

Efficiency Initiatives

FY 2009-2010



WRIGHT STATE
UNIVERSITY

January 22, 2010

Wright State University
FY 2010 OBR Efficiency Initiatives

Wright State University
Efficiency Initiative-Summary

Fiscal Year 2009-2010

As of January 22, 2010

Division/College/Unit	Calculated Values		
	Collaborative Efficiencies	Individual Efficiencies	Total
Office of President	\$ 5,000,000	\$ 291,981	\$ 5,291,981
Office of Provost	\$ 423,000	\$ 3,930,329	\$ 4,353,329
Division of Curriculum and Instruction	\$ 675,078	\$ 651,235	\$ 1,326,313
Division of Business and Fiscal Affairs	\$ 2,354,554	\$ 2,987,367	\$ 5,341,921
Division of Student Affairs	\$ -	\$ 504,909	\$ 504,909
Division of University Advancement	\$ -	\$ 246,325	\$ 246,325
Division of Graduate Studies/Research and Sponsored Programs	\$ 1,100,000	\$ 112,000	\$ 1,212,000
Raj Sooin College of Business	\$ -	\$ 797,149	\$ 797,149
College of Education and Human Services	\$ -	\$ 413,000	\$ 413,000
College of Engineering and Computer Science	\$ -	\$ 839,996	\$ 839,996
College of Liberal Arts	\$ -	\$ 2,226,390	\$ 2,226,390
College of Nursing and Health	\$ 54,489	\$ 225,888	\$ 280,377
College of Science and Math	\$ -	\$ 917,275	\$ 917,275
Boonshoft School of Medicine	\$ 10,366,500	\$ 2,500,000	\$ 12,866,500
School of Professional Psychology	\$ -	\$ 292,226	\$ 292,226
University College	\$ 9,000	\$ 678,315	\$ 687,315
Lake Campus	\$ -	\$ 93,000	\$ 93,000
University Libraries	\$ 6,000	\$ 437,752	\$ 443,752
Fiscal Year 2009-2010 Total	\$ 19,988,621	\$ 18,145,137	\$ 38,133,758
Required Fiscal Year 2009-2010 State Efficiency Calculated Amount			\$ 3,474,300

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Office of the President
2	Campus respondent's name	Robert Sweeney
3	Campus respondent's phone number	x3221
4	Campus respondent's email address	robert.sweeney@wright.edu
5	Submission date	1/20/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Base Budget Reduction
7	Purpose of the initiative	Reduce annual base expenditures
8	FY 2010 savings	\$120,981
9	Methodology used to calculate the efficiency savings.	Elimination of base operating dollars and elimination of 1.0 FTE paralegal position

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	1
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	2
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Office of the President
2	Campus respondent's name	Robert Sweeney
3	Campus respondent's phone number	x3221
4	Campus respondent's email address	robert.sweeney@wright.edu
5	Submission date	1/20/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Elimination of Base Budget Expense
7	Purpose of the initiative	Eliminate housekeeping expense
8	FY 2010 savings	\$35,000
9	Methodology used to calculate the efficiency savings.	Partial year elimination of Rockafield housekeeper

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	1
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Office of the President
2	Campus respondent's name	Robert Sweeney
3	Campus respondent's phone number	x3221
4	Campus respondent's email address	robert.sweeney@wright.edu
5	Submission date	1/20/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Base Budget Reduction
7	Purpose of the initiative	Reduce annual base expenditures
8	FY 2010 savings	\$120,981
9	Methodology used to calculate the efficiency savings.	Elimination of base operating dollars and elimination of 1.0 FTE paralegal position

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	1
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	2
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Office of the President
2	Campus respondent's name	Robert Sweeney
3	Campus respondent's phone number	x3221
4	Campus respondent's email address	robert.sweeney@wright.edu
5	Submission date	1/20/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Student Financial Aid Increase
7	Purpose of the initiative	Increase student access
8	FY 2010 savings	\$16,000
9	Methodology used to calculate the efficiency savings.	Reallocation of President's, Cabinet's, and Council of Dean's salaries

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	X Increased student access

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Office of the President
2	Campus respondent's name	Robert Sweeney
3	Campus respondent's phone number	x3221
4	Campus respondent's email address	robert.sweeney@wright.edu
5	Submission date	1/20/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Collaboration - Community Magazine and Regional Summit
7	Purpose of the initiative	Reduce Annual Expense
8	FY 2010 savings	\$80,000
9	Methodology used to calculate the efficiency savings.	Elimination of one issue of Community Magazine and combining the resources between the Regional Summit and the Community Magazine

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	1
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	2
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Office of the President
2	Campus respondent's name	Robert Hickey
3	Campus respondent's phone number	x3326
4	Campus respondent's email address	robert.hickey@wright.edu
5	Submission date	1/21/2009

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Transportation Earmark
7	Purpose of the initiative	Capital funding for Creative Arts
8	Names of other participating campuses or entities	Federal Government
9	Estimate of the total FY 2010 savings attributable to the collaboration	Unknown
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$5,000,000
11	Methodology used to calculate the efficiency savings.	Federal designated funds separately earmarked

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	X
20	Salary or benefit savings	
21	Partnership with external entity	
22	Shared services	X
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services Operations
2	Campus respondent's name	Mendy L. Beverly
3	Campus respondent's phone number	x4013
4	Campus respondent's email address	mendy.beverly@wright.edu
5	Submission date	1/8/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Miami University Night Call Coverage
7	Purpose of the initiative	Reduce 1 full time staff at Miami U. by using operations as coverages for night hours
8	Names of other participating campuses or entitles	Miami University Computing Services
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$55,000
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	0
11	Methodology used to calculate the efficiency savings.	\$35,000 base salary + \$20,000 benefits

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	X
21	Partnership with external entity	X
22	Shared services	X
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services Operations
2	Campus respondent's name	Mendy L. Beverly
3	Campus respondent's phone number	x4013
4	Campus respondent's email address	mendy.beverly@wright.edu
5	Submission date	1/8/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	FlowLogic Installation in 019LX
7	Purpose of the initiative	Installation to improve air flow in Main Computer Room to lower A/C temperatures
8	FY 2010 savings	\$8,215
9	Methodology used to calculate the efficiency savings.	Reduction from 87,760.76 kWh/month to 61,269.75 kWh/month \$1,298.07 savings/month

	Time period of this initiative	Dec. 21, 2009 - ongoing
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	X
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Computing and Telecommunications Services
2	Campus respondent's name	Kyle Pterson
3	Campus respondent's phone number	937-775-4007
4	Campus respondent's email address	kyle.perterson@wright.edu
5	Submission date	1/11/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Electronic Classroom Projector Shutdown
7	Purpose of the initiative	Shutdown classroom projectors at 11:00pm daily
8	FY 2010 savings	\$10,440
9	Methodology used to calculate the efficiency savings.	kWh *# projectors * hr per day * Cost/kWh *# days per yr = FY Yr Savings .5 * 145 * 9 * \$.05 * 320 = \$1

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

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FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Computing and Telecommunications Services
2	Campus respondent's name	Kyle Pterson
3	Campus respondent's phone number	937-775-4007
4	Campus respondent's email address	kyle.perterson@wright.edu
5	Submission date	1/11/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Electronic Lab Computer Shutdown
7	Purpose of the initiative	Shutdown lab computers at 11:00pm daily
8	FY 2010 savings	\$23,976
9	Methodology used to calculate the efficiency savings.	kWh/mo * Cost/kWh * hr's per day * # mo * numbers PC's = FY 2009 Savings 4.8 * \$.05 * 9 * 12 * 925 =

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Computing and Telecommunications Services
2	Campus respondent's name	Kyle Pterson
3	Campus respondent's phone number	937-775-4007
4	Campus respondent's email address	kyle.perterson@wright.edu
5	Submission date	1/11/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Streamland Software Request Procedures
7	Purpose of the initiative	Eliminate unnecessary process in requesting classroom software
8	FY 2010 savings	\$23,000
9	Methodology used to calculate the efficiency savings.	1/2 classroom technician salary eliminated by streamlined process. Initial request is received by CaTS and dispatched directly to technician, versus routing through CTL tech and back through CaTS

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services
2	Campus respondent's name	John Pearson
3	Campus respondent's phone number	937 775-4033
4	Campus respondent's email address	john.pearson@wright.edu
5	Submission date	1/11/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Cisco to Juniper Equipment Migration
7	Purpose of the initiative	Replace Cisco equipment with Juniper
8	FY 2010 savings	\$302,980
9	Methodology used to calculate the efficiency savings.	(Cisco = 584,590.00 (equip)+ 188,416.47 (maint) = 773,006.47) - (juniper = 292,337.00 (equip) + 94422.51 (maint) = 386,759.51) = 386,246.96 Total Savings for 7 years --- First year = \$607,037.00 - \$304,056.89 = \$302,980.11

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	X
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services
2	Campus respondent's name	John Pearson
3	Campus respondent's phone number	937 775-4033
4	Campus respondent's email address	john.pearson@wright.edu
5	Submission date	1/11/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Cisco Maintenance Savings
7	Purpose of the initiative	Removed equipment from serice for savings per unity
8	FY 2010 savings	\$17,623
9	Methodology used to calculate the efficiency savings.	128 servers removed at 118.95 each (\$15,225.60) + 31 removed at 77.35 (\$2,397.85) = \$17,623.45 savings

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services
2	Campus respondent's name	Peter Hein
3	Campus respondent's phone number	775-4949
4	Campus respondent's email address	peter.hein@wright.edu
5	Submission date	1/11/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Modem Reductions
7	Purpose of the initiative	Reduce monthly teleco charges incurred by removing 2 PRI lines
8	FY 2010 savings	\$5,000.00 (Feb - June 2010)
9	Methodology used to calculate the efficiency savings.	Monthly charge x 12 months x # of PRIs removed

	Time period of this initiative	Check Below
10	Short-term (one-year only)	\$12,000.00
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	\$12,000.00 per year

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	X
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services
2	Campus respondent's name	Jeff Jones
3	Campus respondent's phone number	937 775-4016
4	Campus respondent's email address	jeff.jones@wright.edu
5	Submission date	1/11/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Storage - New EMC
7	Purpose of the initiative	Replacement of current Disk Storage
8	FY 2010 savings	\$168,212 / per year for 5 years
9	Methodology used to calculate the efficiency savings.	\$350,000 Total cost / 5 year maint. (908,938) 181,788/year = \$168,212 / year

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	X
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services
2	Campus respondent's name	Jeff Jones
3	Campus respondent's phone number	937 775-4016
4	Campus respondent's email address	jeff.jones@wright.edu
5	Submission date	1/11/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Storage - Redistribution
7	Purpose of the initiative	Redistribution/Reorganization, saving budgeted cost for 2009 of \$350,000
8	FY 2010 savings	\$350,000
9	Methodology used to calculate the efficiency savings.	\$350,000 budgeted cost - \$350,000 savings = \$0 reprojected cost

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services
2	Campus respondent's name	John Meyers
3	Campus respondent's phone number	937 775-3580
4	Campus respondent's email address	john.meyers@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Sun/STK/Symantec Maintenance Contracts
7	Purpose of the initiative	Renegotiation of Sun/STK/Symantec Maintenance Contracts for Savings
8	FY 2010 savings	\$104,800
9	Methodology used to calculate the efficiency savings.	08-09 Totals (Sun \$118,700.00 + STK \$49,800.00 + Symantec \$25,200.00) - 09-10 Totals (Sun \$45,700 + STK \$18,800.00 + Symantec \$24,400.00) = \$104,800.00

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	X
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services
2	Campus respondent's name	John Gabriel
3	Campus respondent's phone number	937 775-4577
4	Campus respondent's email address	john.gabriel@wright.edu
5	Submission date	1/8/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	VMWare
7	Purpose of the initiative	Virtualize 85 servers into Blade servers, reducing hardwar, electrical and cooling costs
8	FY 2010 savings	\$444,316
9	Methodology used to calculate the efficiency savings.	Cost to Deploying Hardware \$747,597.17 - Cost of Virtualizing \$303,280.75

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services
2	Campus respondent's name	Andy Montesano
3	Campus respondent's phone number	937 775-2802
4	Campus respondent's email address	andy.montesano@wright.edu
5	Submission date	1/8/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Partial Re-assignment of Lowell Bevelhymer - Systems admin
7	Purpose of the initiative	Salary and benefit savings in System Admins current position
8	FY 2010 savings	\$21,807
9	Methodology used to calculate the efficiency savings.	Salary and benefits divided by hours per year (2080). Hourly rate times 3 days per week from January - June 2010

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	X
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services
2	Campus respondent's name	Andy Montesano
3	Campus respondent's phone number	937 775-2802
4	Campus respondent's email address	andy.montesano@wright.edu
5	Submission date	1/8/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Classroom Projector Roll Down
7	Purpose of the initiative	Re-purpose older projections/install in less heavily used environments
8	FY 2010 savings	\$4000.00 per projector
9	Methodology used to calculate the efficiency savings.	The cost of a new projector is \$4000, re-purposed projectors will remain in service for no more

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	X
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS
2	Campus respondent's name	Steve nickell
3	Campus respondent's phone number	775-4260
4	Campus respondent's email address	Steve.Nickell@wright.edu
5	Submission date	1/8/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Telecommunications Service providers cost reductions
7	Purpose of the initiative	Reduce the Universities annual cost for voice services
8	FY 2010 savings	\$83.86
9	Methodology used to calculate the efficiency savings.	Actual billing reductions

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	3 year term contract
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	x
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	x
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS - Technical Services
2	Campus respondent's name	Andy Montesano
3	Campus respondent's phone number	937 775-2802
4	Campus respondent's email address	andy.montesano@wright.edu
5	Submission date	1/8/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	VHS Videotape Phase Out
7	Purpose of the initiative	Create video duplications to CD and DVD only
8	FY 2010 savings	\$2,000
9	Methodology used to calculate the efficiency savings.	Based on annual cost of VHS tape

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	x
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	x
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	x
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS
2	Campus respondent's name	Mary Clem
3	Campus respondent's phone number	X4822
4	Campus respondent's email address	mary.clem@wright.edu
5	Submission date	1/13/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Redistribution of computers
7	Purpose of the initiative	CaTS can redistribute computers from labs to other areas of purchasing new ones
8	FY 2010 savings	\$12,900
9	Methodology used to calculate the efficiency savings.	From January through December 2009, CaTS redistributed 43 computers @ an approximately savings of \$300 per computer

	Time period of this initiative	Check Below
10	Short-term (one-year only)	x
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	1
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	CaTS
2	Campus respondent's name	Paul Hernandez
3	Campus respondent's phone number	X4020
4	Campus respondent's email address	Paul.Hernandez@wright.edu
5	Submission date	1/13/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Budget Reduction
7	Purpose of the initiative	Reduce the CaTS budget as deemed necessary by the Office Budget Planning and Resource Analysis
8	FY 2010 savings	\$604,702
9	Methodology used to calculate the efficiency savings.	We were able to abolish some positions and to reduce our revenue (Budget Office has the detail on this)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	2
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	1
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Computing and Telecommunications Services
2	Campus respondent's name	Verne Smith
3	Campus respondent's phone number	X4031
4	Campus respondent's email address	verne.smith@wright.edu
5	Submission date	1/8/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Adobe Licensing / Miami University Collaboration
7	Purpose of the initiative	Lower software licensing costs for Adobe products
8	Names of other participating campuses or entitles	Miami University
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$3000 (confirmed 1700 Aug '09 through Jan '10)
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$3,000.00
11	Methodology used to calculate the efficiency savings.	Licensing in partnership with Miami U. lowers costs by approxiamately 4%. Real figures for six months were used and then projected for the full fiscal year

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	X
23	Technology initiative	X
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Organizational Development and Learning
2	Campus respondent's name	Albert Bondurant
3	Campus respondent's phone number	X4607
4	Campus respondent's email address	albert.bondurant@wright.edu
5	Submission date	1/13/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduction of staff
7	Purpose of the initiative	Cost savings
8	FY 2010 savings	\$167,612
9	Methodology used to calculate the efficiency savings.	Actual savings in salary expenditures

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	FY 09 and Beyond - Continuing indefinitely

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management / Undergraduate Admission
2	Campus respondent's name	Cathy Davis
3	Campus respondent's phone number	X5702
4	Campus respondent's email address	Cathy.Davis@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Admission Application Paperless Process
7	Purpose of the initiative	To move applications through the admission process electronically
8	FY 2010 savings	\$2,282
9	Methodology used to calculate the efficiency savings.	No purchasing thousands of folders/colored tabs. No creating thousands of admission folders

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/ Undergraduate Admissions
2	Campus respondent's name	Cathy Davis
3	Campus respondent's phone number	X5702
4	Campus respondent's email address	Cathy.Davis@wright.edu
5	Submission date	1/12/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Admit Receptions
7	Purpose of the initiative	To replace receptions held in hotels across the state of Ohio with other touch points
8	Names of other participating campuses or entities	Financial Aid, Residence Services, I Know I Can
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$16,000
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$16,000
11	Methodology used to calculate the efficiency savings.	No hotel or food cost for receptions. Mailings for financial aid. On-line opportunities for chat nights. Working with I know I can in Columbus to use space for free.

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	x
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	
22	Shared services	
23	Technology initiative	x
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Marketing
2	Campus respondent's name	Jacqueline McMillan
3	Campus respondent's phone number	
4	Campus respondent's email address	jacqueline.mcmillan@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Combined advertising for undergraduate and graduate open houses
7	Purpose of the initiative	Recruitment - Fall Open House(s)
8	FY 2010 savings	\$2,700
9	Methodology used to calculate the efficiency savings.	Cross-promotional savings subtracting the cost of one newspaper advertisement

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	X
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Undergraduate Admissions
2	Campus respondent's name	Cathy Davis
3	Campus respondent's phone number	x5702
4	Campus respondent's email address	cathy.davis@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduction of Printing and Postage Costs
7	Purpose of the initiative	Move more communications pieces on-line reducing the need for printed pieces
8	FY 2010 savings	\$45,541
9	Methodology used to calculate the efficiency savings.	Reduction of the number of printed pieces, elimination of 3 printed pieces, reduced size of printed pieces

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Registrar Office
2	Campus respondent's name	Marian Hogue
3	Campus respondent's phone number	775-5595
4	Campus respondent's email address	marian.hogue@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Printed Class Schedules
7	Purpose of the initiative	Saving printing costs by eliminating quarterly course schedules
8	FY 2010 savings	\$22,000
9	Methodology used to calculate the efficiency savings.	Calculated cost of previous fiscal year expense for printing schedules

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	X Eliminated of printing expense

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Registrar Office
2	Campus respondent's name	Marian Hogue
3	Campus respondent's phone number	775-5595
4	Campus respondent's email address	marian.hogue@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Hiring Work-Study Students
7	Purpose of the initiative	Student Worker Position
8	FY 2010 savings	\$5,535
9	Methodology used to calculate the efficiency savings.	Two student workers: Saved 75% of hourly wage due to federal work-study program/Summer Quarter 2009

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Registrar Office
2	Campus respondent's name	Marian Hogue
3	Campus respondent's phone number	775-5595
4	Campus respondent's email address	marian.hogue@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Online Degree Verifications through National Student Clearinghouse
7	Purpose of the initiative	Reduce Office Expense and received discount for degree verification participation
8	FY 2010 savings	\$1,157
9	Methodology used to calculate the efficiency savings.	Savings of paper, fax and mailing costs. Provost also shared cost of annual fee

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	X
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Registrar Office
2	Campus respondent's name	Marian Hogue
3	Campus respondent's phone number	775-5595
4	Campus respondent's email address	marian.hogue@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Woodull Copier/Printer
7	Purpose of the initiative	Reduce Toner Expense and eventual Elimination of desktop printers
8	FY 2010 savings	\$640
9	Methodology used to calculate the efficiency savings.	Elimination of toner expense for copier and maintenance fees

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	X Overall savings of toner and maintenance expense of copier

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Registrar Office
2	Campus respondent's name	Marian Hogue
3	Campus respondent's phone number	775-5595
4	Campus respondent's email address	marian.hogue@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Subscriptions/Memberships
7	Purpose of the initiative	Reduction of membership dues and subscription fees
8	FY 2010 savings	\$1,622
9	Methodology used to calculate the efficiency savings.	Did not renew subscription to Chronicle of Higher Education and Society for University and College planning membership

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	X Cancellation of paper subscription and non-renewal of SCUP membership

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Registrar Office
2	Campus respondent's name	Marian Hogue
3	Campus respondent's phone number	775-5595
4	Campus respondent's email address	marian.hogue@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Elimination of Duplicate Forms for Veterans Affairs, Copies as Needed
7	Purpose of the initiative	Reduce Costs
8	FY 2010 savings	\$660
9	Methodology used to calculate the efficiency savings.	No longer ordering duplication VA forms - copies are made when needed

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	X Elimination of VA duplicating forms

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Registrar Office
2	Campus respondent's name	Marian Hogue
3	Campus respondent's phone number	775-5595
4	Campus respondent's email address	marian.hogue@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Travel
7	Purpose of the initiative	Reduction of Travel Expense for off-campus conferences and meetings
8	FY 2010 savings	\$1,263
9	Methodology used to calculate the efficiency savings.	Savings achieved by traveling in the most efficient manner and taking advantage of early bird registration discounts

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	X
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	X Reduction in travel expense

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Registrar Office
2	Campus respondent's name	Marian Hogue
3	Campus respondent's phone number	775-5595
4	Campus respondent's email address	marian.hogue@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Online Degree Verifications through National Student Clearinghouse
7	Purpose of the initiative	Implemented Surcharge for 3rd party online degree verification
8	FY 2010 savings	\$8,000
9	Methodology used to calculate the efficiency savings.	\$3 per transcript x 2700 transcript

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	X
17	Entrepreneurial/ revenue enhancement	X
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Human Resources
2	Campus respondent's name	Tony Linz
3	Campus respondent's phone number	x4217
4	Campus respondent's email address	anthony.linz@wright.edu
5	Submission date	1/17/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Express Scripts
7	Purpose of the initiative	Reduce pharmaceutical costs
8	Names of other participating campuses or entities	State University Consortium
9	Estimate of the total FY 2010 savings attributable to the collaboration	Unkown
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	Annual estimated total for FY 2010 \$420,000
11	Methodology used to calculate the efficiency savings.	Forecasted receipt of rebates for pharmaceutical prescriptions. Vendor under previous plan retained all rebates

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	X
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	1
20	Salary or benefit savings	
21	Partnership with external entity	2
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Human Resources
2	Campus respondent's name	Allan Boggs
3	Campus respondent's phone number	x3224
4	Campus respondent's email address	allan.boggs@wright.edu
5	Submission date	1/17/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Base Budget Reduction
7	Purpose of the initiative	Reduce annual operating expense
8	FY 2010 savings	\$89,000
9	Methodology used to calculate the efficiency savings.	Consolidation of vacant positions and elimination of operating budget

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	1
15	Business process reengineering	2
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	3
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Human Resources
2	Campus respondent's name	Allan Boggs
3	Campus respondent's phone number	x3224
4	Campus respondent's email address	allan.boggs@wright.edu
5	Submission date	1/17/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Self Insured Health Plan
7	Purpose of the initiative	To mitigate significant health premium increases
8	FY 2010 savings	\$1,378,484
9	Methodology used to calculate the efficiency savings.	Difference between renewal premium increase and actual cost of Self Insured Health Plan

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	2
16	In-sourcing/Out-sourcing	3
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	1 Cost avoidance

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Pre- College Programs
2	Campus respondent's name	Chris Hoffman, Assistant Director
3	Campus respondent's phone number	X3135
4	Campus respondent's email address	chris.hoffman@wright.edu
5	Submission date	1/7/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Dayton Regional Summer STEM Academy
7	Purpose of the initiative	Support University STEM Initiatives
8	Names of other participating campuses or entities	CoSM, Engineering, Lake Campus, Sinclair CC, Clark State CC, WPAFB, CompuNet, WOW
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$227,695
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$277,695
11	Methodology used to calculate the efficiency savings.	Amount awarded as OBR grant

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	1
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	X
26	Other budget reduction	
27	Other	X- Community Outreach

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Pre- College Programs
2	Campus respondent's name	Chris Hoffman, Assistant Director
3	Campus respondent's phone number	X3135
4	Campus respondent's email address	chris.hoffman@wright.edu
5	Submission date	1/7/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Upward Bound
7	Purpose of the initiative	College readiness and preparation for eligible high school students
8	Names of other participating campuses or entities	U.S. Department of Education, Dayton Public Schools
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$250,000
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$250,000
11	Methodology used to calculate the efficiency savings.	Amount awarded as U.S. Department of Education grant

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	X- Based on successful performance reviews

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	X
21	Partnership with external entity	1
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	X- Community Outreach

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Pre- College Programs
2	Campus respondent's name	Chris Hoffman, Assistant Director
3	Campus respondent's phone number	X3135
4	Campus respondent's email address	chris.hoffman@wright.edu
5	Submission date	1/7/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Text books for Upward Bound
7	Purpose of the initiative	Books loaned for use in UB college readiness and preparion summer program
8	Names of other participating campuses or entitles	Huber Heights Board of Education
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$4,000
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$4,000
11	Methodology used to calculate the efficiency savings.	Retail cost of books that would need to be purchased

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	X
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	1
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	X- Community Outreach

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Bolinga Center
2	Campus respondent's name	Andrew-Bryce Hudson
3	Campus respondent's phone number	X5601
4	Campus respondent's email address	andrew-bryce.hudson@wright.edu
5	Submission date	1/7/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Dear Dr. Hip hop
7	Purpose of the initiative	Educating the Dayton Area about the healing effect of the Hio-Hop culture
8	Names of other participating campuses or entitles	University of Daytob, Central State Univeristy, Wilberforce University, Wittenberg Univ., and Sinclair Community College
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$10,000
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	
11	Methodology used to calculate the efficiency savings.	Total cost of speaker fees, advertising, security, transportation, food, copying materials, etc.

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
15	Energy Conservation	2
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	1
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	3
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Bolinga Center
2	Campus respondent's name	Andrew-Bryce Hudson
3	Campus respondent's phone number	X5601
4	Campus respondent's email address	andrew-bryce.hudson@wright.edu
5	Submission date	1/7/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Authentic African Hour
7	Purpose of the initiative	education people about the carious countries in Africa through presentations and foods
8	Names of other participating campuses or entitles	African Student Union
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$350
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	
11	Methodology used to calculate the efficiency savings.	Total cost of foos, advertising, etc.

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
15	Energy Conservation	2
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	1
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	3
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Army ROTC
2	Campus respondent's name	LTC Rod Williams
3	Campus respondent's phone number	X2255
4	Campus respondent's email address	rodney.williams@wright.edu
5	Submission date	1/4/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Army ROTC: Spending Reduction for Conferences and Meeting
7	Purpose of the initiative	Reduce spending for catering of department conferences and meetings
8	Names of other participating campuses or entitles	OH Army National Guard recruiter
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$1,800
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$1,800
11	Methodology used to calculate the efficiency savings.	Reduction of the amount of food ordered for Commissioninfs and Awards Ceremonies. Additional savings utilizing OH Army National Guard assests

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	X
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Ohio CORE and K-12 Outreach Office
2	Campus respondent's name	Pamela Wallace-Stroble, Coordinator
3	Campus respondent's phone number	X3310
4	Campus respondent's email address	pamela.Wallace-Stroble@wright.edu
5	Submission date	12/28/2009

6	Name of initiative	Ohio CORE/PK-12 Dual Enrollment Partnership with Miami Valley Career Technology Center (MVCTC in Montgomery County, OH)
7	Purpose of the initiative	Teaching WSU English 101/102 and Economics 200 at MVCTC school districe for concurrent high school and college credits.
8	Names of other participating campuses or entitles	MVCTC Department of Humanities (gift-in-kind salary/ benefits compensation paid by MVCTC)
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$6,852
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$6,852
11	Methodology used to calculate the efficiency savings.	Information from WSU's departments regarding compensation/benefits for adjunct instructors @ \$2000+14.2%benefits/per course.

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	X
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Ohio CORE and K-12 Outreach Office
2	Campus respondent's name	Pamela Wallace-Stroble, Coordinator
3	Campus respondent's phone number	X3310
4	Campus respondent's email address	pamela.Wallace-Stroble@wright.edu
5	Submission date	12/28/2009

6	Name of initiative	Ohio CORE/PK-12 Dual Enrollment Partnership with BellefontaineCity Schools (Logan County, OH)
7	Purpose of the initiative	Teaching WSU Chinese 101,102, & 103 at Bellefontaine HS/Bellefontaine school district for concurrent high school and college credits.
8	Names of other participating campuses or entitles	Bellefontaine City Schools (gift-in-kind salary/benefits compensation paid for CHI 101/102/103 instructor)
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$6,852
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$6,852
11	Methodology used to calculate the efficiency savings.	Information from WSU's departments regarding compensation/benefits for adjunct instructors @ \$2000+14.2%benefits/per course.

Time period of this initiative		Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)		
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	X
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Ohio CORE and K-12 Outreach Office
2	Campus respondent's name	Pamela Wallace-Stroble, Coordinator
3	Campus respondent's phone number	X3310
4	Campus respondent's email address	pamela.Wallace-Stroble@wright.edu
5	Submission date	12/28/2009

6	Name of initiative	Ohio CORE/PK-12 Dual Enrollment Partnership with Delaware City Schools (Delaware County, OH)
7	Purpose of the initiative	Teaching WSU French 103 and 201 at Delaware HS/Delaware City School district for concurrent high school and college credits
8	Names of other participating campuses or entitles	Delaware city Schools (gift-in-kind salary/benefits compensation paid for FR 103/201 instructor.)
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$4,568
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$4,568
11	Methodology used to calculate the efficiency savings.	Information from WSU's departments regarding compensation/benefits for adjunct instructors @ \$2000+14.2%benefits/per course.

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	X
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Ohio CORE and K-12 Outreach Office
2	Campus respondent's name	Pamela Wallace-Stroble, Coordinator
3	Campus respondent's phone number	X3310
4	Campus respondent's email address	pamela.Wallace-Stroble@wright.edu
5	Submission date	12/28/2009

6	Name of initiative	Ohio CORE/PK-12 Dual Enrollment Partnership with Delaware City Schools (Delaware County, OH)
7	Purpose of the initiative	Teaching WSU Chinese 101/102 at Oakwood HS/Oakwood City School district for concurrent high school and college credits.
8	Names of other participating campuses or entitles	Oakwood City School District
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$3,426
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$3,426
11	Methodology used to calculate the efficiency savings.	Information from WSU's CoLA regarding partial for additional instructional days/weeks to extend CHI 102/102 to two semesters with 5-days-per-week instruction.

Time period of this initiative		Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)		
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	X
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Asian/Hispanic/Native American Center
2	Campus respondent's name	Mai Nguyen
3	Campus respondent's phone number	X2798
4	Campus respondent's email address	mai.nguyen@wright.edu
5	Submission date	12/30/2009

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Vincent Who? Film screening
7	Purpose of the initiative	To engage the campus community about the struggle of racism in America
8	Names of other participating campuses or entitles	The University of Dayton, Wittenberg University, Kent State University
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$1,000
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$1,000
11	Methodology used to calculate the efficiency savings.	Four schools split the total costs (honorarium, air fare, hotel, transportation) evenly

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Women's Center
2	Campus respondent's name	Amber Vlasnik
3	Campus respondent's phone number	X4524
4	Campus respondent's email address	amber.vlasnik@wright.edu
5	Submission date	1/11/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	National Women's Studies Association Conference
7	Purpose of the initiative	Represent Wright State at this national professional conference
8	Names of other participating campuses or entitles	The Ohio State University
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$650
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$650
11	Methodology used to calculate the efficiency savings.	Amount of travel grant

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	X- One time travel grant

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Women's Center
2	Campus respondent's name	Amber Vlasnik
3	Campus respondent's phone number	X4524
4	Campus respondent's email address	amber.vlasnik@wright.edu
5	Submission date	1/11/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	WAND Conference
7	Purpose of the initiative	Send students to WAND conference
8	Names of other participating campuses or entities	WAND
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$1,000
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$1,000
11	Methodology used to calculate the efficiency savings.	WAND Travel Grant for Students

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	X- One time travel grant

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Women's Center
2	Campus respondent's name	Amber Vlasnik
3	Campus respondent's phone number	X4524
4	Campus respondent's email address	amber.vlasnik@wright.edu
5	Submission date	1/11/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	ACE Ohio Women's Network Board Retreat
7	Purpose of the initiative	Represent Wright State on ACE Ohio Women's Network Board
8	Names of other participating campuses or entities	ACE Ohio Women's Network
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$175
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$175
11	Methodology used to calculate the efficiency savings.	Cost of hotel and meals while at retreat paid by organization

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	X- One time travel grant

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Curriculum amd Instruction
2	Campus respondent's name	Jean edwards
3	Campus respondent's phone number	X4258
4	Campus respondent's email address	jean.edwards@wright.edu
5	Submission date	1/7/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Gen Ed/WAC Recognition Day
7	Purpose of the initiative	Combining two separate faculty recognition into one event
8	Names of other participating campuses or entitles	WAC
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$1,810.21
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$1,810.21
11	Methodology used to calculate the efficiency savings.	No outside speaker will be brought to campus for this event speaker fees and travel expenses

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	X- change in sponsored event.

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Service-Learning
2	Campus respondent's name	Cathy Sayer
3	Campus respondent's phone number	x2471
4	Campus respondent's email address	cathy.sayer@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Staff reduction
7	Purpose of the initiative	Did not replace student worker upon graduation
8	FY 2010 savings	\$3,200
9	Methodology used to calculate the efficiency savings.	Student's salary

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Curriculum amd Instruction
2	Campus respondent's name	Ryan Black
3	Campus respondent's phone number	775-2064
4	Campus respondent's email address	ryan.black@wright.edu
5	Submission date	1/4/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Choose Ohio 1st Scholarship Program
7	Purpose of the initiative	Scholarships for students in the Choose Ohio 1st Scholarship Program
8	Names of other participating campuses or entitles	Sinclair, Clark State, Edison, Southern State, University of Dayton, Central State, and Wittenberg
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$149,000
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$149,000
11	Methodology used to calculate the efficiency savings.	Total of scholarships given to students who meet the COF Scholarship criteria

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	Grant Funded Choose Ohio 1st Scholarship Program

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Curriculum amd Instruction
2	Campus respondent's name	Ryan Black
3	Campus respondent's phone number	775-2064
4	Campus respondent's email address	ryan.black@wright.edu
5	Submission date	1/4/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Choose Ohio 1st Event
7	Purpose of the initiative	Event to recognize Choose Ohio 1st Scholarship Recipients
8	Names of other participating campuses or entitles	Mound Laser and Photonics
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$500
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$500
11	Methodology used to calculate the efficiency savings.	Total give by Mound to support expenses for this event

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Curriculum amd Instruction
2	Campus respondent's name	Ryan Black
3	Campus respondent's phone number	775-2064
4	Campus respondent's email address	ryan.black@wright.edu
5	Submission date	1/4/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Choose Ohio 1st Event
7	Purpose of the initiative	Event to recognize Choose Ohio 1st Scholarship Recipients
8	Names of other participating campuses or entitles	SOCHE
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$1,000
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$1,000
11	Methodology used to calculate the efficiency savings.	Total give by SOCHE to support expenses for this event

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Curriculum amd Instruction
2	Campus respondent's name	Ryan Black
3	Campus respondent's phone number	775-2064
4	Campus respondent's email address	ryan.black@wright.edu
5	Submission date	1/4/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Arnold Adoff Donations for "Hamilton/Adoff Resource Center"
7	Purpose of the initiative	Donation to offset furniture purchase and student wages
8	Names of other participating campuses or entitles	SOCHE
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$4,400
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$4,400
11	Methodology used to calculate the efficiency savings.	Total donations given for Hamilton/Adoff Resource Center

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Pre-College Programs
2	Campus respondent's name	Chris Hoffman, Assistant Director
3	Campus respondent's phone number	775-3135
4	Campus respondent's email address	chris.hoffman@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Youth Work - Student Employment
7	Purpose of the initiative	Employment of student employees through summer employment programs in Dayton, OH
8	FY 2010 savings	\$1,752
9	Methodology used to calculate the efficiency savings.	Estimated salary of student employees

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	X
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	1
19	Partnership with external entity	X
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Pre-College Programs
2	Campus respondent's name	Chris Hoffman, Assistant Director
3	Campus respondent's phone number	775-3135
4	Campus respondent's email address	chris.hoffman@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Summer Satellite Office
7	Purpose of the initiative	Occupy on-campus locations thereby eliminating rental of office space
8	FY 2010 savings	\$4,000
9	Methodology used to calculate the efficiency savings.	Estimated amount of rental fees paid in 2007 for office and storage space in summer

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	1
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Pre-College Programs
2	Campus respondent's name	Chris Hoffman, Assistant Director
3	Campus respondent's phone number	775-3135
4	Campus respondent's email address	chris.hoffman@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Online Summer Program Evaluation
7	Purpose of the initiative	Evaluate Discovery and Residential Programs
8	FY 2010 savings	\$700
9	Methodology used to calculate the efficiency savings.	Estimated amount of development, production, mailing and scanning of evaluation.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	1
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Pre-College Programs
2	Campus respondent's name	Chris Hoffman, Assistan Director
3	Campus respondent's phone number	775-3135
4	Campus respondent's email address	chris.hoffman@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Kings Island Cares Ticket Donation (55 tickets)
7	Purpose of the initiative	Upward Bound Cultural Activity
8	FY 2010 savings	\$2,695
9	Methodology used to calculate the efficiency savings.	Amount of 55 tickets at retail price.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	1
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	X - Donation

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Pre-College Programs
2	Campus respondent's name	Chris Hoffman, Assistan Director
3	Campus respondent's phone number	775-3135
4	Campus respondent's email address	chris.hoffman@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Miami Valley Camp Fair
7	Purpose of the initiative	Community Outreach Event
8	FY 2010 savings	\$400
9	Methodology used to calculate the efficiency savings.	Amount of items donated

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	1 - Donation

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University Honors Program
2	Campus respondent's name	Susan Carrafiello, Director
3	Campus respondent's phone number	
4	Campus respondent's email address	
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Travel Cost Efeciencias
7	Purpose of the initiative	Travel cost - saving efforts
8	FY 2010 savings	\$4,000
9	Methodology used to calculate the efficiency savings.	Two staff did not attend fall 2008 HCHC conference in Washington, D.C. (\$3,400 savings); One staff (instead of two) did not attend the March MEHA conference in Kalamazoo, MI (\$600 savings)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	Travel Reduction

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University Honors Program
2	Campus respondent's name	Susan Carrafiello, Director
3	Campus respondent's phone number	
4	Campus respondent's email address	
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	General Program Donations FY09
7	Purpose of the initiative	Donations to the Honors Program that offsets the costs of academic and extracurricular student activities
8	FY 2010 savings	\$1,965
9	Methodology used to calculate the efficiency savings.	Total donations to the Honors Program Fund through the WSU Foundation

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	Individual donations

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University Honors Program
2	Campus respondent's name	Susan Carrafiello, Director
3	Campus respondent's phone number	
4	Campus respondent's email address	
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Student Wage Savings FY09
7	Purpose of the initiative	Hire only Work Study student office assistants
8	FY 2010 savings	\$6,160
9	Methodology used to calculate the efficiency savings.	Number represents the 75% saved; \$2,054 actually paid by dept in student wages

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University Honors Program
2	Campus respondent's name	Susan Carrafiello, Director
3	Campus respondent's phone number	
4	Campus respondent's email address	
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Honors Institute 2009
7	Purpose of the initiative	To create a scholarly conference setting that integrates classroom learning and service learning for students, faculty, and the Miami Valley community
8	FY 2010 savings	\$1,940
9	Methodology used to calculate the efficiency savings.	Actual donations received from individual donors

Time period of this initiative		Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)		
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	Cash donations (see Collaborative initiatives report for additional donations received)

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Ohio CORE and PK-12 Outreach Office
2	Campus respondent's name	Pamela Wallace-Stroble, Coordinator
3	Campus respondent's phone number	937-775-3310
4	Campus respondent's email address	pamela.wallace-stroble@wright.edu
5	Submission date	12/28/2009

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Ohio CORE/PK-12 Coordinator Position Voluntary FTE Reduction to 80% FTE with Benefits
7	Purpose of the initiative	20% cost efficiency savings in salary/benefits (beginning July 01, 2010)
8	FY 2010 savings	\$16,430
9	Methodology used to calculate the efficiency savings.	Recalculated Current 100% FTE Ohio CORE and PK-12 Coordinator position salary/benefits by 20% reduction

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X (2010-11; and 2011-2012; and 2012-2013)
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Asian/Hispanic/Native America Center
2	Campus respondent's name	Mai Nguyen
3	Campus respondent's phone number	775-2798
4	Campus respondent's email address	mai.nguyen@wright.edu
5	Submission date	12/30/2009

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Limit of travel to out-of-state
7	Purpose of the initiative	Cut down costs by attending in-state conferences
8	FY 2010 savings	\$2,600
9	Methodology used to calculate the efficiency savings.	\$2,600

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Asian/Hispanic/Native America Center
2	Campus respondent's name	Mai Nguyen
3	Campus respondent's phone number	775-2798
4	Campus respondent's email address	mai.nguyen@wright.edu
5	Submission date	12/30/2009

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduction of Printing Costs
7	Purpose of the initiative	Use the website to advertise events to cut down on printing costs
8	FY 2010 savings	\$3,100
9	Methodology used to calculate the efficiency savings.	\$3,100

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Asian/Hispanic/Native America Center
2	Campus respondent's name	Mai Nguyen
3	Campus respondent's phone number	775-2798
4	Campus respondent's email address	mai.nguyen@wright.edu
5	Submission date	12/30/2009

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Elimination of a student worker position
7	Purpose of the initiative	Save costs
8	FY 2010 savings	\$3,200
9	Methodology used to calculate the efficiency savings.	\$3,200

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Asian/Hispanic/Native America Center
2	Campus respondent's name	Mai Nguyen
3	Campus respondent's phone number	775-2798
4	Campus respondent's email address	mai.nguyen@wright.edu
5	Submission date	12/30/2009

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Asian Student Fundraising
7	Purpose of the initiative	Raise funds for Asian Student Scholarships
8	FY 2010 savings	\$1,805
9	Methodology used to calculate the efficiency savings.	\$1,805

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	X
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	Homemade cookies, donated ethic gifts from parents and friends

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Asian/Hispanic/Native America Center
2	Campus respondent's name	Mai Nguyen
3	Campus respondent's phone number	775-2798
4	Campus respondent's email address	mai.nguyen@wright.edu
5	Submission date	12/30/2009

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Hispanic Student Fundraising
7	Purpose of the initiative	Raise Funds for Hispanic Student Scholarships
8	FY 2010 savings	\$759
9	Methodology used to calculate the efficiency savings.	\$759

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	X
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	La Fiesta, Cinco de Mayo and Valentine bake sales

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Asian/Hispanic/Native America Center
2	Campus respondent's name	Mai Nguyen
3	Campus respondent's phone number	775-2798
4	Campus respondent's email address	mai.nguyen@wright.edu
5	Submission date	12/30/2009

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Native American Students Fundraising
7	Purpose of the initiative	Raise funds for Native American Studnets Scholarships
8	FY 2010 savings	\$495
9	Methodology used to calculate the efficiency savings.	\$495

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	X
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	Bake sales at Fall Fest, May Daze, and Valentines

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Women's Center
2	Campus respondent's name	Amber Vlasnik
3	Campus respondent's phone number	937-775-4524
4	Campus respondent's email address	amber.vlasnik@wright.edu
5	Submission date	1/11/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Elimination of fax machine
7	Purpose of the initiative	Cost-savings
8	FY 2010 savings	\$300
9	Methodology used to calculate the efficiency savings.	Monthly rate (\$29/month x 10 months, rounded up for toner)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	1
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	General Education
2	Campus respondent's name	Jean Edwards
3	Campus respondent's phone number	775-4258
4	Campus respondent's email address	jean.edwards@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Books
7	Purpose of the initiative	Books for General Education
8	FY 2010 savings	\$281
9	Methodology used to calculate the efficiency savings.	Savings achieved by purchasing in bulk to obtain quantity discount.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	X
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Enrollment Management/Registrar Office
2	Campus respondent's name	Marian Hogue
3	Campus respondent's phone number	775-5593
4	Campus respondent's email address	marian.hogue@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Travel
7	Purpose of the initiative	Reduction of Travel Expense for off-campus conferences and meetings
8	FY 2010 savings	\$300
9	Methodology used to calculate the efficiency savings.	Savings from early registration fees and shared mileage on travel

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	X Reduction from shared travel and early registration discounts

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Center for Teaching and Learning
2	Campus respondent's name	Ryan Black
3	Campus respondent's phone number	775-2064
4	Campus respondent's email address	ryan.black@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Vacant Postitions in CT&L
7	Purpose of the initiative	Vacant positions that will not be filled
8	FY 2010 savings	\$127,727
9	Methodology used to calculate the efficiency savings.	Salary and benefits of two vacant positions

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Curriculum and instruction
2	Campus respondent's name	Ryan Black
3	Campus respondent's phone number	775-2064
4	Campus respondent's email address	ryan.black@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Target Budget Reduction for Curriculum and Instruction
7	Purpose of the initiative	Reduction of budget for cost savings
8	FY 2010 savings	\$446,451
9	Methodology used to calculate the efficiency savings.	Base Budget reduction calculated by University

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Curriculum and instruction
2	Campus respondent's name	Ryan Black
3	Campus respondent's phone number	775-2064
4	Campus respondent's email address	ryan.black@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Elimination of food service at academic affairs and classroom of future meetings
7	Purpose of the initiative	Elimination of food service for cost savings
8	FY 2010 savings	\$2,475
9	Methodology used to calculate the efficiency savings.	Total average cost of food service times the number of meetings in fiscal year (\$165 average meetings times 15 meetings)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	X Elimination of food service

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Curriculum and instruction
2	Campus respondent's name	Ryan Black
3	Campus respondent's phone number	775-2064
4	Campus respondent's email address	ryan.black@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Sr. VPCI Assistant Awards Ceremony Eliminated FY 2009
7	Purpose of the initiative	No Sr. VPCI award ceremony FY2009
8	FY 2010 savings	\$18,500
9	Methodology used to calculate the efficiency savings.	Based on cost for FY 2008

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	X Elimination of event

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Division of Business and Fiscal Affairs
2	Campus respondent's name	Keith Ralston
3	Campus respondent's phone number	X2408
4	Campus respondent's email address	keith.ralston@wright.edu
5	Submission date	1/20/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Base Budget Reduction
7	Purpose of the initiative	Reduce annual operating budget
8	FY 2010 savings	\$400,000
9	Methodology used to calculate the efficiency savings.	Elimination of 3.25 vacant FTE in Printing Services, Parking Services, and Nutter Center and reduction of operating budget lines

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	1
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	2
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	3 Operating expense budget cut

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Budget Planning and Resource Analysis
2	Campus respondent's name	Keith Ralston
3	Campus respondent's phone number	X2408
4	Campus respondent's email address	keith.ralston@wright.edu
5	Submission date	1/20/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Business Manager Consolidation
7	Purpose of the initiative	Re-engineerinf of Business Support Services
8	FY 2010 savings	\$140,000
9	Methodology used to calculate the efficiency savings.	Elimination of spending for 2 additional business manager FTE salary and benefits

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	1
15	Business process reengineering	2
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	WSU/ Business & Fiscal Affairs/Engineering and Construction Dept.
2	Campus respondent's name	Daniel L. Papay, PE
3	Campus respondent's phone number	X4140
4	Campus respondent's email address	daniel.papay@wright.edu
5	Submission date	

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	WSU Data Center Energy Reduction Project
7	Purpose of the initiative	Reduce Energy Expenditures
8	FY 2010 savings	\$15,576 annual savings
9	Methodology used to calculate the efficiency savings.	Measured energy consumption before and after implementation of the project

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Environmental Health and Safety
2	Campus respondent's name	Steve Farrell
3	Campus respondent's phone number	X3118
4	Campus respondent's email address	stephen.farrell@wright.edu
5	Submission date	1/13/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Radiation Monitor Calibration Collaboration
7	Purpose of the initiative	Cost Savings
8	Names of other participating campuses or entities	Miami University
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$4,250
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$0
11	Methodology used to calculate the efficiency savings.	Based on previous years expense for the same services now provided to Miami by WSU

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	Base savings

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	1
22	Shared services	2
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Environmental Health and Safety
2	Campus respondent's name	Steve Farrell
3	Campus respondent's phone number	X3118
4	Campus respondent's email address	stephen.farrell@wright.edu
5	Submission date	1/13/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Occupational Health Program Efficiency
7	Purpose of the initiative	cost savings
8	FY 2010 savings	\$1,438
9	Methodology used to calculate the efficiency savings.	Comparison of cost paid for identical services from previous year

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	Base savings

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	1
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Nutter Center
2	Campus respondent's name	John Siehl
3	Campus respondent's phone number	X4726
4	Campus respondent's email address	john.siehl@wright.edu
5	Submission date	10-Jan

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Generation of a chargeback fee to clients for Supervisor labor
7	Purpose of the initiative	To generate additional revenue
8	FY 2010 savings	\$25,000
9	Methodology used to calculate the efficiency savings.	Estimate of the number of man hours that we now charge back to clients vs the no-charge pre

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	New charge to clients to recover supervisor labor dedicated to events

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Nutter Center
2	Campus respondent's name	John Siehl
3	Campus respondent's phone number	X4726
4	Campus respondent's email address	john.siehl@wright.edu
5	Submission date	1/10/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Increased rent to clients
7	Purpose of the initiative	To generate additional revenue
8	FY 2010 savings	\$40,000
9	Methodology used to calculate the efficiency savings.	Estimate of number of events with increased rent

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	increased charge to clients

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Nutter Center
2	Campus respondent's name	John Siehl
3	Campus respondent's phone number	X4726
4	Campus respondent's email address	john.siehl@wright.edu
5	Submission date	10-Jan

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Permanently installed equipment in the Berry Room
7	Purpose of the initiative	To reduce labor fees paid by the Nutter to CTL
8	FY 2010 savings	\$23,000
9	Methodology used to calculate the efficiency savings.	Estimate of savings based on historical use

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	installed projectors, etc to reduce labor charges from CTL

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Nutter Center
2	Campus respondent's name	John Siehl
3	Campus respondent's phone number	X4726
4	Campus respondent's email address	john.siehl@wright.edu
5	Submission date	10-Jan

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduction in energy consumption and labor savings due to loss of ice tenant
7	Purpose of the initiative	Reduced labor and electrical usage
8	FY 2010 savings	\$45,000
9	Methodology used to calculate the efficiency savings.	Labor savings based on historical change over costs, electric savings calculated by others

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Nutter Center
2	Campus respondent's name	John Siehl
3	Campus respondent's phone number	X4726
4	Campus respondent's email address	john.siehl@wright.edu
5	Submission date	10-Jan

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduction in labor charges to Athletics
7	Purpose of the initiative	Reduce change over costs
8	FY 2010 savings	\$22,500
9	Methodology used to calculate the efficiency savings.	Labor savings based on historical data

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Nutter Center
2	Campus respondent's name	John Siehl
3	Campus respondent's phone number	X4726
4	Campus respondent's email address	john.siehl@wright.edu
5	Submission date	10-Jan

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Renegotiation of Cell Phone
7	Purpose of the initiative	To save money
8	FY 2010 savings	\$4,000
9	Methodology used to calculate the efficiency savings.	50% of the approximate \$8,000 annual savings

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	Renegotiation of Cell Phone Contract with Verizon

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Nutter Center
2	Campus respondent's name	John Siehl
3	Campus respondent's phone number	x4726
4	Campus respondent's email address	john.siehl@wright.edu
5	Submission date	1/10/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Increase in event parking fee
7	Purpose of the initiative	To generate additional revenue
8	FY 2010 savings	\$20,000
9	Methodology used to calculate the efficiency savings.	Estimate of the number of ticket sold that included an increase parking fee

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	Increase of our per ticket parking fee by \$1.00 per ticket

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Resolve billing errors from Simplex Grinnell
7	Purpose of the initiative	Recoup overpayments
8	FY 2010 savings	\$25,141
9	Methodology used to calculate the efficiency savings.	Put together documentation of invoice overcharges

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	X
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Air Filter Program
7	Purpose of the initiative	Better Quality, Longer Life Filters with lower Life-Cycle cost
8	FY 2010 savings	\$54,000 FY2010
9	Methodology used to calculate the efficiency savings.	Detailed analysis of more than 100 Air Handlers, the best filter specifications and training on when to appropriately replace them

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	X
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Relocated the Carpenter Shop
7	Purpose of the initiative	Allow the Fine Arts Expansion without new square footage
8	FY 2010 savings	\$300,000
9	Methodology used to calculate the efficiency savings.	Relocated the Carpenter Shop to an Air Handler Equipment Room. Adding a new section on the Fine Arts Building would have cost over \$300,000

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	X
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Centralized Battery purchases and installations
7	Purpose of the initiative	Purchase lower cost batteries, install in- House
8	FY 2010 savings	\$18,000
9	Methodology used to calculate the efficiency savings.	Physical Plant Casualty Prevention now Procures and Installs radio batteries (save \$235 per radio) and equipment batteries (save \$64 each) including emergency generators.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	X
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	CPR/ AED Training
7	Purpose of the initiative	Train Campus Employees to save lives
8	FY 2010 savings	\$21,655
9	Methodology used to calculate the efficiency savings.	Physical Plant Casualty Prevention supervisor offers training at no cost to all on employees on campus. Presently over 700 are now certified. We are now our own training center through American Safety and Health Institute (ASHI). That allows us to do our own CPR/AED trainings in house. It eliminated a \$60.00 am hour instructor charge. This training is completed for Staff, Faculty, Students and all others wishing to complete this course campus wide. 58 classes completed x 4 hours = 232 hours x \$60= \$13,920 savings . Cost of cards from : AHA = \$15. Now with ASHI = \$3.95. 700 cards issued. Differences in costs = \$11.05 per card. \$ 11.05 X 700 = \$7,735. Total cost savings by becoming Training Center = \$21,655.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	X
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	X
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Custodial Reorganization
7	Purpose of the initiative	More Efficient Cleaning Schedule
8	FY 2010 savings	Reduced 8 positions (\$287,878/year), Better Performance
9	Methodology used to calculate the efficiency savings.	8 Positions x \$11.09/HR x 2080 HRS/YR x 1.56 (Benefits)=\$287,878 Year

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Custodial Vacancy Coverage
7	Purpose of the initiative	Reduce Overtime Due to Vacancies
8	FY 2010 savings	\$20,000 (estimated for FY2010)
9	Methodology used to calculate the efficiency savings.	Now Using Part-Time-On-Call Employees (Straight time with no benefits); Student Workers (Straight time, low wages); County Welfare Workers (No Cost) and Handicapped High School Students (No Cost)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
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4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Electric Supply Demand Response Curtailment
7	Purpose of the initiative	Reduce our electrical demand when asked, receive payment for participation
8	FY 2010 savings	\$12,000
9	Methodology used to calculate the efficiency savings.	Received \$12,000 from DP & L for contractual agreement to reduce our electric demand .5 Mega Watts

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	X
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Electric Utility Rebates.
7	Purpose of the initiative	Secure rebates for Energy Efficiency Projects
8	FY 2010 savings	\$400,000
9	Methodology used to calculate the efficiency savings.	AS part of our campus - wide Efficiency Project (\$11.3 Million) we secured \$400,000 in rebates from Dayton Power & Light

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	X
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Emergency Water Line Shutoff Valve
7	Purpose of the initiative	Isolate the Water Supply to a Building Without Shutting Down Half of Campus
8	FY 2010 savings	Avoided a Full Day Shutdown of Half the Campus
9	Methodology used to calculate the efficiency savings.	Had a Contractor Install a Hot-Tapped Style Emergency Shutoff Valve While the Water System Was in Operation. Cost About \$5000

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Energy Efficiency Project, Campus Wide
7	Purpose of the initiative	Meet Requirements of HB251, Save Minimum 20% of Utilities
8	FY 2010 savings	\$660,000
9	Methodology used to calculate the efficiency savings.	Project Startup in Spring 2009, Guaranteed Energy Savings of 22% Per Year When Complete. Estimate 50% Completion by June 2010. 22% x \$6 Million/Year x 50%=\$660,000 in Fiscal Year 2009

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	X
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	FEMA Grant Application
7	Purpose of the initiative	Recover Emergency Funds Due to Hurrican Ike
8	FY 2010 savings	Recovered Over \$86,000
9	Methodology used to calculate the efficiency savings.	Took Over 12 Months of Paperwork and Follow Up.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	X
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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2	Campus respondent's name	Jeff Trick
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4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Fire Alarm Panel for Forest Lane Apartments
7	Purpose of the initiative	Provide Upgraded Fire Alarms
8	FY 2010 savings	\$17,000
9	Methodology used to calculate the efficiency savings.	Removed a recently installed Alarm panel from the Yellow Springs Facility being demolished and reinstalled it at Forst Lane

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	X
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Upgrade HVAC Controls Maintenance Contract.
7	Purpose of the initiative	Reduced coast and better coverage
8	FY 2010 savings	\$20,000
9	Methodology used to calculate the efficiency savings.	Contractual savings of \$20,000/year will be applied to upgrading system components

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	X
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	In-House Backflow Certification
7	Purpose of the initiative	Reduce Contractor Cost
8	FY 2010 savings	\$5000/Year
9	Methodology used to calculate the efficiency savings.	An In-House Plumber Completed the Required Certification and Performed the Work

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	X
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Moth Balled The Kettering Center
7	Purpose of the initiative	Shut Down Facility to save Costs
8	FY 2010 savings	\$118,983/year
9	Methodology used to calculate the efficiency savings.	Savings include: Grounds Maintenance, Custodial Labor and Supplies, Building Maintenance Labor and Supplies and Utility costs

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	X
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Remove Ice making capability at Nutter Center
7	Purpose of the initiative	Maintenance and utility savings for Two Amonia Chillers
8	FY 2010 savings	\$150,000
9	Methodology used to calculate the efficiency savings.	Moth balled the two Amonia Chillers for Long-term storage. Cut the maintenance contract, reduced In-House maintenance costs and removed the dangerous Amonia

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	X
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Office Support Staff Reorganization
7	Purpose of the initiative	Downsize Support Staff, Increase Efficiency
8	FY 2010 savings	\$35,828/Year
9	Methodology used to calculate the efficiency savings.	2080 Hours x \$13.00/Hourx1.325 (Benefits)=\$35,828 Year

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
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Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Repair Paver Sidewalks
7	Purpose of the initiative	Restet uneven sidewalk pavers to prevent falls.
8	FY 2010 savings	\$4,368
9	Methodology used to calculate the efficiency savings.	Hired Retired Grounds employee through Temp Agency. Saved paying overtime or Benefits. 14 weeks x 40 hours x \$7.80/Hr Benefits = \$4,368.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	X
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Purchase Cargo Van for Recycling efforts.
7	Purpose of the initiative	Purchase vehicle to transport recyclables to market.
8	FY 2010 savings	\$15,000
9	Methodology used to calculate the efficiency savings.	Purchased used 2006 Model Cargo Van for \$10,000. New van would have been \$25,000

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	X
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Physical Plant
2	Campus respondent's name	Jeff Trick
3	Campus respondent's phone number	X4139
4	Campus respondent's email address	jeff.trick@wright.edu
5	Submission date	1/12/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Single Stream Recycling Program
7	Purpose of the initiative	Increase Recycling Tonnage, Reduce Landfill Costs
8	FY 2010 savings	Start Up Fall 2009, Recycling Tonnage Already Doubled
9	Methodology used to calculate the efficiency savings.	Recent Recycling Went from 32,000 LBS/Month to 88,000 LBS/month

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	X
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	B&FA - Purchasing
2	Campus respondent's name	Jerry Black
3	Campus respondent's phone number	x2523
4	Campus respondent's email address	jerry.black@wright.edu
5	Submission date	1/12/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Projected Cost Efficiencies by the Purchasing Department
7	Purpose of the initiative	Cost avoidance
8	Names of other participating campuses or entities	See attached spreadsheet
9	Estimate of the total FY 2010 savings attributable to the collaboration	Unknown
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$1,868,498
11	Methodology used to calculate the efficiency savings.	See attached spreadsheet

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	X
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	X
18	In-sourcing/Out-sourcing	X
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	X
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Risk Management
2	Campus respondent's name	Lura Clapper
3	Campus respondent's phone number	x3908
4	Campus respondent's email address	lura.clapper@wright.edu
5	Submission date	1/20/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Property and Casualty Insurance
7	Purpose of the initiative	Risk diversification and market power to realize availability and pricing stability in purchasing insurance coverage Collection of IUC 4-year universities
8	Names of other participating campuses or entitles	Collection of IUC 4-year universities
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$6,129,342
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$486,056
11	Methodology used to calculate the efficiency savings.	Calculated IUCIC consortium price vs. individual market estimates

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Division of Student Affairs
2	Campus respondent's name	Dan Abrahamowicz
3	Campus respondent's phone number	937-775-2808
4	Campus respondent's email address	dan.abrahamowicz@wright.edu
5	Submission date	Jan. 15, 2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Professional Staff Personnel Efficiencies
7	Purpose of the initiative	Re-engineering, streamlining, cost savings
8	FY 2010 savings	\$354,173
9	Methodology used to calculate the efficiency savings.	Calculating salary and benefit savings in Athletics, Career Services, Events Services, Campus Recreation, Residence Services, Disability Services, and Student Activities.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	3
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	1
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	2
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Division of Student Affairs
2	Campus respondent's name	Dan Abrahamowicz
3	Campus respondent's phone number	937-775-2808
4	Campus respondent's email address	dan.abrahamowicz@wright.edu
5	Submission date	Jan. 15, 2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Student Wage Savings
7	Purpose of the initiative	Re-engineering, streamlining, cost savings
8	FY 2010 savings	\$34,712
9	Methodology used to calculate the efficiency savings.	Calculating student wage expenditures in Events Services and Residence Services.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	2
15	Business process reengineering	1
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	3
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Division of Student Affairs
2	Campus respondent's name	Dan Abrahamowicz
3	Campus respondent's phone number	937-775-2808
4	Campus respondent's email address	dan.abrahamowicz@wright.edu
5	Submission date	Jan. 15, 2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Process and program re-engineering
7	Purpose of the initiative	Cost savings
8	FY 2010 savings	\$74,200
9	Methodology used to calculate the efficiency savings.	Calculating savings in Athletics for cell phone contract, summer scholarships and cheer and dance programs

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Division of Student Affairs
2	Campus respondent's name	Dan Abrahamowicz
3	Campus respondent's phone number	937-775-2808
4	Campus respondent's email address	dan.abrahamowicz@wright.edu
5	Submission date	Jan. 15, 2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Safety Escort Van Service
7	Purpose of the initiative	Provide after hours safety transportation to students and most efficient cost
8	FY 2010 savings	\$17,424
9	Methodology used to calculate the efficiency savings.	Cost for current arrangement compared to cost for previous arrangement

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	3
15	Business process reengineering	2
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	1
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Division of Student Affairs
2	Campus respondent's name	Dan Abrahamowicz
3	Campus respondent's phone number	x2808
4	Campus respondent's email address	dan.abrahamowicz@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Traffic Safety and Event Security
7	Purpose of the initiative	Provide traffic management and event security
8	FY 2010 savings	\$14,400
9	Methodology used to calculate the efficiency savings.	Comparing University Police overtime costs vs. payment to Ohio Highway Patrol

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	3
15	Business process reengineering	2
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	1
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Division of Student Affairs
2	Campus respondent's name	Dan Abrahamowicz
3	Campus respondent's phone number	x2808
4	Campus respondent's email address	dan.abrahamowicz@wright.edu
5	Submission date	Jan. 15, 2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Staff development and training
7	Purpose of the initiative	Provide essential training for University Police Department Staff
8	FY 2010 savings	\$10,000
9	Methodology used to calculate the efficiency savings.	Calculating travel cost savings

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	1
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	2
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Advancement
2	Campus respondent's name	Bob Batson
3	Campus respondent's phone number	x2869
4	Campus respondent's email address	robert.batson@wright.edu
5	Submission date	1/7/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	
7	Purpose of the initiative	To reduce personnel costs
8	FY 2010 savings	\$159,732
9	Methodology used to calculate the efficiency savings.	Remaining salary for Assistant VP for University Development per Labor Distribution - Position Budget report (\$120,552.53 plus benefits at the applicable rate (32.5%).

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	2
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	1
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Advancement
2	Campus respondent's name	Bob Batson
3	Campus respondent's phone number	x2869
4	Campus respondent's email address	robert.batson@wright.edu
5	Submission date	1/8/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	
7	Purpose of the initiative	To reduce operating costs
8	FY 2010 savings	\$86,593
9	Methodology used to calculate the efficiency savings.	Specific reductions of various budget lines to reflect cost efficiencies such as use of webinars instead of attending seminars, use of lower quality paper, reduction in number of outreach ads, reduction in previous years' surplus carryover, etc.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Research and Graduate Studies
2	Campus respondent's name	Dr. John Bantle
3	Campus respondent's phone number	x3336
4	Campus respondent's email address	jack.bantle@wright.edu
5	Submission date	1/11/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Increase Sponsored Program funding
7	Purpose of the initiative	WSU Research Environment Enhancement
8	Names of other participating campuses or entities	Increase collaborative opportunities with other Ohio Univ & National Institutions
9	Estimate of the total FY 2010 savings attributable to the collaboration	New indirect cost recovery funding of \$1.1 million
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	Note: 7.6% increase of 2009 gross finding base of \$69 million to \$74.4 million
11	Methodology used to calculate the efficiency savings.	Calculation of blended indirect recovery rate X \$5.3 million increase in gross funded program

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	X Increase in sponsored funding for FY10

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Research and Graduate Studies
2	Campus respondent's name	Dr. John Bantle
3	Campus respondent's phone number	x3336
4	Campus respondent's email address	jack.bantle@wright.edu
5	Submission date	1/11/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduction of Internal Programs
7	Purpose of the initiative	Reduce budget
8	FY 2010 savings	\$112,000
9	Methodology used to calculate the efficiency savings.	Budget cuts of \$62,000 from base and Tech Comm reduced \$50,000

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Raj Soin College of Business
2	Campus respondent's name	Kevin Watson
3	Campus respondent's phone number	x3252
4	Campus respondent's email address	kevin.watson@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	See attached spreadsheet for FY10 base budget reduction.
7	Purpose of the initiative	Reduction in staff
8	FY 2010 savings	\$797,149
9	Methodology used to calculate the efficiency savings.	Budget to actual

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Education and Human Services
2	Campus respondent's name	Kevin Watson
3	Campus respondent's phone number	x2635
4	Campus respondent's email address	kevin.watson@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	See attached spreadsheet for FY10 base budget reduction.
7	Purpose of the initiative	Reduction in staff
8	FY 2010 savings	\$413,000
9	Methodology used to calculate the efficiency savings.	Budget to actual

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Engineering and Computer Science
2	Campus respondent's name	Thomas Bazzoli
3	Campus respondent's phone number	x5001
4	Campus respondent's email address	thomas.bazzoli@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Planned Consolidation of Machining Facilities
7	Purpose of the initiative	Creat additional research space
8	FY 2010 savings	\$13,000
9	Methodology used to calculate the efficiency savings.	Estimated lease rate of \$10 per square foot per year for freed up lab and research space. In future years, the space should be able to support at least \$200,000 in direct costs and \$90,000 of indirect costs (F&A) for NEW sponsored research.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	2
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	1
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Engineering and Computer Science
2	Campus respondent's name	Thomas Bazzoli
3	Campus respondent's phone number	x5001
4	Campus respondent's email address	thomas.bazzoli@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Personnel Realignment
7	Purpose of the initiative	Required Budgetary Reduction
8	FY 2010 savings	\$703,444
9	Methodology used to calculate the efficiency savings.	Actual elimination or reduction in budget for personnel postions within the college

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	3
15	Business process reengineering	2
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	1
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Engineering and Cojputer Science
2	Campus respondent's name	Thomas Bazoli
3	Campus respondent's phone number	x5001
4	Campus respondent's email address	thomas.bazzoli@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Dalian JiaoTong University Exchange
7	Purpose of the initiative	Increase graduate enrollment
8	FY 2010 savings	\$123,552
9	Methodology used to calculate the efficiency savings.	Fall quarter tuition generated by Dalian students less tuition discounting times 3 quarters

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	2
18	Salary or benefit savings	
19	Partnership with external entity	1
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Liberal Arts
2	Campus respondent's name	Charles Taylor, Dean, College of Liberal Arts
3	Campus respondent's phone number	x2225
4	Campus respondent's email address	charles.taylor@wright.edu , roberta.boyd@wright.edu
5	Submission date	1/14/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Expenditure and Budget Reductions
7	Purpose of the initiative	To review, analyze and restructure necessary expenditure activities
8	FY 2010 savings	\$2,226,390
9	Methodology used to calculate the efficiency savings.	A comprehensive review and analysis of expenditures in every FOAP in COLA

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	X
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	Summary and Attachments Provided

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Nursing and Health
2	Campus respondent's name	Patricia A. Martin, Dean
3	Campus respondent's phone number	x3133
4	Campus respondent's email address	patricia.martin@wright.edu
5	Submission date	1/15/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Doctor of Nursing Practice program
7	Purpose of the initiative	Meet changing national standards for Advance Practice Nures education
8	Names of other participating campuses or entitles	University of Toledo
9	Estimate of the total FY 2010 savings attributable to the collaboration	Share cost of teaching both cohorts of DNP students; no additional tenure track faculty hired
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$79,194 (tuition only); increase of \$54,489 over FY 2009
11	Methodology used to calculate the efficiency savings.	Tuition generation (plus subsidy for new doctoral level program)

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	X
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	
23	Technology initiative	X (online program, no classroom space used)
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Nursing and Health
2	Campus respondent's name	Jill Oroszi
3	Campus respondent's phone number	x2589
4	Campus respondent's email address	jill.oroszi@wright.edu
5	Submission date	1/21/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Base Budget Reduction
7	Purpose of the initiative	Required university base budget reduction
8	FY 2010 savings	\$225,888
9	Methodology used to calculate the efficiency savings.	Reduction in spending in general operating lines (\$4,149), elimination of stipends (\$73, 161), fee waivers (\$121,571), position elimination (\$27,007)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate 75% FTE classified staff position of Barb O'Brien in Physcis Dept (ESP 10/31/09)
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term savings will be \$45,868.49 per year, though less FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 56%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminated CoSM share of based-funded post-doc for former chair of Dept of Biochemistry and Molecular Biology
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$29,155.30, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 32.5%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate vacant faculty line in Biological Science
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$58,050.00, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 29%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate second vacant faculty line in Biological Sciences.
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$77,400.00, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 29%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate vacant faculty line in Earth and Environmental Sciences
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$111,169.16, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 29%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate vacant faculty line in Psychology
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$146,346.63, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 29%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate CoSM Assistant Dean position
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$87,361.18, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 32.5%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce base associated with 'Gooden' bargaining unit faculty line in Psychology
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$9,181.68, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 29%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce base associated with 'Mechlin' BUF line in NCBP and convert to Lecturer line
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$27,447.69, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 29%

Time period of this initiative		Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)		
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce base associated with 'Carney' BUF line in Earth and Environmental Sciences, refilling line with a junior faculty member
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$25,087.78, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 29%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce base associated with Director of Science and Mathematics Education position held by Rutter
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$12,617.80, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 15%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce base associated with Administrative Specialist position in Chemistry, using remaining funding to creat lower level staff position shared by Chemistry and Physics
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$26,633.32, though less in FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 56%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce base associated with 'Arlian' bargaining unit faculty line in Biological Sciences
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$113,376.75, including FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 29%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce base associated with 'Amon' bargaining unit faculty line in Biological Sciences (ESP 12/31/09)
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$59,076.22, though less in FY 2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 29%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	College of Science and Mathematics
2	Campus respondent's name	Dan Voss, Interim Dean
3	Campus respondent's phone number	x2690
4	Campus respondent's email address	dan.voss@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce base associated with 'Gregor' bargaining unit faculty line in Earth and Environmental (ESP 12/31/09)
7	Purpose of the initiative	Base budget reduction
8	FY 2010 savings	Long term CoSM savings will be \$88,509.02, though less in FY2010
9	Methodology used to calculate the efficiency savings.	Salary, plus benefits at 29%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	x

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	x
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Boonshoft School of Medicine
2	Campus respondent's name	John Bale
3	Campus respondent's phone number	x3182
4	Campus respondent's email address	john.bale@wright.edu
5	Submission date	1/4/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Employee and Operating budget Reduction - Permanent
7	Purpose of the initiative	Budget Shortfall from various Revenue Sources
8	FY 2010 savings	\$1,487,000
9	Methodology used to calculate the efficiency savings.	Faculty and staff position not replaced and administrative operating budgets reduced

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	xx

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	3
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	1
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	2
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Boonshoft School of Medicine
2	Campus respondent's name	John Bale
3	Campus respondent's phone number	x3182
4	Campus respondent's email address	john.bale@wright.edu
5	Submission date	1/4/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	One time budget reductions from faculty start up, initiatives, carry-over
7	Purpose of the initiative	Fund Retirement Program
8	FY 2010 savings	\$1,013,000
9	Methodology used to calculate the efficiency savings.	reduced operating budgets

	Time period of this initiative	Check Below
10	Short-term (one-year only)	xx
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	1
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Boonshoft School of Medicine
2	Campus respondent's name	John Bale
3	Campus respondent's phone number	x3182
4	Campus respondent's email address	john.bale@wright.edu
5	Submission date	1/21/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	NCMR
7	Purpose of the initiative	New program - NCMR funding
8	Names of other participating campuses or entities	Federal Government, State of Ohio, City of Fairborn, Ohio Department of Health
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$13,766,500
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$10,366,500
11	Methodology used to calculate the efficiency savings.	Amount received in funds and property for NCMR Calamityville Project

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	X
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	X
20	Salary or benefit savings	
21	Partnership with external entity	X
22	Shared services	X
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	School of Professional Psychology
2	Campus respondent's name	Magdalena Chojna
3	Campus respondent's phone number	x3448
4	Campus respondent's email address	magdalena.chojna@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	FY 09 and FY 10 budget cuts
7	Purpose of the initiative	budget reduction
8	FY 2010 savings	\$67,000 FY 2009 and \$90,993 FY 10 savings
9	Methodology used to calculate the efficiency savings.	University mandated

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	permanent budget reductions

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	yes
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	yes
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	yes
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	School of Professional Psychology
2	Campus respondent's name	Magdalena Chojna
3	Campus respondent's phone number	x3448
4	Campus respondent's email address	magdalena.chojna@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	separation incentive plan
7	Purpose of the initiative	encourage early retirement and savings to the WSU as a result
8	FY 2010 savings	future savings, FY 2010 cost \$104,411.91, future savings in salary \$32,067.95
9	Methodology used to calculate the efficiency savings.	savings from replacement of vacant positions associated with Employee Severance Plan with hires with a lower salary

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	permanent

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	yes
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	yes
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	SOPP Ellis Institute
2	Campus respondent's name	Mary Ann Drewry
3	Campus respondent's phone number	x4367
4	Campus respondent's email address	mary.drewry@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Contract with the Montgomer County Alcohol, Drug, & Mental Health Services Brd.
7	Purpose of the initiative	To receive Medicaid reimbursement for mental health services
8	FY 2010 savings	Projected annual revenue to be generated = \$162,735 beginning next FY
9	Methodology used to calculate the efficiency savings.	Reimbursement rate per service X number of units of service provided

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	Long-term (continuing)

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	Revenue enhancement - new revenue source for services provided
18	Salary or benefit savings	
19	Partnership with external entity	Partnership with Montg. Co. ADAMHS Board
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	School of Professional Psychology
2	Campus respondent's name	Magdalena Chojna
3	Campus respondent's phone number	x3448
4	Campus respondent's email address	magdalena.chojna@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	1st SOPP Black Tie Gala, October 2009
7	Purpose of the initiative	collect funds for SOPP scholarships
8	FY 2010 savings	FY 09-10 \$6430
9	Methodology used to calculate the efficiency savings.	number of tickets/registrations times donation

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	plan to continue this initiative
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	donor relationships cultivation towards generating funds for student scholarships

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University College
2	Campus respondent's name	Anita Curry- Jackson, Dean
3	Campus respondent's phone number	X5766
4	Campus respondent's email address	anita.curry-jackson@wright.edu
5	Submission date	1/15/2010

Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Developmental Education/ Developmental Math Pilot Program
7	Purpose of the initiative	Retention and reduction in remedial offerings in line with USO's mandate
8	Names of other participating campuses or entitles	Clark State Community College
9	Estimate of the total FY 2010 savings attributable to the collaboration	Savings= adjunct instructors for sections. Fall 2008 - 15 sections; Winter 2009 - 10 sections; Spring 2009 - 7 sections vs. Fall 2009 - 10 sections; Winter 2010 - 9 sections; Spring 2010 - 7 sections.
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	Costs of adjunct faculty (# of sections offered Fall, Winter, Spring) \$9,000
11	Methodology used to calculate the efficiency savings.	6 sections of average adjunct costs

	Time period of this initiative	Check Below
12	Short-term (one-year only)	X
13	Intermediate term (multiple years)	
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	2
21	Partnership with external entity	1
22	Shared services	3
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University College
2	Campus respondent's name	Anita Curry- Jackson, Dean
3	Campus respondent's phone number	X5766
4	Campus respondent's email address	anita.curry-jackson@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Common Text Purchase for First Year Experience
7	Purpose of the initiative	By using paperback, reduce common text costs
8	FY 2010 savings	\$28,000.00
9	Methodology used to calculate the efficiency savings.	Comparision of costs for common texts from 2008-09

	Time period of this initiative	Check Below
10	Short-term (one-year only)	X
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	1
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University College
2	Campus respondent's name	Anita Curry- Jackson, Dean
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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Royalties for first year seminar custom text, Fall 2009
7	Purpose of the initiative	Gain royalties for additional revenue for UC
8	FY 2010 savings	\$7,936.50
9	Methodology used to calculate the efficiency savings.	

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	1
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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2	Campus respondent's name	Anita Curry- Jackson, Dean
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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	FYP speaker incorporated into Presidential Lecture Series (Greg Mortenson)
7	Purpose of the initiative	Reduced cost of invited speakers
8	FY 2010 savings	\$16,000.00
9	Methodology used to calculate the efficiency savings.	Funding support provided by Presidential lecture Series

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	2 (President's office)
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	1
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Fall 2009 Phoenix Students
7	Purpose of the initiative	In an effort to retain students, Phoenix provides students who will be demitted at the end of their first year because their GPA remains below 2.0 with one last chance to take advantage of a structured opportunity to get back in to good academic standing.
8	FY 2010 savings	Tuition and subsidies = \$298,000
9	Methodology used to calculate the efficiency savings.	Retained 96 students (tuition and subsidies). 77 students met contract and are eligible to continue W2010; 19 did not meet contract dismissal appeal approved (77 + 19 = 96 students)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	1 students retained means additional revenue

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Winter 2010 Phoenix Students
7	Purpose of the initiative	In an effort to retain students, Phoenix provides students who will be demissed at the end of their first year because their GPA remains below 2.0 with one last chance to take advantage of a structured opportunity to get back in to good academic standing.
8	FY 2010 savings	Tuition and subsidies = \$221,000
9	Methodology used to calculate the efficiency savings.	Retain 71 participants who were subject to dismissal

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	1 students retained means additional revenue

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Phoenix Line Item Reduction
7	Purpose of the initiative	Retain students- Part of Unit's Budget Reduction
8	FY 2010 savings	\$5,200.00
9	Methodology used to calculate the efficiency savings.	Line Item Reduction

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	1 student retained means additional revenue

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduction in Food at Functions
7	Purpose of the initiative	Reduce event costs by eliminating/reducing costs for food at meetings/events
8	FY 2010 savings	\$4,000.00
9	Methodology used to calculate the efficiency savings.	Food was reduced from 90% of UC meetings/activities for a 60% reduction in food costs.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	1
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduction to Travel
7	Purpose of the initiative	Univeristy-wide budget Reduction
8	FY 2010 savings	\$11,000.00
9	Methodology used to calculate the efficiency savings.	Reductions of travel line item

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	1
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduction to Miscellaneous Other Operating Expenses
7	Purpose of the initiative	Univeristy-wide budget Reduction
8	FY 2010 savings	\$17,093.00
9	Methodology used to calculate the efficiency savings.	based on the past year-end reports, UC will reduce other miscellaneous expenses by \$17,093.

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	1
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	FTE Reduction - Manager, Communications/Reporting
7	Purpose of the initiative	Reduce salaries and fringe - University - wide Budget Reduction
8	FY 2010 savings	\$47,700.00
9	Methodology used to calculate the efficiency savings.	

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	1
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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2	Campus respondent's name	Anita Curry- Jackson, Dean
3	Campus respondent's phone number	X5766
4	Campus respondent's email address	anita.curry-jackson@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Salary Level for the Assistnat Dean of SASC
7	Purpose of the initiative	Reduce salaries- University - wide Budget Reduction
8	FY 2010 savings	\$7,102.00
9	Methodology used to calculate the efficiency savings.	Salary and Fringe based on minimum salary level

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	1
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University College
2	Campus respondent's name	Anita Curry- Jackson, Dean
3	Campus respondent's phone number	X5766
4	Campus respondent's email address	anita.curry-jackson@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	.50 FTE Reduction of Office Assistant I position
7	Purpose of the initiative	University- wide Budget Reduction
8	FY 2010 savings	\$15,283.00
9	Methodology used to calculate the efficiency savings.	Salary and Fringe savings

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	1
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	Lake Campus
2	Campus respondent's name	Jim Sayer
3	Campus respondent's phone number	419-586-0321
4	Campus respondent's email address	james.sayer@wright.edu
5	Submission date	1/5/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Base Budget Reduction - Various operating lines
7	Purpose of the initiative	Cost Savings
8	FY 2010 savings	\$93,000.00
9	Methodology used to calculate the efficiency savings.	Base Budget Cut = 1 1/2% of Base

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University Libraries
2	Campus respondent's name	Lisa Bleeke
3	Campus respondent's phone number	X3526
4	Campus respondent's email address	lisa.bleeke@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Cost Share Salary for coordinator of Assessment and Outreach Services/Medical Librarian
7	Purpose of the initiative	Split position between Libraries and SOM so neither one has to fund fully
8	FY 2010 savings	\$42,461
9	Methodology used to calculate the efficiency savings.	Split actual salary cost between the two departments

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	X
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University Libraries
2	Campus respondent's name	Lisa Bleeke
3	Campus respondent's phone number	X3526
4	Campus respondent's email address	lisa.bleeke@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate 4 Library Technical Assistant positions
7	Purpose of the initiative	streamline operations and cut budget
8	FY 2010 savings	\$114,623.59
9	Methodology used to calculate the efficiency savings.	Cost of salary and benefits for incumbent positions (Maggie Perry; Rhoda Acombs; Winifred Phillips Turner; Vick Hussong)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University Libraries
2	Campus respondent's name	Lisa Bleeke
3	Campus respondent's phone number	X3526
4	Campus respondent's email address	lisa.bleeke@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate Library Associate position
7	Purpose of the initiative	streamline operations and cut budget
8	FY 2010 savings	\$24,944.00
9	Methodology used to calculate the efficiency savings.	Cost of salary and benefits for incumbent positions (Josh Latham)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate Admin Specialist Position
7	Purpose of the initiative	streamline operations and cut budget
8	FY 2010 savings	\$15,127.00
9	Methodology used to calculate the efficiency savings.	Cost of salary and benefits for incumbent positions (Brenda Graham)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate Sr. Account Clerk for Serials position
7	Purpose of the initiative	streamline operations and cut budget
8	FY 2010 savings	\$46,171.00
9	Methodology used to calculate the efficiency savings.	Cost of salary and benefits for incumbent positions (Kathleen Hennessy)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce OCLC Tech Pro contract
7	Purpose of the initiative	Reduce cost
8	FY 2010 savings	\$10,000.00
9	Methodology used to calculate the efficiency savings.	Reduction in materials sent to OCLC for processing

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	X
16	In-sourcing/Out-sourcing	X
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	SWON and AAHSLD membership cancellations
7	Purpose of the initiative	save money
8	FY 2010 savings	\$7,075.00
9	Methodology used to calculate the efficiency savings.	the cost of the two subscriptions: SWON \$4,675; AAHSLD \$2,400

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate graduate assistant positions
7	Purpose of the initiative	cut the budget
8	FY 2010 savings	\$84,704.00
9	Methodology used to calculate the efficiency savings.	graduate assistant wages plus fee waivers

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University Libraries
2	Campus respondent's name	Lisa Bleeke
3	Campus respondent's phone number	X3526
4	Campus respondent's email address	lisa.bleeke@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate Librarian III position
7	Purpose of the initiative	streamline operations and cut budget
8	FY 2010 savings	\$43,478.30
9	Methodology used to calculate the efficiency savings.	Cost of salary and benefits for incumbent position (Karen Kimber)

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	X
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

1	Division/ College/ Unit/ Organization name	University Center for International Education
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4	Campus respondent's email address	lisa.bleeke@wright.edu
5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce hours for director
7	Purpose of the initiative	flexibility for director
8	FY 2010 savings	\$13,162.07
9	Methodology used to calculate the efficiency savings.	Cost of salary plus benefit saved in reducing hours 12.5%

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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Section II: Efficiencies from collaborative initiatives

6	Name of initiative	Collaboration with Dayton Council on World Affairs
7	Purpose of the initiative	to create a partnership with emphasis on youth programming
8	Names of other participating campuses or entitles	Dayton Council on World Affairs (DCOWA)
9	Estimate of the total FY 2010 savings attributable to the collaboration	\$6,000
10	Estimate of your institution's share of the total FY 2010 savings attributable to the collaboration #9.	\$6,000
11	Methodology used to calculate the efficiency savings.	This is the cost of salary and benefits for the coordinator that DCOWA is paying for (that we would have to pay if we ran the program) plus miscellaneous program expenses

	Time period of this initiative	Check Below
12	Short-term (one-year only)	
13	Intermediate term (multiple years)	X
14	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
15	Energy Conservation	
16	Redefinition of work	
17	Business process reengineering	
18	In-sourcing/Out-sourcing	X
19	Entrepreneurial/ revenue enhancement	
20	Salary or benefit savings	
21	Partnership with external entity	
22	Shared services	X
23	Technology initiative	
24	Space/ building efficiencies	
25	Competitive/ collaboration bidding	
26	Other budget reduction	
27	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce Seed Grants
7	Purpose of the initiative	budget cut
8	FY 2010 savings	\$13,500.00
9	Methodology used to calculate the efficiency savings.	Reduced line item in budget by \$13,500

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Reduce Maintenance and Repairs
7	Purpose of the initiative	budget cut
8	FY 2010 savings	\$5,000.00
9	Methodology used to calculate the efficiency savings.	reduced line item by \$5,000

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	X
12	Long-term (continuing, or permanent)	

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	

Wright State University
FY 2010 OBR Efficiency Initiatives

Section I: Institutional reporting information

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5	Submission date	1/15/2010

Section III: Efficiencies resulting from individual institutional initiatives.

6	Name of initiative	Eliminate Faculty Salaries and Benefits
7	Purpose of the initiative	budget cut
8	FY 2010 savings	\$17,505.85
9	Methodology used to calculate the efficiency savings.	Position had been eliminated but partial salary and benefits still remained in budget. This is the amount that was left in those line items

	Time period of this initiative	Check Below
10	Short-term (one-year only)	
11	Intermediate term (multiple years)	
12	Long-term (continuing, or permanent)	X

	Type of the initiative (check up to three items)	
13	Energy Conservation	
14	Redefinition of work	
15	Business process reengineering	
16	In-sourcing/Out-sourcing	
17	Entrepreneurial/ revenue enhancement	
18	Salary or benefit savings	X
19	Partnership with external entity	
20	Shared services	
21	Technology initiative	
22	Space/ building efficiencies	
23	Competitive/ collaboration bidding	
24	Other budget reduction	X
25	Other	