ACADEMIC DATA SERIES

2000-2001 EDITION

prepared by:

THE OFFICE OF BUDGET PLANNING & RESOURCE ANALYSIS

EXECUTIVE SUMMARY

The *Academic Data Series* consists of four major sections: *Statewide Comparisons*, the *Revenue Expenditure Analysis*, the *Five-Year Overview*, and the *Student Credit Hour Series*. The *Appendix* includes definitions of terms and other reference materials that should be of assistance in interpreting and using the data. Some observations and comments are described in brief in the *General Notes* below.

GENERAL NOTES:

- Student Credit Hours and Weighted Student Credit Hours are reported for all terms rather than for Fall quarter, to reflect the way subsidy is calculated. These changes have been applied to all historical data used in this publication. All flexibly scheduled course student credit hours are also included now.

- Students who have not been accepted into a major but have declared their intended major are reported in the University College *Five-Year Overview* in the "Number of Intended Majors" section. They are also listed in their intended department's "Number of Majors" section of the *Five-Year Overview*.

- Data are grouped in numerical sequence by four-digit department number. In the *Five-Year Overview* and in the *Student Credit Hour Series*, college/school/campus summaries precede related departments.

- Historically, courses taught by Lake Campus faculty were "credited" to Lake Campus, and courses taught by Main Campus faculty at Lake Campus were "credited" to Main Campus. Beginning Summer Quarter 1999 this process changed and credit for courses will now be awarded to the campus where they are taught.

- Treatment of some accounts in the School of Professional Psychology has varied over the years. This explains some of that school's shifts in cost per SCH and WSCH and in expenditures at the instructional subtotal level.

- The subsidy level assigned to Computer Science courses was raised as of the beginning of 1997-98. This change in the subsidy level weighting factor increased revenues and modeled faculty FTE.

- A minor change in SCH or placement of administrative charges can result in large percentage shifts in small departments. This may be reflected in the data trends.

- Some departments that are unaffiliated with any college or school are included in this report. Each one of these departments has some unique aspects that need to be considered when evaluating their data.

  - Instruction is provided by the military for the Army and Air Force R.O.T.C. departments. Therefore, the expenditures for these departments cover only the clerical staff and supplies provided by Wright State.

  - Many courses are offered through various colleges as honors sections that are not identified with the "UH" course designation. Financial responsibility for these courses varies greatly. All honors sections without a "UH" course label are "credited" to other departments.

- The "Subtotal as % of 3 qtr. OBR Model" calculation is the "Budgeted FTE" subtotal divided by the "3 Qtr. Avg. (OBR) Modeled Faculty" for the same fiscal year. The result is shown as a percent.

STATEWIDE COMPARISONS

The *Statewide Comparisons* section compares data from Ohio state-supported university main campuses. There are two sections in the analysis.

- Performance Outcomes. These consist of measures from *Ohio's College & Universities 2001* (previously titled *The State-Supported Ohio College and University Performance Report: Student Outcomes and Experiences)*, which outlines various performance measures including graduation and persistence rates, average time and credits to degree, and other appropriate measures of student success. The report is a compilation of statistics created to provide benchmarks to help colleges and universities identify their strengths and weaknesses.

- Cost per FTE by Subject Field. The data is provided by the Ohio Board of Regents' HEI Resource Analysis, and comes with some cautions. Each course offered is assigned a Subject Code according to the *Classification of Instructional Programs* guidelines, which are then grouped into general Subject Fields. A specific department's courses may all be within one Subject Field or they may be distributed among several. This is important to consider when using this data for comparison purposes. The Resource Analysis outputs are generally more volatile (and less reliable for analytical purposes) at the lower levels of aggregation, and are more stable and robust at higher levels, such as the Subject Field level. This type of data should be used to begin analysis, and is not considered to be conclusive.

REVENUES AND EXPENDITURES ANALYSIS

The *Academic Revenues and Expenditures Analysis* is an examination of the relationships between the revenues, expenditures and credit hours in the various academic units.

- Accounting standards for higher education require assigning a specific category code to each account. These codes have been used in the compilation of revenues and expenditures. Preliminary data for this section were extracted from FAS (Financial Accounting System) and distributed to all deans' offices for review before we proceeded with this section of the report. (Please see the appendices for Category Code descriptions.)

- State instructional subsidy is calculated using either two- or five-year average enrollment. For analytical purposes, it is assumed that enrollment will remain steady. Therefore, subsidy revenue is calculated for the Academic Data Series using actual student credit hours in the subsidy calculation in place of the two- or five-year average enrollment.

- Two types of cumulative data are calculated:

  - "Instructional Only": a subtotal of all instructional departments within a college or school.

    These subtotals **ex**clude the deans' offices, other academic support units, research, public service, student service and scholarship/fellowship activities, which are within colleges or schools.

  - "Total": college and school totals that **in**clude the above functions.

    There are four situations in which limited instructional activity is conducted through dean's offices. LA courses in the College of Liberal Arts, BUS courses in the Raj Soin College of Business, SM courses in the College of Science and Mathematics and EGR courses in the College of Engineering and Computer Science are taught out of the college administration departments. LA, BUS, SM and EGR course incomes, expenses, SCH, and WSCH are **ex**cluded from subtotals used in the "Instructional Only" calculations.

- Trends: Three years of Expense per SCH, Expense per WSCH, and Revenue/Expenditure Ratios are displayed for each department to provide some historical perspective.

- Graphs showing five-year historical trends by college:

  - Budgeted FTE, OBR Modeled Faculty FTE, and their relationship expressed as a percentage

- Number of Majors
- Degrees Awarded

- Graphs showing ten-year historical trends for revenue and expense ratios by college.
- Charts of the top two changes by college from 1999-2000- to 2000-01 of Student Credit Hours, Weighted Student Credit Hours, Revenues, Expenditures, Revenue/Expenditure Ratios, Weighted Student Credit Hour FTE per Teaching Faculty FTE, and Budgeted Teaching FTE as % of OBR Modeled FTE.
- Two-year institution level change statistics: 1999-2000 to 2000-01

  These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.
- Five-year institution level change statistics: 1996-97 to 2000-01.

  These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.
- The general education RST and CST courses are combined in the Non-Western World Department in the College of Liberal Arts. Though 8% of Liberal Arts offerings are associated with this department, most of the expenses are distributed among a variety of Liberal Arts departments. This results in greatly understated expenses for the Non-Western World courses and somewhat overstated expenses in the other departments. For this reason, the Non-Western World Department is not included in the ranking process.

FIVE-YEAR OVERVIEW

The Five-Year Overview displays data for each teaching unit and college/school.

- The "Budgeted FTE" in the "Personnel" section includes all budgeted positions, <u>even if they are vacant</u>. This is an important point to remember, especially if the data are being used to decide about filling vacancies.

- The "Subtotal as % of 3 qtr. OBR Model" calculation is the "Budgeted FTE" subtotal divided by the "3 Qtr. Avg. (OBR) Modeled Faculty" for the same fiscal year. The result is shown as a percent.

- Students who have not been accepted into a major but have declared their intended major are now reported in the University College *Five-Year Overview* in the "Number of Intended Majors" section. They are also listed in their intended department's "Number of Majors" section of the *Five-Year Overview*.

- Three new tables have been added to the *Five-Year Overview*.

  - The percentage of their total Fall student credit hour load that majors take in their own department is in the "% of Majors' SCH Taken in Dept." table.

  - The percentage of total Fall student credit hours that a department teaches to its own majors is in the "% of Total SCH Taught to Majors" table.

  - The average student credit hour load taken by a department's majors Fall quarter is in the "Majors' Avg. Fall SCH Load" table.

STUDENT CREDIT HOUR SERIES

These data are based upon the OBR census date and are updated quarterly. The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

- Each department has three pages, one each for the following statistics:

  SCH (Student Credit Hours) -- Course credit hours have been multiplied by the number of students enrolled as of the census date, by subsidy level. Fiscal year totals are also calculated.

  WSCH (Weighted Student Credit Hours) -- SCH weighted by subsidy level based upon modeled student/faculty ratio. (See appendix for weighting factors.) These data were accumulated each quarter by subsidy level. Fiscal year totals are also calculated.

OBR Modeled Faculty -- Modeled faculty FTE is calculated based upon the SCH by subsidy level. (See appendix for calculating factors.) These data were accumulated each quarter by subsidy level. Averages for the academic year quarters are also calculated.

ACADEMIC DATA SERIES

TABLE OF CONTENTS

	PAGE
EXECUTIVE SUMMARY	i-vi
STATEWIDE COMPARISIONS	
2001 Ohio and University Profile	A - 1
Percent of Undergraduate Students by Race	A - 2
Percent of Undergraduate Students Attending Full-Time	A - 3
Percent of Undergraduate Students Under 25 Years Old	A - 4
Percent of Undergraduate Students from Out-of-State	A - 5
FY 2001 Annualized Full-Time In-State Undergraduate Tuition and Fees	A - 6
Percent of Full-Time Freshmen Receiving Federal Grants and Loans	A - 7
Percent of Full-Time Freshmen Receiving State and Institutional Grants	A - 8
Unrestricted Expenditures per Total Student FTE	A - 9
Percentage of First Year Credit Hours Taught by Full-time Faculty	A - 10
First-Year Students Aged 19 and Younger Taking Remedial Classes	A - 11
Persistence for First-Time, Full-Time Degree-Seeking Students	A - 12
Undergraduate Students Who Moved From One Campus to Another	A - 13
Median Time to Degree (in Years) for 1999-2000 Graduates	A - 14
Baccalaureate Degrees – Six Year Graduation Rates	A - 15
Classroom and Laboratory Utilization Rates	A - 16
Cost per FTE by Subject Level – Undergraduate	A - 17
Art	A - 18
Music	A - 18
English	A - 19
Foreign Language	A - 19
Communications	A - 20
Theater Arts	A - 20
Sociology	A - 21
Anthropology	A - 21
History	A - 22
Social Work	A – 22
Geography	A - 23
Political Science	A - 23
Ethnic Studies	A - 24
Public Administration & Services (Urban Affairs)	A - 24
Philosophy	A - 25
Religion	A - 25
Other Visual & Performing Arts	A - 26
Other Social Studies	A - 26
Accountancy	A - 27
Finance	A - 27
Economics	A - 28
Management	A – 28
Marketing	A - 29
Human Resources	A - 29
Business Info. & Data Processing	A - 30
Other Business	A - 30

ACADEMIC DATA SERIES
TABLE OF CONTENTS

PAGE

Teaching ..... A - 31
Health & Physical Education ..... A - 31
Sports and Recreation ..... A - 32
Nursing ..... A - 32
Biology ..... A - 33
Chemistry ..... A - 33
Geology ..... A - 34
Math . ..... A - 34
Physics ..... A - 35
Psychology ..... A - 35
Computer Science ..... A - 36
Electrical Engineering ..... A - 36
Mechanical Engineering ..... A - 37
Other Engineering ..... A - 37
Cost per FTE by Subject Level – Graduate ..... A - 39
History ..... A - 40
Public Administration & Services (Urban Affairs) ..... A - 40
English ..... A - 41
Music ..... A - 41
Accounting ..... A - 42
Economics ..... A - 42
Marketing ..... A - 43
Management ..... A - 43
Finance ..... A - 44
Other Business ..... A - 44
Teaching ..... A - 45
Educational Administration ..... A - 45
Counseling ..... A - 46
Nursing ..... A - 46
Biology ..... A - 47
Chemistry ..... A - 47
Geology ..... A - 48
Math ..... A - 48
Physics ..... A - 49
Psychology ..... A - 49
Computer Science ..... A - 50
Mechanical Engineering ..... A - 50
Electrical Engineering ..... A - 51
Other Engineering ..... A - 51

REVENUE AND EXPENDITURE ANALYSIS FOR 2000 - 2001

Revenue and Expenditure ..... B - 1
College of Liberal Arts ..... B - 2
Raj Soin College of Business ..... B - 2
College of Education and Human Services ..... B - 4
College of Science and Mathematics ..... B - 4

ACADEMIC DATA SERIES

TABLE OF CONTENTS

PAGE

School of Professional Psychology ..... B - 6
College of Engineering and Computer Science ..... B - 6
School of Medicine ..... B - 6
College of Nursing and Health ..... B - 6
Unaffiliated Departments ..... B - 8
Main Campus Totals ..... B - 8
Lake Campus ..... B - 8

Trends: 1998-99, 1999-2000 and 2000-01
College of Liberal Arts ..... B - 10
Raj Soin College of Business ..... B - 10
College of Education and Human Services ..... B - 12
College of Science and Mathematics ..... B - 12
School of Professional Psychology ..... B - 12
College of Engineering and Computer Science ..... B - 14
School of Medicine ..... B - 14
College of Nursing and Health ..... B - 14
Unaffiliated Departments ..... B - 14
Main Campus Averages ..... B - 14
Lake Campus ..... B - 14

Summary: Fiscal Year 2000 - 01 College or School Totals ..... B – 16

Charts and Graphs ..... B – 17

Comparison of Budgeted FTE to OBR Modeled Faculty FTE (graphs)
College of Liberal Arts ..... B - 18
Raj Soin College of Business ..... B - 18
College of Education and Human Services ..... B - 19
College of Science and Mathematics ..... B - 19
School of Professional Psychology ..... B - 20
College of Engineering and Computer Science ..... B - 20
School of Medicine ..... B - 21
College of Nursing and Health ..... B - 21
Lake Campus ..... B - 22

Expense per Student Credit Hour and Weighted Student Credit Hour (graphs)
College of Liberal Arts ..... B - 23
Raj Soin College of Business ..... B - 24
College of Education and Human Services ..... B - 25
College of Science and Mathematics ..... B - 26
School of Professional Psychology ..... B - 27
College of Engineering and Computer Science ..... B - 28
School of Medicine ..... B - 29
College of Nursing and Health ..... B - 30
Lake Campus ..... B - 31

Number of Majors by College (graphs) ..... B - 32

Degrees Awarded by College (graphs) ..... B - 33

ACADEMIC DATA SERIES

TABLE OF CONTENTS

PAGE

Revenue Dollars per Expense Dollars (graphs)
- College of Liberal Arts ..... B - 34
- Raj Soin College of Business ..... B - 34
- College of Education and Human Services ..... B - 35
- College of Science and Mathematics ..... B - 35
- School of Professional Psychology ..... B - 36
- College of Engineering and Computer Science ..... B - 36
- School of Medicine ..... B - 37
- College of Nursing and Health ..... B - 37
- Lake Campus ..... B - 38

Top 2 Changes by College ..... B - 39
- College of Liberal Arts ..... B - 40
- Raj Soin College of Business ..... B - 41
- College of Education and Human Services ..... B - 42
- College of Science and Mathematics ..... B - 43
- College of Engineering and Computer Science ..... B - 44

University Change Statistics ..... B - 45
- Major Instructional Department Changes 1999-2000 to 2000-01 ..... B - 46
- Major Instructional Department Changes 1996-97 to 2000-01 ..... B - 48

FIVE-YEAR OVERVIEW

Main Campus Summary Subtotals ..... C - 1

Main Campus Summary Excluding School of Medicine ..... C - 5

College of Liberal Arts ..... C - 9
- 0301 Administration ..... C - 12
- 0310 Art and Art History ..... C - 14
- 0315 Music ..... C - 16
- 0317 Communications ..... C - 18
- 0318 Theatre Arts ..... C - 20
- 0330 English ..... C - 22
- 0333 Classics ..... C - 24
- 0340 Non-Western World ..... C - 26
- 0342 Modern Languages ..... C - 28
- 0371 Philosophy ..... C - 30
- 0374 Religion ..... C - 32
- 0383 Geography ..... C - 34
- 0384 Political Science ..... C - 36
- 0385 History ..... C - 38
- 0386 Social Work ..... C - 40
- 0387 Sociology and Anthropology ..... C - 42
- 0388 Urban Affairs ..... C - 44
- 0390 Humanities ..... C - 46
- 0391 Applied Behavioral Science ..... C - 48
- 0392 Women's Studies ..... C - 50

ACADEMIC DATA SERIES

TABLE OF CONTENTS

		PAGE
Raj Soin College of Business		C – 53
0401	Administration	C - 56
0410	Accountancy	C - 58
0421	Finance	C - 60
0440	Economics	C - 62
0441	Center for Economic Education	C - 64
0471	Management	C - 66
0475	Management Science and Information Systems	C - 68
0480	Marketing	C - 70
College of Education and Human Services		C - 73
0501	Administration	C - 76
0512	Professional Practice and Research	C - 78
0516	Health, Physical Education and Recreation	C - 80
0518	Educational Leadership	C - 82
0520	Human Services	C - 84
0522	Teacher Education	C - 86
College of Science and Mathematics		C - 89
0601	Administration	C - 92
0604	Medical Technology	C - 94
0605	Biological Sciences	C - 96
0606	Chemistry	C - 98
0607	Geological Sciences	C - 100
0608	Physics	C - 102
0609	Psychology	C - 104
0610	Environmental Health	C - 106
0620	Anatomy	C - 108
0621	Biochemistry and Molecular Biology	C - 110
0623	Physiology and Biophysics	C - 112
0625	Biomedical Sciences	C - 114
0627	Pharmacology and Toxicology	C - 116
0697	Mathematics and Statistics	C - 118
School of Professional Psychology		C - 121
0701	Administration	C – 124
0702	Professional Psychology	C - 126
College of Engineering and Computer Science		C - 129
0801	Administration	C - 132
0810	Computer Science	C - 134
0811	Computer Engineering	C - 136
0820	Electrical Engineering	C - 138
0830	Mechanical and Materials Engineering	C - 140
0840	Biomedical and Human Factors Engineering	C – 142
School of Medicine		C - 145
13XX	Non-Instructional Total	C - 148
13XX	Instructional Total	C - 150

ACADEMIC DATA SERIES
TABLE OF CONTENTS

PAGE

College of Nursing and Health ..... C - 153
1401 Administration ..... C - 156
1411 Nursing and Health ..... C - 158

Unaffiliated Departments ..... C - 161
0250 Honors ..... C - 162
0260 Army R.O.T.C. ..... C - 164
0265 Air Force R.O.T.C. ..... C - 166
3006 University College ..... C - 168

Lake Campus ..... C - 171
19XX/20XX Lake Campus Instructional ..... C - 174

STUDENT CREDIT HOUR SERIES

Main Campus Summary ..... D - 1

Main Campus Summary Excluding School of Medicine ..... D - 5

College of Liberal Arts ..... D - 9
0301 Administration ..... D - 13
0310 Art and Art History ..... D - 16
0315 Music ..... D - 19
0317 Communications ..... D - 22
0318 Theatre Arts ..... D - 25
0330 English ..... D - 28
0333 Classics ..... D - 31
0340 Non-Western World ..... D - 34
0342 Modern Languages ..... D - 37
0371 Philosophy ..... D - 40
0374 Religion ..... D - 43
0383 Geography ..... D - 46
0384 Political Science ..... D - 49
0385 History ..... D - 52
0386 Social Work ..... D - 55
0387 Sociology and Anthropology ..... D - 58
0388 Urban Affairs ..... D - 61
0390 Humanities ..... D - 64
0391 Behavioral Science ..... D - 67
0392 Women's Studies ..... D - 70

Raj Soin College of Business ..... D - 73
0401 Administration ..... D - 77
0410 Accountancy ..... D - 80
0421 Finance ..... D - 83
0440 Economics ..... D - 86
0441 Center for Economic Education ..... D - 89
0471 Management ..... D - 92
0475 Management Science and Information Systems ..... D - 95
0480 Marketing ..... D - 98

ACADEMIC DATA SERIES

TABLE OF CONTENTS

PAGE

College of Education and Human Services ..... D - 101
- 0512 Professional Practice and Research ..... D - 105
- 0516 Health, Physical Education and Recreation ..... D - 108
- 0518 Educational Leadership ..... D - 111
- 0520 Human Services ..... D - 114
- 0522 Teacher Education ..... D - 117

College of Science and Mathematics ..... D - 121
- 0601 Administration ..... D - 125
- 0604 Medical Technology ..... D - 128
- 0605 Biological Sciences ..... D - 131
- 0606 Chemistry ..... D - 134
- 0607 Geological Sciences ..... D - 137
- 0608 Physics ..... D - 140
- 0609 Psychology ..... D - 143
- 0610 Environmental Health ..... D - 146
- 0620 Anatomy ..... D - 149
- 0621 Biochemistry and Molecular Biology ..... D - 152
- 0622 Microbiology and Immunology ..... D - 155
- 0623 Physiology and Biophysics ..... D - 158
- 0625 Biomedical Sciences ..... D - 161
- 0627 Pharmacology and Toxicology ..... D - 164
- 0697 Mathematics and Statistics ..... D - 167

School of Professional Psychology
- 07XX Professional Psychology ..... D - 171

College of Engineering and Computer Science ..... D - 175
- 0801 Administration ..... D - 179
- 0810 Computer Science ..... D - 182
- 0811 Computer Engineering ..... D - 185
- 0820 Electrical Engineering ..... D - 188
- 0830 Mechanical and Materials Engineering ..... D - 191
- 0840 Biomedical and Human Factors Engineering ..... D - 194

School of Medicine
- 13XX Medicine ..... D - 197

College of Nursing and Health
- 14XX Nursing and Health ..... D - 201

Unaffiliated Departments ..... D - 205
- 0250 Honors ..... D - 206
- 0260 Army R.O.T.C. ..... D - 209
- 0265 Air Force R.O.T.C. ..... D - 212
- 3006 University College ..... D - 215

Lake Campus Summary ..... D - 219

ACADEMIC DATA SERIES

TABLE OF CONTENTS

PAGE

APPENDICES

Appendix A - Definitions of Terms ..... E - 1
Appendix B - Category Code Descriptions..... E - 5
Appendix C - OBR Weighting Factors Table ..... E - 6

Statewide Comparisons

2001 Ohio College &
University Profile

University Main Campuses

Percent of Undergraduate Students by Race - Autumn, 2000

	Number of Undergraduate Students	American Indian	Asian American	African American	Hispanic American	Foreign	White	Unknown
Bowling Green State University	15,462	0%	1%	4%	2%	1%	88%	3%
Central State University	1,044	0%	0%	94%	0%	1%	2%	3%
Cleveland State University	10,255	0%	3%	19%	3%	2%	60%	13%
Kent State University	17,581	0%	1%	8%	1%	1%	87%	2%
Miami University	14,781	0%	2%	4%	2%	0%	90%	3%
Ohio State University	36,438	0%	5%	8%	2%	4%	79%	1%
Ohio University	16,712	0%	1%	3%	1%	2%	86%	6%
Shawnee State University	3,272	1%	0%	2%	1%	0%	90%	6%
University of Akron	17,470	1%	2%	15%	1%	1%	78%	3%
University of Cincinnati	20,075	0%	3%	15%	1%	1%	76%	4%
University of Toledo	15,824	0%	2%	12%	2%	3%	75%	6%
Wright State University	11,070	0%	2%	12%	1%	1%	79%	5%
Youngstown State University	10,631	0%	1%	9%	2%	1%	83%	5%

Why ask about student diversity?

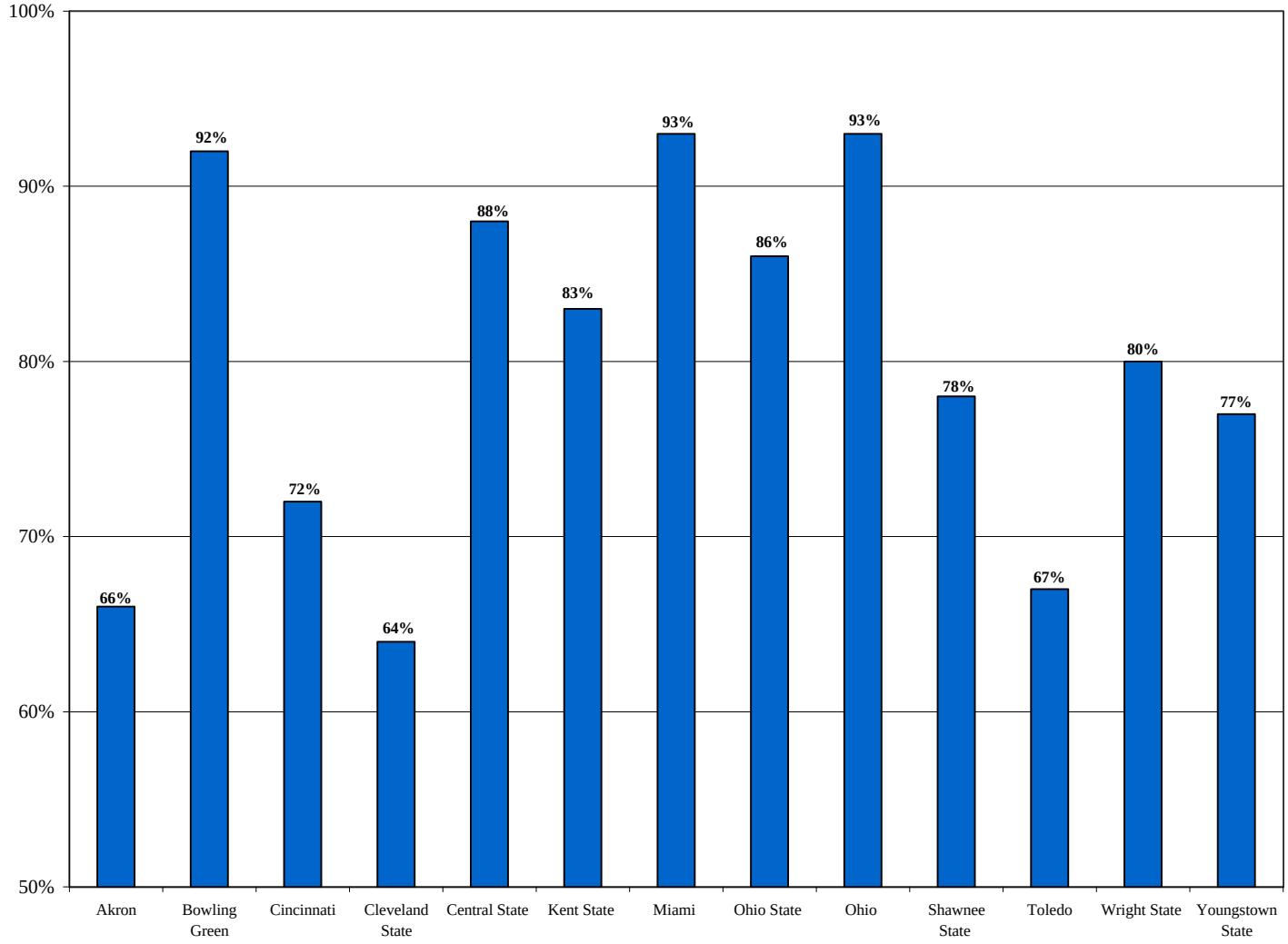
- Prospective students and their families may make conscious choices about a college or university based upon the diversity of a campus's undergraduate population.

National and Statewide Answers:

- The greatest proportion of Ohio's state-supported undergraduate students are white (81%) and traditional in age (68%).
- Comparison of Undergraduate Students by Race at State-Supported Colleges and Universities:

	State	National
American Indian	<1%	1%
Asian American	2%	6%
African American	11%	11%
Hispanic American	2%	10%
Foreign	1%	2%
White	81%	69%
Unknown	3%	NA

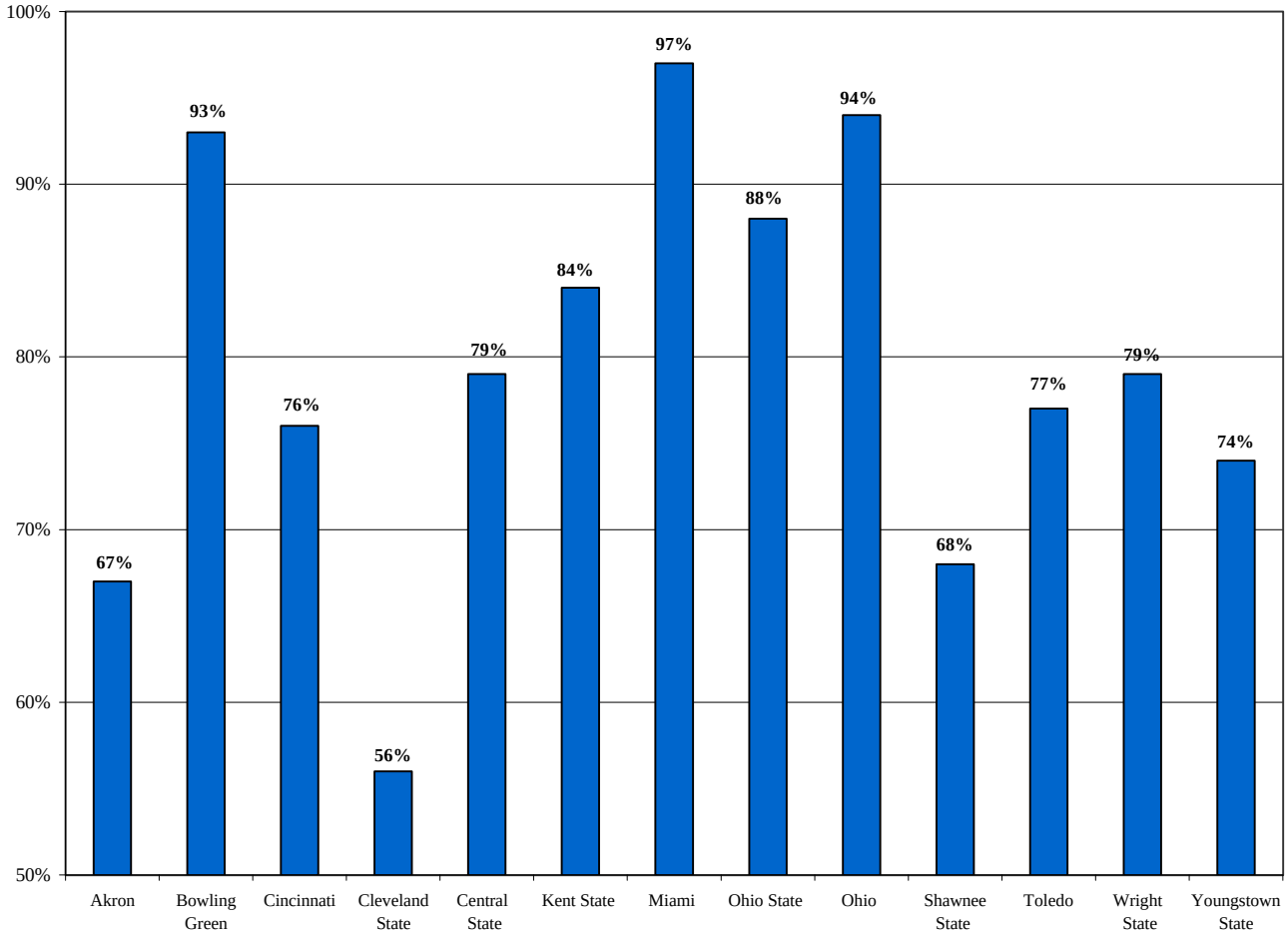
University Main Campuses
Percent of Undergraduate Students Attending Full-Time - Autumn, 2000



National and Statewide Answers:

- Nationally, 72% of undergraduate students at state-supported schools are full-time.
- On Ohio's State-Supported University Main campuses 80% of undergraduate students are full-time, and on University Branch campuses 51% are full-time, for an overall average of 60% for all public campuses.

University Main Campuses
Percent of Undergraduate Students Under 25 Years Old - Autumn, 2000

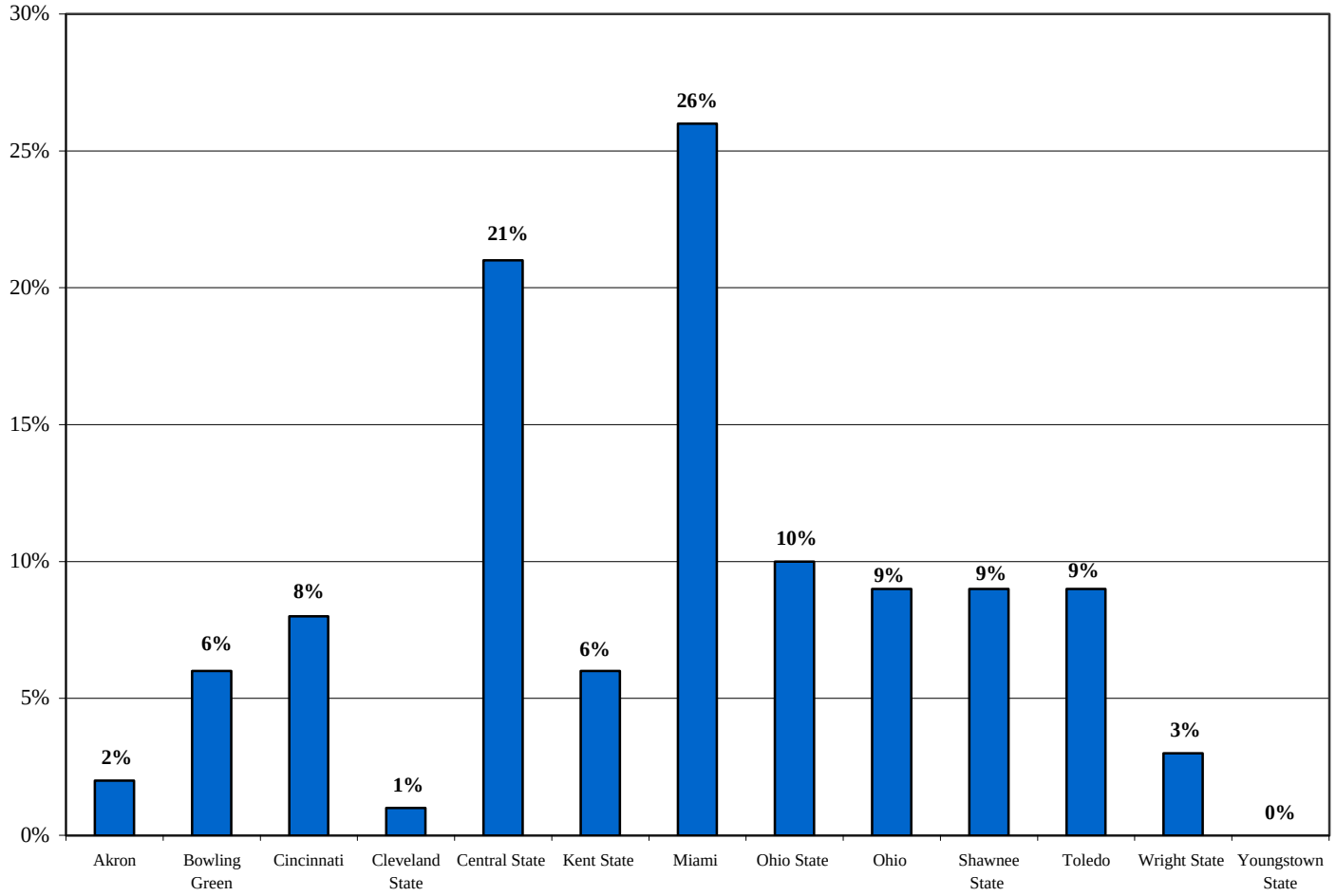


National and Statewide Percentages

Percent of undergraduate students under 25 years old attending state-supported colleges and universities:

- National 72%
- Statewide, all campuses 68%
- Ohio's State-Supported University Main Campuses 82%
- Ohio's State-Supported University Branch Campuses 64%

University Main Campuses
Percent of Undergraduate Students from Out-of-State, Autumn - 2000

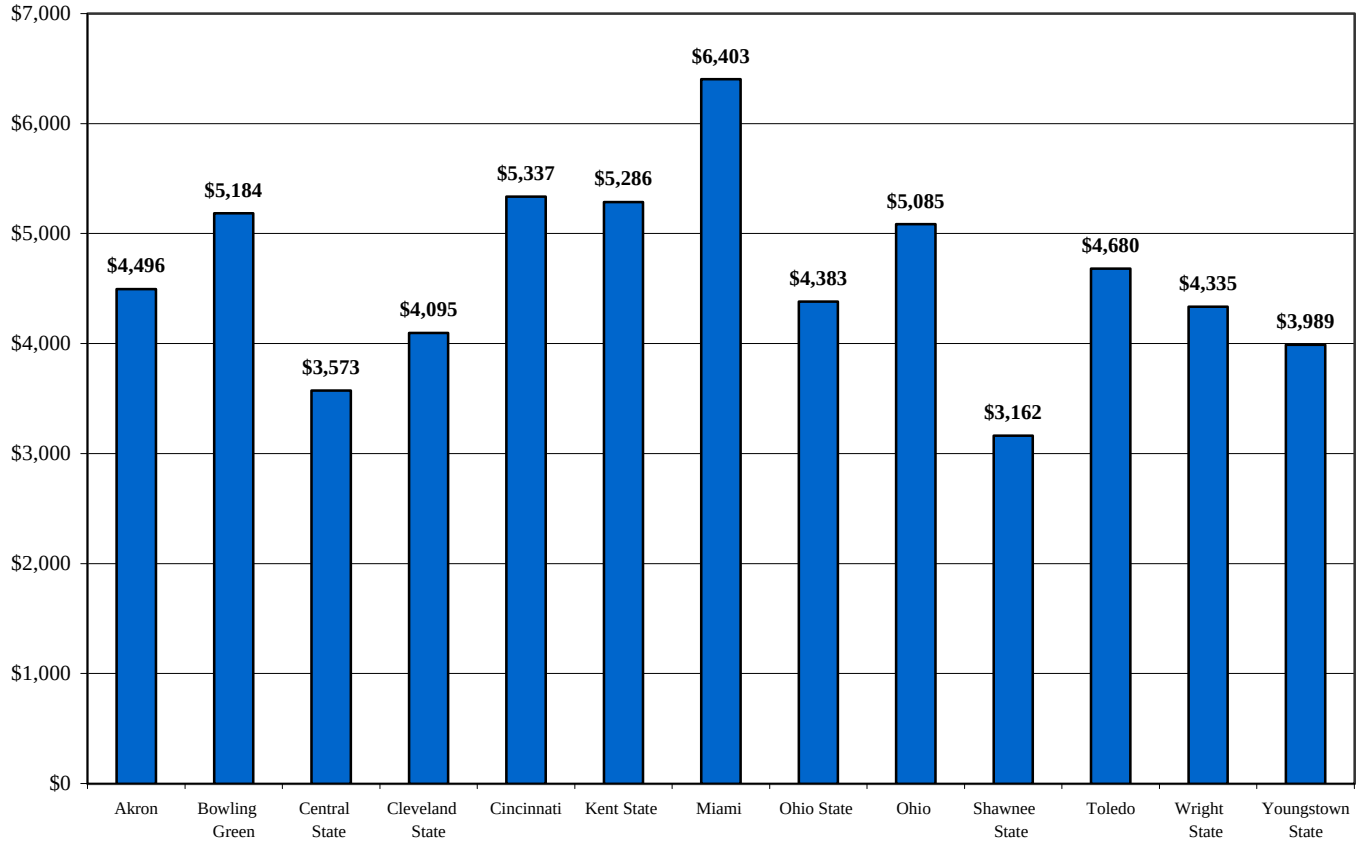


Statewide Percentages

Percent of undergraduate students from out-of-state attending state-supported colleges and universities:

- Statewide, all campuses: 6%
- Ohio's State-Supported University Main Campuses 9%
- Ohio's State-Supported University Branch Campuses 2%

University Main Campuses
FY 2001 Annualized Full-Time In-State Undergraduate Tuition & Fees



Why ask about tuition?

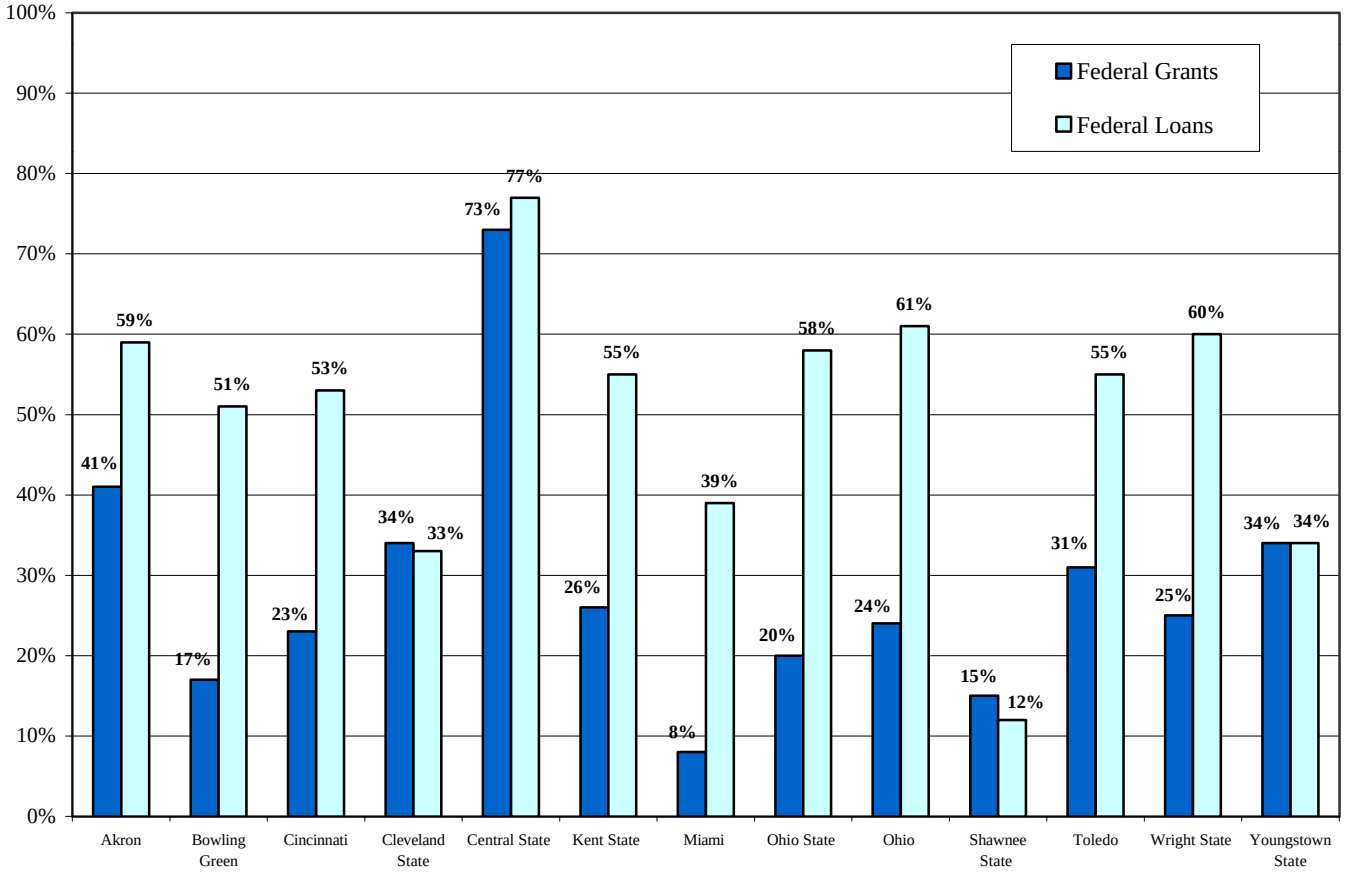
- Higher education is an investment that provides a significant return over one's lifetime. Despite the need and value for a higher education degree, the levels of tuition and fees - both real and perceived - often are a barrier to prospective students. It is important to provide accurate and timely information about these charges. Because Ohio has relatively low public support for higher education, Ohio has relatively high tuition and fees. In 1998, Ohio ranked 40th nationally in terms of state tax support per student. Ohio's $4,619 average per student lagged the national average of $5,272 by more than $650 per student.

National and Statewide Answers for State-Supported Colleges & Universities

Average undergraduate in-state annualized tuition and fees:

- National, public 4 year colleges $3,510
- Ohio's State-Supported University Main Campuses $4,973
- Ohio's State-Supported University Branch Campuses $3,372

University Main Campuses
Percent of Full-Time Freshmen Receiving Federal Grants & Loans, 1998-99

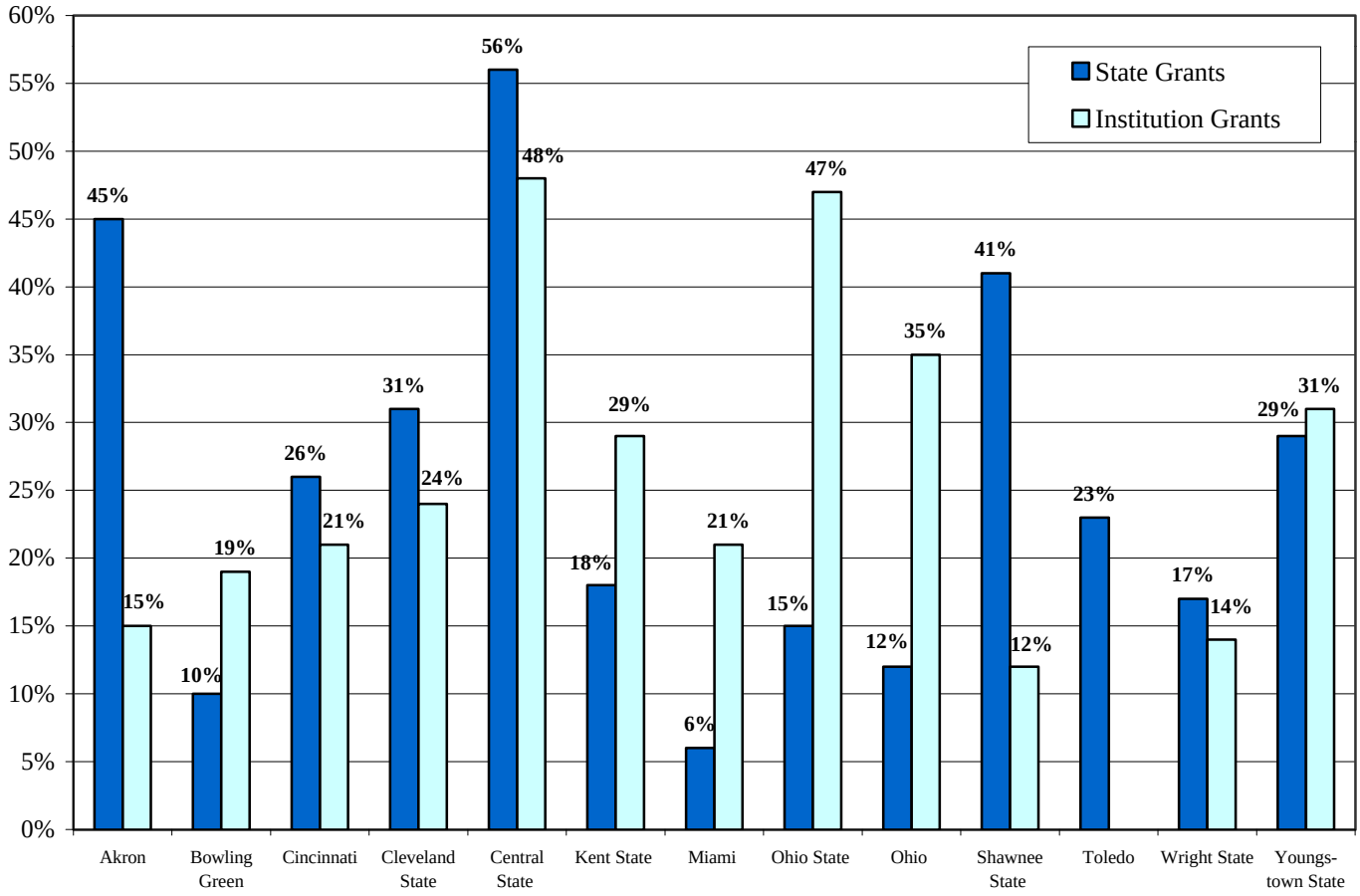


National and State Comparison

- Ohio students receive lower federal grants, and lower state grants than the national average.
- Ohio colleges and universities are providing larger institutional awards to students, or institutional awards to a larger percentage of its students than the national average.
- A larger percentage of Ohio's college students are borrowing through federally guaranteed loans than the national average.

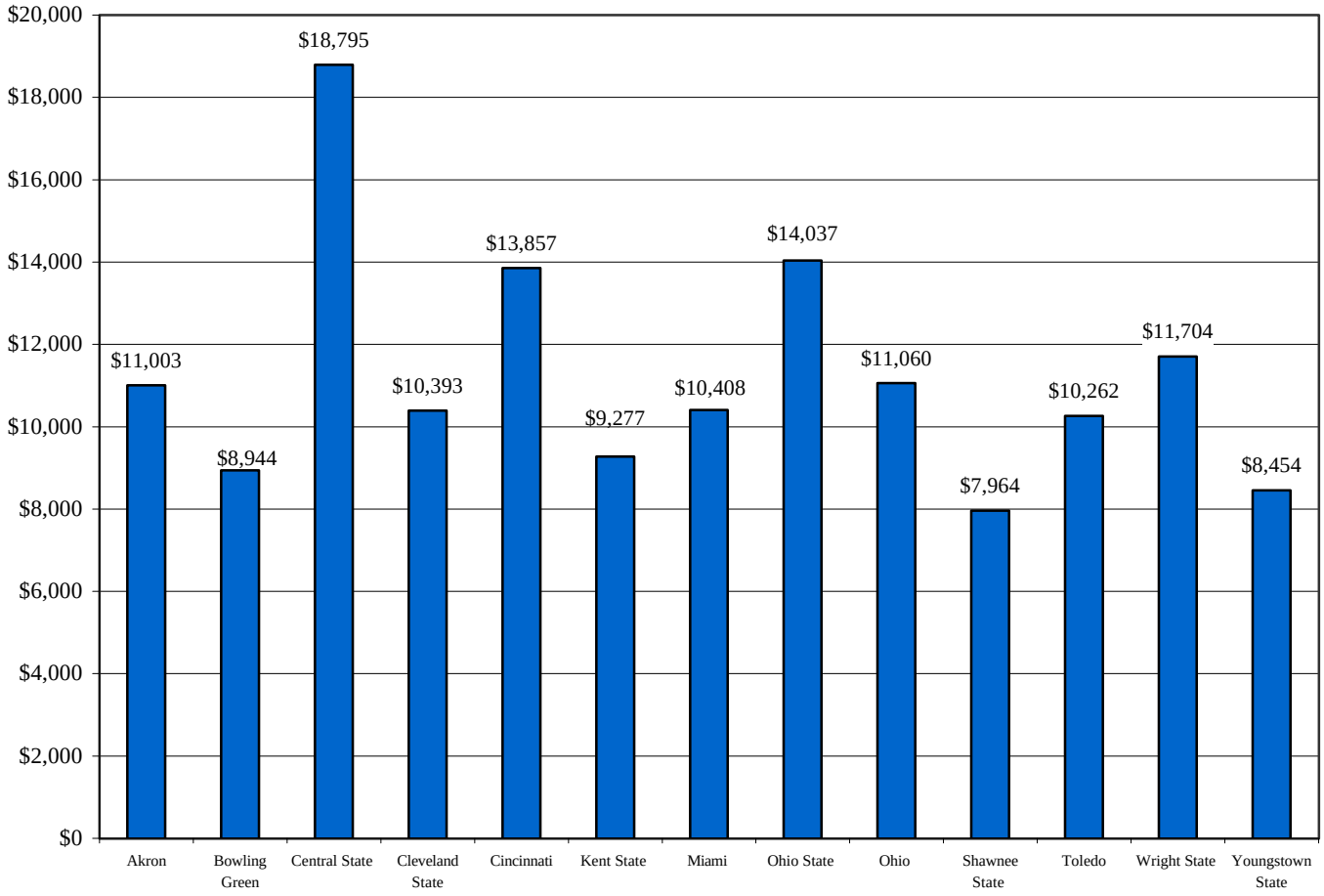
State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full time Freshmen Receiving Federal Grants:	31%	27%
Percent of full time Freshmen Receiving Federal Loans:	43%	51%

University Main Campuses
Percent of Full-time Freshmen Receiving State and Institutional Grants, 1998-99



State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving state grants:	27%	21%
Percent of full-time freshmen receiving institutional grants:	26%	26%

University Main Campuses
Unrestricted Expenditures per Total FTE - FY 2000



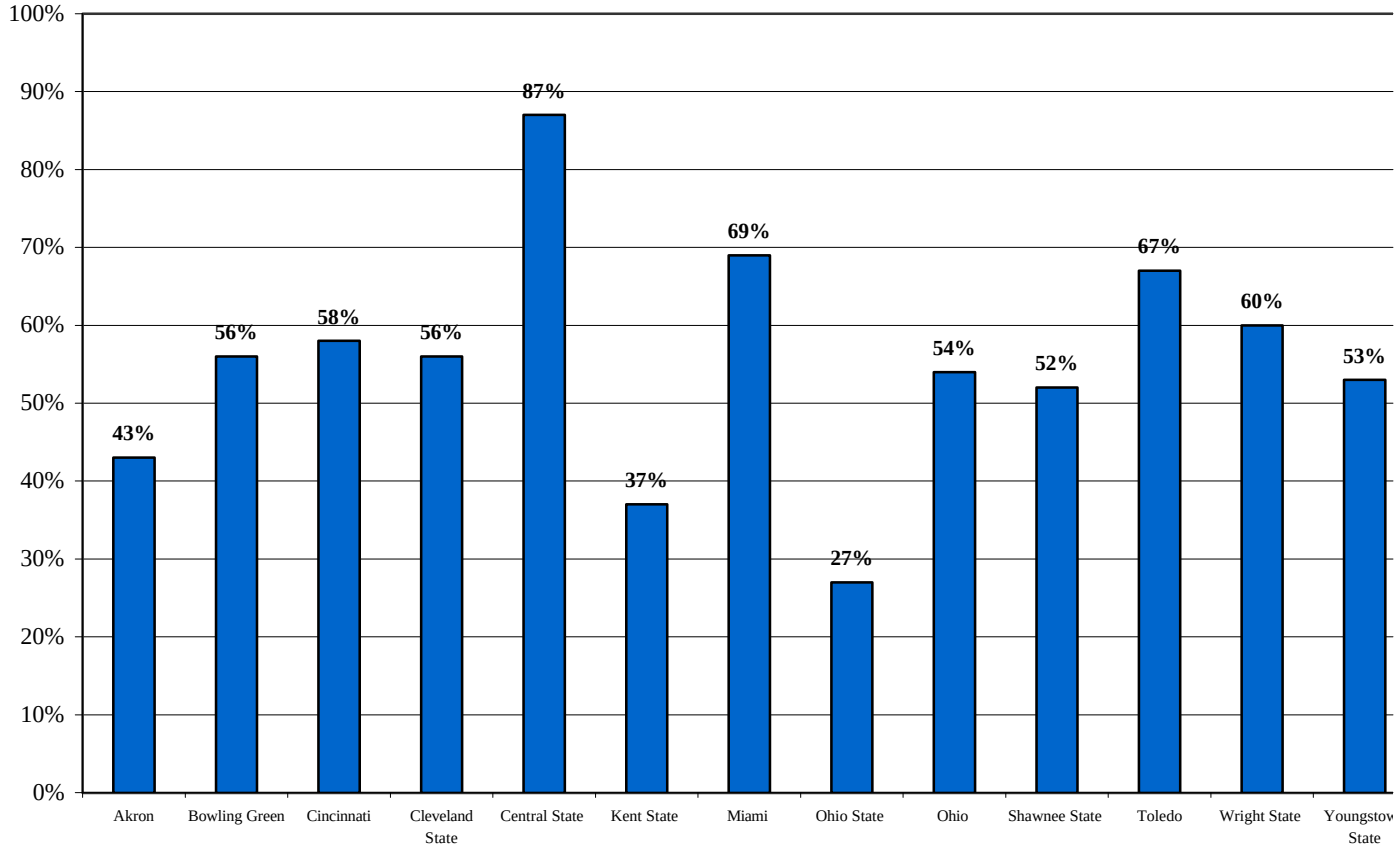
National and State Comparisons

In fiscal year 1999, the instructional and general expenditures made by Ohio's state-supported c
were below average for four-year campuses nationally.

Nationally reported unrestricted instructional and general expenditures per student FTE at four

Ohio Average	$10,972	(Rank: 22)
National Average	$11,109	

University Main Campuses
Percentage of First Year Credit Hours Taught by Full-Time Faculty - Autumn, 1999



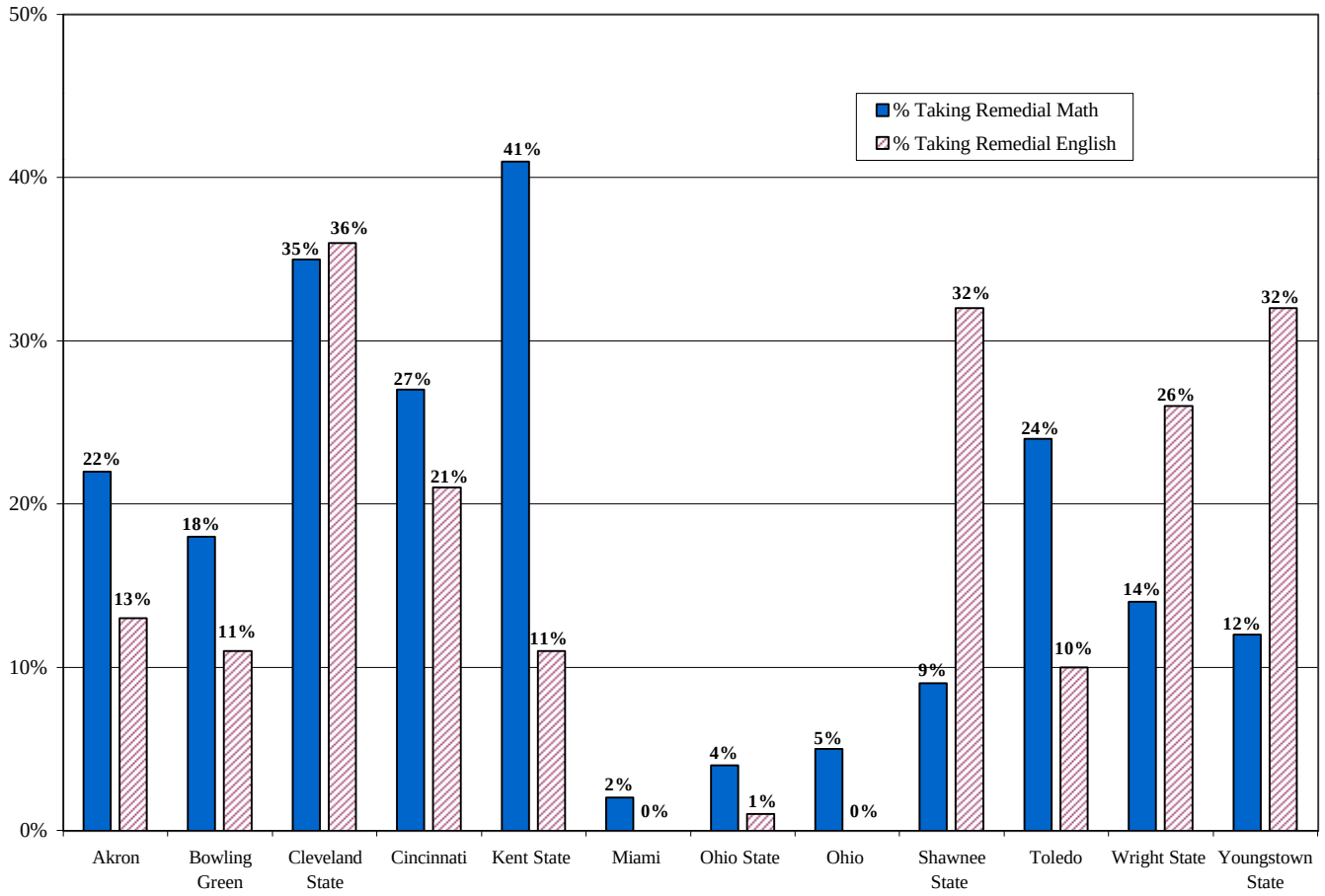
Why ask about full-time faculty teaching first-year students?

Prospective students and their families may view having full-time faculty teaching first-year students as a measure of a college or university's commitment to helping first-year students succeed with attention and instruction from faculty who are committed full-time to the college or university goals.

Statewide Answers - all campuses

- Almost half the student credit hours earned by first-year students are taught by full-time faculty.
  - 13% of the student credit hours earned have teaching assistants as instructor of record
  - 38% of the student credit hours earned have part-time faculty members as instructor of record
- Almost half the student credit hours earned by first-year students at four-year institutions are taught by faculty with academic rank (professor, associate professor, and assistant professor).

University Main Campuses
Summer & Fall 2000 First-Year Students Aged 19 and Younger
Taking Remedial Classes in Academic Year 2000-2001



* Data for Central State University not available.

Why ask about remedial education for first-year students?

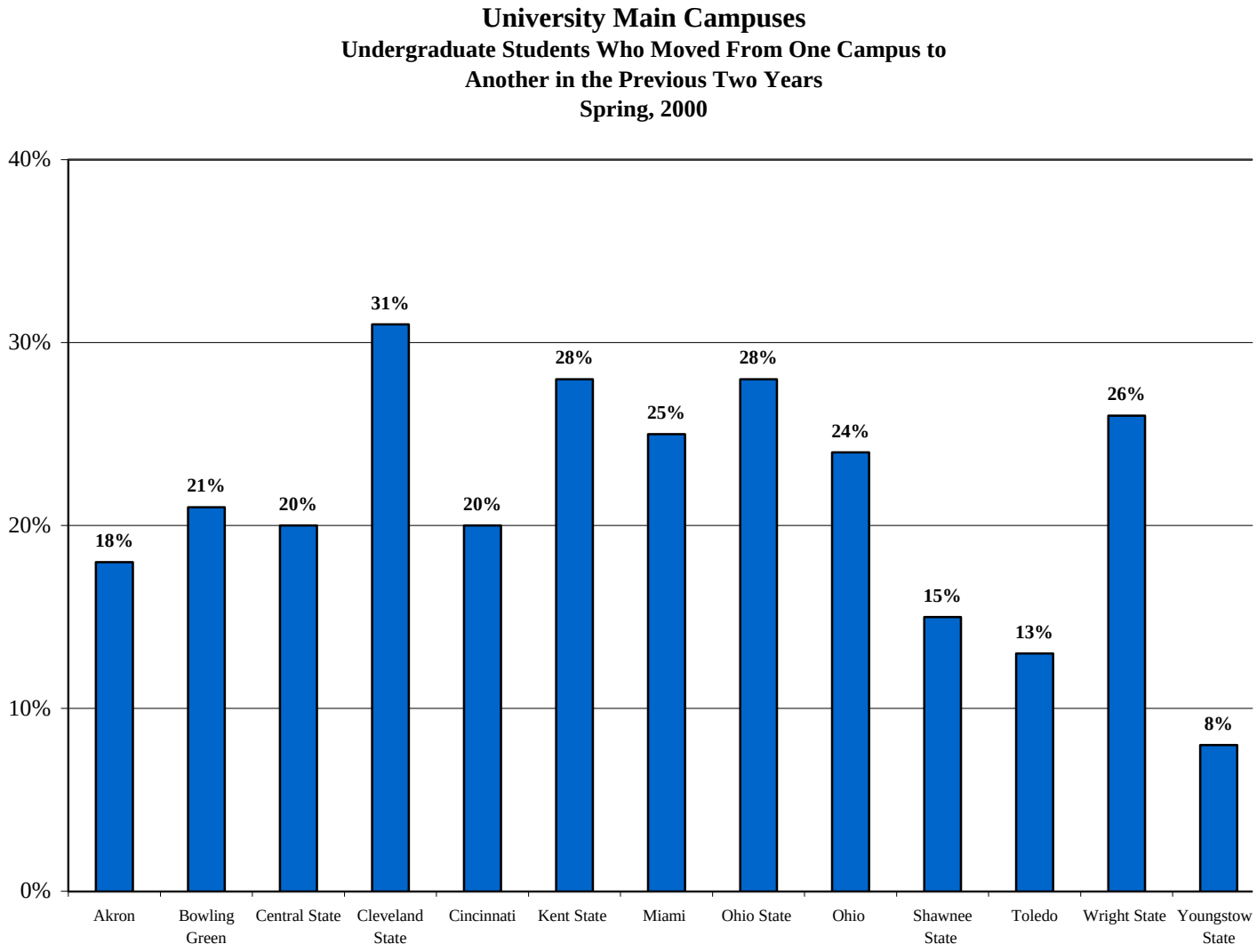
Recent high school graduate, first-year students who enter Ohio's state-supported colleges and universities, vary greatly in their level of preparation to complete college coursework. Prospective students and their families should be prepared for the possibility that remedial coursework may be required in college before students begin college level coursework.

Statewide Answers - all campuses

Summer and Fall 2000 First-year students aged 19 and younger, taking remedial Math or English in Academic Year 2000-2001:

% taking remedial Math	29%
% taking remedial English	19%
% taking remedial Math or English	36%

Note: While some universities in Ohio are selective in their admissions criteria, other colleges or universities are required to admit any student who has a valid high school diploma. Many recent high school graduates require remedial coursework at a college or university before they can successfully complete college level coursework. There are variations between campuses in implementing statewide criteria established for the distinction between remedial and college-level work. Each campus interprets the standards for such distinctions, and this renders campus comparisons on this subject difficult.



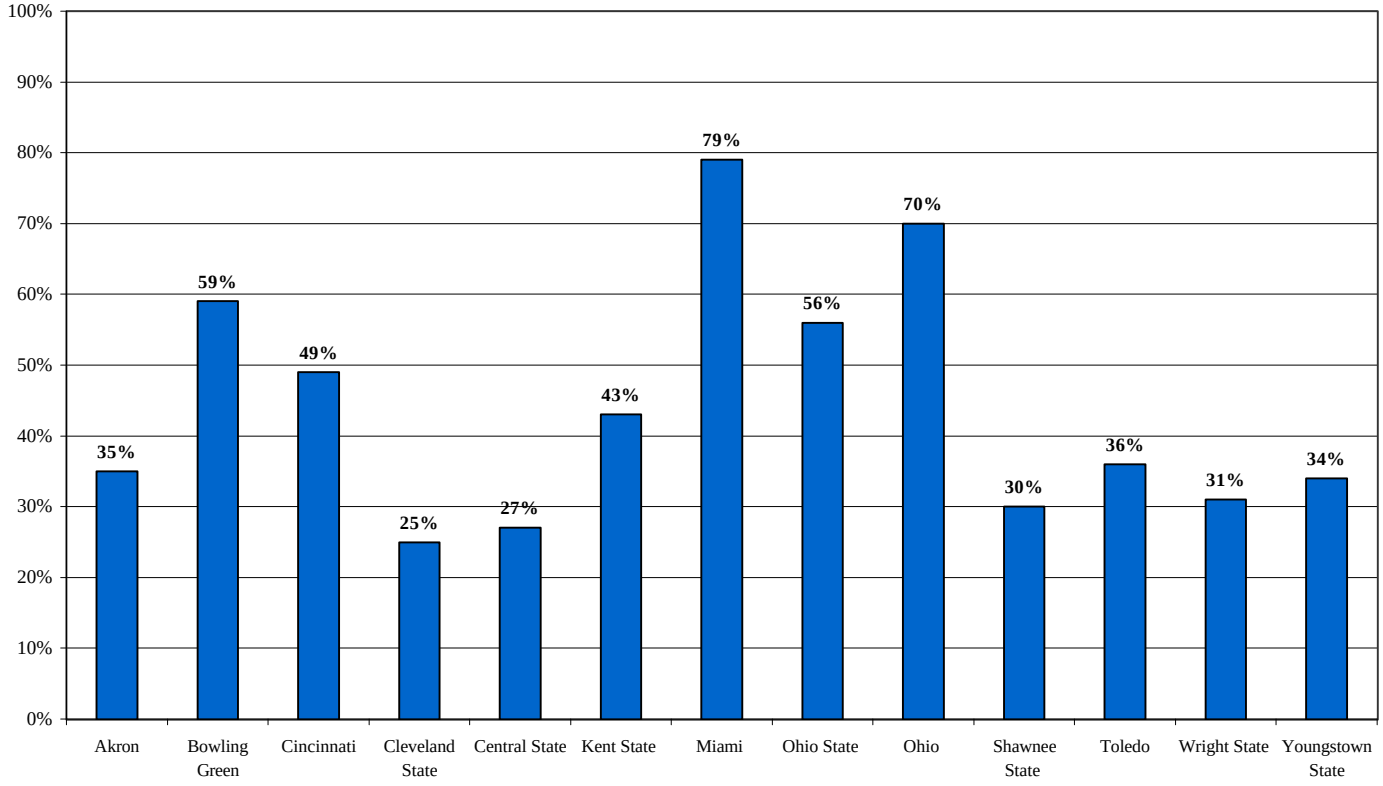
Why look at student mobility?

Many students attend college with the intent of completing a degree at that institutio
be moving from one campus to another or even registering for coursework on severa
students and their families should be aware of the likelihood of undergraduate studer
college careers.

Increasingly students appear to be moving from one campus to another, or registerin

- 22% of undergraduate students in Ohio's colleges and universities had attended *previous two years* , mostly occurring as a result of moving from one institution undergraduate students in Ohio's colleges and universities were concurrently att that term.
- Student mobility varies greatly by institution. Students who do move from two- appear to be successful academically at campuses across the state.

University Main Campuses:
Baccalaureate Degrees - Six Year Graduation Rates*



* First-Time Full-Time Freshmen Who Began Study in 1994 and completed by Spring 2000.

Why look at graduation rates?

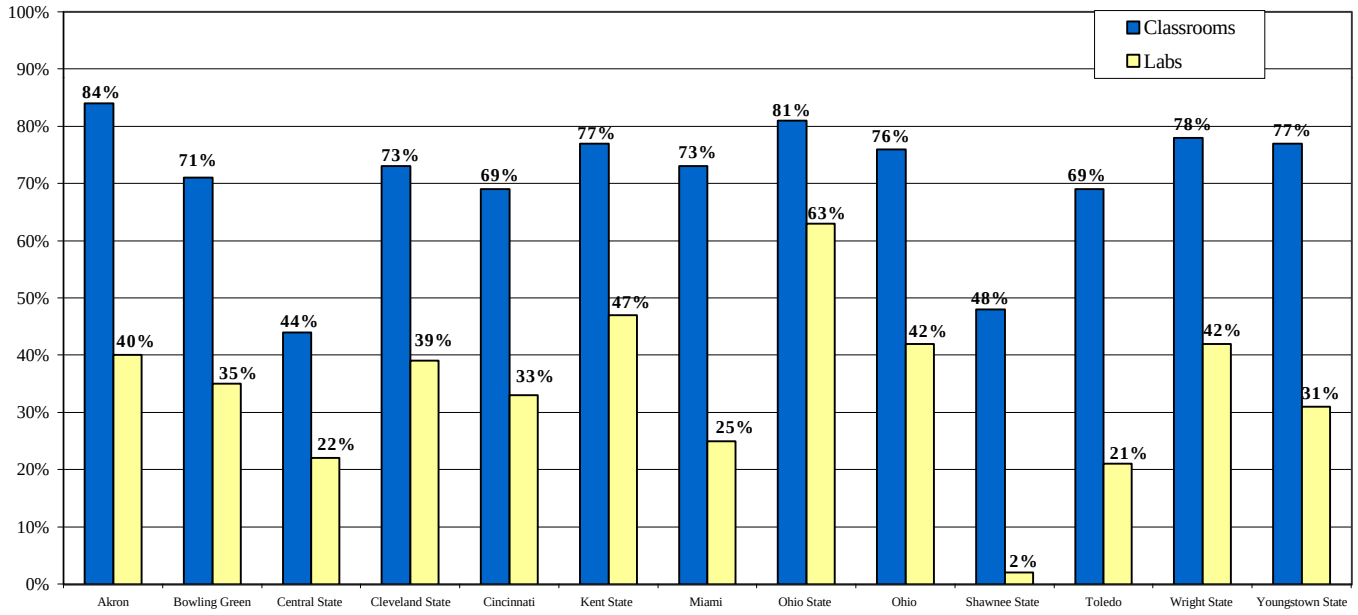
College students who enroll as degree seekers anticipate that they will successfully complete their degree. The federal approach to measuring graduation rates is to identify an entering group of degree seeking full-time freshmen and then meas what percentage of those students have graduated within 150% of the minimum.

Cautions on graduation rates:

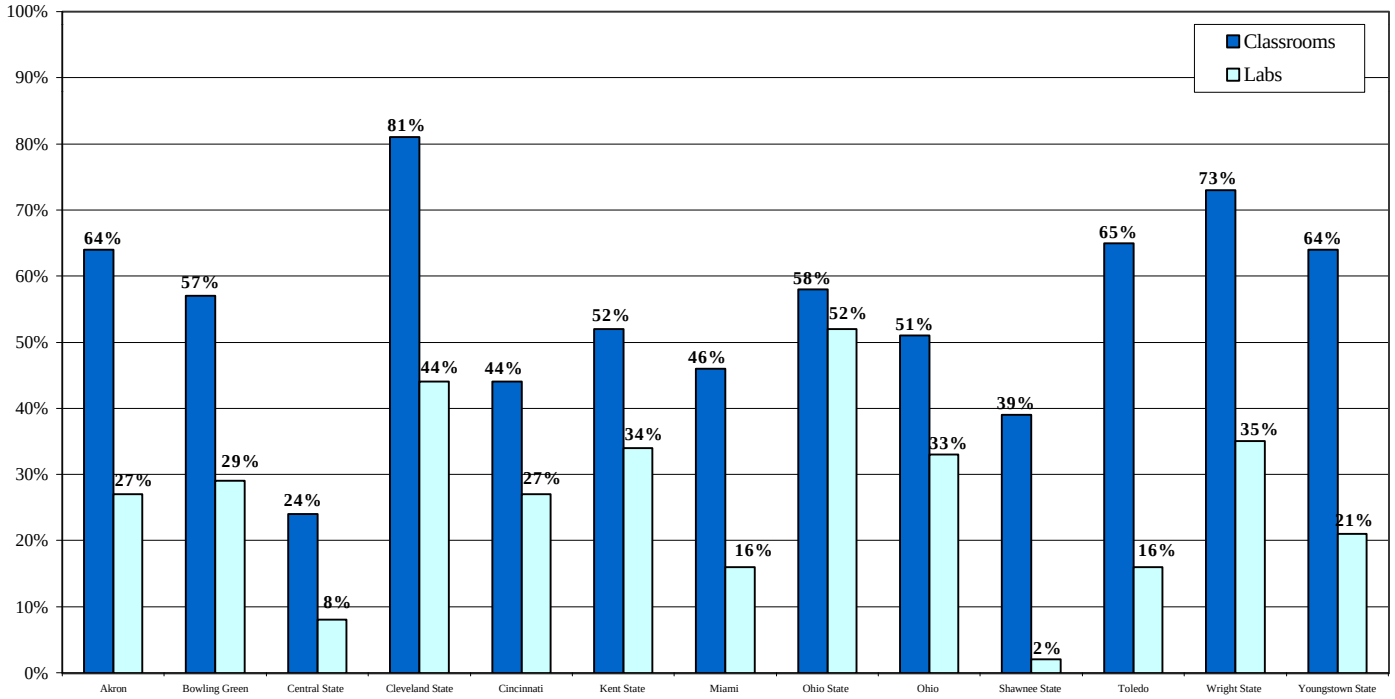
- The federally defined "Institution Graduation Rate" is the percentage of an entering class of full-time degree-seeking studer who actually graduate from the same institution.
- Many students enter a college without the declared intention of seeking a college degree.
- Colleges and universities vary greatly in their admissions practices. It has been shown in this report that campuses with the most selective admissions practices have students with better academic preparation and this might result in higher reported graduation rates.
- Students who transfer to another institution are included in this analysis as students who fail to graduate within six years. There is impressive gains in reported six-year graduation rates when the impact of transfer students can be eliminated.

University Main Campuses - Fall, 1999
Classroom & Laboratory Utilization Rates

Daytime Room Utilization Rates



Evening Room Utilization Rates



Ohio's State-Supported Colleges & Universities Peak Utilization Rates - all campuses:

	Classroom	Laboratories
Daytime (8:00 a.m. - 3:59 p.m.)	72%	38%
Evening (4:00 p.m. - 7:59 p.m.)	60%	33%

Statewide Comparisons

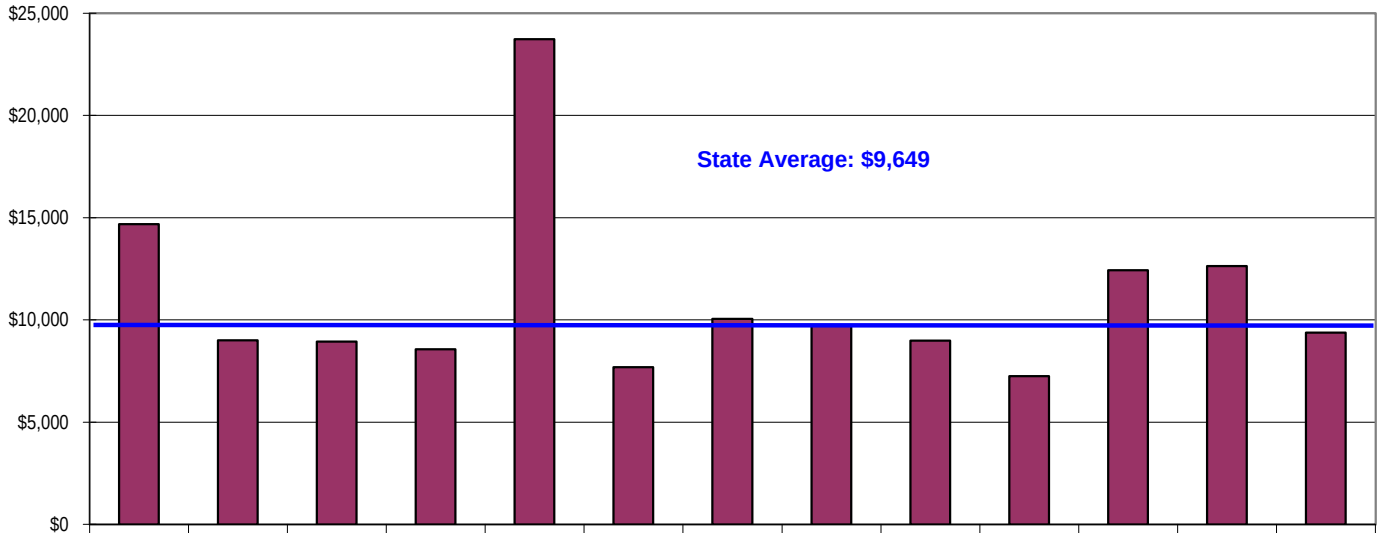
Cost Per FTE by Subject Level

Undergraduate

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

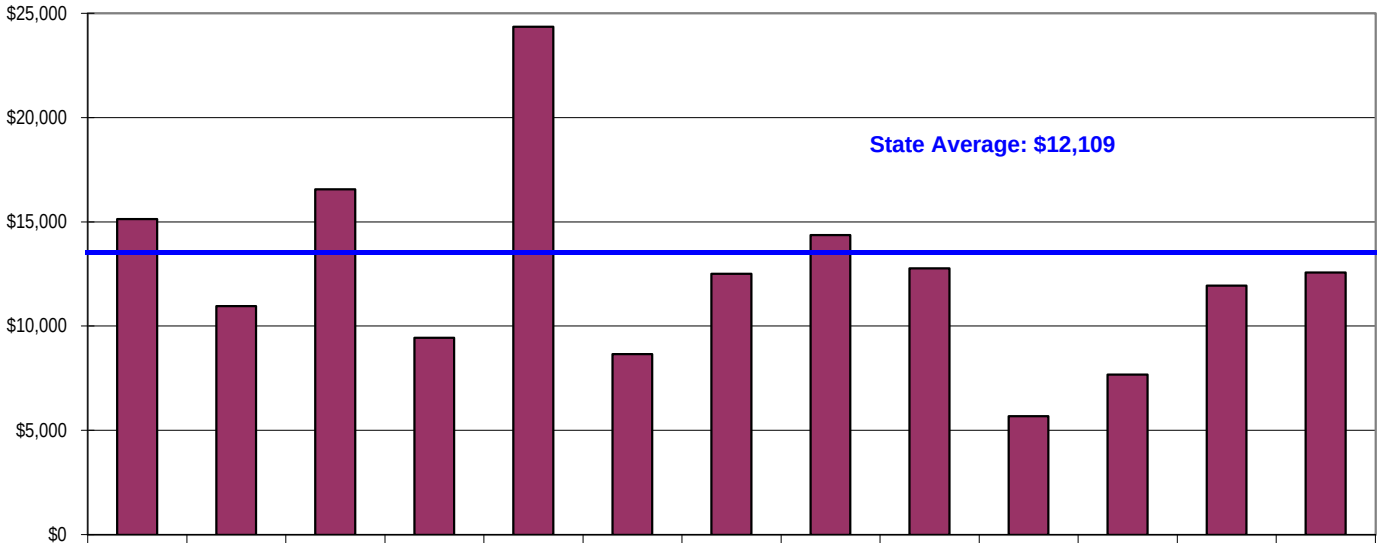
Undergraduate Cost per FTE by Subject Field - 2000 Data

Art



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$14,689	$9,003	$8,936	$8,559	$23,726	$7,690	$10,046	$9,736	$8,978	$7,242	$12,433	$12,625	$9,371
Student FTE	197	435	415	237	32	513	396	536	625	123	216	117	155

Music



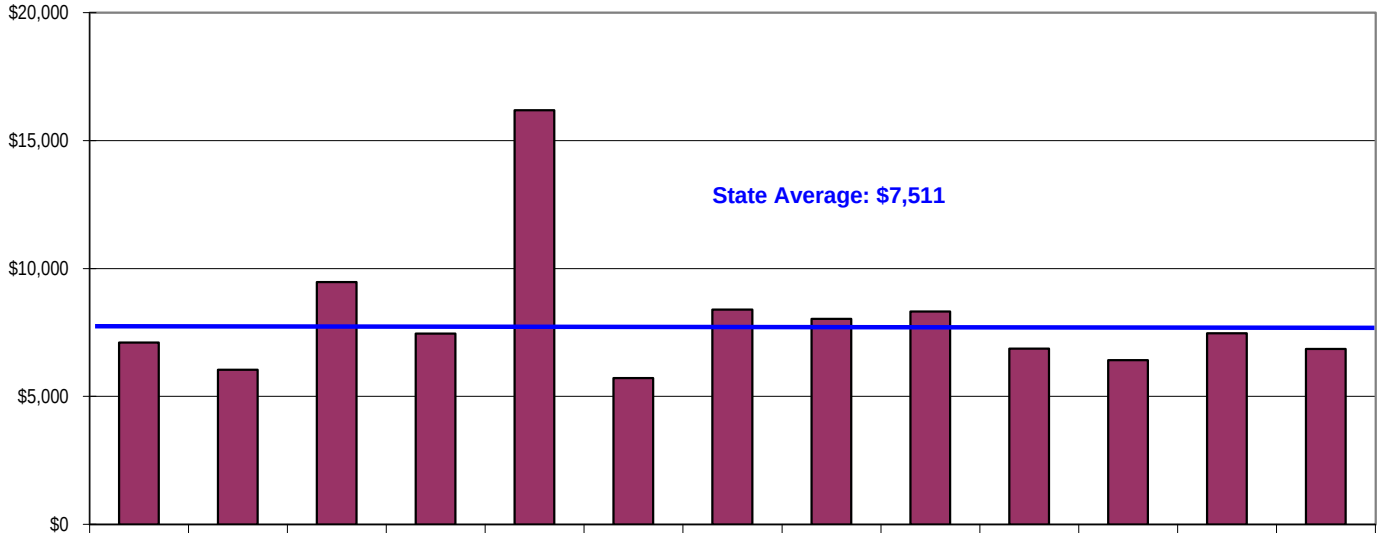
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$15,128	$10,956	$16,565	$9,432	$24,358	$8,658	$12,515	$14,365	$12,767	$5,675	$7,677	$11,944	$12,566
Student FTE	258	446	397	248	44	423	298	419	304	22	376	171	239

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

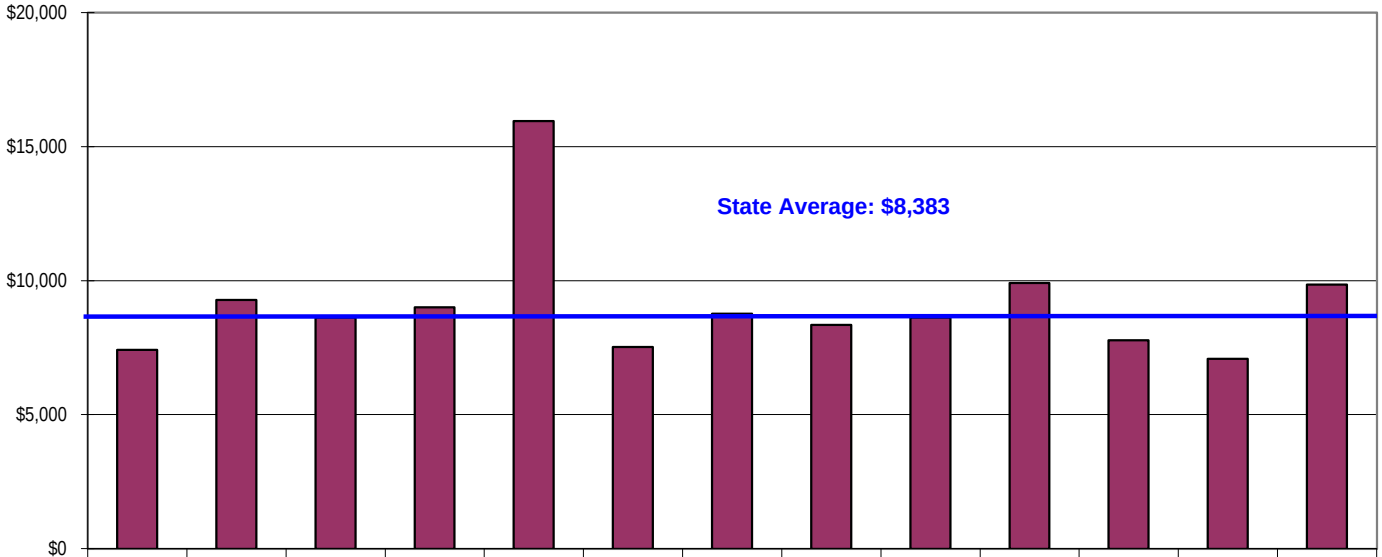
Undergraduate Cost per FTE by Subject Field - 2000 Data

English



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$7,104	$6,047	$9,472	$7,461	$16,181	$5,713	$8,397	$8,031	$8,312	$6,863	$6,417	$7,467	$6,859
Student FTE	1,289	1,461	1,436	671	117	1,169	1,121	2,002	1,051	391	995	735	819

Foreign Language



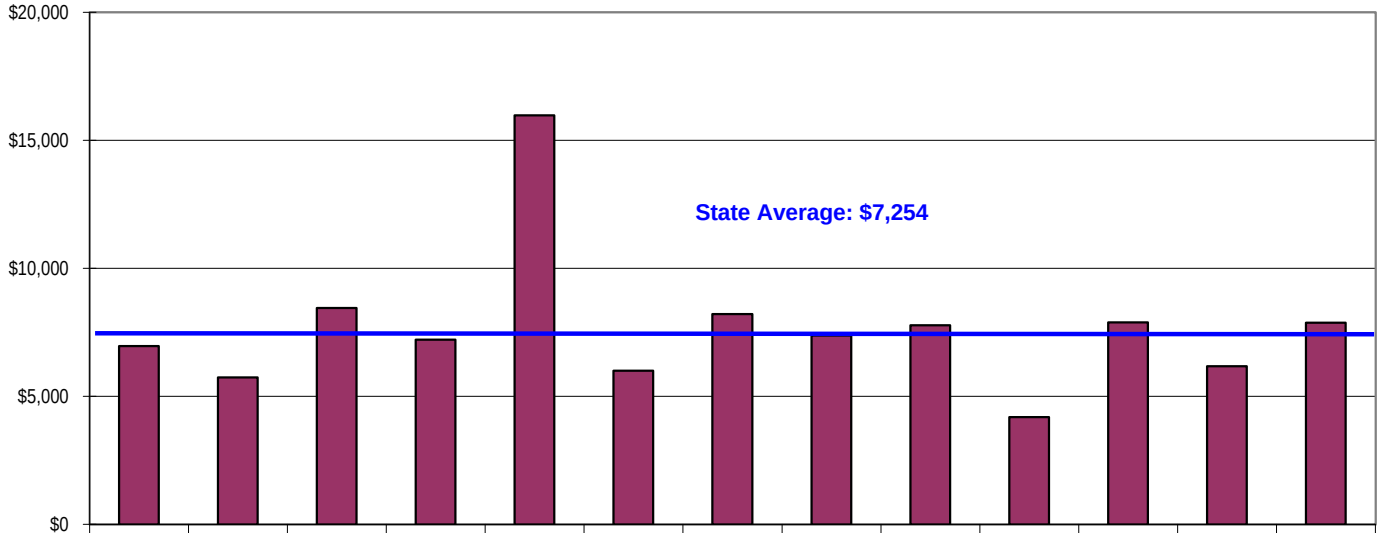
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$7,412	$9,280	$8,619	$9,003	$15,954	$7,527	$8,759	$8,349	$8,622	$9,907	$7,774	$7,085	$9,850
Student FTE	408	519	777	211	18	662	883	2,882	802	11	404	268	137

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

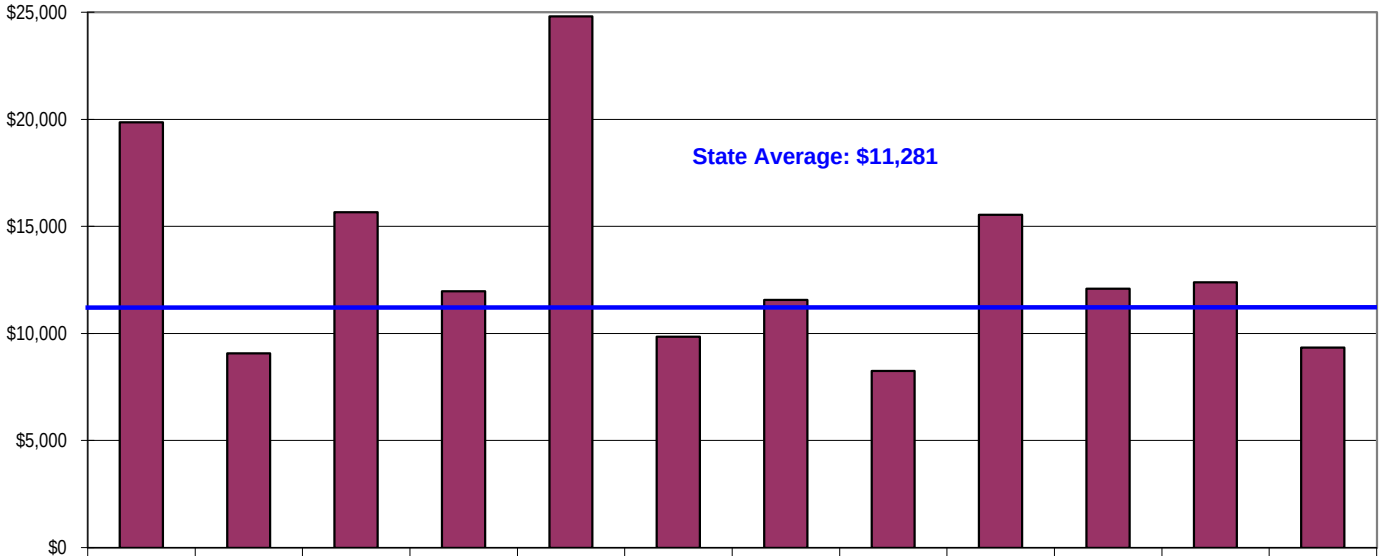
Undergraduate Cost per FTE by Subject Field - 2000 Data

Communications



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$6,966	$5,742	$8,447	$7,208	$15,974	$5,999	$8,218	$7,375	$7,771	$4,182	$7,891	$6,172	$7,880
Student FTE	562	571	488	443	14	547	380	430	1,077	20	308	222	257

Theater Arts



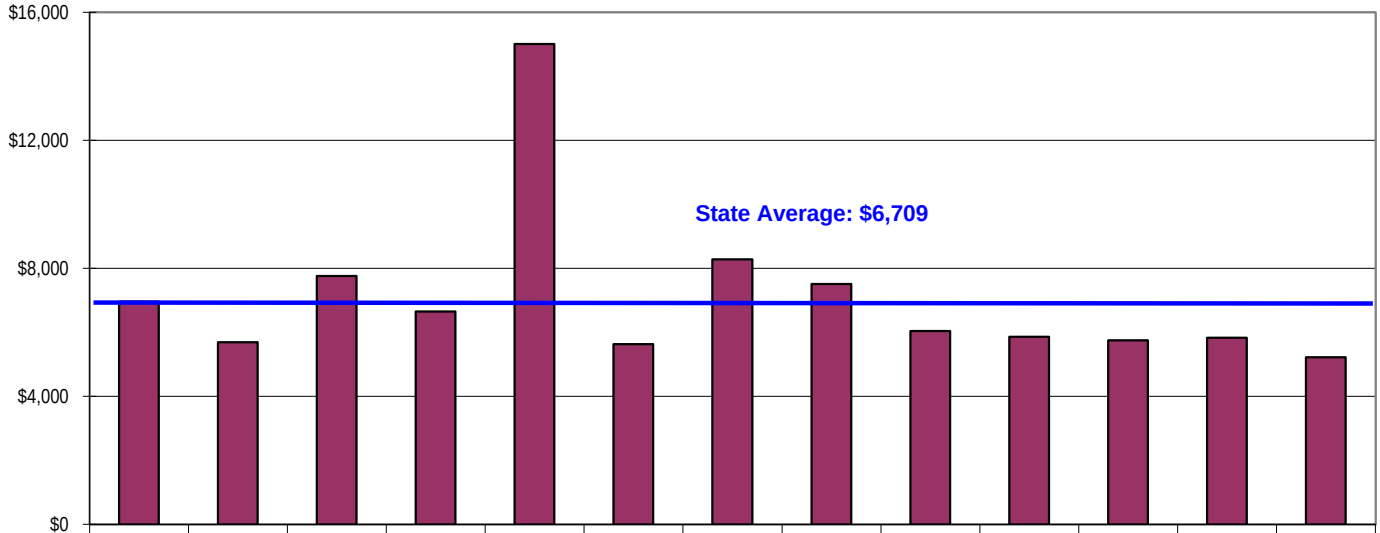
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$19,860	$9,068	$15,664	$11,970	$24,799	$9,841	$11,562	$8,250	$15,542	$12,088	$12,390	$9,341
Student FTE	42	155	132	57	7	198	160	474	168	116	223	54

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

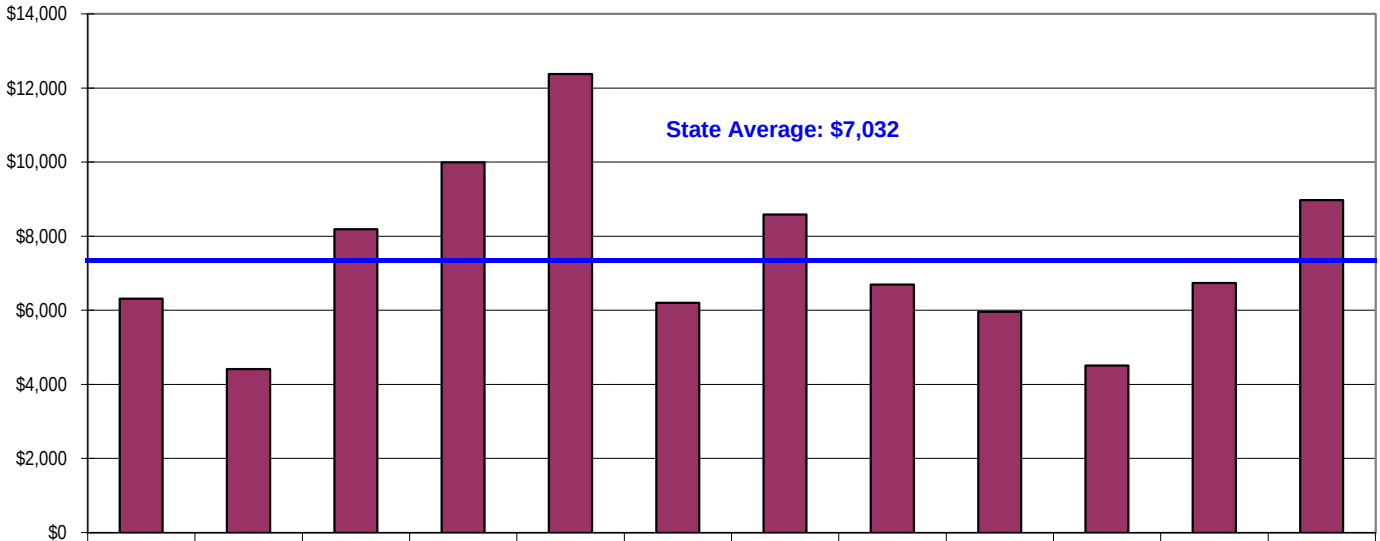
Undergraduate Cost per FTE by Subject Field - 2000 Data

Sociology



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$6,962	$5,686	$7,756	$6,650	$15,010	$5,627	$8,278	$7,511	$6,036	$5,856	$5,750	$5,830	$5,224
Student FTE	575	498	358	295	41	498	375	1,394	530	126	302	282	337

Anthropology



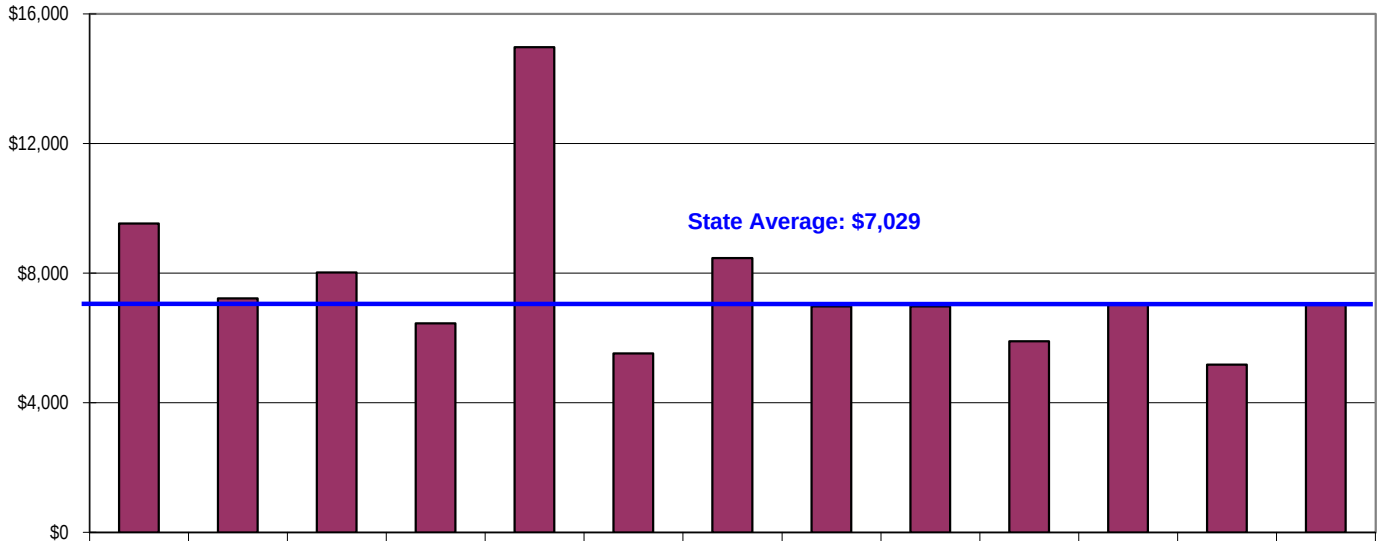
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State
Cost per FTE	$6,312	$4,416	$8,187	$9,991	$12,380	$6,198	$8,581	$6,692	$5,958	$4,507	$6,732	$8,969
Student FTE	122	64	142	117	4	194	155	441	190	2	91	17

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

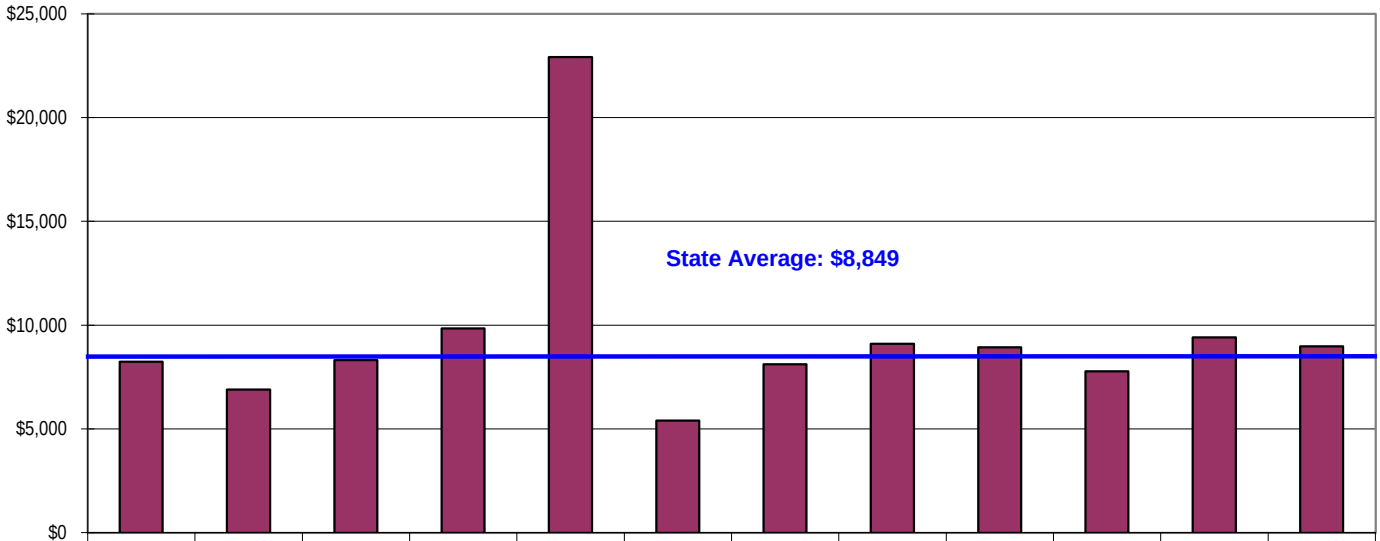
Undergraduate Cost per FTE by Subject Field - 2000 Data

History



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$9,532	$7,224	$8,015	$6,448	$14,970	$5,518	$8,469	$6,972	$6,973	$5,897	$7,028	$5,177	$7,028
Student FTE	233	369	750	576	67	496	378	1,789	581	85	352	622	247

Social Work



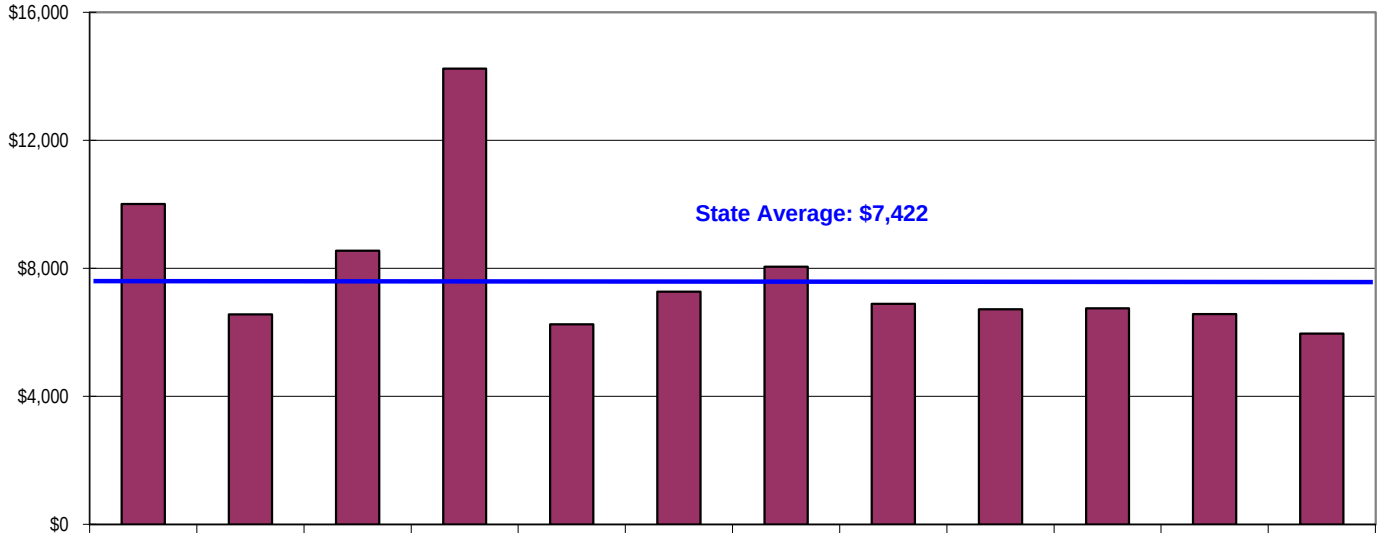
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$8,230	$6,899	$8,305	$9,842	$22,916	$5,404	$8,114	$9,099	$8,922	$7,773	$9,410	$8,972
Student FTE	181	81	114	228	12	5	10	172	135	141	74	123

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

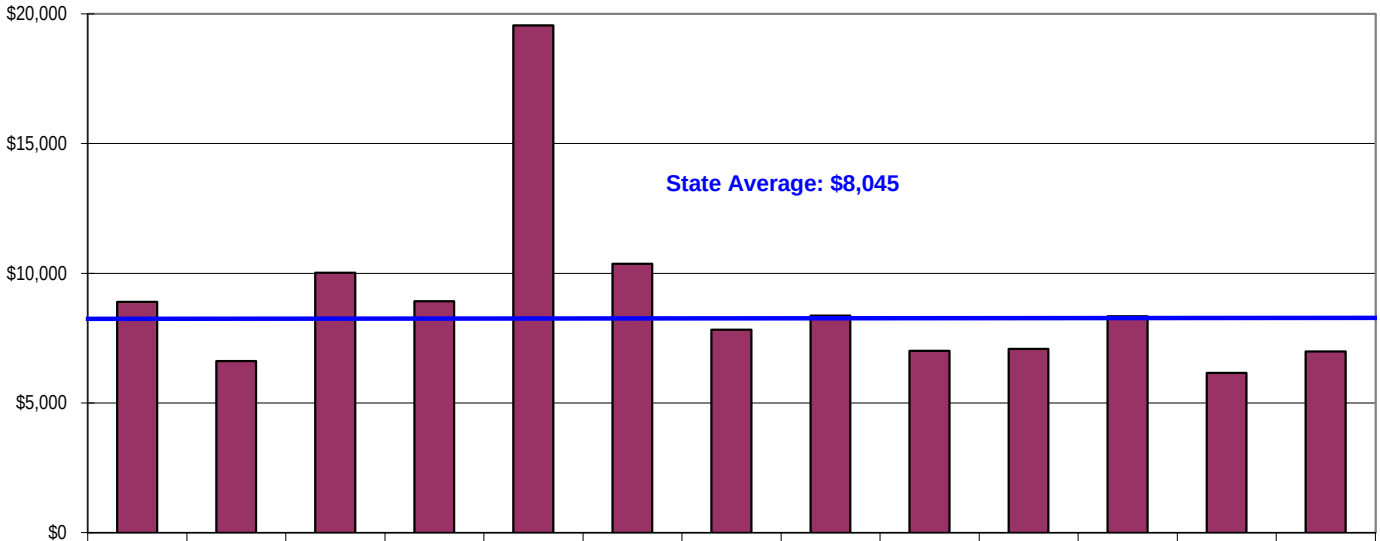
Undergraduate Cost per FTE by Subject Field - 2000 Data

Geography



	Akron	Bowling Green	Cincinnati	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$10,007	$6,565	$8,555	$14,238	$6,252	$7,275	$8,048	$6,894	$6,724	$6,746	$6,571	$5,965
Student FTE	166	155	219	18	296	272	499	313	25	146	51	185

Political Science



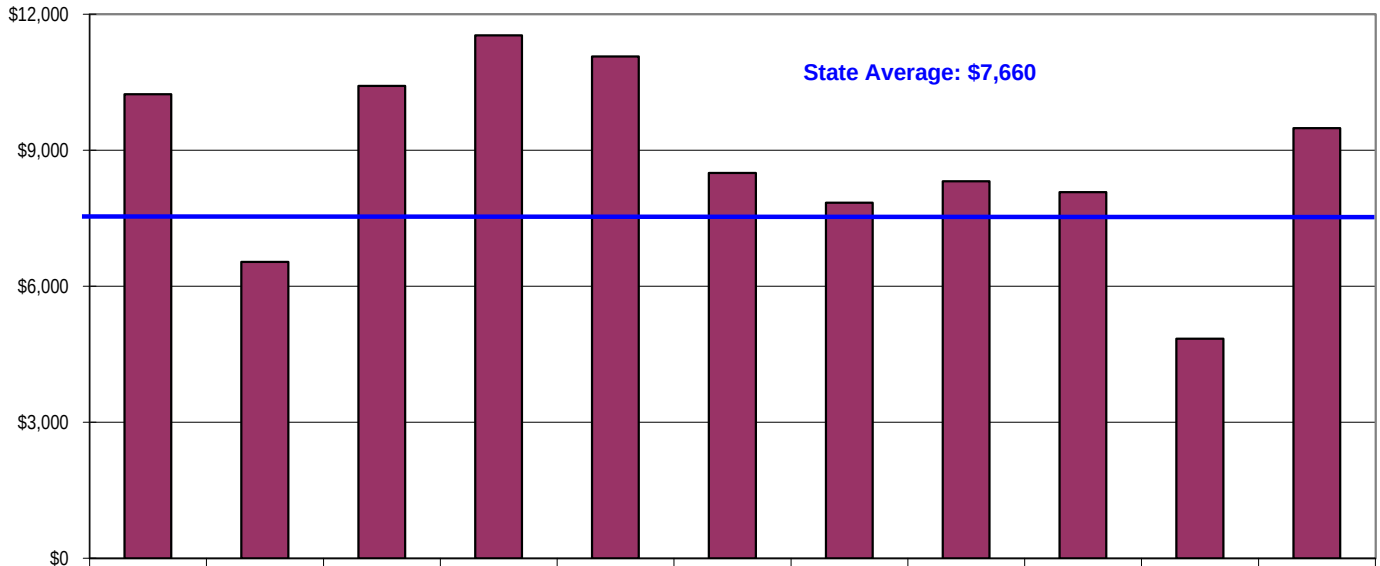
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$8,893	$6,617	$10,021	$8,922	$19,553	$10,359	$7,824	$8,368	$7,008	$7,080	$8,337	$6,152	$6,987
Student FTE	196	183	162	231	20	180	385	780	496	32	119	325	111

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

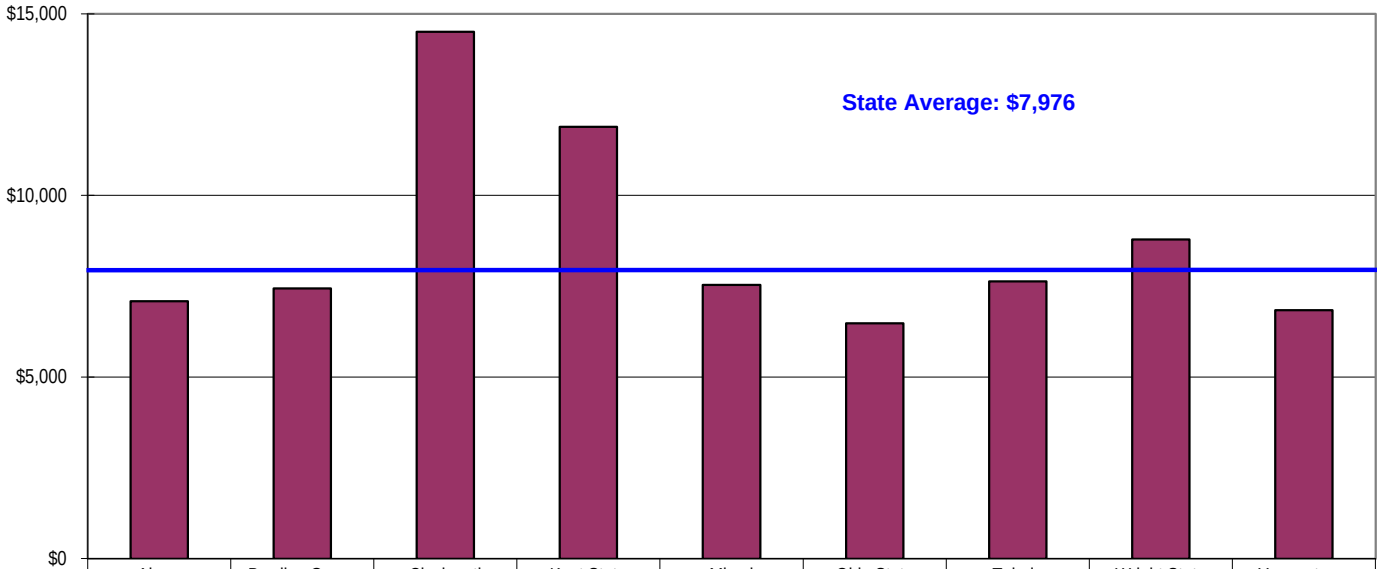
Undergraduate Cost per FTE by Subject Field - 2000 Data

Ethnic Studies



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$10,234	$6,534	$10,417	$11,535	$11,068	$8,497	$7,845	$8,318	$8,078	$4,844	$9,486
Student FTE	17	510	172	13	109	143	825	96	90	319	87

Public Administration & Services (Urban Affairs)



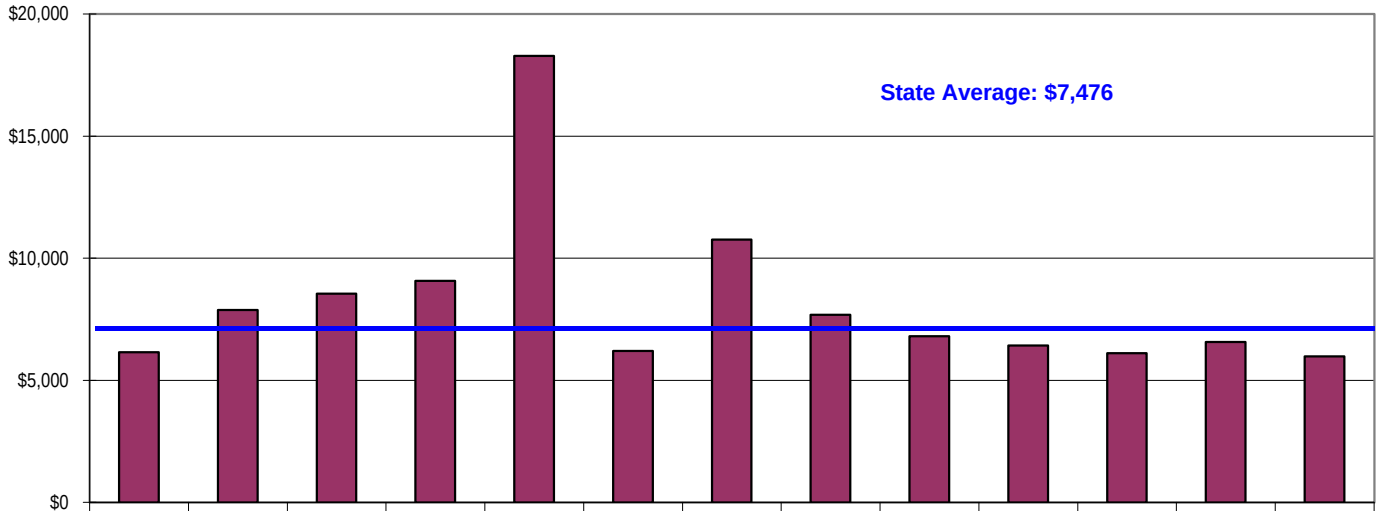
	Akron	Bowling Green	Cincinnati	Kent State	Miami	Ohio State	Toledo	Wright State	Youngstown
Cost per FTE	$7,082	$7,439	$14,505	$11,886	$7,536	$6,476	$7,632	$8,785	$6,835
Student FTE	63	22	3	36	35	45	45	26	13

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

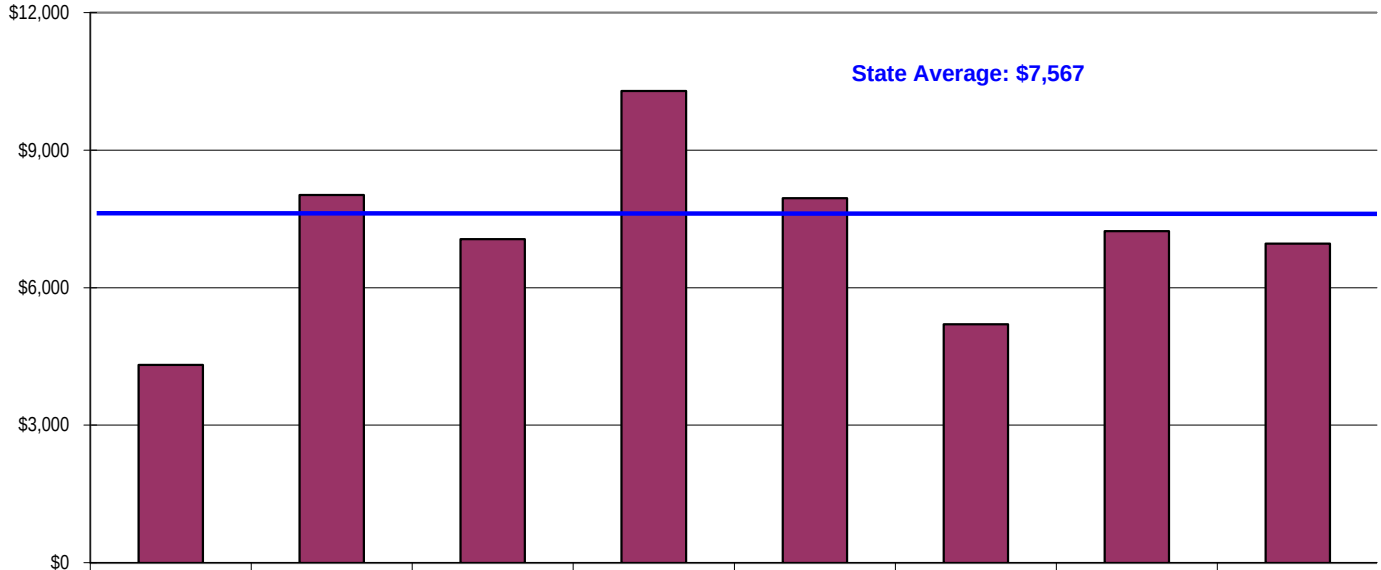
Undergraduate Cost per FTE by Subject Field - 2000 Data

Philosophy



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$6,151	$7,880	$8,540	$9,069	$18,287	$6,202	$10,759	$7,676	$6,802	$6,426	$6,114	$6,566	$5,982
Student FTE	184	268	386	171	16	283	164	626	328	51	256	93	213

Religion



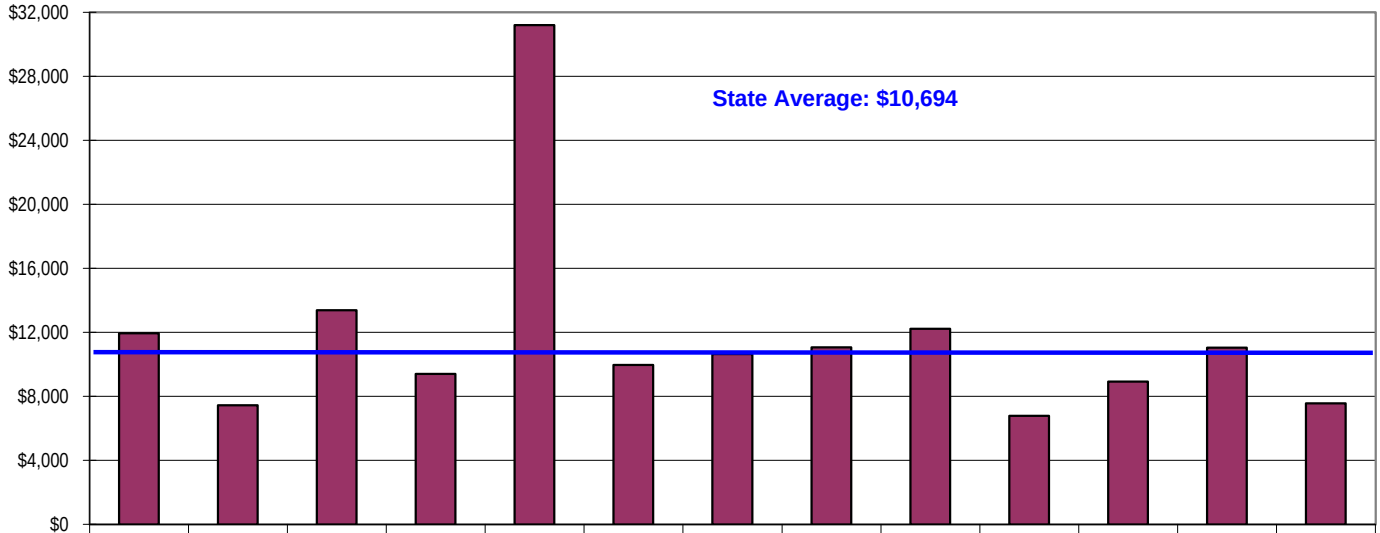
	Bowling Green	Cincinnati	Cleveland	Miami	Ohio State	Toledo	Wright State	Youngstown
Cost per FTE	$4,317	$8,024	$7,060	$10,293	$7,954	$5,203	$7,229	$6,962
Student FTE	4	23	172	123	88	77	90	113

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

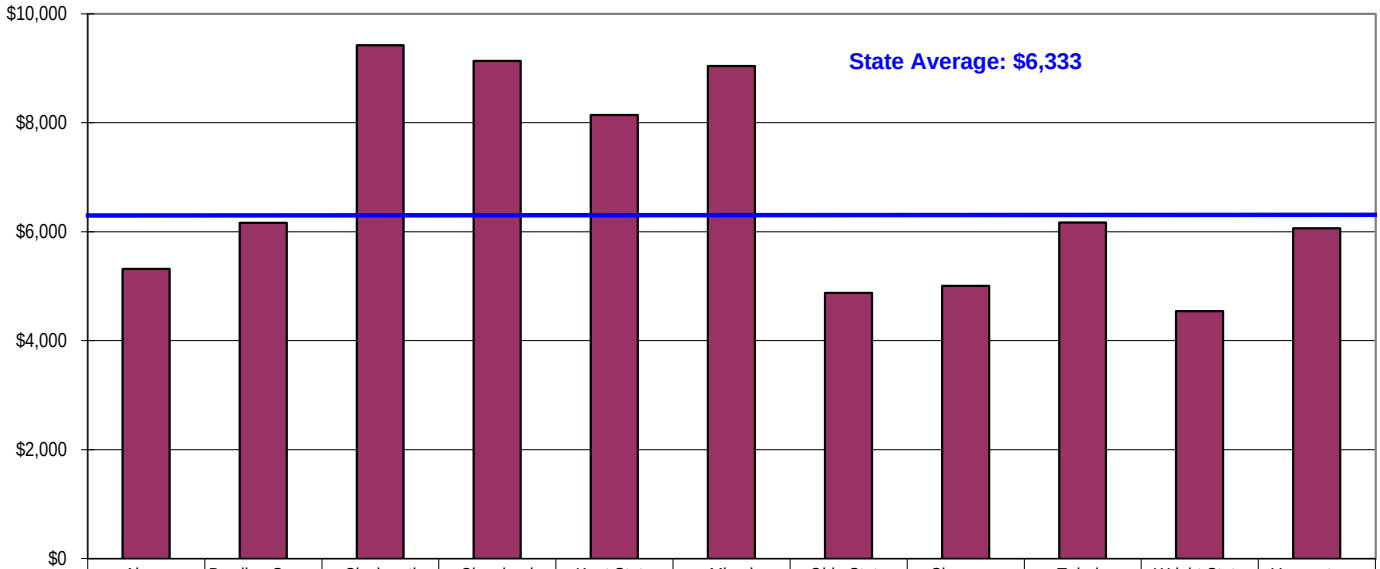
Undergraduate Cost per FTE by Subject Field - 2000 Data

Other Visual & Performing Arts



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$11,938	$7,432	$13,374	$9,403	$31,195	$9,962	$10,632	$11,065	$12,217	$6,781	$8,928	$11,043	$7,563
Student FTE	230	380	592	28	2	401	52	591	202	66	46	98	178

Other Social Studies



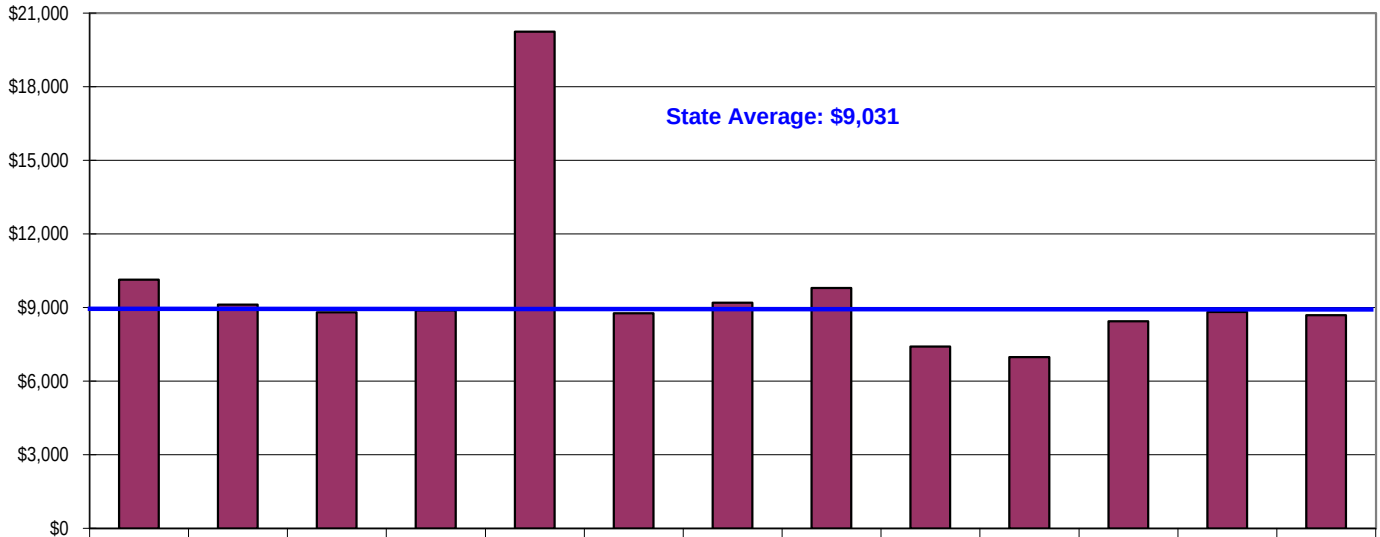
	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$5,318	$6,164	$9,423	$9,134	$8,146	$9,044	$4,875	$5,008	$6,170	$4,543	$6,062
Student FTE	671	85	84	249	35	55	234	2	146	40	128

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

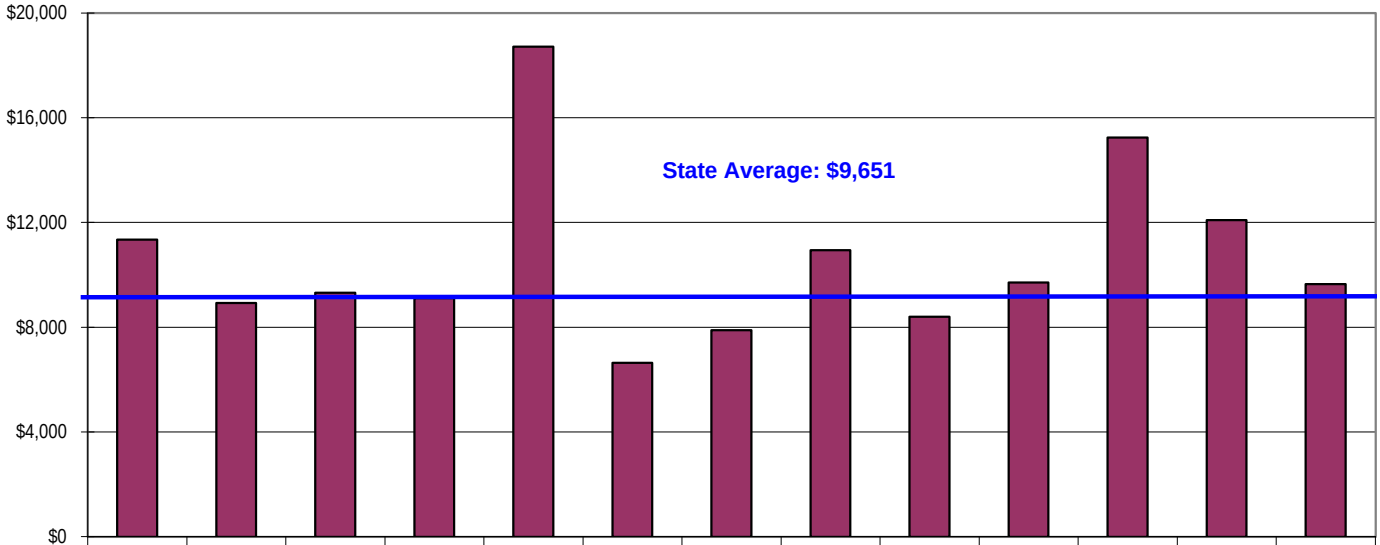
Undergraduate Cost per FTE by Subject Field - 2000 Data

Accountancy



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$10,140	$9,118	$8,799	$8,879	$20,240	$8,767	$9,200	$9,801	$7,409	$6,982	$8,437	$8,819	$8,692
Student FTE	311	203	347	216	19	250	485	509	270	78	270	216	191

Finance



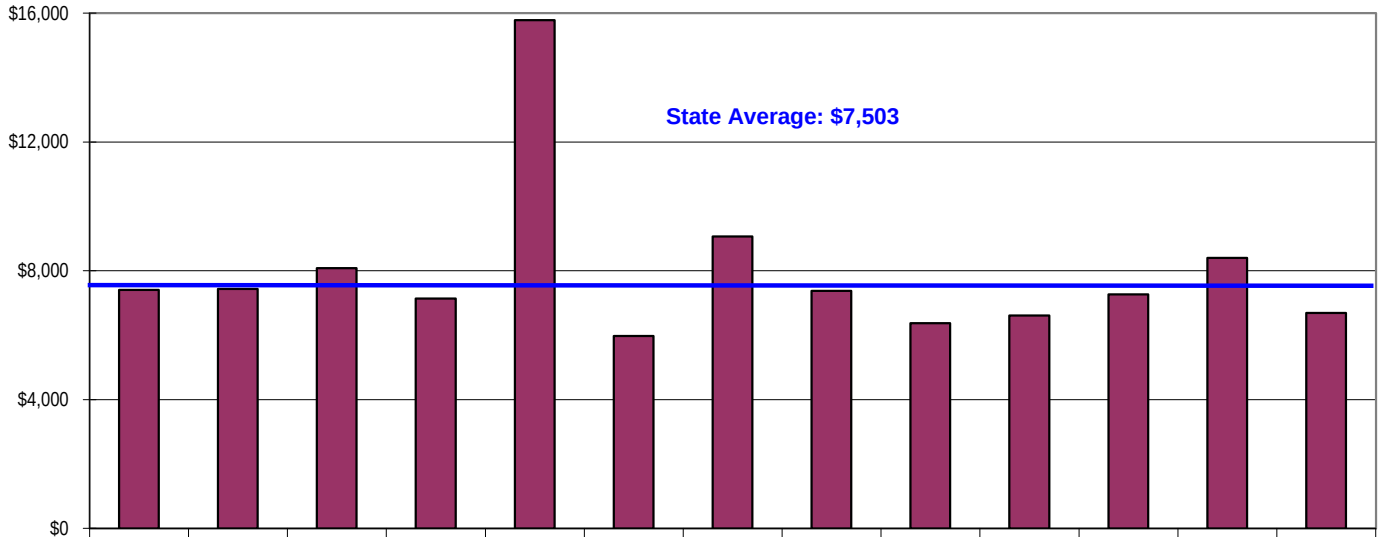
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$11,349	$8,923	$9,319	$9,105	$18,715	$6,635	$7,890	$10,946	$8,404	$9,709	$15,242	$12,094	$9,645
Student FTE	149	118	155	124	8	237	460	263	175	16	175	123	63

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

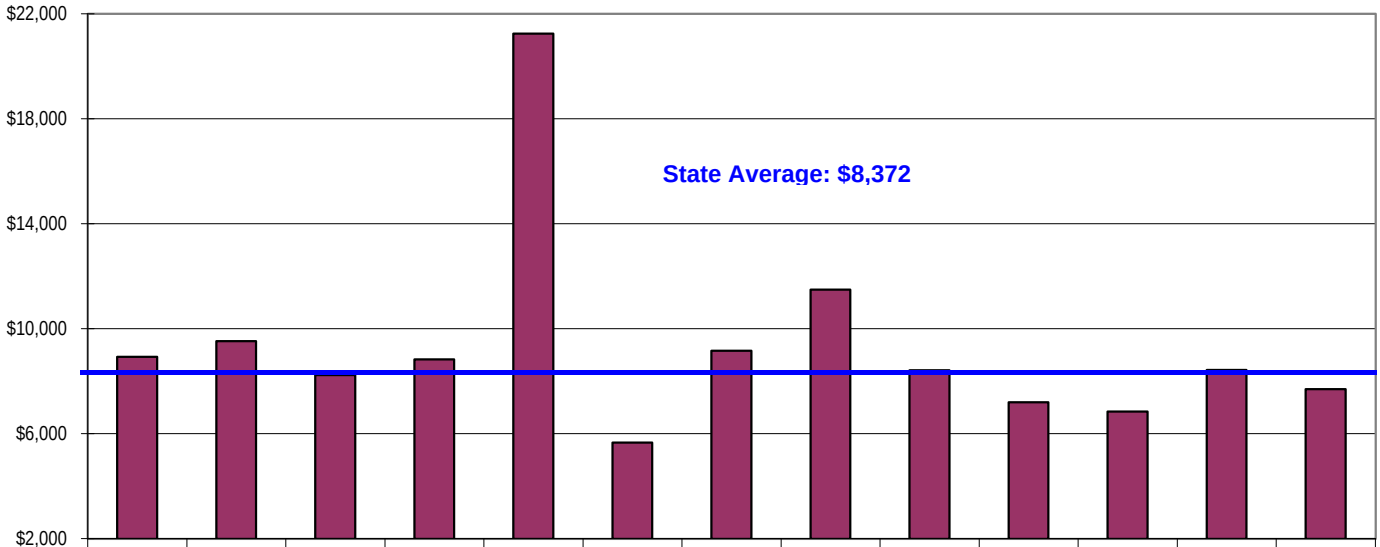
Undergraduate Cost per FTE by Subject Field - 2000 Data

Economics



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$7,404	$7,430	$8,079	$7,140	$15,779	$5,974	$9,064	$7,372	$6,372	$6,610	$7,266	$8,401	$6,686
Student FTE	327	315	496	234	29	320	520	1,283	515	40	274	318	171

Management



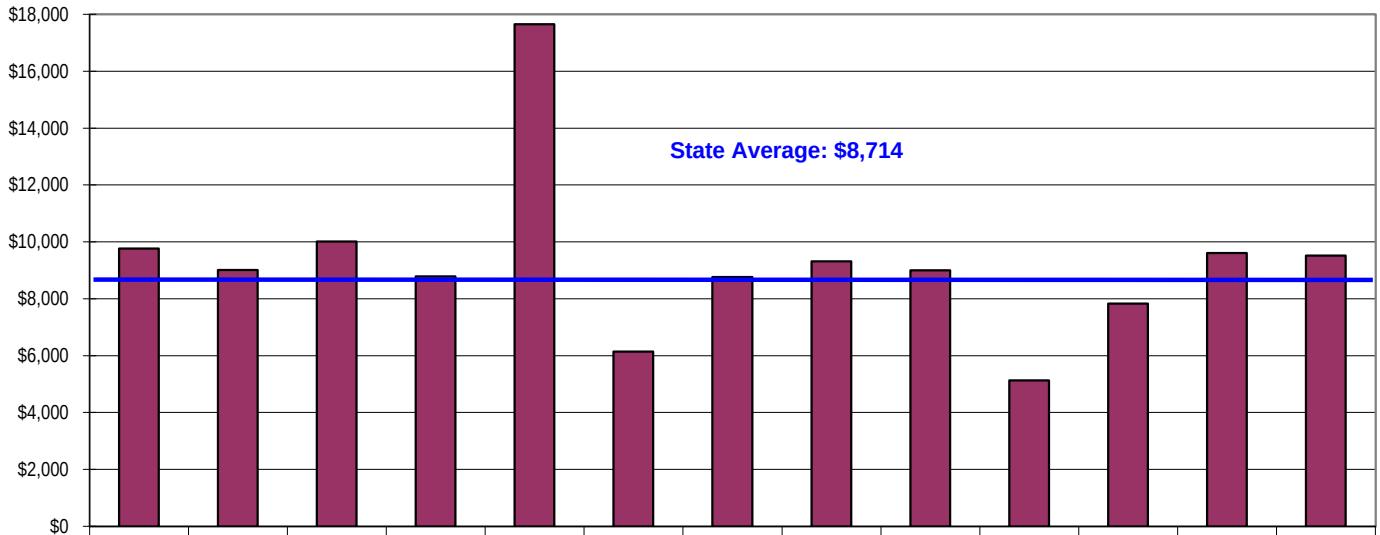
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$8,923	$9,528	$8,230	$8,828	$21,239	$5,657	$9,160	$11,485	$8,412	$7,190	$6,846	$8,423	$7,697
Student FTE	359	234	284	19	4	302	582	374	552	88	687	123	248

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

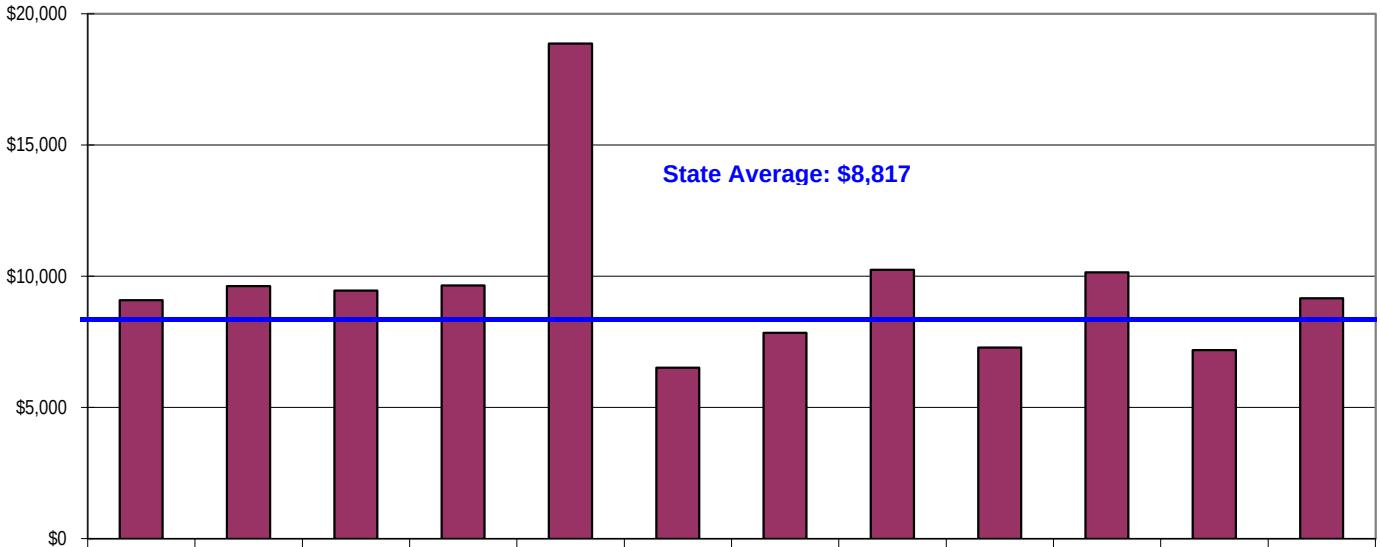
Undergraduate Cost per FTE by Subject Field - 2000 Data

Marketing



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$9,767	$9,013	$10,018	$8,784	$17,656	$6,141	$8,763	$9,313	$9,005	$5,134	$7,827	$9,613	$9,513
Student FTE	199	246	210	181	11	336	568	288	132	10	235	126	115

Human Resources



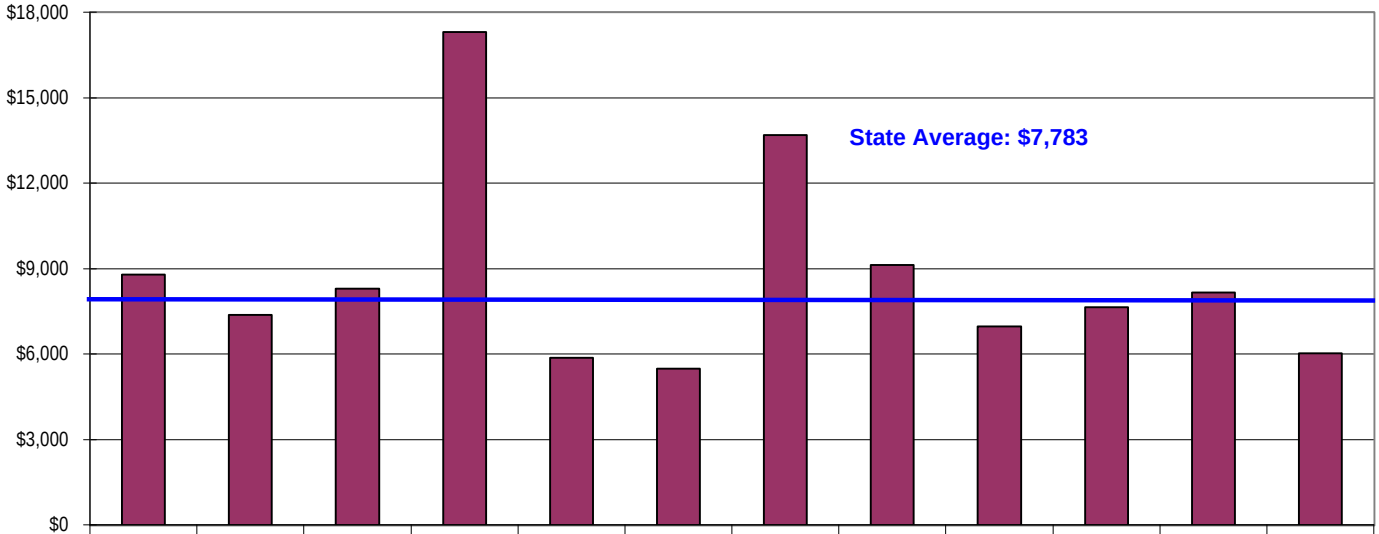
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$9,089	$9,625	$9,455	$9,643	$18,862	$6,512	$7,837	$10,241	$7,275	$10,149	$7,187	$9,158
Student FTE	38	69	110	103	3	47	61	181	212	78	82	51

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

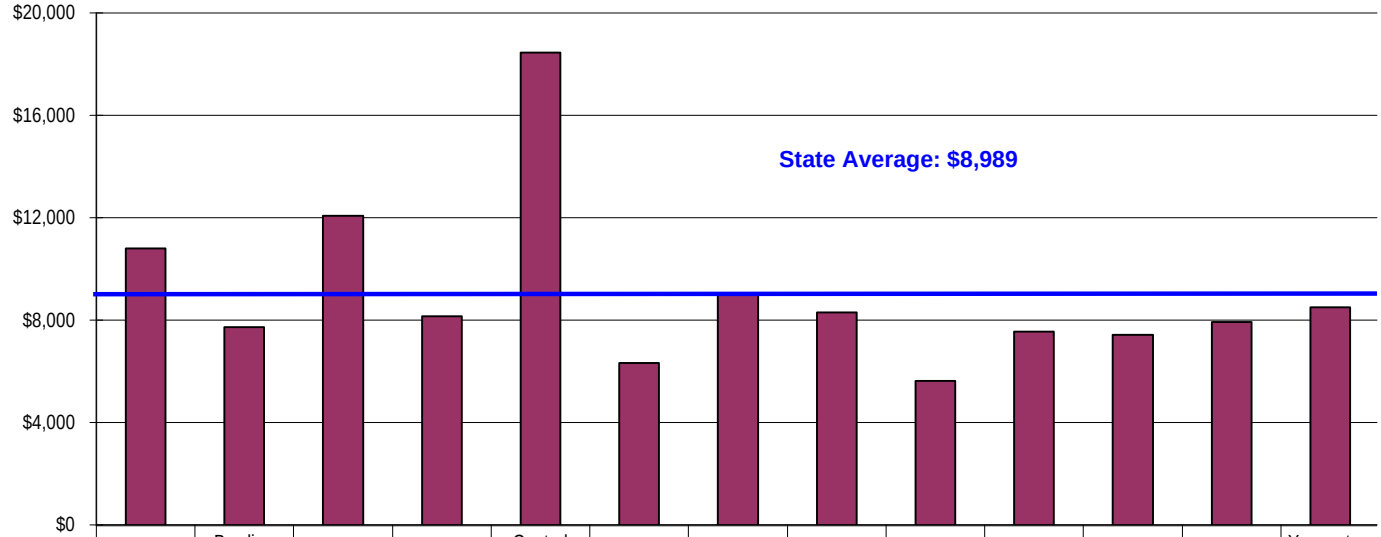
Undergraduate Cost per FTE by Subject Field - 2000 Data

Business Info. & Data Processing



	Akron	Bowling Green	Cincinnati	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$8,784	$7,370	$8,284	$17,305	$5,854	$5,481	$13,680	$9,125	$6,957	$7,646	$8,149	$6,027
Student FTE	212	183	236	20	245	131	53	200	47	354	10	93

Other Business



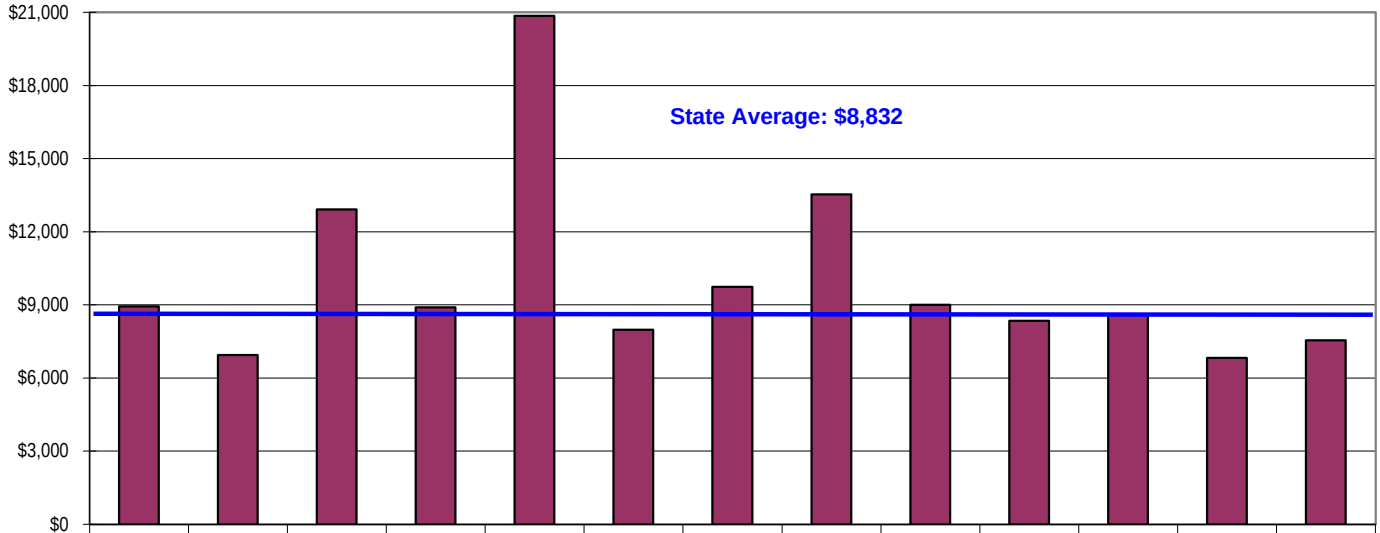
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$10,804	$7,732	$12,071	$8,148	$18,452	$6,326	$9,038	$8,309	$5,631	$7,562	$7,414	$7,924	$8,496
Student FTE	333	87	319	293	63	121	367	499	115	56	277	194	160

Caution should be used when comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

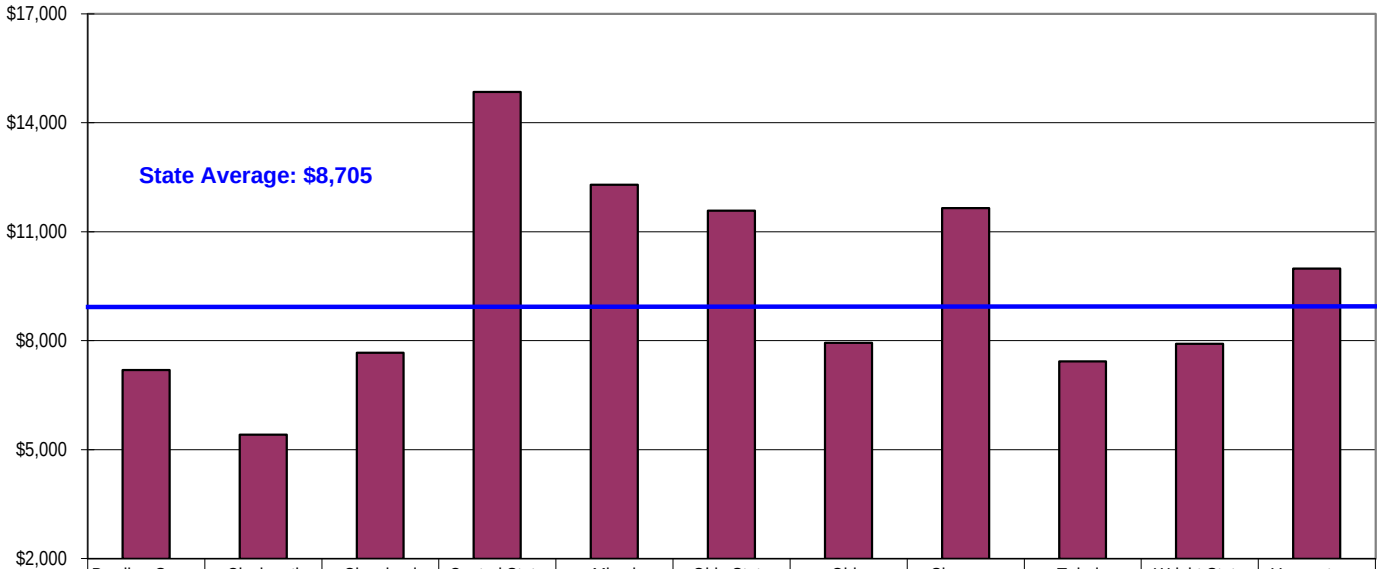
Undergraduate Cost per FTE by Subject Field - 2000 Data

Teaching



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$8,944	$6,947	$12,915	$8,903	$20,850	$7,980	$9,743	$13,535	$8,999	$8,351	$8,615	$6,830	$7,552
Student FTE	986	1,545	311	744	104	1,454	1,314	506	595	183	993	539	644

Health & Physical Education



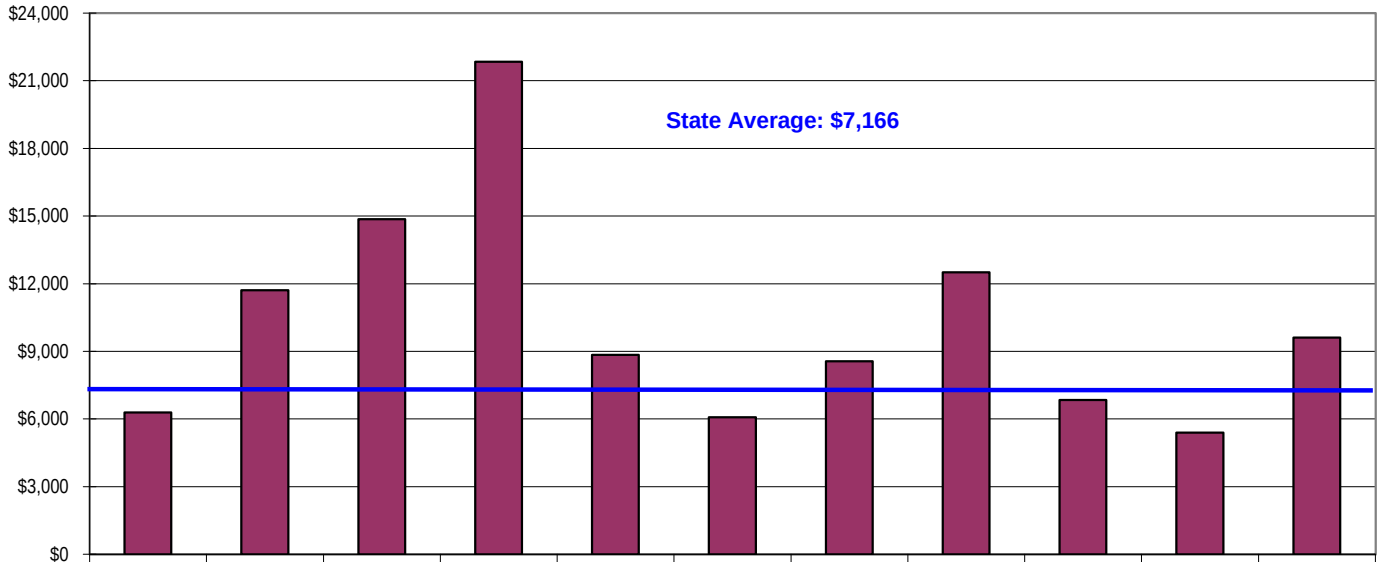
	Bowling Green	Cincinnati	Cleveland	Central State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$7,188	$5,413	$7,667	$14,852	$12,295	$11,580	$7,944	$11,654	$7,427	$7,911	$9,986
Student FTE	98	28	29	27	7	322	1,042	24	194	281	270

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

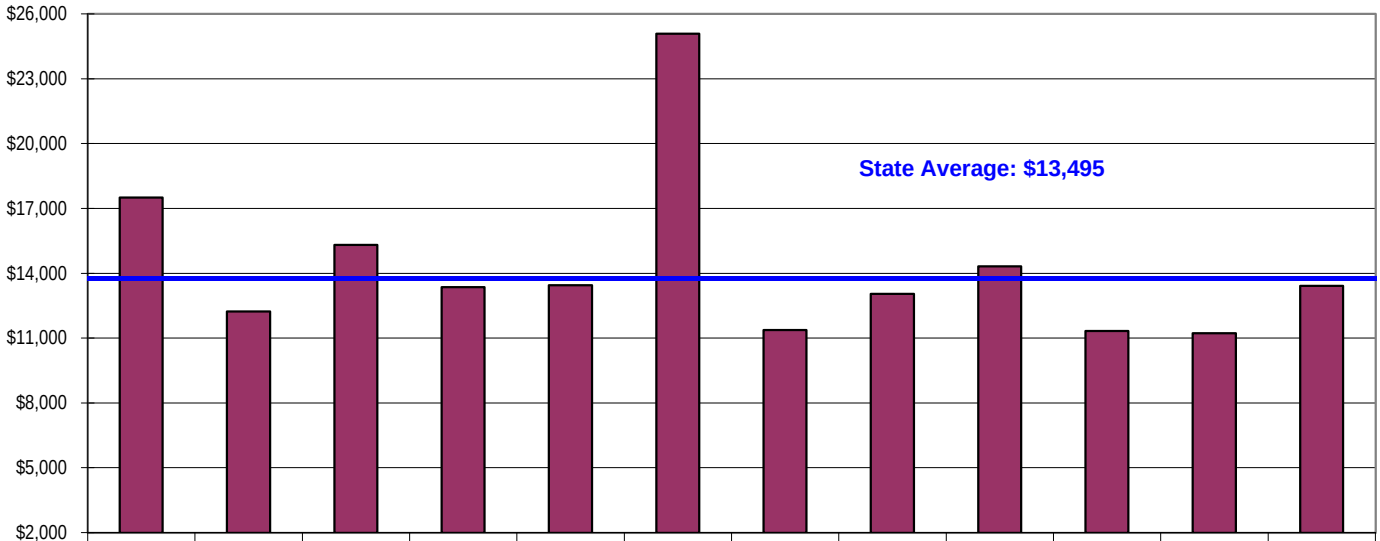
Undergraduate Cost per FTE by Subject Field - 2000 Data

Sports and Recreation



	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$6,282	$11,706	$14,859	$21,846	$8,839	$6,068	$8,551	$12,505	$6,836	$5,391	$9,606
Student FTE	283	3	41	6	76	545	202	1	205	10	43

Nursing



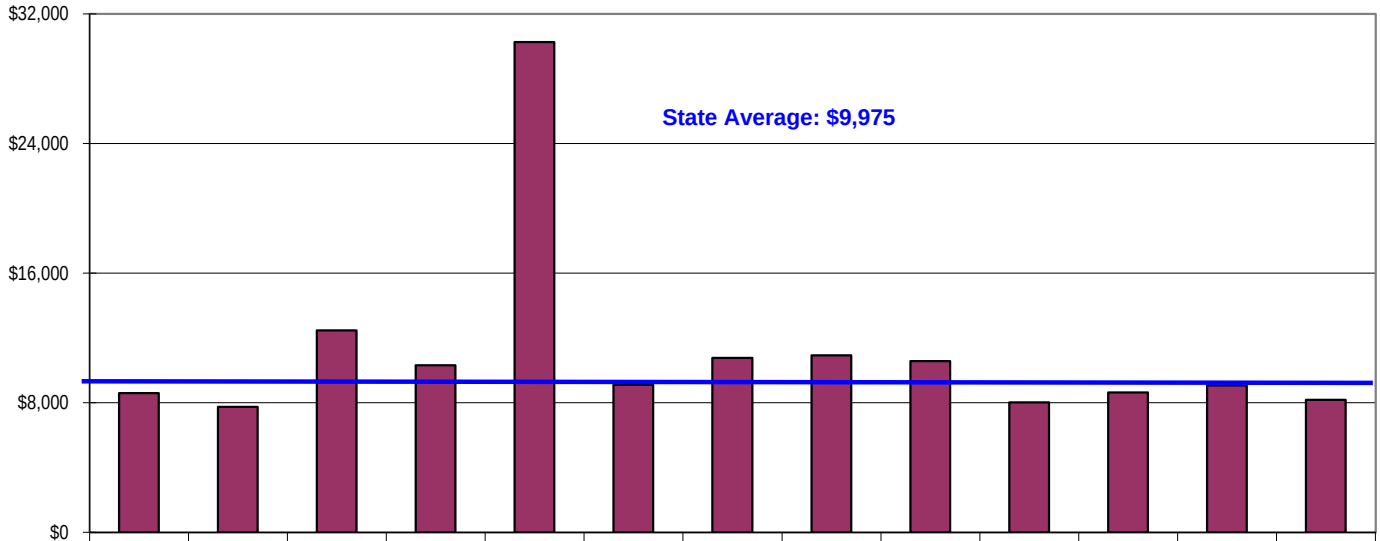
	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$17,499	$12,232	$15,314	$13,358	$13,438	$25,085	$11,365	$13,039	$14,322	$11,324	$11,225	$13,411
Student FTE	298	136	191	127	350	20	330	85	74	182	213	119

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

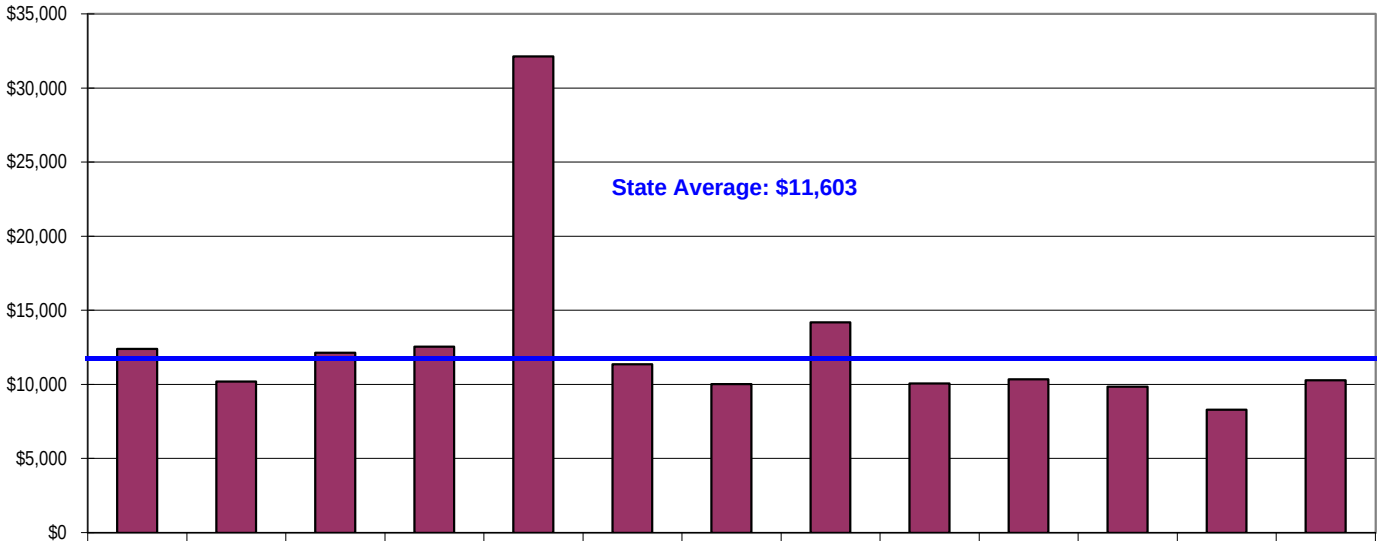
Undergraduate Cost per FTE by Subject Field - 2000 Data

Biology



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$8,593	$7,746	$12,466	$10,311	$30,258	$9,099	$10,759	$10,925	$10,569	$8,011	$8,633	$9,069	$8,185
Student FTE	543	747	476	354	38	487	938	1,737	755	137	387	557	431

Chemistry



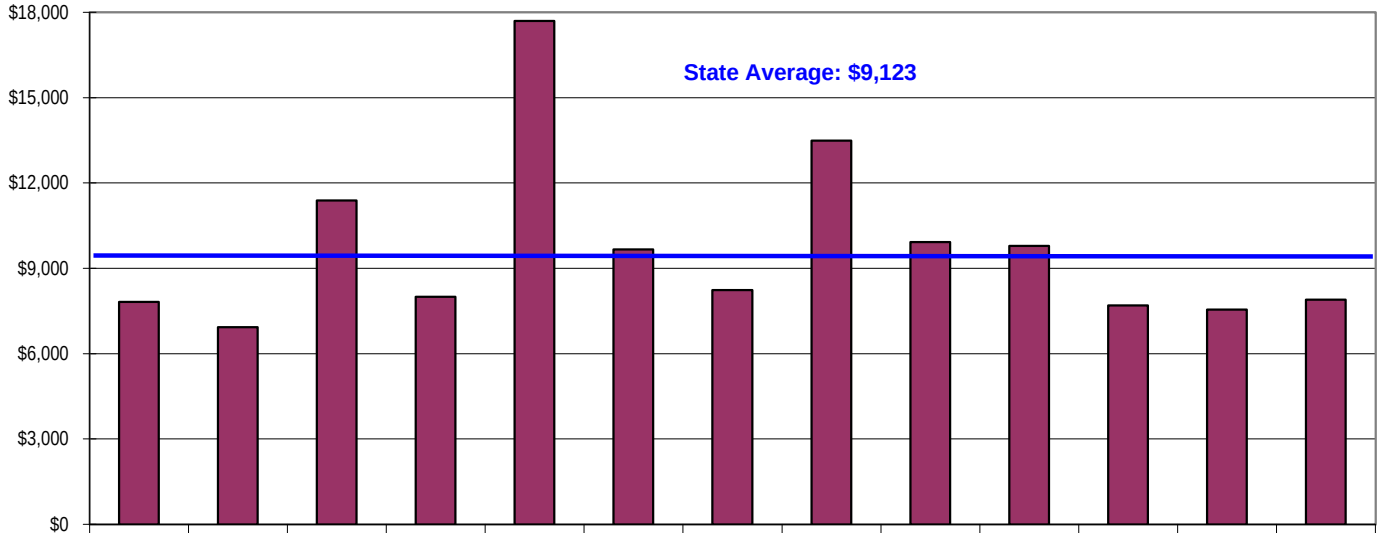
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$12,388	$10,201	$12,142	$12,539	$32,126	$11,362	$10,011	$14,185	$10,066	$10,342	$9,838	$8,295	$10,286
Student FTE	347	258	474	215	20	256	507	1,210	428	69	494	330	247

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

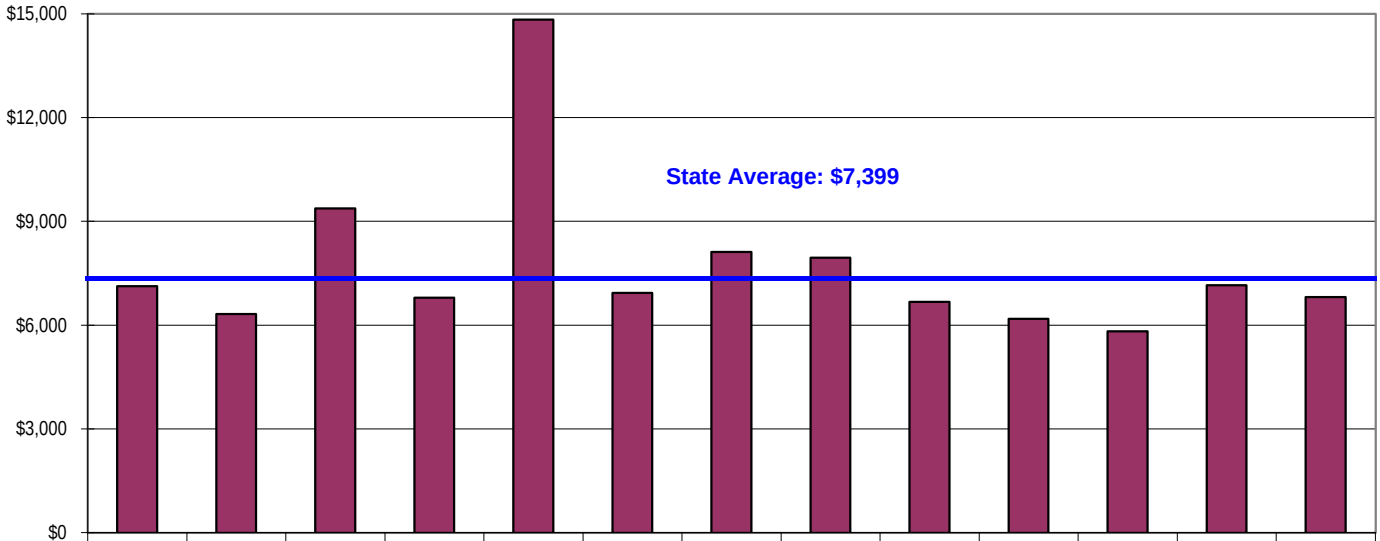
Undergraduate Cost per FTE by Subject Field - 2000 Data

Geology



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$7,821	$6,932	$11,380	$7,999	$17,702	$9,660	$8,231	$13,483	$9,927	$9,790	$7,700	$7,552	$7,900
Student FTE	301	280	172	119	31	153	261	291	189	20	205	217	137

Math



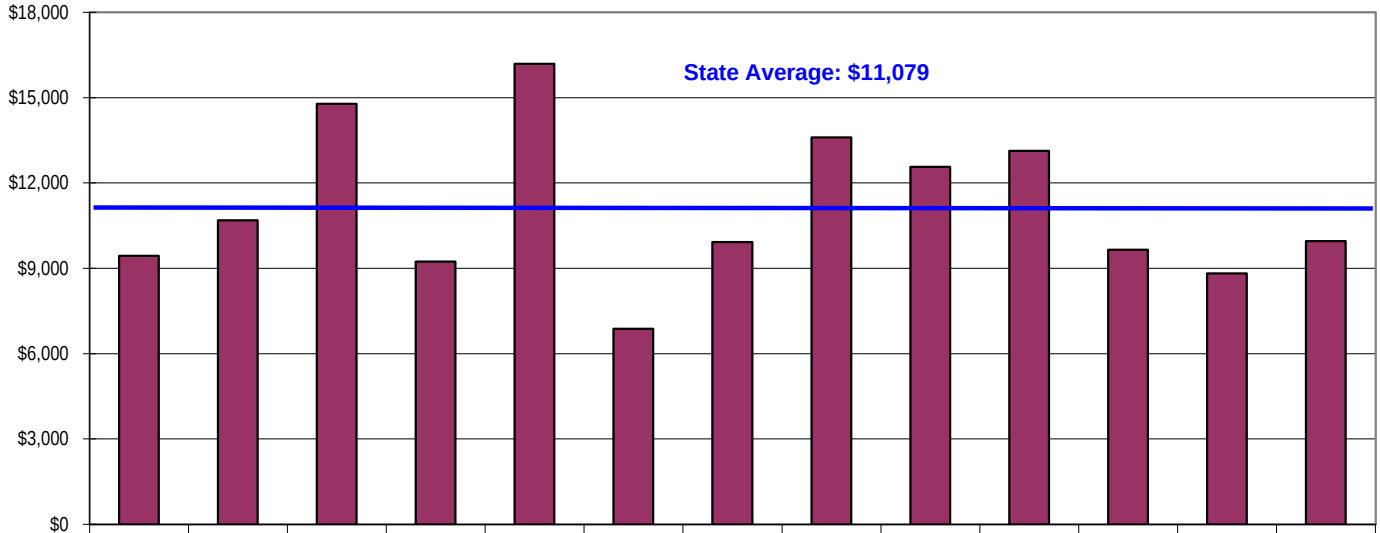
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$7,128	$6,322	$9,376	$6,795	$14,838	$6,928	$8,114	$7,948	$6,674	$6,180	$5,819	$7,157	$6,806
Student FTE	1,417	1,115	1,485	856	104	870	891	3,789	887	326	1,401	986	705

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

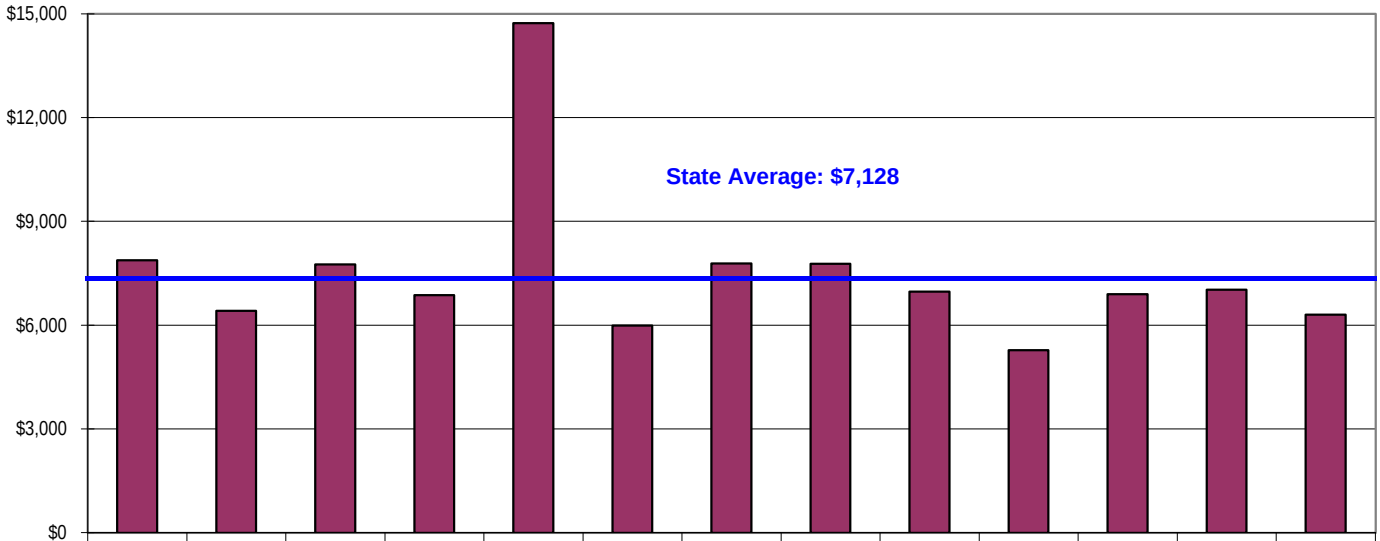
Undergraduate Cost per FTE by Subject Field - 2000 Data

Physics



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$9,434	$10,689	$14,784	$9,241	$16,185	$6,874	$9,923	$13,606	$12,569	$13,126	$9,658	$8,816	$9,960
Student FTE	240	104	309	188	15	417	300	885	236	21	304	184	111

Psychology



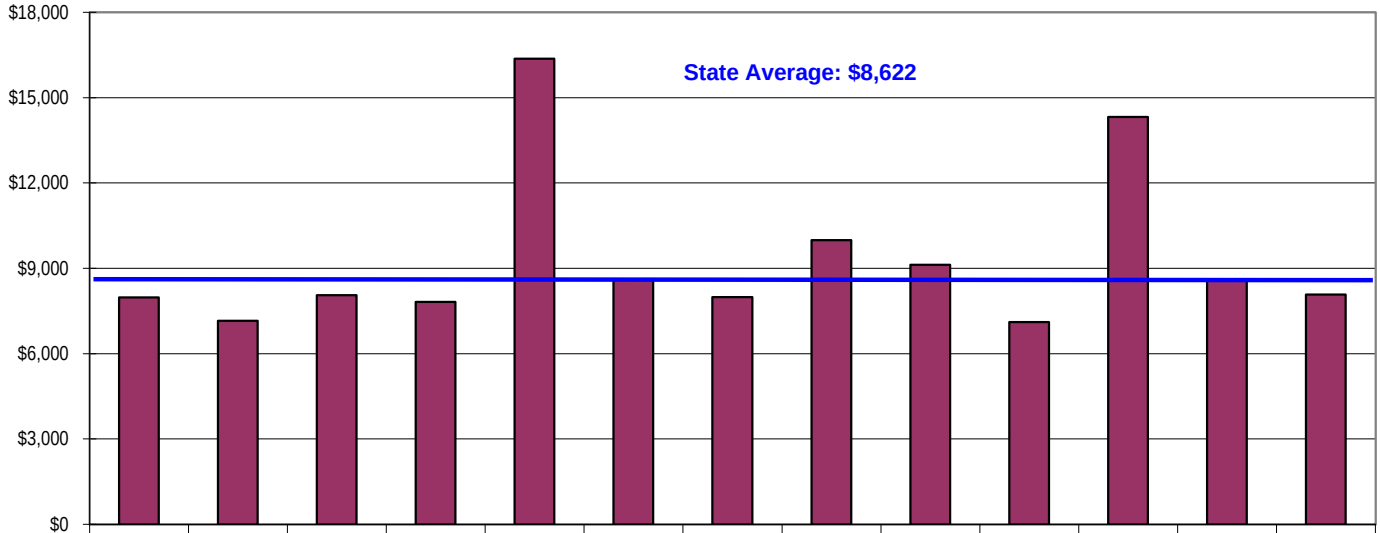
	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$7,873	$6,413	$7,759	$6,870	$14,728	$5,987	$7,783	$7,777	$6,971	$5,273	$6,890	$7,023	$6,299
Student FTE	433	592	1,041	526	55	867	548	1,412	856	163	479	617	612

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

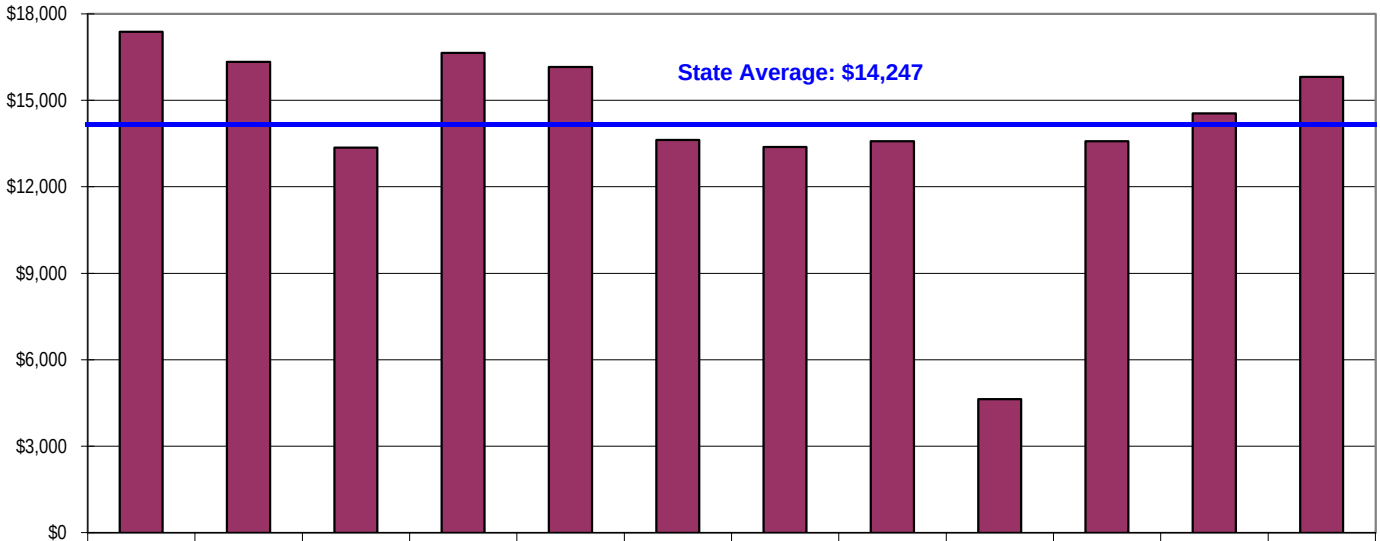
Undergraduate Cost per FTE by Subject Field - 2000 Data

Computer Science



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$7,977	$7,160	$8,060	$7,815	$16,371	$8,590	$7,985	$9,987	$9,124	$7,105	$14,321	$8,592	$8,080
Student FTE	224	352	509	372	31	233	449	1,031	307	81	0.4	450	236

Electrical Engineering



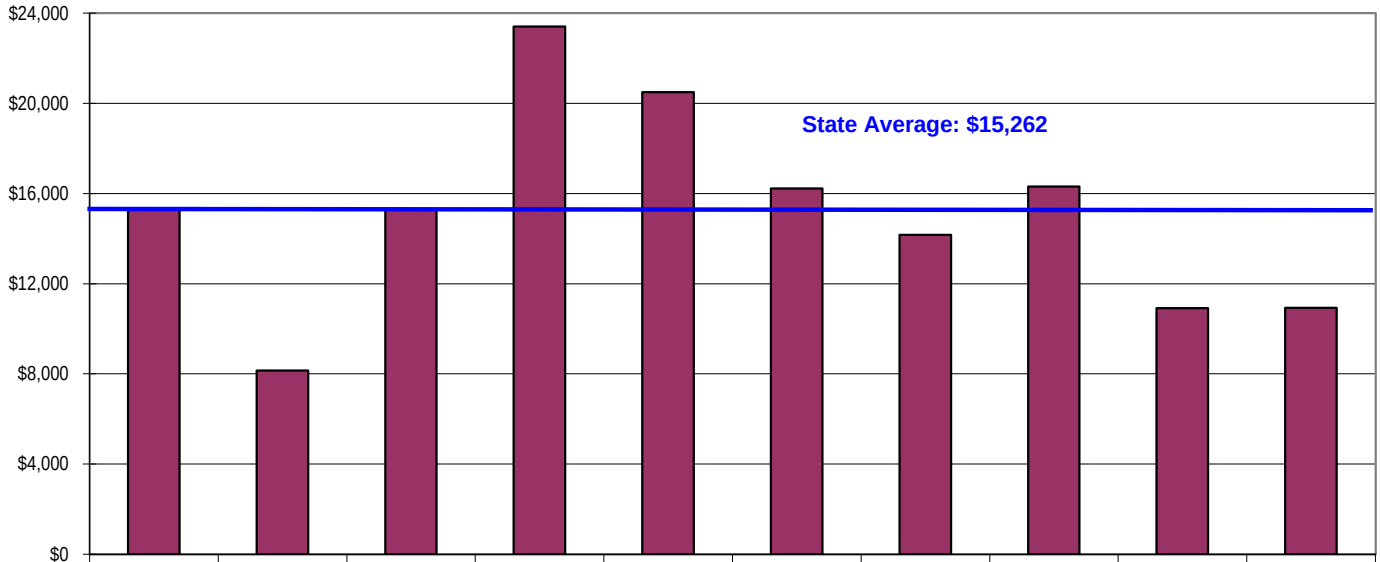
	Akron	Bowling Green	Cincinnati	Cleveland	Kent	Miami	Ohio State	Ohio	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$17,381	$16,340	$13,355	$16,642	$16,159	$13,629	$13,378	$13,583	$4,635	$13,581	$14,542	$15,817
Student FTE	118	15	147	73	2	28	324	172	8	107	97	54

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

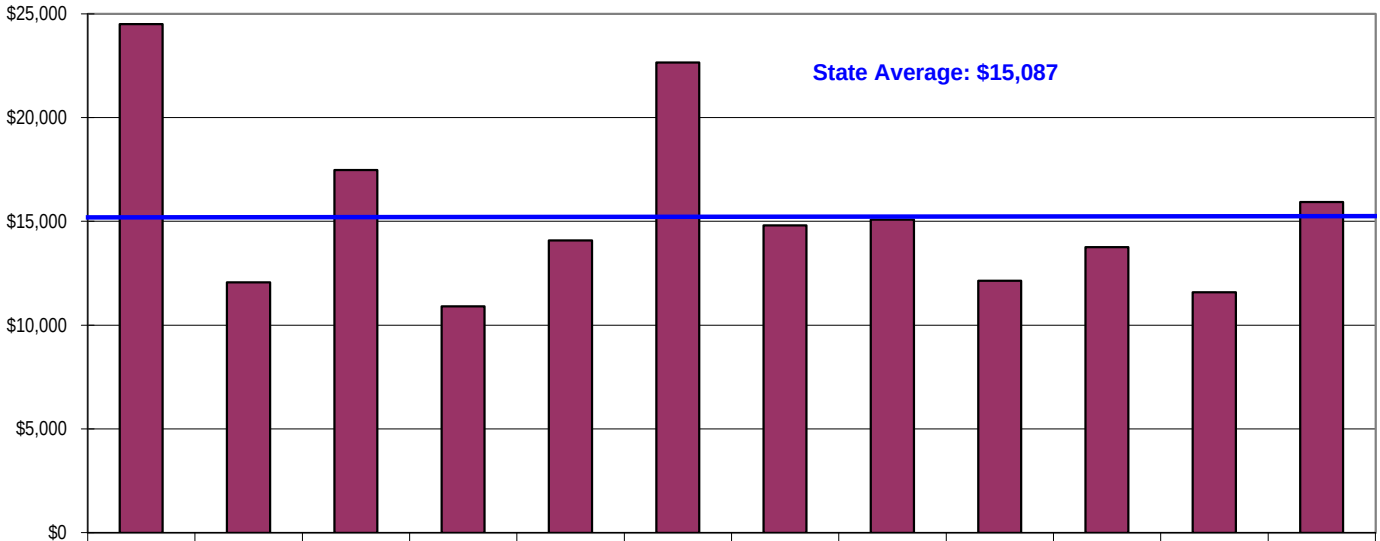
Undergraduate Cost per FTE by Subject Field - 2000 Data

Mechanical Engineering



	Akron	Bowling Green	Cincinnati	Cleveland	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$15,269	$8,153	$15,300	$23,410	$20,499	$16,229	$14,170	$16,314	$10,908	$10,935
Student FTE	217	13	137	49	12	218	92	195	97	60

Other Engineering



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio	Ohio State	Shawnee	Toledo	Wright State	Youngstown
Cost per FTE	$24,504	$12,065	$17,481	$10,907	$14,088	$22,657	$14,810	$15,085	$12,144	$13,753	$11,583	$15,926
Student FTE	78.17	147	521	185	145	103	119	727	71	394	197	73

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

Statewide Comparisons

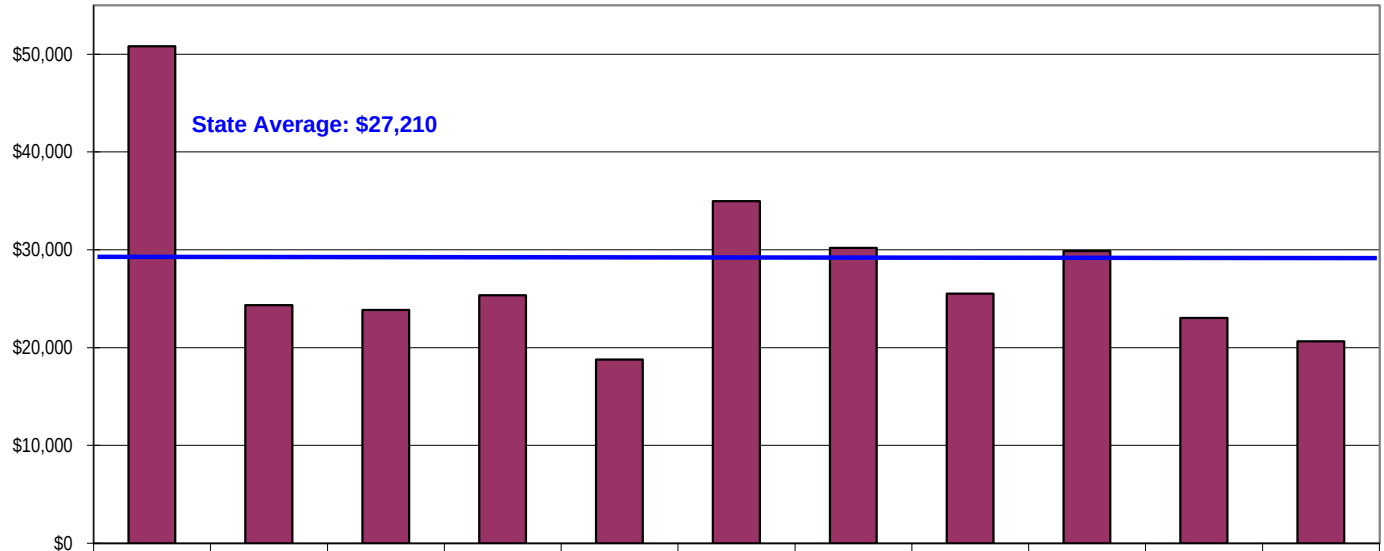
Cost Per FTE by Subject Level

Graduate

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

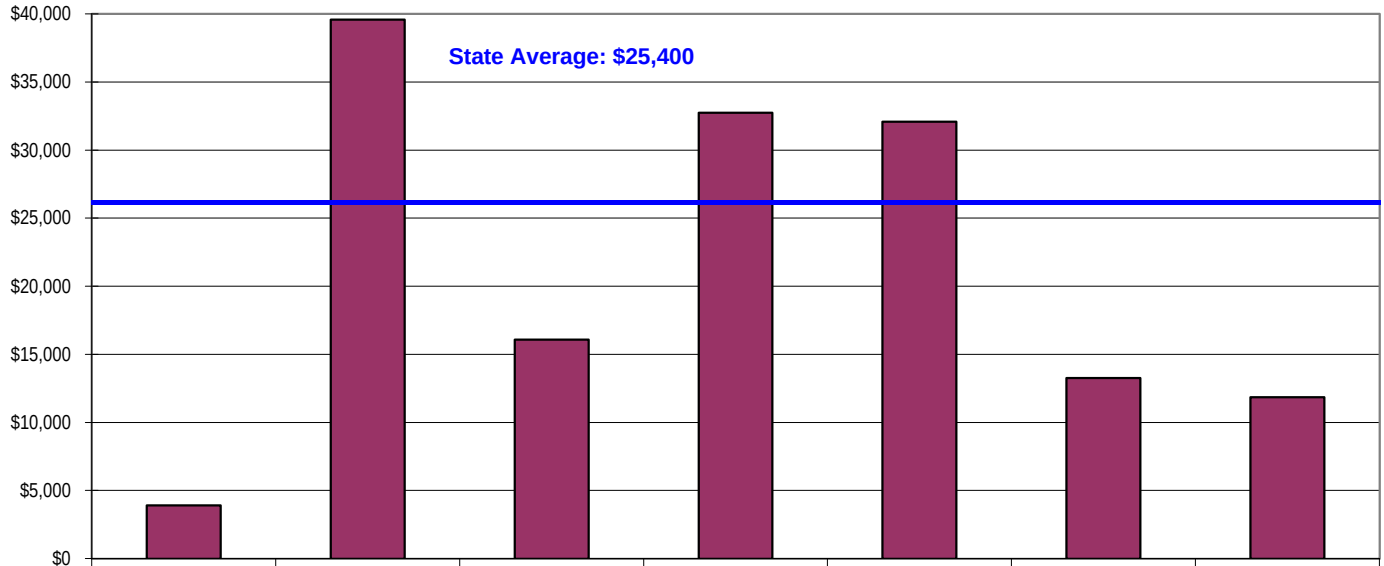
Graduate Cost per FTE by Subject Field - 2000 Data

History



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$50,800	$24,340	$23,838	$25,372	$18,775	$34,983	$30,198	$25,531	$29,865	$23,022	$20,657
Student FTE	16	34	38	21	58	22	135	59	37	17	18

Public Administration & Services (Urban Affairs)



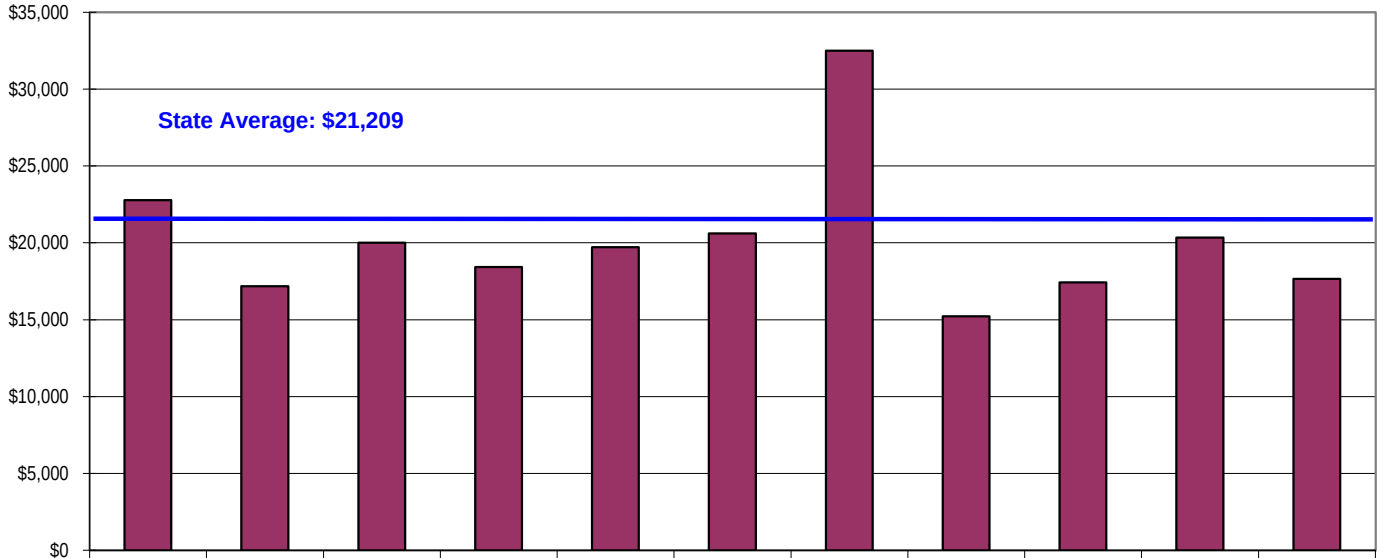
	Akron	Bowling Green	Cincinnati	Kent State	Ohio State	Toledo	Wright State
Cost per FTE	$3,899	$39,588	$16,065	$32,740	$32,084	$13,260	$11,852
Student FTE	1	7	5	14	43	15	19

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

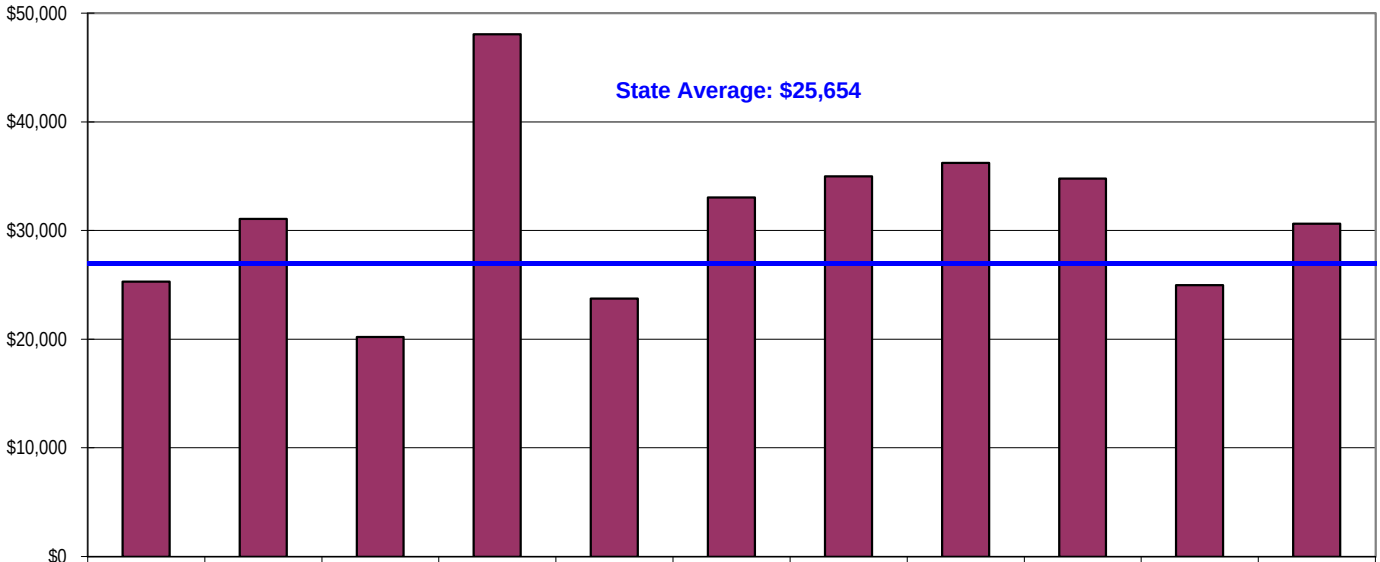
Graduate Cost per FTE by Subject Field - 2000 Data

English



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$22,776	$17,186	$20,009	$18,436	$19,714	$20,619	$32,503	$15,228	$17,431	$20,341	$17,649
Student FTE	28	88	40	33	88	97	135	105	40	34	23

Music



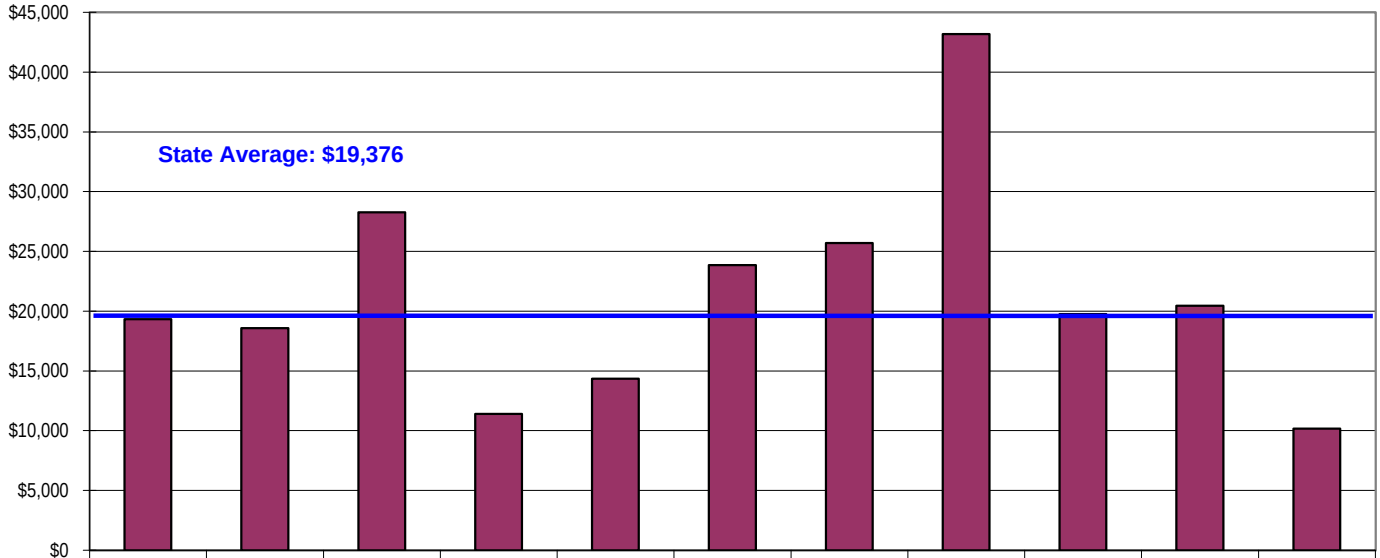
	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$25,305	$31,068	$20,207	$48,070	$23,740	$33,046	$34,981	$36,223	$34,771	$24,981	$30,638
Student FTE	81	64	426	20	76	19	97	47	12	8	14

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

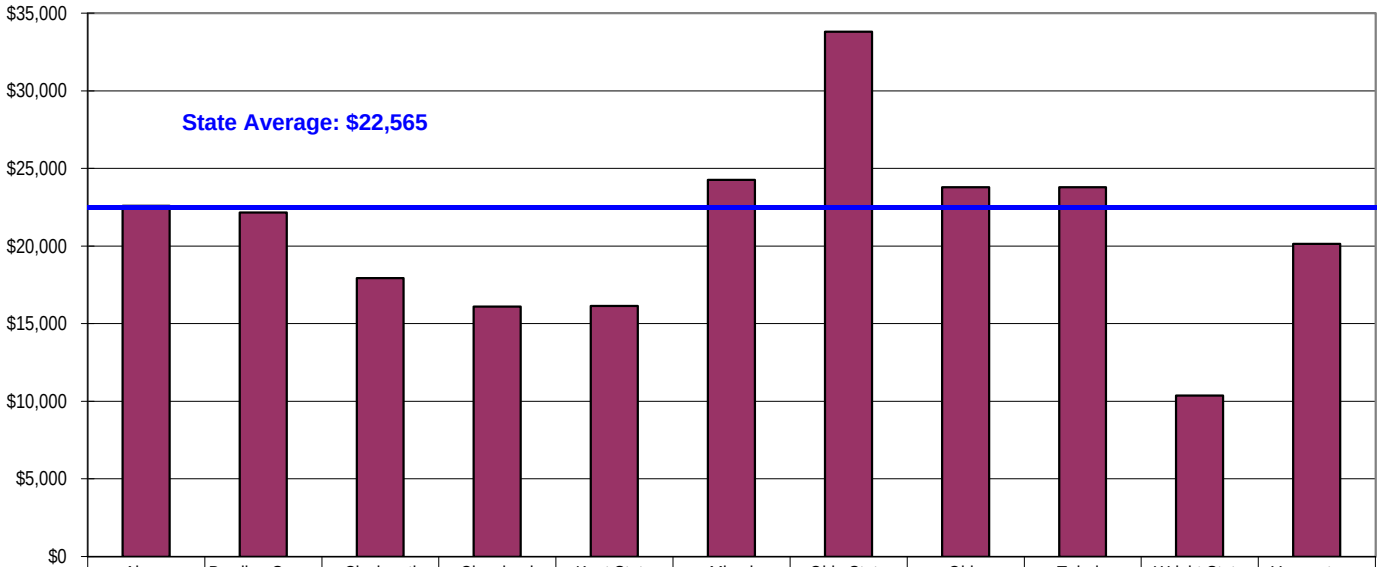
Graduate Cost per FTE by Subject Field - 2000 Data

Accounting



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$19,336	$18,581	$28,282	$11,410	$14,349	$23,851	$25,703	$43,171	$19,747	$20,452	$10,176
Student FTE	32	15	27	87	28	15	55	11	18	14	11

Economics



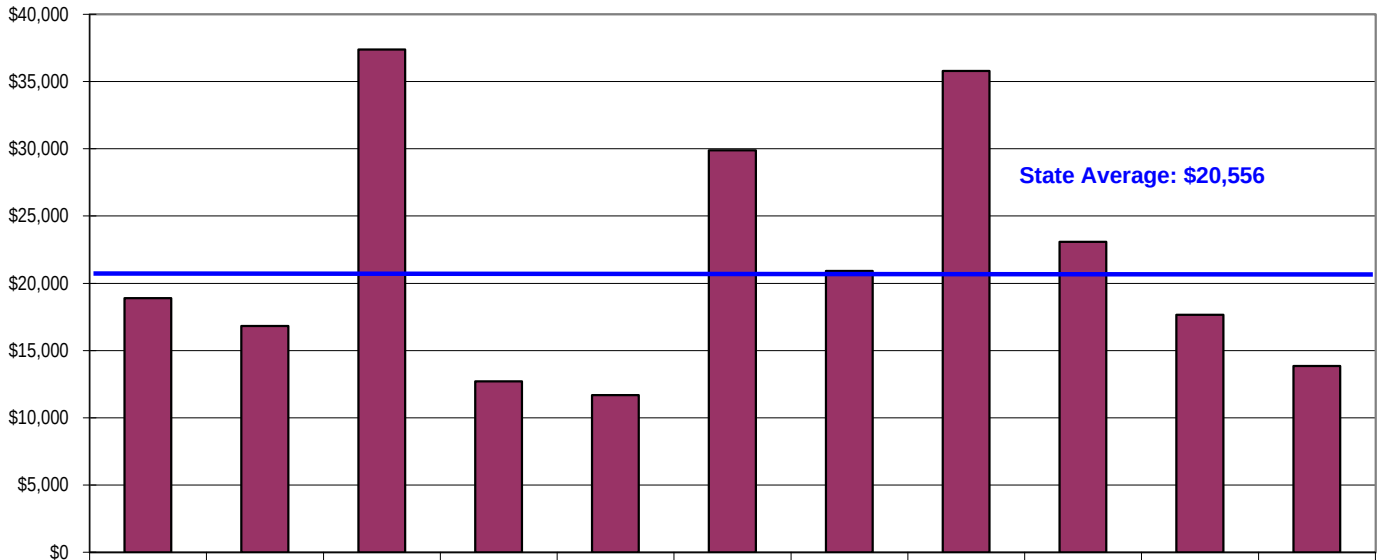
	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$22,584	$22,163	$17,939	$16,098	$16,144	$24,252	$33,798	$23,796	$23,788	$10,371	$20,135
Student FTE	15	19	53	23	10	17	118	29	9	75	9

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

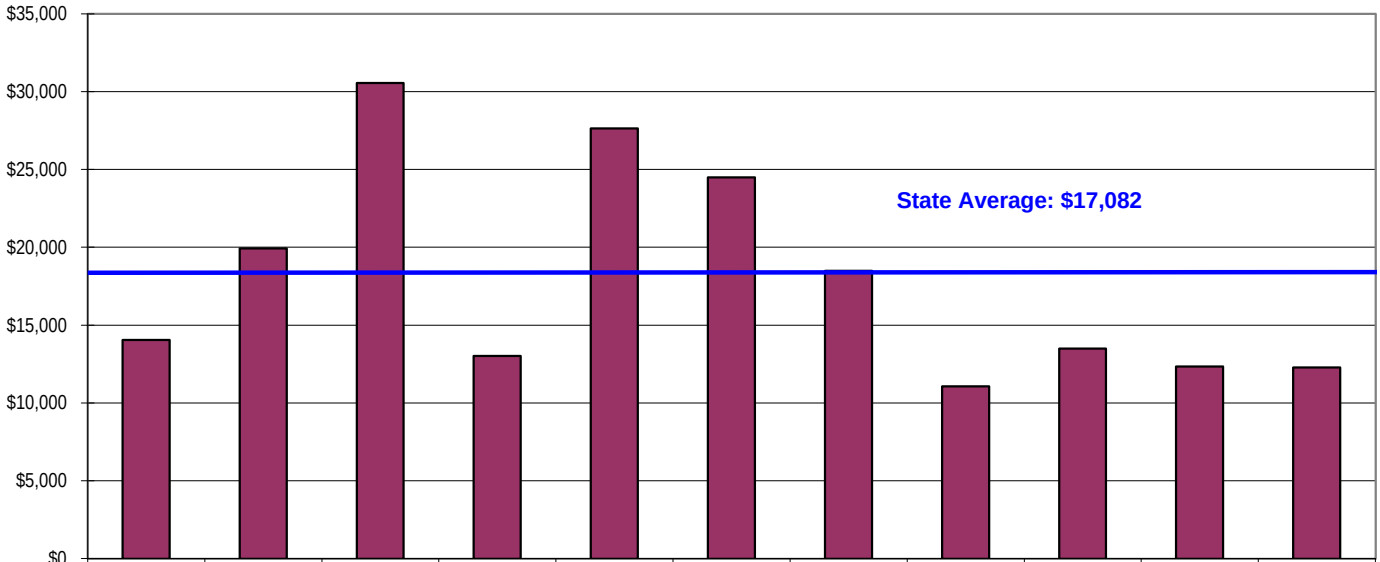
Graduate Cost per FTE by Subject Field - 2000 Data

Marketing



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$18,891	$16,833	$37,385	$12,707	$11,678	$29,884	$20,907	$35,778	$23,080	$17,658	$13,841
Student FTE	30	10	35	66	22	15	76	8	10	16	9

Management



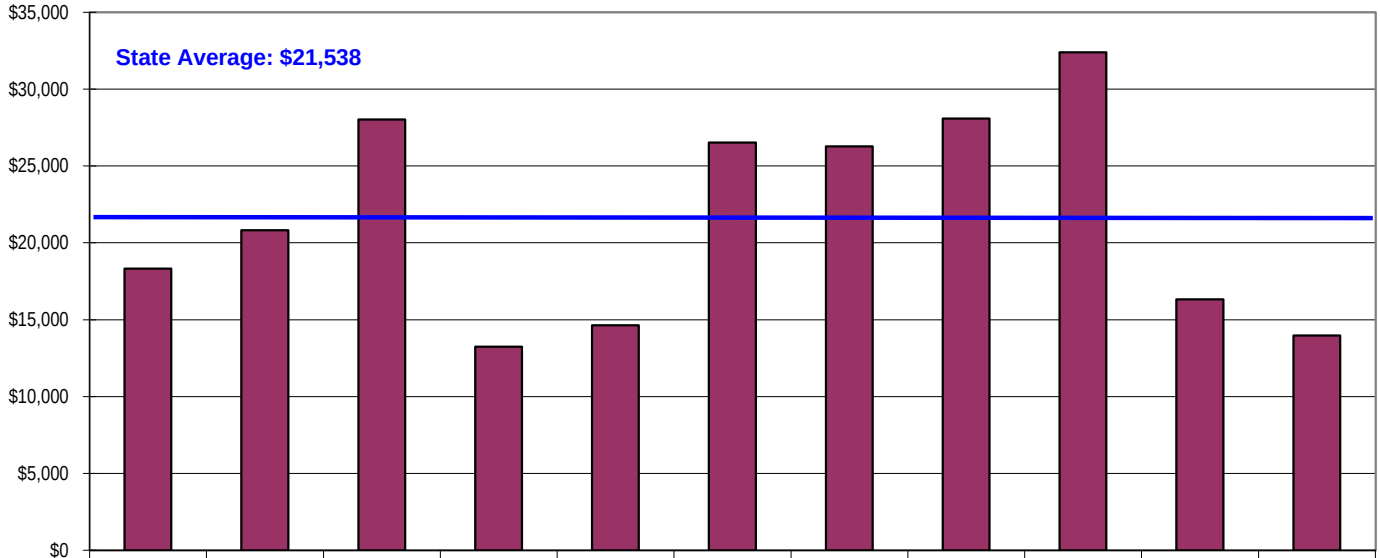
	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$14,046	$19,918	$30,557	$13,022	$27,641	$24,494	$18,486	$11,071	$13,485	$12,332	$12,281
Student FTE	54	25	46	96	80	26	98	87	127	51	17

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

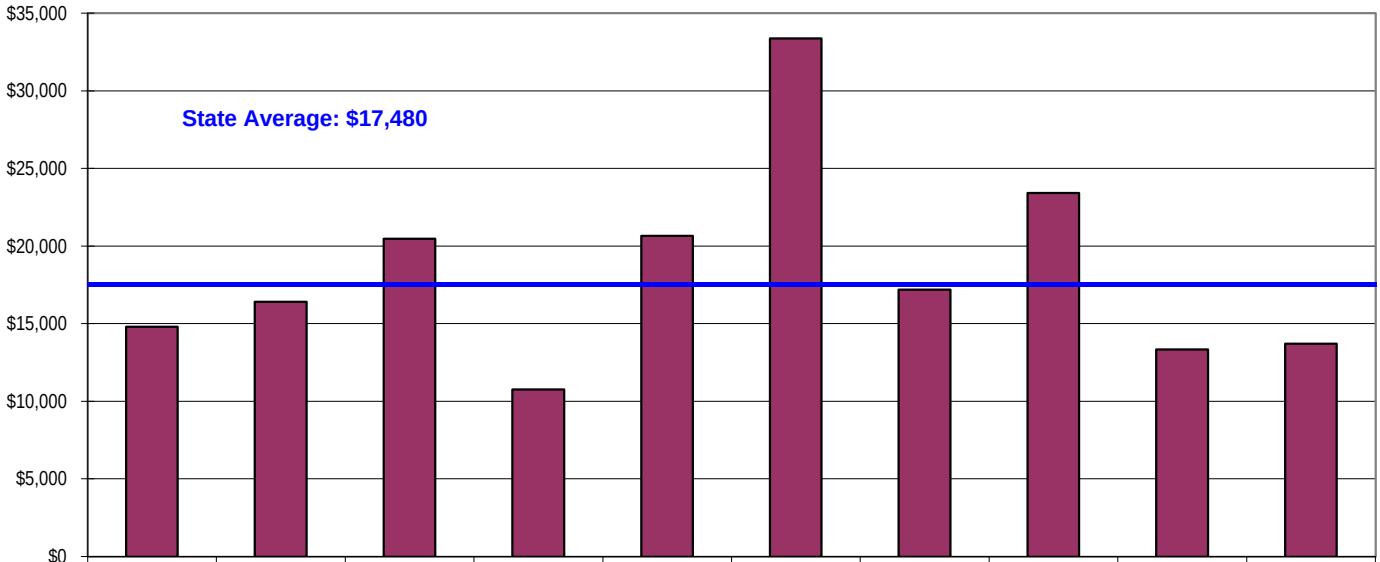
Graduate Cost per FTE by Subject Field - 2000 Data

Finance



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$18,332	$20,822	$28,015	$13,239	$14,646	$26,520	$26,272	$28,084	$32,400	$16,325	$13,969
Student FTE	49	12	38	66	25	13	111	8	20	25	12

Other Business



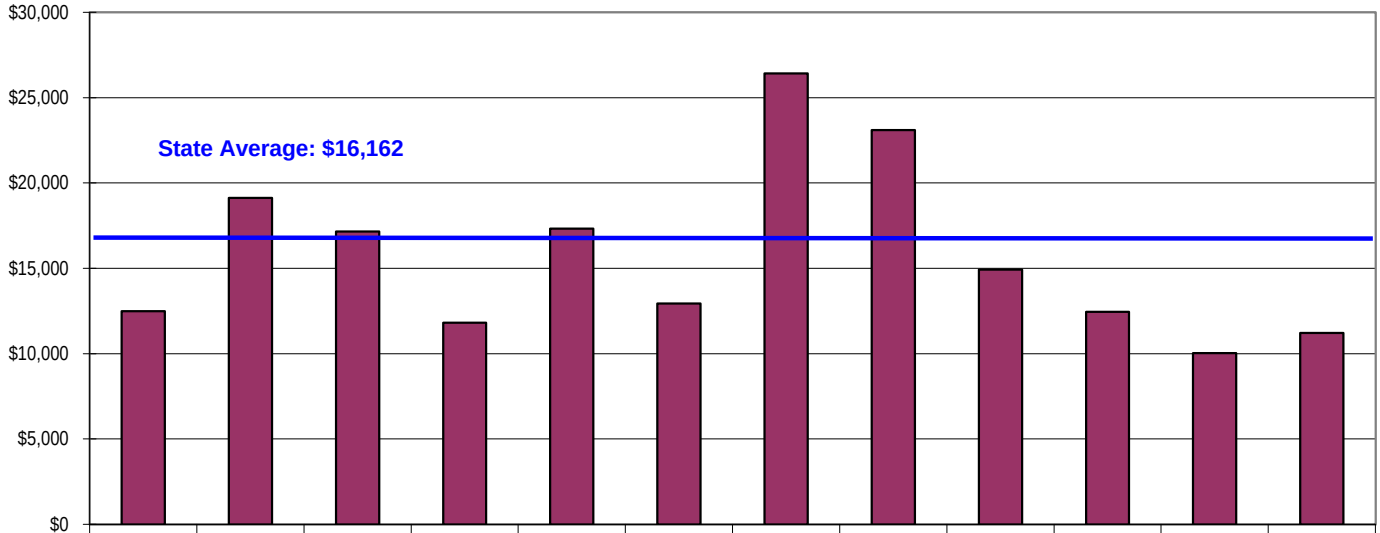
	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Toledo	Wright State	Youngstown
Cost per FTE	$14,796	$16,407	$20,461	$10,755	$20,660	$33,363	$17,192	$23,424	$13,340	$13,715
Student FTE	44	41	85	101	84	19	59	49	49	15

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

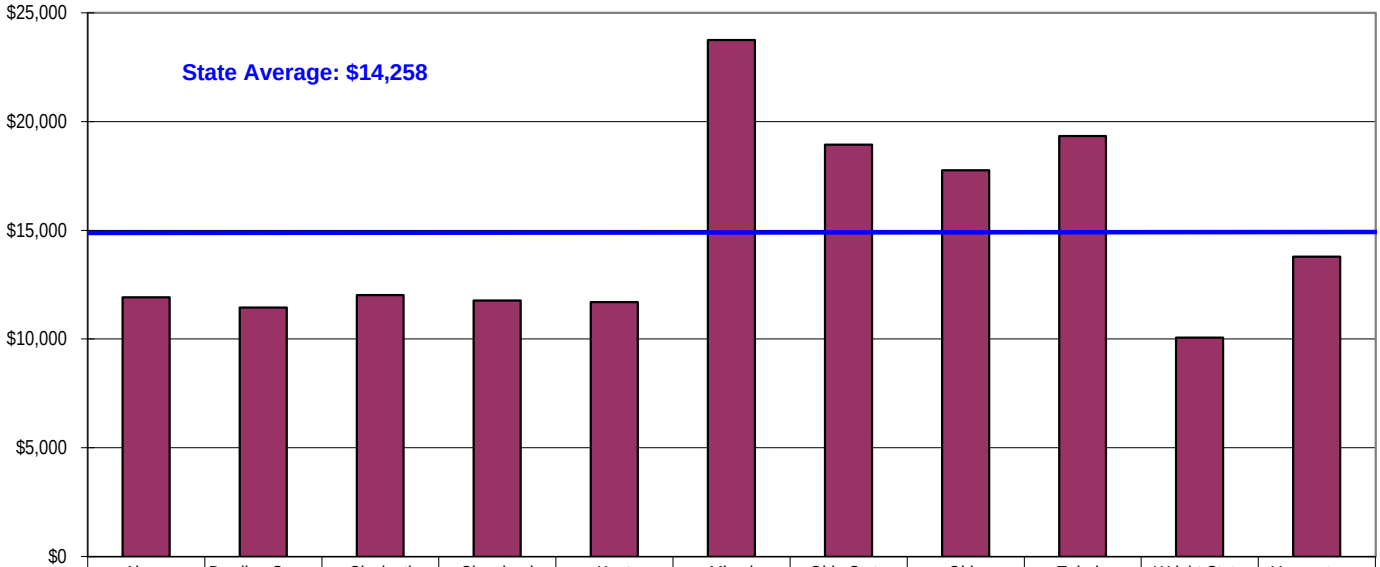
Graduate Cost per FTE by Subject Field - 2000 Data

Teaching



	Akron	Bowling Green	Cincinnati	Cleveland	Central State	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$12,494	$19,116	$17,156	$11,820	$17,331	$12,938	$26,427	$23,102	$14,932	$12,446	$10,026	$11,209
Student FTE	373	513	540	572	7	683	193	1,112	225	587	413	144

Education Adminstration



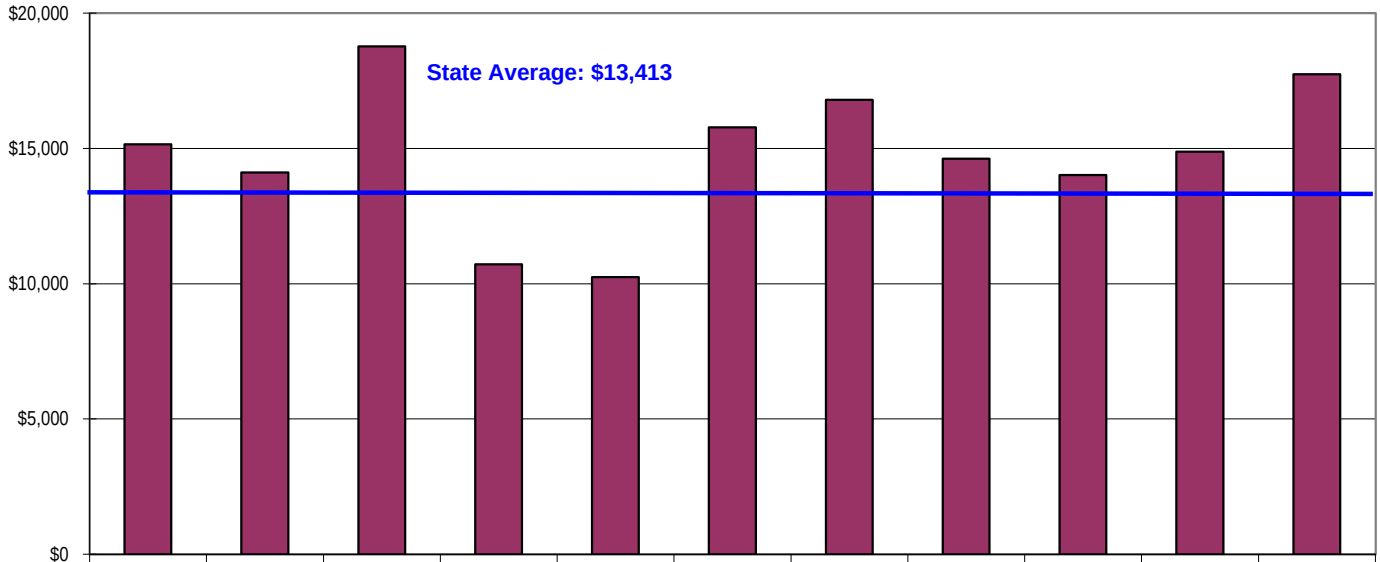
	Akron	Bowling Green	Cincinnti	Cleveland	Kent	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$11,913	$11,450	$12,016	$11,773	$11,703	$23,755	$18,940	$17,754	$19,338	$10,063	$13,783
Student FTE	98	120	61	97	286	47	174	97	91	86	66

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

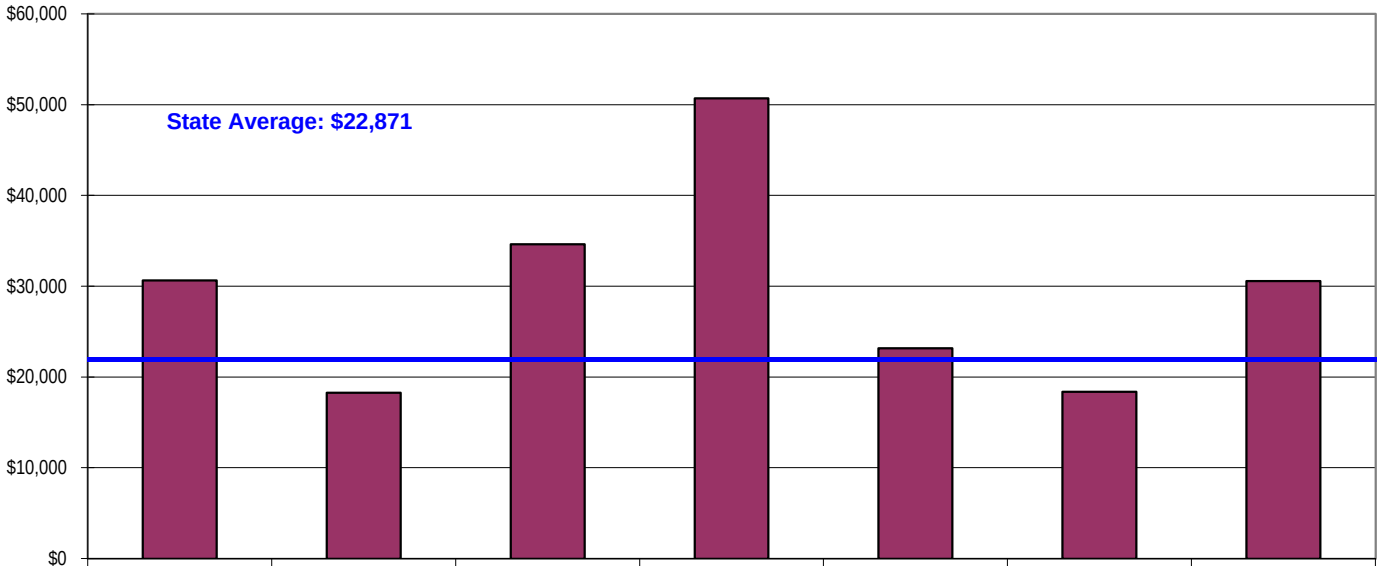
Graduate Cost per FTE by Subject Field - 2000 Data

Counseling



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$15,145	$14,116	$18,770	$10,716	$10,242	$15,775	$16,799	$14,615	$14,015	$14,881	$17,746
Student FTE	105	104	47	105	251	26	53	124	75	78	5

Nursing



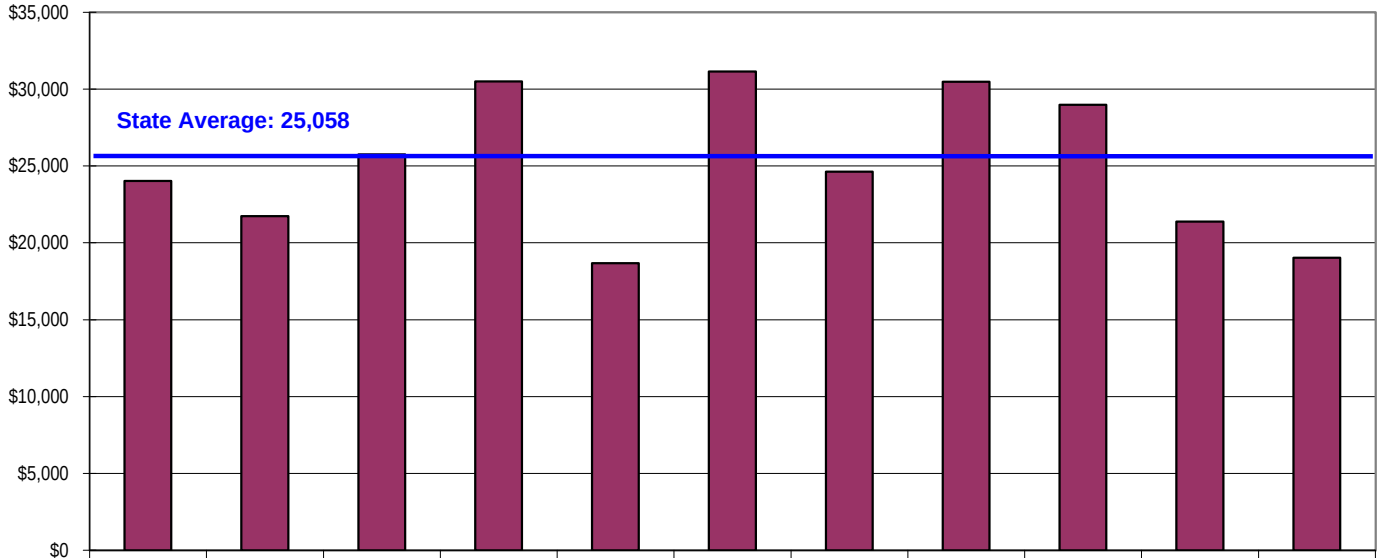
	Akron	Cincinnati	Kent State	Miami	Ohio State	Wright State	Youngstown
Cost per FTE	$30,650	$18,254	$34,634	$50,680	$23,162	$18,354	$30,570
Student FTE	61	178	44	0	94	66	13

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

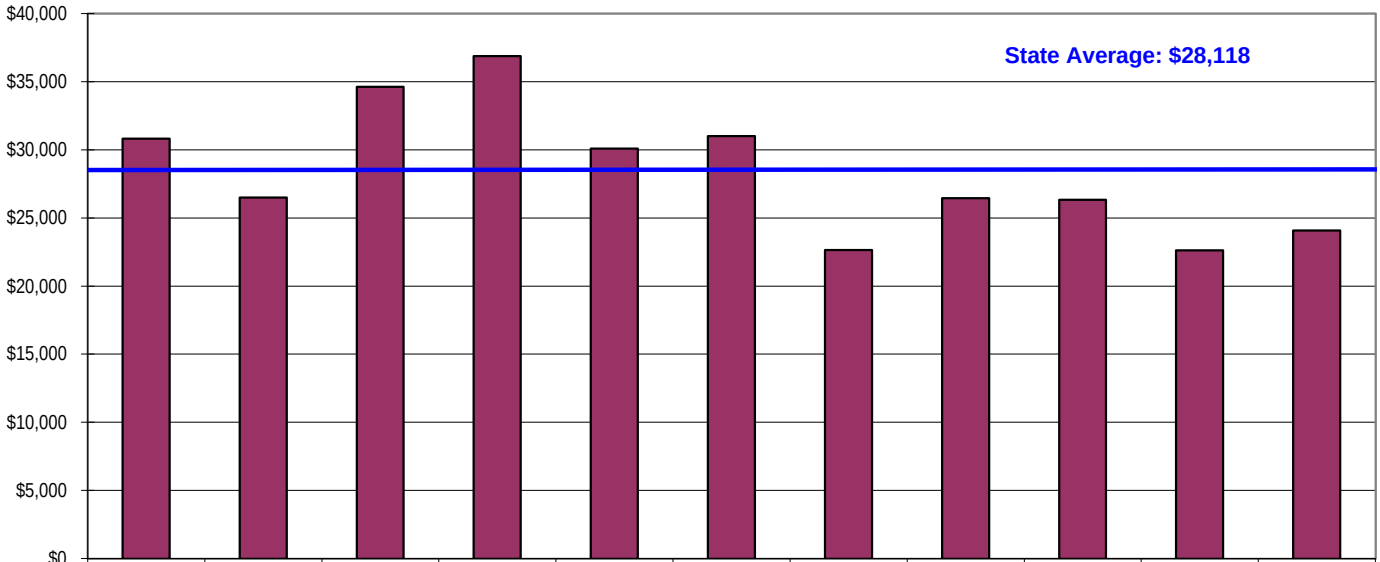
Graduate Cost per FTE by Subject Field - 2000 Data

Biology



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$24,038	$21,730	$25,750	$30,497	$18,671	$31,153	$24,626	$30,474	$28,983	$21,383	$19,031
Student FTE	55	95	376	32	125	148	533	96	44	141	17

Chemistry



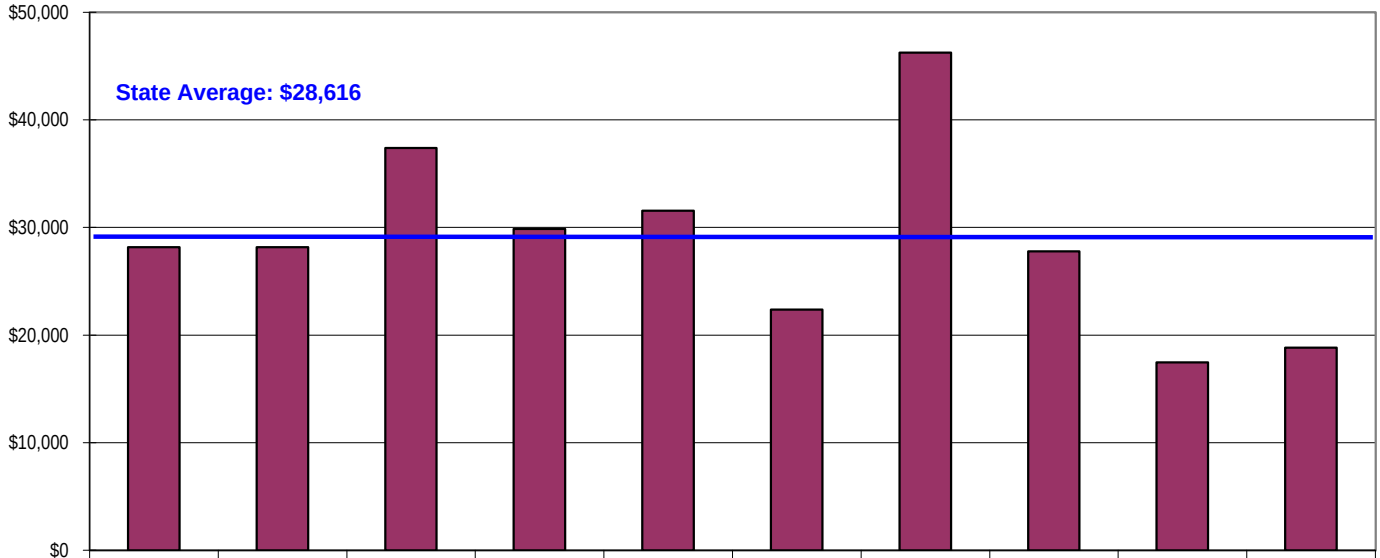
	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$30,808	$26,493	$34,613	$36,865	$30,085	$31,001	$22,634	$26,450	$26,327	$22,617	$24,071
Student FTE	235	50	83	34	38	71	229	55	57	28	14

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

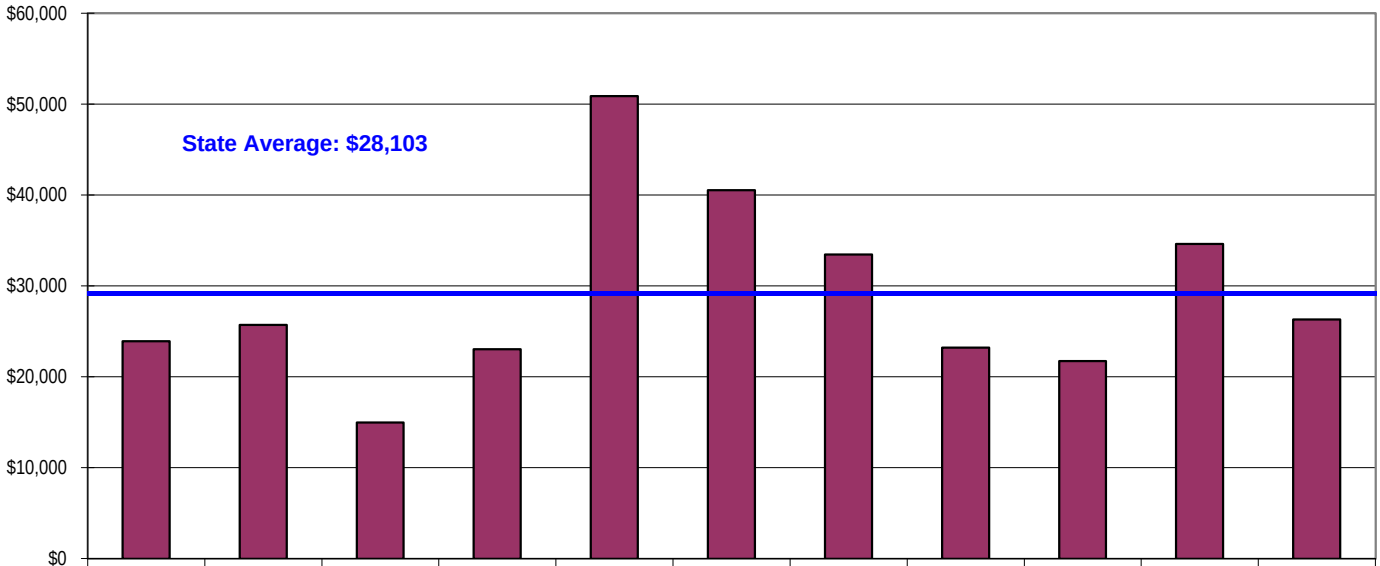
Graduate Cost per FTE by Subject Field - 2000 Data

Geology



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State
Cost per FTE	$28,165	$28,168	$37,382	$29,859	$31,570	$22,374	$46,242	$27,791	$17,448	$18,818
Student FTE	20	16	24	1	29	36	53	22	29	66

Math



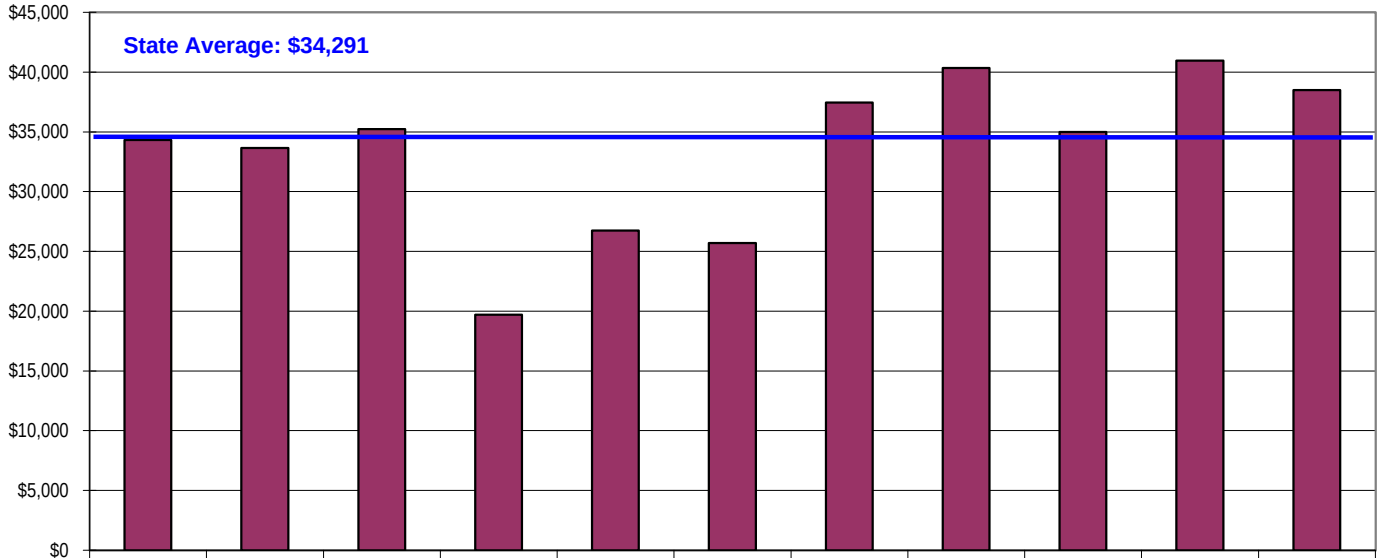
	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$23,905	$25,722	$14,979	$23,043	$50,894	$40,535	$33,466	$23,198	$21,726	$34,601	$26,316
Student FTE	45	56	100	12	32	25	219	52	54	17	8

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

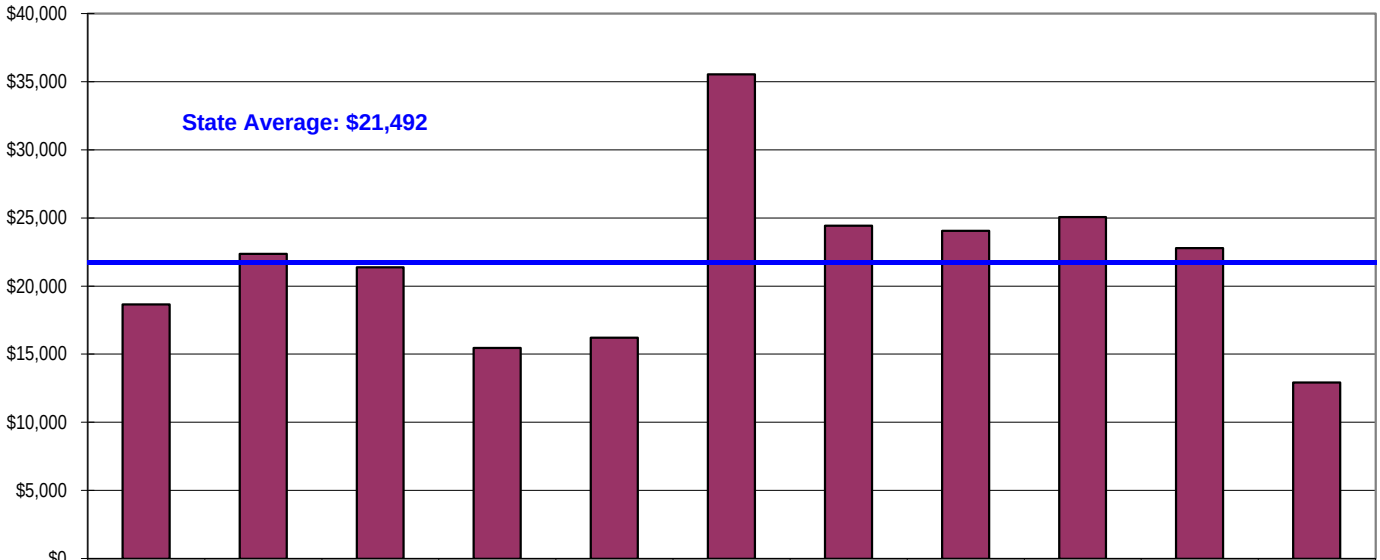
Graduate Cost per FTE by Subject Field - 2000 Data

Physics



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$34,325	$33,662	$35,235	$19,699	$26,746	$25,699	$37,441	$40,355	$34,988	$40,948	$38,505
Student FTE	12	9	47	11	91	16	179	52	49	5	0.13

Psychology



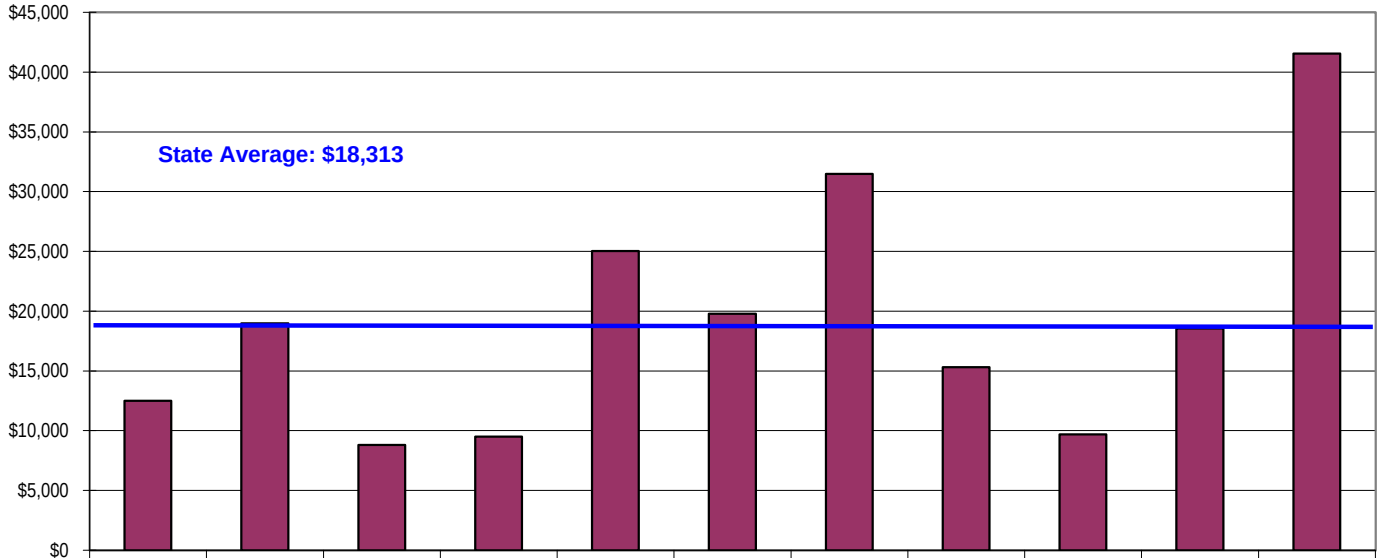
	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$18,659	$22,355	$21,365	$15,463	$16,204	$35,542	$24,435	$24,040	$25,053	$22,782	$12,917
Student FTE	150	112	126	79	179	62	284	86	51	189	69

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

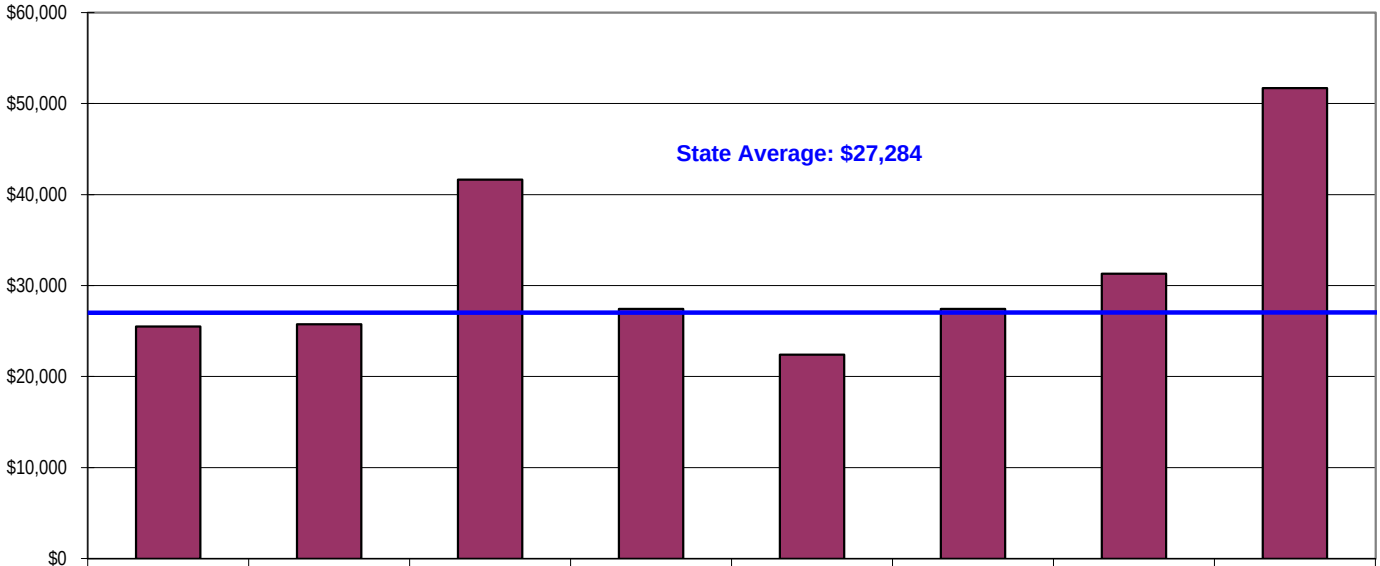
Graduate Cost per FTE by Subject Field - 2000 Data

Computer Science



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$12,491	$18,984	$8,817	$9,491	$25,031	$19,773	$31,491	$15,319	$9,691	$18,546	$41,551
Student FTE	55	35	9	220	60	47	150	47	2	68	0.3

Mechanical Engineering



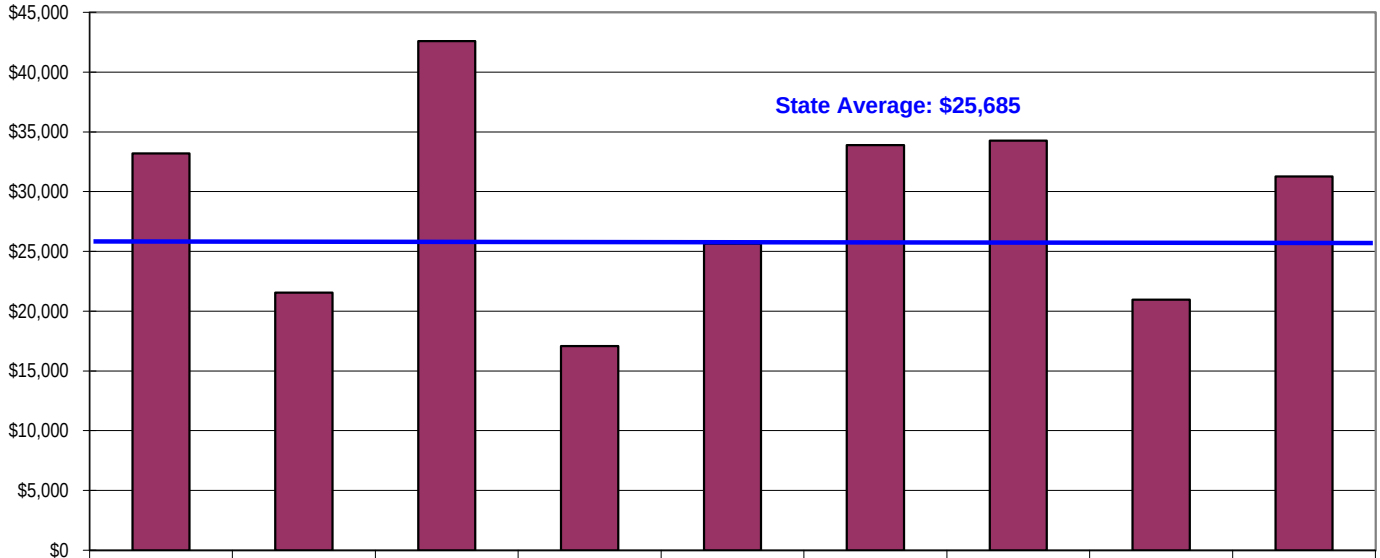
	Akron	Cincinnati	Cleveland	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$25,513	$25,754	$41,628	$27,434	$22,412	$27,436	$31,294	$51,698
Student FTE	84	43	16	167	53	119	41	1

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

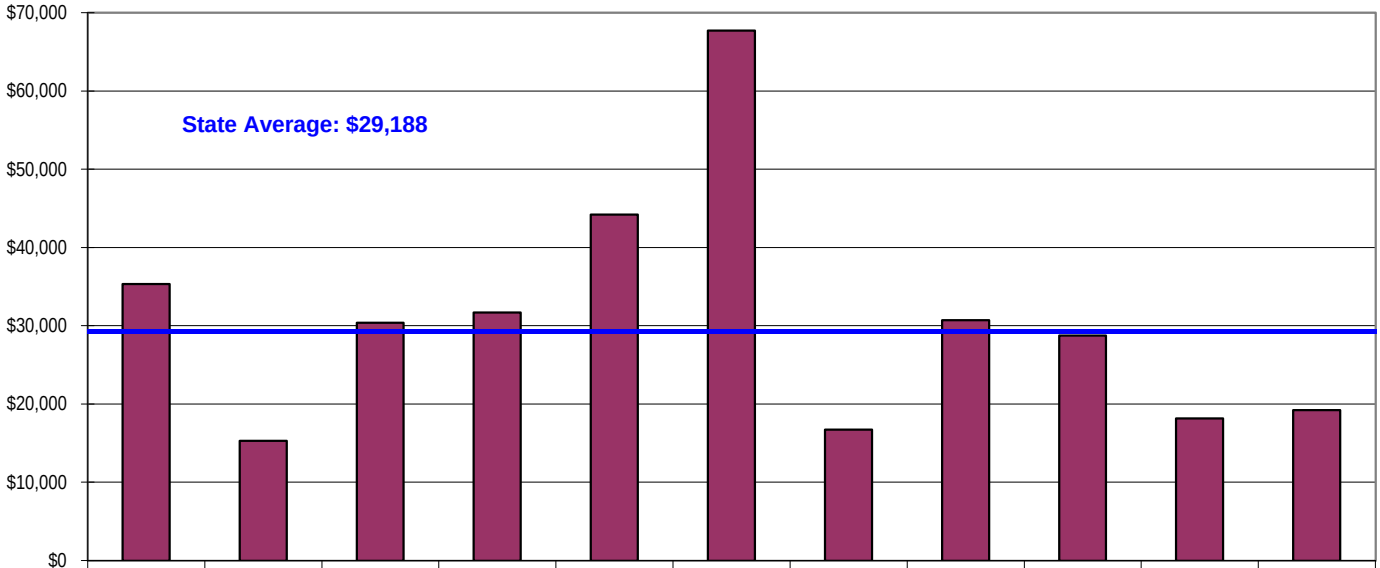
Graduate Cost per FTE by Subject Field - 2000 Data

Electrical Engineering



	Akron	Cincinnati	Cleveland	Kent State	Ohio State	Ohio	Toledo	Wright State	Youngstown
Cost per FTE	$33,201	$21,546	$42,592	$17,076	$25,655	$33,903	$34,278	$20,972	$31,271
Student FTE	31	235	12	1	224	77	25	68	5

Other Engineering



	Akron	Bowling Green	Cincinnati	Cleveland	Kent State	Miami	Ohio	Ohio State	Toledo	Wright State	Youngstown
Cost per FTE	$35,322	$15,299	$30,392	$31,703	$44,202	$67,712	$16,728	$30,693	$28,724	$18,148	$19,226
Student FTE	205	40	301	36	1	9	40	339	180	122	8

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

Revenue and Expenditure Analysis

Including Trends and Summary

REVENUE AND EXPENDITURE ANALYSIS

for 2000-01

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
LIBERAL ARTS						
0310	Art & Art History	$ 837,899	6,159.0	136.04	14,190.4	59.05
0315	Music	1,342,851	7,693.0	174.55	23,048.9	58.26
0317	Communications	785,669	10,298.0	76.29	23,069.5	34.06
0318	Theatre Arts	2,221,142	12,274.0	180.96	34,045.4	65.24
0330	English	2,366,979	31,558.0	75.00	63,370.8	37.35
0333	Classics	219,353	1,162.0	188.77	2,343.3	93.61
0340	Non-Western World	75,127	13,680.0	5.49	21,340.8	3.52
0342	Modern Languages	777,838	11,795.0	65.95	23,621.9	32.93
0371	Philosophy	328,409	4,493.0	73.09	10,090.4	32.55
0374	Religion	309,347	4,474.0	69.14	8,851.6	34.95
0383	Geography	154,823	2,197.0	70.47	2,920.8	53.01
0384	Political Science	990,834	15,615.0	63.45	22,135.6	44.76
0385	History	1,308,549	27,568.0	47.47	33,456.0	39.11
0386	Social Work	511,269	3,251.0	157.27	8,417.5	60.74
0387	Sociology/Anthropology	901,593	14,154.0	63.70	20,355.6	44.29
0388	Urban Affairs	331,627	2,184.0	151.84	7,718.0	42.97
0390	Humanities	15,989	315.0	50.76	1,512.0	10.57
0391	Applied Behavioral Science	71,170	910.0	78.21	4,368.0	16.29
0392	Women's Studies	101,988	383.0	266.29	847.0	120.42
Subtotal		13,652,456	170,163.0	80.23	325,703.5	41.92
0301	Dean's Office Instruction	-	818.0	-	1,377.1	-
	Research	50,915	-	-	-	-
	Public Service	459,557	-	-	-	-
	Academic Support	974,112	-	-	-	-
	Scholarships/Fellowships	247,438	-	-	-	-
	Student Services	39,993	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Liberal Arts		15,424,471	170,981.0	90.21	327,080.6	47.16
BUSINESS						
0410	Accountancy	1,198,924	10,701.0	112.04	19,963.8	60.05
0421	Finance	1,087,532	7,137.0	152.38	13,125.0	82.86
0440	Economics	1,552,388	15,231.0	101.92	23,191.2	66.94
0441	Center for Economic Ed.	146,392	1,438.0	101.80	6,902.4	21.21
0471	Management	1,207,386	13,651.0	88.45	25,817.4	46.77
0475	Mgt. Sci. & Info. Sys.	1,548,575	14,963.0	103.49	34,018.8	45.52
0480	Marketing	844,714	7,993.0	105.68	15,250.8	55.39
Subtotal		7,585,911	71,114.0	106.67	138,269.4	54.86
0401	Dean's Office Instruction	76,467	1,065.0	71.80	1,171.2	65.29
	Research	11,487	-	-	-	-
	Public Service	13,555	-	-	-	-
	Academic Support	1,680,584	-	-	-	-
	Scholarships/Fellowships	487,474	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Business		9,855,478	72,179.0	136.54	139,440.6	70.68

REVENUE AND EXPENDITURE ANALYSIS

for 2000-01

	Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue / Expense	Ranking
LIBERAL ARTS						
0310 Art & Art History	636,070	604,777	29,154	1,270,001	1.516	46
0315 Music	804,578	1,296,020	165,504	2,266,102	1.688	43
0317 Communications	1,065,956	959,976	-	2,025,932	2.579	20
0318 Theatre Arts	1,250,739	1,916,198	383,211	3,550,147	1.598	44
0330 English	3,339,740	2,423,171	56	5,762,967	2.435	22
0333 Classics	119,301	90,346	80	209,727	0.956	53
0340 Non-Western World	1,405,294	635,739	-	2,041,033	27.168	-
0342 Modern Languages	1,224,696	906,297	275	2,131,268	2.740	13
0371 Philosophy	471,913	420,306	7	892,226	2.717	15
0374 Religion	463,438	336,481	3	799,922	2.586	18
0383 Geography	225,555	118,886	-	344,441	2.225	26
0384 Political Science	1,622,876	936,538	1	2,559,415	2.583	19
0385 History	2,869,335	1,274,287	-	4,143,622	3.167	10
0386 Social Work	336,869	381,109	1,350	719,327	1.407	47
0387 Sociology/Anthropology	1,462,534	869,755	-	2,332,289	2.587	17
0388 Urban Affairs	289,367	387,166	35	676,569	2.040	32
0390 Humanities	53,791	81,209	-	135,000	8.443	1
0391 Applied Behavioral Science	155,590	234,616	-	390,206	5.483	2
0392 Women's Studies	39,059	34,995	-	74,054	0.726	55
Subtotal	17,836,701	13,907,871	579,676	32,324,249	2.368	
Dean's Office Instruction	86,556	44,943	-	131,499	-	
Research	-	-	-	-	-	
Public Service	-	-	380,031	380,031	-	
Academic Support	-	-	1,013	1,013	-	
Scholarships/Fellowships	-	-	-	-	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Liberal Arts	17,923,257	13,952,814	960,719	32,836,791	2.129	
BUSINESS						
0410 Accountancy	1,187,242	959,540	-	2,146,782	1.791	40
0421 Finance	806,123	627,831	1	1,433,956	1.319	49
0440 Economics	1,671,694	988,564	25	2,660,283	1.714	41
0441 Center for Economic Ed.	245,850	370,698	12,700	629,248	4.298	5
0471 Management	1,574,346	1,248,446	-	2,822,792	2.338	24
0475 Mgt. Sci. & Info. Sys.	1,719,514	1,625,140	-	3,344,654	2.160	28
0480 Marketing	925,569	739,932	43	1,665,544	1.972	34
Subtotal	8,130,338	6,560,152	12,769	14,703,259	1.938	
Dean's Office Instruction	109,085	41,937	6,043	157,065	-	
Research	-	-	8,450	8,450	-	
Public Service	-	-	14,470	14,470	-	
Academic Support	-	-	3,122	3,122	-	
Scholarships/Fellowships	-	-	-	-	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Business	8,239,424	6,602,089	44,854	14,886,367	1.510	

REVENUE AND EXPENDITURE ANALYSIS

for 2000-01

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
EDUCATION & HUMAN SERVICES						
0512	Prof. Practice & Research	463,732	5,048.0	91.86	13,364.7	34.70
0516	Health, Physical Ed. & Rec.	684,028	14,352.0	47.66	28,818.9	23.74
0518	Educational Leadership	1,273,690	13,742.0	92.69	33,949.3	37.52
0520	Human Services	1,005,276	7,244.0	138.77	19,333.7	52.00
0522	Teacher Education	1,762,881	26,233.5	67.20	54,415.5	32.40
Subtotal		5,189,607	66,619.5	77.90	149,882.1	34.62
0501	Dean's Office Instruction	809,421	-	-	-	-
	Research	41,194	-	-	-	-
	Public Service	34,521	-	-	-	-
	Academic Support	1,635,328	-	-	-	-
	Scholarships/Fellowships	328,019	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Ed. & Human Services		8,038,090	66,619.5	120.66	149,882.1	53.63
SCIENCE & MATHEMATICS						
0604	Medical Technology	157,005	584.0	268.84	1,909.7	82.22
0605	Biological Sciences	2,206,756	19,603.0	112.57	57,356.2	38.47
0606	Chemistry	1,663,308	15,288.5	108.79	50,360.8	33.03
0607	Geological Sciences	1,503,159	12,906.5	116.47	37,957.8	39.60
0608	Physics	941,535	8,597.5	109.51	25,188.7	37.38
0609	Psychology	2,365,469	29,765.0	79.47	46,524.7	50.84
0610	Environmental Health	252,196	1,490.0	169.26	4,872.3	51.76
0620	Anatomy	428,258	2,401.0	178.37	9,492.3	45.12
0621	Biochem. & Molecular Bio.	300,946	1,347.0	223.42	5,271.7	57.09
0623	Physiology & Biophysics	481,556	1,777.0	270.99	6,377.9	75.50
0625	Biomedical Sciences	753,894	2,193.0	343.77	15,789.6	47.75
0627	Pharmacology & Toxicology	50,299	384.0	130.99	1,255.7	40.06
0697	Mathematics & Statistics	3,217,032	43,393.0	74.14	58,533.4	54.96
Subtotal		14,321,413	139,729.5	102.49	320,890.7	44.63
0601	Dean's Office Instruction	64,736	2,475.0	26.16	7,032.9	9.20
	Research	645,312	-	-	-	-
	Public Service	111,833	-	-	-	-
	Academic Support	1,453,980	-	-	-	-
	Scholarships/Fellowships	1,151,178	-	-	-	-
	Student Services	65	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Science & Mathematics		17,748,517	142,204.5	124.81	327,923.7	54.12

REVENUE AND EXPENDITURE ANALYSIS

for 2000-01

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue / Expense	Ranking
EDUCATION & HUMAN SERVICES							
0512	Prof. Practice & Research	854,371	777,771	9,471	1,641,614	3.540	7
0516	Health, Physical Ed. & Rec.	1,501,806	1,426,902	50,715	2,979,423	4.356	4
0518	Educational Leadership	2,143,390	1,945,953	42,742	4,132,084	3.244	9
0520	Human Services	996,901	1,168,633	3,168	2,168,702	2.157	29
0522	Teacher Education	3,182,305	2,808,939	71,946	6,063,190	3.439	8
Subtotal		8,678,772	8,128,198	178,043	16,985,013	3.273	
0501	Dean's Office Instruction	-	-	1,440	1,440	-	
	Research	-	-	-	-	-	
	Public Service	-	-	32,522	32,522	-	
	Academic Support	-	-	7,242	7,242	-	
	Scholarships/Fellowships	-	-	1,200	1,200	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Ed. & Human Services		8,678,772	8,128,198	220,447	17,027,417	2.118	
SCIENCE & MATHEMATICS							
0604	Medical Technology	62,068	108,159	-	170,226	1.084	51
0605	Biological Sciences	2,151,539	3,076,781	4,316	5,232,635	2.371	23
0606	Chemistry	1,674,939	2,936,416	186	4,611,541	2.773	12
0607	Geological Sciences	1,552,535	2,329,717	24,290	3,906,542	2.599	16
0608	Physics	908,123	1,441,421	44	2,349,588	2.495	21
0609	Psychology	3,141,405	2,124,805	36	5,266,245	2.226	25
0610	Environmental Health	153,245	276,038	-	429,283	1.702	42
0620	Anatomy	286,274	573,912	4,865	865,051	2.020	33
0621	Biochem. & Molecular Bio.	161,008	317,803	-	478,811	1.591	45
0623	Physiology & Biophysics	200,414	374,275	50	574,739	1.194	50
0625	Biomedical Sciences	375,495	1,038,254	-	1,413,748	1.875	37
0627	Pharmacology & Toxicology	39,089	71,142	-	110,231	2.192	27
0697	Mathematics & Statistics	4,500,864	2,398,558	407	6,899,828	2.145	30
Subtotal		15,206,997	17,067,279	34,194	32,308,470	2.256	
	Dean's Office Instruction	281,585	370,502	25	652,112	-	
	Research	-	-	564	564	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	27,499	27,499	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Science & Mathematics		15,488,582	17,437,781	62,281	32,988,644	1.859	

REVENUE AND EXPENDITURE ANALYSIS

for 2000-01

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
PROFESSIONAL PSYCHOLOGY						
0702	Professional Psychology	1,118,539	6,325.0	176.84	34,850.8	32.10
0701	Dean's Office Instruction	11,968	-	-	-	-
	Research	57,301	-	-	-	-
	Public Service	499	-	-	-	-
	Academic Support	836,380	-	-	-	-
	Scholarships/Fellowships	215,225	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Professional Psychology		2,239,912	6,325.0	354.14	34,850.8	64.27
ENGINEERING & COMPUTER SCIENCE						
0810	Computer Science	2,311,172	17,963.0	128.66	49,371.3	46.81
0811	Computer Engineering	621,142	7,722.0	80.44	34,380.0	18.07
0820	Electrical Engineering	1,737,046	7,559.0	229.80	35,271.2	49.25
0830	Mechanical & Materials Egr.	1,446,682	7,163.0	201.97	29,494.0	49.05
0840	Biomed./Human Factors Egr.	1,030,718	4,333.0	237.88	21,037.5	48.99
Subtotal		7,146,760	44,740.0	159.74	169,554.0	42.15
0801	Dean's Office Instruction	1,170	2,394.0	0.49	8,945.3	0.13
	Research	783,356	-	-	-	-
	Public Service	-	-	-		-
	Academic Support	1,881,247	-	-	-	-
	Scholarships/Fellowships	349,685	-	-	-	-
	Student Services	25,397	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Engineering & Comp. Sci.		10,187,615	47,134.0	216.14	178,499.3	57.07
SCHOOL OF MEDICINE						
13XX	Sch. of Medicine Instruction	23,266,988	22,331.0	1,041.91	177,489.6	131.09
	Research	1,987,600	-	-	-	-
	Public Service	1,147,703	-	-	-	-
	Academic Support	5,417,591	-	-	-	-
	Scholarships/Fellowships	632,894	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total School of Medicine		32,452,776	22,331.0	1,453.26	177,489.6	182.84
NURSING & HEALTH						
1411	Nursing & Health	1,967,418	12,722.0	154.65	46,532.1	42.28
	Research	95,428	-	-	-	-
	Public Service	50,922	-	-	-	-
	Academic Support	625,913	-	-	-	-
	Scholarships/Fellowships	34,200	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Nursing & Health		2,773,881	12,722.0	218.04	46,532.1	59.61

REVENUE AND EXPENDITURE ANALYSIS

for 2000-01

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue / Expense	Ranking
PROFESSIONAL PSYCHOLOGY							
0702	Professional Psychology	985,325	2,428,049	1,035	3,414,409	3.053	11
	Dean's Office Instruction	-	-	56,121	56,121	-	
	Research	-	-	-	-	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	172	172	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Professional Psychology		985,325	2,428,049	57,328	3,470,702	1.549	
ENGINEERING & COMPUTER SCIENCE							
0810	Computer Science	2,039,784	2,328,613	415	4,368,812	1.890	35
0811	Computer Engineering	1,001,726	2,144,116	-	3,145,842	5.065	3
0820	Electrical Engineering	1,031,663	2,234,844	120	3,266,627	1.881	36
0830	Mechanical & Materials Egr.	871,418	1,798,370	25	2,669,813	1.845	39
0840	Biomed./Human Factors Egr.	595,938	1,335,871	333	1,932,143	1.875	38
Subtotal		5,540,530	9,841,815	892	15,383,237	2.152	
	Dean's Office Instruction	267,999	529,645	-	797,644	-	
	Research	-	-	473	473	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	554,141	554,141	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Engineering & Comp. Sci.		5,808,529	10,371,460	555,506	16,735,495	1.643	
SCHOOL OF MEDICINE							
13XX	Sch. of Medicine Instruction	4,932,505	16,638,811	573,759	22,145,075	0.952	54
	Research	-	-	33,629	33,629	-	
	Public Service	-	-	1,115,430	1,115,430	-	
	Academic Support	-	-	61,091	61,091	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total School of Medicine		4,932,505	16,638,811	1,783,909	23,355,225	0.720	
NURSING & HEALTH							
1411	Nursing & Health	1,538,065	2,590,747	29,355	4,158,167	2.114	31
	Research	-	-	-	-	-	
	Public Service	-	-	44,686	44,686	-	
	Academic Support	-	-	-	-	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Nursing & Health		1,538,065	2,590,747	74,040	4,202,853	1.515	

REVENUE AND EXPENDITURE ANALYSIS

for 2000-01

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
UNAFFILIATED DEPARTMENTS						
0250	Honors Program	199,095	1,202.0	165.64	3,089.1	64.45
0260	Army R.O.T.C.	63,573	251.0	253.28	347.8	182.79
0265	Air Force R.O.T.C.	45,866	263.0	174.40	405.4	113.14
3006	University College Instruction	354,475	8,623.0	41.11	13,451.9	26.35
Total Unaffiliated		663,009	10,339.0	64.13	17,294.2	38.34
Main Campus Total (Instructional Only)		74,912,101	544,083.0		1,380,466.4	
Main Campus Average per Dept. (Instructional Only)				137.69		54.27
Main Campus Total						
	Research	3,672,593	-	-	-	-
	Public Service	1,818,590	-	-	-	-
	Academic Support	14,505,135	-	-	-	-
	Scholarships/Fellowships	3,446,113	-	-	-	-
	Student Services	65,455	-	-	-	-
	Early Retirement	-	-	-	-	-
Main Campus Total (Incl. Total College)		99,383,749	550,835.0		1,398,993.0	
Main Campus Average per Dept. (Incl. Total College)				180.42		71.04
Main less SoM (Instructional Only)		51,645,113	521,752.0	98.98	1,202,976.8	42.93
(Total College)		66,930,973	528,504.0	126.64	1,221,503.4	54.79
LAKE CAMPUS						
	Lake Campus Instruction	1,807,826	30,614.0	59.05	54,938.6	32.91
	Research	-	-	-	-	-
	Public Service	85,931	-	-	-	-
	Academic Support	400,548	-	-	-	-
	Scholarships/Fellowships	47,848	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Lake Campus		2,342,153	30,614.0	76.51	54,938.6	42.63

REVENUE AND EXPENDITURE ANALYSIS

for 2000-01

	Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue / Expense	Ranking
UNAFFILIATED DEPARTMENTS						
0250 Honors Program	123,079	139,431	153	262,662	1.319	48
0260 Army R.O.T.C.	25,619	14,615	807	41,042	0.646	56
0265 Air Force R.O.T.C.	26,638	17,934	310	44,881	0.979	52
3006 University College Instruction	875,191	400,729	-	1,275,920	3.599	6
Total Unaffiliated	1,050,526	572,708	1,270	1,624,505	2.450	
Main Campus Total (Instructional Only)	63,899,760	77,735,631	1,410,991	143,046,382		
Main Campus Average per Dept. (Instructional Only)					1.910	
Main Campus Total						
Research	-	-	43,116	43,116		
Public Service	-	-	1,587,139	1,587,139		
Academic Support	-	-	654,279	654,279		
Scholarships/Fellowships	-	-	1,200	1,200		
Student Services	-	-	-	-		
Early Retirement	-	-	-	-		
Main Campus Total (Incl. Total College)	64,644,985	78,722,658	3,760,354	147,127,997		
Main Campus Average per Dept. (Incl. Total College)					1.480	
Main less SoM (Instructional Only)	58,967,255	61,096,820	837,233	120,901,308	2.341	
(Total College)	59,712,480	62,083,847	1,976,446	123,772,773	1.849	
LAKE CAMPUS						
Lake Campus Instruction	2,601,130	2,319,782	2,291	4,923,203	2.723	14
Research	-	-	-	-	-	
Public Service	-	-	94,695	94,695	-	
Academic Support	-	-	444	444	-	
Scholarships/Fellowships	-	-	2,000	2,000	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Lake Campus	2,601,130	2,319,782	99,430	5,020,341	2.143	

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1998-99, 1999-2000 and 2000-01

	Expense per SCH Trends			Expense per WSCH Trends		
	1998-99	1999-00	2000-01	1998-99	1999-00	2000-01
LIBERAL ARTS						
### Art & Art History	$ 121.38	$ 137.44	$ 136.04	$ 53.77	$ 59.67	$ 59.05
### Music	144.72	154.69	174.55	50.21	53.16	58.26
### Communications	75.80	73.26	76.29	33.46	32.66	34.06
### Theatre Arts	161.08	167.90	180.96	58.99	60.48	65.24
### English	72.62	73.37	75.00	35.86	36.11	37.35
### Classics	166.23	168.45	188.77	83.77	84.53	93.61
### Modern Languages	89.33	68.03	65.95	45.29	34.66	3.52
### Philosophy	87.99	73.55	73.09	38.83	32.30	32.93
### Religion	113.05	85.79	69.14	57.32	42.82	32.55
### Geography	64.32	69.35	70.47	44.29	48.89	34.95
### Political Science	63.73	62.15	63.45	44.34	43.29	53.01
### History	43.07	42.69	47.47	36.05	35.34	44.76
### Social Work	188.09	133.40	157.27	72.14	50.67	39.11
### Sociology/Anthropology	63.54	57.47	63.70	43.87	40.42	60.74
### Urban Affairs	146.19	161.04	151.84	43.33	46.14	44.29
### Humanities	104.83	89.61	50.76	21.84	18.67	42.97
### Applied Behavioral Science	96.24	194.91	78.21	20.05	40.61	10.57
### Women's Studies	527.90	394.28	266.29	267.52	190.44	16.29
Total Liberal Arts (Instructional Only)	$ 79.11	$ 77.02	$ 80.23	$ 41.56	$ 40.53	$ 41.92
Total Liberal Arts (Total College)	$ 94.94	$ 87.41	$ 90.21	$ 49.88	$ 46.01	$ 47.16
BUSINESS						
### Accountancy	109.66	118.33	112.04	59.23	64.34	60.05
### Finance	164.76	168.59	152.38	88.21	91.56	82.86
### Economics	100.94	95.12	101.92	62.38	62.54	66.94
### Center for Economic Ed.	69.15	62.98	101.80	14.41	13.12	21.21
### Management	85.26	91.79	88.45	44.14	48.15	46.77
### Mgt. Sci. & Info. Sys.	90.51	98.30	103.49	39.65	43.18	45.52
### Marketing	137.13	125.59	105.68	70.97	66.08	55.39
Total Business (Instructional Only)	$ 107.35	$ 108.04	$ 106.67	$ 54.42	$ 54.94	$ 54.86
Total Business (Total College)	$ 146.32	$ 140.57	$ 136.54	$ 74.70	$ 71.99	$ 70.68

REVENUE AND EXPENDITURE ANALYSIS
TRENDS: 1998-99, 1999-2000 and 2000-01

		Revenue / Expense Trends		
		1998-99	**1999-00**	**2000-01**
LIBERAL ARTS				
0310	Art & Art History	1.541	1.442	1.516
0315	Music	1.892	1.818	1.688
0317	Communications	2.433	2.590	2.579
0318	Theatre Arts	1.705	1.685	1.598
0330	English	2.342	2.416	2.435
0333	Classics	0.991	1.022	0.956
0342	Modern Languages	1.859	2.518	2.740
0374	Philosophy	2.117	2.644	2.717
0374	Religion	1.456	2.022	2.586
0383	Geography	2.445	2.293	2.225
0384	Political Science	2.450	2.571	2.583
0385	History	3.310	3.426	3.167
0386	Social Work	1.103	1.636	1.407
0387	Sociology/Anthropology	2.459	2.764	2.587
0388	Urban Affairs	1.878	1.842	2.040
0390	Humanities	3.793	4.639	8.443
0391	Applied Behavioral Science	4.138	2.135	5.483
0392	Women's Studies	0.314	0.451	0.726
Total Liberal Arts				
	(Instructional Only)	2.250	2.378	2.368
Total Liberal Arts				
	(Total College)	1.879	2.102	2.129
BUSINESS				
0410	Accountancy	1.675	1.598	1.791
0421	Finance	1.156	1.158	1.319
0440	Economics	1.708	1.783	1.714
0441	Center for Economic Ed.	5.854	6.652	4.298
0471	Management	2.291	2.199	2.338
0475	Management Science & Info. Systems	2.301	2.216	2.160
0480	Marketing	1.430	1.586	1.972
Total Business				
	(Instructional Only)	1.813	1.865	1.938
Total Business				
	(Total College)	1.326	1.427	1.510

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1998-99, 1999-2000 and 2000-01

	Expense per SCH Trends			Expense per WSCH Trends		
	1998-99	**1999-00**	**2000-01**	**1998-99**	**1999-00**	**2000-01**
EDUCATION & HUMAN SERVICES						
### Prof. Practice & Research	157.87	126.33	91.86	59.50	47.04	34.70
### Health, Physical Ed. & Rec.	40.64	45.79	47.66	21.27	23.44	23.74
### Educational Leadership	67.62	76.31	92.69	27.45	31.51	37.52
### Human Services	122.90	139.19	138.77	43.35	50.50	52.00
### Teacher Education	66.03	59.55	67.20	32.51	29.38	32.40
Total Education & Human Services (Instructional Only)	$ 73.42	$ 73.72	$ 77.90	$ 32.80	$ 33.10	$ 34.62
Total Education & Human Services (Total College)	$ 109.99	$ 106.20	$ 120.66	$ 49.13	$ 47.69	$ 53.63
SCIENCE & MATHEMATICS						
### Medical Technology	397.89	521.02	268.84	121.68	159.33	82.22
### Biological Sciences	96.01	102.60	112.57	34.26	35.93	38.47
### Chemistry	100.18	97.28	108.79	30.35	29.59	33.03
### Geological Sciences	130.58	112.78	116.47	46.38	39.68	39.60
### Physics	93.73	108.28	109.51	31.88	38.22	37.38
### Psychology	83.64	81.09	79.47	52.57	51.04	50.84
### Enviornmental Health	185.95	175.43	169.26	56.86	53.65	51.76
### Anatomy	163.72	148.27	178.37	41.25	38.08	45.12
### Biochem. & Molecular Bio.	226.33	276.05	223.42	54.29	68.84	57.09
### Microbiology/Immunology	201.97	213.06	-	46.86	45.53	-
### Physiology & Biophysics	218.29	229.17	270.99	58.54	63.51	75.50
### Biomedical Sciences	148.61	124.54	343.77	20.64	17.30	47.75
### Pharmacology & Toxicology	114.53	142.10	130.99	35.02	43.46	40.06
### Mathematics & Statistics	75.21	74.07	74.14	56.67	55.18	54.96
Total Science & Mathematics (Instructional Only)	$ 98.35	$ 97.61	$ 102.49	$ 42.74	$ 42.04	$ 44.63
Total Science & Mathematics (Total College)	$ 125.35	$ 122.11	$ 124.81	$ 54.59	$ 52.73	$ 54.12
PROFESSIONAL PSYCHOLOGY						
Total Professional Psychology (Instructional Only)	$ 171.93	$ 177.12	$ 176.84	$ 31.20	$ 32.15	$ 32.10
Total Professional Psychology (Total College)	$ 319.79	$ 355.35	$ 354.14	$ 58.04	$ 64.49	$ 64.27

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1998-99, 1999-2000 and 2000-01

		Revenue / Expense Trends		
		1998-99	**1999-00**	**2000-01**
EDUCATION & HUMAN SERVICES				
0512	Prof. Practice & Research	1.919	2.457	3.540
0516	Health, Physical Ed. & Rec.	4.804	4.372	4.356
0518	Educational Leadership	4.092	3.635	3.244
0520	Human Services	2.396	2.043	2.157
0522	Teacher Education	3.131	3.561	3.439
Total Education & Human Services (Instructional Only)		3.231	3.252	3.273
Total Education & Human Services (Total College)		2.159	2.263	2.118
SCIENCE & MATHEMATICS				
0604	Medical Technology	0.715	0.552	1.084
0605	Biological Sciences	2.566	2.488	2.371
0606	Chemistry	2.947	3.043	2.773
0607	Geological Sciences	2.168	2.565	2.599
0608	Physics	2.855	2.425	2.495
0609	Psychology	2.036	2.138	2.226
0610	Enviornmental Health	1.514	1.616	1.702
0620	Anatomy	2.155	2.348	2.020
0621	Biochem. & Molecular Bio.	1.642	1.310	1.591
0622	Microbiology/Immunology	1.886	2.002	-
0623	Physiology & Biophysics	1.507	1.405	1.194
0625	Biomedical Sciences	3.695	4.558	1.875
0627	Pharmacology & Toxicology	2.453	1.993	2.192
0697	Mathematics & Statistics	1.989	2.083	2.145
Total Science & Mathematics (Instructional Only)		2.254	2.327	2.256
Total Science & Mathematics (Total College)		1.771	1.857	1.859
PROFESSIONAL PSYCHOLOGY				
Total Professional Psychology (Instructional Only)		2.830	3.183	3.053
Total Professional Psychology (Total College)		1.551	1.611	1.549

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1998-99, 1999-2000 and 2000-01

	Expense per SCH Trends			Expense per WSCH Trends		
	1998-99	**1999-00**	**2000-01**	**1998-99**	**1999-00**	**2000-01**
ENGINEERING & COMPUTER SCIENCE						
### Computer Science	116.89	115.25	128.66	45.03	43.66	46.81
### Computer Engineering	69.42	56.52	80.44	15.79	12.61	18.07
### Electrical Engineering	220.75	203.68	229.80	49.83	45.80	49.25
### Mechanical & Materials Egr.	228.16	214.40	201.97	57.39	52.50	49.05
### Biomed./Human Factors Egr.	317.15	240.81	237.88	69.83	49.69	48.99
Total Engineering & Computer Science (Instructional Only)	$ 164.61	$ 149.22	$ 159.74	$ 45.42	$ 40.35	$ 42.15
Total Engineering & Computer Science (Total College)	$ 229.85	$ 219.43	$ 216.14	$ 63.17	$ 59.15	$ 57.07
SCHOOL OF MEDICINE						
Total School of Medicine (Instructional Only)	$ 985.20	#######	#######	$ 124.11	$ 126.24	$ 131.09
Total School of Medicine (Total College)	#######	#######	#######	$ 166.68	$ 172.10	$ 182.84
NURSING & HEALTH						
Total Nursing & Health (Instructional Only)	$ 124.96	$ 153.89	$ 154.65	$ 34.49	$ 42.38	$ 42.28
Total Nursing & Health (Total College)	$ 177.15	$ 212.97	$ 218.04	$ 48.90	$ 58.65	$ 59.61
UNAFFILIATED DEPARTMENTS						
### Honors Program	184.99	171.93	165.64	71.98	66.90	64.45
### Army R.O.T.C.	164.97	243.10	253.28	111.16	168.53	182.79
### Air Force R.O.T.C.	219.05	189.06	174.40	133.34	123.21	113.14
### University College Instruction	41.10	47.69	41.11	26.35	30.57	26.35
MAIN CAMPUS AVERAGES						
Main Campus Average per Dept. (Instructional Only)	$ 134.74	$ 133.28	$ 137.69	$ 53.08	$ 52.54	$ 54.27
Main Campus Average per Dept. (Total Colleges)	$ 179.01	$ 175.33	$ 180.42	$ 70.54	$ 69.16	$ 71.04
LAKE CAMPUS						
Total Lake Campus (Instructional Only)	$ 68.00	$ 55.54	$ 59.05	$ 38.98	$ 30.25	$ 32.91
Total Lake Campus (Total Campus)	$ 96.49	$ 72.26	$ 76.51	$ 55.31	$ 39.36	$ 42.63

REVENUE AND EXPENDITURE ANALYSIS
TRENDS: 1998-99, 1999-2000 and 2000-01

	Revenue / Expense Trends		
	1998-99	**1999-00**	**2000-01**
ENGINEERING & COMPUTER SCIENCE			
0810 Computer Science	1.810	1.933	1.890
0811 Computer Engineering	5.499	7.064	5.065
0820 Electrical Engineering	1.769	1.971	1.881
0830 Mechanical & Materials Egr.	1.527	1.677	1.845
0840 Biomed./Human Factors Egr.	1.268	1.799	1.875
Total Engineering & Computer Science (Instructional Only)	1.892	2.176	2.152
Total Engineering & Computer Science (Total College)	1.404	1.543	1.643
SCHOOL OF MEDICINE			
Total School of Medicine (Instructional Only)	0.918	0.954	0.952
Total School of Medicine (Total College)	0.718	0.738	0.720
NURSING & HEALTH			
Total Nursing & Health (Instructional Only)	2.486	2.069	2.114
Total Nursing & Health (Total College)	1.772	1.523	1.515
UNAFFILIATED DEPARTMENTS			
0250 Honors Program	1.098	1.229	1.319
0260 Army R.O.T.C.	0.956	0.653	0.646
0265 Air Force R.O.T.C.	0.777	0.881	0.979
3006 University College Instruction	3.314	2.950	3.599
MAIN CAMPUS AVERAGES			
Main Campus Average per Dept. (Instructional Only)	1.836	1.913	1.910
Main Campus Average per Dept. (Total Colleges)	1.400	1.474	1.480
LAKE CAMPUS			
Total Lake Campus (Instructional Only)	2.254	2.925	2.723
Total Lake Campus (Total Campus)	1.622	2.282	2.143

REVENUE AND EXPENDITURE ANALYSIS

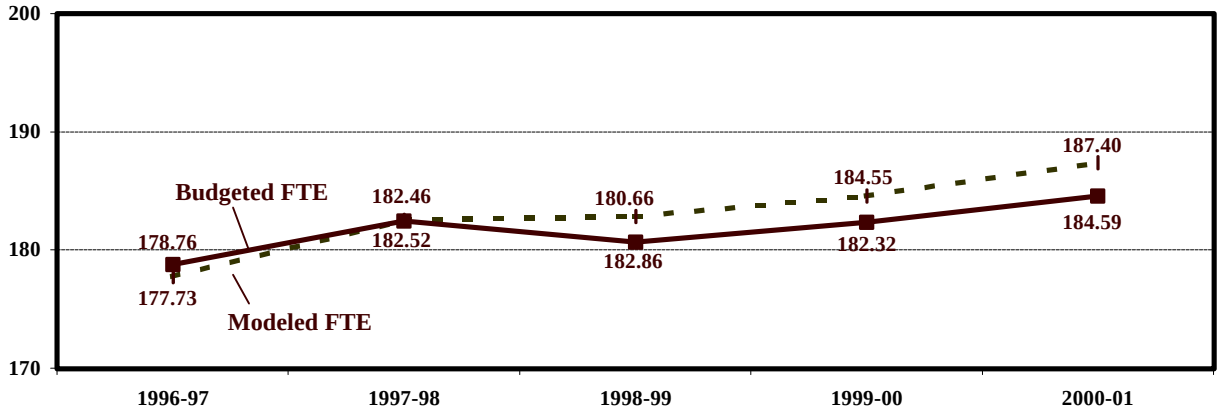
SUMMARY: FISCAL YEAR 2000 - 01

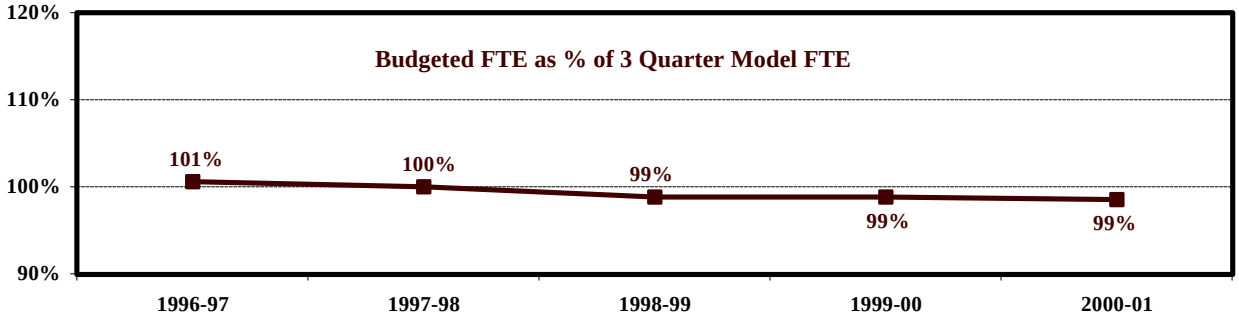
COLLEGE	SCH	Expense/ SCH	WSCH	Expense/ WSCH	Expense	Revenue	Revenue/ Expense
Liberal Arts							
(Instruct. Only)	170,163.0	80.23	325,703.5	41.92	$ 13,652,456	$ 32,324,249	2.368
(Total College)	170,981.0	90.21	327,080.6	47.16	$ 15,424,471	$ 32,836,791	2.129
Business							
(Instruct. Only)	71,114.0	106.67	138,269.4	54.86	$ 7,585,911	$ 14,703,259	1.938
(Total College)	72,179.0	136.54	139,440.6	70.68	$ 9,855,478	$ 14,886,367	1.510
Education & Human Services							
(Instruct. Only)	66,619.5	77.90	149,882.1	34.62	$ 5,189,607	$ 16,985,013	3.273
(Total College)	66,619.5	120.66	149,882.1	53.63	$ 8,038,090	$ 17,027,417	2.118
Science & Mathematics							
(Instruct. Only)	139,729.5	102.49	320,890.7	44.63	$ 14,321,413	$ 32,308,470	2.256
(Total College)	142,204.5	124.81	327,923.7	54.12	$ 17,748,517	$ 32,988,644	1.859
Professional Psychology							
(Instruct. Only)	6,325.0	176.84	34,850.8	32.10	$ 1,118,539	$ 3,414,409	3.053
(Total College)	6,325.0	354.14	34,850.8	64.27	$ 2,239,912	$ 3,470,702	1.549
Engineering & Computer Science							
(Instruct. Only)	44,740.0	159.74	169,554.0	42.15	$ 7,146,760	$ 15,383,237	2.152
(Total College)	47,134.0	216.14	178,499.3	57.07	$ 10,187,615	$ 16,735,495	1.643
School of Medicine							
(Instruct. Only)	22,331.0	1041.91	177,489.6	131.09	$ 23,266,988	$ 22,145,075	0.952
(Total College)	22,331.0	1453.26	177,489.6	182.84	$ 32,452,776	$ 23,355,225	0.720
Nursing & Health							
(Instruct. Only)	12,722.0	154.65	46,532.1	42.28	$ 1,967,418	$ 4,158,167	2.114
(Total College)	12,722.0	218.04	46,532.1	59.61	$ 2,773,881	$ 4,202,853	1.515
Unaffiliated Departments							
(Instruct. Only)	10,339.0	64.13	17,294.2	38.34	$ 663,009	$ 1,624,505	2.450
Campus Total							
(Instruct. Only)	544,083.0		1,380,466.4		$ 74,912,101	$ 143,046,382	
(Total College)	550,835.0		1,398,993.0		$ 99,383,749	$ 147,127,997	
Campus Average per Dept.							
(Instruct. Only)		137.69		54.27			1.910
(Total College)		180.42		71.04			1.480
Lake Campus Total							
(Instruct. Only)	30,614.0	59.05	54,938.6	32.91	$ 1,807,826	$ 4,923,203	2.723
(Total College)	30,614.0	76.51	54,938.6	42.63	$ 2,342,153	$ 5,020,341	2.143

Revenue and Expenditure Analysis

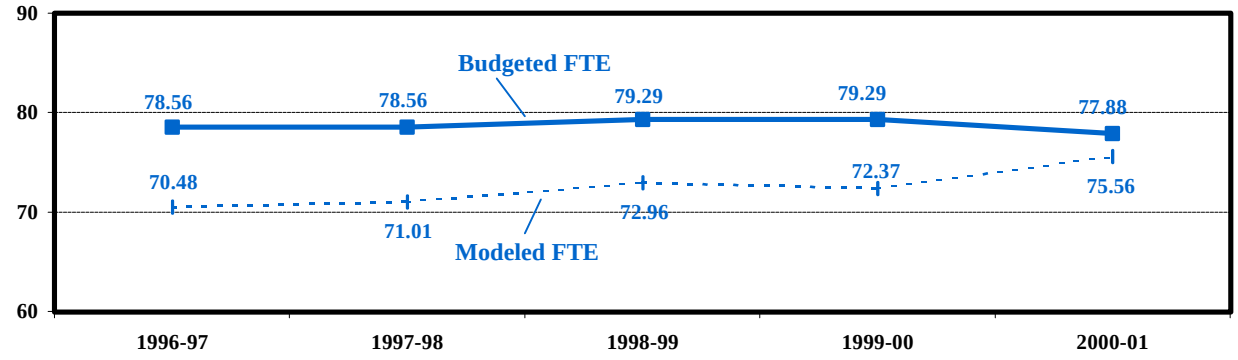
Charts and Graphs

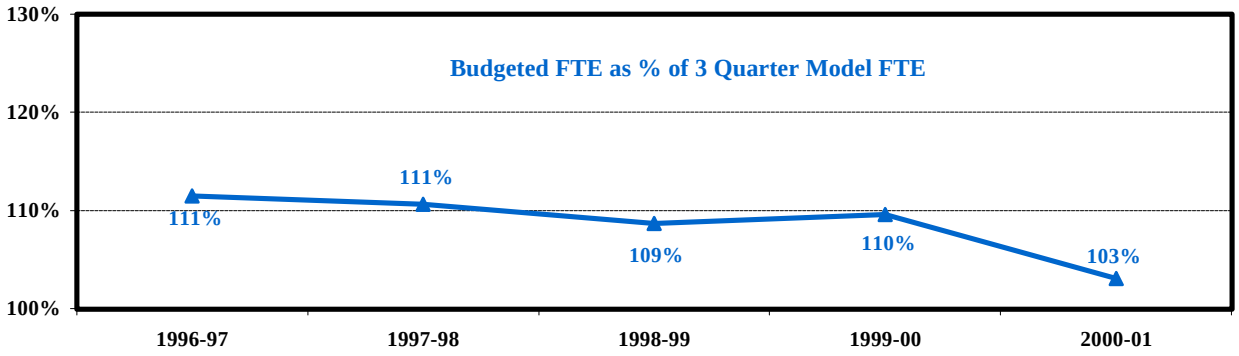
College of Liberal Arts



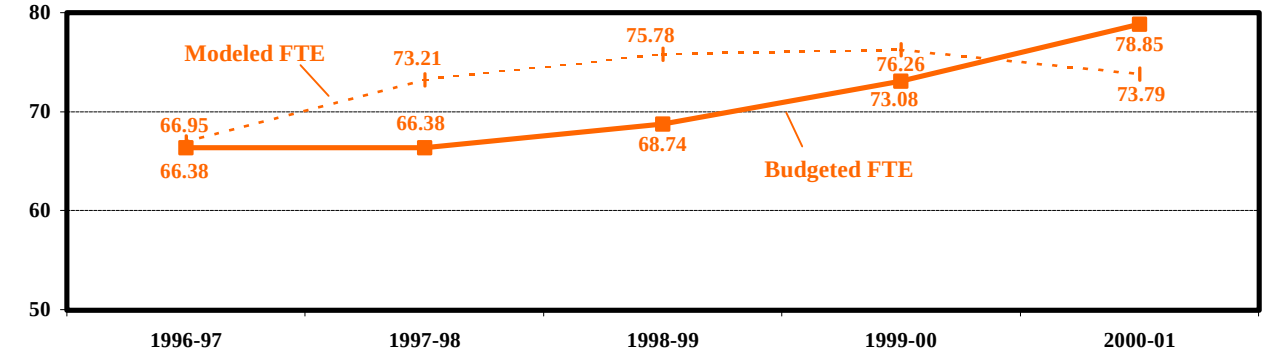


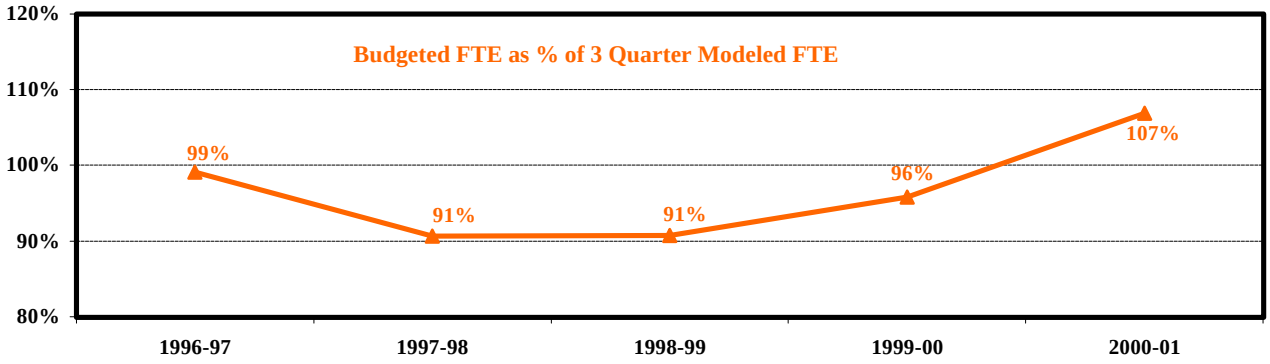
Raj Soin College of Business



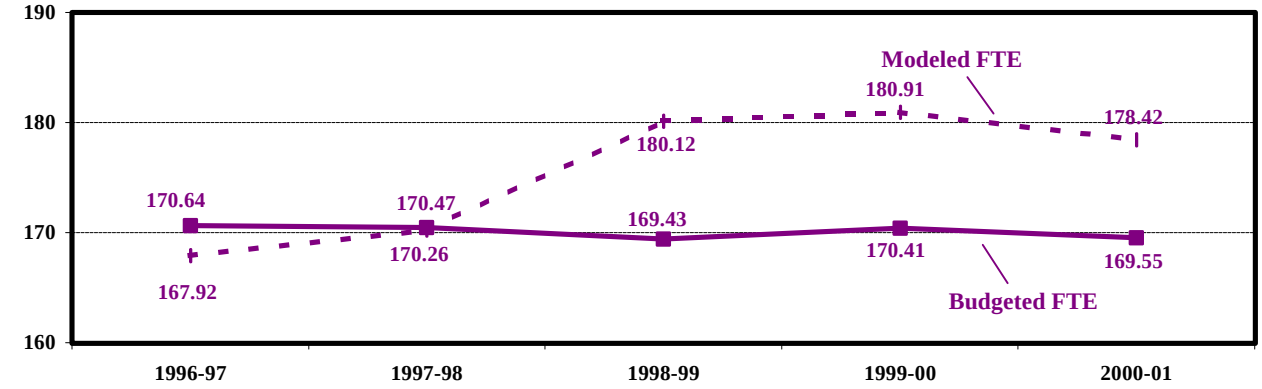


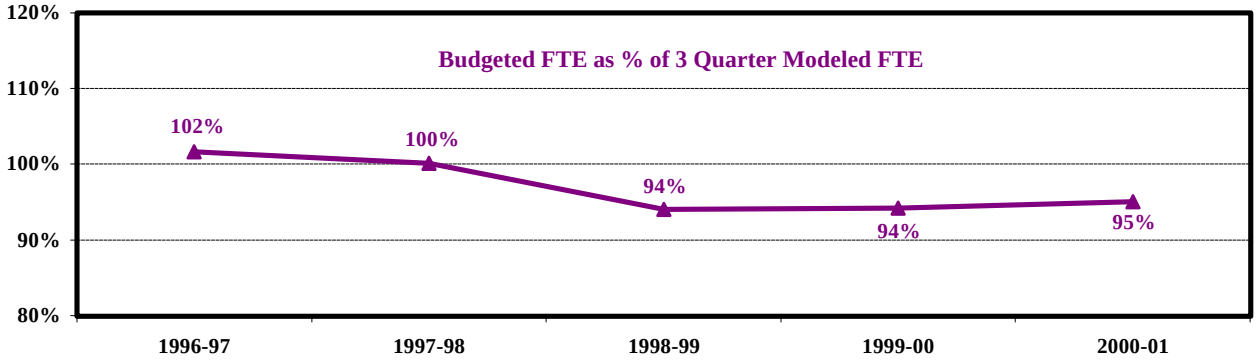
College of Education & Human Services





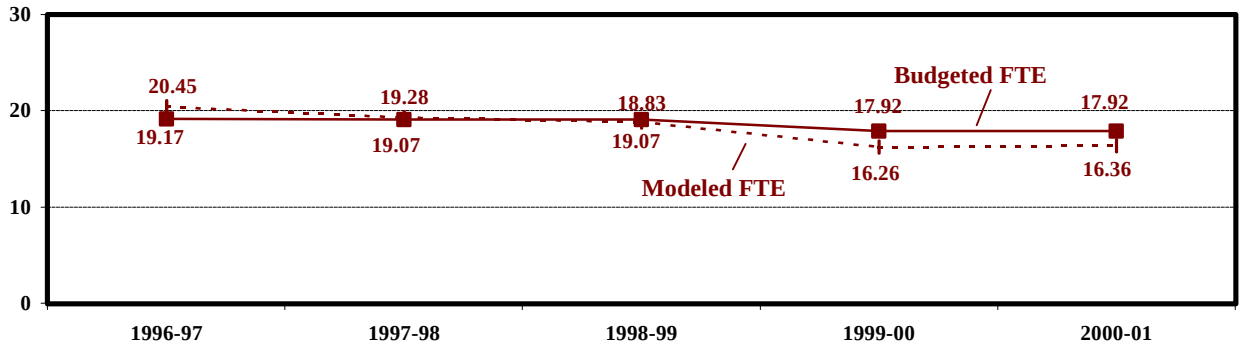
College of Science & Math

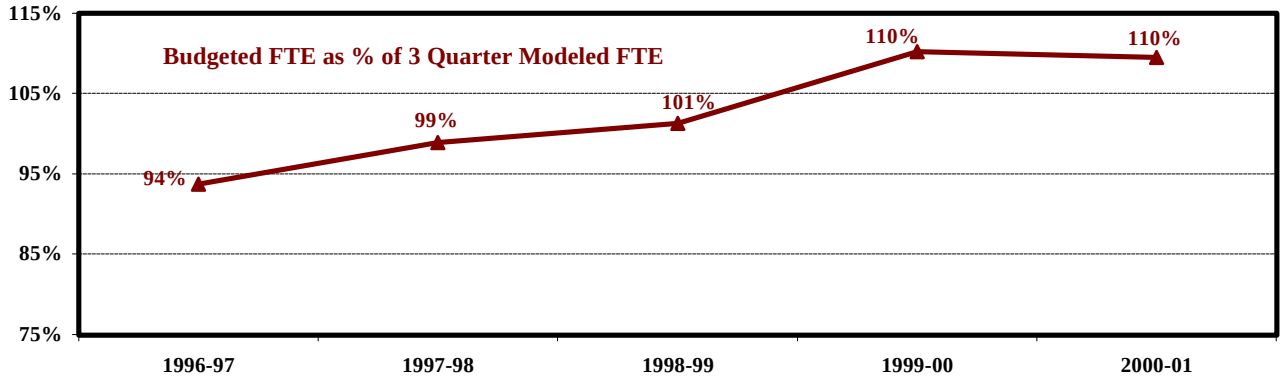




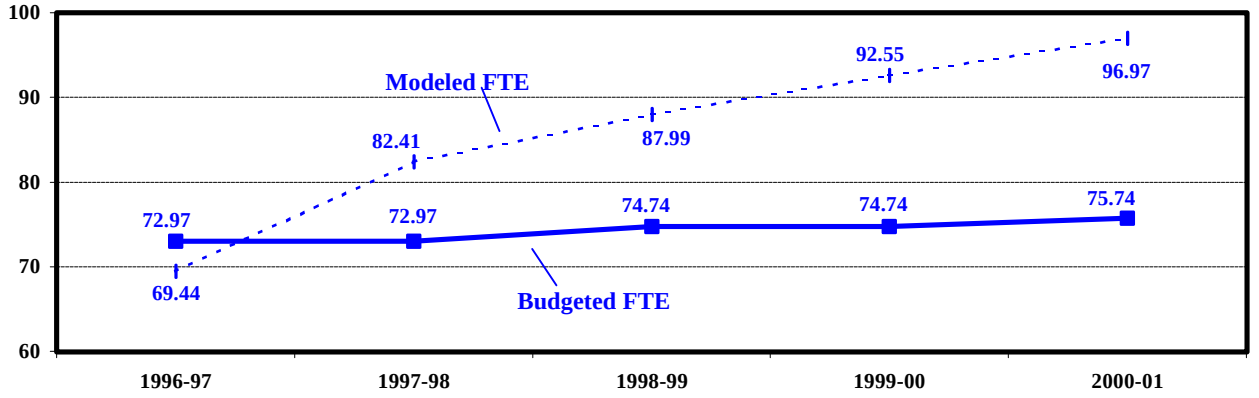
COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

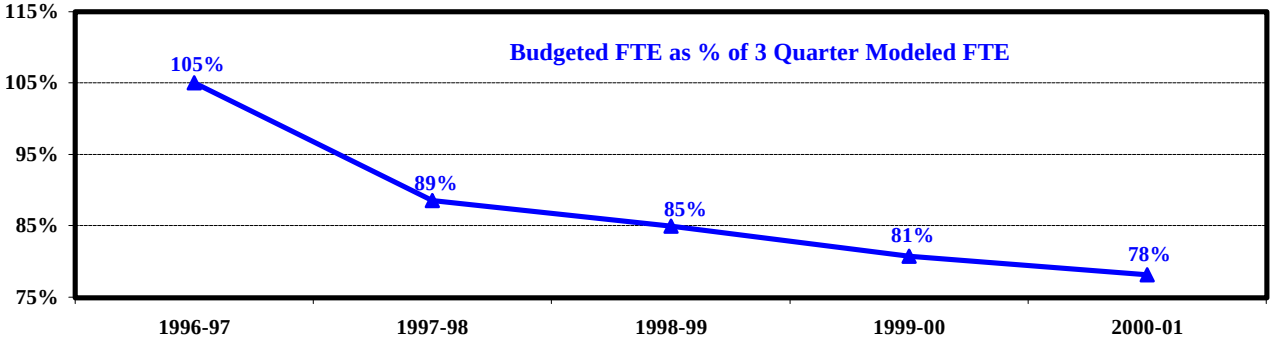
School of Professional Psychology



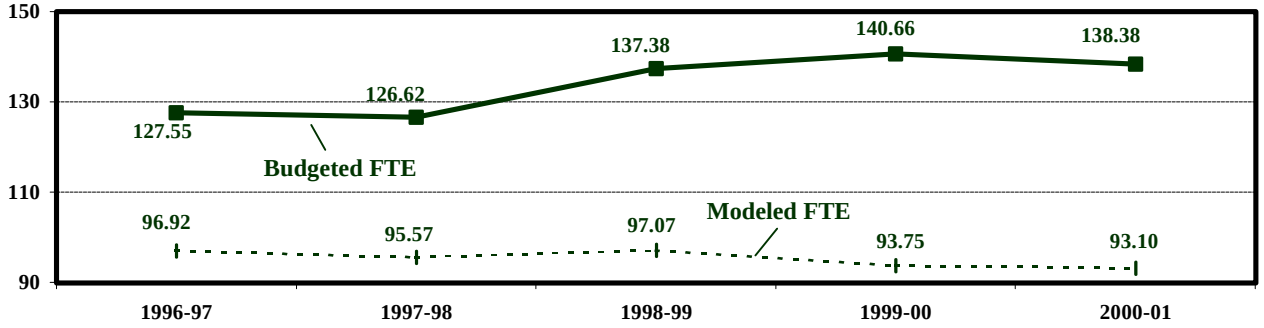


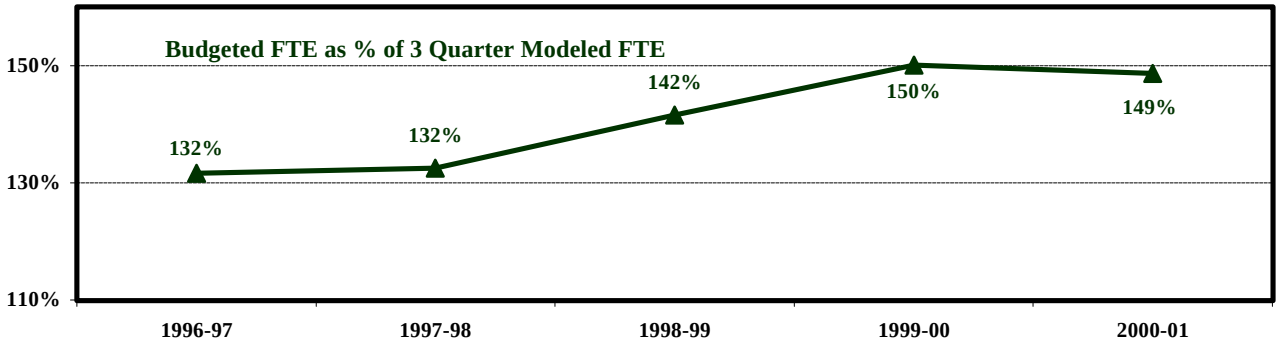
College of Engineering & Computer Science



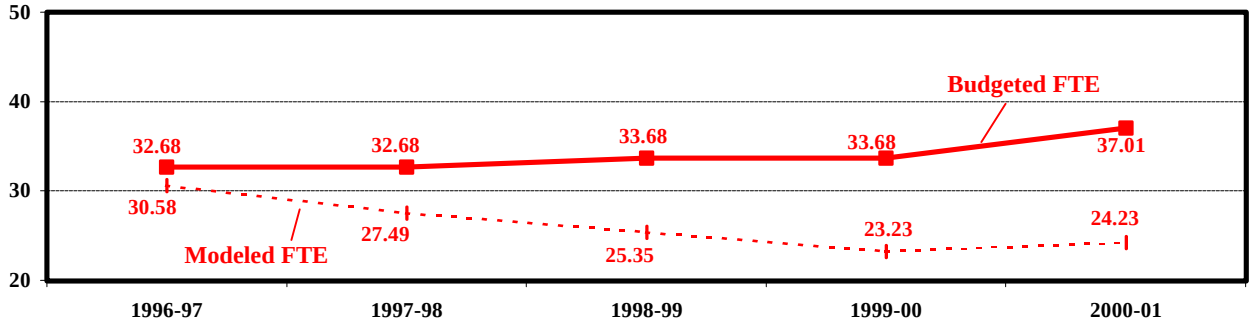


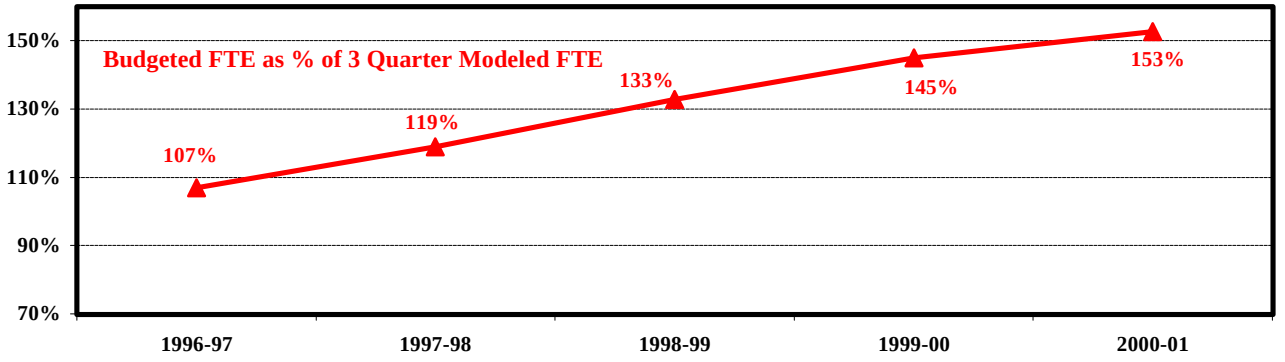
School of Medicine



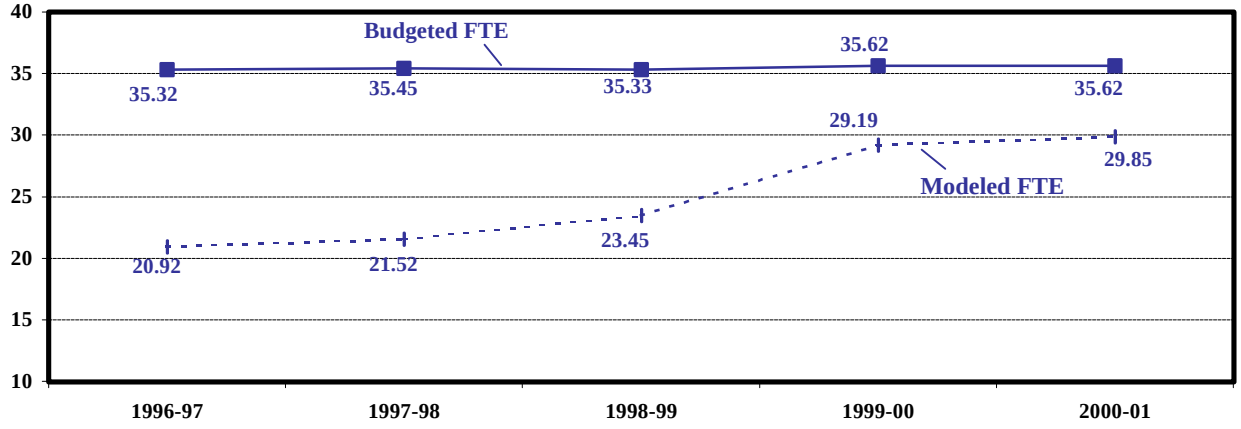


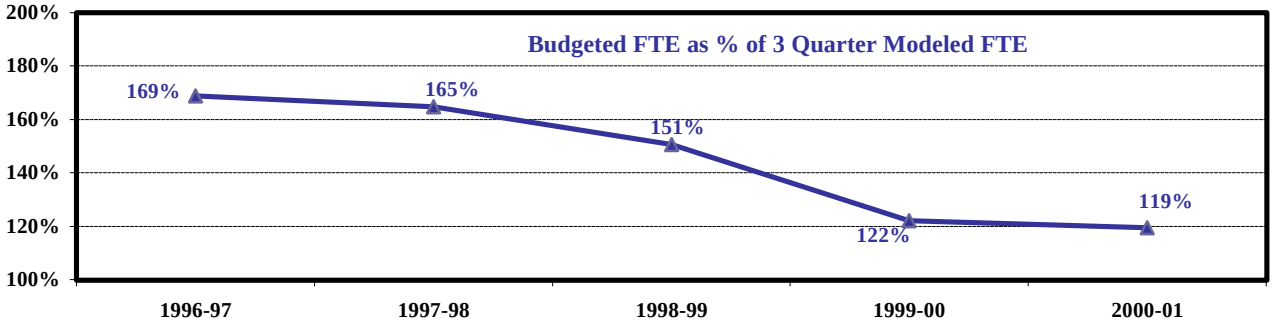
College of Nursing & Health





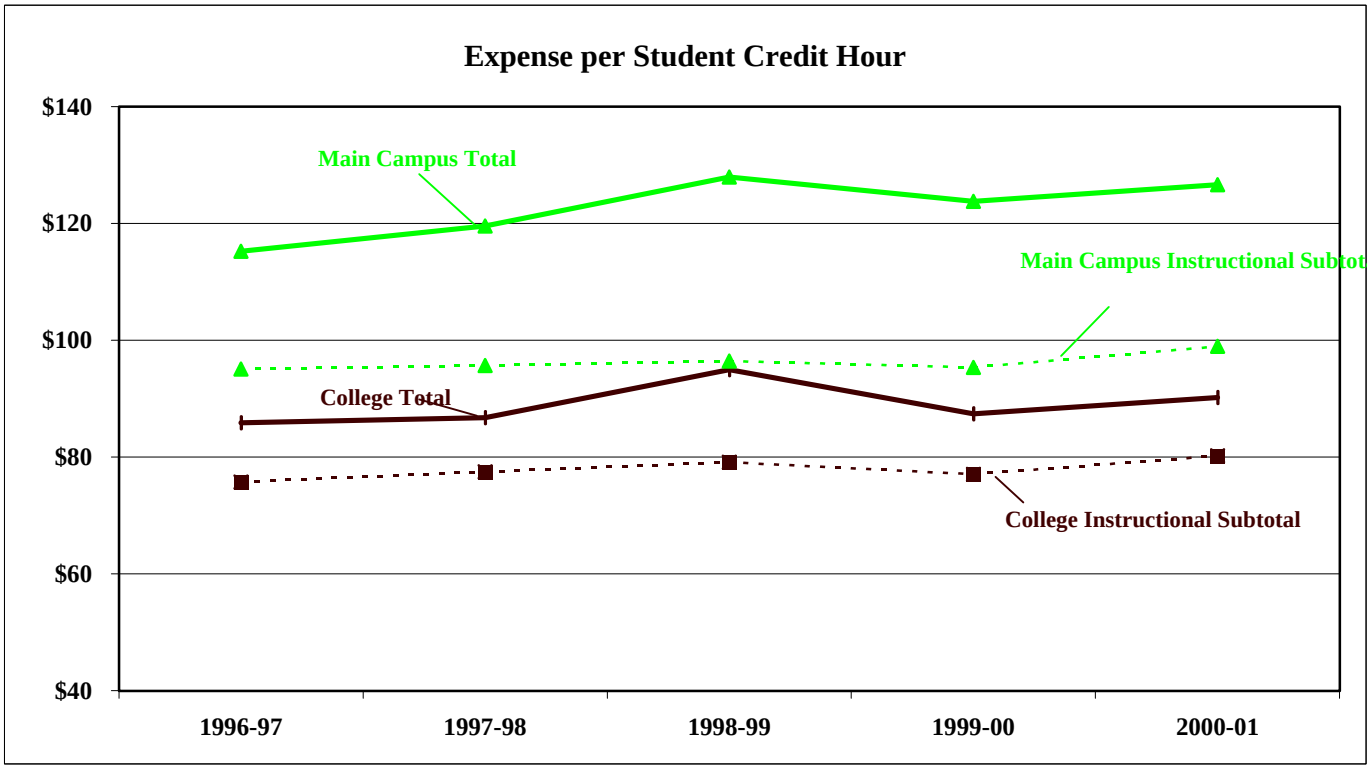
Lake Campus

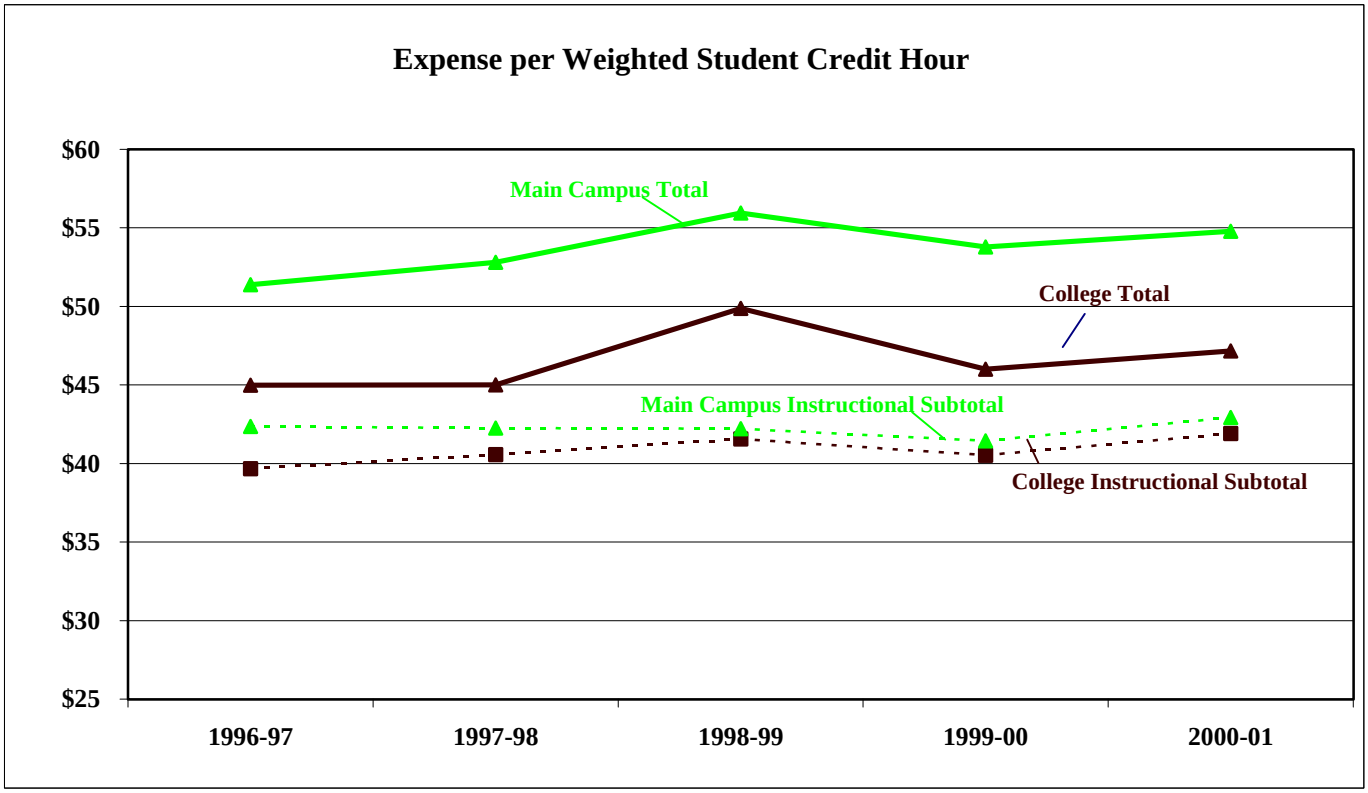

40
35
30
25
20
15
10
Budgeted FTE
35.32
35.45
35.33
35.62
35.62
29.19
29.85
Modeled FTE
20.92
21.52
23.45
1996-97
1997-98
1998-99
1999-00
2000-01


200%
180%
160%
140%
120%
100%
Budgeted FTE as % of 3 Quarter Modeled FTE
169%
165%
151%
122%
119%
1996-97
1997-98
1998-99
1999-00
2000-01

COLLEGE OF LIBERAL ARTS

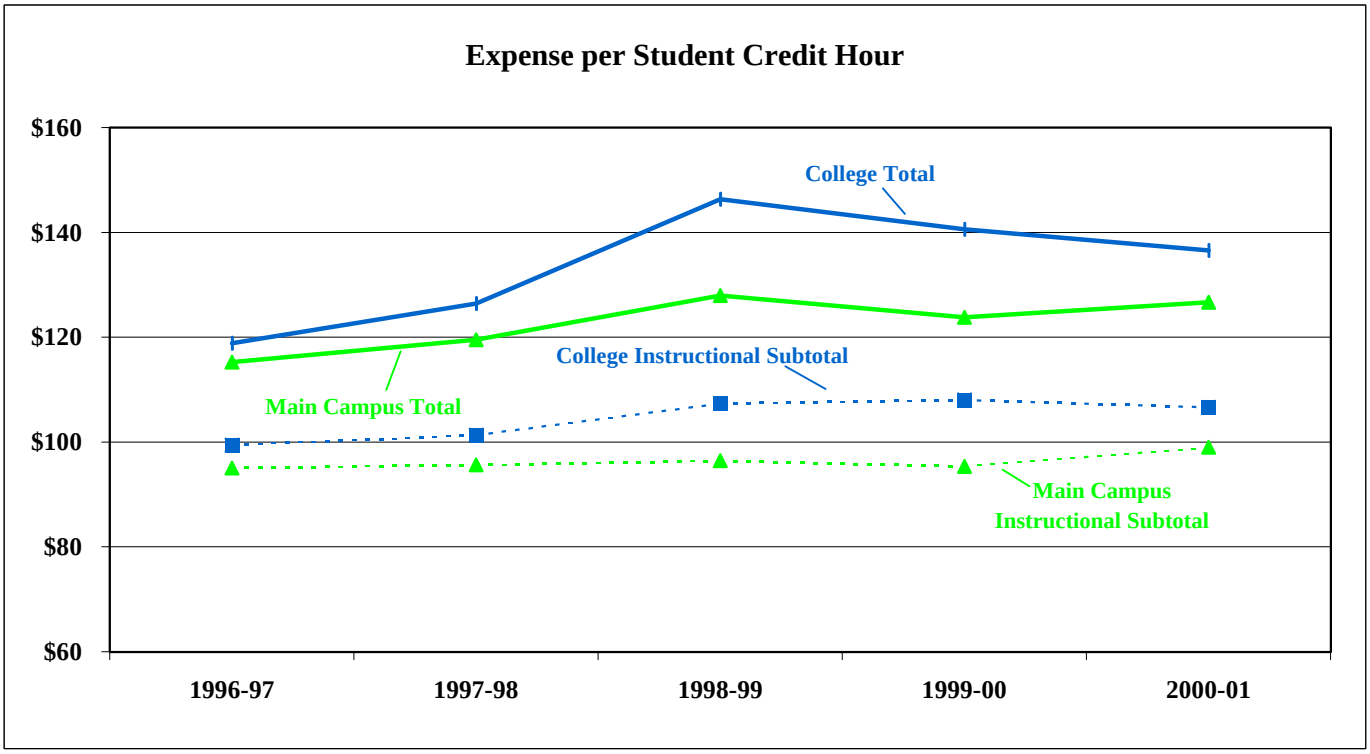
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

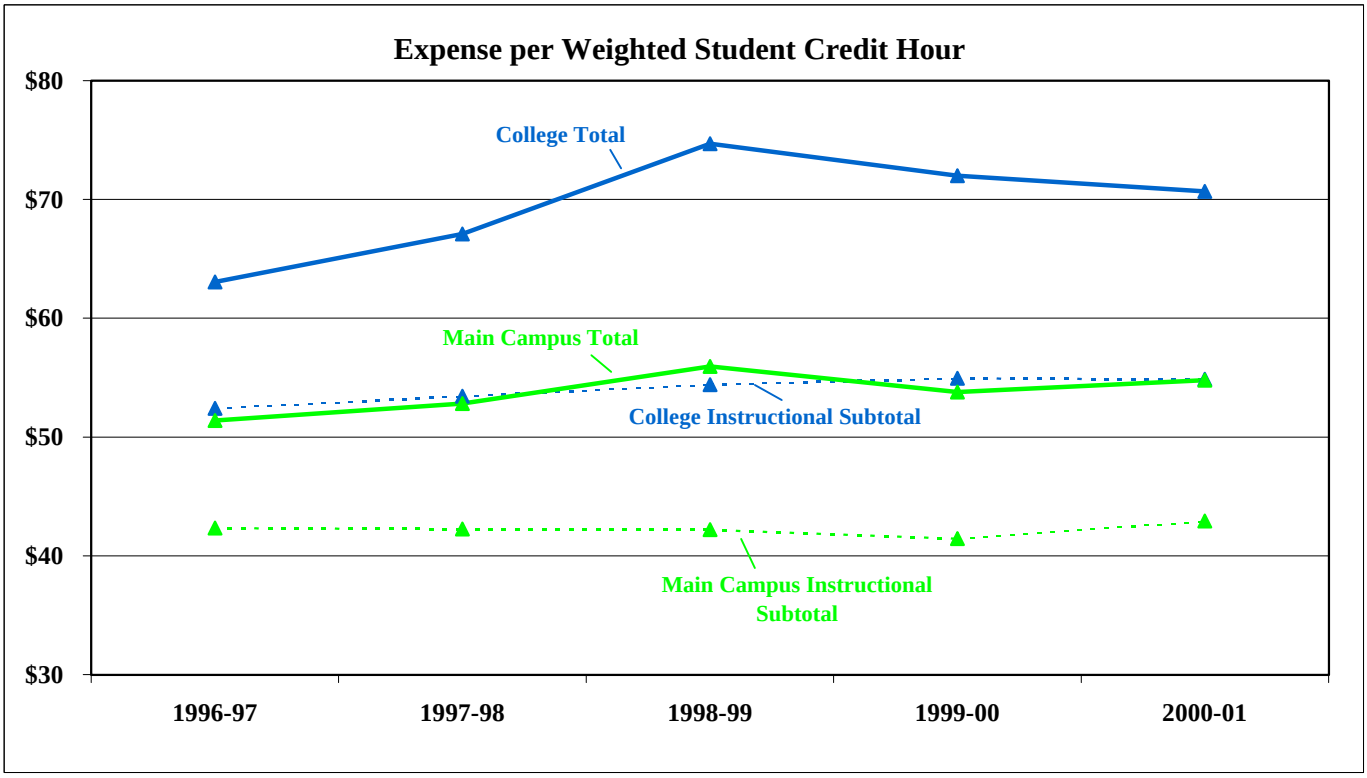




RAJ SOIN COLLEGE OF BUSINESS

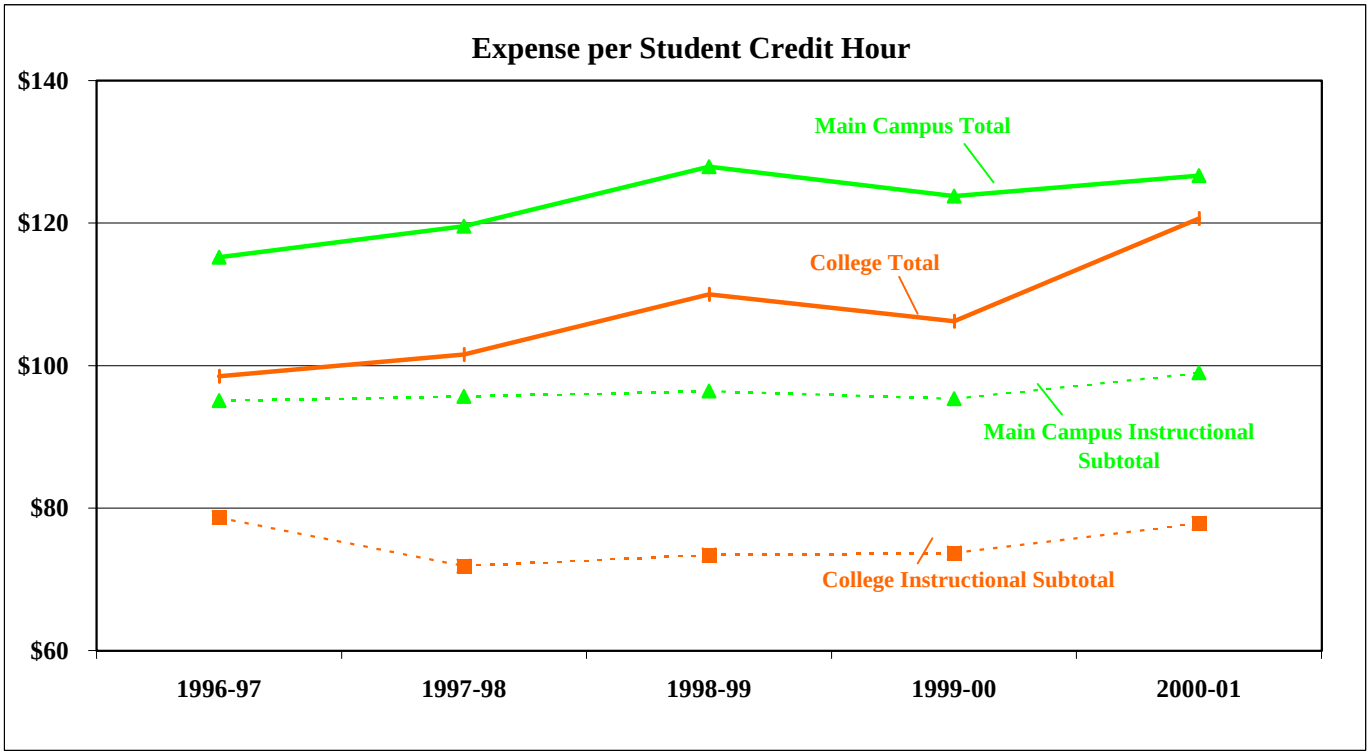
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

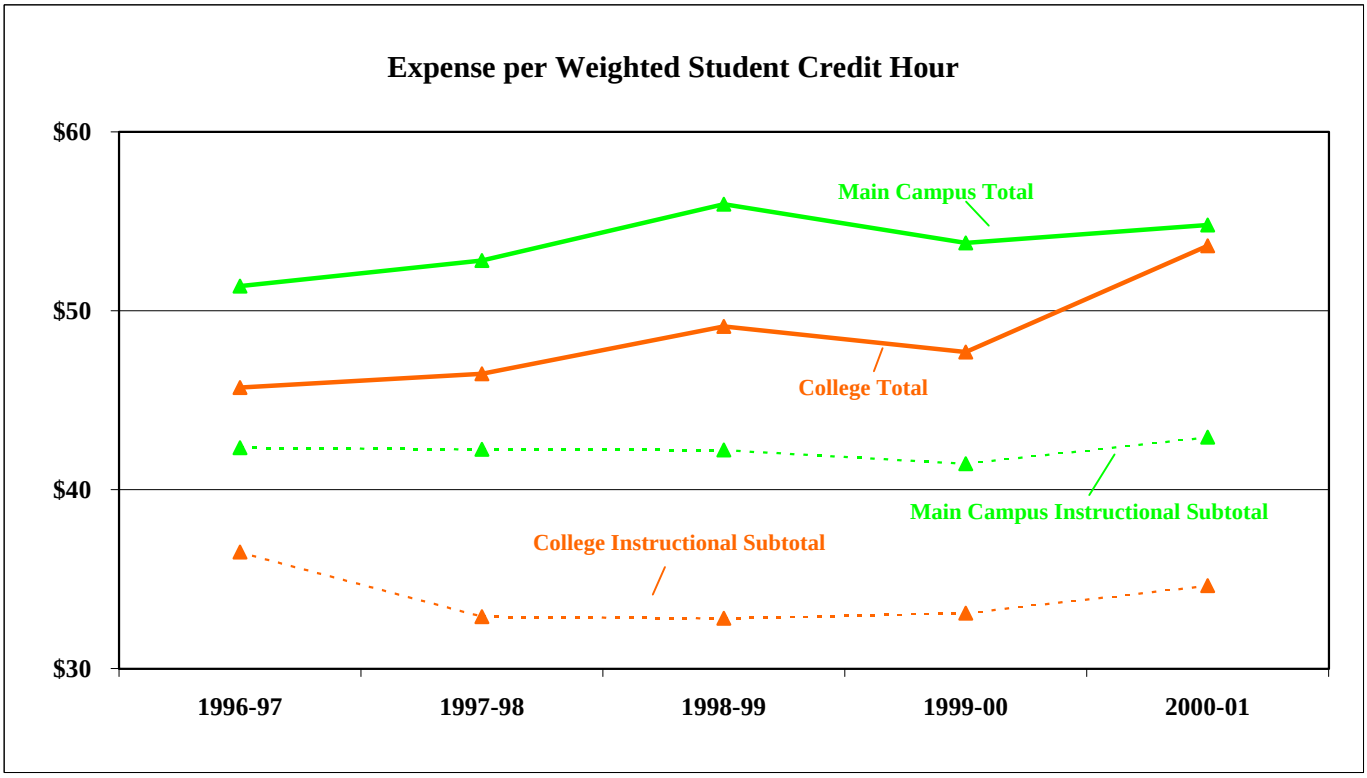




COLLEGE OF EDUCATION & HUMAN SERVICES

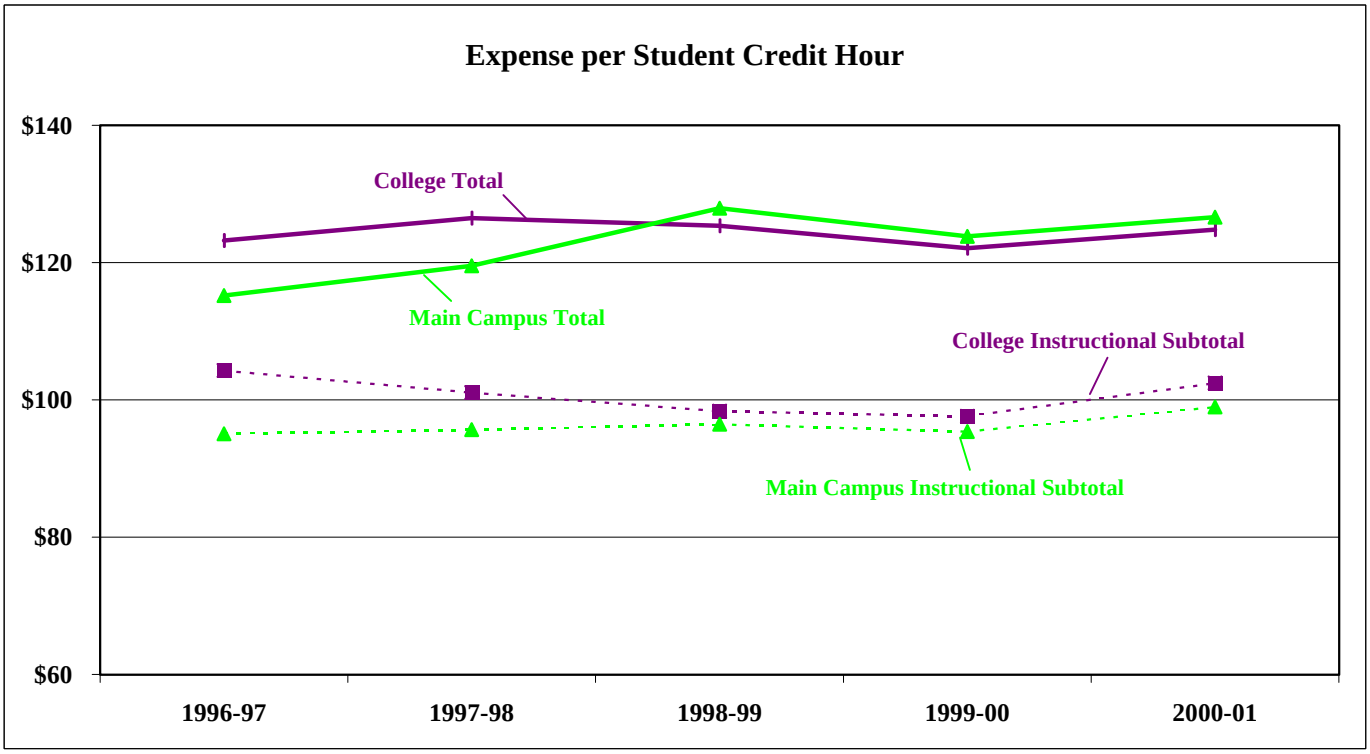
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

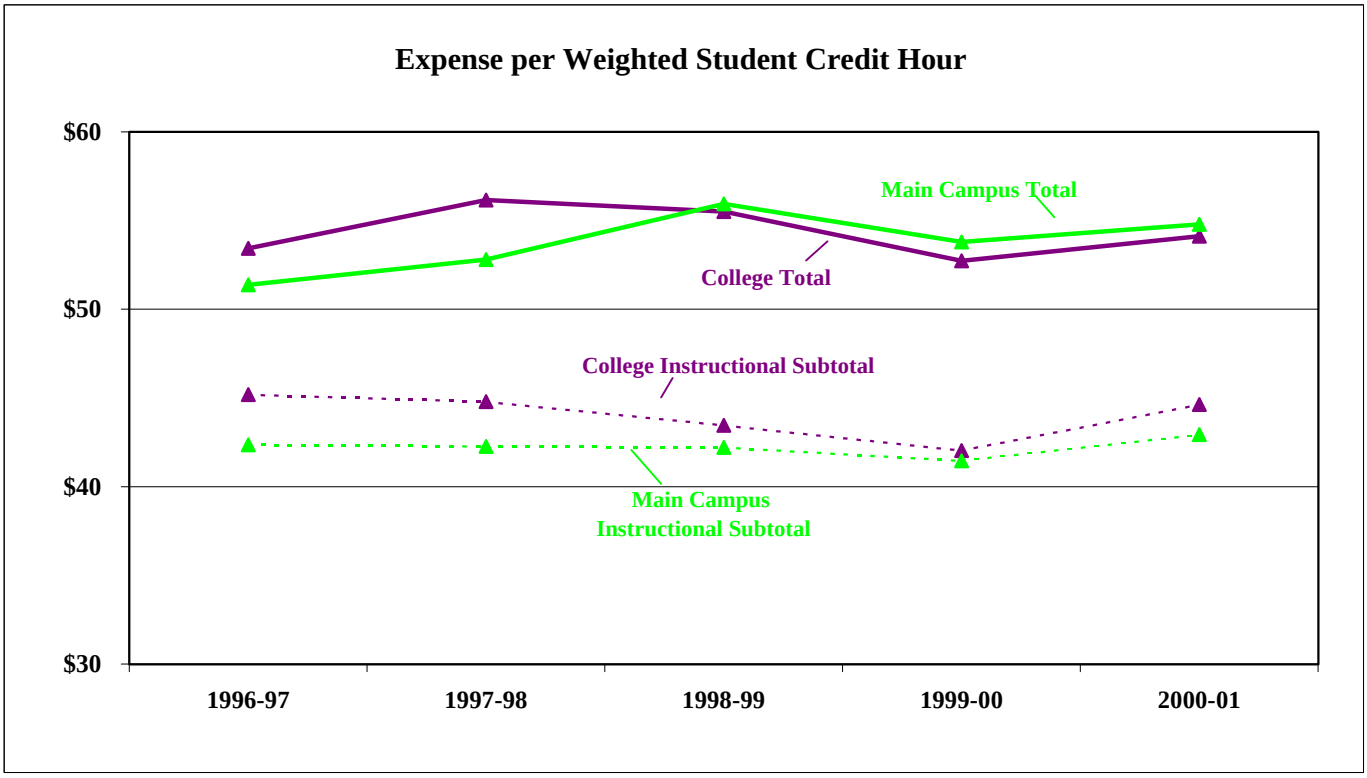




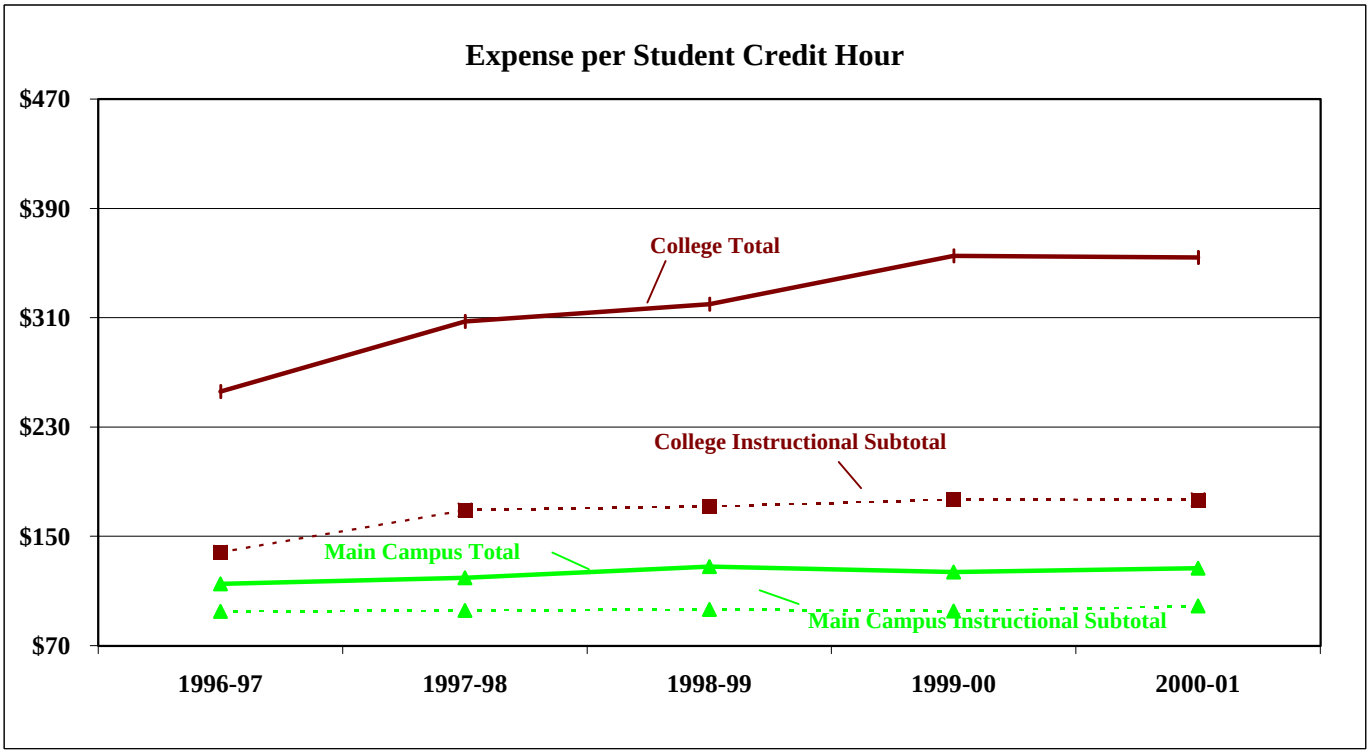
COLLEGE OF SCIENCE & MATHEMATICS

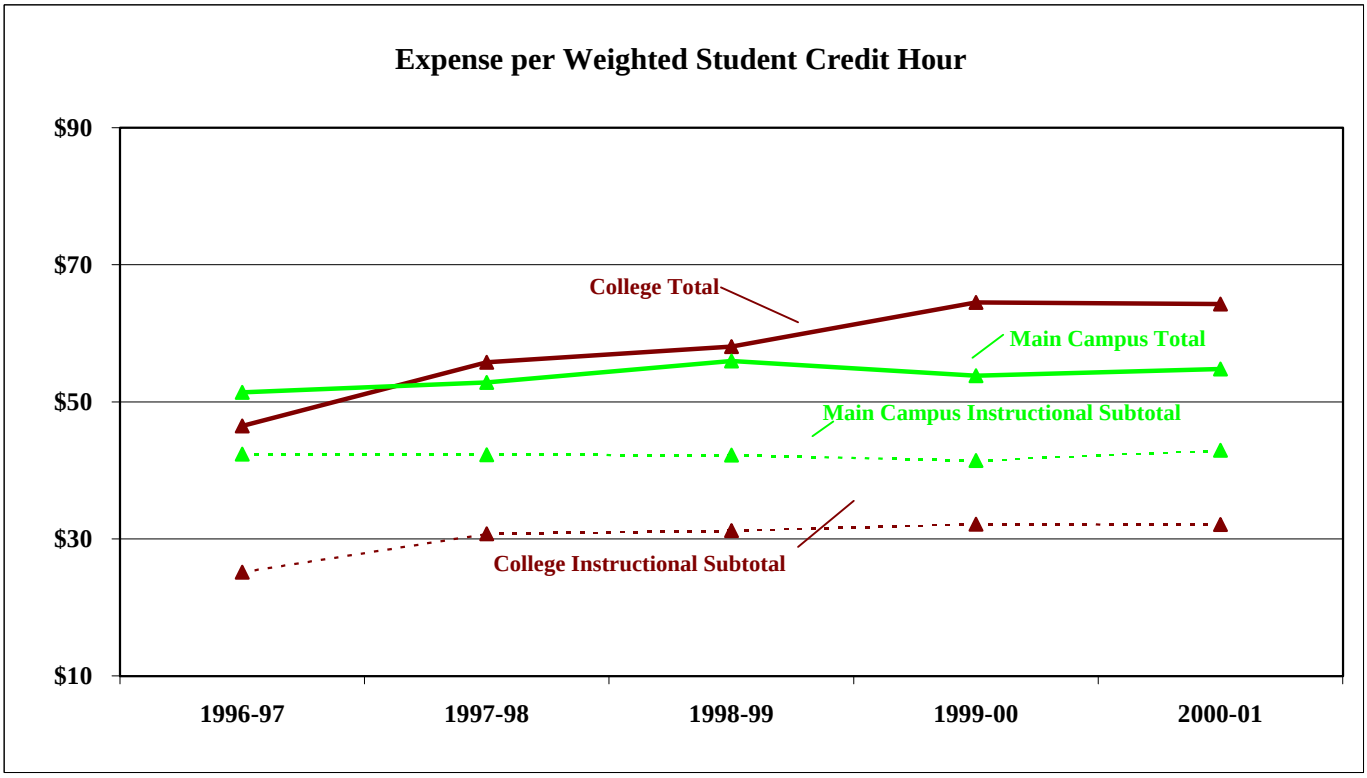
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS





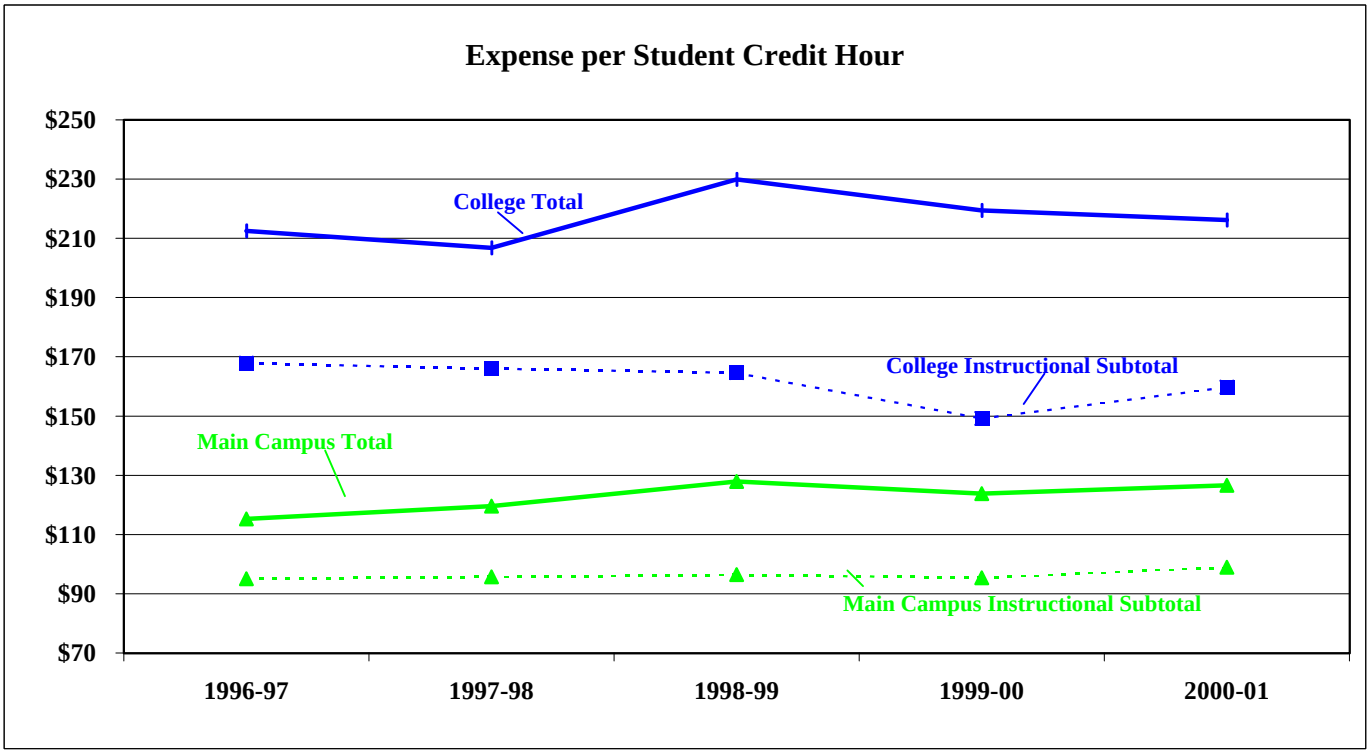
SCHOOL OF PROFESSIONAL PSYCHOLOGY
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

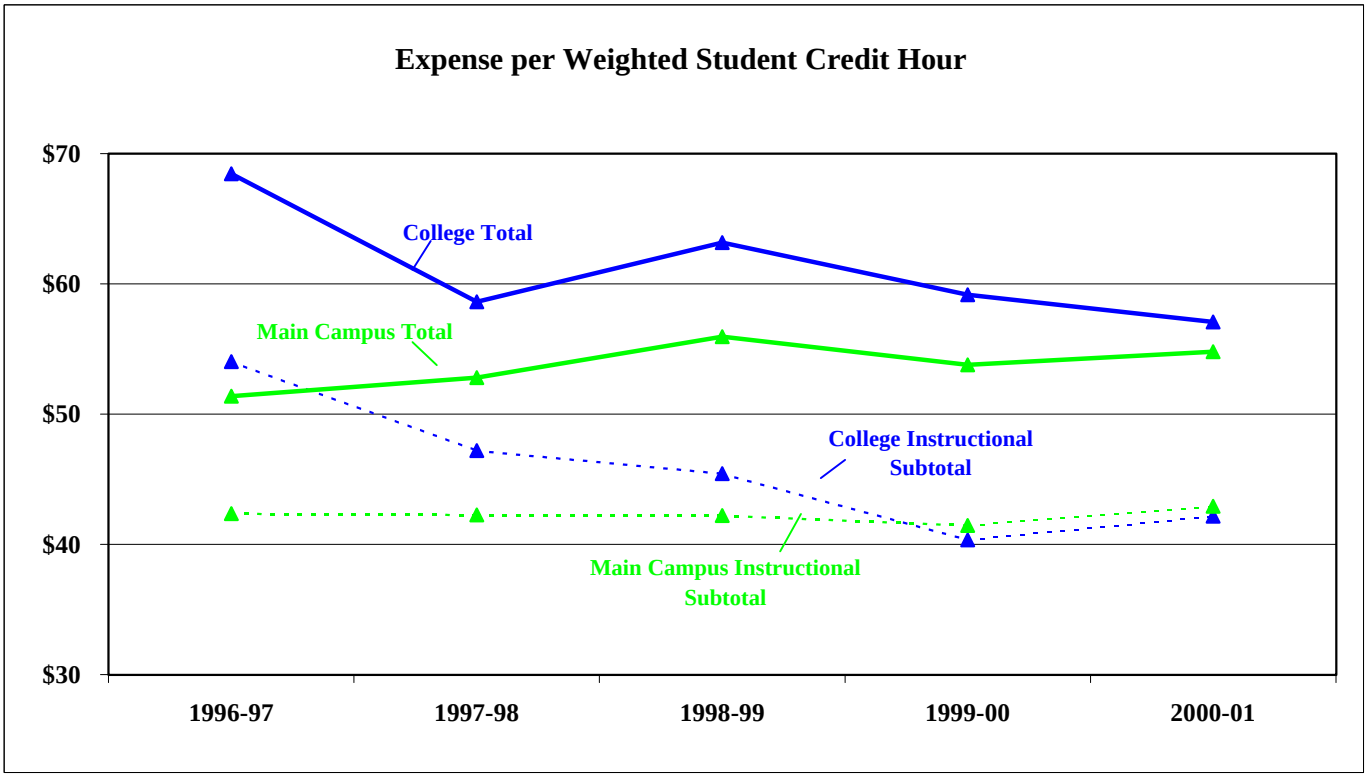




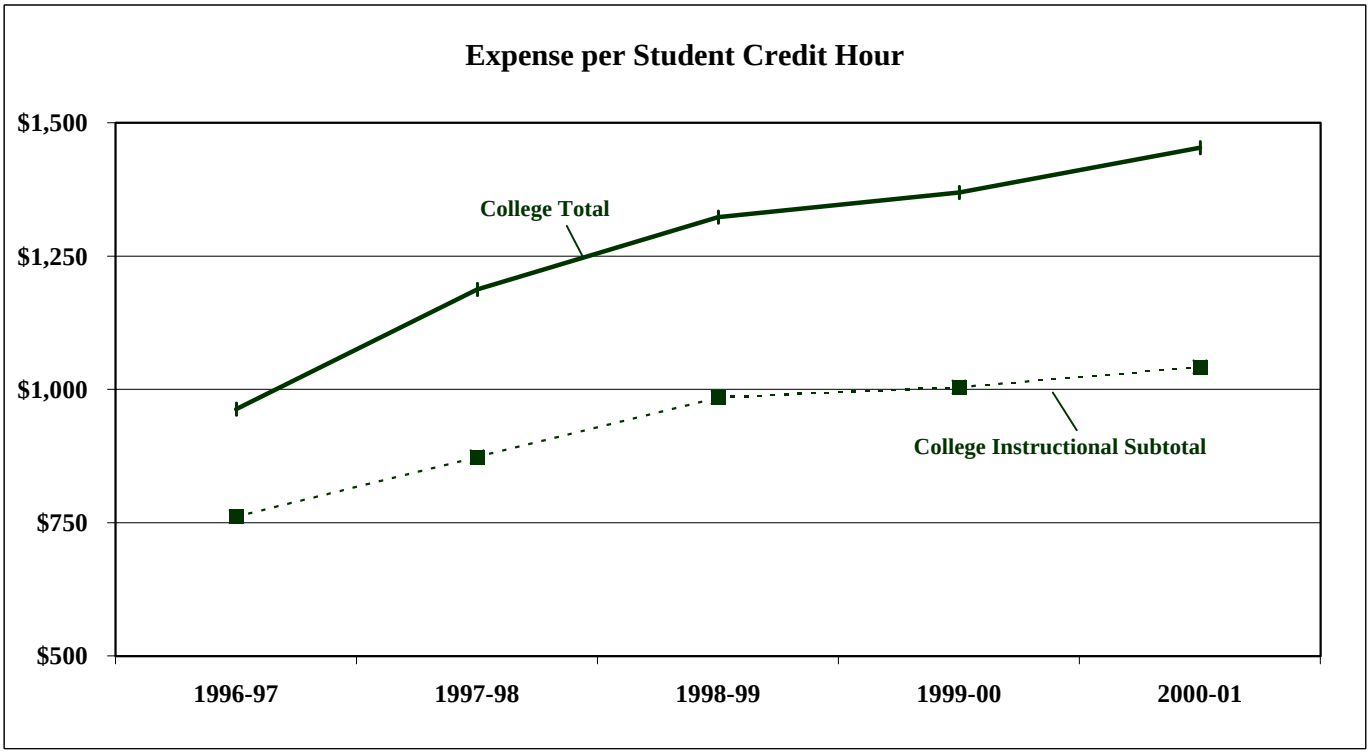
COLLEGE OF ENGINEERING & COMPUTER SCIENCE

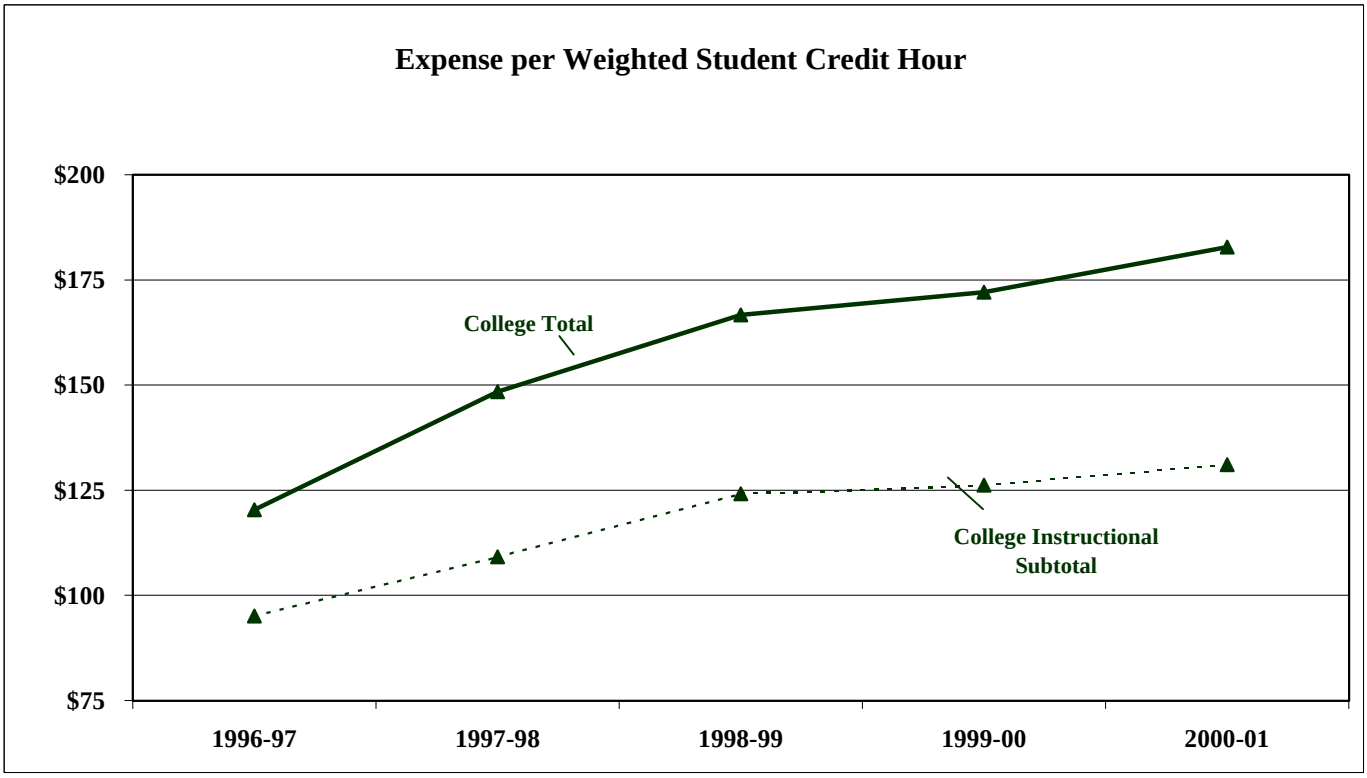
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS





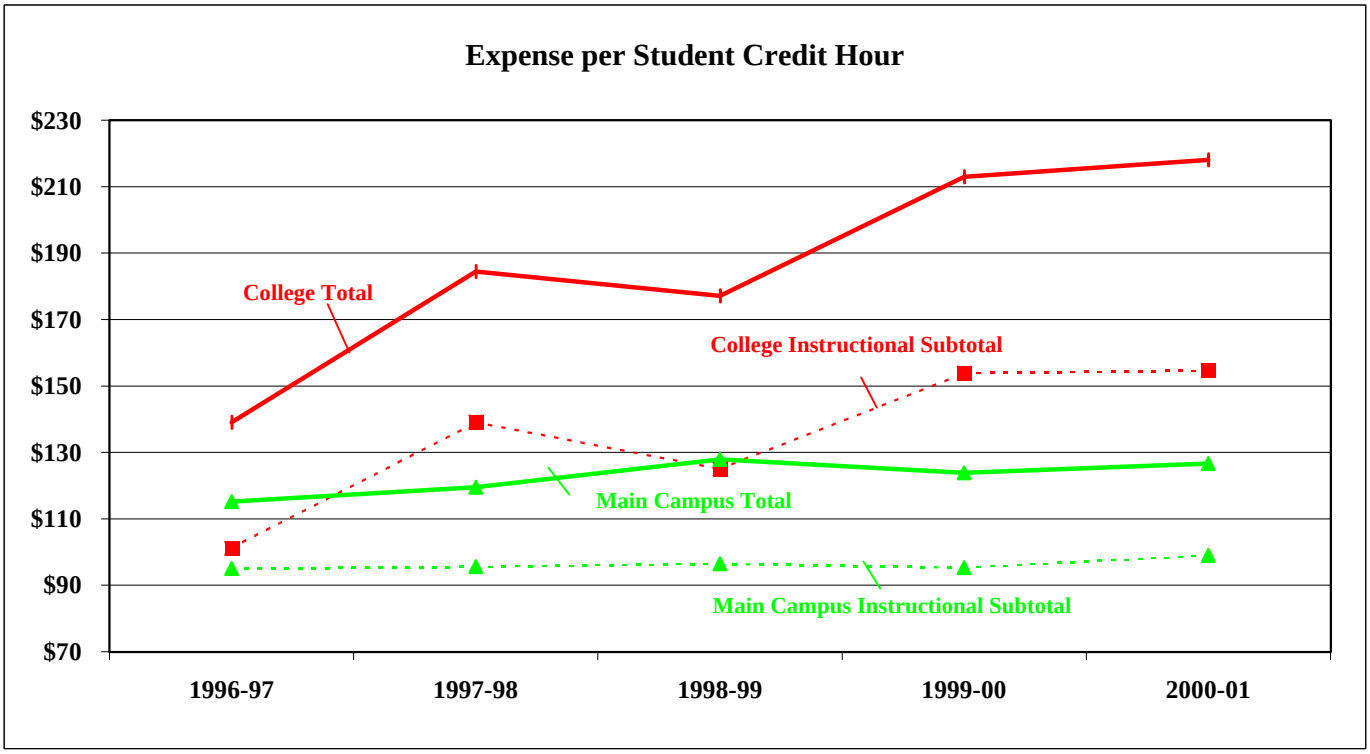
SCHOOL OF MEDICINE
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

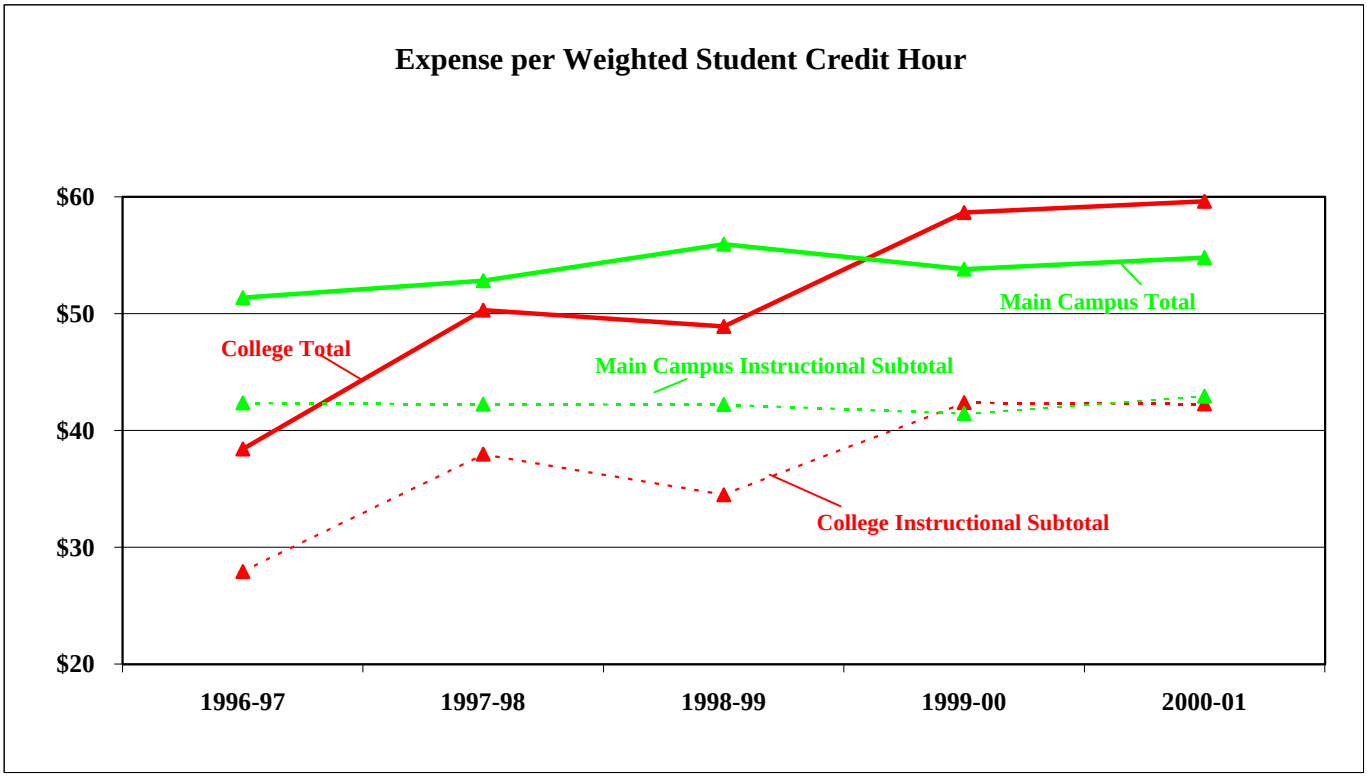




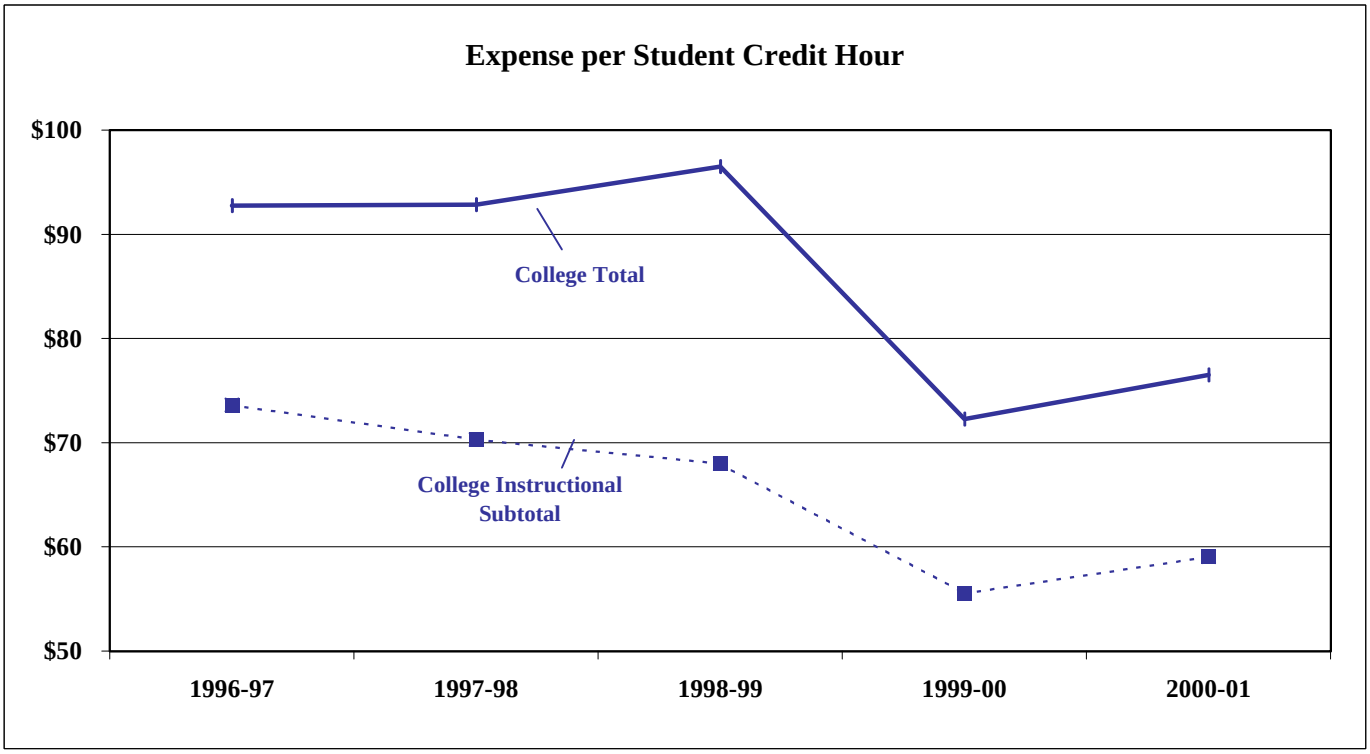
COLLEGE OF NURSING & HEALTH

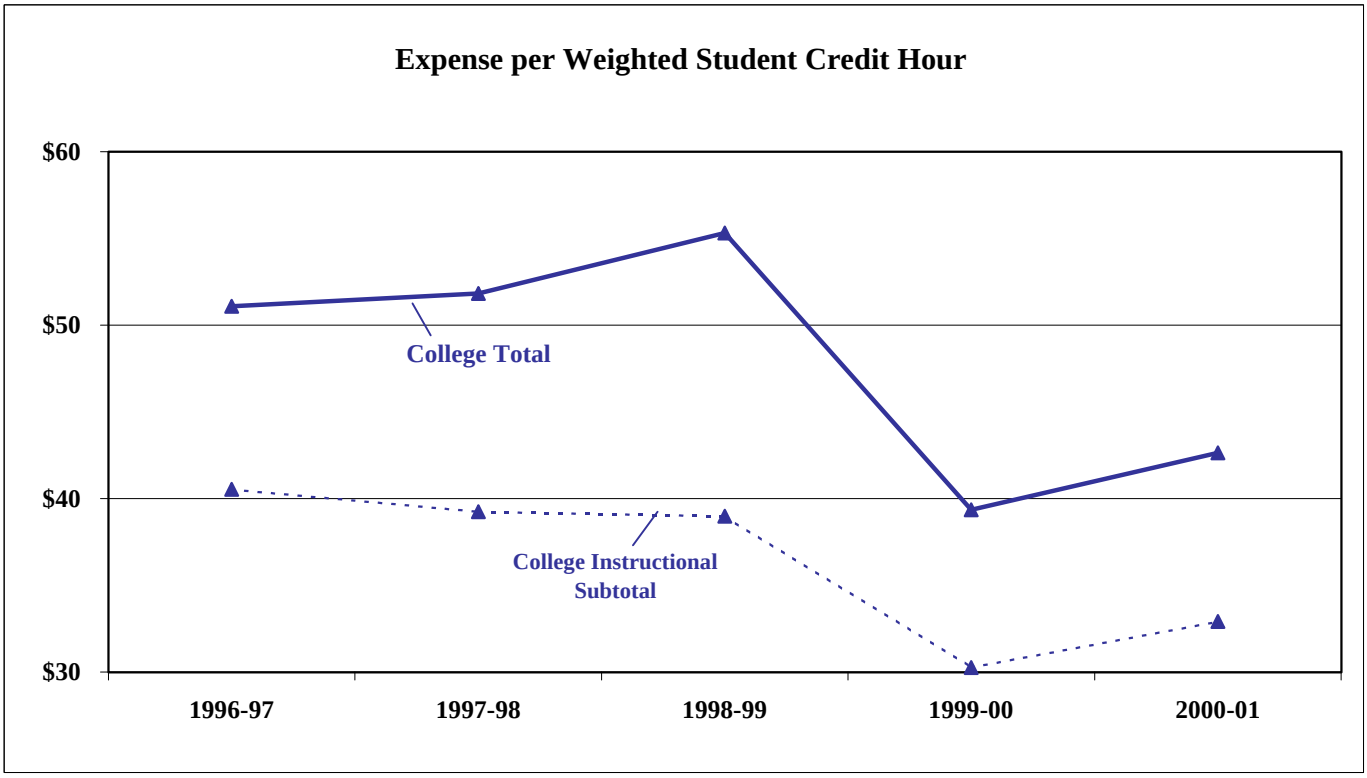
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



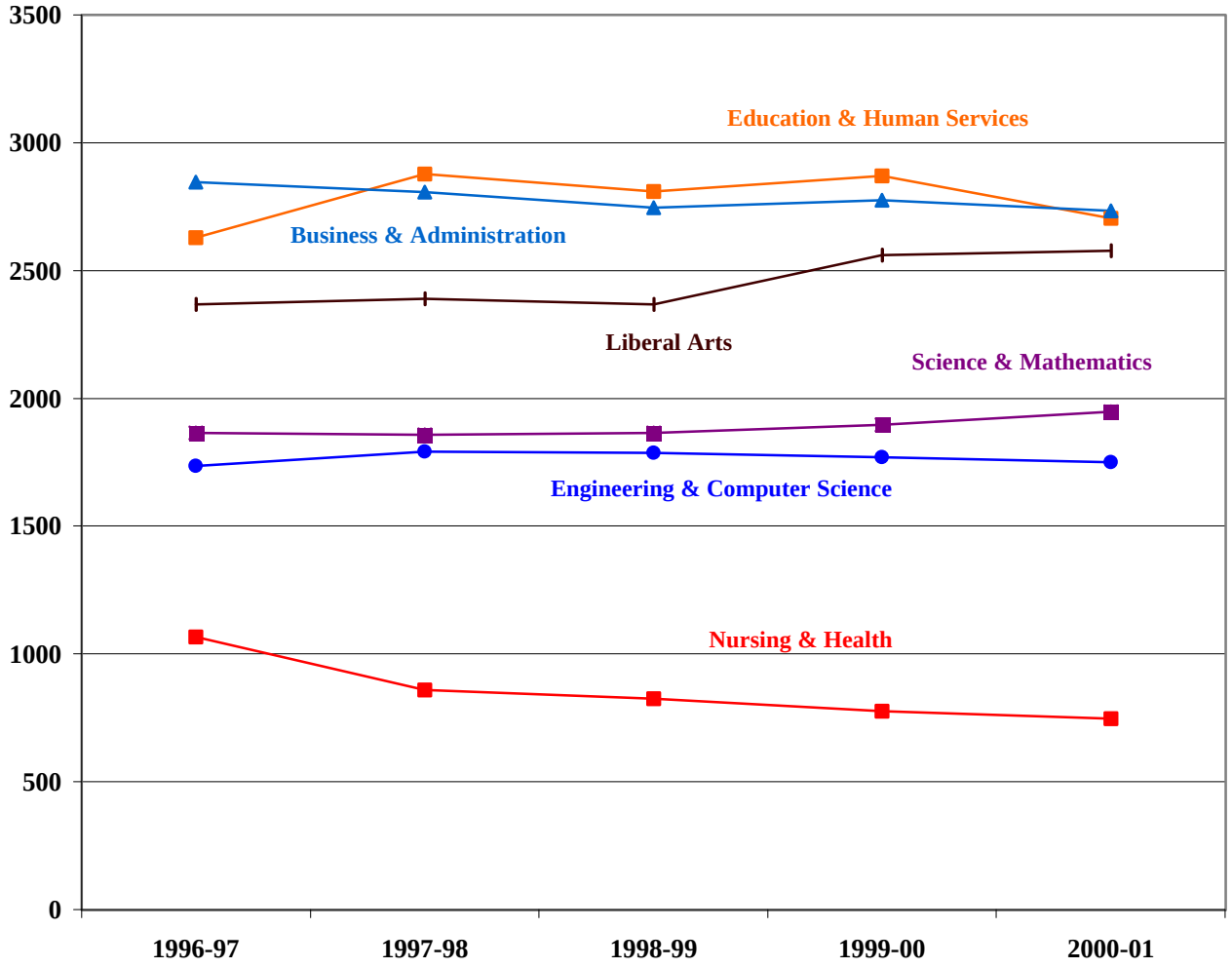


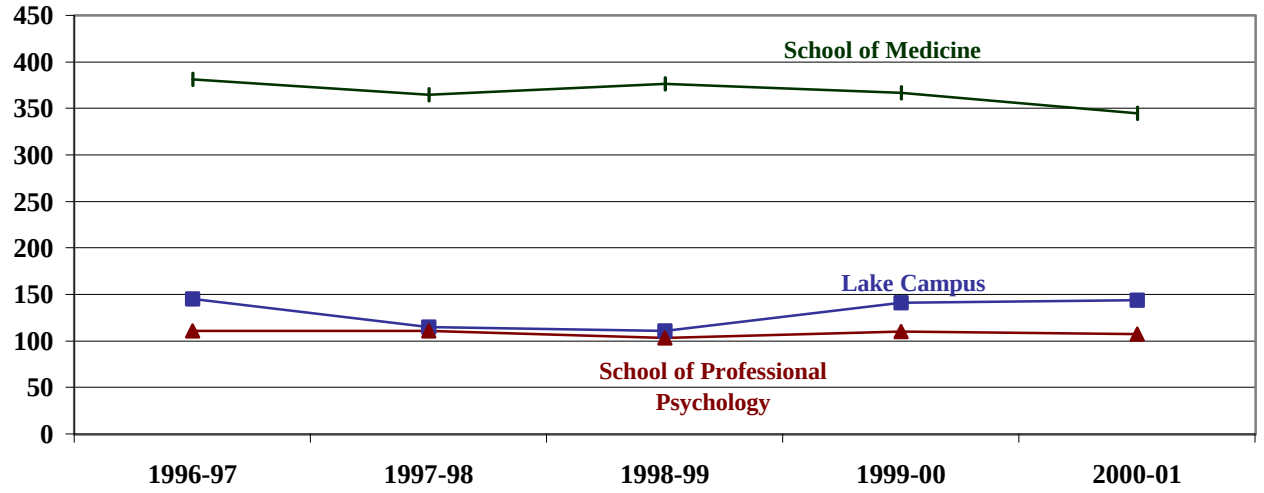
LAKE CAMPUS
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



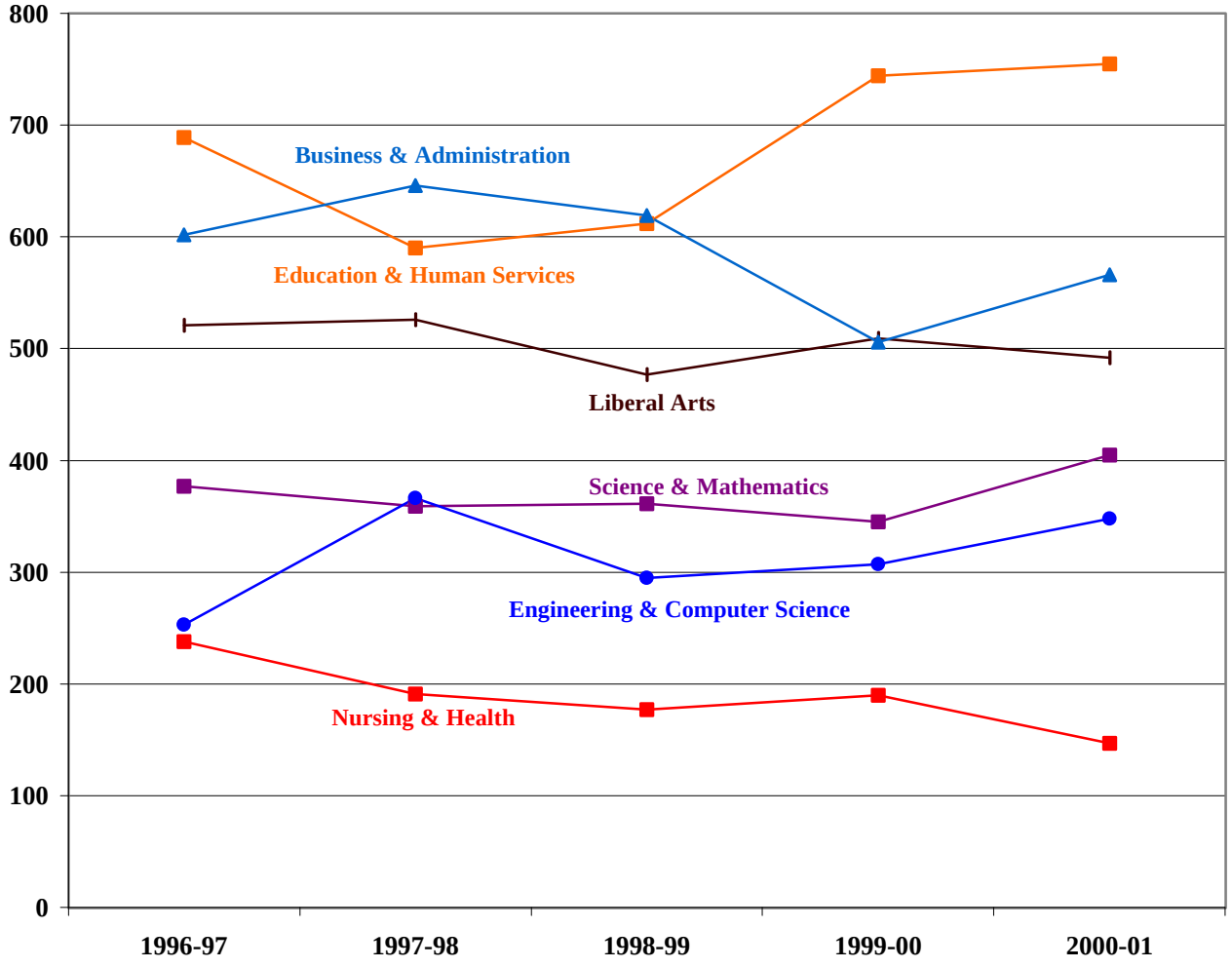


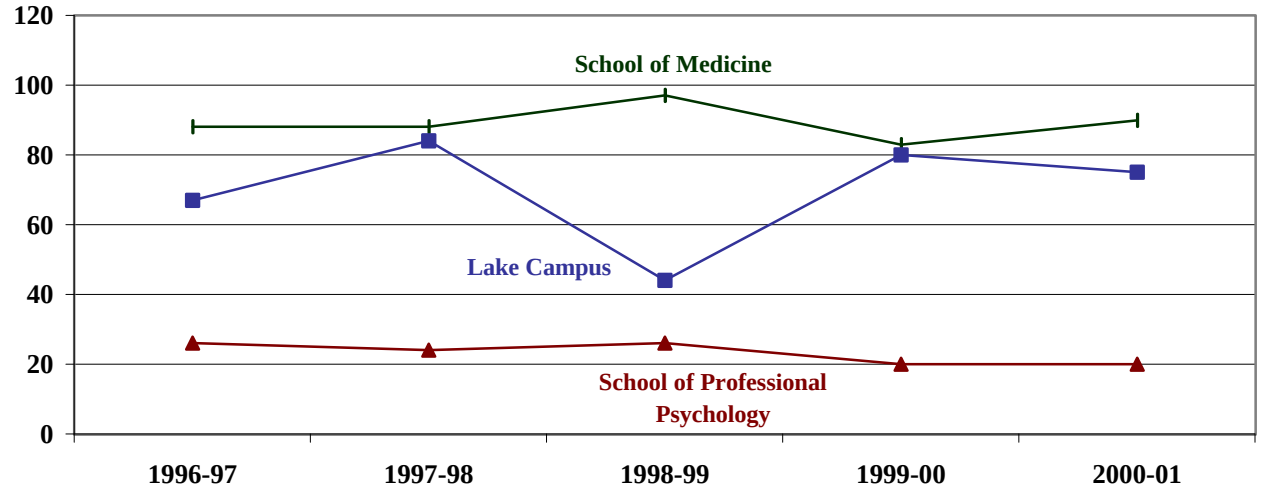
NUMBER OF MAJORS BY COLLEGE



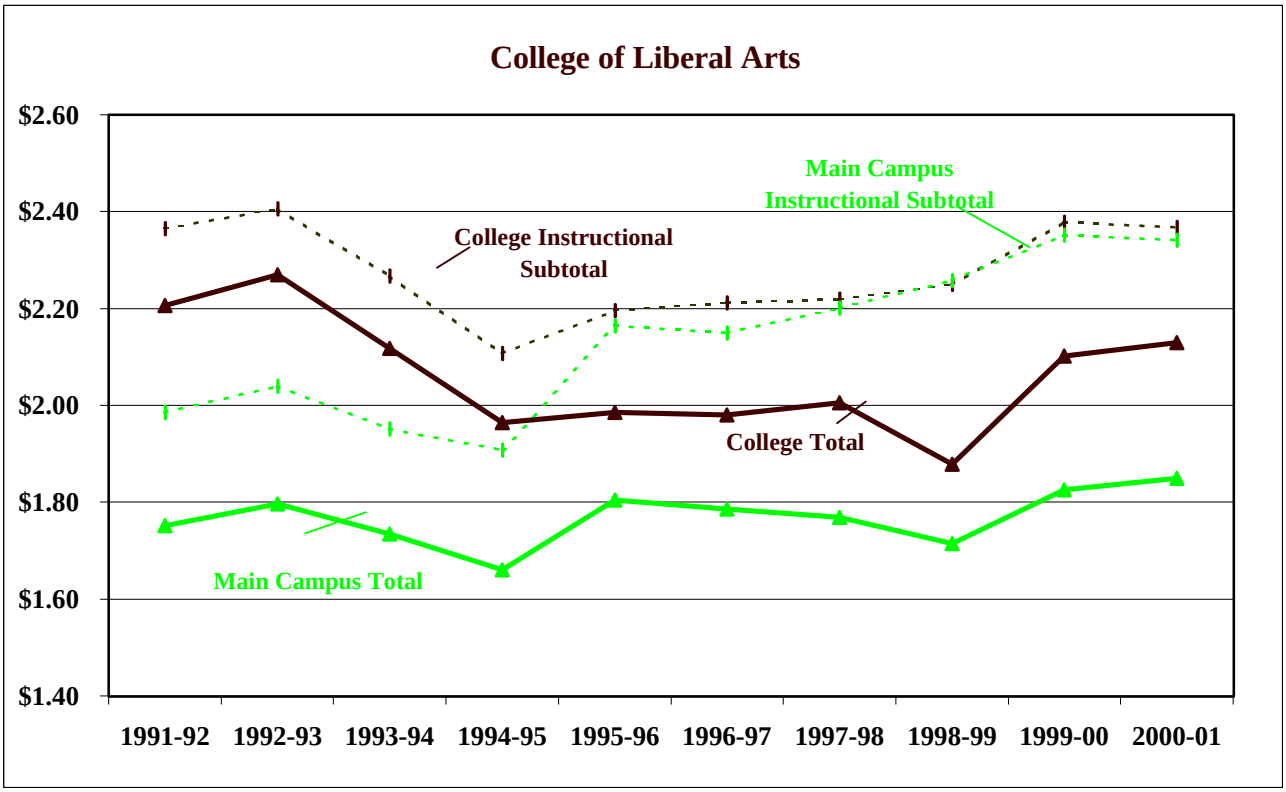


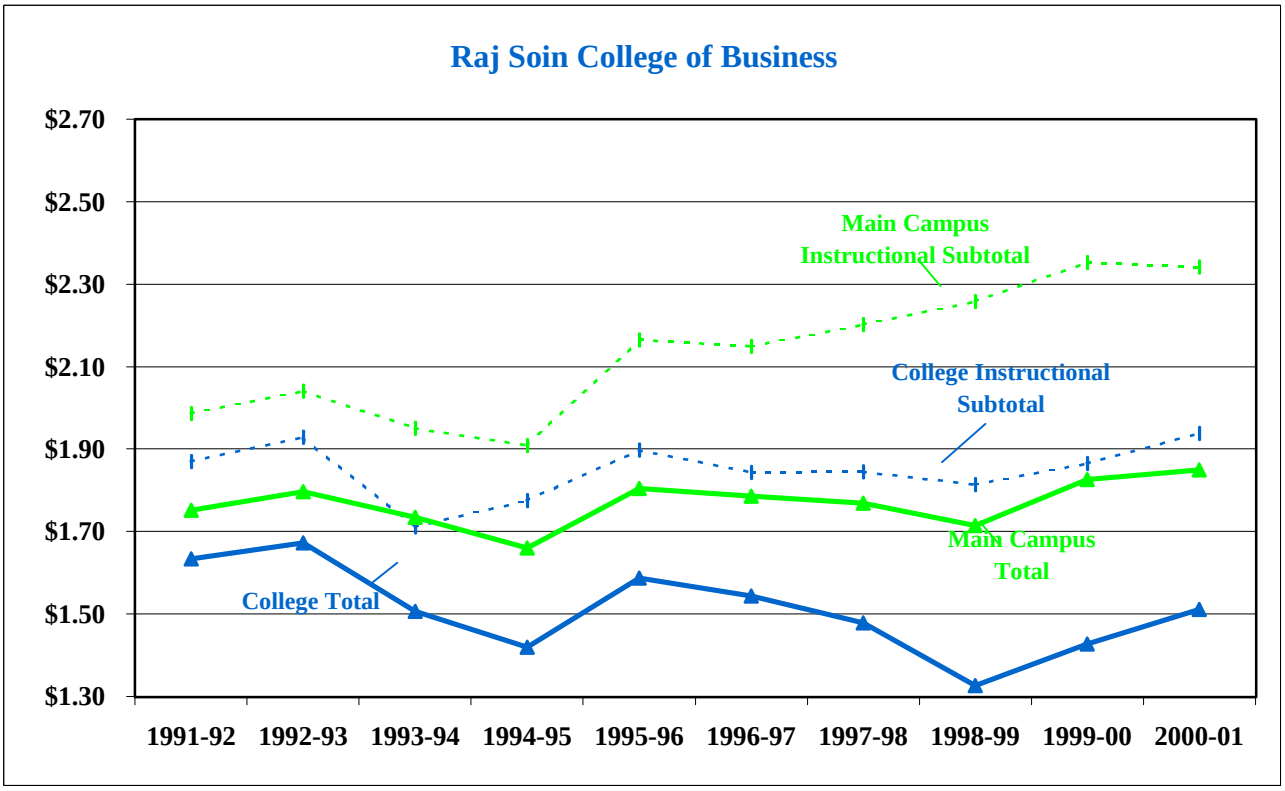
DEGREES AWARDED BY COLLEGE



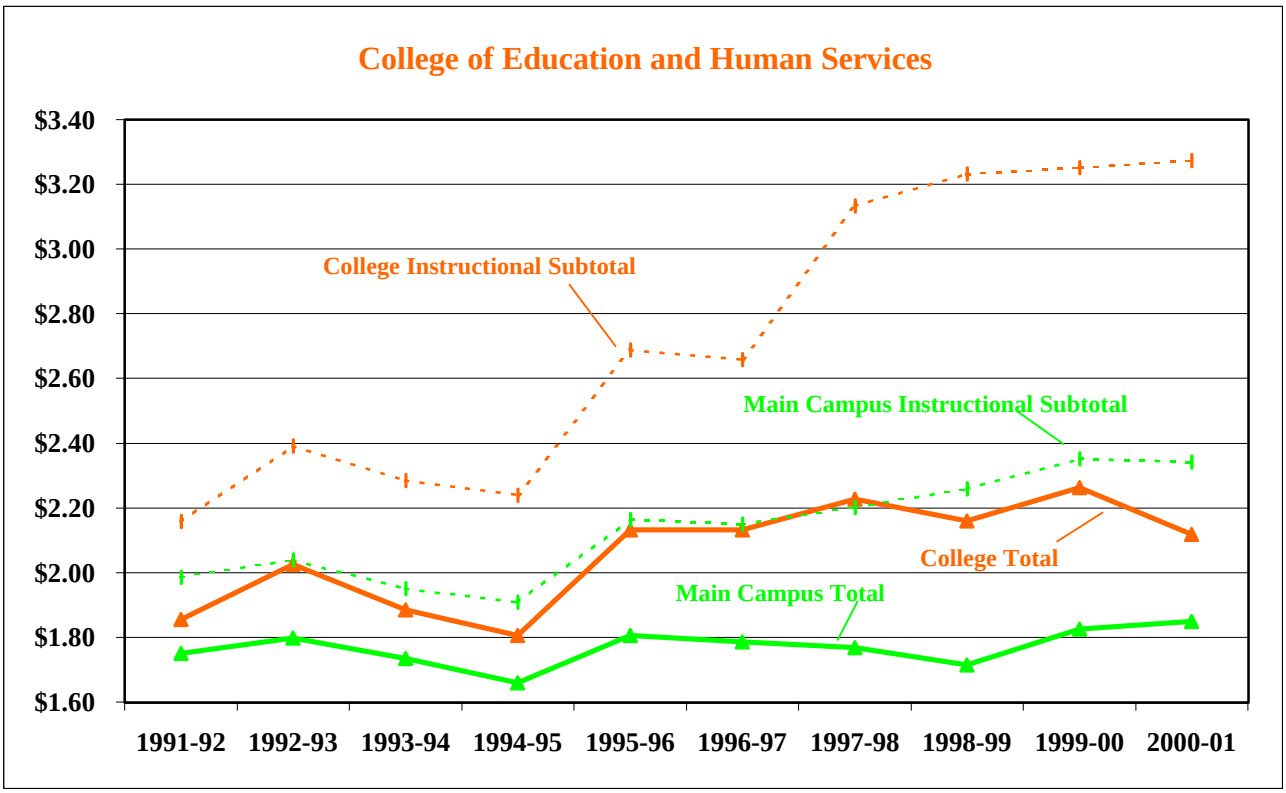


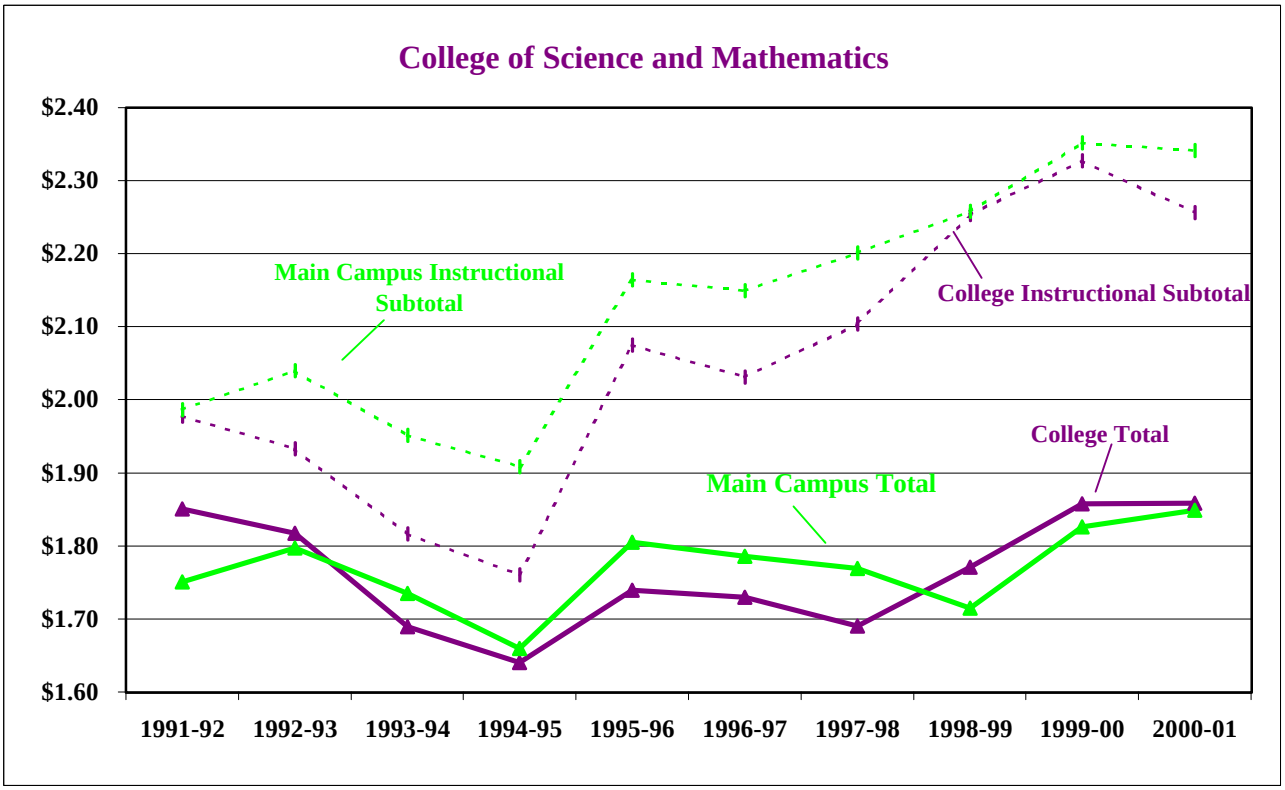
REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



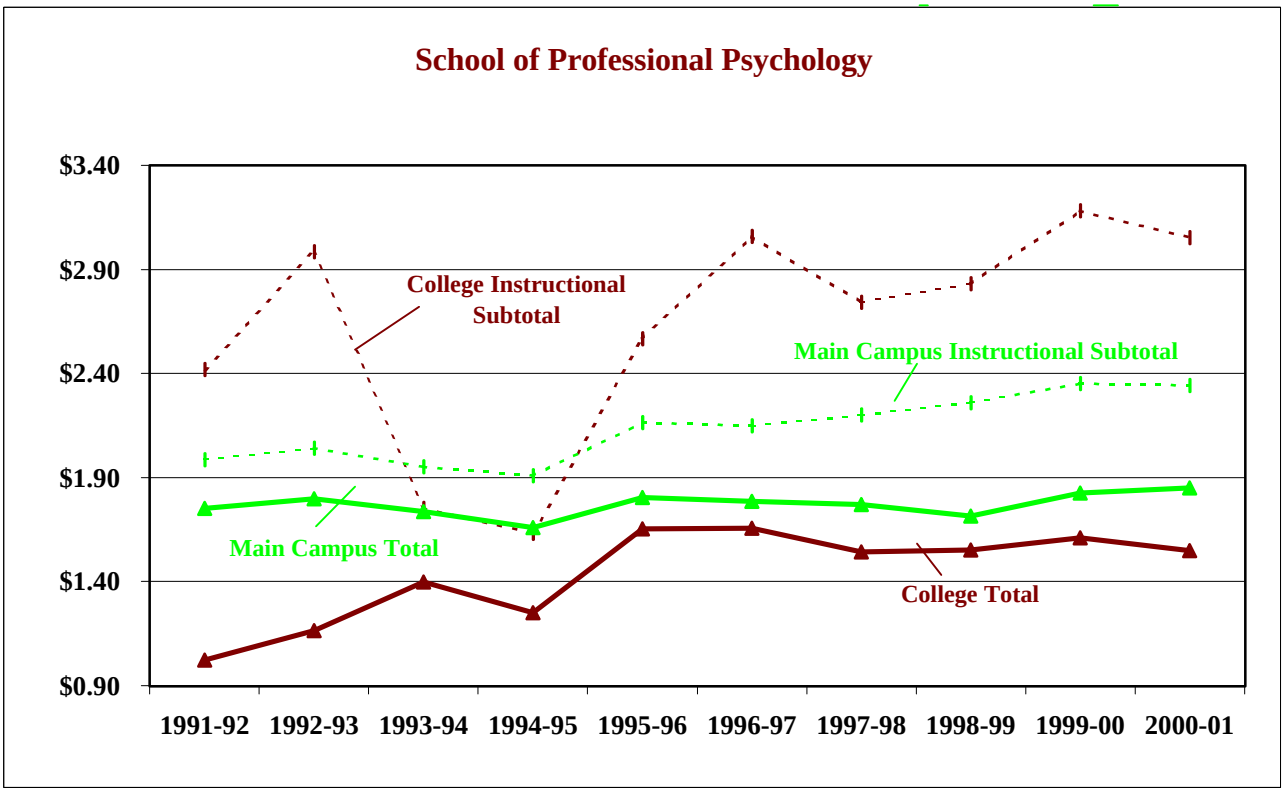


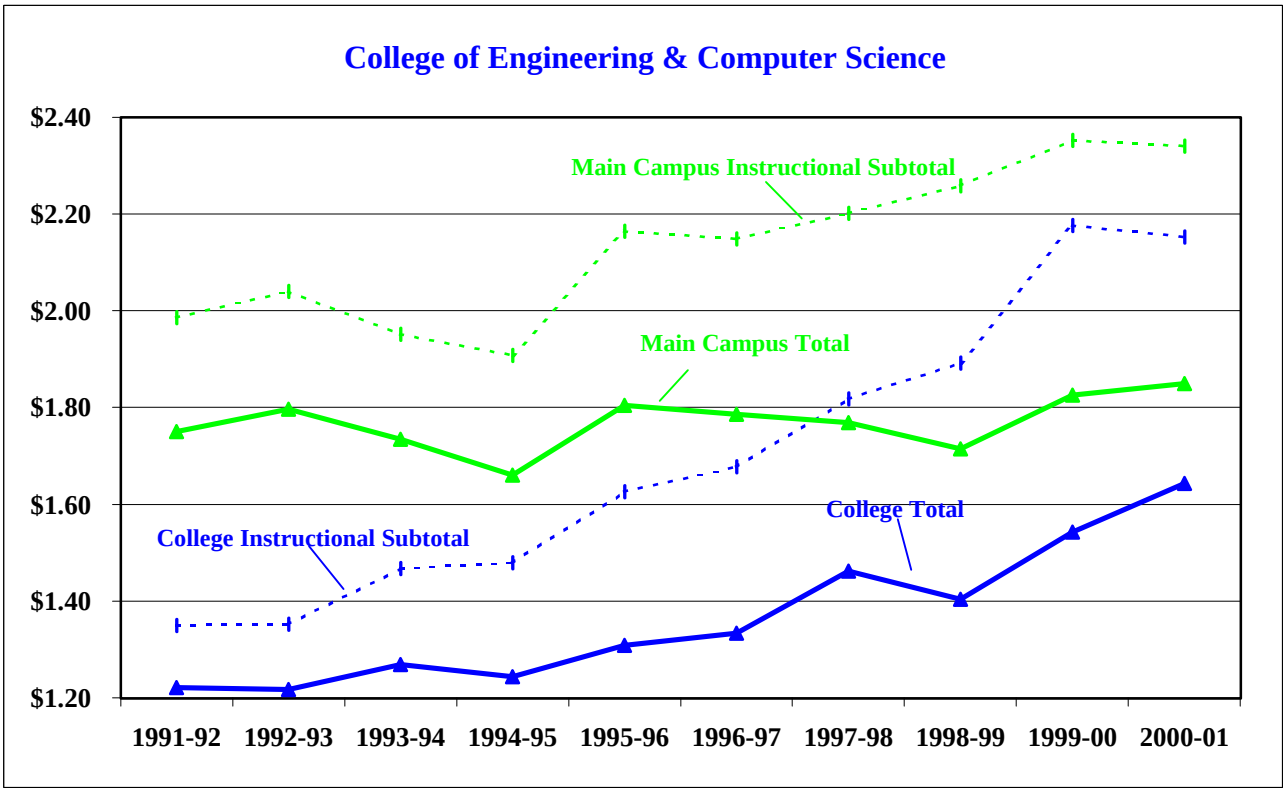
REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS





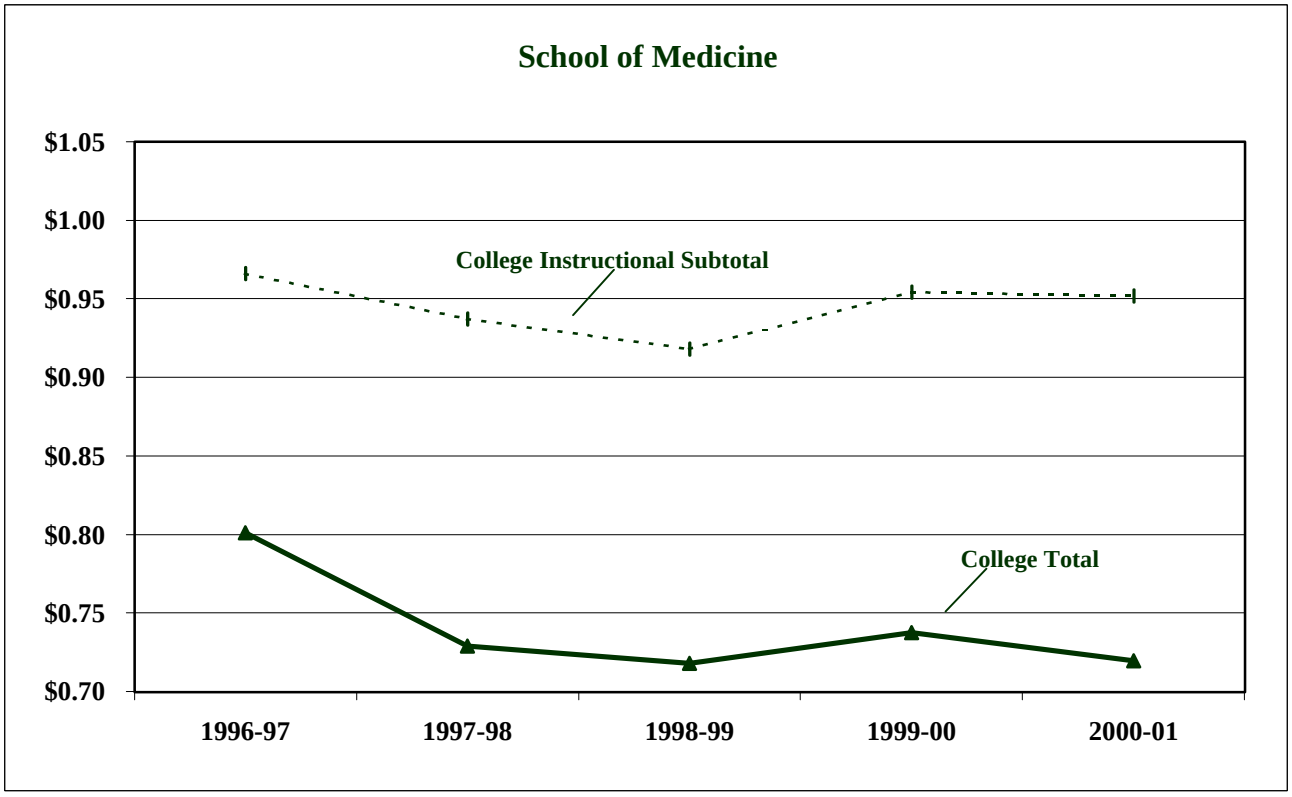
REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

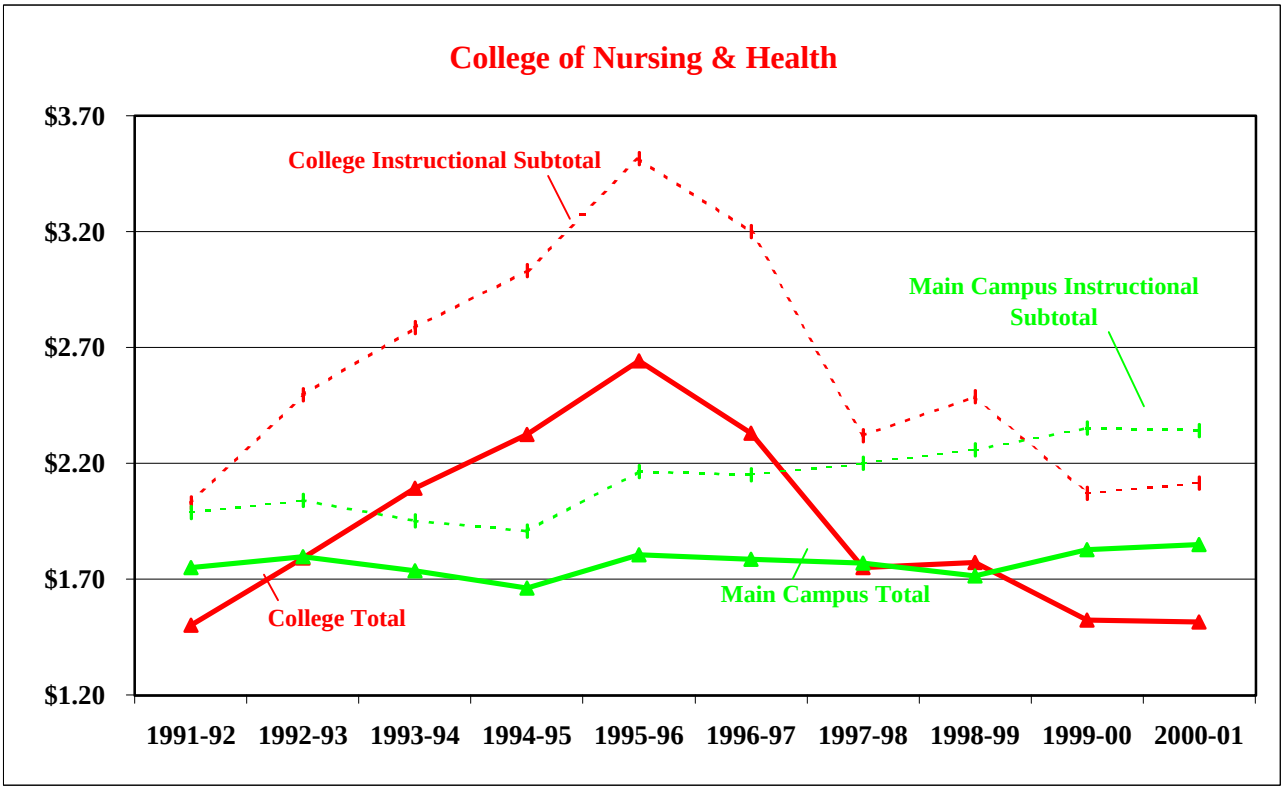




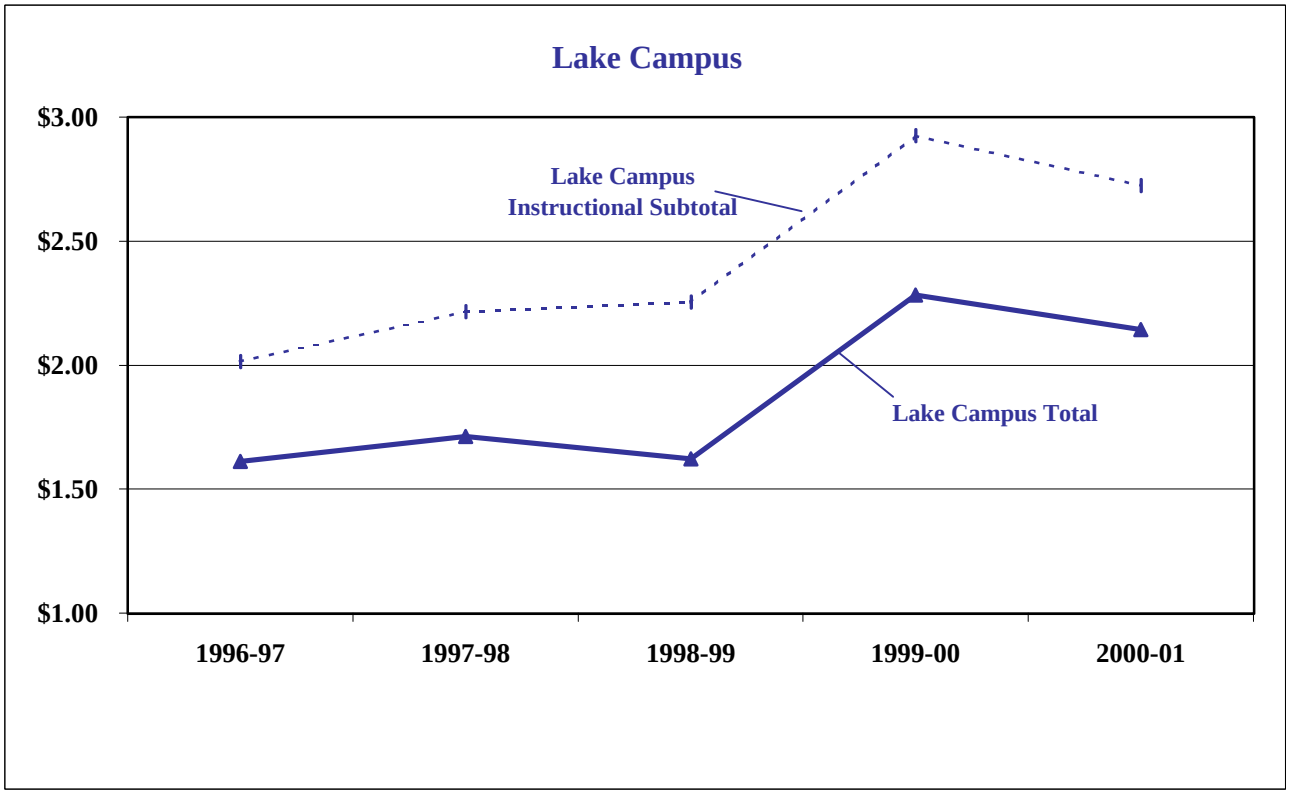
Main Campus Totals Exclude the School of Medicine

REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS





REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



Revenue and Expenditure Analysis

Top 2 Changes by College

TOP 2 CHANGES BY COLLEGE
1999-2000 TO 2000-2001

LIBERAL ARTS

SCH (Student Credit Hours)		Amount			%
Largest Increases:			**Largest Percentage Increases:**		
0342	Modern Languages	1,216	0391	Applied Behavioral Science	76.0%
0384	Political Science	853	0392	Women's Studies	53.8%
Largest Decreases:			**Largest Percentage Decreases:**		
0385	History	-1,182	0333	Classics	-17.7%
0340	Non-Western World	-450	0383	Geography	-7.7%
WSCH (Weighted Student Credit Hours)					
Largest Increases:			**Largest Percentage Increases:**		
0342	Modern Languages	2,859	0391	Applied Behavioral Science	76.0%
0391	Applied Behavioral Science	1,886	0392	Women's Studies	64.3%
Largest Decreases:			**Largest Percentage Decreases:**		
0385	History	-1,276	0333	Classics	-16.7%
0340	Non-Western World	-702	0383	Geography	-13.5%
Expenditures					
Largest Increases:			**Largest Percentage Increases:**		
0318	Theatre Arts	$125,369	0386	Social Work	12.5%
0315	Music	99,006	0342	Modern Languages	8.1%
Largest Decreases:			**Largest Percentage Decreases:**		
0374	Religion	-$41,015	0391	Applied Behavioral Science	-29.4%
0391	Applied Behavioral Science	-29,598	0390	Humanities	-24.4%
Revenues					
Largest Increases:			**Largest Percentage Increases:**		
0342	Modern Languages	$319,086	0391	Applied Behavioral Science	81.4%
0330	English	249,656	0392	Women's Studies	67.3%
Largest Decreases:			**Largest Percentage Decreases:**		
0385	History	-$60,591	0333	Classics	-13.7%
0383	Geography	-33,944	0383	Geography	-9.0%
Revenue/Expenditure Ratio					
Largest Increases:			**Largest Percentage Increases:**		
0390	Humanities	3.804	0391	Applied Behavioral Science	156.8%
0391	Applied Behavioral Science	3.348	0390	Humanities	82.0%
Largest Decreases:			**Largest Percentage Decreases:**		
0340	Non-Western World	-0.707	0386	Social Work	-14.0%
0385	History	-0.259	0385	History	-7.6%
Budgeted Teaching FTE as % of OBR Modeled FTE					
Largest Increases:			**Largest Decreases:**		
0391	Applied Behavioral Science	130.9%	0392	Women's Studies	-38.9%
0333	Classics	16.1%	0388	Urban Affairs	-31.6%
WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE					
Largest Increases:			**Largest Decreases:**		
0374	Religion	16.51	0391	Applied Behavioral Science	-172.71
0388	Urban Affairs	13.62	0340	Non-Western World	-5.38

TOP 2 CHANGES BY COLLEGE (cont.)
1999-2000 TO 2000-2001

BUSINESS

SCH (Student Credit Hours)		Amount			%
Largest Increases:			**Largest Percentage Increases:**		
0471	Management	1,543	0480	Marketing	17.2%
0480	Marketing	1,171	0471	Management	12.7%
Largest Decreases:			**Largest Percentage Decreases:**		
0441	Center for Economic Ed.	-588	0441	Center for Economic Ed.	-29.0%
0440	Economics	-387	0440	Economics	-2.5%

WSCH (Weighted Student Credit Hours)					
Largest Increases:			**Largest Percentage Increases:**		
0471	Management	2,735	0480	Marketing	17.6%
0480	Marketing	2,285	0471	Management	11.8%
Largest Decreases:			**Largest Percentage Decreases:**		
0441	Center for Economic Ed.	-2,822	0441	Center for Economic Ed.	-29.0%
0440	Economics	-564	0440	Economics	-2.4%

Expenditures					
Largest Increases:			**Largest Percentage Increases:**		
0475	Mngt. Sci. & Info. Systems	$103,704	0441	Center for Economic Ed.	14.7%
0471	Management	96,046	0471	Management	8.6%
Largest Decreases:			**Largest Percentage Decreases:**		
0421	Finance	-$44,209	0421	Finance	-3.9%
0410	Accountancy	-27,348	0410	Accountancy	-2.2%

Revenues					
Largest Increases:			**Largest Percentage Increases:**		
0471	Management	$378,788	0480	Marketing	22.5%
0480	Marketing	306,252	0471	Management	15.5%
Largest Decreases:			**Largest Percentage Decreases:**		
0441	Center for Economic Ed.	-$219,508	0441	Center for Economic Ed.	-25.9%
** No other decreases in this college.*			** No other decreases in this college.*		

Revenue/Expenditure Ratio					
Largest Increases:			**Largest Percentage Increases:**		
0480	Marketing	0.385	0480	Marketing	24.3%
0410	Accountancy	0.192	0421	Finance	13.9%
Largest Decreases:			**Largest Percentage Decreases:**		
0441	Center for Economic Ed.	-2.353	0441	Center for Economic Ed.	-35.4%
0440	Economics	-0.069	0440	Economics	-3.9%

Budgeted Teaching FTE as % of OBR Modeled FTE					
Largest Increases:			**Largest Decreases:**		
0441	Center for Economic Ed.	20.6%	0471	Management	-23.2%
0440	Economics	0.8%	0480	Marketing	-9.5%

WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE					
Largest Increases:			**Largest Decreases:**		
0471	Management	9.37	0441	Center for Economic Ed.	-24.24
0480	Marketing	3.13	0440	Economics	-0.26

TOP 2 CHANGES BY COLLEGE (cont.)
1999-2000 TO 2000-2001

EDUCATION & HUMAN SERVICES

SCH (Student Credit Hours)

		Amount			%
Largest Increases:			**Largest Percentage Increases:**		
0516	Health, Physical Ed. & Rec.	594	0520	Human Services	8.1%
0520	Human Services	544	0516	Health, Physical Ed. & Rec.	4.3%
Largest Decreases:			**Largest Percentage Decreases:**		
0518	Educational Leadership	-2,311	0518	Educational Leadership	-14.4%
0522	Teacher Education	-587	0512	Prof. Practice & Research	-6.6%

WSCH (Weighted Student Credit Hours)

Largest Increases:			**Largest Percentage Increases:**		
0516	Health, Physical Ed. & Rec.	1,945	0516	Health, Physical Ed. & Rec.	7.2%
0520	Human Services	868	0520	Human Services	4.7%
Largest Decreases:			**Largest Percentage Decreases:**		
0518	Educational Leadership	-4,925	0518	Educational Leadership	-12.7%
0512	Prof. Practice & Research	-1,146	0512	Prof. Practice & Research	-7.9%

Expenditures

Largest Increases:			**Largest Percentage Increases:**		
0522	Teacher Education	$165,738	0522	Teacher Education	10.4%
0520	Human Services	72,725	0516	Health, Physical Ed. & Rec.	8.6%
Largest Decreases:			**Largest Percentage Decreases:**		
0512	Prof. Practice & Research	-$218,834	0512	Prof. Practice & Research	-32.1%
** No other decreases in this college.*			** No other decreases in this college.*		

Revenues

Largest Increases:			**Largest Percentage Increases:**		
0522	Teacher Education	$375,537	0520	Human Services	13.8%
0520	Human Services	263,334	0516	Health, Physical Ed. & Rec.	8.2%
Largest Decreases:			**Largest Percentage Decreases:**		
0518	Educational Leadership	-$320,470	0518	Educational Leadership	-7.2%
0512	Prof. Practice & Research	-35,339	0512	Prof. Practice & Research	-2.1%

Revenue/Expenditure Ratio

Largest Increases:			**Largest Percentage Increases:**		
0512	Prof. Practice & Research	1.083	0512	Prof. Practice & Research	44.1%
0520	Human Services	0.114	0520	Human Services	5.6%
Largest Decreases:			**Largest Percentage Decreases:**		
0518	Educational Leadership	-0.391	0518	Educational Leadership	-10.8%
0522	Teacher Education	-0.122	0522	Teacher Education	-3.4%

Budgeted Teaching FTE as % of OBR Modeled FTE

Largest Increases:			**Largest Decreases:**		
0518	Educational Leadership	32.7%	0516	Health, Physical Ed. & Rec.	-7.3%
0512	Prof. Practice & Research	11.4%	** No other decreases in this college.*		

WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE

Largest Increases:			**Largest Decreases:**		
0516	Health, Physical Ed. & Rec.	4.57	0518	Educational Leadership	-7.61
** No other decreases in this college.*			0522	Teacher Education	-4.11

TOP 2 CHANGES BY COLLEGE (cont.)
1999-2000 TO 2000-2001

SCIENCE & MATHEMATICS

SCH (Student Credit Hours)		Amount			%
Largest Increases:			**Largest Percentage Increases:**		
0697	Math & Statistics	585	0604	Medical Technology	124.6%
0604	Medical Technology	324	0627	Pharmacology	11.3%
Largest Decreases:			**Largest Percentage Decreases:**		
0606	Chemistry	-849	0625	Biomedical Sciences	-11.1%
0625	Biomedical Sciences	-274	0620	Anatomy	-6.2%
WSCH (Weighted Student Credit Hours)					
Largest Increases:			**Largest Percentage Increases:**		
0605	Biological Sciences	2,129	0604	Medical Technology	124.6%
0607	Geological Sciences	1,799	0627	Pharmacology	11.3%
Largest Decreases:			**Largest Percentage Decreases:**		
0606	Chemistry	-2,684	0625	Biomedical Sciences	-11.1%
0625	Biomedical Sciences	-1,973	0621	Biochem. & Molecular Bio.	-5.7%
Expenditures					
Largest Increases:			**Largest Percentage Increases:**		
0625	Biomedical Sciences	$446,660	0625	Biomedical Sciences	145.4%
0605	Biological Sciences	222,296	0604	Medical Technology	15.9%
Largest Decreases:			**Largest Percentage Decreases:**		
0621	Biochem. & Molecular Bio.	-$83,727	0621	Biochem. & Molecular Bio.	-21.8%
0609	Psychology	-26,802	0609	Psychology	-1.1%
Revenues					
Largest Increases:			**Largest Percentage Increases:**		
0697	Math & Statistics	$296,456	0604	Medical Technology	127.5%
0605	Biological Sciences	294,591	0627	Pharmacology	12.8%
Largest Decreases:			**Largest Percentage Decreases:**		
0606	Chemistry	-$166,107	0621	Biochem. & Molecular Bio.	-5.0%
0623	Physiology & Biophysics	-26,807	0623	Physiology & Biophysics	-4.5%
Revenue/Expenditure Ratio					
Largest Increases:			**Largest Percentage Increases:**		
0604	Medical Technology	0.532	0604	Medical Technology	96.3%
0621	Biochem. & Molecular Bio.	0.281	0621	Biochem. & Molecular Bio.	21.5%
Largest Decreases:			**Largest Percentage Decreases:**		
0625	Biomedical Sciences	-2.683	0625	Biomedical Sciences	-58.9%
0620	Anatomy	-0.328	0623	Physiology & Biophysics	-15.1%
Budgeted Teaching FTE as % of OBR Modeled FTE					
Largest Increases:			**Largest Decreases:**		
0623	Physiology & Biophysics	18.3%	0604	Medical Technology	-55.2%
0620	Anatomy	13.3%	0625	Biomedical Sciences	-21.5%
WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE					
Largest Increases:			**Largest Decreases:**		
0625	Biomedical Sciences	27.41	0620	Anatomy	-4.96
0604	Medical Technology	10.63	0623	Physiology & Biophysics	-3.88

TOP 2 CHANGES BY COLLEGE (cont.)
1999-2000 TO 2000-2001

ENGINEERING & COMPUTER SCIENCE

SCH (Student Credit Hours)

		Amount			%
Largest Increases:			**Largest Percentage Increases:**		
0811	Computer Engineering	533	0811	Computer Engineering	7.4%
0840	Biomed/Human Factors Egr.	267	0840	Biomed/Human Factors Egr.	6.6%
Largest Decreases:			**Largest Percentage Decreases:**		
0830	Mechanical & Materials Egr.	-272	0830	Mechanical & Materials Egr.	-3.7%
0820	Electrical Engineering	-82	0820	Electrical Engineering	-1.1%

WSCH (Weighted Student Credit Hours)

Largest Increases:			**Largest Percentage Increases:**		
0810	Computer Science	2,229	0840	Biomed/Human Factors Egr.	6.8%
0811	Computer Engineering	2,149	0811	Computer Engineering	6.7%
Largest Decreases:			**Largest Percentage Decreases:**		
0830	Mechanical & Materials Egr.	-870	0830	Mechanical & Materials Egr.	-2.9%
** No other decreases in this college.*			** No other decreases in this college.*		

Expenditures

Largest Increases:			**Largest Percentage Increases:**		
0810	Computer Science	$252,881	0811	Computer Engineering	52.9%
0811	Computer Engineering	214,833	0810	Computer Science	12.3%
Largest Decreases:			**Largest Percentage Decreases:**		
0830	Mechanical & Materials Egr.	-$147,381	0830	Mechanical & Materials Egr.	-9.3%
** No other decreases in this college.*			** No other decreases in this college.*		

Revenues

Largest Increases:			**Largest Percentage Increases:**		
0810	Computer Science	$389,830	0810	Computer Science	9.8%
0811	Computer Engineering	275,801	0840	Biomed/Human Factors Egr.	9.7%
Largest Decreases:			**Largest Percentage Decreases:**		
0830	Mechanical & Materials Egr.	-$4,167	0830	Mechanical & Materials Egr.	-0.2%
** No other decreases in this college.*			** No other decreases in this college.*		

Revenue/Expenditure Ratio

Largest Increases:			**Largest Percentage Increases:**		
0830	Mechanical & Materials Egr.	0.168	0830	Mechanical & Materials Egr.	10.0%
0840	Biomed/Human Factors Egr.	0.076	0840	Biomed/Human Factors Egr.	4.2%
Largest Decreases:			**Largest Percentage Decreases:**		
0811	Computer Engineering	-1.999	0811	Computer Engineering	-28.3%
0820	Electrical Engineering	-0.090	0820	Electrical Engineering	-4.6%

Budgeted Teaching FTE as % of OBR Modeled FTE

Largest Increases:			**Largest Decreases:**		
0810	Computer Science	11.2%	0820	Electrical Engineering	-11.6%
0830	Mechanical & Materials Egr.	3.9%	0811	Computer Engineering	-8.6%

WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE

Largest Increases:			**Largest Decreases:**		
0811	Computer Engineering	9.81	0810	Computer Science	-5.35
0820	Electrical Engineering	4.47	0830	Mechanical & Materials Egr.	-1.21

Revenue and Expenditure Analysis

University Change Statistics

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES
OVER THE MOST RECENT TWO YEARS
1999-2000 TO 2000-2001

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
0471	Management	1,543	0604	Medical Technology	124.6%
3006	University College Instruction	1,534	0391	Applied Behavioral Science	76.0%
0342	Modern Languages	1,216	0392	Women's Studies	53.8%
0480	Marketing	1,171	0390	Humanities	33.5%
19XX	Lake Campus Instruction	972	3006	University College Instruction	21.6%

5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
0518	Educational Leadership	-2,311	0441	Center for Economic Ed.	-29.0%
0385	History	-1,182	0333	Classics	-17.7%
0606	Chemistry	-849	0518	Educational Leadership	-14.4%
0441	Center for Economic Ed.	-588	0625	Biomedical Sciences	-11.1%
0522	Teacher Education	-587	0383	Geography	-7.7%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
0342	Modern Languages	2,859	0604	Medical Technology	124.6%
0471	Management	2,735	0391	Applied Behavioral Science	76.0%
3006	University College Instruction	2,393	0392	Women's Studies	64.3%
0480	Marketing	2,285	0390	Humanities	33.5%
0810	Computer Science	2,229	3006	University College Instruction	21.6%

5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
0518	Educational Leadership	-4,925	0441	Center for Economic Ed.	-29.0%
0441	Center for Economic Ed.	-2,822	0333	Classics	-16.7%
0606	Chemistry	-2,684	0383	Geography	-13.5%
13XX	School of Medicine Total	-2,055	0518	Educational Leadership	-12.7%
0625	Biomedical Sciences	-1,973	0625	Biomedical Sciences	-11.1%

EXPENDITURES

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
13XX	School of Medicine Total	$602,094	0625	Biomedical Sciences	145.4%
0625	Biomedical Sciences	446,660	0811	Computer Engineering	52.9%
0810	Computer Science	252,881	0604	Medical Technology	15.9%
0605	Biological Sciences	222,296	0441	Center for Economic Ed.	14.7%
0811	Computer Engineering	214,833	0620	Anatomy	12.8%

5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
0512	Prof. Practice & Research	-$218,834	0512	Prof. Practice & Research	-32.1%
0830	Mechanical & Molecular Egr.	-147,381	0391	Applied Behavioral Science	-29.4%
0621	Biochem & Molecular Biology	-83,727	0390	Humanities	-24.4%
0421	Finance	-44,209	0621	Biochem & Molecular Biology	-21.8%
0374	Religion	-41,015	0374	Religion	-11.7%

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES
OVER THE MOST RECENT TWO YEARS
1999-2000 TO 2000-2001

REVENUES

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
13XX	School of Medicine Total	$521,448	0604	Medical Technology	127.5%
0810	Computer Science	389,830	0391	Applied Behavioral Science	81.4%
0471	Management	378,788	0392	Women's Studies	67.3%
0522	Teacher Education	375,537	0390	Humanities	37.6%
0342	Modern Languages	319,086	3006	University College Instruction	27.7%

5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
19XX	Lake Campus Instruction	-$955,737	0441	Center for Economic Ed.	-25.9%
0518	Educational Leadership	-320,470	19XX	Lake Campus Instruction	-19.9%
0441	Center for Economic Ed.	-219,508	0333	Classics	-13.7%
0606	Chemistry	-166,107	0383	Geography	-9.0%
0385	History	-60,591	0518	Educational Leadership	-7.2%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:		Amount	5 Largest Decreases:		Amount
0390	Humanities	3.804	0625	Biomedical Sciences	-2.683
0391	Applied Behavioral Science	3.348	0441	Center for Economic Ed.	-2.353
0512	Prof. Practice & Research	1.083	0811	Computer Engineering	-1.999
3006	University College Instruction	0.645	19XX	Lake Campus Instruction	-0.790
0374	Religion	0.564	0340	Non-Western World	-0.707

BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Increases:		%	5 Largest Decreases:		%
0391	Applied Behavioral Science	103.8%	0604	Medical Technology	-55.2%
0518	Educational Leadership	32.7%	0392	Women's Studies	-38.9%
0441	Center for Economic Ed.	20.6%	0388	Urban Affairs	-31.6%
0623	Physiology & Biophysics	18.3%	0374	Religion	-28.5%
0333	Classics	16.1%	0471	Management	-23.2%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:		Amount	5 Largest Decreases:		Amount
0625	Biomedical Sciences	27.41	0391	Applied Behavioral Science	-172.71
0374	Religion	16.51	0441	Center for Economic Ed.	-24.24
0388	Urban Affairs	13.62	0702	Professional Psychology	-8.69
0604	Medical Technology	10.63	0518	Educational Leadership	-7.61
0811	Computer Engineering	9.81	0340	Non-Western World	-5.38

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 1996-1997 TO 2000-2001

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
19XX	Lake Campus Instruction	10,051	0392	Women's Studies	378.8%
0522	Teacher Education	4,677	0441	Center for Economis Ed.	334.4%
0607	Geological Sciences	3,327	0391	Applied Behavioral Science	96.5%
0318	Theatre Arts	3,021	0840	Biomed/Human Factors Egr.	94.9%
0840	Biomed/Human Factors Egr.	2,110	19XX	Lake Campus Instruction	48.9%
5 Largest Decreases:			**5 Largest Percentage Decreases:**		**%**
13XX	School of Medicine Total	-4,780	0260	Army R.O.T.C.	-40.5%
1411	Nursing	-4,013	1411	Nursing	-24.0%
0410	Accountancy	-1,252	0333	Classics	-20.4%
0820	Electrical Engineering	-1,153	0623	Physiology & Biophysics	-19.7%
0702	Professional Psychology	-1,122	13XX	School of Medicine Total	-17.6%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
0810	Computer Science	22,156	0392	Women's Studies	578.6%
19XX	Lake Campus Instruction	17,600	0441	Center for Economic Ed.	334.4%
0607	Geological Sciences	12,889	0840	Biomed/Human Factors Egr.	110.6%
0522	Teacher Education	11,417	0391	Applied Behavioral Science	96.5%
0840	Biomed/Human Factors Egr.	11,047	0810	Computer Science	81.4%
5 Largest Decreases:		**Amount**	**5 Largest Percentage Decreases:**		**%**
13XX	School of Medicine Total	-39,398	0260	Army R.O.T.C.	-46.0%
1411	Nursing	-14,064	0623	Physiology & Biophysics	-26.4%
0702	Professional Psychology	-6,182	1411	Nursing	-23.2%
0605	Biological Sciences	-3,889	0383	Geography	-23.2%
0440	Economics	-2,758	13XX	School of Medicine Total	-18.2%

EXPENDITURES

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
13XX	School of Medicine Total	$2,638,505	0391	Applied Behavioral Science	654.2%
0810	Computer Science	421,805	0441	Center for Economic Ed.	370.4%
0625	Biomedical Sciences	386,327	0625	Biomedical Sciences	105.1%
0318	Theatre Arts	359,686	0340	Non-Western World	75.1%
3006	University College Instruction	354,475	0811	Computer Engineering	28.4%
5 Largest Decreases:					
0820	Electrical Engineering	-$287,888	0390	Humanities	-41.3%
0512	Prof. Practice & Research	-216,867	0512	Prof. Practice & Research	-31.9%
0607	Geological Sciences	-159,148	0621	Biochem & Molecular Biology	-20.8%
0606	Chemistry	-108,579	0820	Electrical Engineering	-14.2%
0621	Biochem & Molecular Biology	-79,140	0607	Geological Sciences	-9.6%

* These departmental changes were caused at least in part by closing one department and spreading the functions to others or by the OBR changing subsidy levels for the program.

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES
OVER THE MOST RECENT FIVE YEARS
1996-1997 TO 2000-2001

REVENUES

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
13XX	School of Medicine Total	$2,223,926	0392	Women's Studies	970.7%
0522	Teacher Education	2,061,670	0441	Center for Economic Ed.	425.6%
0607	Geological Sciences	1,568,880	0840	Biomed/Human Factors Egr.	147.0%
0811	Computer Engineering	1,215,884	0391	Applied Behavioral Science	113.8%
0840	Biomed/Human Factors Egr.	1,149,840	0250	Unaffiliated Honors	78.1%

5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
1411	Nursing	-$1,257,136	0627	Pharmacology	-32.9%
0623	Physiology & Biophysics	-152,697	1411	Nursing	-23.2%
3006	University College Instruction	-93,001	0623	Physiology & Biophysics	-21.0%
0421	Finance	-84,979	0383	Geography	-12.3%
0627	Pharmacology	-53,958	3006	University College Instruction	-6.8%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:		Amount	5 Largest Decreases:		Amount
0390	Humanities	4.185	0391	Applied Behavioral Science	-13.855
3006	University College Instruction	3.599	0340	Non-Western World	-9.980
0512	Prof. Practice & Research	1.920	0625	Biomedical Sciences	-1.548
0610	Environmental Health	1.702	0627	Pharmacology	-1.410
0607	Geological Sciences	1.193	1411	Nursing	-1.087

BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Increases:		%	5 Largest Decreases:		%
0391	Applied Behavioral Science	103.8%	0441	Center for Economic Ed.	-81.0%
1411	Nursing & Health	48.8%	0840	Biomed/Human Factors Egr.	-45.1%
0623	Physiology & Biophysics	48.0%	0388	Urban Affairs	-41.9%
0518	Educational Leadership	36.9%	0625	Biomedical Sciences	-41.4%
0620	Anatomy	30.8%	0810	Computer Science	-36.6%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:		Amount	5 Largest Decreases:		Amount
0441	Center for Economic Ed.	95.32	0391	Applied Behavioral Science	-137.38
0625	Biomedical Sciences	52.77	0702	Professional Psychology	-14.69
0811	Computer Engineering	36.55	1411	Nursing	-12.18
0610	Environmental Health	29.47	0620	Anatomy	-11.50
0392	Women's Studies	18.36	0623	Physiology & Biophysics	-10.14

* These departmental changes were caused at least in part by closing one department and spreading the functions to others or by the OBR changing subsidy levels for the program.

Five-Year Overview

Main Campus Summary

FIVE-YEAR OVERVIEW

College: Main Campus **Main Campus Summary Subtotals***

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$68,579	170.38	$71,807	171.86	$74,653	176.19
Associate Prof.	52,210	244.30	53,844	249.78	55,567	249.66
Assistant Prof.	40,294	168.43	42,899	160.10	45,542	163.78
Instructor/Lecturer	28,210	56.19	29,490	56.50	32,509	60.60
Subtotal		639.30		638.24		650.23
Adjunct		60.93		64.05		70.22
Graduate Teaching Asst.		46.48		46.48		45.16
Subtotal		746.71		748.77		765.61
as % of 3 qtr. OBR model		104.94%		102.36%		101.87%
Unclassified		122.77		126.29		138.79
Grad Asst/Research Asst.		48.30		46.98		49.17
Classified		179.62		177.15		181.80
Tenured FTE		314.24		317.69		313.91

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
1996-1997	529,980.5	1,322,399.8	711.53	Fall 1996		
1997-1998	539,366.0	1,352,889.4	731.51	Fall 1997		
1998-1999	547,988.0	1,390,755.4	751.55	Fall 1998		
1999-2000	545,433.0	1,382,841.0	748.79	Fall 1999		
2000-2001	550,835.0	1,398,993.0	756.46	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	158.26	62.43	1.793	1.482
1997-1998	168.87	66.73	1.810	1.432
1998-1999	179.01	70.81	1.836	1.400
1999-2000	175.33	69.16	1.913	1.474
2000-2001	180.42	71.04	1.910	1.480

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Avg. Fall SCH Load
1996-1997	14.15	34.35	11.20
1997-1998	14.40	35.20	11.16
1998-1999	14.32	35.36	11.58
1999-2000	14.00	34.57	11.73
2000-2001	14.01	34.66	11.97

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education and Cooperative Education.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Main Campus **Main Campus Summary Subtotals***

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$75,619	173.40	$77,004	175.95
Associate Prof.	56,387	252.41	57,294	236.59
Assistant Prof.	45,753	166.88	47,369	174.65
Instructor/Lecturer	32,414	61.60	33,301	65.60
Subtotal		654.29		652.79
Adjunct		80.18		88.72
Graduate Teaching Asst.		45.82		44.62
Subtotal		780.29		786.13
as % of 3 qtr. OBR model		104.21%		103.92%
Unclassified		143.84		141.33
Grad Asst/Research Asst.		48.84		50.91
Classified		180.26		175.35
Tenured FTE		282.35		310.09

NUMBER OF MAJORS†

	Univ. College	Undergraduate	Masters	Doctoral	Professional	Total
Fall 1996	3,492.0	6,319.0	2,590.0	119.0	483.0	13,003.0
Fall 1997	3,489.5	6,290.5	2,667.0	132.0	468.0	12,690.0
Fall 1998	3,637.0	6,275.0	2,337.0	148.5	479.5	13,071.0
Fall 1999	3,650.5	6,474.5	2,378.0	159.5	463.5	13,126.0
Fall 2000	3,627.0	6,400.0	2,301.0	141.0	443.0	12,912.0

DEGREES AWARDED†

	Bacc.	Mstrs.	Doct.	Prof.	Total
1996-1997	1,746	922	17	109	2,794
1997-1998	1,708	952	20	110	2,790
1998-1999	1,680	854	8	122	2,664
1999-2000	1,673	923	7	101	2,704
2000-2001	1,783	923	12	105	2,823

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	1,478	2,982	17.46
1997	1,487	3,159	16.75
1998	1,559	3,480	17.02
1999	1,505	3,362	17.63
2000	1,532	3,456	17.01

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	124	94,548	1,127	407,948	1,335	241,535	500	168,030	3,141	912,061
Fall 1997	121	99,465	1,134	404,974	1,328	232,894	496	165,758	3,102	903,091
Fall 1998	150	99,191	1,265	411,547	1,406	226,335	404	129,059	3,191	866,132
Fall 1999	148	97,246	1,228	419,077	1,462	228,073	402	126,316	3,280	918,079
Fall 2000	150	127,505	1,226	462,830	1,534	266,911	432	171,772	2,998	801,017

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Medicine and Doctor of Psychology.

Five-Year Overview

Main Campus Summary
Excluding
School of Medicine

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine) **Main Campus Summary Subtotals***

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$68,579	133.61	$71,807	133.33	$74,653	136.16
Associate Prof.	52,210	198.24	53,844	202.02	55,567	204.06
Assistant Prof.	40,294	126.90	42,899	123.40	45,542	115.76
Instructor/Lecturer	28,210	53.00	29,490	53.00	32,509	57.00
Subtotal		511.75		511.75		512.98
Adjunct		60.93		63.92		70.09
Graduate Teaching Asst.		46.48		46.48		45.16
Subtotal		619.16		622.15		628.23
as % of 3 qtr. OBR model		100.74%		97.83%		95.99%
Unclassified		74.49		75.49		83.06
Grad Asst/Research Asst.		48.30		46.98		49.17
Classified		107.51		107.21		112.16
Tenured FTE		314.24		317.69		313.91

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
1996-1997	506,665.5	1,136,689.3	614.61	Fall 1996		
1997-1998	516,257.0	1,168,631.8	635.94	Fall 1997		
1998-1999	524,565.0	1,204,822.5	654.48	Fall 1998		
1999-2000	522,861.5	1,203,296.8	655.04	Fall 1999		
2000-2001	528,504.0	1,221,503.4	663.36	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	115.22	51.38	1.793	1.786
1997-1998	160.74	63.52	1.811	1.504
1998-1999	127.93	55.95	2.258	1.715
1999-2000	123.80	53.80	2.352	1.826
2000-2001	126.64	54.79	2.341	1.849

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Avg. Fall SCH Load
1996-1997	16.35	35.74	11.03
1997-1998	16.63	36.79	11.00
1998-1999	16.72	37.49	11.42
1999-2000	16.42	36.85	11.58
2000-2001	16.34	36.86	11.86

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education, and Cooperative Education.

⌘ All years are based on budgeted FTE

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine) — **Main Campus Summary Subtotals***

	1999-2000		2000-01	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$75,619	134.85	$77,004	138.63
Associate Prof.	56,387	204.94	57,294	193.01
Assistant Prof.	45,753	115.84	47,369	121.77
Instructor/Lecturer	32,414	58.00	33,301	61.00
Subtotal		513.63		514.41
Adjunct		80.18		88.72
Graduate Teaching Asst.		45.82		44.62
Subtotal		639.63		647.75
as % of 3 qtr. OBR model		97.65%		97.65%
Unclassified		86.37		89.54
Grad Asst/Research Asst.		48.84		50.91
Classified		112.95		111.35
Tenured FTE		282.35		310.09

NUMBER OF MAJORS†

	Univ. College	Undergraduate	Masters	Doctoral	Professional	Total
Fall 1996	3,492.0	6,319.0	2,581.0	119.0	111.0	12,622.0
Fall 1997	3,489.5	6,290.5	2,667.0	140.0	111.0	12,698.0
Fall 1998	3,637.0	6,275.0	2,337.0	149.0	103.0	12,501.0
Fall 1999	3,650.5	6,474.5	2,365.0	159.5	110.0	12,759.5
Fall 2000	3,627.0	6,400.0	2,292.0	141.0	107.0	12,567.0

DEGREES AWARDED†

	Bacc.	Mstrs.	Doct.	Prof.	Total
1996-1997	1,746	917	17	26	2,706
1997-1998	1,708	950	20	24	2,702
1998-1999	1,680	853	8	26	2,567
1999-2000	1,673	921	7	20	2,621
2000-2001	1,783	918	12	20	2,733

COURSE OFFERINGS

	Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996-1997	1996	1,468	2,971	17.39
1997-1998	1997	1,483	3,152	16.67
1998-1999	1998	1,545	3,464	16.99
1999-2000	1999	1,491	3,346	17.60
2000-2001	2000	1,489	3,343	17.43

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
1996	119	90,421	877	321,771	1,118	191,580	165	83,359	2,204	687,131
1997	116	95,338	883	318,658	1,172	183,078	161	81,087	2,255	678,161
1998	145	95,065	874	322,100	1,146	182,599	160	81,928	2,224	681,692
1999	143	91,814	864	319,942	1,191	183,287	163	79,928	2,286	687,269
Fall 2000	125	114,139	887	365,502	1,185	206,183	206	130,361	2,145	616,080

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Psychology.

Five-Year Overview

College of Liberal Arts

FIVE-YEAR OVERVIEW

College: Liberal Arts **College Total*** **03XX**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$60,166	36.51	$63,591	37.51	$65,407	37.00
Associate Professor	46,497	56.05	48,283	60.76	49,410	65.57
Assistant Professor	36,275	46.82	38,343	41.82	39,144	36.94
Instructor/Lecturer	25,433	18.00	26,180	18.00	30,027	15.00
Subtotal		157.38		158.09		154.51
Adjunct		14.05		17.04		19.48
Graduate Teaching As		7.33		7.33		6.67
Subtotal		178.76		182.46		180.66
as % of 3 qtr. OBR model		100.58%		99.97%		98.80%
Unclassified		15.24		14.24		15.63
Graduate Assistant		5.38		5.38		6.04
Classified		21.44		21.44		22.75
Tenured FTE		97.20		100.27		100.69

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
1996-1997	163,034.0	311,192.2	177.73	Fall 1996	76.1%	41.9%
1997-1998	167,187.0	319,228.3	182.52	Fall 1997	77.5%	43.3%
1998-1999	168,401.0	320,535.1	182.86	Fall 1998	76.5%	42.3%
1999-2000	169,612.0	322,252.7	184.55	Fall 1999	75.4%	43.5%
2000-2001	170,981.0	327,080.6	187.40	Fall 2000	77.3%	47.0%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	85.87	44.99	2.211	1.980
1997-1998	86.73	45.42	2.219	1.986
1998-1999	94.94	49.88	2.250	1.879
1999-2000	87.41	46.01	2.378	2.102
2000-2001	90.21	47.16	2.368	2.129

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	18.86	35.77	12.59
1997-1998	18.99	35.98	12.86
1998-1999	19.31	36.41	13.04
1999-2000	19.36	36.41	13.17
2000-2001	19.23	36.52	13.36

* The Museum of Contemporary Art (0311), Forensics (0316), and the Center for Urban and Public Affairs (0389) are included in the College Total only, not in any departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **College Total*** **03XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor	$66,982	35.00	$68,972	35.50
Associate Professor	50,287	66.69	51,006	62.69
Assistant Professor	38,686	38.82	40,045	35.00
Instructor/Lecturer	30,153	15.00	30,658	22.00
Subtotal		155.51		155.19
Adjunct		19.48		22.07
Graduate Teaching Assistant		7.33		7.33
Subtotal		182.32		184.59
as % of 3 qtr. OBR model		98.79%		98.50%
Unclassified		15.63		18.01
Graduate Assistant		5.38		5.38
Classified		21.89		21.26
Tenured FTE		94.55		98.40

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	523.0	1,625.0	220.0	--	2,368.0
Fall 1997	526.0	1,648.0	215.5	--	2,389.5
Fall 1998	588.5	1,592.0	187.5	--	2,368.0
Fall 1999	646.5	1,735.5	177.5	--	2,559.5
Fall 2000	679.0	1,719.5	179.0	--	2,577.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	453	68	--	521
1997-1998	454	72	--	526
1998-1999	417	60	--	477
1999-2000	430	79	--	509
2000-2001	427	65	--	492

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	456	784	21.34
1997	463	824	20.88
1998	459	916	21.91
1999	455	907	22.56
2000	461	917	22.08

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	42	23,856	145	60,820	242	41,490	66	33,515	474	159,680
Fall 1997	43	25,550	141	59,574	249	42,523	66	33,518	475	161,164
Fall 1998	43	26,436	143	63,388	234	42,090	65	33,415	465	165,329
Fall 1999	36	22,374	138	63,793	231	38,668	64	32,092	455	157,140
Fall 2000	12	6,760	115	56,276	205	33,467	89	33,665	421	130,169

FIVE-YEAR OVERVIEW

College: Liberal Arts **Administration** **0301**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		3.00		3.00		2.00
Associate Professor		--		--		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		1.00		1.00		--
Subtotal		4.00		4.00		3.00
Adjunct		1.39		1.39		1.39
Graduate Teaching Assistant		0.33		0.33		--
Subtotal		5.72		5.72		4.39
as % of 3 qtr. OBR model						
Unclassified		5.00		5.00		6.00
Graduate Assistant		0.33		0.33		--
Classified		2.25		2.25		2.25
Tenured FTE		2.00		3.00		2.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	432.0	742.6	0.43	Fall 1996		
1997-1998	594.0	1,035.7	0.49	Fall 1997		
1998-1999	540.0	1,004.0	0.47	Fall 1998		
1999-2000	618.0	1,067.1	0.43	Fall 1999		
2000-2001	818.0	1,377.1	0.65	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997			11.90
1997-1998			12.66
1998-1999			12.52
1999-2000			12.04
2000-2001			11.72

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Administration** **0301**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		2.00		2.00
Associate Professor		1.00		1.00
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		3.00		3.00
Adjunct		1.39		1.39
Graduate Teaching Assistant		0.33		0.33
Subtotal		4.72		4.72
as % of 3 qtr. OBR model				
Unclassified		5.00		5.25
Graduate Assistant		0.33		0.33
Classified		2.25		2.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	85.0	44.0	--	--	129.0
Fall 1997	64.0	35.0	--	--	99.0
Fall 1998	79.0	40.0	--	--	119.0
Fall 1999	96.0	46.0	--	--	142.0
Fall 2000	78.0	38.0	--	--	116.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	--	--	--	--
1997-1998	--	1	--	1
1998-1999	1	--	--	1
1999-2000	--	--	--	--
2000-2001	15	--	--	15

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	4	7	7.14
1997	3	10	6.60
1998	6	12	4.67
1999	5	15	4.27
2000	5	14	11.43

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	37	22,425	1	767	19	6,015	5	1,539	60	30,745
Fall 1997	39	25,084	1	767	23	6,619	5	1,542	66	34,012
Fall 1998	39	25,510	2	1,605	23	5,758	5	1,542	67	34,415
Fall 1999	32	21,908	4	3,259	19	4,857	5	1,593	60	31,617
Fall 2000	11	5,850	1	767	10	1,911	2	16	24	8,545

FIVE-YEAR OVERVIEW

College: Liberal Arts **Art and Art History** **0310**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$54,937	2.00	$57,771	2.00	$59,793	2.00
Associate Professor	49,096	5.00	51,713	5.00	51,217	6.00
Assistant Professor	33,693	2.00	35,527	2.00	35,266	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		9.00
Adjunct		0.13		0.13		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		9.13		9.13		9.13
as % of 3 qtr. OBR model		116.60%		123.55%		113.84%
Unclassified		1.02		1.02		1.12
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		7.00		7.00		6.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	5,695.0	13,343.5	7.83	Fall 1996	55.3%	56.3%
1997-1998	5,275.0	12,707.6	7.39	Fall 1997	58.8%	59.3%
1998-1999	6,088.0	13,743.8	8.02	Fall 1998	48.7%	61.2%
1999-2000	5,949.0	13,702.6	7.95	Fall 1999	53.5%	62.5%
2000-2001	6,159.0	14,190.4	8.18	Fall 2000	51.8%	44.6%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	127.32	54.34	1.343
1997-1998	144.83	60.12	1.257
1998-1999	121.38	53.77	1.541
1999-2000	137.44	59.67	1.442
2000-2001	136.04	59.05	1.516

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	13.21	30.81	12.55
1997-1998	12.14	29.12	12.53
1998-1999	14.13	31.60	12.65
1999-2000	13.58	31.30	13.04
2000-2001	14.05	32.21	12.91

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Art and Art History** **0310**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$62,029	2.00	$63,535	2.00
Associate Professor	53,181	6.00	54,690	5.00
Assistant Professor	35,786	1.00	36,879	2.00
Instructor/Lecturer	--	--		--
Subtotal		9.00		9.00
Adjunct		0.13		0.13
Graduate Teaching Assistant		--		--
Subtotal		9.13		9.13
as % of 3 qtr. OBR model		114.90%		111.64%
Unclassified		1.12		1.12
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	20.0	90.0	--	--	110.0
Fall 1997	20.5	88.5	--	--	109.0
Fall 1998	27.5	92.5	--	--	120.0
Fall 1999	31.0	97.0	--	--	128.0
Fall 2000	30.5	92.5	--	--	123.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	22	--	--	22
1997-1998	21	--	--	21
1998-1999	18	--	--	18
1999-2000	25	--	--	25
2000-2001	14	--	--	14

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	30	34	10.21
1997	29	34	10.29
1998	30	37	9.46
1999	29	37	11.70
2000	33	44	12.64

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	29	17,365	13	3,483	2	1,178	44	22,026
Fall 1997	--	--	29	17,365	13	3,483	2	1,178	44	22,026
Fall 1998	--	--	32	18,850	13	3,483	2	1,178	47	23,511
Fall 1999	--	--	33	18,850	13	3,483	2	1,178	48	23,511
Fall 2000	--	--	31	17,856	13	3,483	3	1,697	47	23,037

FIVE-YEAR OVERVIEW

College: Liberal Arts **Music** **0315**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$54,894	2.00	$57,688	2.00	$60,207	2.00
Associate Professor	46,597	3.00	46,305	5.00	47,086	6.00
Assistant Professor	35,658	9.00	37,225	7.00	38,392	5.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.00		14.00		13.00
Adjunct		2.06		5.05		5.05
Graduate Teaching Assistant		0.17		0.17		0.17
Subtotal		16.23		19.22		18.22
as % of 3 qtr. OBR model		119.43%		135.73%		128.13%
Unclassified		0.62		0.62		0.62
Graduate Assistant		1.35		1.35		1.35
Classified		1.00		1.00		1.00
Tenured FTE		6.00		7.00		9.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	7,738.0	22,600.4	13.59	Fall 1996	60.6%	46.1%
1997-1998	8,080.0	23,884.4	14.16	Fall 1997	56.9%	51.8%
1998-1999	8,489.0	24,469.4	14.22	Fall 1998	61.3%	46.8%
1999-2000	8,041.0	23,397.1	13.85	Fall 1999	55.6%	43.9%
2000-2001	7,693.0	23,048.9	13.89	Fall 2000	58.0%	48.0%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	146.26	50.08	1.917
1997-1998	143.41	48.51	1.948
1998-1999	144.72	50.21	1.892
1999-2000	154.69	53.16	1.818
2000-2001	174.55	58.26	1.688

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	10.25	30.12	14.45
1997-1998	8.95	26.51	14.41
1998-1999	9.79	28.08	14.09
1999-2000	9.41	27.35	14.24
2000-2001	9.14	27.27	13.69

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Music** **0315**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$62,468	2.00	$63,982	2.00
Associate Professor	50,322	6.00	50,848	6.00
Assistant Professor	39,640	5.00	39,209	5.00
Instructor/Lecturer	--	--		--
Subtotal		13.00		13.00
Adjunct		5.05		5.16
Graduate Teaching Assistant		0.17		0.17
Subtotal		18.22		18.33
as % of 3 qtr. OBR model		131.55%		131.95%
Unclassified		0.62		0.62
Graduate Assistant		1.35		1.35
Classified		1.00		1.00
Tenured FTE		8.00		9.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	10.5	138.0	10.0	--	158.5
Fall 1997	12.5	153.0	17.0	--	182.5
Fall 1998	5.5	144.0	15.0	--	164.5
Fall 1999	2.5	156.0	12.0	--	170.5
Fall 2000	7.5	137.0	16.0	--	160.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	6	5	--	11
1997-1998	12	5	--	17
1998-1999	17	3	--	20
1999-2000	29	8	--	37
2000-2001	11	5	--	16

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	69	157	10.17
1997	78	172	8.57
1998	84	177	9.10
1999	85	165	9.68
2000	86	168	8.82

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	58	13,974	26	3,250	7	5,390	72	22,614
Fall 1997	--	--	57	13,959	27	3,265	7	5,390	72	22,614
Fall 1998	--	--	57	13,959	27	3,265	7	5,390	72	22,614
Fall 1999	--	--	48	13,902	17	3,322	7	5,390	72	22,614
Fall 2000	2	444	32	10,105	32	3,951	34	8,212	100	22,713

FIVE-YEAR OVERVIEW

College: Liberal Arts **Communications (Includes Forensics)** **0317**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$62,205	3.00	$64,378	3.00	$66,516	3.00
Associate Professor	44,256	3.36	46,760	3.36	49,080	3.29
Assistant Professor	35,921	3.00	36,896	3.00	38,572	3.00
Instructor/Lecturer	25,967	3.00	26,453	3.00	29,903	2.00
Subtotal		12.36		12.36		11.29
Adjunct		0.66		0.66		0.66
Graduate Teaching Assistant		0.66		0.66		0.66
Subtotal		13.68		13.68		12.61
as % of 3 qtr. OBR model		110.95%		102.17%		95.17%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		9.00		8.36		7.29

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	9,374.0	21,554.5	12.33	Fall 1996	40.2%	62.2%
1997-1998	10,068.0	22,979.3	13.39	Fall 1997	39.4%	67.4%
1998-1999	10,243.0	23,207.6	13.25	Fall 1998	40.6%	65.3%
1999-2000	10,008.0	22,447.3	12.86	Fall 1999	38.0%	60.4%
2000-2001	10,298.0	23,069.5	13.00	Fall 2000	35.4%	63.2%

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	81.69	35.52	2.231
1997-1998	76.68	33.60	2.406
1998-1999	75.80	33.46	2.433
1999-2000	73.26	32.66	2.590
2000-2001	76.29	34.06	2.579

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997	14.15	32.42	13.59
1997-1998	15.44	35.21	13.63
1998-1999	16.74	37.79	13.60
1999-2000	16.43	36.67	13.70
2000-2001	16.67	37.08	13.95

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts | **Communications (Includes Forensics)** | **0317**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$73,818	3.00	$75,593	2.00
Associate Professor	46,158	3.29	47,442	3.29
Assistant Professor	39,893	3.00	41,412	2.00
Instructor/Lecturer	29,267	2.00	30,531	4.00
Subtotal		11.29		11.29
Adjunct		0.66		0.66
Graduate Teaching Assistant		0.66		0.66
Subtotal		12.61		12.61
as % of 3 qtr. OBR model		98.06%		96.98%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		5.29		5.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	69.0	301.0	--	--	370.0
Fall 1997	63.0	358.0	--	--	421.0
Fall 1998	66.0	350.5	--	--	416.5
Fall 1999	65.0	345.0	--	--	410.0
Fall 2000	91.0	332.5	--	--	423.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	80	--	--	80
1997-1998	91	--	--	91
1998-1999	105	--	--	105
1999-2000	106	--	--	106
2000-2001	74	--	--	74

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	40	68	17.24
1997	38	66	18.70
1998	35	77	20.92
1999	31	75	20.93
2000	31	70	22.27

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	12	1,666	--	--	12	1,666
Fall 1997	--	--	--	--	12	1,666	--	--	12	1,666
Fall 1998	--	--	--	--	12	1,635	--	--	12	1,635
Fall 1999	--	--	--	--	12	1,635	--	--	12	1,635
Fall 2000	--	--	--	--	6	756	1	48	7	804

FIVE-YEAR OVERVIEW

College: Liberal Arts **Theatre Arts** **0318**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$54,146	3.00	$57,642	3.00	$60,125	3.00
Associate Professor	44,400	9.00	45,312	12.00	47,060	11.00
Assistant Professor	35,299	6.00	37,210	3.00	38,108	4.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		18.00		18.00		18.00
Adjunct		1.62		1.62		4.06
Graduate Teaching Assistant		--		--		--
Subtotal		19.62		19.62		22.06
as % of 3 qtr. OBR model		128.82%		109.61%		106.72%
Unclassified		6.10		6.10		6.75
Graduate Assistant		--		--		--
Classified		1.51		1.51		2.75
Tenured FTE		12.00		14.00		13.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	9,253.0	24,913.7	15.23	Fall 1996	61.5%	66.7%
1997-1998	10,896.0	29,397.8	17.90	Fall 1997	61.6%	69.8%
1998-1999	12,410.0	33,888.3	20.67	Fall 1998	60.1%	72.9%
1999-2000	12,482.0	34,651.2	21.40	Fall 1999	56.7%	73.3%
2000-2001	12,274.0	34,045.4	20.88	Fall 2000	57.7%	75.8%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	201.17	74.72	1.366
1997-1998	191.43	70.95	1.461
1998-1999	161.08	58.99	1.705
1999-2000	167.90	60.48	1.685
2000-2001	180.96	65.24	1.598

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	10.29	27.93	14.79
1997-1998	12.04	32.83	14.95
1998-1999	12.24	33.71	14.94
1999-2000	12.03	33.39	14.79
2000-2001	11.67	32.57	14.91

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Theatre Arts** **0318**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$62,348	2.00	$63,978	3.00
Associate Professor	48,571	12.00	49,889	11.00
Assistant Professor	37,185	5.00	39,021	4.00
Instructor/Lecturer	--	--		1.00
Subtotal		19.00		19.00
Adjunct		4.06		4.06
Graduate Teaching Assistant		--		--
Subtotal		23.06		23.06
as % of 3 qtr. OBR model		107.75%		110.45%
Unclassified		7.75		7.63
Graduate Assistant		--		--
Classified		1.75		2.00
Tenured FTE		14.00		15.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	91.0	192.5	--	--	283.5
Fall 1997	126.0	204.0	--	--	330.0
Fall 1998	166.0	250.5	--	--	416.5
Fall 1999	151.5	304.0	--	--	455.5
Fall 2000	156.0	285.5	--	--	441.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	30	--	--	30
1997-1998	45	--	--	45
1998-1999	32	--	--	32
1999-2000	27	--	--	27
2000-2001	54	--	--	54

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	60	87	16.33
1997	64	109	15.21
1998	66	135	14.79
1999	70	141	14.48
2000	75	146	13.10

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	4	466	50	25,310	29	3,638	47	19,846	130	49,260
Fall 1997	4	466	50	25,310	29	3,638	47	19,846	130	49,260
Fall 1998	4	466	49	25,092	30	3,856	47	19,846	130	49,260
Fall 1999	4	466	49	25,092	30	3,856	45	18,369	128	47,783
Fall 2000	4	466	49	25,092	30	3,785	45	18,128	128	47,471

FIVE-YEAR OVERVIEW

College: Liberal Arts **English** **0330**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$60,723	8.00	$61,388	8.00	$63,668	7.00
Associate Professor	45,554	8.00	47,395	8.00	48,412	9.00
Assistant Professor	36,897	4.00	38,235	4.00	38,604	4.00
Instructor/Lecturer	26,961	8.00	27,967	8.00	29,716	8.00
Subtotal		28.00		28.00		28.00
Adjunct		1.98		1.98		1.98
Graduate Teaching Assistant		5.84		5.84		5.84
Subtotal		35.82		35.82		35.82
as % of 3 qtr. OBR model		96.16%		97.10%		102.55%
Unclassified		--		--		0.14
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		16.00		15.00		15.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	31,984.0	65,831.5	37.25	Fall 1996	51.2%	14.7%
1997-1998	31,813.0	65,998.2	36.89	Fall 1997	50.6%	14.3%
1998-1999	30,426.0	61,608.6	34.93	Fall 1998	48.9%	11.7%
1999-2000	31,101.0	63,190.3	34.90	Fall 1999	44.0%	11.8%
2000-2001	31,558.0	63,370.8	36.02	Fall 2000	41.4%	13.9%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	68.73	33.39	2.330
1997-1998	68.12	32.84	2.456
1998-1999	72.62	35.86	2.342
1999-2000	73.37	36.11	2.416
2000-2001	75.00	37.35	2.435

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	18.53	37.39	10.62
1997-1998	18.31	37.02	10.97
1998-1999	17.70	35.05	11.34
1999-2000	17.81	35.01	11.77
2000-2001	17.85	35.17	12.74

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **English** **0330**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$65,686	7.00	$67,412	7.00
Associate Professor	48,133	9.00	48,922	9.00
Assistant Professor	37,544	4.00	39,414	3.00
Instructor/Lecturer	29,987	8.00	30,267	10.00
Subtotal		28.00		29.00
Adjunct		1.98		1.98
Graduate Teaching Assistant		5.84		5.84
Subtotal		35.82		36.82
as % of 3 qtr. OBR model		102.65%		102.21%
Unclassified		0.14		1.14
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		14.00		16.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	25.0	184.0	74.0	--	283.0
Fall 1997	26.0	178.5	65.5	--	270.0
Fall 1998	22.0	145.0	49.0	--	216.0
Fall 1999	45.0	157.0	44.5	--	246.5
Fall 2000	61.0	171.0	46.0	--	278.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	44	21	--	65
1997-1998	44	22	--	66
1998-1999	36	19	--	55
1999-2000	48	22	--	70
2000-2001	39	13	--	52

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	59	140	19.54
1997	61	144	19.00
1998	53	149	20.48
1999	53	155	20.10
2000	55	157	19.63

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	34	5,215	--	--	34	5,215
Fall 1997	--	--	--	--	35	5,348	--	--	35	5,348
Fall 1998	--	--	--	--	34	5,197	--	--	34	5,197
Fall 1999	--	--	--	--	30	5,409	--	--	30	5,409
Fall 2000	--	--	1	251	29	4,241	1	48	31	4,541

FIVE-YEAR OVERVIEW

College: Liberal Arts **Classics** **0333**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor	--	--	--	--	$52,196	1.00
Associate Prof.	$49,200	3.00	$51,148	3.00	53,979	2.00
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model		193.55%		174.42%		176.47%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.25		0.25		0.58
Tenured FTE		3.00		3.00		3.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	1,460.0	2,769.5	1.55	Fall 1996	62.5%	26.1%
1997-1998	1,475.0	2,776.2	1.72	Fall 1997	50.0%	14.6%
1998-1999	1,389.0	2,756.3	1.70	Fall 1998	44.0%	15.1%
1999-2000	1,412.0	2,813.7	1.67	Fall 1999	48.0%	43.3%
2000-2001	1,162.0	2,343.3	1.44	Fall 2000	34.3%	27.4%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	142.17	74.95	0.874
1997-1998	149.76	79.57	0.877
1998-1999	166.23	83.77	0.991
1999-2000	168.45	84.53	1.022
2000-2001	188.77	93.61	0.956

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	9.59	18.58	11.20
1997-1998	10.93	20.56	11.50
1998-1999	10.29	20.42	12.18
1999-2000	10.07	19.98	12.08
2000-2001	8.58	17.22	14.14

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Classics** **0333**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$55,598	1.00	$57,266	1.00
Associate Professor	55,560	2.00		2.00
Assistant Professor	--	--	37,000	--
Instructor/Lecturer	--	--		--
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model		179.88%		208.76%
Unclassified		--		0.15
Graduate Assistant		--		--
Classified		0.58		0.33
Tenured FTE		3.00		2.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	--	10.0	--	--	10.0
Fall 1997	1.0	8.0	--	--	9.0
Fall 1998	--	11.5	--	--	11.5
Fall 1999	1.0	19.0	--	--	20.0
Fall 2000	0.5	12.5	--	--	13.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	3	--	--	3
1997-1998	2	--	--	2
1998-1999	1	--	--	1
1999-2000	4	--	--	4
2000-2001	5	--	--	5

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	6	6	12.33
1997	8	8	11.25
1998	8	9	13.89
1999	7	8	11.25
2000	8	10	8.50

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	5	530	--	--	5	530
Fall 1997	--	--	--	--	5	530	--	--	5	530
Fall 1998	--	--	--	--	5	530	--	--	5	530
Fall 1999	--	--	--	--	5	530	--	--	5	530
Fall 2000	--	--	--	--	3	253	--	--	3	253

FIVE-YEAR OVERVIEW

College: Liberal Arts **Non-Western World *** **0340**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		2.34		2.34		2.34
Graduate Teaching Assistant		--		--		--
Subtotal		2.34		2.34		2.34
as % of 3 qtr. OBR model		19.61%		17.66%		17.92%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

ACADEMIC DATA Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	13,077.0	20,400.1	11.93	Fall 1996		
1997-1998	14,478.0	22,585.7	13.25	Fall 1997		
1998-1999	14,484.0	22,595.0	13.06	Fall 1998		
1999-2000	14,130.0	22,042.8	12.78	Fall 1999		
2000-2001	13,680.0	21,340.8	12.43	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	117.26	182.93	
1997-1998	130.26	203.20	
1998-1999	128.40	200.31	
1999-2000	125.61	195.96	
2000-2001	122.17	190.58	

* Most faculty and expenses for Non-Western World courses were contracted or charged to various other Liberal Arts departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Non-Western World *** **0340**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		2.34		2.34
Graduate Teaching Assistant		--		--
Subtotal		2.34		2.34
as % of 3 qtr. OBR model		18.31%		18.83%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	8	16	84.44
1997	8	20	76.35
1998	7	20	75.45
1999	8	17	81.29
2000	8	19	77.16

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	--	--	--	--	--	--
Fall 1997	--	--	--	--	--	--	--	--	--	--
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--
Fall 2000	--	--	--	--	--	--	--	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts **Modern Languages** **0342**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$57,721	5.00	$61,106	5.00	$63,536	5.00
Associate Professor	45,266	1.00	47,075	1.00	46,428	2.00
Assistant Professor	35,701	2.00	37,003	2.00	37,000	1.00
Instructor/Lecturer	27,394	3.00	28,042	3.00	30,226	3.00
Subtotal		11.00		11.00		11.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		11.88		11.88		11.88
as % of 3 qtr. OBR model		108.69%		117.28%		107.80%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		6.00		6.00		7.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	9,924.0	19,698.7	10.93	Fall 1996	51.2%	6.5%
1997-1998	9,860.0	19,101.8	10.13	Fall 1997	47.7%	5.3%
1998-1999	10,588.0	20,884.8	11.02	Fall 1998	61.2%	4.2%
1999-2000	10,579.0	20,762.8	11.09	Fall 1999	41.2%	3.3%
2000-2001	11,795.0	23,621.9	12.95	Fall 2000	42.6%	5.2%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	79.84	40.22	2.070
1997-1998	83.16	42.92	2.022
1998-1999	89.33	45.29	1.859
1999-2000	68.03	34.66	2.518
2000-2001	65.95	32.93	2.740

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	16.49	33.07	12.45
1997-1998	15.66	30.63	12.16
1998-1999	16.91	33.33	13.08
1999-2000	17.18	33.56	12.04
2000-2001	19.65	39.17	13.70

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Modern Languages** **0342**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$58,912	5.00	$60,452	4.00
Associate Professor	48,756	2.00	50,082	2.00
Assistant Professor	38,377	1.00	39,270	1.00
Instructor/Lecturer	30,067	3.00	30,749	4.00
Subtotal		11.00		11.00
Adjunct		0.88		0.88
Graduate Teaching Assistant		--		--
Subtotal		11.88		11.88
as % of 3 qtr. OBR model		107.08%		91.74%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		4.00		5.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	10.0	30.5	--	--	40.5
Fall 1997	10.5	23.0	--	--	33.5
Fall 1998	3.0	19.5	--	--	22.5
Fall 1999	4.5	22.0	--	--	26.5
Fall 2000	10.0	30.5	--	--	40.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	10	--	--	10
1997-1998	9	--	--	9
1998-1999	4	--	--	4
1999-2000	6	--	--	6
2000-2001	7	--	--	7

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	24	49	18.47
1997	20	43	19.79
1998	21	53	18.64
1999	16	49	20.84
2000	16	49	21.78

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	13	1,379	--	--	13	1,379
Fall 1997	--	--	--	--	13	1,379	--	--	13	1,379
Fall 1998	--	--	--	--	13	1,375	--	--	13	1,375
Fall 1999	--	--	1	517	12	1,279	--	--	13	1,796
Fall 2000	--	--	1	517	11	1,377	--	--	12	1,894

FIVE-YEAR OVERVIEW

College: Liberal Arts **Philosophy** **0371**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor	--	1.00	--	1.00	$61,585	1.00
Associate Prof.	$43,938	2.00	$45,475	2.00	47,066	2.00
Assistant Prof.	42,580	1.00	49,151	1.00	45,612	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		4.00		4.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.00		4.00		4.00
as % of 3 qtr. OBR model		68.73%		74.77%		78.43%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.25		0.25		0.57
Tenured FTE		4.00		4.00		4.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	4,759.0	10,991.3	5.82	Fall 1996	38.8%	8.5%
1997-1998	4,500.0	10,344.0	5.35	Fall 1997	37.0%	7.3%
1998-1999	4,330.0	9,811.6	5.10	Fall 1998	28.2%	2.1%
1999-2000	4,307.0	9,806.3	5.22	Fall 1999	30.9%	3.8%
2000-2001	4,493.0	10,090.4	5.23	Fall 2000	40.7%	5.2%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	67.64	29.29	2.478
1997-1998	75.69	32.93	2.238
1998-1999	87.99	38.83	2.117
1999-2000	73.55	32.30	2.644
2000-2001	73.09	32.55	2.717

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	22.91	52.29	12.54
1997-1998	21.32	48.12	12.37
1998-1999	20.56	45.88	9.44
1999-2000	20.85	46.92	13.67
2000-2001	21.37	47.06	13.18

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Philosophy** **0371**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	--	1.00		1.00
Associate Professor	48,746	2.00	50,337	1.00
Assistant Professor	42,433	1.00	43,663	2.00
Instructor/Lecturer	--	--		--
Subtotal		4.00		4.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		4.00		4.00
as % of 3 qtr. OBR model		76.65%		76.41%
Unclassified		--		0.15
Graduate Assistant		--		--
Classified		0.58		0.33
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	5.0	16.5	--	--	21.5
Fall 1997	5.0	13.5	--	--	18.5
Fall 1998	2.0	7.5	--	--	9.5
Fall 1999	1.0	7.0	--	--	8.0
Fall 2000	1.0	9.5	--	--	10.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	7	--	--	7
1997-1998	7	--	--	7
1998-1999	3	--	--	3
1999-2000	2	--	--	2
2000-2001	4	--	--	4

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	13	20	18.85
1997	10	16	21.56
1998	10	21	24.10
1999	11	21	22.19
2000	11	22	21.32

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	6	655	--	--	6	655
Fall 1997	--	--	--	--	6	655	--	--	6	655
Fall 1998	--	--	--	--	5	517	--	--	5	517
Fall 1999	--	--	--	--	6	659	--	--	6	659
Fall 2000	--	--	--	--	4	480	--	--	4	480

FIVE-YEAR OVERVIEW

College: Liberal Arts **Religion** **0374**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$63,831	1.00	$67,488	1.00	$73,638	1.00
Associate Professor	--	2.00	--	1.00	--	1.00
Assistant Professor	36,920	1.00	38,396	1.00	39,964	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		3.00		3.00
Adjunct		0.11		0.11		0.11
Graduate Teaching Assistant		--		--		--
Subtotal		4.11		3.11		3.11
as % of 3 qtr. OBR model		84.05%		75.49%		66.03%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		0.34
Tenured FTE		2.00		2.00		2.00

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	4,126.0	8,329.6	4.89	Fall 1996	42.9%	10.9%
1997-1998	3,623.0	7,068.1	4.12	Fall 1997	33.8%	6.8%
1998-1999	4,028.0	7,944.4	4.71	Fall 1998	24.9%	6.3%
1999-2000	4,084.0	8,181.6	4.74	Fall 1999	36.5%	8.1%
2000-2001	4,474.0	8,851.6	5.01	Fall 2000	36.6%	6.6%

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	72.26	35.79	1.949
1997-1998	118.73	60.86	1.289
1998-1999	113.05	57.32	1.456
1999-2000	85.79	42.82	2.022
2000-2001	69.14	34.95	2.586

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997	21.18	42.72	12.82
1997-1998	24.47	47.60	11.85
1998-1999	27.59	54.41	12.05
1999-2000	20.84	41.42	11.54
2000-2001	29.29	57.92	11.57

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Religion** **0374**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$76,133	1.00	$78,193	1.50
Associate Professor	52,000	1.00	53,224	0.50
Assistant Professor	42,491	2.00	42,370	1.00
Instructor/Lecturer	--	--		--
Subtotal		4.00		3.00
Adjunct		0.11		0.11
Graduate Teaching Assistant		--		--
Subtotal		4.11		3.11
as % of 3 qtr. OBR model		86.77%		62.04%
Unclassified		--		0.20
Graduate Assistant		--		--
Classified		0.34		0.34
Tenured FTE		1.50		1.50

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	3.0	21.5	--	--	24.5
Fall 1997	2.0	18.5	--	--	20.5
Fall 1998	2.0	19.0	--	--	21.0
Fall 1999	2.5	25.0	--	--	27.5
Fall 2000	5.0	17.0	--	--	22.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	6	--	--	6
1997-1998	8	--	--	8
1998-1999	4	--	--	4
1999-2000	4	--	--	4
2000-2001	3	--	--	3

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	11	17	20.00
1997	8	16	23.13
1998	8	20	28.30
1999	11	25	26.76
2000	8	23	31.22

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	7	681	--	--	7	681
Fall 1997	--	--	--	--	7	681	--	--	7	681
Fall 1998	--	--	--	--	8	894	--	--	8	894
Fall 1999	--	--	--	--	7	755	--	--	7	755
Fall 2000	--	--	--	--	6	691	--	--	6	691

FIVE-YEAR OVERVIEW

College: Liberal Arts **Geography** **0383**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$58,935	1.00	$62,047	1.00	$64,088	1.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	28,772	1.00	28,772	1.00	31,744	1.00
Subtotal		2.00		2.00		2.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		2.09		2.09		2.09
as % of 3 qtr. OBR model		92.89%		105.56%		100.00%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		1.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	2,415.0	3,803.4	2.25	Fall 1996	51.4%	9.1%
1997-1998	2,285.0	3,318.0	1.98	Fall 1997	60.9%	10.4%
1998-1999	2,398.0	3,482.4	2.09	Fall 1998	43.9%	12.3%
1999-2000	2,380.0	3,375.6	2.04	Fall 1999	45.1%	11.0%
2000-2001	2,197.0	2,920.8	1.80	Fall 2000	31.6%	11.1%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	61.94	39.33	2.625
1997-1998	66.89	46.07	2.333
1998-1999	64.32	44.29	2.445
1999-2000	69.35	48.89	2.293
2000-2001	70.47	53.01	2.225

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	24.77	38.81	11.53
1997-1998	23.62	34.05	11.62
1998-1999	24.58	36.04	13.67
1999-2000	24.68	35.22	10.20
2000-2001	23.33	31.00	11.55

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Geography** **0383**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$67,314	1.00	$68,780	1.00
Associate Professor	--	--		--
Assistant Professor	--	--		--
Instructor/Lecturer	32,696	1.00	33,677	1.00
Subtotal		2.00		2.00
Adjunct		0.09		0.09
Graduate Teaching Assistant		--		--
Subtotal		2.09		2.09
as % of 3 qtr. OBR model		102.26%		116.16%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	3.0	12.0	--	--	15.0
Fall 1997	--	13.5	--	--	13.5
Fall 1998	2.0	13.0	--	--	15.0
Fall 1999	2.0	14.0	--	--	16.0
Fall 2000	1.0	19.0	--	--	20.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	6	--	--	6
1997-1998	4	--	--	4
1998-1999	2	--	--	2
1999-2000	4	--	--	4
2000-2001	6	--	--	6

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	11	11	25.36
1997	10	10	26.10
1998	7	10	25.30
1999	8	8	24.50
2000	9	10	21.90

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	1	965	4	1,569	4	395	--	--	8	2,928
Fall 1997	--	--	1	504	2	294	--	--	3	798
Fall 1998	--	--	1	504	2	294	--	--	3	798
Fall 1999	--	--	1	504	2	294	--	--	3	799
Fall 2000	--	--	--	--	--	--	--	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts **Political Science** **0384**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$66,646	2.00	$62,996	3.00	$66,006	3.00
Associate Prof.	48,384	3.29	51,829	4.00	54,151	4.00
Assistant Prof.	36,376	2.00	37,977	2.00	39,306	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		7.29		9.00		9.00
Adjunct		0.64		0.64		0.64
Graduate Teaching Assistant		--		--		--
Subtotal		7.93		9.64		9.64
as % of 3 qtr. OBR model		71.31%		88.36%		84.93%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		5.29		7.00		7.00

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	14,489.0	20,400.2	11.12	Fall 1996	38.8%	21.9%
1997-1998	13,858.0	19,566.0	10.91	Fall 1997	40.9%	22.4%
1998-1999	14,265.0	20,501.0	11.35	Fall 1998	38.0%	20.7%
1999-2000	14,762.0	21,194.8	12.08	Fall 1999	39.4%	21.7%
2000-2001	15,615.0	22,135.6	12.17	Fall 2000	34.3%	20.8%

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	54.17	38.48	2.643
1997-1998	61.00	43.20	2.367
1998-1999	63.73	44.34	2.450
1999-2000	62.15	43.29	2.571
2000-2001	63.45	44.76	2.583

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE4 Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997	36.70	50.49	13.15
1997-1998	29.31	40.75	13.76
1998-1999	30.11	42.38	13.60
1999-2000	31.83	45.12	13.37
2000-2001	29.62	41.20	13.58

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Political Science** **0384**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$69,133	3.00	$76,666	3.00
Associate Professor	55,695	4.00	57,227	4.00
Assistant Professor	37,573	2.00	39,753	3.00
Instructor/Lecturer	--	--		--
Subtotal		9.00		10.00
Adjunct		0.64		0.64
Graduate Teaching Assistant		--		--
Subtotal		9.64		10.64
as % of 3 qtr. OBR model		79.79%		87.40%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	40.0	156.5	--	--	196.5
Fall 1997	38.0	125.5	--	--	163.5
Fall 1998	49.5	126.0	--	--	175.5
Fall 1999	53.5	149.0	--	--	202.5
Fall 2000	60.0	153.0	--	--	213.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	64	--	--	64
1997-1998	62	--	--	62
1998-1999	38	--	--	38
1999-2000	55	--	--	55
2000-2001	46	--	--	46

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	25	31	43.19
1997	27	34	35.44
1998	28	38	36.42
1999	23	36	42.25
2000	24	37	42.35

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	10	1,932	--	--	10	1,932
Fall 1997	--	--	--	--	11	2,184	--	--	11	2,184
Fall 1998	--	--	--	--	13	2,408	--	--	13	2,408
Fall 1999	--	--	--	--	13	2,388	--	--	13	2,388
Fall 2000	--	--	--	--	13	2,481	--	--	13	2,481

FIVE-YEAR OVERVIEW

College: Liberal Arts **History** **0385**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$63,273	3.00	$67,035	3.00	$69,604	3.00
Associate Professor	44,541	7.00	46,724	7.00	47,270	8.00
Assistant Professor	36,584	6.00	38,112	6.00	38,004	5.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		16.00		16.00		16.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		16.88		16.88		16.88
as % of 3 qtr. OBR model		82.54%		81.70%		87.78%
Unclassified		--		--		--
Graduate Assistant		1.39		1.39		1.39
Classified		2.00		2.00		2.00
Tenured FTE		11.00		11.00		12.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	27,904.0	35,458.8	20.45	Fall 1996	42.8%	8.9%
1997-1998	28,428.0	35,285.4	20.66	Fall 1997	47.1%	8.5%
1998-1999	27,474.0	32,821.2	19.23	Fall 1998	39.9%	5.8%
1999-2000	28,750.0	34,732.2	20.36	Fall 1999	47.6%	6.7%
2000-2001	27,568.0	33,456.0	19.82	Fall 2000	45.9%	7.4%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	42.52	33.46	3.352
1997-1998	41.67	33.57	3.421
1998-1999	43.07	36.05	3.310
1999-2000	42.69	35.34	3.426
2000-2001	47.47	39.11	3.167

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	34.71	43.63	11.35
1997-1998	35.67	44.08	11.36
1998-1999	34.59	41.02	11.02
1999-2000	36.28	43.44	11.75
2000-2001	34.88	42.28	11.96

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **History** **0385**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$72,574	3.00	$74,563	3.00
Associate Professor	47,392	8.00	48,690	10.00
Assistant Professor	36,000	5.00	39,361	3.00
Instructor/Lecturer	--	--	31,000	--
Subtotal		16.00		16.00
Adjunct		0.88		0.88
Graduate Teaching Assistant		--		--
Subtotal		16.88		16.88
as % of 3 qtr. OBR model		82.91%		85.18%
Unclassified		--		--
Graduate Assistant		1.39		1.39
Classified		2.00		2.00
Tenured FTE		13.00		13.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	16.0	128.0	43.0	--	187.0
Fall 1997	17.0	115.0	35.0	--	167.0
Fall 1998	25.0	84.5	20.0	--	129.5
Fall 1999	17.0	87.0	27.0	--	131.0
Fall 2000	23.5	88.0	21.0	--	132.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	40	19	--	59
1997-1998	32	18	--	50
1998-1999	15	9	--	24
1999-2000	20	4	--	24
2000-2001	24	10	--	34

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	34	55	57.93
1997	38	59	55.85
1998	31	52	60.73
1999	32	55	62.62
2000	32	57	56.96

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	20	2,950	--	--	20	2,950
Fall 1997	--	--	--	--	20	2,825	--	--	20	2,825
Fall 1998	--	--	--	--	19	2,692	--	--	19	2,692
Fall 1999	--	--	--	--	19	2,692	--	--	19	2,692
Fall 2000	--	--	--	--	20	2,674	--	--	20	2,674

FIVE-YEAR OVERVIEW

College: Liberal Arts **Social Work** **0386**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor	--	--	--	--	--	--
Associate Prof.	$56,236	3.00	$58,204	3.00	$60,293	3.00
Assistant Prof.	41,737	3.00	43,198	3.00	44,926	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		6.00		6.00		6.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		6.09		6.09		6.09
as % of 3 qtr. OBR model		127.94%		121.07%		142.29%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.75
Tenured FTE		3.00		3.00		3.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	3,288.0	8,617.4	4.76	Fall 1996	40.7%	73.3%
1997-1998	3,393.0	8,871.7	5.03	Fall 1997	38.1%	80.6%
1998-1999	2,878.0	7,503.5	4.28	Fall 1998	33.7%	77.3%
1999-2000	3,406.0	8,967.5	5.13	Fall 1999	25.6%	72.2%
2000-2001	3,251.0	8,417.5	4.76	Fall 2000	24.0%	80.8%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	146.45	55.88	1.339
1997-1998	132.28	50.59	1.461
1998-1999	188.09	72.14	1.103
1999-2000	133.40	50.67	1.636
2000-2001	157.27	60.74	1.407

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	10.77	28.12	13.41
1997-1998	11.46	29.74	13.48
1998-1999	9.78	25.27	14.07
1999-2000	11.62	30.29	14.28
2000-2001	10.88	28.10	14.09

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Social Work** **0386**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	--	--	$62,904	--
Associate Professor	$53,822	3.00	52,759	3.00
Assistant Professor	41,525	3.00	44,723	3.00
Instructor/Lecturer	--	--		--
Subtotal		6.00		6.00
Adjunct		0.09		0.09
Graduate Teaching Assistant		--		--
Subtotal		6.09		6.09
as % of 3 qtr. OBR model		118.80%		128.03%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.88		2.00
Tenured FTE		3.00		4.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	84.5	63.0	--	--	147.5
Fall 1997	101.0	74.5	--	--	175.5
Fall 1998	102.5	58.5	--	--	161.0
Fall 1999	128.0	93.0	--	--	221.0
Fall 2000	103.5	123.5	--	--	227.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	47	--	--	47
1997-1998	40	--	--	40
1998-1999	46	--	--	46
1999-2000	36	--	--	36
2000-2001	53	--	--	53

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	11	15	16.53
1997	10	11	22.45
1998	10	14	18.29
1999	12	14	19.86
2000	11	13	19.38

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	8	1,080	--	--	8	1,080
Fall 1997	--	--	--	--	8	1,080	--	--	8	1,080
Fall 1998	--	--	--	--	8	1,080	--	--	8	1,080
Fall 1999	--	--	--	--	8	1,080	--	--	8	1,080
Fall 2000	--	--	--	--	8	1,172	--	--	8	1,172

FIVE-YEAR OVERVIEW

College: Liberal Arts **Sociology and Anthropology** **0387**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$68,005	1.51	$70,385	1.51	$75,709	2.00
Associate Professor	47,427	4.40	49,704	4.40	51,435	4.40
Assistant Professor	34,849	4.00	36,067	4.00	38,211	4.00
Instructor/Lecturer	28,354	2.00	29,346	2.00	30,520	1.00
Subtotal		11.91		11.91		11.40
Adjunct		1.02		1.02		1.02
Graduate Teaching Assistant		0.33		0.33		--
Subtotal		13.26		13.26		12.42
as % of 3 qtr. OBR model		118.18%		106.00%		102.22%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		6.91		5.91		6.40

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	14,089.0	20,553.0	11.22	Fall 1996	41.1%	29.6%
1997-1998	15,334.0	22,282.2	12.51	Fall 1997	41.8%	26.9%
1998-1999	15,042.0	21,788.4	12.15	Fall 1998	44.3%	25.6%
1999-2000	14,578.0	20,728.8	11.84	Fall 1999	46.6%	24.0%
2000-2001	14,154.0	20,355.6	11.32	Fall 2000	45.1%	25.7%

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	66.67	45.77	2.064
1997-1998	53.91	37.10	2.572
1998-1999	63.54	43.87	2.459
1999-2000	57.47	40.42	2.764
2000-2001	63.70	44.29	2.587

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997	21.43	30.47	12.50
1997-1998	23.84	33.96	12.66
1998-1999	24.77	35.21	13.35
1999-2000	23.80	33.44	13.40
2000-2001	23.49	33.16	13.56

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Sociology and Anthropology** **0387**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$80,498	2.00	$82,670	3.00
Associate Professor	57,290	4.40	53,759	1.94
Assistant Professor	39,471	4.00	39,402	4.00
Instructor/Lecturer	31,218	1.00	32,000	2.00
Subtotal		11.40		10.94
Adjunct		1.02		1.02
Graduate Teaching Assistant		0.33		0.33
Subtotal		12.75		12.29
as % of 3 qtr. OBR model		107.66%		108.56%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.80		1.80
Tenured FTE		3.94		4.94

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	29.5	179.0	--	--	208.5
Fall 1997	25.5	176.0	--	--	201.5
Fall 1998	21.5	173.0	--	--	194.5
Fall 1999	25.5	163.5	--	--	189.0
Fall 2000	25.0	153.5	--	--	178.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	55	--	--	55
1997-1998	57	--	--	57
1998-1999	66	--	--	66
1999-2000	47	--	--	47
2000-2001	56	--	--	56

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	26	40	27.10
1997	29	47	26.17
1998	26	51	44.98
1999	29	55	41.35
2000	27	51	40.27

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	3	1,835	14	2,498	--	--	17	4,333
Fall 1997	--	--	2	1,669	15	2,664	--	--	17	4,333
Fall 1998	--	--	2	1,669	16	2,790	--	--	18	4,459
Fall 1999	--	--	2	1,669	16	2,790	--	--	18	4,459
Fall 2000	--	--	2	1,687	12	2,537	--	--	14	4,224

FIVE-YEAR OVERVIEW

College: Liberal Arts **Urban Affairs** **0388**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor	--	1.00	$98,521	1.00	$83,832	1.00
Associate Prof.	$34,394	1.00	--	1.00	51,000	1.88
Assistant Prof.	--	3.82	37,046	3.82	--	2.94
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		5.82		5.82		5.82
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		5.82		5.82		5.82
as % of 3 qtr. OBR model		144.06%		146.23%		159.02%
Unclassified		0.50		0.50		--
Graduate Assistant		1.32		1.32		1.32
Classified		0.92		0.92		1.00
Tenured FTE		2.00		2.00		2.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	2,238.0	7,656.1	4.04	Fall 1996	32.2%	70.4%
1997-1998	2,118.0	7,303.1	3.98	Fall 1997	41.0%	75.8%
1998-1999	2,065.0	6,966.2	3.66	Fall 1998	44.1%	75.2%
1999-2000	2,023.0	7,061.2	3.94	Fall 1999	46.3%	74.9%
2000-2001	2,184.0	7,718.0	4.18	Fall 2000	39.4%	75.3%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	137.48	40.19	1.902
1997-1998	181.73	52.70	1.559
1998-1999	146.19	43.33	1.878
1999-2000	161.04	46.14	1.842
2000-2001	151.84	42.97	2.040

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	7.67	26.23	11.00
1997-1998	7.13	24.69	10.74
1998-1999	6.78	22.70	10.13
1999-2000	8.45	29.52	11.07
2000-2001	12.29	43.14	11.88

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Urban Affairs** **0388**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	--	--		--
Associate Professor	52,865	2.00	54,478	1.50
Assistant Professor	38,000	2.82	39,886	2.00
Instructor/Lecturer	--	--		--
Subtotal		4.82		3.50
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		4.82		3.50
as % of 3 qtr. OBR model		122.23%		83.63%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		1.00		1.00
Tenured FTE		1.82		1.50

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	31.5	58.5	35.0	--	125.0
Fall 1997	14.0	63.5	37.0	--	114.5
Fall 1998	15.0	55.0	33.0	--	103.0
Fall 1999	20.5	48.5	32.0	--	101.0
Fall 2000	25.5	54.5	31.5	--	111.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	33	5	--	38
1997-1998	20	12	--	32
1998-1999	27	10	--	37
1999-2000	17	18	--	35
2000-2001	14	19	--	33

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	12	12	13.00
1997	12	12	13.92
1998	10	13	17.46
1999	13	14	13.36
2000	12	14	16.14

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	7	788	--	--	7	788
Fall 1997	--	--	--	--	7	788	--	--	7	788
Fall 1998	--	--	--	--	6	682	--	--	6	682
Fall 1999	--	--	--	--	6	683	--	--	6	683
Fall 2000	--	--	--	--	10	1,845	--	--	10	1,845

FIVE-YEAR OVERVIEW

College: Liberal Arts **Humanities** **0390**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		--		--
Graduate Assistant		0.33		0.33		0.33
Classified		0.25		0.25		0.25
Tenured FTE		--		--		--

ACADEMIC DATA Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	246.0	1,180.8	0.66	Fall 1996	38.9%	76.2%
1997-1998	200.0	960.0	0.56	Fall 1997	34.6%	100.0%
1998-1999	234.0	1,123.2	0.58	Fall 1998	32.5%	89.2%
1999-2000	236.0	1,132.8	0.61	Fall 1999	29.2%	88.7%
2000-2001	315.0	1,512.0	0.88	Fall 2000	34.1%	89.9%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	110.67	23.06	4.258
1997-1998	111.10	23.14	3.442
1998-1999	104.83	21.84	3.793
1999-2000	89.61	18.67	4.639
2000-2001	50.76	10.57	8.443

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	0.00	0.00	5.82
1997-1998	0.00	0.00	6.39
1998-1999	0.00	0.00	6.34
1999-2000	0.00	0.00	6.35
2000-2001	0.00	0.00	6.50

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Humanities** **0390**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		0.25
Graduate Assistant		0.33		0.33
Classified		0.25		--
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	--	--	34.0	--	34.0
Fall 1997	--	--	28.0	--	28.0
Fall 1998	--	--	31.5	--	31.5
Fall 1999	--	--	35.0	--	35.0
Fall 2000	--	--	32.5	--	32.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	--	3	--	3
1997-1998	--	4	--	4
1998-1999	--	5	--	5
1999-2000	--	5	--	5
2000-2001	--	9	--	9

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	4	7	3.71
1997	2	2	8.50
1998	3	5	3.60
1999	3	5	4.40
2000	3	3	8.67

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	2	191	--	--	2	191
Fall 1997	--	--	--	--	2	191	--	--	2	191
Fall 1998	--	--	--	--	2	191	--	--	2	191
Fall 1999	--	--	--	--	2	191	--	--	2	191
Fall 2000	--	--	--	--	1	48	--	--	1	48

FIVE-YEAR OVERVIEW

College: Liberal Arts **Applied Behavioral Science** **0391**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		0.16		0.16		0.16
Graduate Teaching Assistant		--		--		--
Subtotal		0.16		0.16		0.16
as % of 3 qtr. OBR model		13.45%		8.42%		7.44%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		1.65
Classified		0.75		0.75		--
Tenured FTE		--		--		--

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	463.0	2,222.4	1.19	Fall 1996	78.0%	95.6%
1997-1998	714.0	3,427.2	1.90	Fall 1997	88.2%	92.1%
1998-1999	850.0	4,080.0	2.15	Fall 1998	91.1%	98.2%
1999-2000	517.0	2,481.6	1.35	Fall 1999	84.9%	88.8%
2000-2001	910.0	4,368.0	2.26	Fall 2000	91.3%	92.0%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	20.38	4.25	19.338
1997-1998	186.07	38.76	2.149
1998-1999	96.24	20.05	4.138
1999-2000	194.91	40.61	2.135
2000-2001	78.21	16.29	5.483

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	56.11	269.33	7.00
1997-1998	89.31	428.67	7.21
1998-1999	101.39	486.67	7.49
1999-2000	63.47	304.67	7.15
2000-2001	27.49	131.96	7.91

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Applied Behavioral Science** **0391**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		--		0.46
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.46
Adjunct		0.16		0.16
Graduate Teaching Assistant		--		--
Subtotal		0.16		0.62
as % of 3 qtr. OBR model		11.87%		27.40%
Unclassified		--		--
Graduate Assistant		0.66		0.66
Classified		0.20		0.20
Tenured FTE		--		0.46

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	--	--	24.0	--	24.0
Fall 1997	--	--	33.0	--	33.0
Fall 1998	--	--	39.0	--	39.0
Fall 1999	--	--	27.0	--	27.0
Fall 2000	--	--	32.0	--	32.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	--	15	--	15
1997-1998	--	10	--	10
1998-1999	--	14	--	14
1999-2000	--	22	--	22
2000-2001	--	9	--	9

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	9	12	3.50
1997	6	9	7.89
1998	12	18	4.44
1999	6	8	7.00
2000	6	8	10.25

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	--	--	--	--	--	--
Fall 1997	--	--	--	--	2	600	--	--	2	600
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--
Fall 2000	--	--	--	--	--	--	--	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts **Women's Studies** **0392**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor				--		--
Associate Professor				1.00		1.00
Assistant Professor				--		--
Instructor/Lecturer				--		--
Subtotal				1.00		1.00
Adjunct				--		--
Graduate Teaching Assistant				--		--
Subtotal				1.00		1.00
as % of 3 qtr. OBR model		0.00%		500.00%		476.19%
Unclassified				--		--
Graduate Assistant				--		--
Classified				0.51		0.51
Tenured FTE				1.00		1.00

ACADEMIC DATA Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	80.0	124.8	0.08	Fall 1996		
1997-1998	195.0	336.1	0.20	Fall 1997		
1998-1999	180.0	355.2	0.21	Fall 1998		
1999-2000	249.0	515.5	0.31	Fall 1999		
2000-2001	383.0	847.0	0.51	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	$1,049.05	$672.47	0.082
1997-1998	455.77	264.43	0.274
1998-1999	527.90	267.52	0.314
1999-2000	394.28	190.44	0.451
2000-2001	266.29	120.42	0.726

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997			
1997-1998	4.24	7.31	
1998-1999	3.91	7.66	
1999-2000	5.44	11.23	12.00
2000-2001	8.33	18.36	12.50

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts **Women's Studies** **0392**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		1.00	56,946	1.00
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		1.00		1.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		1.00		1.00
as % of 3 qtr. OBR model		320.15%		195.78%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.51		0.51
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996					
Fall 1997					
Fall 1998	--	2.0	--	--	2.0
Fall 1999	--	2.0	--	--	2.0
Fall 2000	--	2.0	--	--	2.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999	2	--	--	2
1999-2000	--	--	--	--
2000-2001	2	--	--	2

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996			
1997	2	2	6.00
1998	4	5	7.00
1999	3	4	7.50
2000	1	2	9.00

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996										
Fall 1997	--	--	--	--	2	600	--	--	2	600
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	1	149	--	--	1	149
Fall 2000	--	--	--	--	2	318	--	--	2	318

Five-Year Overview

Raj Soin College of Business

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **College Total*** **04XX**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$80,457	22.00	$83,586	24.00	$86,174	25.00
Associate Prof.	61,644	25.00	63,889	24.00	68,335	21.00
Assistant Prof.	52,184	10.33	55,863	11.33	59,264	14.33
Instructor/Lecturer	28,693	10.00	30,905	8.00	32,225	7.00
Subtotal		67.33		67.33		67.33
Adjunct		8.11		8.11		9.50
Graduate Teaching Asst.		3.12		3.12		2.46
Subtotal		78.56		78.56		79.29
as % of 3 qtr. OBR model		111.46%		110.63%		108.68%
Unclassified		4.00		5.00		5.00
Graduate Assistant		12.53		12.53		15.05
Classified		12.77		12.77		13.01
Tenured FTE		50.00		49.00		47.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
1996-1997	70,168.0	132,250.8	70.48	Fall 1996	50.3%	79.8%
1997-1998	70,278.0	132,435.6	71.01	Fall 1997	48.5%	80.0%
1998-1999	69,422.0	135,991.8	72.96	Fall 1998	53.5%	79.8%
1999-2000	69,388.0	135,480.2	72.37	Fall 1999	50.8%	80.0%
2000-2001	72,179.0	139,440.6	75.56	Fall 2000	51.7%	80.3%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	118.85	63.06	1.843	1.543
1997-1998	127.12	67.46	1.845	1.471
1998-1999	146.32	74.70	1.813	1.326
1999-2000	140.57	71.99	1.865	1.427
2000-2001	136.54	70.68	1.938	1.510

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	17.29	32.31	10.71
1997-1998	17.37	32.55	10.93
1998-1999	17.06	33.14	11.50
1999-2000	17.07	32.87	11.79
2000-2001	18.18	34.95	12.12

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **College Total*** **04XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor	$84,409	25.00	$86,765	27.00
Associate Prof.	69,052	21.00	71,708	18.00
Assistant Prof.	61,582	13.33	66,450	14.33
Instructor/Lecturer	32,807	8.00	35,113	8.00
Subtotal		67.33		67.33
Adjunct		9.50		9.50
Graduate Teaching Asst.		2.46		1.05
Subtotal		79.29		77.88
as % of 3 qtr. OBR model		109.56%		103.06%
Unclassified		6.00		7.00
Graduate Assistant		15.05		16.46
Classified		12.76		13.51
Tenured FTE		40.00		44.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	870.5	1,362.5	613.0	--	2,846.0
Fall 1997	904.0	1,322.0	580.5	--	2,806.5
Fall 1998	971.0	1,293.0	482.0	--	2,746.0
Fall 1999	1,027.5	1,315.5	432.5	--	2,775.5
Fall 2000	943.5	1,357.0	433.0	--	2,733.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	425	177	--	602
1997-1998	420	226	--	646
1998-1999	424	195	--	619
1999-2000	367	139	--	506
2000-2001	413	153	--	566

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	148	257	28.04
1997	142	248	27.87
1998	146	286	28.35
1999	137	269	29.23
2000	135	290	27.90

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	16	13,001	9	3,120	130	24,375	2	2,526	157	43,021
Fall 1997	16	13,001	10	3,219	130	24,375	2	2,526	158	43,121
Fall 1998	16	12,998	10	3,219	130	24,378	2	2,526	158	43,121
Fall 1999	20	16,590	10	3,219	145	24,215	2	2,526	162	46,711
Fall 2000	10	10,879	11	2,952	131	23,195	1	285	153	37,311

*Includes Lake MBA to limited degree. The Consumer and Business Research Center is included in the College Total only, not in any department.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Administration** **0401**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		2.00		2.00		2.00
Associate Professor		1.00		1.00		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		3.00		3.00		3.00
Adjunct		0.89		0.89		1.95
Graduate Teaching Assistant		--		--		--
Subtotal		3.89		3.89		4.95
as % of 3 qtr. OBR model						
Unclassified		3.00		4.00		4.00
Graduate Assistant		2.10		2.10		3.96
Classified		3.51		3.51		3.75
Tenured FTE		3.00		3.00		3.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	999.0	1,054.2	0.65	Fall 1996		
1997-1998	903.0	903.0	0.56	Fall 1997		
1998-1999	975.0	975.0	0.60	Fall 1998		
1999-2000	1,039.0	1,073.4	0.66	Fall 1999		
2000-2001	1,065.0	1,171.2	0.69	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997			10.38
1997-1998			10.55
1998-1999			11.11
1999-2000			11.44
2000-2001			12.21

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Administration** **0401**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor		2.00		2.00
Associate Professor		1.00		1.00
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		3.00		3.00
Adjunct		1.95		1.95
Graduate Teaching Assistant		--		--
Subtotal		4.95		4.95
as % of 3 qtr. OBR model				
Unclassified		5.00		6.00
Graduate Assistant		3.96		3.96
Classified		3.50		4.00
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	323.5	89.5	186.5	--	599.5
Fall 1997	334.0	79.0	141.5	--	554.5
Fall 1998	327.0	102.0	140.5	--	569.5
Fall 1999	368.5	107.0	100.5	--	576.0
Fall 2000	356.5	129.0	90.5	--	576.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001	7	8	--	15

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	1	2	53.00
1997	1	2	49.50
1998	1	2	54.00
1999	2	3	37.67
2000	3	6	18.67

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	14	10,961	--	--	42	8,714	2	2,526	58	22,200
Fall 1997	14	10,961	1	99	41	8,839	2	2,526	58	22,425
Fall 1998	14	10,958	1	99	41	8,842	2	2,526	58	22,425
Fall 1999	18	14,550	1	99	41	8,842	1	285	62	26,015
Fall 2000	18	9,859	1	100	41	7,416	1	285	61	17,660

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Accountancy** **0410**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$91,508	4.00	$95,169	4.00	$98,834	3.00
Associate Professor	66,371	3.00	71,275	3.00	80,279	3.00
Assistant Professor	--	1.00	63,000	2.00	65,260	4.00
Instructor/Lecturer	31,843	3.00	35,192	2.00	37,261	1.00
Subtotal		11.00		11.00		11.00
Adjunct		0.95		0.95		0.95
Graduate Teaching Assistant		--		--		--
Subtotal		11.95		11.95		11.95
as % of 3 qtr. OBR model		100.17%		103.20%		105.47%
Unclassified		--		--		--
Graduate Assistant		1.77		1.77		1.77
Classified		2.00		2.00		2.00
Tenured FTE		7.00		7.00		6.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	11,953.0	22,187.4	11.93	Fall 1996	23.4%	46.8%
1997-1998	11,468.0	21,135.0	11.58	Fall 1997	22.6%	42.5%
1998-1999	11,129.0	20,604.0	11.33	Fall 1998	22.5%	40.9%
1999-2000	10,363.0	19,057.8	10.39	Fall 1999	20.4%	35.6%
2000-2001	10,701.0	19,963.8	10.91	Fall 2000	23.4%	41.1%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	95.21	51.29	1.831
1997-1998	102.16	55.43	1.736
1998-1999	109.66	59.23	1.675
1999-2000	118.33	64.34	1.598
2000-2001	112.04	60.05	1.791

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	19.37	35.93	11.85
1997-1998	18.90	34.88	12.19
1998-1999	18.41	34.12	12.62
1999-2000	17.03	31.30	12.73
2000-2001	17.62	32.88	12.72

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Accountancy** **0410**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor	$97,749	3.00	$100,350	3.00
Associate Professor	77,113	3.00	82,329	3.00
Assistant Professor	64,173	3.00	71,235	3.00
Instructor/Lecturer	40,378	2.00	41,589	2.00
Subtotal		11.00		11.00
Adjunct		0.95		0.95
Graduate Teaching Assistant		--		--
Subtotal		11.95		11.95
as % of 3 qtr. OBR model		115.03%		109.50%
Unclassified		--		--
Graduate Assistant		1.77		1.77
Classified		2.00		2.25
Tenured FTE		5.00		6.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	182.0	387.0	--	--	569.0
Fall 1997	162.0	361.5	--	--	523.5
Fall 1998	162.0	308.0	4.0	--	474.0
Fall 1999	117.5	286.5	6.5	--	410.5
Fall 2000	117.0	275.5	18.0	--	410.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	134	--	--	134
1997-1998	114	--	--	114
1998-1999	102	--	--	102
1999-2000	70	2	--	72
2000-2001	73	3	--	76

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	20	39	31.56
1997	18	38	31.05
1998	19	38	31.29
1999	17	32	32.38
2000	19	34	32.53

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	2	2,040	1	491	17	2,751	--	--	20	5,282
Fall 1997	2	2,040	1	491	17	2,744	--	--	20	5,275
Fall 1998	2	2,040	1	491	17	2,744	--	--	20	5,275
Fall 1999	2	2,040	1	491	18	2,878	--	--	21	5,407
Fall 2000	2	1,020	1	282	17	2,672	--	--	20	3,974

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Finance** **0421**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$86,309	3.00	$90,256	3.00	$93,867	4.00
Associate Professor	69,168	5.00	70,471	5.00	73,290	3.00
Assistant Professor	49,579	1.00	51,812	1.00	53,885	1.00
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		10.00		10.00		9.00
Adjunct		1.46		1.46		1.18
Graduate Teaching Assistant		0.30		0.30		0.30
Subtotal		11.76		11.76		10.48
as % of 3 qtr. OBR model		145.54%		154.13%		141.24%
Unclassified		--		--		--
Graduate Assistant		1.14		1.14		1.14
Classified		1.38		1.38		1.38
Tenured FTE		9.00		8.00		8.00

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	8,111.0	15,361.2	8.08	Fall 1996	19.7%	29.2%
1997-1998	7,835.0	14,688.6	7.63	Fall 1997	20.1%	31.6%
1998-1999	7,555.0	14,112.0	7.42	Fall 1998	21.3%	32.8%
1999-2000	6,713.0	12,360.6	6.64	Fall 1999	18.9%	31.4%
2000-2001	7,137.0	13,125.0	7.09	Fall 2000	25.6%	38.5%

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	143.13	75.58	1.308
1997-1998	153.89	82.08	1.221
1998-1999	164.76	88.21	1.156
1999-2000	168.59	91.56	1.158
2000-2001	152.38	82.86	1.319

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997	13.11	24.73	9.96
1997-1998	12.52	23.35	10.54
1998-1999	13.74	25.47	11.12
1999-2000	12.45	22.82	11.17
2000-2001	13.28	24.34	11.35

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Finance** **0421**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor	$88,081	4.00	$90,566	5.00
Associate Professor	73,777	3.00	75,551	2.00
Assistant Professor	72,000	1.00	74,299	1.00
Instructor/Lecturer	25,738	1.00	37,080	1.00
Subtotal		9.00		9.00
Adjunct		1.18		1.18
Graduate Teaching Assistant		0.30		0.30
Subtotal		10.48		10.48
as % of 3 qtr. OBR model		157.73%		147.91%
Unclassified		--		--
Graduate Assistant		1.14		1.14
Classified		1.38		1.38
Tenured FTE		6.00		6.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	60.5	159.0	119.5	--	339.0
Fall 1997	58.5	160.0	101.0	--	319.5
Fall 1998	49.5	155.5	75.5	--	280.5
Fall 1999	56.0	144.0	76.0	--	276.0
Fall 2000	50.5	149.5	69.0	--	269.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	51	48	--	99
1997-1998	59	50	--	109
1998-1999	63	33	--	96
1999-2000	44	21	--	65
2000-2001	63	29	--	92

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	24	39	22.38
1997	21	31	24.71
1998	19	30	25.53
1999	18	28	24.00
2000	20	28	25.50

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	1	328	16	2,386	--	--	17	2,714
Fall 1997	--	--	1	328	15	2,268	--	--	16	2,596
Fall 1998	--	--	1	328	15	2,268	--	--	16	2,596
Fall 1999	--	--	1	328	14	2,150	--	--	15	2,478
Fall 2000	--	--	1	328	14	2,103	--	--	15	2,431

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Economics** **0440**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$78,164	6.00	$81,360	6.00	$85,598	6.00
Associate Professor	53,168	2.00	55,515	3.00	57,902	3.00
Assistant Professor	47,233	3.00	49,123	2.00	51,213	2.00
Instructor/Lecturer	28,235	1.00	29,365	1.00	30,539	1.00
Subtotal		12.00		12.00		12.00
Adjunct		0.33		0.33		0.94
Graduate Teaching Assistant		--		--		--
Subtotal		12.33		12.33		12.94
as % of 3 qtr. OBR model		90.73%		101.31%		107.92%
Unclassified		1.00		1.00		1.00
Graduate Assistant		3.04		3.04		3.04
Classified		2.00		2.00		2.00
Tenured FTE		9.00		9.00		9.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	14,662.0	25,949.4	13.59	Fall 1996	42.8%	11.6%
1997-1998	13,962.0	23,497.2	12.17	Fall 1997	32.0%	9.7%
1998-1999	14,241.0	23,044.4	11.99	Fall 1998	21.9%	8.8%
1999-2000	15,618.0	23,755.2	12.52	Fall 1999	27.0%	10.8%
2000-2001	15,231.0	23,191.2	12.42	Fall 2000	29.7%	10.2%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	96.94	54.77	1.775
1997-1998	100.96	59.99	1.646
1998-1999	100.94	62.38	1.708
1999-2000	95.12	62.54	1.783
2000-2001	101.92	66.94	1.714

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	22.98	39.77	11.90
1997-1998	21.69	35.59	12.33
1998-1999	21.43	33.40	12.66
1999-2000	23.54	34.86	12.88
2000-2001	23.12	34.59	12.11

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Economics** **0440**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor	$88,519	6.00	$91,360	6.00
Associate Professor	59,800	3.00	61,699	3.00
Assistant Professor	53,119	2.00	54,645	2.00
Instructor/Lecturer	31,655	1.00	32,605	1.00
Subtotal		12.00		12.00
Adjunct		0.94		0.94
Graduate Teaching Assistant		--		--
Subtotal		12.94		12.94
as % of 3 qtr. OBR model		103.39%		104.19%
Unclassified		1.00		1.00
Graduate Assistant		3.04		3.04
Classified		2.00		2.00
Tenured FTE		9.00		9.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	19.0	54.5	26.5	--	100.0
Fall 1997	30.0	47.0	19.5	--	96.5
Fall 1998	56.0	52.0	13.0	--	121.0
Fall 1999	56.0	71.0	20.5	--	147.5
Fall 2000	44.0	59.5	19.0	--	122.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	23	8	--	31
1997-1998	17	11	--	28
1998-1999	16	5	--	21
1999-2000	29	7	--	36
2000-2001	20	5	--	25

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	29	51	27.86
1997	28	51	24.88
1998	25	66	29.73
1999	24	72	31.68
2000	23	68	31.35

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	21	2,983	--	--	21	2,983
Fall 1997	--	--	--	--	22	3,108	--	--	22	3,108
Fall 1998	--	--	--	--	21	2,990	--	--	21	2,990
Fall 1999	--	--	--	--	20	2,860	--	--	20	2,860
Fall 2000	--	--	--	--	20	2,809	--	--	20	2,809

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Center for Economic Education** **0441**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		1.10		1.10		1.10
Graduate Teaching Assistant		--		--		--
Subtotal		1.10		1.10		1.10
as % of 3 qtr. OBR model		161.76%		53.14%		36.18%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	331.0	1,588.8	0.68	Fall 1996		
1997-1998	718.0	3,428.4	2.07	Fall 1997		
1998-1999	1,192.0	5,721.6	3.04	Fall 1998		
1999-2000	2,026.0	9,724.8	4.31	Fall 1999		
2000-2001	1,438.0	6,902.4	3.58	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	94.03	19.59	3.847
1997-1998	46.57	9.75	4.549
1998-1999	69.15	14.41	5.854
1999-2000	62.98	13.12	6.652
2000-2001	101.80	21.21	4.298

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997	4.63	22.21	
1997-1998	14.26	68.10	
1998-1999	20.85	100.07	
1999-2000	29.54	141.77	
2000-2001	24.48	117.53	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Center for Economic Education** **0441**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		1.10		1.10
Graduate Teaching Assistant		--		--
Subtotal		1.10		1.10
as % of 3 qtr. OBR model		25.51%		30.77%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	1	1	21.00
1997	1	1	18.00
1998	1	4	14.00
1999	2	4	10.75
2000	6	23	7.43

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	3	487	--	--	3	487
Fall 1997	--	--	--	--	2	362	--	--	2	362
Fall 1998	--	--	--	--	2	362	--	--	2	362
Fall 1999	--	--	--	--	2	362	--	--	2	362
Fall 2000	--	--	--	--	2	362	--	--	2	362

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Management** **0471**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$72,580	2.00	$76,513	3.00	$79,573	3.00
Associate Professor	56,841	6.00	60,228	5.00	62,637	5.00
Assistant Professor	--	0.33	--	0.33	55,000	1.33
Instructor/Lecturer	28,068	1.00	30,129	1.00	30,600	1.00
Subtotal		9.33		9.33		10.33
Adjunct		1.79		1.79		1.79
Graduate Teaching Assistant		1.41		1.41		1.41
Subtotal		12.53		12.53		13.53
as % of 3 qtr. OBR model		91.86%		93.79%		108.67%
Unclassified		--		--		--
Graduate Assistant		1.72		1.72		1.72
Classified		1.00		1.00		1.00
Tenured FTE		8.00		8.00		8.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	13,651.0	26,622.0	13.64	Fall 1996	21.8%	29.8%
1997-1998	13,278.0	25,897.8	13.36	Fall 1997	20.0%	28.0%
1998-1999	12,575.0	24,293.4	12.45	Fall 1998	23.4%	28.9%
1999-2000	12,108.0	23,082.6	11.64	Fall 1999	19.7%	27.2%
2000-2001	13,651.0	25,817.4	13.58	Fall 2000	21.7%	25.9%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	70.19	35.99	2.607
1997-1998	75.16	38.54	2.523
1998-1999	85.26	44.14	2.291
1999-2000	91.79	48.15	2.199
2000-2001	88.45	46.77	2.338

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	20.05	39.19	9.58
1997-1998	19.74	38.40	9.75
1998-1999	17.08	33.12	10.39
1999-2000	16.22	30.98	10.80
2000-2001	21.35	40.34	11.40

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Management** **0471**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor	$74,494	3.00	$76,436	3.00
Associate Professor	65,302	5.00	67,088	5.00
Assistant Professor	61,138	1.33	63,487	1.33
Instructor/Lecturer	31,100	1.00	32,033	1.00
Subtotal		10.33		10.33
Adjunct		1.79		1.79
Graduate Teaching Assistant		1.41		--
Subtotal		13.53		12.12
as % of 3 qtr. OBR model		116.21%		89.23%
Unclassified		--		--
Graduate Assistant		1.72		3.13
Classified		1.00		1.00
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	107.5	197.5	153.5	--	458.5
Fall 1997	125.5	177.5	161.5	--	464.5
Fall 1998	123.5	183.0	107.5	--	414.0
Fall 1999	121.5	177.5	87.5	--	386.5
Fall 2000	122.0	161.0	110.5	--	393.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	68	68	--	136
1997-1998	59	101	--	160
1998-1999	55	78	--	133
1999-2000	65	58	--	123
2000-2001	56	56	--	112

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	27	46	27.96
1997	27	46	27.22
1998	29	60	25.88
1999	25	48	26.94
2000	26	57	26.74

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 1997	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 1998	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 1999	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 2000	--	--	3	1,419	18	2,801	--	--	21	4,220

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Management Science and Information Systems** **0475**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$65,521	2.00	$71,442	3.00	$72,697	4.00
Associate Professor	60,112	5.00	62,723	4.00	66,336	3.00
Assistant Professor	54,047	4.00	57,005	5.00	61,479	5.00
Instructor/Lecturer	27,135	3.00	29,978	2.00	31,177	2.00
Subtotal		14.00		14.00		14.00
Adjunct		0.68		0.68		0.68
Graduate Teaching Assistant		1.41		1.41		0.75
Subtotal		16.09		16.09		15.43
as % of 3 qtr. OBR model		102.48%		97.93%		81.42%
Unclassified		--		--		--
Graduate Assistant		1.72		1.72		2.38
Classified		1.51		1.51		1.51
Tenured FTE		8.00		8.00		7.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	14,254.0	27,643.8	15.70	Fall 1996	22.3%	29.5%
1997-1998	15,309.0	29,638.2	16.43	Fall 1997	22.1%	33.1%
1998-1999	14,864.0	33,927.4	18.95	Fall 1998	20.1%	35.3%
1999-2000	14,699.0	33,460.4	18.80	Fall 1999	19.4%	38.3%
2000-2001	14,963.0	34,018.8	19.12	Fall 2000	18.2%	37.6%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	70.19	35.99	2.607
1997-1998	75.16	38.54	2.523
1998-1999	90.51	39.65	2.301
1999-2000	98.30	43.18	2.216
2000-2001	103.49	45.52	2.160

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	18.19	35.13	10.55
1997-1998	19.10	36.76	10.43
1998-1999	19.53	44.21	11.23
1999-2000	19.41	43.87	11.62
2000-2001	19.67	44.62	11.86

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Management Science and Information Systems** **0475**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor	$73,158	4.00	$74,799	4.00
Associate Professor	68,732	3.00	70,719	2.00
Assistant Professor	60,444	5.00	67,248	6.00
Instructor/Lecturer	32,312	2.00	33,282	2.00
Subtotal		14.00		14.00
Adjunct		0.68		0.68
Graduate Teaching Assistant		0.75		0.75
Subtotal		15.43		15.43
as % of 3 qtr. OBR model		82.07%		80.70%
Unclassified		--		--
Graduate Assistant		2.38		2.38
Classified		1.51		1.51
Tenured FTE		6.00		7.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	89.5	308.0	91.0	--	488.5
Fall 1997	102.5	330.5	120.0	--	553.0
Fall 1998	142.0	333.0	116.5	--	591.5
Fall 1999	188.5	360.5	127.0	--	676.0
Fall 2000	160.0	389.0	102.0	--	651.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	80	34	--	114
1997-1998	106	44	--	150
1998-1999	116	64	--	180
1999-2000	99	47	--	147
2000-2001	124	42	--	166

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	30	56	29.73
1997	29	54	30.70
1998	29	58	27.20
1999	30	56	28.79
2000	26	50	30.50

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	4	882	19	2,217	--	--	23	3,099
Fall 1997	--	--	4	882	19	2,217	--	--	23	3,099
Fall 1998	--	--	4	882	19	2,217	--	--	23	3,099
Fall 1999	--	--	4	882	20	2,338	--	--	24	3,220
Fall 2000	--	--	5	823	21	2,822	--	--	26	3,645

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Marketing (Includes Rike Professorship)** **0480**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$82,585	3.00	$85,905	3.00	$89,341	3.00
Associate Professor	64,300	3.00	66,985	3.00	69,664	3.00
Assistant Professor	59,100	1.00	61,688	1.00	64,156	1.00
Instructor/Lecturer	25,000	1.00	26,500	1.00	27,560	1.00
Subtotal		8.00		8.00		8.00
Adjunct		0.91		0.91		0.91
Graduate Teaching Assistant		--		--		--
Subtotal		8.91		8.91		8.91
as % of 3 qtr. OBR model		143.48%		123.58%		123.92%
Unclassified		--		--		--
Graduate Assistant		1.04		1.04		1.04
Classified		1.37		1.37		1.37
Tenured FTE		6.00		6.00		6.00

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	6,207.0	11,844.0	6.21	Fall 1996	19.0%	38.9%
1997-1998	6,805.0	13,247.4	7.21	Fall 1997	19.7%	41.6%
1998-1999	6,891.0	13,314.0	7.19	Fall 1998	19.2%	39.5%
1999-2000	6,822.0	12,965.4	7.40	Fall 1999	20.7%	45.9%
2000-2001	7,993.0	15,250.8	8.18	Fall 2000	20.4%	42.5%

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	140.97	73.88	1.249
1997-1998	134.11	68.89	1.463
1998-1999	137.13	70.97	1.430
1999-2000	125.59	66.08	1.586
2000-2001	105.68	55.39	1.972

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997	13.25	25.10	11.66
1997-1998	14.96	29.15	12.18
1998-1999	15.08	29.04	12.41
1999-2000	15.75	29.91	12.80
2000-2001	17.39	33.05	13.18

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business **Marketing (Includes Rike Professorship)** **0480**

	1999-2000		2000-2001	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$80,694	3.00	$82,794	4.00
Associate Professor	73,307	3.00	74,478	2.00
Assistant Professor	66,448	1.00	65,000	1.00
Instructor/Lecturer	28,587	1.00	29,444	1.00
Subtotal		8.00		8.00
Adjunct		0.91		0.91
Graduate Teaching Assistant		--		--
Subtotal		8.91		8.91
as % of 3 qtr. OBR model		120.35%		108.94%
Unclassified		--		--
Graduate Assistant		1.04		1.04
Classified		1.37		1.37
Tenured FTE		4.00		6.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	88.5	167.0	36.0	--	291.5
Fall 1997	91.5	166.5	37.0	--	295.0
Fall 1998	111.0	159.5	25.0	--	295.5
Fall 1999	119.5	169.0	14.5	--	303.0
Fall 2000	93.5	193.5	24.0	--	311.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	69	19	--	88
1997-1998	65	20	--	85
1998-1999	72	15	--	87
1999-2000	60	3	--	63
2000-2001	70	10	--	80

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	16	23	26.17
1997	18	26	26.46
1998	21	27	29.81
1999	19	26	31.27
2000	16	28	30.18

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	14	2,216	--	--	14	2,216
Fall 1997	--	--	--	--	14	2,216	--	--	14	2,216
Fall 1998	--	--	--	--	15	2,334	--	--	15	2,334
Fall 1999	--	--	--	--	14	2,163	--	--	14	2,163
Fall 2000	--	--	--	--	14	2,208	--	--	14	2,208

Five-Year Overview

College of Education
and Human Services

FIVE-YEAR OVERVIEW

College: Education & Human Services **College Total*** **05XX**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor	$59,565	13.33	$62,196	11.33	$66,231	10.33
Associate Prof.	46,602	17.56	48,298	18.56	50,572	19.25
Assistant Prof.	38,007	14.49	40,840	16.49	42,906	16.49
Instructor/Lecturer	31,966	2.00	34,736	1.00	37,804	3.67
Subtotal		47.38		47.38		49.74
Adjunct		19.00		19.00		19.00
Graduate Teaching Asst.		--		--		--
Subtotal		66.38		66.38		68.74
as % of 3 qtr. OBR model		99.15%		90.67%		90.71%
Unclassified		10.80		11.00		11.00
Graduate Assistant		8.58		8.58		8.58
Classified		19.75		19.75		19.75
Tenured FTE		27.00		28.00		25.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
1996-1997	61,208.0	131,901.0	66.95	Fall 1996	46.1%	71.4%
1997-1998	66,685.0	145,697.0	73.21	Fall 1997	47.9%	71.4%
1998-1999	68,405.0	153,143.3	75.78	Fall 1998	46.1%	71.0%
1999-2000	68,734.0	153,080.6	76.26	Fall 1999	50.1%	73.2%
2000-2001	66,619.5	149,882.1	73.79	Fall 2000	49.8%	75.3%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	98.50	45.71	2.658	2.132
1997-1998	101.54	46.48	3.134	2.227
1998-1999	109.99	49.13	3.231	2.159
1999-2000	106.20	47.69	3.252	2.263
2000-2001	120.66	53.63	3.273	2.118

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	17.09	36.31	10.50
1997-1998	18.55	39.71	10.39
1998-1999	18.21	39.69	10.83
1999-2000	17.29	37.57	10.68
2000-2001	15.29	33.69	10.92

* The Media Production Lab (0505), Instructional Materials Center (0506), Communications & Technology (0521), CEHS-Academic Support Services (0524), and Lab Experiences (0525) are included in the College Total but not in any departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services **College Total*** **05XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$70,626	11.33	$67,139	10.00
Associate Prof.	52,280	18.25	52,829	19.25
Assistant Prof.	44,210	16.49	43,781	18.16
Instructor/Lecturer	38,256	3.67	39,974	3.00
Subtotal		49.74		50.41
Adjunct		23.34		28.44
Graduate Teaching Asst.		--		--
Subtotal		73.08		78.85
as % of 3 qtr. OBR model		95.83%		106.86%
Unclassified		11.40		11.40
Graduate Assistant		7.92		8.58
Classified		19.51		19.56
Tenured FTE		23.00		27.16

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral †	Total
Fall 1996	829.0	904.5	878.0	18.0	2,629.5
Fall 1997	873.5	929.0	1,054.0	20.0	2,876.5
Fall 1998	849.5	1,033.0	899.0	27.0	2,808.5
Fall 1999	744.0	1,113.5	999.0	15.0	2,871.5
Fall 2000	787.5	996.0	912.5	9.0	2,705.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.†	Total
1996-1997	278	407	4	689
1997-1998	266	318	6	590
1998-1999	294	318	--	612
1999-2000	327	417	--	744
2000-2001	373	382	--	755

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	217	439	13.35
1997	233	513	12.63
1998	272	608	11.93
1999	267	548	12.18
2000	281	568	11.04

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	17	8,638	45	16,892	121	18,971	40	22,211	220	66,711
Fall 1997	17	8,638	45	16,892	119	18,872	40	22,211	218	66,612
Fall 1998	17	8,638	41	15,208	120	18,877	40	22,211	217	64,934
Fall 1999	18	8,873	40	14,978	122	18,880	40	22,332	217	65,044
Fall 2000	15	8,917	30	11,820	139	21,151	19	22,305	204	64,194

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services **Administration** **0501**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		2.00		2.00		2.00
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.00		2.00		2.00
as % of 3 qtr. OBR model						
Unclassified		1.00		1.00		1.00
Graduate Assistant		0.66		0.66		0.33
Classified		2.00		2.00		2.00
Tenured FTE		2.00		1.00		2.00

ACADEMIC DATA Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997				Fall 1996		
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997			11.21
1997-1998			11.57
1998-1999			11.57
1999-2000			11.37
2000-2001			12.65

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services **Administration** **0501**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		2.00		2.00
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.00		2.00
as % of 3 qtr. OBR model				
Unclassified		1.00		1.00
Graduate Assistant		0.33		0.33
Classified		2.00		2.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	53.0	--	--	--	53.0
Fall 1997	72.0	--	--	--	72.0
Fall 1998	71.0	--	--	--	71.0
Fall 1999	60.0	--	--	--	60.0
Fall 2000	57.0	--	--	--	57.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996			
1997			
1998			
1999			
2000			

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	10	4,618	1	230	14	2,578	1	473	26	7,899
Fall 1997	10	4,618	1	230	13	2,479	1	473	25	7,800
Fall 1998	10	4,618	1	230	12	2,250	1	473	24	7,571
Fall 1999	11	4,852	--	--	12	2,250	1	473	24	7,575
Fall 2000	16	5,179	--	--	20	3,304	--	--	36	8,483

FIVE-YEAR OVERVIEW

College: Education & Human Services **Professional Practice & Research** **0512**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		5.48		5.48		5.48
Graduate Teaching Assistant		--		--		--
Subtotal		5.48		5.48		5.48
as % of 3 qtr. OBR model		131.73%		112.76%		129.86%
Unclassified		3.00		3.00		3.00
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		--		--		--

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	4,594.0	11,196.1	4.16	Fall 1996		
1997-1998	5,738.0	14,534.3	4.86	Fall 1997		
1998-1999	4,853.0	12,876.0	4.22	Fall 1998		
1999-2000	5,403.0	14,511.1	4.72	Fall 1999		
2000-2001	5,048.0	13,364.7	4.74	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	148.15	60.79	1.620
1997-1998	118.33	46.72	2.384
1998-1999	157.87	59.50	1.919
1999-2000	126.33	47.04	2.457
2000-2001	91.86	34.70	3.540

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	10.97	27.34	
1997-1998	12.44	31.96	
1998-1999	10.39	27.71	
1999-2000	11.43	30.99	
2000-2001	10.60	27.81	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services **Professional Practice & Research** **0512**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		5.48		6.14
Graduate Teaching Assistant		--		--
Subtotal		5.48		6.14
as % of 3 qtr. OBR model		116.18%		129.45%
Unclassified		3.40		3.40
Graduate Assistant		--		--
Classified		2.51		2.51
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	9	51	6.92
1997	15	93	7.13
1998	13	82	5.79
1999	16	80	4.53
2000	18	92	6.46

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	6	770	--	--	6	770
Fall 1997	--	--	--	--	6	770	--	--	6	770
Fall 1998	--	--	--	--	6	770	--	--	6	770
Fall 1999	--	--	--	--	6	770	--	--	6	770
Fall 2000	--	--	--	--	5	607	--	--	5	607

FIVE-YEAR OVERVIEW

College: Education & Human Services **Health, Physical Education, and Recreation** **0516**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor	--	--	--	--	--	--
Associate Professor	$57,829	2.00	$51,023	3.00	$53,857	3.00
Assistant Professor	35,660	1.00	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	1.00
Subtotal		3.00		3.00		4.00
Adjunct		5.16		5.16		5.16
Graduate Teaching Assistant		--		--		--
Subtotal		8.16		8.16		9.16
as % of 3 qtr. OBR model		58.83%		53.23%		55.92%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.66
Classified		2.75		2.75		2.75
Tenured FTE		2.00		3.00		3.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	13,203.0	24,995.8	13.87	Fall 1996	44.4%	12.6%
1997-1998	14,598.0	28,026.9	15.33	Fall 1997	49.7%	13.8%
1998-1999	15,354.0	29,336.0	16.38	Fall 1998	42.7%	14.6%
1999-2000	13,758.0	26,874.1	14.83	Fall 1999	44.5%	15.8%
2000-2001	14,352.0	28,818.9	16.00	Fall 2000	44.7%	24.6%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	40.44	21.36	4.474
1997-1998	38.94	20.28	4.938
1998-1999	40.64	21.27	4.804
1999-2000	45.79	23.44	4.372
2000-2001	47.66	23.74	4.356

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	33.03	61.17	13.29
1997-1998	36.18	67.64	13.19
1998-1999	34.31	64.37	14.04
1999-2000	30.43	58.28	13.49
2000-2001	31.78	62.86	13.92

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services **Health, Physical Education, and Recreation** **0516**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	--	1.00	$53,269	1.00
Associate Professor	$55,698	2.00	67,084	2.00
Assistant Professor	--	--		--
Instructor/Lecturer	--	1.00		1.00
Subtotal		4.00		4.00
Adjunct		5.16		5.16
Graduate Teaching Assistant		--		--
Subtotal		9.16		9.16
as % of 3 qtr. OBR model		61.76%		57.26%
Unclassified		--		--
Graduate Assistant		0.66		0.99
Classified		2.00		2.00
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	53.0	28.0	3.0	--	84.0
Fall 1997	55.0	32.5	5.0	--	92.5
Fall 1998	74.0	36.0	5.0	--	115.0
Fall 1999	73.0	54.0	5.0	--	132.0
Fall 2000	105.0	44.0	24.0	--	173.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	15	1	--	16
1997-1998	10	2	--	12
1998-1999	13	3	--	16
1999-2000	16	2	--	18
2000-2001	13	2	--	15

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	23	102	16.51
1997	22	118	15.72
1998	23	117	16.30
1999	21	96	19.08
2000	25	103	16.48

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	6	3,454	10	2,486	14	3,020	37	16,748	67	25,707
Fall 1997	6	3,454	10	2,486	14	3,020	37	16,748	67	25,707
Fall 1998	6	3,454	10	2,486	14	3,020	37	16,748	67	25,707
Fall 1999	6	3,454	10	2,486	14	3,020	37	16,869	67	25,817
Fall 2000	6	3,455	10	2,443	14	3,019	38	16,925	68	25,842

FIVE-YEAR OVERVIEW

College: Education & Human Services **Educational Leadership** **0518**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$61,688	5.00	$63,806	3.00	$71,491	3.00
Associate Professor	43,241	5.00	45,282	5.00	48,738	4.00
Assistant Professor	39,195	3.00	42,134	5.00	43,519	5.00
Instructor/Lecturer	33,065	1.00	34,736	1.00	38,096	2.00
Subtotal		14.00		14.00		14.00
Adjunct		4.79		4.79		4.79
Graduate Teaching Assistant		--		--		--
Subtotal		18.79		18.79		18.79
as % of 3 qtr. OBR model		112.99%		97.36%		99.95%
Unclassified		--		--		--
Graduate Assistant		1.98		1.98		1.65
Classified		2.00		2.00		2.00
Tenured FTE		7.00		7.00		4.00

ACADEMIC DATA Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	14,418.0	33,671.5	16.63	Fall 1996	98.4%	51.9%
1997-1998	16,256.0	38,384.0	19.30	Fall 1997	96.6%	52.4%
1998-1999	16,306.0	40,161.4	18.80	Fall 1998	90.6%	59.5%
1999-2000	16,053.0	38,873.9	18.40	Fall 1999	89.6%	61.2%
2000-2001	13,742.0	33,949.3	15.67	Fall 2000	87.8%	62.5%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	71.40	30.57	3.399
1997-1998	69.86	29.59	3.586
1998-1999	67.62	27.45	4.092
1999-2000	76.31	31.51	3.635
2000-2001	92.69	37.52	3.244

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	13.62	31.86	4.61
1997-1998	15.67	36.97	4.53
1998-1999	14.74	36.02	4.76
1999-2000	12.88	30.88	4.78
2000-2001	9.49	23.28	4.87

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services **Educational Leadership** **0518**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$74,098	3.00	$76,154	3.00
Associate Professor	--	4.00		3.00
Assistant Professor	44,555	5.00	44,138	6.00
Instructor/Lecturer	38,798	2.00	39,962	2.00
Subtotal		14.00		14.00
Adjunct		7.45		10.23
Graduate Teaching Assistant		--		--
Subtotal		21.45		24.23
as % of 3 qtr. OBR model		116.57%		154.67%
Unclassified		--		--
Graduate Assistant		1.65		1.32
Classified		2.00		2.00
Tenured FTE		4.00		5.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral †	Total
Fall 1996	--	--	485.0	18.0	503.0
Fall 1997	--	--	550.5	20.0	570.5
Fall 1998	7.0	56.0	501.0	27.0	591.0
Fall 1999	11.0	60.0	572.0	15.0	658.0
Fall 2000	4.0	77.0	492.0	9.0	582.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct. †	Total
1996-1997	--	284	4	288
1997-1998	--	158	6	164
1998-1999	--	167	--	167
1999-2000	--	260	--	260
2000-2001	23	241	--	264

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	67	88	13.91
1997	76	107	11.92
1998	83	117	10.58
1999	90	127	9.54
2000	87	118	8.11

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	1	977	27	3,175	--	--	28	4,152
Fall 1997	--	--	1	977	27	3,175	--	--	28	4,152
Fall 1998	--	--	1	977	27	3,175	--	--	28	4,152
Fall 1999	--	--	1	977	27	3,175	--	--	28	4,152
Fall 2000	--	--	--	--	26	3,070	--	--	26	3,070

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services **Human Services** **0520**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor	$61,796	2.00	$63,356	2.00	$65,756	2.00
Associate Professor	47,087	4.00	49,527	5.00	51,384	5.00
Assistant Professor	38,978	4.00	41,366	3.00	43,663	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		10.00		10.00		10.00
Adjunct		1.53		1.53		1.53
Graduate Teaching Assistant		--		--		--
Subtotal		11.53		11.53		11.53
as % of 3 qtr. OBR model		119.23%		124.92%		106.46%
Unclassified		--		--		--
Graduate Assistant		1.65		1.65		1.32
Classified		2.00		2.00		2.00
Tenured FTE		7.00		8.00		8.00

ACADEMIC DATA Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	7,436.0	19,039.2	9.67	Fall 1996	66.1%	77.0%
1997-1998	6,851.0	17,367.0	9.23	Fall 1997	70.9%	67.8%
1998-1999	7,453.0	21,130.3	10.83	Fall 1998	69.2%	64.1%
1999-2000	6,700.0	18,466.3	9.78	Fall 1999	65.5%	55.4%
2000-2001	7,244.0	19,333.7	10.21	Fall 2000	71.8%	49.1%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	117.13	45.75	2.081
1997-1998	127.31	50.22	2.105
1998-1999	122.90	43.35	2.396
1999-2000	139.19	50.50	2.043
2000-2001	138.77	52.00	2.157

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	11.94	30.23	10.12
1997-1998	11.57	28.86	9.45
1998-1999	12.32	33.84	10.16
1999-2000	11.28	30.54	9.64
2000-2001	10.72	27.87	9.55

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services **Human Services** **0520**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$67,677	2.00	$69,566	2.00
Associate Professor	53,082	5.00	51,768	6.00
Assistant Professor	46,519	3.00	43,099	2.00
Instructor/Lecturer	--	--		--
Subtotal		10.00		10.00
Adjunct		1.53		3.20
Graduate Teaching Assistant		--		--
Subtotal		11.53		13.20
as % of 3 qtr. OBR model		117.95%		129.26%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		2.00		2.00
Tenured FTE		8.00		8.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	27.0	92.5	153.0	--	272.5
Fall 1997	36.5	80.5	163.5	--	280.5
Fall 1998	27.0	82.5	136.0	--	245.5
Fall 1999	26.5	60.0	129.0	--	215.5
Fall 2000	18.0	50.5	109.0	--	177.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	42	41	--	85
1997-1998	33	49	--	82
1998-1999	43	43	--	86
1999-2000	36	37	--	73
2000-2001	22	37	--	59

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	34	44	13.30
1997	33	46	13.61
1998	51	81	8.67
1999	47	75	8.28
2000	47	74	8.61

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	10	2,670	16	3,139	--	--	26	5,809
Fall 1997	--	--	10	2,670	16	3,139	--	--	26	5,809
Fall 1998	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 1999	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 2000	--	--	9	2,471	16	3,145	--	--	25	5,616

FIVE-YEAR OVERVIEW

College: Education & Human Services **Teacher Education*** **0522**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor	$56,326	4.33	$59,426	4.33	$61,919	3.33
Associate Professor	45,076	5.56	47,432	4.56	48,976	6.25
Assistant Professor	37,406	6.49	40,343	8.49	42,373	7.49
Instructor/Lecturer	30,866	1.00	--	--	--	0.67
Subtotal		17.38		17.38		17.74
Adjunct		2.03		2.03		2.03
Graduate Teaching Assistant		--		--		--
Subtotal		19.41		19.41		19.77
as % of 3 qtr. OBR model		85.81%		79.29%		77.38%
Unclassified		--		--		1.00
Graduate Assistant		1.98		1.98		2.64
Classified		4.00		4.00		4.00
Tenured FTE		8.00		8.00		7.00

ACADEMIC DATA Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	21,557.0	42,998.4	22.62	Fall 1996	26.5%	63.8%
1997-1998	23,242.0	47,384.9	24.48	Fall 1997	26.5%	59.9%
1998-1999	24,439.0	49,639.6	25.55	Fall 1998	27.3%	81.0%
1999-2000	26,820.0	54,355.3	28.54	Fall 1999	32.1%	84.8%
2000-2001	26,233.5	54,415.5	27.17	Fall 2000	32.9%	88.3%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	78.93	39.57	2.352
1997-1998	66.12	32.43	3.047
1998-1999	66.03	32.51	3.131
1999-2000	59.55	29.38	3.561
2000-2001	67.20	32.40	3.439

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	21.19	41.96	12.91
1997-1998	22.67	45.41	12.78
1998-1999	23.34	46.52	12.84
1999-2000	26.09	51.97	12.87
2000-2001	23.38	47.85	12.80

*Early Childhood Education and Special Education joined this department Fall of 1994.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services **Teacher Education*** **0522**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	--	3.33		1.00
Associate Professor	48,932	6.25	51,430	7.25
Assistant Professor	43,391	7.49	43,710	10.16
Instructor/Lecturer	--	0.67	40,000	--
Subtotal		17.74		18.41
Adjunct		2.03		2.03
Graduate Teaching Assistant		--		--
Subtotal		19.77		20.44
as % of 3 qtr. OBR model		69.28%		75.23%
Unclassified		1.00		1.00
Graduate Assistant		1.98		2.31
Classified		4.00		4.00
Tenured FTE		4.00		8.16

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	685.5	776.5	236.0	--	1,698.0
Fall 1997	710.0	816.0	335.0	--	1,861.0
Fall 1998	670.5	858.5	257.0	--	1,786.0
Fall 1999	573.5	939.5	293.0	--	1,806.0
Fall 2000	603.5	824.5	287.5	--	1,715.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	221	79	--	300
1997-1998	223	109	--	332
1998-1999	238	105	--	343
1999-2000	275	118	--	393
2000-2001	315	102	--	417

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	84	154	13.08
1997	91	174	12.24
1998	102	211	11.51
1999	93	170	15.58
2000	104	181	13.17

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	1	566	20	8,010	33	3,846	--	--	54	12,421
Fall 1997	1	566	20	8,010	33	3,846	--	--	54	12,421
Fall 1998	1	566	17	6,525	32	3,845	--	--	50	10,936
Fall 1999	1	566	17	6,525	32	3,845	--	--	50	10,936
Fall 2000	--	--	6	2,931	35	4,479	--	--	41	7,410

Five-Year Overview

College of Science and Mathmatics

FIVE-YEAR OVERVIEW

College: Science & Mathematics **College Total*** **06XX**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$66,586	39.77	$69,268	39.60	$72,558	40.83
Associate Prof.	49,926	54.63	52,201	56.03	54,504	56.64
Assistant Prof.	41,525	35.49	43,556	32.09	45,949	25.56
Instructor/Lecturer	27,107	8.00	28,934	10.00	30,692	13.33
Subtotal		137.89		137.72		136.36
Adjunct		6.29		6.29		6.61
Graduate Teaching Asst		26.46		26.46		26.46
Subtotal		170.64		170.47		169.43
as % of 3 qtr. OBR model		101.62%		100.12%		94.07%
Unclassified		22.24		23.04		21.53
Grad Asst/Research Asst.		15.54		14.22		13.23
Classified		23.47		23.17		22.73
Tenured FTE		93.54		94.97		93.12

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
1996-1997	136,335.5	314,402.5	167.92	Fall 1996	71.1%	38.1%
1997-1998	137,288.0	309,255.0	170.26	Fall 1997	70.7%	37.8%
1998-1999	142,901.5	328,116.9	180.12	Fall 1998	70.1%	37.3%
1999-2000	142,112.5	329,109.5	180.91	Fall 1999	71.7%	38.4%
2000-2001	142,204.5	327,923.7	178.42	Fall 2000	71.2%	39.7%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	123.21	53.43	2.031	1.730
1997-1998	126.50	56.16	2.104	1.690
1998-1999	125.35	54.59	2.254	1.771
1999-2000	122.11	52.73	2.327	1.857
2000-2001	124.81	54.12	2.256	1.859

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	16.16	35.41	12.94
1997-1998	16.48	35.94	12.98
1998-1999	17.23	38.82	13.21
1999-2000	17.05	38.20	13.50
2000-2001	17.09	37.87	13.46

*The Electronics Shop (0602), Instrument Shop (0603), Glass Shop (0613), Ground Water Management (0614), Inst. Environmental Quality (0615), and Statistical Consulting Center (0695) data are included in the College Total but not in any individually listed department.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **College Total*** **06XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$72,874	41.52	$74,238	43.63
Associate Prof.	54,710	56.40	55,879	50.47
Assistant Prof.	46,890	24.76	47,623	27.84
Instructor/Lecturer	31,374	13.33	32,370	13.00
Subtotal		136.01		134.94
Adjunct		7.94		7.94
Graduate Teaching Asst.		26.46		26.67
Subtotal		170.41		169.55
as % of 3 qtr. OBR model		94.20%		95.03%
Unclassified		24.44		23.33
Grad Asst/Research Asst.		14.22		14.22
Classified		23.07		22.81
Tenured FTE		84.20		93.93

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	348.5	1,192.5	256.5	68.0	1,865.5
Fall 1997	338.0	1,204.0	248.0	67.0	1,857.0
Fall 1998	351.5	1,211.5	236.5	64.0	1,863.5
Fall 1999	367.5	1,229.0	230.0	71.0	1,897.5
Fall 2000	334.5	1,312.5	238.5	61.0	1,946.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	277	89	11	377
1997-1998	263	87	9	359
1998-1999	265	90	6	361
1999-2000	260	80	5	345
2000-2001	303	93	9	405

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	300	718	18.26
1997	295	749	17.57
1998	320	813	18.43
1999	294	812	18.90
2000	295	823	18.40

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	38	29,806	536	156,137	356	52,632	7	3,357	934	241,932
Fall 1997	42	32,912	492	152,765	295	42,708	5	1,210	829	229,594
Fall 1998	42	32,912	500	155,745	289	41,301	5	1,210	834	231,168
Fall 1999	40	28,195	488	154,733	302	42,333	5	1,248	832	230,064
Fall 2000	20	17,110	474	152,023	272	41,257	10	3,168	776	213,560

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Administration** **0601**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		1.62		1.45		1.45
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		1.62		1.45		1.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		1.62		1.45		1.45
as % of 3 qtr. OBR model						
Unclassified		5.71		5.96		2.76
Graduate Assistant		--		0.33		0.33
Classified		2.61		2.61		2.00
Tenured FTE		1.45		1.45		1.45

ACADEMIC DATA Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	531.0	895.1	0.43	Fall 1996		
1997-1998	784.0	1,223.0	0.64	Fall 1997		
1998-1999	984.0	1,535.0	0.80	Fall 1998		
1999-2000	1,117.0	1,742.5	0.92	Fall 1999		
2000-2001	2,475.0	7,032.8	3.65	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997			12.48
1997-1998			12.60
1998-1999			13.57
1999-2000			13.32
2000-2001			12.78

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Administration** **0601**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		1.45		2.80
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		1.45		2.80
Adjunct		--		--
Graduate Teaching Assistant		--		0.66
Subtotal		1.45		3.46
as % of 3 qtr. OBR model				
Unclassified		3.76		5.02
Graduate Assistant		0.33		0.33
Classified		1.50		1.50
Tenured FTE		1.95		2.30

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	26.0	147.0	--	--	173.0
Fall 1997	29.0	173.5	--	--	202.5
Fall 1998	24.0	135.0	--	--	159.0
Fall 1999	21.5	138.0	--	--	159.5
Fall 2000	25.5	155.0	7.0	--	187.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001		8		8

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	2	4	23.75
1997	2	6	24.67
1998	2	10	26.00
1999	2	8	27.50
2000	10	25	15.36

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	34	26,215	40	11,072	94	14,770	2	2,147	170	54,204
Fall 1997	37	29,055	3	1,221	14	2,942	--	--	54	33,218
Fall 1998	37	29,055	8	2,653	13	2,920	--	--	58	34,628
Fall 1999	35	27,928	8	2,653	13	2,920	--	--	56	33,501
Fall 2000	29	14,271	26	7,602	21	4,475	2	668	78	27,017

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Medical Technology*** **0604**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		--		--		--
Associate Professor		1.00		1.00		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		1.00		1.00		1.00
Adjunct		0.30		0.30		0.62
Graduate Teaching Assistant		--		--		--
Subtotal		1.30		1.30		1.62
as % of 3 qtr. OBR model		149.43%		173.33%		228.17%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		1.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	551.0	1,801.8	0.87	Fall 1996	16.8%	87.5%
1997-1998	469.0	1,533.6	0.75	Fall 1997	15.4%	74.0%
1998-1999	471.0	1,540.2	0.71	Fall 1998	10.9%	50.0%
1999-2000	260.0	850.2	0.39	Fall 1999	9.1%	75.0%
2000-2001	584.0	1,909.7	0.87	Fall 2000	21.4%	77.8%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	300.89	92.01	0.913
1997-1998	371.18	113.51	0.831
1998-1999	397.89	121.68	0.715
1999-2000	521.02	159.33	0.552
2000-2001	268.84	82.22	1.084

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	6.32	20.68	13.91
1997-1998	5.50	18.00	14.11
1998-1999	4.83	15.79	13.31
1999-2000	2.63	8.61	14.44
2000-2001	5.88	19.24	14.71

* To varying degrees, the Medical Technology program is included in Biology (0605).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Medical Technology*** **0604**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		1.00		--
Assistant Professor		--		--
Instructor/Lecturer		--		1.00
Subtotal		1.00		1.00
Adjunct		0.62		0.62
Graduate Teaching Assistant		--		--
Subtotal		1.62		1.62
as % of 3 qtr. OBR model		417.66%		186.92%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	21.0	31.0	--	--	52.0
Fall 1997	18.0	32.5	--	--	50.5
Fall 1998	16.0	33.0	--	--	49.0
Fall 1999	13.0	30.0	--	--	43.0
Fall 2000	11.0	30.0	--	--	41.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	9	--	--	9
1997-1998	3	--	--	3
1998-1999	5	--	--	5
1999-2000	4	--	--	4
2000-2001	4	--	--	4

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	4	4	8.00
1997	4	4	8.00
1998	4	4	8.00
1999	4	4	4.00
2000	5	5	9.00

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	1	1,215	1	100	--	--	2	1,315
Fall 1997	--	--	1	1,215	1	100	--	--	2	1,315
Fall 1998	--	--	1	1,215	1	100	--	--	2	1,315
Fall 1999	--	--	1	1,215	--	--	--	--	1	1,215
Fall 2000	--	--	1	1,215	1	51	--	--	2	1,266

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Biological Sciences*** **0605**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$69,364	5.82	$69,944	6.82	$71,894	5.90
Associate Professor	49,378	6.80	50,881	5.80	52,768	5.80
Assistant Professor	39,792	6.00	41,374	6.00	43,451	5.20
Instructor/Lecturer	27,110	1.50	34,110	1.50	31,487	2.10
Subtotal		20.12		20.12		19.00
Adjunct		0.83		0.83		0.83
Graduate Teaching Assistant		4.65		4.65		4.65
Subtotal		25.60		25.60		24.48
as % of 3 qtr. OBR model		77.65%		75.63%		77.69%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.70		2.70		2.75
Tenured FTE		12.62		12.72		11.70

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	20,668.0	61,244.9	32.97	Fall 1996	32.4%	45.7%
1997-1998	20,842.0	59,416.3	33.85	Fall 1997	31.7%	42.4%
1998-1999	20,028.0	56,122.0	31.51	Fall 1998	27.5%	40.5%
1999-2000	19,342.5	55,227.0	31.33	Fall 1999	29.9%	40.6%
2000-2001	19,603.0	57,356.2	31.36	Fall 2000	31.2%	45.6%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	102.70	34.66	2.160
1997-1998	103.30	36.24	2.174
1998-1999	96.01	34.26	2.566
1999-2000	102.60	35.93	2.488
2000-2001	112.57	38.47	2.371

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	16.57	46.30	13.73
1997-1998	17.07	47.54	13.81
1998-1999	17.02	46.28	13.58
1999-2000	16.62	46.49	13.78
2000-2001	15.37	43.76	14.10

* To varying degrees, the Medical Technology program (0604) is included.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Biological Sciences*** **0605**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$70,541	5.70	$72,471	7.70
Associate Professor	53,813	5.85	53,982	5.85
Assistant Professor	44,260	5.10	45,351	4.43
Instructor/Lecturer	36,538	2.10	36,317	2.10
Subtotal		18.75		20.08
Adjunct		0.83		0.83
Graduate Teaching Assistant		4.65		4.86
Subtotal		24.23		25.77
as % of 3 qtr. OBR model		77.34%		82.16%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.75		2.75
Tenured FTE		11.55		13.88

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	139.5	474.0	47.0	--	660.5
Fall 1997	132.5	478.5	51.0	--	662.0
Fall 1998	157.5	430.0	44.0	--	631.5
Fall 1999	155.5	433.5	57.0	--	646.0
Fall 2000	127.5	453.0	58.0	--	638.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	110	12	--	122
1997-1998	100	8	--	108
1998-1999	72	13	--	85
1999-2000	88	12	--	100
2000-2001	98	14	--	112

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	37	113	15.09
1997	41	124	14.47
1998	42	143	16.29
1999	40	144	16.53
2000	37	153	14.16

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	77	33,077	28	3,851	2	70	107	36,998
Fall 1997	--	--	74	33,495	30	4,949	2	70	106	38,514
Fall 1998	--	--	78	34,550	29	3,951	2	70	109	38,571
Fall 1999	--	--	76	34,289	32	4,311	2	70	110	38,670
Fall 2000	--	--	95	31,589	36	5,117	5	1,322	136	38,029

** Environmental Health (0610) is being reported separately from Biological Sciences as of 1998-99.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Chemistry** **0606**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$61,903	6.00	$65,908	5.00	$68,545	5.00
Associate Professor	47,223	6.00	49,129	6.00	51,095	6.00
Assistant Professor	40,800	2.00	42,432	1.00	44,129	1.00
Instructor/Lecturer	25,000	--	30,000	2.00	31,200	2.00
Subtotal		14.00		14.00		14.00
Adjunct		0.27		0.27		0.27
Graduate Teaching Assistant		7.15		7.15		7.15
Subtotal		21.42		21.42		21.42
as % of 3 qtr. OBR model		86.62%		85.37%		73.73%
Unclassified		1.00		1.00		1.00
Graduate Assistant		1.65		--		--
Classified		2.00		2.00		2.00
Tenured FTE		12.00		11.00		11.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	15,274.5	45,978.0	24.73	Fall 1996	50.0%	15.7%
1997-1998	15,332.0	45,757.9	25.09	Fall 1997	51.7%	16.7%
1998-1999	16,046.0	52,972.1	29.05	Fall 1998	47.8%	17.2%
1999-2000	16,137.5	53,045.0	29.35	Fall 1999	45.6%	14.5%
2000-2001	15,288.5	50,360.8	27.05	Fall 2000	45.5%	16.5%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	116.00	38.54	2.531
1997-1998	104.44	34.99	2.820
1998-1999	100.18	30.35	2.947
1999-2000	97.28	29.59	3.043
2000-2001	108.79	33.03	2.773

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	14.21	41.55	13.01
1997-1998	14.38	42.14	13.85
1998-1999	14.96	48.79	13.62
1999-2000	15.18	49.29	14.16
2000-2001	14.41	46.51	13.55

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Chemistry** **0606**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$70,225	5.00	$72,134	4.50
Associate Professor	50,161	6.00	51,511	6.00
Assistant Professor	43,783	1.00	45,094	2.00
Instructor/Lecturer	32,136	2.00	33,100	1.00
Subtotal		14.00		13.50
Adjunct		0.27		0.27
Graduate Teaching Assistant		7.15		7.15
Subtotal		21.42		20.92
as % of 3 qtr. OBR model		72.98%		77.35%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		9.50		9.50

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	13.5	87.5	30.0	--	131.0
Fall 1997	21.5	75.0	27.0	--	123.5
Fall 1998	20.0	102.5	27.0	--	149.5
Fall 1999	9.0	97.5	24.0	--	130.5
Fall 2000	11.0	106.5	29.0	--	146.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	12	19	--	31
1997-1998	19	13	--	32
1998-1999	20	13	--	33
1999-2000	18	9	--	27
2000-2001	24	9	--	33

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	30	82	19.98
1997	27	87	18.91
1998	25	87	19.75
1999	23	86	20.26
2000	26	86	19.53

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	55	26,141	30	4,344	--	--	85	30,485
Fall 1997	--	--	68	32,599	35	4,925	--	--	103	37,524
Fall 1998	--	--	65	32,833	36	4,769	--	--	101	37,602
Fall 1999	--	--	63	32,486	38	5,116	--	--	101	37,602
Fall 2000	2	1,167	64	29,497	37	5,015	--	--	103	35,679

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Geological Sciences** **0607**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$76,392	5.50	$78,924	5.50	$81,709	5.50
Associate Professor	48,790	2.50	51,869	3.50	54,313	3.50
Assistant Professor	42,944	3.67	43,130	2.67	44,864	2.67
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		11.67		11.67		11.67
Adjunct		0.19		0.19		0.19
Graduate Teaching Assistant		2.97		2.97		2.97
Subtotal		14.83		14.83		14.83
as % of 3 qtr. OBR model		108.88%		98.93%		87.70%
Unclassified		2.00		2.00		2.00
Graduate Assistant		1.65		1.65		1.65
Classified		2.26		2.26		2.02
Tenured FTE		9.00		9.00		9.00

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	9,580.0	25,068.6	13.62	Fall 1996	60.9%	28.3%
1997-1998	10,604.5	27,925.9	14.99	Fall 1997	69.4%	25.6%
1998-1999	11,697.5	32,930.6	16.91	Fall 1998	77.0%	28.7%
1999-2000	12,721.5	36,158.9	18.54	Fall 1999	73.2%	25.3%
2000-2001	12,906.5	37,957.8	19.21	Fall 2000	72.1%	28.2%

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	173.52	66.31	1.406
1997-1998	138.17	52.47	1.809
1998-1999	130.58	46.38	2.168
1999-2000	112.78	39.68	2.565
2000-2001	116.47	39.60	2.599

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997	13.01	33.05	12.13
1997-1998	14.37	36.38	11.13
1998-1999	15.39	41.03	12.31
1999-2000	16.63	44.40	13.12
2000-2001	16.06	44.17	12.77

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Geological Sciences** **0607**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$83,836	6.00	$85,907	5.00
Associate Professor	55,806	3.20	57,967	3.50
Assistant Professor	46,646	2.67	46,020	3.67
Instructor/Lecturer	--	--		--
Subtotal		11.87		12.17
Adjunct		0.19		0.19
Graduate Teaching Assistant		2.97		3.30
Subtotal		15.03		15.66
as % of 3 qtr. OBR model		81.06%		81.50%
Unclassified		2.00		2.00
Graduate Assistant		1.65		1.65
Classified		2.26		2.26
Tenured FTE		6.50		8.67

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	10.0	43.0	54.0	--	107.0
Fall 1997	3.0	37.5	55.0	--	95.5
Fall 1998	7.0	28.5	62.0	--	97.5
Fall 1999	7.0	27.0	64.0	--	98.0
Fall 2000	6.5	30.5	75.0	--	112.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	17	18	--	35
1997-1998	12	21	--	33
1998-1999	12	25	--	37
1999-2000	4	22	--	26
2000-2001	12	42	--	54

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	36	101	12.92
1997	33	107	12.23
1998	38	106	18.58
1999	26	106	20.87
2000	31	116	18.61

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	36	16,257	27	4,818	--	--	62	21,074
Fall 1997	--	--	35	15,659	25	4,564	--	--	59	20,222
Fall 1998	--	--	35	15,659	25	4,564	--	--	59	20,222
Fall 1999	--	--	34	15,475	26	4,748	--	--	60	20,222
Fall 2000	--	--	42	15,397	26	4,747	--	--	68	20,145

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Physics** **0608**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$75,938	1.50	--	1.50	$82,568	1.50
Associate Professor	49,950	5.00	$52,479	5.00	51,764	6.00
Assistant Professor	40,741	2.67	42,442	2.67	42,915	1.67
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.17		9.17		9.17
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		12.05		12.05		12.05
as % of 3 qtr. OBR model		94.29%		93.92%		84.74%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		6.50		6.50		5.50

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	8,247.0	26,711.6	12.78	Fall 1996	59.6%	4.9%
1997-1998	7,880.5	23,723.2	12.83	Fall 1997	48.1%	4.0%
1998-1999	8,942.0	26,287.3	14.22	Fall 1998	44.1%	4.4%
1999-2000	8,493.5	24,065.0	13.04	Fall 1999	39.0%	3.4%
2000-2001	8,597.5	25,188.7	14.07	Fall 2000	41.5%	3.1%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	116.11	35.85	2.419
1997-1998	122.89	40.82	2.080
1998-1999	93.73	31.88	2.855
1999-2000	108.28	38.22	2.425
2000-2001	109.51	37.38	2.495

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	12.80	38.14	10.50
1997-1998	13.01	38.31	10.55
1998-1999	14.81	42.44	11.09
1999-2000	14.44	40.60	11.55
2000-2001	15.19	43.82	11.06

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Physics** **0608**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	--	1.00		1.00
Associate Professor	56,152	6.00	55,855	5.00
Assistant Professor	48,653	1.67	51,510	2.67
Instructor/Lecturer	--	--		--
Subtotal		8.67		8.67
Adjunct		0.90		0.90
Graduate Teaching Assistant		1.98		1.98
Subtotal		11.55		11.55
as % of 3 qtr. OBR model		88.60%		82.09%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		5.00		6.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	--	6.5	13.0	--	19.5
Fall 1997	--	9.0	9.0	--	18.0
Fall 1998	5.5	9.5	8.0	--	23.0
Fall 1999	3.0	8.5	6.5	--	18.0
Fall 2000	2.0	4.0	9.5	--	15.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	2	3	--	5
1997-1998	1	3	--	4
1998-1999	3	2	--	5
1999-2000	3	1	--	4
2000-2001	3	5	--	8

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	28	66	20.06
1997	25	61	20.51
1998	27	62	21.24
1999	24	57	22.95
2000	24	56	23.00

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 1997	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 1998	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 1999	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 2000	--	--	34	15,645	17	2,534	--	--	51	18,179

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Psychology** **0609**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$65,286	4.00	$69,396	4.00	$70,539	4.50
Associate Professor	53,752	12.00	55,802	12.00	57,859	11.50
Assistant Professor	41,976	6.00	6,101	6.00	51,072	5.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		22.00		22.00		21.00
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		4.98		4.98		4.98
Subtotal		27.88		27.88		26.88
as % of 3 qtr. OBR model		114.36%		115.93%		107.05%
Unclassified		2.00		2.00		2.00
Grad Asst/Research Asst.		0.99		0.99		--
Classified		3.25		3.50		3.51
Tenured FTE		14.50		14.50		16.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	27,692.0	43,256.7	24.38	Fall 1996	45.1%	34.4%
1997-1998	27,457.0	43,545.5	24.05	Fall 1997	45.5%	35.0%
1998-1999	28,665.0	45,603.7	25.11	Fall 1998	46.9%	35.2%
1999-2000	29,502.0	46,874.3	26.02	Fall 1999	46.9%	35.8%
2000-2001	29,765.0	46,524.7	26.01	Fall 2000	45.6%	37.6%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	87.02	55.71	1.809
1997-1998	80.81	50.95	2.014
1998-1999	83.64	52.57	2.036
1999-2000	81.09	51.04	2.138
2000-2001	79.47	50.84	2.226

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	20.66	31.49	13.33
1997-1998	20.21	31.06	12.88
1998-1999	21.83	33.64	13.25
1999-2000	22.68	34.86	13.55
2000-2001	22.95	34.84	13.33

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Psychology** **0609**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$73,755	5.50	$75,806	5.50
Associate Professor	59,363	11.50	60,819	10.50
Assistant Professor	49,408	4.00	49,591	5.00
Instructor/Lecturer	--	--	30,000	--
Subtotal		21.00		21.00
Adjunct		0.90		0.90
Graduate Teaching Assistant		4.98		4.98
Subtotal		26.88		26.88
as % of 3 qtr. OBR model		103.30%		103.35%
Unclassified		2.00		1.88
Grad Asst/Research Asst.		0.99		0.99
Classified		3.51		3.75
Tenured FTE		13.00		16.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	133.5	369.5	10.0	14.0	527.0
Fall 1997	127.0	372.0	14.0	20.0	533.0
Fall 1998	107.0	373.5	10.0	22.0	512.5
Fall 1999	141.5	389.0	11.0	22.0	563.5
Fall 2000	139.0	419.0	9.5	20.0	587.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	118	16	1	135
1997-1998	121	14	1	136
1998-1999	114	9	--	123
1999-2000	111	20	1	132
2000-2001	130	7	2	139

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	53	118	19.02
1997	57	124	17.90
1998	58	144	16.01
1999	52	148	17.07
2000	55	143	17.91

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	131	20,330	28	7,378	--	--	159	27,708
Fall 1997	--	--	141	23,997	47	7,081	--	--	188	31,078
Fall 1998	--	--	138	22,954	47	7,081	--	--	185	30,035
Fall 1999	--	--	139	23,161	47	7,086	--	--	186	30,247
Fall 2000	--	--	135	22,788	39	6,052	--	--	174	28,840

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Environmental Health** **0610**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor					--	0.90
Associate Professor					--	--
Assistant Professor					--	0.80
Instructor/Lecturer					--	0.40
Subtotal						2.10
Adjunct						--
Graduate Teaching Assistant						--
Subtotal						2.10
as % of 3 qtr. OBR model						83.00%
Unclassified						--
Grad Asst/Research Asst.						--
Classified						0.74
Tenured FTE						--

ACADEMIC DATA Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997				Fall 1996		
1997-1998				Fall 1997		
1998-1999	1,338.0	4,375.3	2.53	Fall 1998		
1999-2000	1,417.0	4,633.6	2.81	Fall 1999	36.8%	85.0%
2000-2001	1,490.0	4,872.3	2.81	Fall 2000	38.1%	83.6%

REVENUE / EXPENSE	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999	185.95	56.86	1.514
1999-2000	175.43	53.65	1.616
2000-2001	169.26	51.76	1.702

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997			
1997-1998			
1998-1999	13.26	43.36	
1999-2000	9.01	29.47	13.03
2000-2001	9.01	29.47	13.73

*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Environmental Health** **0610**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	--	0.90		0.90
Associate Professor	--	--		--
Assistant Professor	--	0.80		0.80
Instructor/Lecturer	--	0.40		0.40
Subtotal		2.10		2.10
Adjunct		1.33		1.33
Graduate Teaching Assistant		--		--
Subtotal		3.43		3.43
as % of 3 qtr. OBR model		122.06%		122.06%
Unclassified		--		--
Grad Asst/Research Asst.		--		--
Classified		0.74		0.74
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996					
Fall 1997					
Fall 1998	11.0	75.0	--	--	86.0
Fall 1999	--	77.0	--	--	77.0
Fall 2000	--	72.5	--	--	72.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999	33	--	--	33
1999-2000	21	--	--	21
2000-2001	25	--	--	25

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996			
1997			
1998	6	11	11.00
1999	7	9	15.22
2000	7	9	16.33

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	--	--	--	--	--	--
Fall 1997	--	--	--	--	--	--	--	--	--	--
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--
Fall 2000	--	--	--	--	--	--	--	--	--	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Anatomy** **0620**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		0.40		0.40		0.39
Associate Professor		2.49		2.49		2.49
Assistant Professor		--		--		0.40
Instructor/Lecturer		--		--		--
Subtotal		2.89		2.89		3.28
Adjunct		--		--		--
Graduate Teaching Assistant		1.32		1.32		1.32
Subtotal		4.21		4.21		4.60
as % of 3 qtr. OBR model		73.60%		66.61%		90.55%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		2.89		2.88		2.88

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	2,559.0	10,541.0	5.72	Fall 1996	81.8%	28.6%
1997-1998	2,833.0	11,876.5	6.32	Fall 1997	77.9%	28.7%
1998-1999	2,341.0	9,290.8	5.08	Fall 1998	60.3%	22.5%
1999-2000	2,560.0	9,968.3	5.51	Fall 1999	66.8%	16.7%
2000-2001	2,401.0	9,492.3	5.32	Fall 2000	77.9%	21.8%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	141.23	34.29	2.541
1997-1998	126.00	30.06	3.006
1998-1999	163.72	41.25	2.155
1999-2000	148.27	38.08	2.348
2000-2001	178.37	45.12	2.020

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	11.84	48.89	8.30
1997-1998	12.96	53.99	9.17
1998-1999	10.04	39.74	9.72
1999-2000	10.85	42.35	10.63
2000-2001	9.40	37.39	10.43

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Anatomy** **0620**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		0.39		0.40
Associate Professor		2.57		2.00
Assistant Professor		0.40		0.40
Instructor/Lecturer		--	32,960	1.00
Subtotal		3.36		3.80
Adjunct		--		--
Graduate Teaching Assistant		1.32		1.32
Subtotal		4.68		5.12
as % of 3 qtr. OBR model		84.95%		96.23%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		2.39		2.40

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	--	--	33.0	--	33.0
Fall 1997	--	--	34.5	--	34.5
Fall 1998	--	--	28.5	--	28.5
Fall 1999	--	--	22.5	--	22.5
Fall 2000	--	--	22.5	--	22.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	--	4	--	4
1997-1998	--	8	--	8
1998-1999	--	9	--	9
1999-2000	--	2	--	2
2000-2001	--	4	--	4

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	12	20	16.65
1997	9	15	23.73
1998	13	20	16.20
1999	12	20	18.40
2000	10	21	17.52

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	22	4,286	12	878	--	--	34	5,163
Fall 1997	--	--	22	4,286	12	878	--	--	34	5,163
Fall 1998	--	--	24	4,862	12	930	--	--	36	5,792
Fall 1999	--	--	24	4,867	11	831	--	--	35	5,698
Fall 2000	--	--	29	5,411	14	980	--	--	43	6,391

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Biochemistry and Molecular Biology** **0621**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		1.14		1.14		1.48
Associate Professor		0.91		0.92		1.37
Assistant Professor		1.00		1.00		0.20
Instructor/Lecturer		--		--		--
Subtotal		3.05		3.06		3.05
Adjunct		--		--		--
Graduate Teaching Assistant		0.11		0.11		0.11
Subtotal		3.16		3.17		3.16
as % of 3 qtr. OBR model		105.33%		91.35%		85.87%
Unclassified		0.40		0.40		0.40
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		2.06		1.76		2.45

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	1,500.0	5,904.2	3.00	Fall 1996	100.0%	20.4%
1997-1998	1,670.0	6,785.0	3.47	Fall 1997	100.0%	22.4%
1998-1999	1,645.0	6,857.6	3.68	Fall 1998	96.9%	27.6%
1999-2000	1,393.5	5,588.0	2.92	Fall 1999	80.4%	16.4%
2000-2001	1,347.0	5,271.7	2.72	Fall 2000	100.0%	16.4%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	253.39	64.38	1.347
1997-1998	213.17	52.47	1.825
1998-1999	226.33	54.29	1.642
1999-2000	276.05	68.84	1.310
2000-2001	223.42	57.09	1.591

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	8.46	34.13	9.00
1997-1998	9.77	39.36	10.00
1998-1999	9.90	41.87	10.67
1999-2000	7.97	31.40	11.50
2000-2001	8.25	32.73	12.33

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Biochemistry and Molecular Biology** **0621**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		1.48		1.08
Associate Professor		1.04		1.40
Assistant Professor		0.72		0.40
Instructor/Lecturer		--		--
Subtotal		3.24		2.88
Adjunct		--		--
Graduate Teaching Assistant		0.11		0.11
Subtotal		3.35		2.99
as % of 3 qtr. OBR model		114.58%		109.92%
Unclassified		0.40		0.40
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		2.88		2.48

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	--	--	9.0	--	9.0
Fall 1997	--	--	12.0	--	12.0
Fall 1998	--	--	12.0	--	12.0
Fall 1999	--	--	8.0	--	8.0
Fall 2000	--	--	6.0	--	6.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	--	3	--	3
1997-1998	--	3	--	3
1998-1999	--	2	--	2
1999-2000	--	3	--	3
2000-2001	--	4	--	4

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	9	14	7.00
1997	9	15	8.87
1998	14	18	6.67
1999	13	16	7.38
2000	13	15	7.60

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	32	5,373	9	610	--	--	41	5,983
Fall 1997	--	--	32	5,373	9	610	--	--	41	5,983
Fall 1998	--	--	33	5,429	9	610	--	--	42	6,039
Fall 1999	--	--	28	5,195	15	978	--	--	43	6,173
Fall 2000	--	--	37	6,515	15	940	--	--	52	7,455

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Physiology and Biophysics** **0623**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		0.60		0.60		1.10
Associate Professor		1.84		2.24		2.34
Assistant Professor		2.20		1.80		1.40
Instructor/Lecturer		--		--		--
Subtotal		4.64		4.64		4.84
Adjunct		--		--		--
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		4.97		4.97		5.17
as % of 3 qtr. OBR model		114.78%		135.42%		160.06%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		3.44		4.04		3.70

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	2,212.0	8,669.2	4.33	Fall 1996	85.8%	15.3%
1997-1998	2,031.0	7,760.7	3.67	Fall 1997	94.5%	13.3%
1998-1999	1,894.0	7,063.0	3.23	Fall 1998	88.2%	5.9%
1999-2000	1,868.0	6,740.4	3.28	Fall 1999	64.7%	4.3%
2000-2001	1,777.0	6,377.9	3.09	Fall 2000	61.4%	5.0%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	210.64	53.75	1.561
1997-1998	231.58	60.60	1.439
1998-1999	218.29	58.54	1.507
1999-2000	229.17	63.51	1.405
2000-2001	270.99	75.50	1.194

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	7.82	31.32	11.30
1997-1998	6.98	26.59	12.17
1998-1999	5.96	22.49	11.33
1999-2000	6.90	25.05	8.50
2000-2001	5.92	21.17	7.33

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Physiology and Biophysics** **0623**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		0.74		0.80
Associate Professor		2.24		1.92
Assistant Professor		1.40		2.20
Instructor/Lecturer		--		--
Subtotal		4.38		4.92
Adjunct		--		--
Graduate Teaching Assistant		0.33		0.33
Subtotal		4.71		5.25
as % of 3 qtr. OBR model		143.61%		169.90%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		3.62		4.16

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	--	--	10.0	--	10.0
Fall 1997	--	--	6.0	--	6.0
Fall 1998	--	--	3.0	--	3.0
Fall 1999	--	--	4.0	--	4.0
Fall 2000	--	--	6.0	--	6.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	--	3	--	3
1997-1998	--	2	--	2
1998-1999	--	3	--	3
1999-2000	--	--	--	--
2000-2001	--	--	--	--

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	9	13	12.23
1997	11	17	7.71
1998	13	17	7.29
1999	8	11	12.09
2000	12	13	10.38

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	38	5,264	11	612	--	--	48	5,875
Fall 1997	--	--	40	5,310	10	565	--	--	48	5,875
Fall 1998	--	--	34	4,695	10	565	--	--	43	5,260
Fall 1999	--	--	34	4,703	10	565	--	--	44	5,260
Fall 2000	--	--	39	5,740	11	673	--	--	50	6,414

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Biomedical Sciences** **0625**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		1.50		1.50	$73,440	1.50
Associate Professor		1.75		1.75	53,995	1.29
Assistant Professor		0.30		0.30	--	0.30
Instructor/Lecturer		--		--	--	--
Subtotal		3.55		3.55		3.09
Adjunct		0.14		0.14		0.14
Graduate Teaching Assistant		--		--		--
Subtotal		3.69		3.69		3.23
as % of 3 qtr. OBR model		48.11%		51.97%		41.41%
Unclassified		--		--		--
Graduate Assistant		11.25		11.25		11.25
Classified		0.50		0.50		0.50
Tenured FTE		3.00		2.99		2.44

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	2,398.0	16,650.0	7.67	Fall 1996	98.8%	98.7%
1997-1998	2,138.0	14,925.6	7.10	Fall 1997	96.4%	100.0%
1998-1999	2,225.0	16,020.0	7.80	Fall 1998	100.0%	100.0%
1999-2000	2,467.0	17,762.4	8.60	Fall 1999	98.6%	98.9%
2000-2001	2,193.0	15,789.6	7.23	Fall 2000	98.4%	100.0%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	153.28	22.08	3.423
1997-1998	175.69	25.17	3.134
1998-1999	148.61	20.64	3.695
1999-2000	124.54	17.30	4.558
2000-2001	343.77	47.75	1.875

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	10.87	74.84	12.61
1997-1998	9.91	69.28	14.38
1998-1999	12.07	86.89	14.33
1999-2000	13.92	100.19	14.29
2000-2001	17.72	127.61	13.76

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Biomedical Sciences** **0625**

	1999-2000		2000-01	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$92,357	1.20	$94,870	0.95
Associate Professor	59,286	1.35	60,933	0.85
Assistant Professor	46,020	0.40	47,330	0.10
Instructor/Lecturer	--	--		--
Subtotal		2.95		1.90
Adjunct		0.14		0.14
Graduate Teaching Assistant		--		--
Subtotal		3.09		2.04
as % of 3 qtr. OBR model		35.93%		28.21%
Unclassified		--		--
Grad Asst/Research Asst.		11.25		11.25
Classified		0.50		0.50
Tenured FTE		2.15		1.70

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	--	--	--	54.0	54.0
Fall 1997	--	--	--	47.0	47.0
Fall 1998	--	--	--	42.0	42.0
Fall 1999	--	--	--	49.0	49.0
Fall 2000	--	--	--	41.0	41.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	--	--	10	10
1997-1998	--	--	8	8
1998-1999	--	--	6	6
1999-2000	--	--	4	4
2000-2001	--	--	7	7

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	21	35	3.31
1997	14	31	3.26
1998	9	22	5.00
1999	9	29	3.90
2000	12	28	2.68

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	4	556	--	--	4	556
Fall 1997	--	--	--	--	4	556	--	--	4	556
Fall 1998	--	--	--	--	4	556	--	--	4	556
Fall 1999	--	--	--	--	2	229	1	181	3	410
Fall 2000	--	--	2	580	4	433	1	181	7	1,194

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Pharmacology and Toxicology** **0627**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		--		--		--
Associate Professor		0.50		0.50		0.45
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.50		0.50		0.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.50		0.50		0.45
as % of 3 qtr. OBR model		58.82%		63.29%		53.57%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	423.0	1,383.2	0.85	Fall 1996		
1997-1998	390.0	1,275.3	0.79	Fall 1997		
1998-1999	418.0	1,366.9	0.84	Fall 1998		
1999-2000	345.0	1,128.2	0.70	Fall 1999		
2000-2001	384.0	1,255.7	0.78	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	107.77	32.96	3.602
1997-1998	120.62	36.89	2.858
1998-1999	114.53	35.02	2.453
1999-2000	142.10	43.46	1.993
2000-2001	130.99	40.06	2.192

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997	18.80	61.48	
1997-1998	17.33	56.68	
1998-1999	20.64	67.50	
1999-2000	17.04	55.71	
2000-2001	18.96	62.01	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Pharmacology and Toxicology** **0627**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		0.45		0.45
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.45		0.45
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.45		0.45
as % of 3 qtr. OBR model		64.57%		58.01%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	2	2	41.00
1997	1	1	61.00
1998	3	3	27.33
1999	1	1	52.00
2000	1	1	74.00

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	1	260	1	42	--	--	2	302
Fall 1997	--	--	1	260	1	42	--	--	2	302
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--
Fall 2000	--	--	--	--	--	--	--	--	--	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Mathematics and Statistics** **0697**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$62,083	9.61	$64,512	9.50	$69,775	10.61
Associate Professor	47,809	13.33	50,524	14.00	52,173	14.00
Assistant Professor	42,046	10.17	43,856	9.17	45,752	5.84
Instructor/Lecturer	27,458	6.00	27,893	6.00	30,430	8.33
Subtotal		39.11		38.67		38.78
Adjunct		2.76		2.76		2.76
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		43.85		43.41		43.52
as % of 3 qtr. OBR model		134.34%		130.67%		125.64%
Unclassified		3.42		3.42		3.42
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		22.50		23.50		24.50

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	43,152.0	59,415.4	32.64	Fall 1996	55.5%	2.3%
1997-1998	43,431.0	57,118.2	33.22	Fall 1997	59.7%	2.1%
1998-1999	44,590.0	59,183.4	34.64	Fall 1998	56.3%	1.9%
1999-2000	42,808.0	57,464.6	33.30	Fall 1999	42.2%	2.1%
2000-2001	43,393.0	58,533.4	34.25	Fall 2000	41.9%	2.4%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	71.58	51.98	2.079
1997-1998	77.13	58.65	1.877
1998-1999	75.21	56.67	1.989
1999-2000	74.07	55.18	2.083
2000-2001	74.14	54.96	2.145

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	20.32	26.80	8.82
1997-1998	21.07	27.56	9.28
1998-1999	21.69	28.66	10.62
1999-2000	20.50	27.31	12.01
2000-2001	20.91	28.09	12.56

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics **Mathematics and Statistics** **0697**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$71,418	11.00	$71,916	13.00
Associate Professor	52,712	14.00	53,836	13.00
Assistant Professor	47,141	5.84	48,039	6.17
Instructor/Lecturer	30,437	8.33	31,392	7.00
Subtotal		39.17		39.17
Adjunct		2.76		2.76
Graduate Teaching Assistant		1.98		1.98
Subtotal		43.91		43.91
as % of 3 qtr. OBR model		131.84%		128.22%
Unclassified		4.93		4.93
Graduate Assistant		--		--
Classified		4.00		4.00
Tenured FTE		24.00		26.84

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	5.0	34.0	33.5	--	72.5
Fall 1997	7.0	26.0	25.5	--	58.5
Fall 1998	3.5	24.5	22.0	--	50.0
Fall 1999	17.0	28.5	14.0	--	59.5
Fall 2000	12.0	42.0	16.0	--	70.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	9	9	--	18
1997-1998	7	12	--	19
1998-1999	6	6	--	12
1999-2000	11	7	--	18
2000-2001	7	--	--	7

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	48	129	29.98
1997	53	136	28.39
1998	51	142	28.42
1999	58	150	26.02
2000	52	152	25.99

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	4	3,591	9	5,902	60	8,213	2	997	75	18,703
Fall 1997	4	3,591	9	5,902	61	8,263	2	997	76	18,753
Fall 1998	4	3,591	9	5,902	61	8,263	2	997	76	18,753
Fall 1999	4	3,591	9	5,902	67	9,501	2	997	82	19,991
Fall 2000	4	1,671	9	6,150	65	9,253	2	997	80	18,071

* One and one-half FTE's are included in the 1994-95 subtotal line to account for the Academic Challenge FTE's.

Five-Year Overview

School of Professional Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology **School Total** **07XX**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		2.00		2.00		3.00
Associate Prof.		11.00		10.00		9.00
Assistant Prof.		2.10		3.00		3.00
Instructor/Lecturer		--		--		--
Subtotal		15.10		15.00		15.00
Adjunct		4.07		4.07		4.07
Graduate Teaching Asst.		--		--		--
Subtotal		19.17		19.07		19.07
as % of 3 qtr. OBR model		93.74%		98.91%		101.27%
Unclassified		5.00		5.00		5.00
Graduate Assistant		2.31		2.31		2.31
Classified		10.75		10.75		11.00
Tenured FTE		--		--		--

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
1996-1997	7,447.0	41,033.0	20.45	Fall 1996	99.8%	98.8%
1997-1998	7,175.0	39,534.3	19.28	Fall 1997	100.0%	98.8%
1998-1999	7,069.0	38,950.2	18.83	Fall 1998	99.4%	98.1%
1999-2000	6,083.0	33,517.3	16.26	Fall 1999	99.3%	98.4%
2000-2001	6,325.0	34,850.8	16.36	Fall 2000	99.4%	97.5%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	255.98	46.46	3.060	1.655
1997-1998	307.17	55.75	2.743	1.544
1998-1999	319.79	58.04	2.830	1.551
1999-2000	355.35	64.49	3.183	1.611
2000-2001	354.14	64.27	3.053	1.549

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	8.63	47.57	17.64
1997-1998	8.36	46.07	17.53
1998-1999	8.24	45.39	18.06
1999-2000	7.54	41.56	14.06
2000-2001	7.84	43.22	14.64

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology **School Total** **07XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		3.00		3.00
Associate Prof.		9.00		9.00
Assistant Prof.		3.00		3.00
Instructor/Lecturer		--		--
Subtotal		15.00		15.00
Adjunct		2.92		2.92
Graduate Teaching Asst.		--		--
Subtotal		17.92		17.92
as % of 3 qtr. OBR model		110.20%		109.51%
Unclassified		4.00		4.00
Graduate Assistant		2.31		2.31
Classified		13.00		13.00
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Professional †	Total
Fall 1996	--	--	--	111.0	111.0
Fall 1997	--	--	--	111.0	111.0
Fall 1998	--	--	--	103.0	103.0
Fall 1999	--	--	--	110.0	110.0
Fall 2000	--	--	--	107.0	107.0

DEGREES AWARDED

	Bacc.	Mstrs.	Prof. †	Total
1996-1997	--	--	26	26
1997-1998	--	--	24	24
1998-1999	--	--	26	26
1999-2000	--	--	20	20
2000-2001	--	--	20	20

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	20	42	12.02
1997	21	45	11.42
1998	19	47	11.15
1999	19	41	10.54
2000	21	48	10.52

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	1	358	5	1,371	66	12,275	39	15,018	105	29,020
Fall 1997	1	358	4	1,258	67	12,490	39	15,071	106	29,176
Fall 1998	1	357	4	1,257	68	12,915	38	16,015	106	30,544
Fall 1999	2	663	4	1,065	67	12,558	36	14,941	106	29,176
Fall 2000	1	548	3	952	62	11,752	36	15,151	102	28,403

† Professional category includes Doctor of Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology **Administration*** **0701**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		1.75		1.75		1.85
Associate Professor		3.00		2.30		1.60
Assistant Professor		--		1.00		2.00
Instructor/Lecturer		--		--		--
Subtotal		4.75		5.05		5.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.75		5.05		5.45
as % of 3 qtr. OBR model						
Unclassified		4.00		4.00		4.00
Graduate Assistant		--		--		--
Classified		5.00		5.00		4.00
Tenured FTE		--		--		--

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997				Fall 1996		
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

* Includes Department Student Support Services (0733), and Counseling Services (0716) from 1995-96 to present.
⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology **Administration*** **0701**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		1.85		1.85
Associate Professor		1.60		0.90
Assistant Professor		2.00		--
Instructor/Lecturer		--		--
Subtotal		5.45		2.75
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		5.45		2.75
as % of 3 qtr. OBR model				
Unclassified		3.00		2.00
Graduate Assistant		--		--
Classified		6.00		3.00
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Professional †	Total
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					

DEGREES AWARDED

	Bacc.	Mstrs.	Prof. †	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996			
1997			
1998			
1999			

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	1	358	1	306	27	4,596	13	2,039	38	7,354
Fall 1997	1	358	1	306	27	4,596	13	2,039	38	7,354
Fall 1998	1	357	1	305	28	4,980	12	2,104	38	7,746
Fall 1999	2	663	--	--	15	3,409	--	--	17	4,022
Fall 2000	1	251	--	--	15	3,413	--	--	16	3,664

† Professional category includes Doctor of Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology **Professional Psychology*** **0702**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		0.25		0.25		1.15
Associate Professor		8.00		7.70		7.40
Assistant Professor		2.10		2.00		1.00
Instructor/Lecturer		--		--		--
Subtotal		10.35		9.95		9.55
Adjunct		4.07		4.07		4.07
Graduate Teaching Assistant		--		--		--
Subtotal		14.42		14.02		13.62
as % of 3 qtr. OBR model		70.51%		72.72%		72.33%
Unclassified		1.00		1.00		1.00
Graduate Assistant		2.31		2.31		2.31
Classified		5.75		5.75		6.00
Tenured FTE		--		--		--

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	7,447.0	41,033.0	20.45	Fall 1996	99.8%	98.8%
1997-1998	7,175.0	39,534.3	19.28	Fall 1997	100.0%	98.8%
1998-1999	7,069.0	38,950.2	18.83	Fall 1998	99.4%	98.1%
1999-2000	6,083.0	33,517.3	16.26	Fall 1999	99.3%	98.4%
2000-2001	6,325.0	34,850.8	16.36	Fall 2000	99.4%	97.5%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	138.41	25.12	3.060
1997-1998	169.25	30.72	2.743
1998-1999	171.93	31.20	2.830
1999-2000	177.12	32.15	3.183
2000-2001	176.84	32.10	3.053

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	11.48	63.23	17.64
1997-1998	11.37	62.66	17.53
1998-1999	11.53	63.55	18.06
1999-2000	10.84	59.73	14.06
2000-2001	12.25	67.52	14.64

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology **Professional Psychology*** **0702**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		1.15		1.15
Associate Professor		7.40	53,434	6.40
Assistant Professor		1.00		1.00
Instructor/Lecturer		--		--
Subtotal		9.55		8.55
Adjunct		2.92		2.92
Graduate Teaching Assistant		--		--
Subtotal		12.47		11.47
as % of 3 qtr. OBR model		76.68%		70.09%
Unclassified		1.00		1.00
Graduate Assistant		2.31		2.31
Classified		7.00		7.00
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Professional †	Total
Fall 1996	--	--	--	111.0	111.0
Fall 1997	--	--	--	111.0	111.0
Fall 1998	--	--	--	103.0	103.0
Fall 1999	--	--	--	110.0	110.0
Fall 2000	--	--	--	107.0	107.0

DEGREES AWARDED

	Bacc.	Mstrs.	Prof. †	Total
1996-1997	--	--	26	26
1997-1998	--	--	24	24
1998-1999	--	--	26	26
1999-2000	--	--	20	20
2000-2001	--	--	20	20

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	20	42	12.02
1997	21	45	11.42
1998	19	47	11.15
1999	19	41	10.54
2000	21	48	10.52

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	4	1,065	39	7,679	25	12,923	67	21,666
Fall 1997	--	--	3	952	40	7,838	26	13,033	68	21,822
Fall 1998	--	--	3	952	40	7,935	26	13,911	68	22,798
Fall 1999	--	--	4	1,065	39	7,725	26	13,033	68	21,822
Fall 2000	2	297	3	952	34	6,965	24	13,234	63	21,448

† Professional category includes Doctor of Psychology

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **College Total*** **08XX**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$79,216	17.00	$82,413	16.00	$85,578	17.00
Associate Prof.	60,213	27.00	63,134	26.00	65,646	26.00
Assistant Prof.	47,946	10.00	50,673	11.00	53,424	10.77
Instructor/Lecturer	32,762	5.00	34,161	6.00	37,114	7.00
Subtotal		59.00		59.00		60.77
Adjunct		4.40		4.40		4.40
Graduate Teaching Asst.		9.57		9.57		9.57
Subtotal		72.97		72.97		74.74
as % of 3 qtr. OBR model		105.08%		88.55%		84.94%
Unclassified		13.21		13.21		13.98
Grad Asst/Research Asst.		1.32		1.32		1.32
Classified		14.33		14.33		14.97
Tenured FTE		38.50		38.00		38.50

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
1996-1997	40,906.0	127,423.0	69.44	Fall 1996	43.6%	69.6%
1997-1998	43,283.0	152,687.4	82.41	Fall 1997	44.6%	70.4%
1998-1999	44,240.0	160,967.3	87.99	Fall 1998	45.2%	71.5%
1999-2000	45,831.0	170,006.6	92.55	Fall 1999	45.5%	70.5%
2000-2001	47,134.0	178,499.3	96.97	Fall 2000	47.6%	71.3%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	212.54	68.46	1.677	1.334
1997-1998	206.76	58.61	1.817	1.462
1998-1999	229.85	63.17	1.892	1.404
1999-2000	219.43	59.15	2.176	1.543
2000-2001	216.14	57.07	2.152	1.643

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	11.22	34.38	11.83
1997-1998	11.77	40.64	12.00
1998-1999	11.82	42.37	12.25
1999-2000	12.29	44.56	12.44
2000-2001	12.42	46.08	12.62

*Data for the Electronic Shop (0802), Instrument Shop (0803), Info. Tech. Research Institute (0804), and Glass Shop (0813) are included in the College Total but not in any individually listed department.
⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **College Total*** **08XX**

	1999-2000		2000-01	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$87,200	17.00	$86,338	18.00
Associate Prof.	67,379	26.00	68,962	27.00
Assistant Prof.	54,842	10.77	56,220	10.77
Instructor/Lecturer	38,048	7.00	39,171	6.00
Subtotal		60.77		61.77
Adjunct		4.40		4.40
Graduate Teaching Asst.		9.57		9.57
Subtotal		74.74		75.74
as % of 3 qtr. OBR model		80.75%		78.10%
Unclassified		13.98		16.00
Grad Asst/Research Asst.		1.32		1.32
Classified		14.97		14.21
Tenured FTE		35.00		37.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	648.0	714.0	341.0	33.0	1736.0
Fall 1997	634.0	762.0	350.0	45.0	1,791.0
Fall 1998	661.0	725.0	342.0	57.5	1,785.5
Fall 1999	653.0	702.5	340.5	73.5	1,769.5
Fall 2000	673.5	645.0	360.0	71.0	1,749.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	135	116	2	253
1997-1998	172	189	5	366
1998-1999	160	133	2	295
1999-2000	163	142	2	307
2000-2001	162	183	3	348

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	224	439	9.67
1997	224	433	10.19
1998	258	492	9.68
1999	254	535	9.25
2000	252	567	9.11

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	18	10,982	140	75,187	157	27,721	8	5,712	323	119,601
Fall 1997	17	10,777	168	76,456	210	27,720	8	5,712	322	120,665
Fall 1998	17	10,777	162	76,460	206	27,747	8	5,712	321	120,696
Fall 1999	16	9,535	139	76,383	159	29,233	8	5,712	321	120,696
Fall 2000	7	4,826	149	71,182	145	26,085	8	5,671	309	107,764

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Administration** **0801**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		1.00		1.00		1.00
Associate Prof.		--		--		--
Assistant Prof.		--		--		--
Instructor/Lecturer		1.00		1.00		1.00
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Asst.		0.66		--		0.66
Subtotal		2.66		2.00		2.66
as % of 3 qtr. OBR model						
Unclassified		6.58		6.58		6.58
Graduate Assistant		--		--		--
Classified		4.00		4.00		4.00
Tenured FTE		1.00		1.00		1.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	968.0	2,930.3	1.69	Fall 1996		
1997-1998	1,140.0	4,373.3	2.55	Fall 1997		
1998-1999	1,788.0	7,119.1	4.29	Fall 1998		
1999-2000	1,640.0	6,581.9	3.89	Fall 1999		
2000-2001	2,394.0	8,945.3	5.33	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997			11.73
1997-1998			10.48
1998-1999			11.04
1999-2000			10.80
2000-2001			11.16

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Administration 0801**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		1.00		1.00
Associate Prof.		--		--
Assistant Prof.		--		--
Instructor/Lecturer		1.00		1.00
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Asst.		0.66		0.66
Subtotal		2.66		2.66
as % of 3 qtr. OBR model				
Unclassified		6.58		6.60
Graduate Assistant		--		--
Classified		4.00		4.00
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	131.0	6.0	--	--	137.0
Fall 1997	105.0	10.0	--	20.0	135.0
Fall 1998	104.0	3.0	--	32.5	139.5
Fall 1999	109.0	2.0	--	45.5	156.5
Fall 2000	127.0	5.0	--	45.0	177.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001	--	--	3	3

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	4	8	27.63
1997	6	9	18.44
1998	10	26	14.82
1999	8	21	16.76
2000	7	30	18.93

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	18	10,982	13	11,354	31	7,080	8	5,712	70	35,128
Fall 1997	17	10,777	13	12,623	31	7,080	8	5,712	69	36,192
Fall 1998	17	10,777	18	20,210	29	6,836	8	5,712	72	43,535
Fall 1999	16	9,535	18	20,210	30	8,080	8	5,712	72	43,535
Fall 2000	15	4,826	18	18,346	28	7,169	8	5,671	69	36,012

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Computer Science** **0810**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$83,559	1.50	$87,214	1.50	$91,098	1.50
Associate Professor	66,285	4.50	69,678	4.50	72,507	4.50
Assistant Professor	47,783	4.00	54,629	3.00	58,964	2.77
Instructor/Lecturer	32,762	4.00	34,161	5.00	37,114	5.00
Subtotal		14.00		14.00		13.77
Adjunct		1.13		1.13		1.13
Graduate Teaching Asst.		3.30		3.30		3.30
Subtotal		18.43		18.43		18.20
as % of 3 qtr. OBR model		118.60%		78.86%		74.29%
Unclassified		1.00		1.00		1.00
Grad Asst/Research Asst.		1.32		1.32		1.32
Classified		2.01		2.01		2.01
Tenured FTE		5.00		5.00		6.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	16,157.0	27,215.0	15.54	Fall 1996	23.6%	19.7%
1997-1998	16,762.0	41,704.3	23.37	Fall 1997	19.8%	17.4%
1998-1999	16,999.0	44,130.5	24.50	Fall 1998	21.2%	21.0%
1999-2000	17,860.0	47,142.0	26.92	Fall 1999	22.0%	19.9%
2000-2001	17,963.0	49,371.3	26.86	Fall 2000	21.7%	18.9%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	116.94	69.42	1.706
1997-1998	113.64	45.67	1.708
1998-1999	116.89	45.03	1.810
1999-2000	115.25	43.66	1.933
2000-2001	128.66	46.81	1.890

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	18.09	30.36	11.49
1997-1998	18.55	45.64	11.47
1998-1999	18.94	48.45	12.19
1999-2000	20.32	53.22	12.54
2000-2001	17.83	47.86	12.72

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Computer Science** **0810**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$93,603	1.50	$88,172	1.50
Associate Professor	75,036	4.50	77,833	5.50
Assistant Professor	60,729	2.77	63,409	3.77
Instructor/Lecturer	38,048	5.00	39,171	5.00
Subtotal		13.77		15.77
Adjunct		1.13		1.13
Graduate Teaching Asst.		3.30		3.30
Subtotal		18.20		20.20
as % of 3 qtr. OBR model		67.62%		75.19%
Unclassified		1.00		1.00
Grad Asst/Research Asst.		1.32		1.32
Classified		2.01		2.50
Tenured FTE		5.50		5.50

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	141.5	152.0	71.0	18.0	382.5
Fall 1997	146.5	171.5	88.0	--	406.0
Fall 1998	171.0	164.0	93.5	--	428.5
Fall 1999	183.5	151.5	86.5	--	421.5
Fall 2000	171.5	142.0	80.0	--	393.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	19	30	--	49
1997-1998	36	53	--	89
1998-1999	33	44	--	77
1999-2000	33	34	--	67
2000-2001	33	45	--	78

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	47	97	18.14
1997	44	91	19.01
1998	45	90	19.42
1999	52	108	18.31
2000	47	111	17.25

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1997	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1998	--	--	22	6,380	50	3,614	--	--	72	9,994
Fall 1999	--	--	21	6,323	51	3,679	--	--	72	9,994
Fall 2000	--	--	21	6,018	49	3,555	--	--	70	9,573

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Computer Engineering** **0811**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor	--	0.50	--	0.50	--	0.50
Associate Prof.	$57,568	5.50	$60,393	5.50	62,310	5.50
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		6.00		6.00		6.00
Adjunct		--		0.66		--
Graduate Teaching Assistant		--		--		--
Subtotal		6.00		6.66		6.00
as % of 3 qtr. OBR model		47.77%		40.49%		37.24%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		5.50		6.00		5.50

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	5,734.0	24,026.6	12.56	Fall 1996	14.9%	25.7%
1997-1998	6,966.0	31,105.3	16.45	Fall 1997	16.8%	25.9%
1998-1999	6,507.0	28,600.1	16.11	Fall 1998	17.3%	26.6%
1999-2000	7,189.0	32,231.5	17.29	Fall 1999	17.0%	28.0%
2000-2001	7,722.0	34,380.0	18.92	Fall 2000	20.5%	31.2%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	84.36	20.50	3.990
1997-1998	72.39	16.21	5.373
1998-1999	69.42	15.79	5.499
1999-2000	56.52	12.61	7.064
2000-2001	80.44	18.07	5.065

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	18.33	76.95	12.70
1997-1998	20.26	88.88	12.68
1998-1999	22.07	96.63	12.89
1999-2000	23.65	103.68	13.00
2000-2001	25.82	113.49	13.08

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Computer Engineering** **0811**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	--	0.50		0.50
Associate Professor	66,056	5.50	69,079	5.50
Assistant Professor	--	--		--
Instructor/Lecturer	--	--		--
Subtotal		6.00		6.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		6.00		6.00
as % of 3 qtr. OBR model		34.71%		31.71%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		4.50		4.50

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	97.5	91.0	23.0	15.0	226.5
Fall 1997	117.0	102.5	25.0	25.0	269.5
Fall 1998	101.5	100.5	22.0	25.0	249.0
Fall 1999	96.5	110.0	28.0	28.0	262.5
Fall 2000	106.0	104.0	42.0	26.0	278.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	10	9	2	21
1997-1998	23	21	5	49
1998-1999	16	17	2	35
1999-2000	15	17	--	32
2000-2001	25	34	--	59

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	45	83	6.40
1997	52	82	8.18
1998	52	86	7.71
1999	49	86	7.76
2000	48	85	8.26

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1997	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1998	--	--	22	6,380	50	3,614	--	--	72	9,994
Fall 1999	--	--	21	6,323	51	3,679	--	--	72	10,001
Fall 2000	--	--	21	6,018	49	3,555	--	--	70	9,573

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Electrical Engineering** **0820**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$75,668	6.00	$78,406	6.00	$81,143	6.00
Associate Prof.	59,306	8.00	61,944	8.00	64,684	8.00
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	1.00
Subtotal		14.00		14.00		15.00
Adjunct		0.40		0.40		0.40
Graduate Teaching Assistant		2.97		2.97		2.97
Subtotal		17.37		17.37		18.37
as % of 3 qtr. OBR model		92.15%		89.49%		93.30%
Unclassified		1.00		1.00		--
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		13.00		13.00		13.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	8,712.0	36,345.7	18.85	Fall 1996	36.8%	63.5%
1997-1998	8,835.0	37,589.5	19.41	Fall 1997	40.2%	71.1%
1998-1999	8,691.0	38,499.1	19.69	Fall 1998	39.1%	68.0%
1999-2000	7,641.0	33,981.0	17.40	Fall 1999	36.8%	65.5%
2000-2001	7,559.0	35,271.2	18.61	Fall 2000	39.0%	63.2%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	232.43	55.71	1.480
1997-1998	224.89	52.86	1.713
1998-1999	220.75	49.83	1.769
1999-2000	203.68	45.80	1.971
2000-2001	229.80	49.25	1.881

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	9.44	39.04	10.63
1997-1998	9.57	40.22	11.43
1998-1999	8.79	38.58	11.68
1999-2000	7.75	34.08	11.40
2000-2001	8.33	38.55	11.52

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Electrical Engineering** **0820**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$83,976	6.00	$83,075	7.00
Associate Professor	67,285	8.00	68,375	7.00
Assistant Professor	--	--		--
Instructor/Lecturer	--	1.00		--
Subtotal		15.00		14.00
Adjunct		0.40		0.40
Graduate Teaching Assistant		2.97		2.97
Subtotal		18.37		17.37
as % of 3 qtr. OBR model		105.60%		93.35%
Unclassified		--		2.00
Graduate Assistant		--		--
Classified		3.00		2.00
Tenured FTE		10.00		10.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	89.5	177.5	136.0	--	403.0
Fall 1997	98.0	177.0	132.5	--	407.5
Fall 1998	102.0	160.0	114.5	--	376.5
Fall 1999	78.0	143.0	122.5	--	343.5
Fall 2000	81.0	114.0	123.5	--	318.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	41	50	--	91
1997-1998	44	73	--	117
1998-1999	41	40	--	81
1999-2000	45	49	--	94
2000-2001	32	54	--	86

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	53	127	6.60
1997	58	129	7.02
1998	64	147	6.22
1999	55	130	5.98
2000	58	128	6.45

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	30	15,322	24	4,265	--	--	54	19,587
Fall 1997	--	--	30	15,322	24	4,265	--	--	54	19,587
Fall 1998	--	--	31	15,501	25	4,603	--	--	56	20,104
Fall 1999	--	--	31	15,501	25	4,603	--	--	56	20,104
Fall 2000	--	--	32	14,968	23	4,046	--	--	55	19,014

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Mechanical and Materials Engineering** **0830**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$84,100	5.00	$87,984	3.00	$91,710	3.00
Associate Professor	58,112	5.00	59,671	5.00	62,166	5.00
Assistant Professor	47,338	4.00	48,952	6.00	50,752	6.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.00		14.00		14.00
Adjunct		2.67		2.67		2.67
Graduate Teaching Assistant		1.65		1.65		1.65
Subtotal		18.32		18.32		18.32
as % of 3 qtr. OBR model		121.57%		120.61%		121.89%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		8.00		7.00		7.00

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	7,112.0	26,914.4	15.07	Fall 1996	34.8%	66.4%
1997-1998	7,277.0	27,975.4	15.19	Fall 1997	37.5%	66.0%
1998-1999	6,986.0	27,771.6	15.03	Fall 1998	35.5%	68.3%
1999-2000	7,435.0	30,364.3	16.40	Fall 1999	36.8%	69.4%
2000-2001	7,163.0	29,494.0	15.78	Fall 2000	36.6%	69.4%

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	202.58	53.53	1.604
1997-1998	219.01	56.97	1.580
1998-1999	228.16	57.39	1.527
1999-2000	214.40	52.50	1.677
2000-2001	201.97	49.05	1.845

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997	7.90	29.59	12.30
1997-1998	7.92	29.82	12.39
1998-1999	7.55	29.52	12.20
1999-2000	8.09	32.20	12.89
2000-2001	7.74	30.99	12.82

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Mechanical and Materials Engineering** **0830**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$111,096	3.00	$114,328	3.00
Associate Professor	62,713	5.00	64,716	6.00
Assistant Professor	51,078	6.00	51,500	5.00
Instructor/Lecturer	--	--		--
Subtotal		14.00		14.00
Adjunct		2.67		2.67
Graduate Teaching Assistant		1.65		1.65
Subtotal		18.32		18.32
as % of 3 qtr. OBR model		111.73%		116.11%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		7.00		9.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	125.0	183.5	61.0	--	369.5
Fall 1997	97.0	192.5	60.0	--	349.5
Fall 1998	129.0	181.0	62.0	--	372.0
Fall 1999	128.0	185.0	54.0	--	367.0
Fall 2000	115.5	181.0	53.0	--	349.5

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	46	14	--	60
1997-1998	43	27	--	70
1998-1999	45	12	--	57
1999-2000	39	15	2	56
2000-2001	43	21	--	64

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	45	81	8.68
1997	44	75	9.55
1998	48	84	8.42
1999	51	116	6.58
2000	50	104	6.74

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	41	16,186	36	6,270	--	--	77	22,456
Fall 1997	--	--	41	16,186	36	6,270	--	--	77	22,456
Fall 1998	--	--	41	16,186	36	6,265	--	--	77	22,451
Fall 1999	--	--	40	16,074	37	6,377	--	--	77	22,451
Fall 2000	--	--	47	15,573	31	5,281	--	--	78	20,854

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Biomedical and Human Factors Engineering** **0840**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$78,799	3.00	$81,919	4.00	$84,999	4.00
Associate Professor	61,177	4.00	63,431	3.00	65,815	3.00
Assistant Professor	49,405	2.00	53,090	2.00	53,132	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		9.00
Adjunct		0.20		0.20		0.20
Graduate Teaching Assistant		0.99		0.99		0.99
Subtotal		10.19		10.19		10.19
as % of 3 qtr. OBR model		177.84%		187.32%		121.89%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		2.02		2.02		2.75
Tenured FTE		6.00		6.00		6.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	2,223.0	9,991.0	5.73	Fall 1996	19.9%	90.8%
1997-1998	2,303.0	9,939.5	5.44	Fall 1997	19.6%	88.1%
1998-1999	3,269.0	14,846.9	8.36	Fall 1998	26.9%	85.4%
1999-2000	4,066.0	19,706.0	10.67	Fall 1999	31.1%	78.8%
2000-2001	4,333.0	21,037.5	11.47	Fall 2000	30.2%	77.2%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	388.91	86.53	0.905
1997-1998	438.19	101.53	0.828
1998-1999	317.15	69.83	1.268
1999-2000	240.81	49.69	1.799
2000-2001	237.88	48.99	1.875

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	4.58	20.24	12.97
1997-1998	4.61	19.22	13.46
1998-1999	6.67	29.54	13.48
1999-2000	8.02	37.68	13.69
2000-2001	7.84	36.89	14.17

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science **Biomedical and Human Factors Engineering** **0840**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$83,656	4.00	$84,574	5.00
Associate Professor	66,864	3.00	70,809	3.00
Assistant Professor	56,000	2.00	56,000	2.00
Instructor/Lecturer	--	--		--
Subtotal		9.00		10.00
Adjunct		0.20		0.20
Graduate Teaching Assistant		0.99		0.99
Subtotal		10.19		11.19
as % of 3 qtr. OBR model		95.51%		97.56%
Unclassified		--		--
Graduate Assistant		--		--
Classified		2.75		2.50
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	63.5	104.0	50.0	--	217.5
Fall 1997	70.5	108.5	44.5	--	223.5
Fall 1998	53.5	116.5	50.0	--	220.0
Fall 1999	58.0	111.0	49.5	--	218.5
Fall 2000	72.5	99.0	61.5	--	233.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	19	13	--	32
1997-1998	26	15	--	41
1998-1999	25	20	--	45
1999-2000	31	27	--	58
2000-2001	29	29	--	58

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	30	43	4.51
1997	30	47	4.77
1998	39	59	5.81
1999	39	74	5.58
2000	42	109	4.18

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	24	8,495	13	2,309	--	--	37	10,804
Fall 1997	--	--	24	8,495	13	2,309	--	--	37	10,804
Fall 1998	--	--	24	8,495	16	2,815	--	--	40	11,310
Fall 1999	--	--	24	8,495	16	2,815	--	--	40	11,310
Fall 2000	--	--	23	8,343	14	2,479	--	--	37	10,822

Five-Year Overview

School of Medicine

FIVE-YEAR OVERVIEW

School of Medicine **School Total** **13XX**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		36.77		38.53		40.03
Associate Professor		47.48		47.76		45.60
Assistant Professor		41.53		36.70		48.02
Instructor/Lecturer		3.19		3.50		3.60
Subtotal		128.97		126.49		137.25
Adjunct		--		0.13		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		128.97		126.62		137.38
as % of 3 qtr. OBR model		133.07%		132.49%		141.53%
Unclassified		48.28		50.80		55.73
Graduate Assistant		--		--		--
Classified		72.11		69.94		69.64
Tenured FTE		--		--		--

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
1996-1997	23,315.0	185,710.5	96.92	Fall 1996	99.5%	100.0%
1997-1998	23,109.0	184,257.6	95.57	Fall 1997	99.9%	99.6%
1998-1999	23,423.0	185,932.8	97.07	Fall 1998	99.8%	99.6%
1999-2000	22,571.5	179,544.2	93.75	Fall 1999	99.8%	99.5%
2000-2001	22,331.0	177,489.6	93.10	Fall 2000	99.8%	99.0%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	962.73	120.34	0.966	0.801
1997-1998	1187.50	148.44	0.937	0.729
1998-1999	1323.14	166.68	0.918	0.718
1999-2000	1368.99	172.10	0.954	0.738
2000-2001	1453.26	182.84	0.952	0.720

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	4.06	32.36	17.64
1997-1998	4.06	32.34	16.89
1998-1999	3.79	30.08	17.57
1999-2000	3.57	24.17	17.75
2000-2001	3.59	24.40	17.55

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine **School Total** **13XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		38.55		37.32
Associate Professor		47.47		43.58
Assistant Professor		51.04		52.88
Instructor/Lecturer		3.60		4.60
Subtotal		140.66		138.38
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		140.66		138.38
of 3 qtr. OBR model		150.04%		148.64%
Unclassified		57.47		51.79
Graduate Assistant		--		--
Classified		67.31		64.00
Tenured FTE		--		--

NUMBER OF MAJORS

	Masters	Ph.D.	Professional †	Total
Fall 1996	9.0	--	372.0	381.0
Fall 1997	8.0	--	357.0	365.0
Fall 1998	9.0	--	367.5	376.5
Fall 1999	13.0	--	353.5	366.5
Fall 2000	9.0	--	336.0	345.0

DEGREES AWARDED

	Mstrs.	Ph.D.	Prof. †	Total
1996-1997	5	--	83	88
1997-1998	2	--	86	88
1998-1999	1	--	96	97
1999-2000	2	--	81	83
2000-2001	5	--	85	90

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996			
1997			
1998			
1999			
2000			

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	5	4,127	380	86,177	289	49,955	335	84,671	991	224,930
Fall 1997	5	4,127	381	86,316	288	49,816	335	84,671	991	224,930
Fall 1998	5	4,126	391	89,447	260	43,736	244	47,131	967	184,440
Fall 1999	5	5,433	363	99,135	271	44,786	239	46,388	994	230,810
Fall 2000	24	10,059	287	76,782	327	57,399	216	40,697	854	184,937

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine **Non-Instructional Total** **13XX**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		4.45		4.30		4.05
Associate Professor		1.42		3.50		3.00
Assistant Professor		4.90		0.07		0.07
Instructor/Lecturer		--		--		--
Subtotal		10.77		7.87		7.12
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		10.77		7.87		7.12
as % of 3 qtr. OBR model						
Unclassified		28.27		30.57		28.19
Graduate Assistant		--		--		--
Classified		46.66		45.40		48.35
Tenured FTE		--		--		--

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997				Fall 1996		
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine **Non-Instructional Total** **13XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		3.11		3.20
Associate Professor		3.00		3.00
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		6.11		6.20
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		6.11		6.20
as % of 3 qtr. OBR model				
Unclassified		30.44		32.44
Graduate Assistant		--		--
Classified		46.30		42.79
Tenured FTE		--		--

NUMBER OF MAJORS

	Masters	Ph.D.	Professional †	Total
Fall 1996				
Fall 1997				
Fall 1998				
Fall 1999				
Fall 2000				

DEGREES AWARDED

	Mstrs.	Ph.D.	Prof. †	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996			
1997			
1998			
1999			
2000			

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	5	3,860	84	22,598	146	27,147	271	79,142	487	129,747
Fall 1997	5	3,860	85	22,737	145	27,008	271	79,142	487	129,747
Fall 1998	2	2,762	82	22,694	117	21,408	176	29,165	377	76,030
Fall 1999	1	2,303	80	22,552	116	21,479	160	27,727	387	89,038
Fall 2000	20	6,943	99	23,161	109	20,469	129	19,941	357	70,514

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine **Instructional Total** **13XX**

PERSONNEL	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		32.32		34.23		35.98
Associate Professor		46.06		44.26		42.60
Assistant Professor		36.63		36.63		47.95
Instructor/Lecturer		3.19		3.50		3.60
Subtotal		118.20		118.62		130.13
Adjunct		--		0.13		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		118.20		118.75		130.26
as % of 3 qtr. OBR model		123.68%		122.33%		138.94%
Unclassified		20.01		20.23		27.54
Graduate Assistant		--		--		--
Classified		25.45		24.54		21.29
Tenured FTE		--		--		--

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	23,315.0	185,710.5	96.92	Fall 1996	99.5%	100.0%
1997-1998	23,109.0	184,257.6	95.57	Fall 1997	99.9%	99.6%
1998-1999	23,423.0	185,932.8	97.07	Fall 1998	99.8%	99.6%
1999-2000	22,571.5	179,544.2	93.75	Fall 1999	99.8%	99.5%
2000-2001	22,331.0	177,489.6	93.10	Fall 2000	99.8%	99.0%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	884.77	111.08	0.966
1997-1998	873.25	109.16	0.937
1998-1999	985.20	124.11	0.918
1999-2000	1004.14	126.24	0.954
2000-2001	1041.91	131.09	0.952

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	4.38	34.91	17.64
1997-1998	4.32	34.48	16.89
1998-1999	4.00	31.72	17.57
1999-2000	3.17	25.27	17.75
2000-2001	3.75	25.54	17.55

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine **Instructional Total** **13XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		35.44		34.12
Associate Professor		44.47		40.58
Assistant Professor		51.04		52.88
Instructor/Lecturer		3.60		4.60
Subtotal		134.55		132.18
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		134.55		132.18
as % of 3 qtr. OBR model		144.53%		141.98%
Unclassified		27.03		19.35
Graduate Assistant		--		--
Classified		21.01		21.21
Tenured FTE		--		--

NUMBER OF MAJORS

	Masters	Ph.D.	Professional †	Total
Fall 1996	9.0	--	372.0	381.0
Fall 1997	8.0	--	357.0	365.0
Fall 1998	9.0	--	367.5	376.5
Fall 1999	13.0	--	353.5	366.5
Fall 2000	9.0	--	336.0	345.0

DEGREES AWARDED

	Mstrs.	Ph.D.	Prof. †	Total
1996-1997	5	--	83	88
1997-1998	2	--	86	88
1998-1999	1	--	96	97
1999-2000	2	--	81	83
2000-2001	5	--	85	90

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996			
1997			
1998			
1999			
2000			

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	1	267	296	63,579	143	22,808	64	8,529	504	95,183
Fall 1997	1	267	296	63,579	143	22,808	64	8,529	504	95,183
Fall 1998	3	1,364	312	66,753	144	22,327	81	17,966	540	108,411
Fall 1999	4	3,130	283	76,583	155	23,607	79	18,661	613	154,635
Fall 2000	4	3,116	188	53,621	217	36,930	87	20,756	496	447,423

†Professional category includes Doctor of Medicine

Five-Year Overview

College of Nursing and Health

FIVE-YEAR OVERVIEW

College: Nursing & Health **College Total** **14XX**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$61,589	3.00	$63,684	3.00	$66,232	3.00
Associate Prof.	50,398	7.00	53,899	7.00	56,260	6.00
Assistant Prof.	43,513	7.67	45,486	7.67	46,739	8.67
Instructor/Lecturer	30,984	10.00	32,312	10.00	33,974	11.00
Subtotal		27.67		27.67		28.67
Adjunct		5.01		5.01		5.01
Graduate Teaching Assistant		--		--		--
Subtotal		32.68		32.68		33.68
as % of 3 qtr. OBR model		106.87%		118.88%		132.86%
Unclassified		4.00		4.00		4.00
Graduate Assistant		2.64		2.64		2.64
Classified		5.00		5.00		5.00
Tenured FTE		8.00		8.00		9.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
1996-1997	16,735.0	60,595.6	30.58	Fall 1996	49.1%	97.9%
1997-1998	14,687.0	53,846.6	27.49	Fall 1997	48.7%	94.1%
1998-1999	13,809.5	50,027.8	25.35	Fall 1998	47.2%	95.4%
1999-2000	12,517.0	45,453.3	23.23	Fall 1999	44.6%	96.0%
2000-2001	12,722.0	46,532.1	24.23	Fall 2000	45.4%	95.3%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	139.11	38.42	3.201	2.329
1997-1998	184.42	50.30	2.319	1.751
1998-1999	177.15	48.90	2.486	1.772
1999-2000	212.97	58.65	2.069	1.523
2000-2001	218.04	59.61	2.114	1.515

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	9.37	33.71	10.41
1997-1998	8.37	30.30	10.47
1998-1999	7.58	27.12	10.75
1999-2000	6.94	24.85	10.74
2000-2001	6.51	27.94	11.10

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health **College Total** **14XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$68,608	3.00	$67,183	1.00
Associate Prof.	58,013	6.00	57,008	6.00
Assistant Prof.	45,027	8.67	45,187	12.67
Instructor/Lecturer	33,258	11.00	33,905	9.00
Subtotal		28.67		28.67
Adjunct		5.01		8.34
Graduate Teaching Assistant		--		--
Subtotal		33.68		37.01
as % of 3 qtr. OBR model		144.98%		152.72%
Unclassified		4.00		4.00
Graduate Assistant		2.64		2.64
Classified		5.00		5.00
Tenured FTE		7.00		9.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	273.0	520.5	272.5	--	1066.0
Fall 1997	214.0	425.5	219.0	--	858.5
Fall 1998	215.5	420.5	190.0	--	826.0
Fall 1999	212.0	378.5	185.5	--	776.0
Fall 2000	209.0	370.0	169.0	--	748.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	178	60	--	238
1997-1998	133	58	--	191
1998-1999	120	57	--	177
1999-2000	126	64	--	190
2000-2001	105	42	--	147

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	47	114	15.89
1997	46	107	13.54
1998	36	114	11.80
1999	44	131	9.89
2000	45	136	9.79

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	8	2,313	14	6,823	58	7,695	3	1,021	83	17,852
Fall 1997	8	2,313	14	6,724	59	7,877	2	839	83	17,753
Fall 1998	8	2,313	14	6,823	58	7,756	2	839	82	17,731
Fall 1999	9	4,175	20	4,893	70	10,937	7	3,186	107	23,188
Fall 2000	5	3,468	22	6,646	67	10,676	14	2,184	108	22,974

FIVE-YEAR OVERVIEW

College: Nursing & Health **Administration** **1401**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		1.00		1.00		1.00
Associate Professor		1.00		1.00		1.00
Assistant Professor		1.00		1.00		1.00
Instructor/Lecturer		--		--		--
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model						
Unclassified		4.00		4.00		4.00
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		2.00		2.00		2.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997				Fall 1996		
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997			13.41
1997-1998			13.15
1998-1999			13.37
1999-2000			13.42
2000-2001			13.74

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health **Administration** **1401**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		1.00		--
Associate Professor		1.00		1.00
Assistant Professor		1.00		1.00
Instructor/Lecturer		--		--
Subtotal		3.00		2.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		2.00
as % of 3 qtr. OBR model				
Unclassified		4.00		4.00
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		--		1.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	273.0	51.0	--	--	324.0
Fall 1997	214.0	57.0	--	--	271.0
Fall 1998	215.5	59.0	--	--	274.5
Fall 1999	212.0	62.0	--	--	274.0
Fall 2000	209.0	58.0	--	--	267.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996			
1997			
1998			
1999			
2000			

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	1	275	--	--	15	2,062	--	--	16	2,337
Fall 1997	1	275	--	--	17	2,378	--	--	18	2,653
Fall 1998	1	275	--	--	17	2,378	--	--	18	2,653
Fall 1999	1	275	--	--	19	2,890	--	--	20	3,165
Fall 2000	2	54	--	--	18	2,831	--	--	20	2,885

FIVE-YEAR OVERVIEW

College: Nursing & Health **Nursing & Health** **1411**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor	$61,589	2.00	$63,684	2.00	$66,232	2.00
Associate Prof.	50,398	6.00	53,899	6.00	56,260	5.00
Assistant Prof.	43,513	6.67	45,486	6.67	46,739	7.67
Instructor/Lecturer	30,984	10.00	32,312	10.00	33,974	11.00
Subtotal		24.67		24.67		25.67
Adjunct		5.01		5.01		5.01
Graduate Teaching Assistant		--		--		--
Subtotal		29.68		29.68		30.68
as % of 3 qtr. OBR model		97.06%		107.97%		121.03%
Unclassified		--		--		--
Graduate Assistant		2.64		2.64		2.64
Classified		2.00		2.00		2.00
Tenured FTE		6.00		6.00		7.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	16,735.0	60,595.6	30.58	Fall 1996	79.6%	97.7%
1997-1998	14,687.0	53,846.6	27.49	Fall 1997	79.8%	93.5%
1998-1999	13,809.5	50,027.8	25.35	Fall 1998	79.4%	95.0%
1999-2000	12,517.0	45,453.3	23.23	Fall 1999	82.8%	95.6%
2000-2001	12,722.0	46,532.1	24.23	Fall 2000	80.6%	94.8%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	101.10	27.92	3.201
1997-1998	139.19	37.96	2.319
1998-1999	124.96	34.49	2.486
1999-2000	153.89	42.38	2.069
2000-2001	154.65	42.28	2.114

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	10.32	37.12	9.14
1997-1998	9.22	33.36	9.25
1998-1999	8.32	29.77	9.46
1999-2000	7.62	27.28	9.16
2000-2001	6.88	29.54	9.64

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health **Nursing & Health** **1411**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor	$68,608	2.00	$67,183	1.00
Associate Professor	58,013	5.00	57,008	5.00
Assistant Professor	45,027	7.67	45,187	11.67
Instructor/Lecturer	33,258	11.00	33,905	9.00
Subtotal		25.67		26.67
Adjunct		5.01		8.34
Graduate Teaching Assistant		--		--
Subtotal		30.68		35.01
as % of 3 qtr. OBR model		132.06%		144.46%
Unclassified		--		--
Graduate Assistant		2.64		2.64
Classified		2.00		2.00
Tenured FTE		7.00		8.00

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996	--	469.5	272.5	--	742.0
Fall 1997	--	368.5	219.0	--	587.5
Fall 1998	--	361.5	190.0	--	551.5
Fall 1999	--	316.5	185.5	--	502.0
Fall 2000	--	312.0	169.0	--	481.0

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997	178	60	--	238
1997-1998	133	58	--	191
1998-1999	120	57	--	177
1999-2000	126	64	--	190
2000-2001	105	42	--	147

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	47	114	15.89
1997	46	107	13.54
1998	36	114	11.80
1999	44	131	9.89
2000	45	136	9.79

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	7	2,038	14	6,824	43	5,633	3	1,021	67	15,515
Fall 1997	7	2,038	14	6,724	42	5,499	2	839	65	17,753
Fall 1998	7	2,038	14	6,823	41	5,378	2	839	64	15,078
Fall 1999	8	3,899	20	4,893	51	8,047	7	3,186	87	20,023
Fall 2000	8	3,413	22	6,646	49	7,845	14	2,184	93	20,089

Five-Year Overview

Unaffiliated Departments

FIVE-YEAR OVERVIEW

College: Unaffiliated **Honors*** **0250**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		--		--		--
Associate Professor		0.60		0.60		0.60
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.60		0.60		0.60
Adjunct		2.02		2.02		2.02
Graduate Teaching Assistant		--		--		--
Subtotal		2.62		2.62		2.62
as % of 3 qtr. OBR model		162.73%		184.51%		166.88%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		0.60		0.60		0.60

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	1,013.0	2,603.4	1.61	Fall 1996		
1997-1998	895.0	2,300.2	1.42	Fall 1997		
1998-1999	991.0	2,546.9	1.57	Fall 1998		
1999-2000	1,028.0	2,642.0	1.63	Fall 1999		
2000-2001	1,202.0	3,089.1	1.83	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997	171.75	66.83	0.848
1997-1998	186.11	72.42	0.805
1998-1999	184.99	71.98	1.098
1999-2000	171.93	66.90	1.229
2000-2001	165.64	64.45	1.319

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	8.59	22.08	
1997-1998	7.59	19.51	
1998-1999	8.41	21.60	
1999-2000	8.69	22.32	
2000-2001	9.79	25.16	

* Enrollment date include only courses with "UH" course identifier

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated **Honors*** **0250**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		0.60		0.60
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.60		0.60
Adjunct		2.02		2.02
Graduate Teaching Assistant		--		--
Subtotal		2.62		2.62
as % of 3 qtr. OBR model		161.19%		143.03%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		0.60		0.60

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	3	4	15.25
1997	3	3	18.67
1998	3	9	13.89
1999	2	8	20.75
2000	3	8	19.63

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	1	312	--	--	6	1,167	--	--	7	1,479
Fall 1997	1	634	--	--	6	1,167	--	--	7	1,801
Fall 1998	1	634	--	--	6	1,167	--	--	7	1,801
Fall 1999	1	634	--	--	6	1,167	--	--	7	1,801
Fall 2000	1	634	--	--	7	1,167	--	--	8	1,801

FIVE-YEAR OVERVIEW

College: Unaffiliated **Army R.O.T.C.** **0260**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.75		0.75		0.75
Tenured FTE		--		--		--

ACADEMIC DATA

Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	422.0	644.4	0.41	Fall 1996		
1997-1998	379.0	545.4	0.34	Fall 1997		
1998-1999	319.0	473.4	0.29	Fall 1998		
1999-2000	226.0	326.0	0.20	Fall 1999		
2000-2001	251.0	347.8	0.21	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	161.32	105.64	0.943
1997-1998	190.98	132.71	0.770
1998-1999	164.97	111.16	0.956
1999-2000	243.10	168.53	0.653
2000-2001	253.28	182.79	0.646

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated **Army R.O.T.C.** **0260**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.75		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	4	6	18.50
1997	4	7	15.00
1998	5	7	11.71
1999	5	7	6.14
2000	4	6	11.17

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	13	1,718	--	--	13	1,718
Fall 1997	--	--	1	460	11	1,359	--	--	12	1,819
Fall 1998	--	--	--	--	14	3,179	--	--	14	3,179
Fall 1999	--	--	--	--	14	3,179	--	--	14	3,179
Fall 2000	--	--	--	--	18	3,652	1	106	19	3,758

FIVE-YEAR OVERVIEW

College: Unaffiliated **Air Force R.O.T.C.** **0265**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--

ACADEMIC DATA						
Academic Year	**All Terms SCH**	**All Terms Weighted SCH**	**3 Qtr. Avg. (OBR) Modeled Faculty**	**Term**	**% of Majors' SCH Taken in Dept.**	**% of Total SCH Taught to Majors**
1996-1997	267.0	400.6	0.25	Fall 1996		
1997-1998	235.0	364.6	0.23	Fall 1997		
1998-1999	229.0	376.2	0.23	Fall 1998		
1999-2000	241.0	369.8	0.23	Fall 1999		
2000-2001	263.0	405.4	0.25	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	**Expense Per WSCH**	**Revenue / Expense**
1996-1997	152.48	101.63	0.915
1997-1998	177.82	114.61	0.874
1998-1999	219.05	133.34	0.777
1999-2000	189.06	123.21	0.881
2000-2001	174.40	113.14	0.979

WORKLOAD ⌘	**Student FTE Per Faculty FTE**	**Weighted Student FTE Per Faculty FTE**	**Majors' Avg. Fall SCH Load**
1996-1997			
1997-1998			
1998-1999			
1999-2000			
2000-2001			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated | **Air Force R.O.T.C.** **0265**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		--
Tenured FTE		--		--

NUMBER OF MAJORS

	Univ. College	Undergraduate	Masters	Doctoral	Total
Fall 1996					
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	4	12	10.83
1997	4	11	10.00
1998	4	12	7.08
1999	4	12	9.33
2000	4	11	10.36

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	16	2,652	--	--	16	2,652
Fall 1997	--	--	--	--	20	3,189	--	--	20	3,189
Fall 1998	--	--	--	--	20	3,189	--	--	20	3,189
Fall 1999	--	--	--	--	20	3,189	--	--	20	3,189
Fall 2000	--	--	--	--	17	2,652	--	--	17	2,652

FIVE-YEAR OVERVIEW

College: Unaffiliated **University College Instruction** **3006**

PERSONNEL	1996-1997 Avg. Act. 9 Month Salary	1996-1997 Budgeted FTE	1997-1998 Avg. Act. 9 Month Salary	1997-1998 Budgeted FTE	1998-1999 Avg. Act. 9 Month Salary	1998-1999 Budgeted FTE
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		5.57		5.57		5.57
Graduate Teaching Assistant		--		--		--
Subtotal		5.57		5.57		5.57
as % of 3 qtr. OBR model		63.30%		70.60%		65.68%
Unclassified		--		--		5.92
Graduate Assistant		--		--		--
Classified		--		--		0.20
Tenured FTE		--		--		--

ACADEMIC DATA Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	9,130.0	14,242.8	8.80	Fall 1996		
1997-1998	8,165.0	12,737.4	7.89	Fall 1997		
1998-1999	8,778.0	13,693.7	8.48	Fall 1998		
1999-2000	7,089.0	11,058.8	6.85	Fall 1999		
2000-2001	8,623.0	13,451.9	8.33	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1996-1997			
1997-1998			
1998-1999	41.10	26.35	3.314
1999-2000	47.69	30.57	2.954
2000-2001	41.11	26.35	3.599

WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	36.37	56.73	
1997-1998	32.58	50.82	
1998-1999	35.02	54.63	
1999-2000	28.28	44.12	
2000-2001	34.40	53.67	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated **University College Instruction** **3006**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-01 Avg. Act. 9 Month Salary	2000-01 Budgeted FTE
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		5.57		5.57
Graduate Teaching Assistant		--		--
Subtotal		5.57		5.57
as % of 3 qtr. OBR model		81.32%		66.86%
Unclassified		5.92		5.30
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF INTENDED MAJORS

	COLA	Business	CEHS	COSM	CECS	CONH	Undecided	Total
Fall 1996	523	871	829	349	648	273	1875	5368
Fall 1997	526	904	874	338	634	214	1913	5403
Fall 1998	588	971	850	352	661	216	1801	5439
Fall 1999	647	1028	744	368	653	212	1793	5445
Fall 2000	679	944	788	335	674	209	1687	5316

DEGREES AWARDED

	Bacc.	Mstrs.	Doct.	Total
1996-1997				
1997-1998				
1998-1999				
1999-2000				
2000-2001				

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	11	60	21.10
1997	10	52	18.25
1998	11	79	22.73
1999	11	76	20.50
2000	12	92	21.38

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	--	--	--	--	--	--	--	--	--	--
Fall 1997	--	--	--	--	--	--	--	--	--	--
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	1	775	4	878	38	5,296	2	132	45	7,081
Fall 2000	1	1,321	1	100	22	2,592	1	138	25	3,491

Five-Year Overview

Lake Campus

FIVE-YEAR OVERVIEW

Lake Campus **Lake Campus Total*** **19XX/20XX**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		--		--		--
Associate Prof.		7.77		10.44		10.75
Assistant Prof.		12.00		9.33		9.00
Instructor/Lecturer		--		--		--
Subtotal		19.77		19.77		19.75
Adjunct		15.55		15.68		15.58
Graduate Teaching Assistant		--		--		--
Subtotal		35.32		35.45		35.33
as % of 3 qtr. OBR model		168.83%		164.73%		150.66%
Unclassified		7.71		7.97		0.94
Graduate Assistant		--		--		--
Classified		10.10		10.61		2.50
Tenured FTE		17.00		17.00		16.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	20,563.0	37,338.7	20.92	Fall 1996		
1997-1998	21,974.5	39,364.9	21.52	Fall 1997		
1998-1999	23,395.0	40,814.1	23.45	Fall 1998		
1999-2000	29,642.0	54,421.9	29.19	Fall 1999		
2000-2001	30,614.0	54,938.6	29.85	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1996-1997	92.76	51.09	2.014	1.611
1997-1998	92.85	51.83	2.215	1.712
1998-1999	96.49	55.31	2.254	1.622
1999-2000	72.26	39.36	2.925	2.282
2000-2001	76.51	42.63	2.723	2.143

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. SCH Load
1996-1997	11.71	21.32	9.83
1997-1998	12.34	21.84	9.93
1998-1999	13.73	23.87	10.68
1999-2000	16.33	29.48	9.44
2000-2001	16.99	30.14	9.88

* Includes Lake Campus Instructional and Lake Campus Administration (1901).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus **Lake Campus Total*** **19XX/20XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor		--		--
Associate Prof.		10.75		13.75
Assistant Prof.		9.00		6.00
Instructor/Lecturer		--		--
Subtotal		19.75		19.75
Adjunct		15.87		15.87
Graduate Teaching Assistant		--		--
Subtotal		35.62		35.62
as % of 3 qtr. OBR model		122.02%		119.34%
Unclassified		0.94		2.19
Graduate Assistant		--		--
Classified		2.50		3.00
Tenured FTE		17.00		15.67

NUMBER OF MAJORS

	Undergraduate	Masters	Doctoral	Total
Fall 1996	145.5	--	--	145.5
Fall 1997	115.0	--	--	115.0
Fall 1998	110.5	--	--	110.5
Fall 1999	141.0	--	--	141.0
Fall 2000	144.0	--	--	144.0

DEGREES AWARDED

	Assoc.	Total
1996-1997	67	67
1997-1998	84	84
1998-1999	44	44
1999-2000	80	80
2000-2001	75	75

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	108	162	12.97
1997	120	186	12.68
1998	103	180	15.28
1999	118	225	15.48
2000	129	212	15.96

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	19	14,069	19	14,199	57	9,354	73	33,368	166	70,990
Fall 1997	18	13,133	20	15,135	57	9,549	72	35,201	167	73,018
Fall 1998	18	13,133	20	15,135	57	9,550	72	35,201	167	73,018
Fall 1999	18	13,133	20	15,135	55	9,302	74	35,201	167	72,771
Fall 2000	18	12,112	15	12,227	58	9,422	83	39,193	174	72,955

FIVE-YEAR OVERVIEW

Lake Campus **Lake Campus Instructional*** **19XX/20XX**

	1996-1997		1997-1998		1998-1999	
PERSONNEL	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**	**Avg. Act. 9 Month Salary**	**Budgeted FTE**
Professor		--		--		--
Associate Prof.		7.77		10.44		9.75
Assistant Prof.		12.00		9.33		8.00
Instructor/Lecturer		--		--		--
Subtotal		19.77		19.77		17.75
Adjunct		15.45		15.58		14.75
Graduate Teaching Assistant		--		--		--
Subtotal		35.22		35.35		32.50
as % of 3 qtr. OBR model		168.36%		164.27%		138.59%
Unclassified		1.19		0.94		0.19
Graduate Assistant		--		--		--
Classified		3.50		2.50		1.50
Tenured FTE		17.00		17.00		14.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1996-1997	20,563.0	37,338.7	20.92	Fall 1996		
1997-1998	21,974.5	39,364.9	21.52	Fall 1997		
1998-1999	23,395.0	40,814.1	23.45	Fall 1998		
1999-2000	29,642.0	54,421.9	29.19	Fall 1999		
2000-2001	30,614.0	54,938.6	29.85	Fall 2000		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)
1996-1997	73.61	40.54	2.014
1997-1998	70.31	39.25	2.215
1998-1999	68.00	38.98	2.254
1999-2000	55.54	30.25	2.925
2000-2001	59.05	32.91	2.723

FACULTY WORKLOAD ⌘	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1996-1997	11.74	21.38	9.83
1997-1998	12.38	21.90	9.93
1998-1999	14.93	25.95	10.68
1999-2000	17.78	32.10	9.44
2000-2001	18.49	32.82	9.88

* This includes departments Liberal Arts (1930), Business and Administration (1940), Education and Human Services (1950), Science and Math (1960), Engineering and Computer Science (1980), Business Technology (2040), and Engineering Technology (2080).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus | **Lake Campus Instructional*** **19XX/20XX**

PERSONNEL	1999-2000 Avg. Act. 9 Month Salary	1999-2000 Budgeted FTE	2000-2001 Avg. Act. 9 Month Salary	2000-2001 Budgeted FTE
Professor		--		--
Associate Prof.		9.75		12.75
Assistant Prof.		8.00		5.00
Instructor/Lecturer		--		--
Subtotal		17.75		17.75
Adjunct		14.97		14.97
Graduate Teaching Assistant		--		--
Subtotal		32.72		32.72
as % of 3 qtr. OBR model		112.09%		109.62%
Unclassified		0.19		1.19
Graduate Assistant		--		--
Classified		1.50		2.00
Tenured FTE		15.00		13.67

NUMBER OF MAJORS

	Undergraduate	Masters	Doctoral	Total
Fall 1996	145.5	--	--	145.5
Fall 1997	115.0	--	--	115.0
Fall 1998	110.5	--	--	110.5
Fall 1999	141.0	--	--	141.0
Fall 2000	144.0	--	--	144.0

DEGREES AWARDED

	Assoc.	Total
1996-1997	67	67
1997-1998	84	84
1998-1999	44	44
1999-2000	80	80
2000-2001	75	75

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1996	108	162	12.97
1997	120	186	12.68
1998	103	180	15.28
1999	118	225	15.48
2000	129	212	15.96

DEDICATED SPACE

	Classrooms		Laboratories		Offices		Other		Total	
	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.	No. of Rooms	Sq. Ft.
Fall 1996	19	14,069	19	14,199	57	9,354	20	8,542	112	46,164
Fall 1997	18	13,133	20	15,135	57	9,549	18	8,919	113	46,736
Fall 1998	18	13,133	20	15,135	57	9,549	18	8,919	113	46,736
Fall 1999	18	13,133	20	15,135	55	9,302	36	19,387	129	56,957
Fall 2000	18	12,112	15	12,227	58	9,422	45	23,334	136	57,096

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Including School of Medicine

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	3,747.0	3,638.0	1,861.5	12,970.0	5,368.0	6,650.0	7,184.0	3,321.0	3,148.5	1,860.0	929.5	1,533.0	3,379.0	-	55,589.5
Summer A/C	1,901.0	1,796.0	990.0	7,823.0	3,495.0	5,754.0	6,044.0	2,679.0	2,820.0	1,481.0	927.5	1,533.0	-	-	37,243.5
Summer B	1,846.0	1,842.0	871.5	5,147.0	1,873.0	896.0	1,140.0	642.0	328.5	379.0	2.0	-	3,379.0	-	18,346.0
Fall	31,982.0	27,806.0	9,773.0	33,959.0	16,660.0	25,196.0	8,075.0	4,449.0	4,161.0	1,520.0	1,341.0	1,889.0	6,588.0	-	173,399.0
Winter	31,070.0	22,522.0	8,036.5	33,952.0	16,525.5	25,377.0	7,254.0	4,276.0	4,089.5	1,561.0	1,433.0	1,829.0	6,543.0	-	164,468.5
Spring	25,973.0	21,127.0	7,718.0	32,796.0	16,343.0	24,337.5	7,516.0	3,829.5	4,146.5	1,688.0	1,427.0	1,818.0	6,507.0	-	155,226.5
TOTAL	92,772.0	75,093.0	27,389.0	113,677.0	54,896.5	81,560.5	30,029.0	15,875.5	15,545.5	6,629.0	5,130.5	7,069.0	23,017.0	-	548,683.5
															548,683.5
1999-2000															
Summer (total)	3,599.0	3,601.0	1,511.5	12,562.0	5,534.0	6,049.0	6,990.0	3,414.0	3,278.0	1,714.0	1,194.0	1,302.0	3,266.5	-	54,015.0
Summer A/C	2,172.0	1,971.0	945.0	7,575.0	3,246.0	5,410.5	5,636.0	2,764.0	3,006.0	1,412.0	1,190.0	1,302.0	-	-	36,629.5
Summer B	1,427.0	1,630.0	566.5	4,987.0	2,288.0	638.5	1,354.0	650.0	272.0	302.0	4.0	-	3,266.5	-	17,385.5
Fall	33,025.0	27,125.0	9,946.0	34,812.0	17,082.0	24,961.5	7,584.5	4,275.5	4,175.5	1,464.5	1,633.5	1,514.0	6,430.5	-	174,029.5
Winter	31,261.0	21,932.0	7,438.5	34,965.0	16,137.5	25,133.5	7,064.0	4,265.0	4,390.5	1,404.0	1,699.5	1,629.0	6,336.0	-	163,655.5
Spring	25,561.0	20,475.0	6,967.0	35,122.0	16,615.0	24,088.5	6,673.0	3,896.0	4,233.5	1,634.0	1,775.0	1,638.0	6,241.5	-	154,919.5
TOTAL	93,446.0	73,133.0	25,863.0	117,461.0	55,368.5	80,232.5	28,311.5	15,850.5	16,077.5	6,216.5	6,302.0	6,083.0	22,274.5	-	546,619.5
															546,619.5
2000-2001															
Summer (total)	3,985.0	3,621.0	1,483.0	13,700.0	5,631.0	6,531.5	6,662.5	2,974.0	3,586.0	1,787.0	1,252.0	1,514.0	3,153.5	-	55,880.5
Summer A/C	2,269.0	1,990.0	929.5	8,278.0	3,588.0	5,537.0	5,043.5	2,527.0	3,275.5	1,438.0	1,243.0	1,514.0	-	-	37,632.5
Summer B	1,716.0	1,631.0	553.5	5,422.0	2,043.0	994.5	1,619.0	447.0	310.5	349.0	9.0	-	3,153.5	-	18,248.0
Fall	31,973.0	28,687.0	8,552.5	34,996.0	17,419.0	25,018.5	7,393.0	4,640.5	4,830.0	1,230.0	1,552.0	1,597.0	6,165.0	-	174,053.5
Winter	30,609.0	21,706.0	7,684.0	36,153.0	17,065.0	24,743.5	6,746.0	4,424.5	4,510.0	1,356.0	1,531.0	1,605.0	6,394.5	-	164,527.5
Spring	25,533.0	21,089.0	7,058.5	34,819.0	17,676.5	24,476.0	7,101.0	4,177.0	4,333.5	1,534.0	1,689.5	1,609.0	6,282.0	-	157,378.0
TOTAL	92,100.0	75,103.0	24,778.0	119,668.0	57,791.5	80,769.5	27,902.5	16,216.0	17,259.5	5,907.0	6,024.5	6,325.0	21,995.0	-	551,839.5
															551,839.5

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Including School of Medicine

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	3,747.0	5,675.3	2,792.3	23,346.0	13,795.8	21,745.5	17,241.6	15,940.8	18,891.0	7,849.2	6,692.4	8,446.8	######	-	173,195.6
Summer A/C	1,901.0	2,801.8	1,485.0	14,081.4	8,982.2	18,815.6	14,505.6	12,859.2	16,920.0	6,249.8	6,678.0	8,446.8	-	-	113,726.3
Summer B	1,846.0	2,873.5	1,307.3	9,264.6	4,813.6	2,929.9	2,736.0	3,081.6	1,971.0	1,599.4	14.4	-	######	-	59,469.3
Fall	31,982.0	43,377.4	14,659.5	61,126.2	42,816.2	82,390.9	19,380.0	21,355.2	24,966.0	6,414.4	9,655.2	10,408.4	######	-	421,235.4
Winter	31,070.0	35,134.3	12,054.8	61,113.6	42,470.5	82,982.8	17,409.6	20,524.8	24,537.0	6,587.4	10,317.6	10,077.8	######	-	406,624.2
Spring	25,973.0	32,958.1	11,577.0	59,032.8	42,001.5	79,583.6	18,038.4	18,381.6	24,879.0	7,123.4	10,274.4	10,017.2	######	-	391,896.0
TOTAL	92,772.0	117,145.1	41,083.5	204,618.6	141,084.0	266,702.8	72,069.6	76,202.4	93,273.0	27,974.4	36,939.6	38,950.2	######	-	1,392,951.2
														3 qtr tot	1,219,755.6
1999-2000															
Summer (total)	3,599.0	5,617.6	2,267.3	22,611.6	14,222.4	19,780.2	16,776.0	16,387.2	19,668.0	7,233.1	8,596.8	7,174.0	######	-	170,065.1
Summer A/C	2,172.0	3,074.8	1,417.5	13,635.0	8,342.2	17,692.3	13,526.4	13,267.2	18,036.0	5,958.6	8,568.0	7,174.0	-	-	112,864.1
Summer B	1,427.0	2,542.8	849.8	8,976.6	5,880.2	2,087.9	3,249.6	3,120.0	1,632.0	1,274.4	28.8	-	######	-	57,201.0
Fall	33,025.0	42,315.0	14,919.0	62,661.6	43,900.7	81,624.1	18,202.8	20,522.4	25,053.0	6,180.2	11,761.2	8,342.1	######	-	419,951.2
Winter	31,261.0	34,213.9	11,157.8	62,937.0	41,473.4	82,186.5	16,953.6	20,472.0	26,343.0	5,924.9	12,236.4	8,975.8	######	-	404,823.3
Spring	25,561.0	31,941.0	10,450.5	63,219.6	42,700.6	78,769.4	16,015.2	18,700.8	25,401.0	6,895.5	12,780.0	9,025.4	######	-	391,391.9
TOTAL	93,446.0	114,087.5	38,794.5	211,429.8	142,297.0	262,360.3	67,947.6	76,082.4	96,465.0	26,233.6	45,374.4	33,517.3	######	-	1,386,231.5
														3 qtr tot	1,216,166.3
2000-2001															
Summer (total)	3,985.0	5,648.8	2,224.5	24,660.0	14,471.7	21,358.0	15,990.0	14,275.2	21,516.0	7,541.1	9,014.4	8,342.1	######	-	174,254.8
Summer A/C	2,269.0	3,104.4	1,394.3	14,900.4	9,221.2	18,106.0	12,104.4	12,129.6	19,653.0	6,068.4	8,949.6	8,342.1	-	-	116,242.3
Summer B	1,716.0	2,544.4	830.3	9,759.6	5,250.5	3,252.0	3,885.6	2,145.6	1,863.0	1,472.8	64.8	-	######	-	58,012.5
Fall	31,973.0	44,751.7	12,828.8	62,992.8	44,766.8	81,810.5	17,743.2	22,274.4	28,980.0	5,190.6	11,174.4	8,799.5	######	-	422,605.7
Winter	30,609.0	33,861.4	11,526.0	65,075.4	43,857.1	80,911.2	16,190.4	21,237.6	27,060.0	5,722.3	11,023.2	8,843.6	######	-	407,073.1
Spring	25,533.0	32,898.8	10,587.8	62,674.2	45,428.6	80,036.5	17,042.4	20,049.6	26,001.0	6,473.5	12,164.4	8,865.6	######	-	398,011.4
TOTAL	92,100.0	117,160.7	37,167.0	215,402.4	148,524.2	264,116.3	66,966.0	77,836.8	103,557.0	24,927.5	43,376.4	34,850.8	######	-	1,401,945.0
														3 qtr tot	1,227,690.2

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Including School of Medicine

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	6.94	10.54	5.17	43.23	25.56	40.30	31.93	29.39	34.98	14.53	12.39	15.64	49.69	0.00	320.31
Summer A/C	3.52	5.21	2.75	26.08	16.64	34.87	26.86	23.71	31.33	11.57	12.37	15.64	0.00	0.00	210.55
Summer B	3.42	5.34	2.42	17.16	8.92	5.43	5.07	5.68	3.65	2.96	0.03	0.00	49.69	0.00	109.76
Fall	59.23	80.60	27.15	113.20	79.33	152.70	35.89	39.37	46.23	11.88	17.88	19.28	96.88	0.00	779.61
Winter	57.54	65.28	22.32	113.17	78.69	153.80	32.24	37.84	45.44	12.20	19.11	18.66	96.22	0.00	752.51
Spring	48.10	61.24	21.44	109.32	77.82	147.50	33.40	33.89	46.07	13.19	19.03	18.55	95.69	0.00	725.24
Average per Quarter															752.45
(Exclud. Summer)	54.95	69.04	23.64	111.90	78.62	151.33	33.84	37.03	45.91	12.42	18.67	18.83	96.26	0.00	752.45
1999-2000															
Summer (total)	6.66	10.44	4.20	41.87	26.35	36.66	31.07	30.21	36.42	13.39	15.92	13.29	48.04	0.00	314.52
Summer A/C	4.02	5.71	2.63	25.25	15.46	32.79	25.05	24.46	33.40	11.03	15.87	13.29	0.00	0.00	208.95
Summer B	2.64	4.72	1.57	16.62	10.90	3.87	6.02	5.75	3.02	2.36	0.05	0.00	48.04	0.00	105.57
Fall	61.16	78.62	27.63	116.04	81.34	151.28	33.71	37.84	46.39	11.44	21.78	15.45	94.57	0.00	777.25
Winter	57.89	63.57	20.66	116.55	76.85	152.32	31.40	37.74	48.78	10.97	22.66	16.62	93.18	0.00	749.19
Spring	47.34	59.35	19.35	117.07	79.12	145.99	29.66	34.48	47.04	12.77	23.67	16.71	91.79	0.00	724.33
Average per Quarter															750.26
(Exclud. Summer)	55.46	67.18	22.55	116.55	79.10	149.87	31.59	36.69	47.41	11.73	22.70	16.26	93.18	0.00	750.26
2000-2001															
Summer (total)	7.38	10.50	4.12	45.67	26.81	39.58	29.61	26.32	39.84	13.96	16.69	15.45	46.38	-	322.31
Summer A/C	4.20	5.77	2.58	27.59	17.09	33.56	22.42	22.36	36.39	11.23	16.57	15.45	-	-	215.22
Summer B	3.18	4.73	1.54	18.07	9.73	6.03	7.20	3.96	3.45	2.73	0.12	-	46.38	-	107.09
Fall	59.21	83.15	23.76	116.65	82.95	151.63	32.86	41.07	53.67	9.61	20.69	16.30	90.66	-	782.20
Winter	56.68	62.92	21.34	120.51	81.26	149.96	29.98	39.15	50.11	10.59	20.41	16.38	94.04	-	753.35
Spring	47.28	61.13	19.61	116.06	84.17	148.34	31.56	36.96	48.15	11.98	22.53	16.42	92.38	-	736.58
Average per Quarter															757.37
(Exclud. Summer)	54.39	69.06	21.57	117.74	82.79	149.98	31.47	39.06	50.64	10.73	21.21	16.36	92.36	-	757.37

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Excluding School of Medicine

STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	3,747.0	3,638.0	1,861.5	12,970.0	5,368.0	6,650.0	7,184.0	3,269.0	3,148.5	1,803.0	929.5	1,533.0	-	-	52,101.5
Summer A/C	1,901.0	1,796.0	990.0	7,823.0	3,495.0	5,754.0	6,044.0	2,661.0	2,820.0	1,481.0	927.5	1,533.0	-	-	37,225.5
Summer B	1,846.0	1,842.0	871.5	5,147.0	1,873.0	896.0	1,140.0	608.0	328.5	322.0	2.0	-	-	-	14,876.0
Fall	31,982.0	27,806.0	9,773.0	33,959.0	16,660.0	25,196.0	8,075.0	4,415.0	4,161.0	1,471.0	1,341.0	1,889.0	-	-	166,728.0
Winter	31,070.0	22,522.0	8,036.5	33,952.0	16,525.5	25,376.0	7,254.0	4,247.0	4,089.5	1,478.0	1,433.0	1,829.0	-	-	157,812.5
Spring	25,973.0	21,127.0	7,718.0	32,796.0	16,343.0	24,336.5	7,516.0	3,807.5	4,146.5	1,612.0	1,425.0	1,818.0	-	-	148,618.5
TOTAL	92,772.0	75,093.0	27,389.0	113,677.0	54,896.5	81,558.5	30,029.0	15,738.5	15,545.5	6,364.0	5,128.5	7,069.0	-	-	525,260.5
															525,260.5
1999-2000															
Summer (total)	3,599.0	3,601.0	1,511.5	12,562.0	5,534.0	6,049.0	6,990.0	3,360.0	3,278.0	1,680.0	1,192.0	1,302.0	-	-	50,658.5
Summer A/C	2,172.0	1,971.0	945.0	7,575.0	3,246.0	5,410.5	5,636.0	2,747.0	3,006.0	1,412.0	1,188.0	1,302.0	-	-	36,610.5
Summer B	1,427.0	1,630.0	566.5	4,987.0	2,288.0	638.5	1,354.0	613.0	272.0	268.0	4.0	-	-	-	14,048.0
Fall	33,025.0	27,125.0	9,946.0	34,812.0	17,082.0	24,961.5	7,584.5	4,235.5	4,175.5	1,428.5	1,631.5	1,514.0	-	-	167,521.0
Winter	31,261.0	21,932.0	7,438.5	34,965.0	16,137.5	25,133.5	7,064.0	4,237.0	4,390.5	1,365.0	1,699.5	1,629.0	-	-	157,252.5
Spring	25,561.0	20,475.0	6,967.0	35,122.0	16,615.0	24,088.5	6,673.0	3,875.0	4,233.5	1,593.0	1,775.0	1,638.0	-	-	148,616.0
TOTAL	93,446.0	73,133.0	25,863.0	117,461.0	55,368.5	80,232.5	28,311.5	15,707.5	16,077.5	6,066.5	6,298.0	6,083.0	-	-	524,048.0
															524,048.0
2000-2001															
Summer (total)	3,985.0	3,621.0	1,483.0	13,700.0	5,631.0	6,531.5	6,662.5	2,932.0	3,586.0	1,756.0	1,252.0	1,514.0	-	-	52,654.0
Summer A/C	2,269.0	1,990.0	929.5	8,278.0	3,588.0	5,537.0	5,043.5	2,510.0	3,275.5	1,438.0	1,243.0	1,514.0	-	-	37,615.5
Summer B	1,716.0	1,631.0	553.5	5,422.0	2,043.0	994.5	1,619.0	422.0	310.5	318.0	9.0	-	-	-	15,038.5
Fall	31,973.0	28,687.0	8,552.5	34,996.0	17,419.0	25,018.5	7,393.0	4,605.5	4,830.0	1,202.0	1,552.0	1,597.0	-	-	167,825.5
Winter	30,609.0	21,706.0	7,684.0	36,153.0	17,065.0	24,743.5	6,746.0	4,377.5	4,510.0	1,305.0	1,531.0	1,605.0	-	-	158,035.0
Spring	25,533.0	21,089.0	7,058.5	34,819.0	17,676.5	24,476.0	7,101.0	4,129.0	4,333.5	1,484.0	1,685.5	1,609.0	-	-	150,994.0
TOTAL	92,100.0	75,103.0	24,778.0	119,668.0	57,791.5	80,769.5	27,902.5	16,044.0	17,259.5	5,747.0	6,020.5	6,325.0	-	-	529,508.5
															529,508.5

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Excluding School of Medicine

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	3,747.0	5,675.3	2,792.3	23,346.0	13,795.8	21,745.5	17,241.6	15,691.2	18,891.0	7,608.7	6,692.4	8,446.8	-	0.0	145,673.5
Summer A/C	1,901.0	2,801.8	1,485.0	14,081.4	8,982.2	18,815.6	14,505.6	12,772.8	16,920.0	6,249.8	6,678.0	8,446.8	-	-	113,639.9
Summer B	1,846.0	2,873.5	1,307.3	9,264.6	4,813.6	2,929.9	2,736.0	2,918.4	1,971.0	1,358.8	14.4	-	-	-	32,033.5
Fall	31,982.0	43,377.4	14,659.5	61,126.2	42,816.2	82,390.9	19,380.0	21,192.0	24,966.0	6,207.6	9,655.2	10,408.4	-	-	368,161.4
Winter	31,070.0	35,134.3	12,054.8	61,113.6	42,470.5	82,979.5	17,409.6	20,385.6	24,537.0	6,237.2	10,317.6	10,077.8	-	-	353,787.5
Spring	25,973.0	32,958.1	11,577.0	59,032.8	42,001.5	79,580.4	18,038.4	18,276.0	24,879.0	6,802.6	10,260.0	10,017.2	-	-	339,396.0
TOTAL	92,772.0	117,145.1	41,083.5	204,618.6	141,084.0	266,696.3	72,069.6	75,544.8	93,273.0	26,856.1	36,925.2	38,950.2	-	0.0	1,207,018.4
														3 qtr tot	1,061,344.9
1999-2000															
Summer (total)	3,599.0	5,617.6	2,267.3	22,611.6	14,222.4	19,780.2	16,776.0	16,128.0	19,668.0	7,089.6	8,582.4	7,174.0	-	-	143,516.0
Summer A/C	2,172.0	3,074.8	1,417.5	13,635.0	8,342.2	17,692.3	13,526.4	13,185.6	18,036.0	5,958.6	8,553.6	7,174.0	-	-	112,768.1
Summer B	1,427.0	2,542.8	849.8	8,976.6	5,880.2	2,087.9	3,249.6	2,942.4	1,632.0	1,131.0	28.8	-	-	-	30,748.0
Fall	33,025.0	42,315.0	14,919.0	62,661.6	43,900.7	81,624.1	18,202.8	20,330.4	25,053.0	6,028.3	11,746.8	8,342.1	-	-	368,148.9
Winter	31,261.0	34,213.9	11,157.8	62,937.0	41,473.4	82,186.5	16,953.6	20,337.6	26,343.0	5,760.3	12,236.4	8,975.8	-	-	353,836.3
Spring	25,561.0	31,941.0	10,450.5	63,219.6	42,700.6	78,769.4	16,015.2	18,600.0	25,401.0	6,722.5	12,780.0	9,025.4	-	-	341,186.1
TOTAL	93,446.0	114,087.5	38,794.5	211,429.8	142,297.0	262,360.3	67,947.6	75,396.0	96,465.0	25,600.6	45,345.6	33,517.3	-	-	1,206,687.3
														3 qtr tot	1,063,171.2
2000-2001															
Summer (total)	3,985.0	5,648.8	2,224.5	24,660.0	14,471.7	21,358.0	15,990.0	14,073.6	21,516.0	7,410.3	9,014.4	8,342.1	-	-	148,694.4
Summer A/C	2,269.0	3,104.4	1,394.3	14,900.4	9,221.2	18,106.0	12,104.4	12,048.0	19,653.0	6,068.4	8,949.6	8,342.1	-	-	116,160.7
Summer B	1,716.0	2,544.4	830.3	9,759.6	5,250.5	3,252.0	3,885.6	2,025.6	1,863.0	1,342.0	64.8	-	-	-	32,533.7
Fall	31,973.0	44,751.7	12,828.8	62,992.8	44,766.8	81,810.5	17,743.2	22,106.4	28,980.0	5,072.4	11,174.4	8,799.5	-	-	372,999.5
Winter	30,609.0	33,861.4	11,526.0	65,075.4	43,857.1	80,911.2	16,190.4	21,012.0	27,060.0	5,507.1	11,023.2	8,843.6	-	-	355,476.3
Spring	25,533.0	32,898.8	10,587.8	62,674.2	45,428.6	80,036.5	17,042.4	19,819.2	26,001.0	6,262.5	12,135.6	8,865.6	-	-	347,285.2
TOTAL	92,100.0	117,160.7	37,167.0	215,402.4	148,524.2	264,116.3	66,966.0	77,011.2	103,557.0	24,252.3	43,347.6	34,850.8	-	-	1,224,455.4
														3 qtr tot	1,075,761.0

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Excluding School of Medicine

OBR MODELED FACULTY

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	6.94	10.54	5.17	43.23	25.56	40.30	31.93	28.93	34.98	14.09	12.39	15.64	-	-	269.72
Summer A/C	3.52	5.21	2.75	26.08	16.64	34.87	26.86	23.55	31.33	11.57	12.37	15.64	-	-	210.39
Summer B	3.42	5.34	2.42	17.16	8.92	5.43	5.07	5.38	3.65	2.52	0.03	-	-	-	59.32
Fall	59.23	80.60	27.15	113.20	79.33	152.70	35.89	39.07	46.23	11.49	17.88	19.28	-	-	682.04
Winter	57.54	65.28	22.32	113.17	78.69	153.79	32.24	37.58	45.44	11.55	19.11	18.66	-	-	655.38
Spring	48.10	61.24	21.44	109.32	77.82	147.49	33.40	33.69	46.07	12.59	19.00	18.55	-	-	628.73
Average per Quarter															655.38
(Exclud. Summer)	54.95	69.04	23.64	111.90	78.62	151.33	33.84	36.78	45.91	11.88	18.66	18.83	-	-	655.38
1999-2000															
Summer (total)	6.66	10.44	4.20	41.87	26.35	36.66	31.07	29.73	36.42	13.13	15.89	13.29	-	-	265.71
Summer A/C	4.02	5.71	2.63	25.25	15.46	32.79	25.05	24.31	33.40	11.03	15.84	13.29	-	-	208.77
Summer B	2.64	4.72	1.57	16.62	10.90	3.87	6.02	5.42	3.02	2.09	0.05	-	-	-	56.94
Fall	61.16	78.62	27.63	116.04	81.34	151.28	33.71	37.48	46.39	11.16	21.75	15.45	-	-	682.02
Winter	57.89	63.57	20.66	116.55	76.85	152.32	31.40	37.50	48.78	10.66	22.66	16.62	-	-	655.46
Spring	47.34	59.35	19.35	117.07	79.12	145.99	29.66	34.29	47.04	12.45	23.67	16.71	-	-	632.03
Average per Quarter															656.51
(Exclud. Summer)	55.46	67.18	22.55	116.55	79.10	149.87	31.59	36.42	47.41	11.42	22.69	16.26	-	-	656.51
2000-2001															
Summer (total)	7.38	10.50	4.12	45.67	26.81	39.58	29.61	25.95	39.84	13.72	16.69	15.45	-	-	275.32
Summer A/C	4.20	5.77	2.58	27.59	17.09	33.56	22.42	22.21	36.39	11.23	16.57	15.45	-	-	215.07
Summer B	3.18	4.73	1.54	18.07	9.73	6.03	7.20	3.73	3.45	2.48	0.12	-	-	-	60.26
Fall	59.21	83.15	23.76	116.65	82.95	151.63	32.86	40.76	53.67	9.39	20.69	16.30	-	-	691.01
Winter	56.68	62.92	21.34	120.51	81.26	149.96	29.98	38.74	50.11	10.20	20.41	16.38	-	-	658.49
Spring	47.28	61.13	19.61	116.06	84.17	148.34	31.56	36.54	48.15	11.59	22.47	16.42	-	-	643.33
Average per Quarter															664.28
(Exclud. Summer)	54.39	69.06	21.57	117.74	82.79	149.98	31.47	38.68	50.64	10.39	21.19	16.36	-	-	664.28

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX **COLLEGE: Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	1,275.0	2,841.0	432.0	2,287.0	3,466.0	128.0	-	990.0	-	-	-	-	-	-	11,419.0
Summer A/C	504.0	1,352.0	243.0	1,487.0	1,889.0	127.0	-	786.0	-	-	-	-	-	-	6,388.0
Summer B	771.0	1,489.0	189.0	800.0	1,577.0	1.0	-	204.0	-	-	-	-	-	-	5,031.0
Fall	13,703.0	16,316.0	3,226.0	5,449.0	10,339.0	4,869.0	-	1,385.0	-	-	-	-	-	-	55,287.0
Winter	12,819.0	16,232.0	1,080.0	5,987.0	10,419.0	4,928.0	-	1,375.0	-	-	-	-	-	-	52,840.0
Spring	10,737.0	15,498.0	1,281.0	5,956.0	9,629.0	4,516.0	-	1,238.0	-	-	-	-	-	-	48,855.0
TOTAL	38,534.0	50,887.0	6,019.0	19,679.0	33,853.0	14,441.0	-	4,988.0	-	-	-	-	-	-	168,401.0
															168,401.0
1999-2000															
Summer (total)	1,185.0	2,955.0	117.0	1,851.0	3,535.0	129.0	-	983.0	-	-	-	-	-	-	10,755.0
Summer A/C	729.0	1,567.0	117.0	996.0	1,692.0	129.0	-	769.0	-	-	-	-	-	-	5,999.0
Summer B	456.0	1,388.0	-	855.0	1,843.0	-	-	214.0	-	-	-	-	-	-	4,756.0
Fall	14,301.0	16,458.0	3,141.0	5,364.0	10,203.0	5,087.0	-	1,320.0	-	-	-	-	-	-	55,874.0
Winter	13,927.0	16,307.0	876.0	5,921.0	10,256.0	5,132.0	-	1,401.0	-	-	-	-	-	-	53,820.0
Spring	10,824.0	15,255.0	1,290.0	5,972.0	10,000.0	4,551.0	-	1,271.0	-	-	-	-	-	-	49,163.0
TOTAL	40,237.0	50,975.0	5,424.0	19,108.0	33,994.0	14,899.0	-	4,975.0	-	-	-	-	-	-	169,612.0
															169,612.0
2000-2001															
Summer (total)	1,386.0	2,950.0	165.0	2,203.0	3,552.0	117.0	-	841.0	-	-	-	-	-	-	11,214.0
Summer A/C	654.0	1,518.0	165.0	1,206.0	1,849.0	117.0	-	607.0	-	-	-	-	-	-	6,116.0
Summer B	732.0	1,432.0	-	997.0	1,703.0	-	-	234.0	-	-	-	-	-	-	5,098.0
Fall	13,457.0	17,569.0	2,589.0	5,598.0	10,299.0	4,961.0	-	1,476.0	-	-	-	-	-	-	55,949.0
Winter	13,241.0	15,973.0	846.0	6,251.0	10,515.0	5,178.0	-	1,498.0	-	-	-	-	-	-	53,502.0
Spring	10,980.0	16,015.0	1,296.0	5,432.0	10,391.0	4,741.0	-	1,461.0	-	-	-	-	-	-	50,316.0
TOTAL	39,064.0	52,507.0	4,896.0	19,484.0	34,757.0	14,997.0	-	5,276.0	-	-	-	-	-	-	170,981.0
															170,981.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	1,275.0	4,432.0	648.0	4,116.6	8,907.6	418.6	-	4,752.0	-	-	-	-	-	-	24,549.7
Summer A/C	504.0	2,109.1	364.5	2,676.6	4,854.7	415.3	-	3,772.8	-	-	-	-	-	-	14,697.0
Summer B	771.0	2,322.8	283.5	1,440.0	4,052.9	3.3	-	979.2	-	-	-	-	-	-	9,852.7
Fall	13,703.0	25,453.0	4,839.0	9,808.2	26,571.2	15,921.6	-	6,648.0	-	-	-	-	-	-	102,944.0
Winter	12,819.0	25,321.9	1,620.0	10,776.6	26,776.8	16,114.6	-	6,600.0	-	-	-	-	-	-	100,028.9
Spring	10,737.0	24,176.9	1,921.5	10,720.8	24,746.5	14,767.3	-	5,942.4	-	-	-	-	-	-	93,012.4
TOTAL	38,534.0	79,383.7	9,028.5	35,422.2	87,002.2	47,222.1	-	23,942.4	-	-	-	-	-	-	320,535.1
														3 qtr tot	295,985.4
1999-2000															
Summer (total)	1,185.0	4,609.8	175.5	3,331.8	9,085.0	421.8	-	4,718.4	-	-	-	-	-	-	23,527.3
Summer A/C	729.0	2,444.5	175.5	1,792.8	4,348.4	421.8	-	3,691.2	-	-	-	-	-	-	13,603.3
Summer B	456.0	2,165.3	-	1,539.0	4,736.5	-	-	1,027.2	-	-	-	-	-	-	9,924.0
Fall	14,301.0	25,674.5	4,711.5	9,655.2	26,221.7	16,634.5	-	6,336.0	-	-	-	-	-	-	103,534.4
Winter	13,927.0	25,438.9	1,314.0	10,657.8	26,357.9	16,781.6	-	6,724.8	-	-	-	-	-	-	101,202.1
Spring	10,824.0	23,797.8	1,935.0	10,749.6	25,700.0	14,881.8	-	6,100.8	-	-	-	-	-	-	93,989.0
TOTAL	40,237.0	79,521.0	8,136.0	34,394.4	87,364.6	48,719.7	-	23,880.0	-	-	-	-	-	-	322,252.7
														3 qtr tot	298,725.4
2000-2001															
Summer (total)	1,386.0	4,602.0	247.5	3,965.4	9,128.6	382.6	-	4,036.8	-	-	-	-	-	-	23,748.9
Summer A/C	654.0	2,368.1	247.5	2,170.8	4,751.9	382.6	-	2,913.6	-	-	-	-	-	-	13,488.5
Summer B	732.0	2,233.9	-	1,794.6	4,376.7	-	-	1,123.2	-	-	-	-	-	-	10,260.4
Fall	13,457.0	27,407.6	3,883.5	10,076.4	26,468.4	16,222.5	-	7,084.8	-	-	-	-	-	-	104,600.2
Winter	13,241.0	24,917.9	1,269.0	11,251.8	27,023.6	16,932.1	-	7,190.4	-	-	-	-	-	-	101,825.7
Spring	10,980.0	24,983.4	1,944.0	9,777.6	26,704.9	15,503.1	-	7,012.8	-	-	-	-	-	-	96,905.7
TOTAL	39,064.0	81,910.9	7,344.0	35,071.2	89,325.5	49,040.2	-	25,324.8	-	-	-	-	-	-	327,080.6
														3 qtr tot	303,331.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	2.36	8.23	1.20	7.62	16.50	0.78	-	8.76	-	-	-	-	-	-	45.46
Summer A/C	0.93	3.92	0.68	4.96	9.00	0.77	-	6.96	-	-	-	-	-	-	27.20
Summer B	1.43	4.32	0.53	2.67	7.51	0.01	-	1.81	-	-	-	-	-	-	18.26
Fall	25.38	47.29	8.96	18.16	49.23	29.51	-	12.26	-	-	-	-	-	-	190.79
Winter	23.74	47.05	3.00	19.96	49.61	29.87	-	12.17	-	-	-	-	-	-	185.39
Spring	19.88	44.92	3.56	19.85	45.85	27.37	-	10.96	-	-	-	-	-	-	172.39
Average per Quarter															182.86
(Exclud. Summer)	23.00	46.42	5.17	19.32	48.23	28.92	-	11.79	-	-	-	-	-	-	182.86
1999-2000															
Summer (total)	2.19	8.57	0.33	6.17	16.83	0.78	-	8.70	-	-	-	-	-	-	43.57
Summer A/C	1.35	4.54	0.33	3.32	8.06	0.78	-	6.81	-	-	-	-	-	-	25.18
Summer B	0.84	4.02	-	2.85	8.78	-	-	1.89	-	-	-	-	-	-	18.39
Fall	26.48	47.70	8.73	17.88	48.59	30.83	-	11.68	-	-	-	-	-	-	191.89
Winter	25.79	47.27	2.43	19.74	48.84	31.10	-	12.40	-	-	-	-	-	-	187.57
Spring	20.04	44.22	3.58	19.91	47.62	27.58	-	11.25	-	-	-	-	-	-	174.20
Average per Quarter															184.55
(Exclud. Summer)	24.11	46.40	4.91	19.17	48.35	29.84	-	11.78	-	-	-	-	-	-	184.55
2000-2001															
Summer (total)	2.57	8.55	0.46	7.34	16.91	0.71	-	7.44	-	-	-	-	-	-	43.98
Summer A/C	1.21	4.40	0.46	4.02	8.80	0.71	-	5.37	-	-	-	-	-	-	24.97
Summer B	1.36	4.15	-	3.32	8.11	-	-	2.07	-	-	-	-	-	-	19.01
Fall	24.92	50.92	7.19	18.66	49.04	30.07	-	13.06	-	-	-	-	-	-	193.87
Winter	24.52	46.30	2.35	20.84	50.07	31.38	-	13.26	-	-	-	-	-	-	188.72
Spring	20.33	46.42	3.60	18.11	49.48	28.73	-	12.93	-	-	-	-	-	-	179.60
Average per Quarter															187.40
(Exclud. Summer)	23.26	47.88	4.38	19.20	49.53	30.06	-	13.08	-	-	-	-	-	-	187.40

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Liberal Arts - 0301** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	80.0	-	-	46.0	-	-	-	-	-	-	-	-	-	126.0
Summer A/C	-	-	-	-	46.0	-	-	-	-	-	-	-	-	-	46.0
Summer B	-	80.0	-	-	-	-	-	-	-	-	-	-	-	-	80.0
Fall	-	94.0	-	-	34.0	-	-	-	-	-	-	-	-	-	128.0
Winter	-	100.0	-	-	32.0	-	-	-	-	-	-	-	-	-	132.0
Spring	-	106.0	-	-	48.0	-	-	-	-	-	-	-	-	-	154.0
TOTAL	-	380.0	-	-	160.0	-	-	-	-	-	-	-	-	-	540.0
															540.0
1999-2000															
Summer (total)	-	192.0	-	-	26.0	-	-	-	-	-	-	-	-	-	218.0
Summer A/C	-	42.0	-	-	26.0	-	-	-	-	-	-	-	-	-	68.0
Summer B	-	150.0	-	-	-	-	-	-	-	-	-	-	-	-	150.0
Fall	-	106.0	-	-	34.0	-	-	-	-	-	-	-	-	-	140.0
Winter	-	108.0	-	-	16.0	-	-	-	-	-	-	-	-	-	124.0
Spring	-	110.0	-	-	26.0	-	-	-	-	-	-	-	-	-	136.0
TOTAL	-	516.0	-	-	102.0	-	-	-	-	-	-	-	-	-	618.0
															618.0
2000-2001															
Summer (total)	-	182.0	-	-	14.0	-	-	-	-	-	-	-	-	-	196.0
Summer A/C	-	14.0	-	-	14.0	-	-	-	-	-	-	-	-	-	28.0
Summer B	-	168.0	-	-	-	-	-	-	-	-	-	-	-	-	168.0
Fall	-	310.0	-	-	16.0	-	-	-	-	-	-	-	-	-	326.0
Winter	-	128.0	-	-	20.0	-	-	-	-	-	-	-	-	-	148.0
Spring	-	98.0	-	-	50.0	-	-	-	-	-	-	-	-	-	148.0
TOTAL	-	718.0	-	-	100.0	-	-	-	-	-	-	-	-	-	818.0
															818.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - 0301 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	124.8	-	-	118.2	-	-	-	-	-	-	-	-	-	243.0
Summer A/C	-	-	-	-	118.2	-	-	-	-	-	-	-	-	-	118.2
Summer B	-	124.8	-	-	-	-	-	-	-	-	-	-	-	-	124.8
Fall	-	146.6	-	-	87.4	-	-	-	-	-	-	-	-	-	234.0
Winter	-	156.0	-	-	82.2	-	-	-	-	-	-	-	-	-	238.2
Spring	-	165.4	-	-	123.4	-	-	-	-	-	-	-	-	-	288.7
TOTAL	-	592.8	-	-	411.2	-	-	-	-	-	-	-	-	-	1,004.0
														3 qtr tot	761.0
2000-2001															
Summer (total)	-	299.5	-	-	66.8	-	-	-	-	-	-	-	-	-	366.3
Summer A/C	-	65.5	-	-	66.8	-	-	-	-	-	-	-	-	-	132.3
Summer B	-	234.0	-	-	-	-	-	-	-	-	-	-	-	-	234.0
Fall	-	165.4	-	-	87.4	-	-	-	-	-	-	-	-	-	252.7
Winter	-	168.5	-	-	41.1	-	-	-	-	-	-	-	-	-	209.6
Spring	-	171.6	-	-	66.8	-	-	-	-	-	-	-	-	-	238.4
TOTAL	-	805.0	-	-	262.1	-	-	-	-	-	-	-	-	-	1,067.1
														3 qtr tot	700.8
2000-2001															
Summer (total)	-	283.9	-	-	36.0	-	-	-	-	-	-	-	-	-	319.9
Summer A/C	-	21.8	-	-	36.0	-	-	-	-	-	-	-	-	-	57.8
Summer B	-	262.1	-	-	-	-	-	-	-	-	-	-	-	-	262.1
Fall	-	483.6	-	-	41.1	-	-	-	-	-	-	-	-	-	524.7
Winter	-	199.7	-	-	51.4	-	-	-	-	-	-	-	-	-	251.1
Spring	-	152.9	-	-	128.5	-	-	-	-	-	-	-	-	-	281.4
TOTAL	-	1,120.1	-	-	257.0	-	-	-	-	-	-	-	-	-	1,377.1
														3 qtr tot	1,057.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - 0301 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	0.23	-	-	0.22	-	-	-	-	-	-	-	-	-	0.45
Summer A/C	-	-	-	-	0.22	-	-	-	-	-	-	-	-	-	0.22
Summer B	-	0.23	-	-	-	-	-	-	-	-	-	-	-	-	0.23
Fall	-	0.27	-	-	0.16	-	-	-	-	-	-	-	-	-	0.43
Winter	-	0.29	-	-	0.15	-	-	-	-	-	-	-	-	-	0.44
Spring	-	0.31	-	-	0.23	-	-	-	-	-	-	-	-	-	0.54
Average per Quarter															0.47
(Exclud. Summer)	-	0.29	-	-	0.18	-	-	-	-	-	-	-	-	-	0.47
1999-2000															
Summer (total)	-	0.56	-	-	0.12	-	-	-	-	-	-	-	-	-	0.68
Summer A/C	-	0.12	-	-	0.12	-	-	-	-	-	-	-	-	-	0.25
Summer B	-	0.43	-	-	-	-	-	-	-	-	-	-	-	-	0.43
Fall	-	0.31	-	-	0.16	-	-	-	-	-	-	-	-	-	0.47
Winter	-	0.31	-	-	0.08	-	-	-	-	-	-	-	-	-	0.39
Spring	-	0.32	-	-	0.12	-	-	-	-	-	-	-	-	-	0.44
Average per Quarter															0.43
(Exclud. Summer)	-	0.31	-	-	0.12	-	-	-	-	-	-	-	-	-	0.43
2000-2001															
Summer (total)	-	0.53	-	-	0.07	-	-	-	-	-	-	-	-	-	0.59
Summer A/C	-	0.04	-	-	0.07	-	-	-	-	-	-	-	-	-	0.11
Summer B	-	0.49	-	-	-	-	-	-	-	-	-	-	-	-	0.49
Fall	-	0.90	-	-	0.08	-	-	-	-	-	-	-	-	-	0.97
Winter	-	0.37	-	-	0.10	-	-	-	-	-	-	-	-	-	0.47
Spring	-	0.28	-	-	0.24	-	-	-	-	-	-	-	-	-	0.52
Average per Quarter															0.65
(Exclud. Summer)	-	0.52	-	-	0.14	-	-	-	-	-	-	-	-	-	0.65

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Art and Art History - 0310** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	270.0	-	-	14.0	-	-	-	-	-	-	284.0
Summer A/C	-	-	-	-	141.0	-	-	13.0	-	-	-	-	-	-	154.0
Summer B	-	-	-	-	129.0	-	-	1.0	-	-	-	-	-	-	130.0
Fall	-	-	-	-	1,164.0	-	-	14.0	-	-	-	-	-	-	1,178.0
Winter	-	753.0	-	-	1,303.0	-	-	20.0	-	-	-	-	-	-	2,076.0
Spring	-	1,263.0	-	-	1,275.0	-	-	12.0	-	-	-	-	-	-	2,550.0
TOTAL	-	2,016.0	-	-	4,012.0	-	-	60.0	-	-	-	-	-	-	6,088.0
															6,088.0
1999-2000															
Summer (total)	-	126.0	-	-	237.0	-	-	8.0	-	-	-	-	-	-	371.0
Summer A/C	-	-	-	-	113.0	-	-	4.0	-	-	-	-	-	-	117.0
Summer B	-	126.0	-	-	124.0	-	-	4.0	-	-	-	-	-	-	254.0
Fall	-	144.0	-	-	1,235.0	28.0	-	4.0	-	-	-	-	-	-	1,411.0
Winter	-	735.0	-	-	1,312.0	68.0	-	8.0	-	-	-	-	-	-	2,123.0
Spring	-	735.0	-	-	1,244.0	56.0	-	9.0	-	-	-	-	-	-	2,044.0
TOTAL	-	1,740.0	-	-	4,028.0	152.0	-	29.0	-	-	-	-	-	-	5,949.0
															5,949.0
2000-2001															
Summer (total)	-	102.0	-	-	258.0	-	-	28.0	-	-	-	-	-	-	388.0
Summer A/C	-	-	-	-	134.0	-	-	12.0	-	-	-	-	-	-	146.0
Summer B	-	102.0	-	-	124.0	-	-	16.0	-	-	-	-	-	-	242.0
Fall	-	573.0	-	-	1,239.0	16.0	-	16.0	-	-	-	-	-	-	1,844.0
Winter	-	585.0	-	-	1,365.0	104.0	-	4.0	-	-	-	-	-	-	2,058.0
Spring	-	606.0	-	-	1,197.0	60.0	-	6.0	-	-	-	-	-	-	1,869.0
TOTAL	-	1,866.0	-	-	4,059.0	180.0	-	54.0	-	-	-	-	-	-	6,159.0
															6,159.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Art and Art History - 0310** **COLLEGE:** **Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	693.9	-	-	67.2	-	-	-	-	-	-	761.1
Summer A/C	-	-	-	-	362.4	-	-	62.4	-	-	-	-	-	-	424.8
Summer B	-	-	-	-	331.5	-	-	4.8	-	-	-	-	-	-	336.3
Fall	-	-	-	-	2,991.5	-	-	67.2	-	-	-	-	-	-	3,058.7
Winter	-	1,174.7	-	-	3,348.7	-	-	96.0	-	-	-	-	-	-	4,619.4
Spring	-	1,970.3	-	-	3,276.8	-	-	57.6	-	-	-	-	-	-	5,304.6
TOTAL	-	3,145.0	-	-	10,310.8	-	-	288.0	-	-	-	-	-	-	13,743.8
														3 qtr tot	12,982.7
1999-2000															
Summer (total)	-	196.6	-	-	609.1	-	-	38.4	-	-	-	-	-	-	844.1
Summer A/C	-	-	-	-	290.4	-	-	19.2	-	-	-	-	-	-	309.6
Summer B	-	196.6	-	-	318.7	-	-	19.2	-	-	-	-	-	-	534.4
Fall	-	224.6	-	-	3,174.0	91.6	-	19.2	-	-	-	-	-	-	3,509.4
Winter	-	1,146.6	-	-	3,371.8	222.4	-	38.4	-	-	-	-	-	-	4,779.2
Spring	-	1,146.6	-	-	3,197.1	183.1	-	43.2	-	-	-	-	-	-	4,570.0
TOTAL	-	2,714.4	-	-	10,352.0	497.0	-	139.2	-	-	-	-	-	-	13,702.6
														3 qtr tot	12,858.6
2000-2001															
Summer (total)	-	159.1	-	-	663.1	-	-	134.4	-	-	-	-	-	-	956.6
Summer A/C	-	-	-	-	344.4	-	-	57.6	-	-	-	-	-	-	402.0
Summer B	-	159.1	-	-	318.7	-	-	76.8	-	-	-	-	-	-	554.6
Fall	-	893.9	-	-	3,184.2	52.3	-	76.8	-	-	-	-	-	-	4,207.2
Winter	-	912.6	-	-	3,508.1	340.1	-	19.2	-	-	-	-	-	-	4,779.9
Spring	-	945.4	-	-	3,076.3	196.2	-	28.8	-	-	-	-	-	-	4,246.7
TOTAL	-	2,911.0	-	-	10,431.6	588.6	-	259.2	-	-	-	-	-	-	14,190.4
														3 qtr tot	13,233.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	1.29	-	-	0.12	-	-	-	-	-	-	1.41
Summer A/C	-	-	-	-	0.67	-	-	0.12	-	-	-	-	-	-	0.79
Summer B	-	-	-	-	0.61	-	-	0.01	-	-	-	-	-	-	0.62
Fall	-	-	-	-	5.54	-	-	0.12	-	-	-	-	-	-	5.67
Winter	-	2.18	-	-	6.20	-	-	0.18	-	-	-	-	-	-	8.56
Spring	-	3.66	-	-	6.07	-	-	0.11	-	-	-	-	-	-	9.84
Average per Quarter															8.02
(Exclud. Summer)	-	1.95	-	-	5.94	-	-	0.14	-	-	-	-	-	-	8.02
1999-2000															
Summer (total)	-	0.37	-	-	1.13	-	-	0.07	-	-	-	-	-	-	1.56
Summer A/C	-	-	-	-	0.54	-	-	0.04	-	-	-	-	-	-	0.57
Summer B	-	0.37	-	-	0.59	-	-	0.04	-	-	-	-	-	-	0.99
Fall	-	0.42	-	-	5.88	0.17	-	0.04	-	-	-	-	-	-	6.50
Winter	-	2.13	-	-	6.25	0.41	-	0.07	-	-	-	-	-	-	8.86
Spring	-	2.13	-	-	5.92	0.34	-	0.08	-	-	-	-	-	-	8.47
Average per Quarter															7.95
(Exclud. Summer)	-	1.56	-	-	6.02	0.31	-	0.06	-	-	-	-	-	-	7.95
2000-2001															
Summer (total)	-	0.30	-	-	1.23	-	-	0.25	-	-	-	-	-	-	1.77
Summer A/C	-	-	-	-	0.64	-	-	0.11	-	-	-	-	-	-	0.74
Summer B	-	0.30	-	-	0.59	-	-	0.14	-	-	-	-	-	-	1.03
Fall	-	1.66	-	-	5.90	0.10	-	0.14	-	-	-	-	-	-	7.80
Winter	-	1.70	-	-	6.50	0.63	-	0.04	-	-	-	-	-	-	8.86
Spring	-	1.76	-	-	5.70	0.36	-	0.05	-	-	-	-	-	-	7.87
Average per Quarter															8.18
(Exclud. Summer)	-	1.70	-	-	6.03	0.36	-	0.08	-	-	-	-	-	-	8.18

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Music - 0315** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	189.0	-	-	110.0	-	167.0	-	-	-	-	-	-	466.0
Summer A/C	-	-	-	-	-	109.0	-	136.0	-	-	-	-	-	-	245.0
Summer B	-	-	189.0	-	-	1.0	-	31.0	-	-	-	-	-	-	221.0
Fall	-	-	969.0	-	-	1,984.0	-	93.0	-	-	-	-	-	-	3,046.0
Winter	-	-	1,080.0	-	-	1,873.0	-	97.0	-	-	-	-	-	-	3,050.0
Spring	-	-	-	-	-	1,845.0	-	82.0	-	-	-	-	-	-	1,927.0
TOTAL	-	-	2,238.0	-	-	5,812.0	-	439.0	-	-	-	-	-	-	8,489.0
															8,489.0
1999-2000															
Summer (total)	-	-	117.0	-	-	127.0	-	79.0	-	-	-	-	-	-	323.0
Summer A/C	-	-	117.0	-	-	127.0	-	78.0	-	-	-	-	-	-	322.0
Summer B	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	1.0
Fall	-	-	948.0	-	-	1,986.0	-	74.0	-	-	-	-	-	-	3,008.0
Winter	-	-	876.0	-	-	1,880.0	-	108.0	-	-	-	-	-	-	2,864.0
Spring	-	-	-	-	-	1,755.0	-	91.0	-	-	-	-	-	-	1,846.0
TOTAL	-	-	1,941.0	-	-	5,748.0	-	352.0	-	-	-	-	-	-	8,041.0
															8,041.0
2000-2001															
Summer (total)	-	-	-	-	-	117.0	-	36.0	-	-	-	-	-	-	153.0
Summer A/C	-	-	-	-	-	117.0	-	36.0	-	-	-	-	-	-	153.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	609.0	-	-	1,918.0	-	118.0	-	-	-	-	-	-	2,645.0
Winter	-	-	846.0	-	-	2,000.0	-	84.0	-	-	-	-	-	-	2,930.0
Spring	-	-	-	-	-	1,897.0	-	68.0	-	-	-	-	-	-	1,965.0
TOTAL	-	-	1,455.0	-	-	5,932.0	-	306.0	-	-	-	-	-	-	7,693.0
															7,693.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	283.5	-	-	359.7	-	801.6	-	-	-	-	-	-	1,444.8
Summer A/C	-	-	-	-	-	356.4	-	652.8	-	-	-	-	-	-	1,009.2
Summer B	-	-	283.5	-	-	3.3	-	148.8	-	-	-	-	-	-	435.6
Fall	-	-	1,453.5	-	-	6,487.7	-	446.4	-	-	-	-	-	-	8,387.6
Winter	-	-	1,620.0	-	-	6,124.7	-	465.6	-	-	-	-	-	-	8,210.3
Spring	-	-	-	-	-	6,033.2	-	393.6	-	-	-	-	-	-	6,426.8
TOTAL	-	-	3,357.0	-	-	19,005.2	-	2,107.2	-	-	-	-	-	-	24,469.4
														3 qtr tot	23,024.6
1999-2000															
Summer (total)	-	-	175.5	-	-	415.3	-	379.2	-	-	-	-	-	-	970.0
Summer A/C	-	-	175.5	-	-	415.3	-	374.4	-	-	-	-	-	-	965.2
Summer B	-	-	-	-	-	-	-	4.8	-	-	-	-	-	-	4.8
Fall	-	-	1,422.0	-	-	6,494.2	-	355.2	-	-	-	-	-	-	8,271.4
Winter	-	-	1,314.0	-	-	6,147.6	-	518.4	-	-	-	-	-	-	7,980.0
Spring	-	-	-	-	-	5,738.9	-	436.8	-	-	-	-	-	-	6,175.7
TOTAL	-	-	2,911.5	-	-	18,796.0	-	1,689.6	-	-	-	-	-	-	23,397.1
														3 qtr tot	22,427.1
2000-2001															
Summer (total)	-	-	-	-	-	382.6	-	172.8	-	-	-	-	-	-	555.4
Summer A/C	-	-	-	-	-	382.6	-	172.8	-	-	-	-	-	-	555.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	913.5	-	-	6,271.9	-	566.4	-	-	-	-	-	-	7,751.8
Winter	-	-	1,269.0	-	-	6,540.0	-	403.2	-	-	-	-	-	-	8,212.2
Spring	-	-	-	-	-	6,203.2	-	326.4	-	-	-	-	-	-	6,529.6
TOTAL	-	-	2,182.5	-	-	19,397.6	-	1,468.8	-	-	-	-	-	-	23,048.9
														3 qtr tot	22,493.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	0.53	-	-	0.67	-	1.48	-	-	-	-	-	-	2.67
Summer A/C	-	-	-	-	-	0.66	-	1.20	-	-	-	-	-	-	1.86
Summer B	-	-	0.53	-	-	0.01	-	0.27	-	-	-	-	-	-	0.81
Fall	-	-	2.69	-	-	12.02	-	0.82	-	-	-	-	-	-	15.54
Winter	-	-	3.00	-	-	11.35	-	0.86	-	-	-	-	-	-	15.21
Spring	-	-	-	-	-	11.18	-	0.73	-	-	-	-	-	-	11.91
Average per Quarter															14.22
(Exclud. Summer)	-	-	1.90	-	-	11.52	-	0.80	-	-	-	-	-	-	14.22
1999-2000															
Summer (total)	-	-	0.33	-	-	0.77	-	0.70	-	-	-	-	-	-	1.79
Summer A/C	-	-	0.33	-	-	0.77	-	0.69	-	-	-	-	-	-	1.78
Summer B	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	0.01
Fall	-	-	2.63	-	-	12.04	-	0.65	-	-	-	-	-	-	15.32
Winter	-	-	2.43	-	-	11.39	-	0.96	-	-	-	-	-	-	14.78
Spring	-	-	-	-	-	10.64	-	0.81	-	-	-	-	-	-	11.44
Average per Quarter															13.85
(Exclud. Summer)	-	-	1.69	-	-	11.36	-	0.81	-	-	-	-	-	-	13.85
2000-2001															
Summer (total)	-	-	-	-	-	0.71	-	0.32	-	-	-	-	-	-	1.03
Summer A/C	-	-	-	-	-	0.71	-	0.32	-	-	-	-	-	-	1.03
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1.69	-	-	11.62	-	1.04	-	-	-	-	-	-	14.36
Winter	-	-	2.35	-	-	12.12	-	0.74	-	-	-	-	-	-	15.21
Spring	-	-	-	-	-	11.50	-	0.60	-	-	-	-	-	-	12.10
Average per Quarter															13.89
(Exclud. Summer)	-	-	1.35	-	-	11.75	-	0.80	-	-	-	-	-	-	13.89

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Communications - 0317** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	153.0	-	-	593.0	-	-	-	-	-	-	-	-	-	746.0
Summer A/C	-	81.0	-	-	354.0	-	-	-	-	-	-	-	-	-	435.0
Summer B	-	72.0	-	-	239.0	-	-	-	-	-	-	-	-	-	311.0
Fall	-	1,008.0	-	-	2,478.0	-	-	36.0	-	-	-	-	-	-	3,522.0
Winter	-	987.0	-	-	1,820.0	-	-	8.0	-	-	-	-	-	-	2,815.0
Spring	-	1,044.0	-	-	2,112.0	-	-	4.0	-	-	-	-	-	-	3,160.0
TOTAL	-	3,192.0	-	-	7,003.0	-	-	48.0	-	-	-	-	-	-	10,243.0
															10,243.0
1999-2000															
Summer (total)	-	117.0	-	-	567.0	-	-	-	-	-	-	-	-	-	684.0
Summer A/C	-	117.0	-	-	373.0	-	-	-	-	-	-	-	-	-	490.0
Summer B	-	-	-	-	194.0	-	-	-	-	-	-	-	-	-	194.0
Fall	-	1,056.0	-	-	2,181.0	-	-	12.0	-	-	-	-	-	-	3,249.0
Winter	-	1,056.0	-	-	1,863.0	-	-	-	-	-	-	-	-	-	2,919.0
Spring	-	1,056.0	-	-	2,092.0	-	-	8.0	-	-	-	-	-	-	3,156.0
TOTAL	-	3,285.0	-	-	6,703.0	-	-	20.0	-	-	-	-	-	-	10,008.0
															10,008.0
2000-2001															
Summer (total)	-	147.0	-	-	686.0	-	-	8.0	-	-	-	-	-	-	841.0
Summer A/C	-	75.0	-	-	343.0	-	-	4.0	-	-	-	-	-	-	422.0
Summer B	-	72.0	-	-	343.0	-	-	4.0	-	-	-	-	-	-	419.0
Fall	-	1,131.0	-	-	2,078.0	-	-	36.0	-	-	-	-	-	-	3,245.0
Winter	-	1,101.0	-	-	1,798.0	-	-	4.0	-	-	-	-	-	-	2,903.0
Spring	-	1,125.0	-	-	2,168.0	-	-	16.0	-	-	-	-	-	-	3,309.0
TOTAL	-	3,504.0	-	-	6,730.0	-	-	64.0	-	-	-	-	-	-	10,298.0
															10,298.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	238.7	-	-	1,524.0	-	-	-	-	-	-	-	-	-	1,762.7
Summer A/C	-	126.4	-	-	909.8	-	-	-	-	-	-	-	-	-	1,036.1
Summer B	-	112.3	-	-	614.2	-	-	-	-	-	-	-	-	-	726.6
Fall	-	1,572.5	-	-	6,368.5	-	-	172.8	-	-	-	-	-	-	8,113.7
Winter	-	1,539.7	-	-	4,677.4	-	-	38.4	-	-	-	-	-	-	6,255.5
Spring	-	1,628.6	-	-	5,427.8	-	-	19.2	-	-	-	-	-	-	7,075.7
TOTAL	-	4,979.5	-	-	17,997.7	-	-	230.4	-	-	-	-	-	-	23,207.6
														3 qtr tot	21,444.9
1999-2000															
Summer (total)	-	182.5	-	-	1,457.2	-	-	-	-	-	-	-	-	-	1,639.7
Summer A/C	-	182.5	-	-	958.6	-	-	-	-	-	-	-	-	-	1,141.1
Summer B	-	-	-	-	498.6	-	-	-	-	-	-	-	-	-	498.6
Fall	-	1,647.4	-	-	5,605.2	-	-	57.6	-	-	-	-	-	-	7,310.1
Winter	-	1,647.4	-	-	4,787.9	-	-	-	-	-	-	-	-	-	6,435.3
Spring	-	1,647.4	-	-	5,376.4	-	-	38.4	-	-	-	-	-	-	7,062.2
TOTAL	-	5,124.6	-	-	17,226.7	-	-	96.0	-	-	-	-	-	-	22,447.3
														3 qtr tot	20,807.6
2000-2001															
Summer (total)	-	229.3	-	-	1,763.0	-	-	38.4	-	-	-	-	-	-	2,030.7
Summer A/C	-	117.0	-	-	881.5	-	-	19.2	-	-	-	-	-	-	1,017.7
Summer B	-	112.3	-	-	881.5	-	-	19.2	-	-	-	-	-	-	1,013.0
Fall	-	1,764.4	-	-	5,340.5	-	-	172.8	-	-	-	-	-	-	7,277.6
Winter	-	1,717.6	-	-	4,620.9	-	-	19.2	-	-	-	-	-	-	6,357.6
Spring	-	1,755.0	-	-	5,571.8	-	-	76.8	-	-	-	-	-	-	7,403.6
TOTAL	-	5,466.2	-	-	17,296.1	-	-	307.2	-	-	-	-	-	-	23,069.5
														3 qtr tot	21,038.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	0.44	-	-	2.82	-	-	-	-	-	-	-	-	-	3.27
Summer A/C	-	0.23	-	-	1.69	-	-	-	-	-	-	-	-	-	1.92
Summer B	-	0.21	-	-	1.14	-	-	-	-	-	-	-	-	-	1.35
Fall	-	2.92	-	-	11.80	-	-	0.32	-	-	-	-	-	-	15.04
Winter	-	2.86	-	-	8.67	-	-	0.07	-	-	-	-	-	-	11.60
Spring	-	3.03	-	-	10.06	-	-	0.04	-	-	-	-	-	-	13.12
Average per Quarter															13.25
(Exclud. Summer)	-	2.94	-	-	10.17	-	-	0.14	-	-	-	-	-	-	13.25
1999-2000															
Summer (total)	-	0.34	-	-	2.70	-	-	-	-	-	-	-	-	-	3.04
Summer A/C	-	0.34	-	-	1.78	-	-	-	-	-	-	-	-	-	2.12
Summer B	-	-	-	-	0.92	-	-	-	-	-	-	-	-	-	0.92
Fall	-	3.06	-	-	10.39	-	-	0.11	-	-	-	-	-	-	13.55
Winter	-	3.06	-	-	8.87	-	-	-	-	-	-	-	-	-	11.93
Spring	-	3.06	-	-	9.96	-	-	0.07	-	-	-	-	-	-	13.09
Average per Quarter															12.86
(Exclud. Summer)	-	3.06	-	-	9.74	-	-	0.06	-	-	-	-	-	-	12.86
2000-2001															
Summer (total)	-	0.43	-	-	3.27	-	-	0.07	-	-	-	-	-	-	3.76
Summer A/C	-	0.22	-	-	1.63	-	-	0.04	-	-	-	-	-	-	1.89
Summer B	-	0.21	-	-	1.63	-	-	0.04	-	-	-	-	-	-	1.88
Fall	-	3.28	-	-	9.90	-	-	0.32	-	-	-	-	-	-	13.49
Winter	-	3.19	-	-	8.56	-	-	0.04	-	-	-	-	-	-	11.79
Spring	-	3.26	-	-	10.32	-	-	0.14	-	-	-	-	-	-	13.73
Average per Quarter															13.00
(Exclud. Summer)	-	3.24	-	-	9.59	-	-	0.17	-	-	-	-	-	-	13.00

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Theatre - 0318** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	243.0	-	-	18.0	-	-	-	-	-	-	-	-	261.0
Summer A/C	-	-	243.0	-	-	18.0	-	-	-	-	-	-	-	-	261.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,257.0	-	-	2,885.0	-	-	-	-	-	-	-	-	5,142.0
Winter	-	-	-	-	-	3,055.0	-	-	-	-	-	-	-	-	3,055.0
Spring	-	-	1,281.0	-	-	2,671.0	-	-	-	-	-	-	-	-	3,952.0
TOTAL	-	-	3,781.0	-	-	8,629.0	-	-	-	-	-	-	-	-	12,410.0
															12,410.0
1999-2000															
Summer (total)	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Summer A/C	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,193.0	-	-	3,073.0	-	-	-	-	-	-	-	-	5,266.0
Winter	-	-	-	-	-	3,184.0	-	-	-	-	-	-	-	-	3,184.0
Spring	-	-	1,290.0	-	-	2,740.0	-	-	-	-	-	-	-	-	4,030.0
TOTAL	-	-	3,483.0	-	-	8,999.0	-	-	-	-	-	-	-	-	12,482.0
															12,482.0
2000-2001															
Summer (total)	-	-	165.0	-	-	-	-	-	-	-	-	-	-	-	165.0
Summer A/C	-	-	165.0	-	-	-	-	-	-	-	-	-	-	-	165.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,980.0	-	-	3,027.0	-	-	-	-	-	-	-	-	5,007.0
Winter	-	-	-	-	-	3,074.0	-	-	-	-	-	-	-	-	3,074.0
Spring	-	-	1,296.0	-	-	2,732.0	-	-	-	-	-	-	-	-	4,028.0
TOTAL	-	-	3,441.0	-	-	8,833.0	-	-	-	-	-	-	-	-	12,274.0
															12,274.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Theatre - 0318** **COLLEGE:** **Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	364.5	-	-	58.9	-	-	-	-	-	-	-	-	423.4
Summer A/C	-	-	364.5	-	-	58.9	-	-	-	-	-	-	-	-	423.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,385.5	-	-	9,434.0	-	-	-	-	-	-	-	-	12,819.5
Winter	-	-	-	-	-	9,989.9	-	-	-	-	-	-	-	-	9,989.9
Spring	-	-	1,921.5	-	-	8,734.2	-	-	-	-	-	-	-	-	10,655.7
TOTAL	-	-	5,671.5	-	-	28,216.8	-	-	-	-	-	-	-	-	33,888.3
														3 qtr tot	33,465.0
1999-2000															
Summer (total)	-	-	-	-	-	6.5	-	-	-	-	-	-	-	-	6.5
Summer A/C	-	-	-	-	-	6.5	-	-	-	-	-	-	-	-	6.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,289.5	-	-	10,048.7	-	-	-	-	-	-	-	-	13,338.2
Winter	-	-	-	-	-	10,411.7	-	-	-	-	-	-	-	-	10,411.7
Spring	-	-	1,935.0	-	-	8,959.8	-	-	-	-	-	-	-	-	10,894.8
TOTAL	-	-	5,224.5	-	-	29,426.7	-	-	-	-	-	-	-	-	34,651.2
														3 qtr tot	34,644.7
2000-2001															
Summer (total)	-	-	247.5	-	-	-	-	-	-	-	-	-	-	-	247.5
Summer A/C	-	-	247.5	-	-	-	-	-	-	-	-	-	-	-	247.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,970.0	-	-	9,898.3	-	-	-	-	-	-	-	-	12,868.3
Winter	-	-	-	-	-	10,052.0	-	-	-	-	-	-	-	-	10,052.0
Spring	-	-	1,944.0	-	-	8,933.6	-	-	-	-	-	-	-	-	10,877.6
TOTAL	-	-	5,161.5	-	-	28,883.9	-	-	-	-	-	-	-	-	34,045.4
														3 qtr tot	33,797.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	0.68	-	-	0.11	-	-	-	-	-	-	-	-	0.78
Summer A/C	-	-	0.68	-	-	0.11	-	-	-	-	-	-	-	-	0.78
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	6.27	-	-	17.48	-	-	-	-	-	-	-	-	23.75
Winter	-	-	-	-	-	18.52	-	-	-	-	-	-	-	-	18.52
Spring	-	-	3.56	-	-	16.19	-	-	-	-	-	-	-	-	19.75
Average per Quarter															20.67
(Exclud. Summer)	-	-	3.28	-	-	17.40	-	-	-	-	-	-	-	-	20.67
1999-2000															
Summer (total)	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Summer A/C	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	6.09	-	-	18.62	-	-	-	-	-	-	-	-	24.72
Winter	-	-	-	-	-	19.30	-	-	-	-	-	-	-	-	19.30
Spring	-	-	3.58	-	-	16.61	-	-	-	-	-	-	-	-	20.19
Average per Quarter															21.40
(Exclud. Summer)	-	-	3.23	-	-	18.18	-	-	-	-	-	-	-	-	21.40
2000-2001															
Summer (total)	-	-	0.46	-	-	-	-	-	-	-	-	-	-	-	0.46
Summer A/C	-	-	0.46	-	-	-	-	-	-	-	-	-	-	-	0.46
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	5.50	-	-	18.35	-	-	-	-	-	-	-	-	23.85
Winter	-	-	-	-	-	18.63	-	-	-	-	-	-	-	-	18.63
Spring	-	-	3.60	-	-	16.56	-	-	-	-	-	-	-	-	20.16
Average per Quarter															20.88
(Exclud. Summer)	-	-	3.03	-	-	17.84	-	-	-	-	-	-	-	-	20.88

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **English - 0330** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	501.0	-	-	1,058.0	-	-	336.0	-	-	-	-	-	-	1,895.0
Summer A/C	-	174.0	-	-	510.0	-	-	312.0	-	-	-	-	-	-	996.0
Summer B	-	327.0	-	-	548.0	-	-	24.0	-	-	-	-	-	-	899.0
Fall	-	6,909.0	-	-	2,812.0	-	-	397.0	-	-	-	-	-	-	10,118.0
Winter	-	6,059.0	-	-	2,882.0	-	-	360.0	-	-	-	-	-	-	9,301.0
Spring	-	6,075.0			2,716.0	-	-	321.0	-	-	-	-	-	-	9,112.0
TOTAL	-	19,544.0	-	-	9,468.0	-	-	1,414.0	-	-	-	-	-	-	30,426.0
															30,426.0
1999-2000															
Summer (total)	-	666.0	-	-	1,150.0	-	-	574.0	-	-	-	-	-	-	2,390.0
Summer A/C	-	356.0	-	-	590.0	-	-	538.0	-	-	-	-	-	-	1,484.0
Summer B	-	310.0	-	-	560.0	-	-	36.0	-	-	-	-	-	-	906.0
Fall	-	7,178.0	-	-	2,718.0	-	-	353.0	-	-	-	-	-	-	10,249.0
Winter	-	6,207.0	-	-	2,886.0	-	-	336.0	-	-	-	-	-	-	9,429.0
Spring	-	5,936.0	-	-	2,814.0	-	-	283.0	-	-	-	-	-	-	9,033.0
TOTAL	-	19,987.0	-	-	9,568.0	-	-	1,546.0	-	-	-	-	-	-	31,101.0
															31,101.0
2000-2001															
Summer (total)	-	681.0	-	-	986.0	-	-	314.0	-	-	-	-	-	-	1,981.0
Summer A/C	-	265.0	-	-	606.0	-	-	312.0	-	-	-	-	-	-	1,183.0
Summer B	-	416.0	-	-	380.0	-	-	2.0	-	-	-	-	-	-	798.0
Fall	-	7,286.0	-	-	2,656.0	-	-	377.0	-	-	-	-	-	-	10,319.0
Winter	-	6,773.0	-	-	2,913.0	-	-	400.0	-	-	-	-	-	-	10,086.0
Spring	-	6,159.0	-	-	2,555.0	52.0	-	406.0	-	-	-	-	-	-	9,172.0
TOTAL	-	20,899.0	-	-	9,110.0	52.0	-	1,497.0	-	-	-	-	-	-	31,558.0
															31,558.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	781.6	-	-	2,719.1	-	-	1,612.8	-	-	-	-	-	-	5,113.4
Summer A/C	-	271.4	-	-	1,310.7	-	-	1,497.6	-	-	-	-	-	-	3,079.7
Summer B	-	510.1	-	-	1,408.4	-	-	115.2	-	-	-	-	-	-	2,033.7
Fall	-	10,778.0	-	-	7,226.8	-	-	1,905.6	-	-	-	-	-	-	19,910.5
Winter	-	9,452.0	-	-	7,406.7	-	-	1,728.0	-	-	-	-	-	-	18,586.8
Spring	-	9,477.0	-	-	6,980.1	-	-	1,540.8	-	-	-	-	-	-	17,997.9
TOTAL	-	30,488.6	-	-	24,332.8	-	-	6,787.2	-	-	-	-	-	-	61,608.6
														3 qtr tot	56,495.2
1999-2000															
Summer (total)	-	1,039.0	-	-	2,955.5	-	-	2,755.2	-	-	-	-	-	-	6,749.7
Summer A/C	-	555.4	-	-	1,516.3	-	-	2,582.4	-	-	-	-	-	-	4,654.1
Summer B	-	483.6	-	-	1,439.2	-	-	172.8	-	-	-	-	-	-	2,095.6
Fall	-	11,197.7	-	-	6,985.3	-	-	1,694.4	-	-	-	-	-	-	19,877.3
Winter	-	9,682.9	-	-	7,417.0	-	-	1,612.8	-	-	-	-	-	-	18,712.7
Spring	-	9,260.2	-	-	7,232.0	-	-	1,358.4	-	-	-	-	-	-	17,850.5
TOTAL	-	31,179.7	-	-	24,589.8	-	-	7,420.8	-	-	-	-	-	-	63,190.3
														3 qtr tot	56,440.6
2000-2001															
Summer (total)	-	1,062.4	-	-	2,534.0	-	-	1,507.2	-	-	-	-	-	-	5,103.6
Summer A/C	-	413.4	-	-	1,557.4	-	-	1,497.6	-	-	-	-	-	-	3,468.4
Summer B	-	649.0	-	-	976.6	-	-	9.6	-	-	-	-	-	-	1,635.2
Fall	-	11,366.2	-	-	6,825.9	-	-	1,809.6	-	-	-	-	-	-	20,001.7
Winter	-	10,565.9	-	-	7,486.4	-	-	1,920.0	-	-	-	-	-	-	19,972.3
Spring	-	9,608.0	-	-	6,566.4	170.0	-	1,948.8	-	-	-	-	-	-	18,293.2
TOTAL	-	32,602.4	-	-	23,412.7	170.0	-	7,185.6	-	-	-	-	-	-	63,370.8
														3 qtr tot	58,267.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	1.45	-	-	5.04	-	-	2.97	-	-	-	-	-	-	9.46
Summer A/C	-	0.50	-	-	2.43	-	-	2.76	-	-	-	-	-	-	5.69
Summer B	-	0.95	-	-	2.61	-	-	0.21	-	-	-	-	-	-	3.77
Fall	-	20.03	-	-	13.39	-	-	3.51	-	-	-	-	-	-	36.93
Winter	-	17.56	-	-	13.72	-	-	3.19	-	-	-	-	-	-	34.47
Spring	-	17.61	-	-	12.93	-	-	2.84	-	-	-	-	-	-	33.38
Average per Quarter															34.93
(Exclud. Summer)	-	18.40	-	-	13.35	-	-	3.18	-	-	-	-	-	-	34.93
1999-2000															
Summer (total)	-	1.93	-	-	5.48	-	-	5.08	-	-	-	-	-	-	12.49
Summer A/C	-	1.03	-	-	2.81	-	-	4.76	-	-	-	-	-	-	8.60
Summer B	-	0.90	-	-	2.67	-	-	0.32	-	-	-	-	-	-	3.88
Fall	-	20.81	-	-	12.94	-	-	3.12	-	-	-	-	-	-	36.87
Winter	-	17.99	-	-	13.74	-	-	2.97	-	-	-	-	-	-	34.71
Spring	-	17.21	-	-	13.40	-	-	2.50	-	-	-	-	-	-	33.11
Average per Quarter															34.90
(Exclud. Summer)	-	18.67	-	-	13.36	-	-	2.87	-	-	-	-	-	-	34.90
2000-2001															
Summer (total)	-	1.97	-	-	4.70	-	-	2.78	-	-	-	-	-	-	9.45
Summer A/C	-	0.77	-	-	2.89	-	-	2.76	-	-	-	-	-	-	6.41
Summer B	-	1.21	-	-	1.81	-	-	0.02	-	-	-	-	-	-	3.03
Fall	-	21.12	-	-	12.65	-	-	3.34	-	-	-	-	-	-	37.10
Winter	-	19.63	-	-	13.87	-	-	3.54	-	-	-	-	-	-	37.04
Spring	-	17.85	-	-	12.17	0.32	-	3.59	-	-	-	-	-	-	33.93
Average per Quarter															36.02
(Exclud. Summer)	-	19.53	-	-	12.90	0.11	-	3.49	-	-	-	-	-	-	36.02

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Classics - 0333** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	199.0	-	-	188.0	-	-	4.0	-	-	-	-	-	-	391.0
Winter	-	272.0	-	-	164.0	-	-	4.0	-	-	-	-	-	-	440.0
Spring	-	352.0	-	-	206.0	-	-	-	-	-	-	-	-	-	558.0
TOTAL	-	823.0	-	-	558.0	-	-	8.0	-	-	-	-	-	-	1,389.0
															1,389.0
1999-2000															
Summer (total)	-	30.0	-	-	16.0	-	-	6.0	-	-	-	-	-	-	52.0
Summer A/C	-	-	-	-	16.0	-	-	4.0	-	-	-	-	-	-	20.0
Summer B	-	30.0	-	-	-	-	-	2.0	-	-	-	-	-	-	32.0
Fall	-	156.0	-	-	120.0	-	-	-	-	-	-	-	-	-	276.0
Winter	-	397.0	-	-	222.0	-	-	4.0	-	-	-	-	-	-	623.0
Spring	-	255.0	-	-	202.0	-	-	4.0	-	-	-	-	-	-	461.0
TOTAL	-	838.0	-	-	560.0	-	-	14.0	-	-	-	-	-	-	1,412.0
															1,412.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	159.0	-	-	84.0	-	-	8.0	-	-	-	-	-	-	251.0
Winter	-	228.0	-	-	174.0	-	-	4.0	-	-	-	-	-	-	406.0
Spring	-	285.0	-	-	216.0	-	-	-	-	-	-	-	-	-	501.0
TOTAL	-	672.0	-	-	474.0	-	-	16.0	-	-	-	-	-	-	1,162.0
															1,162.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333 **COLLEGE: Liberal Arts**

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	310.4	-	-	483.2	-	-	19.2	-	-	-	-	-	-	812.8
Winter	-	424.3	-	-	421.5	-	-	19.2	-	-	-	-	-	-	865.0
Spring	-	549.1	-	-	529.4	-	-	-	-	-	-	-	-	-	1,078.5
TOTAL	-	1,283.9	-	-	1,434.1	-	-	38.4	-	-	-	-	-	-	2,756.3
														3 qtr tot	2,756.3
1999-2000															
Summer (total)	-	46.8	-	-	41.1	-	-	28.8	-	-	-	-	-	-	116.7
Summer A/C	-	-	-	-	41.1	-	-	19.2	-	-	-	-	-	-	60.3
Summer B	-	46.8	-	-	-	-	-	9.6	-	-	-	-	-	-	56.4
Fall	-	243.4	-	-	308.4	-	-	-	-	-	-	-	-	-	551.8
Winter	-	619.3	-	-	570.5	-	-	19.2	-	-	-	-	-	-	1,209.1
Spring	-	397.8	-	-	519.1	-	-	19.2	-	-	-	-	-	-	936.1
TOTAL	-	1,307.3	-	-	1,439.2	-	-	67.2	-	-	-	-	-	-	2,813.7
														3 qtr tot	2,697.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	19.2	-	-	-	-	-	-	19.2
Summer A/C	-	-	-	-	-	-	-	19.2	-	-	-	-	-	-	19.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	248.0	-	-	215.9	-	-	38.4	-	-	-	-	-	-	502.3
Winter	-	355.7	-	-	447.2	-	-	19.2	-	-	-	-	-	-	822.1
Spring	-	444.6	-	-	555.1	-	-	-	-	-	-	-	-	-	999.7
TOTAL	-	1,048.3	-	-	1,218.2	-	-	76.8	-	-	-	-	-	-	2,343.3
														3 qtr tot	2,324.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.58	-	-	0.90	-	-	0.04	-	-	-	-	-	-	1.51
Winter	-	0.79	-	-	0.78	-	-	0.04	-	-	-	-	-	-	1.60
Spring	-	1.02	-	-	0.98	-	-	-	-	-	-	-	-	-	2.00
Average per Quarter															1.70
(Exclud. Summer)	-	0.80	-	-	0.89	-	-	0.02	-	-	-	-	-	-	1.70
1999-2000															
Summer (total)	-	0.09	-	-	0.08	-	-	0.05	-	-	-	-	-	-	0.22
Summer A/C	-	-	-	-	0.08	-	-	0.04	-	-	-	-	-	-	0.11
Summer B	-	0.09	-	-	-	-	-	0.02	-	-	-	-	-	-	0.10
Fall	-	0.45	-	-	0.57	-	-	-	-	-	-	-	-	-	1.02
Winter	-	1.15	-	-	1.06	-	-	0.04	-	-	-	-	-	-	2.24
Spring	-	0.74	-	-	0.96	-	-	0.04	-	-	-	-	-	-	1.74
Average per Quarter															1.67
(Exclud. Summer)	-	0.78	-	-	0.86	-	-	0.02	-	-	-	-	-	-	1.67
2000-2001															
Summer (total)	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.04
Summer A/C	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.04
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.46	-	-	0.40	-	-	0.07	-	-	-	-	-	-	0.93
Winter	-	0.66	-	-	0.83	-	-	0.04	-	-	-	-	-	-	1.52
Spring	-	0.83	-	-	1.03	-	-	-	-	-	-	-	-	-	1.85
Average per Quarter															1.44
(Exclud. Summer)	-	0.65	-	-	0.75	-	-	0.04	-	-	-	-	-	-	1.44

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Non-Western World - 0340** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	963.0	-	-	-	-	-	-	-	-	-	-	-	-	963.0
Summer A/C	-	384.0	-	-	-	-	-	-	-	-	-	-	-	-	384.0
Summer B	-	579.0	-	-	-	-	-	-	-	-	-	-	-	-	579.0
Fall	-	4,527.0	-	-	-	-	-	-	-	-	-	-	-	-	4,527.0
Winter	-	5,007.0	-	-	-	-	-	-	-	-	-	-	-	-	5,007.0
Spring	-	3,987.0	-	-	-	-	-	-	-	-	-	-	-	-	3,987.0
TOTAL	-	14,484.0	-	-	-	-	-	-	-	-	-	-	-	-	14,484.0
															14,484.0
1999-2000															
Summer (total)	-	903.0	-	-	-	-	-	-	-	-	-	-	-	-	903.0
Summer A/C	-	456.0	-	-	-	-	-	-	-	-	-	-	-	-	456.0
Summer B	-	447.0	-	-	-	-	-	-	-	-	-	-	-	-	447.0
Fall	-	4,146.0	-	-	-	-	-	-	-	-	-	-	-	-	4,146.0
Winter	-	4,767.0	-	-	-	-	-	-	-	-	-	-	-	-	4,767.0
Spring	-	4,314.0	-	-	-	-	-	-	-	-	-	-	-	-	4,314.0
TOTAL	-	14,130.0	-	-	-	-	-	-	-	-	-	-	-	-	14,130.0
															14,130.0
2000-2001															
Summer (total)	-	816.0	-	-	-	-	-	-	-	-	-	-	-	-	816.0
Summer A/C	-	468.0	-	-	-	-	-	-	-	-	-	-	-	-	468.0
Summer B	-	348.0	-	-	-	-	-	-	-	-	-	-	-	-	348.0
Fall	-	4,398.0	-	-	-	-	-	-	-	-	-	-	-	-	4,398.0
Winter	-	3,732.0	-	-	-	-	-	-	-	-	-	-	-	-	3,732.0
Spring	-	4,734.0	-	-	-	-	-	-	-	-	-	-	-	-	4,734.0
TOTAL	-	13,680.0	-	-	-	-	-	-	-	-	-	-	-	-	13,680.0
															13,680.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	1,502.3	-	-	-	-	-	-	-	-	-	-	-	-	1,502.3
Summer A/C	-	599.0	-	-	-	-	-	-	-	-	-	-	-	-	599.0
Summer B	-	903.2	-	-	-	-	-	-	-	-	-	-	-	-	903.2
Fall	-	7,062.1	-	-	-	-	-	-	-	-	-	-	-	-	7,062.1
Winter	-	7,810.9	-	-	-	-	-	-	-	-	-	-	-	-	7,810.9
Spring	-	6,219.7	-	-	-	-	-	-	-	-	-	-	-	-	6,219.7
TOTAL	-	22,595.0	-	-	-	-	-	-	-	-	-	-	-	-	22,595.0
														3 qtr tot	21,092.8
1999-2000															
Summer (total)	-	1,408.7	-	-	-	-	-	-	-	-	-	-	-	-	1,408.7
Summer A/C	-	711.4	-	-	-	-	-	-	-	-	-	-	-	-	711.4
Summer B	-	697.3	-	-	-	-	-	-	-	-	-	-	-	-	697.3
Fall	-	6,467.8	-	-	-	-	-	-	-	-	-	-	-	-	6,467.8
Winter	-	7,436.5	-	-	-	-	-	-	-	-	-	-	-	-	7,436.5
Spring	-	6,729.8	-	-	-	-	-	-	-	-	-	-	-	-	6,729.8
TOTAL	-	22,042.8	-	-	-	-	-	-	-	-	-	-	-	-	22,042.8
														3 qtr tot	20,634.1
2000-2001															
Summer (total)	-	1,273.0	-	-	-	-	-	-	-	-	-	-	-	-	1,273.0
Summer A/C	-	730.1	-	-	-	-	-	-	-	-	-	-	-	-	730.1
Summer B	-	542.9	-	-	-	-	-	-	-	-	-	-	-	-	542.9
Fall	-	6,860.9	-	-	-	-	-	-	-	-	-	-	-	-	6,860.9
Winter	-	5,821.9	-	-	-	-	-	-	-	-	-	-	-	-	5,821.9
Spring	-	7,385.0	-	-	-	-	-	-	-	-	-	-	-	-	7,385.0
TOTAL	-	21,340.8	-	-	-	-	-	-	-	-	-	-	-	-	21,340.8
														3 qtr tot	20,067.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	2.79	-	-	-	-	-	-	-	-	-	-	-	-	2.79
Summer A/C	-	1.11	-	-	-	-	-	-	-	-	-	-	-	-	1.11
Summer B	-	1.68	-	-	-	-	-	-	-	-	-	-	-	-	1.68
Fall	-	13.12	-	-	-	-	-	-	-	-	-	-	-	-	13.12
Winter	-	14.51	-	-	-	-	-	-	-	-	-	-	-	-	14.51
Spring	-	11.56	-	-	-	-	-	-	-	-	-	-	-	-	11.56
Average per Quarter															13.06
(Exclud. Summer)	-	13.06	-	-	-	-	-	-	-	-	-	-	-	-	13.06
1999-2000															
Summer (total)	-	2.62	-	-	-	-	-	-	-	-	-	-	-	-	2.62
Summer A/C	-	1.32	-	-	-	-	-	-	-	-	-	-	-	-	1.32
Summer B	-	1.30	-	-	-	-	-	-	-	-	-	-	-	-	1.30
Fall	-	12.02	-	-	-	-	-	-	-	-	-	-	-	-	12.02
Winter	-	13.82	-	-	-	-	-	-	-	-	-	-	-	-	13.82
Spring	-	12.50	-	-	-	-	-	-	-	-	-	-	-	-	12.50
Average per Quarter															12.78
(Exclud. Summer)	-	12.78	-	-	-	-	-	-	-	-	-	-	-	-	12.78
2000-2001															
Summer (total)	-	2.37	-	-	-	-	-	-	-	-	-	-	-	-	2.37
Summer A/C	-	1.36	-	-	-	-	-	-	-	-	-	-	-	-	1.36
Summer B	-	1.01	-	-	-	-	-	-	-	-	-	-	-	-	1.01
Fall	-	12.75	-	-	-	-	-	-	-	-	-	-	-	-	12.75
Winter	-	10.82	-	-	-	-	-	-	-	-	-	-	-	-	10.82
Spring	-	13.72	-	-	-	-	-	-	-	-	-	-	-	-	13.72
Average per Quarter															12.43
(Exclud. Summer)	-	12.43	-	-	-	-	-	-	-	-	-	-	-	-	12.43

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Modern Languages - 0342** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	964.0	-	-	556.0	-	-	28.0	-	-	-	-	-	-	1,548.0
Summer A/C	-	632.0	-	-	276.0	-	-	28.0	-	-	-	-	-	-	936.0
Summer B	-	332.0	-	-	280.0	-	-	-	-	-	-	-	-	-	612.0
Fall	-	2,236.0	-	-	1,540.0	-	-	4.0	-	-	-	-	-	-	3,780.0
Winter	-	1,696.0	-	-	1,500.0	-	-	4.0	-	-	-	-	-	-	3,200.0
Spring	-	1,456.0	-	-	600.0	-	-	4.0	-	-	-	-	-	-	2,060.0
TOTAL	-	6,352.0	-	-	4,196.0	-	-	40.0	-	-	-	-	-	-	10,588.0
															10,588.0
1999-2000															
Summer (total)	-	756.0	-	-	640.0	-	-	-	-	-	-	-	-	-	1,396.0
Summer A/C	-	524.0	-	-	288.0	-	-	-	-	-	-	-	-	-	812.0
Summer B	-	232.0	-	-	352.0	-	-	-	-	-	-	-	-	-	584.0
Fall	-	2,368.0	-	-	1,484.0	-	-	4.0	-	-	-	-	-	-	3,856.0
Winter	-	1,764.0	-	-	1,416.0	-	-	9.0	-	-	-	-	-	-	3,189.0
Spring	-	1,520.0	-	-	610.0	-	-	8.0	-	-	-	-	-	-	2,138.0
TOTAL	-	6,408.0	-	-	4,150.0	-	-	21.0	-	-	-	-	-	-	10,579.0
															10,579.0
2000-2001															
Summer (total)	-	728.0	-	-	512.0	-	-	48.0	-	-	-	-	-	-	1,288.0
Summer A/C	-	480.0	-	-	332.0	-	-	48.0	-	-	-	-	-	-	860.0
Summer B	-	248.0	-	-	180.0	-	-	-	-	-	-	-	-	-	428.0
Fall	-	2,476.0	-	-	1,651.0	-	-	12.0	-	-	-	-	-	-	4,139.0
Winter	-	1,916.0	-	-	1,704.0	-	-	4.0	-	-	-	-	-	-	3,624.0
Spring	-	1,664.0	-	-	1,072.0	-	-	8.0	-	-	-	-	-	-	2,744.0
TOTAL	-	6,784.0	-	-	4,939.0	-	-	72.0	-	-	-	-	-	-	11,795.0
															11,795.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	1,503.8	-	-	1,428.9	-	-	134.4	-	-	-	-	-	-	3,067.2
Summer A/C	-	985.9	-	-	709.3	-	-	134.4	-	-	-	-	-	-	1,829.6
Summer B	-	517.9	-	-	719.6	-	-	-	-	-	-	-	-	-	1,237.5
Fall	-	3,488.2	-	-	3,957.8	-	-	19.2	-	-	-	-	-	-	7,465.2
Winter	-	2,645.8	-	-	3,855.0	-	-	19.2	-	-	-	-	-	-	6,520.0
Spring	-	2,271.4	-	-	1,542.0	-	-	19.2	-	-	-	-	-	-	3,832.6
TOTAL	-	9,909.1	-	-	10,783.7	-	-	192.0	-	-	-	-	-	-	20,884.8
														3 qtr tot	17,817.7
1999-2000															
Summer (total)	-	1,179.4	-	-	1,644.8	-	-	-	-	-	-	-	-	-	2,824.2
Summer A/C	-	817.4	-	-	740.2	-	-	-	-	-	-	-	-	-	1,557.6
Summer B	-	361.9	-	-	904.6	-	-	-	-	-	-	-	-	-	1,266.6
Fall	-	3,694.1	-	-	3,813.9	-	-	19.2	-	-	-	-	-	-	7,527.2
Winter	-	2,751.8	-	-	3,639.1	-	-	43.2	-	-	-	-	-	-	6,434.2
Spring	-	2,371.2	-	-	1,567.7	-	-	38.4	-	-	-	-	-	-	3,977.3
TOTAL	-	9,996.5	-	-	10,665.5	-	-	100.8	-	-	-	-	-	-	20,762.8
														3 qtr tot	17,938.6
2000-2001															
Summer (total)	-	1,135.7	-	-	1,315.8	-	-	230.4	-	-	-	-	-	-	2,681.9
Summer A/C	-	748.8	-	-	853.2	-	-	230.4	-	-	-	-	-	-	1,832.4
Summer B	-	386.9	-	-	462.6	-	-	-	-	-	-	-	-	-	849.5
Fall	-	3,862.6	-	-	4,243.1	-	-	57.6	-	-	-	-	-	-	8,163.2
Winter	-	2,989.0	-	-	4,379.3	-	-	19.2	-	-	-	-	-	-	7,387.4
Spring	-	2,595.8	-	-	2,755.0	-	-	38.4	-	-	-	-	-	-	5,389.3
TOTAL	-	10,583.0	-	-	12,693.2	-	-	345.6	-	-	-	-	-	-	23,621.9
														3 qtr tot	20,940.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	2.79	-	-	2.65	-	-	0.25	-	-	-	-	-	-	5.69
Summer A/C	-	1.83	-	-	1.31	-	-	0.25	-	-	-	-	-	-	3.39
Summer B	-	0.96	-	-	1.33	-	-	-	-	-	-	-	-	-	2.30
Fall	-	6.48	-	-	7.33	-	-	0.04	-	-	-	-	-	-	13.85
Winter	-	4.92	-	-	7.14	-	-	0.04	-	-	-	-	-	-	12.09
Spring	-	4.22	-	-	2.86	-	-	0.04	-	-	-	-	-	-	7.11
Average per Quarter															11.02
(Exclud. Summer)	-	5.21	-	-	5.78	-	-	0.04	-	-	-	-	-	-	11.02
1999-2000															
Summer (total)	-	2.19	-	-	3.05	-	-	-	-	-	-	-	-	-	5.24
Summer A/C	-	1.52	-	-	1.37	-	-	-	-	-	-	-	-	-	2.89
Summer B	-	0.67	-	-	1.68	-	-	-	-	-	-	-	-	-	2.35
Fall	-	6.86	-	-	7.07	-	-	0.04	-	-	-	-	-	-	13.97
Winter	-	5.11	-	-	6.74	-	-	0.08	-	-	-	-	-	-	11.94
Spring	-	4.41	-	-	2.90	-	-	0.07	-	-	-	-	-	-	7.38
Average per Quarter															11.09
(Exclud. Summer)	-	5.46	-	-	5.57	-	-	0.06	-	-	-	-	-	-	11.09
2000-2001															
Summer (total)	-	2.11	-	-	2.44	-	-	0.42	-	-	-	-	-	-	4.97
Summer A/C	-	1.39	-	-	1.58	-	-	0.42	-	-	-	-	-	-	3.40
Summer B	-	0.72	-	-	0.86	-	-	-	-	-	-	-	-	-	1.58
Fall	-	7.18	-	-	7.86	-	-	0.11	-	-	-	-	-	-	15.14
Winter	-	5.55	-	-	8.11	-	-	0.04	-	-	-	-	-	-	13.70
Spring	-	4.82	-	-	5.10	-	-	0.07	-	-	-	-	-	-	10.00
Average per Quarter															12.95
(Exclud. Summer)	-	5.85	-	-	7.03	-	-	0.07	-	-	-	-	-	-	12.95

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Philosophy - 0371** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	81.0	-	-	540.0	-	-	8.0	-	-	-	-	-	-	629.0
Summer A/C	-	81.0	-	-	280.0	-	-	8.0	-	-	-	-	-	-	369.0
Summer B	-	-	-	-	260.0	-	-	-	-	-	-	-	-	-	260.0
Fall	-	567.0	-	-	547.0	-	-	21.0	-	-	-	-	-	-	1,135.0
Winter	-	396.0	-	-	747.0	-	-	52.0	-	-	-	-	-	-	1,195.0
Spring	-	456.0	-	-	907.0	-	-	8.0	-	-	-	-	-	-	1,371.0
TOTAL	-	1,500.0	-	-	2,741.0	-	-	89.0	-	-	-	-	-	-	4,330.0
															4,330.0
1999-2000															
Summer (total)	-	72.0	-	-	478.0	-	-	4.0	-	-	-	-	-	-	554.0
Summer A/C	-	72.0	-	-	42.0	-	-	4.0	-	-	-	-	-	-	118.0
Summer B	-	-	-	-	436.0	-	-	-	-	-	-	-	-	-	436.0
Fall	-	462.0	-	-	528.0	-	-	44.0	-	-	-	-	-	-	1,034.0
Winter	-	420.0	-	-	726.0	-	-	48.0	-	-	-	-	-	-	1,194.0
Spring	-	570.0	-	-	927.0	-	-	28.0	-	-	-	-	-	-	1,525.0
TOTAL	-	1,524.0	-	-	2,659.0	-	-	124.0	-	-	-	-	-	-	4,307.0
															4,307.0
2000-2001															
Summer (total)	-	51.0	-	-	592.0	-	-	4.0	-	-	-	-	-	-	647.0
Summer A/C	-	51.0	-	-	172.0	-	-	4.0	-	-	-	-	-	-	227.0
Summer B	-	-	-	-	420.0	-	-	-	-	-	-	-	-	-	420.0
Fall	-	393.0	-	-	735.0	-	-	11.0	-	-	-	-	-	-	1,139.0
Winter	-	522.0	-	-	497.0	-	-	16.0	-	-	-	-	-	-	1,035.0
Spring	-	591.0	-	-	1,060.0	-	-	21.0	-	-	-	-	-	-	1,672.0
TOTAL	-	1,557.0	-	-	2,884.0	-	-	52.0	-	-	-	-	-	-	4,493.0
															4,493.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy - 0371 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	126.4	-	-	1,387.8	-	-	38.4	-	-	-	-	-	-	1,552.6
Summer A/C	-	126.4	-	-	719.6	-	-	38.4	-	-	-	-	-	-	884.4
Summer B	-	-	-	-	668.2	-	-	-	-	-	-	-	-	-	668.2
Fall	-	884.5	-	-	1,405.8	-	-	100.8	-	-	-	-	-	-	2,391.1
Winter	-	617.8	-	-	1,919.8	-	-	249.6	-	-	-	-	-	-	2,787.2
Spring	-	711.4	-	-	2,331.0	-	-	38.4	-	-	-	-	-	-	3,080.8
TOTAL	-	2,340.0	-	-	7,044.4	-	-	427.2	-	-	-	-	-	-	9,811.6
														3 qtr tot	8,259.0
1999-2000															
Summer (total)	-	112.3	-	-	1,228.5	-	-	19.2	-	-	-	-	-	-	1,360.0
Summer A/C	-	112.3	-	-	107.9	-	-	19.2	-	-	-	-	-	-	239.5
Summer B	-	-	-	-	1,120.5	-	-	-	-	-	-	-	-	-	1,120.5
Fall	-	720.7	-	-	1,357.0	-	-	211.2	-	-	-	-	-	-	2,288.9
Winter	-	655.2	-	-	1,865.8	-	-	230.4	-	-	-	-	-	-	2,751.4
Spring	-	889.2	-	-	2,382.4	-	-	134.4	-	-	-	-	-	-	3,406.0
TOTAL	-	2,377.4	-	-	6,833.6	-	-	595.2	-	-	-	-	-	-	9,806.3
														3 qtr tot	8,446.3
2000-2001															
Summer (total)	-	79.6	-	-	1,521.4	-	-	19.2	-	-	-	-	-	-	1,620.2
Summer A/C	-	79.6	-	-	442.0	-	-	19.2	-	-	-	-	-	-	540.8
Summer B	-	-	-	-	1,079.4	-	-	-	-	-	-	-	-	-	1,079.4
Fall	-	613.1	-	-	1,889.0	-	-	52.8	-	-	-	-	-	-	2,554.8
Winter	-	814.3	-	-	1,277.3	-	-	76.8	-	-	-	-	-	-	2,168.4
Spring	-	922.0	-	-	2,724.2	-	-	100.8	-	-	-	-	-	-	3,747.0
TOTAL	-	2,428.9	-	-	7,411.9	-	-	249.6	-	-	-	-	-	-	10,090.4
														3 qtr tot	8,470.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy - 0371 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	0.23	-	-	2.57	-	-	0.07	-	-	-	-	-	-	2.88
Summer A/C	-	0.23	-	-	1.33	-	-	0.07	-	-	-	-	-	-	1.64
Summer B	-	-	-	-	1.24	-	-	-	-	-	-	-	-	-	1.24
Fall	-	1.64	-	-	2.60	-	-	0.19	-	-	-	-	-	-	4.43
Winter	-	1.15	-	-	3.56	-	-	0.46	-	-	-	-	-	-	5.17
Spring	-	1.32	-	-	4.32	-	-	0.07	-	-	-	-	-	-	5.71
Average per Quarter															5.10
(Exclud. Summer)	-	1.37	-	-	3.49	-	-	0.24	-	-	-	-	-	-	5.10
1999-2000															
Summer (total)	-	0.21	-	-	2.28	-	-	0.04	-	-	-	-	-	-	2.52
Summer A/C	-	0.21	-	-	0.20	-	-	0.04	-	-	-	-	-	-	0.44
Summer B	-	-	-	-	2.08	-	-	-	-	-	-	-	-	-	2.08
Fall	-	1.34	-	-	2.51	-	-	0.39	-	-	-	-	-	-	4.24
Winter	-	1.22	-	-	3.46	-	-	0.42	-	-	-	-	-	-	5.10
Spring	-	1.65	-	-	4.41	-	-	0.25	-	-	-	-	-	-	6.31
Average per Quarter															5.22
(Exclud. Summer)	-	1.40	-	-	3.46	-	-	0.35	-	-	-	-	-	-	5.22
2000-2001															
Summer (total)	-	0.15	-	-	2.82	-	-	0.04	-	-	-	-	-	-	3.00
Summer A/C	-	0.15	-	-	0.82	-	-	0.04	-	-	-	-	-	-	1.00
Summer B	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00
Fall	-	1.14	-	-	3.50	-	-	0.10	-	-	-	-	-	-	4.74
Winter	-	1.51	-	-	2.37	-	-	0.14	-	-	-	-	-	-	4.02
Spring	-	1.71	-	-	5.05	-	-	0.19	-	-	-	-	-	-	6.95
Average per Quarter															5.23
(Exclud. Summer)	-	1.46	-	-	3.64	-	-	0.14	-	-	-	-	-	-	5.23

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374 **COLLEGE: Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	99.0	-	-	68.0	-	-	-	-	-	-	-	-	-	167.0
Summer A/C	-	-	-	-	24.0	-	-	-	-	-	-	-	-	-	24.0
Summer B	-	99.0	-	-	44.0	-	-	-	-	-	-	-	-	-	143.0
Fall	-	720.0	-	-	275.0	-	-	12.0	-	-	-	-	-	-	1,007.0
Winter	-	894.0	-	-	544.0	-	-	8.0	-	-	-	-	-	-	1,446.0
Spring	-	759.0	-	-	629.0	-	-	20.0	-	-	-	-	-	-	1,408.0
TOTAL	-	2,472.0	-	-	1,516.0	-	-	40.0	-	-	-	-	-	-	4,028.0
															4,028.0
1999-2000															
Summer (total)	-	93.0	-	-	124.0	-	-	12.0	-	-	-	-	-	-	229.0
Summer A/C	-	-	-	-	96.0	-	-	4.0	-	-	-	-	-	-	100.0
Summer B	-	93.0	-	-	28.0	-	-	8.0	-	-	-	-	-	-	129.0
Fall	-	786.0	-	-	458.0	-	-	16.0	-	-	-	-	-	-	1,260.0
Winter	-	777.0	-	-	359.0	-	-	16.0	-	-	-	-	-	-	1,152.0
Spring	-	759.0	-	-	672.0	-	-	12.0	-	-	-	-	-	-	1,443.0
TOTAL	-	2,415.0	-	-	1,613.0	-	-	56.0	-	-	-	-	-	-	4,084.0
															4,084.0
2000-2001															
Summer (total)	-	243.0	-	-	120.0	-	-	12.0	-	-	-	-	-	-	375.0
Summer A/C	-	165.0	-	-	40.0	-	-	-	-	-	-	-	-	-	205.0
Summer B	-	78.0	-	-	80.0	-	-	12.0	-	-	-	-	-	-	170.0
Fall	-	807.0	-	-	542.0	-	-	4.0	-	-	-	-	-	-	1,353.0
Winter	-	888.0	-	-	415.0	-	-	4.0	-	-	-	-	-	-	1,307.0
Spring	-	753.0	-	-	674.0	-	-	12.0	-	-	-	-	-	-	1,439.0
TOTAL	-	2,691.0	-	-	1,751.0	-	-	32.0	-	-	-	-	-	-	4,474.0
															4,474.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	154.4	-	-	174.8	-	-	-	-	-	-	-	-	-	329.2
Summer A/C	-	-	-	-	61.7	-	-	-	-	-	-	-	-	-	61.7
Summer B	-	154.4	-	-	113.1	-	-	-	-	-	-	-	-	-	267.5
Fall	-	1,123.2	-	-	706.8	-	-	57.6	-	-	-	-	-	-	1,887.6
Winter	-	1,394.6	-	-	1,398.1	-	-	38.4	-	-	-	-	-	-	2,831.1
Spring	-	1,184.0	-	-	1,616.5	-	-	96.0	-	-	-	-	-	-	2,896.6
TOTAL	-	3,856.3	-	-	3,896.1	-	-	192.0	-	-	-	-	-	-	7,944.4
														3 qtr tot	7,615.2
1999-2000															
Summer (total)	-	145.1	-	-	318.7	-	-	57.6	-	-	-	-	-	-	521.4
Summer A/C	-	-	-	-	246.7	-	-	19.2	-	-	-	-	-	-	265.9
Summer B	-	145.1	-	-	72.0	-	-	38.4	-	-	-	-	-	-	255.4
Fall	-	1,226.2	-	-	1,177.1	-	-	76.8	-	-	-	-	-	-	2,480.0
Winter	-	1,212.1	-	-	922.6	-	-	76.8	-	-	-	-	-	-	2,211.6
Spring	-	1,184.0	-	-	1,727.0	-	-	57.6	-	-	-	-	-	-	2,968.7
TOTAL	-	3,767.4	-	-	4,145.4	-	-	268.8	-	-	-	-	-	-	8,181.6
														3 qtr tot	7,660.3
2000-2001															
Summer (total)	-	379.1	-	-	308.4	-	-	57.6	-	-	-	-	-	-	745.1
Summer A/C	-	257.4	-	-	102.8	-	-	-	-	-	-	-	-	-	360.2
Summer B	-	121.7	-	-	205.6	-	-	57.6	-	-	-	-	-	-	384.9
Fall	-	1,258.9	-	-	1,392.9	-	-	19.2	-	-	-	-	-	-	2,671.1
Winter	-	1,385.3	-	-	1,066.6	-	-	19.2	-	-	-	-	-	-	2,471.0
Spring	-	1,174.7	-	-	1,732.2	-	-	57.6	-	-	-	-	-	-	2,964.5
TOTAL	-	4,198.0	-	-	4,500.1	-	-	153.6	-	-	-	-	-	-	8,851.6
														3 qtr tot	8,106.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	0.29	-	-	0.32	-	-	-	-	-	-	-	-	-	0.61
Summer A/C	-	-	-	-	0.11	-	-	-	-	-	-	-	-	-	0.11
Summer B	-	0.29	-	-	0.21	-	-	-	-	-	-	-	-	-	0.50
Fall	-	2.09	-	-	1.31	-	-	0.11	-	-	-	-	-	-	3.50
Winter	-	2.59	-	-	2.59	-	-	0.07	-	-	-	-	-	-	5.25
Spring	-	2.20	-	-	3.00	-	-	0.18	-	-	-	-	-	-	5.37
Average per Quarter															4.71
(Exclud. Summer)	-	2.29	-	-	2.30	-	-	0.12	-	-	-	-	-	-	4.71
1999-2000															
Summer (total)	-	0.27	-	-	0.59	-	-	0.11	-	-	-	-	-	-	0.97
Summer A/C	-	-	-	-	0.46	-	-	0.04	-	-	-	-	-	-	0.49
Summer B	-	0.27	-	-	0.13	-	-	0.07	-	-	-	-	-	-	0.47
Fall	-	2.28	-	-	2.18	-	-	0.14	-	-	-	-	-	-	4.60
Winter	-	2.25	-	-	1.71	-	-	0.14	-	-	-	-	-	-	4.10
Spring	-	2.20	-	-	3.20	-	-	0.11	-	-	-	-	-	-	5.51
Average per Quarter															4.74
(Exclud. Summer)	-	2.24	-	-	2.36	-	-	0.13	-	-	-	-	-	-	4.74
2000-2001															
Summer (total)	-	0.70	-	-	0.57	-	-	0.11	-	-	-	-	-	-	1.38
Summer A/C	-	0.48	-	-	0.19	-	-	-	-	-	-	-	-	-	0.67
Summer B	-	0.23	-	-	0.38	-	-	0.11	-	-	-	-	-	-	0.71
Fall	-	2.34	-	-	2.58	-	-	0.04	-	-	-	-	-	-	4.96
Winter	-	2.57	-	-	1.98	-	-	0.04	-	-	-	-	-	-	4.59
Spring	-	2.18	-	-	3.21	-	-	0.11	-	-	-	-	-	-	5.50
Average per Quarter															5.01
(Exclud. Summer)	-	2.37	-	-	2.59	-	-	0.06	-	-	-	-	-	-	5.01

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Geography - 0383** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	78.0	-	-	8.0	-	-	-	-	-	-	-	-	-	-	86.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	78.0	-	-	8.0	-	-	-	-	-	-	-	-	-	-	86.0
Fall	432.0	-	-	303.0	-	-	-	-	-	-	-	-	-	-	735.0
Winter	381.0	-	-	401.0	-	-	-	61.0	-	-	-	-	-	-	843.0
Spring	429.0	-	-	292.0	-	-	-	13.0	-	-	-	-	-	-	734.0
TOTAL	1,320.0	-	-	1,004.0	-	-	-	74.0	-	-	-	-	-	-	2,398.0
															2,398.0
1999-2000															
Summer (total)	54.0	-	-	5.0	-	-	-	-	-	-	-	-	-	-	59.0
Summer A/C	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Summer B	54.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	55.0
Fall	462.0	-	-	163.0	-	-	-	5.0	-	-	-	-	-	-	630.0
Winter	396.0	-	-	493.0	-	-	-	65.0	-	-	-	-	-	-	954.0
Spring	486.0	-	-	251.0	-	-	-	-	-	-	-	-	-	-	737.0
TOTAL	1,398.0	-	-	912.0	-	-	-	70.0	-	-	-	-	-	-	2,380.0
															2,380.0
2000-2001															
Summer (total)	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	3.0
Summer A/C	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	3.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	474.0	-	-	169.0	-	-	-	13.0	-	-	-	-	-	-	656.0
Winter	402.0	-	-	466.0	-	-	-	10.0	-	-	-	-	-	-	878.0
Spring	540.0	-	-	110.0	-	-	-	10.0	-	-	-	-	-	-	660.0
TOTAL	1,416.0	-	-	748.0	-	-	-	33.0	-	-	-	-	-	-	2,197.0
															2,197.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	78.0	-	-	14.4	-	-	-	-	-	-	-	-	-	-	92.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	78.0	-	-	14.4	-	-	-	-	-	-	-	-	-	-	92.4
Fall	432.0	-	-	545.4	-	-	-	-	-	-	-	-	-	-	977.4
Winter	381.0	-	-	721.8	-	-	-	292.8	-	-	-	-	-	-	1,395.6
Spring	429.0	-	-	525.6	-	-	-	62.4	-	-	-	-	-	-	1,017.0
TOTAL	1,320.0	-	-	1,807.2	-	-	-	355.2	-	-	-	-	-	-	3,482.4
														3 qtr tot	3,390.0
1999-2000															
Summer (total)	54.0	-	-	9.0	-	-	-	-	-	-	-	-	-	-	63.0
Summer A/C	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Summer B	54.0	-	-	1.8	-	-	-	-	-	-	-	-	-	-	55.8
Fall	462.0	-	-	293.4	-	-	-	24.0	-	-	-	-	-	-	779.4
Winter	396.0	-	-	887.4	-	-	-	312.0	-	-	-	-	-	-	1,595.4
Spring	486.0	-	-	451.8	-	-	-	-	-	-	-	-	-	-	937.8
TOTAL	1,398.0	-	-	1,641.6	-	-	-	336.0	-	-	-	-	-	-	3,375.6
														3 qtr tot	3,312.6
2000-2001															
Summer (total)	-	-	-	5.4	-	-	-	-	-	-	-	-	-	-	5.4
Summer A/C	-	-	-	5.4	-	-	-	-	-	-	-	-	-	-	5.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	474.0	-	-	304.2	-	-	-	62.4	-	-	-	-	-	-	840.6
Winter	402.0	-	-	838.8	-	-	-	48.0	-	-	-	-	-	-	1,288.8
Spring	540.0	-	-	198.0	-	-	-	48.0	-	-	-	-	-	-	786.0
TOTAL	1,416.0	-	-	1,346.4	-	-	-	158.4	-	-	-	-	-	-	2,920.8
														3 qtr tot	2,915.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	0.14	-	-	0.03	-	-	-	-	-	-	-	-	-	-	0.17
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	0.14	-	-	0.03	-	-	-	-	-	-	-	-	-	-	0.17
Fall	0.80	-	-	1.01	-	-	-	-	-	-	-	-	-	-	1.81
Winter	0.71	-	-	1.34	-	-	-	0.54	-	-	-	-	-	-	2.58
Spring	0.79	-	-	0.97	-	-	-	0.12	-	-	-	-	-	-	1.88
Average per Quarter															2.09
(Exclud. Summer)	0.77	-	-	1.11	-	-	-	0.22	-	-	-	-	-	-	2.09
1999-2000															
Summer (total)	0.10	-	-	0.02	-	-	-	-	-	-	-	-	-	-	0.12
Summer A/C	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer B	0.10	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.10
Fall	0.86	-	-	0.54	-	-	-	0.04	-	-	-	-	-	-	1.44
Winter	0.73	-	-	1.64	-	-	-	0.58	-	-	-	-	-	-	2.95
Spring	0.90	-	-	0.84	-	-	-	-	-	-	-	-	-	-	1.74
Average per Quarter															2.04
(Exclud. Summer)	0.83	-	-	1.01	-	-	-	0.21	-	-	-	-	-	-	2.04
2000-2001															
Summer (total)	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer A/C	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.88	-	-	0.56	-	-	-	0.12	-	-	-	-	-	-	1.56
Winter	0.74	-	-	1.55	-	-	-	0.09	-	-	-	-	-	-	2.39
Spring	1.00	-	-	0.37	-	-	-	0.09	-	-	-	-	-	-	1.46
Average per Quarter															1.80
(Exclud. Summer)	0.87	-	-	0.83	-	-	-	0.10	-	-	-	-	-	-	1.80

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Political Science - 0384** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	198.0	-	-	971.0	-	-	-	36.0	-	-	-	-	-	-	1,205.0
Summer A/C	-	-	-	702.0	-	-	-	36.0	-	-	-	-	-	-	738.0
Summer B	198.0	-	-	269.0	-	-	-	-	-	-	-	-	-	-	467.0
Fall	2,411.0	-	-	1,972.0	-	-	-	52.0	-	-	-	-	-	-	4,435.0
Winter	2,673.0	-	-	2,041.0	-	-	-	44.0	-	-	-	-	-	-	4,758.0
Spring	1,878.0	-	-	1,937.0	-	-	-	52.0	-	-	-	-	-	-	3,867.0
TOTAL	7,160.0	-	-	6,921.0	-	-	-	184.0	-	-	-	-	-	-	14,265.0
															14,265.0
1999-2000															
Summer (total)	171.0	-	-	773.0	-	-	-	12.0	-	-	-	-	-	-	956.0
Summer A/C	171.0	-	-	397.0	-	-	-	-	-	-	-	-	-	-	568.0
Summer B	-	-	-	376.0	-	-	-	12.0	-	-	-	-	-	-	388.0
Fall	2,574.0	-	-	1,956.0	-	-	-	44.0	-	-	-	-	-	-	4,574.0
Winter	2,674.0	-	-	2,272.0	-	-	-	36.0	-	-	-	-	-	-	4,982.0
Spring	1,842.0	-	-	2,356.0	-	-	-	52.0	-	-	-	-	-	-	4,250.0
TOTAL	7,261.0	-	-	7,357.0	-	-	-	144.0	-	-	-	-	-	-	14,762.0
															14,762.0
2000-2001															
Summer (total)	255.0	-	-	1,165.0	-	-	-	12.0	-	-	-	-	-	-	1,432.0
Summer A/C	132.0	-	-	540.0	-	-	-	4.0	-	-	-	-	-	-	676.0
Summer B	123.0	-	-	625.0	-	-	-	8.0	-	-	-	-	-	-	756.0
Fall	2,774.0	-	-	1,992.0	-	-	-	28.0	-	-	-	-	-	-	4,794.0
Winter	2,966.0	-	-	2,327.0	-	-	-	61.0	-	-	-	-	-	-	5,354.0
Spring	2,088.0	-	-	1,883.0	-	-	-	64.0	-	-	-	-	-	-	4,035.0
TOTAL	8,083.0	-	-	7,367.0	-	-	-	165.0	-	-	-	-	-	-	15,615.0
															15,615.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	198.0	-	-	1,747.8	-	-	-	172.8	-	-	-	-	-	-	2,118.6
Summer A/C	-	-	-	1,263.6	-	-	-	172.8	-	-	-	-	-	-	1,436.4
Summer B	198.0	-	-	484.2	-	-	-	-	-	-	-	-	-	-	682.2
Fall	2,411.0	-	-	3,549.6	-	-	-	249.6	-	-	-	-	-	-	6,210.2
Winter	2,673.0	-	-	3,673.8	-	-	-	211.2	-	-	-	-	-	-	6,558.0
Spring	1,878.0	-	-	3,486.6	-	-	-	249.6	-	-	-	-	-	-	5,614.2
TOTAL	7,160.0	-	-	12,457.8	-	-	-	883.2	-	-	-	-	-	-	20,501.0
														3 qtr tot	18,382.4
1999-2000															
Summer (total)	171.0	-	-	1,391.4	-	-	-	57.6	-	-	-	-	-	-	1,620.0
Summer A/C	171.0	-	-	714.6	-	-	-	-	-	-	-	-	-	-	885.6
Summer B	-	-	-	676.8	-	-	-	57.6	-	-	-	-	-	-	734.4
Fall	2,574.0	-	-	3,520.8	-	-	-	211.2	-	-	-	-	-	-	6,306.0
Winter	2,674.0	-	-	4,089.6	-	-	-	172.8	-	-	-	-	-	-	6,936.4
Spring	1,842.0	-	-	4,240.8	-	-	-	249.6	-	-	-	-	-	-	6,332.4
TOTAL	7,261.0	-	-	13,242.6	-	-	-	691.2	-	-	-	-	-	-	21,194.8
														3 qtr tot	19,574.8
2000-2001															
Summer (total)	255.0	-	-	2,097.0	-	-	-	57.6	-	-	-	-	-	-	2,409.6
Summer A/C	132.0	-	-	972.0	-	-	-	19.2	-	-	-	-	-	-	1,123.2
Summer B	123.0	-	-	1,125.0	-	-	-	38.4	-	-	-	-	-	-	1,286.4
Fall	2,774.0	-	-	3,585.6	-	-	-	134.4	-	-	-	-	-	-	6,494.0
Winter	2,966.0	-	-	4,188.6	-	-	-	292.8	-	-	-	-	-	-	7,447.4
Spring	2,088.0	-	-	3,389.4	-	-	-	307.2	-	-	-	-	-	-	5,784.6
TOTAL	8,083.0	-	-	13,260.6	-	-	-	792.0	-	-	-	-	-	-	22,135.6
														3 qtr tot	19,726.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	0.37	-	-	3.24	-	-	-	0.32	-	-	-	-	-	-	3.92
Summer A/C	-	-	-	2.34	-	-	-	0.32	-	-	-	-	-	-	2.66
Summer B	0.37	-	-	0.90	-	-	-	-	-	-	-	-	-	-	1.26
Fall	4.46	-	-	6.57	-	-	-	0.46	-	-	-	-	-	-	11.50
Winter	4.95	-	-	6.80	-	-	-	0.39	-	-	-	-	-	-	12.14
Spring	3.48	-	-	6.46	-	-	-	0.46	-	-	-	-	-	-	10.39
Average per Quarter															11.35
(Exclud. Summer)	4.30	-	-	6.61	-	-	-	0.44	-	-	-	-	-	-	11.35
1999-2000															
Summer (total)	0.32	-	-	2.58	-	-	-	0.11	-	-	-	-	-	-	3.00
Summer A/C	0.32	-	-	1.32	-	-	-	-	-	-	-	-	-	-	1.64
Summer B	-	-	-	1.25	-	-	-	0.11	-	-	-	-	-	-	1.36
Fall	4.77	-	-	6.52	-	-	-	0.39	-	-	-	-	-	-	11.68
Winter	4.95	-	-	7.57	-	-	-	0.32	-	-	-	-	-	-	12.84
Spring	3.41	-	-	7.85	-	-	-	0.46	-	-	-	-	-	-	11.72
Average per Quarter															12.08
(Exclud. Summer)	4.38	-	-	7.32	-	-	-	0.39	-	-	-	-	-	-	12.08
2000-2001															
Summer (total)	0.47	-	-	3.88	-	-	-	0.11	-	-	-	-	-	-	4.46
Summer A/C	0.24	-	-	1.80	-	-	-	0.04	-	-	-	-	-	-	2.08
Summer B	0.23	-	-	2.08	-	-	-	0.07	-	-	-	-	-	-	2.38
Fall	5.14	-	-	6.64	-	-	-	0.25	-	-	-	-	-	-	12.02
Winter	5.49	-	-	7.76	-	-	-	0.54	-	-	-	-	-	-	13.79
Spring	3.87	-	-	6.28	-	-	-	0.57	-	-	-	-	-	-	10.71
Average per Quarter															12.17
(Exclud. Summer)	4.83	-	-	6.89	-	-	-	0.45	-	-	-	-	-	-	12.17

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385 **COLLEGE: Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	885.0	-	-	241.0	-	-	-	71.0	-	-	-	-	-	-	1,197.0
Summer A/C	504.0	-	-	77.0	-	-	-	25.0	-	-	-	-	-	-	606.0
Summer B	381.0	-	-	164.0	-	-	-	46.0	-	-	-	-	-	-	591.0
Fall	8,469.0	-	-	1,056.0	-	-	-	195.0	-	-	-	-	-	-	9,720.0
Winter	7,029.0	-	-	1,006.0	-	-	-	181.0	-	-	-	-	-	-	8,216.0
Spring	6,747.0	-	-	1,417.0	-	-	-	177.0	-	-	-	-	-	-	8,341.0
TOTAL	23,130.0	-	-	3,720.0	-	-	-	624.0	-	-	-	-	-	-	27,474.0
															27,474.0
1999-2000															
Summer (total)	792.0	-	-	321.0	-	-	-	76.0	-	-	-	-	-	-	1,189.0
Summer A/C	390.0	-	-	177.0	-	-	-	48.0	-	-	-	-	-	-	615.0
Summer B	402.0	-	-	144.0	-	-	-	28.0	-	-	-	-	-	-	574.0
Fall	8,844.0	-	-	1,193.0	-	-	-	235.0	-	-	-	-	-	-	10,272.0
Winter	8,115.0	-	-	1,112.0	-	-	-	249.0	-	-	-	-	-	-	9,476.0
Spring	6,450.0	-	-	1,142.0	-	-	-	221.0	-	-	-	-	-	-	7,813.0
TOTAL	24,201.0	-	-	3,768.0	-	-	-	781.0	-	-	-	-	-	-	28,750.0
															28,750.0
2000-2001															
Summer (total)	909.0	-	-	124.0	-	-	-	43.0	-	-	-	-	-	-	1,076.0
Summer A/C	423.0	-	-	60.0	-	-	-	23.0	-	-	-	-	-	-	506.0
Summer B	486.0	-	-	64.0	-	-	-	20.0	-	-	-	-	-	-	570.0
Fall	8,175.0	-	-	1,263.0	-	-	-	217.0	-	-	-	-	-	-	9,655.0
Winter	7,260.0	-	-	1,138.0	-	-	-	239.0	-	-	-	-	-	-	8,637.0
Spring	6,564.0	-	-	1,415.0	-	-	-	221.0	-	-	-	-	-	-	8,200.0
TOTAL	22,908.0	-	-	3,940.0	-	-	-	720.0	-	-	-	-	-	-	27,568.0
															27,568.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	885.0	-	-	433.8	-	-	-	340.8	-	-	-	-	-	-	1,659.6
Summer A/C	504.0	-	-	138.6	-	-	-	120.0	-	-	-	-	-	-	762.6
Summer B	381.0	-	-	295.2	-	-	-	220.8	-	-	-	-	-	-	897.0
Fall	8,469.0	-	-	1,900.8	-	-	-	936.0	-	-	-	-	-	-	11,305.8
Winter	7,029.0	-	-	1,810.8	-	-	-	868.8	-	-	-	-	-	-	9,708.6
Spring	6,747.0	-	-	2,550.6	-	-	-	849.6	-	-	-	-	-	-	10,147.2
TOTAL	23,130.0	-	-	6,696.0	-	-	-	2,995.2	-	-	-	-	-	-	32,821.2
														3 qtr tot	31,161.6
1999-2000															
Summer (total)	792.0	-	-	577.8	-	-	-	364.8	-	-	-	-	-	-	1,734.6
Summer A/C	390.0	-	-	318.6	-	-	-	230.4	-	-	-	-	-	-	939.0
Summer B	402.0	-	-	259.2	-	-	-	134.4	-	-	-	-	-	-	795.6
Fall	8,844.0	-	-	2,147.4	-	-	-	1,128.0	-	-	-	-	-	-	12,119.4
Winter	8,115.0	-	-	2,001.6	-	-	-	1,195.2	-	-	-	-	-	-	11,311.8
Spring	6,450.0	-	-	2,055.6	-	-	-	1,060.8	-	-	-	-	-	-	9,566.4
TOTAL	24,201.0	-	-	6,782.4	-	-	-	3,748.8	-	-	-	-	-	-	34,732.2
														3 qtr tot	32,997.6
2000-2001															
Summer (total)	909.0	-	-	223.2	-	-	-	206.4	-	-	-	-	-	-	1,338.6
Summer A/C	423.0	-	-	108.0	-	-	-	110.4	-	-	-	-	-	-	641.4
Summer B	486.0	-	-	115.2	-	-	-	96.0	-	-	-	-	-	-	697.2
Fall	8,175.0	-	-	2,273.4	-	-	-	1,041.6	-	-	-	-	-	-	11,490.0
Winter	7,260.0	-	-	2,048.4	-	-	-	1,147.2	-	-	-	-	-	-	10,455.6
Spring	6,564.0	-	-	2,547.0	-	-	-	1,060.8	-	-	-	-	-	-	10,171.8
TOTAL	22,908.0	-	-	7,092.0	-	-	-	3,456.0	-	-	-	-	-	-	33,456.0
														3 qtr tot	32,117.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	1.64	-	-	0.80	-	-	-	0.63	-	-	-	-	-	-	3.07
Summer A/C	0.93	-	-	0.26	-	-	-	0.22	-	-	-	-	-	-	1.41
Summer B	0.71	-	-	0.55	-	-	-	0.41	-	-	-	-	-	-	1.66
Fall	15.68	-	-	3.52	-	-	-	1.73	-	-	-	-	-	-	20.93
Winter	13.02	-	-	3.35	-	-	-	1.60	-	-	-	-	-	-	17.97
Spring	12.49	-	-	4.72	-	-	-	1.57	-	-	-	-	-	-	18.78
Average per Quarter															19.23
(Exclud. Summer)	13.73	-	-	3.87	-	-	-	1.63	-	-	-	-	-	-	19.23
1999-2000															
Summer (total)	1.47	-	-	1.07	-	-	-	0.67	-	-	-	-	-	-	3.21
Summer A/C	0.72	-	-	0.59	-	-	-	0.42	-	-	-	-	-	-	1.74
Summer B	0.74	-	-	0.48	-	-	-	0.25	-	-	-	-	-	-	1.47
Fall	16.38	-	-	3.98	-	-	-	2.08	-	-	-	-	-	-	22.43
Winter	15.03	-	-	3.71	-	-	-	2.20	-	-	-	-	-	-	20.94
Spring	11.94	-	-	3.81	-	-	-	1.96	-	-	-	-	-	-	17.71
Average per Quarter															20.36
(Exclud. Summer)	14.45	-	-	3.83	-	-	-	2.08	-	-	-	-	-	-	20.36
2000-2001															
Summer (total)	1.68	-	-	0.41	-	-	-	0.38	-	-	-	-	-	-	2.48
Summer A/C	0.78	-	-	0.20	-	-	-	0.20	-	-	-	-	-	-	1.19
Summer B	0.90	-	-	0.21	-	-	-	0.18	-	-	-	-	-	-	1.29
Fall	15.14	-	-	4.21	-	-	-	1.92	-	-	-	-	-	-	21.27
Winter	13.44	-	-	3.79	-	-	-	2.12	-	-	-	-	-	-	19.35
Spring	12.16	-	-	4.72	-	-	-	1.96	-	-	-	-	-	-	18.83
Average per Quarter															19.82
(Exclud. Summer)	13.58	-	-	4.24	-	-	-	2.00	-	-	-	-	-	-	19.82

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Social Work - 0386** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	165.0	-	-	32.0	-	-	-	-	-	-	197.0
Summer A/C	-	-	-	-	148.0	-	-	24.0	-	-	-	-	-	-	172.0
Summer B	-	-	-	-	17.0	-	-	8.0	-	-	-	-	-	-	25.0
Fall	-	-	-	-	869.0	-	-	-	-	-	-	-	-	-	869.0
Winter	-	-	-	-	969.0	-	-	8.0	-	-	-	-	-	-	977.0
Spring	-	-	-	-	827.0	-	-	8.0	-	-	-	-	-	-	835.0
TOTAL	-	-	-	-	2,830.0	-	-	48.0	-	-	-	-	-	-	2,878.0
															2,878.0
1999-2000															
Summer (total)	-	-	-	-	177.0	-	-	44.0	-	-	-	-	-	-	221.0
Summer A/C	-	-	-	-	136.0	-	-	20.0	-	-	-	-	-	-	156.0
Summer B	-	-	-	-	41.0	-	-	24.0	-	-	-	-	-	-	65.0
Fall	-	-	-	-	976.0	-	-	28.0	-	-	-	-	-	-	1,004.0
Winter	-	-	-	-	1,095.0	-	-	8.0	-	-	-	-	-	-	1,103.0
Spring	-	-	-	-	1,062.0	-	-	16.0	-	-	-	-	-	-	1,078.0
TOTAL	-	-	-	-	3,310.0	-	-	96.0	-	-	-	-	-	-	3,406.0
															3,406.0
2000-2001															
Summer (total)	-	-	-	-	256.0	-	-	12.0	-	-	-	-	-	-	268.0
Summer A/C	-	-	-	-	196.0	-	-	8.0	-	-	-	-	-	-	204.0
Summer B	-	-	-	-	60.0	-	-	4.0	-	-	-	-	-	-	64.0
Fall	-	-	-	-	894.0	-	-	4.0	-	-	-	-	-	-	898.0
Winter	-	-	-	-	1,090.0	-	-	12.0	-	-	-	-	-	-	1,102.0
Spring	-	-	-	-	983.0	-	-	-	-	-	-	-	-	-	983.0
TOTAL	-	-	-	-	3,223.0	-	-	28.0	-	-	-	-	-	-	3,251.0
															3,251.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Social Work - 0386** **COLLEGE:** **Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	424.1	-	-	153.6	-	-	-	-	-	-	577.7
Summer A/C	-	-	-	-	380.4	-	-	115.2	-	-	-	-	-	-	495.6
Summer B	-	-	-	-	43.7	-	-	38.4	-	-	-	-	-	-	82.1
Fall	-	-	-	-	2,233.3	-	-	-	-	-	-	-	-	-	2,233.3
Winter	-	-	-	-	2,490.3	-	-	38.4	-	-	-	-	-	-	2,528.7
Spring	-	-	-	-	2,125.4	-	-	38.4	-	-	-	-	-	-	2,163.8
TOTAL	-	-	-	-	7,273.1	-	-	230.4	-	-	-	-	-	-	7,503.5
														3 qtr tot	6,925.9
1999-2000															
Summer (total)	-	-	-	-	454.9	-	-	211.2	-	-	-	-	-	-	666.1
Summer A/C	-	-	-	-	349.5	-	-	96.0	-	-	-	-	-	-	445.5
Summer B	-	-	-	-	105.4	-	-	115.2	-	-	-	-	-	-	220.6
Fall	-	-	-	-	2,508.3	-	-	134.4	-	-	-	-	-	-	2,642.7
Winter	-	-	-	-	2,814.2	-	-	38.4	-	-	-	-	-	-	2,852.6
Spring	-	-	-	-	2,729.3	-	-	76.8	-	-	-	-	-	-	2,806.1
TOTAL	-	-	-	-	8,506.7	-	-	460.8	-	-	-	-	-	-	8,967.5
														3 qtr tot	8,301.4
2000-2001															
Summer (total)	-	-	-	-	657.9	-	-	57.6	-	-	-	-	-	-	715.5
Summer A/C	-	-	-	-	503.7	-	-	38.4	-	-	-	-	-	-	542.1
Summer B	-	-	-	-	154.2	-	-	19.2	-	-	-	-	-	-	173.4
Fall	-	-	-	-	2,297.6	-	-	19.2	-	-	-	-	-	-	2,316.8
Winter	-	-	-	-	2,801.3	-	-	57.6	-	-	-	-	-	-	2,858.9
Spring	-	-	-	-	2,526.3	-	-	-	-	-	-	-	-	-	2,526.3
TOTAL	-	-	-	-	8,283.1	-	-	134.4	-	-	-	-	-	-	8,417.5
														3 qtr tot	7,702.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	0.79	-	-	0.28	-	-	-	-	-	-	1.07
Summer A/C	-	-	-	-	0.70	-	-	0.21	-	-	-	-	-	-	0.92
Summer B	-	-	-	-	0.08	-	-	0.07	-	-	-	-	-	-	0.15
Fall	-	-	-	-	4.14	-	-	-	-	-	-	-	-	-	4.14
Winter	-	-	-	-	4.61	-	-	0.07	-	-	-	-	-	-	4.69
Spring	-	-	-	-	3.94	-	-	0.07	-	-	-	-	-	-	4.01
Average per Quarter															4.28
(Exclud. Summer)	-	-	-	-	4.23	-	-	0.05	-	-	-	-	-	-	4.28
1999-2000															
Summer (total)	-	-	-	-	0.84	-	-	0.39	-	-	-	-	-	-	1.23
Summer A/C	-	-	-	-	0.65	-	-	0.18	-	-	-	-	-	-	0.82
Summer B	-	-	-	-	0.20	-	-	0.21	-	-	-	-	-	-	0.41
Fall	-	-	-	-	4.65	-	-	0.25	-	-	-	-	-	-	4.90
Winter	-	-	-	-	5.21	-	-	0.07	-	-	-	-	-	-	5.29
Spring	-	-	-	-	5.06	-	-	0.14	-	-	-	-	-	-	5.20
Average per Quarter															5.13
(Exclud. Summer)	-	-	-	-	4.97	-	-	0.15	-	-	-	-	-	-	5.13
2000-2001															
Summer (total)	-	-	-	-	1.22	-	-	0.11	-	-	-	-	-	-	1.33
Summer A/C	-	-	-	-	0.93	-	-	0.07	-	-	-	-	-	-	1.00
Summer B	-	-	-	-	0.29	-	-	0.04	-	-	-	-	-	-	0.32
Fall	-	-	-	-	4.26	-	-	0.04	-	-	-	-	-	-	4.29
Winter	-	-	-	-	5.19	-	-	0.11	-	-	-	-	-	-	5.30
Spring	-	-	-	-	4.68	-	-	-	-	-	-	-	-	-	4.68
Average per Quarter															4.76
(Exclud. Summer)	-	-	-	-	4.71	-	-	0.05	-	-	-	-	-	-	4.76

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Sociology and Anthropology - 0387** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	114.0	-	-	1,067.0	-	-	-	16.0	-	-	-	-	-	-	1,197.0
Summer A/C	-	-	-	708.0	-	-	-	4.0	-	-	-	-	-	-	712.0
Summer B	114.0	-	-	359.0	-	-	-	12.0	-	-	-	-	-	-	485.0
Fall	2,391.0	-	-	2,118.0	-	-	-	4.0	-	-	-	-	-	-	4,513.0
Winter	2,736.0	-	-	2,539.0	-	-	-	16.0	-	-	-	-	-	-	5,291.0
Spring	1,683.0	-	-	2,310.0	-	-	-	48.0	-	-	-	-	-	-	4,041.0
TOTAL	6,924.0	-	-	8,034.0	-	-	-	84.0	-	-	-	-	-	-	15,042.0
															15,042.0
1999-2000															
Summer (total)	168.0	-	-	752.0	-	-	-	4.0	-	-	-	-	-	-	924.0
Summer A/C	168.0	-	-	418.0	-	-	-	4.0	-	-	-	-	-	-	590.0
Summer B	-	-	-	334.0	-	-	-	-	-	-	-	-	-	-	334.0
Fall	2,421.0	-	-	2,052.0	-	-	-	20.0	-	-	-	-	-	-	4,493.0
Winter	2,742.0	-	-	2,044.0	-	-	-	18.0	-	-	-	-	-	-	4,804.0
Spring	2,046.0	-	-	2,223.0	-	-	-	88.0	-	-	-	-	-	-	4,357.0
TOTAL	7,377.0	-	-	7,071.0	-	-	-	130.0	-	-	-	-	-	-	14,578.0
															14,578.0
2000-2001															
Summer (total)	222.0	-	-	911.0	-	-	-	32.0	-	-	-	-	-	-	1,165.0
Summer A/C	99.0	-	-	603.0	-	-	-	24.0	-	-	-	-	-	-	726.0
Summer B	123.0	-	-	308.0	-	-	-	8.0	-	-	-	-	-	-	439.0
Fall	2,034.0	-	-	2,174.0	-	-	-	4.0	-	-	-	-	-	-	4,212.0
Winter	2,613.0	-	-	2,320.0	-	-	-	12.0	-	-	-	-	-	-	4,945.0
Spring	1,788.0	-	-	2,024.0	-	-	-	20.0	-	-	-	-	-	-	3,832.0
TOTAL	6,657.0	-	-	7,429.0	-	-	-	68.0	-	-	-	-	-	-	14,154.0
															14,154.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Sociology and Anthropology - 0387** **COLLEGE:** **Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	114.0	-	-	1,920.6	-	-	-	76.8	-	-	-	-	-	-	2,111.4
Summer A/C	-	-	-	1,274.4	-	-	-	19.2	-	-	-	-	-	-	1,293.6
Summer B	114.0	-	-	646.2	-	-	-	57.6	-	-	-	-	-	-	817.8
Fall	2,391.0	-	-	3,812.4	-	-	-	19.2	-	-	-	-	-	-	6,222.6
Winter	2,736.0	-	-	4,570.2	-	-	-	76.8	-	-	-	-	-	-	7,383.0
Spring	1,683.0	-	-	4,158.0	-	-	-	230.4	-	-	-	-	-	-	6,071.4
TOTAL	6,924.0	-	-	14,461.2	-	-	-	403.2	-	-	-	-	-	-	21,788.4
														3 qtr tot	19,677.0
1999-2000															
Summer (total)	168.0	-	-	1,353.6	-	-	-	19.2	-	-	-	-	-	-	1,540.8
Summer A/C	168.0	-	-	752.4	-	-	-	19.2	-	-	-	-	-	-	939.6
Summer B	-	-	-	601.2	-	-	-	-	-	-	-	-	-	-	601.2
Fall	2,421.0	-	-	3,693.6	-	-	-	96.0	-	-	-	-	-	-	6,210.6
Winter	2,742.0	-	-	3,679.2	-	-	-	86.4	-	-	-	-	-	-	6,507.6
Spring	2,046.0	-	-	4,001.4	-	-	-	422.4	-	-	-	-	-	-	6,469.8
TOTAL	7,377.0	-	-	12,727.8	-	-	-	624.0	-	-	-	-	-	-	20,728.8
														3 qtr tot	19,188.0
2000-2001															
Summer (total)	222.0	-	-	1,639.8	-	-	-	153.6	-	-	-	-	-	-	2,015.4
Summer A/C	99.0	-	-	1,085.4	-	-	-	115.2	-	-	-	-	-	-	1,299.6
Summer B	123.0	-	-	554.4	-	-	-	38.4	-	-	-	-	-	-	715.8
Fall	2,034.0	-	-	3,913.2	-	-	-	19.2	-	-	-	-	-	-	5,966.4
Winter	2,613.0	-	-	4,176.0	-	-	-	57.6	-	-	-	-	-	-	6,846.6
Spring	1,788.0	-	-	3,643.2	-	-	-	96.0	-	-	-	-	-	-	5,527.2
TOTAL	6,657.0	-	-	13,372.2	-	-	-	326.4	-	-	-	-	-	-	20,355.6
														3 qtr tot	18,340.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	0.21	-	-	3.56	-	-	-	0.14	-	-	-	-	-	-	3.91
Summer A/C	-	-	-	2.36	-	-	-	0.04	-	-	-	-	-	-	2.40
Summer B	0.21	-	-	1.20	-	-	-	0.11	-	-	-	-	-	-	1.51
Fall	4.43	-	-	7.06	-	-	-	0.04	-	-	-	-	-	-	11.52
Winter	5.07	-	-	8.46	-	-	-	0.14	-	-	-	-	-	-	13.67
Spring	3.12	-	-	7.70	-	-	-	0.42	-	-	-	-	-	-	11.24
Average per Quarter															12.15
(Exclud. Summer)	4.20	-	-	7.74	-	-	-	0.20	-	-	-	-	-	-	12.15
1999-2000															
Summer (total)	0.31	-	-	2.51	-	-	-	0.04	-	-	-	-	-	-	2.85
Summer A/C	0.31	-	-	1.39	-	-	-	0.04	-	-	-	-	-	-	1.74
Summer B	-	-	-	1.11	-	-	-	-	-	-	-	-	-	-	1.11
Fall	4.48	-	-	6.84	-	-	-	0.18	-	-	-	-	-	-	11.50
Winter	5.08	-	-	6.81	-	-	-	0.16	-	-	-	-	-	-	12.05
Spring	3.79	-	-	7.41	-	-	-	0.78	-	-	-	-	-	-	11.98
Average per Quarter															11.84
(Exclud. Summer)	4.45	-	-	7.02	-	-	-	0.37	-	-	-	-	-	-	11.84
2000-2001															
Summer (total)	0.41	-	-	3.04	-	-	-	0.28	-	-	-	-	-	-	3.73
Summer A/C	0.18	-	-	2.01	-	-	-	0.21	-	-	-	-	-	-	2.41
Summer B	0.23	-	-	1.03	-	-	-	0.07	-	-	-	-	-	-	1.33
Fall	3.77	-	-	7.25	-	-	-	0.04	-	-	-	-	-	-	11.05
Winter	4.84	-	-	7.73	-	-	-	0.11	-	-	-	-	-	-	12.68
Spring	3.31	-	-	6.75	-	-	-	0.18	-	-	-	-	-	-	10.23
Average per Quarter															11.32
(Exclud. Summer)	3.97	-	-	7.24	-	-	-	0.11	-	-	-	-	-	-	11.32

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Urban and Public Affairs - 0388** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	166.0	-	-	124.0	-	-	-	-	-	-	290.0
Summer A/C	-	-	-	-	110.0	-	-	76.0	-	-	-	-	-	-	186.0
Summer B	-	-	-	-	56.0	-	-	48.0	-	-	-	-	-	-	104.0
Fall	-	-	-	-	412.0	-	-	200.0	-	-	-	-	-	-	612.0
Winter	-	-	-	-	452.0	-	-	200.0	-	-	-	-	-	-	652.0
Spring	-	-	-	-	291.0	-	-	220.0	-	-	-	-	-	-	511.0
TOTAL	-	-	-	-	1,321.0	-	-	744.0	-	-	-	-	-	-	2,065.0
															2,065.0
1999-2000															
Summer (total)	-	-	-	-	116.0	-	-	75.0	-	-	-	-	-	-	191.0
Summer A/C	-	-	-	-	12.0	-	-	4.0	-	-	-	-	-	-	16.0
Summer B	-	-	-	-	104.0	-	-	71.0	-	-	-	-	-	-	175.0
Fall	-	-	-	-	465.0	-	-	224.0	-	-	-	-	-	-	689.0
Winter	-	-	-	-	357.0	-	-	276.0	-	-	-	-	-	-	633.0
Spring	-	-	-	-	250.0	-	-	260.0	-	-	-	-	-	-	510.0
TOTAL	-	-	-	-	1,188.0	-	-	835.0	-	-	-	-	-	-	2,023.0
															2,023.0
2000-2001															
Summer (total)	-	-	-	-	120.0	-	-	128.0	-	-	-	-	-	-	248.0
Summer A/C	-	-	-	-	12.0	-	-	20.0	-	-	-	-	-	-	32.0
Summer B	-	-	-	-	108.0	-	-	108.0	-	-	-	-	-	-	216.0
Fall	-	-	-	-	404.0	-	-	296.0	-	-	-	-	-	-	700.0
Winter	-	-	-	-	436.0	-	-	276.0	-	-	-	-	-	-	712.0
Spring	-	-	-	-	280.0	-	-	244.0	-	-	-	-	-	-	524.0
TOTAL	-	-	-	-	1,240.0	-	-	944.0	-	-	-	-	-	-	2,184.0
															2,184.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Urban and Public Affairs - 0388** **COLLEGE:** **Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	426.6	-	-	595.2	-	-	-	-	-	-	1,021.8
Summer A/C	-	-	-	-	282.7	-	-	364.8	-	-	-	-	-	-	647.5
Summer B	-	-	-	-	143.9	-	-	230.4	-	-	-	-	-	-	374.3
Fall	-	-	-	-	1,058.8	-	-	960.0	-	-	-	-	-	-	2,018.8
Winter	-	-	-	-	1,161.6	-	-	960.0	-	-	-	-	-	-	2,121.6
Spring	-	-	-	-	747.9	-	-	1,056.0	-	-	-	-	-	-	1,803.9
TOTAL	-	-	-	-	3,395.0	-	-	3,571.2	-	-	-	-	-	-	6,966.2
														3 qtr tot	5,944.4
1999-2000															
Summer (total)	-	-	-	-	298.1	-	-	360.0	-	-	-	-	-	-	658.1
Summer A/C	-	-	-	-	30.8	-	-	19.2	-	-	-	-	-	-	50.0
Summer B	-	-	-	-	267.3	-	-	340.8	-	-	-	-	-	-	608.1
Fall	-	-	-	-	1,195.1	-	-	1,075.2	-	-	-	-	-	-	2,270.3
Winter	-	-	-	-	917.5	-	-	1,324.8	-	-	-	-	-	-	2,242.3
Spring	-	-	-	-	642.5	-	-	1,248.0	-	-	-	-	-	-	1,890.5
TOTAL	-	-	-	-	3,053.2	-	-	4,008.0	-	-	-	-	-	-	7,061.2
														3 qtr tot	6,403.0
2000-2001															
Summer (total)	-	-	-	-	308.4	-	-	614.4	-	-	-	-	-	-	922.8
Summer A/C	-	-	-	-	30.8	-	-	96.0	-	-	-	-	-	-	126.8
Summer B	-	-	-	-	277.6	-	-	518.4	-	-	-	-	-	-	796.0
Fall	-	-	-	-	1,038.3	-	-	1,420.8	-	-	-	-	-	-	2,459.1
Winter	-	-	-	-	1,120.5	-	-	1,324.8	-	-	-	-	-	-	2,445.3
Spring	-	-	-	-	719.6	-	-	1,171.2	-	-	-	-	-	-	1,890.8
TOTAL	-	-	-	-	3,186.8	-	-	4,531.2	-	-	-	-	-	-	7,718.0
														3 qtr tot	6,795.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388 **COLLEGE: Liberal Arts**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	0.79	-	-	1.10	-	-	-	-	-	-	1.89
Summer A/C	-	-	-	-	0.52	-	-	0.67	-	-	-	-	-	-	1.20
Summer B	-	-	-	-	0.27	-	-	0.42	-	-	-	-	-	-	0.69
Fall	-	-	-	-	1.96	-	-	1.77	-	-	-	-	-	-	3.73
Winter	-	-	-	-	2.15	-	-	1.77	-	-	-	-	-	-	3.92
Spring	-	-	-	-	1.39	-	-	1.95	-	-	-	-	-	-	3.33
Average per Quarter															3.66
(Exclud. Summer)	-	-	-	-	1.83	-	-	1.83	-	-	-	-	-	-	3.66
1999-2000															
Summer (total)	-	-	-	-	0.55	-	-	0.66	-	-	-	-	-	-	1.22
Summer A/C	-	-	-	-	0.06	-	-	0.04	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	0.50	-	-	0.63	-	-	-	-	-	-	1.12
Fall	-	-	-	-	2.21	-	-	1.98	-	-	-	-	-	-	4.20
Winter	-	-	-	-	1.70	-	-	2.44	-	-	-	-	-	-	4.14
Spring	-	-	-	-	1.19	-	-	2.30	-	-	-	-	-	-	3.49
Average per Quarter															3.94
(Exclud. Summer)	-	-	-	-	1.70	-	-	2.24	-	-	-	-	-	-	3.94
2000-2001															
Summer (total)	-	-	-	-	0.57	-	-	1.13	-	-	-	-	-	-	1.70
Summer A/C	-	-	-	-	0.06	-	-	0.18	-	-	-	-	-	-	0.23
Summer B	-	-	-	-	0.51	-	-	0.96	-	-	-	-	-	-	1.47
Fall	-	-	-	-	1.92	-	-	2.62	-	-	-	-	-	-	4.54
Winter	-	-	-	-	2.08	-	-	2.44	-	-	-	-	-	-	4.52
Spring	-	-	-	-	1.33	-	-	2.16	-	-	-	-	-	-	3.49
Average per Quarter															4.18
(Exclud. Summer)	-	-	-	-	1.78	-	-	2.41	-	-	-	-	-	-	4.18

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390 **COLLEGE: Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	38.0	-	-	-	-	-	-	38.0
Summer A/C	-	-	-	-	-	-	-	21.0	-	-	-	-	-	-	21.0
Summer B	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Fall	-	-	-	-	-	-	-	74.0	-	-	-	-	-	-	74.0
Winter	-	-	-	-	-	-	-	54.0	-	-	-	-	-	-	54.0
Spring	-	-	-	-	-	-	-	68.0	-	-	-	-	-	-	68.0
TOTAL	-	-	-	-	-	-	-	234.0	-	-	-	-	-	-	234.0
															234.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	29.0	-	-	-	-	-	-	29.0
Summer A/C	-	-	-	-	-	-	-	19.0	-	-	-	-	-	-	19.0
Summer B	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	10.0
Fall	-	-	-	-	-	-	-	71.0	-	-	-	-	-	-	71.0
Winter	-	-	-	-	-	-	-	67.0	-	-	-	-	-	-	67.0
Spring	-	-	-	-	-	-	-	69.0	-	-	-	-	-	-	69.0
TOTAL	-	-	-	-	-	-	-	236.0	-	-	-	-	-	-	236.0
															236.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Summer A/C	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	-	-	-	13.0	-	-	-	-	-	-	13.0
Fall	-	-	-	-	-	-	-	83.0	-	-	-	-	-	-	83.0
Winter	-	-	-	-	-	-	-	105.0	-	-	-	-	-	-	105.0
Spring	-	-	-	-	-	-	-	110.0	-	-	-	-	-	-	110.0
TOTAL	-	-	-	-	-	-	-	315.0	-	-	-	-	-	-	315.0
															315.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390 **COLLEGE: Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	182.4	-	-	-	-	-	-	182.4
Summer A/C	-	-	-	-	-	-	-	100.8	-	-	-	-	-	-	100.8
Summer B	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Fall	-	-	-	-	-	-	-	355.2	-	-	-	-	-	-	355.2
Winter	-	-	-	-	-	-	-	259.2	-	-	-	-	-	-	259.2
Spring	-	-	-	-	-	-	-	326.4	-	-	-	-	-	-	326.4
TOTAL	-	-	-	-	-	-	-	1,123.2	-	-	-	-	-	-	1,123.2
														3 qtr tot	940.8
1999-2000															
Summer (total)	-	-	-	-	-	-	-	139.2	-	-	-	-	-	-	139.2
Summer A/C	-	-	-	-	-	-	-	91.2	-	-	-	-	-	-	91.2
Summer B	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	48.0
Fall	-	-	-	-	-	-	-	340.8	-	-	-	-	-	-	340.8
Winter	-	-	-	-	-	-	-	321.6	-	-	-	-	-	-	321.6
Spring	-	-	-	-	-	-	-	331.2	-	-	-	-	-	-	331.2
TOTAL	-	-	-	-	-	-	-	1,132.8	-	-	-	-	-	-	1,132.8
														3 qtr tot	993.6
2000-2001															
Summer (total)	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Summer A/C	-	-	-	-	-	-	-	19.2	-	-	-	-	-	-	19.2
Summer B	-	-	-	-	-	-	-	62.4	-	-	-	-	-	-	62.4
Fall	-	-	-	-	-	-	-	398.4	-	-	-	-	-	-	398.4
Winter	-	-	-	-	-	-	-	504.0	-	-	-	-	-	-	504.0
Spring	-	-	-	-	-	-	-	528.0	-	-	-	-	-	-	528.0
TOTAL	-	-	-	-	-	-	-	1,512.0	-	-	-	-	-	-	1,512.0
														3 qtr tot	1,430.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	0.34	-	-	-	-	-	-	0.34
Summer A/C	-	-	-	-	-	-	-	0.19	-	-	-	-	-	-	0.19
Summer B	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.15
Fall	-	-	-	-	-	-	-	0.65	-	-	-	-	-	-	0.65
Winter	-	-	-	-	-	-	-	0.48	-	-	-	-	-	-	0.48
Spring	-	-	-	-	-	-	-	0.60	-	-	-	-	-	-	0.60
Average per Quarter															0.58
(Exclud. Summer)	-	-	-	-	-	-	-	0.58	-	-	-	-	-	-	0.58
1999-2000															
Summer (total)	-	-	-	-	-	-	-	0.26	-	-	-	-	-	-	0.26
Summer A/C	-	-	-	-	-	-	-	0.17	-	-	-	-	-	-	0.17
Summer B	-	-	-	-	-	-	-	0.09	-	-	-	-	-	-	0.09
Fall	-	-	-	-	-	-	-	0.63	-	-	-	-	-	-	0.63
Winter	-	-	-	-	-	-	-	0.59	-	-	-	-	-	-	0.59
Spring	-	-	-	-	-	-	-	0.61	-	-	-	-	-	-	0.61
Average per Quarter															0.61
(Exclud. Summer)	-	-	-	-	-	-	-	0.61	-	-	-	-	-	-	0.61
2000-2001															
Summer (total)	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.15
Summer A/C	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.04
Summer B	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	0.12
Fall	-	-	-	-	-	-	-	0.73	-	-	-	-	-	-	0.73
Winter	-	-	-	-	-	-	-	0.93	-	-	-	-	-	-	0.93
Spring	-	-	-	-	-	-	-	0.97	-	-	-	-	-	-	0.97
Average per Quarter															0.88
(Exclud. Summer)	-	-	-	-	-	-	-	0.88	-	-	-	-	-	-	0.88

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Applied Behavioral Science - 0391** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	120.0	-	-	-	-	-	-	120.0
Summer A/C	-	-	-	-	-	-	-	103.0	-	-	-	-	-	-	103.0
Summer B	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Fall	-	-	-	-	-	-	-	271.0	-	-	-	-	-	-	271.0
Winter	-	-	-	-	-	-	-	258.0	-	-	-	-	-	-	258.0
Spring	-	-	-	-	-	-	-	201.0	-	-	-	-	-	-	201.0
TOTAL	-	-	-	-	-	-	-	850.0	-	-	-	-	-	-	850.0
															850.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	60.0
Summer A/C	-	-	-	-	-	-	-	42.0	-	-	-	-	-	-	42.0
Summer B	-	-	-	-	-	-	-	18.0	-	-	-	-	-	-	18.0
Fall	-	-	-	-	-	-	-	182.0	-	-	-	-	-	-	182.0
Winter	-	-	-	-	-	-	-	153.0	-	-	-	-	-	-	153.0
Spring	-	-	-	-	-	-	-	122.0	-	-	-	-	-	-	122.0
TOTAL	-	-	-	-	-	-	-	517.0	-	-	-	-	-	-	517.0
															517.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	143.0	-	-	-	-	-	-	143.0
Summer A/C	-	-	-	-	-	-	-	104.0	-	-	-	-	-	-	104.0
Summer B	-	-	-	-	-	-	-	39.0	-	-	-	-	-	-	39.0
Fall	-	-	-	-	-	-	-	249.0	-	-	-	-	-	-	249.0
Winter	-	-	-	-	-	-	-	263.0	-	-	-	-	-	-	263.0
Spring	-	-	-	-	-	-	-	255.0	-	-	-	-	-	-	255.0
TOTAL	-	-	-	-	-	-	-	910.0	-	-	-	-	-	-	910.0
															910.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Applied Behavioral Science - 0391** **COLLEGE:** **Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	576.0	-	-	-	-	-	-	576.0
Summer A/C	-	-	-	-	-	-	-	494.4	-	-	-	-	-	-	494.4
Summer B	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Fall	-	-	-	-	-	-	-	1,300.8	-	-	-	-	-	-	1,300.8
Winter	-	-	-	-	-	-	-	1,238.4	-	-	-	-	-	-	1,238.4
Spring	-	-	-	-	-	-	-	964.8	-	-	-	-	-	-	964.8
TOTAL	-	-	-	-	-	-	-	4,080.0	-	-	-	-	-	-	4,080.0
														3 qtr tot	3,504.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
Summer A/C	-	-	-	-	-	-	-	201.6	-	-	-	-	-	-	201.6
Summer B	-	-	-	-	-	-	-	86.4	-	-	-	-	-	-	86.4
Fall	-	-	-	-	-	-	-	873.6	-	-	-	-	-	-	873.6
Winter	-	-	-	-	-	-	-	734.4	-	-	-	-	-	-	734.4
Spring	-	-	-	-	-	-	-	585.6	-	-	-	-	-	-	585.6
TOTAL	-	-	-	-	-	-	-	2,481.6	-	-	-	-	-	-	2,481.6
														3 qtr tot	2,193.6
2000-2001															
Summer (total)	-	-	-	-	-	-	-	686.4	-	-	-	-	-	-	686.4
Summer A/C	-	-	-	-	-	-	-	499.2	-	-	-	-	-	-	499.2
Summer B	-	-	-	-	-	-	-	187.2	-	-	-	-	-	-	187.2
Fall	-	-	-	-	-	-	-	1,195.2	-	-	-	-	-	-	1,195.2
Winter	-	-	-	-	-	-	-	1,262.4	-	-	-	-	-	-	1,262.4
Spring	-	-	-	-	-	-	-	1,224.0	-	-	-	-	-	-	1,224.0
TOTAL	-	-	-	-	-	-	-	4,368.0	-	-	-	-	-	-	4,368.0
														3 qtr tot	3,681.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	1.06	-	-	-	-	-	-	1.06
Summer A/C	-	-	-	-	-	-	-	0.91	-	-	-	-	-	-	0.91
Summer B	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.15
Fall	-	-	-	-	-	-	-	2.40	-	-	-	-	-	-	2.40
Winter	-	-	-	-	-	-	-	2.28	-	-	-	-	-	-	2.28
Spring	-	-	-	-	-	-	-	1.78	-	-	-	-	-	-	1.78
Average per Quarter															2.15
(Exclud. Summer)	-	-	-	-	-	-	-	2.15	-	-	-	-	-	-	2.15
1999-2000															
Summer (total)	-	-	-	-	-	-	-	0.53	-	-	-	-	-	-	0.53
Summer A/C	-	-	-	-	-	-	-	0.37	-	-	-	-	-	-	0.37
Summer B	-	-	-	-	-	-	-	0.16	-	-	-	-	-	-	0.16
Fall	-	-	-	-	-	-	-	1.61	-	-	-	-	-	-	1.61
Winter	-	-	-	-	-	-	-	1.35	-	-	-	-	-	-	1.35
Spring	-	-	-	-	-	-	-	1.08	-	-	-	-	-	-	1.08
Average per Quarter															1.35
(Exclud. Summer)	-	-	-	-	-	-	-	1.35	-	-	-	-	-	-	1.35
2000-2001															
Summer (total)	-	-	-	-	-	-	-	1.27	-	-	-	-	-	-	1.27
Summer A/C	-	-	-	-	-	-	-	0.92	-	-	-	-	-	-	0.92
Summer B	-	-	-	-	-	-	-	0.35	-	-	-	-	-	-	0.35
Fall	-	-	-	-	-	-	-	2.20	-	-	-	-	-	-	2.20
Winter	-	-	-	-	-	-	-	2.33	-	-	-	-	-	-	2.33
Spring	-	-	-	-	-	-	-	2.26	-	-	-	-	-	-	2.26
Average per Quarter															2.26
(Exclud. Summer)	-	-	-	-	-	-	-	2.26	-	-	-	-	-	-	2.26

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Women's Studies - 0392** **COLLEGE:** **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Fall	-	56.0	-	-	20.0	-	-	8.0	-	-	-	-	-	-	84.0
Winter	-	68.0	-	-	6.0	-	-	-	-	-	-	-	-	-	74.0
Spring	-	-	-	-	18.0	-	-	-	-	-	-	-	-	-	18.0
TOTAL	-	124.0	-	-	48.0	-	-	8.0	-	-	-	-	-	-	180.0
															180.0
1999-2000															
Summer (total)	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Fall	-	56.0	-	-	4.0	-	-	4.0	-	-	-	-	-	-	64.0
Winter	-	76.0	-	-	4.0	-	-	-	-	-	-	-	-	-	80.0
Spring	-	-	-	-	101.0	-	-	-	-	-	-	-	-	-	101.0
TOTAL	-	132.0	-	-	113.0	-	-	4.0	-	-	-	-	-	-	249.0
															249.0
2000-2001															
Summer (total)	-	-	-	-	8.0	-	-	-	-	-	-	-	-	-	8.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	8.0	-	-	-	-	-	-	-	-	-	8.0
Fall	-	36.0	-	-	-	-	-	-	-	-	-	-	-	-	36.0
Winter	-	100.0	-	-	103.0	-	-	-	-	-	-	-	-	-	203.0
Spring	-	-	-	-	136.0	-	-	-	-	-	-	-	-	-	136.0
TOTAL	-	136.0	-	-	247.0	-	-	-	-	-	-	-	-	-	383.0
															383.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Women's Studies - 0392** **COLLEGE:** **Liberal Arts**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Fall	-	87.4	-	-	51.4	-	-	38.4	-	-	-	-	-	-	177.2
Winter	-	106.1	-	-	15.4	-	-	-	-	-	-	-	-	-	121.5
Spring	-	-	-	-	46.3	-	-	-	-	-	-	-	-	-	46.3
TOTAL	-	193.4	-	-	123.4	-	-	38.4	-	-	-	-	-	-	355.2
														3 qtr tot	344.9
1999-2000															
Summer (total)	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Fall	-	87.4	-	-	10.3	-	-	19.2	-	-	-	-	-	-	116.8
Winter	-	118.6	-	-	10.3	-	-	-	-	-	-	-	-	-	128.8
Spring	-	-	-	-	259.6	-	-	-	-	-	-	-	-	-	259.6
TOTAL	-	205.9	-	-	290.4	-	-	19.2	-	-	-	-	-	-	515.5
														3 qtr tot	505.3
2000-2001															
Summer (total)	-	-	-	-	20.6	-	-	-	-	-	-	-	-	-	20.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	20.6	-	-	-	-	-	-	-	-	-	20.6
Fall	-	56.2	-	-	-	-	-	-	-	-	-	-	-	-	56.2
Winter	-	156.0	-	-	264.7	-	-	-	-	-	-	-	-	-	420.7
Spring	-	-	-	-	349.5	-	-	-	-	-	-	-	-	-	349.5
TOTAL	-	212.2	-	-	634.8	-	-	-	-	-	-	-	-	-	847.0
														3 qtr tot	826.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - 0392 **COLLEGE: Liberal Arts**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Fall	-	0.16	-	-	0.10	-	-	0.07	-	-	-	-	-	-	0.33
Winter	-	0.20	-	-	0.03	-	-	-	-	-	-	-	-	-	0.23
Spring	-	-	-	-	0.09	-	-	-	-	-	-	-	-	-	0.09
Average per Quarter															0.21
(Exclud. Summer)	-	0.12	-	-	0.07	-	-	0.02	-	-	-	-	-	-	0.21
1999-2000															
Summer (total)	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Fall	-	0.16	-	-	0.02	-	-	0.04	-	-	-	-	-	-	0.22
Winter	-	0.22	-	-	0.02	-	-	-	-	-	-	-	-	-	0.24
Spring	-	-	-	-	0.48	-	-	-	-	-	-	-	-	-	0.48
Average per Quarter															0.31
(Exclud. Summer)	-	0.13	-	-	0.17	-	-	0.01	-	-	-	-	-	-	0.31
2000-2001															
Summer (total)	-	-	-	-	0.04	-	-	-	-	-	-	-	-	-	0.04
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	0.04	-	-	-	-	-	-	-	-	-	0.04
Fall	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	0.10
Winter	-	0.29	-	-	0.49	-	-	-	-	-	-	-	-	-	0.78
Spring	-	-	-	-	0.65	-	-	-	-	-	-	-	-	-	0.65
Average per Quarter															0.51
(Exclud. Summer)	-	0.13	-	-	0.38	-	-	-	-	-	-	-	-	-	0.51

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX **COLLEGE: Raj Soin College of Business**
(Including Special Sections)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	924.0	-	-	5,331.0	399.0	-	1,210.0	686.0	-	-	-	-	-	-	8,550.0
Summer A/C	387.0	-	-	2,744.0	399.0	-	720.0	454.0	-	-	-	-	-	-	4,704.0
Summer B	537.0	-	-	2,587.0	-	-	490.0	232.0	-	-	-	-	-	-	3,846.0
Fall	3,144.0	-	-	12,502.0	1,393.0	-	2,916.0	628.0	-	-	-	-	-	-	20,583.0
Winter	3,429.0	-	-	11,897.0	1,543.0	-	2,442.0	1,080.0	-	-	-	-	-	-	20,391.0
Spring	3,483.0	84.0	-	11,194.0	1,566.0	-	2,272.0	1,161.0	-	-	-	-	-	-	19,760.0
TOTAL	10,980.0	84.0	-	40,924.0	4,901.0	-	8,840.0	3,555.0	-	-	-	-	-	-	69,284.0
															69,284.0
1999-2000															
Summer (total)	1,056.0	-	-	5,145.0	325.0	-	981.0	974.0	-	-	-	-	-	-	8,481.0
Summer A/C	567.0	-	-	2,842.0	250.0	-	621.0	717.0	-	-	-	-	-	-	4,997.0
Summer B	489.0	-	-	2,303.0	75.0	-	360.0	257.0	-	-	-	-	-	-	3,484.0
Fall	3,585.0	-	-	12,011.0	1,414.0	-	2,321.0	722.0	-	-	-	-	-	-	20,053.0
Winter	3,585.0	-	-	12,343.0	1,350.0	-	2,056.0	1,155.0	-	-	-	-	-	-	20,489.0
Spring	3,681.0	-	-	12,126.0	1,571.0	-	1,754.0	1,233.0	-	-	-	-	-	-	20,365.0
TOTAL	11,907.0	-	-	41,625.0	4,660.0	-	7,112.0	4,084.0	-	-	-	-	-	-	69,388.0
															69,388.0
2000-2001															
Summer (total)	1,185.0	-	-	5,116.0	454.0	-	1,152.0	551.0	-	-	-	-	-	-	8,458.0
Summer A/C	660.0	-	-	2,731.0	391.0	-	702.0	379.0	-	-	-	-	-	-	4,863.0
Summer B	525.0	-	-	2,385.0	63.0	-	450.0	172.0	-	-	-	-	-	-	3,595.0
Fall	3,564.0	-	-	12,464.0	1,407.0	-	2,418.0	851.0	-	-	-	-	-	-	20,704.0
Winter	3,591.0	-	-	13,142.0	1,535.0	-	2,178.0	1,031.0	-	-	-	-	-	-	21,477.0
Spring	3,654.0	-	-	12,961.0	1,778.0	-	2,108.0	1,039.0	-	-	-	-	-	-	21,540.0
TOTAL	11,994.0	-	-	43,683.0	5,174.0	-	7,856.0	3,472.0	-	-	-	-	-	-	72,179.0
															72,179.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX **COLLEGE: Raj Soin College of Business**
(Including Special Sections)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	924.0	-	-	9,595.8	1,025.4	-	2,904.0	3,292.8	-	-	-	-	-	-	17,742.0
Summer A/C	387.0	-	-	4,939.2	1,025.4	-	1,728.0	2,179.2	-	-	-	-	-	-	10,258.8
Summer B	537.0	-	-	4,656.6	-	-	1,176.0	1,113.6	-	-	-	-	-	-	7,483.2
Fall	3,144.0	-	-	22,503.6	3,580.0	-	6,998.4	3,014.4	-	-	-	-	-	-	39,240.4
Winter	3,429.0	-	-	21,414.6	3,965.5	-	5,860.8	5,184.0	-	-	-	-	-	-	39,853.9
Spring	3,483.0	131.0	-	20,149.2	4,024.6	-	5,452.8	5,572.8	-	-	-	-	-	-	38,813.5
TOTAL	10,980.0	131.0	-	73,663.2	12,595.6	-	21,216.0	17,064.0	-	-	-	-	-	-	135,649.8
														3 qtr tot	117,907.8
1999-2000															
Summer (total)	1,056.0	-	-	9,261.0	835.3	-	2,354.4	4,675.2	-	-	-	-	-	-	18,181.9
Summer A/C	567.0	-	-	5,115.6	642.5	-	1,490.4	3,441.6	-	-	-	-	-	-	11,257.1
Summer B	489.0	-	-	4,145.4	192.8	-	864.0	1,233.6	-	-	-	-	-	-	6,924.8
Fall	3,585.0	-	-	21,619.8	3,634.0	-	5,570.4	3,465.6	-	-	-	-	-	-	37,874.8
Winter	3,585.0	-	-	22,217.4	3,469.5	-	4,934.4	5,544.0	-	-	-	-	-	-	39,750.3
Spring	3,681.0	-	-	21,826.8	4,037.5	-	4,209.6	5,918.4	-	-	-	-	-	-	39,673.3
TOTAL	11,907.0	-	-	74,925.0	11,976.2	-	17,068.8	19,603.2	-	-	-	-	-	-	135,480.2
														3 qtr tot	117,298.4
2000-2001															
Summer (total)	1,185.0	-	-	9,208.8	1,166.8	-	2,764.8	2,644.8	-	-	-	-	-	-	16,970.2
Summer A/C	660.0	-	-	4,915.8	1,004.9	-	1,684.8	1,819.2	-	-	-	-	-	-	10,084.7
Summer B	525.0	-	-	4,293.0	161.9	-	1,080.0	825.6	-	-	-	-	-	-	6,885.5
Fall	3,564.0	-	-	22,435.2	3,616.0	-	5,803.2	4,084.8	-	-	-	-	-	-	39,503.2
Winter	3,591.0	-	-	23,655.6	3,945.0	-	5,227.2	4,948.8	-	-	-	-	-	-	41,367.6
Spring	3,654.0	-	-	23,329.8	4,569.5	-	5,059.2	4,987.2	-	-	-	-	-	-	41,599.7
TOTAL	11,994.0	-	-	78,629.4	13,297.2	-	18,854.4	16,665.6	-	-	-	-	-	-	139,440.6
														3 qtr tot	122,470.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX **COLLEGE: Raj Soin College of Business**
(Including Special Sections)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	1.71	-	-	17.77	1.90	-	5.38	6.07	-	-	-	-	-	-	32.83
Summer A/C	0.72	-	-	9.15	1.90	-	3.20	4.02	-	-	-	-	-	-	18.98
Summer B	0.99	-	-	8.62	-	-	2.18	2.05	-	-	-	-	-	-	13.85
Fall	5.82	-	-	41.67	6.63	-	12.96	5.56	-	-	-	-	-	-	72.65
Winter	6.35	-	-	39.66	7.35	-	10.85	9.56	-	-	-	-	-	-	73.77
Spring	6.45	0.24	-	37.31	7.46	-	10.10	10.27	-	-	-	-	-	-	71.84
Average per Quarter															72.75
(Exclud. Summer)	6.21	0.08	-	39.55	7.15	-	11.30	8.46	-	-	-	-	-	-	72.75
1999-2000															
Summer (total)	1.96	-	-	17.15	1.55	-	4.36	8.62	-	-	-	-	-	-	33.63
Summer A/C	1.05	-	-	9.47	1.19	-	2.76	6.35	-	-	-	-	-	-	20.82
Summer B	0.91	-	-	7.68	0.36	-	1.60	2.27	-	-	-	-	-	-	12.81
Fall	6.64	-	-	40.04	6.73	-	10.32	6.39	-	-	-	-	-	-	70.11
Winter	6.64	-	-	41.14	6.43	-	9.14	10.22	-	-	-	-	-	-	73.57
Spring	6.82	-	-	40.42	7.48	-	7.80	10.91	-	-	-	-	-	-	73.42
Average per Quarter															72.37
(Exclud. Summer)	6.70	-	-	40.53	6.88	-	9.08	9.17	-	-	-	-	-	-	72.37
2000-2001															
Summer (total)	2.19	-	-	17.05	2.16	-	5.12	4.88	-	-	-	-	-	-	31.41
Summer A/C	1.22	-	-	9.10	1.86	-	3.12	3.35	-	-	-	-	-	-	18.66
Summer B	0.97	-	-	7.95	0.30	-	2.00	1.52	-	-	-	-	-	-	12.74
Fall	6.60	-	-	41.55	6.70	-	10.75	7.53	-	-	-	-	-	-	73.12
Winter	6.65	-	-	43.81	7.31	-	9.68	9.12	-	-	-	-	-	-	76.57
Spring	6.77	-	-	43.20	8.47	-	9.37	9.19	-	-	-	-	-	-	77.00
Average per Quarter															75.56
(Exclud. Summer)	6.67	-	-	42.85	7.49	-	9.93	8.62	-	-	-	-	-	-	75.56

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	-	-	-	-	-	-	-	-	-	-	-	324.0
Winter	324.0	-	-	-	-	-	-	-	-	-	-	-	-	-	324.0
Spring	327.0	-	-	-	-	-	-	-	-	-	-	-	-	-	327.0
TOTAL	975.0	-	-	-	-	-	-	-	-	-	-	-	-	-	975.0
															975.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	336.0	-	-	3.0	-	-	-	-	-	-	-	-	-	-	339.0
Winter	327.0	-	-	3.0	-	-	-	-	-	-	-	-	-	-	330.0
Spring	333.0	-	-	37.0	-	-	-	-	-	-	-	-	-	-	370.0
TOTAL	996.0	-	-	43.0	-	-	-	-	-	-	-	-	-	-	1,039.0
															1,039.0
2000-2001															
Summer (total)	-	-	-	27.0	-	-	2.0	-	-	-	-	-	-	-	29.0
Summer A/C	-	-	-	27.0	-	-	2.0	-	-	-	-	-	-	-	29.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	15.0	-	-	-	-	-	-	-	-	-	-	339.0
Winter	306.0	-	-	33.0	-	-	3.0	-	-	-	-	-	-	-	342.0
Spring	306.0	-	-	49.0	-	-	-	-	-	-	-	-	-	-	355.0
TOTAL	936.0	-	-	124.0	-	-	5.0	-	-	-	-	-	-	-	1,065.0
															1,065.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401 (All Courses)

COLLEGE: Raj Soin College of Business

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	-	-	-	-	-	-	-	-	-	-	-	324.0
Winter	324.0	-	-	-	-	-	-	-	-	-	-	-	-	-	324.0
Spring	327.0	-	-	-	-	-	-	-	-	-	-	-	-	-	327.0
TOTAL	975.0	-	-	-	-	-	-	-	-	-	-	-	-	-	975.0
														3 qtr tot	975.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	336.0	-	-	5.4	-	-	-	-	-	-	-	-	-	-	341.4
Winter	327.0	-	-	5.4	-	-	-	-	-	-	-	-	-	-	332.4
Spring	333.0	-	-	66.6	-	-	-	-	-	-	-	-	-	-	399.6
TOTAL	996.0	-	-	77.4	-	-	-	-	-	-	-	-	-	-	1,073.4
														3 qtr tot	1,073.4
2000-2001															
Summer (total)	-	-	-	48.6	-	-	4.8	-	-	-	-	-	-	-	53.4
Summer A/C	-	-	-	48.6	-	-	4.8	-	-	-	-	-	-	-	53.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	27.0	-	-	-	-	-	-	-	-	-	-	351.0
Winter	306.0	-	-	59.4	-	-	7.2	-	-	-	-	-	-	-	372.6
Spring	306.0	-	-	88.2	-	-	-	-	-	-	-	-	-	-	394.2
TOTAL	936.0	-	-	223.2	-	-	12.0	-	-	-	-	-	-	-	1,171.2
														3 qtr tot	1,117.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.60	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60
Winter	0.60	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60
Spring	0.61	-	-	-	-	-	-	-	-	-	-	-	-	-	0.61
Average per Quarter															0.60
(Exclud. Summer)	0.60	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.62	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.63
Winter	0.61	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.62
Spring	0.62	-	-	0.12	-	-	-	-	-	-	-	-	-	-	0.74
Average per Quarter															0.66
(Exclud. Summer)	0.61	-	-	0.05	-	-	-	-	-	-	-	-	-	-	0.66
2000-2001															
Summer (total)	-	-	-	0.09	-	-	0.01	-	-	-	-	-	-	-	0.10
Summer A/C	-	-	-	0.09	-	-	0.01	-	-	-	-	-	-	-	0.10
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.60	-	-	0.05	-	-	-	-	-	-	-	-	-	-	0.65
Winter	0.57	-	-	0.11	-	-	0.01	-	-	-	-	-	-	-	0.69
Spring	0.57	-	-	0.16	-	-	-	-	-	-	-	-	-	-	0.73
Average per Quarter															0.69
(Exclud. Summer)	0.58	-	-	0.11	-	-	0.00	-	-	-	-	-	-	-	0.69

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	1,164.0	-	-	66.0	-	-	-	-	-	-	-	1,230.0
Summer A/C	-	-	-	747.0	-	-	66.0	-	-	-	-	-	-	-	813.0
Summer B	-	-	-	417.0	-	-	-	-	-	-	-	-	-	-	417.0
Fall	-	-	-	3,169.0	-	-	299.0	-	-	-	-	-	-	-	3,468.0
Winter	-	-	-	3,145.0	-	-	275.0	-	-	-	-	-	-	-	3,420.0
Spring	-	-	-	2,698.0	-	-	313.0	-	-	-	-	-	-	-	3,011.0
TOTAL	-	-	-	10,176.0	-	-	953.0	-	-	-	-	-	-	-	11,129.0
															11,129.0
1999-2000															
Summer (total)	-	-	-	1,098.0	-	-	105.0	-	-	-	-	-	-	-	1,203.0
Summer A/C	-	-	-	621.0	-	-	105.0	-	-	-	-	-	-	-	726.0
Summer B	-	-	-	477.0	-	-	-	-	-	-	-	-	-	-	477.0
Fall	-	-	-	2,840.0	-	-	196.0	-	-	-	-	-	-	-	3,036.0
Winter	-	-	-	2,862.0	-	-	241.0	-	-	-	-	-	-	-	3,103.0
Spring	-	-	-	2,889.0	-	-	132.0	-	-	-	-	-	-	-	3,021.0
TOTAL	-	-	-	9,689.0	-	-	674.0	-	-	-	-	-	-	-	10,363.0
															10,363.0
2000-2001															
Summer (total)	-	-	-	1,101.0	-	-	126.0	-	-	-	-	-	-	-	1,227.0
Summer A/C	-	-	-	501.0	-	-	126.0	-	-	-	-	-	-	-	627.0
Summer B	-	-	-	600.0	-	-	-	-	-	-	-	-	-	-	600.0
Fall	-	-	-	2,814.0	-	-	403.0	-	-	-	-	-	-	-	3,217.0
Winter	-	-	-	2,895.0	-	-	247.0	-	-	-	-	-	-	-	3,142.0
Spring	-	-	-	2,721.0	-	-	394.0	-	-	-	-	-	-	-	3,115.0
TOTAL	-	-	-	9,531.0	-	-	1,170.0	-	-	-	-	-	-	-	10,701.0
															10,701.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410 (All Courses)

COLLEGE: Raj Soin College of Business

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	2,095.2	-	-	158.4	-	-	-	-	-	-	-	2,253.6
Summer A/C	-	-	-	1,344.6	-	-	158.4	-	-	-	-	-	-	-	1,503.0
Summer B	-	-	-	750.6	-	-	-	-	-	-	-	-	-	-	750.6
Fall	-	-	-	5,704.2	-	-	717.6	-	-	-	-	-	-	-	6,421.8
Winter	-	-	-	5,661.0	-	-	660.0	-	-	-	-	-	-	-	6,321.0
Spring	-	-	-	4,856.4	-	-	751.2	-	-	-	-	-	-	-	5,607.6
TOTAL	-	-	-	18,316.8	-	-	2,287.2	-	-	-	-	-	-	-	20,604.0
														3 qtr tot	18,350.4
1999-2000															
Summer (total)	-	-	-	1,976.4	-	-	252.0	-	-	-	-	-	-	-	2,228.4
Summer A/C	-	-	-	1,117.8	-	-	252.0	-	-	-	-	-	-	-	1,369.8
Summer B	-	-	-	858.6	-	-	-	-	-	-	-	-	-	-	858.6
Fall	-	-	-	5,112.0	-	-	470.4	-	-	-	-	-	-	-	5,582.4
Winter	-	-	-	5,151.6	-	-	578.4	-	-	-	-	-	-	-	5,730.0
Spring	-	-	-	5,200.2	-	-	316.8	-	-	-	-	-	-	-	5,517.0
TOTAL	-	-	-	17,440.2	-	-	1,617.6	-	-	-	-	-	-	-	19,057.8
														3 qtr tot	16,829.4
2000-2001															
Summer (total)	-	-	-	1,981.8	-	-	302.4	-	-	-	-	-	-	-	2,284.2
Summer A/C	-	-	-	901.8	-	-	302.4	-	-	-	-	-	-	-	1,204.2
Summer B	-	-	-	1,080.0	-	-	-	-	-	-	-	-	-	-	1,080.0
Fall	-	-	-	5,065.2	-	-	967.2	-	-	-	-	-	-	-	6,032.4
Winter	-	-	-	5,211.0	-	-	592.8	-	-	-	-	-	-	-	5,803.8
Spring	-	-	-	4,897.8	-	-	945.6	-	-	-	-	-	-	-	5,843.4
TOTAL	-	-	-	17,155.8	-	-	2,808.0	-	-	-	-	-	-	-	19,963.8
														3 qtr tot	17,679.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	3.88	-	-	0.29	-	-	-	-	-	-	-	4.17
Summer A/C	-	-	-	2.49	-	-	0.29	-	-	-	-	-	-	-	2.78
Summer B	-	-	-	1.39	-	-	-	-	-	-	-	-	-	-	1.39
Fall	-	-	-	10.56	-	-	1.33	-	-	-	-	-	-	-	11.89
Winter	-	-	-	10.48	-	-	1.22	-	-	-	-	-	-	-	11.71
Spring	-	-	-	8.99	-	-	1.39	-	-	-	-	-	-	-	10.38
Average per Quarter															11.33
(Exclud. Summer)	-	-	-	10.01	-	-	1.31	-	-	-	-	-	-	-	11.33
1999-2000															
Summer (total)	-	-	-	3.66	-	-	0.47	-	-	-	-	-	-	-	4.13
Summer A/C	-	-	-	2.07	-	-	0.47	-	-	-	-	-	-	-	2.54
Summer B	-	-	-	1.59	-	-	-	-	-	-	-	-	-	-	1.59
Fall	-	-	-	9.47	-	-	0.87	-	-	-	-	-	-	-	10.34
Winter	-	-	-	9.54	-	-	1.07	-	-	-	-	-	-	-	10.61
Spring	-	-	-	9.63	-	-	0.59	-	-	-	-	-	-	-	10.22
Average per Quarter															10.39
(Exclud. Summer)	-	-	-	9.55	-	-	0.84	-	-	-	-	-	-	-	10.39
2000-2001															
Summer (total)	-	-	-	3.67	-	-	0.56	-	-	-	-	-	-	-	4.23
Summer A/C	-	-	-	1.67	-	-	0.56	-	-	-	-	-	-	-	2.23
Summer B	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	2.00
Fall	-	-	-	9.38	-	-	1.79	-	-	-	-	-	-	-	11.17
Winter	-	-	-	9.65	-	-	1.10	-	-	-	-	-	-	-	10.75
Spring	-	-	-	9.07	-	-	1.75	-	-	-	-	-	-	-	10.82
Average per Quarter															10.91
(Exclud. Summer)	-	-	-	9.37	-	-	1.55	-	-	-	-	-	-	-	10.91

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	806.0	-	-	270.0	-	-	-	-	-	-	-	1,076.0
Summer A/C	-	-	-	452.0	-	-	231.0	-	-	-	-	-	-	-	683.0
Summer B	-	-	-	354.0	-	-	39.0	-	-	-	-	-	-	-	393.0
Fall	132.0	-	-	1,737.0	-	-	333.0	-	-	-	-	-	-	-	2,202.0
Winter	114.0	-	-	1,745.0	-	-	394.0	-	-	-	-	-	-	-	2,253.0
Spring	150.0	-	-	1,506.0	-	-	230.0	-	-	-	-	-	-	-	1,886.0
TOTAL	396.0	-	-	5,794.0	-	-	1,227.0	-	-	-	-	-	-	-	7,417.0
															7,417.0
1999-2000															
Summer (total)	-	-	-	711.0	-	-	132.0	-	-	-	-	-	-	-	843.0
Summer A/C	-	-	-	462.0	-	-	66.0	-	-	-	-	-	-	-	528.0
Summer B	-	-	-	249.0	-	-	66.0	-	-	-	-	-	-	-	315.0
Fall	108.0	-	-	1,509.0	-	-	314.0	-	-	-	-	-	-	-	1,931.0
Winter	159.0	-	-	1,552.0	-	-	330.0	-	-	-	-	-	-	-	2,041.0
Spring	150.0	-	-	1,506.0	-	-	242.0	-	-	-	-	-	-	-	1,898.0
TOTAL	417.0	-	-	5,278.0	-	-	1,018.0	-	-	-	-	-	-	-	6,713.0
															6,713.0
2000-2001															
Summer (total)	45.0	-	-	639.0	-	-	188.0	-	-	-	-	-	-	-	872.0
Summer A/C	45.0	-	-	426.0	-	-	104.0	-	-	-	-	-	-	-	575.0
Summer B	-	-	-	213.0	-	-	84.0	-	-	-	-	-	-	-	297.0
Fall	72.0	-	-	1,682.0	-	-	325.0	-	-	-	-	-	-	-	2,079.0
Winter	144.0	-	-	1,732.0	-	-	288.0	-	-	-	-	-	-	-	2,164.0
Spring	138.0	-	-	1,689.0	-	-	195.0	-	-	-	-	-	-	-	2,022.0
TOTAL	399.0	-	-	5,742.0	-	-	996.0	-	-	-	-	-	-	-	7,137.0
															7,137.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421 (All Courses)

COLLEGE: Raj Soin College of Business

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	1,450.8	-	-	648.0	-	-	-	-	-	-	-	2,098.8
Summer A/C	-	-	-	813.6	-	-	554.4	-	-	-	-	-	-	-	1,368.0
Summer B	-	-	-	637.2	-	-	93.6	-	-	-	-	-	-	-	730.8
Fall	132.0	-	-	3,126.6	-	-	799.2	-	-	-	-	-	-	-	4,057.8
Winter	114.0	-	-	3,141.0	-	-	945.6	-	-	-	-	-	-	-	4,200.6
Spring	150.0	-	-	2,710.8	-	-	552.0	-	-	-	-	-	-	-	3,412.8
TOTAL	396.0	-	-	10,429.2	-	-	2,944.8	-	-	-	-	-	-	-	13,770.0
														3 qtr tot	11,671.2
1999-2000															
Summer (total)	-	-	-	1,279.8	-	-	316.8	-	-	-	-	-	-	-	1,596.6
Summer A/C	-	-	-	831.6	-	-	158.4	-	-	-	-	-	-	-	990.0
Summer B	-	-	-	448.2	-	-	158.4	-	-	-	-	-	-	-	606.6
Fall	108.0	-	-	2,716.2	-	-	753.6	-	-	-	-	-	-	-	3,577.8
Winter	159.0	-	-	2,793.6	-	-	792.0	-	-	-	-	-	-	-	3,744.6
Spring	150.0	-	-	2,710.8	-	-	580.8	-	-	-	-	-	-	-	3,441.6
TOTAL	417.0	-	-	9,500.4	-	-	2,443.2	-	-	-	-	-	-	-	12,360.6
														3 qtr tot	10,764.0
2000-2001															
Summer (total)	45.0	-	-	1,150.2	-	-	451.2	-	-	-	-	-	-	-	1,646.4
Summer A/C	45.0	-	-	766.8	-	-	249.6	-	-	-	-	-	-	-	1,061.4
Summer B	-	-	-	383.4	-	-	201.6	-	-	-	-	-	-	-	585.0
Fall	72.0	-	-	3,027.6	-	-	780.0	-	-	-	-	-	-	-	3,879.6
Winter	144.0	-	-	3,117.6	-	-	691.2	-	-	-	-	-	-	-	3,952.8
Spring	138.0	-	-	3,040.2	-	-	468.0	-	-	-	-	-	-	-	3,646.2
TOTAL	399.0	-	-	10,335.6	-	-	2,390.4	-	-	-	-	-	-	-	13,125.0
														3 qtr tot	11,478.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421 **COLLEGE: Raj Soin College of Business**

(All Courses)

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
	OBR MODELED FACULTY														
1998-1999															
Summer (total)	-	-	-	2.69	-	-	1.20	-	-	-	-	-	-	-	3.89
Summer A/C	-	-	-	1.51	-	-	1.03	-	-	-	-	-	-	-	2.53
Summer B	-	-	-	1.18	-	-	0.17	-	-	-	-	-	-	-	1.35
Fall	0.24	-	-	5.79	-	-	1.48	-	-	-	-	-	-	-	7.51
Winter	0.21	-	-	5.82	-	-	1.75	-	-	-	-	-	-	-	7.78
Spring	0.28	-	-	5.02	-	-	1.02	-	-	-	-	-	-	-	6.32
Average per Quarter															7.20
(Exclud. Summer)	0.24	-	-	5.54	-	-	1.42	-	-	-	-	-	-	-	7.20
1999-2000															
Summer (total)	-	-	-	2.37	-	-	0.59	-	-	-	-	-	-	-	2.96
Summer A/C	-	-	-	1.54	-	-	0.29	-	-	-	-	-	-	-	1.83
Summer B	-	-	-	0.83	-	-	0.29	-	-	-	-	-	-	-	1.12
Fall	0.20	-	-	5.03	-	-	1.40	-	-	-	-	-	-	-	6.63
Winter	0.29	-	-	5.17	-	-	1.47	-	-	-	-	-	-	-	6.93
Spring	0.28	-	-	5.02	-	-	1.08	-	-	-	-	-	-	-	6.37
Average per Quarter															6.64
(Exclud. Summer)	0.26	-	-	5.07	-	-	1.31	-	-	-	-	-	-	-	6.64
2000-2001															
Summer (total)	0.08	-	-	2.13	-	-	0.84	-	-	-	-	-	-	-	3.05
Summer A/C	0.08	-	-	1.42	-	-	0.46	-	-	-	-	-	-	-	1.97
Summer B	-	-	-	0.71	-	-	0.37	-	-	-	-	-	-	-	1.08
Fall	0.13	-	-	5.61	-	-	1.44	-	-	-	-	-	-	-	7.18
Winter	0.27	-	-	5.77	-	-	1.28	-	-	-	-	-	-	-	7.32
Spring	0.26	-	-	5.63	-	-	0.87	-	-	-	-	-	-	-	6.75
Average per Quarter															7.09
(Exclud. Summer)	0.22	-	-	5.67	-	-	1.20	-	-	-	-	-	-	-	7.09

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
	STUDENT CREDIT HOURS														
1998-1999															
Summer (total)	924.0	-	-	448.0	-	-	-	388.0	-	-	-	-	-	-	1,760.0
Summer A/C	387.0	-	-	293.0	-	-	-	213.0	-	-	-	-	-	-	893.0
Summer B	537.0	-	-	155.0	-	-	-	175.0	-	-	-	-	-	-	867.0
Fall	2,688.0	-	-	701.0	-	-	-	324.0	-	-	-	-	-	-	3,713.0
Winter	2,991.0	-	-	800.0	-	-	-	643.0	-	-	-	-	-	-	4,434.0
Spring	3,006.0	84.0	-	893.0	-	-	-	351.0	-	-	-	-	-	-	4,334.0
TOTAL	9,609.0	84.0	-	2,842.0	-	-	-	1,706.0	-	-	-	-	-	-	14,241.0
															14,241.0
1999-2000															
Summer (total)	1,056.0	-	-	569.0	-	-	-	287.0	-	-	-	-	-	-	1,912.0
Summer A/C	567.0	-	-	210.0	-	-	-	94.0	-	-	-	-	-	-	871.0
Summer B	489.0	-	-	359.0	-	-	-	193.0	-	-	-	-	-	-	1,041.0
Fall	3,141.0	-	-	1,058.0	-	-	-	274.0	-	-	-	-	-	-	4,473.0
Winter	3,099.0	-	-	1,153.0	-	-	-	356.0	-	-	-	-	-	-	4,608.0
Spring	3,198.0	-	-	998.0	-	-	-	429.0	-	-	-	-	-	-	4,625.0
TOTAL	10,494.0	-	-	3,778.0	-	-	-	1,346.0	-	-	-	-	-	-	15,618.0
															15,618.0
2000-2001															
Summer (total)	1,140.0	-	-	369.0	-	-	-	259.0	-	-	-	-	-	-	1,768.0
Summer A/C	615.0	-	-	186.0	-	-	-	123.0	-	-	-	-	-	-	924.0
Summer B	525.0	-	-	183.0	-	-	-	136.0	-	-	-	-	-	-	844.0
Fall	3,021.0	-	-	911.0	-	-	-	266.0	-	-	-	-	-	-	4,198.0
Winter	3,141.0	-	-	1,002.0	-	-	-	411.0	-	-	-	-	-	-	4,554.0
Spring	3,210.0	-	-	1,042.0	-	-	-	459.0	-	-	-	-	-	-	4,711.0
TOTAL	10,512.0	-	-	3,324.0	-	-	-	1,395.0	-	-	-	-	-	-	15,231.0
															15,231.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440 (All Courses)

COLLEGE: Raj Soin College of Business

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	924.0	-	-	806.4	-	-	-	1,862.4	-	-	-	-	-	-	3,592.8
Summer A/C	387.0	-	-	527.4	-	-	-	1,022.4	-	-	-	-	-	-	1,936.8
Summer B	537.0	-	-	279.0	-	-	-	840.0	-	-	-	-	-	-	1,656.0
Fall	2,688.0	-	-	1,261.8	-	-	-	1,555.2	-	-	-	-	-	-	5,505.0
Winter	2,991.0	-	-	1,440.0	-	-	-	3,086.4	-	-	-	-	-	-	7,517.4
Spring	3,006.0	131.0	-	1,607.4	-	-	-	1,684.8	-	-	-	-	-	-	6,429.2
TOTAL	9,609.0	131.0	-	5,115.6	-	-	-	8,188.8	-	-	-	-	-	-	23,044.4
														3 qtr tot	19,451.6
1999-2000															
Summer (total)	1,056.0	-	-	1,024.2	-	-	-	1,377.6	-	-	-	-	-	-	3,457.8
Summer A/C	567.0	-	-	378.0	-	-	-	451.2	-	-	-	-	-	-	1,396.2
Summer B	489.0	-	-	646.2	-	-	-	926.4	-	-	-	-	-	-	2,061.6
Fall	3,141.0	-	-	1,904.4	-	-	-	1,315.2	-	-	-	-	-	-	6,360.6
Winter	3,099.0	-	-	2,075.4	-	-	-	1,708.8	-	-	-	-	-	-	6,883.2
Spring	3,198.0	-	-	1,796.4	-	-	-	2,059.2	-	-	-	-	-	-	7,053.6
TOTAL	10,494.0	-	-	6,800.4	-	-	-	6,460.8	-	-	-	-	-	-	23,755.2
														3 qtr tot	20,297.4
2000-2001															
Summer (total)	1,140.0	-	-	664.2	-	-	-	1,243.2	-	-	-	-	-	-	3,047.4
Summer A/C	615.0	-	-	334.8	-	-	-	590.4	-	-	-	-	-	-	1,540.2
Summer B	525.0	-	-	329.4	-	-	-	652.8	-	-	-	-	-	-	1,507.2
Fall	3,021.0	-	-	1,639.8	-	-	-	1,276.8	-	-	-	-	-	-	5,937.6
Winter	3,141.0	-	-	1,803.6	-	-	-	1,972.8	-	-	-	-	-	-	6,917.4
Spring	3,210.0	-	-	1,875.6	-	-	-	2,203.2	-	-	-	-	-	-	7,288.8
TOTAL	10,512.0	-	-	5,983.2	-	-	-	6,696.0	-	-	-	-	-	-	23,191.2
														3 qtr tot	20,143.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
	OBR MODELED FACULTY														
1998-1999															
Summer (total)	1.71	-	-	1.49	-	-	-	3.43	-	-	-	-	-	-	6.64
Summer A/C	0.72	-	-	0.98	-	-	-	1.88	-	-	-	-	-	-	3.58
Summer B	0.99	-	-	0.52	-	-	-	1.55	-	-	-	-	-	-	3.06
Fall	4.98	-	-	2.34	-	-	-	2.87	-	-	-	-	-	-	10.18
Winter	5.54	-	-	2.67	-	-	-	5.69	-	-	-	-	-	-	13.90
Spring	5.57	0.24	-	2.98	-	-	-	3.11	-	-	-	-	-	-	11.89
Average per Quarter															11.99
(Exclud. Summer)	5.36	0.08	-	2.66	-	-	-	3.89	-	-	-	-	-	-	11.99
1999-2000															
Summer (total)	1.96	-	-	1.90	-	-	-	2.54	-	-	-	-	-	-	6.39
Summer A/C	1.05	-	-	0.70	-	-	-	0.83	-	-	-	-	-	-	2.58
Summer B	0.91	-	-	1.20	-	-	-	1.71	-	-	-	-	-	-	3.81
Fall	5.82	-	-	3.53	-	-	-	2.42	-	-	-	-	-	-	11.77
Winter	5.74	-	-	3.84	-	-	-	3.15	-	-	-	-	-	-	12.73
Spring	5.92	-	-	3.33	-	-	-	3.80	-	-	-	-	-	-	13.05
Average per Quarter															12.52
(Exclud. Summer)	5.83	-	-	3.57	-	-	-	3.12	-	-	-	-	-	-	12.52
2000-2001															
Summer (total)	2.11	-	-	1.23	-	-	-	2.29	-	-	-	-	-	-	5.63
Summer A/C	1.14	-	-	0.62	-	-	-	1.09	-	-	-	-	-	-	2.85
Summer B	0.97	-	-	0.61	-	-	-	1.20	-	-	-	-	-	-	2.79
Fall	5.59	-	-	3.04	-	-	-	2.35	-	-	-	-	-	-	10.99
Winter	5.82	-	-	3.34	-	-	-	3.64	-	-	-	-	-	-	12.79
Spring	5.94	-	-	3.47	-	-	-	4.06	-	-	-	-	-	-	13.48
Average per Quarter															12.42
(Exclud. Summer)	5.79	-	-	3.28	-	-	-	3.35	-	-	-	-	-	-	12.42

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	160.0	-	-	-	-	-	-	160.0
Summer A/C	-	-	-	-	-	-	-	157.0	-	-	-	-	-	-	157.0
Summer B	-	-	-	-	-	-	-	3.0	-	-	-	-	-	-	3.0
Fall	-	-	-	-	-	-	-	169.0	-	-	-	-	-	-	169.0
Winter	-	-	-	-	-	-	-	284.0	-	-	-	-	-	-	284.0
Spring	-	-	-	-	-	-	-	579.0	-	-	-	-	-	-	579.0
TOTAL	-	-	-	-	-	-	-	1,192.0	-	-	-	-	-	-	1,192.0
															1,192.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	564.0	-	-	-	-	-	-	564.0
Summer A/C	-	-	-	-	-	-	-	557.0	-	-	-	-	-	-	557.0
Summer B	-	-	-	-	-	-	-	7.0	-	-	-	-	-	-	7.0
Fall	-	-	-	-	-	-	-	283.0	-	-	-	-	-	-	283.0
Winter	-	-	-	-	-	-	-	580.0	-	-	-	-	-	-	580.0
Spring	-	-	-	-	-	-	-	599.0	-	-	-	-	-	-	599.0
TOTAL	-	-	-	-	-	-	-	2,026.0	-	-	-	-	-	-	2,026.0
															2,026.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	226.0	-	-	-	-	-	-	226.0
Summer A/C	-	-	-	-	-	-	-	226.0	-	-	-	-	-	-	226.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	444.0	-	-	-	-	-	-	444.0
Winter	-	-	-	-	-	-	-	356.0	-	-	-	-	-	-	356.0
Spring	-	-	-	-	-	-	-	412.0	-	-	-	-	-	-	412.0
TOTAL	-	-	-	-	-	-	-	1,438.0	-	-	-	-	-	-	1,438.0
															1,438.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	768.0	-	-	-	-	-	-	768.0
Summer A/C	-	-	-	-	-	-	-	753.6	-	-	-	-	-	-	753.6
Summer B	-	-	-	-	-	-	-	14.4	-	-	-	-	-	-	14.4
Fall	-	-	-	-	-	-	-	811.2	-	-	-	-	-	-	811.2
Winter	-	-	-	-	-	-	-	1,363.2	-	-	-	-	-	-	1,363.2
Spring	-	-	-	-	-	-	-	2,779.2	-	-	-	-	-	-	2,779.2
TOTAL	-	-	-	-	-	-	-	5,721.6	-	-	-	-	-	-	5,721.6
														3 qtr tot	4,953.6
1999-2000															
Summer (total)	-	-	-	-	-	-	-	2,707.2	-	-	-	-	-	-	2,707.2
Summer A/C	-	-	-	-	-	-	-	2,673.6	-	-	-	-	-	-	2,673.6
Summer B	-	-	-	-	-	-	-	33.6	-	-	-	-	-	-	33.6
Fall	-	-	-	-	-	-	-	1,358.4	-	-	-	-	-	-	1,358.4
Winter	-	-	-	-	-	-	-	2,784.0	-	-	-	-	-	-	2,784.0
Spring	-	-	-	-	-	-	-	2,875.2	-	-	-	-	-	-	2,875.2
TOTAL	-	-	-	-	-	-	-	9,724.8	-	-	-	-	-	-	9,724.8
														3 qtr tot	7,017.6
2000-2001															
Summer (total)	-	-	-	-	-	-	-	1,084.8	-	-	-	-	-	-	1,084.8
Summer A/C	-	-	-	-	-	-	-	1,084.8	-	-	-	-	-	-	1,084.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	2,131.2	-	-	-	-	-	-	2,131.2
Winter	-	-	-	-	-	-	-	1,708.8	-	-	-	-	-	-	1,708.8
Spring	-	-	-	-	-	-	-	1,977.6	-	-	-	-	-	-	1,977.6
TOTAL	-	-	-	-	-	-	-	6,902.4	-	-	-	-	-	-	6,902.4
														3 qtr tot	5,817.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education (All Courses) **COLLEGE: Raj Soin College of Business**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	1.42	-	-	-	-	-	-	1.42
Summer A/C	-	-	-	-	-	-	-	1.39	-	-	-	-	-	-	1.39
Summer B	-	-	-	-	-	-	-	0.03	-	-	-	-	-	-	0.03
Fall	-	-	-	-	-	-	-	1.50	-	-	-	-	-	-	1.50
Winter	-	-	-	-	-	-	-	2.51	-	-	-	-	-	-	2.51
Spring	-	-	-	-	-	-	-	5.12	-	-	-	-	-	-	5.12
Average per Quarter															3.04
(Exclud. Summer)	-	-	-	-	-	-	-	3.04	-	-	-	-	-	-	3.04
1999-2000															
Summer (total)	-	-	-	-	-	-	-	4.99	-	-	-	-	-	-	4.99
Summer A/C	-	-	-	-	-	-	-	4.93	-	-	-	-	-	-	4.93
Summer B	-	-	-	-	-	-	-	0.06	-	-	-	-	-	-	0.06
Fall	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50
Winter	-	-	-	-	-	-	-	5.13	-	-	-	-	-	-	5.13
Spring	-	-	-	-	-	-	-	5.30	-	-	-	-	-	-	5.30
Average per Quarter															4.31
(Exclud. Summer)	-	-	-	-	-	-	-	4.31	-	-	-	-	-	-	4.31
2000-2001															
Summer (total)	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00
Summer A/C	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	3.93	-	-	-	-	-	-	3.93
Winter	-	-	-	-	-	-	-	3.15	-	-	-	-	-	-	3.15
Spring	-	-	-	-	-	-	-	3.65	-	-	-	-	-	-	3.65
Average per Quarter															3.58
(Exclud. Summer)	-	-	-	-	-	-	-	3.58	-	-	-	-	-	-	3.58

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	1,821.0	-	-	355.0	-	-	-	-	-	-	-	2,176.0
Summer A/C	-	-	-	661.0	-	-	213.0	-	-	-	-	-	-	-	874.0
Summer B	-	-	-	1,160.0	-	-	142.0	-	-	-	-	-	-	-	1,302.0
Fall	-	-	-	3,009.0	-	-	1,019.0	-	-	-	-	-	-	-	4,028.0
Winter	-	-	-	2,617.0	-	-	691.0	-	-	-	-	-	-	-	3,308.0
Spring	-	-	-	2,364.0	-	-	699.0	-	-	-	-	-	-	-	3,063.0
TOTAL	-	-	-	9,811.0	-	-	2,764.0	-	-	-	-	-	-	-	12,575.0
															12,575.0
1999-2000															
Summer (total)	-	-	-	1,891.0	-	-	341.0	-	-	-	-	-	-	-	2,232.0
Summer A/C	-	-	-	1,057.0	-	-	218.0	-	-	-	-	-	-	-	1,275.0
Summer B	-	-	-	834.0	-	-	123.0	-	-	-	-	-	-	-	957.0
Fall	-	-	-	2,605.0	-	-	693.0	-	-	-	-	-	-	-	3,298.0
Winter	-	-	-	2,736.0	-	-	617.0	-	-	-	-	-	-	-	3,353.0
Spring	-	-	-	2,729.0	-	-	496.0	-	-	-	-	-	-	-	3,225.0
TOTAL	-	-	-	9,961.0	-	-	2,147.0	-	-	-	-	-	-	-	12,108.0
															12,108.0
2000-2001															
Summer (total)	-	-	-	1,679.0	-	-	330.0	-	-	-	-	-	-	-	2,009.0
Summer A/C	-	-	-	961.0	-	-	216.0	-	-	-	-	-	-	-	1,177.0
Summer B	-	-	-	718.0	-	-	114.0	-	-	-	-	-	-	-	832.0
Fall	147.0	-	-	3,020.0	-	-	708.0	-	-	-	-	-	-	-	3,875.0
Winter	-	-	-	3,339.0	-	-	612.0	-	-	-	-	-	-	-	3,951.0
Spring	-	-	-	3,194.0	-	-	622.0	-	-	-	-	-	-	-	3,816.0
TOTAL	147.0	-	-	11,232.0	-	-	2,272.0	-	-	-	-	-	-	-	13,651.0
															13,651.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471 (All Courses)

COLLEGE: Raj Soin College of Business

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	3,277.8	-	-	852.0	-	-	-	-	-	-	-	4,129.8
Summer A/C	-	-	-	1,189.8	-	-	511.2	-	-	-	-	-	-	-	1,701.0
Summer B	-	-	-	2,088.0	-	-	340.8	-	-	-	-	-	-	-	2,428.8
Fall	-	-	-	5,416.2	-	-	2,445.6	-	-	-	-	-	-	-	7,861.8
Winter	-	-	-	4,710.6	-	-	1,658.4	-	-	-	-	-	-	-	6,369.0
Spring	-	-	-	4,255.2	-	-	1,677.6	-	-	-	-	-	-	-	5,932.8
TOTAL	-	-	-	17,659.8	-	-	6,633.6	-	-	-	-	-	-	-	24,293.4
														3 qtr tot	20,163.6
1999-2000															
Summer (total)	-	-	-	3,403.8	-	-	818.4	-	-	-	-	-	-	-	4,222.2
Summer A/C	-	-	-	1,902.6	-	-	523.2	-	-	-	-	-	-	-	2,425.8
Summer B	-	-	-	1,501.2	-	-	295.2	-	-	-	-	-	-	-	1,796.4
Fall	-	-	-	4,689.0	-	-	1,663.2	-	-	-	-	-	-	-	6,352.2
Winter	-	-	-	4,924.8	-	-	1,480.8	-	-	-	-	-	-	-	6,405.6
Spring	-	-	-	4,912.2	-	-	1,190.4	-	-	-	-	-	-	-	6,102.6
TOTAL	-	-	-	17,929.8	-	-	5,152.8	-	-	-	-	-	-	-	23,082.6
														3 qtr tot	18,860.4
2000-2001															
Summer (total)	-	-	-	3,022.2	-	-	792.0	-	-	-	-	-	-	-	3,814.2
Summer A/C	-	-	-	1,729.8	-	-	518.4	-	-	-	-	-	-	-	2,248.2
Summer B	-	-	-	1,292.4	-	-	273.6	-	-	-	-	-	-	-	1,566.0
Fall	147.0	-	-	5,436.0	-	-	1,699.2	-	-	-	-	-	-	-	7,282.2
Winter	-	-	-	6,010.2	-	-	1,468.8	-	-	-	-	-	-	-	7,479.0
Spring	-	-	-	5,749.2	-	-	1,492.8	-	-	-	-	-	-	-	7,242.0
TOTAL	147.0	-	-	20,217.6	-	-	5,452.8	-	-	-	-	-	-	-	25,817.4
														3 qtr tot	22,003.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	6.07	-	-	1.58	-	-	-	-	-	-	-	7.65
Summer A/C	-	-	-	2.20	-	-	0.95	-	-	-	-	-	-	-	3.15
Summer B	-	-	-	3.87	-	-	0.63	-	-	-	-	-	-	-	4.50
Fall	-	-	-	10.03	-	-	4.53	-	-	-	-	-	-	-	14.56
Winter	-	-	-	8.72	-	-	3.07	-	-	-	-	-	-	-	11.79
Spring	-	-	-	7.88	-	-	3.11	-	-	-	-	-	-	-	10.99
Average per Quarter															12.45
(Exclud. Summer)	-	-	-	8.88	-	-	3.57	-	-	-	-	-	-	-	12.45
1999-2000															
Summer (total)	-	-	-	6.30	-	-	1.52	-	-	-	-	-	-	-	7.82
Summer A/C	-	-	-	3.52	-	-	0.97	-	-	-	-	-	-	-	4.49
Summer B	-	-	-	2.78	-	-	0.55	-	-	-	-	-	-	-	3.33
Fall	-	-	-	8.68	-	-	3.08	-	-	-	-	-	-	-	11.76
Winter	-	-	-	9.12	-	-	2.74	-	-	-	-	-	-	-	11.86
Spring	-	-	-	9.10	-	-	2.20	-	-	-	-	-	-	-	11.30
Average per Quarter															11.64
(Exclud. Summer)	-	-	-	8.97	-	-	2.68	-	-	-	-	-	-	-	11.64
2000-2001															
Summer (total)	-	-	-	5.60	-	-	1.47	-	-	-	-	-	-	-	7.06
Summer A/C	-	-	-	3.20	-	-	0.96	-	-	-	-	-	-	-	4.16
Summer B	-	-	-	2.39	-	-	0.51	-	-	-	-	-	-	-	2.90
Fall	0.27	-	-	10.07	-	-	3.15	-	-	-	-	-	-	-	13.49
Winter	-	-	-	11.13	-	-	2.72	-	-	-	-	-	-	-	13.85
Spring	-	-	-	10.65	-	-	2.76	-	-	-	-	-	-	-	13.41
Average per Quarter															13.58
(Exclud. Summer)	0.09	-	-	10.61	-	-	2.88	-	-	-	-	-	-	-	13.58

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475 **COLLEGE: Raj Soin College of Business**

(All Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	495.0	399.0	-	270.0	138.0	-	-	-	-	-	-	1,302.0
Summer A/C	-	-	-	255.0	399.0	-	201.0	84.0	-	-	-	-	-	-	939.0
Summer B	-	-	-	240.0	-	-	69.0	54.0	-	-	-	-	-	-	363.0
Fall	-	-	-	2,196.0	1,393.0	-	754.0	135.0	-	-	-	-	-	-	4,478.0
Winter	-	-	-	2,106.0	1,543.0	-	673.0	153.0	-	-	-	-	-	-	4,475.0
Spring	-	-	-	2,130.0	1,566.0	-	682.0	231.0	-	-	-	-	-	-	4,609.0
TOTAL	-	-	-	6,927.0	4,901.0	-	2,379.0	657.0	-	-	-	-	-	-	14,864.0
															14,864.0
1999-2000															
Summer (total)	-	-	-	468.0	325.0	-	304.0	123.0	-	-	-	-	-	-	1,220.0
Summer A/C	-	-	-	258.0	250.0	-	133.0	66.0	-	-	-	-	-	-	707.0
Summer B	-	-	-	210.0	75.0	-	171.0	57.0	-	-	-	-	-	-	513.0
Fall	-	-	-	2,259.0	1,414.0	-	706.0	165.0	-	-	-	-	-	-	4,544.0
Winter	-	-	-	2,277.0	1,350.0	-	601.0	219.0	-	-	-	-	-	-	4,447.0
Spring	-	-	-	2,193.0	1,571.0	-	519.0	205.0	-	-	-	-	-	-	4,488.0
TOTAL	-	-	-	7,197.0	4,660.0	-	2,130.0	712.0	-	-	-	-	-	-	14,699.0
															14,699.0
2000-2001															
Summer (total)	-	-	-	552.0	454.0	-	234.0	66.0	-	-	-	-	-	-	1,306.0
Summer A/C	-	-	-	243.0	391.0	-	72.0	30.0	-	-	-	-	-	-	736.0
Summer B	-	-	-	309.0	63.0	-	162.0	36.0	-	-	-	-	-	-	570.0
Fall	-	-	-	2,154.0	1,407.0	-	612.0	141.0	-	-	-	-	-	-	4,314.0
Winter	-	-	-	2,235.0	1,535.0	-	624.0	264.0	-	-	-	-	-	-	4,658.0
Spring	-	-	-	2,235.0	1,778.0	-	504.0	168.0	-	-	-	-	-	-	4,685.0
TOTAL	-	-	-	7,176.0	5,174.0	-	1,974.0	639.0	-	-	-	-	-	-	14,963.0
															14,963.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475 **COLLEGE: Raj Soin College of Business**

(All Courses)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	891.0	1,025.4	-	648.0	662.4	-	-	-	-	-	-	3,226.8
Summer A/C	-	-	-	459.0	1,025.4	-	482.4	403.2	-	-	-	-	-	-	2,370.0
Summer B	-	-	-	432.0	-	-	165.6	259.2	-	-	-	-	-	-	856.8
Fall	-	-	-	3,952.8	3,580.0	-	1,809.6	648.0	-	-	-	-	-	-	9,990.4
Winter	-	-	-	3,790.8	3,965.5	-	1,615.2	734.4	-	-	-	-	-	-	10,105.9
Spring	-	-	-	3,834.0	4,024.6	-	1,636.8	1,108.8	-	-	-	-	-	-	10,604.2
TOTAL	-	-	-	12,468.6	12,595.6	-	5,709.6	3,153.6	-	-	-	-	-	-	33,927.4
														3 qtr tot	30,700.5
1999-2000															
Summer (total)	-	-	-	842.4	835.3	-	729.6	590.4	-	-	-	-	-	-	2,997.7
Summer A/C	-	-	-	464.4	642.5	-	319.2	316.8	-	-	-	-	-	-	1,742.9
Summer B	-	-	-	378.0	192.8	-	410.4	273.6	-	-	-	-	-	-	1,254.8
Fall	-	-	-	4,066.2	3,634.0	-	1,694.4	792.0	-	-	-	-	-	-	10,186.6
Winter	-	-	-	4,098.6	3,469.5	-	1,442.4	1,051.2	-	-	-	-	-	-	10,061.7
Spring	-	-	-	3,947.4	4,037.5	-	1,245.6	984.0	-	-	-	-	-	-	10,214.5
TOTAL	-	-	-	12,954.6	11,976.2	-	5,112.0	3,417.6	-	-	-	-	-	-	33,460.4
														3 qtr tot	30,462.8
2000-2001															
Summer (total)	-	-	-	993.6	1,166.8	-	561.6	316.8	-	-	-	-	-	-	3,038.8
Summer A/C	-	-	-	437.4	1,004.9	-	172.8	144.0	-	-	-	-	-	-	1,759.1
Summer B	-	-	-	556.2	161.9	-	388.8	172.8	-	-	-	-	-	-	1,279.7
Fall	-	-	-	3,877.2	3,616.0	-	1,468.8	676.8	-	-	-	-	-	-	9,638.8
Winter	-	-	-	4,023.0	3,945.0	-	1,497.6	1,267.2	-	-	-	-	-	-	10,732.8
Spring	-	-	-	4,023.0	4,569.5	-	1,209.6	806.4	-	-	-	-	-	-	10,608.5
TOTAL	-	-	-	12,916.8	13,297.2	-	4,737.6	3,067.2	-	-	-	-	-	-	34,018.8
														3 qtr tot	30,980.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475 **COLLEGE: Raj Soin College of Business**

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	1.65	1.90	-	1.20	1.22	-	-	-	-	-	-	5.97
Summer A/C	-	-	-	0.85	1.90	-	0.89	0.74	-	-	-	-	-	-	4.39
Summer B	-	-	-	0.80	-	-	0.31	0.48	-	-	-	-	-	-	1.58
Fall	-	-	-	7.32	6.63	-	3.35	1.19	-	-	-	-	-	-	18.50
Winter	-	-	-	7.02	7.35	-	2.99	1.35	-	-	-	-	-	-	18.71
Spring	-	-	-	7.10	7.46	-	3.03	2.04	-	-	-	-	-	-	19.63
Average per Quarter															18.95
(Exclud. Summer)	-	-	-	7.15	7.15	-	3.12	1.53	-	-	-	-	-	-	18.95
1999-2000															
Summer (total)	-	-	-	1.56	1.55	-	1.35	1.09	-	-	-	-	-	-	5.55
Summer A/C	-	-	-	0.86	1.19	-	0.59	0.58	-	-	-	-	-	-	3.23
Summer B	-	-	-	0.70	0.36	-	0.76	0.50	-	-	-	-	-	-	2.32
Fall	-	-	-	7.53	6.73	-	3.14	1.46	-	-	-	-	-	-	18.86
Winter	-	-	-	7.59	6.43	-	2.67	1.94	-	-	-	-	-	-	18.63
Spring	-	-	-	7.31	7.48	-	2.31	1.81	-	-	-	-	-	-	18.91
Average per Quarter															18.80
(Exclud. Summer)	-	-	-	7.48	6.88	-	2.71	1.74	-	-	-	-	-	-	18.80
2000-2001															
Summer (total)	-	-	-	1.84	2.16	-	1.04	0.58	-	-	-	-	-	-	5.63
Summer A/C	-	-	-	0.81	1.86	-	0.32	0.27	-	-	-	-	-	-	3.26
Summer B	-	-	-	1.03	0.30	-	0.72	0.32	-	-	-	-	-	-	2.37
Fall	-	-	-	7.18	6.70	-	2.72	1.25	-	-	-	-	-	-	17.85
Winter	-	-	-	7.45	7.31	-	2.77	2.34	-	-	-	-	-	-	19.87
Spring	-	-	-	7.45	8.47	-	2.24	1.49	-	-	-	-	-	-	19.64
Average per Quarter															19.12
(Exclud. Summer)	-	-	-	7.36	7.49	-	2.58	1.69	-	-	-	-	-	-	19.12

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	597.0	-	-	249.0	-	-	-	-	-	-	-	846.0
Summer A/C	-	-	-	336.0	-	-	9.0	-	-	-	-	-	-	-	345.0
Summer B	-	-	-	261.0	-	-	240.0	-	-	-	-	-	-	-	501.0
Fall	-	-	-	1,690.0	-	-	511.0	-	-	-	-	-	-	-	2,201.0
Winter	-	-	-	1,484.0	-	-	409.0	-	-	-	-	-	-	-	1,893.0
Spring	-	-	-	1,603.0	-	-	348.0	-	-	-	-	-	-	-	1,951.0
TOTAL	-	-	-	5,374.0	-	-	1,517.0	-	-	-	-	-	-	-	6,891.0
															6,891.0
1999-2000															
Summer (total)	-	-	-	408.0	-	-	99.0	-	-	-	-	-	-	-	507.0
Summer A/C	-	-	-	234.0	-	-	99.0	-	-	-	-	-	-	-	333.0
Summer B	-	-	-	174.0	-	-	-	-	-	-	-	-	-	-	174.0
Fall	-	-	-	1,737.0	-	-	412.0	-	-	-	-	-	-	-	2,149.0
Winter	-	-	-	1,760.0	-	-	267.0	-	-	-	-	-	-	-	2,027.0
Spring	-	-	-	1,774.0	-	-	365.0	-	-	-	-	-	-	-	2,139.0
TOTAL	-	-	-	5,679.0	-	-	1,143.0	-	-	-	-	-	-	-	6,822.0
															6,822.0
2000-2001															
Summer (total)	-	-	-	749.0	-	-	272.0	-	-	-	-	-	-	-	1,021.0
Summer A/C	-	-	-	387.0	-	-	182.0	-	-	-	-	-	-	-	569.0
Summer B	-	-	-	362.0	-	-	90.0	-	-	-	-	-	-	-	452.0
Fall	-	-	-	1,868.0	-	-	370.0	-	-	-	-	-	-	-	2,238.0
Winter	-	-	-	1,906.0	-	-	404.0	-	-	-	-	-	-	-	2,310.0
Spring	-	-	-	2,031.0	-	-	393.0	-	-	-	-	-	-	-	2,424.0
TOTAL	-	-	-	6,554.0	-	-	1,439.0	-	-	-	-	-	-	-	7,993.0
															7,993.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480 (All Courses)

COLLEGE: Raj Soin College of Business

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	1,074.6	-	-	597.6	-	-	-	-	-	-	-	1,672.2
Summer A/C	-	-	-	604.8	-	-	21.6	-	-	-	-	-	-	-	626.4
Summer B	-	-	-	469.8	-	-	576.0	-	-	-	-	-	-	-	1,045.8
Fall	-	-	-	3,042.0	-	-	1,226.4	-	-	-	-	-	-	-	4,268.4
Winter	-	-	-	2,671.2	-	-	981.6	-	-	-	-	-	-	-	3,652.8
Spring	-	-	-	2,885.4	-	-	835.2	-	-	-	-	-	-	-	3,720.6
TOTAL	-	-	-	9,673.2	-	-	3,640.8	-	-	-	-	-	-	-	13,314.0
														3 qtr tot	11,641.8
1999-2000															
Summer (total)	-	-	-	734.4	-	-	237.6	-	-	-	-	-	-	-	972.0
Summer A/C	-	-	-	421.2	-	-	237.6	-	-	-	-	-	-	-	658.8
Summer B	-	-	-	313.2	-	-	-	-	-	-	-	-	-	-	313.2
Fall	-	-	-	3,126.6	-	-	988.8	-	-	-	-	-	-	-	4,115.4
Winter	-	-	-	3,168.0	-	-	640.8	-	-	-	-	-	-	-	3,808.8
Spring	-	-	-	3,193.2	-	-	876.0	-	-	-	-	-	-	-	4,069.2
TOTAL	-	-	-	10,222.2	-	-	2,743.2	-	-	-	-	-	-	-	12,965.4
														3 qtr tot	11,993.4
2000-2001															
Summer (total)	-	-	-	1,348.2	-	-	652.8	-	-	-	-	-	-	-	2,001.0
Summer A/C	-	-	-	696.6	-	-	436.8	-	-	-	-	-	-	-	1,133.4
Summer B	-	-	-	651.6	-	-	216.0	-	-	-	-	-	-	-	867.6
Fall	-	-	-	3,362.4	-	-	888.0	-	-	-	-	-	-	-	4,250.4
Winter	-	-	-	3,430.8	-	-	969.6	-	-	-	-	-	-	-	4,400.4
Spring	-	-	-	3,655.8	-	-	943.2	-	-	-	-	-	-	-	4,599.0
TOTAL	-	-	-	11,797.2	-	-	3,453.6	-	-	-	-	-	-	-	15,250.8
														3 qtr tot	13,249.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480 **COLLEGE: Raj Soin College of Business**

(All Courses)

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
	OBR MODELED FACULTY														
1998-1999															
Summer (total)	-	-	-	1.99	-	-	1.11	-	-	-	-	-	-	-	3.10
Summer A/C	-	-	-	1.12	-	-	0.04	-	-	-	-	-	-	-	1.16
Summer B	-	-	-	0.87	-	-	1.07	-	-	-	-	-	-	-	1.94
Fall	-	-	-	5.63	-	-	2.27	-	-	-	-	-	-	-	7.90
Winter	-	-	-	4.95	-	-	1.82	-	-	-	-	-	-	-	6.76
Spring	-	-	-	5.34	-	-	1.55	-	-	-	-	-	-	-	6.89
Average per Quarter															7.19
(Exclud. Summer)	-	-	-	5.31	-	-	1.88	-	-	-	-	-	-	-	7.19
1999-2000															
Summer (total)	-	-	-	1.36	-	-	0.44	-	-	-	-	-	-	-	1.80
Summer A/C	-	-	-	0.78	-	-	0.44	-	-	-	-	-	-	-	1.22
Summer B	-	-	-	0.58	-	-	-	-	-	-	-	-	-	-	0.58
Fall	-	-	-	5.79	-	-	1.83	-	-	-	-	-	-	-	7.62
Winter	-	-	-	5.87	-	-	1.19	-	-	-	-	-	-	-	7.05
Spring	-	-	-	5.91	-	-	1.62	-	-	-	-	-	-	-	7.54
Average per Quarter															7.40
(Exclud. Summer)	-	-	-	5.86	-	-	1.55	-	-	-	-	-	-	-	7.40
2000-2001															
Summer (total)	-	-	-	2.50	-	-	1.21	-	-	-	-	-	-	-	3.71
Summer A/C	-	-	-	1.29	-	-	0.81	-	-	-	-	-	-	-	2.10
Summer B	-	-	-	1.21	-	-	0.40	-	-	-	-	-	-	-	1.61
Fall	-	-	-	6.23	-	-	1.64	-	-	-	-	-	-	-	7.87
Winter	-	-	-	6.35	-	-	1.80	-	-	-	-	-	-	-	8.15
Spring	-	-	-	6.77	-	-	1.75	-	-	-	-	-	-	-	8.52
Average per Quarter															8.18
(Exclud. Summer)	-	-	-	6.45	-	-	1.73	-	-	-	-	-	-	-	8.18

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX **COLLEGE: Education & Human Services**

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	642.0	2,922.0	658.0	-	5,965.0	304.0	-	1,583.0	-	-	-	-	12,074.0
Summer A/C	-	-	320.0	1,768.0	362.0	-	5,315.0	192.0	-	1,269.0	-	-	-	-	9,226.0
Summer B	-	-	322.0	1,154.0	296.0	-	650.0	112.0	-	314.0	-	-	-	-	2,848.0
Fall	87.0	-	2,842.0	7,176.0	1,868.0	-	5,159.0	397.0	-	1,237.0	-	-	-	-	18,766.0
Winter	192.0	-	2,838.0	6,953.0	1,643.0	-	4,812.0	219.0	-	1,209.0	-	-	-	-	17,866.0
Spring	105.0	-	3,796.0	7,256.0	1,881.0	-	5,244.0	88.0	-	1,329.0	-	-	-	-	19,699.0
TOTAL	384.0	-	10,118.0	24,307.0	6,050.0	-	21,180.0	1,008.0	-	5,358.0	-	-	-	-	68,405.0
															68,405.0
1999-2000															
Summer (total)	-	-	563.0	2,863.0	824.0	-	6,009.0	255.0	-	1,366.0	-	-	-	-	11,880.0
Summer A/C	-	-	342.0	1,565.0	460.0	-	5,015.0	152.0	-	1,117.0	-	-	-	-	8,651.0
Summer B	-	-	221.0	1,298.0	364.0	-	994.0	103.0	-	249.0	-	-	-	-	3,229.0
Fall	103.0	-	2,589.0	7,852.0	1,993.0	-	5,259.0	323.0	-	1,123.0	-	-	-	-	19,242.0
Winter	148.0	-	2,342.0	7,512.0	1,593.0	-	5,008.0	173.0	-	1,121.0	-	-	-	-	17,897.0
Spring	133.0	-	2,981.0	8,316.0	1,883.0	-	4,919.0	118.0	-	1,365.0	-	-	-	-	19,715.0
TOTAL	384.0	-	8,475.0	26,543.0	6,293.0	-	21,195.0	869.0	-	4,975.0	-	-	-	-	68,734.0
															68,734.0
2000-2001															
Summer (total)	-	-	680.0	3,789.0	616.0	-	5,502.0	290.0	-	1,497.0	-	-	-	-	12,374.0
Summer A/C	-	-	361.0	2,313.0	339.0	-	4,333.0	290.0	-	1,201.0	-	-	-	-	8,837.0
Summer B	-	-	319.0	1,476.0	277.0	-	1,169.0	-	-	296.0	-	-	-	-	3,537.0
Fall	71.0	-	2,227.0	7,180.0	2,159.0	-	4,970.5	349.0	-	1,067.0	-	-	-	-	18,023.5
Winter	96.0	-	2,509.0	7,140.0	1,965.0	-	4,568.0	195.0	-	1,169.0	-	-	-	-	17,642.0
Spring	71.0	-	2,839.0	6,952.0	2,221.0	-	4,993.0	135.0	-	1,369.0	-	-	-	-	18,580.0
TOTAL	238.0	-	8,255.0	25,061.0	6,961.0	-	20,033.5	969.0	-	5,102.0	-	-	-	-	66,619.5
															66,619.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX **COLLEGE: Education & Human Services**

(Including Special Sections)

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
	WEIGHTED STUDENT CREDIT HOURS														
1998-1999															
Summer (total)	-	-	963.0	5,259.6	1,691.1	-	14,316.0	1,459.2	-	6,680.3	-	-	-	-	30,369.1
Summer A/C	-	-	480.0	3,182.4	930.3	-	12,756.0	921.6	-	5,355.2	-	-	-	-	23,625.5
Summer B	-	-	483.0	2,077.2	760.7	-	1,560.0	537.6	-	1,325.1	-	-	-	-	6,743.6
Fall	87.0	-	4,263.0	12,916.8	4,800.8	-	12,381.6	1,905.6	-	5,220.1	-	-	-	-	41,574.9
Winter	192.0	-	4,257.0	12,515.4	4,222.5	-	11,548.8	1,051.2	-	5,102.0	-	-	-	-	38,888.9
Spring	105.0	-	5,694.0	13,060.8	4,834.2	-	12,585.6	422.4	-	5,608.4	-	-	-	-	42,310.4
TOTAL	384.0	-	15,177.0	43,752.6	15,548.5	-	50,832.0	4,838.4	-	22,610.8	-	-	-	-	153,143.3
														3 qtr tot	122,774.1
1999-2000															
Summer (total)	-	-	844.5	5,153.4	2,117.7	-	14,421.6	1,224.0	-	5,764.5	-	-	-	-	29,525.7
Summer A/C	-	-	513.0	2,817.0	1,182.2	-	12,036.0	729.6	-	4,713.7	-	-	-	-	21,991.5
Summer B	-	-	331.5	2,336.4	935.5	-	2,385.6	494.4	-	1,050.8	-	-	-	-	7,534.2
Fall	103.0	-	3,883.5	14,133.6	5,122.0	-	12,621.6	1,550.4	-	4,739.1	-	-	-	-	42,153.2
Winter	148.0	-	3,513.0	13,521.6	4,094.0	-	12,019.2	830.4	-	4,730.6	-	-	-	-	38,856.8
Spring	133.0	-	4,471.5	14,968.8	4,839.3	-	11,805.6	566.4	-	5,760.3	-	-	-	-	42,544.9
TOTAL	384.0	-	12,712.5	47,777.4	16,173.0	-	50,868.0	4,171.2	-	20,994.5	-	-	-	-	153,080.6
														3 qtr tot	123,554.9
2000-2001															
Summer (total)	-	-	1,020.0	6,820.2	1,583.1	-	13,204.8	1,392.0	-	6,317.3	-	-	-	-	30,337.5
Summer A/C	-	-	541.5	4,163.4	871.2	-	10,399.2	1,392.0	-	5,068.2	-	-	-	-	22,435.6
Summer B	-	-	478.5	2,656.8	711.9	-	2,805.6	-	-	1,249.1	-	-	-	-	7,901.9
Fall	71.0	-	3,340.5	12,924.0	5,548.6	-	11,929.2	1,675.2	-	4,502.7	-	-	-	-	39,991.3
Winter	96.0	-	3,763.5	12,852.0	5,050.1	-	10,963.2	936.0	-	4,933.2	-	-	-	-	38,593.9
Spring	71.0	-	4,258.5	12,513.6	5,708.0	-	11,983.2	648.0	-	5,777.2	-	-	-	-	40,959.5
TOTAL	238.0	-	12,382.5	45,109.8	17,889.8	-	48,080.4	4,651.2	-	21,530.4	-	-	-	-	149,882.1
														3 qtr tot	119,544.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX **COLLEGE: Education & Human Services**

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	1.78	9.74	3.13	-	26.51	2.69	-	12.37	-	-	-	-	56.23
Summer A/C	-	-	0.89	5.89	1.72	-	23.62	1.70	-	9.91	-	-	-	-	43.74
Summer B	-	-	0.89	3.85	1.41	-	2.89	0.99	-	2.45	-	-	-	-	12.48
Fall	0.16	-	7.89	23.92	8.90	-	22.93	3.51	-	9.66	-	-	-	-	76.98
Winter	0.36	-	7.88	23.18	7.82	-	21.39	1.94	-	9.45	-	-	-	-	72.01
Spring	0.19	-	10.54	24.19	8.96	-	23.31	0.78	-	10.38	-	-	-	-	78.35
Average per Quarter															75.78
(Exclud. Summer)	0.24	-	8.77	23.76	8.56	-	22.54	2.08	-	9.83	-	-	-	-	75.78
1999-2000															
Summer (total)	-	-	1.56	9.54	3.92	-	26.71	2.26	-	10.67	-	-	-	-	54.67
Summer A/C	-	-	0.95	5.22	2.19	-	22.29	1.35	-	8.73	-	-	-	-	40.72
Summer B	-	-	0.61	4.33	1.73	-	4.42	0.91	-	1.95	-	-	-	-	13.95
Fall	0.19	-	7.19	26.17	9.49	-	23.37	2.86	-	8.77	-	-	-	-	78.05
Winter	0.27	-	6.51	25.04	7.59	-	22.26	1.53	-	8.76	-	-	-	-	71.95
Spring	0.25	-	8.28	27.72	8.97	-	21.86	1.04	-	10.66	-	-	-	-	78.78
Average per Quarter															76.26
(Exclud. Summer)	0.24	-	7.33	26.31	8.68	-	22.50	1.81	-	9.40	-	-	-	-	76.26
2000-2001															
Summer (total)	-	-	1.89	12.63	2.93	-	24.45	2.57	-	11.70	-	-	-	-	56.17
Summer A/C	-	-	1.00	7.71	1.61	-	19.26	2.57	-	9.38	-	-	-	-	41.53
Summer B	-	-	0.89	4.92	1.32	-	5.20	-	-	2.31	-	-	-	-	14.63
Fall	0.13	-	6.19	23.93	10.28	-	22.09	3.09	-	8.34	-	-	-	-	74.05
Winter	0.18	-	6.97	23.80	9.36	-	20.30	1.73	-	9.13	-	-	-	-	71.47
Spring	0.13	-	7.89	23.17	10.58	-	22.19	1.19	-	10.70	-	-	-	-	75.85
Average per Quarter															73.79
(Exclud. Summer)	0.15	-	7.01	23.64	10.07	-	21.53	2.00	-	9.39	-	-	-	-	73.79

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research **COLLEGE: Education & Human Services**

Special Sections Only - 0512

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	97.0	-	-	1,864.0	5.0	-	325.0	-	-	-	-	2,291.0
Summer A/C	-	-	-	80.0	-	-	1,483.0	3.0	-	224.0	-	-	-	-	1,790.0
Summer B	-	-	-	17.0	-	-	381.0	2.0	-	101.0	-	-	-	-	501.0
Fall	-	-	-	78.0	-	-	761.0	-	-	145.0	-	-	-	-	984.0
Winter	-	-	-	32.0	-	-	533.0	21.0	-	99.0	-	-	-	-	685.0
Spring	-	-	-	30.0	-	-	713.0	-	-	150.0	-	-	-	-	893.0
TOTAL	-	-	-	237.0	-	-	3,871.0	26.0	-	719.0	-	-	-	-	4,853.0
															4,853.0
1999-2000															
Summer (total)	-	-	-	92.0	-	-	2,109.0	44.0	-	339.0	-	-	-	-	2,584.0
Summer A/C	-	-	-	78.0	-	-	1,634.0	-	-	220.0	-	-	-	-	1,932.0
Summer B	-	-	-	14.0	-	-	475.0	44.0	-	119.0	-	-	-	-	652.0
Fall	-	-	-	66.0	-	-	822.0	-	-	237.0	-	-	-	-	1,125.0
Winter	-	-	-	34.0	-	-	606.0	8.0	-	109.0	-	-	-	-	757.0
Spring	-	-	-	25.0	-	-	747.0	4.0	-	161.0	-	-	-	-	937.0
TOTAL	-	-	-	217.0	-	-	4,284.0	56.0	-	846.0	-	-	-	-	5,403.0
															5,403.0
2000-2001															
Summer (total)	-	-	-	34.0	-	-	1,759.0	44.0	-	281.0	-	-	-	-	2,118.0
Summer A/C	-	-	-	16.0	-	-	1,295.0	44.0	-	137.0	-	-	-	-	1,492.0
Summer B	-	-	-	18.0	-	-	464.0	-	-	144.0	-	-	-	-	626.0
Fall	-	-	-	82.0	-	-	876.0	14.0	-	119.0	-	-	-	-	1,091.0
Winter	-	-	-	51.0	-	-	641.0	10.0	-	89.0	-	-	-	-	791.0
Spring	-	-	-	27.0	-	-	853.0	12.0	-	156.0	-	-	-	-	1,048.0
TOTAL	-	-	-	194.0	-	-	4,129.0	80.0	-	645.0	-	-	-	-	5,048.0
															5,048.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research **COLLEGE: Education & Human Services**

Special Sections Only - 0512

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	174.6	-	-	4,473.6	24.0	-	1,371.5	-	-	-	-	6,043.7
Summer A/C	-	-	-	144.0	-	-	3,559.2	14.4	-	945.3	-	-	-	-	4,662.9
Summer B	-	-	-	30.6	-	-	914.4	9.6	-	426.2	-	-	-	-	1,380.8
Fall	-	-	-	140.4	-	-	1,826.4	-	-	611.9	-	-	-	-	2,578.7
Winter	-	-	-	57.6	-	-	1,279.2	100.8	-	417.8	-	-	-	-	1,855.4
Spring	-	-	-	54.0	-	-	1,711.2	-	-	633.0	-	-	-	-	2,398.2
TOTAL	-	-	-	426.6	-	-	9,290.4	124.8	-	3,034.2	-	-	-	-	12,876.0
														3 qtr tot	6,832.3
1999-2000															
Summer (total)	-	-	-	165.6	-	-	5,061.6	211.2	-	1,430.6	-	-	-	-	6,869.0
Summer A/C	-	-	-	140.4	-	-	3,921.6	-	-	928.4	-	-	-	-	4,990.4
Summer B	-	-	-	25.2	-	-	1,140.0	211.2	-	502.2	-	-	-	-	1,878.6
Fall	-	-	-	118.8	-	-	1,972.8	-	-	1,000.1	-	-	-	-	3,091.7
Winter	-	-	-	61.2	-	-	1,454.4	38.4	-	460.0	-	-	-	-	2,014.0
Spring	-	-	-	45.0	-	-	1,792.8	19.2	-	679.4	-	-	-	-	2,536.4
TOTAL	-	-	-	390.6	-	-	10,281.6	268.8	-	3,570.1	-	-	-	-	14,511.1
														3 qtr tot	7,642.1
2000-2001															
Summer (total)	-	-	-	61.2	-	-	4,221.6	211.2	-	1,185.8	-	-	-	-	5,679.8
Summer A/C	-	-	-	28.8	-	-	3,108.0	211.2	-	578.1	-	-	-	-	3,926.1
Summer B	-	-	-	32.4	-	-	1,113.6	-	-	607.7	-	-	-	-	1,753.7
Fall	-	-	-	147.6	-	-	2,102.4	67.2	-	502.2	-	-	-	-	2,819.4
Winter	-	-	-	91.8	-	-	1,538.4	48.0	-	375.6	-	-	-	-	2,053.8
Spring	-	-	-	48.6	-	-	2,047.2	57.6	-	658.3	-	-	-	-	2,811.7
TOTAL	-	-	-	349.2	-	-	9,909.6	384.0	-	2,721.9	-	-	-	-	13,364.7
														3 qtr tot	7,684.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research **COLLEGE: Education & Human Services**

Special Sections Only - 0512

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	0.32	-	-	8.28	0.04	-	2.54	-	-	-	-	11.19
Summer A/C	-	-	-	0.27	-	-	6.59	0.03	-	1.75	-	-	-	-	8.63
Summer B	-	-	-	0.06	-	-	1.69	0.02	-	0.79	-	-	-	-	2.56
Fall	-	-	-	0.26	-	-	3.38	-	-	1.13	-	-	-	-	4.78
Winter	-	-	-	0.11	-	-	2.37	0.19	-	0.77	-	-	-	-	3.43
Spring	-	-	-	0.10	-	-	3.17	-	-	1.17	-	-	-	-	4.44
Average per Quarter															4.22
(Exclud. Summer)	-	-	-	0.16	-	-	2.97	0.06	-	1.03	-	-	-	-	4.22
1999-2000															
Summer (total)	-	-	-	0.31	-	-	9.37	0.39	-	2.65	-	-	-	-	12.72
Summer A/C	-	-	-	0.26	-	-	7.26	-	-	1.72	-	-	-	-	9.24
Summer B	-	-	-	0.05	-	-	2.11	0.39	-	0.93	-	-	-	-	3.48
Fall	-	-	-	0.22	-	-	3.65	-	-	1.85	-	-	-	-	5.72
Winter	-	-	-	0.11	-	-	2.69	0.07	-	0.85	-	-	-	-	3.73
Spring	-	-	-	0.08	-	-	3.32	0.04	-	1.26	-	-	-	-	4.70
Average per Quarter															4.72
(Exclud. Summer)	-	-	-	0.14	-	-	3.22	0.04	-	1.32	-	-	-	-	4.72
2000-2001															
Summer (total)	-	-	-	0.11	-	-	7.82	0.39	-	2.20	-	-	-	-	10.52
Summer A/C	-	-	-	0.05	-	-	5.76	0.39	-	1.07	-	-	-	-	7.27
Summer B	-	-	-	0.06	-	-	2.06	-	-	1.13	-	-	-	-	3.25
Fall	-	-	-	0.27	-	-	3.89	0.12	-	0.93	-	-	-	-	5.22
Winter	-	-	-	0.17	-	-	2.85	0.09	-	0.70	-	-	-	-	3.80
Spring	-	-	-	0.09	-	-	3.79	0.11	-	1.22	-	-	-	-	5.21
Average per Quarter															4.74
(Exclud. Summer)	-	-	-	0.18	-	-	3.51	0.11	-	0.95	-	-	-	-	4.74

DEPARTMENT: Health, Physical Education & Recreation - 0516 **COLLEGE: Education & Human Services**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	642.0	-	398.0	-	-	170.0	-	-	-	-	-	-	1,210.0
Summer A/C	-	-	320.0	-	226.0	-	-	145.0	-	-	-	-	-	-	691.0
Summer B	-	-	322.0	-	172.0	-	-	25.0	-	-	-	-	-	-	519.0
Fall	-	-	2,842.0	-	1,609.0	-	-	133.0	-	-	-	-	-	-	4,584.0
Winter	-	-	2,838.0	-	1,320.0	-	-	4.0	-	-	-	-	-	-	4,162.0
Spring	-	-	3,796.0		1,594.0	-	-	8.0	-	-	-	-	-	-	5,398.0
TOTAL	-	-	10,118.0	-	4,921.0	-	-	315.0	-	-	-	-	-	-	15,354.0
															15,354.0
1999-2000															
Summer (total)	-	-	563.0	-	504.0	-	-	148.0	-	-	-	-	-	-	1,215.0
Summer A/C	-	-	342.0	-	292.0	-	-	148.0	-	-	-	-	-	-	782.0
Summer B	-	-	221.0	-	212.0	-	-	-	-	-	-	-	-	-	433.0
Fall	-	-	2,589.0	-	1,741.0	-	-	98.0	-	-	-	-	-	-	4,428.0
Winter	-	-	2,342.0	-	1,249.0	-	-	-	-	-	-	-	-	-	3,591.0
Spring	-	-	2,981.0	-	1,527.0	-	-	16.0	-	-	-	-	-	-	4,524.0
TOTAL	-	-	8,475.0	-	5,021.0	-	-	262.0	-	-	-	-	-	-	13,758.0
															13,758.0
2000-2001															
Summer (total)	-	-	680.0	-	388.0	-	-	186.0	-	-	-	-	-	-	1,254.0
Summer A/C	-	-	361.0	-	227.0	-	-	186.0	-	-	-	-	-	-	774.0
Summer B	-	-	319.0	-	161.0	-	-	-	-	-	-	-	-	-	480.0
Fall	-	-	2,227.0	-	1,899.0	-	-	138.0	-	-	-	-	-	-	4,264.0
Winter	-	-	2,509.0	-	1,597.0	-	-	4.0	-	-	-	-	-	-	4,110.0
Spring	-	-	2,839.0	-	1,869.0	-	-	16.0	-	-	-	-	-	-	4,724.0
TOTAL	-	-	8,255.0	-	5,753.0	-	-	344.0	-	-	-	-	-	-	14,352.0
															14,352.0

DEPARTMENT: Health, Physical Education & Recreation - 0516 **COLLEGE: Education & Human Services**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	963.0	-	1,022.9	-	-	816.0	-	-	-	-	-	-	2,801.9
Summer A/C	-	-	480.0	-	580.8	-	-	696.0	-	-	-	-	-	-	1,756.8
Summer B	-	-	483.0	-	442.0	-	-	120.0	-	-	-	-	-	-	1,045.0
Fall	-	-	4,263.0	-	4,135.1	-	-	638.4	-	-	-	-	-	-	9,036.5
Winter	-	-	4,257.0	-	3,392.4	-	-	19.2	-	-	-	-	-	-	7,668.6
Spring	-	-	5,694.0	-	4,096.6	-	-	38.4	-	-	-	-	-	-	9,829.0
TOTAL	-	-	15,177.0	-	12,647.0	-	-	1,512.0	-	-	-	-	-	-	29,336.0
														3 qtr tot	26,534.1
1999-2000															
Summer (total)	-	-	844.5	-	1,295.3	-	-	710.4	-	-	-	-	-	-	2,850.2
Summer A/C	-	-	513.0	-	750.4	-	-	710.4	-	-	-	-	-	-	1,973.8
Summer B	-	-	331.5	-	544.8	-	-	-	-	-	-	-	-	-	876.3
Fall	-	-	3,883.5	-	4,474.4	-	-	470.4	-	-	-	-	-	-	8,828.3
Winter	-	-	3,513.0	-	3,209.9	-	-	-	-	-	-	-	-	-	6,722.9
Spring	-	-	4,471.5	-	3,924.4	-	-	76.8	-	-	-	-	-	-	8,472.7
TOTAL	-	-	12,712.5	-	12,904.0	-	-	1,257.6	-	-	-	-	-	-	26,874.1
														3 qtr tot	24,023.9
2000-2001															
Summer (total)	-	-	1,020.0	-	997.2	-	-	892.8	-	-	-	-	-	-	2,910.0
Summer A/C	-	-	541.5	-	583.4	-	-	892.8	-	-	-	-	-	-	2,017.7
Summer B	-	-	478.5	-	413.8	-	-	-	-	-	-	-	-	-	892.3
Fall	-	-	3,340.5	-	4,880.4	-	-	662.4	-	-	-	-	-	-	8,883.3
Winter	-	-	3,763.5	-	4,104.3	-	-	19.2	-	-	-	-	-	-	7,887.0
Spring	-	-	4,258.5	-	4,803.3	-	-	76.8	-	-	-	-	-	-	9,138.6
TOTAL	-	-	12,382.5	-	14,785.2	-	-	1,651.2	-	-	-	-	-	-	28,818.9
														3 qtr tot	25,909.0

DEPARTMENT: Health, Physical Education & Recreation - 0516 **COLLEGE: Education & Human Services**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	1.78	-	1.90	-	-	1.50	-	-	-	-	-	-	5.18
Summer A/C	-	-	0.89	-	1.08	-	-	1.28	-	-	-	-	-	-	3.25
Summer B	-	-	0.89	-	0.82	-	-	0.22	-	-	-	-	-	-	1.93
Fall	-	-	7.89	-	7.66	-	-	1.18	-	-	-	-	-	-	16.73
Winter	-	-	7.88	-	6.29	-	-	0.04	-	-	-	-	-	-	14.20
Spring	-	-	10.54	-	7.59	-	-	0.07	-	-	-	-	-	-	18.21
Average per Quarter															16.38
(Exclud. Summer)	-	-	8.77	-	7.18	-	-	0.43	-	-	-	-	-	-	16.38
1999-2000															
Summer (total)	-	-	1.56	-	2.40	-	-	1.31	-	-	-	-	-	-	5.27
Summer A/C	-	-	0.95	-	1.39	-	-	1.31	-	-	-	-	-	-	3.65
Summer B	-	-	0.61	-	1.01	-	-	-	-	-	-	-	-	-	1.62
Fall	-	-	7.19	-	8.29	-	-	0.87	-	-	-	-	-	-	16.35
Winter	-	-	6.51	-	5.95	-	-	-	-	-	-	-	-	-	12.45
Spring	-	-	8.28	-	7.27	-	-	0.14	-	-	-	-	-	-	15.69
Average per Quarter															14.83
(Exclud. Summer)	-	-	7.33	-	7.17	-	-	0.34	-	-	-	-	-	-	14.83
2000-2001															
Summer (total)	-	-	1.89	-	1.85	-	-	1.65	-	-	-	-	-	-	5.38
Summer A/C	-	-	1.00	-	1.08	-	-	1.65	-	-	-	-	-	-	3.73
Summer B	-	-	0.89	-	0.77	-	-	-	-	-	-	-	-	-	1.65
Fall	-	-	6.19	-	9.04	-	-	1.22	-	-	-	-	-	-	16.45
Winter	-	-	6.97	-	7.60	-	-	0.04	-	-	-	-	-	-	14.61
Spring	-	-	7.89	-	8.90	-	-	0.14	-	-	-	-	-	-	16.93
Average per Quarter															16.00
(Exclud. Summer)	-	-	7.01	-	8.52	-	-	0.47	-	-	-	-	-	-	16.00

DEPARTMENT: Educational Leadership - 0518 **COLLEGE: Education & Human Services**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	518.0	-	-	2,886.0	-	-	437.0	-	-	-	-	3,841.0
Summer A/C	-	-	-	199.0	-	-	2,874.0	-	-	434.0	-	-	-	-	3,507.0
Summer B	-	-	-	319.0	-	-	12.0	-	-	3.0	-	-	-	-	334.0
Fall	29.0	-	-	904.0	-	-	2,704.0	-	-	423.0	-	-	-	-	4,060.0
Winter	114.0	-	-	751.0	-	-	2,823.0	-	-	391.0	-	-	-	-	4,079.0
Spring	73.0	-	-	853.0	-	-	2,923.0	-	-	477.0	-	-	-	-	4,326.0
TOTAL	216.0	-	-	3,026.0	-	-	11,336.0	-	-	1,728.0	-	-	-	-	16,306.0
															16,306.0
1999-2000															
Summer (total)	-	-	-	543.0	-	-	2,696.0	-	-	383.0	-	-	-	-	3,622.0
Summer A/C	-	-	-	289.0	-	-	2,455.0	-	-	298.0	-	-	-	-	3,042.0
Summer B	-	-	-	254.0	-	-	241.0	-	-	85.0	-	-	-	-	580.0
Fall	61.0	-	-	995.0	-	-	2,653.0	-	-	314.0	-	-	-	-	4,023.0
Winter	134.0	-	-	897.0	-	-	2,803.0	-	-	371.0	-	-	-	-	4,205.0
Spring	89.0	-	-	1,099.0	-	-	2,509.0	-	-	506.0	-	-	-	-	4,203.0
TOTAL	284.0	-	-	3,534.0	-	-	10,661.0	-	-	1,574.0	-	-	-	-	16,053.0
															16,053.0
2000-2001															
Summer (total)	-	-	-	668.0	-	-	2,287.0	-	-	445.0	-	-	-	-	3,400.0
Summer A/C	-	-	-	381.0	-	-	2,190.0	-	-	427.0	-	-	-	-	2,998.0
Summer B	-	-	-	287.0	-	-	97.0	-	-	18.0	-	-	-	-	402.0
Fall	71.0	-	-	650.0	-	-	2,156.0	-	-	351.0	-	-	-	-	3,228.0
Winter	78.0	-	-	913.0	-	-	2,162.0	-	-	492.0	-	-	-	-	3,645.0
Spring	63.0	-	-	741.0	-	-	2,278.0	-	-	387.0	-	-	-	-	3,469.0
TOTAL	212.0	-	-	2,972.0	-	-	8,883.0	-	-	1,675.0	-	-	-	-	13,742.0
															13,742.0

DEPARTMENT: Educational Leadership - 0518 **COLLEGE: Education & Human Services**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	932.4	-	-	6,926.4	-	-	1,844.1	-	-	-	-	9,702.9
Summer A/C	-	-	-	358.2	-	-	6,897.6	-	-	1,831.5	-	-	-	-	9,087.3
Summer B	-	-	-	574.2	-	-	28.8	-	-	12.7	-	-	-	-	615.7
Fall	29.0	-	-	1,627.2	-	-	6,489.6	-	-	1,785.1	-	-	-	-	9,930.9
Winter	114.0	-	-	1,351.8	-	-	6,775.2	-	-	1,650.0	-	-	-	-	9,891.0
Spring	73.0	-	-	1,535.4	-	-	7,015.2	-	-	2,012.9	-	-	-	-	10,636.5
TOTAL	216.0	-	-	5,446.8	-	-	27,206.4	-	-	7,292.2	-	-	-	-	40,161.4
														3 qtr tot	30,458.4
1999-2000															
Summer (total)	-	-	-	977.4	-	-	6,470.4	-	-	1,616.3	-	-	-	-	9,064.1
Summer A/C	-	-	-	520.2	-	-	5,892.0	-	-	1,257.6	-	-	-	-	7,669.8
Summer B	-	-	-	457.2	-	-	578.4	-	-	358.7	-	-	-	-	1,394.3
Fall	61.0	-	-	1,791.0	-	-	6,367.2	-	-	1,325.1	-	-	-	-	9,544.3
Winter	134.0	-	-	1,614.6	-	-	6,727.2	-	-	1,565.6	-	-	-	-	10,041.4
Spring	89.0	-	-	1,978.2	-	-	6,021.6	-	-	2,135.3	-	-	-	-	10,224.1
TOTAL	284.0	-	-	6,361.2	-	-	25,586.4	-	-	6,642.3	-	-	-	-	38,873.9
														3 qtr tot	29,809.8
2000-2001															
Summer (total)	-	-	-	1,202.4	-	-	5,488.8	-	-	1,877.9	-	-	-	-	8,569.1
Summer A/C	-	-	-	685.8	-	-	5,256.0	-	-	1,801.9	-	-	-	-	7,743.7
Summer B	-	-	-	516.6	-	-	232.8	-	-	76.0	-	-	-	-	825.4
Fall	71.0	-	-	1,170.0	-	-	5,174.4	-	-	1,481.2	-	-	-	-	7,896.6
Winter	78.0	-	-	1,643.4	-	-	5,188.8	-	-	2,076.2	-	-	-	-	8,986.4
Spring	63.0	-	-	1,333.8	-	-	5,467.2	-	-	1,633.1	-	-	-	-	8,497.1
TOTAL	212.0	-	-	5,349.6	-	-	21,319.2	-	-	7,068.5	-	-	-	-	33,949.3
														3 qtr tot	25,380.2

DEPARTMENT: Educational Leadership - 0518 **COLLEGE: Education & Human Services**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	1.73	-	-	12.83	-	-	3.41	-	-	-	-	17.97
Summer A/C	-	-	-	0.66	-	-	12.77	-	-	3.39	-	-	-	-	16.83
Summer B	-	-	-	1.06	-	-	0.05	-	-	0.02	-	-	-	-	1.14
Fall	0.05	-	-	3.01	-	-	12.02	-	-	3.30	-	-	-	-	18.39
Winter	0.21	-	-	2.50	-	-	12.55	-	-	3.05	-	-	-	-	18.32
Spring	0.14	-	-	2.84	-	-	12.99	-	-	3.73	-	-	-	-	19.70
Average per Quarter															18.80
(Exclud. Summer)	0.13	-	-	2.79	-	-	12.52	-	-	3.36	-	-	-	-	18.80
1999-2000															
Summer (total)	-	-	-	1.81	-	-	11.98	-	-	2.99	-	-	-	-	16.78
Summer A/C	-	-	-	0.96	-	-	10.91	-	-	2.33	-	-	-	-	14.20
Summer B	-	-	-	0.85	-	-	1.07	-	-	0.66	-	-	-	-	2.58
Fall	0.11	-	-	3.32	-	-	11.79	-	-	2.45	-	-	-	-	17.67
Winter	0.25	-	-	2.99	-	-	12.46	-	-	2.90	-	-	-	-	18.59
Spring	0.16	-	-	3.66	-	-	11.15	-	-	3.95	-	-	-	-	18.93
Average per Quarter															18.40
(Exclud. Summer)	0.18	-	-	3.32	-	-	11.80	-	-	3.10	-	-	-	-	18.40
2000-2001															
Summer (total)	-	-	-	2.23	-	-	10.16	-	-	3.48	-	-	-	-	15.87
Summer A/C	-	-	-	1.27	-	-	9.73	-	-	3.34	-	-	-	-	14.34
Summer B	-	-	-	0.96	-	-	0.43	-	-	0.14	-	-	-	-	1.53
Fall	0.13	-	-	2.17	-	-	9.58	-	-	2.74	-	-	-	-	14.62
Winter	0.14	-	-	3.04	-	-	9.61	-	-	3.84	-	-	-	-	16.64
Spring	0.12	-	-	2.47	-	-	10.12	-	-	3.02	-	-	-	-	15.73
Average per Quarter															15.67
(Exclud. Summer)	0.13	-	-	2.56	-	-	9.77	-	-	3.20	-	-	-	-	15.67

DEPARTMENT: Human Services - 0520 **COLLEGE: Education & Human Services**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	192.0	-	-	283.0	125.0	-	461.0	-	-	-	-	1,061.0
Summer A/C	-	-	-	108.0	-	-	275.0	40.0	-	302.0	-	-	-	-	725.0
Summer B	-	-	-	84.0	-	-	8.0	85.0	-	159.0	-	-	-	-	336.0
Fall	-	-	-	1,180.0	-	-	643.0	260.0	-	502.0	-	-	-	-	2,585.0
Winter	-	-	-	735.0	-	-	407.0	188.0	-	519.0	-	-	-	-	1,849.0
Spring	-	-	-	945.0	-	-	488.0	80.0	-	445.0	-	-	-	-	1,958.0
TOTAL	-	-	-	3,052.0	-	-	1,821.0	653.0	-	1,927.0	-	-	-	-	7,453.0
															7,453.0
1999-2000															
Summer (total)	-	-	-	227.0	-	-	240.0	60.0	-	319.0	-	-	-	-	846.0
Summer A/C	-	-	-	227.0	-	-	240.0	4.0	-	303.0	-	-	-	-	774.0
Summer B	-	-	-	-	-	-	-	56.0	-	16.0	-	-	-	-	72.0
Fall	-	-	-	1,104.0	-	-	572.0	225.0	-	406.0	-	-	-	-	2,307.0
Winter	-	-	-	798.0	-	-	330.0	156.0	-	451.0	-	-	-	-	1,735.0
Spring	-	-	-	952.0	-	-	320.0	92.0	-	448.0	-	-	-	-	1,812.0
TOTAL	-	-	-	3,081.0	-	-	1,462.0	533.0	-	1,624.0	-	-	-	-	6,700.0
															6,700.0
2000-2001															
Summer (total)	-	-	-	238.0	-	-	202.0	52.0	-	383.0	-	-	-	-	875.0
Summer A/C	-	-	-	194.0	-	-	84.0	52.0	-	321.0	-	-	-	-	651.0
Summer B	-	-	-	44.0	-	-	118.0	-	-	62.0	-	-	-	-	224.0
Fall	-	-	-	1,232.0	-	-	568.0	197.0	-	406.0	-	-	-	-	2,403.0
Winter	-	-	-	880.0	-	-	388.0	173.0	-	337.0	-	-	-	-	1,778.0
Spring	-	-	-	1,198.0	-	-	463.0	96.0	-	431.0	-	-	-	-	2,188.0
TOTAL	-	-	-	3,548.0	-	-	1,621.0	518.0	-	1,557.0	-	-	-	-	7,244.0
															7,244.0

DEPARTMENT: Human Services - 0520 **COLLEGE: Education & Human Services**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	345.6	-	-	679.2	600.0	-	1,945.4	-	-	-	-	3,570.2
Summer A/C	-	-	-	194.4	-	-	660.0	192.0	-	1,274.4	-	-	-	-	2,320.8
Summer B	-	-	-	151.2	-	-	19.2	408.0	-	671.0	-	-	-	-	1,249.4
Fall	-	-	-	2,124.0	-	-	1,543.2	1,248.0	-	2,118.4	-	-	-	-	7,033.6
Winter	-	-	-	1,323.0	-	-	976.8	902.4	-	2,190.2	-	-	-	-	5,392.4
Spring	-	-	-	1,701.0	-	-	1,171.2	384.0	-	1,877.9	-	-	-	-	5,134.1
TOTAL	-	-	-	5,493.6	-	-	4,370.4	3,134.4	-	8,131.9	-	-	-	-	21,130.3
														3 qtr tot	17,560.1
1999-2000															
Summer (total)	-	-	-	408.6	-	-	576.0	288.0	-	1,346.2	-	-	-	-	2,618.8
Summer A/C	-	-	-	408.6	-	-	576.0	19.2	-	1,278.7	-	-	-	-	2,282.5
Summer B	-	-	-	-	-	-	-	268.8	-	67.5	-	-	-	-	336.3
Fall	-	-	-	1,987.2	-	-	1,372.8	1,080.0	-	1,713.3	-	-	-	-	6,153.3
Winter	-	-	-	1,436.4	-	-	792.0	748.8	-	1,903.2	-	-	-	-	4,880.4
Spring	-	-	-	1,713.6	-	-	768.0	441.6	-	1,890.6	-	-	-	-	4,813.8
TOTAL	-	-	-	5,545.8	-	-	3,508.8	2,558.4	-	6,853.3	-	-	-	-	18,466.3
														3 qtr tot	15,847.5
2000-2001															
Summer (total)	-	-	-	428.4	-	-	484.8	249.6	-	1,616.3	-	-	-	-	2,779.1
Summer A/C	-	-	-	349.2	-	-	201.6	249.6	-	1,354.6	-	-	-	-	2,155.0
Summer B	-	-	-	79.2	-	-	283.2	-	-	261.6	-	-	-	-	624.0
Fall	-	-	-	2,217.6	-	-	1,363.2	945.6	-	1,713.3	-	-	-	-	6,239.7
Winter	-	-	-	1,584.0	-	-	931.2	830.4	-	1,422.1	-	-	-	-	4,767.7
Spring	-	-	-	2,156.4	-	-	1,111.2	460.8	-	1,818.8	-	-	-	-	5,547.2
TOTAL	-	-	-	6,386.4	-	-	3,890.4	2,486.4	-	6,570.5	-	-	-	-	19,333.7
														3 qtr tot	16,554.7

DEPARTMENT: Human Services - 0520 **COLLEGE: Education & Human Services**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	0.64	-	-	1.26	1.11	-	3.60	-	-	-	-	6.61
Summer A/C	-	-	-	0.36	-	-	1.22	0.35	-	2.36	-	-	-	-	4.30
Summer B	-	-	-	0.28	-	-	0.04	0.75	-	1.24	-	-	-	-	2.31
Fall	-	-	-	3.93	-	-	2.86	2.30	-	3.92	-	-	-	-	13.01
Winter	-	-	-	2.45	-	-	1.81	1.66	-	4.05	-	-	-	-	9.98
Spring	-	-	-	3.15	-	-	2.17	0.71	-	3.48	-	-	-	-	9.50
Average per Quarter															10.83
(Exclud. Summer)	-	-	-	3.18	-	-	2.28	1.56	-	3.82	-	-	-	-	10.83
1999-2000															
Summer (total)	-	-	-	0.76	-	-	1.07	0.53	-	2.49	-	-	-	-	4.85
Summer A/C	-	-	-	0.76	-	-	1.07	0.04	-	2.37	-	-	-	-	4.23
Summer B	-	-	-	-	-	-	-	0.50	-	0.13	-	-	-	-	0.62
Fall	-	-	-	3.68	-	-	2.54	1.99	-	3.17	-	-	-	-	11.39
Winter	-	-	-	2.66	-	-	1.47	1.38	-	3.52	-	-	-	-	9.03
Spring	-	-	-	3.17	-	-	1.42	0.81	-	3.50	-	-	-	-	8.91
Average per Quarter															9.78
(Exclud. Summer)	-	-	-	3.17	-	-	1.81	1.40	-	3.40	-	-	-	-	9.78
2000-2001															
Summer (total)	-	-	-	0.79	-	-	0.90	0.46	-	2.99	-	-	-	-	5.14
Summer A/C	-	-	-	0.65	-	-	0.37	0.46	-	2.51	-	-	-	-	3.99
Summer B	-	-	-	0.15	-	-	0.52	-	-	0.48	-	-	-	-	1.16
Fall	-	-	-	4.11	-	-	2.52	1.74	-	3.17	-	-	-	-	11.55
Winter	-	-	-	2.93	-	-	1.72	1.53	-	2.63	-	-	-	-	8.82
Spring	-	-	-	3.99	-	-	2.06	0.85	-	3.37	-	-	-	-	10.27
Average per Quarter															10.21
(Exclud. Summer)	-	-	-	3.68	-	-	2.10	1.37	-	3.06	-	-	-	-	10.21

DEPARTMENT: Teacher Education - 0522 **COLLEGE: Education & Human Services**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	2,115.0	260.0	-	932.0	4.0	-	360.0	-	-	-	-	3,671.0
Summer A/C	-	-	-	1,381.0	136.0	-	683.0	4.0	-	309.0	-	-	-	-	2,513.0
Summer B	-	-	-	734.0	124.0	-	249.0	-	-	51.0	-	-	-	-	1,158.0
Fall	58.0	-	-	5,014.0	259.0	-	1,051.0	4.0	-	167.0	-	-	-	-	6,553.0
Winter	78.0	-	-	5,435.0	323.0	-	1,049.0	6.0	-	200.0	-	-	-	-	7,091.0
Spring	32.0	-	-	5,428.0	287.0	-	1,120.0	-	-	257.0	-	-	-	-	7,124.0
TOTAL	168.0	-	-	17,992.0	1,129.0	-	4,152.0	14.0	-	984.0	-	-	-	-	24,439.0
															24,439.0
1999-2000															
Summer (total)	-	-	-	2,001.0	320.0	-	964.0	3.0	-	325.0	-	-	-	-	3,613.0
Summer A/C	-	-	-	971.0	168.0	-	686.0	-	-	296.0	-	-	-	-	2,121.0
Summer B	-	-	-	1,030.0	152.0	-	278.0	3.0	-	29.0	-	-	-	-	1,492.0
Fall	42.0	-	-	5,687.0	252.0	-	1,212.0	-	-	166.0	-	-	-	-	7,359.0
Winter	14.0	-	-	5,783.0	344.0	-	1,269.0	9.0	-	190.0	-	-	-	-	7,609.0
Spring	44.0	-	-	6,240.0	356.0	-	1,343.0	6.0	-	250.0	-	-	-	-	8,239.0
TOTAL	100.0	-	-	19,711.0	1,272.0	-	4,788.0	18.0	-	931.0	-	-	-	-	26,820.0
															26,820.0
2000-2001															
Summer (total)	-	-	-	2,849.0	228.0	-	1,254.0	8.0	-	388.0	-	-	-	-	4,727.0
Summer A/C	-	-	-	1,722.0	112.0	-	764.0	8.0	-	316.0	-	-	-	-	2,922.0
Summer B	-	-	-	1,127.0	116.0	-	490.0	-	-	72.0	-	-	-	-	1,805.0
Fall	-	-	-	5,216.0	260.0	-	1,370.5	-	-	191.0	-	-	-	-	7,037.5
Winter	18.0	-	-	5,296.0	368.0	-	1,377.0	8.0	-	251.0	-	-	-	-	7,318.0
Spring	8.0	-	-	4,986.0	352.0	-	1,399.0	11.0	-	395.0	-	-	-	-	7,151.0
TOTAL	26.0	-	-	18,347.0	1,208.0	-	5,400.5	27.0	-	1,225.0	-	-	-	-	26,233.5
															26,233.5

DEPARTMENT: Teacher Education - 0522 **COLLEGE: Education & Human Services**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	3,807.0	668.2	-	2,236.8	19.2	-	1,519.2	-	-	-	-	8,250.4
Summer A/C	-	-	-	2,485.8	349.5	-	1,639.2	19.2	-	1,304.0	-	-	-	-	5,797.7
Summer B	-	-	-	1,321.2	318.7	-	597.6	-	-	215.2	-	-	-	-	2,452.7
Fall	58.0	-	-	9,025.2	665.6	-	2,522.4	19.2	-	704.7	-	-	-	-	12,995.2
Winter	78.0	-	-	9,783.0	830.1	-	2,517.6	28.8	-	844.0	-	-	-	-	14,081.5
Spring	32.0	-	-	9,770.4	737.6	-	2,688.0	-	-	1,084.5	-	-	-	-	14,312.5
TOTAL	168.0	-	-	32,385.6	2,901.5	-	9,964.8	67.2	-	4,152.5	-	-	-	-	49,639.6
														3 qtr tot	41,389.2
1999-2000															
Summer (total)	-	-	-	3,601.8	822.4	-	2,313.6	14.4	-	1,371.5	-	-	-	-	8,123.7
Summer A/C	-	-	-	1,747.8	431.8	-	1,646.4	-	-	1,249.1	-	-	-	-	5,075.1
Summer B	-	-	-	1,854.0	390.6	-	667.2	14.4	-	122.4	-	-	-	-	3,048.6
Fall	42.0	-	-	10,236.6	647.6	-	2,908.8	-	-	700.5	-	-	-	-	14,535.6
Winter	14.0	-	-	10,409.4	884.1	-	3,045.6	43.2	-	801.8	-	-	-	-	15,198.1
Spring	44.0	-	-	11,232.0	914.9	-	3,223.2	28.8	-	1,055.0	-	-	-	-	16,497.9
TOTAL	100.0	-	-	35,479.8	3,269.0	-	11,491.2	86.4	-	3,928.8	-	-	-	-	54,355.3
														3 qtr tot	46,231.6
2000-2001															
Summer (total)	-	-	-	5,128.2	586.0	-	3,009.6	38.4	-	1,637.4	-	-	-	-	10,399.5
Summer A/C	-	-	-	3,099.6	287.8	-	1,833.6	38.4	-	1,333.5	-	-	-	-	6,593.0
Summer B	-	-	-	2,028.6	298.1	-	1,176.0	-	-	303.8	-	-	-	-	3,806.6
Fall	-	-	-	9,388.8	668.2	-	3,289.2	-	-	806.0	-	-	-	-	14,152.2
Winter	18.0	-	-	9,532.8	945.8	-	3,304.8	38.4	-	1,059.2	-	-	-	-	14,899.0
Spring	8.0	-	-	8,974.8	904.6	-	3,357.6	52.8	-	1,666.9	-	-	-	-	14,964.7
TOTAL	26.0	-	-	33,024.6	3,104.6	-	12,961.2	129.6	-	5,169.5	-	-	-	-	54,415.5
														3 qtr tot	44,015.9

DEPARTMENT: Teacher Education - 0522 **COLLEGE: Education & Human Services**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	7.05	1.24	-	4.14	0.04	-	2.81	-	-	-	-	15.28
Summer A/C	-	-	-	4.60	0.65	-	3.04	0.04	-	2.41	-	-	-	-	10.74
Summer B	-	-	-	2.45	0.59	-	1.11	-	-	0.40	-	-	-	-	4.54
Fall	0.11	-	-	16.71	1.23	-	4.67	0.04	-	1.30	-	-	-	-	24.07
Winter	0.14	-	-	18.12	1.54	-	4.66	0.05	-	1.56	-	-	-	-	26.08
Spring	0.06	-	-	18.09	1.37	-	4.98	-	-	2.01	-	-	-	-	26.50
Average per Quarter															25.55
(Exclud. Summer)	0.10	-	-	17.64	1.38	-	4.77	0.03	-	1.63	-	-	-	-	25.55
1999-2000															
Summer (total)	-	-	-	6.67	1.52	-	4.28	0.03	-	2.54	-	-	-	-	15.04
Summer A/C	-	-	-	3.24	0.80	-	3.05	-	-	2.31	-	-	-	-	9.40
Summer B	-	-	-	3.43	0.72	-	1.24	0.03	-	0.23	-	-	-	-	5.65
Fall	0.08	-	-	18.96	1.20	-	5.39	-	-	1.30	-	-	-	-	26.92
Winter	0.03	-	-	19.28	1.64	-	5.64	0.08	-	1.48	-	-	-	-	28.14
Spring	0.08	-	-	20.80	1.70	-	5.97	0.05	-	1.95	-	-	-	-	30.55
Average per Quarter															28.54
(Exclud. Summer)	0.06	-	-	19.68	1.51	-	5.67	0.04	-	1.58	-	-	-	-	28.54
2000-2001															
Summer (total)	-	-	-	9.50	1.09	-	5.57	0.07	-	3.03	-	-	-	-	19.26
Summer A/C	-	-	-	5.74	0.53	-	3.40	0.07	-	2.47	-	-	-	-	12.21
Summer B	-	-	-	3.76	0.55	-	2.18	-	-	0.56	-	-	-	-	7.05
Fall	-	-	-	17.39	1.24	-	6.09	-	-	1.49	-	-	-	-	26.21
Winter	0.03	-	-	17.65	1.75	-	6.12	0.07	-	1.96	-	-	-	-	27.59
Spring	0.01	-	-	16.62	1.68	-	6.22	0.10	-	3.09	-	-	-	-	27.71
Average per Quarter															27.17
(Exclud. Summer)	0.02	-	-	17.22	1.56	-	6.14	0.06	-	2.18	-	-	-	-	27.17

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	1,547.0	445.0	787.5	2,358.0	-	3,493.5	-	258.0	1,907.0	220.0	520.0	-	-	-	11,536.0
Summer A/C	1,009.0	180.0	427.0	1,752.0	-	2,667.5	-	238.0	1,578.5	212.0	520.0	-	-	-	8,584.0
Summer B	538.0	265.0	360.5	606.0	-	826.0	-	20.0	328.5	8.0	-	-	-	-	2,952.0
Fall	14,948.0	4,243.0	3,644.0	8,625.0	-	11,075.0	-	496.0	2,158.0	234.0	629.0	-	-	-	46,052.0
Winter	14,593.0	1,980.0	4,118.5	8,828.0	-	12,578.0	-	419.0	1,974.0	269.0	625.0	-	-	-	45,384.5
Spring	11,615.0	2,704.0	2,641.0	8,183.0	-	11,481.5	-	379.0	2,019.5	283.0	623.0	-	-	-	39,929.0
TOTAL	42,703.0	9,372.0	11,191.0	27,994.0	-	38,628.0	-	1,552.0	8,058.5	1,006.0	2,397.0	-	-	-	142,901.5
															142,901.5
1999-2000															
Summer (total)	1,358.0	450.0	831.5	2,474.0	-	3,363.5	-	223.0	1,812.5	314.0	572.0	-	-	-	11,398.5
Summer A/C	876.0	208.0	486.0	1,944.0	-	2,735.0	-	192.0	1,540.5	295.0	572.0	-	-	-	8,848.5
Summer B	482.0	242.0	345.5	530.0	-	628.5	-	31.0	272.0	19.0	-	-	-	-	2,550.0
Fall	14,955.0	3,995.0	4,173.0	9,290.0	-	11,325.5	-	385.0	2,073.0	301.0	760.0	-	-	-	47,257.5
Winter	13,555.0	1,809.0	4,220.5	8,943.0	-	12,292.5	-	367.0	2,090.5	244.0	703.0	-	-	-	44,224.5
Spring	10,854.0	2,607.0	2,696.0	8,418.0	-	11,248.5	-	401.0	2,055.5	228.0	724.0	-	-	-	39,232.0
TOTAL	40,722.0	8,861.0	11,921.0	29,125.0	-	38,230.0	-	1,376.0	8,031.5	1,087.0	2,759.0	-	-	-	142,112.5
															142,112.5
2000-2001															
Summer (total)	1,411.0	407.0	638.0	2,229.0	-	4,009.0	-	188.0	2,097.5	259.0	596.0	-	-	-	11,834.5
Summer A/C	955.0	208.0	403.5	1,666.0	-	3,041.5	-	172.0	1,787.0	237.0	587.0	-	-	-	9,057.0
Summer B	456.0	199.0	234.5	563.0	-	967.5	-	16.0	310.5	22.0	9.0	-	-	-	2,777.5
Fall	14,771.0	3,525.0	3,736.5	9,544.0	-	11,514.5	-	409.0	2,224.5	135.0	604.0	-	-	-	46,463.5
Winter	13,631.0	1,941.0	4,329.0	9,443.0	-	11,579.5	-	368.0	2,012.5	136.0	616.0	-	-	-	44,056.0
Spring	10,776.0	2,519.0	2,923.5	9,280.0	-	11,268.0	-	463.0	1,887.5	115.0	618.5	-	-	-	39,850.5
TOTAL	40,589.0	8,392.0	11,627.0	30,496.0	-	38,371.0	-	1,428.0	8,222.0	645.0	2,434.5	-	-	-	142,204.5
															142,204.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	1,547.0	694.2	1,181.3	4,244.4	-	11,423.7	-	1,238.4	11,442.0	928.4	3,744.0	-	-	-	36,443.4
Summer A/C	1,009.0	280.8	640.5	3,153.6	-	8,722.7	-	1,142.4	9,471.0	894.6	3,744.0	-	-	-	29,058.7
Summer B	538.0	413.4	540.8	1,090.8	-	2,701.0	-	96.0	1,971.0	33.8	-	-	-	-	7,384.7
Fall	14,948.0	6,619.1	5,466.0	15,525.0	-	36,215.3	-	2,380.8	12,948.0	987.5	4,528.8	-	-	-	99,618.4
Winter	14,593.0	3,088.8	6,177.8	15,890.4	-	41,130.1	-	2,011.2	11,844.0	1,135.2	4,500.0	-	-	-	100,370.4
Spring	11,615.0	4,218.2	3,961.5	14,729.4	-	37,544.5	-	1,819.2	12,117.0	1,194.3	4,485.6	-	-	-	91,684.7
TOTAL	42,703.0	14,620.3	16,786.5	50,389.2	-	126,313.6	-	7,449.6	48,351.0	4,245.3	17,258.4	-	-	-	328,116.9
														3 qtr tot	291,673.5
1999-2000															
Summer (total)	1,358.0	702.0	1,247.3	4,453.2	-	10,998.6	-	1,070.4	10,875.0	1,325.1	4,118.4	-	-	-	36,148.0
Summer A/C	876.0	324.5	729.0	3,499.2	-	8,943.5	-	921.6	9,243.0	1,244.9	4,118.4	-	-	-	29,900.0
Summer B	482.0	377.5	518.3	954.0	-	2,055.2	-	148.8	1,632.0	80.2	-	-	-	-	6,247.9
Fall	14,955.0	6,232.2	6,259.5	16,722.0	-	37,034.4	-	1,848.0	12,438.0	1,270.2	5,472.0	-	-	-	102,231.3
Winter	13,555.0	2,822.0	6,330.8	16,097.4	-	40,196.5	-	1,761.6	12,543.0	1,029.7	5,061.6	-	-	-	99,397.5
Spring	10,854.0	4,066.9	4,044.0	15,152.4	-	36,782.6	-	1,924.8	12,333.0	962.2	5,212.8	-	-	-	91,332.7
TOTAL	40,722.0	13,823.2	17,881.5	52,425.0	-	125,012.1	-	6,604.8	48,189.0	4,587.1	19,864.8	-	-	-	329,109.5
														3 qtr tot	292,961.5
2000-2001															
Summer (total)	1,411.0	634.9	957.0	4,012.2	-	13,109.4	-	902.4	12,585.0	1,093.0	4,291.2	-	-	-	38,996.1
Summer A/C	955.0	324.5	605.3	2,998.8	-	9,945.7	-	825.6	10,722.0	1,000.1	4,226.4	-	-	-	31,603.4
Summer B	456.0	310.4	351.8	1,013.4	-	3,163.7	-	76.8	1,863.0	92.8	64.8	-	-	-	7,392.8
Fall	14,771.0	5,499.0	5,604.8	17,179.2	-	37,652.4	-	1,963.2	13,347.0	569.7	4,348.8	-	-	-	100,935.1
Winter	13,631.0	3,028.0	6,493.5	16,997.4	-	37,865.0	-	1,766.4	12,075.0	573.9	4,435.2	-	-	-	96,865.3
Spring	10,776.0	3,929.6	4,385.3	16,704.0	-	36,846.4	-	2,222.4	11,325.0	485.3	4,453.2	-	-	-	91,127.2
TOTAL	40,589.0	13,091.5	17,440.5	54,892.8	-	125,473.2	-	6,854.4	49,332.0	2,721.9	17,528.4	-	-	-	327,923.7
														3 qtr tot	288,927.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX **COLLEGE: Science & Mathematics**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	2.86	1.29	2.19	7.86	-	21.17	-	2.28	21.19	1.72	6.93	-	-	-	67.50
Summer A/C	1.9	0.5	1.2	5.8	-	16.2	-	2.1	17.5	1.7	6.9	-	-	-	53.82
Summer B	1.0	0.8	1.0	2.0	-	5.0	-	0.2	3.7	0.1	-	-	-	-	13.68
Fall	27.7	12.3	10.1	28.8	-	67.1	-	4.4	24.0	1.8	8.4	-	-	-	184.56
Winter	27.0	5.7	11.4	29.4	-	76.2	-	3.7	21.9	2.1	8.3	-	-	-	185.94
Spring	21.5	7.8	7.3	27.3	-	69.6	-	3.4	22.4	2.2	8.3	-	-	-	169.86
Average per Quarter															180.12
(Exclud. Summer)	25.40	8.63	9.63	28.48	-	70.98	-	3.82	22.78	2.05	8.34	-	-	-	180.12
1999-2000															
Summer (total)	2.51	1.30	2.31	8.25	-	20.38	-	1.97	20.14	2.45	7.63	-	-	-	66.95
Summer A/C	1.6	0.6	1.4	6.5	-	16.6	-	1.7	17.1	2.3	7.6	-	-	-	55.38
Summer B	0.9	0.7	1.0	1.8	-	3.8	-	0.3	3.0	0.1	-	-	-	-	11.57
Fall	27.7	11.6	11.6	31.0	-	68.6	-	3.4	23.0	2.4	10.1	-	-	-	189.40
Winter	25.1	5.2	11.7	29.8	-	74.5	-	3.2	23.2	1.9	9.4	-	-	-	184.13
Spring	20.1	7.6	7.5	28.1	-	68.2	-	3.5	22.8	1.8	9.7	-	-	-	169.20
Average per Quarter															180.91
(Exclud. Summer)	24.30	8.13	10.27	29.61	-	70.44	-	3.40	23.03	2.01	9.72	-	-	-	180.91
2000-2001															
Summer (total)	2.61	1.18	1.77	7.43	-	24.30	-	1.66	23.31	2.02	7.95	-	-	-	72.23
Summer A/C	1.8	0.6	1.1	5.6	-	18.4	-	1.5	19.9	1.9	7.8	-	-	-	58.53
Summer B	0.8	0.6	0.7	1.9	-	5.9	-	0.1	3.5	0.2	0.1	-	-	-	13.70
Fall	27.4	10.2	10.4	31.8	-	69.8	-	3.6	24.7	1.1	8.1	-	-	-	186.99
Winter	25.2	5.6	12.0	31.5	-	70.2	-	3.3	22.4	1.1	8.2	-	-	-	179.44
Spring	20.0	7.3	8.1	30.9	-	68.3	-	4.1	21.0	0.9	8.2	-	-	-	168.82
Average per Quarter															178.42
(Exclud. Summer)	24.18	7.71	10.18	31.41	-	69.42	-	3.66	22.68	1.01	8.17	-	-	-	178.42

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	157.0	-	-	-	-	-	-	-	-	-	-	-	-	157.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	157.0	-	-	-	-	-	-	-	-	-	-	-	-	157.0
Fall	-	443.0	-	-	-	-	-	-	-	-	-	-	-	-	443.0
Winter	-	156.0	-	-	-	-	-	-	-	-	-	-	-	-	156.0
Spring	-	228.0	-	-	-	-	-	-	-	-	-	-	-	-	228.0
TOTAL	-	984.0	-	-	-	-	-	-	-	-	-	-	-	-	984.0
															984.0
1999-2000															
Summer (total)	-	166.0	-	-	-	-	-	-	-	-	-	-	-	-	166.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	166.0	-	-	-	-	-	-	-	-	-	-	-	-	166.0
Fall	-	387.0	-	-	-	-	-	-	-	-	-	-	-	-	387.0
Winter	-	321.0	-	-	-	-	-	-	-	-	-	-	-	-	321.0
Spring	-	243.0	-	-	-	-	-	-	-	-	-	-	-	-	243.0
TOTAL	-	1,117.0	-	-	-	-	-	-	-	-	-	-	-	-	1,117.0
															1,117.0
2000-2001															
Summer (total)	-	123.0	-	-	-	-	-	-	-	-	-	-	-	-	123.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	123.0	-	-	-	-	-	-	-	-	-	-	-	-	123.0
Fall	-	529.0	-	-	-	-	-	-	-	-	-	-	-	-	529.0
Winter	-	309.0	-	-	-	-	-	-	-	-	-	-	-	-	309.0
Spring	-	303.0	-	-	-	-	-	-	-	-	-	-	-	-	303.0
TOTAL	-	1,264.0	-	-	-	-	-	-	-	-	-	-	-	-	1,264.0
															1,264.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	244.9	-	-	-	-	-	-	-	-	-	-	-	-	244.9
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	244.9	-	-	-	-	-	-	-	-	-	-	-	-	244.9
Fall	-	691.1	-	-	-	-	-	-	-	-	-	-	-	-	691.1
Winter	-	243.4	-	-	-	-	-	-	-	-	-	-	-	-	243.4
Spring	-	355.7	-	-	-	-	-	-	-	-	-	-	-	-	355.7
TOTAL	-	1,535.0	-	-	-	-	-	-	-	-	-	-	-	-	1,535.0
														3 qtr tot	1,290.1
1999-2000															
Summer (total)	-	259.0	-	-	-	-	-	-	-	-	-	-	-	-	259.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	259.0	-	-	-	-	-	-	-	-	-	-	-	-	259.0
Fall	-	603.7	-	-	-	-	-	-	-	-	-	-	-	-	603.7
Winter	-	500.8	-	-	-	-	-	-	-	-	-	-	-	-	500.8
Spring	-	379.1	-	-	-	-	-	-	-	-	-	-	-	-	379.1
TOTAL	-	1,742.5	-	-	-	-	-	-	-	-	-	-	-	-	1,742.5
														3 qtr tot	1,483.6
2000-2001															
Summer (total)	-	191.9	-	-	-	-	-	-	-	-	-	-	-	-	191.9
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	191.9	-	-	-	-	-	-	-	-	-	-	-	-	191.9
Fall	-	825.2	-	-	-	-	-	-	-	-	-	-	-	-	825.2
Winter	-	482.0	-	-	-	-	-	-	-	-	-	-	-	-	482.0
Spring	-	472.7	-	-	-	-	-	-	-	-	-	-	-	-	472.7
TOTAL	-	1,971.8	-	-	-	-	-	-	-	-	-	-	-	-	1,971.8
														3 qtr tot	1,780.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601 **COLLEGE: Science & Mathematics**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	0.46	-	-	-	-	-	-	-	-	-	-	-	-	0.46
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.46	-	-	-	-	-	-	-	-	-	-	-	-	0.46
Fall	-	1.28	-	-	-	-	-	-	-	-	-	-	-	-	1.28
Winter	-	0.45	-	-	-	-	-	-	-	-	-	-	-	-	0.45
Spring	-	0.66	-	-	-	-	-	-	-	-	-	-	-	-	0.66
Average per Quarter															0.80
(Exclud. Summer)	-	0.80	-	-	-	-	-	-	-	-	-	-	-	-	0.80
1999-2000															
Summer (total)	-	0.48	-	-	-	-	-	-	-	-	-	-	-	-	0.48
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.48	-	-	-	-	-	-	-	-	-	-	-	-	0.48
Fall	-	1.12	-	-	-	-	-	-	-	-	-	-	-	-	1.12
Winter	-	0.93	-	-	-	-	-	-	-	-	-	-	-	-	0.93
Spring	-	0.70	-	-	-	-	-	-	-	-	-	-	-	-	0.70
Average per Quarter															0.92
(Exclud. Summer)	-	0.92	-	-	-	-	-	-	-	-	-	-	-	-	0.92
2000-2001															
Summer (total)	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	0.36
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	0.36
Fall	-	1.53	-	-	-	-	-	-	-	-	-	-	-	-	1.53
Winter	-	0.90	-	-	-	-	-	-	-	-	-	-	-	-	0.90
Spring	-	0.88	-	-	-	-	-	-	-	-	-	-	-	-	0.88
Average per Quarter															1.10
(Exclud. Summer)	-	1.10	-	-	-	-	-	-	-	-	-	-	-	-	1.10

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	119.0	-	-	-	-	-	-	-	-	119.0
Summer A/C	-	-	-	-	-	119.0	-	-	-	-	-	-	-	-	119.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	136.0	-	-	-	-	-	-	-	-	136.0
Winter	-	-	-	-	-	120.0	-	-	-	-	-	-	-	-	120.0
Spring	-	-	-	-	-	96.0	-	-	-	-	-	-	-	-	96.0
TOTAL	-	-	-	-	-	471.0	-	-	-	-	-	-	-	-	471.0
															471.0
1999-2000															
Summer (total)	-	-	-	-	-	68.0	-	-	-	-	-	-	-	-	68.0
Summer A/C	-	-	-	-	-	68.0	-	-	-	-	-	-	-	-	68.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	68.0	-	-	-	-	-	-	-	-	68.0
Winter	-	-	-	-	-	60.0	-	-	-	-	-	-	-	-	60.0
Spring	-	-	-	-	-	64.0	-	-	-	-	-	-	-	-	64.0
TOTAL	-	-	-	-	-	260.0	-	-	-	-	-	-	-	-	260.0
															260.0
2000-2001															
Summer (total)	-	-	-	-	-	155.0	-	-	-	-	-	-	-	-	155.0
Summer A/C	-	-	-	-	-	155.0	-	-	-	-	-	-	-	-	155.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	162.0	-	-	-	-	-	-	-	-	162.0
Winter	-	-	-	-	-	141.0	-	-	-	-	-	-	-	-	141.0
Spring	-	-	-	-	-	126.0	-	-	-	-	-	-	-	-	126.0
TOTAL	-	-	-	-	-	584.0	-	-	-	-	-	-	-	-	584.0
															584.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	389.1	-	-	-	-	-	-	-	-	389.1
Summer A/C	-	-	-	-	-	389.1	-	-	-	-	-	-	-	-	389.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	444.7	-	-	-	-	-	-	-	-	444.7
Winter	-	-	-	-	-	392.4	-	-	-	-	-	-	-	-	392.4
Spring	-	-	-	-	-	313.9	-	-	-	-	-	-	-	-	313.9
TOTAL	-	-	-	-	-	1,540.2	-	-	-	-	-	-	-	-	1,540.2
														3 qtr tot	1,151.0
1999-2000															
Summer (total)	-	-	-	-	-	222.4	-	-	-	-	-	-	-	-	222.4
Summer A/C	-	-	-	-	-	222.4	-	-	-	-	-	-	-	-	222.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	222.4	-	-	-	-	-	-	-	-	222.4
Winter	-	-	-	-	-	196.2	-	-	-	-	-	-	-	-	196.2
Spring	-	-	-	-	-	209.3	-	-	-	-	-	-	-	-	209.3
TOTAL	-	-	-	-	-	850.2	-	-	-	-	-	-	-	-	850.2
														3 qtr tot	627.8
2000-2001															
Summer (total)	-	-	-	-	-	506.9	-	-	-	-	-	-	-	-	506.9
Summer A/C	-	-	-	-	-	506.9	-	-	-	-	-	-	-	-	506.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	529.7	-	-	-	-	-	-	-	-	529.7
Winter	-	-	-	-	-	461.1	-	-	-	-	-	-	-	-	461.1
Spring	-	-	-	-	-	412.0	-	-	-	-	-	-	-	-	412.0
TOTAL	-	-	-	-	-	1,909.7	-	-	-	-	-	-	-	-	1,909.7
														3 qtr tot	1,402.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604 **COLLEGE: Science & Mathematics**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	0.72	-	-	-	-	-	-	-	-	0.72
Summer A/C	-	-	-	-	-	0.72	-	-	-	-	-	-	-	-	0.72
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.82	-	-	-	-	-	-	-	-	0.82
Winter	-	-	-	-	-	0.73	-	-	-	-	-	-	-	-	0.73
Spring	-	-	-	-	-	0.58	-	-	-	-	-	-	-	-	0.58
Average per Quarter															0.71
(Exclud. Summer)	-	-	-	-	-	0.71	-	-	-	-	-	-	-	-	0.71
1999-2000															
Summer (total)	-	-	-	-	-	0.41	-	-	-	-	-	-	-	-	0.41
Summer A/C	-	-	-	-	-	0.41	-	-	-	-	-	-	-	-	0.41
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.41	-	-	-	-	-	-	-	-	0.41
Winter	-	-	-	-	-	0.36	-	-	-	-	-	-	-	-	0.36
Spring	-	-	-	-	-	0.39	-	-	-	-	-	-	-	-	0.39
Average per Quarter															0.39
(Exclud. Summer)	-	-	-	-	-	0.39	-	-	-	-	-	-	-	-	0.39
2000-2001															
Summer (total)	-	-	-	-	-	0.94	-	-	-	-	-	-	-	-	0.94
Summer A/C	-	-	-	-	-	0.94	-	-	-	-	-	-	-	-	0.94
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.98	-	-	-	-	-	-	-	-	0.98
Winter	-	-	-	-	-	0.85	-	-	-	-	-	-	-	-	0.85
Spring	-	-	-	-	-	0.76	-	-	-	-	-	-	-	-	0.76
Average per Quarter															0.87
(Exclud. Summer)	-	-	-	-	-	0.87	-	-	-	-	-	-	-	-	0.87

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	288.0	-	-	-	462.0	-	-	505.5	-	21.0	-	-	-	1,276.5
Summer A/C	-	180.0	-	-	-	313.0	-	-	483.5	-	21.0	-	-	-	997.5
Summer B	-	108.0	-	-	-	149.0	-	-	22.0	-	-	-	-	-	279.0
Fall	-	3,800.0	-	-	-	2,320.5	-	-	422.0	-	9.0	-	-	-	6,551.5
Winter	-	1,824.0	-	-	-	3,650.5	-	-	417.0	-	4.0	-	-	-	5,895.5
Spring	-	2,476.0	-	-	-	3,238.5	-	-	417.0	-	8.0	-	-	-	6,139.5
TOTAL	-	8,388.0	-	-	-	9,671.5	-	-	1,761.5	-	42.0	-	-	-	19,863.0
															19,863.0
1999-2000															
Summer (total)	-	284.0	-	-	-	574.5	-	-	344.5	-	21.0	-	-	-	1,224.0
Summer A/C	-	208.0	-	-	-	431.5	-	-	340.5	-	21.0	-	-	-	1,001.0
Summer B	-	76.0	-	-	-	143.0	-	-	4.0	-	-	-	-	-	223.0
Fall	-	3,608.0	-	-	-	2,530.5	-	-	464.0	-	16.0	-	-	-	6,618.5
Winter	-	1,488.0	-	-	-	3,635.0	-	-	486.0	-	10.0	-	-	-	5,619.0
Spring	-	2,364.0	-	-	-	2,988.0	-	-	482.0	-	47.0	-	-	-	5,881.0
TOTAL	-	7,744.0	-	-	-	9,728.0	-	-	1,776.5	-	94.0	-	-	-	19,342.5
															19,342.5
2000-2001															
Summer (total)	-	284.0	-	-	-	1,042.5	-	-	445.0	-	12.0	-	-	-	1,783.5
Summer A/C	-	208.0	-	-	-	771.5	-	-	413.0	-	3.0	-	-	-	1,395.5
Summer B	-	76.0	-	-	-	271.0	-	-	32.0	-	9.0	-	-	-	388.0
Fall	-	2,996.0	-	-	-	2,618.5	-	-	518.0	-	6.0	-	-	-	6,138.5
Winter	-	1,632.0	-	-	-	3,728.5	-	-	474.0	-	8.0	-	-	-	5,842.5
Spring	-	2,216.0	-	-	-	3,127.0	-	-	441.0	-	54.5	-	-	-	5,838.5
TOTAL	-	7,128.0	-	-	-	10,516.5	-	-	1,878.0	-	80.5	-	-	-	19,603.0
															19,603.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	449.3	-	-	-	1,510.7	-	-	3,033.0	-	151.2	-	-	-	5,144.2
Summer A/C	-	280.8	-	-	-	1,023.5	-	-	2,901.0	-	151.2	-	-	-	4,356.5
Summer B	-	168.5	-	-	-	487.2	-	-	132.0	-	-	-	-	-	787.7
Fall	-	5,928.0	-	-	-	7,588.0	-	-	2,532.0	-	64.8	-	-	-	16,112.8
Winter	-	2,845.4	-	-	-	11,937.1	-	-	2,502.0	-	28.8	-	-	-	17,313.4
Spring	-	3,862.6	-	-	-	10,589.9	-	-	2,502.0	-	57.6	-	-	-	17,012.1
TOTAL	-	13,085.3	-	-	-	31,625.8	-	-	10,569.0	-	302.4	-	-	-	55,582.5
														3 qtr tot	50,438.3
1999-2000															
Summer (total)	-	443.0	-	-	-	1,878.6	-	-	2,067.0	-	151.2	-	-	-	4,539.9
Summer A/C	-	324.5	-	-	-	1,411.0	-	-	2,043.0	-	151.2	-	-	-	3,929.7
Summer B	-	118.6	-	-	-	467.6	-	-	24.0	-	-	-	-	-	610.2
Fall	-	5,628.5	-	-	-	8,274.7	-	-	2,784.0	-	115.2	-	-	-	16,802.4
Winter	-	2,321.3	-	-	-	11,886.5	-	-	2,916.0	-	72.0	-	-	-	17,195.7
Spring	-	3,687.8	-	-	-	9,770.8	-	-	2,892.0	-	338.4	-	-	-	16,689.0
TOTAL	-	12,080.6	-	-	-	31,810.6	-	-	10,659.0	-	676.8	-	-	-	55,227.0
														3 qtr tot	50,687.1
2000-2001															
Summer (total)	-	443.0	-	-	-	3,409.0	-	-	2,670.0	-	86.4	-	-	-	6,608.4
Summer A/C	-	324.5	-	-	-	2,522.8	-	-	2,478.0	-	21.6	-	-	-	5,346.9
Summer B	-	118.6	-	-	-	886.2	-	-	192.0	-	64.8	-	-	-	1,261.5
Fall	-	4,673.8	-	-	-	8,562.5	-	-	3,108.0	-	43.2	-	-	-	16,387.5
Winter	-	2,545.9	-	-	-	12,192.2	-	-	2,844.0	-	57.6	-	-	-	17,639.7
Spring	-	3,457.0	-	-	-	10,225.3	-	-	2,646.0	-	392.4	-	-	-	16,720.7
TOTAL	-	11,119.7	-	-	-	34,389.0	-	-	11,268.0	-	579.6	-	-	-	57,356.2
														3 qtr tot	50,747.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605 **COLLEGE: Science & Mathematics**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	0.83	-	-	-	2.80	-	-	5.62	-	0.28	-	-	-	9.53
Summer A/C	-	0.52	-	-	-	1.90	-	-	5.37	-	0.28	-	-	-	8.07
Summer B	-	0.31	-	-	-	0.90	-	-	0.24	-	-	-	-	-	1.46
Fall	-	11.01	-	-	-	14.06	-	-	4.69	-	0.12	-	-	-	29.89
Winter	-	5.29	-	-	-	22.12	-	-	4.63	-	0.05	-	-	-	32.10
Spring	-	7.18	-	-	-	19.63	-	-	4.63	-	0.11	-	-	-	31.54
Average per Quarter															31.18
(Exclud. Summer)	-	7.83	-	-	-	18.61	-	-	4.65	-	0.09	-	-	-	31.18
1999-2000															
Summer (total)	-	0.82	-	-	-	3.48	-	-	3.83	-	0.28	-	-	-	8.41
Summer A/C	-	0.60	-	-	-	2.62	-	-	3.78	-	0.28	-	-	-	7.28
Summer B	-	0.22	-	-	-	0.87	-	-	0.04	-	-	-	-	-	1.13
Fall	-	10.46	-	-	-	15.34	-	-	5.16	-	0.21	-	-	-	31.16
Winter	-	4.31	-	-	-	22.03	-	-	5.40	-	0.13	-	-	-	31.88
Spring	-	6.85	-	-	-	18.11	-	-	5.36	-	0.63	-	-	-	30.94
Average per Quarter															31.33
(Exclud. Summer)	-	7.21	-	-	-	18.49	-	-	5.30	-	0.32	-	-	-	31.33
2000-2001															
Summer (total)	-	0.82	-	-	-	6.32	-	-	4.94	-	0.16	-	-	-	12.25
Summer A/C	-	0.60	-	-	-	4.68	-	-	4.59	-	0.04	-	-	-	9.91
Summer B	-	0.22	-	-	-	1.64	-	-	0.36	-	0.12	-	-	-	2.34
Fall	-	8.68	-	-	-	15.87	-	-	5.76	-	0.08	-	-	-	30.39
Winter	-	4.73	-	-	-	22.60	-	-	5.27	-	0.11	-	-	-	32.70
Spring	-	6.42	-	-	-	18.95	-	-	4.90	-	0.73	-	-	-	31.00
Average per Quarter															31.36
(Exclud. Summer)	-	6.61	-	-	-	19.14	-	-	5.31	-	0.30	-	-	-	31.36

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	256.5	-	-	969.0	-	-	399.0	-	-	-	-	-	1,624.5
Summer A/C	-	-	126.0	-	-	819.0	-	-	399.0	-	-	-	-	-	1,344.0
Summer B	-	-	130.5	-	-	150.0	-	-	-	-	-	-	-	-	280.5
Fall	-	-	785.0	-	-	4,215.0	-	-	378.0	-	-	-	-	-	5,378.0
Winter	-	-	884.5	-	-	4,075.0	-	-	320.5	-	-	-	-	-	5,280.0
Spring	-	-	-	-	-	3,428.5	-	-	335.0	-	-	-	-	-	3,763.5
TOTAL	-	-	1,926.0	-	-	12,687.5	-	-	1,432.5	-	-	-	-	-	16,046.0
															16,046.0
1999-2000															
Summer (total)	-	-	157.5	-	-	1,021.5	-	-	326.0	-	-	-	-	-	1,505.0
Summer A/C	-	-	63.0	-	-	901.5	-	-	326.0	-	-	-	-	-	1,290.5
Summer B	-	-	94.5	-	-	120.0	-	-	-	-	-	-	-	-	214.5
Fall	-	-	863.0	-	-	4,237.5	-	-	342.0	-	-	-	-	-	5,442.5
Winter	-	-	783.5	-	-	4,180.0	-	-	301.0	-	-	-	-	-	5,264.5
Spring	-	-	-	-	-	3,624.0	-	-	301.5	-	-	-	-	-	3,925.5
TOTAL	-	-	1,804.0	-	-	13,063.0	-	-	1,270.5	-	-	-	-	-	16,137.5
															16,137.5
2000-2001															
Summer (total)	-	-	135.0	-	-	1,153.5	-	-	433.5	-	-	-	-	-	1,722.0
Summer A/C	-	-	85.5	-	-	1,038.5	-	-	433.5	-	-	-	-	-	1,557.5
Summer B	-	-	49.5	-	-	115.0	-	-	-	-	-	-	-	-	164.5
Fall	-	-	688.5	-	-	4,124.5	-	-	396.0	-	-	-	-	-	5,209.0
Winter	-	-	1,034.0	-	-	3,555.5	-	-	314.5	-	-	-	-	-	4,904.0
Spring	-	-	130.5	-	-	3,043.5	-	-	279.5	-	-	-	-	-	3,453.5
TOTAL	-	-	1,988.0	-	-	11,877.0	-	-	1,423.5	-	-	-	-	-	15,288.5
															15,288.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	384.8	-	-	3,168.6	-	-	2,394.0	-	-	-	-	-	5,947.4
Summer A/C	-	-	189.0	-	-	2,678.1	-	-	2,394.0	-	-	-	-	-	5,261.1
Summer B	-	-	195.8	-	-	490.5	-	-	-	-	-	-	-	-	686.3
Fall	-	-	1,177.5	-	-	13,783.1	-	-	2,268.0	-	-	-	-	-	17,228.6
Winter	-	-	1,326.8	-	-	13,325.3	-	-	1,923.0	-	-	-	-	-	16,575.0
Spring	-	-	-	-	-	11,211.2	-	-	2,010.0	-	-	-	-	-	13,221.2
TOTAL	-	-	2,889.0	-	-	41,488.1	-	-	8,595.0	-	-	-	-	-	52,972.1
														3 qtr tot	47,024.7
1999-2000															
Summer (total)	-	-	236.3	-	-	3,340.3	-	-	1,956.0	-	-	-	-	-	5,532.6
Summer A/C	-	-	94.5	-	-	2,947.9	-	-	1,956.0	-	-	-	-	-	4,998.4
Summer B	-	-	141.8	-	-	392.4	-	-	-	-	-	-	-	-	534.2
Fall	-	-	1,294.5	-	-	13,856.6	-	-	2,052.0	-	-	-	-	-	17,203.1
Winter	-	-	1,175.3	-	-	13,668.6	-	-	1,806.0	-	-	-	-	-	16,649.9
Spring	-	-	-	-	-	11,850.5	-	-	1,809.0	-	-	-	-	-	13,659.5
TOTAL	-	-	2,706.0	-	-	42,716.0	-	-	7,623.0	-	-	-	-	-	53,045.0
														3 qtr tot	47,512.5
2000-2001															
Summer (total)	-	-	202.5	-	-	3,771.9	-	-	2,601.0	-	-	-	-	-	6,575.4
Summer A/C	-	-	128.3	-	-	3,395.9	-	-	2,601.0	-	-	-	-	-	6,125.1
Summer B	-	-	74.3	-	-	376.1	-	-	-	-	-	-	-	-	450.3
Fall	-	-	1,032.8	-	-	13,487.1	-	-	2,376.0	-	-	-	-	-	16,895.9
Winter	-	-	1,551.0	-	-	11,626.5	-	-	1,887.0	-	-	-	-	-	15,064.5
Spring	-	-	195.8	-	-	9,952.2	-	-	1,677.0	-	-	-	-	-	11,825.0
TOTAL	-	-	2,982.0	-	-	38,837.8	-	-	8,541.0	-	-	-	-	-	50,360.8
														3 qtr tot	43,785.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606 **COLLEGE: Science & Mathematics**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	0.71	-	-	5.87	-	-	4.43	-	-	-	-	-	11.02
Summer A/C	-	-	0.35	-	-	4.96	-	-	4.43	-	-	-	-	-	9.75
Summer B	-	-	0.36	-	-	0.91	-	-	-	-	-	-	-	-	1.27
Fall	-	-	2.18	-	-	25.55	-	-	4.20	-	-	-	-	-	31.93
Winter	-	-	2.46	-	-	24.70	-	-	3.56	-	-	-	-	-	30.72
Spring	-	-	-	-	-	20.78	-	-	3.72	-	-	-	-	-	24.50
Average per Quarter															29.05
(Exclud. Summer)	-	-	1.55	-	-	23.67	-	-	3.83	-	-	-	-	-	29.05
1999-2000															
Summer (total)	-	-	0.44	-	-	6.19	-	-	3.62	-	-	-	-	-	10.25
Summer A/C	-	-	0.18	-	-	5.46	-	-	3.62	-	-	-	-	-	9.26
Summer B	-	-	0.26	-	-	0.73	-	-	-	-	-	-	-	-	0.99
Fall	-	-	2.40	-	-	25.68	-	-	3.80	-	-	-	-	-	31.88
Winter	-	-	2.18	-	-	25.33	-	-	3.34	-	-	-	-	-	30.85
Spring	-	-	-	-	-	21.96	-	-	3.35	-	-	-	-	-	25.31
Average per Quarter															29.35
(Exclud. Summer)	-	-	1.52	-	-	24.33	-	-	3.50	-	-	-	-	-	29.35
2000-2001															
Summer (total)	-	-	0.38	-	-	6.99	-	-	4.82	-	-	-	-	-	12.18
Summer A/C	-	-	0.24	-	-	6.29	-	-	4.82	-	-	-	-	-	11.35
Summer B	-	-	0.14	-	-	0.70	-	-	-	-	-	-	-	-	0.83
Fall	-	-	1.91	-	-	25.00	-	-	4.40	-	-	-	-	-	31.31
Winter	-	-	2.87	-	-	21.55	-	-	3.49	-	-	-	-	-	27.92
Spring	-	-	0.36	-	-	18.45	-	-	3.11	-	-	-	-	-	21.91
Average per Quarter															27.05
(Exclud. Summer)	-	-	1.72	-	-	21.66	-	-	3.67	-	-	-	-	-	27.05

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	366.0	-	-	494.5	-	-	563.5	-	-	-	-	-	1,424.0
Summer A/C	-	-	136.0	-	-	294.5	-	-	332.0	-	-	-	-	-	762.5
Summer B	-	-	230.0	-	-	200.0	-	-	231.5	-	-	-	-	-	661.5
Fall	-	-	1,991.0	-	-	557.0	-	-	697.5	-	-	-	-	-	3,245.5
Winter	-	-	2,408.0	-	-	566.0	-	-	635.5	-	-	-	-	-	3,609.5
Spring	-	-	2,281.0	-	-	414.5	-	-	723.0	-	-	-	-	-	3,418.5
TOTAL	-	-	7,046.0	-	-	2,032.0	-	-	2,619.5	-	-	-	-	-	11,697.5
															11,697.5
1999-2000															
Summer (total)	-	-	402.0	-	-	326.0	-	-	743.0	-	-	-	-	-	1,471.0
Summer A/C	-	-	151.0	-	-	161.5	-	-	490.5	-	-	-	-	-	803.0
Summer B	-	-	251.0	-	-	164.5	-	-	252.5	-	-	-	-	-	668.0
Fall	-	-	2,377.0	-	-	561.0	-	-	738.5	-	-	-	-	-	3,676.5
Winter	-	-	2,570.0	-	-	620.0	-	-	707.5	-	-	-	-	-	3,897.5
Spring	-	-	2,331.0	-	-	548.0	-	-	797.5	-	-	-	-	-	3,676.5
TOTAL	-	-	7,680.0	-	-	2,055.0	-	-	2,986.5	-	-	-	-	-	12,721.5
															12,721.5
2000-2001															
Summer (total)	-	-	311.0	-	-	479.5	-	-	800.0	-	-	-	-	-	1,590.5
Summer A/C	-	-	126.0	-	-	222.0	-	-	541.5	-	-	-	-	-	889.5
Summer B	-	-	185.0	-	-	257.5	-	-	258.5	-	-	-	-	-	701.0
Fall	-	-	2,233.0	-	-	574.5	-	-	856.5	-	-	-	-	-	3,664.0
Winter	-	-	2,487.0	-	-	596.0	-	-	838.5	-	-	-	-	-	3,921.5
Spring	-	-	2,414.0	-	-	540.0	-	-	776.5	-	-	-	-	-	3,730.5
TOTAL	-	-	7,445.0	-	-	2,190.0	-	-	3,271.5	-	-	-	-	-	12,906.5
															12,906.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	549.0	-	-	1,617.0	-	-	3,381.0	-	-	-	-	-	5,547.0
Summer A/C	-	-	204.0	-	-	963.0	-	-	1,992.0	-	-	-	-	-	3,159.0
Summer B	-	-	345.0	-	-	654.0	-	-	1,389.0	-	-	-	-	-	2,388.0
Fall	-	-	2,986.5	-	-	1,821.4	-	-	4,185.0	-	-	-	-	-	8,992.9
Winter	-	-	3,612.0	-	-	1,850.8	-	-	3,813.0	-	-	-	-	-	9,275.8
Spring	-	-	3,421.5	-	-	1,355.4	-	-	4,338.0	-	-	-	-	-	9,114.9
TOTAL	-	-	10,569.0	-	-	6,644.6	-	-	15,717.0	-	-	-	-	-	32,930.6
														3 qtr tot	27,383.6
1999-2000															
Summer (total)	-	-	603.0	-	-	1,066.0	-	-	4,458.0	-	-	-	-	-	6,127.0
Summer A/C	-	-	226.5	-	-	528.1	-	-	2,943.0	-	-	-	-	-	3,697.6
Summer B	-	-	376.5	-	-	537.9	-	-	1,515.0	-	-	-	-	-	2,429.4
Fall	-	-	3,565.5	-	-	1,834.5	-	-	4,431.0	-	-	-	-	-	9,831.0
Winter	-	-	3,855.0	-	-	2,027.4	-	-	4,245.0	-	-	-	-	-	10,127.4
Spring	-	-	3,496.5	-	-	1,792.0	-	-	4,785.0	-	-	-	-	-	10,073.5
TOTAL	-	-	11,520.0	-	-	6,719.9	-	-	17,919.0	-	-	-	-	-	36,158.9
														3 qtr tot	30,031.8
2000-2001															
Summer (total)	-	-	466.5	-	-	1,568.0	-	-	4,800.0	-	-	-	-	-	6,834.5
Summer A/C	-	-	189.0	-	-	725.9	-	-	3,249.0	-	-	-	-	-	4,163.9
Summer B	-	-	277.5	-	-	842.0	-	-	1,551.0	-	-	-	-	-	2,670.5
Fall	-	-	3,349.5	-	-	1,878.6	-	-	5,139.0	-	-	-	-	-	10,367.1
Winter	-	-	3,730.5	-	-	1,948.9	-	-	5,031.0	-	-	-	-	-	10,710.4
Spring	-	-	3,621.0	-	-	1,765.8	-	-	4,659.0	-	-	-	-	-	10,045.8
TOTAL	-	-	11,167.5	-	-	7,161.3	-	-	19,629.0	-	-	-	-	-	37,957.8
														3 qtr tot	31,123.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607 **COLLEGE: Science & Mathematics**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	1.02	-	-	3.00	-	-	6.26	-	-	-	-	-	10.27
Summer A/C	-	-	0.38	-	-	1.78	-	-	3.69	-	-	-	-	-	5.85
Summer B	-	-	0.64	-	-	1.21	-	-	2.57	-	-	-	-	-	4.42
Fall	-	-	5.53	-	-	3.38	-	-	7.75	-	-	-	-	-	16.66
Winter	-	-	6.69	-	-	3.43	-	-	7.06	-	-	-	-	-	17.18
Spring	-	-	6.34	-	-	2.51	-	-	8.03	-	-	-	-	-	16.88
Average per Quarter															16.91
(Exclud. Summer)	-	-	6.19	-	-	3.11	-	-	7.61	-	-	-	-	-	16.91
1999-2000															
Summer (total)	-	-	1.12	-	-	1.98	-	-	8.26	-	-	-	-	-	11.35
Summer A/C	-	-	0.42	-	-	0.98	-	-	5.45	-	-	-	-	-	6.85
Summer B	-	-	0.70	-	-	1.00	-	-	2.81	-	-	-	-	-	4.50
Fall	-	-	6.60	-	-	3.40	-	-	8.21	-	-	-	-	-	18.21
Winter	-	-	7.14	-	-	3.76	-	-	7.86	-	-	-	-	-	18.76
Spring	-	-	6.48	-	-	3.32	-	-	8.86	-	-	-	-	-	18.66
Average per Quarter															18.54
(Exclud. Summer)	-	-	6.74	-	-	3.49	-	-	8.31	-	-	-	-	-	18.54
2000-2001															
Summer (total)	-	-	0.86	-	-	2.91	-	-	8.89	-	-	-	-	-	12.66
Summer A/C	-	-	0.35	-	-	1.35	-	-	6.02	-	-	-	-	-	7.71
Summer B	-	-	0.51	-	-	1.56	-	-	2.87	-	-	-	-	-	4.95
Fall	-	-	6.20	-	-	3.48	-	-	9.52	-	-	-	-	-	19.20
Winter	-	-	6.91	-	-	3.61	-	-	9.32	-	-	-	-	-	19.84
Spring	-	-	6.71	-	-	3.27	-	-	8.63	-	-	-	-	-	18.61
Average per Quarter															19.21
(Exclud. Summer)	-	-	6.61	-	-	3.46	-	-	9.15	-	-	-	-	-	19.21

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	165.0	-	-	531.0	-	-	215.0	-	-	-	-	-	911.0
Summer A/C	-	-	165.0	-	-	393.0	-	-	140.0	-	-	-	-	-	698.0
Summer B	-	-	-	-	-	138.0	-	-	75.0	-	-	-	-	-	213.0
Fall	-	-	868.0	-	-	1,633.5	-	-	60.5	-	-	-	-	-	2,562.0
Winter	-	-	826.0	-	-	1,947.5	-	-	49.0	-	-	-	-	-	2,822.5
Spring	-	-	360.0	-	-	2,254.0	-	-	32.5	-	-	-	-	-	2,646.5
TOTAL	-	-	2,219.0	-	-	6,366.0	-	-	357.0	-	-	-	-	-	8,942.0
															8,942.0
1999-2000															
Summer (total)	-	-	272.0	-	-	640.5	-	-	76.5	-	-	-	-	-	989.0
Summer A/C	-	-	272.0	-	-	450.5	-	-	65.5	-	-	-	-	-	788.0
Summer B	-	-	-	-	-	190.0	-	-	11.0	-	-	-	-	-	201.0
Fall	-	-	933.0	-	-	1,575.5	-	-	41.5	-	-	-	-	-	2,550.0
Winter	-	-	867.0	-	-	1,703.5	-	-	60.0	-	-	-	-	-	2,630.5
Spring	-	-	365.0	-	-	1,915.5	-	-	43.5	-	-	-	-	-	2,324.0
TOTAL	-	-	2,437.0	-	-	5,835.0	-	-	221.5	-	-	-	-	-	8,493.5
															8,493.5
2000-2001															
Summer (total)	-	-	192.0	-	-	346.5	-	-	165.0	-	-	-	-	-	703.5
Summer A/C	-	-	192.0	-	-	227.5	-	-	145.0	-	-	-	-	-	564.5
Summer B	-	-	-	-	-	119.0	-	-	20.0	-	-	-	-	-	139.0
Fall	-	-	815.0	-	-	1,647.0	-	-	67.0	-	-	-	-	-	2,529.0
Winter	-	-	808.0	-	-	1,696.5	-	-	45.5	-	-	-	-	-	2,550.0
Spring	-	-	379.0	-	-	2,362.5	-	-	73.5	-	-	-	-	-	2,815.0
TOTAL	-	-	2,194.0	-	-	6,052.5	-	-	351.0	-	-	-	-	-	8,597.5
															8,597.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	247.5	-	-	1,736.4	-	-	1,290.0	-	-	-	-	-	3,273.9
Summer A/C	-	-	247.5	-	-	1,285.1	-	-	840.0	-	-	-	-	-	2,372.6
Summer B	-	-	-	-	-	451.3	-	-	450.0	-	-	-	-	-	901.3
Fall	-	-	1,302.0	-	-	5,341.5	-	-	363.0	-	-	-	-	-	7,006.5
Winter	-	-	1,239.0	-	-	6,368.3	-	-	294.0	-	-	-	-	-	7,901.3
Spring	-	-	540.0	-	-	7,370.6	-	-	195.0	-	-	-	-	-	8,105.6
TOTAL	-	-	3,328.5	-	-	20,816.8	-	-	2,142.0	-	-	-	-	-	26,287.3
														3 qtr tot	23,013.5
1999-2000															
Summer (total)	-	-	408.0	-	-	2,094.4	-	-	459.0	-	-	-	-	-	2,961.4
Summer A/C	-	-	408.0	-	-	1,473.1	-	-	393.0	-	-	-	-	-	2,274.1
Summer B	-	-	-	-	-	621.3	-	-	66.0	-	-	-	-	-	687.3
Fall	-	-	1,399.5	-	-	5,151.9	-	-	249.0	-	-	-	-	-	6,800.4
Winter	-	-	1,300.5	-	-	5,570.4	-	-	360.0	-	-	-	-	-	7,230.9
Spring	-	-	547.5	-	-	6,263.7	-	-	261.0	-	-	-	-	-	7,072.2
TOTAL	-	-	3,655.5	-	-	19,080.5	-	-	1,329.0	-	-	-	-	-	24,065.0
														3 qtr tot	21,103.5
2000-2001															
Summer (total)	-	-	288.0	-	-	1,133.1	-	-	990.0	-	-	-	-	-	2,411.1
Summer A/C	-	-	288.0	-	-	743.9	-	-	870.0	-	-	-	-	-	1,901.9
Summer B	-	-	-	-	-	389.1	-	-	120.0	-	-	-	-	-	509.1
Fall	-	-	1,222.5	-	-	5,385.7	-	-	402.0	-	-	-	-	-	7,010.2
Winter	-	-	1,212.0	-	-	5,547.6	-	-	273.0	-	-	-	-	-	7,032.6
Spring	-	-	568.5	-	-	7,725.4	-	-	441.0	-	-	-	-	-	8,734.9
TOTAL	-	-	3,291.0	-	-	19,791.7	-	-	2,106.0	-	-	-	-	-	25,188.7
														3 qtr tot	22,777.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608 **COLLEGE: Science & Mathematics**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	0.46	-	-	3.22	-	-	2.39	-	-	-	-	-	6.07
Summer A/C	-	-	0.46	-	-	2.38	-	-	1.56	-	-	-	-	-	4.40
Summer B	-	-	-	-	-	0.84	-	-	0.83	-	-	-	-	-	1.67
Fall	-	-	2.41	-	-	9.90	-	-	0.67	-	-	-	-	-	12.98
Winter	-	-	2.29	-	-	11.80	-	-	0.54	-	-	-	-	-	14.64
Spring	-	-	1.00	-	-	13.66	-	-	0.36	-	-	-	-	-	15.02
Average per Quarter															14.22
(Exclud. Summer)	-	-	1.90	-	-	11.79	-	-	0.53	-	-	-	-	-	14.22
1999-2000															
Summer (total)	-	-	0.76	-	-	3.88	-	-	0.85	-	-	-	-	-	5.49
Summer A/C	-	-	0.76	-	-	2.73	-	-	0.73	-	-	-	-	-	4.21
Summer B	-	-	-	-	-	1.15	-	-	0.12	-	-	-	-	-	1.27
Fall	-	-	2.59	-	-	9.55	-	-	0.46	-	-	-	-	-	12.60
Winter	-	-	2.41	-	-	10.32	-	-	0.67	-	-	-	-	-	13.40
Spring	-	-	1.01	-	-	11.61	-	-	0.48	-	-	-	-	-	13.11
Average per Quarter															13.04
(Exclud. Summer)	-	-	2.00	-	-	10.49	-	-	0.54	-	-	-	-	-	13.04
2000-2001															
Summer (total)	-	-	0.53	-	-	2.10	-	-	1.83	-	-	-	-	-	4.47
Summer A/C	-	-	0.53	-	-	1.38	-	-	1.61	-	-	-	-	-	3.52
Summer B	-	-	-	-	-	0.72	-	-	0.22	-	-	-	-	-	0.94
Fall	-	-	2.26	-	-	9.98	-	-	0.74	-	-	-	-	-	12.99
Winter	-	-	2.24	-	-	10.28	-	-	0.51	-	-	-	-	-	13.03
Spring	-	-	1.05	-	-	14.32	-	-	0.82	-	-	-	-	-	16.19
Average per Quarter															14.07
(Exclud. Summer)	-	-	1.85	-	-	11.53	-	-	0.69	-	-	-	-	-	14.07

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	316.0	-	-	1,538.0	-	-	-	187.0	-	220.0	-	-	-	-	2,261.0
Summer A/C	224.0	-	-	932.0	-	-	-	171.0	-	212.0	-	-	-	-	1,539.0
Summer B	92.0	-	-	606.0	-	-	-	16.0	-	8.0	-	-	-	-	722.0
Fall	4,384.0	-	-	4,140.0	-	-	-	161.0	-	234.0	-	-	-	-	8,919.0
Winter	4,496.0	-	-	4,538.0	-	-	-	142.0	-	269.0	-	-	-	-	9,445.0
Spring	3,600.0	-	-	4,044.0	-	-	-	113.0	-	283.0	-	-	-	-	8,040.0
TOTAL	12,796.0	-	-	14,260.0	-	-	-	603.0	-	1,006.0	-	-	-	-	28,665.0
															28,665.0
1999-2000															
Summer (total)	260.0	-	-	1,352.0	-	-	-	144.0	-	314.0	-	-	-	-	2,070.0
Summer A/C	168.0	-	-	822.0	-	-	-	113.0	-	295.0	-	-	-	-	1,398.0
Summer B	92.0	-	-	530.0	-	-	-	31.0	-	19.0	-	-	-	-	672.0
Fall	5,104.0	-	-	4,237.0	-	-	-	169.0	-	301.0	-	-	-	-	9,811.0
Winter	4,656.0	-	-	4,529.0	-	-	-	160.0	-	244.0	-	-	-	-	9,589.0
Spring	3,316.0	-	-	4,358.0	-	-	-	130.0	-	228.0	-	-	-	-	8,032.0
TOTAL	13,336.0	-	-	14,476.0	-	-	-	603.0	-	1,087.0	-	-	-	-	29,502.0
															29,502.0
2000-2001															
Summer (total)	328.0	-	-	1,287.0	-	-	-	134.0	-	259.0	-	-	-	-	2,008.0
Summer A/C	228.0	-	-	724.0	-	-	-	118.0	-	237.0	-	-	-	-	1,307.0
Summer B	100.0	-	-	563.0	-	-	-	16.0	-	22.0	-	-	-	-	701.0
Fall	4,664.0	-	-	4,483.0	-	-	-	169.0	-	135.0	-	-	-	-	9,451.0
Winter	4,676.0	-	-	4,644.0	-	-	-	152.0	-	136.0	-	-	-	-	9,608.0
Spring	3,416.0	-	-	5,004.0	-	-	-	163.0	-	115.0	-	-	-	-	8,698.0
TOTAL	13,084.0	-	-	15,418.0	-	-	-	618.0	-	645.0	-	-	-	-	29,765.0
															29,765.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	316.0	-	-	2,768.4	-	-	-	897.6	-	928.4	-	-	-	-	4,910.4
Summer A/C	224.0	-	-	1,677.6	-	-	-	820.8	-	894.6	-	-	-	-	3,617.0
Summer B	92.0	-	-	1,090.8	-	-	-	76.8	-	33.8	-	-	-	-	1,293.4
Fall	4,384.0	-	-	7,452.0	-	-	-	772.8	-	987.5	-	-	-	-	13,596.3
Winter	4,496.0	-	-	8,168.4	-	-	-	681.6	-	1,135.2	-	-	-	-	14,481.2
Spring	3,600.0	-	-	7,279.2	-	-	-	542.4	-	1,194.3	-	-	-	-	12,615.9
TOTAL	12,796.0	-	-	25,668.0	-	-	-	2,894.4	-	4,245.3	-	-	-	-	45,603.7
														3 qtr tot	40,693.3
1999-2000															
Summer (total)	260.0	-	-	2,433.6	-	-	-	691.2	-	1,325.1	-	-	-	-	4,709.9
Summer A/C	168.0	-	-	1,479.6	-	-	-	542.4	-	1,244.9	-	-	-	-	3,434.9
Summer B	92.0	-	-	954.0	-	-	-	148.8	-	80.2	-	-	-	-	1,275.0
Fall	5,104.0	-	-	7,626.6	-	-	-	811.2	-	1,270.2	-	-	-	-	14,812.0
Winter	4,656.0	-	-	8,152.2	-	-	-	768.0	-	1,029.7	-	-	-	-	14,605.9
Spring	3,316.0	-	-	7,844.4	-	-	-	624.0	-	962.2	-	-	-	-	12,746.6
TOTAL	13,336.0	-	-	26,056.8	-	-	-	2,894.4	-	4,587.1	-	-	-	-	46,874.3
														3 qtr tot	42,164.5
2000-2001															
Summer (total)	328.0	-	-	2,316.6	-	-	-	643.2	-	1,093.0	-	-	-	-	4,380.8
Summer A/C	228.0	-	-	1,303.2	-	-	-	566.4	-	1,000.1	-	-	-	-	3,097.7
Summer B	100.0	-	-	1,013.4	-	-	-	76.8	-	92.8	-	-	-	-	1,283.0
Fall	4,664.0	-	-	8,069.4	-	-	-	811.2	-	569.7	-	-	-	-	14,114.3
Winter	4,676.0	-	-	8,359.2	-	-	-	729.6	-	573.9	-	-	-	-	14,338.7
Spring	3,416.0	-	-	9,007.2	-	-	-	782.4	-	485.3	-	-	-	-	13,690.9
TOTAL	13,084.0	-	-	27,752.4	-	-	-	2,966.4	-	2,721.9	-	-	-	-	46,524.7
														3 qtr tot	42,143.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609 **COLLEGE: Science & Mathematics**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	0.59	-	-	5.13	-	-	-	1.65	-	1.72	-	-	-	-	9.09
Summer A/C	0.41	-	-	3.11	-	-	-	1.51	-	1.66	-	-	-	-	6.69
Summer B	0.17	-	-	2.02	-	-	-	0.14	-	0.06	-	-	-	-	2.39
Fall	8.12	-	-	13.80	-	-	-	1.42	-	1.83	-	-	-	-	25.17
Winter	8.33	-	-	15.13	-	-	-	1.26	-	2.10	-	-	-	-	26.81
Spring	6.67	-	-	13.48	-	-	-	1.00	-	2.21	-	-	-	-	23.36
Average per Quarter															25.11
(Exclud. Summer)	7.70	-	-	14.14	-	-	-	1.23	-	2.05	-	-	-	-	25.11
1999-2000															
Summer (total)	0.48	-	-	4.51	-	-	-	1.27	-	2.45	-	-	-	-	8.72
Summer A/C	0.31	-	-	2.74	-	-	-	1.00	-	2.30	-	-	-	-	6.36
Summer B	0.17	-	-	1.77	-	-	-	0.27	-	0.15	-	-	-	-	2.36
Fall	9.45	-	-	14.12	-	-	-	1.50	-	2.35	-	-	-	-	27.42
Winter	8.62	-	-	15.10	-	-	-	1.42	-	1.91	-	-	-	-	27.04
Spring	6.14	-	-	14.53	-	-	-	1.15	-	1.78	-	-	-	-	23.60
Average per Quarter															26.02
(Exclud. Summer)	8.07	-	-	14.58	-	-	-	1.35	-	2.01	-	-	-	-	26.02
2000-2001															
Summer (total)	0.61	-	-	4.29	-	-	-	1.19	-	2.02	-	-	-	-	8.11
Summer A/C	0.42	-	-	2.41	-	-	-	1.04	-	1.85	-	-	-	-	5.73
Summer B	0.19	-	-	1.88	-	-	-	0.14	-	0.17	-	-	-	-	2.38
Fall	8.64	-	-	14.94	-	-	-	1.50	-	1.05	-	-	-	-	26.13
Winter	8.66	-	-	15.48	-	-	-	1.35	-	1.06	-	-	-	-	26.55
Spring	6.33	-	-	16.68	-	-	-	1.44	-	0.90	-	-	-	-	25.35
Average per Quarter															26.01
(Exclud. Summer)	7.87	-	-	15.70	-	-	-	1.43	-	1.01	-	-	-	-	26.01

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	85.0	-	-	-	-	-	-	-	-	85.0
Summer A/C	-	-	-	-	-	85.0	-	-	-	-	-	-	-	-	85.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	353.0	-	-	-	-	-	-	-	-	353.0
Winter	-	-	-	-	-	675.0	-	-	-	-	-	-	-	-	675.0
Spring	-	-	-	-	-	390.0	-	-	-	-	-	-	-	-	390.0
TOTAL	-	-	-	-	-	1,503.0	-	-	-	-	-	-	-	-	1,503.0
															1,503.0
1999-2000															
Summer (total)	-	-	-	-	-	26.0	-	-	-	-	-	-	-	-	26.0
Summer A/C	-	-	-	-	-	26.0	-	-	-	-	-	-	-	-	26.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	415.0	-	-	-	-	-	-	-	-	415.0
Winter	-	-	-	-	-	508.0	-	-	-	-	-	-	-	-	508.0
Spring	-	-	-	-	-	468.0	-	-	-	-	-	-	-	-	468.0
TOTAL	-	-	-	-	-	1,417.0	-	-	-	-	-	-	-	-	1,417.0
															1,417.0
2000-2001															
Summer (total)	-	-	-	-	-	99.0	-	-	-	-	-	-	-	-	99.0
Summer A/C	-	-	-	-	-	99.0	-	-	-	-	-	-	-	-	99.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	438.0	-	-	-	-	-	-	-	-	438.0
Winter	-	-	-	-	-	425.0	-	-	-	-	-	-	-	-	425.0
Spring	-	-	-	-	-	528.0	-	-	-	-	-	-	-	-	528.0
TOTAL	-	-	-	-	-	1,490.0	-	-	-	-	-	-	-	-	1,490.0
															1,490.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	278.0	-	-	-	-	-	-	-	-	278.0
Summer A/C	-	-	-	-	-	278.0	-	-	-	-	-	-	-	-	278.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,154.3	-	-	-	-	-	-	-	-	1,154.3
Winter	-	-	-	-	-	2,207.3	-	-	-	-	-	-	-	-	2,207.3
Spring	-	-	-	-	-	1,275.3	-	-	-	-	-	-	-	-	1,275.3
TOTAL	-	-	-	-	-	4,914.8	-	-	-	-	-	-	-	-	4,914.8
														3 qtr tot	4,636.9
1999-2000															
Summer (total)	-	-	-	-	-	85.0	-	-	-	-	-	-	-	-	85.0
Summer A/C	-	-	-	-	-	85.0	-	-	-	-	-	-	-	-	85.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,357.1	-	-	-	-	-	-	-	-	1,357.1
Winter	-	-	-	-	-	1,661.2	-	-	-	-	-	-	-	-	1,661.2
Spring	-	-	-	-	-	1,530.4	-	-	-	-	-	-	-	-	1,530.4
TOTAL	-	-	-	-	-	4,633.6	-	-	-	-	-	-	-	-	4,633.6
														3 qtr tot	4,548.6
2000-2001															
Summer (total)	-	-	-	-	-	323.7	-	-	-	-	-	-	-	-	323.7
Summer A/C	-	-	-	-	-	323.7	-	-	-	-	-	-	-	-	323.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,432.3	-	-	-	-	-	-	-	-	1,432.3
Winter	-	-	-	-	-	1,389.8	-	-	-	-	-	-	-	-	1,389.8
Spring	-	-	-	-	-	1,726.6	-	-	-	-	-	-	-	-	1,726.6
TOTAL	-	-	-	-	-	4,872.3	-	-	-	-	-	-	-	-	4,872.3
														3 qtr tot	4,548.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610 **COLLEGE: Science & Mathematics**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	0.52	-	-	-	-	-	-	-	-	0.52
Summer A/C	-	-	-	-	-	0.52	-	-	-	-	-	-	-	-	0.52
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.14	-	-	-	-	-	-	-	-	2.14
Winter	-	-	-	-	-	4.09	-	-	-	-	-	-	-	-	4.09
Spring	-	-	-	-	-	2.36	-	-	-	-	-	-	-	-	2.36
Average per Quarter															2.86
(Exclud. Summer)	-	-	-	-	-	2.86	-	-	-	-	-	-	-	-	2.86
1999-2000															
Summer (total)	-	-	-	-	-	0.16	-	-	-	-	-	-	-	-	0.16
Summer A/C	-	-	-	-	-	0.16	-	-	-	-	-	-	-	-	0.16
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.52	-	-	-	-	-	-	-	-	2.52
Winter	-	-	-	-	-	3.08	-	-	-	-	-	-	-	-	3.08
Spring	-	-	-	-	-	2.84	-	-	-	-	-	-	-	-	2.84
Average per Quarter															2.81
(Exclud. Summer)	-	-	-	-	-	2.81	-	-	-	-	-	-	-	-	2.81
2000-2001															
Summer (total)	-	-	-	-	-	0.60	-	-	-	-	-	-	-	-	0.60
Summer A/C	-	-	-	-	-	0.60	-	-	-	-	-	-	-	-	0.60
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.65	-	-	-	-	-	-	-	-	2.65
Winter	-	-	-	-	-	2.58	-	-	-	-	-	-	-	-	2.58
Spring	-	-	-	-	-	3.20	-	-	-	-	-	-	-	-	3.20
Average per Quarter															2.81
(Exclud. Summer)	-	-	-	-	-	2.81	-	-	-	-	-	-	-	-	2.81

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	199.0	-	-	39.0	-	25.0	-	-	-	263.0
Summer A/C	-	-	-	-	-	194.0	-	-	39.0	-	25.0	-	-	-	258.0
Summer B	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	5.0
Fall	-	-	-	-	-	569.0	-	-	190.0	-	-	-	-	-	759.0
Winter	-	-	-	-	-	490.0	-	-	161.0	-	6.0	-	-	-	657.0
Spring	-	-	-	-	-	508.0	-	-	130.0	-	24.0	-	-	-	662.0
TOTAL	-	-	-	-	-	1,766.0	-	-	520.0	-	55.0	-	-	-	2,341.0
															2,341.0
1999-2000															
Summer (total)	-	-	-	-	-	229.0	-	-	32.0	-	15.0	-	-	-	276.0
Summer A/C	-	-	-	-	-	218.0	-	-	32.0	-	15.0	-	-	-	265.0
Summer B	-	-	-	-	-	11.0	-	-	-	-	-	-	-	-	11.0
Fall	-	-	-	-	-	667.0	-	-	130.0	-	13.0	-	-	-	810.0
Winter	-	-	-	-	-	607.0	-	-	175.0	-	28.0	-	-	-	810.0
Spring	-	-	-	-	-	512.0	-	-	117.0	-	35.0	-	-	-	664.0
TOTAL	-	-	-	-	-	2,015.0	-	-	454.0	-	91.0	-	-	-	2,560.0
															2,560.0
2000-2001															
Summer (total)	-	-	-	-	-	202.0	-	-	17.0	-	16.0	-	-	-	235.0
Summer A/C	-	-	-	-	-	196.0	-	-	17.0	-	16.0	-	-	-	229.0
Summer B	-	-	-	-	-	6.0	-	-	-	-	-	-	-	-	6.0
Fall	-	-	-	-	-	643.0	-	-	195.0	-	19.0	-	-	-	857.0
Winter	-	-	-	-	-	550.0	-	-	156.0	-	24.0	-	-	-	730.0
Spring	-	-	-	-	-	444.0	-	-	105.0	-	30.0	-	-	-	579.0
TOTAL	-	-	-	-	-	1,839.0	-	-	473.0	-	89.0	-	-	-	2,401.0
															2,401.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	650.7	-	-	234.0	-	180.0	-	-	-	1,064.7
Summer A/C	-	-	-	-	-	634.4	-	-	234.0	-	180.0	-	-	-	1,048.4
Summer B	-	-	-	-	-	16.4	-	-	-	-	-	-	-	-	16.4
Fall	-	-	-	-	-	1,860.6	-	-	1,140.0	-	-	-	-	-	3,000.6
Winter	-	-	-	-	-	1,602.3	-	-	966.0	-	43.2	-	-	-	2,611.5
Spring	-	-	-	-	-	1,661.2	-	-	780.0	-	172.8	-	-	-	2,614.0
TOTAL	-	-	-	-	-	5,774.8	-	-	3,120.0	-	396.0	-	-	-	9,290.8
														3 qtr tot	8,226.1
1999-2000															
Summer (total)	-	-	-	-	-	748.8	-	-	192.0	-	108.0	-	-	-	1,048.8
Summer A/C	-	-	-	-	-	712.9	-	-	192.0	-	108.0	-	-	-	1,012.9
Summer B	-	-	-	-	-	36.0	-	-	-	-	-	-	-	-	36.0
Fall	-	-	-	-	-	2,181.1	-	-	780.0	-	93.6	-	-	-	3,054.7
Winter	-	-	-	-	-	1,984.9	-	-	1,050.0	-	201.6	-	-	-	3,236.5
Spring	-	-	-	-	-	1,674.2	-	-	702.0	-	252.0	-	-	-	2,628.2
TOTAL	-	-	-	-	-	6,589.1	-	-	2,724.0	-	655.2	-	-	-	9,968.3
														3 qtr tot	8,919.4
2000-2001															
Summer (total)	-	-	-	-	-	660.5	-	-	102.0	-	115.2	-	-	-	877.7
Summer A/C	-	-	-	-	-	640.9	-	-	102.0	-	115.2	-	-	-	858.1
Summer B	-	-	-	-	-	19.6	-	-	-	-	-	-	-	-	19.6
Fall	-	-	-	-	-	2,102.6	-	-	1,170.0	-	136.8	-	-	-	3,409.4
Winter	-	-	-	-	-	1,798.5	-	-	936.0	-	172.8	-	-	-	2,907.3
Spring	-	-	-	-	-	1,451.9	-	-	630.0	-	216.0	-	-	-	2,297.9
TOTAL	-	-	-	-	-	6,013.5	-	-	2,838.0	-	640.8	-	-	-	9,492.3
														3 qtr tot	8,614.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620 **COLLEGE: Science & Mathematics**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	1.21	-	-	0.43	-	0.33	-	-	-	1.97
Summer A/C	-	-	-	-	-	1.18	-	-	0.43	-	0.33	-	-	-	1.94
Summer B	-	-	-	-	-	0.03	-	-	-	-	-	-	-	-	0.03
Fall	-	-	-	-	-	3.45	-	-	2.11	-	-	-	-	-	5.56
Winter	-	-	-	-	-	2.97	-	-	1.79	-	0.08	-	-	-	4.84
Spring	-	-	-	-	-	3.08	-	-	1.44	-	0.32	-	-	-	4.84
Average per Quarter															5.08
(Exclud. Summer)	-	-	-	-	-	3.17	-	-	1.78	-	0.13	-	-	-	5.08
1999-2000															
Summer (total)	-	-	-	-	-	1.39	-	-	0.36	-	0.20	-	-	-	1.94
Summer A/C	-	-	-	-	-	1.32	-	-	0.36	-	0.20	-	-	-	1.88
Summer B	-	-	-	-	-	0.07	-	-	-	-	-	-	-	-	0.07
Fall	-	-	-	-	-	4.04	-	-	1.44	-	0.17	-	-	-	5.66
Winter	-	-	-	-	-	3.68	-	-	1.94	-	0.37	-	-	-	6.00
Spring	-	-	-	-	-	3.10	-	-	1.30	-	0.47	-	-	-	4.87
Average per Quarter															5.51
(Exclud. Summer)	-	-	-	-	-	3.61	-	-	1.56	-	0.34	-	-	-	5.51
2000-2001															
Summer (total)	-	-	-	-	-	1.22	-	-	0.19	-	0.21	-	-	-	1.63
Summer A/C	-	-	-	-	-	1.19	-	-	0.19	-	0.21	-	-	-	1.59
Summer B	-	-	-	-	-	0.04	-	-	-	-	-	-	-	-	0.04
Fall	-	-	-	-	-	3.90	-	-	2.17	-	0.25	-	-	-	6.32
Winter	-	-	-	-	-	3.33	-	-	1.73	-	0.32	-	-	-	5.39
Spring	-	-	-	-	-	2.69	-	-	1.17	-	0.40	-	-	-	4.26
Average per Quarter															5.32
(Exclud. Summer)	-	-	-	-	-	3.31	-	-	1.69	-	0.32	-	-	-	5.32

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	190.0	-	-	47.0	-	-	-	-	-	237.0
Summer A/C	-	-	-	-	-	6.0	-	-	47.0	-	-	-	-	-	53.0
Summer B	-	-	-	-	-	184.0	-	-	-	-	-	-	-	-	184.0
Fall	-	-	-	-	-	265.0	-	-	178.0	-	10.0	-	-	-	453.0
Winter	-	-	-	-	-	643.0	-	-	162.0	-	7.0	-	-	-	812.0
Spring	-	-	-	-	-	16.0	-	-	120.0	-	7.0	-	-	-	143.0
TOTAL	-	-	-	-	-	1,114.0	-	-	507.0	-	24.0	-	-	-	1,645.0
															1,645.0
1999-2000															
Summer (total)	-	-	-	-	-	112.0	-	-	76.5	-	4.0	-	-	-	192.5
Summer A/C	-	-	-	-	-	112.0	-	-	72.0	-	4.0	-	-	-	188.0
Summer B	-	-	-	-	-	-	-	-	4.5	-	-	-	-	-	4.5
Fall	-	-	-	-	-	340.0	-	-	101.0	-	10.0	-	-	-	451.0
Winter	-	-	-	-	-	544.0	-	-	99.0	-	5.0	-	-	-	648.0
Spring	-	-	-	-	-	29.0	-	-	71.0	-	2.0	-	-	-	102.0
TOTAL	-	-	-	-	-	1,025.0	-	-	347.5	-	21.0	-	-	-	1,393.5
															1,393.5
2000-2001															
Summer (total)	-	-	-	-	-	204.0	-	-	31.0	-	2.0	-	-	-	237.0
Summer A/C	-	-	-	-	-	5.0	-	-	31.0	-	2.0	-	-	-	38.0
Summer B	-	-	-	-	-	199.0	-	-	-	-	-	-	-	-	199.0
Fall	-	-	-	-	-	352.0	-	-	82.0	-	18.0	-	-	-	452.0
Winter	-	-	-	-	-	476.0	-	-	64.0	-	16.0	-	-	-	556.0
Spring	-	-	-	-	-	15.0	-	-	83.0	-	4.0	-	-	-	102.0
TOTAL	-	-	-	-	-	1,047.0	-	-	260.0	-	40.0	-	-	-	1,347.0
															1,347.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	621.3	-	-	282.0	-	-	-	-	-	903.3
Summer A/C	-	-	-	-	-	19.6	-	-	282.0	-	-	-	-	-	301.6
Summer B	-	-	-	-	-	601.7	-	-	-	-	-	-	-	-	601.7
Fall	-	-	-	-	-	866.6	-	-	1,068.0	-	72.0	-	-	-	2,006.6
Winter	-	-	-	-	-	2,102.6	-	-	972.0	-	50.4	-	-	-	3,125.0
Spring	-	-	-	-	-	52.3	-	-	720.0	-	50.4	-	-	-	822.7
TOTAL	-	-	-	-	-	3,642.8	-	-	3,042.0	-	172.8	-	-	-	6,857.6
														3 qtr tot	5,954.3
1999-2000															
Summer (total)	-	-	-	-	-	366.2	-	-	459.0	-	28.8	-	-	-	854.0
Summer A/C	-	-	-	-	-	366.2	-	-	432.0	-	28.8	-	-	-	827.0
Summer B	-	-	-	-	-	-	-	-	27.0	-	-	-	-	-	27.0
Fall	-	-	-	-	-	1,111.8	-	-	606.0	-	72.0	-	-	-	1,789.8
Winter	-	-	-	-	-	1,778.9	-	-	594.0	-	36.0	-	-	-	2,408.9
Spring	-	-	-	-	-	94.8	-	-	426.0	-	14.4	-	-	-	535.2
TOTAL	-	-	-	-	-	3,351.8	-	-	2,085.0	-	151.2	-	-	-	5,588.0
														3 qtr tot	4,733.9
2000-2001															
Summer (total)	-	-	-	-	-	667.1	-	-	186.0	-	14.4	-	-	-	867.5
Summer A/C	-	-	-	-	-	16.4	-	-	186.0	-	14.4	-	-	-	216.8
Summer B	-	-	-	-	-	650.7	-	-	-	-	-	-	-	-	650.7
Fall	-	-	-	-	-	1,151.0	-	-	492.0	-	129.6	-	-	-	1,772.6
Winter	-	-	-	-	-	1,556.5	-	-	384.0	-	115.2	-	-	-	2,055.7
Spring	-	-	-	-	-	49.1	-	-	498.0	-	28.8	-	-	-	575.9
TOTAL	-	-	-	-	-	3,423.7	-	-	1,560.0	-	288.0	-	-	-	5,271.7
														3 qtr tot	4,404.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621 **COLLEGE: Science & Mathematics**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	1.15	-	-	0.52	-	-	-	-	-	1.67
Summer A/C	-	-	-	-	-	0.04	-	-	0.52	-	-	-	-	-	0.56
Summer B	-	-	-	-	-	1.12	-	-	-	-	-	-	-	-	1.12
Fall	-	-	-	-	-	1.61	-	-	1.98	-	0.13	-	-	-	3.72
Winter	-	-	-	-	-	3.90	-	-	1.80	-	0.09	-	-	-	5.79
Spring	-	-	-	-	-	0.10	-	-	1.33	-	0.09	-	-	-	1.52
Average per Quarter															3.68
(Exclud. Summer)	-	-	-	-	-	1.87	-	-	1.70	-	0.11	-	-	-	3.68
1999-2000															
Summer (total)	-	-	-	-	-	0.68	-	-	0.85	-	0.05	-	-	-	1.58
Summer A/C	-	-	-	-	-	0.68	-	-	0.80	-	0.05	-	-	-	1.53
Summer B	-	-	-	-	-	-	-	-	0.05	-	-	-	-	-	0.05
Fall	-	-	-	-	-	2.06	-	-	1.12	-	0.13	-	-	-	3.32
Winter	-	-	-	-	-	3.30	-	-	1.10	-	0.07	-	-	-	4.46
Spring	-	-	-	-	-	0.18	-	-	0.79	-	0.03	-	-	-	0.99
Average per Quarter															2.92
(Exclud. Summer)	-	-	-	-	-	1.84	-	-	1.00	-	0.08	-	-	-	2.92
2000-2001															
Summer (total)	-	-	-	-	-	1.24	-	-	0.34	-	0.03	-	-	-	1.61
Summer A/C	-	-	-	-	-	0.03	-	-	0.34	-	0.03	-	-	-	0.40
Summer B	-	-	-	-	-	1.21	-	-	-	-	-	-	-	-	1.21
Fall	-	-	-	-	-	2.13	-	-	0.91	-	0.24	-	-	-	3.28
Winter	-	-	-	-	-	2.88	-	-	0.71	-	0.21	-	-	-	3.81
Spring	-	-	-	-	-	0.09	-	-	0.92	-	0.05	-	-	-	1.07
Average per Quarter															2.72
(Exclud. Summer)	-	-	-	-	-	1.70	-	-	0.85	-	0.17	-	-	-	2.72

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	76.0	-	2.0	-	-	-	78.0
Summer A/C	-	-	-	-	-	-	-	-	76.0	-	2.0	-	-	-	78.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	349.0	-	-	149.0	-	8.0	-	-	-	506.0
Winter	-	-	-	-	-	64.0	-	-	168.0	-	8.0	-	-	-	240.0
Spring	-	-	-	-	-	600.0	-	-	184.0	-	9.0	-	-	-	793.0
TOTAL	-	-	-	-	-	1,013.0	-	-	577.0	-	27.0	-	-	-	1,617.0
															1,617.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	175.0	-	-	-	-	-	175.0
Summer A/C	-	-	-	-	-	-	-	-	175.0	-	-	-	-	-	175.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	310.0	-	-	206.0	-	23.0	-	-	-	539.0
Winter	-	-	-	-	-	66.0	-	-	192.0	-	24.0	-	-	-	282.0
Spring	-	-	-	-	-	471.0	-	-	182.0	-	31.0	-	-	-	684.0
TOTAL	-	-	-	-	-	847.0	-	-	755.0	-	78.0	-	-	-	1,680.0
															1,680.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	155.0	-	-	-	-	-	155.0
Summer A/C	-	-	-	-	-	-	-	-	155.0	-	-	-	-	-	155.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	245.0	-	-	64.0	-	5.0	-	-	-	314.0
Winter	-	-	-	-	-	39.0	-	-	80.0	-	2.0	-	-	-	121.0
Spring	-	-	-	-	-	532.0	-	-	77.0	-	12.0	-	-	-	621.0
TOTAL	-	-	-	-	-	816.0	-	-	376.0	-	19.0	-	-	-	1,211.0
															1,211.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	456.0	-	14.4	-	-	-	470.4
Summer A/C	-	-	-	-	-	-	-	-	456.0	-	14.4	-	-	-	470.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,141.2	-	-	894.0	-	57.6	-	-	-	2,092.8
Winter	-	-	-	-	-	209.3	-	-	1,008.0	-	57.6	-	-	-	1,274.9
Spring	-	-	-	-	-	1,962.0	-	-	1,104.0	-	64.8	-	-	-	3,130.8
TOTAL	-	-	-	-	-	3,312.5	-	-	3,462.0	-	194.4	-	-	-	6,968.9
														3 qtr tot	6,498.5
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	1,050.0	-	-	-	-	-	1,050.0
Summer A/C	-	-	-	-	-	-	-	-	1,050.0	-	-	-	-	-	1,050.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,013.7	-	-	1,236.0	-	165.6	-	-	-	2,415.3
Winter	-	-	-	-	-	215.8	-	-	1,152.0	-	172.8	-	-	-	1,540.6
Spring	-	-	-	-	-	1,540.2	-	-	1,092.0	-	223.2	-	-	-	2,855.4
TOTAL	-	-	-	-	-	2,769.7	-	-	4,530.0	-	561.6	-	-	-	7,861.3
														3 qtr tot	6,811.3
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	930.0	-	-	-	-	-	930.0
Summer A/C	-	-	-	-	-	-	-	-	930.0	-	-	-	-	-	930.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	801.2	-	-	384.0	-	36.0	-	-	-	1,221.2
Winter	-	-	-	-	-	127.5	-	-	480.0	-	14.4	-	-	-	621.9
Spring	-	-	-	-	-	1,739.6	-	-	462.0	-	86.4	-	-	-	2,288.0
TOTAL	-	-	-	-	-	2,668.3	-	-	2,256.0	-	136.8	-	-	-	5,061.1
														3 qtr tot	4,131.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622 **COLLEGE: Science & Mathematics**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	0.84	-	0.03	-	-	-	0.87
Summer A/C	-	-	-	-	-	-	-	-	0.84	-	0.03	-	-	-	0.87
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.12	-	-	1.66	-	0.11	-	-	-	3.88
Winter	-	-	-	-	-	0.39	-	-	1.87	-	0.11	-	-	-	2.36
Spring	-	-	-	-	-	3.64	-	-	2.04	-	0.12	-	-	-	5.80
Average per Quarter															4.01
(Exclud. Summer)	-	-	-	-	-	2.05	-	-	1.86	-	0.11	-	-	-	4.01
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	1.94	-	-	-	-	-	1.94
Summer A/C	-	-	-	-	-	-	-	-	1.94	-	-	-	-	-	1.94
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.88	-	-	2.29	-	0.31	-	-	-	4.47
Winter	-	-	-	-	-	0.40	-	-	2.13	-	0.32	-	-	-	2.85
Spring	-	-	-	-	-	2.85	-	-	2.02	-	0.41	-	-	-	5.29
Average per Quarter															4.21
(Exclud. Summer)	-	-	-	-	-	1.71	-	-	2.15	-	0.35	-	-	-	4.21
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	1.72	-	-	-	-	-	1.72
Summer A/C	-	-	-	-	-	-	-	-	1.72	-	-	-	-	-	1.72
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.48	-	-	0.71	-	0.07	-	-	-	2.26
Winter	-	-	-	-	-	0.24	-	-	0.89	-	0.03	-	-	-	1.15
Spring	-	-	-	-	-	3.22	-	-	0.86	-	0.16	-	-	-	4.24
Average per Quarter															2.55
(Exclud. Summer)	-	-	-	-	-	1.65	-	-	0.82	-	0.08	-	-	-	2.55

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	444.0	-	-	62.0	-	1.0	-	-	-	507.0
Summer A/C	-	-	-	-	-	444.0	-	-	62.0	-	1.0	-	-	-	507.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	430.0	-	-	83.0	-	-	-	-	-	513.0
Winter	-	-	-	-	-	336.0	-	-	61.0	-	14.0	-	-	-	411.0
Spring	-	-	-	-	-	376.0	-	-	78.0	-	9.0	-	-	-	463.0
TOTAL	-	-	-	-	-	1,586.0	-	-	284.0	-	24.0	-	-	-	1,894.0
															1,894.0
1999-2000															
Summer (total)	-	-	-	-	-	366.0	-	-	39.0	-	-	-	-	-	405.0
Summer A/C	-	-	-	-	-	366.0	-	-	39.0	-	-	-	-	-	405.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	465.0	-	-	50.0	-	-	-	-	-	515.0
Winter	-	-	-	-	-	369.0	-	-	70.0	-	5.0	-	-	-	444.0
Spring	-	-	-	-	-	440.0	-	-	61.0	-	3.0	-	-	-	504.0
TOTAL	-	-	-	-	-	1,640.0	-	-	220.0	-	8.0	-	-	-	1,868.0
															1,868.0
2000-2001															
Summer (total)	-	-	-	-	-	327.0	-	-	51.0	-	-	-	-	-	378.0
Summer A/C	-	-	-	-	-	327.0	-	-	51.0	-	-	-	-	-	378.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	488.0	-	-	46.0	-	1.0	-	-	-	535.0
Winter	-	-	-	-	-	372.0	-	-	40.0	-	7.0	-	-	-	419.0
Spring	-	-	-	-	-	388.0	-	-	52.0	-	5.0	-	-	-	445.0
TOTAL	-	-	-	-	-	1,575.0	-	-	189.0	-	13.0	-	-	-	1,777.0
															1,777.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	1,451.9	-	-	372.0	-	7.2	-	-	-	1,831.1
Summer A/C	-	-	-	-	-	1,451.9	-	-	372.0	-	7.2	-	-	-	1,831.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,406.1	-	-	498.0	-	-	-	-	-	1,904.1
Winter	-	-	-	-	-	1,098.7	-	-	366.0	-	100.8	-	-	-	1,565.5
Spring	-	-	-	-	-	1,229.5	-	-	468.0	-	64.8	-	-	-	1,762.3
TOTAL	-	-	-	-	-	5,186.2	-	-	1,704.0	-	172.8	-	-	-	7,063.0
														3 qtr tot	5,231.9
1999-2000															
Summer (total)	-	-	-	-	-	1,196.8	-	-	234.0	-	-	-	-	-	1,430.8
Summer A/C	-	-	-	-	-	1,196.8	-	-	234.0	-	-	-	-	-	1,430.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,520.6	-	-	300.0	-	-	-	-	-	1,820.6
Winter	-	-	-	-	-	1,206.6	-	-	420.0	-	36.0	-	-	-	1,662.6
Spring	-	-	-	-	-	1,438.8	-	-	366.0	-	21.6	-	-	-	1,826.4
TOTAL	-	-	-	-	-	5,362.8	-	-	1,320.0	-	57.6	-	-	-	6,740.4
														3 qtr tot	5,309.6
2000-2001															
Summer (total)	-	-	-	-	-	1,069.3	-	-	306.0	-	-	-	-	-	1,375.3
Summer A/C	-	-	-	-	-	1,069.3	-	-	306.0	-	-	-	-	-	1,375.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,595.8	-	-	276.0	-	7.2	-	-	-	1,879.0
Winter	-	-	-	-	-	1,216.4	-	-	240.0	-	50.4	-	-	-	1,506.8
Spring	-	-	-	-	-	1,268.8	-	-	312.0	-	36.0	-	-	-	1,616.8
TOTAL	-	-	-	-	-	5,150.3	-	-	1,134.0	-	93.6	-	-	-	6,377.9
														3 qtr tot	5,002.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623 **COLLEGE: Science & Mathematics**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	2.69	-	-	0.69	-	0.01	-	-	-	3.39
Summer A/C	-	-	-	-	-	2.69	-	-	0.69	-	0.01	-	-	-	3.39
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.61	-	-	0.92	-	-	-	-	-	3.53
Winter	-	-	-	-	-	2.04	-	-	0.68	-	0.19	-	-	-	2.90
Spring	-	-	-	-	-	2.28	-	-	0.87	-	0.12	-	-	-	3.27
Average per Quarter															3.23
(Exclud. Summer)	-	-	-	-	-	2.31	-	-	0.82	-	0.10	-	-	-	3.23
1999-2000															
Summer (total)	-	-	-	-	-	2.22	-	-	0.43	-	-	-	-	-	2.65
Summer A/C	-	-	-	-	-	2.22	-	-	0.43	-	-	-	-	-	2.65
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.82	-	-	0.56	-	-	-	-	-	3.37
Winter	-	-	-	-	-	2.24	-	-	0.78	-	0.07	-	-	-	3.08
Spring	-	-	-	-	-	2.67	-	-	0.68	-	0.04	-	-	-	3.38
Average per Quarter															3.28
(Exclud. Summer)	-	-	-	-	-	2.57	-	-	0.67	-	0.04	-	-	-	3.28
2000-2001															
Summer (total)	-	-	-	-	-	1.98	-	-	0.57	-	-	-	-	-	2.55
Summer A/C	-	-	-	-	-	1.98	-	-	0.57	-	-	-	-	-	2.55
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.96	-	-	0.51	-	0.01	-	-	-	3.48
Winter	-	-	-	-	-	2.25	-	-	0.44	-	0.09	-	-	-	2.79
Spring	-	-	-	-	-	2.35	-	-	0.58	-	0.07	-	-	-	3.00
Average per Quarter															3.09
(Exclud. Summer)	-	-	-	-	-	2.52	-	-	0.51	-	0.06	-	-	-	3.09

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	471.0	-	-	-	471.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	471.0	-	-	-	471.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	602.0	-	-	-	602.0
Winter	-	-	-	-	-	-	-	-	-	-	586.0	-	-	-	586.0
Spring	-	-	-	-	-	-	-	-	-	-	566.0	-	-	-	566.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,225.0	-	-	-	2,225.0
															2,225.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	532.0	-	-	-	532.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	532.0	-	-	-	532.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	698.0	-	-	-	698.0
Winter	-	-	-	-	-	-	-	-	-	-	631.0	-	-	-	631.0
Spring	-	-	-	-	-	-	-	-	-	-	606.0	-	-	-	606.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,467.0	-	-	-	2,467.0
															2,467.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	566.0	-	-	-	566.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	566.0	-	-	-	566.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	555.0	-	-	-	555.0
Winter	-	-	-	-	-	-	-	-	-	-	559.0	-	-	-	559.0
Spring	-	-	-	-	-	-	-	-	-	-	513.0	-	-	-	513.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,193.0	-	-	-	2,193.0
															2,193.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,391.2	-	-	-	3,391.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,391.2	-	-	-	3,391.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,334.4	-	-	-	4,334.4
Winter	-	-	-	-	-	-	-	-	-	-	4,219.2	-	-	-	4,219.2
Spring	-	-	-	-	-	-	-	-	-	-	4,075.2	-	-	-	4,075.2
TOTAL	-	-	-	-	-	-	-	-	-	-	16,020.0	-	-	-	16,020.0
														3 qtr tot	12,628.8
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,830.4	-	-	-	3,830.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,830.4	-	-	-	3,830.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	5,025.6	-	-	-	5,025.6
Winter	-	-	-	-	-	-	-	-	-	-	4,543.2	-	-	-	4,543.2
Spring	-	-	-	-	-	-	-	-	-	-	4,363.2	-	-	-	4,363.2
TOTAL	-	-	-	-	-	-	-	-	-	-	17,762.4	-	-	-	17,762.4
														3 qtr tot	13,932.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	4,075.2	-	-	-	4,075.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	4,075.2	-	-	-	4,075.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	3,996.0	-	-	-	3,996.0
Winter	-	-	-	-	-	-	-	-	-	-	4,024.8	-	-	-	4,024.8
Spring	-	-	-	-	-	-	-	-	-	-	3,693.6	-	-	-	3,693.6
TOTAL	-	-	-	-	-	-	-	-	-	-	15,789.6	-	-	-	15,789.6
														3 qtr tot	11,714.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625 **COLLEGE: Science & Mathematics**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.28	-	-	-	6.28
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.28	-	-	-	6.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	8.03	-	-	-	8.03
Winter	-	-	-	-	-	-	-	-	-	-	7.81	-	-	-	7.81
Spring	-	-	-	-	-	-	-	-	-	-	7.55	-	-	-	7.55
Average per Quarter															7.80
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.80	-	-	-	7.80
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	7.09	-	-	-	7.09
Summer A/C	-	-	-	-	-	-	-	-	-	-	7.09	-	-	-	7.09
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	9.31	-	-	-	9.31
Winter	-	-	-	-	-	-	-	-	-	-	8.41	-	-	-	8.41
Spring	-	-	-	-	-	-	-	-	-	-	8.08	-	-	-	8.08
Average per Quarter															8.60
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	8.60	-	-	-	8.60
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	7.55	-	-	-	7.55
Summer A/C	-	-	-	-	-	-	-	-	-	-	7.55	-	-	-	7.55
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.40	-	-	-	7.40
Winter	-	-	-	-	-	-	-	-	-	-	7.45	-	-	-	7.45
Spring	-	-	-	-	-	-	-	-	-	-	6.84	-	-	-	6.84
Average per Quarter															7.23
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.23	-	-	-	7.23

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	247.0	-	-	-	-	-	-	-	-	247.0
Winter	-	-	-	-	-	11.0	-	-	-	-	-	-	-	-	11.0
Spring	-	-	-	-	-	160.0	-	-	-	-	-	-	-	-	160.0
TOTAL	-	-	-	-	-	418.0	-	-	-	-	-	-	-	-	418.0
															418.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	156.0	-	-	-	-	-	-	-	-	156.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	189.0	-	-	-	-	-	-	-	-	189.0
TOTAL	-	-	-	-	-	345.0	-	-	-	-	-	-	-	-	345.0
															345.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	222.0	-	-	-	-	-	-	-	-	222.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	162.0	-	-	-	-	-	-	-	-	162.0
TOTAL	-	-	-	-	-	384.0	-	-	-	-	-	-	-	-	384.0
															384.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	807.7	-	-	-	-	-	-	-	-	807.7
Winter	-	-	-	-	-	36.0	-	-	-	-	-	-	-	-	36.0
Spring	-	-	-	-	-	523.2	-	-	-	-	-	-	-	-	523.2
TOTAL	-	-	-	-	-	1,366.9	-	-	-	-	-	-	-	-	1,366.9
														3 qtr tot	1,366.9
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	510.1	-	-	-	-	-	-	-	-	510.1
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	618.0	-	-	-	-	-	-	-	-	618.0
TOTAL	-	-	-	-	-	1,128.2	-	-	-	-	-	-	-	-	1,128.2
														3 qtr tot	1,128.2
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	725.9	-	-	-	-	-	-	-	-	725.9
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	529.7	-	-	-	-	-	-	-	-	529.7
TOTAL	-	-	-	-	-	1,255.7	-	-	-	-	-	-	-	-	1,255.7
														3 qtr tot	1,255.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627 **COLLEGE: Science & Mathematics**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.50	-	-	-	-	-	-	-	-	1.50
Winter	-	-	-	-	-	0.07	-	-	-	-	-	-	-	-	0.07
Spring	-	-	-	-	-	0.97	-	-	-	-	-	-	-	-	0.97
Average per Quarter															0.84
(Exclud. Summer)	-	-	-	-	-	0.84	-	-	-	-	-	-	-	-	0.84
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.95	-	-	-	-	-	-	-	-	0.95
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	1.15	-	-	-	-	-	-	-	-	1.15
Average per Quarter															0.70
(Exclud. Summer)	-	-	-	-	-	0.70	-	-	-	-	-	-	-	-	0.70
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.35	-	-	-	-	-	-	-	-	1.35
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	0.98	-	-	-	-	-	-	-	-	0.98
Average per Quarter															0.78
(Exclud. Summer)	-	-	-	-	-	0.78	-	-	-	-	-	-	-	-	0.78

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697 **COLLEGE: Science & Mathematics**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	1,231.0	-	-	820.0	-	-	-	71.0	-	-	-	-	-	-	2,122.0
Summer A/C	785.0	-	-	820.0	-	-	-	67.0	-	-	-	-	-	-	1,672.0
Summer B	446.0	-	-	-	-	-	-	4.0	-	-	-	-	-	-	450.0
Fall	10,564.0	-	-	4,485.0	-	-	-	335.0	-	-	-	-	-	-	15,384.0
Winter	10,097.0	-	-	4,290.0	-	-	-	277.0	-	-	-	-	-	-	14,664.0
Spring	8,015.0	-	-	4,139.0	-	-	-	266.0	-	-	-	-	-	-	12,420.0
TOTAL	29,907.0	-	-	13,734.0	-	-	-	949.0	-	-	-	-	-	-	44,590.0
															44,590.0
1999-2000															
Summer (total)	1,098.0	-	-	1,122.0	-	-	-	79.0	-	-	-	-	-	-	2,299.0
Summer A/C	708.0	-	-	1,122.0	-	-	-	79.0	-	-	-	-	-	-	1,909.0
Summer B	390.0	-	-	-	-	-	-	-	-	-	-	-	-	-	390.0
Fall	9,851.0	-	-	5,053.0	-	-	-	216.0	-	-	-	-	-	-	15,120.0
Winter	8,899.0	-	-	4,414.0	-	-	-	207.0	-	-	-	-	-	-	13,520.0
Spring	7,538.0	-	-	4,060.0	-	-	-	271.0	-	-	-	-	-	-	11,869.0
TOTAL	27,386.0	-	-	14,649.0	-	-	-	773.0	-	-	-	-	-	-	42,808.0
															42,808.0
2000-2001															
Summer (total)	1,083.0	-	-	942.0	-	-	-	54.0	-	-	-	-	-	-	2,079.0
Summer A/C	727.0	-	-	942.0	-	-	-	54.0	-	-	-	-	-	-	1,723.0
Summer B	356.0	-	-	-	-	-	-	-	-	-	-	-	-	-	356.0
Fall	10,107.0	-	-	5,061.0	-	-	-	240.0	-	-	-	-	-	-	15,408.0
Winter	8,955.0	-	-	4,799.0	-	-	-	216.0	-	-	-	-	-	-	13,970.0
Spring	7,360.0	-	-	4,276.0	-	-	-	300.0	-	-	-	-	-	-	11,936.0
TOTAL	27,505.0	-	-	15,078.0	-	-	-	810.0	-	-	-	-	-	-	43,393.0
															43,393.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697 **COLLEGE: Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	1,231.0	-	-	1,476.0	-	-	-	340.8	-	-	-	-	-	-	3,047.8
Summer A/C	785.0	-	-	1,476.0	-	-	-	321.6	-	-	-	-	-	-	2,582.6
Summer B	446.0	-	-	-	-	-	-	19.2	-	-	-	-	-	-	465.2
Fall	10,564.0	-	-	8,073.0	-	-	-	1,608.0	-	-	-	-	-	-	20,245.0
Winter	10,097.0	-	-	7,722.0	-	-	-	1,329.6	-	-	-	-	-	-	19,148.6
Spring	8,015.0	-	-	7,450.2	-	-	-	1,276.8	-	-	-	-	-	-	16,742.0
TOTAL	29,907.0	-	-	24,721.2	-	-	-	4,555.2	-	-	-	-	-	-	59,183.4
														3 qtr tot	56,135.6
1999-2000															
Summer (total)	1,098.0	-	-	2,019.6	-	-	-	379.2	-	-	-	-	-	-	3,496.8
Summer A/C	708.0	-	-	2,019.6	-	-	-	379.2	-	-	-	-	-	-	3,106.8
Summer B	390.0	-	-	-	-	-	-	-	-	-	-	-	-	-	390.0
Fall	9,851.0	-	-	9,095.4	-	-	-	1,036.8	-	-	-	-	-	-	19,983.2
Winter	8,899.0	-	-	7,945.2	-	-	-	993.6	-	-	-	-	-	-	17,837.8
Spring	7,538.0	-	-	7,308.0	-	-	-	1,300.8	-	-	-	-	-	-	16,146.8
TOTAL	27,386.0	-	-	26,368.2	-	-	-	3,710.4	-	-	-	-	-	-	57,464.6
														3 qtr tot	53,967.8
2000-2001															
Summer (total)	1,083.0	-	-	1,695.6	-	-	-	259.2	-	-	-	-	-	-	3,037.8
Summer A/C	727.0	-	-	1,695.6	-	-	-	259.2	-	-	-	-	-	-	2,681.8
Summer B	356.0	-	-	-	-	-	-	-	-	-	-	-	-	-	356.0
Fall	10,107.0	-	-	9,109.8	-	-	-	1,152.0	-	-	-	-	-	-	20,368.8
Winter	8,955.0	-	-	8,638.2	-	-	-	1,036.8	-	-	-	-	-	-	18,630.0
Spring	7,360.0	-	-	7,696.8	-	-	-	1,440.0	-	-	-	-	-	-	16,496.8
TOTAL	27,505.0	-	-	27,140.4	-	-	-	3,888.0	-	-	-	-	-	-	58,533.4
														3 qtr tot	55,495.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697 **COLLEGE: Science & Mathematics**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	2.28	-	-	2.73	-	-	-	0.63	-	-	-	-	-	-	5.64
Summer A/C	1.45	-	-	2.73	-	-	-	0.59	-	-	-	-	-	-	4.78
Summer B	0.83	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.86
Fall	19.56	-	-	14.95	-	-	-	2.96	-	-	-	-	-	-	37.48
Winter	18.70	-	-	14.30	-	-	-	2.45	-	-	-	-	-	-	35.45
Spring	14.84	-	-	13.80	-	-	-	2.35	-	-	-	-	-	-	30.99
Average per Quarter															34.64
(Exclud. Summer)	17.70	-	-	14.35	-	-	-	2.59	-	-	-	-	-	-	34.64
1999-2000															
Summer (total)	2.03	-	-	3.74	-	-	-	0.70	-	-	-	-	-	-	6.47
Summer A/C	1.31	-	-	3.74	-	-	-	0.70	-	-	-	-	-	-	5.75
Summer B	0.72	-	-	-	-	-	-	-	-	-	-	-	-	-	0.72
Fall	18.24	-	-	16.84	-	-	-	1.91	-	-	-	-	-	-	37.00
Winter	16.48	-	-	14.71	-	-	-	1.83	-	-	-	-	-	-	33.02
Spring	13.96	-	-	13.53	-	-	-	2.40	-	-	-	-	-	-	29.89
Average per Quarter															33.30
(Exclud. Summer)	16.23	-	-	15.03	-	-	-	2.05	-	-	-	-	-	-	33.30
2000-2001															
Summer (total)	2.01	-	-	3.14	-	-	-	0.48	-	-	-	-	-	-	5.62
Summer A/C	1.35	-	-	3.14	-	-	-	0.48	-	-	-	-	-	-	4.96
Summer B	0.66	-	-	-	-	-	-	-	-	-	-	-	-	-	0.66
Fall	18.72	-	-	16.87	-	-	-	2.12	-	-	-	-	-	-	37.71
Winter	16.58	-	-	16.00	-	-	-	1.91	-	-	-	-	-	-	34.49
Spring	13.63	-	-	14.25	-	-	-	2.65	-	-	-	-	-	-	30.54
Average per Quarter															34.25
(Exclud. Summer)	16.31	-	-	15.71	-	-	-	2.23	-	-	-	-	-	-	34.25

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX **COLLEGE: School of Prof. Psychology**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,533.0	-	-	1,533.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,533.0	-	-	1,533.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,889.0	-	-	1,889.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,829.0	-	-	1,829.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,818.0	-	-	1,818.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,069.0	-	-	7,069.0
															7,069.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,302.0	-	-	1,302.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,302.0	-	-	1,302.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,514.0	-	-	1,514.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,629.0	-	-	1,629.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,638.0	-	-	1,638.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	6,083.0	-	-	6,083.0
															6,083.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,514.0	-	-	1,514.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,514.0	-	-	1,514.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,597.0	-	-	1,597.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,605.0	-	-	1,605.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,609.0	-	-	1,609.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	6,325.0	-	-	6,325.0
															6,325.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX **COLLEGE: School of Prof. Psychology**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,446.8	-	-	8,446.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,446.8	-	-	8,446.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,408.4	-	-	10,408.4
Winter	-	-	-	-	-	-	-	-	-	-	-	10,077.8	-	-	10,077.8
Spring	-	-	-	-	-	-	-	-	-	-	-	10,017.2	-	-	10,017.2
TOTAL	-	-	-	-	-	-	-	-	-	-	-	38,950.2	-	-	38,950.2
														3 qtr tot	30,503.4
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	7,174.0	-	-	7,174.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	7,174.0	-	-	7,174.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	8,342.1	-	-	8,342.1
Winter	-	-	-	-	-	-	-	-	-	-	-	8,975.8	-	-	8,975.8
Spring	-	-	-	-	-	-	-	-	-	-	-	9,025.4	-	-	9,025.4
TOTAL	-	-	-	-	-	-	-	-	-	-	-	33,517.3	-	-	33,517.3
														3 qtr tot	26,343.3
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,342.1	-	-	8,342.1
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,342.1	-	-	8,342.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	8,799.5	-	-	8,799.5
Winter	-	-	-	-	-	-	-	-	-	-	-	8,843.6	-	-	8,843.6
Spring	-	-	-	-	-	-	-	-	-	-	-	8,865.6	-	-	8,865.6
TOTAL	-	-	-	-	-	-	-	-	-	-	-	34,850.8	-	-	34,850.8
														3 qtr tot	26,508.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX **COLLEGE: School of Prof. Psychology**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	15.64	-	-	15.64
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	15.64	-	-	15.64
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	19.28	-	-	19.28
Winter	-	-	-	-	-	-	-	-	-	-	-	18.66	-	-	18.66
Spring	-	-	-	-	-	-	-	-	-	-	-	18.55	-	-	18.55
Average per Quarter															18.83
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.83	-	-	18.83
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	13.29	-	-	13.29
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	13.29	-	-	13.29
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	15.45	-	-	15.45
Winter	-	-	-	-	-	-	-	-	-	-	-	16.62	-	-	16.62
Spring	-	-	-	-	-	-	-	-	-	-	-	16.71	-	-	16.71
Average per Quarter															16.26
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	16.26	-	-	16.26
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	15.45	-	-	15.45
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	15.45	-	-	15.45
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	16.30	-	-	16.30
Winter	-	-	-	-	-	-	-	-	-	-	-	16.38	-	-	16.38
Spring	-	-	-	-	-	-	-	-	-	-	-	16.42	-	-	16.42
Average per Quarter															16.36
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	16.36	-	-	16.36

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX **COLLEGE: Engineering & Computer Science**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	352.0	-	-	845.0	1,553.0	-	160.0	1,180.0	-	393.0	-	-	-	4,483.0
Summer A/C	-	264.0	-	-	845.0	1,553.0	-	160.0	1,180.0	-	391.0	-	-	-	4,393.0
Summer B	-	88.0	-	-	-	-	-	-	-	-	2.0	-	-	-	90.0
Fall	-	1,816.0	61.0	-	2,769.0	5,903.0	-	477.0	2,003.0	-	712.0	-	-	-	13,741.0
Winter	-	1,916.0	-	-	2,547.0	5,295.0	-	426.0	2,077.0	-	798.0	-	-	-	13,059.0
Spring	-	1,888.0	-	-	2,746.0	5,090.0	-	329.0	2,103.0	-	801.0	-	-	-	12,957.0
TOTAL	-	5,972.0	61.0	-	8,907.0	17,841.0	-	1,392.0	7,363.0	-	2,704.0	-	-	-	44,240.0
															44,240.0
1999-2000															
Summer (total)	-	196.0	-	-	846.0	1,376.0	-	92.0	1,390.0	-	607.0	-	-	-	4,507.0
Summer A/C	-	196.0	-	-	840.0	1,376.0	-	84.0	1,390.0	-	603.0	-	-	-	4,489.0
Summer B	-	-	-	-	6.0	-	-	8.0	-	-	4.0	-	-	-	18.0
Fall	-	2,020.0	43.0	-	3,110.0	5,651.0	-	524.0	2,044.0	-	858.0	-	-	-	14,250.0
Winter	-	2,088.0	-	-	2,567.0	5,426.0	-	499.0	2,265.0	-	980.0	-	-	-	13,825.0
Spring	-	1,904.0	-	-	2,785.0	5,062.0	-	277.0	2,174.0	-	1,047.0	-	-	-	13,249.0
TOTAL	-	6,208.0	43.0	-	9,308.0	17,515.0	-	1,392.0	7,873.0	-	3,492.0	-	-	-	45,831.0
															45,831.0
2000-2001															
Summer (total)	-	264.0	-	-	961.0	1,214.0	-	360.0	1,364.0	-	652.0	-	-	-	4,815.0
Summer A/C	-	264.0	-	-	961.0	1,214.0	-	360.0	1,364.0	-	652.0	-	-	-	4,815.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,724.0	-	-	3,187.0	5,648.0	-	489.0	2,571.0	-	936.0	-	-	-	14,555.0
Winter	-	1,788.0	-	-	2,678.0	5,710.0	-	525.0	2,477.0	-	891.0	-	-	-	14,069.0
Spring	-	1,800.0	-	-	2,788.0	5,313.0	-	293.0	2,434.0	-	1,067.0	-	-	-	13,695.0
TOTAL	-	5,576.0	-	-	9,614.0	17,885.0	-	1,667.0	8,846.0	-	3,546.0	-	-	-	47,134.0
															47,134.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX **COLLEGE: Engineering & Computer Science**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	549.1	-	-	2,171.7	5,078.3	-	768.0	7,080.0	-	2,829.6	-	-	-	18,476.7
Summer A/C	-	411.8	-	-	2,171.7	5,078.3	-	768.0	7,080.0	-	2,815.2	-	-	-	18,325.0
Summer B	-	137.3	-	-	-	-	-	-	-	-	14.4	-	-	-	151.7
Fall	-	2,833.0	91.5	-	7,116.3	19,302.8	-	2,289.6	12,018.0	-	5,126.4	-	-	-	48,777.6
Winter	-	2,989.0	-	-	6,545.8	17,314.7	-	2,044.8	12,462.0	-	5,745.6	-	-	-	47,101.8
Spring	-	2,945.3	-	-	7,057.2	16,644.3	-	1,579.2	12,618.0	-	5,767.2	-	-	-	46,611.2
TOTAL	-	9,316.3	91.5	-	22,891.0	58,340.1	-	6,681.6	44,178.0	-	19,468.8	-	-	-	160,967.3
														3 qtr tot	142,490.6
1999-2000															
Summer (total)	-	305.8	-	-	2,174.2	4,499.5	-	441.6	8,340.0	-	4,370.4	-	-	-	20,131.5
Summer A/C	-	305.8	-	-	2,158.8	4,499.5	-	403.2	8,340.0	-	4,341.6	-	-	-	20,048.9
Summer B	-	-	-	-	15.4	-	-	38.4	-	-	28.8	-	-	-	82.6
Fall	-	3,151.2	64.5	-	7,992.7	18,478.8	-	2,515.2	12,264.0	-	6,177.6	-	-	-	50,644.0
Winter	-	3,257.3	-	-	6,597.2	17,743.0	-	2,395.2	13,590.0	-	7,056.0	-	-	-	50,638.7
Spring	-	2,970.2	-	-	7,157.5	16,552.7	-	1,329.6	13,044.0	-	7,538.4	-	-	-	48,592.4
TOTAL	-	9,684.5	64.5	-	23,921.6	57,274.1	-	6,681.6	47,238.0	-	25,142.4	-	-	-	170,006.6
														3 qtr tot	149,875.1
2000-2001															
Summer (total)	-	411.8	-	-	2,469.8	3,969.8	-	1,728.0	8,184.0	-	4,694.4	-	-	-	21,457.8
Summer A/C	-	411.8	-	-	2,469.8	3,969.8	-	1,728.0	8,184.0	-	4,694.4	-	-	-	21,457.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,689.4	-	-	8,190.6	18,469.0	-	2,347.2	15,426.0	-	6,739.2	-	-	-	53,861.4
Winter	-	2,789.3	-	-	6,882.5	18,671.7	-	2,520.0	14,862.0	-	6,415.2	-	-	-	52,140.6
Spring	-	2,808.0	-	-	7,165.2	17,373.5	-	1,406.4	14,604.0	-	7,682.4	-	-	-	51,039.5
TOTAL	-	8,698.6	-	-	24,708.0	58,484.0	-	8,001.6	53,076.0	-	25,531.2	-	-	-	178,499.3
														3 qtr tot	157,041.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX **COLLEGE: Engineering & Computer Science**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	1.02	-	-	4.02	9.41	-	1.42	13.11	-	5.24	-	-	-	34.22
Summer A/C	-	0.77	-	-	4.02	9.41	-	1.42	13.11	-	5.21	-	-	-	33.94
Summer B	-	0.26	-	-	-	-	-	-	-	-	0.03	-	-	-	0.28
Fall	-	5.26	0.17	-	13.19	35.78	-	4.22	22.26	-	9.49	-	-	-	90.36
Winter	-	5.55	-	-	12.13	32.09	-	3.77	23.08	-	10.64	-	-	-	87.26
Spring	-	5.47	-	-	13.08	30.85	-	2.91	23.37	-	10.68	-	-	-	86.36
Average per Quarter															87.99
(Exclud. Summer)	-	5.43	0.06	-	12.80	32.91	-	3.63	22.90	-	10.27	-	-	-	87.99
1999-2000															
Summer (total)	-	0.57	-	-	4.03	8.34	-	0.81	15.44	-	8.09	-	-	-	37.29
Summer A/C	-	0.57	-	-	4.00	8.34	-	0.74	15.44	-	8.04	-	-	-	37.14
Summer B	-	-	-	-	0.03	-	-	0.07	-	-	0.05	-	-	-	0.15
Fall	-	5.86	0.12	-	14.81	34.25	-	4.64	22.71	-	11.44	-	-	-	93.82
Winter	-	6.05	-	-	12.22	32.88	-	4.42	25.17	-	13.07	-	-	-	93.81
Spring	-	5.52	-	-	13.26	30.68	-	2.45	24.16	-	13.96	-	-	-	90.03
Average per Quarter															92.55
(Exclud. Summer)	-	5.81	0.04	-	13.43	32.60	-	3.83	24.01	-	12.82	-	-	-	92.55
2000-2001															
Summer (total)	-	0.77	-	-	4.58	7.36	-	3.19	15.16	-	8.69	-	-	-	39.73
Summer A/C	-	0.77	-	-	4.58	7.36	-	3.19	15.16	-	8.69	-	-	-	39.73
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5.00	-	-	15.18	34.23	-	4.33	28.57	-	12.48	-	-	-	99.78
Winter	-	5.18	-	-	12.75	34.61	-	4.65	27.52	-	11.88	-	-	-	96.59
Spring	-	5.22	-	-	13.28	32.20	-	2.59	27.04	-	14.23	-	-	-	94.56
Average per Quarter															96.97
(Exclud. Summer)	-	5.13	-	-	13.73	33.68	-	3.86	27.71	-	12.86	-	-	-	96.97

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801 **COLLEGE: Engineering & Computer Science**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	45.0	-	-	3.0	-	-	-	-	-	48.0
Summer A/C	-	-	-	-	-	45.0	-	-	3.0	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	61.0	-	-	458.0	-	-	45.0	-	68.0	-	-	-	632.0
Winter	-	-	-	-	-	470.0	-	-	67.0	-	94.0	-	-	-	631.0
Spring	-	-	-	-	-	364.0	-	-	12.0	-	101.0	-	-	-	477.0
TOTAL	-	-	61.0	-	-	1,337.0	-	-	127.0	-	263.0	-	-	-	1,788.0
															1,788.0
1999-2000															
Summer (total)	-	-	-	-	-	87.0	-	-	-	-	-	-	-	-	87.0
Summer A/C	-	-	-	-	-	87.0	-	-	-	-	-	-	-	-	87.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	43.0	-	-	386.0	-	-	4.0	-	41.0	-	-	-	474.0
Winter	-	-	-	-	-	396.0	-	-	147.0	-	104.0	-	-	-	647.0
Spring	-	-	-	-	-	345.0	-	-	24.0	-	63.0	-	-	-	432.0
TOTAL	-	-	43.0	-	-	1,214.0	-	-	175.0	-	208.0	-	-	-	1,640.0
															1,640.0
2000-2001															
Summer (total)	-	-	-	-	-	79.0	-	-	9.0	-	-	-	-	-	88.0
Summer A/C	-	-	-	-	-	79.0	-	-	9.0	-	-	-	-	-	88.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	648.0	-	-	19.0	-	37.0	-	-	-	704.0
Winter	-	-	-	-	-	928.0	-	-	123.0	-	66.0	-	-	-	1,117.0
Spring	-	-	-	-	-	398.0	-	-	35.0	-	52.0	-	-	-	485.0
TOTAL	-	-	-	-	-	2,053.0	-	-	186.0	-	155.0	-	-	-	2,394.0
															2,394.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801 **COLLEGE: Engineering & Computer Science**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	147.2	-	-	18.0	-	-	-	-	-	165.2
Summer A/C	-	-	-	-	-	147.2	-	-	18.0	-	-	-	-	-	165.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	91.5	-	-	1,497.7	-	-	270.0	-	489.6	-	-	-	2,348.8
Winter	-	-	-	-	-	1,536.9	-	-	402.0	-	676.8	-	-	-	2,615.7
Spring	-	-	-	-	-	1,190.3	-	-	72.0	-	727.2	-	-	-	1,989.5
TOTAL	-	-	91.5	-	-	4,372.0	-	-	762.0	-	1,893.6	-	-	-	7,119.1
														3 qtr tot	6,953.9
1999-2000															
Summer (total)	-	-	-	-	-	284.5	-	-	-	-	-	-	-	-	284.5
Summer A/C	-	-	-	-	-	284.5	-	-	-	-	-	-	-	-	284.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	64.5	-	-	1,262.2	-	-	24.0	-	295.2	-	-	-	1,645.9
Winter	-	-	-	-	-	1,294.9	-	-	882.0	-	748.8	-	-	-	2,925.7
Spring	-	-	-	-	-	1,128.2	-	-	144.0	-	453.6	-	-	-	1,725.8
TOTAL	-	-	64.5	-	-	3,969.8	-	-	1,050.0	-	1,497.6	-	-	-	6,581.9
														3 qtr tot	6,297.4
2000-2001															
Summer (total)	-	-	-	-	-	258.3	-	-	54.0	-	-	-	-	-	312.3
Summer A/C	-	-	-	-	-	258.3	-	-	54.0	-	-	-	-	-	312.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,119.0	-	-	114.0	-	266.4	-	-	-	2,499.4
Winter	-	-	-	-	-	3,034.6	-	-	738.0	-	475.2	-	-	-	4,247.8
Spring	-	-	-	-	-	1,301.5	-	-	210.0	-	374.4	-	-	-	1,885.9
TOTAL	-	-	-	-	-	6,713.3	-	-	1,116.0	-	1,116.0	-	-	-	8,945.3
														3 qtr tot	8,633.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801 **COLLEGE: Engineering & Computer Science**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	0.27	-	-	0.03	-	-	-	-	-	0.31
Summer A/C	-	-	-	-	-	0.27	-	-	0.03	-	-	-	-	-	0.31
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	0.17	-	-	2.78	-	-	0.50	-	0.91	-	-	-	4.35
Winter	-	-	-	-	-	2.85	-	-	0.74	-	1.25	-	-	-	4.85
Spring	-	-	-	-	-	2.21	-	-	0.13	-	1.35	-	-	-	3.69
Average per Quarter															4.29
(Exclud. Summer)	-	-	0.06	-	-	2.61	-	-	0.46	-	1.17	-	-	-	4.29
1999-2000															
Summer (total)	-	-	-	-	-	0.53	-	-	-	-	-	-	-	-	0.53
Summer A/C	-	-	-	-	-	0.53	-	-	-	-	-	-	-	-	0.53
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	0.12	-	-	2.34	-	-	0.04	-	0.55	-	-	-	3.05
Winter	-	-	-	-	-	2.40	-	-	1.63	-	1.39	-	-	-	5.42
Spring	-	-	-	-	-	2.09	-	-	0.27	-	0.84	-	-	-	3.20
Average per Quarter															3.89
(Exclud. Summer)	-	-	0.04	-	-	2.28	-	-	0.65	-	0.92	-	-	-	3.89
2000-2001															
Summer (total)	-	-	-	-	-	0.48	-	-	0.10	-	-	-	-	-	0.58
Summer A/C	-	-	-	-	-	0.48	-	-	0.10	-	-	-	-	-	0.58
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.93	-	-	0.21	-	0.49	-	-	-	4.63
Winter	-	-	-	-	-	5.62	-	-	1.37	-	0.88	-	-	-	7.87
Spring	-	-	-	-	-	2.41	-	-	0.39	-	0.69	-	-	-	3.49
Average per Quarter															5.33
(Exclud. Summer)	-	-	-	-	-	3.99	-	-	0.66	-	0.69	-	-	-	5.33

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810 **COLLEGE: Engineering & Computer Science**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	352.0	-	-	845.0	-	-	160.0	-	-	134.0	-	-	-	1,491.0
Summer A/C	-	264.0	-	-	845.0	-	-	160.0	-	-	132.0	-	-	-	1,401.0
Summer B	-	88.0	-	-	-	-	-	-	-	-	2.0	-	-	-	90.0
Fall	-	1,816.0	-	-	2,769.0	-	-	477.0	-	-	179.0	-	-	-	5,241.0
Winter	-	1,916.0	-	-	2,547.0	-	-	426.0	-	-	222.0	-	-	-	5,111.0
Spring	-	1,888.0	-	-	2,746.0	-	-	329.0	-	-	193.0	-	-	-	5,156.0
TOTAL	-	5,972.0	-	-	8,907.0	-	-	1,392.0	-	-	728.0	-	-	-	16,999.0
															16,999.0
1999-2000															
Summer (total)	-	196.0	-	-	846.0	-	-	92.0	-	-	88.0	-	-	-	1,222.0
Summer A/C	-	196.0	-	-	840.0	-	-	84.0	-	-	84.0	-	-	-	1,204.0
Summer B	-	-	-	-	6.0	-	-	8.0	-	-	4.0	-	-	-	18.0
Fall	-	2,020.0	-	-	3,110.0	-	-	524.0	-	-	257.0	-	-	-	5,911.0
Winter	-	2,088.0	-	-	2,567.0	-	-	499.0	-	-	300.0	-	-	-	5,454.0
Spring	-	1,904.0	-	-	2,785.0	-	-	277.0	-	-	307.0	-	-	-	5,273.0
TOTAL	-	6,208.0	-	-	9,308.0	-	-	1,392.0	-	-	952.0	-	-	-	17,860.0
															17,860.0
2000-2001															
Summer (total)	-	264.0	-	-	961.0	-	-	360.0	-	-	174.0	-	-	-	1,759.0
Summer A/C	-	264.0	-	-	961.0	-	-	360.0	-	-	174.0	-	-	-	1,759.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,724.0	-	-	3,187.0	-	-	489.0	-	-	282.0	-	-	-	5,682.0
Winter	-	1,788.0	-	-	2,678.0	-	-	525.0	-	-	259.0	-	-	-	5,250.0
Spring	-	1,800.0	-	-	2,788.0	-	-	293.0	-	-	391.0	-	-	-	5,272.0
TOTAL	-	5,576.0	-	-	9,614.0	-	-	1,667.0	-	-	1,106.0	-	-	-	17,963.0
															17,963.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810 **COLLEGE: Engineering & Computer Science**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	549.1	-	-	2,171.7	-	-	768.0	-	-	964.8	-	-	-	4,453.6
Summer A/C	-	411.8	-	-	2,171.7	-	-	768.0	-	-	950.4	-	-	-	4,301.9
Summer B	-	137.3	-	-	-	-	-	-	-	-	14.4	-	-	-	151.7
Fall	-	2,833.0	-	-	7,116.3	-	-	2,289.6	-	-	1,288.8	-	-	-	13,527.7
Winter	-	2,989.0	-	-	6,545.8	-	-	2,044.8	-	-	1,598.4	-	-	-	13,178.0
Spring	-	2,945.3	-	-	7,057.2	-	-	1,579.2	-	-	1,389.6	-	-	-	12,971.3
TOTAL	-	9,316.3	-	-	22,891.0	-	-	6,681.6	-	-	5,241.6	-	-	-	44,130.5
														3 qtr tot	39,676.9
1999-2000															
Summer (total)	-	305.8	-	-	2,174.2	-	-	441.6	-	-	633.6	-	-	-	3,555.2
Summer A/C	-	305.8	-	-	2,158.8	-	-	403.2	-	-	604.8	-	-	-	3,472.6
Summer B	-	-	-	-	15.4	-	-	38.4	-	-	28.8	-	-	-	82.6
Fall	-	3,151.2	-	-	7,992.7	-	-	2,515.2	-	-	1,850.4	-	-	-	15,509.5
Winter	-	3,257.3	-	-	6,597.2	-	-	2,395.2	-	-	2,160.0	-	-	-	14,409.7
Spring	-	2,970.2	-	-	7,157.5	-	-	1,329.6	-	-	2,210.4	-	-	-	13,667.7
TOTAL	-	9,684.5	-	-	23,921.6	-	-	6,681.6	-	-	6,854.4	-	-	-	47,142.0
														3 qtr tot	43,586.9
2000-2001															
Summer (total)	-	411.8	-	-	2,469.8	-	-	1,728.0	-	-	1,252.8	-	-	-	5,862.4
Summer A/C	-	411.8	-	-	2,469.8	-	-	1,728.0	-	-	1,252.8	-	-	-	5,862.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,689.4	-	-	8,190.6	-	-	2,347.2	-	-	2,030.4	-	-	-	15,257.6
Winter	-	2,789.3	-	-	6,882.5	-	-	2,520.0	-	-	1,864.8	-	-	-	14,056.5
Spring	-	2,808.0	-	-	7,165.2	-	-	1,406.4	-	-	2,815.2	-	-	-	14,194.8
TOTAL	-	8,698.6	-	-	24,708.0	-	-	8,001.6	-	-	7,963.2	-	-	-	49,371.3
														3 qtr tot	43,508.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810 **COLLEGE: Engineering & Computer Science**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	1.02	-	-	4.02	-	-	1.42	-	-	1.79	-	-	-	8.25
Summer A/C	-	0.77	-	-	4.02	-	-	1.42	-	-	1.76	-	-	-	7.96
Summer B	-	0.26	-	-	-	-	-	-	-	-	0.03	-	-	-	0.28
Fall	-	5.26	-	-	13.19	-	-	4.22	-	-	2.39	-	-	-	25.06
Winter	-	5.55	-	-	12.13	-	-	3.77	-	-	2.96	-	-	-	24.41
Spring	-	5.47	-	-	13.08	-	-	2.91	-	-	2.57	-	-	-	24.03
Average per Quarter															24.50
(Exclud. Summer)	-	5.43	-	-	12.80	-	-	3.63	-	-	2.64	-	-	-	24.50
1999-2000															
Summer (total)	-	0.57	-	-	4.03	-	-	0.81	-	-	1.17	-	-	-	6.58
Summer A/C	-	0.57	-	-	4.00	-	-	0.74	-	-	1.12	-	-	-	6.43
Summer B	-	-	-	-	0.03	-	-	0.07	-	-	0.05	-	-	-	0.15
Fall	-	5.86	-	-	14.81	-	-	4.64	-	-	3.43	-	-	-	28.73
Winter	-	6.05	-	-	12.22	-	-	4.42	-	-	4.00	-	-	-	26.69
Spring	-	5.52	-	-	13.26	-	-	2.45	-	-	4.09	-	-	-	25.33
Average per Quarter															26.92
(Exclud. Summer)	-	5.81	-	-	13.43	-	-	3.83	-	-	3.84	-	-	-	26.92
2000-2001															
Summer (total)	-	0.77	-	-	4.58	-	-	3.19	-	-	2.32	-	-	-	10.85
Summer A/C	-	0.77	-	-	4.58	-	-	3.19	-	-	2.32	-	-	-	10.85
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5.00	-	-	15.18	-	-	4.33	-	-	3.76	-	-	-	28.26
Winter	-	5.18	-	-	12.75	-	-	4.65	-	-	3.45	-	-	-	26.03
Spring	-	5.22	-	-	13.28	-	-	2.59	-	-	5.21	-	-	-	26.30
Average per Quarter															26.86
(Exclud. Summer)	-	5.13	-	-	13.73	-	-	3.86	-	-	4.14	-	-	-	26.86

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811 **COLLEGE: Engineering & Computer Science**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	328.0	-	-	128.0	-	93.0	-	-	-	549.0
Summer A/C	-	-	-	-	-	328.0	-	-	128.0	-	93.0	-	-	-	549.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,400.0	-	-	520.0	-	182.0	-	-	-	2,102.0
Winter	-	-	-	-	-	1,136.0	-	-	508.0	-	166.0	-	-	-	1,810.0
Spring	-	-	-	-	-	1,240.0	-	-	612.0	-	194.0	-	-	-	2,046.0
TOTAL	-	-	-	-	-	4,104.0	-	-	1,768.0	-	635.0	-	-	-	6,507.0
															6,507.0
1999-2000															
Summer (total)	-	-	-	-	-	280.0	-	-	376.0	-	148.0	-	-	-	804.0
Summer A/C	-	-	-	-	-	280.0	-	-	376.0	-	148.0	-	-	-	804.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,416.0	-	-	552.0	-	131.0	-	-	-	2,099.0
Winter	-	-	-	-	-	1,264.0	-	-	605.0	-	193.0	-	-	-	2,062.0
Spring	-	-	-	-	-	1,347.0	-	-	636.0	-	241.0	-	-	-	2,224.0
TOTAL	-	-	-	-	-	4,307.0	-	-	2,169.0	-	713.0	-	-	-	7,189.0
															7,189.0
2000-2001															
Summer (total)	-	-	-	-	-	344.0	-	-	265.0	-	142.0	-	-	-	751.0
Summer A/C	-	-	-	-	-	344.0	-	-	265.0	-	142.0	-	-	-	751.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,452.0	-	-	709.0	-	199.0	-	-	-	2,360.0
Winter	-	-	-	-	-	1,452.0	-	-	600.0	-	157.0	-	-	-	2,209.0
Spring	-	-	-	-	-	1,432.0	-	-	781.0	-	189.0	-	-	-	2,402.0
TOTAL	-	-	-	-	-	4,680.0	-	-	2,355.0	-	687.0	-	-	-	7,722.0
															7,722.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811 **COLLEGE: Engineering & Computer Science**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	1,072.6	-	-	768.0	-	669.6	-	-	-	2,510.2
Summer A/C	-	-	-	-	-	1,072.6	-	-	768.0	-	669.6	-	-	-	2,510.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,578.0	-	-	3,120.0	-	1,310.4	-	-	-	9,008.4
Winter	-	-	-	-	-	3,714.7	-	-	3,048.0	-	1,195.2	-	-	-	7,957.9
Spring	-	-	-	-	-	4,054.8	-	-	3,672.0	-	1,396.8	-	-	-	9,123.6
TOTAL	-	-	-	-	-	13,420.1	-	-	10,608.0	-	4,572.0	-	-	-	28,600.1
														3 qtr tot	26,089.9
1999-2000															
Summer (total)	-	-	-	-	-	915.6	-	-	2,256.0	-	1,065.6	-	-	-	4,237.2
Summer A/C	-	-	-	-	-	915.6	-	-	2,256.0	-	1,065.6	-	-	-	4,237.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,630.3	-	-	3,312.0	-	943.2	-	-	-	8,885.5
Winter	-	-	-	-	-	4,133.3	-	-	3,630.0	-	1,389.6	-	-	-	9,152.9
Spring	-	-	-	-	-	4,404.7	-	-	3,816.0	-	1,735.2	-	-	-	9,955.9
TOTAL	-	-	-	-	-	14,083.9	-	-	13,014.0	-	5,133.6	-	-	-	32,231.5
														3 qtr tot	27,994.3
2000-2001															
Summer (total)	-	-	-	-	-	1,124.9	-	-	1,590.0	-	1,022.4	-	-	-	3,737.3
Summer A/C	-	-	-	-	-	1,124.9	-	-	1,590.0	-	1,022.4	-	-	-	3,737.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,748.0	-	-	4,254.0	-	1,432.8	-	-	-	10,434.8
Winter	-	-	-	-	-	4,748.0	-	-	3,600.0	-	1,130.4	-	-	-	9,478.4
Spring	-	-	-	-	-	4,682.6	-	-	4,686.0	-	1,360.8	-	-	-	10,729.4
TOTAL	-	-	-	-	-	15,303.6	-	-	14,130.0	-	4,946.4	-	-	-	34,380.0
														3 qtr tot	30,642.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811 **COLLEGE: Engineering & Computer Science**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	1.99	-	-	1.42	-	1.24	-	-	-	4.65
Summer A/C	-	-	-	-	-	1.99	-	-	1.42	-	1.24	-	-	-	4.65
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.48	-	-	5.78	-	2.43	-	-	-	16.69
Winter	-	-	-	-	-	6.88	-	-	5.64	-	2.21	-	-	-	14.74
Spring	-	-	-	-	-	7.52	-	-	6.80	-	2.59	-	-	-	16.90
Average per Quarter															16.11
(Exclud. Summer)	-	-	-	-	-	7.63	-	-	6.07	-	2.41	-	-	-	16.11
1999-2000															
Summer (total)	-	-	-	-	-	1.70	-	-	4.18	-	1.97	-	-	-	7.85
Summer A/C	-	-	-	-	-	1.70	-	-	4.18	-	1.97	-	-	-	7.85
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.58	-	-	6.13	-	1.75	-	-	-	16.46
Winter	-	-	-	-	-	7.66	-	-	6.72	-	2.57	-	-	-	16.96
Spring	-	-	-	-	-	8.16	-	-	7.07	-	3.21	-	-	-	18.44
Average per Quarter															17.29
(Exclud. Summer)	-	-	-	-	-	8.14	-	-	6.64	-	2.51	-	-	-	17.29
2000-2001															
Summer (total)	-	-	-	-	-	2.08	-	-	2.94	-	1.89	-	-	-	6.92
Summer A/C	-	-	-	-	-	2.08	-	-	2.94	-	1.89	-	-	-	6.92
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.80	-	-	7.88	-	2.65	-	-	-	19.33
Winter	-	-	-	-	-	8.80	-	-	6.67	-	2.09	-	-	-	17.56
Spring	-	-	-	-	-	8.68	-	-	8.68	-	2.52	-	-	-	19.88
Average per Quarter															18.92
(Exclud. Summer)	-	-	-	-	-	8.76	-	-	7.74	-	2.42	-	-	-	18.92

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820 **COLLEGE: Engineering & Computer Science**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	756.0	-	-	554.0	-	113.0	-	-	-	1,423.0
Summer A/C	-	-	-	-	-	756.0	-	-	554.0	-	113.0	-	-	-	1,423.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,644.0	-	-	766.0	-	117.0	-	-	-	2,527.0
Winter	-	-	-	-	-	1,503.0	-	-	811.0	-	157.0	-	-	-	2,471.0
Spring	-	-	-	-	-	1,335.0	-	-	778.0	-	157.0	-	-	-	2,270.0
TOTAL	-	-	-	-	-	5,238.0	-	-	2,909.0	-	544.0	-	-	-	8,691.0
															8,691.0
1999-2000															
Summer (total)	-	-	-	-	-	653.0	-	-	435.0	-	148.0	-	-	-	1,236.0
Summer A/C	-	-	-	-	-	653.0	-	-	435.0	-	148.0	-	-	-	1,236.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,326.0	-	-	705.0	-	127.0	-	-	-	2,158.0
Winter	-	-	-	-	-	1,331.0	-	-	763.0	-	100.0	-	-	-	2,194.0
Spring	-	-	-	-	-	1,241.0	-	-	721.0	-	91.0	-	-	-	2,053.0
TOTAL	-	-	-	-	-	4,551.0	-	-	2,624.0	-	466.0	-	-	-	7,641.0
															7,641.0
2000-2001															
Summer (total)	-	-	-	-	-	442.0	-	-	541.0	-	62.0	-	-	-	1,045.0
Summer A/C	-	-	-	-	-	442.0	-	-	541.0	-	62.0	-	-	-	1,045.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,205.0	-	-	919.0	-	101.0	-	-	-	2,225.0
Winter	-	-	-	-	-	967.0	-	-	1,017.0	-	115.0	-	-	-	2,099.0
Spring	-	-	-	-	-	1,260.0	-	-	797.0	-	133.0	-	-	-	2,190.0
TOTAL	-	-	-	-	-	3,874.0	-	-	3,274.0	-	411.0	-	-	-	7,559.0
															7,559.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820 **COLLEGE: Engineering & Computer Science**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	2,472.1	-	-	3,324.0	-	813.6	-	-	-	6,609.7
Summer A/C	-	-	-	-	-	2,472.1	-	-	3,324.0	-	813.6	-	-	-	6,609.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,375.9	-	-	4,596.0	-	842.4	-	-	-	10,814.3
Winter	-	-	-	-	-	4,914.8	-	-	4,866.0	-	1,130.4	-	-	-	10,911.2
Spring	-	-	-	-	-	4,365.5	-	-	4,668.0	-	1,130.4	-	-	-	10,163.9
TOTAL	-	-	-	-	-	17,128.3	-	-	17,454.0	-	3,916.8	-	-	-	38,499.1
														3 qtr tot	31,889.3
1999-2000															
Summer (total)	-	-	-	-	-	2,135.3	-	-	2,610.0	-	1,065.6	-	-	-	5,810.9
Summer A/C	-	-	-	-	-	2,135.3	-	-	2,610.0	-	1,065.6	-	-	-	5,810.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,336.0	-	-	4,230.0	-	914.4	-	-	-	9,480.4
Winter	-	-	-	-	-	4,352.4	-	-	4,578.0	-	720.0	-	-	-	9,650.4
Spring	-	-	-	-	-	4,058.1	-	-	4,326.0	-	655.2	-	-	-	9,039.3
TOTAL	-	-	-	-	-	14,881.8	-	-	15,744.0	-	3,355.2	-	-	-	33,981.0
														3 qtr tot	28,170.1
2000-2001															
Summer (total)	-	-	-	-	-	1,445.3	-	-	3,246.0	-	446.4	-	-	-	5,137.7
Summer A/C	-	-	-	-	-	1,445.3	-	-	3,246.0	-	446.4	-	-	-	5,137.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3,940.4	-	-	5,514.0	-	727.2	-	-	-	10,181.6
Winter	-	-	-	-	-	3,162.1	-	-	6,102.0	-	828.0	-	-	-	10,092.1
Spring	-	-	-	-	-	4,120.2	-	-	4,782.0	-	957.6	-	-	-	9,859.8
TOTAL	-	-	-	-	-	12,668.0	-	-	19,644.0	-	2,959.2	-	-	-	35,271.2
														3 qtr tot	30,133.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820 **COLLEGE: Engineering & Computer Science**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	4.58	-	-	6.16	-	1.51	-	-	-	12.24
Summer A/C	-	-	-	-	-	4.58	-	-	6.16	-	1.51	-	-	-	12.24
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.96	-	-	8.51	-	1.56	-	-	-	20.03
Winter	-	-	-	-	-	9.11	-	-	9.01	-	2.09	-	-	-	20.21
Spring	-	-	-	-	-	8.09	-	-	8.64	-	2.09	-	-	-	18.83
Average per Quarter															19.69
(Exclud. Summer)	-	-	-	-	-	9.05	-	-	8.72	-	1.92	-	-	-	19.69
1999-2000															
Summer (total)	-	-	-	-	-	3.96	-	-	4.83	-	1.97	-	-	-	10.76
Summer A/C	-	-	-	-	-	3.96	-	-	4.83	-	1.97	-	-	-	10.76
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.04	-	-	7.83	-	1.69	-	-	-	17.56
Winter	-	-	-	-	-	8.07	-	-	8.48	-	1.33	-	-	-	17.88
Spring	-	-	-	-	-	7.52	-	-	8.01	-	1.21	-	-	-	16.75
Average per Quarter															17.40
(Exclud. Summer)	-	-	-	-	-	7.87	-	-	8.11	-	1.41	-	-	-	17.40
2000-2001															
Summer (total)	-	-	-	-	-	2.68	-	-	6.01	-	0.83	-	-	-	9.52
Summer A/C	-	-	-	-	-	2.68	-	-	6.01	-	0.83	-	-	-	9.52
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	7.30	-	-	10.21	-	1.35	-	-	-	18.86
Winter	-	-	-	-	-	5.86	-	-	11.30	-	1.53	-	-	-	18.69
Spring	-	-	-	-	-	7.64	-	-	8.86	-	1.77	-	-	-	18.27
Average per Quarter															18.61
(Exclud. Summer)	-	-	-	-	-	6.93	-	-	10.12	-	1.55	-	-	-	18.61

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830 **COLLEGE: Engineering & Computer Science**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	424.0	-	-	307.0	-	29.0	-	-	-	760.0
Summer A/C	-	-	-	-	-	424.0	-	-	307.0	-	29.0	-	-	-	760.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,871.0	-	-	346.0	-	101.0	-	-	-	2,318.0
Winter	-	-	-	-	-	1,489.0	-	-	346.0	-	107.0	-	-	-	1,942.0
Spring	-	-	-	-	-	1,536.0	-	-	351.0		79.0	-	-	-	1,966.0
TOTAL	-	-	-	-	-	5,320.0	-	-	1,350.0	-	316.0	-	-	-	6,986.0
															6,986.0
1999-2000															
Summer (total)	-	-	-	-	-	352.0	-	-	281.0	-	136.0	-	-	-	769.0
Summer A/C	-	-	-	-	-	352.0	-	-	281.0	-	136.0	-	-	-	769.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,927.0	-	-	363.0	-	159.0	-	-	-	2,449.0
Winter	-	-	-	-	-	1,735.0	-	-	376.0	-	138.0	-	-	-	2,249.0
Spring	-	-	-	-	-	1,464.0	-	-	346.0	-	158.0	-	-	-	1,968.0
TOTAL	-	-	-	-	-	5,478.0	-	-	1,366.0	-	591.0	-	-	-	7,435.0
															7,435.0
2000-2001															
Summer (total)	-	-	-	-	-	349.0	-	-	285.0	-	152.0	-	-	-	786.0
Summer A/C	-	-	-	-	-	349.0	-	-	285.0	-	152.0	-	-	-	786.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,758.0	-	-	392.0	-	142.0	-	-	-	2,292.0
Winter	-	-	-	-	-	1,520.0	-	-	361.0	-	157.0	-	-	-	2,038.0
Spring	-	-	-	-	-	1,561.0	-	-	371.0	-	115.0	-	-	-	2,047.0
TOTAL	-	-	-	-	-	5,188.0	-	-	1,409.0	-	566.0	-	-	-	7,163.0
															7,163.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830 **COLLEGE: Engineering & Computer Science**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	1,386.5	-	-	1,842.0	-	208.8	-	-	-	3,437.3
Summer A/C	-	-	-	-	-	1,386.5	-	-	1,842.0	-	208.8	-	-	-	3,437.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,118.2	-	-	2,076.0	-	727.2	-	-	-	8,921.4
Winter	-	-	-	-	-	4,869.0	-	-	2,076.0	-	770.4	-	-	-	7,715.4
Spring	-	-	-	-	-	5,022.7	-	-	2,106.0	-	568.8	-	-	-	7,697.5
TOTAL	-	-	-	-	-	17,396.4	-	-	8,100.0	-	2,275.2	-	-	-	27,771.6
														3 qtr tot	24,334.3
1999-2000															
Summer (total)	-	-	-	-	-	1,151.0	-	-	1,686.0	-	979.2	-	-	-	3,816.2
Summer A/C	-	-	-	-	-	1,151.0	-	-	1,686.0	-	979.2	-	-	-	3,816.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,301.3	-	-	2,178.0	-	1,144.8	-	-	-	9,624.1
Winter	-	-	-	-	-	5,673.5	-	-	2,256.0	-	993.6	-	-	-	8,923.1
Spring	-	-	-	-	-	4,787.3	-	-	2,076.0	-	1,137.6	-	-	-	8,000.9
TOTAL	-	-	-	-	-	17,913.1	-	-	8,196.0	-	4,255.2	-	-	-	30,364.3
														3 qtr tot	26,548.0
2000-2001															
Summer (total)	-	-	-	-	-	1,141.2	-	-	1,710.0	-	1,094.4	-	-	-	3,945.6
Summer A/C	-	-	-	-	-	1,141.2	-	-	1,710.0	-	1,094.4	-	-	-	3,945.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,748.7	-	-	2,352.0	-	1,022.4	-	-	-	9,123.1
Winter	-	-	-	-	-	4,970.4	-	-	2,166.0	-	1,130.4	-	-	-	8,266.8
Spring	-	-	-	-	-	5,104.5	-	-	2,226.0	-	828.0	-	-	-	8,158.5
TOTAL	-	-	-	-	-	16,964.8	-	-	8,454.0	-	4,075.2	-	-	-	29,494.0
														3 qtr tot	25,548.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830 **COLLEGE: Engineering & Computer Science**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	2.57	-	-	3.41	-	0.39	-	-	-	6.37
Summer A/C	-	-	-	-	-	2.57	-	-	3.41	-	0.39	-	-	-	6.37
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.34	-	-	3.84	-	1.35	-	-	-	16.53
Winter	-	-	-	-	-	9.02	-	-	3.84	-	1.43	-	-	-	14.30
Spring	-	-	-	-	-	9.31	-	-	3.90	-	1.05	-	-	-	14.26
Average per Quarter															15.03
(Exclud. Summer)	-	-	-	-	-	9.89	-	-	3.86	-	1.28	-	-	-	15.03
1999-2000															
Summer (total)	-	-	-	-	-	2.13	-	-	3.12	-	1.81	-	-	-	7.07
Summer A/C	-	-	-	-	-	2.13	-	-	3.12	-	1.81	-	-	-	7.07
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.68	-	-	4.03	-	2.12	-	-	-	17.83
Winter	-	-	-	-	-	10.52	-	-	4.18	-	1.84	-	-	-	16.53
Spring	-	-	-	-	-	8.87	-	-	3.84	-	2.11	-	-	-	14.82
Average per Quarter															16.40
(Exclud. Summer)	-	-	-	-	-	10.36	-	-	4.02	-	2.02	-	-	-	16.40
2000-2001															
Summer (total)	-	-	-	-	-	2.12	-	-	3.17	-	2.03	-	-	-	7.31
Summer A/C	-	-	-	-	-	2.12	-	-	3.17	-	2.03	-	-	-	7.31
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.65	-	-	4.36	-	1.89	-	-	-	16.90
Winter	-	-	-	-	-	9.21	-	-	4.01	-	2.09	-	-	-	15.32
Spring	-	-	-	-	-	9.46	-	-	4.12	-	1.53	-	-	-	15.12
Average per Quarter															15.78
(Exclud. Summer)	-	-	-	-	-	9.78	-	-	4.16	-	1.84	-	-	-	15.78

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840 **COLLEGE: Engineering & Computer Science**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	188.0	-	24.0	-	-	-	212.0
Summer A/C	-	-	-	-	-	-	-	-	188.0	-	24.0	-	-	-	212.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	530.0	-	-	326.0	-	65.0	-	-	-	921.0
Winter	-	-	-	-	-	697.0	-	-	345.0	-	52.0	-	-	-	1,094.0
Spring	-	-	-	-	-	615.0	-	-	350.0	-	77.0	-	-	-	1,042.0
TOTAL	-	-	-	-	-	1,842.0	-	-	1,209.0	-	218.0	-	-	-	3,269.0
															3,269.0
1999-2000															
Summer (total)	-	-	-	-	-	4.0	-	-	298.0	-	87.0	-	-	-	389.0
Summer A/C	-	-	-	-	-	4.0	-	-	298.0	-	87.0	-	-	-	389.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	596.0	-	-	420.0	-	143.0	-	-	-	1,159.0
Winter	-	-	-	-	-	700.0	-	-	374.0	-	145.0	-	-	-	1,219.0
Spring	-	-	-	-	-	665.0	-	-	447.0	-	187.0	-	-	-	1,299.0
TOTAL	-	-	-	-	-	1,965.0	-	-	1,539.0	-	562.0	-	-	-	4,066.0
															4,066.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	264.0	-	122.0	-	-	-	386.0
Summer A/C	-	-	-	-	-	-	-	-	264.0	-	122.0	-	-	-	386.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	585.0	-	-	532.0	-	175.0	-	-	-	1,292.0
Winter	-	-	-	-	-	843.0	-	-	376.0	-	137.0	-	-	-	1,356.0
Spring	-	-	-	-	-	662.0	-	-	450.0	-	187.0	-	-	-	1,299.0
TOTAL	-	-	-	-	-	2,090.0	-	-	1,622.0	-	621.0	-	-	-	4,333.0
															4,333.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840 **COLLEGE: Engineering & Computer Science**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	1,128.0	-	172.8	-	-	-	1,300.8
Summer A/C	-	-	-	-	-	-	-	-	1,128.0	-	172.8	-	-	-	1,300.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,733.1	-	-	1,956.0	-	468.0	-	-	-	4,157.1
Winter	-	-	-	-	-	2,279.2	-	-	2,070.0	-	374.4	-	-	-	4,723.6
Spring	-	-	-	-	-	2,011.1	-	-	2,100.0	-	554.4	-	-	-	4,665.5
TOTAL	-	-	-	-	-	6,023.3	-	-	7,254.0	-	1,569.6	-	-	-	14,846.9
														3 qtr tot	13,546.1
1999-2000															
Summer (total)	-	-	-	-	-	13.1	-	-	1,788.0	-	626.4	-	-	-	2,427.5
Summer A/C	-	-	-	-	-	13.1	-	-	1,788.0	-	626.4	-	-	-	2,427.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,948.9	-	-	2,520.0	-	1,029.6	-	-	-	5,498.5
Winter	-	-	-	-	-	2,289.0	-	-	2,244.0	-	1,044.0	-	-	-	5,577.0
Spring	-	-	-	-	-	2,174.6	-	-	2,682.0	-	1,346.4	-	-	-	6,203.0
TOTAL	-	-	-	-	-	6,425.6	-	-	9,234.0	-	4,046.4	-	-	-	19,706.0
														3 qtr tot	17,278.5
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	1,584.0	-	878.4	-	-	-	2,462.4
Summer A/C	-	-	-	-	-	-	-	-	1,584.0	-	878.4	-	-	-	2,462.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,913.0	-	-	3,192.0	-	1,260.0	-	-	-	6,365.0
Winter	-	-	-	-	-	2,756.6	-	-	2,256.0	-	986.4	-	-	-	5,999.0
Spring	-	-	-	-	-	2,164.7	-	-	2,700.0	-	1,346.4	-	-	-	6,211.1
TOTAL	-	-	-	-	-	6,834.3	-	-	9,732.0	-	4,471.2	-	-	-	21,037.5
														3 qtr tot	18,575.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840 **COLLEGE: Engineering & Computer Science**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	2.09	-	0.32	-	-	-	2.41
Summer A/C	-	-	-	-	-	-	-	-	2.09	-	0.32	-	-	-	2.41
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.21	-	-	3.62	-	0.87	-	-	-	7.70
Winter	-	-	-	-	-	4.22	-	-	3.83	-	0.69	-	-	-	8.75
Spring	-	-	-	-	-	3.73	-	-	3.89	-	1.03	-	-	-	8.64
Average per Quarter															8.36
(Exclud. Summer)	-	-	-	-	-	3.72	-	-	3.78	-	0.86	-	-	-	8.36
1999-2000															
Summer (total)	-	-	-	-	-	0.02	-	-	3.31	-	1.16	-	-	-	4.50
Summer A/C	-	-	-	-	-	0.02	-	-	3.31	-	1.16	-	-	-	4.50
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.61	-	-	4.67	-	1.91	-	-	-	10.19
Winter	-	-	-	-	-	4.24	-	-	4.16	-	1.93	-	-	-	10.33
Spring	-	-	-	-	-	4.03	-	-	4.97	-	2.49	-	-	-	11.49
Average per Quarter															10.67
(Exclud. Summer)	-	-	-	-	-	3.96	-	-	4.60	-	2.11	-	-	-	10.67
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	2.93	-	1.63	-	-	-	4.56
Summer A/C	-	-	-	-	-	-	-	-	2.93	-	1.63	-	-	-	4.56
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.55	-	-	5.91	-	2.33	-	-	-	11.79
Winter	-	-	-	-	-	5.11	-	-	4.18	-	1.83	-	-	-	11.11
Spring	-	-	-	-	-	4.01	-	-	5.00	-	2.49	-	-	-	11.51
Average per Quarter															11.47
(Exclud. Summer)	-	-	-	-	-	4.22	-	-	5.03	-	2.22	-	-	-	11.47

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Medicine) - 13XX **COLLEGE: School of Medicine**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	52.0	-	57.0	-	-	3,379.0	-	3,488.0
Summer A/C	-	-	-	-	-	-	-	18.0	-	-	-	-	-	-	18.0
Summer B	-	-	-	-	-	-	-	34.0	-	57.0	-	-	3,379.0	-	3,470.0
Fall	-	-	-	-	-	-	-	34.0	-	49.0	-	-	6,588.0	-	6,671.0
Winter	-	-	-	-	-	1.0	-	29.0	-	83.0	-	-	6,543.0	-	6,656.0
Spring	-	-	-	-	-	1.0	-	22.0	-	76.0	2.0	-	6,507.0	-	6,608.0
TOTAL	-	-	-	-	-	2.0	-	137.0	-	265.0	2.0	-	23,017.0	-	23,423.0
															23,423.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	54.0	-	34.0	2.0	-	3,266.5	-	3,356.5
Summer A/C	-	-	-	-	-	-	-	17.0	-	-	2.0	-	-	-	19.0
Summer B	-	-	-	-	-	-	-	37.0	-	34.0	-	-	3,266.5	-	3,337.5
Fall	-	-	-	-	-	-	-	40.0	-	36.0	2.0	-	6,430.5	-	6,508.5
Winter	-	-	-	-	-	-	-	28.0	-	39.0	-	-	6,336.0	-	6,403.0
Spring	-	-	-	-	-	-	-	21.0	-	41.0	-	-	6,241.5	-	6,303.5
TOTAL	-	-	-	-	-	-	-	143.0	-	150.0	4.0	-	22,274.5	-	22,571.5
															22,571.5
2000-2001															
Summer (total)	-	-	-	-	-	-	-	42.0	-	31.0	-	-	3,153.5	-	3,226.5
Summer A/C	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Summer B	-	-	-	-	-	-	-	25.0	-	31.0	-	-	3,153.5	-	3,209.5
Fall	-	-	-	-	-	-	-	35.0	-	28.0	-	-	6,165.0	-	6,228.0
Winter	-	-	-	-	-	-	-	47.0	-	51.0	-	-	6,394.5	-	6,492.5
Spring	-	-	-	-	-	-	-	48.0	-	50.0	4.0	-	6,282.0	-	6,384.0
TOTAL	-	-	-	-	-	-	-	172.0	-	160.0	4.0	-	21,995.0	-	22,331.0
															22,331.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Medicine) - 13XX **COLLEGE: School of Medicine**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	249.6	-	240.5	-	-	27,032.0	-	27,522.1
Summer A/C	-	-	-	-	-	-	-	86.4	-	-	-	-	-	-	86.4
Summer B	-	-	-	-	-	-	-	163.2	-	240.5	-	-	27,032.0	-	27,435.7
Fall	-	-	-	-	-	-	-	163.2	-	206.8	-	-	52,704.0	-	53,074.0
Winter	-	-	-	-	-	3.3	-	139.2	-	350.3	-	-	52,344.0	-	52,836.7
Spring	-	-	-	-	-	3.3	-	105.6	-	320.7	14.4	-	52,056.0	-	52,500.0
TOTAL	-	-	-	-	-	6.5	-	657.6	-	1,118.3	14.4	-	184,136.0	-	185,932.8
														3 qtr tot	158,410.7
1999-2000															
Summer (total)	-	-	-	-	-	-	-	259.2	-	143.5	14.4	-	26,132.0	-	26,549.1
Summer A/C	-	-	-	-	-	-	-	81.6	-	-	14.4	-	-	-	96.0
Summer B	-	-	-	-	-	-	-	177.6	-	143.5	-	-	26,132.0	-	26,453.1
Fall	-	-	-	-	-	-	-	192.0	-	151.9	14.4	-	51,444.0	-	51,802.3
Winter	-	-	-	-	-	-	-	134.4	-	164.6	-	-	50,688.0	-	50,987.0
Spring	-	-	-	-	-	-	-	100.8	-	173.0	-	-	49,932.0	-	50,205.8
TOTAL	-	-	-	-	-	-	-	686.4	-	633.0	28.8	-	178,196.0	-	179,544.2
														3 qtr tot	152,995.1
2000-2001															
Summer (total)	-	-	-	-	-	-	-	201.6	-	130.8	-	-	25,228.0	-	25,560.4
Summer A/C	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Summer B	-	-	-	-	-	-	-	120.0	-	130.8	-	-	25,228.0	-	25,478.8
Fall	-	-	-	-	-	-	-	168.0	-	118.2	-	-	49,320.0	-	49,606.2
Winter	-	-	-	-	-	-	-	225.6	-	215.2	-	-	51,156.0	-	51,596.8
Spring	-	-	-	-	-	-	-	230.4	-	211.0	28.8	-	50,256.0	-	50,726.2
TOTAL	-	-	-	-	-	-	-	825.6	-	675.2	28.8	-	175,960.0	-	177,489.6
														3 qtr tot	151,929.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Medicine) - 13XX **COLLEGE: School of Medicine**

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	0.46	-	0.45	-	-	49.69	-	50.44
Summer A/C	-	-	-	-	-	-	-	0.16	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.30	-	0.45	-	-	49.69	-	50.44
Fall	-	-	-	-	-	-	-	0.30	-	0.38	-	-	96.88	-	97.57
Winter	-	-	-	-	-	0.01	-	0.26	-	0.65	-	-	96.22	-	97.13
Spring	-	-	-	-	-	0.01	-	0.19	-	0.59	0.03	-	95.69	-	96.51
Average per Quarter															97.07
(Exclud. Summer)	-	-	-	-	-	0.00	-	0.25	-	0.54	0.01	-	96.26	-	97.07
1999-2000															
Summer (total)	-	-	-	-	-	-	-	0.48	-	0.27	0.03	-	48.04	-	48.63
Summer A/C	-	-	-	-	-	-	-	0.15	-	-	0.03	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.33	-	0.27	-	-	48.04	-	48.63
Fall	-	-	-	-	-	-	-	0.35	-	0.28	0.03	-	94.57	-	95.23
Winter	-	-	-	-	-	-	-	0.25	-	0.30	-	-	93.18	-	93.73
Spring	-	-	-	-	-	-	-	0.19	-	0.32	-	-	91.79	-	92.29
Average per Quarter															93.75
(Exclud. Summer)	-	-	-	-	-	-	-	0.26	-	0.30	0.01	-	93.18	-	93.75
2000-2001															
Summer (total)	-	-	-	-	-	-	-	0.37	-	0.24	-	-	46.38	-	46.84
Summer A/C	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.22	-	0.24	-	-	46.38	-	46.84
Fall	-	-	-	-	-	-	-	0.31	-	0.22	-	-	90.66	-	91.19
Winter	-	-	-	-	-	-	-	0.42	-	0.40	-	-	94.04	-	94.85
Spring	-	-	-	-	-	-	-	0.42	-	0.39	0.05	-	92.38	-	93.25
Average per Quarter															93.10
(Exclud. Summer)	-	-	-	-	-	-	-	0.38	-	0.34	0.02	-	92.36	-	93.10

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX **COLLEGE: Nursing & Health**

(includes Special Sections)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	1,453.0	-	871.0	-	-	-	-	-	-	2,324.0
Summer A/C	-	-	-	-	-	1,384.0	-	831.0	-	-	-	-	-	-	2,215.0
Summer B	-	-	-	-	-	69.0	-	40.0	-	-	-	-	-	-	109.0
Fall	-	-	-	-	-	3,349.0	-	1,008.0	-	-	-	-	-	-	4,357.0
Winter	-	-	-	-	-	2,575.0	-	716.0	-	-	-	-	-	-	3,291.0
Spring	-	-	-	-	-	3,249.0	-	588.5	-	-	-	-	-	-	3,837.5
TOTAL	-	-	-	-	-	10,626.0	-	3,183.5	-	-	-	-	-	-	13,809.5
															13,809.5
1999-2000															
Summer (total)	-	-	-	-	-	1,173.0	-	825.0	-	-	-	-	-	-	1,998.0
Summer A/C	-	-	-	-	-	1,163.0	-	825.0	-	-	-	-	-	-	1,988.0
Summer B	-	-	-	-	-	10.0	-	-	-	-	-	-	-	-	10.0
Fall	-	-	-	-	-	2,898.0	-	949.0	-	-	-	-	-	-	3,847.0
Winter	-	-	-	-	-	2,283.0	-	623.0	-	-	-	-	-	-	2,906.0
Spring	-	-	-	-	-	3,207.0	-	559.0	-	-	-	-	-	-	3,766.0
TOTAL	-	-	-	-	-	9,561.0	-	2,956.0	-	-	-	-	-	-	12,517.0
															12,517.0
2000-2001															
Summer (total)	-	-	-	-	-	1,184.0	-	702.0	-	-	-	-	-	-	1,886.0
Summer A/C	-	-	-	-	-	1,157.0	-	702.0	-	-	-	-	-	-	1,859.0
Summer B	-	-	-	-	-	27.0	-	-	-	-	-	-	-	-	27.0
Fall	-	-	-	-	-	2,885.0	-	1,022.5	-	-	-	-	-	-	3,907.5
Winter	-	-	-	-	-	2,276.0	-	760.5	-	-	-	-	-	-	3,036.5
Spring	-	-	-	-	-	3,154.0	-	738.0	-	-	-	-	-	-	3,892.0
TOTAL	-	-	-	-	-	9,499.0	-	3,223.0	-	-	-	-	-	-	12,722.0
															12,722.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX **COLLEGE: Nursing & Health**

(includes Special Sections)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	4,751.3	-	4,180.8	-	-	-	-	-	-	8,932.1
Summer A/C	-	-	-	-	-	4,525.7	-	3,988.8	-	-	-	-	-	-	8,514.5
Summer B	-	-	-	-	-	225.6	-	192.0	-	-	-	-	-	-	417.6
Fall	-	-	-	-	-	10,951.2	-	4,838.4	-	-	-	-	-	-	15,789.6
Winter	-	-	-	-	-	8,420.3	-	3,436.8	-	-	-	-	-	-	11,857.1
Spring	-	-	-	-	-	10,624.2	-	2,824.8	-	-	-	-	-	-	13,449.0
TOTAL	-	-	-	-	-	34,747.0	-	15,280.8	-	-	-	-	-	-	50,027.8
														3 qtr tot	41,095.7
1999-2000															
Summer (total)	-	-	-	-	-	3,835.7	-	3,960.0	-	-	-	-	-	-	7,795.7
Summer A/C	-	-	-	-	-	3,803.0	-	3,960.0	-	-	-	-	-	-	7,763.0
Summer B	-	-	-	-	-	32.7	-	-	-	-	-	-	-	-	32.7
Fall	-	-	-	-	-	9,476.5	-	4,555.2	-	-	-	-	-	-	14,031.7
Winter	-	-	-	-	-	7,465.4	-	2,990.4	-	-	-	-	-	-	10,455.8
Spring	-	-	-	-	-	10,486.9	-	2,683.2	-	-	-	-	-	-	13,170.1
TOTAL	-	-	-	-	-	31,264.5	-	14,188.8	-	-	-	-	-	-	45,453.3
														3 qtr tot	37,657.6
2000-2001															
Summer (total)	-	-	-	-	-	3,871.7	-	3,369.6	-	-	-	-	-	-	7,241.3
Summer A/C	-	-	-	-	-	3,783.4	-	3,369.6	-	-	-	-	-	-	7,153.0
Summer B	-	-	-	-	-	88.3	-	-	-	-	-	-	-	-	88.3
Fall	-	-	-	-	-	9,434.0	-	4,908.0	-	-	-	-	-	-	14,342.0
Winter	-	-	-	-	-	7,442.5	-	3,650.4	-	-	-	-	-	-	11,092.9
Spring	-	-	-	-	-	10,313.6	-	3,542.4	-	-	-	-	-	-	13,856.0
TOTAL	-	-	-	-	-	31,061.7	-	15,470.4	-	-	-	-	-	-	46,532.1
														3 qtr tot	39,290.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250 **COLLEGE: Unaffiliated**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	235.0	-	-	-	-	-	-	-	-	-	235.0
Winter	-	-	-	-	296.0	-	-	-	-	-	-	-	-	-	296.0
Spring	-	-	-	-	460.0	-	-	-	-	-	-	-	-	-	460.0
TOTAL	-	-	-	-	991.0	-	-	-	-	-	-	-	-	-	991.0
															991.0
1999-2000															
Summer (total)	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	332.0	-	-	-	-	-	-	-	-	-	332.0
Winter	-	-	-	-	332.0	-	-	-	-	-	-	-	-	-	332.0
Spring	-	-	-	-	360.0	-	-	-	-	-	-	-	-	-	360.0
TOTAL	-	-	-	-	1,028.0	-	-	-	-	-	-	-	-	-	1,028.0
															1,028.0
2000-2001															
Summer (total)	-	-	-	-	48.0	-	-	-	-	-	-	-	-	-	48.0
Summer A/C	-	-	-	-	48.0	-	-	-	-	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	354.0	-	-	-	-	-	-	-	-	-	354.0
Winter	-	-	-	-	348.0	-	-	-	-	-	-	-	-	-	348.0
Spring	-	-	-	-	452.0	-	-	-	-	-	-	-	-	-	452.0
TOTAL	-	-	-	-	1,202.0	-	-	-	-	-	-	-	-	-	1,202.0
															1,202.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250 **COLLEGE: Unaffiliated**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	604.0	-	-	-	-	-	-	-	-	-	604.0
Winter	-	-	-	-	760.7	-	-	-	-	-	-	-	-	-	760.7
Spring	-	-	-	-	1,182.2	-	-	-	-	-	-	-	-	-	1,182.2
TOTAL	-	-	-	-	2,546.9	-	-	-	-	-	-	-	-	-	2,546.9
														3 qtr tot	2,546.9
1999-2000															
Summer (total)	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer A/C	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	853.2	-	-	-	-	-	-	-	-	-	853.2
Winter	-	-	-	-	853.2	-	-	-	-	-	-	-	-	-	853.2
Spring	-	-	-	-	925.2	-	-	-	-	-	-	-	-	-	925.2
TOTAL	-	-	-	-	2,642.0	-	-	-	-	-	-	-	-	-	2,642.0
														3 qtr tot	2,631.7
2000-2001															
Summer (total)	-	-	-	-	123.4	-	-	-	-	-	-	-	-	-	123.4
Summer A/C	-	-	-	-	123.4	-	-	-	-	-	-	-	-	-	123.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	909.8	-	-	-	-	-	-	-	-	-	909.8
Winter	-	-	-	-	894.4	-	-	-	-	-	-	-	-	-	894.4
Spring	-	-	-	-	1,161.6	-	-	-	-	-	-	-	-	-	1,161.6
TOTAL	-	-	-	-	3,089.1	-	-	-	-	-	-	-	-	-	3,089.1
														3 qtr tot	2,965.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250 **COLLEGE: Unaffiliated**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1.12	-	-	-	-	-	-	-	-	-	1.12
Winter	-	-	-	-	1.41	-	-	-	-	-	-	-	-	-	1.41
Spring	-	-	-	-	2.19	-	-	-	-	-	-	-	-	-	2.19
Average per Quarter															1.57
(Exclud. Summer)	-	-	-	-	1.57	-	-	-	-	-	-	-	-	-	1.57
1999-2000															
Summer (total)	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1.58	-	-	-	-	-	-	-	-	-	1.58
Winter	-	-	-	-	1.58	-	-	-	-	-	-	-	-	-	1.58
Spring	-	-	-	-	1.71	-	-	-	-	-	-	-	-	-	1.71
Average per Quarter															1.63
(Exclud. Summer)	-	-	-	-	1.63	-	-	-	-	-	-	-	-	-	1.63
2000-2001															
Summer (total)	-	-	-	-	0.23	-	-	-	-	-	-	-	-	-	0.23
Summer A/C	-	-	-	-	0.23	-	-	-	-	-	-	-	-	-	0.23
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1.69	-	-	-	-	-	-	-	-	-	1.69
Winter	-	-	-	-	1.66	-	-	-	-	-	-	-	-	-	1.66
Spring	-	-	-	-	2.15	-	-	-	-	-	-	-	-	-	2.15
Average per Quarter															1.83
(Exclud. Summer)	-	-	-	-	1.83	-	-	-	-	-	-	-	-	-	1.83

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Military Science - 0260 **COLLEGE: Unaffiliated**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	76.0	-	-	42.0	-	-	-	-	-	-	-	-	-	-	118.0
Winter	27.0	-	-	61.0	-	-	-	-	-	-	-	-	-	-	88.0
Spring	22.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	112.0
TOTAL	126.0	-	-	193.0	-	-	-	-	-	-	-	-	-	-	319.0
															319.0
1999-2000															
Summer (total)	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Fall	42.0	-	-	25.0	-	-	-	-	-	-	-	-	-	-	67.0
Winter	25.0	-	-	40.0	-	-	-	-	-	-	-	-	-	-	65.0
Spring	34.0	-	-	59.0	-	-	-	-	-	-	-	-	-	-	93.0
TOTAL	101.0	-	-	125.0	-	-	-	-	-	-	-	-	-	-	226.0
															226.0
2000-2001															
Summer (total)	3.0	-	-	3.0	-	-	-	-	-	-	-	-	-	-	6.0
Summer A/C	-	-	-	2.0	-	-	-	-	-	-	-	-	-	-	2.0
Summer B	3.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	4.0
Fall	67.0	-	-	24.0	-	-	-	-	-	-	-	-	-	-	91.0
Winter	28.0	-	-	46.0	-	-	-	-	-	-	-	-	-	-	74.0
Spring	32.0	-	-	48.0	-	-	-	-	-	-	-	-	-	-	80.0
TOTAL	130.0	-	-	121.0	-	-	-	-	-	-	-	-	-	-	251.0
															251.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Military Science - 0260 **COLLEGE: Unaffiliated**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	76.0	-	-	75.6	-	-	-	-	-	-	-	-	-	-	151.6
Winter	27.0	-	-	109.8	-	-	-	-	-	-	-	-	-	-	136.8
Summer B	22.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	184.0
TOTAL	126.0	-	-	347.4	-	-	-	-	-	-	-	-	-	-	473.4
														3 qtr tot	472.4
1999-2000															
Summer (total)	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Fall	42.0	-	-	45.0	-	-	-	-	-	-	-	-	-	-	87.0
Winter	25.0	-	-	72.0	-	-	-	-	-	-	-	-	-	-	97.0
Spring	34.0	-	-	106.2	-	-	-	-	-	-	-	-	-	-	140.2
TOTAL	101.0	-	-	225.0	-	-	-	-	-	-	-	-	-	-	326.0
														3 qtr tot	324.2
2000-2001															
Summer (total)	3.0	-	-	5.4	-	-	-	-	-	-	-	-	-	-	8.4
Summer A/C	-	-	-	3.6	-	-	-	-	-	-	-	-	-	-	3.6
Summer B	3.0	-	-	1.8	-	-	-	-	-	-	-	-	-	-	4.8
Fall	67.0	-	-	43.2	-	-	-	-	-	-	-	-	-	-	110.2
Winter	28.0	-	-	82.8	-	-	-	-	-	-	-	-	-	-	110.8
Spring	32.0	-	-	86.4	-	-	-	-	-	-	-	-	-	-	118.4
TOTAL	130.0	-	-	217.8	-	-	-	-	-	-	-	-	-	-	347.8
														3 qtr tot	339.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Military Science - 0260 **COLLEGE: Unaffiliated**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Summer A/C	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.14	-	-	0.14	-	-	-	-	-	-	-	-	-	-	0.28
Winter	0.05	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.25
Spring	0.04	-	-	0.30	-	-	-	-	-	-	-	-	-	-	0.34
Average per Quarter															0.29
(Exclud. Summer)	0.08	-	-	0.21	-	-	-	-	-	-	-	-	-	-	0.29
1999-2000															
Summer (total)	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.00
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.00
Fall	0.08	-	-	0.08	-	-	-	-	-	-	-	-	-	-	0.16
Winter	0.05	-	-	0.13	-	-	-	-	-	-	-	-	-	-	0.18
Spring	0.06	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.26
Average per Quarter															0.20
(Exclud. Summer)	0.06	-	-	0.14	-	-	-	-	-	-	-	-	-	-	0.20
2000-2001															
Summer (total)	0.01	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer B	0.01	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.01
Fall	0.12	-	-	0.08	-	-	-	-	-	-	-	-	-	-	0.20
Winter	0.05	-	-	0.15	-	-	-	-	-	-	-	-	-	-	0.21
Spring	0.06	-	-	0.16	-	-	-	-	-	-	-	-	-	-	0.22
Average per Quarter															0.21
(Exclud. Summer)	0.08	-	-	0.13	-	-	-	-	-	-	-	-	-	-	0.21

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265 **COLLEGE: Unaffiliated**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	24.0	-	-	57.0	-	-	-	-	-	-	-	-	-	-	81.0
Winter	10.0	-	-	58.0	-	-	-	-	-	-	-	-	-	-	68.0
Spring	11.0	-	-	69.0	-	-	-	-	-	-	-	-	-	-	80.0
TOTAL	45.0	-	-	184.0	-	-	-	-	-	-	-	-	-	-	229.0
															229.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	39.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	93.0
Winter	21.0	-	-	50.0	-	-	-	-	-	-	-	-	-	-	71.0
Spring	20.0	-	-	57.0	-	-	-	-	-	-	-	-	-	-	77.0
TOTAL	80.0	-	-	161.0	-	-	-	-	-	-	-	-	-	-	241.0
															241.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	43.0	-	-	45.0	-	-	-	-	-	-	-	-	-	-	88.0
Winter	22.0	-	-	59.0	-	-	-	-	-	-	-	-	-	-	81.0
Spring	20.0	-	-	74.0	-	-	-	-	-	-	-	-	-	-	94.0
TOTAL	85.0	-	-	178.0	-	-	-	-	-	-	-	-	-	-	263.0
															263.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265 **COLLEGE: Unaffiliated**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	24.0	-	-	102.6	-	-	-	-	-	-	-	-	-	-	126.6
Winter	10.0	-	-	104.4	-	-	-	-	-	-	-	-	-	-	114.4
Spring	11.0	-	-	124.2	-	-	-	-	-	-	-	-	-	-	135.2
TOTAL	45.0	-	-	331.2	-	-	-	-	-	-	-	-	-	-	376.2
														3 qtr tot	376.2
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	39.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	136.2
Winter	21.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	111.0
Spring	20.0	-	-	102.6	-	-	-	-	-	-	-	-	-	-	122.6
TOTAL	80.0	-	-	289.8	-	-	-	-	-	-	-	-	-	-	369.8
														3 qtr tot	369.8
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	43.0	-	-	81.0	-	-	-	-	-	-	-	-	-	-	124.0
Winter	22.0	-	-	106.2	-	-	-	-	-	-	-	-	-	-	128.2
Spring	20.0	-	-	133.2	-	-	-	-	-	-	-	-	-	-	153.2
TOTAL	85.0	-	-	320.4	-	-	-	-	-	-	-	-	-	-	405.4
														3 qtr tot	405.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265 **COLLEGE: Unaffiliated**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.04	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.23
Winter	0.02	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.21
Spring	0.02	-	-	0.23	-	-	-	-	-	-	-	-	-	-	0.25
Average per Quarter															0.23
(Exclud. Summer)	0.03	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.23
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.07	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.25
Winter	0.04	-	-	0.17	-	-	-	-	-	-	-	-	-	-	0.21
Spring	0.04	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.23
Average per Quarter															0.23
(Exclud. Summer)	0.05	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.23
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.08	-	-	0.15	-	-	-	-	-	-	-	-	-	-	0.23
Winter	0.04	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.24
Spring	0.04	-	-	0.25	-	-	-	-	-	-	-	-	-	-	0.28
Average per Quarter															0.25
(Exclud. Summer)	0.05	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.25

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - 3006 **COLLEGE: Unaffiliated**

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,431.0	-	-	-	-	-	-	-	-	-	-	-	-	5,431.0
Winter	-	2,394.0	-	-	-	-	-	-	-	-	-	-	-	-	2,394.0
Spring	-	953.0	-	-	-	-	-	-	-	-	-	-	-	-	953.0
TOTAL	-	8,778.0	-	-	-	-	-	-	-	-	-	-	-	-	8,778.0
															8,778.0
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4,652.0	-	-	-	-	-	-	-	-	-	-	-	-	4,652.0
Winter	-	1,728.0	-	-	-	-	-	-	-	-	-	-	-	-	1,728.0
Spring	-	709.0	-	-	-	-	-	-	-	-	-	-	-	-	709.0
TOTAL	-	7,089.0	-	-	-	-	-	-	-	-	-	-	-	-	7,089.0
															7,089.0
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,864.0	-	-	-	-	-	-	-	-	-	-	-	-	5,864.0
Winter	-	2,004.0	-	-	-	-	-	-	-	-	-	-	-	-	2,004.0
Spring	-	755.0	-	-	-	-	-	-	-	-	-	-	-	-	755.0
TOTAL	-	8,623.0	-	-	-	-	-	-	-	-	-	-	-	-	8,623.0
															8,623.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - 3006 **COLLEGE: Unaffiliated**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,472.4	-	-	-	-	-	-	-	-	-	-	-	-	8,472.4
Winter	-	3,734.6	-	-	-	-	-	-	-	-	-	-	-	-	3,734.6
Spring	-	1,486.7	-	-	-	-	-	-	-	-	-	-	-	-	1,486.7
TOTAL	-	13,693.7	-	-	-	-	-	-	-	-	-	-	-	-	13,693.7
														3 qtr tot	13,693.7
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,257.1	-	-	-	-	-	-	-	-	-	-	-	-	7,257.1
Winter	-	2,695.7	-	-	-	-	-	-	-	-	-	-	-	-	2,695.7
Spring	-	1,106.0	-	-	-	-	-	-	-	-	-	-	-	-	1,106.0
TOTAL	-	11,058.8	-	-	-	-	-	-	-	-	-	-	-	-	11,058.8
														3 qtr tot	11,058.8
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	9,147.8	-	-	-	-	-	-	-	-	-	-	-	-	9,147.8
Winter	-	3,126.2	-	-	-	-	-	-	-	-	-	-	-	-	3,126.2
Spring	-	1,177.8	-	-	-	-	-	-	-	-	-	-	-	-	1,177.8
TOTAL	-	13,451.9	-	-	-	-	-	-	-	-	-	-	-	-	13,451.9
														3 qtr tot	13,451.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - 3006 **COLLEGE: Unaffiliated**

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
1998-1999															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	15.74	-	-	-	-	-	-	-	-	-	-	-	-	15.74
Winter	-	6.94	-	-	-	-	-	-	-	-	-	-	-	-	6.94
Spring	-	2.76	-	-	-	-	-	-	-	-	-	-	-	-	2.76
Average per Quarter															8.48
(Exclud. Summer)	-	8.48	-	-	-	-	-	-	-	-	-	-	-	-	8.48
1999-2000															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	13.48	-	-	-	-	-	-	-	-	-	-	-	-	13.48
Winter	-	5.01	-	-	-	-	-	-	-	-	-	-	-	-	5.01
Spring	-	2.06	-	-	-	-	-	-	-	-	-	-	-	-	2.06
Average per Quarter															6.85
(Exclud. Summer)	-	6.85	-	-	-	-	-	-	-	-	-	-	-	-	6.85
2000-2001															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	17.00	-	-	-	-	-	-	-	-	-	-	-	-	17.00
Winter	-	5.81	-	-	-	-	-	-	-	-	-	-	-	-	5.81
Spring	-	2.19	-	-	-	-	-	-	-	-	-	-	-	-	2.19
Average per Quarter															8.33
(Exclud. Summer)	-	8.33	-	-	-	-	-	-	-	-	-	-	-	-	8.33

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: LAKE CAMPUS TOTALS **COLLEGE: LAKE CAMPUS**

	STUDENT CREDIT HOURS												
Year/Quarter	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	Doc I	Inelig.	Total
1998-1999													
Summer (total)	345.0	365.0	97.0	194.0	-	205.0	201.0	88.0	67.0	-	-	-	1,562.0
Summer A/C	159.0	134.0	31.0	119.0	-	99.0	200.0	88.0	27.0	-	-	-	857.0
Summer B	186.0	231.0	66.0	75.0	-	106.0	1.0	-	40.0	-	-	-	705.0
Fall	2,269.0	2,306.0	306.0	628.0	342.0	944.0	332.0	238.0	12.0	12.0	-	-	7,389.0
Winter	2,494.0	1,452.0	300.0	682.0	377.0	1,059.0	337.0	421.0	14.0	-	-	-	7,136.0
Spring	2,017.0	1,400.0	574.0	878.0	346.0	1,210.0	533.0	328.0	22.0	-	-	-	7,308.0
TOTAL	7,125.0	5,523.0	1,277.0	2,382.0	1,065.0	3,418.0	1,403.0	1,075.0	115.0	12.0	-	-	23,395.0
													23,395.0
1999-2000													
Summer (total)	586.0	661.0	39.0	517.0	30.0	423.0	396.0	275.0	444.0	-	94.0	-	3,465.0
Summer A/C	291.0	388.0	39.0	328.0	30.0	312.0	100.0	155.0	277.0	-	74.0	-	1,994.0
Summer B	295.0	273.0	-	189.0	-	111.0	296.0	120.0	167.0	-	20.0	-	1,471.0
Fall	2,351.0	2,407.0	571.0	1,139.0	410.0	1,389.0	266.0	386.0	174.0	-	42.0	-	9,135.0
Winter	2,685.0	1,840.0	335.0	766.0	322.0	1,377.0	404.0	771.5	265.0	-	18.0	-	8,783.5
Spring	2,077.0	1,543.0	443.0	1,023.0	289.0	1,609.0	567.0	371.5	243.0	84.0	9.0	-	8,258.5
TOTAL	7,699.0	6,451.0	1,388.0	3,445.0	1,051.0	4,798.0	1,633.0	1,804.0	1,126.0	84.0	163.0	-	29,642.0
													29,642.0
2000-2001													
Summer (total)	621.0	621.0	151.5	377.0	12.0	550.0	542.0	189.5	275.0	14.0	30.0	-	3,383.0
Summer A/C	347.0	248.0	151.5	296.0	12.0	259.0	370.0	-	230.0	14.0	20.0	-	1,947.5
Summer B	274.0	373.0	-	81.0	-	291.0	172.0	189.5	45.0	-	10.0	-	1,435.5
Fall	2,397.0	2,293.0	450.5	695.0	236.0	1,769.0	560.0	358.5	355.0	63.0	19.0	-	9,196.0
Winter	2,648.0	2,009.0	430.5	527.0	233.0	1,783.0	457.0	814.5	278.0	-	25.0	-	9,205.0
Spring	2,394.0	1,406.0	568.0	791.0	209.0	1,935.0	844.0	436.0	243.0	-	4.0	-	8,830.0
TOTAL	8,060.0	6,329.0	1,600.5	2,390.0	690.0	6,037.0	2,403.0	1,798.5	1,151.0	77.0	78.0	-	30,614.0
													30,614.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: LAKE CAMPUS TOTALS **COLLEGE: LAKE CAMPUS**

	WEIGHTED STUDENT CREDIT HOURS												
Year/Quarter	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	Doc. I	Inelig.	Total
1998-1999													
Summer (total)	345.0	569.4	145.5	465.6	-	369.0	516.6	287.8	160.8	-	-	-	2,859.6
Summer A/C	159.0	209.0	46.5	285.6	-	178.2	514.0	287.8	64.8	-	-	-	1,744.9
Summer B	186.0	360.4	99.0	180.0	-	190.8	2.6	-	96.0	-	-	-	1,114.7
Fall	2,269.0	3,597.4	459.0	1,507.2	1,231.2	1,699.2	853.2	778.3	28.8	57.6	-	-	12,480.9
Winter	2,494.0	2,265.1	450.0	1,636.8	1,357.2	1,906.2	866.1	1,376.7	33.6	-	-	-	12,385.7
Spring	2,017.0	2,184.0	861.0	2,107.2	1,245.6	2,178.0	1,369.8	1,072.6	52.8	-	-	-	13,088.0
TOTAL	7,125.0	8,615.9	1,915.5	5,716.8	3,834.0	6,152.4	3,605.7	3,515.3	276.0	57.6	-	-	40,814.1
												3 qtr tot	37,954.5
1999-2000													
Summer (total)	586.0	1,031.2	58.5	1,240.8	108.0	761.4	1,017.7	899.3	1,065.6	-	396.7	-	7,165.1
Summer A/C	291.0	605.3	58.5	787.2	108.0	561.6	257.0	506.9	664.8	-	312.3	-	4,152.5
Summer B	295.0	425.9	-	453.6	-	199.8	760.7	392.4	400.8	-	84.4	-	3,012.6
Fall	2,351.0	3,754.9	856.5	2,733.6	1,476.0	2,500.2	683.6	1,262.2	417.6	-	177.2	-	16,212.9
Winter	2,685.0	2,870.4	502.5	1,838.4	1,159.2	2,478.6	1,038.3	2,522.8	636.0	-	76.0	-	15,807.1
Spring	2,077.0	2,407.1	664.5	2,455.2	1,040.4	2,896.2	1,457.2	1,214.8	583.2	403.2	38.0	-	15,236.8
TOTAL	7,699.0	10,063.6	2,082.0	8,268.0	3,783.6	8,636.4	4,196.8	5,899.1	2,702.4	403.2	687.9	-	54,421.9
												3 qtr tot	47,256.8
2000-2001													
Summer (total)	621.0	968.8	227.3	904.8	43.2	990.0	1,392.9	619.7	660.0	67.2	126.6	-	6,621.4
Summer A/C	347.0	386.9	227.3	710.4	43.2	466.2	950.9	-	552.0	67.2	84.4	-	3,835.4
Summer B	274.0	581.9	-	194.4	-	523.8	442.0	619.7	108.0	-	42.2	-	2,786.0
Fall	2,397.0	3,577.1	675.8	1,668.0	849.6	3,184.2	1,439.2	1,172.3	852.0	302.4	80.2	-	16,197.7
Winter	2,648.0	3,134.0	645.8	1,264.8	838.8	3,209.4	1,174.5	2,663.4	667.2	-	105.5	-	16,351.4
Spring	2,394.0	2,193.4	852.0	1,898.4	752.4	3,483.0	2,169.1	1,425.7	583.2	-	16.9	-	15,768.0
TOTAL	8,060.0	9,873.2	2,400.8	5,736.0	2,484.0	10,866.6	6,175.7	5,881.1	2,762.4	369.6	329.2	-	54,938.6
												3 qtr tot	48,317.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: LAKE CAMPUS TOTALS **COLLEGE: LAKE CAMPUS**

	OBR MODELED FACULTY												
Year/Quarter	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	Doc. I	Inelig.	Total
1996-97													
Summer (total)	0.64	1.06	0.27	0.86	-	0.68	0.96	0.53	0.30	-	-	-	5.30
Summer A/C	0.29	0.39	0.09	0.53	-	0.33	0.95	0.53	0.12	-	-	-	3.23
Summer B	0.34	0.67	0.18	0.33	-	0.35	0.00	-	0.18	-	-	-	2.07
Fall	4.20	6.68	0.85	2.79	2.28	3.15	1.58	1.44	0.05	0.11	-	-	23.14
Winter	4.62	4.21	0.83	3.03	2.51	3.53	1.60	2.55	0.06	-	-	-	22.95
Spring	3.74	4.06	1.59	3.90	2.31	4.03	2.54	1.99	0.10	-	-	-	24.25
Average per Quarter													23.45
(Exclud. Summer)	4.19	4.98	1.09	3.24	2.37	3.57	1.91	1.99	0.07	0.04	-	-	23.45
1999-2000													
Summer (total)	1.09	1.92	0.11	2.30	0.20	1.41	1.89	1.67	1.97	-	0.73	-	13.28
Summer A/C	0.54	1.12	0.11	1.46	0.20	1.04	0.48	0.94	1.23	-	0.58	-	7.69
Summer B	0.55	0.79	-	0.84	-	0.37	1.41	0.73	0.74	-	0.16	-	5.58
Fall	4.35	6.98	1.59	5.06	2.73	4.63	1.27	2.34	0.77	-	0.33	-	30.05
Winter	4.97	5.33	0.93	3.40	2.15	4.59	1.92	4.68	1.18	-	0.14	-	29.30
Spring	3.85	4.47	1.23	4.55	1.93	5.36	2.70	2.25	1.08	0.74	0.07	-	28.23
Average per Quarter													29.19
(Exclud. Summer)	4.39	5.59	1.25	4.34	2.27	4.86	1.96	3.09	1.01	0.25	0.18	-	29.19
2000-2001													
Summer (total)	1.15	1.80	0.42	1.68	0.08	1.83	2.58	1.15	1.22	0.12	0.23	-	12.27
Summer A/C	0.64	0.72	0.42	1.32	0.08	0.86	1.76	-	1.02	0.12	0.16	-	7.11
Summer B	0.51	1.08	-	0.36	-	0.97	0.82	1.15	0.20	-	0.08	-	5.16
Fall	4.44	6.65	1.25	3.09	1.57	5.90	2.67	2.17	1.58	0.56	0.15	-	30.02
Winter	4.90	5.82	1.20	2.34	1.55	5.94	2.18	4.94	1.24	-	0.20	-	30.31
Spring	4.43	4.08	1.58	3.52	1.39	6.45	4.02	2.64	1.08	-	0.03	-	29.22
Average per Quarter													29.85
(Exclud. Summer)	4.59	5.51	1.34	2.98	1.51	6.10	2.95	3.25	1.30	0.19	0.13	-	29.85

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: LAKE CAMPUS **COLLEGE: LAKE CAMPUS**

(Special Sections)

Year/Quarter	STUDENT CREDIT HOURS												
	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	Doc I	Inelig.	Total
1998-1999													
Summer (total)													
Summer A/C													
Summer B													
Fall													
Winter													
Spring													
TOTAL													
1999-2000													
Summer (total)	-	-	-	-	-	3.0	-	-	10.0	-	4.0	-	17.0
Summer A/C	-	-	-	-	-	-	-	-	167.0	-	20.0	-	187.0
Summer B	-	-	-	-	-	3.0	-	-	115.0	-	20.0	-	138.0
Fall	-	-	-	-	-	-	-	48.0	138.0	-	-	-	186.0
Winter	-	-	-	-	-	-	-	51.0	239.0	-	8.0	-	298.0
Spring	-	-	-	-	-	-	-	42.0	198.0	72.0	-	-	312.0
TOTAL	-	-	-	-	-	3.0	-	141.0	857.0	72.0	48.0	-	1,121.0
													1,121.0
2000-2001													
Summer (total)	-	-	-	-	-	-	-	-	231.0	-	10.0	-	241.0
Summer A/C	-	-	-	-	-	-	-	-	186.0	-	-	-	186.0
Summer B	-	-	-	-	-	-	-	-	45.0	-	10.0	-	55.0
Fall	173.0	27.0	-	-	-	63.0	-	49.0	337.0	63.0	9.0	-	721.0
Winter	60.0	98.0	42.0	-	-	18.0	24.0	59.0	241.0	-	10.0	-	552.0
Spring	141.0	115.0	-	21.0	-	-	-	66.0	220.0	-	4.0	-	567.0
TOTAL	374.0	240.0	42.0	21.0	-	81.0	24.0	174.0	1,029.0	63.0	33.0	-	2,081.0
													2,081.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: LAKE CAMPUS **COLLEGE: LAKE CAMPUS**

(Special Sections)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS												
	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	Doc. I	Inelig.	Total
1998-1999													
Summer (total)													
Summer A/C													
Summer B													
Fall													
Winter													
Spring													
TOTAL													
1999-2000													
Summer (total)													
Summer A/C													
Summer B													
Fall													
Winter													
Spring													
TOTAL													
2000-2001													
Summer (total)	-	-	-	-	-	-	-	-	554.4	-	42.2	-	596.6
Summer A/C	-	-	-	-	-	-	-	-	446.4	-	-	-	446.4
Summer B	-	-	-	-	-	-	-	-	108.0	-	42.2	-	150.2
Fall	173.0	42.1	-	-	-	113.4	-	160.2	808.8	302.4	38.0	-	1,637.9
Winter	60.0	152.9	63.0	-	-	32.4	61.7	192.9	578.4	-	42.2	-	1,183.5
Spring	141.0	179.4	-	50.4	-	-	-	215.8	528.0	-	16.9	-	1,131.5
TOTAL	374.0	374.4	63.0	50.4	-	145.8	61.7	569.0	2,469.6	302.4	139.3	-	4,549.5
												3 qtr tot	3,952.9

W R I G H T S T A T E U N I V E R S I T Y
S T U D E N T C R E D I T H O U R S E R I E S

DEPARTMENT: LAKE CAMPUS **COLLEGE: LAKE CAMPUS**

(Special Sections)

	OBR MODELED FACULTY												
Year/Quarter	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	Doc. I	Inelig.	Total
1996-97													
Summer (total)													
Summer A/C													
Summer B													
Fall													
Winter													
Spring													
Average per Quarter (Exclud. Summer)													
1999-2000													
Summer (total)													
Summer A/C													
Summer B													
Fall													
Winter													
Spring													
Average per Quarter (Exclud. Summer)													
2000-2001													
Summer (total)	-	-	-	-	-	-	-	-	1.03	-	0.08	-	1.10
Summer A/C	-	-	-	-	-	-	-	-	0.83	-	-	-	0.83
Summer B	-	-	-	-	-	-	-	-	0.20	-	0.08	-	0.28
Fall	0.32	0.08	-	-	-	0.21	-	0.30	1.50	0.56	0.07	-	3.03
Winter	0.11	0.28	0.12	-	-	0.06	0.11	0.36	1.07	-	0.08	-	2.19
Spring	4.17	3.74	1.58	3.42	1.39	6.45	4.02	2.24	0.10	-	0.03	-	27.15
Average per Quarter													10.79
(Exclud. Summer)	1.53	1.37	0.56	1.14	0.46	2.24	1.38	0.97	0.89	0.19	0.06	-	10.79

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: LAKE CAMPUS **COLLEGE: LAKE CAMPUS**

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS												
	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	Doc I	Inelig.	Total
1998-1999													
Summer (total)	345.0	365.0	97.0	194.0	-	205.0	201.0	88.0	67.0	-	-	-	1,562.0
Summer A/C	159.0	134.0	31.0	119.0	-	99.0	200.0	88.0	27.0	-	-	-	857.0
Summer B	186.0	231.0	66.0	75.0	-	106.0	1.0	-	40.0	-	-	-	705.0
Fall	2,269.0	2,306.0	306.0	628.0	342.0	944.0	332.0	238.0	12.0	12.0	-	-	7,389.0
Winter	2,494.0	1,452.0	300.0	682.0	377.0	1,059.0	337.0	421.0	14.0	-	-	-	7,136.0
Spring	2,017.0	1,400.0	574.0	878.0	346.0	1,210.0	533.0	328.0	22.0	-	-	-	7,308.0
TOTAL	7,125.0	5,523.0	1,277.0	2,382.0	1,065.0	3,418.0	1,403.0	1,075.0	115.0	12.0	-	-	23,395.0
													23,395.0
1999-2000													
Summer (total)	586.0	661.0	39.0	517.0	30.0	420.0	396.0	275.0	78.0	-	54.0	-	3,056.0
Summer A/C	291.0	388.0	39.0	328.0	30.0	312.0	100.0	155.0	110.0	-	54.0	-	1,807.0
Summer B	295.0	273.0	-	189.0	-	108.0	296.0	120.0	52.0	-	-	-	1,333.0
Fall	2,351.0	2,407.0	571.0	1,139.0	410.0	1,389.0	266.0	338.0	36.0	-	42.0	-	8,949.0
Winter	2,685.0	1,840.0	335.0	766.0	322.0	1,377.0	404.0	720.5	26.0	-	10.0	-	8,485.5
Spring	2,077.0	1,543.0	443.0	1,023.0	289.0	1,609.0	567.0	329.5	45.0	12.0	9.0	-	7,946.5
TOTAL	7,699.0	6,451.0	1,388.0	3,445.0	1,051.0	4,795.0	1,633.0	1,663.0	269.0	12.0	115.0	-	28,521.0
													28,521.0
2000-2001													
Summer (total)	621.0	621.0	151.5	377.0	12.0	550.0	542.0	189.5	44.0	14.0	20.0	-	3,142.0
Summer A/C	347.0	248.0	151.5	296.0	12.0	259.0	370.0	-	44.0	14.0	20.0	-	1,761.5
Summer B	274.0	373.0	-	81.0	-	291.0	172.0	189.5	-	-	-	-	1,380.5
Fall	2,224.0	2,266.0	450.5	695.0	236.0	1,706.0	560.0	309.5	18.0	-	10.0	-	8,475.0
Winter	2,588.0	1,911.0	388.5	527.0	233.0	1,765.0	433.0	755.5	37.0	-	15.0	-	8,653.0
Spring	2,253.0	1,291.0	568.0	770.0	209.0	1,935.0	844.0	370.0	23.0	-	-	-	8,263.0
TOTAL	7,686.0	6,089.0	1,558.5	2,369.0	690.0	5,956.0	2,379.0	1,624.5	122.0	14.0	45.0	-	28,533.0
													28,533.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: LAKE CAMPUS **COLLEGE: LAKE CAMPUS**

(Regular Courses)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS												
	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	Doc. I	Inelig.	Total
1998-1999													
Summer (total)	345.0	569.4	145.5	465.6	-	369.0	516.6	287.8	160.8	-	-	-	2,859.6
Summer A/C	159.0	209.0	46.5	285.6	-	178.2	514.0	287.8	64.8	-	-	-	1,744.9
Summer B	186.0	360.4	99.0	180.0	-	190.8	2.6	-	96.0	-	-	-	1,114.7
Fall	2,269.0	3,597.4	459.0	1,507.2	1,231.2	1,699.2	853.2	778.3	28.8	57.6	-	-	12,480.9
Winter	2,494.0	2,265.1	450.0	1,636.8	1,357.2	1,906.2	866.1	1,376.7	33.6	-	-	-	12,385.7
Spring	2,017.0	2,184.0	861.0	2,107.2	1,245.6	2,178.0	1,369.8	1,072.6	52.8	-	-	-	13,088.0
TOTAL	7,125.0	8,615.9	1,915.5	5,716.8	3,834.0	6,152.4	3,605.7	3,515.3	276.0	57.6	-	-	40,814.1
												3 qtr tot	37,954.5
1999-2000													
Summer (total)	586.0	1,031.2	58.5	1,240.8	108.0	756.0	1,017.7	899.3	388.8	-	227.9	-	6,314.1
Summer A/C	291.0	605.3	58.5	787.2	108.0	561.6	257.0	506.9	264.0	-	227.9	-	3,667.3
Summer B	295.0	425.9	-	453.6	-	194.4	760.7	392.4	124.8	-	-	-	2,646.8
Fall	2,351.0	3,754.9	856.5	2,733.6	1,476.0	2,500.2	683.6	1,105.3	86.4	-	177.2	-	15,724.7
Winter	2,685.0	2,870.4	502.5	1,838.4	1,159.2	2,478.6	1,038.3	2,356.0	62.4	-	42.2	-	15,033.0
Spring	2,077.0	2,407.1	664.5	2,455.2	1,040.4	2,896.2	1,457.2	1,077.5	108.0	57.6	38.0	-	14,278.6
TOTAL	7,699.0	10,063.6	2,082.0	8,268.0	3,783.6	8,631.0	4,196.8	5,438.0	645.6	57.6	485.3	-	51,350.5
												3 qtr tot	45,036.4
2000-2001													
Summer (total)	621.0	968.8	227.3	904.8	43.2	990.0	1,392.9	619.7	105.6	67.2	84.4	-	6,024.8
Summer A/C	347.0	386.9	227.3	710.4	43.2	466.2	950.9	-	105.6	67.2	84.4	-	3,389.0
Summer B	274.0	581.9	-	194.4	-	523.8	442.0	619.7	-	-	-	-	2,635.8
Fall	2,224.0	3,535.0	675.8	1,668.0	849.6	3,070.8	1,439.2	1,012.1	43.2	-	42.2	-	14,559.8
Winter	2,588.0	2,981.2	582.8	1,264.8	838.8	3,177.0	1,112.8	2,470.5	88.8	-	63.3	-	15,167.9
Spring	2,253.0	2,014.0	852.0	1,848.0	752.4	3,483.0	2,169.1	1,209.9	55.2	-	-	-	14,636.5
TOTAL	7,686.0	9,498.8	2,337.8	5,685.6	2,484.0	10,720.8	6,114.0	5,312.1	292.8	67.2	189.9	-	50,389.0
												3 qtr tot	44,364.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: LAKE CAMPUS **COLLEGE: LAKE CAMPUS**

(Regular Courses)

Year/Quarter	OBR MODELED FACULTY												
	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	Doc. I	Inelig.	Total
1996-97													
Summer (total)	0.64	1.06	0.27	0.86	-	0.68	0.96	0.53	0.30	-	-	-	5.30
Summer A/C	0.29	0.39	0.09	0.53	-	0.33	0.95	0.53	0.12	-	-	-	3.23
Summer B	0.34	0.67	0.18	0.33	-	0.35	0.00	-	0.18	-	-	-	2.07
Fall	4.20	6.68	0.85	2.79	2.28	3.15	1.58	1.44	0.05	0.11	-	-	23.14
Winter	4.62	4.21	0.83	3.03	2.51	3.53	1.60	2.55	0.06	-	-	-	22.95
Spring	3.74	4.06	1.59	3.90	2.31	4.03	2.54	1.99	0.10	-	-	-	24.25
Average per Quarter													23.45
(Exclud. Summer)	4.19	4.98	1.09	3.24	2.37	3.57	1.91	1.99	0.07	0.04	-	-	23.45
1999-2000													
Summer (total)	1.09	1.92	0.11	2.30	0.20	1.40	1.89	1.67	0.72	-	0.42	-	11.70
Summer A/C	0.54	1.12	0.11	1.46	0.20	1.04	0.48	0.94	0.49	-	0.42	-	6.80
Summer B	0.55	0.79	-	0.84	-	0.36	1.41	0.73	0.23	-	-	-	4.91
Fall	4.35	6.98	1.59	5.06	2.73	4.63	1.27	2.05	0.16	-	0.33	-	29.15
Winter	4.97	5.33	0.93	3.40	2.15	4.59	1.92	4.37	0.12	-	0.08	-	27.86
Spring	3.85	4.47	1.23	4.55	1.93	5.36	2.70	2.00	0.20	0.11	0.07	-	26.46
Average per Quarter													27.82
(Exclud. Summer)	4.39	5.59	1.25	4.34	2.27	4.86	1.96	2.80	0.16	0.04	0.16	-	27.82
2000-2001													
Summer (total)	1.15	1.80	0.42	1.68	0.08	1.83	2.58	1.15	0.20	0.12	0.16	-	11.16
Summer A/C	0.64	0.72	0.42	1.32	0.08	0.86	1.76	-	0.20	0.12	0.16	-	6.28
Summer B	0.51	1.08	-	0.36	-	0.97	0.82	1.15	-	-	-	-	4.89
Fall	4.12	6.57	1.25	3.09	1.57	5.69	2.67	1.88	0.08	-	0.08	-	26.99
Winter	4.79	5.54	1.08	2.34	1.55	5.88	2.06	4.58	0.16	-	0.12	-	28.11
Spring	4.17	3.74	1.58	3.42	1.39	6.45	4.02	2.24	0.10	-	-	-	27.12
Average per Quarter													27.41
(Exclud. Summer)	4.36	5.28	1.30	2.95	1.51	6.01	2.92	2.90	0.12	-	0.07	-	27.41

APPENDIX A

DEFINITIONS OF TERMS

3 Qtr. Avg. (OBR) Modeled Faculty -- Average of OBR Modeled Faculty for the college, school or department (as defined under "Fall (OBR) Modeled Faculty") for Fall, Winter and Spring Quarters of a given academic year.

3 Quarter Total WSCH -- OBR Weighted Student Credit Hours (as defined under "Weighted SCH") summed for Fall, Winter and Spring Quarters of a given academic year.

All Terms SCH – The sum of total Student Credit Hours taught by the college or department as of the census date for each term during fiscal year.

All Terms Weighted SCH – The sum of Weighted Student Credit Hours based upon the OBR Student / Faculty Ratio for all terms during the fiscal year. See "Weighted SCH" for more details.

as % of 3 qtr. OBR model -- Subtotal of Budgeted teaching FTE's as a percentage of "3 Qtr. Avg. (OBR) Modeled Faculty."

Please note, this calculation is based upon budgeted FTE's, therefore, it includes vacant positions.

Avg. Act. 9 Month Salary -- Mean salary of all faculty on nine-month contracts in a given rank for the department, college or school in the year listed.

Faculty with fiscal, twelve-month contracts are omitted from these calculations. Data are not available for School of Medicine or the Combined Lake Campus Instructional departments. These data are calculated for main campus colleges only and are from actual contracts in place during Fall Quarter. Both FTE's and salaries are counted as academic contracts split them. Since these data are based upon actual contracts, salaries may not coincide with Budgeted FTE's.

Avg. Sec. Size -- Total number of registrants divided by total number of sections as defined under "Number of Sections".

Budgeted FTE -- Faculty and staff FTE's as defined and listed in RAPS (Resource Allocation and Planning Systems) for the department, college or school in the year listed.

Full-Time Faculty FTE's are based on contract FTE's, as are Unclassified and Classified FTE's. Graduate Teaching Assistant (GTA), Graduate Research Assistant (GRA), and Graduate Assistant (GA) FTE's are on a headcount basis with each full graduate assistantship counted as 0.33 FTE. Adjunct FTE's are based on the budgeted dollar amount, with every $15,000 counting as one FTE. Lecturer data, when applicable, are combined with data for Instructors. Budgeted FTE's are from RAPS and may, therefore, not coincide with the Avg. Act. 9 Month Salary data.

Census Date -- The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

APPENDIX A

DEFINITIONS OF TERMS

Classrooms -- Rooms coded as classrooms, lecture halls, seminar rooms and their service rooms which are either dedicated to use by, or preferentially scheduled to the department or college in the year listed.

General purpose instructional rooms are prorated to the administrative departments of the colleges which receive preferential scheduling by the Registrar's office. Thus, a given classroom may be counted as one room in each of three colleges' administrative departments and the square footage of that room distributed among those same departments.

Dedicated Space -- A count of rooms and square footage of space dedicated to use by the department or college as of Fall Quarter in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Total Rooms which are prorated among the above categories (i.e. 80% research lab; 20% faculty office) are counted as one room in each category and one in the total. Thus, the total number of rooms may be less than the sum of the four categories. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges. Rooms prorated among two or more departments within a given college are counted once in each department and once in the college summary. Thus, the total number of rooms in a college summary may be less than the sum of the departments.

Degrees Awarded -- Number of undergraduate, masters and doctoral degrees awarded by the department, college or school.

Because the Educational Specialist degree is a post-masters degree, its majors and graduates are counted as those in Doctoral programs.

Expense -- The expenses are taken from year end accounting reports.

Expense Per SCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total SCH (Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Expense Per WSCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total WSCH (Weighted Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Fall (OBR) Modeled Faculty -- Total faculty Full-Time Equivalent (FTE) using the OBR modeled ratio of faculty FTE to SCH by subsidy level.

This figure is the sum of the modeled faculty FTE's calculated by subsidy level for the department, college or school as of the census date of the Fall Quarter.

Fee Revenue -- University-wide average fee revenue per SCH (Student Credit Hours) times the SCH for that academic unit, calculated separately for undergraduate and graduate courses for all terms. The School of Medicine and School of Professional Psychology fees are each calculated using their unique fee schedules.

APPENDIX A

DEFINITIONS OF TERMS

Laboratories -- Rooms coded as teaching laboratories, unscheduled teaching laboratories, individual study laboratories, research laboratories, special use laboratories and their service rooms dedicated to use by the department or college in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Majors' Avg. Fall SCH Load – The average student credit hour load taken by a department's majors Fall quarter.

Miscellaneous Revenue -- Includes all revenues recorded directly to accounts covered in this report.

Number of Courses -- The number of uniquely labeled (alphanumeric combination, i.e. ENG 111) courses.

If a course is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All courses, including thesis and independent study, are counted.

Number Of Majors -- Headcount of students with majors in this college or department.

When a student has a dual major he or she is counted as one-half in each department of major. Incoming first year students are listed with the University College until accepted by their college and department of major. Requirements vary considerably.

The undergraduate, masters and doctoral columns represent students accepted by their college and department of major.

Number of Sections -- The total number of all sections of all courses offered Fall Quarter of the year specified.

If a section is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All sections, including thesis and independent study, are counted.

Offices -- Conference rooms, faculty, administrative, student activity and general offices, and their service rooms dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Other (Dedicated Space) -- Rooms in all categories other than Classroom, Laboratory or Office which are dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

% of Majors' SCH Taken in Dept. – The percentage of their total Fall student credit hour load that majors take in their own department.

% of Total SCH Taught to Majors – The percentage of total Fall student credit hours that a department teaches to its own majors.

APPENDIX A

DEFINITIONS OF TERMS

Ranking (Revenue / Expense) -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 57.

Revenue / Expenditure -- Total subsidy, fees and miscellaneous revenue divided by total expenditures for that department, college or school.

Revenue / Expenditure Ranking -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 57.

SCH -- Student Credit Hours for each college or department as of the census date.

Student FTE Per Faculty FTE -- Ratio of total student Full-Time Equivalents to faculty Full-Time Equivalents – For 3-Quarter reporting, a student FTE is defined as 45 SCH. Faculty FTE are based upon contract percents or, in the case of adjunct, based upon the teaching load with twelve credit hours being considered full-time. This is 3 Quarter data.

Subsidy Revenue – The academic unit's student FTE by subsidy level is calculated for all terms, then multiplied by the corresponding subsidy amount for the relevant year.

Beginning in 1998-99, all term enrollment has been used for subsidy FTE calculations. One student FTE is defined as 45 SCH.

Total Revenue -- Sum of fee revenue, subsidy revenue and miscellaneous revenue as defined above.

Weighted SCH -- Weighted Student Credit Hours based upon the OBR modeled Student / Faculty Ratio.

This figure is the sum of the products of the SCH times the OBR (Ohio Board of Regents) weighting factor, calculated by subsidy level. The WSCH for all subsidy levels in the department, college or school as of the census date of each term are added and the total shown. Please see Appendix C for the weighting factors.

Weighted Student FTE Per Faculty FTE -- Ratio of WSCH (Weighted Student Credit Hours) to "Budgeted FTE". This is 3-Quarter data.

APPENDIX B

CATEGORY CODE DESCRIPTIONS

Instruction & Departmental Research **Coded 1A - 1Z & A1 - Z1 in FAS**

- Includes activities that are part of an instructional program: for credit courses; for academic, occupational and vocational instruction; for regular, special correspondence and extension sessions; and for workshops offered for academic credit.
- Includes departmental research and public service that are not separately budgeted.
- Excludes academic administration when the primary assignment is administration (e.g. academic deans).
- Includes expenditures for departmental chairs.

Research, Separately Budgeted **Coded 2A - 2Z in FAS**

- Includes activities specifically organized to produce research outcomes.
- Includes institutional expenditures for individual and/or research projects, where they are separately budgeted.

Public Service **Coded 3A - 3Z in FAS**

- Includes activities established primarily to provide noncredit designated course offerings and services beneficial to individuals and groups external to WSU.

Academic Support **Coded 4A - 4Z in FAS**

- Includes activities carried out primarily to provide support services that are an integral part of the operations of one of the 3 primary missions (instruction, research, and public service).
- Includes the provision of services that directly assist the academic functions of WSU, activities intended to improve the content or preservation of current course offerings, and accreditation activities.
- Includes media and technology, and the administrative support operations that function within the academic units (including the development of future instructional activities).
- Includes libraries, galleries, and audio-visual services (for *Academic Data Series*, only if in a college or school).
- Includes administrative support and management, like academic deans, assistant and associate academic deans, and the dean's office support staff.

Student Service **Coded 5A – 5Z in FAS**

- Includes administrative support for counseling and career guidance.
- Includes support for social and cultural development.

Scholarships & Fellowships **Coded 8A - 8Z in FAS**

- Includes outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or non-credit. (for *Academic Data Series*, only if in a college or school).

APPENDIX C

OBR WEIGHTING FACTORS TABLET

These calculations are done at the subsidy level. Each course is assigned a subsidy level based upon Ohio Board of Regents criteria. Subsidy Levels are designated in different ways on different reports. For instance, General Studies One is designated by "GS1" on the WSU SIS Course Inventory, "01" in some OBR publications, and Gen St I in other OBR publications. Two designations are used in this chart to facilitate easier reference.

WSCH -- SCH times this factor equals the WSCH, Weighted Student Credit Hours.

OBR FAC -- SCH divided by this factor equals the OBR Modeled Faculty Staffing.

SUBSIDY LEVEL		WSCH FACTOR	MODELED OBR FACULTY STAFFING FACTOR	Student FTE to Faculty FTE Ratio
01	General Studies I	1.00	540	36
02	General Studies II	1.56	345	23
03	General Studies III	1.50	360	24
04	Technical I	2.40	225	15
06	Technical III	3.60	150	10
07	Baccalaureate I	1.80	300	20
08	Baccalaureate II	2.57	210	14
09	Baccalaureate III	3.27	165	11
10	Master/Professional I	2.40	225	15
11	Master/Professional II	4.80	113 (approx.)	7.5
12	Master/Professional III	6.00	90	6
13	Doctoral I	4.22	128	8.5 (approx.)
14	Doctoral II	7.20	75	5
15	Medical I	5.51	98	6.5
16	Medical II	8.00	68	4.5 (approx.)
17	Ineligible	1.00	540	36
18	Ineligible	1.00	540	36
19	Ineligible	3.27	165	11