

WRIGHT STATE UNIVERSITY**Intercollegiate Athletics Department**Total Unrestricted Actual/Forecasted Revenues, Expenses, University Support, and Changes in Fund Balances
Fiscal Years June 30, 2013 - 2018**DRAFT 5/25/17**

	<u>Proposed FY Ending June 30, 2018</u>	<u>Projected FY Ending June 30, 2017</u>	<u>Actual FY Ended June 30, 2016</u>	<u>Actual FY Ended June 30, 2015</u>	<u>Actual FY Ended June 30, 2014</u>	<u>Actual FY Ended June 30, 2013</u>
Total Revenues Excluding University Support	\$ 1,431,517	\$ 1,625,460	\$ 1,861,828	\$ 1,615,823	\$ 1,851,170	\$ 1,606,262
Total Expenses	<u>11,616,672</u>	<u>11,819,120</u>	<u>11,878,804</u>	<u>10,975,832</u>	<u>10,776,263</u>	<u>10,011,175</u>
Subtotal Deficiency of Revenues under Expenses Excluding University Support	(10,185,155)	(10,193,660)	(10,016,976)	(9,360,009)	(8,925,093)	(8,404,913)
Total University Support	<u>10,185,155</u>	<u>8,534,358</u>	<u>8,605,068</u>	<u>8,374,489</u>	<u>8,399,174</u>	<u>7,726,762</u>
Total Athletics Department Change in Fund Balance	<u>\$ -</u>	<u>\$ (1,659,302)</u>	<u>\$ (1,411,908)</u>	<u>\$ (985,520)</u>	<u>\$ (525,919)</u>	<u>\$ (678,151)</u>