	25.5	163.5	--	--	189.0
Fall 2000	25.0	153.5	--	--	178.5
Fall 2001	36.5	130.0	--	--	166.5
Fall 2002	31.5	115.5	--	--	147.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	66	--	--	66	1998	26	51	44.98
1999-2000	47	--	--	47	1999	29	55	41.35
2000-2001	56	--	--	56	2000	27	51	40.27
2001-2002	57	--	--	57	2001	31	52	40.71
2002-2003	35	--	--	35	2002	27	50	48.36

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	2	1,669	16	2,790	--	--	18	4,459
Fall 1999	--	--	2	1,669	16	2,790	--	--	18	4,459
Fall 2000	--	--	2	1,687	12	2,537	--	--	14	4,224
Fall 2001	--	--	1	1,436	11	1,753	--	--	12	3,189
Fall 2002	--	--	3	1,853	19	2,517	--	--	22	4,370

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,832	1.00	--	--	--	--
Associate Prof.	51,000	1.88	\$52,865	2.00	\$54,478	1.50
Assistant Prof.	--	2.94	38,000	2.82	39,886	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		5.82		4.82		3.50
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		5.82		4.82		3.50
as % of 3 qtr. OBR model		159.02%		122.23%		83.63%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		1.32
Classified		1.00		1.00		1.00
Tenured FTE		2.00		1.82		1.50

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	2,065.0	6,966.2	3.66	Fall 1998	44.1%	75.2%
1999-2000	2,023.0	7,061.2	3.94	Fall 1999	46.3%	74.9%
2000-2001	2,184.0	7,718.0	4.18	Fall 2000	39.4%	75.3%
2001-2002	2,564.0	8,516.2	4.91	Fall 2001	48.1%	83.3%
2002-2003	2,785.0	8,863.4	5.10	Fall 2002	56.3%	66.9%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1998-1999	146.19	43.33	1.878
1999-2000	161.04	46.14	1.842
2000-2001	151.84	42.97	2.040
2001-2002	170.60	51.36	1.728
2002-2003	166.33	52.26	1.744

<u>WORKLOAD</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1998-1999	6.78	22.70	10.13
1999-2000	8.45	29.52	11.07
2000-2001	12.29	43.14	11.88
2001-2002	15.24	50.55	11.39
2002-2003	11.60	36.79	10.02

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,151	--	\$63,311	1.00
Associate Professor	41,154	1.50	--	1.00
Assistant Professor	--	2.00	43,046	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		3.50		5.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.50		5.00
as % of 3 qtr. OBR model		71.36%		98.00%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		1.00		1.00
Tenured FTE		2.00		2.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	15.0	55.0	33.0	--	103.0
Fall 1999	20.5	48.5	32.0	--	101.0
Fall 2000	25.5	54.5	31.5	--	111.5
Fall 2001	17.0	60.0	32.0	--	109.0
Fall 2002	8.0	39.5	33.5	--	81.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	27	10	--	37	1998	10	13	17.46
1999-2000	17	18	--	35	1999	13	14	13.36
2000-2001	14	19	--	33	2000	12	14	16.14
2001-2002	18	12	--	30	2001	14	16	13.81
2002-2003	14	16	--	30	2002	15	21	10.14

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	6	682	--	--	6	682
Fall 1999	--	--	--	--	6	683	--	--	6	683
Fall 2000	--	--	--	--	10	1,845	--	--	10	1,845
Fall 2001	--	--	--	--	10	1,777	--	--	10	1,777
Fall 2002	--	--	--	--	17	2,254	--	--	17	2,254

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

0390

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<b><u>PERSONNEL</u></b>						
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		--		0.25
Graduate Assistant		0.33		0.33		0.33
Classified		0.25		0.25		--
Tenured FTE		--		--		--

<b><u>ACADEMIC DATA</u></b>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1998-1999	234.0	1,123.2	0.58	Fall 1998	32.5%	89.2%
1999-2000	236.0	1,132.8	0.61	Fall 1999	29.2%	88.7%
2000-2001	315.0	1,512.0	0.88	Fall 2000	34.1%	89.9%
2001-2002	273.0	1,310.4	0.73	Fall 2001	40.0%	91.1%
2002-2003	194.0	931.2	0.50	Fall 2002	19.4%	88.9%

## **REVENUE / EXPENSE**

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1998-1999	104.83	21.84	3.793
1999-2000	89.61	18.67	4.639
2000-2001	50.76	10.57	8.443
2001-2002	89.46	18.64	5.022
2002-2003	124.98	26.04	3.687

## **WORKLOAD ⌘**

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1998-1999			6.34
1999-2000			6.35
2000-2001			6.50
2001-2002			6.41
2002-2003			5.69

⌘ All years are based on budgeted FTE.



## ***FIVE-YEAR OVERVIEW***

**College: Liberal Arts**

## Humanities

**0390**

	2001-2002		2002-2003	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		--
Graduate Assistant		0.33		0.33
Classified		0.25		0.25
Tenured FTE		--		--

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	--	31.5	--	31.5
Fall 1999	--	--	35.0	--	35.0
Fall 2000	--	--	32.5	--	32.5
Fall 2001	--	--	33.0	--	33.0
Fall 2002	--	--	28.5	--	28.5

## DEGREES AWARDED

## COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999	--	5	--	5	1998	3	5	3.60
1999-2000	--	5	--	5	1999	3	5	4.40
2000-2001	--	9	--	9	2000	3	3	8.67
2001-2002	--	8	--	8	2001	4	7	3.86
2002-2003	--	7	--	7	2002	3	3	4.67

## DEDICATED SPACE

[illegible]

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Associate Professor		--		--		0.46
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.46
Adjunct		0.16		0.16		0.16
Graduate Teaching Assistant		--		--		--
Subtotal		0.16		0.16		0.62
as % of 3 qtr. OBR model		7.44%		11.87%		27.40%
Unclassified		--		--		--
Graduate Assistant		1.65		0.66		0.66
Classified		--		0.20		0.20
Tenured FTE		--		--		0.46

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	850.0	4,080.0	2.15	Fall 1998	91.1%	98.2%
1999-2000	517.0	2,481.6	1.35	Fall 1999	84.9%	88.8%
2000-2001	910.0	4,368.0	2.26	Fall 2000	91.3%	92.0%
2001-2002	1,021.0	4,900.8	2.53	Fall 2001	87.8%	86.5%
2002-2003	1,541.0	7,396.8	4.11	Fall 2002	74.1%	93.9%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	96.24	20.05	4.138
1999-2000	194.91	40.61	2.135
2000-2001	78.21	16.29	5.483
2001-2002	62.42	13.00	7.199
2002-2003	55.97	11.66	8.247

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	101.39	486.67	7.49
1999-2000	63.47	304.67	7.15
2000-2001	27.49	131.96	7.91
2001-2002	30.72	147.44	6.89
2002-2003	49.96	239.83	8.77

⌘ All years are based on budgeted FTE.

**College: Liberal Arts**

## 0391

	2001-2002		2002-2003	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<b><u>PERSONNEL</u></b>				
Professor		--		--
Associate Professor		0.46	\$68,930	0.46
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		<u>0.46</u>		<u>0.46</u>
Adjunct		0.16		0.16
Graduate Teaching Assistant		<u>--</u>		<u>--</u>
Subtotal		0.62		0.62
as % of 3 qtr. OBR model		24.53%		15.08%
Unclassified		--		--
Graduate Assistant		0.66		0.66
Classified		0.20		0.20
Tenured FTE		0.46		0.46

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	--	39.0	--	39.0
Fall 1999	--	--	27.0	--	27.0
Fall 2000	--	--	32.0	--	32.0
Fall 2001	--	--	37.5	--	37.5
Fall 2002	--	--	66	--	66.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
1998-1999	--	14	--	14
1999-2000	--	22	--	22
2000-2001	--	9	--	9
2001-2002	--	15	--	15
2002-2003	--	15	--	15

## COURSE OFFERINGS

<b>Fall Qtr.</b>	<b>Number of Courses</b>	<b>Number of Sections</b>	<b>Avg. Sec. Size</b>
1998	12	18	4.44
1999	6	8	7.00
2000	6	8	10.25
2001	10	15	6.27
2002	10	15	10.07

## DEDICATED SPACE

[illegible]

# ***FIVE-YEAR OVERVIEW***

**College: Liberal Arts**

**Women's Studies**

**0392**

	<b>1998-1999</b>		<b>1999-2000</b>		<b>2000-2001</b>	
	<b>Avg. Act. 9 Month <u>Salary</u></b>	<b>Budgeted FTE</b>	<b>Avg. Act. 9 Month <u>Salary</u></b>	<b>Budgeted FTE</b>	<b>Avg. Act. 9 Month <u>Salary</u></b>	<b>Budgeted FTE</b>
<b><u>PERSONNEL</u></b>						
Professor		--		--		--
Associate Professor		1.00		1.00		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		1.00		1.00		1.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		1.00		1.00		1.00
as % of 3 qtr. OBR model		476.19%		320.15%		195.78%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.51		0.51		0.51
Tenured FTE		1.00		1.00		1.00

<b><u>ACADEMIC DATA</u></b>	<b>All Terms SCH</b>	<b>All Terms Weighted SCH</b>	<b>3 Qtr. Avg. (OBR) Modeled Faculty</b>	<b>Term</b>	<b>% of Majors' SCH Taken in Dept.</b>	<b>% of Total SCH Taught to Majors</b>
<b><u>Academic Year</u></b>						
1998-1999	180.0	355.2	0.21	Fall 1998		
1999-2000	249.0	515.5	0.31	Fall 1999		
2000-2001	383.0	847.0	0.51	Fall 2000		
2001-2002	453.0	1,027.7	0.61	Fall 2001	20.0%	8.0%
2002-2003	895.0	1,956.8	1.04	Fall 2002	44.4%	10.3%

## **REVENUE / EXPENSE**

	<b>Expense Per SCH</b>	<b>Expense Per WSCH</b>	<b>Revenue / Expense</b>
1998-1999	527.90	267.52	0.314
1999-2000	394.28	190.44	0.451
2000-2001	266.29	120.42	0.726
2001-2002	93.00	40.99	2.160
2002-2003	53.45	24.45	3.812

## **WORKLOAD ⌘**

	<b>Student FTE Per Faculty FTE</b>	<b>Weighted Student FTE Per Faculty FTE</b>	<b>Majors' Avg. Fall SCH Load</b>
1998-1999	3.91	7.66	
1999-2000	5.44	11.23	12.00
2000-2001	8.33	18.36	12.50
2001-2002	9.71	21.92	13.33
2002-2003	--	--	12.00

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

0392

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		--		--
Associate Professor		1.00		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		1.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		1.00		0.00
as % of 3 qtr. OBR model		164.03%		0.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.51		--
Tenured FTE		--		--

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	2.0	--	--	2.0
Fall 1999	--	2.0	--	--	2.0
Fall 2000	--	2.0	--	--	2.0
Fall 2001	--	5.5	--	--	5.5
Fall 2002	--	6.0	--	--	6.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	2	--	--	2	1998	4	5	7.00
1999-2000	--	--	--	--	1999	3	4	7.50
2000-2001	2	--	--	2	2000	1	2	9.00
2001-2002	--	--	--	--	2001	2	4	13.00
2002-2003	2	--	--	2	2002	4	2	20.75

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	1	149	--	--	1	149
Fall 2000	--	--	--	--	2	318	--	--	2	318
Fall 2001	--	--	--	--	1	233	--	--	1	233
Fall 2002	--	--	--	--	3	356	--	--	3	356

# FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

0240

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002	142.0	364.9	0.23	Fall 2001		
2002-2003	202.0	519.1	0.32	Fall 2002		
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999						
1999-2000						
2000-2001						
2001-2002	1042.29		405.56		0.207	
2002-2003	1026.44		399.39		0.219	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999						
1999-2000						
2000-2001						
2001-2002		6.31	16.22			
2002-2003		8.98	23.07			

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Liberal Arts**

**African & African American Studies**

0240

	2001-2002		2002-2003	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		0.50		0.50
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.50		0.50
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.50		0.50
as % of 3 qtr. OBR model		221.83%		155.94%
Unclassified		0.50		--
Graduate Assistant		--		--
Classified		1.00		0.50
Tenured FTE		0.50		--

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	--	--	--	--
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002		--	--	--	--

## DEGREES AWARDED

## COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999	--	--	--	--	1998	--	--	--
1999-2000	--	--	--	--	1999	--	--	--
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	1	--	--	1	2001	2	2	14.50
2002-2003	--	--	--	--	2002	2	2	15.00

## DEDICATED SPACE

[illegible]

# *Five-Year Overview*

Raj Soin College of Business



## ***FIVE-YEAR OVERVIEW***

College: **Raj Soin College of Business**

College Total\*

**04XX**

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$86,174	25.00	\$84,409	25.00	\$86,765	27.00
Associate Prof.	68,335	21.00	69,052	21.00	71,708	18.00
Assistant Prof.	59,264	14.33	61,582	13.33	66,450	14.33
Instructor/Lecturer	32,225	7.00	32,807	8.00	35,113	8.00
Subtotal		67.33		67.33		67.33
Adjunct		9.50		9.50		9.50
Graduate Teaching Asst.		2.46		2.46		1.05
Subtotal		79.29		79.29		77.88
as % of 3 qtr. OBR model		108.68%		109.56%		103.06%
Unclassified		5.00		6.00		7.00
Graduate Assistant		15.05		15.05		16.46
Classified		13.01		12.76		13.51
Tenured FTE		47.00		40.00		44.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1998-1999	69,422.0	135,991.8	72.96	Fall 1998	53.5%	79.8%
1999-2000	69,388.0	135,480.2	72.37	Fall 1999	50.8%	80.0%
2000-2001	72,179.0	139,440.6	75.56	Fall 2000	51.7%	80.3%
2001-2002	75,744.0	146,122.8	78.50	Fall 2001	53.5%	83.0%
2002-2003	76,245.0	147,133.3	78.43	Fall 2002	55.0%	80.5%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1998-1999	146.32	74.70	1.813	1.326		
1999-2000	140.57	71.99	1.865	1.427		
2000-2001	136.54	70.68	1.938	1.510		
2001-2002	137.22	71.13	1.983	1.539		
2002-2003	146.22	75.77	1.919	1.505		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>		
1998-1999		17.06	33.14	11.50		
1999-2000		17.07	32.87	11.79		
2000-2001		18.18	34.95	12.12		
2001-2002		19.33	36.93	12.40		
2002-2003		20.08	38.41	12.44		

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

College: **Raj Soin College of Business**

College Total\*

**04XX**

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$89,691	23.00	93,077	21.00
Associate Prof.	71,732	19.00	73,148	21.00
Assistant Prof.	69,361	16.00	71,694	15.00
Instructor/Lecturer	36,964	8.00	41,064	9.00
Subtotal		66.00		66.00
Adjunct		9.50		7.55
Graduate Teaching Asst.		1.05		--
Subtotal		76.55		73.55
as % of 3 qtr. OBR model		97.52%		93.77%
Unclassified		10.70		12.70
Graduate Assistant		16.46		12.81
Classified		14.01		13.51
Tenured FTE		44.00		43.00

### NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	971.0	1,293.0	482.0	--	2,746.0
Fall 1999	1,027.5	1,315.5	432.5	--	2,775.5
Fall 2000	943.5	1,357.0	433.0	--	2,733.5
Fall 2001	951.0	1,381.0	426.0	0.5	2,758.5
Fall 2002	864.0	1,374.0	423.5	0.5	2,662.0

### DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	424	195	--	619	1998	146	286	28.35
1999-2000	367	139	--	506	1999	137	269	29.23
2000-2001	413	153	--	566	2000	135	290	27.90
2001-2002	459	174	--	633	2001	139	297	29.18
2002-2003	419	168	--	587	2002	146	291	30.31

### DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	16	12,998	10	3,219	130	24,378	2	2,526	158	43,121
Fall 1999	20	16,590	10	3,219	145	24,215	2	2,526	162	46,711
Fall 2000	10	10,879	11	2,952	131	23,195	1	285	153	37,311
Fall 2001	10	8,181	11	3,013	131	23,134	1	285	153	34,613
Fall 2002	11	11,129	11	3,013	118	23,419	0	0	140	37,560

\*Includes Lake MBA to limited degree. The Consumer and Business Research Center is included in the College Total only, not in any department.

# ***FIVE-YEAR OVERVIEW***

College: **Raj Soin College of Business**

Accountancy

**0410**

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$98,834	3.00	\$97,749	3.00	\$100,350	3.00
Associate Professor	80,279	3.00	77,113	3.00	82,329	3.00
Assistant Professor	65,260	4.00	64,173	3.00	71,235	3.00
Instructor/Lecturer	37,261	1.00	40,378	2.00	41,589	2.00
Subtotal		11.00		11.00		11.00
Adjunct		0.95		0.95		0.95
Graduate Teaching Assistant		--		--		--
Subtotal		11.95		11.95		11.95
as % of 3 qtr. OBR model		105.47%		115.03%		109.50%
Unclassified		--		--		--
Graduate Assistant		1.77		1.77		1.77
Classified		2.00		2.00		2.25
Tenured FTE		6.00		5.00		6.00
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	11,129.0	20,604.0	11.33	Fall 1998	22.5%	40.9%
1999-2000	10,363.0	19,057.8	10.39	Fall 1999	20.4%	35.6%
2000-2001	10,701.0	19,963.8	10.91	Fall 2000	23.4%	41.1%
2001-2002	11,589.0	21,623.4	11.59	Fall 2001	24.8%	44.3%
2002-2003	12,069.0	22,395.6	11.86	Fall 2002	28.1%	42.0%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	109.66		59.23		1.675	
1999-2000	118.33		64.34		1.598	
2000-2001	112.04		60.05		1.791	
2001-2002	114.86		61.56		1.784	
2002-2003	123.26		66.42		1.714	
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1998-1999	18.41	34.12	12.62			
1999-2000	17.03	31.30	12.73			
2000-2001	17.62	32.88	12.72			
2001-2002	18.75	34.93	13.04			
2002-2003	19.29	35.74	13.26			

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Accountancy

0410

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$103,077	2.00	\$105,710	2.00
Associate Professor	80,077	3.00	77,279	3.00
Assistant Professor	75,278	4.00	79,859	3.00
Instructor/Lecturer	41,056	2.00	42,057	3.00
Subtotal		11.00		11.00
Adjunct		0.95		0.95
Graduate Teaching Assistant		--		--
Subtotal		11.95		11.95
as % of 3 qtr. OBR model		103.07%		100.74%
Unclassified		1.77		--
Graduate Assistant		1.77		1.32
Classified		2.25		1.75
Tenured FTE		6.00		7.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	162.0	308.0	4.0	--	474.0
Fall 1999	117.5	286.5	6.5	--	410.5
Fall 2000	117.0	275.5	18.0	--	410.5
Fall 2001	129.0	278.0	25.0	--	432.0
Fall 2002	104.0	269.5	23.5	--	397.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	102	--	--	102	1998	19	38	31.29
1999-2000	70	2	--	72	1999	17	32	32.38
2000-2001	73	3	--	76	2000	19	34	32.53
2001-2002	83	16	--	99	2001	20	36	32.86
2002-2003	97	17	--	114	2002	20	37	34.97

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	2	2,040	1	491	17	2,744	--	--	20	5,275
Fall 1999	2	2,040	1	491	18	2,878	--	--	21	5,407
Fall 2000	2	1,020	1	282	17	2,672	--	--	20	3,974
Fall 2001	2	1,020	1	282	17	2,592	--	--	20	3,894
Fall 2002	2	1,020	1	282	17	2,592	--	--	16	3,894

# FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

0421

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$93,867	4.00	\$88,081	4.00	\$90,566	5.00
Associate Professor	73,290	3.00	73,777	3.00	75,551	2.00
Assistant Professor	53,885	1.00	72,000	1.00	74,299	1.00
Instructor/Lecturer	--	1.00	25,738	1.00	37,080	1.00
Subtotal		9.00		9.00		9.00
Adjunct		1.18		1.18		1.18
Graduate Teaching Assistant		0.30		0.30		0.30
Subtotal		10.48		10.48		10.48
as % of 3 qtr. OBR model		141.24%		157.73%		147.91%
Unclassified		--		--		--
Graduate Assistant		1.14		1.14		1.14
Classified		1.38		1.38		1.38
Tenured FTE		8.00		6.00		6.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	7,555.0	14,112.0	7.42	Fall 1998	21.3%	32.8%
1999-2000	6,713.0	12,360.6	6.64	Fall 1999	18.9%	31.4%
2000-2001	7,137.0	13,125.0	7.09	Fall 2000	25.6%	38.5%
2001-2002	7,740.0	14,449.2	7.57	Fall 2001	23.5%	37.1%
2002-2003	7,215.0	13,350.6	7.44	Fall 2002	16.2%	27.2%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	164.76		88.21		1.156	
1999-2000	168.59		91.56		1.158	
2000-2001	152.38		82.86		1.319	
2001-2002	147.50		79.01		1.418	
2002-2003	164.31		88.80		1.318	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		13.74	25.47		11.12	
1999-2000		12.45	22.82		11.17	
2000-2001		13.28	24.34		11.35	
2001-2002		15.57	28.76		11.82	
2002-2003		15.86	29.19		11.97	

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

College: Raj Soin College of Business

Finance

0421

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$93,054	4.00	\$96,743	4.00
Associate Professor	77,465	2.00	72,978	2.00
Assistant Professor	76,677	1.00	79,925	1.00
Instructor/Lecturer	45,000	1.00	46,575	1.00
Subtotal		8.00		8.00
Adjunct		1.18		1.18
Graduate Teaching Assistant		0.30		--
Subtotal		9.48		9.18
as % of 3 qtr. OBR model		125.18%		123.34%
Unclassified		--		--
Graduate Assistant		1.14		1.14
Classified		1.38		1.38
Tenured FTE		6.00		6.00

### NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	49.5	155.5	75.5	--	280.5
Fall 1999	56.0	144.0	76.0	--	276.0
Fall 2000	50.5	149.5	69.0	--	269.0
Fall 2001	55.5	171.5	66.5	--	293.5
Fall 2002	70.5	168.5	56.5	--	295.5

### DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	63	33	--	96	1998	19	30	25.53
1999-2000	44	21	--	65	1999	18	28	24.00
2000-2001	63	29	--	92	2000	20	28	25.50
2001-2002	64	34	--	98	2001	17	26	28.31
2002-2003	58	28	--	86	2002	18	27	27.44

### DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	1	328	15	2,268	--	--	16	2,596
Fall 1999	--	--	1	328	14	2,150	--	--	15	2,478
Fall 2000	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2001	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2002	--	--	1	328	14	2,103	--	--	15	2,431

## ***FIVE-YEAR OVERVIEW***

College: **Raj Soin College of Business**

**Economics**

**0440**

	<u><b>1998-1999</b></u>		<u><b>1999-2000</b></u>		<u><b>2000-2001</b></u>	
	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>
<u><b>PERSONNEL</b></u>						
Professor	\$85,598	6.00	\$88,519	6.00	\$91,360	6.00
Associate Professor	57,902	3.00	59,800	3.00	61,699	3.00
Assistant Professor	51,213	2.00	53,119	2.00	54,645	2.00
Instructor/Lecturer	30,539	1.00	31,655	1.00	32,605	1.00
Subtotal		12.00		12.00		12.00
Adjunct		0.94		0.94		0.94
Graduate Teaching Assistant		--		--		--
Subtotal		12.94		12.94		12.94
as % of 3 qtr. OBR model		107.92%		103.39%		104.19%
Unclassified		1.00		1.00		1.00
Graduate Assistant		3.04		3.04		3.04
Classified		2.00		2.00		2.00
Tenured FTE		9.00		9.00		9.00
<u><b>ACADEMIC DATA</b></u>						
	<u><b>All Terms SCH</b></u>	<u><b>All Terms Weighted SCH</b></u>	<u><b>3 Qtr. Avg. (OBR) Modeled Faculty</b></u>	<u><b>Term</b></u>	<u><b>% of Majors' SCH Taken in Dept.</b></u>	<u><b>% of Total SCH Taught to Majors</b></u>
1998-1999	14,241.0	23,044.4	11.99	Fall 1998	21.9%	8.8%
1999-2000	15,618.0	23,755.2	12.52	Fall 1999	27.0%	10.8%
2000-2001	15,231.0	23,191.2	12.42	Fall 2000	29.7%	10.2%
2001-2002	15,647.0	24,628.2	13.11	Fall 2001	28.5%	10.7%
2002-2003	15,107.0	24,772.8	13.15	Fall 2002	29.5%	9.9%
<u><b>REVENUE / EXPENSE</b></u>						
	<u><b>Expense Per SCH</b></u>		<u><b>Expense Per WSCH</b></u>		<u><b>Revenue / Expense</b></u>	
1998-1999	100.94		62.38		1.708	
1999-2000	95.12		62.54		1.783	
2000-2001	101.92		66.94		1.714	
2001-2002	101.38		64.41		1.843	
2002-2003	119.98		73.17		1.693	
<u><b>WORKLOAD ⌘</b></u>						
		<u><b>Student FTE Per Faculty FTE</b></u>	<u><b>Weighted Student FTE Per Faculty FTE</b></u>		<u><b>Majors' Avg. Fall SCH Load</b></u>	
1998-1999		21.43	33.40		12.66	
1999-2000		23.54	34.86		12.88	
2000-2001		23.12	34.59		12.11	
2001-2002		23.79	36.51		12.98	
2002-2003		22.85	36.65		12.87	

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

0440

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$94,032	6.00	\$99,630	6.00
Associate Professor	62,388	3.00	66,332	4.00
Assistant Professor	60,420	2.00	63,374	1.00
Instructor/Lecturer	33,583	1.00	39,933	1.00
Subtotal		12.00		12.00
Adjunct		0.94		0.94
Graduate Teaching Assistant		--		--
Subtotal		12.94		12.94
as % of 3 qtr. OBR model		98.72%		98.37%
Unclassified		1.00		1.00
Graduate Assistant		3.04		2.31
Classified		2.00		2.00
Tenured FTE		10.00		10.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	56.0	52.0	13.0	--	121.0
Fall 1999	56.0	71.0	20.5	--	147.5
Fall 2000	44.0	59.5	19.0	--	122.5
Fall 2001	57.0	56.0	17.5	--	130.5
Fall 2002	38.0	59.0	19.5	--	116.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	16	5	--	21	1998	25	66	29.73
1999-2000	29	7	--	36	1999	24	72	31.68
2000-2001	20	5	--	25	2000	23	68	31.35
2001-2002	18	5	--	23	2001	24	72	31.56
2002-2003	23	7	--	30	2002	26	71	31.69

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	21	2,990	--	--	21	2,990
Fall 1999	--	--	--	--	20	2,860	--	--	20	2,860
Fall 2000	--	--	--	--	20	2,809	--	--	20	2,809
Fall 2001	--	--	--	--	20	2,869	--	--	20	2,869
Fall 2002	--	--	--	--	20	2,869	--	--	20	2,869



# FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

0441

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		1.10		1.10		1.10
Graduate Teaching Assistant		--		--		--
Subtotal		1.10		1.10		1.10
as % of 3 qtr. OBR model		36.18%		25.51%		30.77%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	1,192.0	5,721.6	3.04	Fall 1998		
1999-2000	2,026.0	9,724.8	4.31	Fall 1999		
2000-2001	1,438.0	6,902.4	3.58	Fall 2000		
2001-2002	1,452.0	6,969.6	3.39	Fall 2001		
2002-2003	1,301.0	6,226.8	2.90	Fall 2002		
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	69.15		14.41		5.854	
1999-2000	62.98		13.12		6.652	
2000-2001	101.80		21.21		4.298	
2001-2002	135.69		28.27		3.356	
2002-2003	143.82		30.05		3.214	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		20.85	100.07			
1999-2000		29.54	141.77			
2000-2001		24.48	117.53			
2001-2002		23.19	111.32			
2002-2003		19.94	95.35			

⌘ All years are based on budgeted FTE.

# ***FIVE-YEAR OVERVIEW***

College: Raj Soin College of Business

Center for Economic Education

0441

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		--
Adjunct		1.10		1.10
Graduate Teaching Assistant		--		--
Subtotal		1.10		1.10
as % of 3 qtr. OBR model		32.48%		37.92%
Unclassified		--		2.00
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					
Fall 2002					

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999					1998	1	4	14.00
1999-2000					1999	2	4	10.75
2000-2001					2000	6	23	7.43
2001-2002					2001	6	23	5.22
2002-2003					2002	6	24	4.71

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	2	362	--	--	2	362
Fall 1999	--	--	--	--	2	362	--	--	2	362
Fall 2000	--	--	--	--	2	362	--	--	2	362
Fall 2001	--	--	--	--	4	574	--	--	4	574
Fall 2002	--	--	--	--	4	574	--	--	4	574

## ***FIVE-YEAR OVERVIEW***

College: **Raj Soin College of Business**

**Management**

**0471**

	<u><b>1998-1999</b></u>		<u><b>1999-2000</b></u>		<u><b>2000-2001</b></u>	
	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>
<u><b>PERSONNEL</b></u>						
Professor	\$79,573	3.00	\$74,494	3.00	\$76,436	3.00
Associate Professor	62,637	5.00	65,302	5.00	67,088	5.00
Assistant Professor	55,000	1.33	61,138	1.33	63,487	1.33
Instructor/Lecturer	30,600	1.00	31,100	1.00	32,033	1.00
Subtotal		10.33		10.33		10.33
Adjunct		1.79		1.79		1.79
Graduate Teaching Assistant		1.41		1.41		--
Subtotal		13.53		13.53		12.12
as % of 3 qtr. OBR model		108.67%		116.21%		89.23%
Unclassified		--		--		--
Graduate Assistant		1.72		1.72		3.13
Classified		1.00		1.00		1.00
Tenured FTE		8.00		7.00		7.00
<u><b>ACADEMIC DATA</b></u>		<u><b>All Terms Weighted SCH</b></u>	<u><b>3 Qtr. Avg. (OBR) Modeled Faculty</b></u>	<u><b>Term</b></u>	<u><b>% of Majors' SCH Taken in Dept.</b></u>	<u><b>% of Total SCH Taught to Majors</b></u>
<u><b>Academic Year</b></u>	<u><b>All Terms SCH</b></u>					
1998-1999	12,575.0	24,293.4	12.45	Fall 1998	23.4%	28.9%
1999-2000	12,108.0	23,082.6	11.64	Fall 1999	19.7%	27.2%
2000-2001	13,651.0	25,817.4	13.58	Fall 2000	21.7%	25.9%
2001-2002	14,690.0	27,669.0	14.56	Fall 2001	22.3%	28.0%
2002-2003	14,655.0	27,639.6	14.10	Fall 2002	19.5%	24.7%
<u><b>REVENUE / EXPENSE</b></u>	<u><b>Expense Per SCH</b></u>	<u><b>Expense Per WSCH</b></u>	<u><b>Revenue / Expense</b></u>			
1998-1999	85.26	44.14	2.291			
1999-2000	91.79	48.15	2.199			
2000-2001	88.45	46.77	2.338			
2001-2002	90.70	48.15	2.315			
2002-2003	91.20	48.36	2.410			
<u><b>WORKLOAD ⌘</b></u>	<u><b>Student FTE Per Faculty FTE</b></u>	<u><b>Weighted Student FTE Per Faculty FTE</b></u>	<u><b>Majors' Avg. Fall SCH Load</b></u>			
1998-1999	17.08	33.12	10.39			
1999-2000	16.22	30.98	10.80			
2000-2001	21.35	40.34	11.40			
2001-2002	23.63	44.45	11.48			
2002-2003	21.04	39.69	11.40			

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

0471

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,454	2.00	\$80,097	3.00
Associate Professor	68,797	5.00	70,908	5.00
Assistant Professor	65,382	2.00	66,674	2.00
Instructor/Lecturer	32,033	1.00	37,294	1.00
Subtotal		10.00		11.00
Adjunct		1.79		1.79
Graduate Teaching Assistant		--		--
Subtotal		11.79		12.79
as % of 3 qtr. OBR model		80.99%		90.71%
Unclassified		--		--
Graduate Assistant		3.13		1.98
Classified		2.00		2.00
Tenured FTE		7.00		7.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	123.5	183.0	107.5	--	414.0
Fall 1999	121.5	177.5	87.5	--	386.5
Fall 2000	122.0	161.0	110.5	--	393.5
Fall 2001	126.5	181.5	120.5	0.5	429.0
Fall 2002	113.0	169.5	118.0	0.5	401.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	55	78	--	133	1998	29	60	25.88
1999-2000	65	58	--	123	1999	25	48	26.94
2000-2001	56	56	--	112	2000	26	57	26.74
2001-2002	66	64	--	130	2001	28	56	29.11
2002-2003	23	51	--	74	2002	24	43	35.65

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 1999	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 2000	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2001	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2002	--	--	3	1,419	18	2,801	--	--	21	4,220

## ***FIVE-YEAR OVERVIEW***

College: **Raj Soin College of Business**

**Management Science and Information Systems**

**0475**

	<u><b>1998-1999</b></u>		<u><b>1999-2000</b></u>		<u><b>2000-2001</b></u>	
	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>
<u><b>PERSONNEL</b></u>						
Professor	\$72,697	4.00	\$73,158	4.00	\$74,799	4.00
Associate Professor	66,336	3.00	68,732	3.00	70,719	2.00
Assistant Professor	61,479	5.00	60,444	5.00	67,248	6.00
Instructor/Lecturer	31,177	2.00	32,312	2.00	33,282	2.00
Subtotal		14.00		14.00		14.00
Adjunct		0.68		0.68		0.68
Graduate Teaching Assistant		0.75		0.75		0.75
Subtotal		15.43		15.43		15.43
as % of 3 qtr. OBR model		81.42%		82.07%		80.70%
Unclassified		--		--		--
Graduate Assistant		2.38		2.38		2.38
Classified		1.51		1.51		1.51
Tenured FTE		7.00		6.00		7.00
<u><b>ACADEMIC DATA</b></u>		<u><b>All Terms Weighted SCH</b></u>	<u><b>3 Qtr. Avg. (OBR) Modeled Faculty</b></u>	<u><b>Term</b></u>	<u><b>% of Majors' SCH Taken in Dept.</b></u>	<u><b>% of Total SCH Taught to Majors</b></u>
<u><b>Academic Year</b></u>	<u><b>All Terms SCH</b></u>					
1998-1999	14,864.0	33,927.4	18.95	Fall 1998	20.1%	35.3%
1999-2000	14,699.0	33,460.4	18.80	Fall 1999	19.4%	38.3%
2000-2001	14,963.0	34,018.8	19.12	Fall 2000	18.2%	37.6%
2001-2002	15,063.0	33,519.6	18.75	Fall 2001	18.6%	37.9%
2002-2003	16,039.0	35,038.9	19.37	Fall 2002	21.3%	39.5%
<u><b>REVENUE / EXPENSE</b></u>	<u><b>Expense Per SCH</b></u>		<u><b>Expense Per WSCH</b></u>		<u><b>Revenue / Expense</b></u>	
1998-1999	90.51		39.65		2.301	
1999-2000	98.30		43.18		2.216	
2000-2001	103.49		45.52		2.160	
2001-2002	98.86		44.43		2.251	
2002-2003	105.62		48.35		2.172	
<u><b>WORKLOAD ⌘</b></u>		<u><b>Student FTE Per Faculty FTE</b></u>	<u><b>Weighted Student FTE Per Faculty FTE</b></u>		<u><b>Majors' Avg. Fall SCH Load</b></u>	
1998-1999		19.53	44.21		11.23	
1999-2000		19.41	43.87		11.62	
2000-2001		19.67	44.62		11.86	
2001-2002		19.73	43.74		12.18	
2002-2003		21.84	47.49		12.09	

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

College: Raj Soin College of Business

Management Science and Information Systems

0475

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,727	4.00	\$84,770	3.00
Associate Professor	72,705	2.00	75,630	2.00
Assistant Professor	68,392	6.00	70,453	7.00
Instructor/Lecturer	34,280	2.00	40,137	2.00
Subtotal		14.00		14.00
Adjunct		0.68		0.68
Graduate Teaching Assistant		0.75		--
Subtotal		15.43		14.68
as % of 3 qtr. OBR model		82.31%		75.80%
Unclassified		--		--
Graduate Assistant		2.38		2.38
Classified		1.51		1.51
Tenured FTE		7.00		8.00

### NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	142.0	333.0	116.5	--	591.5
Fall 1999	188.5	360.5	127.0	--	676.0
Fall 2000	160.0	389.0	102.0	--	651.0
Fall 2001	193.0	374.5	92.0	--	659.5
Fall 2002	157.0	381.0	77.0	--	615.0

### DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1998-1999	116	64	--	180	1998	29	58	27.20
1999-2000	99	47	--	147	1999	30	56	28.79
2000-2001	124	42	--	166	2000	26	50	30.50
2001-2002	125	44	--	169	2001	25	51	33.14
2002-2003	134	40	--	174	2002	27	51	34.02

### DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	4	882	19	2,217	--	--	23	3,099
Fall 1999	--	--	4	882	20	2,338	--	--	24	3,220
Fall 2000	--	--	5	823	21	2,822	--	--	26	3,645
Fall 2001	--	--	4	710	22	2,915	--	--	26	3,625
Fall 2002	--	--	4	710	22	2,915	--	--	26	3,625

## ***FIVE-YEAR OVERVIEW***

College: Raj Soin College of Business

Marketing (Includes Rike Professorship)

0480

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$89,341	3.00	\$80,694	3.00	\$82,794	4.00
Associate Professor	69,664	3.00	73,307	3.00	74,478	2.00
Assistant Professor	64,156	1.00	66,448	1.00	65,000	1.00
Instructor/Lecturer	27,560	1.00	28,587	1.00	29,444	1.00
Subtotal		8.00		8.00		8.00
Adjunct		0.91		0.91		0.91
Graduate Teaching Assistant		--		--		--
Subtotal		8.91		8.91		8.91
as % of 3 qtr. OBR model		123.92%		120.35%		108.94%
Unclassified		--		--		--
Graduate Assistant		1.04		1.04		1.04
Classified		1.37		1.37		1.37
Tenured FTE		6.00		4.00		6.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	6,891.0	13,314.0	7.19	Fall 1998	19.2%	39.5%
1999-2000	6,822.0	12,965.4	7.40	Fall 1999	20.7%	45.9%
2000-2001	7,993.0	15,250.8	8.18	Fall 2000	20.4%	42.5%
2001-2002	8,543.0	16,150.2	8.85	Fall 2001	19.5%	43.1%
2002-2003	8,761.0	16,495.8	8.86	Fall 2002	21.3%	43.4%
<u>REVENUE / EXPENSE</u>	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	137.13		70.97		1.430	
1999-2000	125.59		66.08		1.586	
2000-2001	105.68		55.39		1.972	
2001-2002	104.79		55.43		2.003	
2002-2003	106.94		56.80		2.033	
<u>WORKLOAD ⌘</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		15.08	29.04		12.41	
1999-2000		15.75	29.91		12.80	
2000-2001		17.39	33.05		13.18	
2001-2002		18.99	35.77		13.39	
2002-2003		21.43	40.32		13.23	

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Raj Soin College of Business**

**Marketing (Includes Rike Professorship)**

**0480**

	<b>2001-2002</b>		<b>2002-2003</b>	
	<b>Avg. Act.</b>	<b>Budgeted</b>	<b>Avg. Act.</b>	<b>Budgeted</b>
	<b>9 Month</b>		<b>9 Month</b>	
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor	\$84,922	3.00	\$88,831	2.00
Associate Professor	76,564	3.00	80,304	3.00
Assistant Professor	67,010	1.00	--	1.00
Instructor/Lecturer	30,328	1.00	39,328	1.00
Subtotal		8.00		7.00
Adjunct		0.91		0.91
Graduate Teaching Assistant		--		--
Subtotal		8.91		7.91
as % of 3 qtr. OBR model		100.65%		89.29%
Unclassified		--		--
Graduate Assistant		1.04		1.04
Classified		1.37		1.37
Tenured FTE		6.00		4.00

### **NUMBER OF MAJORS**

	<b><u>Univ. College</u></b>	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral</u></b>	<b><u>Total</u></b>
Fall 1998	111.0	159.5	25.0	--	295.5
Fall 1999	119.5	169.0	14.5	--	303.0
Fall 2000	93.5	193.5	24.0	--	311.0
Fall 2001	139.5	194.5	24.5	--	358.5
Fall 2002	126	205.5	34	--	365.5

### **DEGREES AWARDED**

					<b><u>COURSE OFFERINGS</u></b>			
	<b><u>Bacc.</u></b>	<b><u>Mstrs.</u></b>	<b><u>Doct.</u></b>	<b><u>Total</u></b>	<b><u>Fall Qtr.</u></b>	<b><u>Number of Courses</u></b>	<b><u>Number of Sections</u></b>	<b><u>Avg. Sec. Size</u></b>
1998-1999	72	15	--	87	1998	21	27	29.81
1999-2000	60	3	--	63	1999	19	26	31.27
2000-2001	70	10	--	80	2000	16	28	30.18
2001-2002	82	6	--	88	2001	17	25	37.24
2002-2003	79	18	--	97	2002	19	30	33.83

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	--	--	--	--	15	2,334	--	--	15	2,334
Fall 1999	--	--	--	--	14	2,163	--	--	14	2,163
Fall 2000	--	--	--	--	14	2,208	--	--	14	2,208
Fall 2001	--	--	--	--	13	2,036	--	--	13	2,036
Fall 2002	--	--	--	--	13	2,036	--	--	13	2,036



# *Five-Year Overview*

College of Education  
and Human Services

## FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total\*    05XX

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,231	10.33	\$70,626	11.33	\$67,139	10.00
Associate Prof.	50,572	19.25	52,280	18.25	52,829	19.25
Assistant Prof.	42,906	16.49	44,210	16.49	43,781	18.16
Instructor/Lecturer	37,804	3.67	38,256	3.67	39,974	3.00
Subtotal		49.74		49.74		50.41
Adjunct		19.00		23.34		28.44
Graduate Teaching Asst.		--		--		--
Subtotal		68.74		73.08		78.85
as % of 3 qtr. OBR model		90.71%		95.83%		106.86%
Unclassified		11.00		11.40		11.40
Graduate Assistant		8.58		7.92		8.58
Classified		19.75		19.51		19.56
Tenured FTE		25.00		23.00		27.16

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1998-1999	68,405.0	153,143.3	75.78	Fall 1998	46.1%	71.0%
1999-2000	68,734.0	153,080.6	76.26	Fall 1999	50.1%	73.2%
2000-2001	66,619.5	149,882.1	73.79	Fall 2000	49.8%	75.3%
2001-2002	64,854.0	148,415.1	76.89	Fall 2001	49.2%	72.4%
2002-2003	73,795.5	167,959.2	85.00	Fall 2002	50.3%	72.3%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1998-1999	109.99	49.13	3.231	2.159
1999-2000	106.20	47.69	3.252	2.263
2000-2001	120.66	53.63	3.273	2.118
2001-2002	128.23	56.03	3.171	2.164
2002-2003	126.50	55.58	3.179	2.222

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	18.21	39.69	10.83
1999-2000	17.29	37.57	10.68
2000-2001	15.29	33.69	10.92
2001-2002	15.11	33.80	10.96
2002-2003	15.29	33.80	11.14

\* The Media Production Lab (0505), Instructional Materials Center (0506), Communications & Technology (0521), CEHS-Academic Support Services (0524), and Lab Experiences (0525) are included in the College Total but not in any departments.

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Education & Human Services**

**College Total\*    05XX**

	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b><u>Avg. Act.</u></b>		<b><u>Avg. Act.</u></b>	
	<b><u>9 Month</u></b>	<b><u>Budgeted</u></b>	<b><u>9 Month</u></b>	<b><u>Budgeted</u></b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor	\$69,038	10.00	\$72,929	9.00
Associate Prof.	54,398	17.41	57,796	15.99
Assistant Prof.	44,714	20.96	46,001	22.63
Instructor/Lecturer	40,572	5.00	42,740	5.26
Subtotal		53.37		52.88
Adjunct		28.54		37.65
Graduate Teaching Asst.		--		--
Subtotal		81.91		90.53
as % of 3 qtr. OBR model		106.53%		106.51%
Unclassified		12.00		11.00
Graduate Assistant		8.58		7.26
Classified		20.26		18.00
Tenured FTE		27.49		34.00

### **NUMBER OF MAJORS**

	<b><u>Univ. College</u></b>	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral †</u></b>	<b><u>Total</u></b>
Fall 1998	849.5	1,033.0	899.0	27.0	2,808.5
Fall 1999	744.0	1,113.5	999.0	15.0	2,871.5
Fall 2000	787.5	996.0	912.5	9.0	2,705.0
Fall 2001	877.0	844.0	857.5	5.0	2,583.5
Fall 2002	898.5	928.0	984.5	4.0	2,815.0

### **DEGREES AWARDED**

	<b><u>Bacc.</u></b>	<b><u>Mstrs.</u></b>	<b><u>Doct.†</u></b>	<b><u>Total</u></b>	<b><u>COURSE OFFERINGS</u></b>			
					<b><u>Fall</u></b>	<b><u>Number of</u></b>	<b><u>Number of</u></b>	<b><u>Avg.</u></b>
					<b><u>Qtr.</u></b>	<b><u>Courses</u></b>	<b><u>Sections</u></b>	<b><u>Sec. Size</u></b>
1998-1999	294	318	--	612	1998	272	608	11.93
1999-2000	327	417	--	744	1999	267	548	12.18
2000-2001	373	382	--	755	2000	281	568	11.04
2001-2002	377	191	--	568	2001	275	597	10.97
2002-2003	392	359	--	751	2002	286	623	11.47

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>	
	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	17	8,638	41	15,208	120	18,877	40	22,211	217	64,934
Fall 1999	18	8,873	40	14,978	122	18,880	40	22,332	217	65,044
Fall 2000	15	8,917	30	11,820	139	21,151	19	22,305	204	64,194
Fall 2001	15	8,834	31	12,380	138	20,783	20	22,544	204	64,543
Fall 2002	17	9,627	28	9,093	138	20,636	21	22,517	205	61,874

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

## FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

0501

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<b><u>PERSONNEL</u></b>						
Professor		2.00		2.00		2.00
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.00		2.00		2.00
as % of 3 qtr. OBR model						
Unclassified		1.00		1.00		1.00
Graduate Assistant		0.33		0.33		0.33
Classified		2.00		2.00		2.00
Tenured FTE		2.00		2.00		2.00
<b><u>ACADEMIC DATA</u></b>						
	All Terms <u>SCH</u>	All Terms Weighted <u>SCH</u>	3 Qtr. Avg. (OBR) Modeled <u>Faculty</u>	<u>Term</u>	% of Majors' SCH Taken <u>in Dept.</u>	% of Total SCH Taught <u>to Majors</u>
Academic Year						
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002				Fall 2001		
2002-2003				Fall 2002		
<b><u>REVENUE / EXPENSE</u></b>						
	Expense <u>Per SCH</u>		Expense <u>Per WSCH</u>		<u>Revenue / Expense</u>	
1998-1999						
1999-2000						
2000-2001						
2001-2002						
2002-2003						
<b><u>WORKLOAD ⌘</u></b>						
		Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>		Majors' Avg. Fall SCH Load <u></u>	
1998-1999					11.57	
1999-2000					11.37	
2000-2001					12.65	
2001-2002						
2002-2003						

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

College: Education & Human Services

Administration

0501

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor		2.00		2.00
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		1.00		1.00
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model				
Unclassified		1.00		1.00
Graduate Assistant		0.33		--
Classified		3.00		3.00
Tenured FTE		2.00		3.00

### NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	71.0	--	--	--	71.0
Fall 1999	60.0	--	--	--	60.0
Fall 2000	57.0	--	--	--	57.0
Fall 2001	--	--	--	--	0.0
Fall 2002	--	--	--	--	0.0

### DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999					1998			
1999-2000					1999			
2000-2001					2000			
2001-2002					2001			
2002-2003					2002			

### DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1998	10	4,618	1	230	12	2,250	1	473	24	7,571
Fall 1999	11	4,852	--	--	12	2,250	1	473	24	7,575
Fall 2000	16	5,179	--	--	20	3,304	--	--	36	8,483
Fall 2001	15	5,097	--	--	20	3,299	--	--	35	8,395
Fall 2002	15	5,096	--	--	16	3,010	--	--	31	8,106

# FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		5.48		5.48		6.14
Graduate Teaching Assistant		--		--		--
Subtotal		5.48		5.48		6.14
as % of 3 qtr. OBR model		129.86%		116.18%		129.45%
Unclassified		3.00		3.40		3.40
Graduate Assistant		--		--		--
Classified		3.00		2.51		2.51
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	4,853.0	12,876.0	4.22	Fall 1998		
1999-2000	5,403.0	14,511.1	4.72	Fall 1999		
2000-2001	5,048.0	13,364.7	4.74	Fall 2000		
2001-2002	6,168.0	16,252.9	6.98	Fall 2001		
2002-2003	6,169.0	16,037.9	5.98	Fall 2002		
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	157.87		59.50		1.919	
1999-2000	126.33		47.04		2.457	
2000-2001	91.86		34.70		3.540	
2001-2002	71.27		27.05		4.896	
2002-2003	67.20		25.85		5.215	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		10.39	27.71			
1999-2000		11.43	30.99			
2000-2001		10.60	27.81			
2001-2002		20.02	52.28			
2002-2003		17.52	44.79			

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		4.81		4.81
Graduate Teaching Assistant		--		--
Subtotal		4.81		4.81
as % of 3 qtr. OBR model		68.87%		80.38%
Unclassified		2		2.00
Graduate Assistant		--		--
Classified		2.51		2.00
Tenured FTE		--		--

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					
Fall 2002					

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999					1998	13	82	5.79
1999-2000					1999	16	80	4.53
2000-2001					2000	18	92	6.46
2001-2002					2001	22	135	6.43
2002-2003					2002	27	115	5.54

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	6	770	--	--	6	770
Fall 1999	--	--	--	--	6	770	--	--	6	770
Fall 2000	--	--	--	--	5	607	--	--	5	607
Fall 2001	--	--	--	--	3	278	--	--	3	278
Fall 2002	--	--	--	--	6	432	--	--	6	432

## FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	1.00	--	1.00
Associate Professor	\$53,857	3.00	\$55,698	2.00	67,084	2.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		4.00		4.00		4.00
Adjunct		5.16		5.16		5.16
Graduate Teaching Assistant		--		--		--
Subtotal		9.16		9.16		9.16
as % of 3 qtr. OBR model		55.92%		61.76%		57.26%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.99
Classified		2.75		2.00		2.00
Tenured FTE		3.00		3.00		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	15,354.0	29,336.0	16.38	Fall 1998	42.7%	14.6%
1999-2000	13,758.0	26,874.1	14.83	Fall 1999	44.5%	15.8%
2000-2001	14,352.0	28,818.9	16.00	Fall 2000	44.7%	24.6%
2001-2002	15,314.0	30,720.9	17.14	Fall 2001	45.6%	27.6%
2002-2003	16,408.0	33,973.3	18.74	Fall 2002	49.4%	32.0%

### REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999	40.64	21.27	4.804
1999-2000	45.79	23.44	4.372
2000-2001	47.66	23.74	4.356
2001-2002	49.63	24.74	4.282
2002-2003	53.19	25.69	4.269

### WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1998-1999	34.31	64.37	14.04
1999-2000	30.43	58.28	13.49
2000-2001	31.78	62.86	13.92
2001-2002	31.09	61.69	13.57
2002-2003	30.12	61.34	13.77

⌘ All years are based on budgeted FTE.



## FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	\$60,000	1.00
Associate Professor	\$68,791	2.00	72,071	2.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	2.00
Subtotal		4.00		5.00
Adjunct		6.00		6.00
Graduate Teaching Assistant		--		--
Subtotal		10.00		11.00
as % of 3 qtr. OBR model		58.35%		58.68%
Unclassified		--		--
Graduate Assistant		0.99		0.66
Classified		2.00		2.00
Tenured FTE		3.00		3.00

### NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	74.0	36.0	5.0	--	115.0
Fall 1999	73.0	54.0	5.0	--	132.0
Fall 2000	105.0	44.0	24.0	--	173.0
Fall 2001	132.5	50.0	18.0	--	200.5
Fall 2002	125.5	72.5	20.5	--	218.5

### DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
1998-1999	13	3	--	16
1999-2000	16	2	--	18
2000-2001	13	2	--	15
2001-2002	28	2	--	30
2002-2003	31	1	--	32

### COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998	1998	23	117	16.30
1999	1999	21	96	19.08
2000	2000	25	103	16.48
2001	2001	27	109	16.94
2002	2002	32	121	15.68

### DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1998	6	3,454	10	2,486	14	3,020	37	16,748	67	25,707
Fall 1999	6	3,454	10	2,486	14	3,020	37	16,869	67	25,817
Fall 2000	6	3,455	10	2,443	14	3,019	38	16,925	68	25,842
Fall 2001	6	3,455	9	2,425	14	3,031	32	17,164	61	26,075
Fall 2002	6	3,455	10	3,941	14	3,031	32	17,137	62	26,565

# FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,491	3.00	\$74,098	3.00	\$76,154	3.00
Associate Professor	48,738	4.00	--	4.00	--	3.00
Assistant Professor	43,519	5.00	44,555	5.00	44,138	6.00
Instructor/Lecturer	38,096	2.00	38,798	2.00	39,962	2.00
Subtotal		14.00		14.00		14.00
Adjunct		4.79		7.45		10.23
Graduate Teaching Assistant		--		--		--
Subtotal		18.79		21.45		24.23
as % of 3 qtr. OBR model		99.95%		116.57%		154.67%
Unclassified		--		--		--
Graduate Assistant		1.65		1.65		1.32
Classified		2.00		2.00		2.00
Tenured FTE		4.00		4.00		5.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	16,306.0	40,161.4	18.80	Fall 1998	90.6%	59.5%
1999-2000	16,053.0	38,873.9	18.40	Fall 1999	89.6%	61.2%
2000-2001	13,742.0	33,949.3	15.67	Fall 2000	87.8%	62.5%
2001-2002	14,215.0	35,200.5	17.62	Fall 2001	78.4%	67.2%
2002-2003	18,113.0	42,844.4	20.34	Fall 2002	62.5%	68.6%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	67.62		27.45		4.092	
1999-2000	76.31		31.51		3.635	
2000-2001	92.69		37.52		3.244	
2001-2002	95.89		38.72		3.354	
2002-2003	94.43		39.92		3.255	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		14.74	36.02		4.76	
1999-2000		12.88	30.88		4.78	
2000-2001		9.49	23.28		4.87	
2001-2002		9.81	24.08		5.59	
2002-2003		11.82	27.23		7.22	

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,294	3.00	\$81,788	1.50
Associate Professor	50,705	2.00	53,708	2.00
Assistant Professor	44,680	8.00	46,500	9.00
Instructor/Lecturer	41,881	2.00	41,700	1.00
Subtotal		15.00		13.50
Adjunct		11.34		13.39
Graduate Teaching Assistant		--		--
Subtotal		26.34		26.89
as % of 3 qtr. OBR model		149.50%		132.22%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		2.00		1.00
Tenured FTE		4.50		5.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 1998	7.0	56.0	501.0	27.0	591.0
Fall 1999	11.0	60.0	572.0	15.0	658.0
Fall 2000	4.0	77.0	492.0	9.0	582.0
Fall 2001	6.0	137.0	504.0	5.0	652.0
Fall 2002	8.0	280.0	503.5	4.0	795.5

## DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct. †</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1998-1999	--	167	--	167	1998	83	117	10.58
1999-2000	--	260	--	260	1999	90	127	9.54
2000-2001	23	241	--	264	2000	87	118	8.11
2001-2002	30	56	--	86	2001	68	91	10.56
2002-2003	129	194	--	323	2002	73	98	12.89

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	1	977	27	3,175	--	--	28	4,152
Fall 1999	--	--	1	977	27	3,175	--	--	28	4,152
Fall 2000	--	--	--	--	26	3,070	--	--	26	3,070
Fall 2001	--	--	--	--	26	3,070	--	--	26	3,070
Fall 2002	--	--	--	--	27	3,205	--	--	27	3,205

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

## ***FIVE-YEAR OVERVIEW***

College: Education & Human Services

Human Services

0520

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$65,756	2.00	\$67,677	2.00	\$69,566	2.00
Associate Professor	51,384	5.00	53,082	5.00	51,768	6.00
Assistant Professor	43,663	3.00	46,519	3.00	43,099	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		10.00		10.00		10.00
Adjunct		1.53		1.53		3.20
Graduate Teaching Assistant		--		--		--
Subtotal		11.53		11.53		13.20
as % of 3 qtr. OBR model		106.46%		117.95%		129.26%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		1.32
Classified		2.00		2.00		2.00
Tenured FTE		8.00		8.00		8.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1998-1999	7,453.0	21,130.3	10.83	Fall 1998	69.2%	64.1%
1999-2000	6,700.0	18,466.3	9.78	Fall 1999	65.5%	55.4%
2000-2001	7,244.0	19,333.7	10.21	Fall 2000	71.8%	49.1%
2001-2002	7,006.0	18,209.1	9.79	Fall 2001	67.1%	49.6%
2002-2003	8,624.0	22,426.6	12.04	Fall 2002	74.9%	47.8%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	Per SCH		Per WSCH			
1998-1999	122.90		43.35		2.396	
1999-2000	139.19		50.50		2.043	
2000-2001	138.77		52.00		2.157	
2001-2002	147.54		56.76		2.075	
2002-2003	132.87		51.09		2.344	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		Per Faculty FTE	Per Faculty FTE		Fall SCH Load	
1998-1999		12.32	33.84		10.16	
1999-2000		11.28	30.54		9.64	
2000-2001		10.72	27.87		9.55	
2001-2002		10.96	27.83		10.57	
2002-2003		13.41	34.21		9.59	

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,493	2.00	\$74,963	2.00
Associate Professor	53,134	5.00	55,977	5.00
Assistant Professor	46,303	3.00	48,002	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		10.00		10.00
Adjunct		2.68		2.68
Graduate Teaching Assistant		--		--
Subtotal		12.68		12.68
as % of 3 qtr. OBR model		129.45%		105.33%
Unclassified		--		--
Graduate Assistant		1.32		0.66
Classified		2.00		2.00
Tenured FTE		8.00		8.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	27.0	82.5	136.0	--	245.5
Fall 1999	26.5	60.0	129.0	--	215.5
Fall 2000	18.0	50.5	109.0	--	177.5
Fall 2001	18.0	58.0	95.5	--	171.5
Fall 2002	14.5	45.0	129.0	--	188.5

## DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1998-1999	43	43	--	86	1998	51	81	8.67
1999-2000	36	37	--	73	1999	47	75	8.28
2000-2001	22	37	--	59	2000	47	74	8.61
2001-2002	14	37	--	51	2001	50	70	9.07
2002-2003	32	31	--	63	2002	50	80	9.01

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 1999	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 2000	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 2001	--	--	10	2,662	15	2,954	--	--	25	5,616
Fall 2002	1	645	16	4,201	16	3,075	--	--	33	7,921

## FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education\*

0522

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$61,919	3.33	--	3.33	--	1.00
Associate Professor	48,976	6.25	\$48,932	6.25	\$51,430	7.25
Assistant Professor	42,373	7.49	43,391	7.49	43,710	10.16
Instructor/Lecturer	--	0.67	--	0.67	40,000	--
Subtotal		17.74		17.74		18.41
Adjunct		2.03		2.03		2.03
Graduate Teaching Assistant		--		--		--
Subtotal		19.77		19.77		20.44
as % of 3 qtr. OBR model		77.38%		69.28%		75.23%
Unclassified		1.00		1.00		1.00
Graduate Assistant		2.64		1.98		2.31
Classified		4.00		4.00		4.00
Tenured FTE		7.00		4.00		8.16
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	24,439.0	49,639.6	25.55	Fall 1998	27.3%	81.0%
1999-2000	26,820.0	54,355.3	28.54	Fall 1999	32.1%	84.8%
2000-2001	26,233.5	54,415.5	27.17	Fall 2000	32.9%	88.3%
2001-2002	22,151.0	48,031.7	25.36	Fall 2001	30.6%	82.0%
2002-2003	24,481.5	52,677.0	27.90	Fall 2002	32.0%	80.3%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	66.03		32.51		3.131	
1999-2000	59.55		29.38		3.561	
2000-2001	67.20		32.40		3.439	
2001-2002	91.89		42.38		2.816	
2002-2003	94.80		44.06		2.762	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		23.34	46.52		12.84	
1999-2000		26.09	51.97		12.87	
2000-2001		23.38	47.85		12.80	
2001-2002		19.33	40.75		12.92	
2002-2003		16.58	34.66		13.01	

\*Early Childhood Education and Special Education joined this department Fall of 1994.

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education\*

0522

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	\$53,369	8.41	\$56,963	6.99
Assistant Professor	44,000	9.96	45,767	10.63
Instructor/Lecturer	40,050	1.00	43,779	1.26
Subtotal		20.37		19.88
Adjunct		2.03		9.09
Graduate Teaching Assistant		--		--
Subtotal		22.40		28.97
as % of 3 qtr. OBR model		88.34%		103.85%
Unclassified		--		--
Graduate Assistant		2.31		2.31
Classified		3.00		3.00
Tenured FTE		8.49		13.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	670.5	858.5	257.0	--	1,786.0
Fall 1999	573.5	939.5	293.0	--	1,806.0
Fall 2000	603.5	824.5	287.5	--	1,715.5
Fall 2001	720.5	599.0	240.0	--	1559.5
Fall 2002	750.5	530.5	331.5	--	1612.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	238	105	--	343	1998	102	211	11.51
1999-2000	275	118	--	393	1999	93	170	15.58
2000-2001	315	102	--	417	2000	104	181	13.17
2001-2002	305	96	--	401	2001	108	192	11.66
2002-2003	200	133	--	333	2002	104	209	12.57

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	1	566	17	6,525	32	3,845	--	--	50	10,936
Fall 1999	1	566	17	6,525	32	3,845	--	--	50	10,936
Fall 2000	--	--	6	2,931	35	4,479	--	--	41	7,410
Fall 2001	--	--	7	3,318	36	4,625	--	--	43	7,943
Fall 2002	--	--	--	--	35	4,504	--	--	35	4,504

# *Five-Year Overview*

College of Science and Mathematics



## FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total\*

06XX

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,558	40.83	\$72,874	41.52	\$74,238	43.63
Associate Prof.	54,504	56.64	54,710	56.40	55,879	50.47
Assistant Prof.	45,949	25.56	46,890	24.76	47,623	27.84
Instructor/Lecturer	30,692	13.33	31,374	13.33	32,370	13.00
Subtotal		136.36		136.01		134.94
Adjunct		6.61		7.94		7.94
Graduate Teaching Asst		26.46		26.46		26.67
Subtotal		169.43		170.41		169.55
as % of 3 qtr. OBR model		94.07%		94.20%		95.03%
Unclassified		21.53		24.44		23.33
Grad Asst/Research Asst.		13.23		14.22		14.22
Classified		22.73		23.07		22.81
Tenured FTE		93.12		84.20		93.93
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1998-1999	142,901.5	328,116.9	180.12	Fall 1998	70.1%	37.3%
1999-2000	142,112.5	329,109.5	180.91	Fall 1999	71.7%	38.4%
2000-2001	142,204.5	327,923.7	178.42	Fall 2000	71.2%	39.7%
2001-2002	145,688.5	331,921.1	180.77	Fall 2001	70.2%	39.2%
2002-2003	149,956.0	340,327.5	185.23	Fall 2002	69.2%	37.7%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1998-1999	125.35	54.59	2.254	1.771		
1999-2000	122.11	52.73	2.327	1.857		
2000-2001	124.81	54.12	2.256	1.859		
2001-2002	128.15	56.25	2.325	1.879		
2002-2003	136.72	60.24	2.296	1.842		
<u>WORKLOAD ☼</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>		
1998-1999		17.23	38.82	13.21		
1999-2000		17.05	38.20	13.50		
2000-2001		17.09	37.87	13.46		
2001-2002		17.65	38.65	13.55		
2002-2003		18.22	39.73	13.74		

\*The Electronics Shop (0602), Instrument Shop (0603), Glass Shop (0613), Ground Water Management (0614), Inst. Environmental Quality (0615), and Statistical Consulting Center (0695) data are included in the College Total but not in any individually listed department.

☼ All years are based on budgeted FTE.

## FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total\*

06XX

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,996	42.13	\$78,871	41.45
Associate Prof.	56,723	49.71	59,669	54.96
Assistant Prof.	47,536	28.27	49,216	24.77
Instructor/Lecturer	32,791	13.00	36,455	11
Subtotal		133.11		132.18
Adjunct		8.53		9.03
Graduate Teaching Asst.		26.67		26.56
Subtotal		168.31		167.77
as % of 3 qtr. OBR model		93.11%		90.57%
Unclassified		26.11		22.41
Grad Asst/Research Asst.		14.22		14.22
Classified		25.32		25.37
Tenured FTE		98.46		99.39

### NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	351.5	1,211.5	236.5	64.0	1,863.5
Fall 1999	367.5	1,229.0	230.0	71.0	1,897.5
Fall 2000	334.5	1,312.5	238.5	61.0	1,946.5
Fall 2001	357.5	1,262.0	218.0	65.0	1,902.5
Fall 2002	379.5	1,189.0	214.0	73.0	1,851.5

### DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	265	90	6	361	1998	320	813	18.43
1999-2000	260	80	5	345	1999	294	812	18.90
2000-2001	303	93	9	405	2000	295	823	18.40
2001-2002	298	100	5	403	2001	305	808	19.25
2002-2003	320	79	8	407	2002	316	809	19.46

### DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
Fall 1998	42	32,912	500	155,745	289	41,301	5	1,210	834	231,168
Fall 1999	40	28,195	488	154,733	302	42,333	5	1,248	832	230,064
Fall 2000	20	17,110	474	152,023	272	41,257	10	3,168	776	213,560
Fall 2001	21	17,785	454	151,597	271	40,576	13	3,277	760	213,235
Fall 2002	20	17,280	445	150,979	318	42,542	17	4,053	801	214,855

## FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		1.45		1.45		2.80
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		1.45		1.45		2.80
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		0.66
Subtotal		1.45		1.45		3.46
as % of 3 qtr. OBR model		181.25%		157.81%		94.73%
Unclassified		2.76		3.76		5.02
Graduate Assistant		0.33		0.33		0.33
Classified		2.00		1.50		1.50
Tenured FTE		1.45		1.95		2.30
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	984.0	1,535.0	0.80	Fall 1998	0.4%	1.8%
1999-2000	1,117.0	1,742.5	0.92	Fall 1999	0.5%	2.6%
2000-2001	2,475.0	7,032.8	3.65	Fall 2000	0.4%	1.5%
2001-2002	2,334.0	6,120.9	3.64	Fall 2001	0.1%	0.4%
2002-2003	2,713.0	7,896.5	4.74	Fall 2002	0.5%	1.5%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999						
1999-2000						
2000-2001						
2001-2002						
2002-2003	12.89		4.43			
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999					13.57	
1999-2000					13.32	
2000-2001					12.78	
2001-2002					13.73	
2002-2003					13.16	

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor		2.80		3.25
Associate Professor		--		0.50
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		2.80		3.75
Adjunct		--		--
Graduate Teaching Assistant		0.66		0.66
Subtotal		3.46		4.41
as % of 3 qtr. OBR model		95.14%		93.11%
Unclassified		8.30		4.51
Graduate Assistant		0.33		0.33
Classified		3.51		3.51
Tenured FTE		1.75		2.75

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	24.0	135.0	--	--	159.0
Fall 1999	21.5	138.0	--	--	159.5
Fall 2000	25.5	155.0	7.0	--	187.5
Fall 2001	5.5	131.5	7.0	--	144.0
Fall 2002	15.5	133.0	6.0	--	148.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	--	--	--	--	1998	2	10	26.00
1999-2000	--	--	--	--	1999	2	8	27.50
2000-2001	--	8	--	8	2000	10	25	15.36
2001-2002	--	5	--	5	2001	13	24	16.70
2002-2003	--	1	--	1	2002	10	23	17.66

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	37	29,055	8	2,653	13	2,920	--	--	58	34,628
Fall 1999	35	27,928	8	2,653	13	2,920	--	--	56	33,501
Fall 2000	29	14,271	26	7,602	21	4,475	2	668	78	27,017
Fall 2001	30	15,435	23	6,602	21	4,338	2	668	76	27,043
Fall 2002	29	14,930	31	10,136	28	5,763	3	920	91	31,750

## ***FIVE-YEAR OVERVIEW***

College: Science & Mathematics

Medical Technology\*

0604

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Associate Professor		1.00		1.00		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		1.00
Subtotal		1.00		1.00		1.00
Adjunct		0.62		0.62		0.62
Graduate Teaching Assistant		--		--		--
Subtotal		1.62		1.62		1.62
as % of 3 qtr. OBR model		228.17%		417.66%		186.92%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		--		--

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	471.0	1,540.2	0.71	Fall 1998	10.9%	50.0%
1999-2000	260.0	850.2	0.39	Fall 1999	9.1%	75.0%
2000-2001	584.0	1,909.7	0.87	Fall 2000	21.4%	77.8%
2001-2002	533.0	1,742.9	0.80	Fall 2001	16.3%	87.5%
2002-2003	773.0	2,527.7	1.14	Fall 2002	14.4%	41.4%

### REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	397.89	121.68	0.715
1999-2000	521.02	159.33	0.552
2000-2001	268.84	82.22	1.084
2001-2002	240.62	73.58	1.238
2002-2003	161.79	49.48	1.905

### WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	4.83	15.79	13.31
1999-2000	2.63	8.61	14.44
2000-2001	5.88	19.24	14.71
2001-2002	5.43	17.76	13.24
2002-2003	7.75	25.34	13.53

\* To varying degrees, the Medical Technology program is included in Biology (0605).

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology\*

0604

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		1.00		1.00
Subtotal		1.00		1.00
Adjunct		0.62		0.62
Graduate Teaching Assistant		--		--
Subtotal		1.62		1.62
as % of 3 qtr. OBR model		202.50%		141.93%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	16.0	33.0	--	--	49.0
Fall 1999	13.0	30.0	--	--	43.0
Fall 2000	11.0	30.0	--	--	41.0
Fall 2001	11.0	29.0	--	--	40.0
Fall 2002	9.5	28.0	--	--	37.5

## DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	5	--	--	5	1998	4	4	8.00
1999-2000	4	--	--	4	1999	4	4	4.00
2000-2001	4	--	--	4	2000	5	5	9.00
2001-2002	7	--	--	7	2001	3	3	9.00
2002-2003	4	--	--	4	2002	4	4	10.50

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	1	1,215	1	100	--	--	2	1,315
Fall 1999	--	--	1	1,215	--	--	--	--	1	1,215
Fall 2000	--	--	1	1,215	1	51	--	--	2	1,266
Fall 2001	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2002	--	--	1	1,215	2	151	--	--	3	1,366

# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences\*

0605

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>		<b><u>Salary</u></b>		<b><u>Salary</u></b>	
Professor	\$71,894	5.90	\$70,541	5.70	\$72,471	7.70
Associate Professor	52,768	5.80	53,813	5.85	53,982	5.85
Assistant Professor	43,451	5.20	44,260	5.10	45,351	4.43
Instructor/Lecturer	31,487	2.10	36,538	2.10	36,317	2.10
Subtotal		19.00		18.75		20.08
Adjunct		0.83		0.83		0.83
Graduate Teaching Assistant		4.65		4.65		4.86
Subtotal		24.48		24.23		25.77
as % of 3 qtr. OBR model		77.69%		77.34%		82.16%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.75		2.75		2.75
Tenured FTE		11.70		11.55		13.88
<b><u>ACADEMIC DATA</u></b>						
	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
Academic Year						
1998-1999	20,028.0	56,122.0	31.51	Fall 1998	27.5%	40.5%
1999-2000	19,342.5	55,227.0	31.33	Fall 1999	29.9%	40.6%
2000-2001	19,603.0	57,356.2	31.36	Fall 2000	31.2%	45.6%
2001-2002	20,399.5	58,867.8	32.38	Fall 2001	31.2%	46.7%
2002-2003	18,722.0	53,804.8	29.09	Fall 2002	29.1%	43.6%
<b><u>REVENUE / EXPENSE</u></b>						
	Expense Per SCH		Expense Per WSCH		Revenue / Expense	
1998-1999	96.01		34.26		2.566	
1999-2000	102.60		35.93		2.488	
2000-2001	112.57		38.47		2.371	
2001-2002	121.51		42.11		2.263	
2002-2003	133.35		46.40		2.156	
<b><u>WORKLOAD</u></b> ⌘						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. Fall SCH Load	
1998-1999		17.02	46.28		13.58	
1999-2000		16.62	46.49		13.78	
2000-2001		15.37	43.76		14.10	
2001-2002		16.25	45.76		14.33	
2002-2003		14.74	41.11		14.30	

\* To varying degrees, the Medical Technology program (0604) is included.

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences\*

0605

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor	\$73,554	7.70	\$76,862	8.55
Associate Professor	54,513	5.18	56,778	5.43
Assistant Professor	46,613	4.77	49,434	3.67
Instructor/Lecturer	38,763	2.10	41,820	2.10
Subtotal		19.75		19.75
Adjunct		0.83		0.83
Graduate Teaching Assistant		4.86		4.86
Subtotal		25.44		25.44
as % of 3 qtr. OBR model		78.58%		87.47%
Unclassified		2		2.00
Graduate Assistant		--		--
Classified		2.75		2.75
Tenured FTE		14.98		14.78

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	157.5	430.0	44.0	--	631.5
Fall 1999	155.5	433.5	57.0	--	646.0
Fall 2000	127.5	453.0	58.0	--	638.5
Fall 2001	160.5	436.5	43.5	--	640.5
Fall 2002	168.5	384	57	--	609.5

## DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1998-1999	72	13	--	85	1998	42	143	16.29
1999-2000	88	12	--	100	1999	40	144	16.53
2000-2001	98	14	--	112	2000	37	153	14.16
2001-2002	100	20	--	120	2001	38	145	16.26
2002-2003	115	12	--	127	2002	38	154	14.55

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	78	34,550	29	3,951	2	70	109	38,571
Fall 1999	--	--	76	34,289	32	4,311	2	70	110	38,670
Fall 2000	--	--	95	31,589	36	5,117	5	1,322	136	38,029
Fall 2001	1	228	72	32,654	36	4,614	8	1,431	117	38,929
Fall 2002	1	228	72	32,941	35	4,556	8	1,431	116	39,157

\*\* Environmental Health (0610) is being reported separately from Biological Sciences as of 1998-99.



# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>		<b><u>Salary</u></b>		<b><u>Salary</u></b>	
Professor	\$68,545	5.00	\$70,225	5.00	\$72,134	4.50
Associate Professor	51,095	6.00	50,161	6.00	51,511	6.00
Assistant Professor	44,129	1.00	43,783	1.00	45,094	2.00
Instructor/Lecturer	31,200	2.00	32,136	2.00	33,100	1.00
Subtotal		14.00		14.00		13.50
Adjunct		0.27		0.27		0.27
Graduate Teaching Assistant		7.15		7.15		7.15
Subtotal		21.42		21.42		20.92
as % of 3 qtr. OBR model		73.73%		72.98%		77.35%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		11.00		9.50		9.50
<b><u>ACADEMIC DATA</u></b>		<b>All Terms Weighted SCH</b>	<b>3 Qtr. Avg. (OBR) Modeled Faculty</b>	<b>Term</b>	<b>% of Majors' SCH Taken in Dept.</b>	<b>% of Total SCH Taught to Majors</b>
<b><u>Academic Year</u></b>	<b><u>All Terms SCH</u></b>					
1998-1999	16,046.0	52,972.1	29.05	Fall 1998	47.8%	17.2%
1999-2000	16,137.5	53,045.0	29.35	Fall 1999	45.6%	14.5%
2000-2001	15,288.5	50,360.8	27.05	Fall 2000	45.5%	16.5%
2001-2002	15,245.0	50,176.4	27.34	Fall 2001	50.2%	19.2%
2002-2003	15,562.0	50,519.6	27.30	Fall 2002	50.3%	17.8%
<b><u>REVENUE / EXPENSE</u></b>	<b><u>Expense Per SCH</u></b>	<b><u>Expense Per WSCH</u></b>	<b><u>Revenue / Expense</u></b>			
1998-1999	100.18	30.35	2.947			
1999-2000	97.28	29.59	3.043			
2000-2001	108.79	33.03	2.773			
2001-2002	106.89	32.48	2.932			
2002-2003	116.10	35.76	2.813			
<b><u>WORKLOAD ⌘</u></b>	<b><u>Student FTE Per Faculty FTE</u></b>	<b><u>Weighted Student FTE Per Faculty FTE</u></b>	<b><u>Majors' Avg. Fall SCH Load</u></b>			
1998-1999	14.96	48.79	13.62			
1999-2000	15.18	49.29	14.16			
2000-2001	14.41	46.51	13.55			
2001-2002	15.28	49.39	13.58			
2002-2003	15.21	48.27	13.31			

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,170	4.50	\$76,431	3.50
Associate Professor	52,921	5.00	55,837	5.00
Assistant Professor	47,419	3.00	49,159	4.00
Instructor/Lecturer	--	--	--	--
Subtotal		12.50		12.50
Adjunct		0.27		0.7
Graduate Teaching Assistant		7.15		7.15
Subtotal		19.92		20.35
as % of 3 qtr. OBR model		72.85%		74.54%
Unclassified		1.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		8.5		8.50

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	20.0	102.5	27.0	--	149.5
Fall 1999	9.0	97.5	24.0	--	130.5
Fall 2000	11.0	106.5	29.0	--	146.5
Fall 2001	17.5	93.5	35.0	--	146.0
Fall 2002	17.5	74.0	35.0	--	126.5

## DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1998-1999	20	13	--	33	1998	25	87	19.75
1999-2000	18	9	--	27	1999	23	86	20.26
2000-2001	24	9	--	33	2000	26	86	19.53
2001-2002	23	10	--	33	2001	26	86	18.48
2002-2003	22	13	--	35	2002	28	90	17.00

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	65	32,833	36	4,769	--	--	101	37,602
Fall 1999	--	--	63	32,486	38	5,116	--	--	101	37,602
Fall 2000	2	1,167	64	29,497	37	5,015	--	--	103	35,679
Fall 2001	1	450	63	29,309	36	4,807	--	--	100	34,566
Fall 2002	1	450	50	24,758	32	3,988	--	--	84	29,538

# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,709	5.50	\$83,836	6.00	\$85,907	5.00
Associate Professor	54,313	3.50	55,806	3.20	57,967	3.50
Assistant Professor	44,864	2.67	46,646	2.67	46,020	3.67
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		11.67		11.87		12.17
Adjunct		0.19		0.19		0.19
Graduate Teaching Assistant		2.97		2.97		3.30
Subtotal		14.83		15.03		15.66
as % of 3 qtr. OBR model		87.70%		81.06%		81.50%
Unclassified		2.00		2.00		2.00
Graduate Assistant		1.65		1.65		1.65
Classified		2.02		2.26		2.26
Tenured FTE		9.00		6.50		8.67
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	11,697.5	32,930.6	16.91	Fall 1998	77.0%	28.7%
1999-2000	12,721.5	36,158.9	18.54	Fall 1999	73.2%	25.3%
2000-2001	12,906.5	37,957.8	19.21	Fall 2000	72.1%	28.2%
2001-2002	12,880.0	35,914.6	17.29	Fall 2001	74.4%	24.4%
2002-2003	12,503.0	34,001.5	16.18	Fall 2002	68.7%	19.9%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	130.58		46.38		2.168	
1999-2000	112.78		39.68		2.565	
2000-2001	116.47		39.60		2.599	
2001-2002	122.76		44.02		2.503	
2002-2003	142.40		52.36		2.219	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		15.39	41.03		12.31	
1999-2000		16.63	44.40		13.12	
2000-2001		16.06	44.17		12.77	
2001-2002		16.19	41.06		13.51	
2002-2003		15.70	38.42		12.99	

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,767	3.00	\$90,604	3.00
Associate Professor	57,321	4.67	60,438	6.67
Assistant Professor	46,550	4.00	48,460	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		11.67		11.67
Adjunct		0.19		0.19
Graduate Teaching Assistant		3.30		3.30
Subtotal		15.16		15.16
as % of 3 qtr. OBR model		87.66%		93.69%
Unclassified		2		2.00
Graduate Assistant		1.65		1.65
Classified		2.26		2.26
Tenured FTE		10.67		10.67

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	7.0	28.5	62.0	--	97.5
Fall 1999	7.0	27.0	64.0	--	98.0
Fall 2000	6.5	30.5	75.0	--	112.0
Fall 2001	5.0	28.5	54.0	--	87.5
Fall 2002	1.0	24.0	48.0	--	73.0

## DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1998-1999	12	25	--	37	1998	38	106	18.58
1999-2000	4	22	--	26	1999	26	106	20.87
2000-2001	12	42	--	54	2000	31	116	18.61
2001-2002	8	44	--	52	2001	27	98	22.71
2002-2003	5	32	--	37	2002	31	80	26.88

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	35	15,659	25	4,564	--	--	59	20,222
Fall 1999	--	--	34	15,475	26	4,748	--	--	60	20,222
Fall 2000	--	--	42	15,397	26	4,747	--	--	68	20,145
Fall 2001	--	--	44	16,090	26	4,747	--	--	70	20,838
Fall 2002	--	--	44	16,090	26	4,747	--	--	70	20,837

# ***FIVE-YEAR OVERVIEW***

College: Science & Mathematics

Physics

0608

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$82,568	1.50	--	1.00	--	1.00
Associate Professor	51,764	6.00	\$56,152	6.00	\$55,855	5.00
Assistant Professor	42,915	1.67	48,653	1.67	51,510	2.67
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.17		8.67		8.67
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		12.05		11.55		11.55
as % of 3 qtr. OBR model		84.74%		88.60%		82.09%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		5.50		5.00		6.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	8,942.0	26,287.3	14.22	Fall 1998	44.1%	4.4%
1999-2000	8,493.5	24,065.0	13.04	Fall 1999	39.0%	3.4%
2000-2001	8,597.5	25,188.7	14.07	Fall 2000	41.5%	3.1%
2001-2002	9,308.5	27,577.5	14.56	Fall 2001	39.2%	3.9%
2002-2003	9,724.0	27,674.8	15.33	Fall 2002	57.3%	3.7%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	93.73		31.88		2.855	
1999-2000	108.28		38.22		2.425	
2000-2001	109.51		37.38		2.495	
2001-2002	96.04		32.42		3.010	
2002-2003	100.88		35.45		2.876	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		14.81	42.44		11.09	
1999-2000		14.44	40.60		11.55	
2000-2001		15.19	43.82		11.06	
2001-2002		15.81	45.36		9.81	
2002-2003		17.19	47.74		10.84	

⌘ All years are based on budgeted FTE.

# ***FIVE-YEAR OVERVIEW***

College: Science & Mathematics

Physics

0608

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Professor	\$56,053	6.00	\$56,652	5.67
Assistant Professor	58,065	1.67	53,582	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		8.67		8.67
Adjunct		0.90		0.90
Graduate Teaching Assistant		1.98		1.98
Subtotal		11.55		11.55
as % of 3 qtr. OBR model		79.31%		75.36%
Unclassified		1		1.00
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		6.67		5.97

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	5.5	9.5	8.0	--	23.0
Fall 1999	3.0	8.5	6.5	--	18.0
Fall 2000	2.0	4.0	9.5	--	15.5
Fall 2001	3.5	6.0	16.0	--	25.5
Fall 2002	0.5	7.0	10.0	--	17.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	3	2	--	5	1998	27	62	21.24
1999-2000	3	1	--	4	1999	24	57	22.95
2000-2001	3	5	--	8	2000	24	56	23.00
2001-2002	2	--	--	2	2001	27	58	23.69
2002-2003	5	9	--	14	2002	27	66	21.52

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 1999	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 2000	--	--	34	15,645	17	2,534	--	--	51	18,179
Fall 2001	--	--	33	15,587	17	2,534	--	--	50	18,121
Fall 2002	--	--	33	15,587	20	3,084	--	--	53	18,671

## FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$70,539	4.50	\$73,755	5.50	\$75,806	5.50
Associate Professor	57,859	11.50	59,363	11.50	60,819	10.50
Assistant Professor	51,072	5.00	49,408	4.00	49,591	5.00
Instructor/Lecturer	--	--	--	--	30,000	--
Subtotal		21.00		21.00		21.00
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		4.98		4.98		4.98
Subtotal		26.88		26.88		26.88
as % of 3 qtr. OBR model		107.05%		103.30%		103.35%
Unclassified		2.00		2.00		1.88
Grad Asst/Research Asst.		--		0.99		0.99
Classified		3.51		3.51		3.75
Tenured FTE		16.00		13.00		16.00
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	28,665.0	45,603.7	25.11	Fall 1998	46.9%	35.2%
1999-2000	29,502.0	46,874.3	26.02	Fall 1999	46.9%	35.8%
2000-2001	29,765.0	46,524.7	26.01	Fall 2000	45.6%	37.6%
2001-2002	32,053.0	50,778.4	28.51	Fall 2001	46.0%	35.7%
2002-2003	35,131.0	56,248.6	31.70	Fall 2002	46.4%	36.9%
<u>REVENUE / EXPENSE</u>	Expense		Expense		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	83.64		52.57		2.036	
1999-2000	81.09		51.04		2.138	
2000-2001	79.47		50.84		2.226	
2001-2002	77.01		48.61		2.408	
2002-2003	80.87		50.51		2.439	
<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1998-1999	21.83	33.64	13.25			
1999-2000	22.68	34.86	13.55			
2000-2001	22.95	34.84	13.33			
2001-2002	23.92	36.83	13.52			
2002-2003	27.23	42.48	13.84			

⌘ All years are based on budgeted FTE.

## FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,907	6.00	\$81,525	6.00
Associate Professor	62,124	10.00	65,215	10.00
Assistant Professor	47,740	5.00	49,204	5.00
Instructor/Lecturer	--	1.00	42,677	--
Subtotal		22.00		21.00
Adjunct		0.90		0.90
Graduate Teaching Assistant		4.98		4.98
Subtotal		27.88		26.88
as % of 3 qtr. OBR model		97.78%		84.79%
Unclassified		1.88		1.88
Grad Asst/Research Asst.		0.99		0.99
Classified		3.75		3.75
Tenured FTE		16.00		17.00

### NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	107.0	373.5	10.0	22.0	512.5
Fall 1999	141.5	389.0	11.0	22.0	563.5
Fall 2000	139.0	419.0	9.5	20.0	587.5
Fall 2001	135.0	430.0	15.5	22.0	602.5
Fall 2002	153.5	446.5	15.0	26.0	641.0

### DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1998-1999	114	9	--	123	1998	58	144	16.01
1999-2000	111	20	1	132	1999	52	148	17.07
2000-2001	130	7	2	139	2000	55	143	17.91
2001-2002	130	5	1	136	2001	57	148	19.10
2002-2003	140	5	--	145	2002	63	158	19.25

### DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	138	22,954	47	7,081	--	--	185	30,035
Fall 1999	--	--	139	23,161	47	7,086	--	--	186	30,247
Fall 2000	--	--	135	22,788	39	6,052	--	--	174	28,840
Fall 2001	--	--	135	22,788	39	6,052	--	--	174	28,840
Fall 2002	--	--	138	23,174	47	7,067	--	--	185	30,241



# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

0610

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		0.90		0.90		0.90
Associate Professor		--		--		--
Assistant Professor		0.80		0.80		0.80
Instructor/Lecturer		0.40		0.40		0.40
Subtotal		2.10		2.10		2.10
Adjunct		--		1.33		1.33
Graduate Teaching Assistant		--		--		--
Subtotal		2.10		3.43		3.43
as % of 3 qtr. OBR model		83.00%		122.06%		122.06%
Unclassified		--		--		--
Grad Asst/Research Asst.		--		--		--
Classified		0.74		0.74		0.74
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	1,338.0	4,375.3	2.53	Fall 1998		
1999-2000	1,417.0	4,633.6	2.81	Fall 1999	36.8%	85.0%
2000-2001	1,490.0	4,872.3	2.81	Fall 2000	38.1%	83.6%
2001-2002	1,173.0	3,835.7	2.22	Fall 2001	28.5%	85.9%
2002-2003	1,007.0	3,292.9	1.91	Fall 2002	36.2%	85.2%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	185.95	56.86	1.514
1999-2000	175.43	53.65	1.616
2000-2001	169.26	51.76	1.702
2001-2002	230.58	70.51	1.276
2002-2003	228.24	69.80	1.337

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	13.26	43.36	
1999-2000	9.01	29.47	13.03
2000-2001	9.01	29.47	13.73
2001-2002	7.13	23.33	12.74
2002-2003	6.12	20.00	13.24

\*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Science & Mathematics**

## Environmental Health

**0610**

	2001-2002		2002-2003	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<b><u>PERSONNEL</u></b>				
Professor		0.90		0.90
Associate Professor		--		0.80
Assistant Professor		0.80		--
Instructor/Lecturer		0.40		0.40
Subtotal		<u>2.10</u>		<u>2.10</u>
Adjunct		1.33		1.33
Graduate Teaching Assistant		<u>--</u>		<u>--</u>
Subtotal		3.43		3.43
as % of 3 qtr. OBR model		154.21%		179.86%
Unclassified		--		--
Grad Asst/Research Asst.		--		--
Classified		0.74		0.75
Tenured FTE		1.70		0.90

**NUMBER OF MAJORS**

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	11.0	75.0	--	--	86.0
Fall 1999	--	77.0	--	--	77.0
Fall 2000	--	72.5	--	--	72.5
Fall 2001	--	63.5	--	--	63.5
Fall 2002	--	54.0	--	--	54.0

### DEGREES AWARDED

## COURSE OFFERINGS

					Fall	Number of	Number of	Avg.
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	33	--	--	33	1998	6	11	11.00
1999-2000	21	--	--	21	1999	7	9	15.22
2000-2001	25	--	--	25	2000	7	9	16.33
2001-2002	16	--	--	16	2001	9	11	10.00
2002-2003	18	--	--	18	2002	8	10	12.70

## DEDICATED SPACE

[illegible]

# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

0611

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Grad Asst/Research Asst.		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002				Fall 2001		
2002-2003	249.0	1,792.8	1.11	Fall 2002		
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999						
1999-2000						
2000-2001						
2001-2002						
2002-2003	226.09		31.40		3.284	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999						
1999-2000						
2000-2001						
2001-2002						
2002-2003						

\*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Science & Mathematics**

## Environmental Science

0611

	2001-2002		2002-2003	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>		<b><u>Salary</u></b>	
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				
Unclassified		--		--
Grad Asst/Research Asst.		--		--
Classified		--		--
Tenured FTE		--		--

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998			--	--	0.0
Fall 1999	--		--	--	0.0
Fall 2000	--		--	--	0.0
Fall 2001	--		--	--	0.0
Fall 2002	--		--	5	5.0

## DEGREES AWARDED

## COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999		--	--		1998			
1999-2000		--	--		1999			
2000-2001		--	--		2000			
2001-2002		--	--		2001			
2002-2003		--	--		2002	5	5	5.20

## DEDICATED SPACE

[illegible]

# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		0.39		0.39		0.40
Associate Professor		2.49		2.57		2.00
Assistant Professor		0.40		0.40		0.40
Instructor/Lecturer		--		--		1.00
Subtotal		3.28		3.36		3.80
Adjunct		--		--		--
Graduate Teaching Assistant		1.32		1.32		1.32
Subtotal		4.60		4.68		5.12
as % of 3 qtr. OBR model		90.55%		84.95%		96.23%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		2.88		2.39		2.40
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	2,341.0	9,290.8	5.08	Fall 1998	60.3%	22.5%
1999-2000	2,560.0	9,968.3	5.51	Fall 1999	66.8%	16.7%
2000-2001	2,401.0	9,492.3	5.32	Fall 2000	77.9%	21.8%
2001-2002	2,604.0	9,999.9	5.76	Fall 2001	68.9%	17.1%
2002-2003	3,120.0	11,776.7	6.59	Fall 2002	74.8%	13.0%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	163.72		41.25		2.155	
1999-2000	148.27		38.08		2.348	
2000-2001	178.37		45.12		2.020	
2001-2002	200.37		52.18		1.817	
2002-2003	189.44		50.19		1.938	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		10.04	39.74		9.72	
1999-2000		10.85	42.35		10.63	
2000-2001		9.40	37.39		10.43	
2001-2002		10.49	40.45		10.45	
2002-2003		10.72	40.77		10.79	

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		0.40		0.50
Associate Professor		2.00		2.50
Assistant Professor		0.40		0.50
Instructor/Lecturer		1.00	\$37,569	1.00
Subtotal		3.80		4.50
Adjunct		--		--
Graduate Teaching Assistant		1.32		1.32
Subtotal		5.12		5.82
as % of 3 qtr. OBR model		88.96%		88.26%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.5		0.50
Tenured FTE		3.00		3.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	--	28.5	--	28.5
Fall 1999	--	--	22.5	--	22.5
Fall 2000	--	--	22.5	--	22.5
Fall 2001	--	--	20.0	--	20.0
Fall 2002	--	--	15.0	--	15.0

## DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	--	9	--	9	1998	13	20	16.20
1999-2000	--	2	--	2	1999	12	20	18.40
2000-2001	--	4	--	4	2000	10	21	17.52
2001-2002	--	9	--	9	2001	11	19	20.05
2002-2003	--	2	--	2	2002	10	17	23.41

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	24	4,862	12	930	--	--	36	5,792
Fall 1999	--	--	24	4,867	11	831	--	--	35	5,698
Fall 2000	--	--	29	5,411	14	980	--	--	43	6,391
Fall 2001	--	--	29	5,260	16	1,338	--	--	45	6,598
Fall 2002	--	--	29	5,260	15	1,173	--	--	44	6,433

## ***FIVE-YEAR OVERVIEW***

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.48		1.48		1.08
Associate Professor		1.37		1.04		1.40
Assistant Professor		0.20		0.72		0.40
Instructor/Lecturer		--		--		--
Subtotal		3.05		3.24		2.88
Adjunct		--		--		--
Graduate Teaching Assistant		0.11		0.11		0.11
Subtotal		3.16		3.35		2.99
as % of 3 qtr. OBR model		85.87%		114.58%		109.92%
Unclassified		0.40		0.40		0.40
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		2.45		2.88		2.48
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	1,645.0	6,857.6	3.68	Fall 1998	96.9%	27.6%
1999-2000	1,393.5	5,588.0	2.92	Fall 1999	80.4%	16.4%
2000-2001	1,347.0	5,271.7	2.72	Fall 2000	100.0%	16.4%
2001-2002	1,513.0	6,201.0	3.32	Fall 2001	96.0%	25.2%
2002-2003	1,761.0	6,984.8	3.51	Fall 2002	98.1%	25.2%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	226.33		54.29		1.642	
1999-2000	276.05		68.84		1.310	
2000-2001	223.42		57.09		1.591	
2001-2002	211.51		51.61		1.856	
2002-2003	194.23		48.97		1.991	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		9.90	41.87		10.67	
1999-2000		7.97	31.40		11.50	
2000-2001		8.25	32.73		12.33	
2001-2002		9.62	39.97		12.38	
2002-2003		9.73	38.71		13.25	

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.08		1.05
Associate Professor		1.40		2.00
Assistant Professor		0.40		--
Instructor/Lecturer		--		--
Subtotal		2.88		3.05
Adjunct		--		0.21
Graduate Teaching Assistant		0.11		--
Subtotal		2.99		3.26
as % of 3 qtr. OBR model		90.03%		92.95%
Unclassified		0.4		0.40
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		3.05		3.05

### NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	--	12.0	--	12.0
Fall 1999	--	--	8.0	--	8.0
Fall 2000	--	--	6.0	--	6.0
Fall 2001	--	--	8.0	--	8.0
Fall 2002	--	--	8.0	--	8.0

### DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	--	2	--	2	1998	14	18	6.67
1999-2000	--	3	--	3	1999	13	16	7.38
2000-2001	--	4	--	4	2000	13	15	7.60
2001-2002	--	1	--	1	2001	15	22	4.91
2002-2003	--	1	--	1	2002	10	12	8.92

### DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	33	5,429	9	610	--	--	42	6,039
Fall 1999	--	--	28	5,195	15	978	--	--	43	6,173
Fall 2000	--	--	37	6,515	15	940	--	--	52	7,455
Fall 2001	--	--	46	6,683	14	895	--	--	60	7,578
Fall 2002	--	--	40	6,592	14	895	--	--	54	7,487



## FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		1.10		0.74		0.80
Associate Professor		2.34		2.24		1.92
Assistant Professor		1.40		1.40		2.20
Instructor/Lecturer		--		--		--
Subtotal		4.84		4.38		4.92
Adjunct		--		--		--
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		5.17		4.71		5.25
as % of 3 qtr. OBR model		160.06%		143.61%		169.90%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		3.70		3.62		4.16

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	1,894.0	7,063.0	3.23	Fall 1998	88.2%	5.9%
1999-2000	1,868.0	6,740.4	3.28	Fall 1999	64.7%	4.3%
2000-2001	1,777.0	6,377.9	3.09	Fall 2000	61.4%	5.0%
2001-2002	1,629.0	5,694.9	2.81	Fall 2001	100.0%	4.1%
2002-2003	2,042.0	7,063.6	3.59	Fall 2002	45.5%	1.9%

### REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	218.29	58.54	1.507
1999-2000	229.17	63.51	1.405
2000-2001	270.99	75.50	1.194
2001-2002	221.12	63.25	1.463
2002-2003	195.55	56.53	1.677

### WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	5.96	22.49	11.33
1999-2000	6.90	25.05	8.50
2000-2001	5.92	21.17	7.33
2001-2002	5.53	19.23	6.00
2002-2003	9.38	32.84	11.00

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Science & Mathematics**

**Physiology and Biophysics**

**0623**

	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b><u>Avg. Act.</u></b> <b><u>9 Month</u></b> <b><u>Salary</u></b>	<b><u>Budgeted</u></b> <b><u>FTE</u></b>	<b><u>Avg. Act.</u></b> <b><u>9 Month</u></b> <b><u>Salary</u></b>	<b><u>Budgeted</u></b> <b><u>FTE</u></b>
<b><u>PERSONNEL</u></b>				
Professor		0.80		0.60
Associate Professor		2.32		1.40
Assistant Professor		1.80		1.60
Instructor/Lecturer		--		--
Subtotal		4.92		3.60
Adjunct		--		--
Graduate Teaching Assistant		0.33		0.33
Subtotal		5.25		3.93
as % of 3 qtr. OBR model		187.12%		109.54%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		3.00		3.30

### **NUMBER OF MAJORS**

	<b><u>Univ. College</u></b>	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral</u></b>	<b><u>Total</u></b>
Fall 1998	--	--	3.0	--	3.0
Fall 1999	--	--	4.0	--	4.0
Fall 2000	--	--	6.0	--	6.0
Fall 2001	--	--	3.0	--	3.0
Fall 2002	--	--	2.0	--	2.0

### **DEGREES AWARDED**

	<b><u>Bacc.</u></b>	<b><u>Mstrs.</u></b>	<b><u>Doct.</u></b>	<b><u>Total</u></b>
1998-1999	--	3	--	3
1999-2000	--	--	--	--
2000-2001	--	--	--	--
2001-2002	--	2	--	2
2002-2003	--	1	--	1

### **COURSE OFFERINGS**

	<b><u>Fall</u></b> <b><u>Qtr.</u></b>	<b><u>Number of</u></b> <b><u>Courses</u></b>	<b><u>Number of</u></b> <b><u>Sections</u></b>	<b><u>Avg.</u></b> <b><u>Sec. Size</u></b>
1998	1998	13	17	7.29
1999	1999	8	11	12.09
2000	2000	12	13	10.38
2001	2001	10	14	8.29
2002	2002	10	11	12.82

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of</u></b> <b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of</u></b> <b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of</u></b> <b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of</u></b> <b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of</u></b> <b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	--	--	34	4,695	10	565	--	--	43	5,260
Fall 1999	--	--	34	4,703	10	565	--	--	44	5,260
Fall 2000	--	--	39	5,740	11	673	--	--	50	6,414
Fall 2001	--	--	37	5,365	11	673	--	--	48	6,039
Fall 2002	--	--	37	5,365	10	624	--	--	47	5,990

## ***FIVE-YEAR OVERVIEW***

**College: Science & Mathematics**

**Biomedical Sciences**

**0625**

	<b><u>1998-1999</u></b>		<b><u>1999-2000</u></b>		<b><u>2000-2001</u></b>	
	<b>Avg. Act. 9 Month</b>	<b>Budgeted</b>	<b>Avg. Act. 9 Month</b>	<b>Budgeted</b>	<b>Avg. Act. 9 Month</b>	<b>Budgeted</b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor	\$73,440	1.50	\$92,357	1.20	\$94,870	0.95
Associate Professor	53,995	1.29	59,286	1.35	60,933	0.85
Assistant Professor	--	0.30	46,020	0.40	47,330	0.10
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.09		2.95		1.90
Adjunct		0.14		0.14		0.14
Graduate Teaching Assistant		--		--		--
Subtotal		3.23		3.09		2.04
as % of 3 qtr. OBR model		41.41%		35.93%		28.21%
Unclassified		--		--		--
Graduate Assistant		11.25		11.25		11.25
Classified		0.50		0.50		0.50
Tenured FTE		2.44		2.15		1.70

<b><u>ACADEMIC DATA</u></b>	<b>All Terms</b>	<b>All Terms</b>	<b>3 Qtr. Avg.</b>		<b>% of Majors'</b>	<b>% of Total</b>
<b><u>Academic Year</u></b>	<b><u>SCH</u></b>	<b><u>Weighted</u></b>	<b><u>(OBR) Modeled</u></b>	<b><u>Term</u></b>	<b><u>SCH Taken</u></b>	<b><u>SCH Taught</u></b>
1998-1999	2,225.0	16,020.0	7.80	Fall 1998	100.0%	100.0%
1999-2000	2,467.0	17,762.4	8.60	Fall 1999	98.6%	98.9%
2000-2001	2,193.0	15,789.6	7.23	Fall 2000	98.4%	100.0%
2001-2002	2,128.0	15,321.6	7.36	Fall 2001	98.0%	99.3.%
2002-2003	2,192.0	15,782.4	7.56	Fall 2002	100.0%	99.3%

### **REVENUE / EXPENSE**

	<b><u>Expense</u></b>	<b><u>Expense</u></b>	<b><u>Revenue / Expense</u></b>
	<b><u>Per SCH</u></b>	<b><u>Per WSCH</u></b>	
1998-1999	148.61	20.64	3.695
1999-2000	124.54	17.30	4.558
2000-2001	343.77	47.75	1.875
2001-2002	334.73	46.49	2.301
2002-2003	368.56	51.19	2.004

### **WORKLOAD ⌘**

	<b><u>Student FTE</u></b>	<b><u>Weighted Student FTE</u></b>	<b><u>Majors' Avg.</u></b>
	<b><u>Per Faculty FTE</u></b>	<b><u>Per Faculty FTE</u></b>	<b><u>Fall SCH Load</u></b>
1998-1999	12.07	86.89	14.33
1999-2000	13.92	100.19	14.29
2000-2001	17.72	127.61	13.76
2001-2002	18.04	129.88	13.84
2002-2003	20.99	151.11	14.07

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Science & Mathematics**

**Biomedical Sciences**

**0625**

	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>
	<b><u>9 Month</u></b>	<b><u>FTE</u></b>	<b><u>9 Month</u></b>	<b><u>FTE</u></b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor	\$89,316	0.95	\$92,692	1.10
Associate Professor	52,470	0.85	55,340	0.70
Assistant Professor	--	0.10	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		1.90		1.80
Adjunct		0.14		--
Graduate Teaching Assistant		--		--
Subtotal		2.04		1.80
as % of 3 qtr. OBR model		27.72%		23.82%
Unclassified		--		--
Grad Asst/Research Asst.		11.25		11.25
Classified		0.50		0.50
Tenured FTE		1.80		1.80

### **NUMBER OF MAJORS**

	<b><u>Univ. College</u></b>	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral</u></b>	<b><u>Total</u></b>
Fall 1998	--	--	--	42.0	42.0
Fall 1999	--	--	--	49.0	49.0
Fall 2000	--	--	--	41.0	41.0
Fall 2001	--	--	--	43.0	43.0
Fall 2002	--	--	--	42.0	42.0

### **DEGREES AWARDED**

	<b><u>Bacc.</u></b>	<b><u>Mstrs.</u></b>	<b><u>Doct.</u></b>	<b><u>Total</u></b>
1998-1999	--	--	6	6
1999-2000	--	--	4	4
2000-2001	--	--	7	7
2001-2002	--	--	4	4
2002-2003	--	--	8	8

### **COURSE OFFERINGS**

	<b><u>Fall</u></b>	<b><u>Number of</u></b>	<b><u>Number of</u></b>	<b><u>Avg.</u></b>
	<b><u>Qtr.</u></b>	<b><u>Courses</u></b>	<b><u>Sections</u></b>	<b><u>Sec. Size</u></b>
1998	1998	9	22	5.00
1999	1999	9	29	3.90
2000	2000	12	28	2.68
2001	2001	10	26	3.58
2002	2002	10	20	4.80

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>	
	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	--	--	--	--	4	556	--	--	4	556
Fall 1999	--	--	--	--	2	229	1	181	3	410
Fall 2000	--	--	2	580	4	433	1	181	7	1,194
Fall 2001	--	--	--	--	3	329	1	181	4	510
Fall 2002	--	--	--	--	3	329	1	181	4	510

# ***FIVE-YEAR OVERVIEW***

**College: Science & Mathematics**

**Pharmacology and Toxicology**

**0627**

	<b><u>1998-1999</u></b>		<b><u>1999-2000</u></b>		<b><u>2000-2001</u></b>	
	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>
<b><u>PERSONNEL</u></b>	<b><u>9 Month</u></b>	<b><u>FTE</u></b>	<b><u>9 Month</u></b>	<b><u>FTE</u></b>	<b><u>9 Month</u></b>	<b><u>FTE</u></b>
	<b><u>Salary</u></b>		<b><u>Salary</u></b>		<b><u>Salary</u></b>	
Professor		--		--		--
Associate Professor		0.45		0.45		0.45
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.45		0.45		0.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.45		0.45		0.45
as % of 3 qtr. OBR model		53.57%		64.57%		58.01%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<b><u>ACADEMIC DATA</u></b>	<b><u>All Terms</u></b>	<b><u>All Terms</u></b>	<b><u>3 Qtr. Avg.</u></b>		<b><u>% of Majors'</u></b>	<b><u>% of Total</u></b>
<b><u>Academic Year</u></b>	<b><u>SCH</u></b>	<b><u>Weighted</u></b>	<b><u>(OBR) Modeled</u></b>	<b><u>Term</u></b>	<b><u>SCH Taken</u></b>	<b><u>SCH Taught</u></b>
		<b><u>SCH</u></b>	<b><u>Faculty</u></b>		<b><u>in Dept.</u></b>	<b><u>to Majors</u></b>
1998-1999	418.0	1,366.9	0.84	Fall 1998		
1999-2000	345.0	1,128.2	0.70	Fall 1999		
2000-2001	384.0	1,255.7	0.78	Fall 2000		
2001-2002	438.0	1,432.3	0.74	Fall 2001		
2002-2003	622.0	2,033.9	1.11	Fall 2002		

<b><u>REVENUE / EXPENSE</u></b>	<b><u>Expense</u></b>	<b><u>Expense</u></b>	<b><u>Revenue / Expense</u></b>
	<b><u>Per SCH</u></b>	<b><u>Per WSCH</u></b>	
1998-1999	114.53	35.02	2.453
1999-2000	142.10	43.46	1.993
2000-2001	130.99	40.06	2.192
2001-2002	119.19	36.45	2.489
2002-2003	86.44	26.43	3.537

<b><u>WORKLOAD ⌘</u></b>	<b><u>Student FTE</u></b>	<b><u>Weighted Student FTE</u></b>	<b><u>Majors' Avg.</u></b>
	<b><u>Per Faculty FTE</u></b>	<b><u>Per Faculty FTE</u></b>	<b><u>Fall SCH Load</u></b>
1998-1999	20.64	67.50	
1999-2000	17.04	55.71	
2000-2001	18.96	62.01	
2001-2002	18.07	59.10	
2002-2003	27.16	88.81	

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Science & Mathematics**

### Pharmacology and Toxicology

0627

	2001-2002		2002-2003	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<b><u>PERSONNEL</u></b>				
Professor		--		--
Associate Professor		0.45		0.45
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.45		0.45
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.45		0.45
as % of 3 qtr. OBR model		60.86%		40.50%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					
Fall 2002					

## DEGREES AWARDED

## COURSE OFFERINGS

					Fall	Number of	Number of	Avg.
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999					1998	3	3	27.33
1999-2000					1999	1	1	52.00
2000-2001					2000	1	1	74.00
2001-2002					2001	1	1	62.00
2002-2003					2002	2	3	33.67

## DEDICATED SPACE

[illegible]

## FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,775	10.61	\$71,418	11.00	\$71,916	13.00
Associate Professor	52,173	14.00	52,712	14.00	53,836	13.00
Assistant Professor	45,752	5.84	47,141	5.84	48,039	6.17
Instructor/Lecturer	30,430	8.33	30,437	8.33	31,392	7.00
Subtotal		38.78		39.17		39.17
Adjunct		2.76		2.76		2.76
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		43.52		43.91		43.91
as % of 3 qtr. OBR model		125.64%		131.84%		128.22%
Unclassified		3.42		4.93		4.93
Graduate Assistant		--		--		--
Classified		3.00		4.00		4.00
Tenured FTE		24.50		24.00		26.84
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	44,590.0	59,183.4	34.64	Fall 1998	56.3%	1.9%
1999-2000	42,808.0	57,464.6	33.30	Fall 1999	42.2%	2.1%
2000-2001	43,393.0	58,533.4	34.25	Fall 2000	41.9%	2.4%
2001-2002	43,450.5	58,257.2	34.03	Fall 2001	48.7%	3.1%
2002-2003	43,835.0	58,927.0	34.39	Fall 2002	42.0%	2.8%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999	75.21		56.67		1.989	
1999-2000	74.07		55.18		2.083	
2000-2001	74.14		54.96		2.145	
2001-2002	78.71		58.71		2.097	
2002-2003	81.66		60.74		2.164	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999		21.69	28.66		10.62	
1999-2000		20.50	27.31		12.01	
2000-2001		20.91	28.09		12.56	
2001-2002		21.11	28.17		11.47	
2002-2003		21.43	28.69		12.65	

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Science & Mathematics**

**Mathematics and Statistics**

**0697**

	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>
	<b><u>9 Month</u></b>		<b><u>9 Month</u></b>	
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor	\$74,093	13.00	\$76,222	12.00
Associate Professor	56,091	11.84	58,543	13.84
Assistant Professor	46,439	6.33	47,669	6.00
Instructor/Lecturer	31,773	7.00	34,641	6.00
Subtotal		38.17		37.84
Adjunct		3.35		3.35
Graduate Teaching Assistant		1.98		1.98
Subtotal		43.50		43.17
as % of 3 qtr. OBR model		127.81%		125.54%
Unclassified		4.93		4.42
Graduate Assistant		--		--
Classified		4.00		4.00
Tenured FTE		27.34		26.67

### **NUMBER OF MAJORS**

	<b><u>Univ. College</u></b>	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral</u></b>	<b><u>Total</u></b>
Fall 1998	3.5	24.5	22.0	--	50.0
Fall 1999	17.0	28.5	14.0	--	59.5
Fall 2000	12.0	42.0	16.0	--	70.0
Fall 2001	19.5	43.5	16.0	--	79.0
Fall 2002	13.5	38.5	18.0	--	70.0

### **DEGREES AWARDED**

	<b><u>DEGREES AWARDED</u></b>				<b><u>COURSE OFFERINGS</u></b>			
	<b><u>Bacc.</u></b>	<b><u>Mstrs.</u></b>	<b><u>Doct.</u></b>	<b><u>Total</u></b>	<b><u>Fall Qtr.</u></b>	<b><u>Number of Courses</u></b>	<b><u>Number of Sections</u></b>	<b><u>Avg. Sec. Size</u></b>
1998-1999	6	6	--	12	1998	51	142	28.42
1999-2000	11	7	--	18	1999	58	150	26.02
2000-2001	7	--	--	7	2000	52	152	25.99
2001-2002	12	4	--	16	2001	58	153	25.40
2002-2003	11	3	--	14	2002	60	156	25.09

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	4	3,591	9	5,902	61	8,263	2	997	76	18,753
Fall 1999	4	3,591	9	5,902	67	9,501	2	997	82	19,991
Fall 2000	4	1,671	9	6,150	65	9,253	2	997	80	18,071
Fall 2001	4	1,671	9	6,150	66	9,110	2	997	81	17,928
Fall 2002	4	1,671	8	5,968	64	9,177	3	1179	79	17,995

\* One and one-half FTE's are included in the 1994-95 subtotal line to account for the Academic Challenge FTE's.



# *Five-Year Overview*

School of Professional Psychology

## ***FIVE-YEAR OVERVIEW***

### **School of Professional Psychology**

### **School Total**

**07XX**

	<u><b>1998-1999</b></u>		<u><b>1999-2000</b></u>		<u><b>2000-2001</b></u>	
	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>	<u><b>Avg. Act. 9 Month Salary</b></u>	<u><b>Budgeted FTE</b></u>
<u><b>PERSONNEL</b></u>						
Professor		3.00		3.00		3.00
Associate Prof.		9.00		9.00		9.00
Assistant Prof.		3.00		3.00		3.00
Instructor/Lecturer		--		--		--
Subtotal		15.00		15.00		15.00
Adjunct		4.07		2.92		2.92
Graduate Teaching Asst.		--		--		--
Subtotal		19.07		17.92		17.92
as % of 3 qtr. OBR model		101.27%		110.20%		109.51%
Unclassified		5.00		4.00		4.00
Graduate Assistant		2.31		2.31		2.31
Classified		11.00		13.00		13.00
Tenured FTE		--		--		--

### **ACADEMIC DATA**

	<u><b>All Terms SCH</b></u>	<u><b>All Terms Weighted SCH</b></u>	<u><b>3 Qtr. Avg. (OBR) Modeled Faculty</b></u>	<u><b>Term</b></u>	<u><b>% of Majors' SCH Taken in College</b></u>	<u><b>% of Total SCH Taught to Majors</b></u>
<u><b>Academic Year</b></u>						
1998-1999	7,069.0	38,950.2	18.83	Fall 1998	99.4%	98.1%
1999-2000	6,083.0	33,517.3	16.26	Fall 1999	99.3%	98.4%
2000-2001	6,325.0	34,850.8	16.36	Fall 2000	99.4%	97.5%
2001-2002	6,750.0	37,192.5	18.18	Fall 2001	97.9%	97.7%
2002-2003	7,154.0	39,418.5	18.76	Fall 2002	98.6%	97.8%

### **REVENUE / EXPENSE**

	<u><b>Expense Per SCH</b></u>	<u><b>Expense Per WSCH</b></u>	<u><b>Revenue / Expense (Instructional Only)</b></u>	<u><b>Revenue / Expense (Total College)</b></u>
1998-1999	319.79	58.04	2.830	1.551
1999-2000	355.35	64.49	3.183	1.611
2000-2001	354.14	64.27	3.053	1.549
2001-2002	417.77	75.82	2.580	1.246
2002-2003	434.98	78.94	2.488	1.171

### **WORKLOAD ⌘**

	<u><b>Student FTE Per Faculty FTE</b></u>	<u><b>Weighted Student FTE Per Faculty FTE</b></u>	<u><b>Majors' Avg. Fall SCH Load</b></u>
1998-1999	8.24	45.39	18.06
1999-2000	7.54	41.56	14.06
2000-2001	7.84	43.22	14.64
2001-2002	8.61	47.45	14.14
2002-2003	10.11	55.72	13.93

⌘ All years are based on budgeted FTE.

# ***FIVE-YEAR OVERVIEW***

**School of Professional Psychology**

**School Total**

**07XX**

	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b><u>Avg. Act.</u></b>		<b><u>Avg. Act.</u></b>	
	<b><u>9 Month</u></b>	<b><u>Budgeted</u></b>	<b><u>9 Month</u></b>	<b><u>Budgeted</u></b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor		3.10		6.00
Associate Prof.		9.40		7.00
Assistant Prof.		2.00		2.00
Instructor/Lecturer		--		--
Subtotal		14.50		15.00
Adjunct		2.92		0.72
Graduate Teaching Asst.		--		--
Subtotal		17.42		15.72
as % of 3 qtr. OBR model		95.82%		83.79%
Unclassified		5.00		5.00
Graduate Assistant		2.31		--
Classified		13.00		11.00
Tenured FTE		--		--

## **NUMBER OF MAJORS**

	<b><u>Univ. College</u></b>	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Professional †</u></b>	<b><u>Total</u></b>
Fall 1998	--	--	--	103.0	103.0
Fall 1999	--	--	--	110.0	110.0
Fall 2000	--	--	--	107.0	107.0
Fall 2001	--	--	--	124.5	124.5
Fall 2002	--	--	--	131.5	131.5

## **DEGREES AWARDED**

	<b><u>Bacc.</u></b>	<b><u>Mstrs.</u></b>	<b><u>Prof. †</u></b>	<b><u>Total</u></b>	<b><u>COURSE OFFERINGS</u></b>			
					<b><u>Fall</u></b>	<b><u>Number of</u></b>	<b><u>Number of</u></b>	<b><u>Avg.</u></b>
					<b><u>Qtr.</u></b>	<b><u>Courses</u></b>	<b><u>Sections</u></b>	<b><u>Sec. Size</u></b>
1998-1999	--	--	26	26	1998	19	47	11.15
1999-2000	--	--	20	20	1999	19	41	10.54
2000-2001	--	--	20	20	2000	21	48	10.52
2001-2002	--	--	9	9	2001	20	54	9.91
2002-2003	--	--	24	24	2002	21	45	12.24

## **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>	
	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	1	357	4	1,257	68	12,915	38	16,015	106	30,544
Fall 1999	2	663	4	1,065	67	12,558	36	14,941	106	29,176
Fall 2000	1	548	3	952	62	11,752	36	15,151	102	28,403
Fall 2001	1	548	3	893	69	12,235	33	15,034	107	28,710
Fall 2002	1	548	3	893	81	13,441	21	13,828	107	28,710

# ***FIVE-YEAR OVERVIEW***

School of Professional Psychology

Administration\*

0701

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<b><u>PERSONNEL</u></b>						
Professor		1.85		1.85		1.85
Associate Professor		1.60		1.60		0.90
Assistant Professor		2.00		2.00		--
Instructor/Lecturer		--		--		--
Subtotal		5.45		5.45		2.75
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		5.45		5.45		2.75
as % of 3 qtr. OBR model						
Unclassified		4.00		3.00		2.00
Graduate Assistant		--		--		--
Classified		4.00		6.00		3.00
Tenured FTE		--		--		--
<b><u>ACADEMIC DATA</u></b>						
	All Terms <u>SCH</u>	All Terms Weighted <u>SCH</u>	3 Qtr. Avg. (OBR) Modeled <u>Faculty</u>	<u>Term</u>	% of Majors' SCH Taken <u>in Dept.</u>	% of Total SCH Taught <u>to Majors</u>
Academic Year						
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002				Fall 2001		
2002-2003				Fall 2002		

## **REVENUE / EXPENSE**

	Expense <u>Per SCH</u>	Expense <u>Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999			
1999-2000			
2000-2001			
2001-2002			
2002-2003			

## **WORKLOAD ⌘**

	Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>	Majors' Avg. <u>Fall SCH Load</u>
1998-1999			
1999-2000			
2000-2001			
2001-2002			
2002-2003			

\* Includes Department Student Support Services (0733), and Counseling Services (0716) from 1995-96 to present.

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration\*

0701

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor		1.85		3.00
Associate Professor		0.90		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		2.75		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.75		3.00
as % of 3 qtr. OBR model				
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		3.00		2.00
Tenured FTE		--		--

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					
Fall 2002					

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999					1998			
1999-2000					1999			
2000-2001					2000			
2001-2002					2001			
2002-2003					2002			

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1998	1	357	1	305	28	4,980	12	2,104	38	7,746
Fall 1999	2	663	--	--	15	3,409	--	--	17	4,022
Fall 2000	1	251	--	--	15	3,413	--	--	16	3,664
Fall 2001	1	548	--	--	17	3,846	1	132	19	4,229
Fall 2002	1	548	--	--	17	3,846	1	132	19	4,229

† Professional category includes Doctor of Psychology

# FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology\*

0702

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.15		1.15		1.15
Associate Professor		7.40		7.40		6.40
Assistant Professor		1.00		1.00		1.00
Instructor/Lecturer		--		--		--
Subtotal		9.55		9.55		8.55
Adjunct		4.07		2.92		2.92
Graduate Teaching Assistant		--		--		--
Subtotal		13.62		12.47		11.47
as % of 3 qtr. OBR model		72.33%		76.68%		70.09%
Unclassified		1.00		1.00		1.00
Graduate Assistant		2.31		2.31		2.31
Classified		6.00		7.00		7.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1998-1999	7,069.0	38,950.2	18.83	Fall 1998	99.4%	98.1%
1999-2000	6,083.0	33,517.3	16.26	Fall 1999	99.3%	98.4%
2000-2001	6,325.0	34,850.8	16.36	Fall 2000	99.4%	97.5%
2001-2002	6,750.0	37,192.5	18.18	Fall 2001	97.9%	97.7%
2002-2003	7,154.0	39,418.5	18.76	Fall 2002	98.6%	97.8%

## REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	171.93	31.20	2.830
1999-2000	177.12	32.15	3.183
2000-2001	176.84	32.10	3.053
2001-2002	197.77	35.89	2.580
2002-2003	204.76	37.16	2.488

## WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	11.53	63.55	18.06
1999-2000	10.84	59.73	14.06
2000-2001	12.25	67.52	14.64
2001-2002	13.61	75.00	14.14
2002-2003	17.43	96.05	13.93

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology\*

0702

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>		<b><u>Salary</u></b>	
Professor		1.20		3.00
Associate Professor		5.90		4.40
Assistant Professor		1.00		1.00
Instructor/Lecturer		--		--
Subtotal		8.10		8.40
Adjunct		2.92		0.72
Graduate Teaching Assistant		--		--
Subtotal		11.02		9.12
as % of 3 qtr. OBR model		60.62%		48.61%
Unclassified		1.00		1.00
Graduate Assistant		2.31		--
Classified		7.00		6.00
Tenured FTE		--		--

## **NUMBER OF MAJORS**

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 1998	--	--	--	103.0	103.0
Fall 1999	--	--	--	110.0	110.0
Fall 2000	--	--	--	107.0	107.0
Fall 2001	--	--	--	124.5	124.5
Fall 2002	--	--	--	131.5	131.5

## **DEGREES AWARDED**

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	--	--	26	26	1998	19	47	11.15
1999-2000	--	--	20	20	1999	19	41	10.54
2000-2001	--	--	20	20	2000	21	48	10.52
2001-2002	--	--	9	9	2001	20	54	9.91
2002-2003	--	--	24	24	2002	21	45	12.24

## **DEDICATED SPACE**

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	3	952	40	7,935	26	13,911	68	22,798
Fall 1999	--	--	4	1,065	39	7,725	26	13,033	68	21,822
Fall 2000	2	297	3	952	34	6,965	24	13,234	63	21,448
Fall 2001	1	548	3	893	34	12,235	21	13,696	60	28,710
Fall 2002	2	297	3	893	34	6,304	21	13,696	60	21,190

† Professional category includes Doctor of Psychology

# *Five-Year Overview*

College of Engineering  
and Computer Science



## FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total\*

08XX

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$85,578	17.00	\$87,200	17.00	\$86,338	18.00
Associate Prof.	65,646	26.00	67,379	26.00	68,962	27.00
Assistant Prof.	53,424	10.77	54,842	10.77	56,220	10.77
Instructor/Lecturer	37,114	7.00	38,048	7.00	39,171	6.00
Subtotal		60.77		60.77		61.77
Adjunct		4.40		4.40		4.40
Graduate Teaching Asst.		9.57		9.57		9.57
Subtotal		74.74		74.74		75.74
as % of 3 qtr. OBR model		84.94%		80.75%		78.10%
Unclassified		13.98		13.98		16.00
Grad Asst/Research Asst.		1.32		1.32		1.32
Classified		14.97		14.97		14.21
Tenured FTE		38.50		35.00		37.00
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	44,240.0	160,967.3	87.99	Fall 1998	45.2%	71.5%
1999-2000	45,831.0	170,006.6	92.55	Fall 1999	45.5%	70.5%
2000-2001	47,134.0	178,499.3	96.97	Fall 2000	47.6%	71.3%
2001-2002	49,571.0	191,626.7	103.98	Fall 2001	48.8%	73.9%
2002-2003	51,222.0	201,941.9	110.87	Fall 2002	50.8%	76.1%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1998-1999	229.85	63.17	1.892	1.404		
1999-2000	219.43	59.15	2.176	1.543		
2000-2001	216.14	57.07	2.152	1.643		
2001-2002	198.24	51.28	2.607	1.942		
2002-2003	210.43	53.38	2.630	1.903		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>		
1998-1999		11.82	42.37	12.25		
1999-2000		12.29	44.56	12.44		
2000-2001		12.42	46.08	12.62		
2001-2002		12.59	47.62	12.65		
2002-2003		13.20	51.09	12.42		

\*Data for the Electronic Shop (0802), Instrument Shop (0803), Info. Tech. Research Institute (0804), and Glass Shop (0813) are included in the College Total but not in any individually listed department.

⌘ All years are based on budgeted FTE.

## FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total\*

08XX

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<b><u>PERSONNEL</u></b>				
Professor	\$89,110	22.00	\$95,053	24
Associate Prof.	70,217	23.64	72,261	17.64
Assistant Prof.	62,751	11.53	66,398	14.05
Instructor/Lecturer	40,265	6.00	40,292	7
Subtotal		63.17		62.69
Adjunct		5.84		5.84
Graduate Teaching Asst.		9.57		9.57
Subtotal		78.58		78.1
as % of 3 qtr. OBR model		75.57%		70.44%
Unclassified		16.79		15.57
Grad Asst/Research Asst.		1.32		--
Classified		13.21		12.65
Tenured FTE		36.50		37.64

### NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	661.0	725.0	342.0	57.5	1,785.5
Fall 1999	653.0	702.5	340.5	73.5	1,769.5
Fall 2000	673.5	645.0	360.0	71.0	1,749.5
Fall 2001	639.0	617.0	401.5	74.0	1,731.5
Fall 2002	628.0	647.5	501.5	94.0	1,871.0

### DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
1998-1999	160	133	2	295
1999-2000	163	142	2	307
2000-2001	162	183	3	348
2001-2002	161	125	8	294
2002-2003	158	164	6	328

### COURSE OFFERINGS

	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
Fall 1998	258	492	9.68
1999	254	535	9.25
2000	252	567	9.11
2001	255	620	8.49
2002	268	633	8.89

### DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	17	10,777	162	76,460	206	27,747	8	5,712	321	120,696
Fall 1999	16	9,535	139	76,383	159	29,233	8	5,712	321	120,696
Fall 2000	7	4,826	149	71,182	145	26,085	8	5,671	309	107,764
Fall 2001	6	4,764	150	71,182	143	25,628	12	6,000	311	107,575
Fall 2002	6	4,764	152	71,819	148	26,373	11	5,500	317	108,457

## FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<b><u>PERSONNEL</u></b>						
Professor		1.00		1.00		1.00
Associate Prof.		--		--		--
Assistant Prof.		--		--		--
Instructor/Lecturer		1.00		1.00		1.00
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Asst.		0.66		0.66		0.66
Subtotal		2.66		2.66		2.66
as % of 3 qtr. OBR model		62.00%		68.39%		49.88%
Unclassified		6.58		6.58		6.58
Graduate Assistant		--		--		--
Classified		4.00		4.00		4.00
Tenured FTE		1.00		1.00		1.00
<b><u>ACADEMIC DATA</u></b>		<b><u>All Terms Weighted SCH</u></b>	<b><u>3 Qtr. Avg. (OBR) Modeled Faculty</u></b>		<b><u>% of Majors' SCH Taken in Dept.</u></b>	<b><u>% of Total SCH Taught to Majors</u></b>
<b><u>Academic Year</u></b>	<b><u>All Terms SCH</u></b>		<b><u>Term</u></b>			
1998-1999	1,788.0	7,119.1	4.29	Fall 1998	6.7%	16.5%
1999-2000	1,640.0	6,581.9	3.89	Fall 1999	3.3%	12.6%
2000-2001	2,394.0	8,945.3	5.33	Fall 2000	5.5%	15.3%
2001-2002	2,512.0	9,663.2	5.70	Fall 2001	9.0%	11.9%
2002-2003	2,634.0	10,520.1	6.40	Fall 2002	9.6%	16.5%

### **REVENUE / EXPENSE**

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999			
1999-2000			
2000-2001			
2001-2002			
2002-2003			

### **WORKLOAD %**

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1998-1999			11.04
1999-2000			10.80
2000-2001			11.16
2001-2002			12.60
2002-2003	21.60	86.58	12.64

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		1.00		1.00
Associate Prof.		--		--
Assistant Prof.		--		--
Instructor/Lecturer		1.00		1.00
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Asst.		0.66		0.66
Subtotal		2.66		2.66
as % of 3 qtr. OBR model		46.65%		41.56%
Unclassified		6.60		7.60
Graduate Assistant		--		--
Classified		4.00		2.75
Tenured FTE		1.00		1.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	104.0	3.0	--	32.5	139.5
Fall 1999	109.0	2.0	--	45.5	156.5
Fall 2000	127.0	5.0	--	45.0	177.0
Fall 2001	29.0	2.0	0.5	42.5	74.0
Fall 2002	47.0	1.0	0.5	57.0	105.5

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	--	--	--	--	1998	10	26	14.82
1999-2000	--	--	--	--	1999	8	21	16.76
2000-2001	--	--	3	3	2000	7	30	18.93
2001-2002	--	--	2	2	2001	9	32	18.28
2002-2003	--	--	4	4	2002	7	28	21.61

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	17	10,777	18	20,210	29	6,836	8	5,712	72	43,535
Fall 1999	16	9,535	18	20,210	30	8,080	8	5,712	72	43,535
Fall 2000	15	4,826	18	18,346	28	7,169	8	5,671	69	36,012
Fall 2001	14	4,765	21	19,423	28	7,070	16	6,000	79	37,258
Fall 2002	14	4,764	13	11,964	26	6,816	15	5,500	68	29,045

## ***FIVE-YEAR OVERVIEW***

College: Engineering and Computer Science

Computer Science/Engineering 0810-0811

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<b><u>PERSONNEL</u></b>						
Professor	\$91,098	2.00	\$93,603	2.00	\$88,172	2.00
Associate Professor	67,409	10.00	70,546	10.00	72,362	11.00
Assistant Professor	58,964	2.77	60,729	2.77	63,409	3.77
Instructor/Lecturer	37,114	5.00	38,048	5.00	39,171	5.00
Subtotal		19.77		19.77		21.77
Adjunct		1.13		1.13		1.13
Graduate Teaching Asst.		3.30		3.30		3.30
Subtotal		24.20		24.20		26.20
as % of 3 qtr. OBR model		59.59%		54.74%		57.22%
Unclassified		1.00		1.00		1.00
Grad Asst/Research Asst.		1.32		1.32		1.32
Classified		2.51		2.51		2.51
Tenured FTE		11.00		11.50		10.00
<b><u>ACADEMIC DATA</u></b>		<b>All Terms Weighted SCH</b>	<b>3 Qtr. Avg. (OBR) Modeled Faculty</b>	<b>Term</b>	<b>% of Majors' SCH Taken in Dept.</b>	<b>% of Total SCH Taught to Majors</b>
<b><u>Academic Year</u></b>	<b><u>SCH</u></b>					
1998-1999	23,506.0	72,730.6	40.61	Fall 1998	20.0%	22.1%
1999-2000	25,049.0	79,373.5	44.21	Fall 1999	21.2%	22.6%
2000-2001	25,685.0	83,751.3	45.78	Fall 2000	22.3%	25.9%
2001-2002	26,085.0	84,731.5	46.25	Fall 2001	22.9%	26.7%
2002-2003	24,987.0	80,652.0	44.32	Fall 2002	24.4%	29.4%
<b><u>REVENUE / EXPENSE</u></b>	<b><u>Expense Per SCH</u></b>	<b><u>Expense Per WSCH</u></b>	<b><u>Revenue / Expense</u></b>			
1998-1999	103.75	33.53	2.493			
1999-2000	98.39	31.05	2.779			
2000-2001	114.16	35.10	2.563			
2001-2002	95.39	29.37	3.223			
2002-2003	99.93	30.96	3.121			
<b><u>WORKLOAD %</u></b>	<b><u>Student FTE Per Faculty FTE</u></b>	<b><u>Weighted Student FTE Per Faculty FTE</u></b>	<b><u>Majors' Avg. Fall SCH Load</u></b>			
1998-1999	19.71	60.39	12.45			
1999-2000	21.14	65.73	12.27			
2000-2001	19.66	62.89	12.72			
2001-2002	18.03	57.32	12.87			
2002-2003	17.03	53.96	12.72			

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Engineering and Computer Science**

**Computer Science/Engineering 0810-0811**

	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b>Avg. Act. 9 Month</b>	<b>Budgeted</b>	<b>Avg. Act. 9 Month</b>	<b>Budgeted</b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor	\$86,082	3.00	\$89,043	5.00
Associate Professor	73,864	8.64	78,289	5.64
Assistant Professor	71,118	6.53	68,464	7.05
Instructor/Lecturer	40,265	5.00	40,292	6.00
Subtotal		23.17		23.69
Adjunct		2.57		2.57
Graduate Teaching Asst.		3.30		3.30
Subtotal		29.04		29.56
as % of 3 qtr. OBR model		62.79%		66.70%
Unclassified		1.00		1.17
Grad Asst/Research Asst.		1.32		--
Classified		3.00		3.00
Tenured FTE		10.00		9.64

### **NUMBER OF MAJORS**

	<b><u>Univ. College</u></b>	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral</u></b>	<b><u>Total</u></b>
Fall 1998	272.5	264.5	115.5	25.0	677.5
Fall 1999	280.0	261.5	114.5	28.0	684.0
Fall 2000	277.5	246.0	122.0	26.0	671.5
Fall 2001	312.5	256.0	125.5	31.0	725.0
Fall 2002	289.0	272.5	150.0	37.0	437.0

### **DEGREES AWARDED**

	<b><u>Bacc.</u></b>	<b><u>Mstrs.</u></b>	<b><u>Doct.</u></b>	<b><u>Total</u></b>	<b><u>Fall Qtr.</u></b>	<b><u>Number of Courses</u></b>	<b><u>Number of Sections</u></b>	<b><u>Avg. Sec. Size</u></b>
1998-1999	49	61	2	112	1998	97	176	13.97
1999-2000	48	51	--	67	1999	101	194	13.63
2000-2001	58	79	--	137	2000	95	196	13.35
2001-2002	56	33	6	95	2001	105	211	12.39
2002-2003	60	61	2	123	2002	101	200	12.73

### **COURSE OFFERINGS**

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	--	--	22	12,760	50	7,228	--	--	72	19,988
Fall 1999	--	--	21	12,646	51	7,358	--	--	72	19,995
Fall 2000	--	--	21	12,036	49	7,110	--	--	70	19,146
Fall 2001	--	--	23	12,700	54	7,844	--	--	77	20,544
Fall 2002	--	--	23	15,883	58	8,453	--	--	81	24,338

## FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<b><u>PERSONNEL</u></b>						
Professor	\$81,143	6.00	\$83,976	6.00	\$83,075	7.00
Associate Prof.	64,684	8.00	67,285	8.00	68,375	7.00
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	--
Subtotal		15.00		15.00		14.00
Adjunct		0.40		0.40		0.40
Graduate Teaching Assistant		2.97		2.97		2.97
Subtotal		18.37		18.37		17.37
as % of 3 qtr. OBR model		93.30%		105.60%		93.35%
Unclassified		--		--		2.00
Graduate Assistant		--		--		--
Classified		3.00		3.00		2.00
Tenured FTE		13.00		10.00		10.00
<b><u>ACADEMIC DATA</u></b>		<b><u>All Terms Weighted SCH</u></b>	<b><u>3 Qtr. Avg. (OBR) Modeled Faculty</u></b>	<b><u>Term</u></b>	<b><u>% of Majors' SCH Taken in Dept.</u></b>	<b><u>% of Total SCH Taught to Majors</u></b>
<b><u>Academic Year</u></b>	<b><u>SCH</u></b>					
1998-1999	8,691.0	38,499.1	19.69	Fall 1998	39.1%	68.0%
1999-2000	7,641.0	33,981.0	17.40	Fall 1999	36.8%	65.5%
2000-2001	7,559.0	35,271.2	18.61	Fall 2000	39.0%	63.2%
2001-2002	8,750.0	42,290.6	22.18	Fall 2001	38.9%	65.0%
2002-2003	10,440.0	51,001.7	28.12	Fall 2002	49.1%	70.2%
<b><u>REVENUE / EXPENSE</u></b>	<b><u>Expense Per SCH</u></b>	<b><u>Expense Per WSCH</u></b>	<b><u>Revenue / Expense</u></b>			
1998-1999	220.75	49.83	1.769			
1999-2000	203.68	45.80	1.971			
2000-2001	229.80	49.25	1.881			
2001-2002	203.04	42.01	2.368			
2002-2003	179.94	36.83	2.740			
<b><u>WORKLOAD %</u></b>	<b><u>Student FTE Per Faculty FTE</u></b>	<b><u>Weighted Student FTE Per Faculty FTE</u></b>	<b><u>Majors' Avg. Fall SCH Load</u></b>			
1998-1999	8.79	38.58	11.68			
1999-2000	7.75	34.08	11.40			
2000-2001	8.33	38.55	11.52			
2001-2002	9.58	45.95	11.09			
2002-2003	12.72	61.82	10.89			

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<b><u>PERSONNEL</u></b>				
Professor	\$88,956	9.00	\$96,064	8.00
Associate Professor	70,281	5.00	73,870	3.00
Assistant Professor	58,000	--	67,015	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		14.00		13.00
Adjunct		0.40		0.40
Graduate Teaching Assistant		2.97		2.97
Subtotal		17.37		16.37
as % of 3 qtr. OBR model		78.32%		58.22%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		10.00		9.00

## **NUMBER OF MAJORS**

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	102.0	160.0	114.5	--	376.5
Fall 1999	78.0	143.0	122.5	--	343.5
Fall 2000	81.0	114.0	123.5	--	318.5
Fall 2001	85.0	98.5	156.5	--	340.0
Fall 2002	86.0	112.0	210.0	--	408.0

## **DEGREES AWARDED**

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1998-1999	41	40	--	81	1998	64	147	6.22
1999-2000	45	49	--	94	1999	55	130	5.98
2000-2001	32	54	--	86	2000	58	128	6.45
2001-2002	21	47	--	68	2001	52	154	5.62
2002-2003	30	60	--	90	2002	65	196	6.34

## **DEDICATED SPACE**

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	31	15,501	25	4,603	--	--	56	20,104
Fall 1999	--	--	31	15,501	25	4,603	--	--	56	20,104
Fall 2000	--	--	32	14,968	23	4,046	--	--	55	19,014
Fall 2001	--	--	30	14,304	18	3,349	--	--	48	17,653
Fall 2002	--	--	33	14,987	21	3,738	--	--	54	18,725



## FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<b><u>PERSONNEL</u></b>						
Professor	\$91,710	3.00	\$111,096	3.00	\$114,328	3.00
Associate Professor	62,166	5.00	62,713	5.00	64,716	6.00
Assistant Professor	50,752	6.00	51,078	6.00	51,500	5.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.00		14.00		14.00
Adjunct		2.67		2.67		2.67
Graduate Teaching Assistant		1.65		1.65		1.65
Subtotal		18.32		18.32		18.32
as % of 3 qtr. OBR model		121.89%		111.73%		116.11%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		7.00		7.00		9.00
<b><u>ACADEMIC DATA</u></b>						
	<u>All Terms</u> <u>SCH</u>	<u>All Terms</u> <u>Weighted</u> <u>SCH</u>	<u>3 Qtr. Avg.</u> <u>(OBR) Modeled</u> <u>Faculty</u>	<u>Term</u>	<u>% of Majors'</u> <u>SCH Taken</u> <u>in Dept.</u>	<u>% of Total</u> <u>SCH Taught</u> <u>to Majors</u>
1998-1999	6,986.0	27,771.6	15.03	Fall 1998	35.5%	68.3%
1999-2000	7,435.0	30,364.3	16.40	Fall 1999	36.8%	69.4%
2000-2001	7,163.0	29,494.0	15.78	Fall 2000	36.6%	69.4%
2001-2002	7,622.0	32,372.7	17.26	Fall 2001	35.6%	76.3%
2002-2003	8,205.0	34,964.3	18.33	Fall 2002	32.9%	71.8%
<b><u>REVENUE / EXPENSE</u></b>						
	<u>Expense</u> <u>Per SCH</u>		<u>Expense</u> <u>Per WSCH</u>		<u>Revenue / Expense</u>	
1998-1999	228.16		57.39		1.527	
1999-2000	214.40		52.50		1.677	
2000-2001	201.97		49.05		1.845	
2001-2002	182.22		42.90		2.285	
2002-2003	198.67		46.62		2.109	
<b><u>WORKLOAD %</u></b>						
		<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>		<u>Majors' Avg.</u> <u>Fall SCH Load</u>	
1998-1999		7.55	29.52		12.20	
1999-2000		8.09	32.20		12.89	
2000-2001		7.74	30.99		12.82	
2001-2002		8.25	33.91		13.24	
2002-2003		8.74	36.01		13.73	

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Engineering and Computer Science**

**Mechanical and Materials Engineering**

**0830**

	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>
	<b><u>9 Month</u></b>	<b><u>FTE</u></b>	<b><u>9 Month</u></b>	<b><u>FTE</u></b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>		<b><u>Salary</u></b>	
Professor	\$101,382	3.00	\$105,982	4.00
Associate Professor	65,689	8.00	67,837	7.00
Assistant Professor	57,666	3.00	58,967	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		14.00		14.00
Adjunct		2.67		2.67
Graduate Teaching Assistant		1.65		1.65
Subtotal		18.32		18.32
as % of 3 qtr. OBR model		106.13%		99.93%
Unclassified		1.62		1.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		9.00		11.00

### **NUMBER OF MAJORS**

	<b><u>Univ. College</u></b>	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral</u></b>	<b><u>Total</u></b>
Fall 1998	129.0	181.0	62.0	--	372.0
Fall 1999	128.0	185.0	54.0	--	367.0
Fall 2000	115.5	181.0	53.0	--	349.5
Fall 2001	140.0	168.0	61.5	0.5	370.0
Fall 2002	143.0	172.0	62.0	--	377.0

### **DEGREES AWARDED**

	<b><u>Bacc.</u></b>	<b><u>Mstrs.</u></b>	<b><u>Doct.</u></b>	<b><u>Total</u></b>	<b><u>Fall Qtr.</u></b>	<b><u>Number of Courses</u></b>	<b><u>Number of Sections</u></b>	<b><u>Avg. Sec. Size</u></b>
1998-1999	45	12	--	57	1998	48	84	8.42
1999-2000	39	15	2	56	1999	51	116	6.58
2000-2001	43	21	--	64	2000	50	104	6.74
2001-2002	52	19	--	71	2001	47	113	6.35
2002-2003	40	9	--	49	2002	49	119	6.12

### **COURSE OFFERINGS**

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>No. of Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	--	--	41	16,186	36	6,265	--	--	77	22,451
Fall 1999	--	--	40	16,074	37	6,377	--	--	77	22,451
Fall 2000	--	--	47	15,573	31	5,281	--	--	78	20,854
Fall 2001	--	--	45	14,496	29	4,886	--	--	74	19,382
Fall 2002	--	--	50	17,925	28	4,730	--	--	78	22,655

# FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<b><u>PERSONNEL</u></b>						
Professor	\$84,999	4.00	\$83,656	4.00	\$84,574	5.00
Associate Professor	65,815	3.00	66,864	3.00	70,809	3.00
Assistant Professor	53,132	2.00	56,000	2.00	56,000	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		10.00
Adjunct		0.20		0.20		0.20
Graduate Teaching Assistant		0.99		0.99		0.99
Subtotal		10.19		10.19		11.19
as % of 3 qtr. OBR model		121.89%		95.51%		97.56%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		2.75		2.75		2.50
Tenured FTE		6.00		7.00		7.00
<b><u>ACADEMIC DATA</u></b>						
	<u>All Terms</u> <u>SCH</u>	<u>All Terms</u> <u>Weighted</u> <u>SCH</u>	<u>3 Qtr. Avg.</u> <u>(OBR) Modeled</u> <u>Faculty</u>	<u>Term</u>	<u>% of Majors'</u> <u>SCH Taken</u> <u>in Dept.</u>	<u>% of Total</u> <u>SCH Taught</u> <u>to Majors</u>
1998-1999	3,269.0	14,846.9	8.36	Fall 1998	26.9%	85.4%
1999-2000	4,066.0	19,706.0	10.67	Fall 1999	31.1%	78.8%
2000-2001	4,333.0	21,037.5	11.47	Fall 2000	30.2%	77.2%
2001-2002	4,602.0	22,568.9	12.59	Fall 2001	29.5%	70.8%
2002-2003	4,956.0	24,803.8	13.70	Fall 2002	34.3%	76.3%
<b><u>REVENUE / EXPENSE</u></b>						
	<u>Expense</u> <u>Per SCH</u>		<u>Expense</u> <u>Per WSCH</u>		<u>Revenue / Expense</u>	
1998-1999	317.15		69.83		1.268	
1999-2000	240.81		49.69		1.799	
2000-2001	237.88		48.99		1.875	
2001-2002	238.29		48.59		2.003	
2002-2003	236.84		47.32		2.131	
<b><u>WORKLOAD %</u></b>						
		<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>		<u>Majors' Avg.</u> <u>Fall SCH Load</u>	
1998-1999		6.67	29.54		13.48	
1999-2000		8.02	37.68		13.69	
2000-2001		7.84	36.89		14.17	
2001-2002		8.46	40.48		13.83	
2002-2003		9.05	44.06		13.38	

⌘ All years are based on budgeted FTE.

# ***FIVE-YEAR OVERVIEW***

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>		<b><u>Salary</u></b>	
Professor	\$86,845	6.00	\$94,406	6.00
Associate Professor	70,797	2.00	74,287	2.00
Assistant Professor	57,656	2.00	--	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		10.00		10.00
Adjunct		0.20		0.20
Graduate Teaching Assistant		0.99		0.99
Subtotal		11.19		11.19
as % of 3 qtr. OBR model		88.91%		81.68%
Unclassified		--		1.00
Graduate Assistant		--		--
Classified		2.50		2.50
Tenured FTE		7.00		7.00

## **NUMBER OF MAJORS**

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	53.5	116.5	50.0	--	220.0
Fall 1999	58.0	111.0	49.5	--	218.5
Fall 2000	72.5	99.0	61.5	--	233.0
Fall 2001	72.5	92.5	57.5	--	222.5
Fall 2002	63.0	90	79.0	--	232.0

## **DEGREES AWARDED**

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	25	20	--	45	1998	39	59	5.81
1999-2000	31	27	--	58	1999	39	74	5.58
2000-2001	29	29	--	58	2000	42	109	4.18
2001-2002	32	26	--	58	2001	42	110	4.39
2002-2003	28	34	--	62	2002	46	90	5.66

## **COURSE OFFERINGS**

## **DEDICATED SPACE**

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	24	8,495	16	2,815	--	--	40	11,310
Fall 1999	--	--	24	8,495	16	2,815	--	--	40	11,310
Fall 2000	--	--	23	8,343	14	2,479	--	--	37	10,822
Fall 2001	--	--	23	8,343	14	2,479	--	--	37	10,822
Fall 2002	--	--	25	9,143	15	2,635	--	--	40	11,778

# *Five-Year Overview*

School of Medicine

## FIVE-YEAR OVERVIEW

### School of Medicine

### School Total

13XX

	1998-1999		1999-2000		2000-2001	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month Salary	FTE	9 Month Salary	FTE	9 Month Salary	FTE
<b>PERSONNEL</b>						
Professor		40.03		38.55		37.32
Associate Professor		45.60		47.47		43.58
Assistant Professor		48.02		51.04		52.88
Instructor/Lecturer		3.60		3.60		4.60
Subtotal		137.25		140.66		138.38
Adjunct		0.13		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		137.38		140.66		138.38
as % of 3 qtr. OBR model		141.53%		150.04%		148.64%
Unclassified		55.73		57.47		51.79
Graduate Assistant		--		--		--
Classified		69.64		67.31		64.00
Tenured FTE		--		--		--

### ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
Academic Year	SCH	Weighted SCH	(OBR) Modeled Faculty	Term	SCH Taken in College	SCH Taught to Majors
1998-1999	23,423.0	185,932.8	97.07	Fall 1998	99.8%	99.6%
1999-2000	22,571.5	179,544.2	93.75	Fall 1999	99.8%	99.5%
2000-2001	22,331.0	177,489.6	93.10	Fall 2000	99.8%	99.0%
2001-2002	22,671.0	180,184.1	94.53	Fall 2001	99.6%	99.7%
2002-2003	22,536.0	178,721.6	93.91	Fall 2002	99.7%	99.9%

### REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1998-1999	1323.14	166.68	0.979	0.763
1999-2000	1368.99	172.10	1.023	0.788
2000-2001	1453.26	182.84	1.023	0.771
2001-2002	1373.63	172.83	0.996	0.802
2002-2003	922.93	116.38	1.805	1.230

### WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1998-1999	3.79	30.08	17.57
1999-2000	3.57	24.17	17.75
2000-2001	3.59	24.40	17.55
2001-2002	3.76	29.92	17.50
2002-2003	3.85	30.56	17.59

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**School of Medicine**

**School Total**

**13XX**

	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b><u>Avg. Act.</u></b>		<b><u>Avg. Act.</u></b>	
	<b><u>9 Month</u></b>	<b><u>Budgeted</u></b>	<b><u>9 Month</u></b>	<b><u>Budgeted</u></b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor		34.26		35.39
Associate Professor		42.33		45.85
Assistant Professor		53.25		43.71
Instructor/Lecturer		4.00		5.00
Subtotal		133.84		129.95
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		133.84		129.95
of 3 qtr. OBR model		141.59%		138.38%
Unclassified		53.34		47.36
Graduate Assistant		--		--
Classified		64.46		65.45
Tenured FTE		--		--

### **NUMBER OF MAJORS**

	<b><u>Masters</u></b>	<b><u>Ph.D.</u></b>	<b><u>Professional †</u></b>	<b><u>Total</u></b>
Fall 1998	9.0	--	367.5	376.5
Fall 1999	13.0	--	353.5	366.5
Fall 2000	9.0	--	336.0	345.0
Fall 2001	16.0	--	354.0	370.0
Fall 2002	15.5	--	340.0	355.5

### **DEGREES AWARDED**

	<b><u>Mstrs.</u></b>	<b><u>Ph.D.</u></b>	<b><u>Prof. †</u></b>	<b><u>Total</u></b>	<b><u>Fall</u></b>	<b><u>Number of</u></b>	<b><u>Number of</u></b>	<b><u>Avg.</u></b>
					<b><u>Qtr.</u></b>	<b><u>Courses</u></b>	<b><u>Sections</u></b>	<b><u>Sec. Size</u></b>
1998-1999	1	--	96	97	1998	--	--	--
1999-2000	2	--	81	83	1999	--	--	--
2000-2001	5	--	85	90	2000	--	--	--
2001-2002	2	--	89	91	2001	--	--	--
2002-2003	5	--	78	83	2002	--	--	--

### **COURSE OFFERINGS**

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>	
	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	5	4,126	391	89,447	260	43,736	244	47,131	967	184,440
Fall 1999	5	5,433	363	99,135	271	44,786	239	46,388	994	230,810
Fall 2000	24	10,059	287	76,782	327	57,399	216	40,697	854	184,937
Fall 2001	23	9,930	289	77,054	354	60,150	211	41,250	878	188,385
Fall 2002	22	9,785	285	76,712	358	60,449	212	42,035	878	188,981

†Professional category includes Doctor of Medicine

## FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		4.05		3.11		3.20
Associate Professor		3.00		3.00		3.00
Assistant Professor		0.07		--		--
Instructor/Lecturer		--		--		--
Subtotal		7.12		6.11		6.20
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		7.12		6.11		6.20
as % of 3 qtr. OBR model						
Unclassified		28.19		30.44		32.44
Graduate Assistant		--		--		--
Classified		48.35		46.30		42.79
Tenured FTE		--		--		--

### ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002				Fall 2001		
2002-2003				Fall 2002		

### REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999			
1999-2000			
2000-2001			
2001-2002			
2002-2003			

### WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999			
1999-2000			
2000-2001			
2001-2002			
2002-2003			

⌘ All years are based on budgeted FTE.



## FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		2.14		2.84
Associate Professor		3.00		3
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		5.14		5.84
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		5.14		5.84
as % of 3 qtr. OBR model				
Unclassified		31.74		29.5
Graduate Assistant		--		--
Classified		42.26		43.26
Tenured FTE		--		--

### NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1998				
Fall 1999				
Fall 2000				
Fall 2001				
Fall 2002				

### DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999					1998			
1999-2000					1999			
2000-2001					2000			
2001-2002					2001			
2002-2003					2002			

### DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	2	2,762	82	22,694	117	21,408	176	29,165	377	76,030
Fall 1999	1	2,303	80	22,552	116	21,479	160	27,727	387	89,038
Fall 2000	20	6,943	99	23,161	109	20,469	129	19,941	357	70,514
Fall 2001	19	6,922	100	23,494	108	20,314	125	20,328	353	71,059
Fall 2002	19	6,922	100	23,494	108	20,311	125	20,328	353	71,056

†Professional category includes Doctor of Medicine

## FIVE-YEAR OVERVIEW

### School of Medicine

### Instructional Total

13XX

	1998-1999		1999-2000		2000-2001	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<b><u>PERSONNEL</u></b>						
Professor		35.98		35.44		34.12
Associate Professor		42.60		44.47		40.58
Assistant Professor		47.95		51.04		52.88
Instructor/Lecturer		3.60		3.60		4.60
Subtotal		130.13		134.55		132.18
Adjunct		0.13		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		130.26		134.55		132.18
as % of 3 qtr. OBR model		134.19%		143.52%		141.98%
Unclassified		27.54		27.03		19.35
Graduate Assistant		--		--		--
Classified		21.29		21.01		21.21
Tenured FTE		--		--		--

### **ACADEMIC DATA**

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1998-1999	23,423.0	185,932.8	97.07	Fall 1998	99.8%	99.6%
1999-2000	22,571.5	179,544.2	93.75	Fall 1999	99.8%	99.5%
2000-2001	22,331.0	177,489.6	93.10	Fall 2000	99.8%	99.0%
2001-2002	22,671.0	180,184.1	94.53	Fall 2001	99.6%	99.7%
2002-2003	22,536.0	178,721.6	93.91	Fall 2002	99.7%	99.9%

### **REVENUE / EXPENSE**

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1998-1999	985.20	124.11	0.979
1999-2000	1004.14	126.24	1.023
2000-2001	1041.91	131.09	1.023
2001-2002	1038.90	130.72	0.996
2002-2003	585.75	73.86	1.805

### **WORKLOAD ⌘**

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1998-1999	4.00	31.72	17.57
1999-2000	3.17	25.27	17.75
2000-2001	3.75	25.54	17.55
2001-2002	3.91	31.11	17.50
2002-2003	4.04	32.00	17.59

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total

13XX

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		32.12		32.55
Associate Professor		39.33		42.85
Assistant Professor		53.25		43.71
Instructor/Lecturer		4.00		5.00
Subtotal		128.7		124.11
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		128.7		124.11
as % of 3 qtr. OBR model		136.15%		132.16%
Unclassified		21.60		17.86
Graduate Assistant		--		--
Classified		22.20		22.19
Tenured FTE		--		--

## NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1998	9.0	--	367.5	376.5
Fall 1999	13.0	--	353.5	366.5
Fall 2000	9.0	--	336.0	345.0
Fall 2001	16.0	--	354.0	370.0
Fall 2002	15.5	--	340.0	355.5

## DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	1	--	96	97	1998	--	--	--
1999-2000	2	--	81	83	1999	--	--	--
2000-2001	5	--	85	90	2000	--	--	--
2001-2002	2	--	89	91	2001	--	--	--
2002-2003	5	--	78	83	2002	--	--	--

## COURSE OFFERINGS

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	3	1,364	312	66,753	144	22,327	81	17,966	540	108,411
Fall 1999	4	3,130	283	76,583	155	23,607	79	18,661	613	154,635
Fall 2000	4	3,116	188	53,621	217	36,930	87	20,756	496	447,423
Fall 2001	4	3,008	189	53,559	245	39,835	85	20,922	524	117,326
Fall 2002	3	2,863	185	53,217	250	40,137	86	21,707	525	117,925

†Professional category includes Doctor of Medicine

# *Five-Year Overview*

College of Nursing & Health

## FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,232	3.00	\$68,608	3.00	\$67,183	1.00
Associate Prof.	56,260	6.00	58,013	6.00	57,008	6.00
Assistant Prof.	46,739	8.67	45,027	8.67	45,187	12.67
Instructor/Lecturer	33,974	11.00	33,258	11.00	33,905	9.00
Subtotal		28.67		28.67		28.67
Adjunct		5.01		5.01		8.34
Graduate Teaching Assistant		--		--		--
Subtotal		33.68		33.68		37.01
as % of 3 qtr. OBR model		132.86%		144.98%		152.72%
Unclassified		4.00		4.00		4.00
Graduate Assistant		2.64		2.64		2.64
Classified		5.00		5.00		5.00
Tenured FTE		9.00		7.00		9.00
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	13,809.5	50,027.8	25.35	Fall 1998	47.2%	95.4%
1999-2000	12,517.0	45,453.3	23.23	Fall 1999	44.6%	96.0%
2000-2001	12,722.0	46,532.1	24.23	Fall 2000	45.4%	95.3%
2001-2002	13,164.0	47,529.2	24.48	Fall 2001	41.7%	96.3%
2002-2003	15,149.5	54,567.2	28.69	Fall 2002	39.6%	96.7%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1998-1999	177.15	48.90	2.486	1.772		
1999-2000	212.97	58.65	2.069	1.523		
2000-2001	218.04	59.61	2.114	1.515		
2001-2002	233.66	64.72	2.177	1.474		
2002-2003	208.80	57.97	2.772	1.660		
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1998-1999	7.58	27.12	10.75			
1999-2000	6.94	24.85	10.74			
2000-2001	6.51	23.59	11.10			
2001-2002	6.95	24.85	11.36			
2002-2003	9.56	34.34	11.84			

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Nursing & Health**

**College Total**

**14XX**

	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b><u>Avg. Act.</u></b>		<b><u>Avg. Act.</u></b>	
	<b><u>9 Month</u></b>	<b><u>Budgeted</u></b>	<b><u>9 Month</u></b>	<b><u>Budgeted</u></b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor	\$69,591	2.00	\$73,004	4.00
Associate Prof.	58,407	7.00	61,542	7.00
Assistant Prof.	47,366	9.92	46,330	10.67
Instructor/Lecturer	33,486	11.00	35,353	7.87
Subtotal		29.92		29.54
Adjunct		5.56		0.55
Graduate Teaching Assistant		--		--
Subtotal		35.48		30.09
as % of 3 qtr. OBR model		144.96%		104.89%
Unclassified		5.00		5.00
Graduate Assistant		2.64		2.64
Classified		5.00		5.00
Tenured FTE		11.00		10.00

### **NUMBER OF MAJORS**

	<b><u>Univ. College</u></b>	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral</u></b>	<b><u>Total</u></b>
Fall 1998	215.5	420.5	190.0	--	826.0
Fall 1999	212.0	378.5	185.5	--	776.0
Fall 2000	209.0	370.0	169.0	--	748.0
Fall 2001	238.0	402.5	145.5	--	786.0
Fall 2002	313.5	467.5	143.5	--	924.5

### **DEGREES AWARDED**

	<b><u>Bacc.</u></b>	<b><u>Mstrs.</u></b>	<b><u>Doct.</u></b>	<b><u>Total</u></b>	<b><u>COURSE OFFERINGS</u></b>			
					<b><u>Fall</u></b>	<b><u>Number of</u></b>	<b><u>Number of</u></b>	<b><u>Avg.</u></b>
					<b><u>Qtr.</u></b>	<b><u>Courses</u></b>	<b><u>Sections</u></b>	<b><u>Sec. Size</u></b>
1998-1999	120	57	--	177	1998	36	114	11.80
1999-2000	126	64	--	190	1999	44	131	9.89
2000-2001	105	42	--	147	2000	45	136	9.79
2001-2002	116	59	--	175	2001	44	132	10.01
2002-2003	110	63	--	173	2002	46	137	10.61

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>	
	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	8	2,313	14	6,823	58	7,756	2	839	82	17,731
Fall 1999	9	4,175	20	4,893	70	10,937	7	3,186	107	23,188
Fall 2000	5	3,468	22	6,646	67	10,676	14	2,184	108	22,974
Fall 2001	5	3,151	22	6,646	67	10,745	15	2,508	109	23,049
Fall 2002	5	3,151	22	6,646	73	11,671	16	2,684	116	24,152

# FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration      1401

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.00		1.00		--
Associate Professor		1.00		1.00		1.00
Assistant Professor		1.00		1.00		1.00
Instructor/Lecturer		--		--		--
Subtotal		3.00		3.00		2.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		2.00
as % of 3 qtr. OBR model						
Unclassified		4.00		4.00		4.00
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		2.00		--		1.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002				Fall 2001		
2002-2003				Fall 2002		
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1998-1999						
1999-2000						
2000-2001						
2001-2002						
2002-2003						
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1998-1999					13.37	
1999-2000					13.42	
2000-2001					13.74	
2001-2002					13.81	
2002-2003					14.03	

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

**College: Nursing & Health**

**Administration**

**1401**

	<u><b>2001-2002</b></u>		<u><b>2002-2003</b></u>	
	<u><b>Avg. Act.</b></u>	<u><b>Budgeted</b></u>	<u><b>Avg. Act.</b></u>	<u><b>Budgeted</b></u>
	<u><b>9 Month</b></u>	<u><b>FTE</b></u>	<u><b>9 Month</b></u>	<u><b>FTE</b></u>
<u><b>PERSONNEL</b></u>	<u><b>Salary</b></u>		<u><b>Salary</b></u>	
Professor		--		1.00
Associate Professor		1.00		--
Assistant Professor		1.00		1.00
Instructor/Lecturer		--		--
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.00		2.00
as % of 3 qtr. OBR model				
Unclassified		5.00		5.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		2.00		2.00

### **NUMBER OF MAJORS**

	<u><b>Univ. College</b></u>	<u><b>Undergraduate</b></u>	<u><b>Masters</b></u>	<u><b>Doctoral</b></u>	<u><b>Total</b></u>
Fall 1998	215.5	59.0	--	--	274.5
Fall 1999	212.0	62.0	--	--	274.0
Fall 2000	209.0	58.0	--	--	267.0
Fall 2001	238.0	63.0	--	--	301.0
Fall 2002	313.5	73.0	--	--	386.5

### **DEGREES AWARDED**

	<u><b>Bacc.</b></u>	<u><b>Mstrs.</b></u>	<u><b>Doct.</b></u>	<u><b>Total</b></u>	<u><b>Fall</b></u>	<u><b>Number of</b></u>	<u><b>Number of</b></u>	<u><b>Avg.</b></u>
					<u><b>Qtr.</b></u>	<u><b>Courses</b></u>	<u><b>Sections</b></u>	<u><b>Sec. Size</b></u>
1998-1999					1998			
1999-2000					1999			
2000-2001					2000			
2001-2002					2001			
2002-2003					2002			

### **DEDICATED SPACE**

	<u><b>Classrooms</b></u>		<u><b>Laboratories</b></u>		<u><b>Offices</b></u>		<u><b>Other</b></u>		<u><b>Total</b></u>	
	<u><b>No. of</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>No. of</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>No. of</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>No. of</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>No. of</b></u>	<u><b>Sq. Ft.</b></u>
	<u><b>Rooms</b></u>		<u><b>Rooms</b></u>		<u><b>Rooms</b></u>		<u><b>Rooms</b></u>		<u><b>Rooms</b></u>	
Fall 1998	1	275	--	--	17	2,378	--	--	18	2,653
Fall 1999	1	275	--	--	19	2,890	--	--	20	3,165
Fall 2000	2	54	--	--	18	2,831	--	--	20	2,885
Fall 2001	--	--	--	--	18	2,831	--	--	18	2,831
Fall 2002	--	--	--	--	23	3,661	--	--	23	3,661



## ***FIVE-YEAR OVERVIEW***

College: Nursing & Health

Nursing & Health

1411

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,232	2.00	\$68,608	2.00	\$67,183	1.00
Associate Prof.	56,260	5.00	58,013	5.00	57,008	5.00
Assistant Prof.	46,739	7.67	45,027	7.67	45,187	11.67
Instructor/Lecturer	33,974	11.00	33,258	11.00	33,905	9.00
Subtotal		25.67		25.67		26.67
Adjunct		5.01		5.01		8.34
Graduate Teaching Assistant		--		--		--
Subtotal		30.68		30.68		35.01
as % of 3 qtr. OBR model		121.03%		132.06%		144.46%
Unclassified		--		--		--
Graduate Assistant		2.64		2.64		2.64
Classified		2.00		2.00		2.00
Tenured FTE		6.00		7.00		8.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	13,809.5	50,027.8	25.35	Fall 1998	79.4%	95.0%
1999-2000	12,517.0	45,453.3	23.23	Fall 1999	82.8%	95.6%
2000-2001	12,722.0	46,532.1	24.23	Fall 2000	80.6%	94.8%
2001-2002	13,164.0	47,529.2	24.48	Fall 2001	78.3%	96.1%
2002-2003	15,149.5	54,567.2	28.69	Fall 2002	78.4%	95.5%

### REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	124.96	34.49	2.486
1999-2000	153.89	42.38	2.069
2000-2001	154.65	42.28	2.114
2001-2002	152.53	42.25	2.177
2002-2003	123.22	34.21	2.772

### WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	8.32	29.77	9.46
1999-2000	7.62	27.28	9.16
2000-2001	6.88	24.94	9.64
2001-2002	7.37	26.33	9.82
2002-2003	10.24	36.79	10.23

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,591	2.00	\$73,004	3.00
Associate Professor	58,407	6.00	61,452	7.00
Assistant Professor	47,366	8.92	46,330	9.67
Instructor/Lecturer	33,486	11.00	35,353	7.87
Subtotal		27.92		27.54
Adjunct		5.56		0.55
Graduate Teaching Assistant		--		--
Subtotal		33.48		28.09
as % of 3 qtr. OBR model		136.79%		97.91%
Unclassified		--		--
Graduate Assistant		2.64		2.64
Classified		3.00		3.00
Tenured FTE		9.00		8.00

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	361.5	190.0	--	551.5
Fall 1999	--	316.5	185.5	--	502.0
Fall 2000	--	312.0	169.0	--	481.0
Fall 2001	--	339.5	145.5	--	485.0
Fall 2002	--	394.5	143.5	--	538.0

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	120	57	--	177	1998	36	114	11.80
1999-2000	126	64	--	190	1999	44	131	9.89
2000-2001	105	42	--	147	2000	45	136	9.79
2001-2002	116	59	--	175	2001	44	132	10.01
2002-2003	110	63	--	173	2002	46	137	10.61

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	7	2,038	14	6,823	41	5,378	2	839	64	15,078
Fall 1999	8	3,899	20	4,893	51	8,047	7	3,186	87	20,023
Fall 2000	8	3,413	22	6,646	49	7,845	14	2,184	93	20,089
Fall 2001	10	3,151	22	6,646	49	7,914	15	2,508	96	20,218
Fall 2002	10	3,151	22	6,646	50	8,010	16	2,684	98	20,491

# *Five-Year Overview*

University College

# FIVE-YEAR OVERVIEW

University College

University College Instruction

3006

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		5.57		5.57		5.57
Graduate Teaching Assistant		--		--		--
Subtotal		5.57		5.57		5.57
as % of 3 qtr. OBR model		65.68%		81.32%		66.86%
Unclassified		5.92		5.92		5.30
Graduate Assistant		--		--		--
Classified		0.20		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	8,778.0	13,693.7	8.48	Fall 1998		
1999-2000	7,089.0	11,058.8	6.85	Fall 1999		
2000-2001	8,623.0	13,451.9	8.33	Fall 2000		
2001-2002	7,376.0	11,506.6	7.13	Fall 2001		
2002-2003	8,115.0	12,659.4	7.84	Fall 2002		

## REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	41.10	26.35	3.314
1999-2000	47.69	30.57	2.954
2000-2001	41.11	26.35	3.599
2001-2002	49.80	31.92	3.133
2002-2003	41.68	26.72	3.961

## WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	35.02	54.63	
1999-2000	28.28	44.12	
2000-2001	34.40	53.67	
2001-2002	28.26	44.09	
2002-2003	31.09	48.50	

⌘ All years are based on budgeted FTE.

\* Total University College includes Departments 3005, 3006, 3007, 3008, 3009

# FIVE-YEAR OVERVIEW

University College

University College Instruction

3006

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		5.80		5.80
Graduate Teaching Assistant		--		--
Subtotal		5.80		5.80
as % of 3 qtr. OBR model		81.39%		73.97%
Unclassified		5.45		5.20
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

## NUMBER OF INTENDED MAJORS

	<u>COLA</u>	<u>RSCB</u>	<u>CEHS</u>	<u>COSM</u>	<u>CECS</u>	<u>CONH</u>	<u>Undecided</u>	<u>Total</u>
Fall 1998	588	971	850	352	661	216	1801	5439
Fall 1999	647	1028	744	368	653	212	1793	5445
Fall 2000	679	944	788	335	674	209	1687	5316
Fall 2001	616	951	877	358	639	238	1593	5272
Fall 2002	674	864	899	380	629	314	1631	5389

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999					1998	11	79	22.73
1999-2000					1999	11	76	20.50
2000-2001					2000	12	92	21.38
2001-2002					2001	12	99	19.36
2002-2003					2002	13	109	19.73

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	1	775	4	878	38	5,296	2	132	45	7,081
Fall 2000	1	1,321	1	100	22	2,592	1	138	25	3,491
Fall 2001	1	1,321	1	100	14	1,541	1	138	17	2,109
Fall 2002	1	1,321	--	--	19	4,227	1	138	21	3,126

# *Five-Year Overview*

Unaffiliated Departments

# FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors\*

0250

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Associate Professor		0.60		0.60		0.60
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.60		0.60		0.60
Adjunct		2.02		2.02		2.02
Graduate Teaching Assistant		--		--		--
Subtotal		2.62		2.62		2.62
as % of 3 qtr. OBR model		166.88%		161.19%		143.03%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		0.60		0.60		0.60

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	991.0	2,546.9	1.57	Fall 1998		
1999-2000	1,028.0	2,642.0	1.63	Fall 1999		
2000-2001	1,202.0	3,089.1	1.83	Fall 2000		
2001-2002	1,132.0	2,909.2	1.75	Fall 2001		
2002-2003	1,644.0	4,225.1	2.61	Fall 2002		

## REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	184.99	71.98	1.098
1999-2000	171.93	66.90	1.229
2000-2001	165.64	64.45	1.319
2001-2002	236.11	91.87	0.916
2002-2003	183.01	71.21	1.227

## WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	8.41	21.60	
1999-2000	8.69	22.32	
2000-2001	9.79	25.16	
2001-2002	9.33	23.98	
2002-2003	14.22	36.53	

\* Enrollment date include only courses with "UH" course identifier

⌘ All years are based on budgeted FTE.

# ***FIVE-YEAR OVERVIEW***

College: Unaffiliated

Honors\*

0250

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		--		--
Associate Professor		0.60		0.60
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.60		0.60
Adjunct		2.02		1.97
Graduate Teaching Assistant		--		--
Subtotal		2.62		2.57
as % of 3 qtr. OBR model		150.05%		98.49%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		0.60		0.60

## NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					
Fall 2002					

## DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999					1998	3	9	13.89
1999-2000					1999	2	8	20.75
2000-2001					2000	3	8	19.63
2001-2002					2001	3	8	21.00
2002-2003					2002	4	16	20.50

## DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1998	1	634	--	--	6	1,167	--	--	7	1,801
Fall 1999	1	634	--	--	6	1,167	--	--	7	1,801
Fall 2000	1	634	--	--	7	1,167	--	--	8	1,801
Fall 2001	3	765	1	665	1	784	--	--	5	2,214
Fall 2002	5	857	1	332	6	1,501	--	--	12	2,691



# **FIVE-YEAR OVERVIEW**

College: Unaffiliated

Army R.O.T.C.

0260

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.75		0.75		1.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	319.0	473.4	0.29	Fall 1998		
1999-2000	226.0	326.0	0.20	Fall 1999		
2000-2001	251.0	347.8	0.21	Fall 2000		
2001-2002	277.0	401.8	0.25	Fall 2001		
2002-2003	351.0	503.8	0.31	Fall 2002		

<u>REVENUE / EXPENSE</u>	Expense	Expense	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	164.97	111.16	0.956
1999-2000	243.10	168.53	0.653
2000-2001	253.28	182.79	0.646
2001-2002	252.97	174.40	0.667
2002-2003	174.38	121.49	1.022

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999			
1999-2000			
2000-2001			
2001-2002			
2002-2003			

⌘ All years are based on budgeted FTE.

# FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>		<b><u>Salary</u></b>	
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

## **NUMBER OF MAJORS**

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					
Fall 2002					

## **DEGREES AWARDED**

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999					1998	5	7	11.71
1999-2000					1999	5	7	6.14
2000-2001					2000	4	6	11.17
2001-2002					2001	4	6	13.17
2002-2003					2002	5	7	12.86

## **DEDICATED SPACE**

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	14	3,179	--	--	14	3,179
Fall 1999	--	--	--	--	14	3,179	--	--	14	3,179
Fall 2000	--	--	--	--	18	3,652	1	106	19	3,758
Fall 2001	--	--	--	--	17	3,529	1	106	18	3,635
Fall 2002	1	101	--	--	17	3,529	1	106	19	3,736

# FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	229.0	376.2	0.23	Fall 1998		
1999-2000	241.0	369.8	0.23	Fall 1999		
2000-2001	263.0	405.4	0.25	Fall 2000		
2001-2002	338.0	521.2	0.32	Fall 2001		
2002-2003	405.0	632.2	0.39	Fall 2002		

## REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999	219.05	133.34	0.777
1999-2000	189.06	123.21	0.881
2000-2001	174.40	113.14	0.979
2001-2002	163.46	106.01	1.086
2002-2003	155.74	99.77	1.204

## WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1998-1999			
1999-2000			
2000-2001			
2001-2002			
2002-2003			

⌘ All years are based on budgeted FTE.

# ***FIVE-YEAR OVERVIEW***

**College: Unaffiliated**

**Air Force R.O.T.C.**

**0265**

	<u><b>2001-2002</b></u>		<u><b>2002-2003</b></u>	
	<u><b>Avg. Act.</b></u>	<u><b>Budgeted</b></u>	<u><b>Avg. Act.</b></u>	<u><b>Budgeted</b></u>
	<u><b>9 Month</b></u>		<u><b>9 Month</b></u>	
<u><b>PERSONNEL</b></u>	<u><b>Salary</b></u>	<u><b>FTE</b></u>	<u><b>Salary</b></u>	<u><b>FTE</b></u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

## **NUMBER OF MAJORS**

	<u><b>Univ. College</b></u>	<u><b>Undergraduate</b></u>	<u><b>Masters</b></u>	<u><b>Doctoral</b></u>	<u><b>Total</b></u>
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					
Fall 2002					

## **DEGREES AWARDED**

	<u><b>Bacc.</b></u>	<u><b>Mstrs.</b></u>	<u><b>Doct.</b></u>	<u><b>Total</b></u>	<u><b>COURSE OFFERINGS</b></u>			
					<u><b>Fall</b></u>	<u><b>Number of</b></u>	<u><b>Number of</b></u>	<u><b>Avg.</b></u>
					<u><b>Qtr.</b></u>	<u><b>Courses</b></u>	<u><b>Sections</b></u>	<u><b>Sec. Size</b></u>
1998-1999					1998	4	12	7.08
1999-2000					1999	4	12	9.33
2000-2001					2000	4	11	10.36
2001-2002					2001	4	11	15.45
2002-2003					2002	4	8	24.63

## **DEDICATED SPACE**

	<u><b>Classrooms</b></u>		<u><b>Laboratories</b></u>		<u><b>Offices</b></u>		<u><b>Other</b></u>		<u><b>Total</b></u>	
	<u><b>No. of</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>No. of</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>No. of</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>No. of</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>No. of</b></u>	<u><b>Sq. Ft.</b></u>
	<u><b>Rooms</b></u>		<u><b>Rooms</b></u>		<u><b>Rooms</b></u>		<u><b>Rooms</b></u>		<u><b>Rooms</b></u>	
Fall 1998	--	--	--	--	20	3,189	--	--	20	3,189
Fall 1999	--	--	--	--	20	3,189	--	--	20	3,189
Fall 2000	--	--	--	--	17	2,652	--	--	17	2,652
Fall 2001	--	--	--	--	17	2,652	--	--	17	2,652
Fall 2002	1	101	--	--	28	4,592	2	313	31	5,006

# *Five-Year Overview*

Lake Campus

## FIVE-YEAR OVERVIEW

### Lake Campus

### Lake Campus Total\* 19XX/20XX

	1998-1999		1999-2000		2000-2001	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month Salary	FTE	9 Month Salary	FTE	9 Month Salary	FTE
<b><u>PERSONNEL</u></b>						
Professor		--		--		--
Associate Prof.		10.75		10.75		13.75
Assistant Prof.		9.00		9.00		6.00
Instructor/Lecturer		--		--		--
Subtotal		19.75		19.75		19.75
Adjunct		15.58		15.87		15.87
Graduate Teaching Assistant		--		--		--
Subtotal		35.33		35.62		35.62
as % of 3 qtr. OBR model		150.66%		122.02%		119.34%
Unclassified		0.94		0.94		2.19
Graduate Assistant		--		--		--
Classified		2.50		2.50		3.00
Tenured FTE		16.00		17.00		15.67

<b><u>ACADEMIC DATA</u></b>	All Terms		3 Qtr. Avg. (OBR) Modeled		% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
	All Terms SCH	All Terms Weighted SCH	Faculty	Term		
Academic Year						
1998-1999	23,395.0	40,814.1	23.45	Fall 1998		
1999-2000	29,642.0	54,421.9	29.19	Fall 1999		
2000-2001	30,614.0	54,938.6	29.85	Fall 2000		
2001-2002	34,332.0	62,835.2	34.59	Fall 2001		
2002-2003	36,737.0	65,955.7	36.18	Fall 2002		

<b><u>REVENUE / EXPENSE</u></b>	Expense	Expense	Revenue / Expense	Revenue / Expense
	Per SCH	Per WSCH	(Instructional Only)	(Total College)
1998-1999	96.49	55.31	2.254	1.622
1999-2000	72.26	39.36	2.925	2.282
2000-2001	76.51	42.63	2.723	2.143
2001-2002	77.72	42.47	2.826	2.204
2002-2003	75.94	42.30	2.653	2.094

<b><u>WORKLOAD ⌘</u></b>	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	SCH Load
1998-1999	13.73	23.87	10.68
1999-2000	16.33	29.48	9.44
2000-2001	16.99	30.14	9.88
2001-2002	15.87	28.62	10.15
2002-2003	17.62	31.39	9.84

\* Includes Lake Campus Instructional and Lake Campus Administration (1901).

⌘ All years are based on budgeted FTE.

## ***FIVE-YEAR OVERVIEW***

### **Lake Campus**

### **Lake Campus Total\* 19XX/20XX**

	<b>2001-2002</b>		<b>2002-2003</b>	
	<b>Avg. Act.</b>	<b>Budgeted</b>	<b>Avg. Act.</b>	<b>Budgeted</b>
	<b>9 Month</b>	<b>FTE</b>	<b>9 Month</b>	<b>FTE</b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>		<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor		--		1.00
Associate Prof.		14.75		14.00
Assistant Prof.		6.00		5.00
Instructor/Lecturer		--		1.00
Subtotal		20.75		21.00
Adjunct		22.73		20.47
Graduate Teaching Assistant		--		--
Subtotal		43.48		41.47
as % of 3 qtr. OBR model		125.71%		114.62%
Unclassified		2.19		3.19
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		16.00		17.00

### **NUMBER OF MAJORS**

	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral</u></b>	<b><u>Total</u></b>
Fall 1998	110.5	--	--	110.5
Fall 1999	141.0	--	--	141.0
Fall 2000	144.0	--	--	144.0
Fall 2001	169.0	--	--	169.0
Fall 2002	168.0	--	--	168.0

### **DEGREES AWARDED**

	<b><u>Assoc.</u></b>	<b><u>Total</u></b>	<b><u>Fall</u></b>	<b><u>Number of</u></b>	<b><u>Number of</u></b>	<b><u>Avg.</u></b>
			<b><u>Qtr.</u></b>	<b><u>Courses</u></b>	<b><u>Sections</u></b>	<b><u>Sec. Size</u></b>
1998-1999	44	44	1998	103	180	15.28
1999-2000	80	80	1999	118	225	15.48
2000-2001	75	75	2000	129	212	15.96
2001-2002	71	71	2001	147	246	15.40
2002-2003	68	68	2002	147	245	16.59

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>	
	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	18	13,133	20	15,135	57	9,550	72	35,201	167	73,018
Fall 1999	18	13,133	20	15,135	55	9,302	74	35,201	167	72,771
Fall 2000	18	12,112	15	12,227	58	9,422	83	39,193	174	72,955
Fall 2001	20	12,871	15	11,853	60	9,687	85	39,078	180	73,490
Fall 2002	19	12,590	15	11,853	60	9,569	84	39,236	178	73,248

## ***FIVE-YEAR OVERVIEW***

### **Lake Campus**

### **Lake Campus Instructional\* 19XX/20XX**

	<b>1998-1999</b>		<b>1999-2000</b>		<b>2000-2001</b>	
	<b>Avg. Act.</b>	<b>Budgeted</b>	<b>Avg. Act.</b>	<b>Budgeted</b>	<b>Avg. Act.</b>	<b>Budgeted</b>
	<b>9 Month</b>	<b>FTE</b>	<b>9 Month</b>	<b>FTE</b>	<b>9 Month</b>	<b>FTE</b>
<b><u>PERSONNEL</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>	<b><u>FTE</u></b>
Professor		--		--		--
Associate Prof.		9.75		9.75		12.75
Assistant Prof.		8.00		8.00		5.00
Instructor/Lecturer		--		--		--
Subtotal		17.75		17.75		17.75
Adjunct		14.75		14.97		14.97
Graduate Teaching Assistant		--		--		--
Subtotal		32.50		32.72		32.72
as % of 3 qtr. OBR model		138.59%		112.09%		109.62%
Unclassified		0.19		0.19		1.19
Graduate Assistant		--		--		--
Classified		1.50		1.50		2.00
Tenured FTE		14.00		15.00		13.67
<b><u>ACADEMIC DATA</u></b>	<b>All Terms</b>	<b>All Terms</b>	<b>3 Qtr. Avg.</b>		<b>% of Majors'</b>	<b>% of Total</b>
<b><u>Academic Year</u></b>	<b><u>SCH</u></b>	<b><u>Weighted SCH</u></b>	<b><u>(OBR) Modeled Faculty</u></b>	<b><u>Term</u></b>	<b><u>SCH Taken in Dept.</u></b>	<b><u>SCH Taught to Majors</u></b>
1998-1999	23,395.0	40,814.1	23.45	Fall 1998		
1999-2000	29,642.0	54,421.9	29.19	Fall 1999		
2000-2001	30,614.0	54,938.6	29.85	Fall 2000		
2001-2002	34,332.0	62,835.2	34.59	Fall 2001		
2002-2003	36,737.0	65,955.7	36.18	Fall 2002		
<b><u>REVENUE / EXPENSE</u></b>	<b>Expense</b>		<b>Expense</b>		<b>Revenue / Expense</b>	
	<b><u>Per SCH</u></b>		<b><u>Per WSCH</u></b>		<b><u>(Instructional Only)</u></b>	
1998-1999	68.00		38.98		2.254	
1999-2000	55.54		30.25		2.925	
2000-2001	59.05		32.91		2.723	
2001-2002	59.30		32.40		2.826	
2002-2003	58.71		32.70		2.653	
<b><u>FACULTY WORKLOAD ⌘</u></b>	<b>Student FTE</b>	<b>Weighted Student FTE</b>	<b>Majors' Avg.</b>			
	<b><u>Per Faculty FTE</u></b>	<b><u>Per Faculty FTE</u></b>	<b><u>Fall SCH Load</u></b>			
1998-1999	14.93	25.95	10.68			
1999-2000	17.78	32.10	9.44			
2000-2001	18.49	32.82	9.88			
2001-2002	17.00	30.66	10.15			
2002-2003	18.95	33.74	9.84			

\* This includes departments Liberal Arts (1930), Business and Administration (1940), Education and Human Services (1950), Science and Math (1960), Engineering and Computer Science (1980), Business Technology (2040), and Engineering Technology (2080).

⌘ All years are based on budgeted FTE.



## ***FIVE-YEAR OVERVIEW***

### **Lake Campus**

### **Lake Campus Instructional\* 19XX/20XX**

<b><u>PERSONNEL</u></b>	<b><u>2001-2002</u></b>		<b><u>2002-2003</u></b>	
	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>	<b><u>Avg. Act.</u></b>	<b><u>Budgeted</u></b>
	<b><u>9 Month</u></b>	<b><u>FTE</u></b>	<b><u>9 Month</u></b>	<b><u>FTE</u></b>
	<b><u>Salary</u></b>		<b><u>Salary</u></b>	
Professor		--		1.00
Associate Prof.		13.75		12.00
Assistant Prof.		5.00		5.00
Instructor/Lecturer		--		1.00
Subtotal		18.75		19.00
Adjunct		21.83		19.57
Graduate Teaching Assistant		--		--
Subtotal		40.58		38.57
as % of 3 qtr. OBR model		117.33%		106.61%
Unclassified		1.19		2.19
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		15.00		15.00

### **NUMBER OF MAJORS**

	<b><u>Undergraduate</u></b>	<b><u>Masters</u></b>	<b><u>Doctoral</u></b>	<b><u>Total</u></b>
Fall 1998	110.5	--	--	110.5
Fall 1999	141.0	--	--	141.0
Fall 2000	144.0	--	--	144.0
Fall 2001	169.0	--	--	--
Fall 2002	168.0	--	--	--

### **DEGREES AWARDED**

	<b><u>Assoc.</u></b>	<b><u>Total</u></b>	<b><u>Fall</u></b>	<b><u>Number of</u></b>	<b><u>Number of</u></b>	<b><u>Avg.</u></b>
			<b><u>Qtr.</u></b>	<b><u>Courses</u></b>	<b><u>Sections</u></b>	<b><u>Sec. Size</u></b>
1998-1999	44	44	1998	103	180	15.28
1999-2000	80	80	1999	118	225	15.48
2000-2001	75	75	2000	129	212	15.96
2001-2002	71	71	2001	147	246	15.40
2002-2003	68	68	2002	147	245	16.59

### **DEDICATED SPACE**

	<b><u>Classrooms</u></b>		<b><u>Laboratories</u></b>		<b><u>Offices</u></b>		<b><u>Other</u></b>		<b><u>Total</u></b>	
	<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>		<b><u>No. of</u></b>	
	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Rooms</u></b>	<b><u>Sq. Ft.</u></b>
Fall 1998	18	13,133	20	15,135	57	9,549	18	8,919	113	46,736
Fall 1999	18	13,133	20	15,135	55	9,302	36	19,387	129	56,957
Fall 2000	18	12,112	15	12,227	58	9,422	45	23,334	136	57,096
Fall 2001	20	12,871	15	11,853	60	9,687	44	23,152	139	57,564
Fall 2002	19	12,590	15	11,853	60	9,569	44	23,385	138	57,370

# *Student Credit Hour Series*

Main Campus Summary

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: MAIN CAMPUS**

Including Special Sections

**COLLEGE: MAIN CAMPUS TOTALS**

Including School of Medicine

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	3,985.0	3,621.0	1,483.0	13,700.0	5,631.0	6,531.5	6,662.5	2,974.0	3,586.0	1,787.0	1,252.0	1,514.0	3,153.5	-	55,880.5
Summer A/C	2,269.0	1,990.0	929.5	8,278.0	3,588.0	5,537.0	5,043.5	2,527.0	3,275.5	1,438.0	1,243.0	1,514.0	-	-	37,632.5
Summer B	1,716.0	1,631.0	553.5	5,422.0	2,043.0	994.5	1,619.0	447.0	310.5	349.0	9.0	-	3,153.5	-	18,248.0
Fall	31,973.0	28,687.0	8,552.5	34,996.0	17,419.0	25,018.5	7,393.0	4,640.5	4,830.0	1,230.0	1,552.0	1,597.0	6,165.0	-	174,053.5
Winter	30,609.0	21,706.0	7,684.0	36,153.0	17,065.0	24,743.5	6,746.0	4,424.5	4,510.0	1,356.0	1,531.0	1,605.0	6,394.5	-	164,527.5
Spring	25,533.0	21,089.0	7,058.5	34,819.0	17,676.5	24,476.0	7,101.0	4,177.0	4,333.5	1,534.0	1,689.5	1,609.0	6,282.0	-	157,378.0
TOTAL	92,100.0	75,103.0	24,778.0	119,668.0	57,791.5	80,769.5	27,902.5	16,216.0	17,259.5	5,907.0	6,024.5	6,325.0	21,995.0	-	551,839.5
														3 qtr tot	495,959.0
<b><u>2001-2002</u></b>															
Summer (total)	4,030.0	4,022.0	1,601.0	11,498.0	5,947.0	6,608.5	6,210.0	3,511.0	3,867.0	1,568.0	1,169.0	1,405.0	3,204.0	-	54,640.5
Summer A/C	2,362.0	2,219.0	931.5	6,550.0	3,484.0	5,442.5	4,082.0	2,994.0	3,324.5	1,166.0	1,157.0	1,405.0	22.5	-	35,140.0
Summer B	1,668.0	1,803.0	669.5	4,948.0	2,463.0	1,166.0	2,128.0	517.0	542.5	402.0	12.0	-	3,181.5	-	19,500.5
Fall	33,537.0	28,607.0	9,411.0	36,440.5	18,561.0	25,026.0	7,672.0	4,571.5	5,032.5	1,420.5	1,622.5	1,778.0	6,403.5	-	180,083.0
Winter	32,034.0	21,546.0	8,502.5	36,969.5	18,794.0	25,198.0	6,830.5	4,979.0	4,767.5	1,580.0	1,663.0	1,802.0	6,349.5	-	171,015.5
Spring	26,770.0	21,178.0	7,273.0	36,011.5	18,568.0	25,248.5	6,700.0	4,272.0	4,571.5	2,025.0	1,847.0	1,765.0	6,320.0	-	162,549.5
TOTAL	96,371.0	75,353.0	26,787.5	120,919.5	61,870.0	82,081.0	27,412.5	17,333.5	18,238.5	6,593.5	6,301.5	6,750.0	22,277.0	-	568,288.5
														3 qtr tot	513,648.0
<b><u>2002-2003</u></b>															
Summer (total)	4,378.0	4,216.0	1,718.0	12,264.5	6,138.0	7,308.5	7,452.0	3,317.0	3,588.0	2,066.0	1,421.5	1,638.0	3,146.0	-	58,651.5
Summer A/C	2,672.0	2,402.0	819.0	7,516.5	3,431.0	6,232.0	4,837.5	2,699.0	3,082.5	1,646.5	1,421.5	1,638.0	-	-	38,397.5
Summer B	1,706.0	1,814.0	899.0	4,748.0	2,707.0	1,076.5	2,614.5	618.0	505.5	419.5	-	-	3,146.0	-	20,254.0
Fall	34,748.0	29,517.0	9,120.0	39,058.5	19,407.0	24,874.0	7,898.0	5,621.5	5,524.5	1,415.0	1,767.0	1,831.0	6,306.0	-	187,087.5
Winter	32,475.0	21,988.0	9,479.0	39,468.0	18,641.0	25,324.0	7,830.0	5,433.0	5,248.0	1,453.0	1,920.5	1,825.0	6,268.0	-	177,352.5
Spring	26,436.0	21,533.0	7,388.0	37,443.5	20,088.0	25,688.0	8,008.0	4,754.0	4,989.5	1,699.0	2,034.0	1,860.0	6,284.0	-	168,205.0
TOTAL	98,037.0	77,254.0	27,705.0	128,234.5	64,274.0	83,194.5	31,188.0	19,125.5	19,350.0	6,633.0	7,143.0	7,154.0	22,004.0	-	591,296.5
														3 qtr tot	532,645.0

**WRIGHT STATE UNIVERSITY**  
**QUARTERLY CREDIT HOUR SERIES**

**DEPARTMENT: MAIN CAMPUS**

Including Special Sections

**COLLEGE: MAIN CAMPUS TOTALS**

Excluding School of Medicine

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	3,985.0	5,648.8	2,224.5	24,660.0	14,471.7	21,358.0	15,990.0	14,073.6	21,516.0	7,410.3	9,014.4	8,342.1	-	0.0	148,694.4
Summer A/C	2,269.0	3,104.4	1,394.3	14,900.4	9,221.2	18,106.0	12,104.4	12,048.0	19,653.0	6,068.4	8,949.6	8,342.1	-	-	116,160.7
Summer B	1,716.0	2,544.4	830.3	9,759.6	5,250.5	3,252.0	3,885.6	2,025.6	1,863.0	1,342.0	64.8	-	-	-	32,533.7
Fall	31,973.0	44,751.7	12,828.8	62,992.8	44,766.8	81,810.5	17,743.2	22,106.4	28,980.0	5,072.4	11,174.4	8,799.5	-	-	372,999.5
Winter	30,609.0	33,861.4	11,526.0	65,075.4	43,857.1	80,911.2	16,190.4	21,012.0	27,060.0	5,507.1	11,023.2	8,843.6	-	-	355,476.3
Spring	25,533.0	32,898.8	10,587.8	62,674.2	45,428.6	80,036.5	17,042.4	19,819.2	26,001.0	6,262.5	12,135.6	8,865.6	-	-	347,285.2
TOTAL	92,100.0	117,160.7	37,167.0	215,402.4	148,524.2	264,116.3	66,966.0	77,011.2	103,557.0	24,252.3	43,347.6	34,850.8	-	0.0	1,224,455.4
														3 qtr tot	1,075,761.0
<b><u>2001-2002</u></b>															
Summer (total)	4,030.0	6,274.3	2,401.5	20,696.4	15,283.8	21,609.8	14,904.0	16,646.4	23,202.0	6,532.6	8,416.8	7,741.6	-	-	147,739.1
Summer A/C	2,362.0	3,461.6	1,397.3	11,790.0	8,953.9	17,797.0	9,796.8	14,299.2	19,947.0	4,920.5	8,330.4	7,741.6	-	-	110,797.2
Summer B	1,668.0	2,812.7	1,004.3	8,906.4	6,329.9	3,812.8	5,107.2	2,347.2	3,255.0	1,612.0	86.4	-	-	-	36,941.9
Fall	33,537.0	44,626.9	14,116.5	65,592.9	47,701.8	81,835.0	18,412.8	21,736.8	30,003.0	5,914.3	11,653.2	9,796.8	-	-	384,927.0
Winter	32,034.0	33,611.8	12,753.8	66,545.1	48,300.6	82,397.5	16,393.2	23,611.2	28,425.0	6,536.8	11,944.8	9,929.0	-	-	372,482.7
Spring	26,770.0	33,037.7	10,909.5	64,820.7	47,719.8	82,562.6	16,080.0	20,275.2	27,231.0	8,431.6	13,298.4	9,725.2	-	-	360,861.5
TOTAL	96,371.0	117,550.7	40,181.3	217,655.1	159,005.9	268,404.9	65,790.0	82,269.6	108,861.0	27,415.2	45,313.2	37,192.5	-	-	1,266,010.3
														3 qtr tot	1,118,271.2
<b><u>2002-2003</u></b>															
Summer (total)	4,378.0	6,577.0	2,577.0	22,076.1	15,774.7	23,898.8	17,884.8	15,739.2	21,528.0	8,591.9	10,234.8	9,025.4	-	-	158,285.6
Summer A/C	2,672.0	3,747.1	1,228.5	13,529.7	8,817.7	20,378.6	11,610.0	12,816.0	18,495.0	6,948.2	10,234.8	9,025.4	-	-	119,503.0
Summer B	1,706.0	2,829.8	1,348.5	8,546.4	6,957.0	3,520.2	6,274.8	2,923.2	3,033.0	1,643.7	-	-	-	-	38,782.6
Fall	34,748.0	46,046.5	13,680.0	70,305.3	49,876.0	81,338.0	18,955.2	26,695.2	32,817.0	5,870.0	12,693.6	10,088.8	-	-	403,113.6
Winter	32,475.0	34,301.3	14,218.5	71,042.4	47,907.4	82,809.5	18,792.0	25,843.2	31,128.0	5,954.4	13,798.8	10,055.8	-	-	388,326.2
Spring	26,436.0	33,591.5	11,082.0	67,398.3	51,626.2	83,999.8	19,219.2	22,420.8	29,739.0	6,992.5	14,587.2	10,248.6	-	-	377,341.0
TOTAL	98,037.0	120,516.2	41,557.5	230,822.1	165,184.2	272,046.0	74,851.2	90,698.4	115,212.0	27,408.9	51,314.4	39,418.5	-	-	1,327,066.5
														3 qtr tot	1,168,780.9

**WRIGHT STATE UNIVERSITY**  
**QUARTERLY CREDIT HOUR SERIES**

**DEPARTMENT: MAIN CAMPUS**  
Including Special Sections

**COLLEGE: MAIN CAMPUS TOTALS**  
Including School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	7.38	10.50	4.12	45.67	26.81	39.58	29.61	26.32	39.84	13.96	16.69	15.45	46.38	0.00	322.31
Summer A/C	4.20	5.77	2.58	27.59	17.09	33.56	22.42	22.36	36.39	11.23	16.57	15.45	0.00	0.00	215.22
Summer B	3.18	4.73	1.54	18.07	9.73	6.03	7.20	3.96	3.45	2.73	0.12	0.00	46.38	0.00	107.09
Fall	59.21	83.15	23.76	116.65	82.95	151.63	32.86	41.07	53.67	9.61	20.69	16.30	90.66	0.00	782.20
Winter	56.68	62.92	21.34	120.51	81.26	149.96	29.98	39.15	50.11	10.59	20.41	16.38	94.04	0.00	753.35
Spring	47.28	61.13	19.61	116.06	84.17	148.34	31.56	36.96	48.15	11.98	22.53	16.42	92.38	0.00	736.58
Average per Quarter (Exclud. Summer)	54.39	69.06	21.57	117.74	82.79	149.98	31.47	39.06	50.64	10.73	21.21	16.36	92.36	0.00	757.37
<b><u>2001-2002</u></b>															
Summer (total)	7.46	11.66	4.45	38.33	28.32	40.05	27.60	31.07	42.97	12.25	15.59	14.34	47.12	0.00	321.19
Summer A/C	4.37	6.43	2.59	21.83	16.59	32.98	18.14	26.50	36.94	9.11	15.43	14.34	0.33	0.00	205.58
Summer B	3.09	5.23	1.86	16.49	11.73	7.07	9.46	4.58	6.03	3.14	0.16	0.00	46.79	0.00	115.61
Fall	62.11	82.92	26.14	121.47	88.39	151.67	34.10	40.46	55.92	11.10	21.63	18.14	94.17	0.00	808.21
Winter	59.32	62.45	23.62	123.23	89.50	152.72	30.36	44.06	52.97	12.34	22.17	18.39	93.38	0.00	784.51
Spring	49.57	61.39	20.20	120.04	88.42	153.02	29.78	37.81	50.79	15.82	24.63	18.01	92.94	0.00	762.42
Average per Quarter (Exclud. Summer)	57.00	68.92	23.32	121.58	88.77	152.47	31.41	40.77	53.23	13.09	22.81	18.18	93.50	0.00	785.04
<b><u>2002-2003</u></b>															
Summer (total)	8.11	12.22	4.77	40.88	29.23	44.29	33.12	29.35	39.87	16.14	18.95	16.71	46.26	-	339.92
Summer A/C	4.95	6.96	2.28	25.06	16.34	37.77	21.50	23.88	34.25	12.86	18.95	16.71	-	-	221.51
Summer B	3.16	5.26	2.50	15.83	12.89	6.52	11.62	5.47	5.62	3.28	-	-	46.26	-	118.40
Fall	64.35	85.56	25.33	130.20	92.41	150.75	35.10	49.75	61.38	11.05	23.56	18.68	92.74	-	840.87
Winter	60.14	63.73	26.33	131.56	88.77	153.48	34.80	48.08	58.31	11.35	25.61	18.62	92.18	-	812.96
Spring	48.96	62.41	20.52	124.81	95.66	155.68	35.59	42.07	55.44	13.27	27.12	18.98	92.41	-	792.93
Average per Quarter (Exclud. Summer)	57.81	70.57	24.06	128.86	92.28	153.31	35.16	46.63	58.38	11.89	25.43	18.76	92.44	-	815.58

# *Student Credit Hour Series*

Main Campus Summary Excluding School of Medicine

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: MAIN CAMPUS**

Including Special Sections

**COLLEGE: MAIN CAMPUS TOTALS**

Excluding School of Medicine

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	3,985.0	3,621.0	1,483.0	13,700.0	5,631.0	6,531.5	6,662.5	2,932.0	3,586.0	1,756.0	1,252.0	1,514.0	-	-	52,654.0
Summer A/C	2,269.0	1,990.0	929.5	8,278.0	3,588.0	5,537.0	5,043.5	2,510.0	3,275.5	1,438.0	1,243.0	1,514.0	-	-	37,615.5
Summer B	1,716.0	1,631.0	553.5	5,422.0	2,043.0	994.5	1,619.0	422.0	310.5	318.0	9.0	-	-	-	15,038.5
Fall	31,973.0	28,687.0	8,552.5	34,996.0	17,419.0	25,018.5	7,393.0	4,605.5	4,830.0	1,202.0	1,552.0	1,597.0	-	-	167,825.5
Winter	30,609.0	21,706.0	7,684.0	36,153.0	17,065.0	24,743.5	6,746.0	4,377.5	4,510.0	1,305.0	1,531.0	1,605.0	-	-	158,035.0
Spring	25,533.0	21,089.0	7,058.5	34,819.0	17,676.5	24,476.0	7,101.0	4,129.0	4,333.5	1,484.0	1,685.5	1,609.0	-	-	150,994.0
TOTAL	92,100.0	75,103.0	24,778.0	119,668.0	57,791.5	80,769.5	27,902.5	16,044.0	17,259.5	5,747.0	6,020.5	6,325.0	-	-	529,508.5
														3 qtr tot	476,854.5
<b><u>2001-2002</u></b>															
Summer (total)	4,030.0	4,022.0	1,601.0	11,498.0	5,947.0	6,608.5	6,210.0	3,468.0	3,867.0	1,548.0	1,169.0	1,405.0	-	-	51,373.5
Summer A/C	2,362.0	2,219.0	931.5	6,550.0	3,484.0	5,442.5	4,082.0	2,979.0	3,324.5	1,166.0	1,157.0	1,405.0	-	-	35,102.5
Summer B	1,668.0	1,803.0	669.5	4,948.0	2,463.0	1,166.0	2,128.0	489.0	542.5	382.0	12.0	-	-	-	16,271.0
Fall	33,537.0	28,607.0	9,411.0	36,440.5	18,561.0	25,026.0	7,672.0	4,528.5	5,000.5	1,401.5	1,618.5	1,778.0	-	-	173,581.5
Winter	32,034.0	21,546.0	8,502.5	36,969.5	18,794.0	25,198.0	6,830.5	4,919.0	4,737.5	1,549.0	1,659.0	1,802.0	-	-	164,541.0
Spring	26,770.0	21,178.0	7,273.0	36,011.5	18,568.0	25,248.5	6,700.0	4,224.0	4,538.5	1,998.0	1,847.0	1,765.0	-	-	156,121.5
TOTAL	96,371.0	75,353.0	26,787.5	120,919.5	61,870.0	82,081.0	27,412.5	17,139.5	18,143.5	6,496.5	6,293.5	6,750.0	-	-	545,617.5
														3 qtr tot	494,244.0
<b><u>2002-2003</u></b>															
Summer (total)	4,378.0	4,216.0	1,718.0	12,264.5	6,138.0	7,308.5	7,452.0	3,279.0	3,588.0	2,036.0	1,421.5	1,638.0	-	-	55,437.5
Summer A/C	2,672.0	2,402.0	819.0	7,516.5	3,431.0	6,232.0	4,837.5	2,670.0	3,082.5	1,646.5	1,421.5	1,638.0	-	-	38,368.5
Summer B	1,706.0	1,814.0	899.0	4,748.0	2,707.0	1,076.5	2,614.5	609.0	505.5	389.5	-	-	-	-	17,069.0
Fall	34,748.0	29,517.0	9,120.0	39,058.5	19,407.0	24,874.0	7,898.0	5,561.5	5,469.5	1,391.0	1,763.0	1,831.0	-	-	180,638.5
Winter	32,475.0	21,988.0	9,479.0	39,468.0	18,641.0	25,324.0	7,830.0	5,384.0	5,188.0	1,411.0	1,916.5	1,825.0	-	-	170,929.5
Spring	26,436.0	21,533.0	7,388.0	37,443.5	20,088.0	25,688.0	8,008.0	4,671.0	4,956.5	1,657.0	2,026.0	1,860.0	-	-	161,755.0
TOTAL	98,037.0	77,254.0	27,705.0	128,234.5	64,274.0	83,194.5	31,188.0	18,895.5	19,202.0	6,495.0	7,127.0	7,154.0	-	-	568,760.5
														3 qtr tot	513,323.0

**WRIGHT STATE UNIVERSITY**  
**QUARTERLY CREDIT HOUR SERIES**

**DEPARTMENT: MAIN CAMPUS**

Including Special Sections

**COLLEGE: MAIN CAMPUS TOTALS**

Including School of Medicine

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	3,985.0	5,648.8	2,224.5	24,660.0	14,471.7	21,358.0	15,990.0	14,275.2	21,516.0	7,541.1	9,014.4	8,342.1	25,228.0	-	174,254.8
Summer A/C	2,269.0	3,104.4	1,394.3	14,900.4	9,221.2	18,106.0	12,104.4	12,129.6	19,653.0	6,068.4	8,949.6	8,342.1	-	-	116,242.3
Summer B	1,716.0	2,544.4	830.3	9,759.6	5,250.5	3,252.0	3,885.6	2,145.6	1,863.0	1,472.8	64.8	-	25,228.0	-	58,012.5
Fall	31,973.0	44,751.7	12,828.8	62,992.8	44,766.8	81,810.5	17,743.2	22,274.4	28,980.0	5,190.6	11,174.4	8,799.5	49,320.0	-	422,605.7
Winter	30,609.0	33,861.4	11,526.0	65,075.4	43,857.1	80,911.2	16,190.4	21,237.6	27,060.0	5,722.3	11,023.2	8,843.6	51,156.0	-	407,073.1
Spring	25,533.0	32,898.8	10,587.8	62,674.2	45,428.6	80,036.5	17,042.4	20,049.6	26,001.0	6,473.5	12,164.4	8,865.6	50,256.0	-	398,011.4
TOTAL	92,100.0	117,160.7	37,167.0	215,402.4	148,524.2	264,116.3	66,966.0	77,836.8	103,557.0	24,927.5	43,376.4	34,850.8	175,960.0	-	1,401,945.0
														3 qtr tot	1,227,690.2
<b><u>2001-2002</u></b>															
Summer (total)	4,030.0	6,274.3	2,401.5	20,696.4	15,283.8	21,609.8	14,904.0	16,852.8	23,202.0	6,617.0	8,416.8	7,741.6	25,632.0	-	173,661.9
Summer A/C	2,362.0	3,461.6	1,397.3	11,790.0	8,953.9	17,797.0	9,796.8	14,371.2	19,947.0	4,920.5	8,330.4	7,741.6	180.0	-	111,049.2
Summer B	1,668.0	2,812.7	1,004.3	8,906.4	6,329.9	3,812.8	5,107.2	2,481.6	3,255.0	1,696.4	86.4	-	25,452.0	-	62,612.7
Fall	33,537.0	44,626.9	14,116.5	65,592.9	47,701.8	81,835.0	18,412.8	21,943.2	30,195.0	5,994.5	11,682.0	9,796.8	51,228.0	-	436,662.4
Winter	32,034.0	33,611.8	12,753.8	66,545.1	48,300.6	82,397.5	16,393.2	23,899.2	28,605.0	6,667.6	11,973.6	9,929.0	50,796.0	-	423,906.3
Spring	26,770.0	33,037.7	10,909.5	64,820.7	47,719.8	82,562.6	16,080.0	20,505.6	27,429.0	8,545.5	13,298.4	9,725.2	50,560.0	-	411,963.9
TOTAL	96,371.0	117,550.7	40,181.3	217,655.1	159,005.9	268,404.9	65,790.0	83,200.8	109,431.0	27,824.6	45,370.8	37,192.5	178,216.0	-	1,446,194.5
														3 qtr tot	1,272,532.6
<b><u>2002-2003</u></b>															
Summer (total)	4,378.0	6,577.0	2,577.0	22,076.1	15,774.7	23,898.8	17,884.8	15,921.6	21,528.0	8,718.5	10,234.8	9,025.4	25,168.0	-	183,762.6
Summer A/C	2,672.0	3,747.1	1,228.5	13,529.7	8,817.7	20,378.6	11,610.0	12,955.2	18,495.0	6,948.2	10,234.8	9,025.4	-	-	119,642.2
Summer B	1,706.0	2,829.8	1,348.5	8,546.4	6,957.0	3,520.2	6,274.8	2,966.4	3,033.0	1,770.3	-	-	25,168.0	-	64,120.4
Fall	34,748.0	46,046.5	13,680.0	70,305.3	49,876.0	81,338.0	18,955.2	26,983.2	33,147.0	5,971.3	12,722.4	10,088.8	50,448.0	-	454,309.7
Winter	32,475.0	34,301.3	14,218.5	71,042.4	47,907.4	82,809.5	18,792.0	26,078.4	31,488.0	6,131.7	13,827.6	10,055.8	50,144.0	-	439,271.4
Spring	26,436.0	33,591.5	11,082.0	67,398.3	51,626.2	83,999.8	19,219.2	22,819.2	29,937.0	7,169.8	14,644.8	10,248.6	50,272.0	-	428,444.3
TOTAL	98,037.0	120,516.2	41,557.5	230,822.1	165,184.2	272,046.0	74,851.2	91,802.4	116,100.0	27,991.3	51,429.6	39,418.5	176,032.0	-	1,505,788.0
														3 qtr tot	1,322,025.4



**WRIGHT STATE UNIVERSITY**  
**QUARTERLY CREDIT HOUR SERIES**

**DEPARTMENT: MAIN CAMPUS**  
Including Special Sections

**COLLEGE: MAIN CAMPUS TOTALS**  
Excluding School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	7.38	10.50	4.12	45.67	26.81	39.58	29.61	25.95	39.84	13.72	16.69	15.45	-	-	275.32
Summer A/C	4.20	5.77	2.58	27.59	17.09	33.56	22.42	22.21	36.39	11.23	16.57	15.45	-	-	215.07
Summer B	3.18	4.73	1.54	18.07	9.73	6.03	7.20	3.73	3.45	2.48	0.12	-	-	-	60.26
Fall	59.21	83.15	23.76	116.65	82.95	151.63	32.86	40.76	53.67	9.39	20.69	16.30	-	-	691.01
Winter	56.68	62.92	21.34	120.51	81.26	149.96	29.98	38.74	50.11	10.20	20.41	16.38	-	-	658.49
Spring	47.28	61.13	19.61	116.06	84.17	148.34	31.56	36.54	48.15	11.59	22.47	16.42	-	-	643.33
Average per Quarter															664.28
(Exclud. Summer)	54.39	69.06	21.57	117.74	82.79	149.98	31.47	38.68	50.64	10.39	21.19	16.36	-	-	664.28
<b><u>2001-2002</u></b>															
Summer (total)	7.46	11.66	4.45	38.33	28.32	40.05	27.60	30.69	42.97	12.09	15.59	14.34	-	-	273.54
Summer A/C	4.37	6.43	2.59	21.83	16.59	32.98	18.14	26.36	36.94	9.11	15.43	14.34	-	-	205.12
Summer B	3.09	5.23	1.86	16.49	11.73	7.07	9.46	4.33	6.03	2.98	0.16	-	-	-	68.42
Fall	62.11	82.92	26.14	121.47	88.39	151.67	34.10	40.08	55.56	10.95	21.58	18.14	-	-	713.10
Winter	59.32	62.45	23.62	123.23	89.50	152.72	30.36	43.53	52.64	12.10	22.12	18.39	-	-	689.97
Spring	49.57	61.39	20.20	120.04	88.42	153.02	29.78	37.38	50.43	15.61	24.63	18.01	-	-	668.47
Average per Quarter															690.51
(Exclud. Summer)	57.00	68.92	23.32	121.58	88.77	152.47	31.41	40.33	52.88	12.89	22.78	18.18	-	-	690.51
<b><u>2002-2003</u></b>															
Summer (total)	8.11	12.22	4.77	40.88	29.23	44.29	33.12	29.02	39.87	15.91	18.95	16.71	-	-	293.08
Summer A/C	4.95	6.96	2.28	25.06	16.34	37.77	21.50	23.63	34.25	12.86	18.95	16.71	-	-	221.26
Summer B	3.16	5.26	2.50	15.83	12.89	6.52	11.62	5.39	5.62	3.04	-	-	-	-	71.82
Fall	64.35	85.56	25.33	130.20	92.41	150.75	35.10	49.22	60.77	10.87	23.51	18.68	-	-	746.75
Winter	60.14	63.73	26.33	131.56	88.77	153.48	34.80	47.65	57.64	11.02	25.55	18.62	-	-	719.30
Spring	48.96	62.41	20.52	124.81	95.66	155.68	35.59	41.34	55.07	12.95	27.01	18.98	-	-	698.98
Average per Quarter															721.68
(Exclud. Summer)	57.81	70.57	24.06	128.86	92.28	153.31	35.16	46.07	57.83	11.61	25.36	18.76	-	-	721.68

# *Student Credit Hour Series*

College of Liberal Arts

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	1,386.0	2,950.0	165.0	2,203.0	3,552.0	117.0	-	841.0	-	-	-	-	-	-	11,214.0
Summer A/C	654.0	1,518.0	165.0	1,206.0	1,849.0	117.0	-	607.0	-	-	-	-	-	-	6,116.0
Summer B	732.0	1,432.0	-	997.0	1,703.0	-	-	234.0	-	-	-	-	-	-	5,098.0
Fall	13,457.0	17,569.0	2,589.0	5,598.0	10,299.0	4,961.0	-	1,476.0	-	-	-	-	-	-	55,949.0
Winter	13,241.0	15,973.0	846.0	6,251.0	10,515.0	5,178.0	-	1,498.0	-	-	-	-	-	-	53,502.0
Spring	10,980.0	16,015.0	1,296.0	5,432.0	10,391.0	4,741.0	-	1,461.0	-	-	-	-	-	-	50,316.0
TOTAL	39,064.0	52,507.0	4,896.0	19,484.0	34,757.0	14,997.0	-	5,276.0	-	-	-	-	-	-	170,981.0
														3 qtr tot	159,767.0
<b><u>2001-2002</u></b>															
Summer (total)	1,512.0	3,388.0	105.0	2,040.0	3,911.0	180.0	-	983.0	-	-	-	-	-	-	12,119.0
Summer A/C	804.0	1,787.0	105.0	1,109.0	1,874.0	171.0	-	770.0	-	-	-	-	-	-	6,620.0
Summer B	708.0	1,601.0	-	931.0	2,037.0	9.0	-	213.0	-	-	-	-	-	-	5,499.0
Fall	14,398.0	17,598.0	3,011.0	5,531.0	11,520.0	5,236.0	-	1,583.0	-	-	-	-	-	-	58,877.0
Winter	13,899.0	16,097.0	1,155.0	6,185.0	11,783.0	5,226.0	-	1,671.0	-	-	-	-	-	-	56,016.0
Spring	11,929.0	16,139.0	1,299.0	5,746.0	11,221.0	4,821.0	-	1,610.0	-	-	-	-	-	-	52,765.0
TOTAL	41,738.0	53,222.0	5,570.0	19,502.0	38,435.0	15,463.0	-	5,847.0	-	-	-	-	-	-	179,777.0
														3 qtr tot	167,658.0
<b><u>2002-2003</u></b>															
Summer (total)	1,683.0	3,503.0	315.0	1,831.0	4,094.0	171.0	-	1,128.0	-	-	-	-	-	-	12,725.0
Summer A/C	1,074.0	1,941.0	102.0	1,276.0	2,016.0	164.0	-	829.0	-	-	-	-	-	-	7,402.0
Summer B	609.0	1,562.0	213.0	555.0	2,078.0	7.0	-	299.0	-	-	-	-	-	-	5,323.0
Fall	15,216.0	18,193.0	2,636.0	6,221.0	11,771.0	4,826.0	-	1,936.0	-	-	-	-	-	-	60,799.0
Winter	14,031.0	16,318.0	1,404.0	6,725.0	12,075.0	4,818.0	-	1,895.0	-	-	-	-	-	-	57,266.0
Spring	10,689.0	16,543.0	1,290.0	6,008.0	12,169.0	4,333.0	-	1,943.0	-	-	-	-	-	-	52,975.0
TOTAL	41,619.0	54,557.0	5,645.0	20,785.0	40,109.0	14,148.0	-	6,902.0	-	-	-	-	-	-	183,765.0
														3 qtr tot	171,040.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	1,386.0	4,602.0	247.5	3,965.4	9,128.6	382.6	-	4,036.8	-	-	-	-	-	-	23,748.9
Summer A/C	654.0	2,368.1	247.5	2,170.8	4,751.9	382.6	-	2,913.6	-	-	-	-	-	-	13,488.5
Summer B	732.0	2,233.9	-	1,794.6	4,376.7	-	-	1,123.2	-	-	-	-	-	-	10,260.4
Fall	13,457.0	27,407.6	3,883.5	10,076.4	26,468.4	16,222.5	-	7,084.8	-	-	-	-	-	-	104,600.2
Winter	13,241.0	24,917.9	1,269.0	11,251.8	27,023.6	16,932.1	-	7,190.4	-	-	-	-	-	-	101,825.7
Spring	10,980.0	24,983.4	1,944.0	9,777.6	26,704.9	15,503.1	-	7,012.8	-	-	-	-	-	-	96,905.7
TOTAL	39,064.0	81,910.9	7,344.0	35,071.2	89,325.5	49,040.2	-	25,324.8	-	-	-	-	-	-	327,080.6
														3 qtr tot	303,331.7
<b><u>2001-2002</u></b>															
Summer (total)	1,512.0	5,285.3	157.5	3,672.0	10,051.3	588.6	-	4,718.4	-	-	-	-	-	-	25,985.1
Summer A/C	804.0	2,787.7	157.5	1,996.2	4,816.2	559.2	-	3,696.0	-	-	-	-	-	-	14,816.8
Summer B	708.0	2,497.6	-	1,675.8	5,235.1	29.4	-	1,022.4	-	-	-	-	-	-	11,168.3
Fall	14,398.0	27,452.9	4,516.5	9,955.8	29,606.4	17,121.7	-	7,598.4	-	-	-	-	-	-	110,649.7
Winter	13,899.0	25,111.3	1,732.5	11,133.0	30,282.3	17,089.0	-	8,020.8	-	-	-	-	-	-	107,268.0
Spring	11,929.0	25,176.8	1,948.5	10,342.8	28,838.0	15,764.7	-	7,728.0	-	-	-	-	-	-	101,727.8
TOTAL	41,738.0	83,026.3	8,355.0	35,103.6	98,778.0	50,564.0	-	28,065.6	-	-	-	-	-	-	345,630.5
														3 qtr tot	319,645.4
<b><u>2002-2003</u></b>															
Summer (total)	1,683.0	5,464.7	472.5	3,295.8	10,521.6	559.2	-	5,414.4	-	-	-	-	-	-	27,411.1
Summer A/C	1,074.0	3,028.0	153.0	2,296.8	5,181.1	536.3	-	3,979.2	-	-	-	-	-	-	16,248.4
Summer B	609.0	2,436.7	319.5	999.0	5,340.5	22.9	-	1,435.2	-	-	-	-	-	-	11,162.8
Fall	15,216.0	28,381.1	3,954.0	11,197.8	30,251.5	15,781.0	-	9,292.8	-	-	-	-	-	-	114,074.2
Winter	14,031.0	25,456.1	2,106.0	12,105.0	31,032.8	15,754.9	-	9,096.0	-	-	-	-	-	-	109,581.7
Spring	10,689.0	25,807.1	1,935.0	10,814.4	31,274.3	14,168.9	-	9,326.4	-	-	-	-	-	-	104,015.1
TOTAL	41,619.0	85,108.9	8,467.5	37,413.0	103,080.1	46,264.0	-	33,129.6	-	-	-	-	-	-	355,082.1
														3 qtr tot	327,671.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	2.57	8.55	0.46	7.34	16.91	0.71	-	7.44	-	-	-	-	-	-	43.98
Summer A/C	1.21	4.40	0.46	4.02	8.80	0.71	-	5.37	-	-	-	-	-	-	24.97
Summer B	1.36	4.15	-	3.32	8.11	-	-	2.07	-	-	-	-	-	-	19.01
Fall	24.92	50.92	7.19	18.66	49.04	30.07	-	13.06	-	-	-	-	-	-	193.87
Winter	24.52	46.30	2.35	20.84	50.07	31.38	-	13.26	-	-	-	-	-	-	188.72
Spring	20.33	46.42	3.60	18.11	49.48	28.73	-	12.93	-	-	-	-	-	-	179.60
Average per Quarter															187.40
(Exclud. Summer)	23.26	47.88	4.38	19.20	49.53	30.06	-	13.08	-	-	-	-	-	-	187.40
<b><u>2001-2002</u></b>															
Summer (total)	2.80	9.82	0.29	6.80	18.62	1.09	-	8.70	-	-	-	-	-	-	48.13
Summer A/C	1.49	5.18	0.29	3.70	8.92	1.04	-	6.81	-	-	-	-	-	-	27.43
Summer B	1.31	4.64	-	3.10	9.70	0.05	-	1.88	-	-	-	-	-	-	20.69
Fall	26.66	51.01	8.36	18.44	54.86	31.73	-	14.01	-	-	-	-	-	-	205.07
Winter	25.74	46.66	3.21	20.62	56.11	31.67	-	14.79	-	-	-	-	-	-	198.79
Spring	22.09	46.78	3.61	19.15	53.43	29.22	-	14.25	-	-	-	-	-	-	188.53
Average per Quarter															197.46
(Exclud. Summer)	24.83	48.15	5.06	19.40	54.80	30.87	-	14.35	-	-	-	-	-	-	197.46
<b><u>2002-2003</u></b>															
Summer (total)	3.12	10.15	0.88	6.10	19.50	1.04	-	9.98	-	-	-	-	-	-	50.76
Summer A/C	1.99	5.63	0.28	4.25	9.60	0.99	-	7.34	-	-	-	-	-	-	30.08
Summer B	1.13	4.53	0.59	1.85	9.90	0.04	-	2.65	-	-	-	-	-	-	20.68
Fall	28.18	52.73	7.32	20.74	56.05	29.25	-	17.13	-	-	-	-	-	-	211.40
Winter	25.98	47.30	3.90	22.42	57.50	29.20	-	16.77	-	-	-	-	-	-	203.07
Spring	19.79	47.95	3.58	20.03	57.95	26.26	-	17.19	-	-	-	-	-	-	192.76
Average per Quarter															202.41
(Exclud. Summer)	24.65	49.33	4.94	21.06	57.17	28.24	-	17.03	-	-	-	-	-	-	202.41

**COLLEGE:** Liberal Arts

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	182.0	-	-	14.0	-	-	-	-	-	-	-	-	-	196.0
Summer A/C	-	14.0	-	-	14.0	-	-	-	-	-	-	-	-	-	28.0
Summer B	-	168.0	-	-	-	-	-	-	-	-	-	-	-	-	168.0
Fall	-	310.0	-	-	16.0	-	-	-	-	-	-	-	-	-	326.0
Winter	-	128.0	-	-	20.0	-	-	-	-	-	-	-	-	-	148.0
Spring	-	98.0	-	-	50.0	-	-	-	-	-	-	-	-	-	148.0
TOTAL	-	718.0	-	-	100.0	-	-	-	-	-	-	-	-	-	818.0
														3 qtr tot	622.0
<b><u>2001-2002</u></b>															
Summer (total)	-	230.0	-	-	26.0	-	-	-	-	-	-	-	-	-	256.0
Summer A/C	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	26.0
Summer B	-	230.0	-	-	-	-	-	-	-	-	-	-	-	-	230.0
Fall	-	320.0	-	-	42.0	-	-	-	-	-	-	-	-	-	362.0
Winter	-	146.0	-	-	28.0	-	-	-	-	-	-	-	-	-	174.0
Spring	-	116.0	-	-	26.0	-	-	-	-	-	-	-	-	-	142.0
TOTAL	-	812.0	-	-	122.0	-	-	-	-	-	-	-	-	-	934.0
														3 qtr tot	678.0
<b><u>2002-2003</u></b>															
Summer (total)	-	108.0	-	-	30.0	-	-	-	-	-	-	-	-	-	138.0
Summer A/C	-	-	-	-	30.0	-	-	-	-	-	-	-	-	-	30.0
Summer B	-	108.0	-	-	-	-	-	-	-	-	-	-	-	-	108.0
Fall	-	404.0	-	-	30.0	-	-	-	-	-	-	-	-	-	434.0
Winter	-	162.0	-	-	26.0	-	-	-	-	-	-	-	-	-	188.0
Spring	-	130.0	-	-	32.0	-	-	-	-	-	-	-	-	-	162.0
TOTAL	-	804.0	-	-	118.0	-	-	-	-	-	-	-	-	-	922.0
														3 qtr tot	784.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Liberal Arts - 0301

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	283.9	-	-	36.0	-	-	-	-	-	-	-	-	-	319.9
Summer A/C	-	21.8	-	-	36.0	-	-	-	-	-	-	-	-	-	57.8
Summer B	-	262.1	-	-	-	-	-	-	-	-	-	-	-	-	262.1
Fall	-	483.6	-	-	41.1	-	-	-	-	-	-	-	-	-	524.7
Winter	-	199.7	-	-	51.4	-	-	-	-	-	-	-	-	-	251.1
Spring	-	152.9	-	-	128.5	-	-	-	-	-	-	-	-	-	281.4
TOTAL	-	1,120.1	-	-	257.0	-	-	-	-	-	-	-	-	-	1,377.1
														3 qtr tot	1,057.2
<b><u>2002-2003</u></b>															
Summer (total)	-	358.8	-	-	66.8	-	-	-	-	-	-	-	-	-	425.6
Summer A/C	-	-	-	-	66.8	-	-	-	-	-	-	-	-	-	66.8
Summer B	-	358.8	-	-	-	-	-	-	-	-	-	-	-	-	358.8
Fall	-	499.2	-	-	107.9	-	-	-	-	-	-	-	-	-	607.1
Winter	-	227.8	-	-	72.0	-	-	-	-	-	-	-	-	-	299.7
Spring	-	181.0	-	-	66.8	-	-	-	-	-	-	-	-	-	247.8
TOTAL	-	1,266.7	-	-	313.5	-	-	-	-	-	-	-	-	-	1,580.3
														3 qtr tot	1,154.6
<b><u>2002-2003</u></b>															
Summer (total)	-	168.5	-	-	77.1	-	-	-	-	-	-	-	-	-	245.6
Summer A/C	-	-	-	-	77.1	-	-	-	-	-	-	-	-	-	77.1
Summer B	-	168.5	-	-	-	-	-	-	-	-	-	-	-	-	168.5
Fall	-	630.2	-	-	77.1	-	-	-	-	-	-	-	-	-	707.3
Winter	-	252.7	-	-	66.8	-	-	-	-	-	-	-	-	-	319.5
Spring	-	202.8	-	-	82.2	-	-	-	-	-	-	-	-	-	285.0
TOTAL	-	1,254.2	-	-	303.3	-	-	-	-	-	-	-	-	-	1,557.5
														3 qtr tot	1,311.9

**COLLEGE:** Liberal Arts

[illegible]



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	102.0	-	-	258.0	-	-	28.0	-	-	-	-	-	-	388.0
Summer A/C	-	-	-	-	134.0	-	-	12.0	-	-	-	-	-	-	146.0
Summer B	-	102.0	-	-	124.0	-	-	16.0	-	-	-	-	-	-	242.0
Fall	-	573.0	-	-	1,239.0	16.0	-	16.0	-	-	-	-	-	-	1,844.0
Winter	-	585.0	-	-	1,365.0	104.0	-	4.0	-	-	-	-	-	-	2,058.0
Spring	-	606.0	-	-	1,197.0	60.0	-	6.0	-	-	-	-	-	-	1,869.0
TOTAL	-	1,866.0	-	-	4,059.0	180.0	-	54.0	-	-	-	-	-	-	6,159.0
														3 qtr tot	5,771.0
<b><u>2001-2002</u></b>															
Summer (total)	-	96.0	-	-	260.0	-	-	8.0	-	-	-	-	-	-	364.0
Summer A/C	-	-	-	-	96.0	-	-	4.0	-	-	-	-	-	-	100.0
Summer B	-	96.0	-	-	164.0	-	-	4.0	-	-	-	-	-	-	264.0
Fall	-	582.0	-	-	1,409.0	28.0	-	5.0	-	-	-	-	-	-	2,024.0
Winter	-	597.0	-	-	1,441.0	72.0	-	19.0	-	-	-	-	-	-	2,129.0
Spring	-	612.0	-	-	1,433.0	76.0	-	8.0	-	-	-	-	-	-	2,129.0
TOTAL	-	1,887.0	-	-	4,543.0	176.0	-	40.0	-	-	-	-	-	-	6,646.0
														3 qtr tot	6,282.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	292.0	-	-	12.0	-	-	-	-	-	-	304.0
Summer A/C	-	-	-	-	149.0	-	-	4.0	-	-	-	-	-	-	153.0
Summer B	-	-	-	-	143.0	-	-	8.0	-	-	-	-	-	-	151.0
Fall	-	582.0	-	-	1,376.0	84.0	-	20.0	-	-	-	-	-	-	2,062.0
Winter	-	606.0	-	-	1,450.0	52.0	-	20.0	-	-	-	-	-	-	2,128.0
Spring	-	612.0	-	-	1,437.0	88.0	-	34.0	-	-	-	-	-	-	2,171.0
TOTAL	-	1,800.0	-	-	4,555.0	224.0	-	86.0	-	-	-	-	-	-	6,665.0
														3 qtr tot	6,361.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	159.1	-	-	663.1	-	-	134.4	-	-	-	-	-	-	956.6
Summer A/C	-	-	-	-	344.4	-	-	57.6	-	-	-	-	-	-	402.0
Summer B	-	159.1	-	-	318.7	-	-	76.8	-	-	-	-	-	-	554.6
Fall	-	893.9	-	-	3,184.2	52.3	-	76.8	-	-	-	-	-	-	4,207.2
Winter	-	912.6	-	-	3,508.1	340.1	-	19.2	-	-	-	-	-	-	4,779.9
Spring	-	945.4	-	-	3,076.3	196.2	-	28.8	-	-	-	-	-	-	4,246.7
TOTAL	-	2,911.0	-	-	10,431.6	588.6	-	259.2	-	-	-	-	-	-	14,190.4
														3 qtr tot	13,233.8
<b><u>2001-2002</u></b>															
Summer (total)	-	149.8	-	-	668.2	-	-	38.4	-	-	-	-	-	-	856.4
Summer A/C	-	-	-	-	246.7	-	-	19.2	-	-	-	-	-	-	265.9
Summer B	-	149.8	-	-	421.5	-	-	19.2	-	-	-	-	-	-	590.4
Fall	-	907.9	-	-	3,621.1	91.6	-	24.0	-	-	-	-	-	-	4,644.6
Winter	-	931.3	-	-	3,703.4	235.4	-	91.2	-	-	-	-	-	-	4,961.3
Spring	-	954.7	-	-	3,682.8	248.5	-	38.4	-	-	-	-	-	-	4,924.5
TOTAL	-	2,943.7	-	-	11,675.5	575.5	-	192.0	-	-	-	-	-	-	15,386.8
														3 qtr tot	14,530.4
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	750.4	-	-	57.6	-	-	-	-	-	-	808.0
Summer A/C	-	-	-	-	382.9	-	-	19.2	-	-	-	-	-	-	402.1
Summer B	-	-	-	-	367.5	-	-	38.4	-	-	-	-	-	-	405.9
Fall	-	907.9	-	-	3,536.3	274.7	-	96.0	-	-	-	-	-	-	4,814.9
Winter	-	945.4	-	-	3,726.5	170.0	-	96.0	-	-	-	-	-	-	4,937.9
Spring	-	954.7	-	-	3,693.1	287.8	-	163.2	-	-	-	-	-	-	5,098.8
TOTAL	-	2,808.0	-	-	11,706.4	732.5	-	412.8	-	-	-	-	-	-	15,659.6
														3 qtr tot	14,851.6

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	0.30	-	-	1.23	-	-	0.25	-	-	-	-	-	-	1.77
Summer A/C	-	-	-	-	0.64	-	-	0.11	-	-	-	-	-	-	0.74
Summer B	-	0.30	-	-	0.59	-	-	0.14	-	-	-	-	-	-	1.03
Fall	-	1.66	-	-	5.90	0.10	-	0.14	-	-	-	-	-	-	7.80
Winter	-	1.70	-	-	6.50	0.63	-	0.04	-	-	-	-	-	-	8.86
Spring	-	1.76	-	-	5.70	0.36	-	0.05	-	-	-	-	-	-	7.87
Average per Quarter (Exclud. Summer)	-	1.70	-	-	6.03	0.36	-	0.08	-	-	-	-	-	-	8.18
<b><u>2001-2002</u></b>															
Summer (total)	-	0.28	-	-	1.24	-	-	0.07	-	-	-	-	-	-	1.59
Summer A/C	-	-	-	-	0.46	-	-	0.04	-	-	-	-	-	-	0.49
Summer B	-	0.28	-	-	0.78	-	-	0.04	-	-	-	-	-	-	1.09
Fall	-	1.69	-	-	6.71	0.17	-	0.04	-	-	-	-	-	-	8.61
Winter	-	1.73	-	-	6.86	0.44	-	0.17	-	-	-	-	-	-	9.20
Spring	-	1.77	-	-	6.82	0.46	-	0.07	-	-	-	-	-	-	9.13
Average per Quarter (Exclud. Summer)	-	1.73	-	-	6.80	0.36	-	0.09	-	-	-	-	-	-	8.98
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	1.39	-	-	0.11	-	-	-	-	-	-	1.50
Summer A/C	-	-	-	-	0.71	-	-	0.04	-	-	-	-	-	-	0.74
Summer B	-	-	-	-	0.68	-	-	0.07	-	-	-	-	-	-	0.75
Fall	-	1.69	-	-	6.55	0.51	-	0.18	-	-	-	-	-	-	8.93
Winter	-	1.76	-	-	6.90	0.32	-	0.18	-	-	-	-	-	-	9.15
Spring	-	1.77	-	-	6.84	0.53	-	0.30	-	-	-	-	-	-	9.45
Average per Quarter (Exclud. Summer)	-	1.74	-	-	6.77	0.45	-	0.22	-	-	-	-	-	-	9.18

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	117.0	-	36.0	-	-	-	-	-	-	153.0
Summer A/C	-	-	-	-	-	117.0	-	36.0	-	-	-	-	-	-	153.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	609.0	-	-	1,918.0	-	118.0	-	-	-	-	-	-	2,645.0
Winter	-	-	846.0	-	-	2,000.0	-	84.0	-	-	-	-	-	-	2,930.0
Spring	-	-	-	-	-	1,897.0	-	68.0	-	-	-	-	-	-	1,965.0
TOTAL	-	-	1,455.0	-	-	5,932.0	-	306.0	-	-	-	-	-	-	7,693.0
														3 qtr tot	7,540.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	105.0	-	-	177.0	-	27.0	-	-	-	-	-	-	309.0
Summer A/C	-	-	105.0	-	-	168.0	-	24.0	-	-	-	-	-	-	297.0
Summer B	-	-	-	-	-	9.0	-	3.0	-	-	-	-	-	-	12.0
Fall	-	-	981.0	-	-	2,284.0	-	75.0	-	-	-	-	-	-	3,340.0
Winter	-	-	1,155.0	-	-	2,197.0	-	106.0	-	-	-	-	-	-	3,458.0
Spring	-	-	-	-	-	2,038.0	-	89.0	-	-	-	-	-	-	2,127.0
TOTAL	-	-	2,241.0	-	-	6,696.0	-	297.0	-	-	-	-	-	-	9,234.0
														3 qtr tot	8,925.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	102.0	-	-	167.0	-	67.0	-	-	-	-	-	-	336.0
Summer A/C	-	-	102.0	-	-	164.0	-	49.0	-	-	-	-	-	-	315.0
Summer B	-	-	-	-	-	3.0	-	18.0	-	-	-	-	-	-	21.0
Fall	-	-	957.0	-	-	2,312.0	-	111.0	-	-	-	-	-	-	3,380.0
Winter	-	-	1,404.0	-	-	2,263.0	-	104.0	-	-	-	-	-	-	3,771.0
Spring	-	-	-	-	-	2,046.0	-	111.0	-	-	-	-	-	-	2,157.0
TOTAL	-	-	2,463.0	-	-	6,788.0	-	393.0	-	-	-	-	-	-	9,644.0
														3 qtr tot	9,308.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	382.6	-	172.8	-	-	-	-	-	-	555.4
Summer A/C	-	-	-	-	-	382.6	-	172.8	-	-	-	-	-	-	555.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	913.5	-	-	6,271.9	-	566.4	-	-	-	-	-	-	7,751.8
Winter	-	-	1,269.0	-	-	6,540.0	-	403.2	-	-	-	-	-	-	8,212.2
Spring	-	-	-	-	-	6,203.2	-	326.4	-	-	-	-	-	-	6,529.6
TOTAL	-	-	2,182.5	-	-	19,397.6	-	1,468.8	-	-	-	-	-	-	23,048.9
														3 qtr tot	22,493.6
<b><u>2001-2002</u></b>															
Summer (total)	-	-	157.5	-	-	578.8	-	129.6	-	-	-	-	-	-	865.9
Summer A/C	-	-	157.5	-	-	549.4	-	115.2	-	-	-	-	-	-	822.1
Summer B	-	-	-	-	-	29.4	-	14.4	-	-	-	-	-	-	43.8
Fall	-	-	1,471.5	-	-	7,468.7	-	360.0	-	-	-	-	-	-	9,300.2
Winter	-	-	1,732.5	-	-	7,184.2	-	508.8	-	-	-	-	-	-	9,425.5
Spring	-	-	-	-	-	6,664.3	-	427.2	-	-	-	-	-	-	7,091.5
TOTAL	-	-	3,361.5	-	-	21,895.9	-	1,425.6	-	-	-	-	-	-	26,683.0
														3 qtr tot	25,817.1
<b><u>2002-2003</u></b>															
Summer (total)	-	-	153.0	-	-	546.1	-	321.6	-	-	-	-	-	-	1,020.7
Summer A/C	-	-	153.0	-	-	536.3	-	235.2	-	-	-	-	-	-	924.5
Summer B	-	-	-	-	-	9.8	-	86.4	-	-	-	-	-	-	96.2
Fall	-	-	1,435.5	-	-	7,560.2	-	532.8	-	-	-	-	-	-	9,528.5
Winter	-	-	2,106.0	-	-	7,400.0	-	499.2	-	-	-	-	-	-	10,005.2
Spring	-	-	-	-	-	6,690.4	-	532.8	-	-	-	-	-	-	7,223.2
TOTAL	-	-	3,694.5	-	-	22,196.8	-	1,886.4	-	-	-	-	-	-	27,777.7
														3 qtr tot	26,757.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	0.71	-	0.32	-	-	-	-	-	-	1.03
Summer A/C	-	-	-	-	-	0.71	-	0.32	-	-	-	-	-	-	1.03
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1.69	-	-	11.62	-	1.04	-	-	-	-	-	-	14.36
Winter	-	-	2.35	-	-	12.12	-	0.74	-	-	-	-	-	-	15.21
Spring	-	-	-	-	-	11.50	-	0.60	-	-	-	-	-	-	12.10
Average per Quarter															13.89
(Exclud. Summer)	-	-	1.35	-	-	11.75	-	0.80	-	-	-	-	-	-	13.89
<b><u>2001-2002</u></b>															
Summer (total)	-	-	0.29	-	-	1.07	-	0.24	-	-	-	-	-	-	1.60
Summer A/C	-	-	0.29	-	-	1.02	-	0.21	-	-	-	-	-	-	1.52
Summer B	-	-	-	-	-	0.05	-	0.03	-	-	-	-	-	-	0.08
Fall	-	-	2.73	-	-	13.84	-	0.66	-	-	-	-	-	-	17.23
Winter	-	-	3.21	-	-	13.32	-	0.94	-	-	-	-	-	-	17.46
Spring	-	-	-	-	-	12.35	-	0.79	-	-	-	-	-	-	13.14
Average per Quarter															15.94
(Exclud. Summer)	-	-	1.98	-	-	13.17	-	0.80	-	-	-	-	-	-	15.94
<b><u>2002-2003</u></b>															
Summer (total)	-	-	0.28	-	-	1.01	-	0.59	-	-	-	-	-	-	1.89
Summer A/C	-	-	0.28	-	-	0.99	-	0.43	-	-	-	-	-	-	1.71
Summer B	-	-	-	-	-	0.02	-	0.16	-	-	-	-	-	-	0.18
Fall	-	-	2.66	-	-	14.01	-	0.98	-	-	-	-	-	-	17.65
Winter	-	-	3.90	-	-	13.72	-	0.92	-	-	-	-	-	-	18.54
Spring	-	-	-	-	-	12.40	-	0.98	-	-	-	-	-	-	13.38
Average per Quarter															16.52
(Exclud. Summer)	-	-	2.19	-	-	13.38	-	0.96	-	-	-	-	-	-	16.52

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: **Communications - 0317**

COLLEGE: **Liberal Arts**

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	147.0	-	-	686.0	-	-	8.0	-	-	-	-	-	-	841.0
Summer A/C	-	75.0	-	-	343.0	-	-	4.0	-	-	-	-	-	-	422.0
Summer B	-	72.0	-	-	343.0	-	-	4.0	-	-	-	-	-	-	419.0
Fall	-	1,131.0	-	-	2,078.0	-	-	36.0	-	-	-	-	-	-	3,245.0
Winter	-	1,101.0	-	-	1,798.0	-	-	4.0	-	-	-	-	-	-	2,903.0
Spring	-	1,125.0	-	-	2,168.0	-	-	16.0	-	-	-	-	-	-	3,309.0
TOTAL	-	3,504.0	-	-	6,730.0	-	-	64.0	-	-	-	-	-	-	10,298.0
														3 qtr tot	9,457.0
<b><u>2001-2002</u></b>															
Summer (total)	-	171.0	-	-	811.0	-	-	4.0	-	-	-	-	-	-	986.0
Summer A/C	-	93.0	-	-	445.0	-	-	4.0	-	-	-	-	-	-	542.0
Summer B	-	78.0	-	-	366.0	-	-	-	-	-	-	-	-	-	444.0
Fall	-	1,107.0	-	-	2,614.0	-	-	24.0	-	-	-	-	-	-	3,745.0
Winter	-	1,107.0	-	-	2,174.0	-	-	4.0	-	-	-	-	-	-	3,285.0
Spring	-	1,149.0	-	-	2,277.0	-	-	4.0	-	-	-	-	-	-	3,430.0
TOTAL	-	3,534.0	-	-	7,876.0	-	-	36.0	-	-	-	-	-	-	11,446.0
														3 qtr tot	10,460.0
<b><u>2002-2003</u></b>															
Summer (total)	-	198.0	-	-	1,172.0	-	-	-	-	-	-	-	-	-	1,370.0
Summer A/C	-	78.0	-	-	585.0	-	-	-	-	-	-	-	-	-	663.0
Summer B	-	120.0	-	-	587.0	-	-	-	-	-	-	-	-	-	707.0
Fall	-	1,032.0	-	-	2,634.0	-	-	36.0	-	-	-	-	-	-	3,702.0
Winter	-	1,089.0	-	-	2,259.0	-	-	16.0	-	-	-	-	-	-	3,364.0
Spring	-	1,116.0	-	-	2,236.0	-	-	12.0	-	-	-	-	-	-	3,364.0
TOTAL	-	3,435.0	-	-	8,301.0	-	-	64.0	-	-	-	-	-	-	11,800.0
														3 qtr tot	10,430.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: **Communications - 0317**

COLLEGE: **Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	229.3	-	-	1,763.0	-	-	38.4	-	-	-	-	-	-	2,030.7
Summer A/C	-	117.0	-	-	881.5	-	-	19.2	-	-	-	-	-	-	1,017.7
Summer B	-	112.3	-	-	881.5	-	-	19.2	-	-	-	-	-	-	1,013.0
Fall	-	1,764.4	-	-	5,340.5	-	-	172.8	-	-	-	-	-	-	7,277.6
Winter	-	1,717.6	-	-	4,620.9	-	-	19.2	-	-	-	-	-	-	6,357.6
Spring	-	1,755.0	-	-	5,571.8	-	-	76.8	-	-	-	-	-	-	7,403.6
TOTAL	-	5,466.2	-	-	17,296.1	-	-	307.2	-	-	-	-	-	-	23,069.5
														3 qtr tot	21,038.8
<b><u>2001-2002</u></b>															
Summer (total)	-	266.8	-	-	2,084.3	-	-	19.2	-	-	-	-	-	-	2,370.2
Summer A/C	-	145.1	-	-	1,143.7	-	-	19.2	-	-	-	-	-	-	1,307.9
Summer B	-	121.7	-	-	940.6	-	-	-	-	-	-	-	-	-	1,062.3
Fall	-	1,726.9	-	-	6,718.0	-	-	115.2	-	-	-	-	-	-	8,560.1
Winter	-	1,726.9	-	-	5,587.2	-	-	19.2	-	-	-	-	-	-	7,333.3
Spring	-	1,792.4	-	-	5,851.9	-	-	19.2	-	-	-	-	-	-	7,663.5
TOTAL	-	5,513.0	-	-	20,241.3	-	-	172.8	-	-	-	-	-	-	25,927.2
														3 qtr tot	23,556.9
<b><u>2002-2003</u></b>															
Summer (total)	-	308.9	-	-	3,012.0	-	-	-	-	-	-	-	-	-	3,320.9
Summer A/C	-	121.7	-	-	1,503.5	-	-	-	-	-	-	-	-	-	1,625.1
Summer B	-	187.2	-	-	1,508.6	-	-	-	-	-	-	-	-	-	1,695.8
Fall	-	1,609.9	-	-	6,769.4	-	-	172.8	-	-	-	-	-	-	8,552.1
Winter	-	1,698.8	-	-	5,805.6	-	-	76.8	-	-	-	-	-	-	7,581.3
Spring	-	1,741.0	-	-	5,746.5	-	-	57.6	-	-	-	-	-	-	7,545.1
TOTAL	-	5,358.6	-	-	21,333.6	-	-	307.2	-	-	-	-	-	-	26,999.4
														3 qtr tot	23,678.5



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	0.43	-	-	3.27	-	-	0.07	-	-	-	-	-	-	3.76
Summer A/C	-	0.22	-	-	1.63	-	-	0.04	-	-	-	-	-	-	1.89
Summer B	-	0.21	-	-	1.63	-	-	0.04	-	-	-	-	-	-	1.88
Fall	-	3.28	-	-	9.90	-	-	0.32	-	-	-	-	-	-	13.49
Winter	-	3.19	-	-	8.56	-	-	0.04	-	-	-	-	-	-	11.79
Spring	-	3.26	-	-	10.32	-	-	0.14	-	-	-	-	-	-	13.73
Average per Quarter															13.00
(Exclud. Summer)	-	3.24	-	-	9.59	-	-	0.17	-	-	-	-	-	-	13.00
<b><u>2001-2002</u></b>															
Summer (total)	-	0.50	-	-	3.86	-	-	0.04	-	-	-	-	-	-	4.39
Summer A/C	-	0.27	-	-	2.12	-	-	0.04	-	-	-	-	-	-	2.42
Summer B	-	0.23	-	-	1.74	-	-	-	-	-	-	-	-	-	1.97
Fall	-	3.21	-	-	12.45	-	-	0.21	-	-	-	-	-	-	15.87
Winter	-	3.21	-	-	10.35	-	-	0.04	-	-	-	-	-	-	13.60
Spring	-	3.33	-	-	10.84	-	-	0.04	-	-	-	-	-	-	14.21
Average per Quarter															14.56
(Exclud. Summer)	-	3.25	-	-	11.21	-	-	0.09	-	-	-	-	-	-	14.56
<b><u>2002-2003</u></b>															
Summer (total)	-	0.57	-	-	5.58	-	-	-	-	-	-	-	-	-	6.15
Summer A/C	-	0.23	-	-	2.79	-	-	-	-	-	-	-	-	-	3.01
Summer B	-	0.35	-	-	2.80	-	-	-	-	-	-	-	-	-	3.14
Fall	-	2.99	-	-	12.54	-	-	0.32	-	-	-	-	-	-	15.85
Winter	-	3.16	-	-	10.76	-	-	0.14	-	-	-	-	-	-	14.06
Spring	-	3.23	-	-	10.65	-	-	0.11	-	-	-	-	-	-	13.99
Average per Quarter															14.63
(Exclud. Summer)	-	3.13	-	-	11.32	-	-	0.19	-	-	-	-	-	-	14.63

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	165.0	-	-	-	-	-	-	-	-	-	-	-	165.0
Summer A/C	-	-	165.0	-	-	-	-	-	-	-	-	-	-	-	165.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,980.0	-	-	3,027.0	-	-	-	-	-	-	-	-	5,007.0
Winter	-	-	-	-	-	3,074.0	-	-	-	-	-	-	-	-	3,074.0
Spring	-	-	1,296.0	-	-	2,732.0	-	-	-	-	-	-	-	-	4,028.0
TOTAL	-	-	3,441.0	-	-	8,833.0	-	-	-	-	-	-	-	-	12,274.0
														3 qtr tot	12,109.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	3.0
Summer A/C	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	3.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,030.0	-	-	2,924.0	-	-	-	-	-	-	-	-	4,954.0
Winter	-	-	-	-	-	2,957.0	-	-	-	-	-	-	-	-	2,957.0
Spring	-	-	1,299.0	-	-	2,655.0	-	-	-	-	-	-	-	-	3,954.0
TOTAL	-	-	3,329.0	-	-	8,539.0	-	-	-	-	-	-	-	-	11,868.0
														3 qtr tot	11,865.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	213.0	-	-	4.0	-	-	-	-	-	-	-	-	217.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	213.0	-	-	4.0	-	-	-	-	-	-	-	-	217.0
Fall	-	-	1,679.0	-	-	2,430.0	-	-	-	-	-	-	-	-	4,109.0
Winter	-	-	-	-	-	2,503.0	-	-	-	-	-	-	-	-	2,503.0
Spring	-	-	1,290.0	-	-	2,123.0	-	-	-	-	-	-	-	-	3,413.0
TOTAL	-	-	3,182.0	-	-	7,060.0	-	-	-	-	-	-	-	-	10,242.0
														3 qtr tot	10,025.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	247.5	-	-	-	-	-	-	-	-	-	-	-	247.5
Summer A/C	-	-	247.5	-	-	-	-	-	-	-	-	-	-	-	247.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,970.0	-	-	9,898.3	-	-	-	-	-	-	-	-	12,868.3
Winter	-	-	-	-	-	10,052.0	-	-	-	-	-	-	-	-	10,052.0
Spring	-	-	1,944.0	-	-	8,933.6	-	-	-	-	-	-	-	-	10,877.6
TOTAL	-	-	5,161.5	-	-	28,883.9	-	-	-	-	-	-	-	-	34,045.4
														3 qtr tot	33,797.9
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	9.8	-	-	-	-	-	-	-	-	9.8
Summer A/C	-	-	-	-	-	9.8	-	-	-	-	-	-	-	-	9.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,045.0	-	-	9,561.5	-	-	-	-	-	-	-	-	12,606.5
Winter	-	-	-	-	-	9,669.4	-	-	-	-	-	-	-	-	9,669.4
Spring	-	-	1,948.5	-	-	8,681.9	-	-	-	-	-	-	-	-	10,630.4
TOTAL	-	-	4,993.5	-	-	27,922.5	-	-	-	-	-	-	-	-	32,916.0
														3 qtr tot	32,906.2
<b><u>2002-2003</u></b>															
Summer (total)	-	-	319.5	-	-	13.1	-	-	-	-	-	-	-	-	332.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	319.5	-	-	13.1	-	-	-	-	-	-	-	-	332.6
Fall	-	-	2,518.5	-	-	7,946.1	-	-	-	-	-	-	-	-	10,464.6
Winter	-	-	-	-	-	8,184.8	-	-	-	-	-	-	-	-	8,184.8
Spring	-	-	1,935.0	-	-	6,942.2	-	-	-	-	-	-	-	-	8,877.2
TOTAL	-	-	4,773.0	-	-	23,086.2	-	-	-	-	-	-	-	-	27,859.2
														3 qtr tot	27,526.6

**DEPARTMENT: Theatre - 0318**

**COLLEGE:** Liberal Arts

[illegible]

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	681.0	-	-	986.0	-	-	314.0	-	-	-	-	-	-	1,981.0
Summer A/C	-	265.0	-	-	606.0	-	-	312.0	-	-	-	-	-	-	1,183.0
Summer B	-	416.0	-	-	380.0	-	-	2.0	-	-	-	-	-	-	798.0
Fall	-	7,286.0	-	-	2,656.0	-	-	377.0	-	-	-	-	-	-	10,319.0
Winter	-	6,773.0	-	-	2,913.0	-	-	400.0	-	-	-	-	-	-	10,086.0
Spring	-	6,159.0	-	-	2,555.0	52.0	-	406.0	-	-	-	-	-	-	9,172.0
TOTAL	-	20,899.0	-	-	9,110.0	52.0	-	1,497.0	-	-	-	-	-	-	31,558.0
														3 qtr tot	29,577.0
<b><u>2001-2002</u></b>															
Summer (total)	-	704.0	-	-	1,053.0	-	-	493.0	-	-	-	-	-	-	2,250.0
Summer A/C	-	412.0	-	-	645.0	-	-	461.0	-	-	-	-	-	-	1,518.0
Summer B	-	292.0	-	-	408.0	-	-	32.0	-	-	-	-	-	-	732.0
Fall	-	6,792.0	-	-	2,810.0	-	-	410.0	-	-	-	-	-	-	10,012.0
Winter	-	6,759.0	-	-	2,843.0	-	-	399.0	-	-	-	-	-	-	10,001.0
Spring	-	5,948.0	-	-	2,782.0	52.0	-	392.0	-	-	-	-	-	-	9,174.0
TOTAL	-	20,203.0	-	-	9,488.0	52.0	-	1,694.0	-	-	-	-	-	-	31,437.0
														3 qtr tot	29,187.0
<b><u>2002-2003</u></b>															
Summer (total)	-	773.0	-	-	1,104.0	-	-	493.0	-	-	-	-	-	-	2,370.0
Summer A/C	-	361.0	-	-	556.0	-	-	473.0	-	-	-	-	-	-	1,390.0
Summer B	-	412.0	-	-	548.0	-	-	20.0	-	-	-	-	-	-	980.0
Fall	-	7,327.0	-	-	2,764.0	-	-	444.0	-	-	-	-	-	-	10,535.0
Winter	-	6,740.0	-	-	2,746.0	-	-	406.0	-	-	-	-	-	-	9,892.0
Spring	-	6,302.0	-	-	2,998.0	76.0	-	430.0	-	-	-	-	-	-	9,806.0
TOTAL	-	21,142.0	-	-	9,612.0	76.0	-	1,773.0	-	-	-	-	-	-	32,603.0
														3 qtr tot	30,233.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	1,062.4	-	-	2,534.0	-	-	1,507.2	-	-	-	-	-	-	5,103.6
Summer A/C	-	413.4	-	-	1,557.4	-	-	1,497.6	-	-	-	-	-	-	3,468.4
Summer B	-	649.0	-	-	976.6	-	-	9.6	-	-	-	-	-	-	1,635.2
Fall	-	11,366.2	-	-	6,825.9	-	-	1,809.6	-	-	-	-	-	-	20,001.7
Winter	-	10,565.9	-	-	7,486.4	-	-	1,920.0	-	-	-	-	-	-	19,972.3
Spring	-	9,608.0	-	-	6,566.4	170.0	-	1,948.8	-	-	-	-	-	-	18,293.2
TOTAL	-	32,602.4	-	-	23,412.7	170.0	-	7,185.6	-	-	-	-	-	-	63,370.8
														3 qtr tot	58,267.2
<b><u>2001-2002</u></b>															
Summer (total)	-	1,098.2	-	-	2,706.2	-	-	2,366.4	-	-	-	-	-	-	6,170.9
Summer A/C	-	642.7	-	-	1,657.7	-	-	2,212.8	-	-	-	-	-	-	4,513.2
Summer B	-	455.5	-	-	1,048.6	-	-	153.6	-	-	-	-	-	-	1,657.7
Fall	-	10,595.5	-	-	7,221.7	-	-	1,968.0	-	-	-	-	-	-	19,785.2
Winter	-	10,544.0	-	-	7,306.5	-	-	1,915.2	-	-	-	-	-	-	19,765.8
Spring	-	9,278.9	-	-	7,149.7	170.0	-	1,881.6	-	-	-	-	-	-	18,480.3
TOTAL	-	31,516.7	-	-	24,384.2	170.0	-	8,131.2	-	-	-	-	-	-	64,202.1
														3 qtr tot	58,031.2
<b><u>2002-2003</u></b>															
Summer (total)	-	1,205.9	-	-	2,837.3	-	-	2,366.4	-	-	-	-	-	-	6,409.6
Summer A/C	-	563.2	-	-	1,428.9	-	-	2,270.4	-	-	-	-	-	-	4,262.5
Summer B	-	642.7	-	-	1,408.4	-	-	96.0	-	-	-	-	-	-	2,147.1
Fall	-	11,430.1	-	-	7,103.5	-	-	2,131.2	-	-	-	-	-	-	20,664.8
Winter	-	10,514.4	-	-	7,057.2	-	-	1,948.8	-	-	-	-	-	-	19,520.4
Spring	-	9,831.1	-	-	7,704.9	248.5	-	2,064.0	-	-	-	-	-	-	19,848.5
TOTAL	-	32,981.5	-	-	24,702.8	248.5	-	8,510.4	-	-	-	-	-	-	66,443.3
														3 qtr tot	60,033.7

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	1.97	-	-	4.70	-	-	2.78	-	-	-	-	-	-	9.45
Summer A/C	-	0.77	-	-	2.89	-	-	2.76	-	-	-	-	-	-	6.41
Summer B	-	1.21	-	-	1.81	-	-	0.02	-	-	-	-	-	-	3.03
Fall	-	21.12	-	-	12.65	-	-	3.34	-	-	-	-	-	-	37.10
Winter	-	19.63	-	-	13.87	-	-	3.54	-	-	-	-	-	-	37.04
Spring	-	17.85	-	-	12.17	0.32	-	3.59	-	-	-	-	-	-	33.93
Average per Quarter															36.02
(Exclud. Summer)	-	19.53	-	-	12.90	0.11	-	3.49	-	-	-	-	-	-	36.02
<b><u>2001-2002</u></b>															
Summer (total)	-	2.04	-	-	5.01	-	-	4.36	-	-	-	-	-	-	11.42
Summer A/C	-	1.19	-	-	3.07	-	-	4.08	-	-	-	-	-	-	8.35
Summer B	-	0.85	-	-	1.94	-	-	0.28	-	-	-	-	-	-	3.07
Fall	-	19.69	-	-	13.38	-	-	3.63	-	-	-	-	-	-	36.70
Winter	-	19.59	-	-	13.54	-	-	3.53	-	-	-	-	-	-	36.66
Spring	-	17.24	-	-	13.25	0.32	-	3.47	-	-	-	-	-	-	34.27
Average per Quarter															35.88
(Exclud. Summer)	-	18.84	-	-	13.39	0.11	-	3.54	-	-	-	-	-	-	35.88
<b><u>2002-2003</u></b>															
Summer (total)	-	2.24	-	-	5.26	-	-	4.36	-	-	-	-	-	-	11.86
Summer A/C	-	1.05	-	-	2.65	-	-	4.19	-	-	-	-	-	-	7.88
Summer B	-	1.19	-	-	2.61	-	-	0.18	-	-	-	-	-	-	3.98
Fall	-	21.24	-	-	13.16	-	-	3.93	-	-	-	-	-	-	38.33
Winter	-	19.54	-	-	13.08	-	-	3.59	-	-	-	-	-	-	36.21
Spring	-	18.27	-	-	14.28	0.46	-	3.81	-	-	-	-	-	-	36.81
Average per Quarter															37.11
(Exclud. Summer)	-	19.68	-	-	13.50	0.15	-	3.78	-	-	-	-	-	-	37.11

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	159.0	-	-	84.0	-	-	8.0	-	-	-	-	-	-	251.0
Winter	-	228.0	-	-	174.0	-	-	4.0	-	-	-	-	-	-	406.0
Spring	-	285.0	-	-	216.0	-	-	-	-	-	-	-	-	-	501.0
TOTAL	-	672.0	-	-	474.0	-	-	16.0	-	-	-	-	-	-	1,162.0
														3 qtr tot	1,158.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	2.0	-	-	-	-	-	-	-	-	-	2.0
Summer A/C	-	-	-	-	2.0	-	-	-	-	-	-	-	-	-	2.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	289.0	-	-	106.0	-	-	4.0	-	-	-	-	-	-	399.0
Winter	-	332.0	-	-	168.0	-	-	-	-	-	-	-	-	-	500.0
Spring	-	250.0	-	-	308.0	-	-	4.0	-	-	-	-	-	-	562.0
TOTAL	-	871.0	-	-	584.0	-	-	8.0	-	-	-	-	-	-	1,463.0
														3 qtr tot	1,461.0
<b><u>2002-2003</u></b>															
Summer (total)	-	112.0	-	-	-	-	-	-	-	-	-	-	-	-	112.0
Summer A/C	-	84.0	-	-	-	-	-	-	-	-	-	-	-	-	84.0
Summer B	-	28.0	-	-	-	-	-	-	-	-	-	-	-	-	28.0
Fall	-	236.0	-	-	284.0	-	-	-	-	-	-	-	-	-	520.0
Winter	-	417.0	-	-	458.0	-	-	-	-	-	-	-	-	-	875.0
Spring	-	320.0	-	-	438.0	-	-	-	-	-	-	-	-	-	758.0
TOTAL	-	1,085.0	-	-	1,180.0	-	-	-	-	-	-	-	-	-	2,265.0
														3 qtr tot	2,153.0



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	19.2	-	-	-	-	-	-	19.2
Summer A/C	-	-	-	-	-	-	-	19.2	-	-	-	-	-	-	19.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	248.0	-	-	215.9	-	-	38.4	-	-	-	-	-	-	502.3
Winter	-	355.7	-	-	447.2	-	-	19.2	-	-	-	-	-	-	822.1
Spring	-	444.6	-	-	555.1	-	-	-	-	-	-	-	-	-	999.7
TOTAL	-	1,048.3	-	-	1,218.2	-	-	76.8	-	-	-	-	-	-	2,343.3
														3 qtr tot	2,324.1
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	5.1	-	-	-	-	-	-	-	-	-	5.1
Summer A/C	-	-	-	-	5.1	-	-	-	-	-	-	-	-	-	5.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	450.8	-	-	272.4	-	-	19.2	-	-	-	-	-	-	742.5
Winter	-	517.9	-	-	431.8	-	-	-	-	-	-	-	-	-	949.7
Spring	-	390.0	-	-	791.6	-	-	19.2	-	-	-	-	-	-	1,200.8
TOTAL	-	1,358.8	-	-	1,500.9	-	-	38.4	-	-	-	-	-	-	2,898.0
														3 qtr tot	2,892.9
<b><u>2002-2003</u></b>															
Summer (total)	-	174.7	-	-	-	-	-	-	-	-	-	-	-	-	174.7
Summer A/C	-	131.0	-	-	-	-	-	-	-	-	-	-	-	-	131.0
Summer B	-	43.7	-	-	-	-	-	-	-	-	-	-	-	-	43.7
Fall	-	368.2	-	-	729.9	-	-	-	-	-	-	-	-	-	1,098.0
Winter	-	650.5	-	-	1,177.1	-	-	-	-	-	-	-	-	-	1,827.6
Spring	-	499.2	-	-	1,125.7	-	-	-	-	-	-	-	-	-	1,624.9
TOTAL	-	1,692.6	-	-	3,032.6	-	-	-	-	-	-	-	-	-	4,725.2
														3 qtr tot	4,550.5

## DEPARTMENT: Classics - 0333

**COLLEGE:** Liberal Arts

[illegible]

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	816.0	-	-	-	-	-	-	-	-	-	-	-	-	816.0
Summer A/C	-	468.0	-	-	-	-	-	-	-	-	-	-	-	-	468.0
Summer B	-	348.0	-	-	-	-	-	-	-	-	-	-	-	-	348.0
Fall	-	4,398.0	-	-	-	-	-	-	-	-	-	-	-	-	4,398.0
Winter	-	3,732.0	-	-	-	-	-	-	-	-	-	-	-	-	3,732.0
Spring	-	4,734.0	-	-	-	-	-	-	-	-	-	-	-	-	4,734.0
TOTAL	-	13,680.0	-	-	-	-	-	-	-	-	-	-	-	-	13,680.0
														3 qtr tot	12,864.0
<b><u>2001-2002</u></b>															
Summer (total)	-	903.0	-	-	-	-	-	-	-	-	-	-	-	-	903.0
Summer A/C	-	498.0	-	-	-	-	-	-	-	-	-	-	-	-	498.0
Summer B	-	405.0	-	-	-	-	-	-	-	-	-	-	-	-	405.0
Fall	-	4,596.0	-	-	-	-	-	-	-	-	-	-	-	-	4,596.0
Winter	-	3,645.0	-	-	-	-	-	-	-	-	-	-	-	-	3,645.0
Spring	-	4,785.0	-	-	-	-	-	-	-	-	-	-	-	-	4,785.0
TOTAL	-	13,929.0	-	-	-	-	-	-	-	-	-	-	-	-	13,929.0
														3 qtr tot	13,026.0
<b><u>2002-2003</u></b>															
Summer (total)	-	1,161.0	-	-	-	-	-	-	-	-	-	-	-	-	1,161.0
Summer A/C	-	657.0	-	-	-	-	-	-	-	-	-	-	-	-	657.0
Summer B	-	504.0	-	-	-	-	-	-	-	-	-	-	-	-	504.0
Fall	-	4,359.0	-	-	-	-	-	-	-	-	-	-	-	-	4,359.0
Winter	-	3,321.0	-	-	-	-	-	-	-	-	-	-	-	-	3,321.0
Spring	-	4,689.0	-	-	-	-	-	-	-	-	-	-	-	-	4,689.0
TOTAL	-	13,530.0	-	-	-	-	-	-	-	-	-	-	-	-	13,530.0
														3 qtr tot	12,369.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	1,273.0	-	-	-	-	-	-	-	-	-	-	-	-	1,273.0
Summer A/C	-	730.1	-	-	-	-	-	-	-	-	-	-	-	-	730.1
Summer B	-	542.9	-	-	-	-	-	-	-	-	-	-	-	-	542.9
Fall	-	6,860.9	-	-	-	-	-	-	-	-	-	-	-	-	6,860.9
Winter	-	5,821.9	-	-	-	-	-	-	-	-	-	-	-	-	5,821.9
Spring	-	7,385.0	-	-	-	-	-	-	-	-	-	-	-	-	7,385.0
TOTAL	-	21,340.8	-	-	-	-	-	-	-	-	-	-	-	-	21,340.8
														3 qtr tot	20,067.8
<b><u>2001-2002</u></b>															
Summer (total)	-	1,408.7	-	-	-	-	-	-	-	-	-	-	-	-	1,408.7
Summer A/C	-	776.9	-	-	-	-	-	-	-	-	-	-	-	-	776.9
Summer B	-	631.8	-	-	-	-	-	-	-	-	-	-	-	-	631.8
Fall	-	7,169.8	-	-	-	-	-	-	-	-	-	-	-	-	7,169.8
Winter	-	5,686.2	-	-	-	-	-	-	-	-	-	-	-	-	5,686.2
Spring	-	7,464.6	-	-	-	-	-	-	-	-	-	-	-	-	7,464.6
TOTAL	-	21,729.2	-	-	-	-	-	-	-	-	-	-	-	-	21,729.2
														3 qtr tot	20,320.6
<b><u>2002-2003</u></b>															
Summer (total)	-	1,811.2	-	-	-	-	-	-	-	-	-	-	-	-	1,811.2
Summer A/C	-	1,024.9	-	-	-	-	-	-	-	-	-	-	-	-	1,024.9
Summer B	-	786.2	-	-	-	-	-	-	-	-	-	-	-	-	786.2
Fall	-	6,800.0	-	-	-	-	-	-	-	-	-	-	-	-	6,800.0
Winter	-	5,180.8	-	-	-	-	-	-	-	-	-	-	-	-	5,180.8
Spring	-	7,314.8	-	-	-	-	-	-	-	-	-	-	-	-	7,314.8
TOTAL	-	21,106.8	-	-	-	-	-	-	-	-	-	-	-	-	21,106.8
														3 qtr tot	19,295.6

**COLLEGE:** Liberal Arts

[illegible]

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	728.0	-	-	512.0	-	-	48.0	-	-	-	-	-	-	1,288.0
Summer A/C	-	480.0	-	-	332.0	-	-	48.0	-	-	-	-	-	-	860.0
Summer B	-	248.0	-	-	180.0	-	-	-	-	-	-	-	-	-	428.0
Fall	-	2,476.0	-	-	1,651.0	-	-	12.0	-	-	-	-	-	-	4,139.0
Winter	-	1,916.0	-	-	1,704.0	-	-	4.0	-	-	-	-	-	-	3,624.0
Spring	-	1,664.0	-	-	1,072.0	-	-	8.0	-	-	-	-	-	-	2,744.0
TOTAL	-	6,784.0	-	-	4,939.0	-	-	72.0	-	-	-	-	-	-	11,795.0
														3 qtr tot	10,507.0
<b><u>2001-2002</u></b>															
Summer (total)	-	924.0	-	-	756.0	-	-	28.0	-	-	-	-	-	-	1,708.0
Summer A/C	-	616.0	-	-	380.0	-	-	28.0	-	-	-	-	-	-	1,024.0
Summer B	-	308.0	-	-	376.0	-	-	-	-	-	-	-	-	-	684.0
Fall	-	2,584.0	-	-	1,854.0	-	-	-	-	-	-	-	-	-	4,438.0
Winter	-	2,044.0	-	-	1,780.0	-	-	-	-	-	-	-	-	-	3,824.0
Spring	-	1,720.0	-	-	1,196.0	-	-	20.0	-	-	-	-	-	-	2,936.0
TOTAL	-	7,272.0	-	-	5,586.0	-	-	48.0	-	-	-	-	-	-	12,906.0
														3 qtr tot	11,198.0
<b><u>2002-2003</u></b>															
Summer (total)	-	884.0	-	-	648.0	-	-	64.0	-	-	-	-	-	-	1,596.0
Summer A/C	-	584.0	-	-	328.0	-	-	40.0	-	-	-	-	-	-	952.0
Summer B	-	300.0	-	-	320.0	-	-	24.0	-	-	-	-	-	-	644.0
Fall	-	2,916.0	-	-	1,920.0	-	-	24.0	-	-	-	-	-	-	4,860.0
Winter	-	2,396.0	-	-	1,912.0	-	-	24.0	-	-	-	-	-	-	4,332.0
Spring	-	2,016.0	-	-	1,348.0	-	-	52.0	-	-	-	-	-	-	3,416.0
TOTAL	-	8,212.0	-	-	5,828.0	-	-	164.0	-	-	-	-	-	-	14,204.0
														3 qtr tot	12,608.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	1,135.7	-	-	1,315.8	-	-	230.4	-	-	-	-	-	-	2,681.9
Summer A/C	-	748.8	-	-	853.2	-	-	230.4	-	-	-	-	-	-	1,832.4
Summer B	-	386.9	-	-	462.6	-	-	-	-	-	-	-	-	-	849.5
Fall	-	3,862.6	-	-	4,243.1	-	-	57.6	-	-	-	-	-	-	8,163.2
Winter	-	2,989.0	-	-	4,379.3	-	-	19.2	-	-	-	-	-	-	7,387.4
Spring	-	2,595.8	-	-	2,755.0	-	-	38.4	-	-	-	-	-	-	5,389.3
TOTAL	-	10,583.0	-	-	12,693.2	-	-	345.6	-	-	-	-	-	-	23,621.9
														3 qtr tot	20,940.0
<b><u>2001-2002</u></b>															
Summer (total)	-	1,441.4	-	-	1,942.9	-	-	134.4	-	-	-	-	-	-	3,518.8
Summer A/C	-	961.0	-	-	976.6	-	-	134.4	-	-	-	-	-	-	2,072.0
Summer B	-	480.5	-	-	966.3	-	-	-	-	-	-	-	-	-	1,446.8
Fall	-	4,031.0	-	-	4,764.8	-	-	-	-	-	-	-	-	-	8,795.8
Winter	-	3,188.6	-	-	4,574.6	-	-	-	-	-	-	-	-	-	7,763.2
Spring	-	2,683.2	-	-	3,073.7	-	-	96.0	-	-	-	-	-	-	5,852.9
TOTAL	-	11,344.3	-	-	14,356.0	-	-	230.4	-	-	-	-	-	-	25,930.7
														3 qtr tot	22,412.0
<b><u>2002-2003</u></b>															
Summer (total)	-	1,379.0	-	-	1,665.4	-	-	307.2	-	-	-	-	-	-	3,351.6
Summer A/C	-	911.0	-	-	843.0	-	-	192.0	-	-	-	-	-	-	1,946.0
Summer B	-	468.0	-	-	822.4	-	-	115.2	-	-	-	-	-	-	1,405.6
Fall	-	4,549.0	-	-	4,934.4	-	-	115.2	-	-	-	-	-	-	9,598.6
Winter	-	3,737.8	-	-	4,913.8	-	-	115.2	-	-	-	-	-	-	8,766.8
Spring	-	3,145.0	-	-	3,464.4	-	-	249.6	-	-	-	-	-	-	6,858.9
TOTAL	-	12,810.7	-	-	14,978.0	-	-	787.2	-	-	-	-	-	-	28,575.9
														3 qtr tot	25,224.3

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	2.11	-	-	2.44	-	-	0.42	-	-	-	-	-	-	4.97
Summer A/C	-	1.39	-	-	1.58	-	-	0.42	-	-	-	-	-	-	3.40
Summer B	-	0.72	-	-	0.86	-	-	-	-	-	-	-	-	-	1.58
Fall	-	7.18	-	-	7.86	-	-	0.11	-	-	-	-	-	-	15.14
Winter	-	5.55	-	-	8.11	-	-	0.04	-	-	-	-	-	-	13.70
Spring	-	4.82	-	-	5.10	-	-	0.07	-	-	-	-	-	-	10.00
Average per Quarter															12.95
(Exclud. Summer)	-	5.85	-	-	7.03	-	-	0.07	-	-	-	-	-	-	12.95
<b><u>2001-2002</u></b>															
Summer (total)	-	2.68	-	-	3.60	-	-	0.25	-	-	-	-	-	-	6.53
Summer A/C	-	1.79	-	-	1.81	-	-	0.25	-	-	-	-	-	-	3.84
Summer B	-	0.89	-	-	1.79	-	-	-	-	-	-	-	-	-	2.68
Fall	-	7.49	-	-	8.83	-	-	-	-	-	-	-	-	-	16.32
Winter	-	5.92	-	-	8.48	-	-	-	-	-	-	-	-	-	14.40
Spring	-	4.99	-	-	5.70	-	-	0.18	-	-	-	-	-	-	10.86
Average per Quarter															13.86
(Exclud. Summer)	-	6.13	-	-	7.67	-	-	0.06	-	-	-	-	-	-	13.86
<b><u>2002-2003</u></b>															
Summer (total)	-	2.56	-	-	3.09	-	-	0.57	-	-	-	-	-	-	6.21
Summer A/C	-	1.69	-	-	1.56	-	-	0.35	-	-	-	-	-	-	3.61
Summer B	-	0.87	-	-	1.52	-	-	0.21	-	-	-	-	-	-	2.61
Fall	-	8.45	-	-	9.14	-	-	0.21	-	-	-	-	-	-	17.81
Winter	-	6.94	-	-	9.10	-	-	0.21	-	-	-	-	-	-	16.26
Spring	-	5.84	-	-	6.42	-	-	0.46	-	-	-	-	-	-	12.72
Average per Quarter															15.60
(Exclud. Summer)	-	7.08	-	-	8.22	-	-	0.29	-	-	-	-	-	-	15.60



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: **Philosophy - 0371**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	51.0	-	-	592.0	-	-	4.0	-	-	-	-	-	-	647.0
Summer A/C	-	51.0	-	-	172.0	-	-	4.0	-	-	-	-	-	-	227.0
Summer B	-	-	-	-	420.0	-	-	-	-	-	-	-	-	-	420.0
Fall	-	393.0	-	-	735.0	-	-	11.0	-	-	-	-	-	-	1,139.0
Winter	-	522.0	-	-	497.0	-	-	16.0	-	-	-	-	-	-	1,035.0
Spring	-	591.0	-	-	1,060.0	-	-	21.0	-	-	-	-	-	-	1,672.0
TOTAL	-	1,557.0	-	-	2,884.0	-	-	52.0	-	-	-	-	-	-	4,493.0
														3 qtr tot	3,846.0
<b><u>2001-2002</u></b>															
Summer (total)	-	90.0	-	-	613.0	-	-	31.0	-	-	-	-	-	-	734.0
Summer A/C	-	45.0	-	-	124.0	-	-	5.0	-	-	-	-	-	-	174.0
Summer B	-	45.0	-	-	489.0	-	-	26.0	-	-	-	-	-	-	560.0
Fall	-	465.0	-	-	573.0	-	-	12.0	-	-	-	-	-	-	1,050.0
Winter	-	552.0	-	-	917.0	-	-	9.0	-	-	-	-	-	-	1,478.0
Spring	-	739.0	-	-	986.0	-	-	-	-	-	-	-	-	-	1,725.0
TOTAL	-	1,846.0	-	-	3,089.0	-	-	52.0	-	-	-	-	-	-	4,987.0
														3 qtr tot	4,253.0
<b><u>2002-2003</u></b>															
Summer (total)	-	165.0	-	-	468.0	-	-	1.0	-	-	-	-	-	-	634.0
Summer A/C	-	75.0	-	-	184.0	-	-	1.0	-	-	-	-	-	-	260.0
Summer B	-	90.0	-	-	284.0	-	-	-	-	-	-	-	-	-	374.0
Fall	-	465.0	-	-	579.0	-	-	-	-	-	-	-	-	-	1,044.0
Winter	-	633.0	-	-	881.0	-	-	12.0	-	-	-	-	-	-	1,526.0
Spring	-	567.0	-	-	1,080.0	-	-	8.0	-	-	-	-	-	-	1,655.0
TOTAL	-	1,830.0	-	-	3,008.0	-	-	21.0	-	-	-	-	-	-	4,859.0
														3 qtr tot	4,225.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Philosophy - 0371

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	79.6	-	-	1,521.4	-	-	19.2	-	-	-	-	-	-	1,620.2
Summer A/C	-	79.6	-	-	442.0	-	-	19.2	-	-	-	-	-	-	540.8
Summer B	-	-	-	-	1,079.4	-	-	-	-	-	-	-	-	-	1,079.4
Fall	-	613.1	-	-	1,889.0	-	-	52.8	-	-	-	-	-	-	2,554.8
Winter	-	814.3	-	-	1,277.3	-	-	76.8	-	-	-	-	-	-	2,168.4
Spring	-	922.0	-	-	2,724.2	-	-	100.8	-	-	-	-	-	-	3,747.0
TOTAL	-	2,428.9	-	-	7,411.9	-	-	249.6	-	-	-	-	-	-	10,090.4
														3 qtr tot	8,470.2
<b><u>2001-2002</u></b>															
Summer (total)	-	140.4	-	-	1,575.4	-	-	148.8	-	-	-	-	-	-	1,864.6
Summer A/C	-	70.2	-	-	318.7	-	-	24.0	-	-	-	-	-	-	412.9
Summer B	-	70.2	-	-	1,256.7	-	-	124.8	-	-	-	-	-	-	1,451.7
Fall	-	725.4	-	-	1,472.6	-	-	57.6	-	-	-	-	-	-	2,255.6
Winter	-	861.1	-	-	2,356.7	-	-	43.2	-	-	-	-	-	-	3,261.0
Spring	-	1,152.8	-	-	2,534.0	-	-	-	-	-	-	-	-	-	3,686.9
TOTAL	-	2,879.8	-	-	7,938.7	-	-	249.6	-	-	-	-	-	-	11,068.1
														3 qtr tot	9,203.5
<b><u>2002-2003</u></b>															
Summer (total)	-	257.4	-	-	1,202.8	-	-	4.8	-	-	-	-	-	-	1,465.0
Summer A/C	-	117.0	-	-	472.9	-	-	4.8	-	-	-	-	-	-	594.7
Summer B	-	140.4	-	-	729.9	-	-	-	-	-	-	-	-	-	870.3
Fall	-	725.4	-	-	1,488.0	-	-	-	-	-	-	-	-	-	2,213.4
Winter	-	987.5	-	-	2,264.2	-	-	57.6	-	-	-	-	-	-	3,309.3
Spring	-	884.5	-	-	2,775.6	-	-	38.4	-	-	-	-	-	-	3,698.5
TOTAL	-	2,854.8	-	-	7,730.6	-	-	100.8	-	-	-	-	-	-	10,686.2
														3 qtr tot	9,221.2

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Philosophy - 0371

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	0.15	-	-	2.82	-	-	0.04	-	-	-	-	-	-	3.00
Summer A/C	-	0.15	-	-	0.82	-	-	0.04	-	-	-	-	-	-	1.00
Summer B	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00
Fall	-	1.14	-	-	3.50	-	-	0.10	-	-	-	-	-	-	4.74
Winter	-	1.51	-	-	2.37	-	-	0.14	-	-	-	-	-	-	4.02
Spring	-	1.71	-	-	5.05	-	-	0.19	-	-	-	-	-	-	6.95
Average per Quarter															5.23
(Exclud. Summer)	-	1.46	-	-	3.64	-	-	0.14	-	-	-	-	-	-	5.23
<b><u>2001-2002</u></b>															
Summer (total)	-	0.26	-	-	2.92	-	-	0.27	-	-	-	-	-	-	3.45
Summer A/C	-	0.13	-	-	0.59	-	-	0.04	-	-	-	-	-	-	0.77
Summer B	-	0.13	-	-	2.33	-	-	0.23	-	-	-	-	-	-	2.69
Fall	-	1.35	-	-	2.73	-	-	0.11	-	-	-	-	-	-	4.18
Winter	-	1.60	-	-	4.37	-	-	0.08	-	-	-	-	-	-	6.05
Spring	-	2.14	-	-	4.70	-	-	-	-	-	-	-	-	-	6.84
Average per Quarter															5.69
(Exclud. Summer)	-	1.70	-	-	3.93	-	-	0.06	-	-	-	-	-	-	5.69
<b><u>2002-2003</u></b>															
Summer (total)	-	0.48	-	-	2.23	-	-	0.01	-	-	-	-	-	-	2.72
Summer A/C	-	0.22	-	-	0.88	-	-	0.01	-	-	-	-	-	-	1.10
Summer B	-	0.26	-	-	1.35	-	-	-	-	-	-	-	-	-	1.61
Fall	-	1.35	-	-	2.76	-	-	-	-	-	-	-	-	-	4.10
Winter	-	1.83	-	-	4.20	-	-	0.11	-	-	-	-	-	-	6.14
Spring	-	1.64	-	-	5.14	-	-	0.07	-	-	-	-	-	-	6.86
Average per Quarter															5.70
(Exclud. Summer)	-	1.61	-	-	4.03	-	-	0.06	-	-	-	-	-	-	5.70

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	243.0	-	-	120.0	-	-	12.0	-	-	-	-	-	-	375.0
Summer A/C	-	165.0	-	-	40.0	-	-	-	-	-	-	-	-	-	205.0
Summer B	-	78.0	-	-	80.0	-	-	12.0	-	-	-	-	-	-	170.0
Fall	-	807.0	-	-	542.0	-	-	4.0	-	-	-	-	-	-	1,353.0
Winter	-	888.0	-	-	415.0	-	-	4.0	-	-	-	-	-	-	1,307.0
Spring	-	753.0	-	-	674.0	-	-	12.0	-	-	-	-	-	-	1,439.0
TOTAL	-	2,691.0	-	-	1,751.0	-	-	32.0	-	-	-	-	-	-	4,474.0
														3 qtr tot	4,099.0
<b><u>2001-2002</u></b>															
Summer (total)	-	270.0	-	-	112.0	-	-	8.0	-	-	-	-	-	-	390.0
Summer A/C	-	123.0	-	-	12.0	-	-	8.0	-	-	-	-	-	-	143.0
Summer B	-	147.0	-	-	100.0	-	-	-	-	-	-	-	-	-	247.0
Fall	-	795.0	-	-	610.0	-	-	-	-	-	-	-	-	-	1,405.0
Winter	-	915.0	-	-	622.0	-	-	12.0	-	-	-	-	-	-	1,549.0
Spring	-	744.0	-	-	703.0	-	-	16.0	-	-	-	-	-	-	1,463.0
TOTAL	-	2,724.0	-	-	2,047.0	-	-	36.0	-	-	-	-	-	-	4,807.0
														3 qtr tot	4,417.0
<b><u>2002-2003</u></b>															
Summer (total)	-	102.0	-	-	80.0	-	-	-	-	-	-	-	-	-	182.0
Summer A/C	-	102.0	-	-	80.0	-	-	-	-	-	-	-	-	-	182.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	720.0	-	-	442.0	-	-	4.0	-	-	-	-	-	-	1,166.0
Winter	-	954.0	-	-	443.0	-	-	-	-	-	-	-	-	-	1,397.0
Spring	-	603.0	-	-	675.0	-	-	16.0	-	-	-	-	-	-	1,294.0
TOTAL	-	2,379.0	-	-	1,640.0	-	-	20.0	-	-	-	-	-	-	4,039.0
														3 qtr tot	3,857.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	379.1	-	-	308.4	-	-	57.6	-	-	-	-	-	-	745.1
Summer A/C	-	257.4	-	-	102.8	-	-	-	-	-	-	-	-	-	360.2
Summer B	-	121.7	-	-	205.6	-	-	57.6	-	-	-	-	-	-	384.9
Fall	-	1,258.9	-	-	1,392.9	-	-	19.2	-	-	-	-	-	-	2,671.1
Winter	-	1,385.3	-	-	1,066.6	-	-	19.2	-	-	-	-	-	-	2,471.0
Spring	-	1,174.7	-	-	1,732.2	-	-	57.6	-	-	-	-	-	-	2,964.5
TOTAL	-	4,198.0	-	-	4,500.1	-	-	153.6	-	-	-	-	-	-	8,851.6
														3 qtr tot	8,106.6
<b><u>2001-2002</u></b>															
Summer (total)	-	421.2	-	-	287.8	-	-	38.4	-	-	-	-	-	-	747.4
Summer A/C	-	191.9	-	-	30.8	-	-	38.4	-	-	-	-	-	-	261.1
Summer B	-	229.3	-	-	257.0	-	-	-	-	-	-	-	-	-	486.3
Fall	-	1,240.2	-	-	1,567.7	-	-	-	-	-	-	-	-	-	2,807.9
Winter	-	1,427.4	-	-	1,598.5	-	-	57.6	-	-	-	-	-	-	3,083.5
Spring	-	1,160.6	-	-	1,806.7	-	-	76.8	-	-	-	-	-	-	3,044.2
TOTAL	-	4,249.4	-	-	5,260.8	-	-	172.8	-	-	-	-	-	-	9,683.0
														3 qtr tot	8,935.6
<b><u>2002-2003</u></b>															
Summer (total)	-	159.1	-	-	205.6	-	-	-	-	-	-	-	-	-	364.7
Summer A/C	-	159.1	-	-	205.6	-	-	-	-	-	-	-	-	-	364.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,123.2	-	-	1,135.9	-	-	19.2	-	-	-	-	-	-	2,278.3
Winter	-	1,488.2	-	-	1,138.5	-	-	-	-	-	-	-	-	-	2,626.8
Spring	-	940.7	-	-	1,734.8	-	-	76.8	-	-	-	-	-	-	2,752.2
TOTAL	-	3,711.2	-	-	4,214.8	-	-	96.0	-	-	-	-	-	-	8,022.0
														3 qtr tot	7,657.3

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	0.70	-	-	0.57	-	-	0.11	-	-	-	-	-	-	1.38
Summer A/C	-	0.48	-	-	0.19	-	-	-	-	-	-	-	-	-	0.67
Summer B	-	0.23	-	-	0.38	-	-	0.11	-	-	-	-	-	-	0.71
Fall	-	2.34	-	-	2.58	-	-	0.04	-	-	-	-	-	-	4.96
Winter	-	2.57	-	-	1.98	-	-	0.04	-	-	-	-	-	-	4.59
Spring	-	2.18	-	-	3.21	-	-	0.11	-	-	-	-	-	-	5.50
Average per Quarter															5.01
(Exclud. Summer)	-	2.37	-	-	2.59	-	-	0.06	-	-	-	-	-	-	5.01
<b><u>2001-2002</u></b>															
Summer (total)	-	0.78	-	-	0.53	-	-	0.07	-	-	-	-	-	-	1.39
Summer A/C	-	0.36	-	-	0.06	-	-	0.07	-	-	-	-	-	-	0.48
Summer B	-	0.43	-	-	0.48	-	-	-	-	-	-	-	-	-	0.90
Fall	-	2.30	-	-	2.90	-	-	-	-	-	-	-	-	-	5.21
Winter	-	2.65	-	-	2.96	-	-	0.11	-	-	-	-	-	-	5.72
Spring	-	2.16	-	-	3.35	-	-	0.14	-	-	-	-	-	-	5.65
Average per Quarter															5.53
(Exclud. Summer)	-	2.37	-	-	3.07	-	-	0.08	-	-	-	-	-	-	5.53
<b><u>2002-2003</u></b>															
Summer (total)	-	0.30	-	-	0.38	-	-	-	-	-	-	-	-	-	0.68
Summer A/C	-	0.30	-	-	0.38	-	-	-	-	-	-	-	-	-	0.68
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2.09	-	-	2.10	-	-	0.04	-	-	-	-	-	-	4.23
Winter	-	2.77	-	-	2.11	-	-	-	-	-	-	-	-	-	4.87
Spring	-	1.75	-	-	3.21	-	-	0.14	-	-	-	-	-	-	5.10
Average per Quarter															4.74
(Exclud. Summer)	-	2.20	-	-	2.48	-	-	0.06	-	-	-	-	-	-	4.74

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: **Geography - 0383**

COLLEGE: **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	3.0
Summer A/C	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	3.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	474.0	-	-	169.0	-	-	-	13.0	-	-	-	-	-	-	656.0
Winter	402.0	-	-	466.0	-	-	-	10.0	-	-	-	-	-	-	878.0
Spring	540.0	-	-	110.0	-	-	-	10.0	-	-	-	-	-	-	660.0
TOTAL	1,416.0	-	-	748.0	-	-	-	33.0	-	-	-	-	-	-	2,197.0
														3 qtr tot	2,194.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	214.0	-	-	-	20.0	-	-	-	-	-	-	672.0
Winter	213.0	-	-	624.0	-	-	-	44.0	-	-	-	-	-	-	881.0
Spring	600.0	-	-	201.0	-	-	-	35.0	-	-	-	-	-	-	836.0
TOTAL	1,251.0	-	-	1,039.0	-	-	-	99.0	-	-	-	-	-	-	2,389.0
														3 qtr tot	2,389.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	176.0	-	-	-	27.0	-	-	-	-	-	-	641.0
Winter	252.0	-	-	600.0	-	-	-	30.0	-	-	-	-	-	-	882.0
Spring	495.0	-	-	99.0	-	-	-	14.0	-	-	-	-	-	-	608.0
TOTAL	1,185.0	-	-	875.0	-	-	-	71.0	-	-	-	-	-	-	2,131.0
														3 qtr tot	2,131.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	5.4	-	-	-	-	-	-	-	-	-	-	5.4
Summer A/C	-	-	-	5.4	-	-	-	-	-	-	-	-	-	-	5.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	474.0	-	-	304.2	-	-	-	62.4	-	-	-	-	-	-	840.6
Winter	402.0	-	-	838.8	-	-	-	48.0	-	-	-	-	-	-	1,288.8
Spring	540.0	-	-	198.0	-	-	-	48.0	-	-	-	-	-	-	786.0
TOTAL	1,416.0	-	-	1,346.4	-	-	-	158.4	-	-	-	-	-	-	2,920.8
														3 qtr tot	2,915.4
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	385.2	-	-	-	96.0	-	-	-	-	-	-	919.2
Winter	213.0	-	-	1,123.2	-	-	-	211.2	-	-	-	-	-	-	1,547.4
Spring	600.0	-	-	361.8	-	-	-	168.0	-	-	-	-	-	-	1,129.8
TOTAL	1,251.0	-	-	1,870.2	-	-	-	475.2	-	-	-	-	-	-	3,596.4
														3 qtr tot	3,596.4
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	316.8	-	-	-	129.6	-	-	-	-	-	-	884.4
Winter	252.0	-	-	1,080.0	-	-	-	144.0	-	-	-	-	-	-	1,476.0
Spring	495.0	-	-	178.2	-	-	-	67.2	-	-	-	-	-	-	740.4
TOTAL	1,185.0	-	-	1,575.0	-	-	-	340.8	-	-	-	-	-	-	3,100.8
														3 qtr tot	3,100.8



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer A/C	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.88	-	-	0.56	-	-	-	0.12	-	-	-	-	-	-	1.56
Winter	0.74	-	-	1.55	-	-	-	0.09	-	-	-	-	-	-	2.39
Spring	1.00	-	-	0.37	-	-	-	0.09	-	-	-	-	-	-	1.46
Average per Quarter															1.80
(Exclud. Summer)	0.87	-	-	0.83	-	-	-	0.10	-	-	-	-	-	-	1.80
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.81	-	-	0.71	-	-	-	0.18	-	-	-	-	-	-	1.70
Winter	0.39	-	-	2.08	-	-	-	0.39	-	-	-	-	-	-	2.86
Spring	1.11	-	-	0.67	-	-	-	0.31	-	-	-	-	-	-	2.09
Average per Quarter															2.22
(Exclud. Summer)	0.77	-	-	1.15	-	-	-	0.29	-	-	-	-	-	-	2.22
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.81	-	-	0.59	-	-	-	0.24	-	-	-	-	-	-	1.64
Winter	0.47	-	-	2.00	-	-	-	0.27	-	-	-	-	-	-	2.73
Spring	0.92	-	-	0.33	-	-	-	0.12	-	-	-	-	-	-	1.37
Average per Quarter															1.91
(Exclud. Summer)	0.73	-	-	0.97	-	-	-	0.21	-	-	-	-	-	-	1.91

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	255.0	-	-	1,165.0	-	-	-	12.0	-	-	-	-	-	-	1,432.0
Summer A/C	132.0	-	-	540.0	-	-	-	4.0	-	-	-	-	-	-	676.0
Summer B	123.0	-	-	625.0	-	-	-	8.0	-	-	-	-	-	-	756.0
Fall	2,774.0	-	-	1,992.0	-	-	-	28.0	-	-	-	-	-	-	4,794.0
Winter	2,966.0	-	-	2,327.0	-	-	-	61.0	-	-	-	-	-	-	5,354.0
Spring	2,088.0	-	-	1,883.0	-	-	-	64.0	-	-	-	-	-	-	4,035.0
TOTAL	8,083.0	-	-	7,367.0	-	-	-	165.0	-	-	-	-	-	-	15,615.0
														3 qtr tot	14,183.0
<b><u>2001-2002</u></b>															
Summer (total)	294.0	-	-	957.0	-	-	-	24.0	-	-	-	-	-	-	1,275.0
Summer A/C	153.0	-	-	305.0	-	-	-	4.0	-	-	-	-	-	-	462.0
Summer B	141.0	-	-	652.0	-	-	-	20.0	-	-	-	-	-	-	813.0
Fall	3,043.0	-	-	1,958.0	-	-	-	69.0	-	-	-	-	-	-	5,070.0
Winter	3,009.0	-	-	2,076.0	-	-	-	96.0	-	-	-	-	-	-	5,181.0
Spring	2,425.0	-	-	2,592.0	-	-	-	116.0	-	-	-	-	-	-	5,133.0
TOTAL	8,771.0	-	-	7,583.0	-	-	-	305.0	-	-	-	-	-	-	16,659.0
														3 qtr tot	15,384.0
<b><u>2002-2003</u></b>															
Summer (total)	240.0	-	-	1,057.0	-	-	-	120.0	-	-	-	-	-	-	1,417.0
Summer A/C	240.0	-	-	660.0	-	-	-	32.0	-	-	-	-	-	-	932.0
Summer B	-	-	-	397.0	-	-	-	88.0	-	-	-	-	-	-	485.0
Fall	3,306.0	-	-	2,712.0	-	-	-	100.0	-	-	-	-	-	-	6,118.0
Winter	2,700.0	-	-	2,667.0	-	-	-	110.0	-	-	-	-	-	-	5,477.0
Spring	2,334.0	-	-	2,693.0	-	-	-	208.0	-	-	-	-	-	-	5,235.0
TOTAL	8,580.0	-	-	9,129.0	-	-	-	538.0	-	-	-	-	-	-	18,247.0
														3 qtr tot	16,830.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	255.0	-	-	2,097.0	-	-	-	57.6	-	-	-	-	-	-	2,409.6
Summer A/C	132.0	-	-	972.0	-	-	-	19.2	-	-	-	-	-	-	1,123.2
Summer B	123.0	-	-	1,125.0	-	-	-	38.4	-	-	-	-	-	-	1,286.4
Fall	2,774.0	-	-	3,585.6	-	-	-	134.4	-	-	-	-	-	-	6,494.0
Winter	2,966.0	-	-	4,188.6	-	-	-	292.8	-	-	-	-	-	-	7,447.4
Spring	2,088.0	-	-	3,389.4	-	-	-	307.2	-	-	-	-	-	-	5,784.6
TOTAL	8,083.0	-	-	13,260.6	-	-	-	792.0	-	-	-	-	-	-	22,135.6
														3 qtr tot	19,726.0
<b><u>2001-2002</u></b>															
Summer (total)	294.0	-	-	1,722.6	-	-	-	115.2	-	-	-	-	-	-	2,131.8
Summer A/C	153.0	-	-	549.0	-	-	-	19.2	-	-	-	-	-	-	721.2
Summer B	141.0	-	-	1,173.6	-	-	-	96.0	-	-	-	-	-	-	1,410.6
Fall	3,043.0	-	-	3,524.4	-	-	-	331.2	-	-	-	-	-	-	6,898.6
Winter	3,009.0	-	-	3,736.8	-	-	-	460.8	-	-	-	-	-	-	7,206.6
Spring	2,425.0	-	-	4,665.6	-	-	-	556.8	-	-	-	-	-	-	7,647.4
TOTAL	8,771.0	-	-	13,649.4	-	-	-	1,464.0	-	-	-	-	-	-	23,884.4
														3 qtr tot	21,752.6
<b><u>2002-2003</u></b>															
Summer (total)	240.0	-	-	1,902.6	-	-	-	576.0	-	-	-	-	-	-	2,718.6
Summer A/C	240.0	-	-	1,188.0	-	-	-	153.6	-	-	-	-	-	-	1,581.6
Summer B	-	-	-	714.6	-	-	-	422.4	-	-	-	-	-	-	1,137.0
Fall	3,306.0	-	-	4,881.6	-	-	-	480.0	-	-	-	-	-	-	8,667.6
Winter	2,700.0	-	-	4,800.6	-	-	-	528.0	-	-	-	-	-	-	8,028.6
Spring	2,334.0	-	-	4,847.4	-	-	-	998.4	-	-	-	-	-	-	8,179.8
TOTAL	8,580.0	-	-	16,432.2	-	-	-	2,582.4	-	-	-	-	-	-	27,594.6
														3 qtr tot	24,876.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	0.47	-	-	3.88	-	-	-	0.11	-	-	-	-	-	-	4.46
Summer A/C	0.24	-	-	1.80	-	-	-	0.04	-	-	-	-	-	-	2.08
Summer B	0.23	-	-	2.08	-	-	-	0.07	-	-	-	-	-	-	2.38
Fall	5.14	-	-	6.64	-	-	-	0.25	-	-	-	-	-	-	12.02
Winter	5.49	-	-	7.76	-	-	-	0.54	-	-	-	-	-	-	13.79
Spring	3.87	-	-	6.28	-	-	-	0.57	-	-	-	-	-	-	10.71
Average per Quarter															12.17
(Exclud. Summer)	4.83	-	-	6.89	-	-	-	0.45	-	-	-	-	-	-	12.17
<b><u>2001-2002</u></b>															
Summer (total)	0.54	-	-	3.19	-	-	-	0.21	-	-	-	-	-	-	3.95
Summer A/C	0.28	-	-	1.02	-	-	-	0.04	-	-	-	-	-	-	1.34
Summer B	0.26	-	-	2.17	-	-	-	0.18	-	-	-	-	-	-	2.61
Fall	5.64	-	-	6.53	-	-	-	0.61	-	-	-	-	-	-	12.77
Winter	5.57	-	-	6.92	-	-	-	0.85	-	-	-	-	-	-	13.34
Spring	4.49	-	-	8.64	-	-	-	1.03	-	-	-	-	-	-	14.16
Average per Quarter															13.42
(Exclud. Summer)	5.23	-	-	7.36	-	-	-	0.83	-	-	-	-	-	-	13.42
<b><u>2002-2003</u></b>															
Summer (total)	0.44	-	-	3.52	-	-	-	1.06	-	-	-	-	-	-	5.03
Summer A/C	0.44	-	-	2.20	-	-	-	0.28	-	-	-	-	-	-	2.93
Summer B	-	-	-	1.32	-	-	-	0.78	-	-	-	-	-	-	2.10
Fall	6.12	-	-	9.04	-	-	-	0.88	-	-	-	-	-	-	16.05
Winter	5.00	-	-	8.89	-	-	-	0.97	-	-	-	-	-	-	14.86
Spring	4.32	-	-	8.98	-	-	-	1.84	-	-	-	-	-	-	15.14
Average per Quarter															15.35
(Exclud. Summer)	5.15	-	-	8.97	-	-	-	1.23	-	-	-	-	-	-	15.35

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	909.0	-	-	124.0	-	-	-	43.0	-	-	-	-	-	-	1,076.0
Summer A/C	423.0	-	-	60.0	-	-	-	23.0	-	-	-	-	-	-	506.0
Summer B	486.0	-	-	64.0	-	-	-	20.0	-	-	-	-	-	-	570.0
Fall	8,175.0	-	-	1,263.0	-	-	-	217.0	-	-	-	-	-	-	9,655.0
Winter	7,260.0	-	-	1,138.0	-	-	-	239.0	-	-	-	-	-	-	8,637.0
Spring	6,564.0	-	-	1,415.0	-	-	-	221.0	-	-	-	-	-	-	8,200.0
TOTAL	22,908.0	-	-	3,940.0	-	-	-	720.0	-	-	-	-	-	-	27,568.0
														3 qtr tot	26,492.0
<b><u>2001-2002</u></b>															
Summer (total)	816.0	-	-	392.0	-	-	-	84.0	-	-	-	-	-	-	1,292.0
Summer A/C	480.0	-	-	228.0	-	-	-	48.0	-	-	-	-	-	-	756.0
Summer B	336.0	-	-	164.0	-	-	-	36.0	-	-	-	-	-	-	536.0
Fall	8,754.0	-	-	1,214.0	-	-	-	300.0	-	-	-	-	-	-	10,268.0
Winter	8,025.0	-	-	1,541.0	-	-	-	321.0	-	-	-	-	-	-	9,887.0
Spring	7,347.0	-	-	1,086.0	-	-	-	290.0	-	-	-	-	-	-	8,723.0
TOTAL	24,942.0	-	-	4,233.0	-	-	-	995.0	-	-	-	-	-	-	30,170.0
														3 qtr tot	28,878.0
<b><u>2002-2003</u></b>															
Summer (total)	1,014.0	-	-	254.0	-	-	-	129.0	-	-	-	-	-	-	1,397.0
Summer A/C	600.0	-	-	168.0	-	-	-	105.0	-	-	-	-	-	-	873.0
Summer B	414.0	-	-	86.0	-	-	-	24.0	-	-	-	-	-	-	524.0
Fall	8,769.0	-	-	1,390.0	-	-	-	361.0	-	-	-	-	-	-	10,520.0
Winter	8,172.0	-	-	1,558.0	-	-	-	370.0	-	-	-	-	-	-	10,100.0
Spring	6,333.0	-	-	1,352.0	-	-	-	355.0	-	-	-	-	-	-	8,040.0
TOTAL	24,288.0	-	-	4,554.0	-	-	-	1,215.0	-	-	-	-	-	-	30,057.0
														3 qtr tot	28,660.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: History - 0385**

**COLLEGE: Liberal Arts**

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	909.0	-	-	223.2	-	-	-	206.4	-	-	-	-	-	-	1,338.6
Summer A/C	423.0	-	-	108.0	-	-	-	110.4	-	-	-	-	-	-	641.4
Summer B	486.0	-	-	115.2	-	-	-	96.0	-	-	-	-	-	-	697.2
Fall	8,175.0	-	-	2,273.4	-	-	-	1,041.6	-	-	-	-	-	-	11,490.0
Winter	7,260.0	-	-	2,048.4	-	-	-	1,147.2	-	-	-	-	-	-	10,455.6
Spring	6,564.0	-	-	2,547.0	-	-	-	1,060.8	-	-	-	-	-	-	10,171.8
TOTAL	22,908.0	-	-	7,092.0	-	-	-	3,456.0	-	-	-	-	-	-	33,456.0
														3 qtr tot	32,117.4
<b><u>2001-2002</u></b>															
Summer (total)	816.0	-	-	705.6	-	-	-	403.2	-	-	-	-	-	-	1,924.8
Summer A/C	480.0	-	-	410.4	-	-	-	230.4	-	-	-	-	-	-	1,120.8
Summer B	336.0	-	-	295.2	-	-	-	172.8	-	-	-	-	-	-	804.0
Fall	8,754.0	-	-	2,185.2	-	-	-	1,440.0	-	-	-	-	-	-	12,379.2
Winter	8,025.0	-	-	2,773.8	-	-	-	1,540.8	-	-	-	-	-	-	12,339.6
Spring	7,347.0	-	-	1,954.8	-	-	-	1,392.0	-	-	-	-	-	-	10,693.8
TOTAL	24,942.0	-	-	7,619.4	-	-	-	4,776.0	-	-	-	-	-	-	37,337.4
														3 qtr tot	35,412.6
<b><u>2002-2003</u></b>															
Summer (total)	1,014.0	-	-	457.2	-	-	-	619.2	-	-	-	-	-	-	2,090.4
Summer A/C	600.0	-	-	302.4	-	-	-	504.0	-	-	-	-	-	-	1,406.4
Summer B	414.0	-	-	154.8	-	-	-	115.2	-	-	-	-	-	-	684.0
Fall	8,769.0	-	-	2,502.0	-	-	-	1,732.8	-	-	-	-	-	-	13,003.8
Winter	8,172.0	-	-	2,804.4	-	-	-	1,776.0	-	-	-	-	-	-	12,752.4
Spring	6,333.0	-	-	2,433.6	-	-	-	1,704.0	-	-	-	-	-	-	10,470.6
TOTAL	24,288.0	-	-	8,197.2	-	-	-	5,832.0	-	-	-	-	-	-	38,317.2
														3 qtr tot	36,226.8

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	1.68	-	-	0.41	-	-	-	0.38	-	-	-	-	-	-	2.48
Summer A/C	0.78	-	-	0.20	-	-	-	0.20	-	-	-	-	-	-	1.19
Summer B	0.90	-	-	0.21	-	-	-	0.18	-	-	-	-	-	-	1.29
Fall	15.14	-	-	4.21	-	-	-	1.92	-	-	-	-	-	-	21.27
Winter	13.44	-	-	3.79	-	-	-	2.12	-	-	-	-	-	-	19.35
Spring	12.16	-	-	4.72	-	-	-	1.96	-	-	-	-	-	-	18.83
Average per Quarter															19.82
(Exclud. Summer)	13.58	-	-	4.24	-	-	-	2.00	-	-	-	-	-	-	19.82
<b><u>2001-2002</u></b>															
Summer (total)	1.51	-	-	1.31	-	-	-	0.74	-	-	-	-	-	-	3.56
Summer A/C	0.89	-	-	0.76	-	-	-	0.42	-	-	-	-	-	-	2.07
Summer B	0.62	-	-	0.55	-	-	-	0.32	-	-	-	-	-	-	1.49
Fall	16.21	-	-	4.05	-	-	-	2.65	-	-	-	-	-	-	22.91
Winter	14.86	-	-	5.14	-	-	-	2.84	-	-	-	-	-	-	22.84
Spring	13.61	-	-	3.62	-	-	-	2.57	-	-	-	-	-	-	19.79
Average per Quarter															21.85
(Exclud. Summer)	14.89	-	-	4.27	-	-	-	2.69	-	-	-	-	-	-	21.85
<b><u>2002-2003</u></b>															
Summer (total)	1.88	-	-	0.85	-	-	-	1.14	-	-	-	-	-	-	3.87
Summer A/C	1.11	-	-	0.56	-	-	-	0.93	-	-	-	-	-	-	2.60
Summer B	0.77	-	-	0.29	-	-	-	0.21	-	-	-	-	-	-	1.27
Fall	16.24	-	-	4.63	-	-	-	3.19	-	-	-	-	-	-	24.07
Winter	15.13	-	-	5.19	-	-	-	3.27	-	-	-	-	-	-	23.60
Spring	11.73	-	-	4.51	-	-	-	3.14	-	-	-	-	-	-	19.38
Average per Quarter															22.35
(Exclud. Summer)	14.37	-	-	4.78	-	-	-	3.20	-	-	-	-	-	-	22.35

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	256.0	-	-	12.0	-	-	-	-	-	-	268.0
Summer A/C	-	-	-	-	196.0	-	-	8.0	-	-	-	-	-	-	204.0
Summer B	-	-	-	-	60.0	-	-	4.0	-	-	-	-	-	-	64.0
Fall	-	-	-	-	894.0	-	-	4.0	-	-	-	-	-	-	898.0
Winter	-	-	-	-	1,090.0	-	-	12.0	-	-	-	-	-	-	1,102.0
Spring	-	-	-	-	983.0	-	-	-	-	-	-	-	-	-	983.0
TOTAL	-	-	-	-	3,223.0	-	-	28.0	-	-	-	-	-	-	3,251.0
														3 qtr tot	2,983.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	158.0	-	-	4.0	-	-	-	-	-	-	162.0
Summer A/C	-	-	-	-	132.0	-	-	4.0	-	-	-	-	-	-	136.0
Summer B	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	26.0
Fall	-	-	-	-	870.0	-	-	4.0	-	-	-	-	-	-	874.0
Winter	-	-	-	-	1,002.0	-	-	15.0	-	-	-	-	-	-	1,017.0
Spring	-	-	-	-	923.0	-	-	8.0	-	-	-	-	-	-	931.0
TOTAL	-	-	-	-	2,953.0	-	-	31.0	-	-	-	-	-	-	2,984.0
														3 qtr tot	2,822.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	76.0	-	-	-	-	-	-	-	-	-	76.0
Summer A/C	-	-	-	-	76.0	-	-	-	-	-	-	-	-	-	76.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	977.0	-	-	-	-	-	-	-	-	-	977.0
Winter	-	-	-	-	1,105.0	-	-	-	-	-	-	-	-	-	1,105.0
Spring	-	-	-	-	932.0	-	-	5.0	-	-	-	-	-	-	937.0
TOTAL	-	-	-	-	3,090.0	-	-	5.0	-	-	-	-	-	-	3,095.0
														3 qtr tot	3,019.0



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	657.9	-	-	57.6	-	-	-	-	-	-	715.5
Summer A/C	-	-	-	-	503.7	-	-	38.4	-	-	-	-	-	-	542.1
Summer B	-	-	-	-	154.2	-	-	19.2	-	-	-	-	-	-	173.4
Fall	-	-	-	-	2,297.6	-	-	19.2	-	-	-	-	-	-	2,316.8
Winter	-	-	-	-	2,801.3	-	-	57.6	-	-	-	-	-	-	2,858.9
Spring	-	-	-	-	2,526.3	-	-	-	-	-	-	-	-	-	2,526.3
TOTAL	-	-	-	-	8,283.1	-	-	134.4	-	-	-	-	-	-	8,417.5
														3 qtr tot	7,702.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	406.1	-	-	19.2	-	-	-	-	-	-	425.3
Summer A/C	-	-	-	-	339.2	-	-	19.2	-	-	-	-	-	-	358.4
Summer B	-	-	-	-	66.8	-	-	-	-	-	-	-	-	-	66.8
Fall	-	-	-	-	2,235.9	-	-	19.2	-	-	-	-	-	-	2,255.1
Winter	-	-	-	-	2,575.1	-	-	72.0	-	-	-	-	-	-	2,647.1
Spring	-	-	-	-	2,372.1	-	-	38.4	-	-	-	-	-	-	2,410.5
TOTAL	-	-	-	-	7,589.2	-	-	148.8	-	-	-	-	-	-	7,738.0
														3 qtr tot	7,312.8
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	195.3	-	-	-	-	-	-	-	-	-	195.3
Summer A/C	-	-	-	-	195.3	-	-	-	-	-	-	-	-	-	195.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	2,510.9	-	-	-	-	-	-	-	-	-	2,510.9
Winter	-	-	-	-	2,839.9	-	-	-	-	-	-	-	-	-	2,839.9
Spring	-	-	-	-	2,395.2	-	-	24.0	-	-	-	-	-	-	2,419.2
TOTAL	-	-	-	-	7,941.3	-	-	24.0	-	-	-	-	-	-	7,965.3
														3 qtr tot	7,770.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	1.22	-	-	0.11	-	-	-	-	-	-	1.33
Summer A/C	-	-	-	-	0.93	-	-	0.07	-	-	-	-	-	-	1.00
Summer B	-	-	-	-	0.29	-	-	0.04	-	-	-	-	-	-	0.32
Fall	-	-	-	-	4.26	-	-	0.04	-	-	-	-	-	-	4.29
Winter	-	-	-	-	5.19	-	-	0.11	-	-	-	-	-	-	5.30
Spring	-	-	-	-	4.68	-	-	-	-	-	-	-	-	-	4.68
Average per Quarter															4.76
(Exclud. Summer)	-	-	-	-	4.71	-	-	0.05	-	-	-	-	-	-	4.76
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	0.75	-	-	0.04	-	-	-	-	-	-	0.79
Summer A/C	-	-	-	-	0.63	-	-	0.04	-	-	-	-	-	-	0.66
Summer B	-	-	-	-	0.12	-	-	-	-	-	-	-	-	-	0.12
Fall	-	-	-	-	4.14	-	-	0.04	-	-	-	-	-	-	4.18
Winter	-	-	-	-	4.77	-	-	0.13	-	-	-	-	-	-	4.90
Spring	-	-	-	-	4.40	-	-	0.07	-	-	-	-	-	-	4.47
Average per Quarter															4.52
(Exclud. Summer)	-	-	-	-	4.44	-	-	0.08	-	-	-	-	-	-	4.52
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	0.36	-	-	-	-	-	-	-	-	-	0.36
Summer A/C	-	-	-	-	0.36	-	-	-	-	-	-	-	-	-	0.36
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	4.65	-	-	-	-	-	-	-	-	-	4.65
Winter	-	-	-	-	5.26	-	-	-	-	-	-	-	-	-	5.26
Spring	-	-	-	-	4.44	-	-	0.04	-	-	-	-	-	-	4.48
Average per Quarter															4.80
(Exclud. Summer)	-	-	-	-	4.78	-	-	0.01	-	-	-	-	-	-	4.80

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	222.0	-	-	911.0	-	-	-	32.0	-	-	-	-	-	-	1,165.0
Summer A/C	99.0	-	-	603.0	-	-	-	24.0	-	-	-	-	-	-	726.0
Summer B	123.0	-	-	308.0	-	-	-	8.0	-	-	-	-	-	-	439.0
Fall	2,034.0	-	-	2,174.0	-	-	-	4.0	-	-	-	-	-	-	4,212.0
Winter	2,613.0	-	-	2,320.0	-	-	-	12.0	-	-	-	-	-	-	4,945.0
Spring	1,788.0	-	-	2,024.0	-	-	-	20.0	-	-	-	-	-	-	3,832.0
TOTAL	6,657.0	-	-	7,429.0	-	-	-	68.0	-	-	-	-	-	-	14,154.0
														3 qtr tot	12,989.0
<b><u>2001-2002</u></b>															
Summer (total)	402.0	-	-	691.0	-	-	-	24.0	-	-	-	-	-	-	1,117.0
Summer A/C	171.0	-	-	576.0	-	-	-	24.0	-	-	-	-	-	-	771.0
Summer B	231.0	-	-	115.0	-	-	-	-	-	-	-	-	-	-	346.0
Fall	2,163.0	-	-	2,145.0	-	-	-	12.0	-	-	-	-	-	-	4,320.0
Winter	2,652.0	-	-	1,944.0	-	-	-	8.0	-	-	-	-	-	-	4,604.0
Spring	1,557.0	-	-	1,867.0	-	-	-	-	-	-	-	-	-	-	3,424.0
TOTAL	6,774.0	-	-	6,647.0	-	-	-	44.0	-	-	-	-	-	-	13,465.0
														3 qtr tot	12,348.0
<b><u>2002-2003</u></b>															
Summer (total)	429.0	-	-	520.0	-	-	-	12.0	-	-	-	-	-	-	961.0
Summer A/C	234.0	-	-	448.0	-	-	-	12.0	-	-	-	-	-	-	694.0
Summer B	195.0	-	-	72.0	-	-	-	-	-	-	-	-	-	-	267.0
Fall	2,703.0	-	-	1,943.0	-	-	-	20.0	-	-	-	-	-	-	4,666.0
Winter	2,907.0	-	-	1,900.0	-	-	-	4.0	-	-	-	-	-	-	4,811.0
Spring	1,527.0	-	-	1,864.0	-	-	-	16.0	-	-	-	-	-	-	3,407.0
TOTAL	7,566.0	-	-	6,227.0	-	-	-	52.0	-	-	-	-	-	-	13,845.0
														3 qtr tot	12,884.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	222.0	-	-	1,639.8	-	-	-	153.6	-	-	-	-	-	-	2,015.4
Summer A/C	99.0	-	-	1,085.4	-	-	-	115.2	-	-	-	-	-	-	1,299.6
Summer B	123.0	-	-	554.4	-	-	-	38.4	-	-	-	-	-	-	715.8
Fall	2,034.0	-	-	3,913.2	-	-	-	19.2	-	-	-	-	-	-	5,966.4
Winter	2,613.0	-	-	4,176.0	-	-	-	57.6	-	-	-	-	-	-	6,846.6
Spring	1,788.0	-	-	3,643.2	-	-	-	96.0	-	-	-	-	-	-	5,527.2
TOTAL	6,657.0	-	-	13,372.2	-	-	-	326.4	-	-	-	-	-	-	20,355.6
														3 qtr tot	18,340.2
<b><u>2001-2002</u></b>															
Summer (total)	402.0	-	-	1,243.8	-	-	-	115.2	-	-	-	-	-	-	1,761.0
Summer A/C	171.0	-	-	1,036.8	-	-	-	115.2	-	-	-	-	-	-	1,323.0
Summer B	231.0	-	-	207.0	-	-	-	-	-	-	-	-	-	-	438.0
Fall	2,163.0	-	-	3,861.0	-	-	-	57.6	-	-	-	-	-	-	6,081.6
Winter	2,652.0	-	-	3,499.2	-	-	-	38.4	-	-	-	-	-	-	6,189.6
Spring	1,557.0	-	-	3,360.6	-	-	-	-	-	-	-	-	-	-	4,917.6
TOTAL	6,774.0	-	-	11,964.6	-	-	-	211.2	-	-	-	-	-	-	18,949.8
														3 qtr tot	17,188.8
<b><u>2002-2003</u></b>															
Summer (total)	429.0	-	-	936.0	-	-	-	57.6	-	-	-	-	-	-	1,422.6
Summer A/C	234.0	-	-	806.4	-	-	-	57.6	-	-	-	-	-	-	1,098.0
Summer B	195.0	-	-	129.6	-	-	-	-	-	-	-	-	-	-	324.6
Fall	2,703.0	-	-	3,497.4	-	-	-	96.0	-	-	-	-	-	-	6,296.4
Winter	2,907.0	-	-	3,420.0	-	-	-	19.2	-	-	-	-	-	-	6,346.2
Spring	1,527.0	-	-	3,355.2	-	-	-	76.8	-	-	-	-	-	-	4,959.0
TOTAL	7,566.0	-	-	11,208.6	-	-	-	249.6	-	-	-	-	-	-	19,024.2
														3 qtr tot	17,601.6

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

OBR MODELED FACULTY
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	0.41	-	-	3.04	-	-	-	0.28	-	-	-	-	-	-	3.73
Summer A/C	0.18	-	-	2.01	-	-	-	0.21	-	-	-	-	-	-	2.41
Summer B	0.23	-	-	1.03	-	-	-	0.07	-	-	-	-	-	-	1.33
Fall	3.77	-	-	7.25	-	-	-	0.04	-	-	-	-	-	-	11.05
Winter	4.84	-	-	7.73	-	-	-	0.11	-	-	-	-	-	-	12.68
Spring	3.31	-	-	6.75	-	-	-	0.18	-	-	-	-	-	-	10.23
Average per Quarter															11.32
(Exclud. Summer)	3.97	-	-	7.24	-	-	-	0.11	-	-	-	-	-	-	11.32
<b><u>2001-2002</u></b>															
Summer (total)	0.74	-	-	2.30	-	-	-	0.21	-	-	-	-	-	-	3.26
Summer A/C	0.32	-	-	1.92	-	-	-	0.21	-	-	-	-	-	-	2.45
Summer B	0.43	-	-	0.38	-	-	-	-	-	-	-	-	-	-	0.81
Fall	4.01	-	-	7.15	-	-	-	0.11	-	-	-	-	-	-	11.26
Winter	4.91	-	-	6.48	-	-	-	0.07	-	-	-	-	-	-	11.46
Spring	2.88	-	-	6.22	-	-	-	-	-	-	-	-	-	-	9.11
Average per Quarter															10.61
(Exclud. Summer)	3.93	-	-	6.62	-	-	-	0.06	-	-	-	-	-	-	10.61
<b><u>2002-2003</u></b>															
Summer (total)	0.79	-	-	1.73	-	-	-	0.11	-	-	-	-	-	-	2.63
Summer A/C	0.43	-	-	1.49	-	-	-	0.11	-	-	-	-	-	-	2.03
Summer B	0.36	-	-	0.24	-	-	-	-	-	-	-	-	-	-	0.60
Fall	5.01	-	-	6.48	-	-	-	0.18	-	-	-	-	-	-	11.66
Winter	5.38	-	-	6.33	-	-	-	0.04	-	-	-	-	-	-	11.75
Spring	2.83	-	-	6.21	-	-	-	0.14	-	-	-	-	-	-	9.18
Average per Quarter															10.86
(Exclud. Summer)	4.41	-	-	6.34	-	-	-	0.12	-	-	-	-	-	-	10.86

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	120.0	-	-	128.0	-	-	-	-	-	-	248.0
Summer A/C	-	-	-	-	12.0	-	-	20.0	-	-	-	-	-	-	32.0
Summer B	-	-	-	-	108.0	-	-	108.0	-	-	-	-	-	-	216.0
Fall	-	-	-	-	404.0	-	-	296.0	-	-	-	-	-	-	700.0
Winter	-	-	-	-	436.0	-	-	276.0	-	-	-	-	-	-	712.0
Spring	-	-	-	-	280.0	-	-	244.0	-	-	-	-	-	-	524.0
TOTAL	-	-	-	-	1,240.0	-	-	944.0	-	-	-	-	-	-	2,184.0
														3 qtr tot	1,936.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	104.0	-	-	60.0	-	-	-	-	-	-	164.0
Summer A/C	-	-	-	-	12.0	-	-	4.0	-	-	-	-	-	-	16.0
Summer B	-	-	-	-	92.0	-	-	56.0	-	-	-	-	-	-	148.0
Fall	-	-	-	-	480.0	-	-	274.0	-	-	-	-	-	-	754.0
Winter	-	-	-	-	712.0	-	-	274.0	-	-	-	-	-	-	986.0
Spring	-	-	-	-	404.0	-	-	256.0	-	-	-	-	-	-	660.0
TOTAL	-	-	-	-	1,700.0	-	-	864.0	-	-	-	-	-	-	2,564.0
														3 qtr tot	2,400.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	116.0	-	-	60.0	-	-	-	-	-	-	176.0
Summer A/C	-	-	-	-	16.0	-	-	8.0	-	-	-	-	-	-	24.0
Summer B	-	-	-	-	100.0	-	-	52.0	-	-	-	-	-	-	152.0
Fall	-	-	-	-	465.0	-	-	267.0	-	-	-	-	-	-	732.0
Winter	-	-	-	-	728.0	-	-	233.0	-	-	-	-	-	-	961.0
Spring	-	-	-	-	711.0	-	-	205.0	-	-	-	-	-	-	916.0
TOTAL	-	-	-	-	2,020.0	-	-	765.0	-	-	-	-	-	-	2,785.0
														3 qtr tot	2,609.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	308.4	-	-	614.4	-	-	-	-	-	-	922.8
Summer A/C	-	-	-	-	30.8	-	-	96.0	-	-	-	-	-	-	126.8
Summer B	-	-	-	-	277.6	-	-	518.4	-	-	-	-	-	-	796.0
Fall	-	-	-	-	1,038.3	-	-	1,420.8	-	-	-	-	-	-	2,459.1
Winter	-	-	-	-	1,120.5	-	-	1,324.8	-	-	-	-	-	-	2,445.3
Spring	-	-	-	-	719.6	-	-	1,171.2	-	-	-	-	-	-	1,890.8
TOTAL	-	-	-	-	3,186.8	-	-	4,531.2	-	-	-	-	-	-	7,718.0
														3 qtr tot	6,795.2
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	267.3	-	-	288.0	-	-	-	-	-	-	555.3
Summer A/C	-	-	-	-	30.8	-	-	19.2	-	-	-	-	-	-	50.0
Summer B	-	-	-	-	236.4	-	-	268.8	-	-	-	-	-	-	505.2
Fall	-	-	-	-	1,233.6	-	-	1,315.2	-	-	-	-	-	-	2,548.8
Winter	-	-	-	-	1,829.8	-	-	1,315.2	-	-	-	-	-	-	3,145.0
Spring	-	-	-	-	1,038.3	-	-	1,228.8	-	-	-	-	-	-	2,267.1
TOTAL	-	-	-	-	4,369.0	-	-	4,147.2	-	-	-	-	-	-	8,516.2
														3 qtr tot	7,960.9
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	298.1	-	-	288.0	-	-	-	-	-	-	586.1
Summer A/C	-	-	-	-	41.1	-	-	38.4	-	-	-	-	-	-	79.5
Summer B	-	-	-	-	257.0	-	-	249.6	-	-	-	-	-	-	506.6
Fall	-	-	-	-	1,195.1	-	-	1,281.6	-	-	-	-	-	-	2,476.7
Winter	-	-	-	-	1,871.0	-	-	1,118.4	-	-	-	-	-	-	2,989.4
Spring	-	-	-	-	1,827.3	-	-	984.0	-	-	-	-	-	-	2,811.3
TOTAL	-	-	-	-	5,191.4	-	-	3,672.0	-	-	-	-	-	-	8,863.4
														3 qtr tot	8,277.3

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	0.57	-	-	1.13	-	-	-	-	-	-	1.70
Summer A/C	-	-	-	-	0.06	-	-	0.18	-	-	-	-	-	-	0.23
Summer B	-	-	-	-	0.51	-	-	0.96	-	-	-	-	-	-	1.47
Fall	-	-	-	-	1.92	-	-	2.62	-	-	-	-	-	-	4.54
Winter	-	-	-	-	2.08	-	-	2.44	-	-	-	-	-	-	4.52
Spring	-	-	-	-	1.33	-	-	2.16	-	-	-	-	-	-	3.49
Average per Quarter															4.18
(Exclud. Summer)	-	-	-	-	1.78	-	-	2.41	-	-	-	-	-	-	4.18
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	0.50	-	-	0.53	-	-	-	-	-	-	1.03
Summer A/C	-	-	-	-	0.06	-	-	0.04	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	0.44	-	-	0.50	-	-	-	-	-	-	0.93
Fall	-	-	-	-	2.29	-	-	2.42	-	-	-	-	-	-	4.71
Winter	-	-	-	-	3.39	-	-	2.42	-	-	-	-	-	-	5.82
Spring	-	-	-	-	1.92	-	-	2.27	-	-	-	-	-	-	4.19
Average per Quarter															4.91
(Exclud. Summer)	-	-	-	-	2.53	-	-	2.37	-	-	-	-	-	-	4.91
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	0.55	-	-	0.53	-	-	-	-	-	-	1.08
Summer A/C	-	-	-	-	0.08	-	-	0.07	-	-	-	-	-	-	0.15
Summer B	-	-	-	-	0.48	-	-	0.46	-	-	-	-	-	-	0.94
Fall	-	-	-	-	2.21	-	-	2.36	-	-	-	-	-	-	4.58
Winter	-	-	-	-	3.47	-	-	2.06	-	-	-	-	-	-	5.53
Spring	-	-	-	-	3.39	-	-	1.81	-	-	-	-	-	-	5.20
Average per Quarter															5.10
(Exclud. Summer)	-	-	-	-	3.02	-	-	2.08	-	-	-	-	-	-	5.10



**COLLEGE:** Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Summer A/C	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	-	-	-	13.0	-	-	-	-	-	-	13.0
Fall	-	-	-	-	-	-	-	83.0	-	-	-	-	-	-	83.0
Winter	-	-	-	-	-	-	-	105.0	-	-	-	-	-	-	105.0
Spring	-	-	-	-	-	-	-	110.0	-	-	-	-	-	-	110.0
TOTAL	-	-	-	-	-	-	-	315.0	-	-	-	-	-	-	315.0
														3 qtr tot	298.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	24.0	-	-	-	-	-	-	24.0
Summer A/C	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	10.0
Summer B	-	-	-	-	-	-	-	14.0	-	-	-	-	-	-	14.0
Fall	-	-	-	-	-	-	-	96.0	-	-	-	-	-	-	96.0
Winter	-	-	-	-	-	-	-	67.0	-	-	-	-	-	-	67.0
Spring	-	-	-	-	-	-	-	86.0	-	-	-	-	-	-	86.0
TOTAL	-	-	-	-	-	-	-	273.0	-	-	-	-	-	-	273.0
														3 qtr tot	249.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	23.0	-	-	-	-	-	-	23.0
Summer A/C	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Summer B	-	-	-	-	-	-	-	6.0	-	-	-	-	-	-	6.0
Fall	-	-	-	-	-	-	-	41.0	-	-	-	-	-	-	41.0
Winter	-	-	-	-	-	-	-	67.0	-	-	-	-	-	-	67.0
Spring	-	-	-	-	-	-	-	63.0	-	-	-	-	-	-	63.0
TOTAL	-	-	-	-	-	-	-	194.0	-	-	-	-	-	-	194.0
														3 qtr tot	171.0

**COLLEGE:** Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Summer A/C	-	-	-	-	-	-	-	19.2	-	-	-	-	-	-	19.2
Summer B	-	-	-	-	-	-	-	62.4	-	-	-	-	-	-	62.4
Fall	-	-	-	-	-	-	-	398.4	-	-	-	-	-	-	398.4
Winter	-	-	-	-	-	-	-	504.0	-	-	-	-	-	-	504.0
Spring	-	-	-	-	-	-	-	528.0	-	-	-	-	-	-	528.0
TOTAL	-	-	-	-	-	-	-	1,512.0	-	-	-	-	-	-	1,512.0
														3 qtr tot	1,430.4
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	115.2	-	-	-	-	-	-	115.2
Summer A/C	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	67.2	-	-	-	-	-	-	67.2
Fall	-	-	-	-	-	-	-	460.8	-	-	-	-	-	-	460.8
Winter	-	-	-	-	-	-	-	321.6	-	-	-	-	-	-	321.6
Spring	-	-	-	-	-	-	-	412.8	-	-	-	-	-	-	412.8
TOTAL	-	-	-	-	-	-	-	1,310.4	-	-	-	-	-	-	1,310.4
														3 qtr tot	1,195.2
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	110.4	-	-	-	-	-	-	110.4
Summer A/C	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Summer B	-	-	-	-	-	-	-	28.8	-	-	-	-	-	-	28.8
Fall	-	-	-	-	-	-	-	196.8	-	-	-	-	-	-	196.8
Winter	-	-	-	-	-	-	-	321.6	-	-	-	-	-	-	321.6
Spring	-	-	-	-	-	-	-	302.4	-	-	-	-	-	-	302.4
TOTAL	-	-	-	-	-	-	-	931.2	-	-	-	-	-	-	931.2
														3 qtr tot	820.8

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.15
Summer A/C	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.04
Summer B	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	0.12
Fall	-	-	-	-	-	-	-	0.73	-	-	-	-	-	-	0.73
Winter	-	-	-	-	-	-	-	0.93	-	-	-	-	-	-	0.93
Spring	-	-	-	-	-	-	-	0.97	-	-	-	-	-	-	0.97
Average per Quarter															0.88
(Exclud. Summer)	-	-	-	-	-	-	-	0.88	-	-	-	-	-	-	0.88
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	0.21	-	-	-	-	-	-	0.21
Summer A/C	-	-	-	-	-	-	-	0.09	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	0.12
Fall	-	-	-	-	-	-	-	0.85	-	-	-	-	-	-	0.85
Winter	-	-	-	-	-	-	-	0.59	-	-	-	-	-	-	0.59
Spring	-	-	-	-	-	-	-	0.76	-	-	-	-	-	-	0.76
Average per Quarter															0.73
(Exclud. Summer)	-	-	-	-	-	-	-	0.73	-	-	-	-	-	-	0.73
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	0.20	-	-	-	-	-	-	0.20
Summer A/C	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.15
Summer B	-	-	-	-	-	-	-	0.05	-	-	-	-	-	-	0.05
Fall	-	-	-	-	-	-	-	0.36	-	-	-	-	-	-	0.36
Winter	-	-	-	-	-	-	-	0.59	-	-	-	-	-	-	0.59
Spring	-	-	-	-	-	-	-	0.56	-	-	-	-	-	-	0.56
Average per Quarter															0.50
(Exclud. Summer)	-	-	-	-	-	-	-	0.50	-	-	-	-	-	-	0.50

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	143.0	-	-	-	-	-	-	143.0
Summer A/C	-	-	-	-	-	-	-	104.0	-	-	-	-	-	-	104.0
Summer B	-	-	-	-	-	-	-	39.0	-	-	-	-	-	-	39.0
Fall	-	-	-	-	-	-	-	249.0	-	-	-	-	-	-	249.0
Winter	-	-	-	-	-	-	-	263.0	-	-	-	-	-	-	263.0
Spring	-	-	-	-	-	-	-	255.0	-	-	-	-	-	-	255.0
TOTAL	-	-	-	-	-	-	-	910.0	-	-	-	-	-	-	910.0
														3 qtr tot	767.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	164.0	-	-	-	-	-	-	164.0
Summer A/C	-	-	-	-	-	-	-	142.0	-	-	-	-	-	-	142.0
Summer B	-	-	-	-	-	-	-	22.0	-	-	-	-	-	-	22.0
Fall	-	-	-	-	-	-	-	278.0	-	-	-	-	-	-	278.0
Winter	-	-	-	-	-	-	-	297.0	-	-	-	-	-	-	297.0
Spring	-	-	-	-	-	-	-	282.0	-	-	-	-	-	-	282.0
TOTAL	-	-	-	-	-	-	-	1,021.0	-	-	-	-	-	-	1,021.0
														3 qtr tot	857.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	147.0	-	-	-	-	-	-	147.0
Summer A/C	-	-	-	-	-	-	-	88.0	-	-	-	-	-	-	88.0
Summer B	-	-	-	-	-	-	-	59.0	-	-	-	-	-	-	59.0
Fall	-	-	-	-	-	-	-	481.0	-	-	-	-	-	-	481.0
Winter	-	-	-	-	-	-	-	499.0	-	-	-	-	-	-	499.0
Spring	-	-	-	-	-	-	-	414.0	-	-	-	-	-	-	414.0
TOTAL	-	-	-	-	-	-	-	1,541.0	-	-	-	-	-	-	1,541.0
														3 qtr tot	1,394.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	686.4	-	-	-	-	-	-	686.4
Summer A/C	-	-	-	-	-	-	-	499.2	-	-	-	-	-	-	499.2
Summer B	-	-	-	-	-	-	-	187.2	-	-	-	-	-	-	187.2
Fall	-	-	-	-	-	-	-	1,195.2	-	-	-	-	-	-	1,195.2
Winter	-	-	-	-	-	-	-	1,262.4	-	-	-	-	-	-	1,262.4
Spring	-	-	-	-	-	-	-	1,224.0	-	-	-	-	-	-	1,224.0
TOTAL	-	-	-	-	-	-	-	4,368.0	-	-	-	-	-	-	4,368.0
														3 qtr tot	3,681.6
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	787.2	-	-	-	-	-	-	787.2
Summer A/C	-	-	-	-	-	-	-	681.6	-	-	-	-	-	-	681.6
Summer B	-	-	-	-	-	-	-	105.6	-	-	-	-	-	-	105.6
Fall	-	-	-	-	-	-	-	1,334.4	-	-	-	-	-	-	1,334.4
Winter	-	-	-	-	-	-	-	1,425.6	-	-	-	-	-	-	1,425.6
Spring	-	-	-	-	-	-	-	1,353.6	-	-	-	-	-	-	1,353.6
TOTAL	-	-	-	-	-	-	-	4,900.8	-	-	-	-	-	-	4,900.8
														3 qtr tot	4,113.6
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	705.6	-	-	-	-	-	-	705.6
Summer A/C	-	-	-	-	-	-	-	422.4	-	-	-	-	-	-	422.4
Summer B	-	-	-	-	-	-	-	283.2	-	-	-	-	-	-	283.2
Fall	-	-	-	-	-	-	-	2,308.8	-	-	-	-	-	-	2,308.8
Winter	-	-	-	-	-	-	-	2,395.2	-	-	-	-	-	-	2,395.2
Spring	-	-	-	-	-	-	-	1,987.2	-	-	-	-	-	-	1,987.2
TOTAL	-	-	-	-	-	-	-	7,396.8	-	-	-	-	-	-	7,396.8
														3 qtr tot	6,691.2

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

OBR MODELED FACULTY
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	1.27	-	-	-	-	-	-	1.27
Summer A/C	-	-	-	-	-	-	-	0.92	-	-	-	-	-	-	0.92
Summer B	-	-	-	-	-	-	-	0.35	-	-	-	-	-	-	0.35
Fall	-	-	-	-	-	-	-	2.20	-	-	-	-	-	-	2.20
Winter	-	-	-	-	-	-	-	2.33	-	-	-	-	-	-	2.33
Spring	-	-	-	-	-	-	-	2.26	-	-	-	-	-	-	2.26
Average per Quarter															2.26
(Exclud. Summer)	-	-	-	-	-	-	-	2.26	-	-	-	-	-	-	2.26
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	1.45	-	-	-	-	-	-	1.45
Summer A/C	-	-	-	-	-	-	-	1.26	-	-	-	-	-	-	1.26
Summer B	-	-	-	-	-	-	-	0.19	-	-	-	-	-	-	0.19
Fall	-	-	-	-	-	-	-	2.46	-	-	-	-	-	-	2.46
Winter	-	-	-	-	-	-	-	2.63	-	-	-	-	-	-	2.63
Spring	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50
Average per Quarter															2.53
(Exclud. Summer)	-	-	-	-	-	-	-	2.53	-	-	-	-	-	-	2.53
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	1.30	-	-	-	-	-	-	1.30
Summer A/C	-	-	-	-	-	-	-	0.78	-	-	-	-	-	-	0.78
Summer B	-	-	-	-	-	-	-	0.52	-	-	-	-	-	-	0.52
Fall	-	-	-	-	-	-	-	4.26	-	-	-	-	-	-	4.26
Winter	-	-	-	-	-	-	-	4.42	-	-	-	-	-	-	4.42
Spring	-	-	-	-	-	-	-	3.66	-	-	-	-	-	-	3.66
Average per Quarter															4.11
(Exclud. Summer)	-	-	-	-	-	-	-	4.11	-	-	-	-	-	-	4.11

**COLLEGE:** Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	8.0	-	-	-	-	-	-	-	-	-	8.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	8.0	-	-	-	-	-	-	-	-	-	8.0
Fall	-	36.0	-	-	-	-	-	-	-	-	-	-	-	-	36.0
Winter	-	100.0	-	-	103.0	-	-	-	-	-	-	-	-	-	203.0
Spring	-	-	-	-	136.0	-	-	-	-	-	-	-	-	-	136.0
TOTAL	-	136.0	-	-	247.0	-	-	-	-	-	-	-	-	-	383.0
														3 qtr tot	375.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	16.0	-	-	-	-	-	-	-	-	-	16.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	16.0	-	-	-	-	-	-	-	-	-	16.0
Fall	-	68.0	-	-	36.0	-	-	-	-	-	-	-	-	-	104.0
Winter	-	-	-	-	96.0	-	-	-	-	-	-	-	-	-	96.0
Spring	-	76.0	-	-	157.0	-	-	4.0	-	-	-	-	-	-	237.0
TOTAL	-	144.0	-	-	305.0	-	-	4.0	-	-	-	-	-	-	453.0
														3 qtr tot	437.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	108.0	-	-	-	-	-	-	-	-	-	108.0
Summer A/C	-	-	-	-	12.0	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	-	96.0	-	-	-	-	-	-	-	-	-	96.0
Fall	-	152.0	-	-	180.0	-	-	-	-	-	-	-	-	-	332.0
Winter	-	-	-	-	35.0	-	-	-	-	-	-	-	-	-	35.0
Spring	-	188.0	-	-	232.0	-	-	-	-	-	-	-	-	-	420.0
TOTAL	-	340.0	-	-	555.0	-	-	-	-	-	-	-	-	-	895.0
														3 qtr tot	787.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: **Women's Studies - 0392**

COLLEGE: **Liberal Arts**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	20.6	-	-	-	-	-	-	-	-	-	20.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	20.6	-	-	-	-	-	-	-	-	-	20.6
Fall	-	56.2	-	-	-	-	-	-	-	-	-	-	-	-	56.2
Winter	-	156.0	-	-	264.7	-	-	-	-	-	-	-	-	-	420.7
Spring	-	-	-	-	349.5	-	-	-	-	-	-	-	-	-	349.5
TOTAL	-	212.2	-	-	634.8	-	-	-	-	-	-	-	-	-	847.0
														3 qtr tot	826.4
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	41.1	-	-	-	-	-	-	-	-	-	41.1
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	41.1	-	-	-	-	-	-	-	-	-	41.1
Fall	-	106.1	-	-	92.5	-	-	-	-	-	-	-	-	-	198.6
Winter	-	-	-	-	246.7	-	-	-	-	-	-	-	-	-	246.7
Spring	-	118.6	-	-	403.5	-	-	19.2	-	-	-	-	-	-	541.3
TOTAL	-	224.6	-	-	783.9	-	-	19.2	-	-	-	-	-	-	1,027.7
														3 qtr tot	986.6
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	277.6	-	-	-	-	-	-	-	-	-	277.6
Summer A/C	-	-	-	-	30.8	-	-	-	-	-	-	-	-	-	30.8
Summer B	-	-	-	-	246.7	-	-	-	-	-	-	-	-	-	246.7
Fall	-	237.1	-	-	462.6	-	-	-	-	-	-	-	-	-	699.7
Winter	-	-	-	-	90.0	-	-	-	-	-	-	-	-	-	90.0
Spring	-	293.3	-	-	596.2	-	-	-	-	-	-	-	-	-	889.5
TOTAL	-	530.4	-	-	1,426.4	-	-	-	-	-	-	-	-	-	1,956.8
														3 qtr tot	1,679.2



**DEPARTMENT: Women's Studies - 0392**

Year/Quarter

[illegible]

**COLLEGE:** Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	116.0	-	-	-	-	-	-	-	-	-	116.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	26.0
TOTAL	-	-	-	-	142.0	-	-	-	-	-	-	-	-	-	142.0
														3 qtr tot	142.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	120.0	-	-	-	-	-	-	-	-	-	120.0
Winter	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	32.0
Spring	-	-	-	-	50.0	-	-	-	-	-	-	-	-	-	50.0
TOTAL	-	-	-	-	202.0	-	-	-	-	-	-	-	-	-	202.0
														3 qtr tot	202.0

## COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	298.1	-	-	-	-	-	-	-	-	-	298.1
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	66.8	-	-	-	-	-	-	-	-	-	66.8
TOTAL	-	-	-	-	364.9	-	-	-	-	-	-	-	-	-	364.9
														3 qtr tot	364.9
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	308.4	-	-	-	-	-	-	-	-	-	308.4
Winter	-	-	-	-	82.2	-	-	-	-	-	-	-	-	-	82.2
Spring	-	-	-	-	128.5	-	-	-	-	-	-	-	-	-	128.5
TOTAL	-	-	-	-	519.1	-	-	-	-	-	-	-	-	-	519.1
														3 qtr tot	519.1

## COLLEGE: Liberal Arts

[illegible]

# *Student Credit Hour Series*

Raj Soin College of Business

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Business & Administration) - 04XX  
(Including Special Sections)

COLLEGE: Raj Soin College of Business

STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	1,185.0	-	-	5,116.0	454.0	-	1,152.0	551.0	-	-	-	-	-	-	8,458.0
Summer A/C	660.0	-	-	2,731.0	391.0	-	702.0	379.0	-	-	-	-	-	-	4,863.0
Summer B	525.0	-	-	2,385.0	63.0	-	450.0	172.0	-	-	-	-	-	-	3,595.0
Fall	3,564.0	-	-	12,464.0	1,407.0	-	2,418.0	851.0	-	-	-	-	-	-	20,704.0
Winter	3,591.0	-	-	13,142.0	1,535.0	-	2,178.0	1,031.0	-	-	-	-	-	-	21,477.0
Spring	3,654.0	-	-	12,961.0	1,778.0	-	2,108.0	1,039.0	-	-	-	-	-	-	21,540.0
TOTAL	11,994.0	-	-	43,683.0	5,174.0	-	7,856.0	3,472.0	-	-	-	-	-	-	72,179.0
														3 qtr tot	63,721.0
<b><u>2001-2002</u></b>															
Summer (total)	1,056.0	-	-	5,594.0	375.0	-	1,425.0	708.0	-	-	-	-	-	-	9,158.0
Summer A/C	549.0	-	-	2,780.0	297.0	-	577.0	548.0	-	-	-	-	-	-	4,751.0
Summer B	507.0	-	-	2,814.0	78.0	-	848.0	160.0	-	-	-	-	-	-	4,407.0
Fall	3,537.0	-	-	13,784.0	1,595.0	-	2,448.0	668.0	-	-	-	-	-	-	22,032.0
Winter	3,489.0	-	-	14,095.0	1,562.0	-	1,903.0	1,195.0	-	-	-	-	-	-	22,244.0
Spring	3,708.0	-	-	13,928.0	1,695.0	-	2,052.0	927.0	-	-	-	-	-	-	22,310.0
TOTAL	11,790.0	-	-	47,401.0	5,227.0	-	7,828.0	3,498.0	-	-	-	-	-	-	75,744.0
														3 qtr tot	66,586.0
<b><u>2002-2003</u></b>															
Summer (total)	1,131.0	-	-	6,102.0	571.0	-	1,248.0	717.0	-	-	-	-	-	-	9,769.0
Summer A/C	501.0	-	-	3,097.0	304.0	-	657.0	531.0	-	-	-	-	-	-	5,090.0
Summer B	630.0	-	-	3,005.0	267.0	-	591.0	186.0	-	-	-	-	-	-	4,679.0
Fall	3,693.0	-	-	14,227.0	1,498.0	-	2,329.0	897.0	-	-	-	-	-	-	22,644.0
Winter	3,441.0	-	-	14,455.0	1,512.0	-	2,184.0	1,125.0	-	-	-	-	-	-	22,717.0
Spring	3,432.0	-	-	13,055.0	1,763.0	-	2,139.0	726.0	-	-	-	-	-	-	21,115.0
TOTAL	11,697.0	-	-	47,839.0	5,344.0	-	7,900.0	3,465.0	-	-	-	-	-	-	76,245.0
														3 qtr tot	66,476.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Business & Administration) - 04XX  
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	1,185.0	-	-	9,208.8	1,166.8	-	2,764.8	2,644.8	-	-	-	-	-	-	16,970.2
Summer A/C	660.0	-	-	4,915.8	1,004.9	-	1,684.8	1,819.2	-	-	-	-	-	-	10,084.7
Summer B	525.0	-	-	4,293.0	161.9	-	1,080.0	825.6	-	-	-	-	-	-	6,885.5
Fall	3,564.0	-	-	22,435.2	3,616.0	-	5,803.2	4,084.8	-	-	-	-	-	-	39,503.2
Winter	3,591.0	-	-	23,655.6	3,945.0	-	5,227.2	4,948.8	-	-	-	-	-	-	41,367.6
Spring	3,654.0	-	-	23,329.8	4,569.5	-	5,059.2	4,987.2	-	-	-	-	-	-	41,599.7
TOTAL	11,994.0	-	-	78,629.4	13,297.2	-	18,854.4	16,665.6	-	-	-	-	-	-	139,440.6
														3 qtr tot	122,470.4
<b><u>2001-2002</u></b>															
Summer (total)	1,056.0	-	-	10,069.2	963.8	-	3,420.0	3,398.4	-	-	-	-	-	-	18,907.4
Summer A/C	549.0	-	-	5,004.0	763.3	-	1,384.8	2,630.4	-	-	-	-	-	-	10,331.5
Summer B	507.0	-	-	5,065.2	200.5	-	2,035.2	768.0	-	-	-	-	-	-	8,575.9
Fall	3,537.0	-	-	24,811.2	4,099.2	-	5,875.2	3,206.4	-	-	-	-	-	-	41,529.0
Winter	3,489.0	-	-	25,371.0	4,014.3	-	4,567.2	5,736.0	-	-	-	-	-	-	43,177.5
Spring	3,708.0	-	-	25,070.4	4,356.2	-	4,924.8	4,449.6	-	-	-	-	-	-	42,509.0
TOTAL	11,790.0	-	-	85,321.8	13,433.4	-	18,787.2	16,790.4	-	-	-	-	-	-	146,122.8
														3 qtr tot	127,215.4
<b><u>2002-2003</u></b>															
Summer (total)	1,131.0	-	-	10,983.6	1,467.5	-	2,995.2	3,441.6	-	-	-	-	-	-	20,018.9
Summer A/C	501.0	-	-	5,574.6	781.3	-	1,576.8	2,548.8	-	-	-	-	-	-	10,982.5
Summer B	630.0	-	-	5,409.0	686.2	-	1,418.4	892.8	-	-	-	-	-	-	9,036.4
Fall	3,693.0	-	-	25,608.6	3,849.9	-	5,589.6	4,305.6	-	-	-	-	-	-	43,046.7
Winter	3,441.0	-	-	26,019.0	3,885.8	-	5,241.6	5,400.0	-	-	-	-	-	-	43,987.4
Spring	3,432.0	-	-	23,499.0	4,530.9	-	5,133.6	3,484.8	-	-	-	-	-	-	40,080.3
TOTAL	11,697.0	-	-	86,110.2	13,734.1	-	18,960.0	16,632.0	-	-	-	-	-	-	147,133.3
														3 qtr tot	127,114.4

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Business & Administration) - 04XX  
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	2.19	-	-	17.05	2.16	-	5.12	4.88	-	-	-	-	-	-	31.41
Summer A/C	1.22	-	-	9.10	1.86	-	3.12	3.35	-	-	-	-	-	-	18.66
Summer B	0.97	-	-	7.95	0.30	-	2.00	1.52	-	-	-	-	-	-	12.74
Fall	6.60	-	-	41.55	6.70	-	10.75	7.53	-	-	-	-	-	-	73.12
Winter	6.65	-	-	43.81	7.31	-	9.68	9.12	-	-	-	-	-	-	76.57
Spring	6.77	-	-	43.20	8.47	-	9.37	9.19	-	-	-	-	-	-	77.00
Average per Quarter															75.56
(Exclud. Summer)	6.67	-	-	42.85	7.49	-	9.93	8.62	-	-	-	-	-	-	75.56
<b><u>2001-2002</u></b>															
Summer (total)	1.96	-	-	18.65	1.79	-	6.33	6.27	-	-	-	-	-	-	34.99
Summer A/C	1.02	-	-	9.27	1.41	-	2.56	4.85	-	-	-	-	-	-	19.11
Summer B	0.94	-	-	9.38	0.37	-	3.77	1.42	-	-	-	-	-	-	15.88
Fall	6.55	-	-	45.95	7.60	-	10.88	5.91	-	-	-	-	-	-	76.88
Winter	6.46	-	-	46.98	7.44	-	8.46	10.58	-	-	-	-	-	-	79.92
Spring	6.87	-	-	46.43	8.07	-	9.12	8.20	-	-	-	-	-	-	78.69
Average per Quarter															78.50
(Exclud. Summer)	6.63	-	-	46.45	7.70	-	9.49	8.23	-	-	-	-	-	-	78.50
<b><u>2002-2003</u></b>															
Summer (total)	2.09	-	-	20.34	2.72	-	5.55	6.35	-	-	-	-	-	-	37.05
Summer A/C	0.93	-	-	10.32	1.45	-	2.92	4.70	-	-	-	-	-	-	20.32
Summer B	1.17	-	-	10.02	1.27	-	2.63	1.65	-	-	-	-	-	-	16.73
Fall	6.84	-	-	47.42	7.13	-	10.35	7.94	-	-	-	-	-	-	79.68
Winter	6.37	-	-	48.18	7.20	-	9.71	9.96	-	-	-	-	-	-	81.42
Spring	6.36	-	-	43.52	8.40	-	9.51	6.42	-	-	-	-	-	-	74.20
Average per Quarter															78.43
(Exclud. Summer)	6.52	-	-	46.37	7.58	-	9.85	8.11	-	-	-	-	-	-	78.43



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Administration - 0401**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	27.0	-	-	2.0	-	-	-	-	-	-	-	29.0
Summer A/C	-	-	-	27.0	-	-	2.0	-	-	-	-	-	-	-	29.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	15.0	-	-	-	-	-	-	-	-	-	-	339.0
Winter	306.0	-	-	33.0	-	-	3.0	-	-	-	-	-	-	-	342.0
Spring	306.0	-	-	49.0	-	-	-	-	-	-	-	-	-	-	355.0
TOTAL	936.0	-	-	124.0	-	-	5.0	-	-	-	-	-	-	-	1,065.0
														3 qtr tot	1,036.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	9.0	-	-	-	-	-	-	-	-	-	-	9.0
Summer A/C	-	-	-	9.0	-	-	-	-	-	-	-	-	-	-	9.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	291.0	-	-	24.0	-	-	-	-	-	-	-	-	-	-	315.0
Winter	312.0	-	-	51.0	-	-	-	-	-	-	-	-	-	-	363.0
Spring	300.0	-	-	33.0	-	-	-	-	-	-	-	-	-	-	333.0
TOTAL	903.0	-	-	117.0	-	-	-	-	-	-	-	-	-	-	1,020.0
														3 qtr tot	1,011.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	414.0
Winter	333.0	-	-	-	-	-	-	-	-	-	-	-	-	-	333.0
Spring	297.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	351.0
TOTAL	954.0	-	-	144.0	-	-	-	-	-	-	-	-	-	-	1,098.0
														3 qtr tot	1,098.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Administration - 0401

COLLEGE: Raj Soin College of Business

(All Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	48.6	-	-	4.8	-	-	-	-	-	-	-	53.4
Summer A/C	-	-	-	48.6	-	-	4.8	-	-	-	-	-	-	-	53.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	27.0	-	-	-	-	-	-	-	-	-	-	351.0
Winter	306.0	-	-	59.4	-	-	7.2	-	-	-	-	-	-	-	372.6
Spring	306.0	-	-	88.2	-	-	-	-	-	-	-	-	-	-	394.2
TOTAL	936.0	-	-	223.2	-	-	12.0	-	-	-	-	-	-	-	1,171.2
														3 qtr tot	1,117.8
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	16.2	-	-	-	-	-	-	-	-	-	-	16.2
Summer A/C	-	-	-	16.2	-	-	-	-	-	-	-	-	-	-	16.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	291.0	-	-	43.2	-	-	-	-	-	-	-	-	-	-	334.2
Winter	312.0	-	-	91.8	-	-	-	-	-	-	-	-	-	-	403.8
Spring	300.0	-	-	59.4	-	-	-	-	-	-	-	-	-	-	359.4
TOTAL	903.0	-	-	210.6	-	-	-	-	-	-	-	-	-	-	1,113.6
														3 qtr tot	1,097.4
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	486.0
Winter	333.0	-	-	-	-	-	-	-	-	-	-	-	-	-	333.0
Spring	297.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	394.2
TOTAL	954.0	-	-	259.2	-	-	-	-	-	-	-	-	-	-	1,213.2
														3 qtr tot	1,213.2

WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES

**DEPARTMENT: Administration - 0401**

(All Courses)

**COLLEGE:** Raj Soin College of Business

[illegible]

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Accountancy - 0410**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	1,101.0	-	-	126.0	-	-	-	-	-	-	-	1,227.0
Summer A/C	-	-	-	501.0	-	-	126.0	-	-	-	-	-	-	-	627.0
Summer B	-	-	-	600.0	-	-	-	-	-	-	-	-	-	-	600.0
Fall	-	-	-	2,814.0	-	-	403.0	-	-	-	-	-	-	-	3,217.0
Winter	-	-	-	2,895.0	-	-	247.0	-	-	-	-	-	-	-	3,142.0
Spring	-	-	-	2,721.0	-	-	394.0	-	-	-	-	-	-	-	3,115.0
TOTAL	-	-	-	9,531.0	-	-	1,170.0	-	-	-	-	-	-	-	10,701.0
														3 qtr tot	9,474.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	1,290.0	-	-	216.0	-	-	-	-	-	-	-	1,506.0
Summer A/C	-	-	-	729.0	-	-	-	-	-	-	-	-	-	-	729.0
Summer B	-	-	-	561.0	-	-	216.0	-	-	-	-	-	-	-	777.0
Fall	-	-	-	3,000.0	-	-	431.0	-	-	-	-	-	-	-	3,431.0
Winter	-	-	-	3,111.0	-	-	241.0	-	-	-	-	-	-	-	3,352.0
Spring	-	-	-	2,916.0	-	-	384.0	-	-	-	-	-	-	-	3,300.0
TOTAL	-	-	-	10,317.0	-	-	1,272.0	-	-	-	-	-	-	-	11,589.0
														3 qtr tot	10,083.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	1,494.0	-	-	204.0	-	-	-	-	-	-	-	1,698.0
Summer A/C	-	-	-	966.0	-	-	147.0	-	-	-	-	-	-	-	1,113.0
Summer B	-	-	-	528.0	-	-	57.0	-	-	-	-	-	-	-	585.0
Fall	-	-	-	3,390.0	-	-	369.0	-	-	-	-	-	-	-	3,759.0
Winter	-	-	-	3,354.0	-	-	174.0	-	-	-	-	-	-	-	3,528.0
Spring	-	-	-	2,712.0	-	-	372.0	-	-	-	-	-	-	-	3,084.0
TOTAL	-	-	-	10,950.0	-	-	1,119.0	-	-	-	-	-	-	-	12,069.0
														3 qtr tot	10,371.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Accountancy - 0410**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	1,981.8	-	-	302.4	-	-	-	-	-	-	-	2,284.2
Summer A/C	-	-	-	901.8	-	-	302.4	-	-	-	-	-	-	-	1,204.2
Summer B	-	-	-	1,080.0	-	-	-	-	-	-	-	-	-	-	1,080.0
Fall	-	-	-	5,065.2	-	-	967.2	-	-	-	-	-	-	-	6,032.4
Winter	-	-	-	5,211.0	-	-	592.8	-	-	-	-	-	-	-	5,803.8
Spring	-	-	-	4,897.8	-	-	945.6	-	-	-	-	-	-	-	5,843.4
TOTAL	-	-	-	17,155.8	-	-	2,808.0	-	-	-	-	-	-	-	19,963.8
														3 qtr tot	17,679.6
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	2,322.0	-	-	518.4	-	-	-	-	-	-	-	2,840.4
Summer A/C	-	-	-	1,312.2	-	-	-	-	-	-	-	-	-	-	1,312.2
Summer B	-	-	-	1,009.8	-	-	518.4	-	-	-	-	-	-	-	1,528.2
Fall	-	-	-	5,400.0	-	-	1,034.4	-	-	-	-	-	-	-	6,434.4
Winter	-	-	-	5,599.8	-	-	578.4	-	-	-	-	-	-	-	6,178.2
Spring	-	-	-	5,248.8	-	-	921.6	-	-	-	-	-	-	-	6,170.4
TOTAL	-	-	-	18,570.6	-	-	3,052.8	-	-	-	-	-	-	-	21,623.4
														3 qtr tot	18,783.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	2,689.2	-	-	489.6	-	-	-	-	-	-	-	3,178.8
Summer A/C	-	-	-	1,738.8	-	-	352.8	-	-	-	-	-	-	-	2,091.6
Summer B	-	-	-	950.4	-	-	136.8	-	-	-	-	-	-	-	1,087.2
Fall	-	-	-	6,102.0	-	-	885.6	-	-	-	-	-	-	-	6,987.6
Winter	-	-	-	6,037.2	-	-	417.6	-	-	-	-	-	-	-	6,454.8
Spring	-	-	-	4,881.6	-	-	892.8	-	-	-	-	-	-	-	5,774.4
TOTAL	-	-	-	19,710.0	-	-	2,685.6	-	-	-	-	-	-	-	22,395.6
														3 qtr tot	19,216.8

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Accountancy - 0410**

(All Courses)

**COLLEGE:** Raj Soin College of Business

[illegible]

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Finance - 0421**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	45.0	-	-	639.0	-	-	188.0	-	-	-	-	-	-	-	872.0
Summer A/C	45.0	-	-	426.0	-	-	104.0	-	-	-	-	-	-	-	575.0
Summer B	-	-	-	213.0	-	-	84.0	-	-	-	-	-	-	-	297.0
Fall	72.0	-	-	1,682.0	-	-	325.0	-	-	-	-	-	-	-	2,079.0
Winter	144.0	-	-	1,732.0	-	-	288.0	-	-	-	-	-	-	-	2,164.0
Spring	138.0	-	-	1,689.0	-	-	195.0	-	-	-	-	-	-	-	2,022.0
TOTAL	399.0	-	-	5,742.0	-	-	996.0	-	-	-	-	-	-	-	7,137.0
														3 qtr tot	6,265.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	758.0	-	-	340.0	-	-	-	-	-	-	-	1,098.0
Summer A/C	-	-	-	347.0	-	-	223.0	-	-	-	-	-	-	-	570.0
Summer B	-	-	-	411.0	-	-	117.0	-	-	-	-	-	-	-	528.0
Fall	-	-	-	1,843.0	-	-	327.0	-	-	-	-	-	-	-	2,170.0
Winter	147.0	-	-	1,839.0	-	-	271.0	-	-	-	-	-	-	-	2,257.0
Spring	108.0	-	-	1,843.0	-	-	264.0	-	-	-	-	-	-	-	2,215.0
TOTAL	255.0	-	-	6,283.0	-	-	1,202.0	-	-	-	-	-	-	-	7,740.0
														3 qtr tot	6,642.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	504.0	-	-	161.0	-	-	-	-	-	-	-	665.0
Summer A/C	-	-	-	360.0	-	-	155.0	-	-	-	-	-	-	-	515.0
Summer B	-	-	-	144.0	-	-	6.0	-	-	-	-	-	-	-	150.0
Fall	162.0	-	-	1,755.0	-	-	266.0	-	-	-	-	-	-	-	2,183.0
Winter	93.0	-	-	1,909.0	-	-	294.0	-	-	-	-	-	-	-	2,296.0
Spring	126.0	-	-	1,552.0	-	-	393.0	-	-	-	-	-	-	-	2,071.0
TOTAL	381.0	-	-	5,720.0	-	-	1,114.0	-	-	-	-	-	-	-	7,215.0
														3 qtr tot	6,550.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Finance - 0421**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	45.0	-	-	1,150.2	-	-	451.2	-	-	-	-	-	-	-	1,646.4
Summer A/C	45.0	-	-	766.8	-	-	249.6	-	-	-	-	-	-	-	1,061.4
Summer B	-	-	-	383.4	-	-	201.6	-	-	-	-	-	-	-	585.0
Fall	72.0	-	-	3,027.6	-	-	780.0	-	-	-	-	-	-	-	3,879.6
Winter	144.0	-	-	3,117.6	-	-	691.2	-	-	-	-	-	-	-	3,952.8
Spring	138.0	-	-	3,040.2	-	-	468.0	-	-	-	-	-	-	-	3,646.2
TOTAL	399.0	-	-	10,335.6	-	-	2,390.4	-	-	-	-	-	-	-	13,125.0
														3 qtr tot	11,478.6
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	1,364.4	-	-	816.0	-	-	-	-	-	-	-	2,180.4
Summer A/C	-	-	-	624.6	-	-	535.2	-	-	-	-	-	-	-	1,159.8
Summer B	-	-	-	739.8	-	-	280.8	-	-	-	-	-	-	-	1,020.6
Fall	-	-	-	3,317.4	-	-	784.8	-	-	-	-	-	-	-	4,102.2
Winter	147.0	-	-	3,310.2	-	-	650.4	-	-	-	-	-	-	-	4,107.6
Spring	108.0	-	-	3,317.4	-	-	633.6	-	-	-	-	-	-	-	4,059.0
TOTAL	255.0	-	-	11,309.4	-	-	2,884.8	-	-	-	-	-	-	-	14,449.2
														3 qtr tot	12,268.8
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	907.2	-	-	386.4	-	-	-	-	-	-	-	1,293.6
Summer A/C	-	-	-	648.0	-	-	372.0	-	-	-	-	-	-	-	1,020.0
Summer B	-	-	-	259.2	-	-	14.4	-	-	-	-	-	-	-	273.6
Fall	162.0	-	-	3,159.0	-	-	638.4	-	-	-	-	-	-	-	3,959.4
Winter	93.0	-	-	3,436.2	-	-	705.6	-	-	-	-	-	-	-	4,234.8
Spring	126.0	-	-	2,793.6	-	-	943.2	-	-	-	-	-	-	-	3,862.8
TOTAL	381.0	-	-	10,296.0	-	-	2,673.6	-	-	-	-	-	-	-	13,350.6
														3 qtr tot	12,057.0



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Finance - 0421

COLLEGE: Raj Soin College of Business

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	0.08	-	-	2.13	-	-	0.84	-	-	-	-	-	-	-	3.05
Summer A/C	0.08	-	-	1.42	-	-	0.46	-	-	-	-	-	-	-	1.97
Summer B	-	-	-	0.71	-	-	0.37	-	-	-	-	-	-	-	1.08
Fall	0.13	-	-	5.61	-	-	1.44	-	-	-	-	-	-	-	7.18
Winter	0.27	-	-	5.77	-	-	1.28	-	-	-	-	-	-	-	7.32
Spring	0.26	-	-	5.63	-	-	0.87	-	-	-	-	-	-	-	6.75
Average per Quarter															7.09
(Exclud. Summer)	0.22	-	-	5.67	-	-	1.20	-	-	-	-	-	-	-	7.09
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	2.53	-	-	1.51	-	-	-	-	-	-	-	4.04
Summer A/C	-	-	-	1.16	-	-	0.99	-	-	-	-	-	-	-	2.15
Summer B	-	-	-	1.37	-	-	0.52	-	-	-	-	-	-	-	1.89
Fall	-	-	-	6.14	-	-	1.45	-	-	-	-	-	-	-	7.60
Winter	0.27	-	-	6.13	-	-	1.20	-	-	-	-	-	-	-	7.61
Spring	0.20	-	-	6.14	-	-	1.17	-	-	-	-	-	-	-	7.52
Average per Quarter															7.57
(Exclud. Summer)	0.16	-	-	6.14	-	-	1.28	-	-	-	-	-	-	-	7.57
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	1.68	-	-	0.72	-	-	-	-	-	-	-	2.40
Summer A/C	-	-	-	1.20	-	-	0.69	-	-	-	-	-	-	-	1.89
Summer B	-	-	-	0.48	-	-	0.03	-	-	-	-	-	-	-	0.51
Fall	0.30	-	-	5.85	-	-	1.18	-	-	-	-	-	-	-	7.33
Winter	0.17	-	-	6.36	-	-	1.31	-	-	-	-	-	-	-	7.84
Spring	0.23	-	-	5.17	-	-	1.75	-	-	-	-	-	-	-	7.15
Average per Quarter															7.44
(Exclud. Summer)	0.24	-	-	5.80	-	-	1.41	-	-	-	-	-	-	-	7.44

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Economics - 0440**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	1,140.0	-	-	369.0	-	-	-	259.0	-	-	-	-	-	-	1,768.0
Summer A/C	615.0	-	-	186.0	-	-	-	123.0	-	-	-	-	-	-	924.0
Summer B	525.0	-	-	183.0	-	-	-	136.0	-	-	-	-	-	-	844.0
Fall	3,021.0	-	-	911.0	-	-	-	266.0	-	-	-	-	-	-	4,198.0
Winter	3,141.0	-	-	1,002.0	-	-	-	411.0	-	-	-	-	-	-	4,554.0
Spring	3,210.0	-	-	1,042.0	-	-	-	459.0	-	-	-	-	-	-	4,711.0
TOTAL	10,512.0	-	-	3,324.0	-	-	-	1,395.0	-	-	-	-	-	-	15,231.0
														3 qtr tot	13,463.0
<b><u>2001-2002</u></b>															
Summer (total)	1,056.0	-	-	414.0	-	-	-	326.0	-	-	-	-	-	-	1,796.0
Summer A/C	549.0	-	-	132.0	-	-	-	166.0	-	-	-	-	-	-	847.0
Summer B	507.0	-	-	282.0	-	-	-	160.0	-	-	-	-	-	-	949.0
Fall	3,117.0	-	-	1,075.0	-	-	-	317.0	-	-	-	-	-	-	4,509.0
Winter	3,030.0	-	-	1,017.0	-	-	-	541.0	-	-	-	-	-	-	4,588.0
Spring	3,300.0	-	-	1,016.0	-	-	-	438.0	-	-	-	-	-	-	4,754.0
TOTAL	10,503.0	-	-	3,522.0	-	-	-	1,622.0	-	-	-	-	-	-	15,647.0
														3 qtr tot	13,851.0
<b><u>2002-2003</u></b>															
Summer (total)	1,131.0	-	-	306.0	-	-	-	364.0	-	-	-	-	-	-	1,801.0
Summer A/C	501.0	-	-	123.0	-	-	-	208.0	-	-	-	-	-	-	832.0
Summer B	630.0	-	-	183.0	-	-	-	156.0	-	-	-	-	-	-	969.0
Fall	3,051.0	-	-	947.0	-	-	-	536.0	-	-	-	-	-	-	4,534.0
Winter	3,015.0	-	-	840.0	-	-	-	543.0	-	-	-	-	-	-	4,398.0
Spring	3,009.0	-	-	893.0	-	-	-	472.0	-	-	-	-	-	-	4,374.0
TOTAL	10,206.0	-	-	2,986.0	-	-	-	1,915.0	-	-	-	-	-	-	15,107.0
														3 qtr tot	13,306.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Economics - 0440**

**COLLEGE: Raj Soin College of Business**

(All Courses)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	1,140.0	-	-	664.2	-	-	-	1,243.2	-	-	-	-	-	-	3,047.4
Summer A/C	615.0	-	-	334.8	-	-	-	590.4	-	-	-	-	-	-	1,540.2
Summer B	525.0	-	-	329.4	-	-	-	652.8	-	-	-	-	-	-	1,507.2
Fall	3,021.0	-	-	1,639.8	-	-	-	1,276.8	-	-	-	-	-	-	5,937.6
Winter	3,141.0	-	-	1,803.6	-	-	-	1,972.8	-	-	-	-	-	-	6,917.4
Spring	3,210.0	-	-	1,875.6	-	-	-	2,203.2	-	-	-	-	-	-	7,288.8
TOTAL	10,512.0	-	-	5,983.2	-	-	-	6,696.0	-	-	-	-	-	-	23,191.2
														3 qtr tot	20,143.8
<b><u>2001-2002</u></b>															
Summer (total)	1,056.0	-	-	745.2	-	-	-	1,564.8	-	-	-	-	-	-	3,366.0
Summer A/C	549.0	-	-	237.6	-	-	-	796.8	-	-	-	-	-	-	1,583.4
Summer B	507.0	-	-	507.6	-	-	-	768.0	-	-	-	-	-	-	1,782.6
Fall	3,117.0	-	-	1,935.0	-	-	-	1,521.6	-	-	-	-	-	-	6,573.6
Winter	3,030.0	-	-	1,830.6	-	-	-	2,596.8	-	-	-	-	-	-	7,457.4
Spring	3,300.0	-	-	1,828.8	-	-	-	2,102.4	-	-	-	-	-	-	7,231.2
TOTAL	10,503.0	-	-	6,339.6	-	-	-	7,785.6	-	-	-	-	-	-	24,628.2
														3 qtr tot	21,262.2
<b><u>2002-2003</u></b>															
Summer (total)	1,131.0	-	-	550.8	-	-	-	1,747.2	-	-	-	-	-	-	3,429.0
Summer A/C	501.0	-	-	221.4	-	-	-	998.4	-	-	-	-	-	-	1,720.8
Summer B	630.0	-	-	329.4	-	-	-	748.8	-	-	-	-	-	-	1,708.2
Fall	3,051.0	-	-	1,704.6	-	-	-	2,572.8	-	-	-	-	-	-	7,328.4
Winter	3,015.0	-	-	1,512.0	-	-	-	2,606.4	-	-	-	-	-	-	7,133.4
Spring	3,009.0	-	-	1,607.4	-	-	-	2,265.6	-	-	-	-	-	-	6,882.0
TOTAL	10,206.0	-	-	5,374.8	-	-	-	9,192.0	-	-	-	-	-	-	24,772.8
														3 qtr tot	21,343.8

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Economics - 0440

COLLEGE: Raj Soin College of Business

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	2.11	-	-	1.23	-	-	-	2.29	-	-	-	-	-	-	5.63
Summer A/C	1.14	-	-	0.62	-	-	-	1.09	-	-	-	-	-	-	2.85
Summer B	0.97	-	-	0.61	-	-	-	1.20	-	-	-	-	-	-	2.79
Fall	5.59	-	-	3.04	-	-	-	2.35	-	-	-	-	-	-	10.99
Winter	5.82	-	-	3.34	-	-	-	3.64	-	-	-	-	-	-	12.79
Spring	5.94	-	-	3.47	-	-	-	4.06	-	-	-	-	-	-	13.48
Average per Quarter															12.42
(Exclud. Summer)	5.79	-	-	3.28	-	-	-	3.35	-	-	-	-	-	-	12.42
<b><u>2001-2002</u></b>															
Summer (total)	1.96	-	-	1.38	-	-	-	2.88	-	-	-	-	-	-	6.22
Summer A/C	1.02	-	-	0.44	-	-	-	1.47	-	-	-	-	-	-	2.93
Summer B	0.94	-	-	0.94	-	-	-	1.42	-	-	-	-	-	-	3.29
Fall	5.77	-	-	3.58	-	-	-	2.81	-	-	-	-	-	-	12.16
Winter	5.61	-	-	3.39	-	-	-	4.79	-	-	-	-	-	-	13.79
Spring	6.11	-	-	3.39	-	-	-	3.88	-	-	-	-	-	-	13.37
Average per Quarter															13.11
(Exclud. Summer)	5.83	-	-	3.45	-	-	-	3.82	-	-	-	-	-	-	13.11
<b><u>2002-2003</u></b>															
Summer (total)	2.09	-	-	1.02	-	-	-	3.22	-	-	-	-	-	-	6.34
Summer A/C	0.93	-	-	0.41	-	-	-	1.84	-	-	-	-	-	-	3.18
Summer B	1.17	-	-	0.61	-	-	-	1.38	-	-	-	-	-	-	3.16
Fall	5.65	-	-	3.16	-	-	-	4.74	-	-	-	-	-	-	13.55
Winter	5.58	-	-	2.80	-	-	-	4.81	-	-	-	-	-	-	13.19
Spring	5.57	-	-	2.98	-	-	-	4.18	-	-	-	-	-	-	12.73
Average per Quarter															13.15
(Exclud. Summer)	5.60	-	-	2.98	-	-	-	4.58	-	-	-	-	-	-	13.15

WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES

**DEPARTMENT: Center for Economic Education**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	226.0	-	-	-	-	-	-	226.0
Summer A/C	-	-	-	-	-	-	-	226.0	-	-	-	-	-	-	226.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	444.0	-	-	-	-	-	-	444.0
Winter	-	-	-	-	-	-	-	356.0	-	-	-	-	-	-	356.0
Spring	-	-	-	-	-	-	-	412.0	-	-	-	-	-	-	412.0
TOTAL	-	-	-	-	-	-	-	1,438.0	-	-	-	-	-	-	1,438.0
														3 qtr tot	1,212.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	304.0	-	-	-	-	-	-	304.0
Summer A/C	-	-	-	-	-	-	-	304.0	-	-	-	-	-	-	304.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	303.0	-	-	-	-	-	-	303.0
Winter	-	-	-	-	-	-	-	431.0	-	-	-	-	-	-	431.0
Spring	-	-	-	-	-	-	-	414.0	-	-	-	-	-	-	414.0
TOTAL	-	-	-	-	-	-	-	1,452.0	-	-	-	-	-	-	1,452.0
														3 qtr tot	1,148.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	314.0	-	-	-	-	-	-	314.0
Summer A/C	-	-	-	-	-	-	-	284.0	-	-	-	-	-	-	284.0
Summer B	-	-	-	-	-	-	-	30.0	-	-	-	-	-	-	30.0
Fall	-	-	-	3.0	-	-	-	325.0	-	-	-	-	-	-	328.0
Winter	-	-	-	3.0	-	-	-	450.0	-	-	-	-	-	-	453.0
Spring	-	-	-	-	-	-	-	206.0	-	-	-	-	-	-	206.0
TOTAL	-	-	-	6.0	-	-	-	1,295.0	-	-	-	-	-	-	1,301.0
														3 qtr tot	987.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Center for Economic Education**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	1,084.8	-	-	-	-	-	-	1,084.8
Summer A/C	-	-	-	-	-	-	-	1,084.8	-	-	-	-	-	-	1,084.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	2,131.2	-	-	-	-	-	-	2,131.2
Winter	-	-	-	-	-	-	-	1,708.8	-	-	-	-	-	-	1,708.8
Spring	-	-	-	-	-	-	-	1,977.6	-	-	-	-	-	-	1,977.6
TOTAL	-	-	-	-	-	-	-	6,902.4	-	-	-	-	-	-	6,902.4
														3 qtr tot	5,817.6
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	1,459.2	-	-	-	-	-	-	1,459.2
Summer A/C	-	-	-	-	-	-	-	1,459.2	-	-	-	-	-	-	1,459.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1,454.4	-	-	-	-	-	-	1,454.4
Winter	-	-	-	-	-	-	-	2,068.8	-	-	-	-	-	-	2,068.8
Spring	-	-	-	-	-	-	-	1,987.2	-	-	-	-	-	-	1,987.2
TOTAL	-	-	-	-	-	-	-	6,969.6	-	-	-	-	-	-	6,969.6
														3 qtr tot	5,510.4
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	1,507.2	-	-	-	-	-	-	1,507.2
Summer A/C	-	-	-	-	-	-	-	1,363.2	-	-	-	-	-	-	1,363.2
Summer B	-	-	-	-	-	-	-	144.0	-	-	-	-	-	-	144.0
Fall	-	-	-	5.4	-	-	-	1,560.0	-	-	-	-	-	-	1,565.4
Winter	-	-	-	5.4	-	-	-	2,160.0	-	-	-	-	-	-	2,165.4
Spring	-	-	-	-	-	-	-	988.8	-	-	-	-	-	-	988.8
TOTAL	-	-	-	10.8	-	-	-	6,216.0	-	-	-	-	-	-	6,226.8
														3 qtr tot	4,719.6

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Center for Economic Education**  
**(All Courses)**

**COLLEGE: Raj Soin College of Business**

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00
Summer A/C	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	3.93	-	-	-	-	-	-	3.93
Winter	-	-	-	-	-	-	-	3.15	-	-	-	-	-	-	3.15
Spring	-	-	-	-	-	-	-	3.65	-	-	-	-	-	-	3.65
Average per Quarter															3.58
(Exclud. Summer)	-	-	-	-	-	-	-	3.58	-	-	-	-	-	-	3.58
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	2.69	-	-	-	-	-	-	2.69
Summer A/C	-	-	-	-	-	-	-	2.69	-	-	-	-	-	-	2.69
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	2.68	-	-	-	-	-	-	2.68
Winter	-	-	-	-	-	-	-	3.81	-	-	-	-	-	-	3.81
Spring	-	-	-	-	-	-	-	3.66	-	-	-	-	-	-	3.66
Average per Quarter															3.39
(Exclud. Summer)	-	-	-	-	-	-	-	3.39	-	-	-	-	-	-	3.39
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	2.78	-	-	-	-	-	-	2.78
Summer A/C	-	-	-	-	-	-	-	2.51	-	-	-	-	-	-	2.51
Summer B	-	-	-	-	-	-	-	0.27	-	-	-	-	-	-	0.27
Fall	-	-	-	0.01	-	-	-	2.88	-	-	-	-	-	-	2.89
Winter	-	-	-	0.01	-	-	-	3.98	-	-	-	-	-	-	3.99
Spring	-	-	-	-	-	-	-	1.82	-	-	-	-	-	-	1.82
Average per Quarter															2.90
(Exclud. Summer)	-	-	-	0.01	-	-	-	2.89	-	-	-	-	-	-	2.90

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Management - 0471**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	1,679.0	-	-	330.0	-	-	-	-	-	-	-	2,009.0
Summer A/C	-	-	-	961.0	-	-	216.0	-	-	-	-	-	-	-	1,177.0
Summer B	-	-	-	718.0	-	-	114.0	-	-	-	-	-	-	-	832.0
Fall	147.0	-	-	3,020.0	-	-	708.0	-	-	-	-	-	-	-	3,875.0
Winter	-	-	-	3,339.0	-	-	612.0	-	-	-	-	-	-	-	3,951.0
Spring	-	-	-	3,194.0	-	-	622.0	-	-	-	-	-	-	-	3,816.0
TOTAL	147.0	-	-	11,232.0	-	-	2,272.0	-	-	-	-	-	-	-	13,651.0
														3 qtr tot	11,642.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	1,809.0	-	-	346.0	-	-	-	-	-	-	-	2,155.0
Summer A/C	-	-	-	768.0	-	-	78.0	-	-	-	-	-	-	-	846.0
Summer B	-	-	-	1,041.0	-	-	268.0	-	-	-	-	-	-	-	1,309.0
Fall	129.0	-	-	3,349.0	-	-	677.0	-	-	-	-	-	-	-	4,155.0
Winter	-	-	-	3,801.0	-	-	647.0	-	-	-	-	-	-	-	4,448.0
Spring	-	-	-	3,385.0	-	-	547.0	-	-	-	-	-	-	-	3,932.0
TOTAL	129.0	-	-	12,344.0	-	-	2,217.0	-	-	-	-	-	-	-	14,690.0
														3 qtr tot	12,535.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	2,191.0	-	-	356.0	-	-	-	-	-	-	-	2,547.0
Summer A/C	-	-	-	877.0	-	-	202.0	-	-	-	-	-	-	-	1,079.0
Summer B	-	-	-	1,314.0	-	-	154.0	-	-	-	-	-	-	-	1,468.0
Fall	156.0	-	-	3,221.0	-	-	585.0	-	-	-	-	-	-	-	3,962.0
Winter	-	-	-	3,574.0	-	-	741.0	-	-	-	-	-	-	-	4,315.0
Spring	-	-	-	3,204.0	-	-	627.0	-	-	-	-	-	-	-	3,831.0
TOTAL	156.0	-	-	12,190.0	-	-	2,309.0	-	-	-	-	-	-	-	14,655.0
														3 qtr tot	12,108.0



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Management - 0471**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	3,022.2	-	-	792.0	-	-	-	-	-	-	-	3,814.2
Summer A/C	-	-	-	1,729.8	-	-	518.4	-	-	-	-	-	-	-	2,248.2
Summer B	-	-	-	1,292.4	-	-	273.6	-	-	-	-	-	-	-	1,566.0
Fall	147.0	-	-	5,436.0	-	-	1,699.2	-	-	-	-	-	-	-	7,282.2
Winter	-	-	-	6,010.2	-	-	1,468.8	-	-	-	-	-	-	-	7,479.0
Spring	-	-	-	5,749.2	-	-	1,492.8	-	-	-	-	-	-	-	7,242.0
TOTAL	147.0	-	-	20,217.6	-	-	5,452.8	-	-	-	-	-	-	-	25,817.4
														3 qtr tot	22,003.2
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	3,256.2	-	-	830.4	-	-	-	-	-	-	-	4,086.6
Summer A/C	-	-	-	1,382.4	-	-	187.2	-	-	-	-	-	-	-	1,569.6
Summer B	-	-	-	1,873.8	-	-	643.2	-	-	-	-	-	-	-	2,517.0
Fall	129.0	-	-	6,028.2	-	-	1,624.8	-	-	-	-	-	-	-	7,782.0
Winter	-	-	-	6,841.8	-	-	1,552.8	-	-	-	-	-	-	-	8,394.6
Spring	-	-	-	6,093.0	-	-	1,312.8	-	-	-	-	-	-	-	7,405.8
TOTAL	129.0	-	-	22,219.2	-	-	5,320.8	-	-	-	-	-	-	-	27,669.0
														3 qtr tot	23,582.4
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	3,943.8	-	-	854.4	-	-	-	-	-	-	-	4,798.2
Summer A/C	-	-	-	1,578.6	-	-	484.8	-	-	-	-	-	-	-	2,063.4
Summer B	-	-	-	2,365.2	-	-	369.6	-	-	-	-	-	-	-	2,734.8
Fall	156.0	-	-	5,797.8	-	-	1,404.0	-	-	-	-	-	-	-	7,357.8
Winter	-	-	-	6,433.2	-	-	1,778.4	-	-	-	-	-	-	-	8,211.6
Spring	-	-	-	5,767.2	-	-	1,504.8	-	-	-	-	-	-	-	7,272.0
TOTAL	156.0	-	-	21,942.0	-	-	5,541.6	-	-	-	-	-	-	-	27,639.6
														3 qtr tot	22,841.4

WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES

**DEPARTMENT: Management - 0471**

(All Courses)

**COLLEGE:** Raj Soin College of Business

[illegible]

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Management Science & Informations Systems - 0475**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	552.0	454.0	-	234.0	66.0	-	-	-	-	-	-	1,306.0
Summer A/C	-	-	-	243.0	391.0	-	72.0	30.0	-	-	-	-	-	-	736.0
Summer B	-	-	-	309.0	63.0	-	162.0	36.0	-	-	-	-	-	-	570.0
Fall	-	-	-	2,154.0	1,407.0	-	612.0	141.0	-	-	-	-	-	-	4,314.0
Winter	-	-	-	2,235.0	1,535.0	-	624.0	264.0	-	-	-	-	-	-	4,658.0
Spring	-	-	-	2,235.0	1,778.0	-	504.0	168.0	-	-	-	-	-	-	4,685.0
TOTAL	-	-	-	7,176.0	5,174.0	-	1,974.0	639.0	-	-	-	-	-	-	14,963.0
														3 qtr tot	13,657.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	618.0	375.0	-	291.0	78.0	-	-	-	-	-	-	1,362.0
Summer A/C	-	-	-	438.0	297.0	-	174.0	78.0	-	-	-	-	-	-	987.0
Summer B	-	-	-	180.0	78.0	-	117.0	-	-	-	-	-	-	-	375.0
Fall	-	-	-	2,355.0	1,595.0	-	696.0	48.0	-	-	-	-	-	-	4,694.0
Winter	-	-	-	2,343.0	1,562.0	-	375.0	223.0	-	-	-	-	-	-	4,503.0
Spring	-	-	-	2,247.0	1,695.0	-	487.0	75.0	-	-	-	-	-	-	4,504.0
TOTAL	-	-	-	7,563.0	5,227.0	-	1,849.0	424.0	-	-	-	-	-	-	15,063.0
														3 qtr tot	13,701.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	654.0	571.0	-	348.0	39.0	-	-	-	-	-	-	1,612.0
Summer A/C	-	-	-	408.0	304.0	-	144.0	39.0	-	-	-	-	-	-	895.0
Summer B	-	-	-	246.0	267.0	-	204.0	-	-	-	-	-	-	-	717.0
Fall	-	-	-	2,520.0	1,498.0	-	738.0	36.0	-	-	-	-	-	-	4,792.0
Winter	-	-	-	2,685.0	1,512.0	-	492.0	132.0	-	-	-	-	-	-	4,821.0
Spring	-	-	-	2,433.0	1,763.0	-	570.0	48.0	-	-	-	-	-	-	4,814.0
TOTAL	-	-	-	8,292.0	5,344.0	-	2,148.0	255.0	-	-	-	-	-	-	16,039.0
														3 qtr tot	14,427.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Management Science & Informations Systems - 0475**

**COLLEGE: Raj Soin College of Business**

(All Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	993.6	1,166.8	-	561.6	316.8	-	-	-	-	-	-	3,038.8
Summer A/C	-	-	-	437.4	1,004.9	-	172.8	144.0	-	-	-	-	-	-	1,759.1
Summer B	-	-	-	556.2	161.9	-	388.8	172.8	-	-	-	-	-	-	1,279.7
Fall	-	-	-	3,877.2	3,616.0	-	1,468.8	676.8	-	-	-	-	-	-	9,638.8
Winter	-	-	-	4,023.0	3,945.0	-	1,497.6	1,267.2	-	-	-	-	-	-	10,732.8
Spring	-	-	-	4,023.0	4,569.5	-	1,209.6	806.4	-	-	-	-	-	-	10,608.5
TOTAL	-	-	-	12,916.8	13,297.2	-	4,737.6	3,067.2	-	-	-	-	-	-	34,018.8
														3 qtr tot	30,980.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	1,112.4	963.8	-	698.4	374.4	-	-	-	-	-	-	3,149.0
Summer A/C	-	-	-	788.4	763.3	-	417.6	374.4	-	-	-	-	-	-	2,343.7
Summer B	-	-	-	324.0	200.5	-	280.8	-	-	-	-	-	-	-	805.3
Fall	-	-	-	4,239.0	4,099.2	-	1,670.4	230.4	-	-	-	-	-	-	10,239.0
Winter	-	-	-	4,217.4	4,014.3	-	900.0	1,070.4	-	-	-	-	-	-	10,202.1
Spring	-	-	-	4,044.6	4,356.2	-	1,168.8	360.0	-	-	-	-	-	-	9,929.6
TOTAL	-	-	-	13,613.4	13,433.4	-	4,437.6	2,035.2	-	-	-	-	-	-	33,519.6
														3 qtr tot	30,370.6
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	1,177.2	1,467.5	-	835.2	187.2	-	-	-	-	-	-	3,667.1
Summer A/C	-	-	-	734.4	781.3	-	345.6	187.2	-	-	-	-	-	-	2,048.5
Summer B	-	-	-	442.8	686.2	-	489.6	-	-	-	-	-	-	-	1,618.6
Fall	-	-	-	4,536.0	3,849.9	-	1,771.2	172.8	-	-	-	-	-	-	10,329.9
Winter	-	-	-	4,833.0	3,885.8	-	1,180.8	633.6	-	-	-	-	-	-	10,533.2
Spring	-	-	-	4,379.4	4,530.9	-	1,368.0	230.4	-	-	-	-	-	-	10,508.7
TOTAL	-	-	-	14,925.6	13,734.1	-	5,155.2	1,224.0	-	-	-	-	-	-	35,038.9
														3 qtr tot	31,371.8

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Management Science & Informations Systems - 0475

COLLEGE: Raj Soin College of Business

(All Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	1.84	2.16	-	1.04	0.58	-	-	-	-	-	-	5.63
Summer A/C	-	-	-	0.81	1.86	-	0.32	0.27	-	-	-	-	-	-	3.26
Summer B	-	-	-	1.03	0.30	-	0.72	0.32	-	-	-	-	-	-	2.37
Fall	-	-	-	7.18	6.70	-	2.72	1.25	-	-	-	-	-	-	17.85
Winter	-	-	-	7.45	7.31	-	2.77	2.34	-	-	-	-	-	-	19.87
Spring	-	-	-	7.45	8.47	-	2.24	1.49	-	-	-	-	-	-	19.64
Average per Quarter															19.12
(Exclud. Summer)	-	-	-	7.36	7.49	-	2.58	1.69	-	-	-	-	-	-	19.12
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	2.06	1.79	-	1.29	0.69	-	-	-	-	-	-	5.83
Summer A/C	-	-	-	1.46	1.41	-	0.77	0.69	-	-	-	-	-	-	4.34
Summer B	-	-	-	0.60	0.37	-	0.52	-	-	-	-	-	-	-	1.49
Fall	-	-	-	7.85	7.60	-	3.09	0.42	-	-	-	-	-	-	18.96
Winter	-	-	-	7.81	7.44	-	1.67	1.97	-	-	-	-	-	-	18.89
Spring	-	-	-	7.49	8.07	-	2.16	0.66	-	-	-	-	-	-	18.39
Average per Quarter															18.75
(Exclud. Summer)	-	-	-	7.72	7.70	-	2.31	1.02	-	-	-	-	-	-	18.75
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	2.18	2.72	-	1.55	0.35	-	-	-	-	-	-	6.79
Summer A/C	-	-	-	1.36	1.45	-	0.64	0.35	-	-	-	-	-	-	3.79
Summer B	-	-	-	0.82	1.27	-	0.91	-	-	-	-	-	-	-	3.00
Fall	-	-	-	8.40	7.13	-	3.28	0.32	-	-	-	-	-	-	19.13
Winter	-	-	-	8.95	7.20	-	2.19	1.17	-	-	-	-	-	-	19.50
Spring	-	-	-	8.11	8.40	-	2.53	0.42	-	-	-	-	-	-	19.46
Average per Quarter															19.37
(Exclud. Summer)	-	-	-	8.49	7.58	-	2.67	0.64	-	-	-	-	-	-	19.37

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Marketing - 0480**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	749.0	-	-	272.0	-	-	-	-	-	-	-	1,021.0
Summer A/C	-	-	-	387.0	-	-	182.0	-	-	-	-	-	-	-	569.0
Summer B	-	-	-	362.0	-	-	90.0	-	-	-	-	-	-	-	452.0
Fall	-	-	-	1,868.0	-	-	370.0	-	-	-	-	-	-	-	2,238.0
Winter	-	-	-	1,906.0	-	-	404.0	-	-	-	-	-	-	-	2,310.0
Spring	-	-	-	2,031.0	-	-	393.0	-	-	-	-	-	-	-	2,424.0
TOTAL	-	-	-	6,554.0	-	-	1,439.0	-	-	-	-	-	-	-	7,993.0
														3 qtr tot	6,972.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	696.0	-	-	232.0	-	-	-	-	-	-	-	928.0
Summer A/C	-	-	-	357.0	-	-	102.0	-	-	-	-	-	-	-	459.0
Summer B	-	-	-	339.0	-	-	130.0	-	-	-	-	-	-	-	469.0
Fall	-	-	-	2,138.0	-	-	317.0	-	-	-	-	-	-	-	2,455.0
Winter	-	-	-	1,933.0	-	-	369.0	-	-	-	-	-	-	-	2,302.0
Spring	-	-	-	2,488.0	-	-	370.0	-	-	-	-	-	-	-	2,858.0
TOTAL	-	-	-	7,255.0	-	-	1,288.0	-	-	-	-	-	-	-	8,543.0
														3 qtr tot	7,615.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	953.0	-	-	179.0	-	-	-	-	-	-	-	1,132.0
Summer A/C	-	-	-	363.0	-	-	9.0	-	-	-	-	-	-	-	372.0
Summer B	-	-	-	590.0	-	-	170.0	-	-	-	-	-	-	-	760.0
Fall	-	-	-	2,301.0	-	-	371.0	-	-	-	-	-	-	-	2,672.0
Winter	-	-	-	2,090.0	-	-	483.0	-	-	-	-	-	-	-	2,573.0
Spring	-	-	-	2,207.0	-	-	177.0	-	-	-	-	-	-	-	2,384.0
TOTAL	-	-	-	7,551.0	-	-	1,210.0	-	-	-	-	-	-	-	8,761.0
														3 qtr tot	7,629.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Marketing - 0480**  
(All Courses)

**COLLEGE: Raj Soin College of Business**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	1,348.2	-	-	652.8	-	-	-	-	-	-	-	2,001.0
Summer A/C	-	-	-	696.6	-	-	436.8	-	-	-	-	-	-	-	1,133.4
Summer B	-	-	-	651.6	-	-	216.0	-	-	-	-	-	-	-	867.6
Fall	-	-	-	3,362.4	-	-	888.0	-	-	-	-	-	-	-	4,250.4
Winter	-	-	-	3,430.8	-	-	969.6	-	-	-	-	-	-	-	4,400.4
Spring	-	-	-	3,655.8	-	-	943.2	-	-	-	-	-	-	-	4,599.0
TOTAL	-	-	-	11,797.2	-	-	3,453.6	-	-	-	-	-	-	-	15,250.8
														3 qtr tot	13,249.8
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	1,252.8	-	-	556.8	-	-	-	-	-	-	-	1,809.6
Summer A/C	-	-	-	642.6	-	-	244.8	-	-	-	-	-	-	-	887.4
Summer B	-	-	-	610.2	-	-	312.0	-	-	-	-	-	-	-	922.2
Fall	-	-	-	3,848.4	-	-	760.8	-	-	-	-	-	-	-	4,609.2
Winter	-	-	-	3,479.4	-	-	885.6	-	-	-	-	-	-	-	4,365.0
Spring	-	-	-	4,478.4	-	-	888.0	-	-	-	-	-	-	-	5,366.4
TOTAL	-	-	-	13,059.0	-	-	3,091.2	-	-	-	-	-	-	-	16,150.2
														3 qtr tot	14,340.6
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	1,715.4	-	-	429.6	-	-	-	-	-	-	-	2,145.0
Summer A/C	-	-	-	653.4	-	-	21.6	-	-	-	-	-	-	-	675.0
Summer B	-	-	-	1,062.0	-	-	408.0	-	-	-	-	-	-	-	1,470.0
Fall	-	-	-	4,141.8	-	-	890.4	-	-	-	-	-	-	-	5,032.2
Winter	-	-	-	3,762.0	-	-	1,159.2	-	-	-	-	-	-	-	4,921.2
Spring	-	-	-	3,972.6	-	-	424.8	-	-	-	-	-	-	-	4,397.4
TOTAL	-	-	-	13,591.8	-	-	2,904.0	-	-	-	-	-	-	-	16,495.8
														3 qtr tot	14,350.8

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Marketing - 0480**

**COLLEGE: Raj Soin College of Business**

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	2.50	-	-	1.21	-	-	-	-	-	-	-	3.71
Summer A/C	-	-	-	1.29	-	-	0.81	-	-	-	-	-	-	-	2.10
Summer B	-	-	-	1.21	-	-	0.40	-	-	-	-	-	-	-	1.61
Fall	-	-	-	6.23	-	-	1.64	-	-	-	-	-	-	-	7.87
Winter	-	-	-	6.35	-	-	1.80	-	-	-	-	-	-	-	8.15
Spring	-	-	-	6.77	-	-	1.75	-	-	-	-	-	-	-	8.52
Average per Quarter															8.18
(Exclud. Summer)	-	-	-	6.45	-	-	1.73	-	-	-	-	-	-	-	8.18
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	2.32	-	-	1.03	-	-	-	-	-	-	-	3.35
Summer A/C	-	-	-	1.19	-	-	0.45	-	-	-	-	-	-	-	1.64
Summer B	-	-	-	1.13	-	-	0.58	-	-	-	-	-	-	-	1.71
Fall	-	-	-	7.13	-	-	1.41	-	-	-	-	-	-	-	8.54
Winter	-	-	-	6.44	-	-	1.64	-	-	-	-	-	-	-	8.08
Spring	-	-	-	8.29	-	-	1.64	-	-	-	-	-	-	-	9.94
Average per Quarter															8.85
(Exclud. Summer)	-	-	-	7.29	-	-	1.56	-	-	-	-	-	-	-	8.85
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	3.18	-	-	0.80	-	-	-	-	-	-	-	3.97
Summer A/C	-	-	-	1.21	-	-	0.04	-	-	-	-	-	-	-	1.25
Summer B	-	-	-	1.97	-	-	0.76	-	-	-	-	-	-	-	2.72
Fall	-	-	-	7.67	-	-	1.65	-	-	-	-	-	-	-	9.32
Winter	-	-	-	6.97	-	-	2.15	-	-	-	-	-	-	-	9.11
Spring	-	-	-	7.36	-	-	0.79	-	-	-	-	-	-	-	8.14
Average per Quarter															8.86
(Exclud. Summer)	-	-	-	7.33	-	-	1.53	-	-	-	-	-	-	-	8.86



# *Student Credit Hour Series*

College of Education and Human Services

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Education & Human Services) - 05XX  
(Including Special Sections)

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	680.0	3,789.0	616.0	-	5,502.0	290.0	-	1,497.0	-	-	-	-	12,374.0
Summer A/C	-	-	361.0	2,313.0	339.0	-	4,333.0	290.0	-	1,201.0	-	-	-	-	8,837.0
Summer B	-	-	319.0	1,476.0	277.0	-	1,169.0	-	-	296.0	-	-	-	-	3,537.0
Fall	71.0	-	2,227.0	7,180.0	2,159.0	-	4,970.5	349.0	-	1,067.0	-	-	-	-	18,023.5
Winter	96.0	-	2,509.0	7,140.0	1,965.0	-	4,568.0	195.0	-	1,169.0	-	-	-	-	17,642.0
Spring	71.0	-	2,839.0	6,952.0	2,221.0	-	4,993.0	135.0	-	1,369.0	-	-	-	-	18,580.0
TOTAL	238.0	-	8,255.0	25,061.0	6,961.0	-	20,033.5	969.0	-	5,102.0	-	-	-	-	66,619.5
														3 qtr tot	54,245.5
<b><u>2001-2002</u></b>															
Summer (total)	-	-	660.0	1,330.0	741.0	-	4,785.0	221.0	-	1,423.0	-	-	-	-	9,160.0
Summer A/C	-	-	352.0	631.0	425.0	-	3,505.0	147.0	-	1,045.0	-	-	-	-	6,105.0
Summer B	-	-	308.0	699.0	316.0	-	1,280.0	74.0	-	378.0	-	-	-	-	3,055.0
Fall	46.0	-	2,466.0	7,189.5	2,219.0	-	5,224.0	310.0	-	1,210.5	-	-	-	-	18,665.0
Winter	117.0	-	2,625.0	6,810.5	2,092.0	-	4,927.5	297.0	-	1,363.0	-	-	-	-	18,232.0
Spring	68.0	-	2,887.0	6,834.0	2,412.0	-	4,648.0	149.0	-	1,799.0	-	-	-	-	18,797.0
TOTAL	231.0	-	8,638.0	22,164.0	7,464.0	-	19,584.5	977.0	-	5,795.5	-	-	-	-	64,854.0
														3 qtr tot	55,694.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	667.0	1,726.5	788.0	-	6,204.0	334.0	-	1,805.0	-	-	-	-	11,524.5
Summer A/C	-	-	332.0	1,024.5	494.0	-	4,180.5	250.0	-	1,415.5	-	-	-	-	7,696.5
Summer B	-	-	335.0	702.0	294.0	-	2,023.5	84.0	-	389.5	-	-	-	-	3,828.0
Fall	124.0	-	2,395.0	8,096.5	2,562.0	-	5,569.0	423.0	-	1,187.0	-	-	-	-	20,356.5
Winter	178.0	-	2,765.0	7,901.5	2,240.0	-	5,646.0	328.0	-	1,209.0	-	-	-	-	20,267.5
Spring	194.0	-	2,820.0	8,248.0	2,821.0	-	5,869.0	251.0	-	1,444.0	-	-	-	-	21,647.0
TOTAL	496.0	-	8,647.0	25,972.5	8,411.0	-	23,288.0	1,336.0	-	5,645.0	-	-	-	-	73,795.5
														3 qtr tot	62,271.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Education & Human Services) - 05XX

COLLEGE: Education & Human Services

(Including Special Sections)

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	1,020.0	6,820.2	1,583.1	-	13,204.8	1,392.0	-	6,317.3	-	-	-	-	30,337.5
Summer A/C	-	-	541.5	4,163.4	871.2	-	10,399.2	1,392.0	-	5,068.2	-	-	-	-	22,435.6
Summer B	-	-	478.5	2,656.8	711.9	-	2,805.6	-	-	1,249.1	-	-	-	-	7,901.9
Fall	71.0	-	3,340.5	12,924.0	5,548.6	-	11,929.2	1,675.2	-	4,502.7	-	-	-	-	39,991.3
Winter	96.0	-	3,763.5	12,852.0	5,050.1	-	10,963.2	936.0	-	4,933.2	-	-	-	-	38,593.9
Spring	71.0	-	4,258.5	12,513.6	5,708.0	-	11,983.2	648.0	-	5,777.2	-	-	-	-	40,959.5
TOTAL	238.0	-	12,382.5	45,109.8	17,889.8	-	48,080.4	4,651.2	-	21,530.4	-	-	-	-	149,882.1
														3 qtr tot	119,544.7
<b><u>2001-2002</u></b>															
Summer (total)	-	-	990.0	2,394.0	1,904.4	-	11,484.0	1,060.8	-	6,005.1	-	-	-	-	23,838.2
Summer A/C	-	-	528.0	1,135.8	1,092.3	-	8,412.0	705.6	-	4,409.9	-	-	-	-	16,283.6
Summer B	-	-	462.0	1,258.2	812.1	-	3,072.0	355.2	-	1,595.2	-	-	-	-	7,554.7
Fall	46.0	-	3,699.0	12,941.1	5,702.8	-	12,537.6	1,488.0	-	5,108.3	-	-	-	-	41,522.8
Winter	117.0	-	3,937.5	12,258.9	5,376.4	-	11,826.0	1,425.6	-	5,751.9	-	-	-	-	40,693.3
Spring	68.0	-	4,330.5	12,301.2	6,198.8	-	11,155.2	715.2	-	7,591.8	-	-	-	-	42,360.7
TOTAL	231.0	-	12,957.0	39,895.2	19,182.5	-	47,002.8	4,689.6	-	24,457.0	-	-	-	-	148,415.1
														3 qtr tot	124,576.9
<b><u>2002-2003</u></b>															
Summer (total)	-	-	1,000.5	3,107.7	2,025.2	-	14,889.6	1,603.2	-	7,617.1	-	-	-	-	30,243.3
Summer A/C	-	-	498.0	1,844.1	1,269.6	-	10,033.2	1,200.0	-	5,973.4	-	-	-	-	20,818.3
Summer B	-	-	502.5	1,263.6	755.6	-	4,856.4	403.2	-	1,643.7	-	-	-	-	9,425.0
Fall	124.0	-	3,592.5	14,573.7	6,584.3	-	13,365.6	2,030.4	-	5,009.1	-	-	-	-	45,279.7
Winter	178.0	-	4,147.5	14,222.7	5,756.8	-	13,550.4	1,574.4	-	5,102.0	-	-	-	-	44,531.8
Spring	194.0	-	4,230.0	14,846.4	7,250.0	-	14,085.6	1,204.8	-	6,093.7	-	-	-	-	47,904.5
TOTAL	496.0	-	12,970.5	46,750.5	21,616.3	-	55,891.2	6,412.8	-	23,821.9	-	-	-	-	167,959.2
														3 qtr tot	137,715.9

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Education & Human Services) - 05XX  
(Including Special Sections)

COLLEGE: Education & Human Services

OBR MODELED FACULTY
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	1.89	12.63	2.93	-	24.45	2.57	-	11.70	-	-	-	-	56.17
Summer A/C	-	-	1.00	7.71	1.61	-	19.26	2.57	-	9.38	-	-	-	-	41.53
Summer B	-	-	0.89	4.92	1.32	-	5.20	-	-	2.31	-	-	-	-	14.63
Fall	0.13	-	6.19	23.93	10.28	-	22.09	3.09	-	8.34	-	-	-	-	74.05
Winter	0.18	-	6.97	23.80	9.36	-	20.30	1.73	-	9.13	-	-	-	-	71.47
Spring	0.13	-	7.89	23.17	10.58	-	22.19	1.19	-	10.70	-	-	-	-	75.85
Average per Quarter															73.79
(Exclud. Summer)	0.15	-	7.01	23.64	10.07	-	21.53	2.00	-	9.39	-	-	-	-	73.79
<b><u>2001-2002</u></b>															
Summer (total)	-	-	1.83	4.43	3.53	-	21.27	1.96	-	11.12	-	-	-	-	44.13
Summer A/C	-	-	0.98	2.10	2.02	-	15.58	1.30	-	8.16	-	-	-	-	30.15
Summer B	-	-	0.86	2.33	1.50	-	5.69	0.65	-	2.95	-	-	-	-	13.99
Fall	0.09	-	6.85	23.97	10.57	-	23.22	2.74	-	9.46	-	-	-	-	76.89
Winter	0.22	-	7.29	22.70	9.96	-	21.90	2.63	-	10.65	-	-	-	-	75.35
Spring	0.13	-	8.02	22.78	11.49	-	20.66	1.32	-	14.05	-	-	-	-	78.44
Average per Quarter															76.89
(Exclud. Summer)	0.14	-	7.39	23.15	10.67	-	21.93	2.23	-	11.39	-	-	-	-	76.89
<b><u>2002-2003</u></b>															
Summer (total)	-	-	1.85	5.76	3.75	-	27.57	2.96	-	14.10	-	-	-	-	55.99
Summer A/C	-	-	0.92	3.42	2.35	-	18.58	2.21	-	11.06	-	-	-	-	38.54
Summer B	-	-	0.93	2.34	1.40	-	8.99	0.74	-	3.04	-	-	-	-	17.45
Fall	0.23	-	6.65	26.99	12.20	-	24.75	3.74	-	9.27	-	-	-	-	83.84
Winter	0.33	-	7.68	26.34	10.67	-	25.09	2.90	-	9.45	-	-	-	-	82.46
Spring	0.36	-	7.83	27.49	13.43	-	26.08	2.22	-	11.28	-	-	-	-	88.71
Average per Quarter															85.00
(Exclud. Summer)	0.31	-	7.39	26.94	12.10	-	25.31	2.96	-	10.00	-	-	-	-	85.00

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Professional Practice & Research

COLLEGE: Education & Human Services

Special Sections Only - 0512

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	34.0	-	-	1,759.0	44.0	-	281.0	-	-	-	-	2,118.0
Summer A/C	-	-	-	16.0	-	-	1,295.0	44.0	-	137.0	-	-	-	-	1,492.0
Summer B	-	-	-	18.0	-	-	464.0	-	-	144.0	-	-	-	-	626.0
Fall	-	-	-	82.0	-	-	876.0	14.0	-	119.0	-	-	-	-	1,091.0
Winter	-	-	-	51.0	-	-	641.0	10.0	-	89.0	-	-	-	-	791.0
Spring	-	-	-	27.0	-	-	853.0	12.0	-	156.0	-	-	-	-	1,048.0
TOTAL	-	-	-	194.0	-	-	4,129.0	80.0	-	645.0	-	-	-	-	5,048.0
														3 qtr tot	2,930.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	96.0	-	-	1,421.0	20.0	-	298.0	-	-	-	-	1,835.0
Summer A/C	-	-	-	15.0	-	-	1,051.0	20.0	-	184.0	-	-	-	-	1,270.0
Summer B	-	-	-	81.0	-	-	370.0	-	-	114.0	-	-	-	-	565.0
Fall	-	-	-	148.0	-	-	1,252.0	6.0	-	260.0	-	-	-	-	1,666.0
Winter	-	-	-	94.0	-	-	1,171.0	42.0	-	155.0	-	-	-	-	1,462.0
Spring	-	-	-	113.0	-	-	952.0	8.0	-	132.0	-	-	-	-	1,205.0
TOTAL	-	-	-	451.0	-	-	4,796.0	76.0	-	845.0	-	-	-	-	6,168.0
														3 qtr tot	4,333.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	72.0	-	-	1,930.0	2.0	-	372.5	-	-	-	-	2,376.5
Summer A/C	-	-	-	24.0	-	-	1,345.0	2.0	-	245.5	-	-	-	-	1,616.5
Summer B	-	-	-	48.0	-	-	585.0	-	-	127.0	-	-	-	-	760.0
Fall	-	-	-	117.0	-	-	1,214.0	10.0	-	134.0	-	-	-	-	1,475.0
Winter	-	-	-	93.0	-	-	865.5	6.0	-	119.0	-	-	-	-	1,083.5
Spring	-	-	-	61.0	-	-	1,034.0	6.0	-	133.0	-	-	-	-	1,234.0
TOTAL	-	-	-	343.0	-	-	5,043.5	24.0	-	758.5	-	-	-	-	6,169.0
														3 qtr tot	3,792.5

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Professional Practice & Research**  
**Special Sections Only - 0512**

**COLLEGE: Education & Human Services**

WEIGHTED STUDENT CREDIT HOURS
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	61.2	-	-	4,221.6	211.2	-	1,185.8	-	-	-	-	5,679.8
Summer A/C	-	-	-	28.8	-	-	3,108.0	211.2	-	578.1	-	-	-	-	3,926.1
Summer B	-	-	-	32.4	-	-	1,113.6	-	-	607.7	-	-	-	-	1,753.7
Fall	-	-	-	147.6	-	-	2,102.4	67.2	-	502.2	-	-	-	-	2,819.4
Winter	-	-	-	91.8	-	-	1,538.4	48.0	-	375.6	-	-	-	-	2,053.8
Spring	-	-	-	48.6	-	-	2,047.2	57.6	-	658.3	-	-	-	-	2,811.7
TOTAL	-	-	-	349.2	-	-	9,909.6	384.0	-	2,721.9	-	-	-	-	13,364.7
														3 qtr tot	7,684.9
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	172.8	-	-	3,410.4	96.0	-	1,257.6	-	-	-	-	4,936.8
Summer A/C	-	-	-	27.0	-	-	2,522.4	96.0	-	776.5	-	-	-	-	3,421.9
Summer B	-	-	-	145.8	-	-	888.0	-	-	481.1	-	-	-	-	1,514.9
Fall	-	-	-	266.4	-	-	3,004.8	28.8	-	1,097.2	-	-	-	-	4,397.2
Winter	-	-	-	169.2	-	-	2,810.4	201.6	-	654.1	-	-	-	-	3,835.3
Spring	-	-	-	203.4	-	-	2,284.8	38.4	-	557.0	-	-	-	-	3,083.6
TOTAL	-	-	-	811.8	-	-	11,510.4	364.8	-	3,565.9	-	-	-	-	16,252.9
														3 qtr tot	11,316.1
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	129.6	-	-	4,632.0	9.6	-	1,572.0	-	-	-	-	6,343.2
Summer A/C	-	-	-	43.2	-	-	3,228.0	9.6	-	1,036.0	-	-	-	-	4,316.8
Summer B	-	-	-	86.4	-	-	1,404.0	-	-	535.9	-	-	-	-	2,026.3
Fall	-	-	-	210.6	-	-	2,913.6	48.0	-	565.5	-	-	-	-	3,737.7
Winter	-	-	-	167.4	-	-	2,077.2	28.8	-	502.2	-	-	-	-	2,775.6
Spring	-	-	-	109.8	-	-	2,481.6	28.8	-	561.3	-	-	-	-	3,181.5
TOTAL	-	-	-	617.4	-	-	12,104.4	115.2	-	3,200.9	-	-	-	-	16,037.9
														3 qtr tot	9,694.7

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Professional Practice & Research

COLLEGE: Education & Human Services

Special Sections Only - 0512

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	0.11	-	-	7.82	0.39	-	2.20	-	-	-	-	10.52
Summer A/C	-	-	-	0.05	-	-	5.76	0.39	-	1.07	-	-	-	-	7.27
Summer B	-	-	-	0.06	-	-	2.06	-	-	1.13	-	-	-	-	3.25
Fall	-	-	-	0.27	-	-	3.89	0.12	-	0.93	-	-	-	-	5.22
Winter	-	-	-	0.17	-	-	2.85	0.09	-	0.70	-	-	-	-	3.80
Spring	-	-	-	0.09	-	-	3.79	0.11	-	1.22	-	-	-	-	5.21
Average per Quarter															4.74
(Exclud. Summer)	-	-	-	0.18	-	-	3.51	0.11	-	0.95	-	-	-	-	4.74
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	0.32	-	-	6.32	0.18	-	2.33	-	-	-	-	9.14
Summer A/C	-	-	-	0.05	-	-	4.67	0.18	-	1.44	-	-	-	-	6.34
Summer B	-	-	-	0.27	-	-	1.64	-	-	0.89	-	-	-	-	2.81
Fall	-	-	-	0.49	-	-	5.56	0.05	-	2.03	-	-	-	-	8.14
Winter	-	-	-	0.31	-	-	5.20	0.37	-	1.21	-	-	-	-	7.10
Spring	-	-	-	0.38	-	-	4.23	0.07	-	1.03	-	-	-	-	5.71
Average per Quarter															6.98
(Exclud. Summer)	-	-	-	0.39	-	-	5.00	0.17	-	1.42	-	-	-	-	6.98
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	0.24	-	-	8.58	0.02	-	2.91	-	-	-	-	11.75
Summer A/C	-	-	-	0.08	-	-	5.98	0.02	-	1.92	-	-	-	-	7.99
Summer B	-	-	-	0.16	-	-	2.60	-	-	0.99	-	-	-	-	3.75
Fall	-	-	-	0.39	-	-	5.40	0.09	-	1.05	-	-	-	-	6.92
Winter	-	-	-	0.31	-	-	3.85	0.05	-	0.93	-	-	-	-	5.14
Spring	-	-	-	0.20	-	-	4.60	0.05	-	1.04	-	-	-	-	5.89
Average per Quarter															5.98
(Exclud. Summer)	-	-	-	0.30	-	-	4.61	0.06	-	1.01	-	-	-	-	5.98

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	680.0	-	388.0	-	-	186.0	-	-	-	-	-	-	1,254.0
Summer A/C	-	-	361.0	-	227.0	-	-	186.0	-	-	-	-	-	-	774.0
Summer B	-	-	319.0	-	161.0	-	-	-	-	-	-	-	-	-	480.0
Fall	-	-	2,227.0	-	1,899.0	-	-	138.0	-	-	-	-	-	-	4,264.0
Winter	-	-	2,509.0	-	1,597.0	-	-	4.0	-	-	-	-	-	-	4,110.0
Spring	-	-	2,839.0	-	1,869.0	-	-	16.0	-	-	-	-	-	-	4,724.0
TOTAL	-	-	8,255.0	-	5,753.0	-	-	344.0	-	-	-	-	-	-	14,352.0
														3 qtr tot	13,098.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	660.0	-	541.0	-	-	121.0	-	-	-	-	-	-	1,322.0
Summer A/C	-	-	352.0	-	309.0	-	-	121.0	-	-	-	-	-	-	782.0
Summer B	-	-	308.0	-	232.0	-	-	-	-	-	-	-	-	-	540.0
Fall	-	-	2,466.0	-	1,971.0	-	-	100.0	-	-	-	-	-	-	4,537.0
Winter	-	-	2,625.0	-	1,852.0	-	-	14.0	-	-	-	-	-	-	4,491.0
Spring	-	-	2,887.0	-	2,040.0	-	-	37.0	-	-	-	-	-	-	4,964.0
TOTAL	-	-	8,638.0	-	6,404.0	-	-	272.0	-	-	-	-	-	-	15,314.0
														3 qtr tot	13,992.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	667.0	-	616.0	-	-	214.0	-	-	-	-	-	-	1,497.0
Summer A/C	-	-	332.0	-	402.0	-	-	214.0	-	-	-	-	-	-	948.0
Summer B	-	-	335.0	-	214.0	-	-	-	-	-	-	-	-	-	549.0
Fall	-	-	2,395.0	-	2,202.0	-	-	154.0	-	-	-	-	-	-	4,751.0
Winter	-	-	2,765.0	-	2,000.0	-	-	13.0	-	-	-	-	-	-	4,778.0
Spring	-	-	2,820.0	-	2,469.0	-	-	93.0	-	-	-	-	-	-	5,382.0
TOTAL	-	-	8,647.0	-	7,287.0	-	-	474.0	-	-	-	-	-	-	16,408.0
														3 qtr tot	14,911.0



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	1,020.0	-	997.2	-	-	892.8	-	-	-	-	-	-	2,910.0
Summer A/C	-	-	541.5	-	583.4	-	-	892.8	-	-	-	-	-	-	2,017.7
Summer B	-	-	478.5	-	413.8	-	-	-	-	-	-	-	-	-	892.3
Fall	-	-	3,340.5	-	4,880.4	-	-	662.4	-	-	-	-	-	-	8,883.3
Winter	-	-	3,763.5	-	4,104.3	-	-	19.2	-	-	-	-	-	-	7,887.0
Spring	-	-	4,258.5	-	4,803.3	-	-	76.8	-	-	-	-	-	-	9,138.6
TOTAL	-	-	12,382.5	-	14,785.2	-	-	1,651.2	-	-	-	-	-	-	28,818.9
														3 qtr tot	25,909.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	990.0	-	1,390.4	-	-	580.8	-	-	-	-	-	-	2,961.2
Summer A/C	-	-	528.0	-	794.1	-	-	580.8	-	-	-	-	-	-	1,902.9
Summer B	-	-	462.0	-	596.2	-	-	-	-	-	-	-	-	-	1,058.2
Fall	-	-	3,699.0	-	5,065.5	-	-	480.0	-	-	-	-	-	-	9,244.5
Winter	-	-	3,937.5	-	4,759.6	-	-	67.2	-	-	-	-	-	-	8,764.3
Spring	-	-	4,330.5	-	5,242.8	-	-	177.6	-	-	-	-	-	-	9,750.9
TOTAL	-	-	12,957.0	-	16,458.3	-	-	1,305.6	-	-	-	-	-	-	30,720.9
														3 qtr tot	27,759.7
<b><u>2002-2003</u></b>															
Summer (total)	-	-	1,000.5	-	1,583.1	-	-	1,027.2	-	-	-	-	-	-	3,610.8
Summer A/C	-	-	498.0	-	1,033.1	-	-	1,027.2	-	-	-	-	-	-	2,558.3
Summer B	-	-	502.5	-	550.0	-	-	-	-	-	-	-	-	-	1,052.5
Fall	-	-	3,592.5	-	5,659.1	-	-	739.2	-	-	-	-	-	-	9,990.8
Winter	-	-	4,147.5	-	5,140.0	-	-	62.4	-	-	-	-	-	-	9,349.9
Spring	-	-	4,230.0	-	6,345.3	-	-	446.4	-	-	-	-	-	-	11,021.7
TOTAL	-	-	12,970.5	-	18,727.6	-	-	2,275.2	-	-	-	-	-	-	33,973.3
														3 qtr tot	30,362.5

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

OBR MODELED FACULTY
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	1.89	-	1.85	-	-	1.65	-	-	-	-	-	-	5.38
Summer A/C	-	-	1.00	-	1.08	-	-	1.65	-	-	-	-	-	-	3.73
Summer B	-	-	0.89	-	0.77	-	-	-	-	-	-	-	-	-	1.65
Fall	-	-	6.19	-	9.04	-	-	1.22	-	-	-	-	-	-	16.45
Winter	-	-	6.97	-	7.60	-	-	0.04	-	-	-	-	-	-	14.61
Spring	-	-	7.89	-	8.90	-	-	0.14	-	-	-	-	-	-	16.93
Average per Quarter															16.00
(Exclud. Summer)	-	-	7.01	-	8.52	-	-	0.47	-	-	-	-	-	-	16.00
<b><u>2001-2002</u></b>															
Summer (total)	-	-	1.83	-	2.58	-	-	1.07	-	-	-	-	-	-	5.48
Summer A/C	-	-	0.98	-	1.47	-	-	1.07	-	-	-	-	-	-	3.52
Summer B	-	-	0.86	-	1.10	-	-	-	-	-	-	-	-	-	1.96
Fall	-	-	6.85	-	9.39	-	-	0.88	-	-	-	-	-	-	17.12
Winter	-	-	7.29	-	8.82	-	-	0.12	-	-	-	-	-	-	16.23
Spring	-	-	8.02	-	9.71	-	-	0.33	-	-	-	-	-	-	18.06
Average per Quarter															17.14
(Exclud. Summer)	-	-	7.39	-	9.31	-	-	0.45	-	-	-	-	-	-	17.14
<b><u>2002-2003</u></b>															
Summer (total)	-	-	1.85	-	2.93	-	-	1.89	-	-	-	-	-	-	6.68
Summer A/C	-	-	0.92	-	1.91	-	-	1.89	-	-	-	-	-	-	4.73
Summer B	-	-	0.93	-	1.02	-	-	-	-	-	-	-	-	-	1.95
Fall	-	-	6.65	-	10.49	-	-	1.36	-	-	-	-	-	-	18.50
Winter	-	-	7.68	-	9.52	-	-	0.12	-	-	-	-	-	-	17.32
Spring	-	-	7.83	-	11.76	-	-	0.82	-	-	-	-	-	-	20.41
Average per Quarter															18.74
(Exclud. Summer)	-	-	7.39	-	10.59	-	-	0.77	-	-	-	-	-	-	18.74

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	668.0	-	-	2,287.0	-	-	445.0	-	-	-	-	3,400.0
Summer A/C	-	-	-	381.0	-	-	2,190.0	-	-	427.0	-	-	-	-	2,998.0
Summer B	-	-	-	287.0	-	-	97.0	-	-	18.0	-	-	-	-	402.0
Fall	71.0	-	-	650.0	-	-	2,156.0	-	-	351.0	-	-	-	-	3,228.0
Winter	78.0	-	-	913.0	-	-	2,162.0	-	-	492.0	-	-	-	-	3,645.0
Spring	63.0	-	-	741.0	-	-	2,278.0	-	-	387.0	-	-	-	-	3,469.0
TOTAL	212.0	-	-	2,972.0	-	-	8,883.0	-	-	1,675.0	-	-	-	-	13,742.0
														3 qtr tot	10,342.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	469.0	-	-	1,713.0	-	-	403.0	-	-	-	-	2,585.0
Summer A/C	-	-	-	249.0	-	-	1,621.0	-	-	367.0	-	-	-	-	2,237.0
Summer B	-	-	-	220.0	-	-	92.0	-	-	36.0	-	-	-	-	348.0
Fall	46.0	-	-	1,025.0	-	-	1,972.0	-	-	397.0	-	-	-	-	3,440.0
Winter	93.0	-	-	1,351.0	-	-	2,095.0	-	-	584.0	-	-	-	-	4,123.0
Spring	68.0	-	-	1,192.0	-	-	2,105.0	-	-	702.0	-	-	-	-	4,067.0
TOTAL	207.0	-	-	4,037.0	-	-	7,885.0	-	-	2,086.0	-	-	-	-	14,215.0
														3 qtr tot	11,630.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	952.0	-	-	2,120.0	-	-	733.0	-	-	-	-	3,805.0
Summer A/C	-	-	-	667.0	-	-	2,039.0	-	-	722.0	-	-	-	-	3,428.0
Summer B	-	-	-	285.0	-	-	81.0	-	-	11.0	-	-	-	-	377.0
Fall	124.0	-	-	1,924.0	-	-	2,060.0	-	-	419.0	-	-	-	-	4,527.0
Winter	154.0	-	-	1,912.0	-	-	2,381.0	-	-	556.0	-	-	-	-	5,003.0
Spring	194.0	-	-	1,953.0	-	-	2,098.0	-	-	533.0	-	-	-	-	4,778.0
TOTAL	472.0	-	-	6,741.0	-	-	8,659.0	-	-	2,241.0	-	-	-	-	18,113.0
														3 qtr tot	14,308.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Educational Leadership - 0518**

**COLLEGE: Education & Human Services**

WEIGHTED STUDENT CREDIT HOURS
-------------------------------

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	1,202.4	-	-	5,488.8	-	-	1,877.9	-	-	-	-	8,569.1
Summer A/C	-	-	-	685.8	-	-	5,256.0	-	-	1,801.9	-	-	-	-	7,743.7
Summer B	-	-	-	516.6	-	-	232.8	-	-	76.0	-	-	-	-	825.4
Fall	71.0	-	-	1,170.0	-	-	5,174.4	-	-	1,481.2	-	-	-	-	7,896.6
Winter	78.0	-	-	1,643.4	-	-	5,188.8	-	-	2,076.2	-	-	-	-	8,986.4
Spring	63.0	-	-	1,333.8	-	-	5,467.2	-	-	1,633.1	-	-	-	-	8,497.1
TOTAL	212.0	-	-	5,349.6	-	-	21,319.2	-	-	7,068.5	-	-	-	-	33,949.3
														3 qtr tot	25,380.2
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	844.2	-	-	4,111.2	-	-	1,700.7	-	-	-	-	6,656.1
Summer A/C	-	-	-	448.2	-	-	3,890.4	-	-	1,548.7	-	-	-	-	5,887.3
Summer B	-	-	-	396.0	-	-	220.8	-	-	151.9	-	-	-	-	768.7
Fall	46.0	-	-	1,845.0	-	-	4,732.8	-	-	1,675.3	-	-	-	-	8,299.1
Winter	93.0	-	-	2,431.8	-	-	5,028.0	-	-	2,464.5	-	-	-	-	10,017.3
Spring	68.0	-	-	2,145.6	-	-	5,052.0	-	-	2,962.4	-	-	-	-	10,228.0
TOTAL	207.0	-	-	7,266.6	-	-	18,924.0	-	-	8,802.9	-	-	-	-	35,200.5
														3 qtr tot	28,544.5
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	1,713.6	-	-	5,088.0	-	-	3,093.3	-	-	-	-	9,894.9
Summer A/C	-	-	-	1,200.6	-	-	4,893.6	-	-	3,046.8	-	-	-	-	9,141.0
Summer B	-	-	-	513.0	-	-	194.4	-	-	46.4	-	-	-	-	753.8
Fall	124.0	-	-	3,463.2	-	-	4,944.0	-	-	1,768.2	-	-	-	-	10,299.4
Winter	154.0	-	-	3,441.6	-	-	5,714.4	-	-	2,346.3	-	-	-	-	11,656.3
Spring	194.0	-	-	3,515.4	-	-	5,035.2	-	-	2,249.3	-	-	-	-	10,993.9
TOTAL	472.0	-	-	12,133.8	-	-	20,781.6	-	-	9,457.0	-	-	-	-	42,844.4
														3 qtr tot	32,949.6

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

OBR MODELED FACULTY
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	2.23	-	-	10.16	-	-	3.48	-	-	-	-	15.87
Summer A/C	-	-	-	1.27	-	-	9.73	-	-	3.34	-	-	-	-	14.34
Summer B	-	-	-	0.96	-	-	0.43	-	-	0.14	-	-	-	-	1.53
Fall	0.13	-	-	2.17	-	-	9.58	-	-	2.74	-	-	-	-	14.62
Winter	0.14	-	-	3.04	-	-	9.61	-	-	3.84	-	-	-	-	16.64
Spring	0.12	-	-	2.47	-	-	10.12	-	-	3.02	-	-	-	-	15.73
Average per Quarter															15.67
(Exclud. Summer)	0.13	-	-	2.56	-	-	9.77	-	-	3.20	-	-	-	-	15.67
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	1.56	-	-	7.61	-	-	3.15	-	-	-	-	12.33
Summer A/C	-	-	-	0.83	-	-	7.20	-	-	2.87	-	-	-	-	10.90
Summer B	-	-	-	0.73	-	-	0.41	-	-	0.28	-	-	-	-	1.42
Fall	0.09	-	-	3.42	-	-	8.76	-	-	3.10	-	-	-	-	15.37
Winter	0.17	-	-	4.50	-	-	9.31	-	-	4.56	-	-	-	-	18.55
Spring	0.13	-	-	3.97	-	-	9.36	-	-	5.48	-	-	-	-	18.94
Average per Quarter															17.62
(Exclud. Summer)	0.13	-	-	3.96	-	-	9.14	-	-	4.38	-	-	-	-	17.62
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	3.17	-	-	9.42	-	-	5.73	-	-	-	-	18.32
Summer A/C	-	-	-	2.22	-	-	9.06	-	-	5.64	-	-	-	-	16.93
Summer B	-	-	-	0.95	-	-	0.36	-	-	0.09	-	-	-	-	1.40
Fall	0.23	-	-	6.41	-	-	9.16	-	-	3.27	-	-	-	-	19.07
Winter	0.29	-	-	6.37	-	-	10.58	-	-	4.34	-	-	-	-	21.58
Spring	0.36	-	-	6.51	-	-	9.32	-	-	4.16	-	-	-	-	20.36
Average per Quarter															20.34
(Exclud. Summer)	0.29	-	-	6.43	-	-	9.69	-	-	3.93	-	-	-	-	20.34

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	238.0	-	-	202.0	52.0	-	383.0	-	-	-	-	875.0
Summer A/C	-	-	-	194.0	-	-	84.0	52.0	-	321.0	-	-	-	-	651.0
Summer B	-	-	-	44.0	-	-	118.0	-	-	62.0	-	-	-	-	224.0
Fall	-	-	-	1,232.0	-	-	568.0	197.0	-	406.0	-	-	-	-	2,403.0
Winter	-	-	-	880.0	-	-	388.0	173.0	-	337.0	-	-	-	-	1,778.0
Spring	-	-	-	1,198.0	-	-	463.0	96.0	-	431.0	-	-	-	-	2,188.0
TOTAL	-	-	-	3,548.0	-	-	1,621.0	518.0	-	1,557.0	-	-	-	-	7,244.0
														3 qtr tot	6,369.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	180.0	-	-	244.0	68.0	-	259.0	-	-	-	-	751.0
Summer A/C	-	-	-	84.0	-	-	160.0	-	-	200.0	-	-	-	-	444.0
Summer B	-	-	-	96.0	-	-	84.0	68.0	-	59.0	-	-	-	-	307.0
Fall	-	-	-	1,302.0	-	-	583.0	204.0	-	314.0	-	-	-	-	2,403.0
Winter	-	-	-	1,026.0	-	-	293.0	221.0	-	316.0	-	-	-	-	1,856.0
Spring	-	-	-	1,156.0	-	-	438.0	104.0	-	298.0	-	-	-	-	1,996.0
TOTAL	-	-	-	3,664.0	-	-	1,558.0	597.0	-	1,187.0	-	-	-	-	7,006.0
														3 qtr tot	6,255.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	312.0	-	-	286.0	118.0	-	259.0	-	-	-	-	975.0
Summer A/C	-	-	-	288.0	-	-	138.0	34.0	-	130.0	-	-	-	-	590.0
Summer B	-	-	-	24.0	-	-	148.0	84.0	-	129.0	-	-	-	-	385.0
Fall	-	-	-	1,498.0	-	-	673.0	256.0	-	366.0	-	-	-	-	2,793.0
Winter	-	-	-	1,280.0	-	-	449.0	300.0	-	309.0	-	-	-	-	2,338.0
Spring	-	-	-	1,306.0	-	-	684.0	152.0	-	376.0	-	-	-	-	2,518.0
TOTAL	-	-	-	4,396.0	-	-	2,092.0	826.0	-	1,310.0	-	-	-	-	8,624.0
														3 qtr tot	7,649.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	428.4	-	-	484.8	249.6	-	1,616.3	-	-	-	-	2,779.1
Summer A/C	-	-	-	349.2	-	-	201.6	249.6	-	1,354.6	-	-	-	-	2,155.0
Summer B	-	-	-	79.2	-	-	283.2	-	-	261.6	-	-	-	-	624.0
Fall	-	-	-	2,217.6	-	-	1,363.2	945.6	-	1,713.3	-	-	-	-	6,239.7
Winter	-	-	-	1,584.0	-	-	931.2	830.4	-	1,422.1	-	-	-	-	4,767.7
Spring	-	-	-	2,156.4	-	-	1,111.2	460.8	-	1,818.8	-	-	-	-	5,547.2
TOTAL	-	-	-	6,386.4	-	-	3,890.4	2,486.4	-	6,570.5	-	-	-	-	19,333.7
														3 qtr tot	16,554.7
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	324.0	-	-	585.6	326.4	-	1,093.0	-	-	-	-	2,329.0
Summer A/C	-	-	-	151.2	-	-	384.0	-	-	844.0	-	-	-	-	1,379.2
Summer B	-	-	-	172.8	-	-	201.6	326.4	-	249.0	-	-	-	-	949.8
Fall	-	-	-	2,343.6	-	-	1,399.2	979.2	-	1,325.1	-	-	-	-	6,047.1
Winter	-	-	-	1,846.8	-	-	703.2	1,060.8	-	1,333.5	-	-	-	-	4,944.3
Spring	-	-	-	2,080.8	-	-	1,051.2	499.2	-	1,257.6	-	-	-	-	4,888.8
TOTAL	-	-	-	6,595.2	-	-	3,739.2	2,865.6	-	5,009.1	-	-	-	-	18,209.1
														3 qtr tot	15,880.2
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	561.6	-	-	686.4	566.4	-	1,093.0	-	-	-	-	2,907.4
Summer A/C	-	-	-	518.4	-	-	331.2	163.2	-	548.6	-	-	-	-	1,561.4
Summer B	-	-	-	43.2	-	-	355.2	403.2	-	544.4	-	-	-	-	1,346.0
Fall	-	-	-	2,696.4	-	-	1,615.2	1,228.8	-	1,544.5	-	-	-	-	7,084.9
Winter	-	-	-	2,304.0	-	-	1,077.6	1,440.0	-	1,304.0	-	-	-	-	6,125.6
Spring	-	-	-	2,350.8	-	-	1,641.6	729.6	-	1,586.7	-	-	-	-	6,308.7
TOTAL	-	-	-	7,912.8	-	-	5,020.8	3,964.8	-	5,528.2	-	-	-	-	22,426.6
														3 qtr tot	19,519.2

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

OBR MODELED FACULTY
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	0.79	-	-	0.90	0.46	-	2.99	-	-	-	-	5.14
Summer A/C	-	-	-	0.65	-	-	0.37	0.46	-	2.51	-	-	-	-	3.99
Summer B	-	-	-	0.15	-	-	0.52	-	-	0.48	-	-	-	-	1.16
Fall	-	-	-	4.11	-	-	2.52	1.74	-	3.17	-	-	-	-	11.55
Winter	-	-	-	2.93	-	-	1.72	1.53	-	2.63	-	-	-	-	8.82
Spring	-	-	-	3.99	-	-	2.06	0.85	-	3.37	-	-	-	-	10.27
Average per Quarter															10.21
(Exclud. Summer)	-	-	-	3.68	-	-	2.10	1.37	-	3.06	-	-	-	-	10.21
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	0.60	-	-	1.08	0.60	-	2.02	-	-	-	-	4.31
Summer A/C	-	-	-	0.28	-	-	0.71	-	-	1.56	-	-	-	-	2.55
Summer B	-	-	-	0.32	-	-	0.37	0.60	-	0.46	-	-	-	-	1.76
Fall	-	-	-	4.34	-	-	2.59	1.81	-	2.45	-	-	-	-	11.19
Winter	-	-	-	3.42	-	-	1.30	1.96	-	2.47	-	-	-	-	9.15
Spring	-	-	-	3.85	-	-	1.95	0.92	-	2.33	-	-	-	-	9.05
Average per Quarter															9.79
(Exclud. Summer)	-	-	-	3.87	-	-	1.95	1.56	-	2.42	-	-	-	-	9.79
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	1.04	-	-	1.27	1.04	-	2.02	-	-	-	-	5.38
Summer A/C	-	-	-	0.96	-	-	0.61	0.30	-	1.02	-	-	-	-	2.89
Summer B	-	-	-	0.08	-	-	0.66	0.74	-	1.01	-	-	-	-	2.49
Fall	-	-	-	4.99	-	-	2.99	2.27	-	2.86	-	-	-	-	13.11
Winter	-	-	-	4.27	-	-	2.00	2.65	-	2.41	-	-	-	-	11.33
Spring	-	-	-	4.35	-	-	3.04	1.35	-	2.94	-	-	-	-	11.68
Average per Quarter															12.04
(Exclud. Summer)	-	-	-	4.54	-	-	2.68	2.09	-	2.74	-	-	-	-	12.04



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	2,849.0	228.0	-	1,254.0	8.0	-	388.0	-	-	-	-	4,727.0
Summer A/C	-	-	-	1,722.0	112.0	-	764.0	8.0	-	316.0	-	-	-	-	2,922.0
Summer B	-	-	-	1,127.0	116.0	-	490.0	-	-	72.0	-	-	-	-	1,805.0
Fall	-	-	-	5,216.0	260.0	-	1,370.5	-	-	191.0	-	-	-	-	7,037.5
Winter	18.0	-	-	5,296.0	368.0	-	1,377.0	8.0	-	251.0	-	-	-	-	7,318.0
Spring	8.0	-	-	4,986.0	352.0	-	1,399.0	11.0	-	395.0	-	-	-	-	7,151.0
TOTAL	26.0	-	-	18,347.0	1,208.0	-	5,400.5	27.0	-	1,225.0	-	-	-	-	26,233.5
														3 qtr tot	21,506.5
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	585.0	200.0	-	1,407.0	12.0	-	463.0	-	-	-	-	2,667.0
Summer A/C	-	-	-	283.0	116.0	-	673.0	6.0	-	294.0	-	-	-	-	1,372.0
Summer B	-	-	-	302.0	84.0	-	734.0	6.0	-	169.0	-	-	-	-	1,295.0
Fall	-	-	-	4,714.5	248.0	-	1,417.0	-	-	239.5	-	-	-	-	6,619.0
Winter	24.0	-	-	4,339.5	240.0	-	1,368.5	20.0	-	308.0	-	-	-	-	6,300.0
Spring	-	-	-	4,373.0	372.0	-	1,153.0	-	-	667.0	-	-	-	-	6,565.0
TOTAL	24.0	-	-	14,012.0	1,060.0	-	5,345.5	32.0	-	1,677.5	-	-	-	-	22,151.0
														3 qtr tot	19,484.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	390.5	172.0	-	1,868.0	-	-	440.5	-	-	-	-	2,871.0
Summer A/C	-	-	-	45.5	92.0	-	658.5	-	-	318.0	-	-	-	-	1,114.0
Summer B	-	-	-	345.0	80.0	-	1,209.5	-	-	122.5	-	-	-	-	1,757.0
Fall	-	-	-	4,557.5	360.0	-	1,622.0	3.0	-	268.0	-	-	-	-	6,810.5
Winter	24.0	-	-	4,616.5	240.0	-	1,950.5	9.0	-	225.0	-	-	-	-	7,065.0
Spring	-	-	-	4,928.0	352.0	-	2,053.0	-	-	402.0	-	-	-	-	7,735.0
TOTAL	24.0	-	-	14,492.5	1,124.0	-	7,493.5	12.0	-	1,335.5	-	-	-	-	24,481.5
														3 qtr tot	21,610.5

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	5,128.2	586.0	-	3,009.6	38.4	-	1,637.4	-	-	-	-	10,399.5
Summer A/C	-	-	-	3,099.6	287.8	-	1,833.6	38.4	-	1,333.5	-	-	-	-	6,593.0
Summer B	-	-	-	2,028.6	298.1	-	1,176.0	-	-	303.8	-	-	-	-	3,806.6
Fall	-	-	-	9,388.8	668.2	-	3,289.2	-	-	806.0	-	-	-	-	14,152.2
Winter	18.0	-	-	9,532.8	945.8	-	3,304.8	38.4	-	1,059.2	-	-	-	-	14,899.0
Spring	8.0	-	-	8,974.8	904.6	-	3,357.6	52.8	-	1,666.9	-	-	-	-	14,964.7
TOTAL	26.0	-	-	33,024.6	3,104.6	-	12,961.2	129.6	-	5,169.5	-	-	-	-	54,415.5
														3 qtr tot	44,015.9
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	1,053.0	514.0	-	3,376.8	57.6	-	1,953.9	-	-	-	-	6,955.3
Summer A/C	-	-	-	509.4	298.1	-	1,615.2	28.8	-	1,240.7	-	-	-	-	3,692.2
Summer B	-	-	-	543.6	215.9	-	1,761.6	28.8	-	713.2	-	-	-	-	3,263.1
Fall	-	-	-	8,486.1	637.4	-	3,400.8	-	-	1,010.7	-	-	-	-	13,535.0
Winter	24.0	-	-	7,811.1	616.8	-	3,284.4	96.0	-	1,299.8	-	-	-	-	13,132.1
Spring	-	-	-	7,871.4	956.0	-	2,767.2	-	-	2,814.7	-	-	-	-	14,409.4
TOTAL	24.0	-	-	25,221.6	2,724.2	-	12,829.2	153.6	-	7,079.1	-	-	-	-	48,031.7
														3 qtr tot	41,076.4
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	702.9	442.0	-	4,483.2	-	-	1,858.9	-	-	-	-	7,487.1
Summer A/C	-	-	-	81.9	236.4	-	1,580.4	-	-	1,342.0	-	-	-	-	3,240.7
Summer B	-	-	-	621.0	205.6	-	2,902.8	-	-	517.0	-	-	-	-	4,246.4
Fall	-	-	-	8,203.5	925.2	-	3,892.8	14.4	-	1,131.0	-	-	-	-	14,166.9
Winter	24.0	-	-	8,309.7	616.8	-	4,681.2	43.2	-	949.5	-	-	-	-	14,624.4
Spring	-	-	-	8,870.4	904.6	-	4,927.2	-	-	1,696.4	-	-	-	-	16,398.7
TOTAL	24.0	-	-	26,086.5	2,888.7	-	17,984.4	57.6	-	5,635.8	-	-	-	-	52,677.0
														3 qtr tot	45,189.9

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	9.50	1.09	-	5.57	0.07	-	3.03	-	-	-	-	19.26
Summer A/C	-	-	-	5.74	0.53	-	3.40	0.07	-	2.47	-	-	-	-	12.21
Summer B	-	-	-	3.76	0.55	-	2.18	-	-	0.56	-	-	-	-	7.05
Fall	-	-	-	17.39	1.24	-	6.09	-	-	1.49	-	-	-	-	26.21
Winter	0.03	-	-	17.65	1.75	-	6.12	0.07	-	1.96	-	-	-	-	27.59
Spring	0.01	-	-	16.62	1.68	-	6.22	0.10	-	3.09	-	-	-	-	27.71
Average per Quarter															27.17
(Exclud. Summer)	0.02	-	-	17.22	1.56	-	6.14	0.06	-	2.18	-	-	-	-	27.17
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	1.95	0.95	-	6.25	0.11	-	3.62	-	-	-	-	12.88
Summer A/C	-	-	-	0.94	0.55	-	2.99	0.05	-	2.30	-	-	-	-	6.84
Summer B	-	-	-	1.01	0.40	-	3.26	0.05	-	1.32	-	-	-	-	6.04
Fall	-	-	-	15.72	1.18	-	6.30	-	-	1.87	-	-	-	-	25.06
Winter	0.04	-	-	14.47	1.14	-	6.08	0.18	-	2.41	-	-	-	-	24.32
Spring	-	-	-	14.58	1.77	-	5.12	-	-	5.21	-	-	-	-	26.68
Average per Quarter															25.36
(Exclud. Summer)	0.01	-	-	14.92	1.37	-	5.83	0.06	-	3.16	-	-	-	-	25.36
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	1.30	0.82	-	8.30	-	-	3.44	-	-	-	-	13.86
Summer A/C	-	-	-	0.15	0.44	-	2.93	-	-	2.48	-	-	-	-	6.00
Summer B	-	-	-	1.15	0.38	-	5.38	-	-	0.96	-	-	-	-	7.86
Fall	-	-	-	15.19	1.71	-	7.21	0.03	-	2.09	-	-	-	-	26.24
Winter	0.04	-	-	15.39	1.14	-	8.67	0.08	-	1.76	-	-	-	-	27.08
Spring	-	-	-	16.43	1.68	-	9.12	-	-	3.14	-	-	-	-	30.37
Average per Quarter															27.90
(Exclud. Summer)	0.01	-	-	15.67	1.51	-	8.33	0.04	-	2.33	-	-	-	-	27.90

# *Student Credit Hour Series*

College of Science and Mathematics

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<b><u>2000-2001</u></b>															
Summer (total)	1,411.0	407.0	638.0	2,229.0	-	4,009.0	-	188.0	2,097.5	259.0	596.0	-	-	-	11,834.5
Summer A/C	955.0	208.0	403.5	1,666.0	-	3,041.5	-	172.0	1,787.0	237.0	587.0	-	-	-	9,057.0
Summer B	456.0	199.0	234.5	563.0	-	967.5	-	16.0	310.5	22.0	9.0	-	-	-	2,777.5
Fall	14,771.0	3,525.0	3,736.5	9,544.0	-	11,514.5	-	409.0	2,224.5	135.0	604.0	-	-	-	46,463.5
Winter	13,631.0	1,941.0	4,329.0	9,443.0	-	11,579.5	-	368.0	2,012.5	136.0	616.0	-	-	-	44,056.0
Spring	10,776.0	2,519.0	2,923.5	9,280.0	-	11,268.0	-	463.0	1,887.5	115.0	618.5	-	-	-	39,850.5
TOTAL	40,589.0	8,392.0	11,627.0	30,496.0	-	38,371.0	-	1,428.0	8,222.0	645.0	2,434.5	-	-	-	142,204.5
														3 qtr tot	130,370.0
<b><u>2001-2002</u></b>															
Summer (total)	1,462.0	386.0	836.0	2,233.0	-	3,943.5	-	348.0	2,210.5	125.0	485.0	-	-	-	12,029.0
Summer A/C	1,009.0	236.0	474.5	1,730.0	-	2,789.5	-	306.0	1,684.0	121.0	485.0	-	-	-	8,835.0
Summer B	453.0	150.0	361.5	503.0	-	1,154.0	-	42.0	526.5	4.0	-	-	-	-	3,194.0
Fall	15,423.0	3,890.0	3,934.0	9,644.0	-	11,127.0	-	488.0	2,096.0	191.0	645.0	-	-	-	47,438.0
Winter	14,479.0	2,171.0	4,722.5	9,601.0	-	11,767.0	-	481.0	1,890.0	186.0	612.0	-	-	-	45,909.5
Spring	11,018.0	2,432.0	3,087.0	9,239.5	-	11,489.5	-	486.5	1,778.5	199.0	582.0	-	-	-	40,312.0
TOTAL	42,382.0	8,879.0	12,579.5	30,717.5	-	38,327.0	-	1,803.5	7,975.0	701.0	2,324.0	-	-	-	145,688.5
														3 qtr tot	133,659.5
<b><u>2002-2003</u></b>															
Summer (total)	1,564.0	345.0	736.0	2,329.0	-	4,225.5	-	279.0	2,171.0	231.0	526.5	-	-	-	12,407.0
Summer A/C	1,097.0	221.0	385.0	1,843.0	-	3,159.0	-	266.0	1,669.5	231.0	526.5	-	-	-	9,398.0
Summer B	467.0	124.0	351.0	486.0	-	1,066.5	-	13.0	501.5	-	-	-	-	-	3,009.0
Fall	15,566.0	3,801.0	4,089.0	10,175.0	16.0	10,671.0	-	660.5	1,971.5	204.0	702.0	-	-	-	47,856.0
Winter	14,755.0	2,180.0	5,310.0	10,118.5	-	11,444.0	-	558.0	1,997.0	202.0	717.0	-	-	-	47,281.5
Spring	12,059.0	2,352.0	3,278.0	9,873.5	-	11,548.0	-	553.5	1,856.5	213.0	678.0	-	-	-	42,411.5
TOTAL	43,944.0	8,678.0	13,413.0	32,496.0	16.0	37,888.5	-	2,051.0	7,996.0	850.0	2,623.5	-	-	-	149,956.0
														3 qtr tot	137,549.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	1,411.0	634.9	957.0	4,012.2	-	13,109.4	-	902.4	12,585.0	1,093.0	4,291.2	-	-	-	38,996.1
Summer A/C	955.0	324.5	605.3	2,998.8	-	9,945.7	-	825.6	10,722.0	1,000.1	4,226.4	-	-	-	31,603.4
Summer B	456.0	310.4	351.8	1,013.4	-	3,163.7	-	76.8	1,863.0	92.8	64.8	-	-	-	7,392.8
Fall	14,771.0	5,499.0	5,604.8	17,179.2	-	37,652.4	-	1,963.2	13,347.0	569.7	4,348.8	-	-	-	100,935.1
Winter	13,631.0	3,028.0	6,493.5	16,997.4	-	37,865.0	-	1,766.4	12,075.0	573.9	4,435.2	-	-	-	96,865.3
Spring	10,776.0	3,929.6	4,385.3	16,704.0	-	36,846.4	-	2,222.4	11,325.0	485.3	4,453.2	-	-	-	91,127.2
TOTAL	40,589.0	13,091.5	17,440.5	54,892.8	-	125,473.2	-	6,854.4	49,332.0	2,721.9	17,528.4	-	-	-	327,923.7
														3 qtr tot	288,927.6
<b><u>2001-2002</u></b>															
Summer (total)	1,462.0	602.2	1,254.0	4,019.4	-	12,895.2	-	1,670.4	13,263.0	527.5	3,492.0	-	-	-	39,185.7
Summer A/C	1,009.0	368.2	711.8	3,114.0	-	9,121.7	-	1,468.8	10,104.0	510.6	3,492.0	-	-	-	29,900.0
Summer B	453.0	234.0	542.3	905.4	-	3,773.6	-	201.6	3,159.0	16.9	-	-	-	-	9,285.7
Fall	15,423.0	6,068.4	5,901.0	17,359.2	-	36,385.3	-	2,342.4	12,576.0	806.0	4,644.0	-	-	-	101,505.3
Winter	14,479.0	3,386.8	7,083.8	17,281.8	-	38,478.1	-	2,308.8	11,340.0	784.9	4,406.4	-	-	-	99,549.5
Spring	11,018.0	3,793.9	4,630.5	16,631.1	-	37,570.7	-	2,335.2	10,671.0	839.8	4,190.4	-	-	-	91,680.6
TOTAL	42,382.0	13,851.2	18,869.3	55,291.5	-	125,329.3	-	8,656.8	47,850.0	2,958.2	16,732.8	-	-	-	331,921.1
														3 qtr tot	292,735.4
<b><u>2002-2003</u></b>															
Summer (total)	1,564.0	538.2	1,104.0	4,192.2	-	13,817.4	-	1,339.2	13,026.0	974.8	3,790.8	-	-	-	40,346.6
Summer A/C	1,097.0	344.8	577.5	3,317.4	-	10,329.9	-	1,276.8	10,017.0	974.8	3,790.8	-	-	-	31,726.0
Summer B	467.0	193.4	526.5	874.8	-	3,487.5	-	62.4	3,009.0	-	-	-	-	-	8,620.6
Fall	15,566.0	5,929.6	6,133.5	18,315.0	41.1	34,894.2	-	3,170.4	11,829.0	860.9	5,054.4	-	-	-	101,794.0
Winter	14,755.0	3,400.8	7,965.0	18,213.3	-	37,421.9	-	2,678.4	11,982.0	852.4	5,162.4	-	-	-	102,431.2
Spring	12,059.0	3,669.1	4,917.0	17,772.3	-	37,762.0	-	2,656.8	11,139.0	898.9	4,881.6	-	-	-	95,755.6
TOTAL	43,944.0	13,537.7	20,119.5	58,492.8	41.1	123,895.4	-	9,844.8	47,976.0	3,587.0	18,889.2	-	-	-	340,327.5
														3 qtr tot	299,980.9

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	2.61	1.18	1.77	7.43	0.00	24.30	0.00	1.66	23.31	2.02	7.95	0.00	0.00	0.00	72.23
Summer A/C	1.8	0.6	1.1	5.6	-	18.4	-	1.5	19.9	1.9	7.8	-	-	-	58.53
Summer B	0.8	0.6	0.7	1.9	-	5.9	-	0.1	3.5	0.2	0.1	-	-	-	13.70
Fall	27.4	10.2	10.4	31.8	-	69.8	-	3.6	24.7	1.1	8.1	-	-	-	186.99
Winter	25.2	5.6	12.0	31.5	-	70.2	-	3.3	22.4	1.1	8.2	-	-	-	179.44
Spring	20.0	7.3	8.1	30.9	-	68.3	-	4.1	21.0	0.9	8.2	-	-	-	168.82
Average per Quarter															178.42
(Exclud. Summer)	24.18	7.71	10.18	31.41	0.00	69.42	0.00	3.66	22.68	1.01	8.17	0.00	0.00	0.00	178.42
<b><u>2001-2002</u></b>															
Summer (total)	2.71	1.12	2.32	7.44	0.00	23.90	0.00	3.08	24.56	0.98	6.47	0.00	0.00	0.00	72.58
Summer A/C	1.9	0.7	1.3	5.8	-	16.9	-	2.7	18.7	0.9	6.5	-	-	-	55.37
Summer B	0.8	0.4	1.0	1.7	-	7.0	-	0.4	5.9	0.0	-	-	-	-	17.20
Fall	28.6	11.3	10.9	32.1	-	67.4	-	4.3	23.3	1.5	8.6	-	-	-	188.05
Winter	26.8	6.3	13.1	32.0	-	71.3	-	4.3	21.0	1.5	8.2	-	-	-	184.41
Spring	20.4	7.0	8.6	30.8	-	69.6	-	4.3	19.8	1.6	7.8	-	-	-	169.84
Average per Quarter															180.77
(Exclud. Summer)	25.26	8.21	10.87	31.65	0.00	69.46	0.00	4.29	21.35	1.50	8.17	0.00	0.00	0.00	180.77
<b><u>2002-2003</u></b>															
Summer (total)	2.90	1.00	2.04	7.76	0.00	25.61	0.00	2.47	24.12	1.80	7.02	0.00	0.00	0.00	74.73
Summer A/C	2.0	0.6	1.1	6.1	-	19.1	-	2.4	18.6	1.8	7.0	-	-	-	58.76
Summer B	0.9	0.4	1.0	1.6	-	6.5	-	0.1	5.6	-	-	-	-	-	15.97
Fall	28.8	11.0	11.4	33.9	0.1	64.7	-	5.8	21.9	1.6	9.4	-	-	-	188.57
Winter	27.3	6.3	14.8	33.7	-	69.4	-	4.9	22.2	1.6	9.6	-	-	-	189.74
Spring	22.3	6.8	9.1	32.9	-	70.0	-	4.9	20.6	1.7	9.0	-	-	-	177.38
Average per Quarter															185.23
(Exclud. Summer)	26.16	8.05	11.74	33.52	0.03	68.01	0.00	5.23	21.57	1.61	9.32	0.00	0.00	0.00	185.23

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	123.0	-	-	-	-	-	-	-	-	-	-	-	-	123.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	123.0	-	-	-	-	-	-	-	-	-	-	-	-	123.0
Fall	-	529.0	-	-	-	-	-	-	-	-	-	-	-	-	529.0
Winter	-	309.0	-	-	-	-	-	-	-	-	-	-	-	-	309.0
Spring	-	303.0	-	-	-	-	-	-	-	-	-	-	-	-	303.0
TOTAL	-	1,264.0	-	-	-	-	-	-	-	-	-	-	-	-	1,264.0
														3 qtr tot	1,141.0
<b><u>2001-2002</u></b>															
Summer (total)	-	98.0	-	-	-	-	-	-	-	-	-	-	-	-	98.0
Summer A/C	-	24.0	-	-	-	-	-	-	-	-	-	-	-	-	24.0
Summer B	-	74.0	-	-	-	-	-	-	-	-	-	-	-	-	74.0
Fall	-	518.0	-	-	-	-	-	-	-	-	-	-	-	-	518.0
Winter	-	303.0	-	-	-	12.0	-	-	-	-	-	-	-	-	315.0
Spring	-	216.0	-	-	-	72.0	-	24.0	-	-	-	-	-	-	312.0
TOTAL	-	1,135.0	-	-	-	84.0	-	24.0	-	-	-	-	-	-	1,243.0
														3 qtr tot	1,145.0
<b><u>2002-2003</u></b>															
Summer (total)	-	53.0	-	-	-	-	-	-	-	-	-	-	-	-	53.0
Summer A/C	-	33.0	-	-	-	-	-	-	-	-	-	-	-	-	33.0
Summer B	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Fall	-	513.0	-	-	-	72.0	-	6.0	-	-	-	-	-	-	591.0
Winter	-	216.0	-	-	-	69.0	-	-	-	-	-	-	-	-	285.0
Spring	-	204.0	-	-	-	-	-	-	-	-	-	-	-	-	204.0
TOTAL	-	986.0	-	-	-	141.0	-	6.0	-	-	-	-	-	-	1,133.0
														3 qtr tot	1,080.0



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	191.9	-	-	-	-	-	-	-	-	-	-	-	-	191.9
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	191.9	-	-	-	-	-	-	-	-	-	-	-	-	191.9
Fall	-	825.2	-	-	-	-	-	-	-	-	-	-	-	-	825.2
Winter	-	482.0	-	-	-	-	-	-	-	-	-	-	-	-	482.0
Spring	-	472.7	-	-	-	-	-	-	-	-	-	-	-	-	472.7
TOTAL	-	1,971.8	-	-	-	-	-	-	-	-	-	-	-	-	1,971.8
														3 qtr tot	1,780.0
<b><u>2001-2002</u></b>															
Summer (total)	-	152.9	-	-	-	-	-	-	-	-	-	-	-	-	152.9
Summer A/C	-	37.4	-	-	-	-	-	-	-	-	-	-	-	-	37.4
Summer B	-	115.4	-	-	-	-	-	-	-	-	-	-	-	-	115.4
Fall	-	808.1	-	-	-	-	-	-	-	-	-	-	-	-	808.1
Winter	-	472.7	-	-	-	39.2	-	-	-	-	-	-	-	-	511.9
Spring	-	337.0	-	-	-	235.4	-	115.2	-	-	-	-	-	-	687.6
TOTAL	-	1,770.6	-	-	-	274.7	-	115.2	-	-	-	-	-	-	2,160.5
														3 qtr tot	2,007.6
<b><u>2002-2003</u></b>															
Summer (total)	-	82.7	-	-	-	-	-	-	-	-	-	-	-	-	82.7
Summer A/C	-	51.5	-	-	-	-	-	-	-	-	-	-	-	-	51.5
Summer B	-	31.2	-	-	-	-	-	-	-	-	-	-	-	-	31.2
Fall	-	800.3	-	-	-	235.4	-	28.8	-	-	-	-	-	-	1,064.5
Winter	-	337.0	-	-	-	225.6	-	-	-	-	-	-	-	-	562.6
Spring	-	318.2	-	-	-	-	-	-	-	-	-	-	-	-	318.2
TOTAL	-	1,538.2	-	-	-	461.1	-	28.8	-	-	-	-	-	-	2,028.0
														3 qtr tot	1,945.4

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	0.36
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	0.36
Fall	-	1.53	-	-	-	-	-	-	-	-	-	-	-	-	1.53
Winter	-	0.90	-	-	-	-	-	-	-	-	-	-	-	-	0.90
Spring	-	0.88	-	-	-	-	-	-	-	-	-	-	-	-	0.88
Average per Quarter															1.10
(Exclud. Summer)	-	1.10	-	-	-	-	-	-	-	-	-	-	-	-	1.10
<b><u>2001-2002</u></b>															
Summer (total)	-	0.28	-	-	-	-	-	-	-	-	-	-	-	-	0.28
Summer A/C	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	0.07
Summer B	-	0.21	-	-	-	-	-	-	-	-	-	-	-	-	0.21
Fall	-	1.50	-	-	-	-	-	-	-	-	-	-	-	-	1.50
Winter	-	0.88	-	-	-	0.07	-	-	-	-	-	-	-	-	0.95
Spring	-	0.63	-	-	-	0.44	-	0.21	-	-	-	-	-	-	1.27
Average per Quarter															1.24
(Exclud. Summer)	-	1.00	-	-	-	0.17	-	0.07	-	-	-	-	-	-	1.24
<b><u>2002-2003</u></b>															
Summer (total)	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	0.15
Summer A/C	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	0.10
Summer B	-	0.06	-	-	-	-	-	-	-	-	-	-	-	-	0.06
Fall	-	1.49	-	-	-	0.44	-	0.05	-	-	-	-	-	-	1.98
Winter	-	0.63	-	-	-	0.42	-	-	-	-	-	-	-	-	1.04
Spring	-	0.59	-	-	-	-	-	-	-	-	-	-	-	-	0.59
Average per Quarter															1.20
(Exclud. Summer)	-	0.90	-	-	-	0.28	-	0.02	-	-	-	-	-	-	1.20

WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES

**DEPARTMENT: Medical Technology - 0604**

**COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	155.0	-	-	-	-	-	-	-	-	155.0
Summer A/C	-	-	-	-	-	155.0	-	-	-	-	-	-	-	-	155.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	162.0	-	-	-	-	-	-	-	-	162.0
Winter	-	-	-	-	-	141.0	-	-	-	-	-	-	-	-	141.0
Spring	-	-	-	-	-	126.0	-	-	-	-	-	-	-	-	126.0
TOTAL	-	-	-	-	-	584.0	-	-	-	-	-	-	-	-	584.0
														3 qtr tot	429.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	137.0	-	-	-	-	-	-	-	-	137.0
Summer A/C	-	-	-	-	-	137.0	-	-	-	-	-	-	-	-	137.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	108.0	-	-	-	-	-	-	-	-	108.0
Winter	-	-	-	-	-	135.0	-	-	-	-	-	-	-	-	135.0
Spring	-	-	-	-	-	153.0	-	-	-	-	-	-	-	-	153.0
TOTAL	-	-	-	-	-	533.0	-	-	-	-	-	-	-	-	533.0
														3 qtr tot	396.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	208.0	-	-	-	-	-	-	-	-	208.0
Summer A/C	-	-	-	-	-	208.0	-	-	-	-	-	-	-	-	208.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	174.0	-	-	-	-	-	-	-	-	174.0
Winter	-	-	-	-	-	187.0	-	-	-	-	-	-	-	-	187.0
Spring	-	-	-	-	-	204.0	-	-	-	-	-	-	-	-	204.0
TOTAL	-	-	-	-	-	773.0	-	-	-	-	-	-	-	-	773.0
														3 qtr tot	565.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	506.9	-	-	-	-	-	-	-	-	506.9
Summer A/C	-	-	-	-	-	506.9	-	-	-	-	-	-	-	-	506.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	529.7	-	-	-	-	-	-	-	-	529.7
Winter	-	-	-	-	-	461.1	-	-	-	-	-	-	-	-	461.1
Spring	-	-	-	-	-	412.0	-	-	-	-	-	-	-	-	412.0
TOTAL	-	-	-	-	-	1,909.7	-	-	-	-	-	-	-	-	1,909.7
														3 qtr tot	1,402.8
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	448.0	-	-	-	-	-	-	-	-	448.0
Summer A/C	-	-	-	-	-	448.0	-	-	-	-	-	-	-	-	448.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	353.2	-	-	-	-	-	-	-	-	353.2
Winter	-	-	-	-	-	441.5	-	-	-	-	-	-	-	-	441.5
Spring	-	-	-	-	-	500.3	-	-	-	-	-	-	-	-	500.3
TOTAL	-	-	-	-	-	1,742.9	-	-	-	-	-	-	-	-	1,742.9
														3 qtr tot	1,294.9
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	680.2	-	-	-	-	-	-	-	-	680.2
Summer A/C	-	-	-	-	-	680.2	-	-	-	-	-	-	-	-	680.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	569.0	-	-	-	-	-	-	-	-	569.0
Winter	-	-	-	-	-	611.5	-	-	-	-	-	-	-	-	611.5
Spring	-	-	-	-	-	667.1	-	-	-	-	-	-	-	-	667.1
TOTAL	-	-	-	-	-	2,527.7	-	-	-	-	-	-	-	-	2,527.7
														3 qtr tot	1,847.6

**DEPARTMENT: Medical Technology - 0604**

[illegible]

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	284.0	-	-	-	1,042.5	-	-	445.0	-	12.0	-	-	-	1,783.5
Summer A/C	-	208.0	-	-	-	771.5	-	-	413.0	-	3.0	-	-	-	1,395.5
Summer B	-	76.0	-	-	-	271.0	-	-	32.0	-	9.0	-	-	-	388.0
Fall	-	2,996.0	-	-	-	2,618.5	-	-	518.0	-	6.0	-	-	-	6,138.5
Winter	-	1,632.0	-	-	-	3,728.5	-	-	474.0	-	8.0	-	-	-	5,842.5
Spring	-	2,216.0	-	-	-	3,127.0	-	-	441.0	-	54.5	-	-	-	5,838.5
TOTAL	-	7,128.0	-	-	-	10,516.5	-	-	1,878.0	-	80.5	-	-	-	19,603.0
														3 qtr tot	17,819.5
<b><u>2001-2002</u></b>															
Summer (total)	-	288.0	-	-	-	1,108.0	-	-	396.0	-	5.0	-	-	-	1,797.0
Summer A/C	-	212.0	-	-	-	717.0	-	-	384.0	-	5.0	-	-	-	1,318.0
Summer B	-	76.0	-	-	-	391.0	-	-	12.0	-	-	-	-	-	479.0
Fall	-	3,372.0	-	-	-	2,502.5	-	-	475.0	-	9.0	-	-	-	6,358.5
Winter	-	1,868.0	-	-	-	3,833.5	-	-	508.5	-	13.0	-	-	-	6,223.0
Spring	-	2,216.0	-	-	-	3,258.5	-	-	513.5	-	33.0	-	-	-	6,021.0
TOTAL	-	7,744.0	-	-	-	10,702.5	-	-	1,893.0	-	60.0	-	-	-	20,399.5
														3 qtr tot	18,602.5
<b><u>2002-2003</u></b>															
Summer (total)	-	292.0	-	-	-	1,117.0	-	-	405.5	-	28.5	-	-	-	1,843.0
Summer A/C	-	188.0	-	-	-	870.0	-	-	377.5	-	28.5	-	-	-	1,464.0
Summer B	-	104.0	-	-	-	247.0	-	-	28.0	-	-	-	-	-	379.0
Fall	-	3,288.0	-	-	16.0	2,098.5	-	-	505.0	-	9.0	-	-	-	5,916.5
Winter	-	1,964.0	-	-	-	3,191.5	-	-	516.0	-	15.0	-	-	-	5,686.5
Spring	-	2,148.0	-	-	-	2,535.0	-	-	569.0	-	24.0	-	-	-	5,276.0
TOTAL	-	7,692.0	-	-	16.0	8,942.0	-	-	1,995.5	-	76.5	-	-	-	18,722.0
														3 qtr tot	16,879.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	443.0	-	-	-	3,409.0	-	-	2,670.0	-	86.4	-	-	-	6,608.4
Summer A/C	-	324.5	-	-	-	2,522.8	-	-	2,478.0	-	21.6	-	-	-	5,346.9
Summer B	-	118.6	-	-	-	886.2	-	-	192.0	-	64.8	-	-	-	1,261.5
Fall	-	4,673.8	-	-	-	8,562.5	-	-	3,108.0	-	43.2	-	-	-	16,387.5
Winter	-	2,545.9	-	-	-	12,192.2	-	-	2,844.0	-	57.6	-	-	-	17,639.7
Spring	-	3,457.0	-	-	-	10,225.3	-	-	2,646.0	-	392.4	-	-	-	16,720.7
TOTAL	-	11,119.7	-	-	-	34,389.0	-	-	11,268.0	-	579.6	-	-	-	57,356.2
														3 qtr tot	50,747.8
<b><u>2001-2002</u></b>															
Summer (total)	-	449.3	-	-	-	3,623.2	-	-	2,376.0	-	36.0	-	-	-	6,484.4
Summer A/C	-	330.7	-	-	-	2,344.6	-	-	2,304.0	-	36.0	-	-	-	5,015.3
Summer B	-	118.6	-	-	-	1,278.6	-	-	72.0	-	-	-	-	-	1,469.1
Fall	-	5,260.3	-	-	-	8,183.2	-	-	2,850.0	-	64.8	-	-	-	16,358.3
Winter	-	2,914.1	-	-	-	12,535.5	-	-	3,051.0	-	93.6	-	-	-	18,594.2
Spring	-	3,457.0	-	-	-	10,655.3	-	-	3,081.0	-	237.6	-	-	-	17,430.9
TOTAL	-	12,080.6	-	-	-	34,997.2	-	-	11,358.0	-	432.0	-	-	-	58,867.8
														3 qtr tot	52,383.4
<b><u>2002-2003</u></b>															
Summer (total)	-	455.5	-	-	-	3,652.6	-	-	2,433.0	-	205.2	-	-	-	6,746.3
Summer A/C	-	293.3	-	-	-	2,844.9	-	-	2,265.0	-	205.2	-	-	-	5,608.4
Summer B	-	162.2	-	-	-	807.7	-	-	168.0	-	-	-	-	-	1,137.9
Fall	-	5,129.3	-	-	41.1	6,862.1	-	-	3,030.0	-	64.8	-	-	-	15,127.3
Winter	-	3,063.8	-	-	-	10,436.2	-	-	3,096.0	-	108.0	-	-	-	16,704.0
Spring	-	3,350.9	-	-	-	8,289.5	-	-	3,414.0	-	172.8	-	-	-	15,227.1
TOTAL	-	11,999.5	-	-	41.1	29,240.3	-	-	11,973.0	-	550.8	-	-	-	53,804.8
														3 qtr tot	47,058.5

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	0.82	-	-	-	6.32	-	-	4.94	-	0.16	-	-	-	12.25
Summer A/C	-	0.60	-	-	-	4.68	-	-	4.59	-	0.04	-	-	-	9.91
Summer B	-	0.22	-	-	-	1.64	-	-	0.36	-	0.12	-	-	-	2.34
Fall	-	8.68	-	-	-	15.87	-	-	5.76	-	0.08	-	-	-	30.39
Winter	-	4.73	-	-	-	22.60	-	-	5.27	-	0.11	-	-	-	32.70
Spring	-	6.42	-	-	-	18.95	-	-	4.90	-	0.73	-	-	-	31.00
Average per Quarter															31.36
(Exclud. Summer)	-	6.61	-	-	-	19.14	-	-	5.31	-	0.30	-	-	-	31.36
<b><u>2001-2002</u></b>															
Summer (total)	-	0.83	-	-	-	6.72	-	-	4.40	-	0.07	-	-	-	12.02
Summer A/C	-	0.61	-	-	-	4.35	-	-	4.27	-	0.07	-	-	-	9.29
Summer B	-	0.22	-	-	-	2.37	-	-	0.13	-	-	-	-	-	2.72
Fall	-	9.77	-	-	-	15.17	-	-	5.28	-	0.12	-	-	-	30.34
Winter	-	5.41	-	-	-	23.23	-	-	5.65	-	0.17	-	-	-	34.47
Spring	-	6.42	-	-	-	19.75	-	-	5.71	-	0.44	-	-	-	32.32
Average per Quarter															32.38
(Exclud. Summer)	-	7.20	-	-	-	19.38	-	-	5.54	-	0.24	-	-	-	32.38
<b><u>2002-2003</u></b>															
Summer (total)	-	0.85	-	-	-	6.77	-	-	4.51	-	0.38	-	-	-	12.50
Summer A/C	-	0.54	-	-	-	5.27	-	-	4.19	-	0.38	-	-	-	10.39
Summer B	-	0.30	-	-	-	1.50	-	-	0.31	-	-	-	-	-	2.11
Fall	-	9.53	-	-	0.08	12.72	-	-	5.61	-	0.12	-	-	-	28.06
Winter	-	5.69	-	-	-	19.34	-	-	5.73	-	0.20	-	-	-	30.97
Spring	-	6.23	-	-	-	15.36	-	-	6.32	-	0.32	-	-	-	28.23
Average per Quarter															29.09
(Exclud. Summer)	-	7.15	-	-	0.03	15.81	-	-	5.89	-	0.21	-	-	-	29.09



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	135.0	-	-	1,153.5	-	-	433.5	-	-	-	-	-	1,722.0
Summer A/C	-	-	85.5	-	-	1,038.5	-	-	433.5	-	-	-	-	-	1,557.5
Summer B	-	-	49.5	-	-	115.0	-	-	-	-	-	-	-	-	164.5
Fall	-	-	688.5	-	-	4,124.5	-	-	396.0	-	-	-	-	-	5,209.0
Winter	-	-	1,034.0	-	-	3,555.5	-	-	314.5	-	-	-	-	-	4,904.0
Spring	-	-	130.5	-	-	3,043.5	-	-	279.5	-	-	-	-	-	3,453.5
TOTAL	-	-	1,988.0	-	-	11,877.0	-	-	1,423.5	-	-	-	-	-	15,288.5
														3 qtr tot	13,566.5
<b><u>2001-2002</u></b>															
Summer (total)	-	-	162.0	-	-	976.0	-	-	412.0	-	-	-	-	-	1,550.0
Summer A/C	-	-	58.5	-	-	891.0	-	-	412.0	-	-	-	-	-	1,361.5
Summer B	-	-	103.5	-	-	85.0	-	-	-	-	-	-	-	-	188.5
Fall	-	-	718.0	-	-	4,029.5	-	-	422.5	-	-	-	-	-	5,170.0
Winter	-	-	1,076.5	-	-	3,598.0	-	-	375.0	-	-	-	-	-	5,049.5
Spring	-	-	225.0	-	-	2,926.5	-	-	324.0	-	-	-	-	-	3,475.5
TOTAL	-	-	2,181.5	-	-	11,530.0	-	-	1,533.5	-	-	-	-	-	15,245.0
														3 qtr tot	13,695.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	198.0	-	-	953.5	-	-	484.0	-	-	-	-	-	1,635.5
Summer A/C	-	-	90.0	-	-	823.5	-	-	484.0	-	-	-	-	-	1,397.5
Summer B	-	-	108.0	-	-	130.0	-	-	-	-	-	-	-	-	238.0
Fall	-	-	805.0	-	-	3,652.0	-	-	436.0	-	-	-	-	-	4,893.0
Winter	-	-	1,521.0	-	-	3,342.0	-	-	401.0	-	-	-	-	-	5,264.0
Spring	-	-	306.0	-	-	3,084.5	-	-	379.0	-	-	-	-	-	3,769.5
TOTAL	-	-	2,830.0	-	-	11,032.0	-	-	1,700.0	-	-	-	-	-	15,562.0
														3 qtr tot	13,926.5

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	202.5	-	-	3,771.9	-	-	2,601.0	-	-	-	-	-	6,575.4
Summer A/C	-	-	128.3	-	-	3,395.9	-	-	2,601.0	-	-	-	-	-	6,125.1
Summer B	-	-	74.3	-	-	376.1	-	-	-	-	-	-	-	-	450.3
Fall	-	-	1,032.8	-	-	13,487.1	-	-	2,376.0	-	-	-	-	-	16,895.9
Winter	-	-	1,551.0	-	-	11,626.5	-	-	1,887.0	-	-	-	-	-	15,064.5
Spring	-	-	195.8	-	-	9,952.2	-	-	1,677.0	-	-	-	-	-	11,825.0
TOTAL	-	-	2,982.0	-	-	38,837.8	-	-	8,541.0	-	-	-	-	-	50,360.8
														3 qtr tot	43,785.3
<b><u>2001-2002</u></b>															
Summer (total)	-	-	243.0	-	-	3,191.5	-	-	2,472.0	-	-	-	-	-	5,906.5
Summer A/C	-	-	87.8	-	-	2,913.6	-	-	2,472.0	-	-	-	-	-	5,473.3
Summer B	-	-	155.3	-	-	278.0	-	-	-	-	-	-	-	-	433.2
Fall	-	-	1,077.0	-	-	13,176.5	-	-	2,535.0	-	-	-	-	-	16,788.5
Winter	-	-	1,614.8	-	-	11,765.5	-	-	2,250.0	-	-	-	-	-	15,630.2
Spring	-	-	337.5	-	-	9,569.7	-	-	1,944.0	-	-	-	-	-	11,851.2
TOTAL	-	-	3,272.3	-	-	37,703.1	-	-	9,201.0	-	-	-	-	-	50,176.4
														3 qtr tot	44,269.8
<b><u>2002-2003</u></b>															
Summer (total)	-	-	297.0	-	-	3,117.9	-	-	2,904.0	-	-	-	-	-	6,318.9
Summer A/C	-	-	135.0	-	-	2,692.8	-	-	2,904.0	-	-	-	-	-	5,731.8
Summer B	-	-	162.0	-	-	425.1	-	-	-	-	-	-	-	-	587.1
Fall	-	-	1,207.5	-	-	11,942.0	-	-	2,616.0	-	-	-	-	-	15,765.5
Winter	-	-	2,281.5	-	-	10,928.3	-	-	2,406.0	-	-	-	-	-	15,615.8
Spring	-	-	459.0	-	-	10,086.3	-	-	2,274.0	-	-	-	-	-	12,819.3
TOTAL	-	-	4,245.0	-	-	36,074.6	-	-	10,200.0	-	-	-	-	-	50,519.6
														3 qtr tot	44,200.7

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	0.38	-	-	6.99	-	-	4.82	-	-	-	-	-	12.18
Summer A/C	-	-	0.24	-	-	6.29	-	-	4.82	-	-	-	-	-	11.35
Summer B	-	-	0.14	-	-	0.70	-	-	-	-	-	-	-	-	0.83
Fall	-	-	1.91	-	-	25.00	-	-	4.40	-	-	-	-	-	31.31
Winter	-	-	2.87	-	-	21.55	-	-	3.49	-	-	-	-	-	27.92
Spring	-	-	0.36	-	-	18.45	-	-	3.11	-	-	-	-	-	21.91
Average per Quarter															27.05
(Exclud. Summer)	-	-	1.72	-	-	21.66	-	-	3.67	-	-	-	-	-	27.05
<b><u>2001-2002</u></b>															
Summer (total)	-	-	0.45	-	-	5.92	-	-	4.58	-	-	-	-	-	10.94
Summer A/C	-	-	0.16	-	-	5.40	-	-	4.58	-	-	-	-	-	10.14
Summer B	-	-	0.29	-	-	0.52	-	-	-	-	-	-	-	-	0.80
Fall	-	-	1.99	-	-	24.42	-	-	4.69	-	-	-	-	-	31.11
Winter	-	-	2.99	-	-	21.81	-	-	4.17	-	-	-	-	-	28.96
Spring	-	-	0.63	-	-	17.74	-	-	3.60	-	-	-	-	-	21.96
Average per Quarter															27.34
(Exclud. Summer)	-	-	1.87	-	-	21.32	-	-	4.15	-	-	-	-	-	27.34
<b><u>2002-2003</u></b>															
Summer (total)	-	-	0.55	-	-	5.78	-	-	5.38	-	-	-	-	-	11.71
Summer A/C	-	-	0.25	-	-	4.99	-	-	5.38	-	-	-	-	-	10.62
Summer B	-	-	0.30	-	-	0.79	-	-	-	-	-	-	-	-	1.09
Fall	-	-	2.24	-	-	22.13	-	-	4.84	-	-	-	-	-	29.21
Winter	-	-	4.23	-	-	20.25	-	-	4.46	-	-	-	-	-	28.94
Spring	-	-	0.85	-	-	18.69	-	-	4.21	-	-	-	-	-	23.76
Average per Quarter															27.30
(Exclud. Summer)	-	-	2.44	-	-	20.36	-	-	4.50	-	-	-	-	-	27.30

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	311.0	-	-	479.5	-	-	800.0	-	-	-	-	-	1,590.5
Summer A/C	-	-	126.0	-	-	222.0	-	-	541.5	-	-	-	-	-	889.5
Summer B	-	-	185.0	-	-	257.5	-	-	258.5	-	-	-	-	-	701.0
Fall	-	-	2,233.0	-	-	574.5	-	-	856.5	-	-	-	-	-	3,664.0
Winter	-	-	2,487.0	-	-	596.0	-	-	838.5	-	-	-	-	-	3,921.5
Spring	-	-	2,414.0	-	-	540.0	-	-	776.5	-	-	-	-	-	3,730.5
TOTAL	-	-	7,445.0	-	-	2,190.0	-	-	3,271.5	-	-	-	-	-	12,906.5
														3 qtr tot	11,316.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	380.0	-	-	506.0	-	-	946.5	-	-	-	-	-	1,832.5
Summer A/C	-	-	122.0	-	-	253.5	-	-	578.0	-	-	-	-	-	953.5
Summer B	-	-	258.0	-	-	252.5	-	-	368.5	-	-	-	-	-	879.0
Fall	-	-	2,370.0	-	-	582.5	-	-	722.5	-	-	-	-	-	3,675.0
Winter	-	-	2,686.0	-	-	530.5	-	-	599.5	-	-	-	-	-	3,816.0
Spring	-	-	2,445.0	-	-	542.5	-	-	569.0	-	-	-	-	-	3,556.5
TOTAL	-	-	7,881.0	-	-	2,161.5	-	-	2,837.5	-	-	-	-	-	12,880.0
														3 qtr tot	11,047.5
<b><u>2002-2003</u></b>															
Summer (total)	-	-	390.0	-	-	449.0	-	-	956.5	-	-	-	-	-	1,795.5
Summer A/C	-	-	147.0	-	-	257.0	-	-	483.0	-	-	-	-	-	887.0
Summer B	-	-	243.0	-	-	192.0	-	-	473.5	-	-	-	-	-	908.5
Fall	-	-	2,414.0	-	-	486.5	-	-	544.0	-	-	-	-	-	3,444.5
Winter	-	-	2,662.0	-	-	464.5	-	-	591.5	-	-	-	-	-	3,718.0
Spring	-	-	2,467.0	-	-	548.0	-	-	530.0	-	-	-	-	-	3,545.0
TOTAL	-	-	7,933.0	-	-	1,948.0	-	-	2,622.0	-	-	-	-	-	12,503.0
														3 qtr tot	10,707.5

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	466.5	-	-	1,568.0	-	-	4,800.0	-	-	-	-	-	6,834.5
Summer A/C	-	-	189.0	-	-	725.9	-	-	3,249.0	-	-	-	-	-	4,163.9
Summer B	-	-	277.5	-	-	842.0	-	-	1,551.0	-	-	-	-	-	2,670.5
Fall	-	-	3,349.5	-	-	1,878.6	-	-	5,139.0	-	-	-	-	-	10,367.1
Winter	-	-	3,730.5	-	-	1,948.9	-	-	5,031.0	-	-	-	-	-	10,710.4
Spring	-	-	3,621.0	-	-	1,765.8	-	-	4,659.0	-	-	-	-	-	10,045.8
TOTAL	-	-	11,167.5	-	-	7,161.3	-	-	19,629.0	-	-	-	-	-	37,957.8
														3 qtr tot	31,123.3
<b><u>2001-2002</u></b>															
Summer (total)	-	-	570.0	-	-	1,654.6	-	-	5,679.0	-	-	-	-	-	7,903.6
Summer A/C	-	-	183.0	-	-	828.9	-	-	3,468.0	-	-	-	-	-	4,479.9
Summer B	-	-	387.0	-	-	825.7	-	-	2,211.0	-	-	-	-	-	3,423.7
Fall	-	-	3,555.0	-	-	1,904.8	-	-	4,335.0	-	-	-	-	-	9,794.8
Winter	-	-	4,029.0	-	-	1,734.7	-	-	3,597.0	-	-	-	-	-	9,360.7
Spring	-	-	3,667.5	-	-	1,774.0	-	-	3,414.0	-	-	-	-	-	8,855.5
TOTAL	-	-	11,821.5	-	-	7,068.1	-	-	17,025.0	-	-	-	-	-	35,914.6
														3 qtr tot	28,011.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	585.0	-	-	1,468.2	-	-	5,739.0	-	-	-	-	-	7,792.2
Summer A/C	-	-	220.5	-	-	840.4	-	-	2,898.0	-	-	-	-	-	3,958.9
Summer B	-	-	364.5	-	-	627.8	-	-	2,841.0	-	-	-	-	-	3,833.3
Fall	-	-	3,621.0	-	-	1,590.9	-	-	3,264.0	-	-	-	-	-	8,475.9
Winter	-	-	3,993.0	-	-	1,518.9	-	-	3,549.0	-	-	-	-	-	9,060.9
Spring	-	-	3,700.5	-	-	1,792.0	-	-	3,180.0	-	-	-	-	-	8,672.5
TOTAL	-	-	11,899.5	-	-	6,370.0	-	-	15,732.0	-	-	-	-	-	34,001.5
														3 qtr tot	26,209.2

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	0.86	-	-	2.91	-	-	8.89	-	-	-	-	-	12.66
Summer A/C	-	-	0.35	-	-	1.35	-	-	6.02	-	-	-	-	-	7.71
Summer B	-	-	0.51	-	-	1.56	-	-	2.87	-	-	-	-	-	4.95
Fall	-	-	6.20	-	-	3.48	-	-	9.52	-	-	-	-	-	19.20
Winter	-	-	6.91	-	-	3.61	-	-	9.32	-	-	-	-	-	19.84
Spring	-	-	6.71	-	-	3.27	-	-	8.63	-	-	-	-	-	18.61
Average per Quarter															19.21
(Exclud. Summer)	-	-	6.61	-	-	3.46	-	-	9.15	-	-	-	-	-	19.21
<b><u>2001-2002</u></b>															
Summer (total)	-	-	1.06	-	-	3.07	-	-	10.52	-	-	-	-	-	14.64
Summer A/C	-	-	0.34	-	-	1.54	-	-	6.42	-	-	-	-	-	8.30
Summer B	-	-	0.72	-	-	1.53	-	-	4.09	-	-	-	-	-	6.34
Fall	-	-	6.58	-	-	3.53	-	-	8.03	-	-	-	-	-	18.14
Winter	-	-	7.46	-	-	3.22	-	-	6.66	-	-	-	-	-	17.34
Spring	-	-	6.79	-	-	3.29	-	-	6.32	-	-	-	-	-	16.40
Average per Quarter															17.29
(Exclud. Summer)	-	-	6.95	-	-	3.34	-	-	7.00	-	-	-	-	-	17.29
<b><u>2002-2003</u></b>															
Summer (total)	-	-	1.08	-	-	2.72	-	-	10.63	-	-	-	-	-	14.43
Summer A/C	-	-	0.41	-	-	1.56	-	-	5.37	-	-	-	-	-	7.33
Summer B	-	-	0.68	-	-	1.16	-	-	5.26	-	-	-	-	-	7.10
Fall	-	-	6.71	-	-	2.95	-	-	6.04	-	-	-	-	-	15.70
Winter	-	-	7.39	-	-	2.82	-	-	6.57	-	-	-	-	-	16.78
Spring	-	-	6.85	-	-	3.32	-	-	5.89	-	-	-	-	-	16.06
Average per Quarter															16.18
(Exclud. Summer)	-	-	6.98	-	-	3.03	-	-	6.17	-	-	-	-	-	16.18

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	192.0	-	-	346.5	-	-	165.0	-	-	-	-	-	703.5
Summer A/C	-	-	192.0	-	-	227.5	-	-	145.0	-	-	-	-	-	564.5
Summer B	-	-	-	-	-	119.0	-	-	20.0	-	-	-	-	-	139.0
Fall	-	-	815.0	-	-	1,647.0	-	-	67.0	-	-	-	-	-	2,529.0
Winter	-	-	808.0	-	-	1,696.5	-	-	45.5	-	-	-	-	-	2,550.0
Spring	-	-	379.0	-	-	2,362.5	-	-	73.5	-	-	-	-	-	2,815.0
TOTAL	-	-	2,194.0	-	-	6,052.5	-	-	351.0	-	-	-	-	-	8,597.5
														3 qtr tot	7,894.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	294.0	-	-	444.5	-	-	351.0	-	-	-	-	-	1,089.5
Summer A/C	-	-	294.0	-	-	197.0	-	-	205.0	-	-	-	-	-	696.0
Summer B	-	-	-	-	-	247.5	-	-	146.0	-	-	-	-	-	393.5
Fall	-	-	846.0	-	-	1,770.5	-	-	120.0	-	-	-	-	-	2,736.5
Winter	-	-	960.0	-	-	1,708.0	-	-	75.0	-	-	-	-	-	2,743.0
Spring	-	-	417.0	76.5	-	2,167.0	-	-	79.0	-	-	-	-	-	2,739.5
TOTAL	-	-	2,517.0	76.5	-	6,090.0	-	-	625.0	-	-	-	-	-	9,308.5
														3 qtr tot	8,219.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	148.0	-	-	440.0	-	-	200.0	-	-	-	-	-	788.0
Summer A/C	-	-	148.0	-	-	194.5	-	-	200.0	-	-	-	-	-	542.5
Summer B	-	-	-	-	-	245.5	-	-	-	-	-	-	-	-	245.5
Fall	-	-	870.0	117.0	-	1,724.0	-	-	86.5	-	-	-	-	-	2,797.5
Winter	-	-	1,127.0	121.5	-	1,940.0	-	-	60.5	-	5.0	-	-	-	3,254.0
Spring	-	-	505.0	130.5	-	2,196.5	-	-	52.5	-	-	-	-	-	2,884.5
TOTAL	-	-	2,650.0	369.0	-	6,300.5	-	-	399.5	-	5.0	-	-	-	9,724.0
														3 qtr tot	8,936.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	288.0	-	-	1,133.1	-	-	990.0	-	-	-	-	-	2,411.1
Summer A/C	-	-	288.0	-	-	743.9	-	-	870.0	-	-	-	-	-	1,901.9
Summer B	-	-	-	-	-	389.1	-	-	120.0	-	-	-	-	-	509.1
Fall	-	-	1,222.5	-	-	5,385.7	-	-	402.0	-	-	-	-	-	7,010.2
Winter	-	-	1,212.0	-	-	5,547.6	-	-	273.0	-	-	-	-	-	7,032.6
Spring	-	-	568.5	-	-	7,725.4	-	-	441.0	-	-	-	-	-	8,734.9
TOTAL	-	-	3,291.0	-	-	19,791.7	-	-	2,106.0	-	-	-	-	-	25,188.7
														3 qtr tot	22,777.6
<b><u>2001-2002</u></b>															
Summer (total)	-	-	441.0	-	-	1,453.5	-	-	2,106.0	-	-	-	-	-	4,000.5
Summer A/C	-	-	441.0	-	-	644.2	-	-	1,230.0	-	-	-	-	-	2,315.2
Summer B	-	-	-	-	-	809.3	-	-	876.0	-	-	-	-	-	1,685.3
Fall	-	-	1,269.0	-	-	5,789.5	-	-	720.0	-	-	-	-	-	7,778.5
Winter	-	-	1,440.0	-	-	5,585.2	-	-	450.0	-	-	-	-	-	7,475.2
Spring	-	-	625.5	137.7	-	7,086.1	-	-	474.0	-	-	-	-	-	8,323.3
TOTAL	-	-	3,775.5	137.7	-	19,914.3	-	-	3,750.0	-	-	-	-	-	27,577.5
														3 qtr tot	23,577.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	222.0	-	-	1,438.8	-	-	1,200.0	-	-	-	-	-	2,860.8
Summer A/C	-	-	222.0	-	-	636.0	-	-	1,200.0	-	-	-	-	-	2,058.0
Summer B	-	-	-	-	-	802.8	-	-	-	-	-	-	-	-	802.8
Fall	-	-	1,305.0	210.6	-	5,637.5	-	-	519.0	-	-	-	-	-	7,672.1
Winter	-	-	1,690.5	218.7	-	6,343.8	-	-	363.0	-	36.0	-	-	-	8,652.0
Spring	-	-	757.5	234.9	-	7,182.6	-	-	315.0	-	-	-	-	-	8,490.0
TOTAL	-	-	3,975.0	664.2	-	20,602.6	-	-	2,397.0	-	36.0	-	-	-	27,674.8
														3 qtr tot	24,814.0



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	0.53	-	-	2.10	-	-	1.83	-	-	-	-	-	4.47
Summer A/C	-	-	0.53	-	-	1.38	-	-	1.61	-	-	-	-	-	3.52
Summer B	-	-	-	-	-	0.72	-	-	0.22	-	-	-	-	-	0.94
Fall	-	-	2.26	-	-	9.98	-	-	0.74	-	-	-	-	-	12.99
Winter	-	-	2.24	-	-	10.28	-	-	0.51	-	-	-	-	-	13.03
Spring	-	-	1.05	-	-	14.32	-	-	0.82	-	-	-	-	-	16.19
Average per Quarter															14.07
(Exclud. Summer)	-	-	1.85	-	-	11.53	-	-	0.69	-	-	-	-	-	14.07
<b><u>2001-2002</u></b>															
Summer (total)	-	-	0.82	-	-	2.69	-	-	3.90	-	-	-	-	-	7.41
Summer A/C	-	-	0.82	-	-	1.19	-	-	2.28	-	-	-	-	-	4.29
Summer B	-	-	-	-	-	1.50	-	-	1.62	-	-	-	-	-	3.12
Fall	-	-	2.35	-	-	10.73	-	-	1.33	-	-	-	-	-	14.41
Winter	-	-	2.67	-	-	10.35	-	-	0.83	-	-	-	-	-	13.85
Spring	-	-	1.16	0.26	-	13.13	-	-	0.88	-	-	-	-	-	15.42
Average per Quarter															14.56
(Exclud. Summer)	-	-	2.06	0.09	-	11.41	-	-	1.01	-	-	-	-	-	14.56
<b><u>2002-2003</u></b>															
Summer (total)	-	-	0.41	-	-	2.67	-	-	2.22	-	-	-	-	-	5.30
Summer A/C	-	-	0.41	-	-	1.18	-	-	2.22	-	-	-	-	-	3.81
Summer B	-	-	-	-	-	1.49	-	-	-	-	-	-	-	-	1.49
Fall	-	-	2.42	0.39	-	10.45	-	-	0.96	-	-	-	-	-	14.22
Winter	-	-	3.13	0.41	-	11.76	-	-	0.67	-	0.07	-	-	-	16.03
Spring	-	-	1.40	0.44	-	13.31	-	-	0.58	-	-	-	-	-	15.73
Average per Quarter															15.33
(Exclud. Summer)	-	-	2.32	0.41	-	11.84	-	-	0.74	-	0.02	-	-	-	15.33

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	328.0	-	-	1,287.0	-	-	-	134.0	-	259.0	-	-	-	-	2,008.0
Summer A/C	228.0	-	-	724.0	-	-	-	118.0	-	237.0	-	-	-	-	1,307.0
Summer B	100.0	-	-	563.0	-	-	-	16.0	-	22.0	-	-	-	-	701.0
Fall	4,664.0	-	-	4,483.0	-	-	-	169.0	-	135.0	-	-	-	-	9,451.0
Winter	4,676.0	-	-	4,644.0	-	-	-	152.0	-	136.0	-	-	-	-	9,608.0
Spring	3,416.0	-	-	5,004.0	-	-	-	163.0	-	115.0	-	-	-	-	8,698.0
TOTAL	13,084.0	-	-	15,418.0	-	-	-	618.0	-	645.0	-	-	-	-	29,765.0
														3 qtr tot	27,757.0
<b><u>2001-2002</u></b>															
Summer (total)	312.0	-	-	1,330.0	-	-	-	279.0	-	125.0	-	-	-	-	2,046.0
Summer A/C	228.0	-	-	827.0	-	-	-	237.0	-	121.0	-	-	-	-	1,413.0
Summer B	84.0	-	-	503.0	-	-	-	42.0	-	4.0	-	-	-	-	633.0
Fall	5,560.0	-	-	4,759.0	-	-	-	258.0	-	191.0	-	-	-	-	10,768.0
Winter	5,224.0	-	-	4,891.0	-	-	-	236.0	-	186.0	-	-	-	-	10,537.0
Spring	3,252.0	-	-	5,069.0	-	-	-	182.0	-	199.0	-	-	-	-	8,702.0
TOTAL	14,348.0	-	-	16,049.0	-	-	-	955.0	-	701.0	-	-	-	-	32,053.0
														3 qtr tot	30,007.0
<b><u>2002-2003</u></b>															
Summer (total)	372.0	-	-	1,371.0	-	-	-	220.0	-	231.0	-	-	-	-	2,194.0
Summer A/C	248.0	-	-	885.0	-	-	-	207.0	-	231.0	-	-	-	-	1,571.0
Summer B	124.0	-	-	486.0	-	-	-	13.0	-	-	-	-	-	-	623.0
Fall	5,624.0	-	-	5,269.0	-	-	-	303.0	-	204.0	-	-	-	-	11,400.0
Winter	5,536.0	-	-	5,537.0	-	-	-	265.0	-	202.0	-	-	-	-	11,540.0
Spring	3,692.0	-	-	5,835.0	-	-	-	257.0	-	213.0	-	-	-	-	9,997.0
TOTAL	15,224.0	-	-	18,012.0	-	-	-	1,045.0	-	850.0	-	-	-	-	35,131.0
														3 qtr tot	32,937.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	328.0	-	-	2,316.6	-	-	-	643.2	-	1,093.0	-	-	-	-	4,380.8
Summer A/C	228.0	-	-	1,303.2	-	-	-	566.4	-	1,000.1	-	-	-	-	3,097.7
Summer B	100.0	-	-	1,013.4	-	-	-	76.8	-	92.8	-	-	-	-	1,283.0
Fall	4,664.0	-	-	8,069.4	-	-	-	811.2	-	569.7	-	-	-	-	14,114.3
Winter	4,676.0	-	-	8,359.2	-	-	-	729.6	-	573.9	-	-	-	-	14,338.7
Spring	3,416.0	-	-	9,007.2	-	-	-	782.4	-	485.3	-	-	-	-	13,690.9
TOTAL	13,084.0	-	-	27,752.4	-	-	-	2,966.4	-	2,721.9	-	-	-	-	46,524.7
														3 qtr tot	42,143.9
<b><u>2001-2002</u></b>															
Summer (total)	312.0	-	-	2,394.0	-	-	-	1,339.2	-	527.5	-	-	-	-	4,572.7
Summer A/C	228.0	-	-	1,488.6	-	-	-	1,137.6	-	510.6	-	-	-	-	3,364.8
Summer B	84.0	-	-	905.4	-	-	-	201.6	-	16.9	-	-	-	-	1,207.9
Fall	5,560.0	-	-	8,566.2	-	-	-	1,238.4	-	806.0	-	-	-	-	16,170.6
Winter	5,224.0	-	-	8,803.8	-	-	-	1,132.8	-	784.9	-	-	-	-	15,945.5
Spring	3,252.0	-	-	9,124.2	-	-	-	873.6	-	839.8	-	-	-	-	14,089.6
TOTAL	14,348.0	-	-	28,888.2	-	-	-	4,584.0	-	2,958.2	-	-	-	-	50,778.4
														3 qtr tot	46,205.7
<b><u>2002-2003</u></b>															
Summer (total)	372.0	-	-	2,467.8	-	-	-	1,056.0	-	974.8	-	-	-	-	4,870.6
Summer A/C	248.0	-	-	1,593.0	-	-	-	993.6	-	974.8	-	-	-	-	3,809.4
Summer B	124.0	-	-	874.8	-	-	-	62.4	-	-	-	-	-	-	1,061.2
Fall	5,624.0	-	-	9,484.2	-	-	-	1,454.4	-	860.9	-	-	-	-	17,423.5
Winter	5,536.0	-	-	9,966.6	-	-	-	1,272.0	-	852.4	-	-	-	-	17,627.0
Spring	3,692.0	-	-	10,503.0	-	-	-	1,233.6	-	898.9	-	-	-	-	16,327.5
TOTAL	15,224.0	-	-	32,421.6	-	-	-	5,016.0	-	3,587.0	-	-	-	-	56,248.6
														3 qtr tot	51,378.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	0.61	-	-	4.29	-	-	-	1.19	-	2.02	-	-	-	-	8.11
Summer A/C	0.42	-	-	2.41	-	-	-	1.04	-	1.85	-	-	-	-	5.73
Summer B	0.19	-	-	1.88	-	-	-	0.14	-	0.17	-	-	-	-	2.38
Fall	8.64	-	-	14.94	-	-	-	1.50	-	1.05	-	-	-	-	26.13
Winter	8.66	-	-	15.48	-	-	-	1.35	-	1.06	-	-	-	-	26.55
Spring	6.33	-	-	16.68	-	-	-	1.44	-	0.90	-	-	-	-	25.35
Average per Quarter															26.01
(Exclud. Summer)	7.87	-	-	15.70	-	-	-	1.43	-	1.01	-	-	-	-	26.01
<b><u>2001-2002</u></b>															
Summer (total)	0.58	-	-	4.43	-	-	-	2.47	-	0.98	-	-	-	-	8.46
Summer A/C	0.42	-	-	2.76	-	-	-	2.10	-	0.95	-	-	-	-	6.22
Summer B	0.16	-	-	1.68	-	-	-	0.37	-	0.03	-	-	-	-	2.24
Fall	10.30	-	-	15.86	-	-	-	2.28	-	1.49	-	-	-	-	29.94
Winter	9.67	-	-	16.30	-	-	-	2.09	-	1.45	-	-	-	-	29.52
Spring	6.02	-	-	16.90	-	-	-	1.61	-	1.55	-	-	-	-	26.08
Average per Quarter															28.51
(Exclud. Summer)	8.66	-	-	16.35	-	-	-	1.99	-	1.50	-	-	-	-	28.51
<b><u>2002-2003</u></b>															
Summer (total)	0.69	-	-	4.57	-	-	-	1.95	-	1.80	-	-	-	-	9.01
Summer A/C	0.46	-	-	2.95	-	-	-	1.83	-	1.80	-	-	-	-	7.05
Summer B	0.23	-	-	1.62	-	-	-	0.12	-	-	-	-	-	-	1.96
Fall	10.41	-	-	17.56	-	-	-	2.68	-	1.59	-	-	-	-	32.25
Winter	10.25	-	-	18.46	-	-	-	2.35	-	1.58	-	-	-	-	32.63
Spring	6.84	-	-	19.45	-	-	-	2.27	-	1.66	-	-	-	-	30.23
Average per Quarter															31.70
(Exclud. Summer)	9.17	-	-	18.49	-	-	-	2.43	-	1.61	-	-	-	-	31.70

WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES

**DEPARTMENT: Environmental Health - 0610**

**COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	99.0	-	-	-	-	-	-	-	-	99.0
Summer A/C	-	-	-	-	-	99.0	-	-	-	-	-	-	-	-	99.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	438.0	-	-	-	-	-	-	-	-	438.0
Winter	-	-	-	-	-	425.0	-	-	-	-	-	-	-	-	425.0
Spring	-	-	-	-	-	528.0	-	-	-	-	-	-	-	-	528.0
TOTAL	-	-	-	-	-	1,490.0	-	-	-	-	-	-	-	-	1,490.0
														3 qtr tot	1,391.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	284.0	-	-	-	-	-	-	-	-	284.0
Winter	-	-	-	-	-	364.0	-	-	-	-	-	-	-	-	364.0
Spring	-	-	-	-	-	453.0	-	-	-	-	-	-	-	-	453.0
TOTAL	-	-	-	-	-	1,173.0	-	-	-	-	-	-	-	-	1,173.0
														3 qtr tot	1,101.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	63.0	-	-	-	-	-	-	-	-	63.0
Summer A/C	-	-	-	-	-	63.0	-	-	-	-	-	-	-	-	63.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	305.0	-	-	-	-	-	-	-	-	305.0
Winter	-	-	-	-	-	292.0	-	-	-	-	-	-	-	-	292.0
Spring	-	-	-	-	-	347.0	-	-	-	-	-	-	-	-	347.0
TOTAL	-	-	-	-	-	1,007.0	-	-	-	-	-	-	-	-	1,007.0
														3 qtr tot	944.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	323.7	-	-	-	-	-	-	-	-	323.7
Summer A/C	-	-	-	-	-	323.7	-	-	-	-	-	-	-	-	323.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,432.3	-	-	-	-	-	-	-	-	1,432.3
Winter	-	-	-	-	-	1,389.8	-	-	-	-	-	-	-	-	1,389.8
Spring	-	-	-	-	-	1,726.6	-	-	-	-	-	-	-	-	1,726.6
TOTAL	-	-	-	-	-	4,872.3	-	-	-	-	-	-	-	-	4,872.3
														3 qtr tot	4,548.6
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	928.7	-	-	-	-	-	-	-	-	928.7
Winter	-	-	-	-	-	1,190.3	-	-	-	-	-	-	-	-	1,190.3
Spring	-	-	-	-	-	1,481.3	-	-	-	-	-	-	-	-	1,481.3
TOTAL	-	-	-	-	-	3,835.7	-	-	-	-	-	-	-	-	3,835.7
														3 qtr tot	3,600.3
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	206.0	-	-	-	-	-	-	-	-	206.0
Summer A/C	-	-	-	-	-	206.0	-	-	-	-	-	-	-	-	206.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	997.4	-	-	-	-	-	-	-	-	997.4
Winter	-	-	-	-	-	954.8	-	-	-	-	-	-	-	-	954.8
Spring	-	-	-	-	-	1,134.7	-	-	-	-	-	-	-	-	1,134.7
TOTAL	-	-	-	-	-	3,292.9	-	-	-	-	-	-	-	-	3,292.9
														3 qtr tot	3,086.9

WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES

**DEPARTMENT: Environmental Health - 0610**

**COLLEGE:** Science & Mathematics

[illegible]

**COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	79.0	-	-	-	79.0
Winter	-	-	-	-	-	-	-	-	-	-	82.0	-	-	-	82.0
Spring	-	-	-	-	-	-	-	-	-	-	88.0	-	-	-	88.0
TOTAL	-	-	-	-	-	-	-	-	-	-	249.0	-	-	-	249.0
														3 qtr tot	249.0



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Environmental Science - 0611

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS
-------------------------------

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	568.8	-	-	-	568.8
Winter	-	-	-	-	-	-	-	-	-	-	590.4	-	-	-	590.4
Spring	-	-	-	-	-	-	-	-	-	-	633.6	-	-	-	633.6
TOTAL	-	-	-	-	-	-	-	-	-	-	1,792.8	-	-	-	1,792.8
														3 qtr tot	1,792.8

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Environmental Science - 0611

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	1.05	-	-	-	1.05
Winter	-	-	-	-	-	-	-	-	-	-	1.09	-	-	-	1.09
Spring	-	-	-	-	-	-	-	-	-	-	1.17	-	-	-	1.17
Average per Quarter															1.11
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	1.11	-	-	-	1.11

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	202.0	-	-	17.0	-	16.0	-	-	-	235.0
Summer A/C	-	-	-	-	-	196.0	-	-	17.0	-	16.0	-	-	-	229.0
Summer B	-	-	-	-	-	6.0	-	-	-	-	-	-	-	-	6.0
Fall	-	-	-	-	-	643.0	-	-	195.0	-	19.0	-	-	-	857.0
Winter	-	-	-	-	-	550.0	-	-	156.0	-	24.0	-	-	-	730.0
Spring	-	-	-	-	-	444.0	-	-	105.0	-	30.0	-	-	-	579.0
TOTAL	-	-	-	-	-	1,839.0	-	-	473.0	-	89.0	-	-	-	2,401.0
														3 qtr tot	2,166.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	162.0	-	-	18.0	-	6.0	-	-	-	186.0
Summer A/C	-	-	-	-	-	162.0	-	-	18.0	-	6.0	-	-	-	186.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	684.0	-	-	161.0	-	16.0	-	-	-	861.0
Winter	-	-	-	-	-	660.0	-	-	158.0	-	19.0	-	-	-	837.0
Spring	-	-	-	-	-	584.0	-	-	109.0	-	27.0	-	-	-	720.0
TOTAL	-	-	-	-	-	2,090.0	-	-	446.0	-	68.0	-	-	-	2,604.0
														3 qtr tot	2,418.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	285.0	-	-	22.0	-	5.0	-	-	-	312.0
Summer A/C	-	-	-	-	-	281.0	-	-	22.0	-	5.0	-	-	-	308.0
Summer B	-	-	-	-	-	4.0	-	-	-	-	-	-	-	-	4.0
Fall	-	-	-	-	-	749.0	-	-	153.0	-	4.0	-	-	-	906.0
Winter	-	-	-	-	-	704.0	-	-	175.0	-	17.0	-	-	-	896.0
Spring	-	-	-	-	-	826.0	-	-	159.0	-	21.0	-	-	-	1,006.0
TOTAL	-	-	-	-	-	2,564.0	-	-	509.0	-	47.0	-	-	-	3,120.0
														3 qtr tot	2,808.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: **Anatomy - 0620**

COLLEGE: **Science & Mathematics**

WEIGHTED STUDENT CREDIT HOURS
-------------------------------

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	660.5	-	-	102.0	-	115.2	-	-	-	877.7
Summer A/C	-	-	-	-	-	640.9	-	-	102.0	-	115.2	-	-	-	858.1
Summer B	-	-	-	-	-	19.6	-	-	-	-	-	-	-	-	19.6
Fall	-	-	-	-	-	2,102.6	-	-	1,170.0	-	136.8	-	-	-	3,409.4
Winter	-	-	-	-	-	1,798.5	-	-	936.0	-	172.8	-	-	-	2,907.3
Spring	-	-	-	-	-	1,451.9	-	-	630.0	-	216.0	-	-	-	2,297.9
TOTAL	-	-	-	-	-	6,013.5	-	-	2,838.0	-	640.8	-	-	-	9,492.3
														3 qtr tot	8,614.6
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	529.7	-	-	108.0	-	43.2	-	-	-	680.9
Summer A/C	-	-	-	-	-	529.7	-	-	108.0	-	43.2	-	-	-	680.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,236.7	-	-	966.0	-	115.2	-	-	-	3,317.9
Winter	-	-	-	-	-	2,158.2	-	-	948.0	-	136.8	-	-	-	3,243.0
Spring	-	-	-	-	-	1,909.7	-	-	654.0	-	194.4	-	-	-	2,758.1
TOTAL	-	-	-	-	-	6,834.3	-	-	2,676.0	-	489.6	-	-	-	9,999.9
														3 qtr tot	9,319.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	932.0	-	-	132.0	-	36.0	-	-	-	1,100.0
Summer A/C	-	-	-	-	-	918.9	-	-	132.0	-	36.0	-	-	-	1,086.9
Summer B	-	-	-	-	-	13.1	-	-	-	-	-	-	-	-	13.1
Fall	-	-	-	-	-	2,449.2	-	-	918.0	-	28.8	-	-	-	3,396.0
Winter	-	-	-	-	-	2,302.1	-	-	1,050.0	-	122.4	-	-	-	3,474.5
Spring	-	-	-	-	-	2,701.0	-	-	954.0	-	151.2	-	-	-	3,806.2
TOTAL	-	-	-	-	-	8,384.3	-	-	3,054.0	-	338.4	-	-	-	11,776.7
														3 qtr tot	10,676.7

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	1.22	-	-	0.19	-	0.21	-	-	-	1.63
Summer A/C	-	-	-	-	-	1.19	-	-	0.19	-	0.21	-	-	-	1.59
Summer B	-	-	-	-	-	0.04	-	-	-	-	-	-	-	-	0.04
Fall	-	-	-	-	-	3.90	-	-	2.17	-	0.25	-	-	-	6.32
Winter	-	-	-	-	-	3.33	-	-	1.73	-	0.32	-	-	-	5.39
Spring	-	-	-	-	-	2.69	-	-	1.17	-	0.40	-	-	-	4.26
Average per Quarter															5.32
(Exclud. Summer)	-	-	-	-	-	3.31	-	-	1.69	-	0.32	-	-	-	5.32
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	0.98	-	-	0.20	-	0.08	-	-	-	1.26
Summer A/C	-	-	-	-	-	0.98	-	-	0.20	-	0.08	-	-	-	1.26
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4.15	-	-	1.79	-	0.21	-	-	-	6.15
Winter	-	-	-	-	-	4.00	-	-	1.76	-	0.25	-	-	-	6.01
Spring	-	-	-	-	-	3.54	-	-	1.21	-	0.36	-	-	-	5.11
Average per Quarter															5.76
(Exclud. Summer)	-	-	-	-	-	3.89	-	-	1.59	-	0.28	-	-	-	5.76
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	1.73	-	-	0.24	-	0.07	-	-	-	2.04
Summer A/C	-	-	-	-	-	1.70	-	-	0.24	-	0.07	-	-	-	2.01
Summer B	-	-	-	-	-	0.02	-	-	-	-	-	-	-	-	0.02
Fall	-	-	-	-	-	4.54	-	-	1.70	-	0.05	-	-	-	6.29
Winter	-	-	-	-	-	4.27	-	-	1.94	-	0.23	-	-	-	6.44
Spring	-	-	-	-	-	5.01	-	-	1.77	-	0.28	-	-	-	7.05
Average per Quarter															6.59
(Exclud. Summer)	-	-	-	-	-	4.60	-	-	1.80	-	0.19	-	-	-	6.59

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	204.0	-	-	31.0	-	2.0	-	-	-	237.0
Summer A/C	-	-	-	-	-	5.0	-	-	31.0	-	2.0	-	-	-	38.0
Summer B	-	-	-	-	-	199.0	-	-	-	-	-	-	-	-	199.0
Fall	-	-	-	-	-	352.0	-	-	82.0	-	18.0	-	-	-	452.0
Winter	-	-	-	-	-	476.0	-	-	64.0	-	16.0	-	-	-	556.0
Spring	-	-	-	-	-	15.0	-	-	83.0	-	4.0	-	-	-	102.0
TOTAL	-	-	-	-	-	1,047.0	-	-	260.0	-	40.0	-	-	-	1,347.0
														3 qtr tot	1,110.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	178.0	-	-	39.0	-	1.0	-	-	-	218.0
Summer A/C	-	-	-	-	-	-	-	-	39.0	-	1.0	-	-	-	40.0
Summer B	-	-	-	-	-	178.0	-	-	-	-	-	-	-	-	178.0
Fall	-	-	-	-	-	273.0	-	-	127.0	-	17.0	-	-	-	417.0
Winter	-	-	-	-	-	560.0	-	-	108.0	-	13.0	-	-	-	681.0
Spring	-	-	-	-	-	60.0	-	-	129.0	-	8.0	-	-	-	197.0
TOTAL	-	-	-	-	-	1,071.0	-	-	403.0	-	39.0	-	-	-	1,513.0
														3 qtr tot	1,295.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	254.0	-	-	78.0	-	1.0	-	-	-	333.0
Summer A/C	-	-	-	-	-	6.0	-	-	78.0	-	1.0	-	-	-	85.0
Summer B	-	-	-	-	-	248.0	-	-	-	-	-	-	-	-	248.0
Fall	-	-	-	-	-	268.0	-	-	139.0	-	9.0	-	-	-	416.0
Winter	-	-	-	-	-	740.0	-	-	105.0	-	17.0	-	-	-	862.0
Spring	-	-	-	-	-	63.0	-	-	84.0	-	3.0	-	-	-	150.0
TOTAL	-	-	-	-	-	1,325.0	-	-	406.0	-	30.0	-	-	-	1,761.0
														3 qtr tot	1,428.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	667.1	-	-	186.0	-	14.4	-	-	-	867.5
Summer A/C	-	-	-	-	-	16.4	-	-	186.0	-	14.4	-	-	-	216.8
Summer B	-	-	-	-	-	650.7	-	-	-	-	-	-	-	-	650.7
Fall	-	-	-	-	-	1,151.0	-	-	492.0	-	129.6	-	-	-	1,772.6
Winter	-	-	-	-	-	1,556.5	-	-	384.0	-	115.2	-	-	-	2,055.7
Spring	-	-	-	-	-	49.1	-	-	498.0	-	28.8	-	-	-	575.9
TOTAL	-	-	-	-	-	3,423.7	-	-	1,560.0	-	288.0	-	-	-	5,271.7
														3 qtr tot	4,404.2
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	582.1	-	-	234.0	-	7.2	-	-	-	823.3
Summer A/C	-	-	-	-	-	-	-	-	234.0	-	7.2	-	-	-	241.2
Summer B	-	-	-	-	-	582.1	-	-	-	-	-	-	-	-	582.1
Fall	-	-	-	-	-	892.7	-	-	762.0	-	122.4	-	-	-	1,777.1
Winter	-	-	-	-	-	1,831.2	-	-	648.0	-	93.6	-	-	-	2,572.8
Spring	-	-	-	-	-	196.2	-	-	774.0	-	57.6	-	-	-	1,027.8
TOTAL	-	-	-	-	-	3,502.2	-	-	2,418.0	-	280.8	-	-	-	6,201.0
														3 qtr tot	5,377.7
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	830.6	-	-	468.0	-	7.2	-	-	-	1,305.8
Summer A/C	-	-	-	-	-	19.6	-	-	468.0	-	7.2	-	-	-	494.8
Summer B	-	-	-	-	-	811.0	-	-	-	-	-	-	-	-	811.0
Fall	-	-	-	-	-	876.4	-	-	834.0	-	64.8	-	-	-	1,775.2
Winter	-	-	-	-	-	2,419.8	-	-	630.0	-	122.4	-	-	-	3,172.2
Spring	-	-	-	-	-	206.0	-	-	504.0	-	21.6	-	-	-	731.6
TOTAL	-	-	-	-	-	4,332.8	-	-	2,436.0	-	216.0	-	-	-	6,984.8
														3 qtr tot	5,679.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	1.24	-	-	0.34	-	0.03	-	-	-	1.61
Summer A/C	-	-	-	-	-	0.03	-	-	0.34	-	0.03	-	-	-	0.40
Summer B	-	-	-	-	-	1.21	-	-	-	-	-	-	-	-	1.21
Fall	-	-	-	-	-	2.13	-	-	0.91	-	0.24	-	-	-	3.28
Winter	-	-	-	-	-	2.88	-	-	0.71	-	0.21	-	-	-	3.81
Spring	-	-	-	-	-	0.09	-	-	0.92	-	0.05	-	-	-	1.07
Average per Quarter															2.72
(Exclud. Summer)	-	-	-	-	-	1.70	-	-	0.85	-	0.17	-	-	-	2.72
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	1.08	-	-	0.43	-	0.01	-	-	-	1.53
Summer A/C	-	-	-	-	-	-	-	-	0.43	-	0.01	-	-	-	0.45
Summer B	-	-	-	-	-	1.08	-	-	-	-	-	-	-	-	1.08
Fall	-	-	-	-	-	1.65	-	-	1.41	-	0.23	-	-	-	3.29
Winter	-	-	-	-	-	3.39	-	-	1.20	-	0.17	-	-	-	4.77
Spring	-	-	-	-	-	0.36	-	-	1.43	-	0.11	-	-	-	1.90
Average per Quarter															3.32
(Exclud. Summer)	-	-	-	-	-	1.80	-	-	1.35	-	0.17	-	-	-	3.32
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	1.54	-	-	0.87	-	0.01	-	-	-	2.42
Summer A/C	-	-	-	-	-	0.04	-	-	0.87	-	0.01	-	-	-	0.92
Summer B	-	-	-	-	-	1.50	-	-	-	-	-	-	-	-	1.50
Fall	-	-	-	-	-	1.62	-	-	1.54	-	0.12	-	-	-	3.29
Winter	-	-	-	-	-	4.48	-	-	1.17	-	0.23	-	-	-	5.88
Spring	-	-	-	-	-	0.38	-	-	0.93	-	0.04	-	-	-	1.36
Average per Quarter															3.51
(Exclud. Summer)	-	-	-	-	-	2.16	-	-	1.21	-	0.13	-	-	-	3.51



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	155.0	-	-	-	-	-	155.0
Summer A/C	-	-	-	-	-	-	-	-	155.0	-	-	-	-	-	155.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	245.0	-	-	64.0	-	5.0	-	-	-	314.0
Winter	-	-	-	-	-	39.0	-	-	80.0	-	2.0	-	-	-	121.0
Spring	-	-	-	-	-	532.0	-	-	77.0	-	12.0	-	-	-	621.0
TOTAL	-	-	-	-	-	816.0	-	-	376.0	-	19.0	-	-	-	1,211.0
														3 qtr tot	1,056.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	14.0	-	-	-	-	-	14.0
Summer A/C	-	-	-	-	-	-	-	-	14.0	-	-	-	-	-	14.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	301.0	-	-	34.0	-	8.0	-	-	-	343.0
Winter	-	-	-	-	-	54.0	-	-	40.0	-	5.0	-	-	-	99.0
Spring	-	-	-	-	-	600.0	-	-	30.0	-	5.0	-	-	-	635.0
TOTAL	-	-	-	-	-	955.0	-	-	118.0	-	18.0	-	-	-	1,091.0
														3 qtr tot	1,077.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	25.0
Summer A/C	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	25.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	335.0	-	-	72.0	-	-	-	-	-	407.0
Winter	-	-	-	-	-	48.0	-	-	97.0	-	5.0	-	-	-	150.0
Spring	-	-	-	-	-	943.0	-	-	53.0	-	2.0	-	-	-	998.0
TOTAL	-	-	-	-	-	1,326.0	-	-	247.0	-	7.0	-	-	-	1,580.0
														3 qtr tot	1,555.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS
-------------------------------

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	930.0	-	-	-	-	-	930.0
Summer A/C	-	-	-	-	-	-	-	-	930.0	-	-	-	-	-	930.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	801.2	-	-	384.0	-	36.0	-	-	-	1,221.2
Winter	-	-	-	-	-	127.5	-	-	480.0	-	14.4	-	-	-	621.9
Spring	-	-	-	-	-	1,739.6	-	-	462.0	-	86.4	-	-	-	2,288.0
TOTAL	-	-	-	-	-	2,668.3	-	-	2,256.0	-	136.8	-	-	-	5,061.1
														3 qtr tot	4,131.1
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	84.0	-	-	-	-	-	84.0
Summer A/C	-	-	-	-	-	-	-	-	84.0	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	984.3	-	-	204.0	-	57.6	-	-	-	1,245.9
Winter	-	-	-	-	-	176.6	-	-	240.0	-	36.0	-	-	-	452.6
Spring	-	-	-	-	-	1,962.0	-	-	180.0	-	36.0	-	-	-	2,178.0
TOTAL	-	-	-	-	-	3,122.9	-	-	708.0	-	129.6	-	-	-	3,960.5
														3 qtr tot	3,876.5
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	150.0	-	-	-	-	-	150.0
Summer A/C	-	-	-	-	-	-	-	-	150.0	-	-	-	-	-	150.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,095.5	-	-	432.0	-	-	-	-	-	1,527.5
Winter	-	-	-	-	-	157.0	-	-	582.0	-	36.0	-	-	-	775.0
Spring	-	-	-	-	-	3,083.6	-	-	318.0	-	14.4	-	-	-	3,416.0
TOTAL	-	-	-	-	-	4,336.0	-	-	1,482.0	-	50.4	-	-	-	5,868.4
														3 qtr tot	5,718.4

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	1.72	-	-	-	-	-	1.72
Summer A/C	-	-	-	-	-	-	-	-	1.72	-	-	-	-	-	1.72
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.48	-	-	0.71	-	0.07	-	-	-	2.26
Winter	-	-	-	-	-	0.24	-	-	0.89	-	0.03	-	-	-	1.15
Spring	-	-	-	-	-	3.22	-	-	0.86	-	0.16	-	-	-	4.24
Average per Quarter															2.55
(Exclud. Summer)	-	-	-	-	-	1.65	-	-	0.82	-	0.08	-	-	-	2.55
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	0.16	-	-	-	-	-	0.16
Summer A/C	-	-	-	-	-	-	-	-	0.16	-	-	-	-	-	0.16
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.82	-	-	0.38	-	0.11	-	-	-	2.31
Winter	-	-	-	-	-	0.33	-	-	0.44	-	0.07	-	-	-	0.84
Spring	-	-	-	-	-	3.64	-	-	0.33	-	0.07	-	-	-	4.04
Average per Quarter															2.39
(Exclud. Summer)	-	-	-	-	-	1.93	-	-	0.39	-	0.08	-	-	-	2.39
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	0.28	-	-	-	-	-	0.28
Summer A/C	-	-	-	-	-	-	-	-	0.28	-	-	-	-	-	0.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.03	-	-	0.80	-	-	-	-	-	2.83
Winter	-	-	-	-	-	0.29	-	-	1.08	-	0.07	-	-	-	1.44
Spring	-	-	-	-	-	5.72	-	-	0.59	-	0.03	-	-	-	6.33
Average per Quarter															3.53
(Exclud. Summer)	-	-	-	-	-	2.68	-	-	0.82	-	0.03	-	-	-	3.53

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	327.0	-	-	51.0	-	-	-	-	-	378.0
Summer A/C	-	-	-	-	-	327.0	-	-	51.0	-	-	-	-	-	378.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	488.0	-	-	46.0	-	1.0	-	-	-	535.0
Winter	-	-	-	-	-	372.0	-	-	40.0	-	7.0	-	-	-	419.0
Spring	-	-	-	-	-	388.0	-	-	52.0	-	5.0	-	-	-	445.0
TOTAL	-	-	-	-	-	1,575.0	-	-	189.0	-	13.0	-	-	-	1,777.0
														3 qtr tot	1,399.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	288.0	-	-	34.0	-	1.0	-	-	-	323.0
Summer A/C	-	-	-	-	-	288.0	-	-	34.0	-	1.0	-	-	-	323.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	406.0	-	-	34.0	-	7.0	-	-	-	447.0
Winter	-	-	-	-	-	312.0	-	-	26.0	-	2.0	-	-	-	340.0
Spring	-	-	-	-	-	493.0	-	-	25.0	-	1.0	-	-	-	519.0
TOTAL	-	-	-	-	-	1,499.0	-	-	119.0	-	11.0	-	-	-	1,629.0
														3 qtr tot	1,306.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	384.0	-	-	-	-	-	-	-	-	384.0
Summer A/C	-	-	-	-	-	384.0	-	-	-	-	-	-	-	-	384.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	505.0	-	-	36.0	-	6.0	-	-	-	547.0
Winter	-	-	-	-	-	448.0	-	-	51.0	-	6.0	-	-	-	505.0
Spring	-	-	-	-	-	571.0	-	-	30.0	-	5.0	-	-	-	606.0
TOTAL	-	-	-	-	-	1,908.0	-	-	117.0	-	17.0	-	-	-	2,042.0
														3 qtr tot	1,658.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS
-------------------------------

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	1,069.3	-	-	306.0	-	-	-	-	-	1,375.3
Summer A/C	-	-	-	-	-	1,069.3	-	-	306.0	-	-	-	-	-	1,375.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,595.8	-	-	276.0	-	7.2	-	-	-	1,879.0
Winter	-	-	-	-	-	1,216.4	-	-	240.0	-	50.4	-	-	-	1,506.8
Spring	-	-	-	-	-	1,268.8	-	-	312.0	-	36.0	-	-	-	1,616.8
TOTAL	-	-	-	-	-	5,150.3	-	-	1,134.0	-	93.6	-	-	-	6,377.9
														3 qtr tot	5,002.6
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	941.8	-	-	204.0	-	7.2	-	-	-	1,153.0
Summer A/C	-	-	-	-	-	941.8	-	-	204.0	-	7.2	-	-	-	1,153.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,327.6	-	-	204.0	-	50.4	-	-	-	1,582.0
Winter	-	-	-	-	-	1,020.2	-	-	156.0	-	14.4	-	-	-	1,190.6
Spring	-	-	-	-	-	1,612.1	-	-	150.0	-	7.2	-	-	-	1,769.3
TOTAL	-	-	-	-	-	4,901.7	-	-	714.0	-	79.2	-	-	-	5,694.9
														3 qtr tot	4,542.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	1,255.7	-	-	-	-	-	-	-	-	1,255.7
Summer A/C	-	-	-	-	-	1,255.7	-	-	-	-	-	-	-	-	1,255.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,651.4	-	-	216.0	-	43.2	-	-	-	1,910.6
Winter	-	-	-	-	-	1,465.0	-	-	306.0	-	43.2	-	-	-	1,814.2
Spring	-	-	-	-	-	1,867.2	-	-	180.0	-	36.0	-	-	-	2,083.2
TOTAL	-	-	-	-	-	6,239.2	-	-	702.0	-	122.4	-	-	-	7,063.6
														3 qtr tot	5,807.9

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	1.98	-	-	0.57	-	-	-	-	-	2.55
Summer A/C	-	-	-	-	-	1.98	-	-	0.57	-	-	-	-	-	2.55
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.96	-	-	0.51	-	0.01	-	-	-	3.48
Winter	-	-	-	-	-	2.25	-	-	0.44	-	0.09	-	-	-	2.79
Spring	-	-	-	-	-	2.35	-	-	0.58	-	0.07	-	-	-	3.00
Average per Quarter															3.09
(Exclud. Summer)	-	-	-	-	-	2.52	-	-	0.51	-	0.06	-	-	-	3.09
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	1.75	-	-	0.38	-	0.01	-	-	-	2.14
Summer A/C	-	-	-	-	-	1.75	-	-	0.38	-	0.01	-	-	-	2.14
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.46	-	-	0.38	-	0.09	-	-	-	2.93
Winter	-	-	-	-	-	1.89	-	-	0.29	-	0.03	-	-	-	2.21
Spring	-	-	-	-	-	2.99	-	-	0.28	-	0.01	-	-	-	3.28
Average per Quarter															2.81
(Exclud. Summer)	-	-	-	-	-	2.45	-	-	0.31	-	0.04	-	-	-	2.81
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	2.33	-	-	-	-	-	-	-	-	2.33
Summer A/C	-	-	-	-	-	2.33	-	-	-	-	-	-	-	-	2.33
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.06	-	-	0.40	-	0.08	-	-	-	3.54
Winter	-	-	-	-	-	2.72	-	-	0.57	-	0.08	-	-	-	3.36
Spring	-	-	-	-	-	3.46	-	-	0.33	-	0.07	-	-	-	3.86
Average per Quarter															3.59
(Exclud. Summer)	-	-	-	-	-	3.08	-	-	0.43	-	0.08	-	-	-	3.59

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	566.0	-	-	-	566.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	566.0	-	-	-	566.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	555.0	-	-	-	555.0
Winter	-	-	-	-	-	-	-	-	-	-	559.0	-	-	-	559.0
Spring	-	-	-	-	-	-	-	-	-	-	513.0	-	-	-	513.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,193.0	-	-	-	2,193.0
														3 qtr tot	1,627.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	472.0	-	-	-	472.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	472.0	-	-	-	472.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	588.0	-	-	-	588.0
Winter	-	-	-	-	-	-	-	-	-	-	560.0	-	-	-	560.0
Spring	-	-	-	-	-	-	-	-	-	-	508.0	-	-	-	508.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,128.0	-	-	-	2,128.0
														3 qtr tot	1,656.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	492.0	-	-	-	492.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	492.0	-	-	-	492.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	595.0	-	-	-	595.0
Winter	-	-	-	-	-	-	-	-	-	-	570.0	-	-	-	570.0
Spring	-	-	-	-	-	-	-	-	-	-	535.0	-	-	-	535.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,192.0	-	-	-	2,192.0
														3 qtr tot	1,700.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	4,075.2	-	-	-	4,075.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	4,075.2	-	-	-	4,075.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	3,996.0	-	-	-	3,996.0
Winter	-	-	-	-	-	-	-	-	-	-	4,024.8	-	-	-	4,024.8
Spring	-	-	-	-	-	-	-	-	-	-	3,693.6	-	-	-	3,693.6
TOTAL	-	-	-	-	-	-	-	-	-	-	15,789.6	-	-	-	15,789.6
														3 qtr tot	11,714.4
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,398.4	-	-	-	3,398.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,398.4	-	-	-	3,398.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,233.6	-	-	-	4,233.6
Winter	-	-	-	-	-	-	-	-	-	-	4,032.0	-	-	-	4,032.0
Spring	-	-	-	-	-	-	-	-	-	-	3,657.6	-	-	-	3,657.6
TOTAL	-	-	-	-	-	-	-	-	-	-	15,321.6	-	-	-	15,321.6
														3 qtr tot	11,923.2
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,542.4	-	-	-	3,542.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,542.4	-	-	-	3,542.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,284.0	-	-	-	4,284.0
Winter	-	-	-	-	-	-	-	-	-	-	4,104.0	-	-	-	4,104.0
Spring	-	-	-	-	-	-	-	-	-	-	3,852.0	-	-	-	3,852.0
TOTAL	-	-	-	-	-	-	-	-	-	-	15,782.4	-	-	-	15,782.4
														3 qtr tot	12,240.0



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	7.55	-	-	-	7.55
Summer A/C	-	-	-	-	-	-	-	-	-	-	7.55	-	-	-	7.55
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.40	-	-	-	7.40
Winter	-	-	-	-	-	-	-	-	-	-	7.45	-	-	-	7.45
Spring	-	-	-	-	-	-	-	-	-	-	6.84	-	-	-	6.84
Average per Quarter															7.23
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.23	-	-	-	7.23
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.29	-	-	-	6.29
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.29	-	-	-	6.29
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.84	-	-	-	7.84
Winter	-	-	-	-	-	-	-	-	-	-	7.47	-	-	-	7.47
Spring	-	-	-	-	-	-	-	-	-	-	6.77	-	-	-	6.77
Average per Quarter															7.36
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.36	-	-	-	7.36
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.56	-	-	-	6.56
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.56	-	-	-	6.56
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.93	-	-	-	7.93
Winter	-	-	-	-	-	-	-	-	-	-	7.60	-	-	-	7.60
Spring	-	-	-	-	-	-	-	-	-	-	7.13	-	-	-	7.13
Average per Quarter															7.56
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.56	-	-	-	7.56

WRIGHT	STATE	UNIVERSITY	
STUDENT	CREDIT	HOUR	SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

**COLLEGE:** Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	222.0	-	-	-	-	-	-	-	-	222.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	162.0	-	-	-	-	-	-	-	-	162.0
TOTAL	-	-	-	-	-	384.0	-	-	-	-	-	-	-	-	384.0
														3 qtr tot	384.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	186.0	-	-	-	-	-	-	-	-	186.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	180.0	-	-	-	-	-	-	-	-	180.0
TOTAL	-	-	-	-	-	438.0	-	-	-	-	-	-	-	-	438.0
														3 qtr tot	366.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	302.0	-	-	-	-	-	-	-	-	302.0
Winter	-	-	-	-	-	18.0	-	-	-	-	-	-	-	-	18.0
Spring	-	-	-	-	-	230.0	-	-	-	-	-	-	-	-	230.0
TOTAL	-	-	-	-	-	622.0	-	-	-	-	-	-	-	-	622.0
														3 qtr tot	550.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	725.9	-	-	-	-	-	-	-	-	725.9
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	529.7	-	-	-	-	-	-	-	-	529.7
TOTAL	-	-	-	-	-	1,255.7	-	-	-	-	-	-	-	-	1,255.7
														3 qtr tot	1,255.7
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	608.2	-	-	-	-	-	-	-	-	608.2
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	588.6	-	-	-	-	-	-	-	-	588.6
TOTAL	-	-	-	-	-	1,432.3	-	-	-	-	-	-	-	-	1,432.3
														3 qtr tot	1,196.8
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	987.5	-	-	-	-	-	-	-	-	987.5
Winter	-	-	-	-	-	58.9	-	-	-	-	-	-	-	-	58.9
Spring	-	-	-	-	-	752.1	-	-	-	-	-	-	-	-	752.1
TOTAL	-	-	-	-	-	2,033.9	-	-	-	-	-	-	-	-	2,033.9
														3 qtr tot	1,798.5

WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

**COLLEGE: Science & Mathematics**[illegible]

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	1,083.0	-	-	942.0	-	-	-	54.0	-	-	-	-	-	-	2,079.0
Summer A/C	727.0	-	-	942.0	-	-	-	54.0	-	-	-	-	-	-	1,723.0
Summer B	356.0	-	-	-	-	-	-	-	-	-	-	-	-	-	356.0
Fall	10,107.0	-	-	5,061.0	-	-	-	240.0	-	-	-	-	-	-	15,408.0
Winter	8,955.0	-	-	4,799.0	-	-	-	216.0	-	-	-	-	-	-	13,970.0
Spring	7,360.0	-	-	4,276.0	-	-	-	300.0	-	-	-	-	-	-	11,936.0
TOTAL	27,505.0	-	-	15,078.0	-	-	-	810.0	-	-	-	-	-	-	43,393.0
														3 qtr tot	41,314.0
<b><u>2001-2002</u></b>															
Summer (total)	1,150.0	-	-	903.0	-	-	-	69.0	-	-	-	-	-	-	2,122.0
Summer A/C	781.0	-	-	903.0	-	-	-	69.0	-	-	-	-	-	-	1,753.0
Summer B	369.0	-	-	-	-	-	-	-	-	-	-	-	-	-	369.0
Fall	9,863.0	-	-	4,885.0	-	-	-	230.0	-	-	-	-	-	-	14,978.0
Winter	9,255.0	-	-	4,710.0	-	-	-	245.0	-	-	-	-	-	-	14,210.0
Spring	7,766.0	-	-	4,094.0	-	-	-	280.5	-	-	-	-	-	-	12,140.5
TOTAL	28,034.0	-	-	14,592.0	-	-	-	824.5	-	-	-	-	-	-	43,450.5
														3 qtr tot	41,328.5
<b><u>2002-2003</u></b>															
Summer (total)	1,192.0	-	-	958.0	-	-	-	59.0	-	-	-	-	-	-	2,209.0
Summer A/C	849.0	-	-	958.0	-	-	-	59.0	-	-	-	-	-	-	1,866.0
Summer B	343.0	-	-	-	-	-	-	-	-	-	-	-	-	-	343.0
Fall	9,942.0	-	-	4,789.0	-	-	-	351.5	-	-	-	-	-	-	15,082.5
Winter	9,219.0	-	-	4,460.0	-	-	-	293.0	-	-	-	-	-	-	13,972.0
Spring	8,367.0	-	-	3,908.0	-	-	-	296.5	-	-	-	-	-	-	12,571.5
TOTAL	28,720.0	-	-	14,115.0	-	-	-	1,000.0	-	-	-	-	-	-	43,835.0
														3 qtr tot	41,626.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	1,083.0	-	-	1,695.6	-	-	-	259.2	-	-	-	-	-	-	3,037.8
Summer A/C	727.0	-	-	1,695.6	-	-	-	259.2	-	-	-	-	-	-	2,681.8
Summer B	356.0	-	-	-	-	-	-	-	-	-	-	-	-	-	356.0
Fall	10,107.0	-	-	9,109.8	-	-	-	1,152.0	-	-	-	-	-	-	20,368.8
Winter	8,955.0	-	-	8,638.2	-	-	-	1,036.8	-	-	-	-	-	-	18,630.0
Spring	7,360.0	-	-	7,696.8	-	-	-	1,440.0	-	-	-	-	-	-	16,496.8
TOTAL	27,505.0	-	-	27,140.4	-	-	-	3,888.0	-	-	-	-	-	-	58,533.4
														3 qtr tot	55,495.6
<b><u>2001-2002</u></b>															
Summer (total)	1,150.0	-	-	1,625.4	-	-	-	331.2	-	-	-	-	-	-	3,106.6
Summer A/C	781.0	-	-	1,625.4	-	-	-	331.2	-	-	-	-	-	-	2,737.6
Summer B	369.0	-	-	-	-	-	-	-	-	-	-	-	-	-	369.0
Fall	9,863.0	-	-	8,793.0	-	-	-	1,104.0	-	-	-	-	-	-	19,760.0
Winter	9,255.0	-	-	8,478.0	-	-	-	1,176.0	-	-	-	-	-	-	18,909.0
Spring	7,766.0	-	-	7,369.2	-	-	-	1,346.4	-	-	-	-	-	-	16,481.6
TOTAL	28,034.0	-	-	26,265.6	-	-	-	3,957.6	-	-	-	-	-	-	58,257.2
														3 qtr tot	55,150.6
<b><u>2002-2003</u></b>															
Summer (total)	1,192.0	-	-	1,724.4	-	-	-	283.2	-	-	-	-	-	-	3,199.6
Summer A/C	849.0	-	-	1,724.4	-	-	-	283.2	-	-	-	-	-	-	2,856.6
Summer B	343.0	-	-	-	-	-	-	-	-	-	-	-	-	-	343.0
Fall	9,942.0	-	-	8,620.2	-	-	-	1,687.2	-	-	-	-	-	-	20,249.4
Winter	9,219.0	-	-	8,028.0	-	-	-	1,406.4	-	-	-	-	-	-	18,653.4
Spring	8,367.0	-	-	7,034.4	-	-	-	1,423.2	-	-	-	-	-	-	16,824.6
TOTAL	28,720.0	-	-	25,407.0	-	-	-	4,800.0	-	-	-	-	-	-	58,927.0
														3 qtr tot	55,727.4

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	2.01	-	-	3.14	-	-	-	0.48	-	-	-	-	-	-	5.62
Summer A/C	1.35	-	-	3.14	-	-	-	0.48	-	-	-	-	-	-	4.96
Summer B	0.66	-	-	-	-	-	-	-	-	-	-	-	-	-	0.66
Fall	18.72	-	-	16.87	-	-	-	2.12	-	-	-	-	-	-	37.71
Winter	16.58	-	-	16.00	-	-	-	1.91	-	-	-	-	-	-	34.49
Spring	13.63	-	-	14.25	-	-	-	2.65	-	-	-	-	-	-	30.54
Average per Quarter															34.25
(Exclud. Summer)	16.31	-	-	15.71	-	-	-	2.23	-	-	-	-	-	-	34.25
<b><u>2001-2002</u></b>															
Summer (total)	2.13	-	-	3.01	-	-	-	0.61	-	-	-	-	-	-	5.75
Summer A/C	1.45	-	-	3.01	-	-	-	0.61	-	-	-	-	-	-	5.07
Summer B	0.68	-	-	-	-	-	-	-	-	-	-	-	-	-	0.68
Fall	18.26	-	-	16.28	-	-	-	2.04	-	-	-	-	-	-	36.58
Winter	17.14	-	-	15.70	-	-	-	2.17	-	-	-	-	-	-	35.01
Spring	14.38	-	-	13.65	-	-	-	2.48	-	-	-	-	-	-	30.51
Average per Quarter															34.03
(Exclud. Summer)	16.60	-	-	15.21	-	-	-	2.23	-	-	-	-	-	-	34.03
<b><u>2002-2003</u></b>															
Summer (total)	2.21	-	-	3.19	-	-	-	0.52	-	-	-	-	-	-	5.92
Summer A/C	1.57	-	-	3.19	-	-	-	0.52	-	-	-	-	-	-	5.29
Summer B	0.64	-	-	-	-	-	-	-	-	-	-	-	-	-	0.64
Fall	18.41	-	-	15.96	-	-	-	3.11	-	-	-	-	-	-	37.49
Winter	17.07	-	-	14.87	-	-	-	2.59	-	-	-	-	-	-	34.53
Spring	15.49	-	-	13.03	-	-	-	2.62	-	-	-	-	-	-	31.15
Average per Quarter															34.39
(Exclud. Summer)	16.99	-	-	14.62	-	-	-	2.78	-	-	-	-	-	-	34.39

# *Student Credit Hour Series*

School of Professional Psychology



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,514.0	-	-	1,514.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,514.0	-	-	1,514.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,597.0	-	-	1,597.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,605.0	-	-	1,605.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,609.0	-	-	1,609.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	6,325.0	-	-	6,325.0
														3 qtr tot	4,811.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,405.0	-	-	1,405.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,405.0	-	-	1,405.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,778.0	-	-	1,778.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,802.0	-	-	1,802.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,765.0	-	-	1,765.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	6,750.0	-	-	6,750.0
														3 qtr tot	5,345.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,638.0	-	-	1,638.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,638.0	-	-	1,638.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,831.0	-	-	1,831.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,825.0	-	-	1,825.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,860.0	-	-	1,860.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,154.0	-	-	7,154.0
														3 qtr tot	5,516.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,342.1	-	-	8,342.1
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,342.1	-	-	8,342.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	8,799.5	-	-	8,799.5
Winter	-	-	-	-	-	-	-	-	-	-	-	8,843.6	-	-	8,843.6
Spring	-	-	-	-	-	-	-	-	-	-	-	8,865.6	-	-	8,865.6
TOTAL	-	-	-	-	-	-	-	-	-	-	-	34,850.8	-	-	34,850.8
														3 qtr tot	26,508.6
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	7,741.6	-	-	7,741.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	7,741.6	-	-	7,741.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	9,796.8	-	-	9,796.8
Winter	-	-	-	-	-	-	-	-	-	-	-	9,929.0	-	-	9,929.0
Spring	-	-	-	-	-	-	-	-	-	-	-	9,725.2	-	-	9,725.2
TOTAL	-	-	-	-	-	-	-	-	-	-	-	37,192.5	-	-	37,192.5
														3 qtr tot	29,451.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	9,025.4	-	-	9,025.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	9,025.4	-	-	9,025.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,088.8	-	-	10,088.8
Winter	-	-	-	-	-	-	-	-	-	-	-	10,055.8	-	-	10,055.8
Spring	-	-	-	-	-	-	-	-	-	-	-	10,248.6	-	-	10,248.6
TOTAL	-	-	-	-	-	-	-	-	-	-	-	39,418.5	-	-	39,418.5
														3 qtr tot	30,393.2

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

OBR MODELED FACULTY
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Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	15.45	-	-	15.45
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	15.45	-	-	15.45
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	16.30	-	-	16.30
Winter	-	-	-	-	-	-	-	-	-	-	-	16.38	-	-	16.38
Spring	-	-	-	-	-	-	-	-	-	-	-	16.42	-	-	16.42
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	16.36	-	-	16.36
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	14.34	-	-	14.34
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	14.34	-	-	14.34
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.14	-	-	18.14
Winter	-	-	-	-	-	-	-	-	-	-	-	18.39	-	-	18.39
Spring	-	-	-	-	-	-	-	-	-	-	-	18.01	-	-	18.01
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.18	-	-	18.18
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.71	-	-	16.71
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.71	-	-	16.71
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.68	-	-	18.68
Winter	-	-	-	-	-	-	-	-	-	-	-	18.62	-	-	18.62
Spring	-	-	-	-	-	-	-	-	-	-	-	18.98	-	-	18.98
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.76	-	-	18.76

# *Student Credit Hour Series*

College of Engineering and Computer Science

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	264.0	-	-	961.0	1,214.0	-	360.0	1,364.0	-	652.0	-	-	-	4,815.0
Summer A/C	-	264.0	-	-	961.0	1,214.0	-	360.0	1,364.0	-	652.0	-	-	-	4,815.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,724.0	-	-	3,187.0	5,648.0	-	489.0	2,571.0	-	936.0	-	-	-	14,555.0
Winter	-	1,788.0	-	-	2,678.0	5,710.0	-	525.0	2,477.0	-	891.0	-	-	-	14,069.0
Spring	-	1,800.0	-	-	2,788.0	5,313.0	-	293.0	2,434.0	-	1,067.0	-	-	-	13,695.0
TOTAL	-	5,576.0	-	-	9,614.0	17,885.0	-	1,667.0	8,846.0	-	3,546.0	-	-	-	47,134.0
														3 qtr tot	42,319.0
<b><u>2001-2002</u></b>															
Summer (total)	-	248.0	-	-	888.0	1,147.0	-	483.0	1,595.0	-	684.0	-	-	-	5,045.0
Summer A/C	-	196.0	-	-	888.0	1,144.0	-	483.0	1,579.0	-	672.0	-	-	-	4,962.0
Summer B	-	52.0	-	-	-	3.0	-	-	16.0	-	12.0	-	-	-	83.0
Fall	-	1,836.0	-	-	2,910.0	5,693.0	-	528.0	2,900.0	-	969.0	-	-	-	14,836.0
Winter	-	1,860.0	-	-	2,917.0	5,839.0	-	637.0	2,826.0	-	1,047.0	-	-	-	15,126.0
Spring	-	1,932.0	-	-	2,813.0	5,378.0	-	428.0	2,748.0	-	1,265.0	-	-	-	14,564.0
TOTAL	-	5,876.0	-	-	9,528.0	18,057.0	-	2,076.0	10,069.0	-	3,965.0	-	-	-	49,571.0
														3 qtr tot	44,526.0
<b><u>2002-2003</u></b>															
Summer (total)	-	368.0	-	-	681.0	1,253.0	-	271.0	1,370.0	-	895.0	-	-	-	4,838.0
Summer A/C	-	240.0	-	-	613.0	1,253.0	-	267.0	1,366.0	-	895.0	-	-	-	4,634.0
Summer B	-	128.0	-	-	68.0	-	-	4.0	4.0	-	-	-	-	-	204.0
Fall	-	1,752.0	-	-	2,919.0	5,823.0	-	675.0	3,463.0	-	1,061.0	-	-	-	15,693.0
Winter	-	1,912.0	-	-	2,359.0	6,277.0	-	573.0	3,102.0	-	1,191.0	-	-	-	15,414.0
Spring	-	1,872.0	-	-	2,694.0	5,942.0	-	327.0	3,094.0	-	1,348.0	-	-	-	15,277.0
TOTAL	-	5,904.0	-	-	8,653.0	19,295.0	-	1,846.0	11,029.0	-	4,495.0	-	-	-	51,222.0
														3 qtr tot	46,384.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	411.8	-	-	2,469.8	3,969.8	-	1,728.0	8,184.0	-	4,694.4	-	-	-	21,457.8
Summer A/C	-	411.8	-	-	2,469.8	3,969.8	-	1,728.0	8,184.0	-	4,694.4	-	-	-	21,457.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,689.4	-	-	8,190.6	18,469.0	-	2,347.2	15,426.0	-	6,739.2	-	-	-	53,861.4
Winter	-	2,789.3	-	-	6,882.5	18,671.7	-	2,520.0	14,862.0	-	6,415.2	-	-	-	52,140.6
Spring	-	2,808.0	-	-	7,165.2	17,373.5	-	1,406.4	14,604.0	-	7,682.4	-	-	-	51,039.5
TOTAL	-	8,698.6	-	-	24,708.0	58,484.0	-	8,001.6	53,076.0	-	25,531.2	-	-	-	178,499.3
														3 qtr tot	157,041.5
<b><u>2001-2002</u></b>															
Summer (total)	-	386.9	-	-	2,282.2	3,750.7	-	2,318.4	9,570.0	-	4,924.8	-	-	-	23,232.9
Summer A/C	-	305.8	-	-	2,282.2	3,740.9	-	2,318.4	9,474.0	-	4,838.4	-	-	-	22,959.6
Summer B	-	81.1	-	-	-	9.8	-	-	96.0	-	86.4	-	-	-	273.3
Fall	-	2,864.2	-	-	7,478.7	18,616.1	-	2,534.4	17,400.0	-	6,976.8	-	-	-	55,870.2
Winter	-	2,901.6	-	-	7,496.7	19,093.5	-	3,057.6	16,956.0	-	7,538.4	-	-	-	57,043.8
Spring	-	3,013.9	-	-	7,229.4	17,586.1	-	2,054.4	16,488.0	-	9,108.0	-	-	-	55,479.8
TOTAL	-	9,166.6	-	-	24,487.0	59,046.4	-	9,964.8	60,414.0	-	28,548.0	-	-	-	191,626.7
														3 qtr tot	168,393.8
<b><u>2002-2003</u></b>															
Summer (total)	-	574.1	-	-	1,750.2	4,097.3	-	1,300.8	8,220.0	-	6,444.0	-	-	-	22,386.4
Summer A/C	-	374.4	-	-	1,575.4	4,097.3	-	1,281.6	8,196.0	-	6,444.0	-	-	-	21,968.7
Summer B	-	199.7	-	-	174.8	-	-	19.2	24.0	-	-	-	-	-	417.6
Fall	-	2,733.1	-	-	7,501.8	19,041.2	-	3,240.0	20,778.0	-	7,639.2	-	-	-	60,933.4
Winter	-	2,982.7	-	-	6,062.6	20,525.8	-	2,750.4	18,612.0	-	8,575.2	-	-	-	59,508.7
Spring	-	2,920.3	-	-	6,923.6	19,430.3	-	1,569.6	18,564.0	-	9,705.6	-	-	-	59,113.4
TOTAL	-	9,210.2	-	-	22,238.2	63,094.7	-	8,860.8	66,174.0	-	32,364.0	-	-	-	201,941.9
														3 qtr tot	179,555.5

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR   MODELED   FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	0.77	-	-	4.58	7.36	-	3.19	15.16	-	8.69	-	-	-	39.73
Summer A/C	-	0.77	-	-	4.58	7.36	-	3.19	15.16	-	8.69	-	-	-	39.73
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5.00	-	-	15.18	34.23	-	4.33	28.57	-	12.48	-	-	-	99.78
Winter	-	5.18	-	-	12.75	34.61	-	4.65	27.52	-	11.88	-	-	-	96.59
Spring	-	5.22	-	-	13.28	32.20	-	2.59	27.04	-	14.23	-	-	-	94.56
Average per Quarter															96.97
(Exclud. Summer)	-	5.13	-	-	13.73	33.68	-	3.86	27.71	-	12.86	-	-	-	96.97
<b><u>2001-2002</u></b>															
Summer (total)	-	0.72	-	-	4.23	6.95	-	4.27	17.72	-	9.12	-	-	-	43.02
Summer A/C	-	0.57	-	-	4.23	6.93	-	4.27	17.54	-	8.96	-	-	-	42.51
Summer B	-	0.15	-	-	-	0.02	-	-	0.18	-	0.16	-	-	-	0.51
Fall	-	5.32	-	-	13.86	34.50	-	4.67	32.22	-	12.92	-	-	-	103.50
Winter	-	5.39	-	-	13.89	35.39	-	5.64	31.40	-	13.96	-	-	-	105.67
Spring	-	5.60	-	-	13.40	32.59	-	3.79	30.53	-	16.87	-	-	-	102.78
Average per Quarter															103.98
(Exclud. Summer)	-	5.44	-	-	13.71	34.16	-	4.70	31.39	-	14.58	-	-	-	103.98
<b><u>2002-2003</u></b>															
Summer (total)	-	1.07	-	-	3.24	7.59	-	2.40	15.22	-	11.93	-	-	-	41.46
Summer A/C	-	0.70	-	-	2.92	7.59	-	2.36	15.18	-	11.93	-	-	-	40.68
Summer B	-	0.37	-	-	0.32	-	-	0.04	0.04	-	-	-	-	-	0.77
Fall	-	5.08	-	-	13.90	35.29	-	5.97	38.48	-	14.15	-	-	-	112.87
Winter	-	5.54	-	-	11.23	38.04	-	5.07	34.47	-	15.88	-	-	-	110.24
Spring	-	5.43	-	-	12.83	36.01	-	2.89	34.38	-	17.97	-	-	-	109.51
Average per Quarter															110.87
(Exclud. Summer)	-	5.35	-	-	12.65	36.45	-	4.65	35.77	-	16.00	-	-	-	110.87

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Engineering - 0801**

**COLLEGE: Engineering & Computer Science**

(All Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	79.0	-	-	9.0	-	-	-	-	-	88.0
Summer A/C	-	-	-	-	-	79.0	-	-	9.0	-	-	-	-	-	88.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	648.0	-	-	19.0	-	37.0	-	-	-	704.0
Winter	-	-	-	-	-	928.0	-	-	123.0	-	66.0	-	-	-	1,117.0
Spring	-	-	-	-	-	398.0	-	-	35.0	-	52.0	-	-	-	485.0
TOTAL	-	-	-	-	-	2,053.0	-	-	186.0	-	155.0	-	-	-	2,394.0
														3 qtr tot	2,306.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	60.0	-	-	26.0	-	11.0	-	-	-	97.0
Summer A/C	-	-	-	-	-	60.0	-	-	26.0	-	11.0	-	-	-	97.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	623.0	-	-	37.0	-	60.0	-	-	-	720.0
Winter	-	-	-	-	-	950.0	-	-	108.0	-	90.0	-	-	-	1,148.0
Spring	-	-	-	-	-	452.0	-	-	20.0	-	75.0	-	-	-	547.0
TOTAL	-	-	-	-	-	2,085.0	-	-	191.0	-	236.0	-	-	-	2,512.0
														3 qtr tot	2,415.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	48.0	-	-	-	-	-	-	-	-	48.0
Summer A/C	-	-	-	-	-	48.0	-	-	-	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	629.0	-	-	47.0	-	106.0	-	-	-	782.0
Winter	-	-	-	-	-	955.0	-	-	147.0	-	112.0	-	-	-	1,214.0
Spring	-	-	-	-	-	449.0	-	-	28.0	-	113.0	-	-	-	590.0
TOTAL	-	-	-	-	-	2,081.0	-	-	222.0	-	331.0	-	-	-	2,634.0
														3 qtr tot	2,586.0



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: Engineering - 0801**

**COLLEGE: Engineering & Computer Science**

(All Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	258.3	-	-	54.0	-	-	-	-	-	312.3
Summer A/C	-	-	-	-	-	258.3	-	-	54.0	-	-	-	-	-	312.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,119.0	-	-	114.0	-	266.4	-	-	-	2,499.4
Winter	-	-	-	-	-	3,034.6	-	-	738.0	-	475.2	-	-	-	4,247.8
Spring	-	-	-	-	-	1,301.5	-	-	210.0	-	374.4	-	-	-	1,885.9
TOTAL	-	-	-	-	-	6,713.3	-	-	1,116.0	-	1,116.0	-	-	-	8,945.3
														3 qtr tot	8,633.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	196.2	-	-	156.0	-	79.2	-	-	-	431.4
Summer A/C	-	-	-	-	-	196.2	-	-	156.0	-	79.2	-	-	-	431.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,037.2	-	-	222.0	-	432.0	-	-	-	2,691.2
Winter	-	-	-	-	-	3,106.5	-	-	648.0	-	648.0	-	-	-	4,402.5
Spring	-	-	-	-	-	1,478.0	-	-	120.0	-	540.0	-	-	-	2,138.0
TOTAL	-	-	-	-	-	6,818.0	-	-	1,146.0	-	1,699.2	-	-	-	9,663.2
														3 qtr tot	9,231.8
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	157.0	-	-	-	-	-	-	-	-	157.0
Summer A/C	-	-	-	-	-	157.0	-	-	-	-	-	-	-	-	157.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,056.8	-	-	282.0	-	763.2	-	-	-	3,102.0
Winter	-	-	-	-	-	3,122.9	-	-	882.0	-	806.4	-	-	-	4,811.3
Spring	-	-	-	-	-	1,468.2	-	-	168.0	-	813.6	-	-	-	2,449.8
TOTAL	-	-	-	-	-	6,804.9	-	-	1,332.0	-	2,383.2	-	-	-	10,520.1
														3 qtr tot	10,363.1

WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES

**DEPARTMENT: Engineering - 0801**

**COLLEGE: Engineering & Computer Science**

(All Courses)

[illegible]

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	264.0	-	-	961.0	-	-	360.0	-	-	174.0	-	-	-	1,759.0
Summer A/C	-	264.0	-	-	961.0	-	-	360.0	-	-	174.0	-	-	-	1,759.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,724.0	-	-	3,187.0	-	-	489.0	-	-	282.0	-	-	-	5,682.0
Winter	-	1,788.0	-	-	2,678.0	-	-	525.0	-	-	259.0	-	-	-	5,250.0
Spring	-	1,800.0	-	-	2,788.0	-	-	293.0	-	-	391.0	-	-	-	5,272.0
TOTAL	-	5,576.0	-	-	9,614.0	-	-	1,667.0	-	-	1,106.0	-	-	-	17,963.0
														3 qtr tot	16,204.0
<b><u>2001-2002</u></b>															
Summer (total)	-	248.0	-	-	888.0	-	-	483.0	-	-	197.0	-	-	-	1,816.0
Summer A/C	-	196.0	-	-	888.0	-	-	483.0	-	-	197.0	-	-	-	1,764.0
Summer B	-	52.0	-	-	-	-	-	-	-	-	-	-	-	-	52.0
Fall	-	1,836.0	-	-	2,910.0	-	-	528.0	-	-	248.0	-	-	-	5,522.0
Winter	-	1,860.0	-	-	2,917.0	-	-	637.0	-	-	276.0	-	-	-	5,690.0
Spring	-	1,932.0	-	-	2,813.0	-	-	428.0	-	-	360.0	-	-	-	5,533.0
TOTAL	-	5,876.0	-	-	9,528.0	-	-	2,076.0	-	-	1,081.0	-	-	-	18,561.0
														3 qtr tot	16,745.0
<b><u>2002-2003</u></b>															
Summer (total)	-	368.0	-	-	681.0	-	-	271.0	-	-	179.0	-	-	-	1,499.0
Summer A/C	-	240.0	-	-	613.0	-	-	267.0	-	-	179.0	-	-	-	1,299.0
Summer B	-	128.0	-	-	68.0	-	-	4.0	-	-	-	-	-	-	200.0
Fall	-	1,752.0	-	-	2,919.0	-	-	675.0	-	-	197.0	-	-	-	5,543.0
Winter	-	1,912.0	-	-	2,359.0	-	-	573.0	-	-	221.0	-	-	-	5,065.0
Spring	-	1,872.0	-	-	2,694.0	-	-	327.0	-	-	390.0	-	-	-	5,283.0
TOTAL	-	5,904.0	-	-	8,653.0	-	-	1,846.0	-	-	987.0	-	-	-	17,390.0
														3 qtr tot	15,891.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	411.8	-	-	2,469.8	-	-	1,728.0	-	-	1,252.8	-	-	-	5,862.4
Summer A/C	-	411.8	-	-	2,469.8	-	-	1,728.0	-	-	1,252.8	-	-	-	5,862.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,689.4	-	-	8,190.6	-	-	2,347.2	-	-	2,030.4	-	-	-	15,257.6
Winter	-	2,789.3	-	-	6,882.5	-	-	2,520.0	-	-	1,864.8	-	-	-	14,056.5
Spring	-	2,808.0	-	-	7,165.2	-	-	1,406.4	-	-	2,815.2	-	-	-	14,194.8
TOTAL	-	8,698.6	-	-	24,708.0	-	-	8,001.6	-	-	7,963.2	-	-	-	49,371.3
														3 qtr tot	43,508.9
<b><u>2001-2002</u></b>															
Summer (total)	-	386.9	-	-	2,282.2	-	-	2,318.4	-	-	1,418.4	-	-	-	6,405.8
Summer A/C	-	305.8	-	-	2,282.2	-	-	2,318.4	-	-	1,418.4	-	-	-	6,324.7
Summer B	-	81.1	-	-	-	-	-	-	-	-	-	-	-	-	81.1
Fall	-	2,864.2	-	-	7,478.7	-	-	2,534.4	-	-	1,785.6	-	-	-	14,662.9
Winter	-	2,901.6	-	-	7,496.7	-	-	3,057.6	-	-	1,987.2	-	-	-	15,443.1
Spring	-	3,013.9	-	-	7,229.4	-	-	2,054.4	-	-	2,592.0	-	-	-	14,889.7
TOTAL	-	9,166.6	-	-	24,487.0	-	-	9,964.8	-	-	7,783.2	-	-	-	51,401.5
														3 qtr tot	44,995.7
<b><u>2002-2003</u></b>															
Summer (total)	-	574.1	-	-	1,750.2	-	-	1,300.8	-	-	1,288.8	-	-	-	4,913.9
Summer A/C	-	374.4	-	-	1,575.4	-	-	1,281.6	-	-	1,288.8	-	-	-	4,520.2
Summer B	-	199.7	-	-	174.8	-	-	19.2	-	-	-	-	-	-	393.6
Fall	-	2,733.1	-	-	7,501.8	-	-	3,240.0	-	-	1,418.4	-	-	-	14,893.4
Winter	-	2,982.7	-	-	6,062.6	-	-	2,750.4	-	-	1,591.2	-	-	-	13,387.0
Spring	-	2,920.3	-	-	6,923.6	-	-	1,569.6	-	-	2,808.0	-	-	-	14,221.5
TOTAL	-	9,210.2	-	-	22,238.2	-	-	8,860.8	-	-	7,106.4	-	-	-	47,415.7
														3 qtr tot	42,501.8

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	0.77	-	-	4.58	-	-	3.19	-	-	2.32	-	-	-	10.85
Summer A/C	-	0.77	-	-	4.58	-	-	3.19	-	-	2.32	-	-	-	10.85
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5.00	-	-	15.18	-	-	4.33	-	-	3.76	-	-	-	28.26
Winter	-	5.18	-	-	12.75	-	-	4.65	-	-	3.45	-	-	-	26.03
Spring	-	5.22	-	-	13.28	-	-	2.59	-	-	5.21	-	-	-	26.30
Average per Quarter															26.86
(Exclud. Summer)	-	5.13	-	-	13.73	-	-	3.86	-	-	4.14	-	-	-	26.86
<b><u>2001-2002</u></b>															
Summer (total)	-	0.72	-	-	4.23	-	-	4.27	-	-	2.63	-	-	-	11.85
Summer A/C	-	0.57	-	-	4.23	-	-	4.27	-	-	2.63	-	-	-	11.70
Summer B	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	0.15
Fall	-	5.32	-	-	13.86	-	-	4.67	-	-	3.31	-	-	-	27.16
Winter	-	5.39	-	-	13.89	-	-	5.64	-	-	3.68	-	-	-	28.60
Spring	-	5.60	-	-	13.40	-	-	3.79	-	-	4.80	-	-	-	27.58
Average per Quarter															27.78
(Exclud. Summer)	-	5.44	-	-	13.71	-	-	4.70	-	-	3.93	-	-	-	27.78
<b><u>2002-2003</u></b>															
Summer (total)	-	1.07	-	-	3.24	-	-	2.40	-	-	2.39	-	-	-	9.09
Summer A/C	-	0.70	-	-	2.92	-	-	2.36	-	-	2.39	-	-	-	8.36
Summer B	-	0.37	-	-	0.32	-	-	0.04	-	-	-	-	-	-	0.73
Fall	-	5.08	-	-	13.90	-	-	5.97	-	-	2.63	-	-	-	27.58
Winter	-	5.54	-	-	11.23	-	-	5.07	-	-	2.95	-	-	-	24.79
Spring	-	5.43	-	-	12.83	-	-	2.89	-	-	5.20	-	-	-	26.35
Average per Quarter															26.24
(Exclud. Summer)	-	5.35	-	-	12.65	-	-	4.65	-	-	3.59	-	-	-	26.24

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	344.0	-	-	265.0	-	142.0	-	-	-	751.0
Summer A/C	-	-	-	-	-	344.0	-	-	265.0	-	142.0	-	-	-	751.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,452.0	-	-	709.0	-	199.0	-	-	-	2,360.0
Winter	-	-	-	-	-	1,452.0	-	-	600.0	-	157.0	-	-	-	2,209.0
Spring	-	-	-	-	-	1,432.0	-	-	781.0	-	189.0	-	-	-	2,402.0
TOTAL	-	-	-	-	-	4,680.0	-	-	2,355.0	-	687.0	-	-	-	7,722.0
														3 qtr tot	6,971.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	344.0	-	-	279.0	-	86.0	-	-	-	709.0
Summer A/C	-	-	-	-	-	344.0	-	-	279.0	-	86.0	-	-	-	709.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,580.0	-	-	798.0	-	215.0	-	-	-	2,593.0
Winter	-	-	-	-	-	1,296.0	-	-	547.0	-	183.0	-	-	-	2,026.0
Spring	-	-	-	-	-	1,431.0	-	-	513.0	-	252.0	-	-	-	2,196.0
TOTAL	-	-	-	-	-	4,651.0	-	-	2,137.0	-	736.0	-	-	-	7,524.0
														3 qtr tot	6,815.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	444.0	-	-	221.0	-	164.0	-	-	-	829.0
Summer A/C	-	-	-	-	-	444.0	-	-	217.0	-	164.0	-	-	-	825.0
Summer B	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	4.0
Fall	-	-	-	-	-	1,484.0	-	-	649.0	-	255.0	-	-	-	2,388.0
Winter	-	-	-	-	-	1,620.0	-	-	432.0	-	243.0	-	-	-	2,295.0
Spring	-	-	-	-	-	1,354.0	-	-	529.0	-	202.0	-	-	-	2,085.0
TOTAL	-	-	-	-	-	4,902.0	-	-	1,831.0	-	864.0	-	-	-	7,597.0
														3 qtr tot	6,768.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	1,124.9	-	-	1,590.0	-	1,022.4	-	-	-	3,737.3
Summer A/C	-	-	-	-	-	1,124.9	-	-	1,590.0	-	1,022.4	-	-	-	3,737.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,748.0	-	-	4,254.0	-	1,432.8	-	-	-	10,434.8
Winter	-	-	-	-	-	4,748.0	-	-	3,600.0	-	1,130.4	-	-	-	9,478.4
Spring	-	-	-	-	-	4,682.6	-	-	4,686.0	-	1,360.8	-	-	-	10,729.4
TOTAL	-	-	-	-	-	15,303.6	-	-	14,130.0	-	4,946.4	-	-	-	34,380.0
														3 qtr tot	30,642.7
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	1,124.9	-	-	1,674.0	-	619.2	-	-	-	3,418.1
Summer A/C	-	-	-	-	-	1,124.9	-	-	1,674.0	-	619.2	-	-	-	3,418.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,166.6	-	-	4,788.0	-	1,548.0	-	-	-	11,502.6
Winter	-	-	-	-	-	4,237.9	-	-	3,282.0	-	1,317.6	-	-	-	8,837.5
Spring	-	-	-	-	-	4,679.4	-	-	3,078.0	-	1,814.4	-	-	-	9,571.8
TOTAL	-	-	-	-	-	15,208.8	-	-	12,822.0	-	5,299.2	-	-	-	33,330.0
														3 qtr tot	29,911.9
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	1,451.9	-	-	1,326.0	-	1,180.8	-	-	-	3,958.7
Summer A/C	-	-	-	-	-	1,451.9	-	-	1,302.0	-	1,180.8	-	-	-	3,934.7
Summer B	-	-	-	-	-	-	-	-	24.0	-	-	-	-	-	24.0
Fall	-	-	-	-	-	4,852.7	-	-	3,894.0	-	1,836.0	-	-	-	10,582.7
Winter	-	-	-	-	-	5,297.4	-	-	2,592.0	-	1,749.6	-	-	-	9,639.0
Spring	-	-	-	-	-	4,427.6	-	-	3,174.0	-	1,454.4	-	-	-	9,056.0
TOTAL	-	-	-	-	-	16,029.5	-	-	10,986.0	-	6,220.8	-	-	-	33,236.3
														3 qtr tot	29,277.7

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	2.08	-	-	2.94	-	1.89	-	-	-	6.92
Summer A/C	-	-	-	-	-	2.08	-	-	2.94	-	1.89	-	-	-	6.92
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.80	-	-	7.88	-	2.65	-	-	-	19.33
Winter	-	-	-	-	-	8.80	-	-	6.67	-	2.09	-	-	-	17.56
Spring	-	-	-	-	-	8.68	-	-	8.68	-	2.52	-	-	-	19.88
Average per Quarter															18.92
(Exclud. Summer)	-	-	-	-	-	8.76	-	-	7.74	-	2.42	-	-	-	18.92
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	2.08	-	-	3.10	-	1.15	-	-	-	6.33
Summer A/C	-	-	-	-	-	2.08	-	-	3.10	-	1.15	-	-	-	6.33
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.58	-	-	8.87	-	2.87	-	-	-	21.31
Winter	-	-	-	-	-	7.85	-	-	6.08	-	2.44	-	-	-	16.37
Spring	-	-	-	-	-	8.67	-	-	5.70	-	3.36	-	-	-	17.73
Average per Quarter															18.47
(Exclud. Summer)	-	-	-	-	-	8.70	-	-	6.88	-	2.89	-	-	-	18.47
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	2.69	-	-	2.46	-	2.19	-	-	-	7.33
Summer A/C	-	-	-	-	-	2.69	-	-	2.41	-	2.19	-	-	-	7.29
Summer B	-	-	-	-	-	-	-	-	0.04	-	-	-	-	-	0.04
Fall	-	-	-	-	-	8.99	-	-	7.21	-	3.40	-	-	-	19.61
Winter	-	-	-	-	-	9.82	-	-	4.80	-	3.24	-	-	-	17.86
Spring	-	-	-	-	-	8.21	-	-	5.88	-	2.69	-	-	-	16.78
Average per Quarter															18.08
(Exclud. Summer)	-	-	-	-	-	9.01	-	-	5.96	-	3.11	-	-	-	18.08



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	442.0	-	-	541.0	-	62.0	-	-	-	1,045.0
Summer A/C	-	-	-	-	-	442.0	-	-	541.0	-	62.0	-	-	-	1,045.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,205.0	-	-	919.0	-	101.0	-	-	-	2,225.0
Winter	-	-	-	-	-	967.0	-	-	1,017.0	-	115.0	-	-	-	2,099.0
Spring	-	-	-	-	-	1,260.0	-	-	797.0	-	133.0	-	-	-	2,190.0
TOTAL	-	-	-	-	-	3,874.0	-	-	3,274.0	-	411.0	-	-	-	7,559.0
														3 qtr tot	6,514.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	480.0	-	-	673.0	-	106.0	-	-	-	1,259.0
Summer A/C	-	-	-	-	-	477.0	-	-	673.0	-	106.0	-	-	-	1,256.0
Summer B	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	3.0
Fall	-	-	-	-	-	1,192.0	-	-	970.0	-	148.0	-	-	-	2,310.0
Winter	-	-	-	-	-	1,114.0	-	-	1,200.0	-	186.0	-	-	-	2,500.0
Spring	-	-	-	-	-	1,239.0	-	-	1,233.0	-	209.0	-	-	-	2,681.0
TOTAL	-	-	-	-	-	4,025.0	-	-	4,076.0	-	649.0	-	-	-	8,750.0
														3 qtr tot	7,491.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	414.0	-	-	506.0	-	149.0	-	-	-	1,069.0
Summer A/C	-	-	-	-	-	414.0	-	-	506.0	-	149.0	-	-	-	1,069.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,436.0	-	-	1,525.0	-	190.0	-	-	-	3,151.0
Winter	-	-	-	-	-	1,294.0	-	-	1,486.0	-	255.0	-	-	-	3,035.0
Spring	-	-	-	-	-	1,498.0	-	-	1,419.0	-	268.0	-	-	-	3,185.0
TOTAL	-	-	-	-	-	4,642.0	-	-	4,936.0	-	862.0	-	-	-	10,440.0
														3 qtr tot	9,371.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	1,445.3	-	-	3,246.0	-	446.4	-	-	-	5,137.7
Summer A/C	-	-	-	-	-	1,445.3	-	-	3,246.0	-	446.4	-	-	-	5,137.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3,940.4	-	-	5,514.0	-	727.2	-	-	-	10,181.6
Winter	-	-	-	-	-	3,162.1	-	-	6,102.0	-	828.0	-	-	-	10,092.1
Spring	-	-	-	-	-	4,120.2	-	-	4,782.0	-	957.6	-	-	-	9,859.8
TOTAL	-	-	-	-	-	12,668.0	-	-	19,644.0	-	2,959.2	-	-	-	35,271.2
														3 qtr tot	30,133.4
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	1,569.6	-	-	4,038.0	-	763.2	-	-	-	6,370.8
Summer A/C	-	-	-	-	-	1,559.8	-	-	4,038.0	-	763.2	-	-	-	6,361.0
Summer B	-	-	-	-	-	9.8	-	-	-	-	-	-	-	-	9.8
Fall	-	-	-	-	-	3,897.8	-	-	5,820.0	-	1,065.6	-	-	-	10,783.4
Winter	-	-	-	-	-	3,642.8	-	-	7,200.0	-	1,339.2	-	-	-	12,182.0
Spring	-	-	-	-	-	4,051.5	-	-	7,398.0	-	1,504.8	-	-	-	12,954.3
TOTAL	-	-	-	-	-	13,161.8	-	-	24,456.0	-	4,672.8	-	-	-	42,290.6
														3 qtr tot	35,919.8
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	1,353.8	-	-	3,036.0	-	1,072.8	-	-	-	5,462.6
Summer A/C	-	-	-	-	-	1,353.8	-	-	3,036.0	-	1,072.8	-	-	-	5,462.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,695.7	-	-	9,150.0	-	1,368.0	-	-	-	15,213.7
Winter	-	-	-	-	-	4,231.4	-	-	8,916.0	-	1,836.0	-	-	-	14,983.4
Spring	-	-	-	-	-	4,898.5	-	-	8,514.0	-	1,929.6	-	-	-	15,342.1
TOTAL	-	-	-	-	-	15,179.3	-	-	29,616.0	-	6,206.4	-	-	-	51,001.7
														3 qtr tot	45,539.2

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	2.68	-	-	6.01	-	0.83	-	-	-	9.52
Summer A/C	-	-	-	-	-	2.68	-	-	6.01	-	0.83	-	-	-	9.52
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	7.30	-	-	10.21	-	1.35	-	-	-	18.86
Winter	-	-	-	-	-	5.86	-	-	11.30	-	1.53	-	-	-	18.69
Spring	-	-	-	-	-	7.64	-	-	8.86	-	1.77	-	-	-	18.27
Average per Quarter															18.61
(Exclud. Summer)	-	-	-	-	-	6.93	-	-	10.12	-	1.55	-	-	-	18.61
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	2.91	-	-	7.48	-	1.41	-	-	-	11.80
Summer A/C	-	-	-	-	-	2.89	-	-	7.48	-	1.41	-	-	-	11.78
Summer B	-	-	-	-	-	0.02	-	-	-	-	-	-	-	-	0.02
Fall	-	-	-	-	-	7.22	-	-	10.78	-	1.97	-	-	-	19.98
Winter	-	-	-	-	-	6.75	-	-	13.33	-	2.48	-	-	-	22.56
Spring	-	-	-	-	-	7.51	-	-	13.70	-	2.79	-	-	-	24.00
Average per Quarter															22.18
(Exclud. Summer)	-	-	-	-	-	7.16	-	-	12.60	-	2.41	-	-	-	22.18
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	2.51	-	-	5.62	-	1.99	-	-	-	10.12
Summer A/C	-	-	-	-	-	2.51	-	-	5.62	-	1.99	-	-	-	10.12
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.70	-	-	16.94	-	2.53	-	-	-	28.18
Winter	-	-	-	-	-	7.84	-	-	16.51	-	3.40	-	-	-	27.75
Spring	-	-	-	-	-	9.08	-	-	15.77	-	3.57	-	-	-	28.42
Average per Quarter															28.12
(Exclud. Summer)	-	-	-	-	-	8.54	-	-	16.41	-	3.17	-	-	-	28.12

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	349.0	-	-	285.0	-	152.0	-	-	-	786.0
Summer A/C	-	-	-	-	-	349.0	-	-	285.0	-	152.0	-	-	-	786.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,758.0	-	-	392.0	-	142.0	-	-	-	2,292.0
Winter	-	-	-	-	-	1,520.0	-	-	361.0	-	157.0	-	-	-	2,038.0
Spring	-	-	-	-	-	1,561.0	-	-	371.0	-	115.0	-	-	-	2,047.0
TOTAL	-	-	-	-	-	5,188.0	-	-	1,409.0	-	566.0	-	-	-	7,163.0
														3 qtr tot	6,377.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	255.0	-	-	401.0	-	164.0	-	-	-	820.0
Summer A/C	-	-	-	-	-	255.0	-	-	401.0	-	164.0	-	-	-	820.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,675.0	-	-	538.0	-	112.0	-	-	-	2,325.0
Winter	-	-	-	-	-	1,651.0	-	-	500.0	-	131.0	-	-	-	2,282.0
Spring	-	-	-	-	-	1,560.0	-	-	479.0	-	156.0	-	-	-	2,195.0
TOTAL	-	-	-	-	-	5,141.0	-	-	1,918.0	-	563.0	-	-	-	7,622.0
														3 qtr tot	6,802.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	347.0	-	-	441.0	-	208.0	-	-	-	996.0
Summer A/C	-	-	-	-	-	347.0	-	-	441.0	-	208.0	-	-	-	996.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,688.0	-	-	569.0	-	155.0	-	-	-	2,412.0
Winter	-	-	-	-	-	1,599.0	-	-	510.0	-	170.0	-	-	-	2,279.0
Spring	-	-	-	-	-	1,890.0	-	-	482.0	-	146.0	-	-	-	2,518.0
TOTAL	-	-	-	-	-	5,524.0	-	-	2,002.0	-	679.0	-	-	-	8,205.0
														3 qtr tot	7,209.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	1,141.2	-	-	1,710.0	-	1,094.4	-	-	-	3,945.6
Summer A/C	-	-	-	-	-	1,141.2	-	-	1,710.0	-	1,094.4	-	-	-	3,945.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,748.7	-	-	2,352.0	-	1,022.4	-	-	-	9,123.1
Winter	-	-	-	-	-	4,970.4	-	-	2,166.0	-	1,130.4	-	-	-	8,266.8
Spring	-	-	-	-	-	5,104.5	-	-	2,226.0	-	828.0	-	-	-	8,158.5
TOTAL	-	-	-	-	-	16,964.8	-	-	8,454.0	-	4,075.2	-	-	-	29,494.0
														3 qtr tot	25,548.3
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	833.9	-	-	2,406.0	-	1,180.8	-	-	-	4,420.7
Summer A/C	-	-	-	-	-	833.9	-	-	2,406.0	-	1,180.8	-	-	-	4,420.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,477.3	-	-	3,228.0	-	806.4	-	-	-	9,511.7
Winter	-	-	-	-	-	5,398.8	-	-	3,000.0	-	943.2	-	-	-	9,342.0
Spring	-	-	-	-	-	5,101.2	-	-	2,874.0	-	1,123.2	-	-	-	9,098.4
TOTAL	-	-	-	-	-	16,811.1	-	-	11,508.0	-	4,053.6	-	-	-	32,372.7
														3 qtr tot	27,952.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	1,134.7	-	-	2,646.0	-	1,497.6	-	-	-	5,278.3
Summer A/C	-	-	-	-	-	1,134.7	-	-	2,646.0	-	1,497.6	-	-	-	5,278.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,519.8	-	-	3,414.0	-	1,116.0	-	-	-	10,049.8
Winter	-	-	-	-	-	5,228.7	-	-	3,060.0	-	1,224.0	-	-	-	9,512.7
Spring	-	-	-	-	-	6,180.3	-	-	2,892.0	-	1,051.2	-	-	-	10,123.5
TOTAL	-	-	-	-	-	18,063.5	-	-	12,012.0	-	4,888.8	-	-	-	34,964.3
														3 qtr tot	29,686.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	2.12	-	-	3.17	-	2.03	-	-	-	7.31
Summer A/C	-	-	-	-	-	2.12	-	-	3.17	-	2.03	-	-	-	7.31
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.65	-	-	4.36	-	1.89	-	-	-	16.90
Winter	-	-	-	-	-	9.21	-	-	4.01	-	2.09	-	-	-	15.32
Spring	-	-	-	-	-	9.46	-	-	4.12	-	1.53	-	-	-	15.12
Average per Quarter															15.78
(Exclud. Summer)	-	-	-	-	-	9.78	-	-	4.16	-	1.84	-	-	-	15.78
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	1.55	-	-	4.46	-	2.19	-	-	-	8.19
Summer A/C	-	-	-	-	-	1.55	-	-	4.46	-	2.19	-	-	-	8.19
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.15	-	-	5.98	-	1.49	-	-	-	17.62
Winter	-	-	-	-	-	10.01	-	-	5.56	-	1.75	-	-	-	17.31
Spring	-	-	-	-	-	9.45	-	-	5.32	-	2.08	-	-	-	16.86
Average per Quarter															17.26
(Exclud. Summer)	-	-	-	-	-	9.87	-	-	5.62	-	1.77	-	-	-	17.26
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	2.10	-	-	4.90	-	2.77	-	-	-	9.78
Summer A/C	-	-	-	-	-	2.10	-	-	4.90	-	2.77	-	-	-	9.78
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.23	-	-	6.32	-	2.07	-	-	-	18.62
Winter	-	-	-	-	-	9.69	-	-	5.67	-	2.27	-	-	-	17.62
Spring	-	-	-	-	-	11.45	-	-	5.36	-	1.95	-	-	-	18.76
Average per Quarter															18.33
(Exclud. Summer)	-	-	-	-	-	10.46	-	-	5.78	-	2.09	-	-	-	18.33

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	264.0	-	122.0	-	-	-	386.0
Summer A/C	-	-	-	-	-	-	-	-	264.0	-	122.0	-	-	-	386.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	585.0	-	-	532.0	-	175.0	-	-	-	1,292.0
Winter	-	-	-	-	-	843.0	-	-	376.0	-	137.0	-	-	-	1,356.0
Spring	-	-	-	-	-	662.0	-	-	450.0	-	187.0	-	-	-	1,299.0
TOTAL	-	-	-	-	-	2,090.0	-	-	1,622.0	-	621.0	-	-	-	4,333.0
														3 qtr tot	3,947.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	8.0	-	-	216.0	-	120.0	-	-	-	344.0
Summer A/C	-	-	-	-	-	8.0	-	-	200.0	-	108.0	-	-	-	316.0
Summer B	-	-	-	-	-	-	-	-	16.0	-	12.0	-	-	-	28.0
Fall	-	-	-	-	-	623.0	-	-	474.0	-	163.0	-	-	-	1,260.0
Winter	-	-	-	-	-	828.0	-	-	395.0	-	165.0	-	-	-	1,388.0
Spring	-	-	-	-	-	696.0	-	-	440.0	-	209.0	-	-	-	1,345.0
TOTAL	-	-	-	-	-	2,155.0	-	-	1,525.0	-	657.0	-	-	-	4,337.0
														3 qtr tot	3,993.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	202.0	-	195.0	-	-	-	397.0
Summer A/C	-	-	-	-	-	-	-	-	202.0	-	195.0	-	-	-	397.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	586.0	-	-	561.0	-	154.0	-	-	-	1,301.0
Winter	-	-	-	-	-	791.0	-	-	435.0	-	170.0	-	-	-	1,396.0
Spring	-	-	-	-	-	751.0	-	-	533.0	-	225.0	-	-	-	1,509.0
TOTAL	-	-	-	-	-	2,128.0	-	-	1,731.0	-	744.0	-	-	-	4,603.0
														3 qtr tot	4,206.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	1,584.0	-	878.4	-	-	-	2,462.4
Summer A/C	-	-	-	-	-	-	-	-	1,584.0	-	878.4	-	-	-	2,462.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,913.0	-	-	3,192.0	-	1,260.0	-	-	-	6,365.0
Winter	-	-	-	-	-	2,756.6	-	-	2,256.0	-	986.4	-	-	-	5,999.0
Spring	-	-	-	-	-	2,164.7	-	-	2,700.0	-	1,346.4	-	-	-	6,211.1
TOTAL	-	-	-	-	-	6,834.3	-	-	9,732.0	-	4,471.2	-	-	-	21,037.5
														3 qtr tot	18,575.1
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	26.2	-	-	1,296.0	-	864.0	-	-	-	2,186.2
Summer A/C	-	-	-	-	-	26.2	-	-	1,200.0	-	777.6	-	-	-	2,003.8
Summer B	-	-	-	-	-	-	-	-	96.0	-	86.4	-	-	-	182.4
Fall	-	-	-	-	-	2,037.2	-	-	2,844.0	-	1,173.6	-	-	-	6,054.8
Winter	-	-	-	-	-	2,707.6	-	-	2,370.0	-	1,188.0	-	-	-	6,265.6
Spring	-	-	-	-	-	2,275.9	-	-	2,640.0	-	1,504.8	-	-	-	6,420.7
TOTAL	-	-	-	-	-	7,046.9	-	-	9,150.0	-	4,730.4	-	-	-	20,927.3
														3 qtr tot	18,741.1
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	1,212.0	-	1,404.0	-	-	-	2,616.0
Summer A/C	-	-	-	-	-	-	-	-	1,212.0	-	1,404.0	-	-	-	2,616.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,916.2	-	-	3,366.0	-	1,108.8	-	-	-	6,391.0
Winter	-	-	-	-	-	2,586.6	-	-	2,610.0	-	1,224.0	-	-	-	6,420.6
Spring	-	-	-	-	-	2,455.8	-	-	3,198.0	-	1,620.0	-	-	-	7,273.8
TOTAL	-	-	-	-	-	6,958.6	-	-	10,386.0	-	5,356.8	-	-	-	22,701.4
														3 qtr tot	20,085.4



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	2.93	-	1.63	-	-	-	4.56
Summer A/C	-	-	-	-	-	-	-	-	2.93	-	1.63	-	-	-	4.56
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.55	-	-	5.91	-	2.33	-	-	-	11.79
Winter	-	-	-	-	-	5.11	-	-	4.18	-	1.83	-	-	-	11.11
Spring	-	-	-	-	-	4.01	-	-	5.00	-	2.49	-	-	-	11.51
Average per Quarter															11.47
(Exclud. Summer)	-	-	-	-	-	4.22	-	-	5.03	-	2.22	-	-	-	11.47
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	0.05	-	-	2.40	-	1.60	-	-	-	4.05
Summer A/C	-	-	-	-	-	0.05	-	-	2.22	-	1.44	-	-	-	3.71
Summer B	-	-	-	-	-	-	-	-	0.18	-	0.16	-	-	-	0.34
Fall	-	-	-	-	-	3.78	-	-	5.27	-	2.17	-	-	-	11.22
Winter	-	-	-	-	-	5.02	-	-	4.39	-	2.20	-	-	-	11.61
Spring	-	-	-	-	-	4.22	-	-	4.89	-	2.79	-	-	-	11.89
Average per Quarter															11.57
(Exclud. Summer)	-	-	-	-	-	4.34	-	-	4.85	-	2.39	-	-	-	11.57
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	2.24	-	2.60	-	-	-	4.84
Summer A/C	-	-	-	-	-	-	-	-	2.24	-	2.60	-	-	-	4.84
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.55	-	-	6.23	-	2.05	-	-	-	11.84
Winter	-	-	-	-	-	4.79	-	-	4.83	-	2.27	-	-	-	11.89
Spring	-	-	-	-	-	4.55	-	-	5.92	-	3.00	-	-	-	13.47
Average per Quarter															12.40
(Exclud. Summer)	-	-	-	-	-	4.30	-	-	5.66	-	2.44	-	-	-	12.40

# *Student Credit Hour Series*

School of Medicine

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (School of Medicine) - 13XX  
(Including Special Sections)

**COLLEGE: School of Medicine**

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	42.0	-	31.0	-	-	3,153.5	-	3,226.5
Summer A/C	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Summer B	-	-	-	-	-	-	-	25.0	-	31.0	-	-	3,153.5	-	3,209.5
Fall	-	-	-	-	-	-	-	35.0	-	28.0	-	-	6,165.0	-	6,228.0
Winter	-	-	-	-	-	-	-	47.0	-	51.0	-	-	6,394.5	-	6,492.5
Spring	-	-	-	-	-	-	-	48.0	-	50.0	4.0	-	6,282.0	-	6,384.0
TOTAL	-	-	-	-	-	-	-	172.0	-	160.0	4.0	-	21,995.0	-	22,331.0
														3 qtr tot	19,104.5
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	43.0	-	20.0	-	-	3,204.0	-	3,267.0
Summer A/C	-	-	-	-	-	-	-	15.0	-	-	-	-	22.5	-	37.5
Summer B	-	-	-	-	-	-	-	28.0	-	20.0	-	-	3,181.5	-	3,229.5
Fall	-	-	-	-	-	-	-	43.0	32.0	19.0	4.0	-	6,403.5	-	6,501.5
Winter	-	-	-	-	-	-	-	60.0	30.0	31.0	4.0	-	6,349.5	-	6,474.5
Spring	-	-	-	-	-	-	-	48.0	33.0	27.0	-	-	6,320.0	-	6,428.0
TOTAL	-	-	-	-	-	-	-	194.0	95.0	97.0	8.0	-	22,277.0	-	22,671.0
														3 qtr tot	19,404.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	38.0	-	30.0	-	-	3,146.0	-	3,214.0
Summer A/C	-	-	-	-	-	-	-	29.0	-	-	-	-	-	-	29.0
Summer B	-	-	-	-	-	-	-	9.0	-	30.0	-	-	3,146.0	-	3,185.0
Fall	-	-	-	-	-	-	-	60.0	55.0	24.0	4.0	-	6,306.0	-	6,449.0
Winter	-	-	-	-	-	-	-	49.0	60.0	42.0	4.0	-	6,268.0	-	6,423.0
Spring	-	-	-	-	-	-	-	83.0	33.0	42.0	8.0	-	6,284.0	-	6,450.0
TOTAL	-	-	-	-	-	-	-	230.0	148.0	138.0	16.0	-	22,004.0	-	22,536.0
														3 qtr tot	19,322.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (School of Medicine) - 13XX  
(Including Special Sections)

COLLEGE: School of Medicine  
(1)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	201.6	-	130.8	-	-	25,228.0	-	25,560.4
Summer A/C	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Summer B	-	-	-	-	-	-	-	120.0	-	130.8	-	-	25,228.0	-	25,478.8
Fall	-	-	-	-	-	-	-	168.0	-	118.2	-	-	49,320.0	-	49,606.2
Winter	-	-	-	-	-	-	-	225.6	-	215.2	-	-	51,156.0	-	51,596.8
Spring	-	-	-	-	-	-	-	230.4	-	211.0	28.8	-	50,256.0	-	50,726.2
TOTAL	-	-	-	-	-	-	-	825.6	-	675.2	28.8	-	175,960.0	-	177,489.6
														3 qtr tot	151,929.2
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	206.4	-	84.4	-	-	25,632.0	-	25,922.8
Summer A/C	-	-	-	-	-	-	-	72.0	-	-	-	-	180.0	-	252.0
Summer B	-	-	-	-	-	-	-	134.4	-	84.4	-	-	25,452.0	-	25,670.8
Fall	-	-	-	-	-	-	-	206.4	192.0	80.2	28.8	-	51,228.0	-	51,735.4
Winter	-	-	-	-	-	-	-	288.0	180.0	130.8	28.8	-	50,796.0	-	51,423.6
Spring	-	-	-	-	-	-	-	230.4	198.0	113.9	-	-	50,560.0	-	51,102.3
TOTAL	-	-	-	-	-	-	-	931.2	570.0	409.3	57.6	-	178,216.0	-	180,184.1
														3 qtr tot	154,261.3
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	182.4	-	126.6	-	-	25,168.0	-	25,477.0
Summer A/C	-	-	-	-	-	-	-	139.2	-	-	-	-	-	-	139.2
Summer B	-	-	-	-	-	-	-	43.2	-	126.6	-	-	25,168.0	-	25,337.8
Fall	-	-	-	-	-	-	-	288.0	330.0	101.3	28.8	-	50,448.0	-	51,196.1
Winter	-	-	-	-	-	-	-	235.2	360.0	177.2	28.8	-	50,144.0	-	50,945.2
Spring	-	-	-	-	-	-	-	398.4	198.0	177.2	57.6	-	50,272.0	-	51,103.2
TOTAL	-	-	-	-	-	-	-	1,104.0	888.0	582.4	115.2	-	176,032.0	-	178,721.6
														3 qtr tot	153,244.6

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

College Summary - (School of Medicine) - 13XX  
including Special Sections)

**COLLEGE: School of Medicine**

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	0.37	-	0.24	-	-	46.38	-	46.84
Summer A/C	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.22	-	0.24	-	-	46.38	-	46.84
Fall	-	-	-	-	-	-	-	0.31	-	0.22	-	-	90.66	-	91.19
Winter	-	-	-	-	-	-	-	0.42	-	0.40	-	-	94.04	-	94.85
Spring	-	-	-	-	-	-	-	0.42	-	0.39	0.05	-	92.38	-	93.25
Average per Quarter															93.10
(Exclud. Summer)	-	-	-	-	-	-	-	0.38	-	0.34	0.02	-	92.36	-	93.10
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	0.38	-	0.16	-	-	47.12	-	47.19
Summer A/C	-	-	-	-	-	-	-	0.13	-	-	-	-	0.33	-	-
Summer B	-	-	-	-	-	-	-	0.25	-	0.16	-	-	46.79	-	47.19
Fall	-	-	-	-	-	-	-	0.38	0.36	0.15	0.05	-	94.17	-	95.11
Winter	-	-	-	-	-	-	-	0.53	0.33	0.24	0.05	-	93.38	-	94.53
Spring	-	-	-	-	-	-	-	0.42	0.37	0.21	-	-	92.94	-	93.94
Average per Quarter															94.53
(Exclud. Summer)	-	-	-	-	-	-	-	0.45	0.35	0.20	0.04	-	93.50	-	94.53
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	0.34	-	0.23	-	-	46.26	-	46.58
Summer A/C	-	-	-	-	-	-	-	0.26	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.08	-	0.23	-	-	46.26	-	46.58
Fall	-	-	-	-	-	-	-	0.53	0.61	0.19	0.05	-	92.74	-	94.12
Winter	-	-	-	-	-	-	-	0.43	0.67	0.33	0.05	-	92.18	-	93.66
Spring	-	-	-	-	-	-	-	0.73	0.37	0.33	0.11	-	92.41	-	93.95
Average per Quarter															93.91
(Exclud. Summer)	-	-	-	-	-	-	-	0.57	0.55	0.28	0.07	-	92.44	-	93.91

# *Student Credit Hour Series*

College of Nursing & Health

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX**  
(includes Special Sections)

**COLLEGE: Nursing & Health**

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	1,184.0	-	702.0	-	-	-	-	-	-	1,886.0
Summer A/C	-	-	-	-	-	1,157.0	-	702.0	-	-	-	-	-	-	1,859.0
Summer B	-	-	-	-	-	27.0	-	-	-	-	-	-	-	-	27.0
Fall	-	-	-	-	-	2,885.0	-	1,022.5	-	-	-	-	-	-	3,907.5
Winter	-	-	-	-	-	2,276.0	-	760.5	-	-	-	-	-	-	3,036.5
Spring	-	-	-	-	-	3,154.0	-	738.0	-	-	-	-	-	-	3,892.0
TOTAL	-	-	-	-	-	9,499.0	-	3,223.0	-	-	-	-	-	-	12,722.0
														3 qtr tot	10,836.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	1,338.0	-	725.0	-	-	-	-	-	-	2,063.0
Summer A/C	-	-	-	-	-	1,338.0	-	725.0	-	-	-	-	-	-	2,063.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,970.0	-	947.5	-	-	-	-	-	-	3,917.5
Winter	-	-	-	-	-	2,366.0	-	634.0	-	-	-	-	-	-	3,000.0
Spring	-	-	-	-	-	3,560.0	-	623.5	-	-	-	-	-	-	4,183.5
TOTAL	-	-	-	-	-	10,234.0	-	2,930.0	-	-	-	-	-	-	13,164.0
														3 qtr tot	11,101.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	1,659.0	-	550.0	-	-	-	-	-	-	2,209.0
Summer A/C	-	-	-	-	-	1,656.0	-	527.0	-	-	-	-	-	-	2,183.0
Summer B	-	-	-	-	-	3.0	-	23.0	-	-	-	-	-	-	26.0
Fall	-	-	-	-	-	3,554.0	-	970.0	-	-	-	-	-	-	4,524.0
Winter	-	-	-	-	-	2,785.0	-	896.0	-	-	-	-	-	-	3,681.0
Spring	-	-	-	-	-	3,865.0	-	870.5	-	-	-	-	-	-	4,735.5
TOTAL	-	-	-	-	-	11,863.0	-	3,286.5	-	-	-	-	-	-	15,149.5
														3 qtr tot	12,940.5

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT:** College Summary - (College of Nursing & Health) - 14XX  
(includes Special Sections)

**COLLEGE:** Nursing & Health

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	3,871.7	-	3,369.6	-	-	-	-	-	-	7,241.3
Summer A/C	-	-	-	-	-	3,783.4	-	3,369.6	-	-	-	-	-	-	7,153.0
Summer B	-	-	-	-	-	88.3	-	-	-	-	-	-	-	-	88.3
Fall	-	-	-	-	-	9,434.0	-	4,908.0	-	-	-	-	-	-	14,342.0
Winter	-	-	-	-	-	7,442.5	-	3,650.4	-	-	-	-	-	-	11,092.9
Spring	-	-	-	-	-	10,313.6	-	3,542.4	-	-	-	-	-	-	13,856.0
TOTAL	-	-	-	-	-	31,061.7	-	15,470.4	-	-	-	-	-	-	46,532.1
														3 qtr tot	39,290.9
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	4,375.3	-	3,480.0	-	-	-	-	-	-	7,855.3
Summer A/C	-	-	-	-	-	4,375.3	-	3,480.0	-	-	-	-	-	-	7,855.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9,711.9	-	4,548.0	-	-	-	-	-	-	14,259.9
Winter	-	-	-	-	-	7,736.8	-	3,043.2	-	-	-	-	-	-	10,780.0
Spring	-	-	-	-	-	11,641.2	-	2,992.8	-	-	-	-	-	-	14,634.0
TOTAL	-	-	-	-	-	33,465.2	-	14,064.0	-	-	-	-	-	-	47,529.2
														3 qtr tot	39,673.9
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	5,424.9	-	2,640.0	-	-	-	-	-	-	8,064.9
Summer A/C	-	-	-	-	-	5,415.1	-	2,529.6	-	-	-	-	-	-	7,944.7
Summer B	-	-	-	-	-	9.8	-	110.4	-	-	-	-	-	-	120.2
Fall	-	-	-	-	-	11,621.6	-	4,656.0	-	-	-	-	-	-	16,277.6
Winter	-	-	-	-	-	9,107.0	-	4,300.8	-	-	-	-	-	-	13,407.8
Spring	-	-	-	-	-	12,638.6	-	4,178.4	-	-	-	-	-	-	16,817.0
TOTAL	-	-	-	-	-	38,792.0	-	15,775.2	-	-	-	-	-	-	54,567.2
														3 qtr tot	46,502.3



**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

**DEPARTMENT:** College Summary - (College of Nursing & Health) - 14XX  
(includes Special Sections)

**COLLEGE:** Nursing & Health

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	7.18	-	6.21	-	-	-	-	-	-	13.39
Summer A/C	-	-	-	-	-	7.01	-	6.21	-	-	-	-	-	-	13.22
Summer B	-	-	-	-	-	0.16	-	-	-	-	-	-	-	-	0.16
Fall	-	-	-	-	-	17.48	-	9.05	-	-	-	-	-	-	26.53
Winter	-	-	-	-	-	13.79	-	6.73	-	-	-	-	-	-	20.52
Spring	-	-	-	-	-	19.12	-	6.53	-	-	-	-	-	-	25.65
Average per Quarter															24.23
(Exclud. Summer)	-	-	-	-	-	16.80	-	7.44	-	-	-	-	-	-	24.23
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	8.11	-	6.42	-	-	-	-	-	-	14.53
Summer A/C	-	-	-	-	-	8.11	-	6.42	-	-	-	-	-	-	14.53
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	18.00	-	8.38	-	-	-	-	-	-	26.38
Winter	-	-	-	-	-	14.34	-	5.61	-	-	-	-	-	-	19.95
Spring	-	-	-	-	-	21.58	-	5.52	-	-	-	-	-	-	27.09
Average per Quarter															24.48
(Exclud. Summer)	-	-	-	-	-	17.97	-	6.50	-	-	-	-	-	-	24.48
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	10.05	-	4.87	-	-	-	-	-	-	14.92
Summer A/C	-	-	-	-	-	10.04	-	4.66	-	-	-	-	-	-	14.70
Summer B	-	-	-	-	-	0.02	-	0.20	-	-	-	-	-	-	0.22
Fall	-	-	-	-	-	21.54	-	8.58	-	-	-	-	-	-	30.12
Winter	-	-	-	-	-	16.88	-	7.93	-	-	-	-	-	-	24.81
Spring	-	-	-	-	-	23.42	-	7.70	-	-	-	-	-	-	31.13
Average per Quarter															28.69
(Exclud. Summer)	-	-	-	-	-	20.61	-	8.07	-	-	-	-	-	-	28.69

# *Student Credit Hour Series*

Unaffiliated Departments

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	48.0	-	-	-	-	-	-	-	-	-	48.0
Summer A/C	-	-	-	-	48.0	-	-	-	-	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	354.0	-	-	-	-	-	-	-	-	-	354.0
Winter	-	-	-	-	348.0	-	-	-	-	-	-	-	-	-	348.0
Spring	-	-	-	-	452.0	-	-	-	-	-	-	-	-	-	452.0
TOTAL	-	-	-	-	1,202.0	-	-	-	-	-	-	-	-	-	1,202.0
														3 qtr tot	1,154.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	32.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	32.0
Fall	-	-	-	-	296.0	-	-	-	-	-	-	-	-	-	296.0
Winter	-	-	-	-	396.0	-	-	-	-	-	-	-	-	-	396.0
Spring	-	-	-	-	408.0	-	-	-	-	-	-	-	-	-	408.0
TOTAL	-	-	-	-	1,132.0	-	-	-	-	-	-	-	-	-	1,132.0
														3 qtr tot	1,100.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	616.0	-	-	-	-	-	-	-	-	-	616.0
Winter	-	-	-	-	404.0	-	-	-	-	-	-	-	-	-	404.0
Spring	-	-	-	-	624.0	-	-	-	-	-	-	-	-	-	624.0
TOTAL	-	-	-	-	1,644.0	-	-	-	-	-	-	-	-	-	1,644.0
														3 qtr tot	1,644.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter

**2000-2001**

	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
Summer (total)	-	-	-	-	123.4	-	-	-	-	-	-	-	-	-	123.4
Summer A/C	-	-	-	-	123.4	-	-	-	-	-	-	-	-	-	123.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	909.8	-	-	-	-	-	-	-	-	-	909.8
Winter	-	-	-	-	894.4	-	-	-	-	-	-	-	-	-	894.4
Spring	-	-	-	-	1,161.6	-	-	-	-	-	-	-	-	-	1,161.6
TOTAL	-	-	-	-	3,089.1	-	-	-	-	-	-	-	-	-	3,089.1
														3 qtr tot	2,965.8

**2001-2002**

Summer (total)	-	-	-	-	82.2	-	-	-	-	-	-	-	-	-	82.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	82.2	-	-	-	-	-	-	-	-	-	82.2
Fall	-	-	-	-	760.7	-	-	-	-	-	-	-	-	-	760.7
Winter	-	-	-	-	1,017.7	-	-	-	-	-	-	-	-	-	1,017.7
Spring	-	-	-	-	1,048.6	-	-	-	-	-	-	-	-	-	1,048.6
TOTAL	-	-	-	-	2,909.2	-	-	-	-	-	-	-	-	-	2,909.2
														3 qtr tot	2,827.0

**2002-2003**

Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,583.1	-	-	-	-	-	-	-	-	-	1,583.1
Winter	-	-	-	-	1,038.3	-	-	-	-	-	-	-	-	-	1,038.3
Spring	-	-	-	-	1,603.7	-	-	-	-	-	-	-	-	-	1,603.7
TOTAL	-	-	-	-	4,225.1	-	-	-	-	-	-	-	-	-	4,225.1
														3 qtr tot	4,225.1

WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES

**DEPARTMENT: University Honors - 0250**

**COLLEGE: Unaffiliated**[illegible]

**COLLEGE:** Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	3.0	-	-	3.0	-	-	-	-	-	-	-	-	-	-	6.0
Summer A/C	-	-	-	2.0	-	-	-	-	-	-	-	-	-	-	2.0
Summer B	3.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	4.0
Fall	67.0	-	-	24.0	-	-	-	-	-	-	-	-	-	-	91.0
Winter	28.0	-	-	46.0	-	-	-	-	-	-	-	-	-	-	74.0
Spring	32.0	-	-	48.0	-	-	-	-	-	-	-	-	-	-	80.0
TOTAL	130.0	-	-	121.0	-	-	-	-	-	-	-	-	-	-	251.0
														3 qtr tot	245.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Fall	75.0	-	-	40.0	-	-	-	-	-	-	-	-	-	-	115.0
Winter	23.0	-	-	60.0	-	-	-	-	-	-	-	-	-	-	83.0
Spring	23.0	-	-	55.0	-	-	-	-	-	-	-	-	-	-	78.0
TOTAL	121.0	-	-	156.0	-	-	-	-	-	-	-	-	-	-	277.0
														3 qtr tot	276.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	81.0	-	-	51.0	-	-	-	-	-	-	-	-	-	-	132.0
Winter	40.0	-	-	73.0	-	-	-	-	-	-	-	-	-	-	113.0
Spring	39.0	-	-	67.0	-	-	-	-	-	-	-	-	-	-	106.0
TOTAL	160.0	-	-	191.0	-	-	-	-	-	-	-	-	-	-	351.0
														3 qtr tot	351.0

**DEPARTMENT: Military Science - 0260**

**COLLEGE: Unaffiliated**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<b><u>2000-2001</u></b>															
Summer (total)	3.0	-	-	5.4	-	-	-	-	-	-	-	-	-	-	8.4
Summer A/C	-	-	-	3.6	-	-	-	-	-	-	-	-	-	-	3.6
Summer B	3.0	-	-	1.8	-	-	-	-	-	-	-	-	-	-	4.8
Fall	67.0	-	-	43.2	-	-	-	-	-	-	-	-	-	-	110.2
Winter	28.0	-	-	82.8	-	-	-	-	-	-	-	-	-	-	110.8
Summer B	32.0	-	-	86.4	-	-	-	-	-	-	-	-	-	-	118.4
TOTAL	130.0	-	-	217.8	-	-	-	-	-	-	-	-	-	-	347.8
														3 qtr tot	339.4
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Fall	75.0	-	-	72.0	-	-	-	-	-	-	-	-	-	-	147.0
Winter	23.0	-	-	108.0	-	-	-	-	-	-	-	-	-	-	131.0
Spring	23.0	-	-	99.0	-	-	-	-	-	-	-	-	-	-	122.0
TOTAL	121.0	-	-	280.8	-	-	-	-	-	-	-	-	-	-	401.8
														3 qtr tot	400.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	81.0	-	-	91.8	-	-	-	-	-	-	-	-	-	-	172.8
Winter	40.0	-	-	131.4	-	-	-	-	-	-	-	-	-	-	171.4
Spring	39.0	-	-	120.6	-	-	-	-	-	-	-	-	-	-	159.6
TOTAL	160.0	-	-	343.8	-	-	-	-	-	-	-	-	-	-	503.8
														3 qtr tot	503.8

**COLLEGE: Unaffiliated**[illegible]



**COLLEGE: Unaffiliated**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	43.0	-	-	45.0	-	-	-	-	-	-	-	-	-	-	88.0
Winter	22.0	-	-	59.0	-	-	-	-	-	-	-	-	-	-	81.0
Spring	20.0	-	-	74.0	-	-	-	-	-	-	-	-	-	-	94.0
TOTAL	85.0	-	-	178.0	-	-	-	-	-	-	-	-	-	-	263.0
														3 qtr tot	263.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	58.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	148.0
Winter	27.0	-	-	74.0	-	-	-	-	-	-	-	-	-	-	101.0
Spring	24.0	-	-	65.0	-	-	-	-	-	-	-	-	-	-	89.0
TOTAL	109.0	-	-	229.0	-	-	-	-	-	-	-	-	-	-	338.0
														3 qtr tot	338.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	68.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	158.0
Winter	30.0	-	-	98.0	-	-	-	-	-	-	-	-	-	-	128.0
Spring	23.0	-	-	96.0	-	-	-	-	-	-	-	-	-	-	119.0
TOTAL	121.0	-	-	284.0	-	-	-	-	-	-	-	-	-	-	405.0
														3 qtr tot	405.0

COLLEGE: Unaffiliated

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	43.0	-	-	81.0	-	-	-	-	-	-	-	-	-	-	124.0
Winter	22.0	-	-	106.2	-	-	-	-	-	-	-	-	-	-	128.2
Spring	20.0	-	-	133.2	-	-	-	-	-	-	-	-	-	-	153.2
TOTAL	85.0	-	-	320.4	-	-	-	-	-	-	-	-	-	-	405.4
														3 qtr tot	405.4
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	58.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	220.0
Winter	27.0	-	-	133.2	-	-	-	-	-	-	-	-	-	-	160.2
Spring	24.0	-	-	117.0	-	-	-	-	-	-	-	-	-	-	141.0
TOTAL	109.0	-	-	412.2	-	-	-	-	-	-	-	-	-	-	521.2
														3 qtr tot	521.2
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	68.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	230.0
Winter	30.0	-	-	176.4	-	-	-	-	-	-	-	-	-	-	206.4
Spring	23.0	-	-	172.8	-	-	-	-	-	-	-	-	-	-	195.8
TOTAL	121.0	-	-	511.2	-	-	-	-	-	-	-	-	-	-	632.2
														3 qtr tot	632.2

WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES

**DEPARTMENT: Air Force ROTC (AES) - 0265**

COLLEGE: Unaffiliated

[illegible]

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: University College - 3006

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,864.0	-	-	-	-	-	-	-	-	-	-	-	-	5,864.0
Winter	-	2,004.0	-	-	-	-	-	-	-	-	-	-	-	-	2,004.0
Spring	-	755.0	-	-	-	-	-	-	-	-	-	-	-	-	755.0
TOTAL	-	8,623.0	-	-	-	-	-	-	-	-	-	-	-	-	8,623.0
														3 qtr tot	8,623.0
<b><u>2001-2002</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,283.0	-	-	-	-	-	-	-	-	-	-	-	-	5,283.0
Winter	-	1,418.0	-	-	-	-	-	-	-	-	-	-	-	-	1,418.0
Spring	-	675.0	-	-	-	-	-	-	-	-	-	-	-	-	675.0
TOTAL	-	7,376.0	-	-	-	-	-	-	-	-	-	-	-	-	7,376.0
														3 qtr tot	7,376.0
<b><u>2002-2003</u></b>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,771.0	-	-	-	-	-	-	-	-	-	-	-	-	5,771.0
Winter	-	1,578.0	-	-	-	-	-	-	-	-	-	-	-	-	1,578.0
Spring	-	766.0	-	-	-	-	-	-	-	-	-	-	-	-	766.0
TOTAL	-	8,115.0	-	-	-	-	-	-	-	-	-	-	-	-	8,115.0
														3 qtr tot	8,115.0

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: University College - 3006

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter

**2000-2001**

	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	9,147.8	-	-	-	-	-	-	-	-	-	-	-	-	9,147.8
Winter	-	3,126.2	-	-	-	-	-	-	-	-	-	-	-	-	3,126.2
Spring	-	1,177.8	-	-	-	-	-	-	-	-	-	-	-	-	1,177.8
TOTAL	-	13,451.9	-	-	-	-	-	-	-	-	-	-	-	-	13,451.9
														3 qtr tot	13,451.9

**2001-2002**

Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,241.5	-	-	-	-	-	-	-	-	-	-	-	-	8,241.5
Winter	-	2,212.1	-	-	-	-	-	-	-	-	-	-	-	-	2,212.1
Spring	-	1,053.0	-	-	-	-	-	-	-	-	-	-	-	-	1,053.0
TOTAL	-	11,506.6	-	-	-	-	-	-	-	-	-	-	-	-	11,506.6
														3 qtr tot	11,506.6

**2002-2003**

Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	9,002.8	-	-	-	-	-	-	-	-	-	-	-	-	9,002.8
Winter	-	2,461.7	-	-	-	-	-	-	-	-	-	-	-	-	2,461.7
Spring	-	1,195.0	-	-	-	-	-	-	-	-	-	-	-	-	1,195.0
TOTAL	-	12,659.4	-	-	-	-	-	-	-	-	-	-	-	-	12,659.4
														3 qtr tot	12,659.4

**DEPARTMENT:** University College - 3006

[illegible]

# *Student Credit Hour Series*

Lake Campus

**WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	STUDENT CREDIT HOURS													
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc I</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>														
Summer (total)	621.0	621.0	151.5	377.0	12.0	550.0	542.0	189.5	275.0	14.0	-	30.0	-	3,383.0
Summer A/C	347.0	248.0	151.5	296.0	12.0	259.0	370.0	-	230.0	14.0	-	20.0	-	1,947.5
Summer B	274.0	373.0	-	81.0	-	291.0	172.0	189.5	45.0	-	-	10.0	-	1,435.5
Fall	2,397.0	2,293.0	450.5	695.0	236.0	1,769.0	560.0	358.5	355.0	63.0	-	19.0	-	9,196.0
Winter	2,648.0	2,009.0	430.5	527.0	233.0	1,783.0	457.0	814.5	278.0	-	-	25.0	-	9,205.0
Spring	2,394.0	1,406.0	568.0	791.0	209.0	1,935.0	844.0	436.0	243.0	-	-	4.0	-	8,830.0
TOTAL	8,060.0	6,329.0	1,600.5	2,390.0	690.0	6,037.0	2,403.0	1,798.5	1,151.0	77.0	-	78.0	-	30,614.0
													3 qtr tot	27,231.0
<b><u>2001-2002</u></b>														
Summer (total)	698.0	484.0	94.5	284.0	-	512.0	322.0	600.0	215.0	-	63.0	8.0	-	3,280.5
Summer A/C	345.0	205.0	94.5	151.0	-	313.0	234.0	270.0	187.0	-	-	4.0	-	1,803.5
Summer B	353.0	279.0	-	133.0	-	199.0	88.0	330.0	28.0	-	63.0	4.0	-	1,477.0
Fall	2,852.0	2,670.0	367.0	835.0	298.0	1,816.0	549.0	419.0	443.0	84.0	-	58.0	-	10,391.0
Winter	3,117.0	2,157.0	325.5	915.0	252.0	2,002.0	395.0	781.5	633.0	20.0	-	31.0	-	10,629.0
Spring	2,519.0	1,544.0	511.0	1,056.0	200.0	2,060.0	996.0	434.5	606.0	94.0	-	11.0	-	10,031.5
TOTAL	9,186.0	6,855.0	1,298.0	3,090.0	750.0	6,390.0	2,262.0	2,235.0	1,897.0	198.0	63.0	108.0	-	34,332.0
													3 qtr tot	31,051.5
<b><u>2002-2003</u></b>														
Summer (total)	904.0	820.0	137.0	285.0	-	432.0	270.0	451.0	524.0	-	-	26.0	-	3,849.0
Summer A/C	506.0	406.0	132.0	176.0	-	357.0	170.0	185.5	438.0	-	-	12.0	-	2,382.5
Summer B	398.0	414.0	5.0	109.0	-	75.0	100.0	265.5	86.0	-	-	14.0	-	1,466.5
Fall	2,994.0	2,707.0	513.0	905.0	224.0	2,097.5	481.0	483.0	606.0	-	-	28.0	-	11,038.5
Winter	3,029.0	2,203.0	477.5	804.0	180.0	2,424.0	774.0	755.0	641.0	-	-	32.0	-	11,319.5
Spring	2,606.0	1,494.0	677.0	1,133.0	155.0	2,396.5	862.0	487.0	668.5	28.0	-	23.0	-	10,530.0
TOTAL	9,533.0	7,224.0	1,804.5	3,127.0	559.0	7,350.0	2,387.0	2,176.0	2,439.5	28.0	-	109.0	-	36,737.0
													3 qtr tot	32,888.0



**WRIGHT STATE UNIVERSITY  
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS													
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Inelig.</u>	<u>Total</u>
<b><u>2000-2001</u></b>														
Summer (total)	621.0	968.8	227.3	904.8	43.2	990.0	1,392.9	619.7	660.0	67.2	-	126.6	-	6,621.4
Summer A/C	347.0	386.9	227.3	710.4	43.2	466.2	950.9	-	552.0	67.2	-	84.4	-	3,835.4
Summer B	274.0	581.9	-	194.4	-	523.8	442.0	619.7	108.0	-	-	42.2	-	2,786.0
Fall	2,397.0	3,577.1	675.8	1,668.0	849.6	3,184.2	1,439.2	1,172.3	852.0	302.4	-	80.2	-	16,197.7
Winter	2,648.0	3,134.0	645.8	1,264.8	838.8	3,209.4	1,174.5	2,663.4	667.2	-	-	105.5	-	16,351.4
Spring	2,394.0	2,193.4	852.0	1,898.4	752.4	3,483.0	2,169.1	1,425.7	583.2	-	-	16.9	-	15,768.0
TOTAL	8,060.0	9,873.2	2,400.8	5,736.0	2,484.0	10,866.6	6,175.7	5,881.1	2,762.4	369.6	-	329.2	-	54,938.6
													3 qtr tot	48,317.1
<b><u>2001-2002</u></b>														
Summer (total)	698.0	755.0	141.8	681.6	-	921.6	827.5	1,962.0	516.0	-	302.4	33.8	-	6,839.7
Summer A/C	345.0	319.8	141.8	362.4	-	563.4	601.4	882.9	448.8	-	-	16.9	-	3,682.3
Summer B	353.0	435.2	-	319.2	-	358.2	226.2	1,079.1	67.2	-	302.4	16.9	-	3,157.4
Fall	2,852.0	4,165.2	550.5	2,004.0	1,072.8	3,268.8	1,410.9	1,370.1	1,063.2	403.2	-	244.8	-	18,405.5
Winter	3,117.0	3,364.9	488.3	2,196.0	907.2	3,603.6	1,015.2	2,555.5	1,519.2	96.0	-	130.8	-	18,993.6
Spring	2,519.0	2,408.6	766.5	2,534.4	720.0	3,708.0	2,559.7	1,420.8	1,454.4	451.2	-	46.4	-	18,589.1
TOTAL	9,186.0	10,693.8	1,947.0	7,416.0	2,700.0	11,502.0	5,813.3	7,308.5	4,552.8	950.4	302.4	455.8	-	62,828.0
													3 qtr tot	55,988.3
<b><u>2002-2003</u></b>														
Summer (total)	904.0	1,279.2	205.5	684.0	-	777.6	693.9	1,474.8	1,257.6	-	-	109.7	-	7,386.3
Summer A/C	506.0	633.4	198.0	422.4	-	642.6	436.9	606.6	1,051.2	-	-	50.6	-	4,547.7
Summer B	398.0	645.8	7.5	261.6	-	135.0	257.0	868.2	206.4	-	-	59.1	-	2,838.6
Fall	2,994.0	4,222.9	769.5	2,172.0	806.4	3,775.5	1,236.2	1,579.4	1,454.4	-	-	118.2	-	19,128.5
Winter	3,029.0	3,436.7	716.3	1,929.6	648.0	4,363.2	1,989.2	2,468.9	1,538.4	-	-	135.0	-	20,254.2
Spring	2,606.0	2,330.6	1,015.5	2,719.2	558.0	4,313.7	2,215.3	1,592.5	1,604.4	134.4	-	97.1	-	19,186.7
TOTAL	9,533.0	11,269.4	2,706.8	7,504.8	2,012.4	13,230.0	6,134.6	7,115.5	5,854.8	134.4	-	460.0	-	65,955.7
													3 qtr tot	58,569.4

**WRIGHT STATE UNIVERSITY**  
**STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

	OBR MODELED FACULTY													
Year/Quarter	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	M.P. III	Doc. I	Inelig.	Total
<b><u>1996-97</u></b>														
Summer (total)	1.15	1.80	0.42	1.68	0.08	1.83	2.58	1.15	1.22	0.12	-	0.23	-	12.27
Summer A/C	0.64	0.72	0.42	1.32	0.08	0.86	1.76	-	1.02	0.12	-	0.16	-	7.11
Summer B	0.51	1.08	-	0.36	-	0.97	0.82	1.15	0.20	-	-	0.08	-	5.16
Fall	4.44	6.65	1.25	3.09	1.57	5.90	2.67	2.17	1.58	0.56	-	0.15	-	30.02
Winter	4.90	5.82	1.20	2.34	1.55	5.94	2.18	4.94	1.24	-	-	0.20	-	30.31
Spring	4.43	4.08	1.58	3.52	1.39	6.45	4.02	2.64	1.08	-	-	0.03	-	29.22
Average per Quarter														29.85
(Exclud. Summer)	4.59	5.51	1.34	2.98	1.51	6.10	2.95	3.25	1.30	0.19	-	0.13	-	29.85
<b><u>2001-2002</u></b>														
Summer (total)	1.29	1.40	0.26	1.26	-	1.71	1.53	3.64	0.96	-	0.56	0.06	-	12.67
Summer A/C	0.64	0.59	0.26	0.67	-	1.04	1.11	1.64	0.83	-	-	0.03	-	6.82
Summer B	0.65	0.81	-	0.59	-	0.66	0.42	2.00	0.12	-	0.56	0.03	-	5.85
Fall	5.28	7.74	1.02	3.71	1.99	6.05	2.61	2.54	1.97	0.74	-	0.45	-	34.11
Winter	5.77	6.25	0.90	4.07	1.68	6.67	1.88	4.74	2.81	0.18	-	0.24	-	35.20
Spring	4.66	4.48	1.42	4.69	1.33	6.87	4.74	2.63	2.69	0.83	-	0.09	-	34.44
Average per Quarter														34.58
(Exclud. Summer)	5.24	6.16	1.11	4.16	1.67	6.53	3.08	3.30	2.49	0.58	-	0.26	-	34.58
<b><u>2002-2003</u></b>														
Summer (total)	1.67	2.38	0.38	1.27	-	1.44	1.29	2.73	2.33	-	-	0.20	-	13.69
Summer A/C	0.94	1.18	0.37	0.78	-	1.19	0.81	1.12	1.95	-	-	0.09	-	8.43
Summer B	0.74	1.20	0.01	0.48	-	0.25	0.48	1.61	0.38	-	-	0.11	-	5.26
Fall	5.54	7.85	1.43	4.02	1.49	6.99	2.29	2.93	2.69	-	-	0.22	-	35.45
Winter	5.61	6.39	1.33	3.57	1.20	8.08	3.69	4.58	2.85	-	-	0.25	-	37.53
Spring	4.83	4.33	1.88	5.04	1.03	7.99	4.10	2.95	2.97	0.25	-	0.18	-	35.55
Average per Quarter														36.18
(Exclud. Summer)	5.33	6.19	1.54	4.21	1.24	7.69	3.36	3.48	2.84	0.08	-	0.22	-	36.18

## ***APPENDIX A***

### ***DEFINITIONS OF TERMS***

**3 Qtr. Avg. (OBR) Modeled Faculty** -- Average of OBR Modeled Faculty for the college, school or department (as defined under "Fall (OBR) Modeled Faculty") for Fall, Winter and Spring Quarters of a given academic year.

**3 Quarter Total WSCH** -- OBR Weighted Student Credit Hours (as defined under "Weighted SCH") summed for Fall, Winter and Spring Quarters of a given academic year.

**All Terms SCH** -- The sum of total Student Credit Hours taught by the college or department as of the census date for each term during fiscal year.

**All Terms Weighted SCH** -- The sum of Weighted Student Credit Hours based upon the OBR Student / Faculty Ratio for all terms during the fiscal year. See "Weighted SCH" for more details.

**as % of 3 qtr. OBR model** -- Subtotal of Budgeted teaching FTE's as a percentage of "3 Qtr. Avg. (OBR) Modeled Faculty."

Please note, this calculation is based upon budgeted FTE's, therefore, it includes vacant positions.

**Avg. Act. 9 Month Salary** -- Mean salary of all faculty on nine-month contracts in a given rank for the department, college or school in the year listed.

Faculty with fiscal, twelve-month contracts are omitted from these calculations. Data are not available for School of Medicine or the Combined Lake Campus Instructional departments. These data are calculated for main campus colleges only and are from actual contracts in place during Fall Quarter. Both FTE's and salaries are counted as academic contracts split them. Since these data are based upon actual contracts, salaries may not coincide with Budgeted FTE's.

**Avg. Sec. Size** -- Total number of registrants divided by total number of sections as defined under "Number of Sections".

**Budgeted FTE** -- Faculty and staff FTE's as defined and listed in RAPS (Resource Allocation and Planning Systems) for the department, college or school in the year listed.

Full-Time Faculty FTE's are based on contract FTE's, as are Unclassified and Classified FTE's. Graduate Teaching Assistant (GTA), Graduate Research Assistant (GRA), and Graduate Assistant (GA) FTE's are on a headcount basis with each full graduate assistantship counted as 0.33 FTE. Adjunct FTE's are based on the budgeted dollar amount, with every \$15,000 counting as one FTE. Lecturer data, when applicable, are combined with data for Instructors. Budgeted FTE's are from RAPS and may, therefore, not coincide with the Avg. Act. 9 Month Salary data.

**Census Date** -- The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

## ***APPENDIX A***

### ***DEFINITIONS OF TERMS***

**Classrooms** -- Rooms coded as classrooms, lecture halls, seminar rooms and their service rooms which are either dedicated to use by, or preferentially scheduled to the department or college in the year listed.

General purpose instructional rooms are prorated to the administrative departments of the colleges which receive preferential scheduling by the Registrar's office. Thus, a given classroom may be counted as one room in each of three colleges' administrative departments and the square footage of that room distributed among those same departments.

**Dedicated Space** -- A count of rooms and square footage of space dedicated to use by the department or college as of Fall Quarter in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

**Total** Rooms which are prorated among the above categories (i.e. 80% research lab; 20% faculty office) are counted as one room in each category and one in the total. Thus, the total number of rooms may be less than the sum of the four categories. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges. Rooms prorated among two or more departments within a given college are counted once in each department and once in the college summary. Thus, the total number of rooms in a college summary may be less than the sum of the departments.

**Degrees Awarded** -- Number of undergraduate, masters and doctoral degrees awarded by the department, college or school.

Because the Educational Specialist degree is a post-masters degree, its majors and graduates are counted as those in Doctoral programs.

**Expense** -- The expenses are taken from year end accounting reports.

**Expense Per SCH** -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total SCH (Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

**Expense Per WSCH** -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total WSCH (Weighted Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

**Fall (OBR) Modeled Faculty** -- Total faculty Full-Time Equivalent (FTE) using the OBR modeled ratio of faculty FTE to SCH by subsidy level.

This figure is the sum of the modeled faculty FTE's calculated by subsidy level for the department, college or school as of the census date of the Fall Quarter.

**Fee Revenue** -- University-wide average fee revenue per SCH (Student Credit Hours) times the SCH for that academic unit, calculated separately for undergraduate and graduate courses for all terms. The School of Medicine and School of Professional Psychology fees are each calculated using their unique fee schedules.

# ***APPENDIX A***

## ***DEFINITIONS OF TERMS***

**Laboratories** -- Rooms coded as teaching laboratories, unscheduled teaching laboratories, individual study laboratories, research laboratories, special use laboratories and their service rooms dedicated to use by the department or college in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

**Majors' Avg. Fall SCH Load** – The average student credit hour load taken by a department's majors Fall quarter.

**Miscellaneous Revenue** -- Includes all revenues recorded directly to accounts covered in this report.

**Number of Courses** -- The number of uniquely labeled (alphanumeric combination, i.e. ENG 111) courses.

If a course is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All courses, including thesis and independent study, are counted.

**Number Of Majors** -- Headcount of students with majors in this college or department.

When a student has a dual major he or she is counted as one-half in each department of major. Incoming first year students are listed with the University College until accepted by their college and department of major. Requirements vary considerably.

The undergraduate, masters and doctoral columns represent students accepted by their college and department of major.

**Number of Sections** -- The total number of all sections of all courses offered Fall Quarter of the year specified.

If a section is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All sections, including thesis and independent study, are counted.

**Offices** -- Conference rooms, faculty, administrative, student activity and general offices, and their service rooms dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

**Other (Dedicated Space)** -- Rooms in all categories other than Classroom, Laboratory or Office which are dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

**% of Majors' SCH Taken in Dept.** – The percentage of their total Fall student credit hour load that majors take in their own department.

**% of Total SCH Taught to Majors** – The percentage of total Fall student credit hours that a

# ***APPENDIX A***

## ***DEFINITIONS OF TERMS***

department teaches to its own majors.

**Ranking (Revenue / Expense)** -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 57.

**Revenue / Expenditure** -- Total subsidy, fees and miscellaneous revenue divided by total expenditures for that department, college or school.

**Revenue / Expenditure Ranking** -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 57.

**SCH** -- Student Credit Hours for each college or department as of the census date.

**Student FTE Per Faculty FTE** -- Ratio of total student Full-Time Equivalents to faculty Full-Time Equivalents -- For 3-Quarter reporting, a student FTE is defined as 45 SCH. Faculty FTE are based upon contract percents or, in the case of adjunct, based upon the teaching load with twelve credit hours being considered full-time. This is 3 Quarter data.

**Subsidy Revenue** -- The academic unit's student FTE by subsidy level is calculated for all terms, then multiplied by the corresponding subsidy amount for the relevant year.

Beginning in 1998-99, all term enrollment has been used for subsidy FTE calculations. One student FTE is defined as 45 SCH.

**Total Revenue** -- Sum of fee revenue, subsidy revenue and miscellaneous revenue as defined above.

**Weighted SCH** -- Weighted Student Credit Hours based upon the OBR modeled Student / Faculty Ratio.

This figure is the sum of the products of the SCH times the OBR (Ohio Board of Regents) weighting factor, calculated by subsidy level. The WSCH for all subsidy levels in the department, college or school as of the census date of each term are added and the total shown. Please see Appendix C for the weighting factors.

**Weighted Student FTE Per Faculty FTE** -- Ratio of WSCH (Weighted Student Credit Hours) to "Budgeted FTE". This is 3-Quarter data.

# ***APPENDIX B***

## ***CATEGORY CODE DESCRIPTIONS***

### **Instruction & Departmental Research**

**Coded 1A - 1Z & A1 - Z1 in FAS**

- Includes activities that are part of an instructional program: for credit courses; for academic, occupational and vocational instruction; for regular, special correspondence and extension sessions; and for workshops offered for academic credit.
- Includes departmental research and public service that are not separately budgeted.
- Excludes academic administration when the primary assignment is administration (e.g. academic deans).
- Includes expenditures for departmental chairs.

### **Research, Separately Budgeted**

**Coded 2A - 2Z in FAS**

- Includes activities specifically organized to produce research outcomes.
- Includes institutional expenditures for individual and/or research projects, where they are separately budgeted.

### **Public Service**

**Coded 3A - 3Z in FAS**

- Includes activities established primarily to provide noncredit designated course offerings and services beneficial to individuals and groups external to WSU.

### **Academic Support**

**Coded 4A - 4Z in FAS**

- Includes activities carried out primarily to provide support services that are an integral part of the operations of one of the 3 primary missions (instruction, research, and public service).
- Includes the provision of services that directly assist the academic functions of WSU, activities intended to improve the content or preservation of current course offerings, and accreditation activities.
- Includes media and technology, and the administrative support operations that function within the academic units (including the development of future instructional activities).
- Includes libraries, galleries, and audio-visual services (for *Academic Data Series*, only if in a college or school).
- Includes administrative support and management, like academic deans, assistant and associate academic deans, and the dean's office support staff.

### **Student Service**

**Coded 5A – 5Z in FAS**

- Includes administrative support for counseling and career guidance.
- Includes support for social and cultural development.

### **Scholarships & Fellowships**

**Coded 8A - 8Z in FAS**

- Includes outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or non-credit. (for *Academic Data Series*, only if in a college or school).

# ***APPENDIX C***

## ***OBR WEIGHTING FACTORS TABLET***

These calculations are done at the subsidy level. Each course is assigned a subsidy level based upon Ohio Board of Regents criteria. Subsidy Levels are designated in different ways on different reports. For instance, General Studies One is designated by "GS1" on the WSU SIS Course Inventory, "01" in some OBR publications, and Gen St I in other OBR publications. Two designations are used in this chart to facilitate easier reference.

**WSCH --** SCH times this factor equals the WSCH, Weighted Student Credit Hours.

**OBR FAC --** SCH divided by this factor equals the OBR Modeled Faculty Staffing.

<u>SUBSIDY LEVEL</u>		<u>WSCH FACTOR</u>	<u>MODELED OBR FACULTY STAFFING FACTOR</u>	<u>Student FTE to Faculty FTE Ratio</u>
01	General Studies I	1.00	540	36
02	General Studies II	1.56	345	23
03	General Studies III	1.50	360	24
04	Technical I	2.40	225	15
06	Technical III	3.60	150	10
07	Baccalaureate I	1.80	300	20
08	Baccalaureate II	2.57	210	14
09	Baccalaureate III	3.27	165	11
10	Master/Professional I	2.40	225	15
11	Master/Professional II	4.80	113 (approx.)	7.5
12	Master/Professional III	6.00	90	6
13	Doctoral I	4.22	128	8.5 (approx.)
14	Doctoral II	7.20	75	5
15	Medical I	5.51	98	6.5
16	Medical II	8.00	68	4.5 (approx.)
17	Ineligible	1.00	540	36
18	Ineligible	1.00	540	36
19	Ineligible	3.27	165	11