

2012 - 2013 Delaware Study

National Study of Instructional Costs and Productivity

Wright State University

2012-2013 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Research Institutions - High Research Activity (RH)

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the RH Institutions according to the Carnegie Classification of Institutions of Higher Education. The following thirty-six institutions are included in the peer group:

To request further information regarding the list of peer institutions, please contact
Wright State University's
Office of Budget Planning & Resource Analysis.

<http://www.wright.edu/business-and-finance/financial-and-business-operations/budget-planning-resource-analysis/overview>

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a Classification of Instructional Program (CIP) code that relates to the discipline and subject matter taught
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

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Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2012 WSU's **Student FTE** per **Faculty FTE** to the Research Institution Peer Norms.

Student FTE for the fall term is calculated by dividing the number of undergraduate student credit hours by 15 and graduate student credit hours by 9.

Student credit hours are linked to the department according to the funding unit of the faculty of record who taught the course section.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

The **Faculty FTE** is presented according to faculty type:

- **Tenure and Tenured-Track Faculty:**
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.
The FTE for faculty with split appointments is prorated among departments as listed in Banner. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- **Other Regular Faculty:**
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in Banner.
- **Supplemental Faculty:**
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- **All Faculty:**
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

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Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2012-13, and student credit hour data for the Academic Year 2012-13 (fall and spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries*: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits*: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs*: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Student FTE for the academic year is calculated by the following:
 - For quarter calendar institutions, undergraduate student credit hours are divided by 45 and graduate student credit hours are divided by 27
 - For semester calendar institutions, undergraduate student credit hours are divided by 30 and graduate student credit hours are divided by 18

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

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College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- College averages of Student FTE per Faculty FTE are indicated for each faculty category.
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty.
In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Research Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE
Comparison of WSU Departments to Peer Norms

Wright State University
National Study of Instructional Costs and Productivity
2012-2013 Delaware Study Report
Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm Avg.
	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.			
COLA Average / Total	140.3	11.7	101.6%	66.0	19.0	102.0%	69.2	18.3	112.2%	290.0	14.2	100.7%	3.4%	\$5,504	95.5%
Peer Norm Average		11.5			18.6			16.3			14.1		6.6%	\$5,764	
RSCB Average / Total	51.0	17.3	103.9%	10.0	28.1	90.4%	17.9	26.5	87.1%	78.9	20.8	95.2%	18.2%	\$7,510	124.8%
Peer Norm Average		16.7			31.1			30.4			21.8		12.3%	\$6,017	
CECS Average / Total	63.1	11.6	99.7%	9.6	21.1	84.6%	16.2	20.6	102.7%	93.6	13.4	105.2%	20.4%	\$10,781	115.9%
Peer Norm Average		11.6			24.9			20.1			12.7		15.3%	\$9,300	
CEHS Average / Total	44.3	14.5	114.0%	14.5	12.8	83.8%	36.4	14.9	96.1%	95.1	14.5	104.6%	31.2%	\$6,847	123.8%
Peer Norm Average		12.7			15.3			15.5			13.9		27.8%	\$5,532	
CONH Average / Total	20.0	18.3	164.9%	19.0	6.2	48.1%	6.8	12.1	85.8%	45.8	12.4	98.4%	21.6%	\$9,798	109.0%
Peer Norm Average		11.1			12.9			14.1			12.6		22.2%	\$8,991	
COSM Average / Total	120.1	12.5	82.1%	20.0	39.8	113.5%	36.2	36.3	135.6%	195.5	18.6	106.7%	7.4%	\$6,023	106.0%
Peer Norm Average		15.2			35.1			26.8			17.4		6.0%	\$5,682	
WSU Average / Total	438.8	13.1	99.2%	139.1	20.0	89.7%	182.8	21.7	112.4%	798.9	15.7	100.0%	11.4%	\$6,797	111.3%
Peer Norm Average		13.2			22.3			19.3			15.7		9.6%	\$6,108	

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Comparison of College of Liberal Arts vs. Peer Norms

COLA
TOTAL STUDENT FTE

		Fall Term Total Student FTE per Faculty FTE													Direct Instructional			
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense per Total Student FTE			
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE		% of Peer Norm	Expense	% of Peer Norm	
5.02	Women's Studies	WMS55	-	-	-	-	-	-	1.0	29.3	175.4%	1.0	29.3	* 198.0%	5.7%	\$2,267	45.1%	
5.02	Peer Norm			9.3	***		24.4	***		16.7			14.8	**	2.3%	\$5,029		
9.01	Communications	COM55	8.0	9.8	74.8%	3.0	27.2	142.4%	4.4	20.2	112.2%	15.4	16.1	102.5%	0.0%	\$5,911	124.7%	
9.01	Peer Norm			13.1			19.1			18.0			15.7		3.5%	\$4,740		
16.01	Modern Languages	MOL55	8.0	9.1	91.0%	9.0	15.4	100.0%	8.5	15.4	111.6%	25.5	13.4	99.3%	0.0%	\$4,916	100.7%	
16.01	Peer Norm			10.0			15.4			13.8			13.5		3.1%	\$4,881		
24.01	COLA Administration	COLA5	-	-	-	1.0	8.9	66.4%	0.4	7.5	57.7%	1.4	8.5	64.4%	0.8%	\$210,510 *	2622.2%	
24.01	Peer Norm			12.0	***		13.4			13.0			13.2		0.9%	\$8,028 **		
23.01	English	ENG55	19.7	10.1	108.6%	29.5	10.1	63.9%	8.0	19.3	109.0%	62.5	11.6	89.9%	5.3%	\$5,555	104.4%	
23.01	Peer Norm			9.3			15.8			17.7			12.9		5.1%	\$5,320		
30.06	Applied Behavioral Science	ABS55	0.4	15.3	***	-	-	-	0.3	9.8	***	-	0.7	13.3	***	-	\$5,730	
30.06	Peer Norm			-			-			-			-			-		
38.01	Classics, Religion & Philosophy	CLS55	13.4	15.1	103.4%	1.0	32.6	119.0%	2.5	41.7	154.4%	16.9	20.1	112.3%	2.4%	\$4,610	88.9%	
38.01	Peer Norm			14.6			27.4			27.0			17.9		2.5%	\$5,183		
44.07	Social Work	SOW55	5.0	9.5	84.8%	1.0	14.2	72.4%	2.3	16.8	85.7%	8.3	12.0	78.4%	10.7%	\$6,389	97.0%	
44.07	Peer Norm			11.2			19.6			19.6			15.3		49.1%	\$6,588		

**COLA
TOTAL STUDENT FTE**

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE		
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm			
CIP Code	Department Name	Dept.	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm				# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm
54.01	History	HST55	14.9	14.5	102.8%	3.0	47.7	193.9%	3.6	51.4	208.9%	21.4	25.3	156.2%	4.3%	\$3,444	62.3%
54.01	Peer Norm			14.1			24.6			24.6			16.2		5.4%	\$5,526	
45.10	Political Science	PLS55	12.0	19.9	140.1%	1.0	77.8	* 313.7%	4.3	31.7	161.7%	17.3	26.2	* 172.4%	3.1%	\$4,599	74.5%
45.10	Peer Norm			14.2			24.8	**		19.6			15.2	**	8.5%	\$6,171	
45.11	Sociology & Anthropology	SOC55	12.6	16.5	101.9%	4.6	64.2	178.3%	3.3	31.1	124.9%	20.4	29.6	141.6%	2.1%	\$3,133	63.2%
45.11	Peer Norm			16.2			36.0			24.9			20.9		3.5%	\$4,956	
45.07	Urban Affairs & Geography	URS55	6.0	13.0	73.9%	2.0	31.9	106.0%	8.0	7.4	42.3%	23.5	8.6	51.5%	14.4%	\$5,456	98.6%
45.07	Peer Norm			17.6			30.1			17.5			16.7		7.7%	\$5,534	
50.05	Theatre Arts	THA55	17.4	7.6	80.0%	4.0	4.3	36.1%	7.8	9.9	77.3%	29.3	7.8	69.0%	0.9%	\$15,674	163.4%
50.05	Peer Norm			9.5			11.9			12.8			11.3		6.2%	\$9,590	
50.07	Art & Art History	ART55	10.0	9.3	95.9%	1.4	25.5	179.6%	2.3	23.9	158.3%	13.7	13.3	117.7%	0.0%	\$6,256	82.4%
50.07	Peer Norm			9.7			14.2			15.1			11.3		4.1%	\$7,593	
50.09	Music	MUS55	13.0	5.4	66.7%	5.5	24.9	* 244.1%	12.8	8.1	67.5%	32.9	9.9	113.8%	2.7%	\$8,043	78.4%
50.09	Peer Norm			8.1			10.2	**		12.0			8.7		9.5%	\$10,260	
COLA Average / Total			140.3	11.7	101.6%	66.0	19.0	102.0%	69.2	18.3	112.2%	290.0	14.2	100.7%	3.4%	\$5,504	95.5%
Peer Norm Average				11.5			18.6			16.3			14.1		6.6%	\$5,764	
WSU Average / Total			438.8	13.1	99.2%	139.1	20.0	89.7%	182.8	21.7	112.4%	798.9	15.7	100.0%	11.4%	\$6,797	111.3%
Peer Norm Average				13.2			22.3			19.3			15.7		9.6%	\$6,108	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

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Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.															
52.01	RSCB Administration	RSCB5	-	-	-	-	-	-	0.5	11.6	36.9%	0.5	11.6	55.2%	22.4%	\$599,711 ***	-
52.01	Peer Norms			13.6	***		24.7	***		31.4			21.0	19.0%			
52.03	Accountancy	ACC55	9.0	24.0	129.7%	2.0	33.4	96.5%	0.0	-	-	11.0	25.7	110.3%	16.7%	\$6,763	106.7%
52.03	Peer Norms			18.5			34.6			33.8	***		23.3	14.2%	\$6,338		
52.08	Finance	FIN55	5.0	14.1	92.2%	2.0	25.8	94.9%	4.0	32.8	125.2%	11.0	23.0	113.3%	14.0%	\$6,603	99.9%
52.08	Peer Norms			15.3			27.2			26.2			20.3	13.8%	\$6,609		
45.06	Economics Center for Economic Educ	ECN55 ECO55	10.0	15.6	94.0%	2.0	34.1	88.3%	4.5	23.9	57.7%	16.5	20.1	93.9%	15.0%	\$8,050	142.5%
45.06	Peer Norms			16.6			38.6			41.4			21.4	7.7%	\$5,650		
52.02	Management	MGT55	10.0	15.4	96.9%	2.0	14.4	53.5%	6.4	27.9	106.5%	18.4	19.6	100.5%	23.5%	\$6,736	99.5%
52.02	Peer Norms			15.9			26.9			26.2			19.5	12.0%	\$6,772		
52.12	Info Sys & Operations Mgt	ISO55	10.0	14.8	87.1%	2.0	32.9	124.6%	2.3	17.8	69.0%	14.3	17.8	88.1%	20.9%	\$8,589	118.4%
52.12	Peer Norms			17.0			26.4			25.8			20.2	7.6%	\$7,254		
52.14	Marketing	MKT55	7.0	20.0	119.0%	-	-		0.3	42.7	175.0%	7.3	20.8	105.1%	18.3%	\$9,350	132.8%
52.14	Peer Norms			16.8			28.5	***		24.4			19.8	9.8%	\$7,041		
RSCB Average / Total			51.0	17.3	103.9%	10.0	28.1	90.4%	17.9	26.5	87.1%	78.9	20.8	95.2%	18.2%	\$7,510	124.8%
Peer Norm Average				16.7			31.1			30.4			21.8	12.3%	\$6,017		
WSU Average / Total			438.8	13.1	99.2%	139.1	20.0	89.7%	182.8	21.7	112.4%	798.9	15.7	100.0%	11.4%	\$6,797	111.3%
Peer Norm Average				13.2			22.3			19.3			15.7	9.6%	\$6,108		

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

National Study of Instructional Costs and Productivity 2012-2013
Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE			
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm					
CIP Code	Department Name	Dept.																	
11.01	Computer Science	CSC55	20.0	12.3	109.8%	6.0	20.1	74.7%	3.1	28.1	106.8%	30.4	14.9	105.7%	14.1%	\$8,987	106.4%		
11.01	Computer Engineering	CSE55																	
	Peer Norm			11.2			26.9			26.3			14.1		12.8%	\$8,447			
14.01	CECS Administration	CECS5	-	-	-	-	-	-	2.6	19.0	***	-	2.6	19.0	***	0.4%	\$11,642	***	-
14.01	Peer Norm			-			-			-			-				-		
14.05	Biomed & Hum Factors I	BME55	13.3	8.9	109.9%	2.6	29.9	196.7%	3.3	14.1	105.2%	20.9	11.7	162.5%	31.9%	\$10,700	73.5%		
14.05	Peer Norm			8.1			15.2			13.4			7.2		30.8%	\$14,559			
14.10	Electrical Engineering	EEG55	13.8	14.2	134.0%	1.0	3.7	15.7%	1.9	26.7	150.8%	18.3	13.7	130.5%	34.1%	\$11,473	93.1%		
14.10	Peer Norm			10.6			23.5			17.7			10.5		20.5%	\$12,318			
14.19	Mechanical & Materials I	MEG55	16.0	10.6	82.8%	-	-	-	5.3	18.2	85.4%	21.3	12.5	100.0%	14.0%	\$13,302	125.5%		
14.19	Peer Norm			12.8			20.4	***		21.3			12.5		11.9%	\$10,596			
CECS Average / Total			63.1	11.6	99.7%	9.6	21.1	84.6%	16.2	20.6	102.7%	93.6	13.4	105.2%	20.4%	\$10,781	115.9%		
Peer Norm Average				11.6			24.9			20.1			12.7		15.3%	\$9,300			
WSU Average / Total			438.8	13.1	99.2%	139.1	20.0	89.7%	182.8	21.7	112.4%	798.9	15.7	100.0%	11.4%	\$6,797	111.3%		
Peer Norm Average				13.2			22.3			19.3			15.7		9.6%	\$6,108			

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

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Comparison of College of Education and Human Services vs. Peer Norms

**CEHS
TOTAL STUDENT FTE**

		Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE				
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm			
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE				% of Peer Norm		
13.01	CEHS Administration Div. of Professional Develo Academic Support Services	CEHSA DPD55 ESS55	-	-	-	1.0	0.0	0.0%	-	-	-	1.0	0.0	*	0.0%	-	\$52,489	*	677.4%
13.01	Peer Norm			10.1	***		13.7			16.4	***		12.2	**	34.9%		\$7,749	**	
13.04	Educational Leadership	EDL55	12.0	11.2	92.6%	3.5	14.1	110.2%	4.9	14.8	97.4%	20.4	12.5	100.8%	41.5%		\$8,752		111.7%
13.04	Peer Norm			12.1			12.8			15.2			12.4		60.8%		\$7,835		
13.13	Teacher Education Professional Field Experien	TED55 PFE55	19.3	16.6	155.1%	5.0	14.8	113.8%	9.3	15.0	122.0%	33.5	15.9	130.3%	40.4%		\$8,458		109.1%
13.13	Peer Norm			10.7			13.0			12.3			12.2		13.5%		\$7,755		
31.05	Health, Physical Ed, Recrea	HPR55	5.0	13.8	96.5%	3.0	13.8	67.6%	9.9	11.6	67.4%	17.9	12.6	79.7%	0.5%		\$5,042		105.5%
31.05	Peer Norm			14.3			20.4			17.2			15.8		7.7%		\$4,778		
13.11	Human Services	EHS55	8.0	14.7	108.9%	2.0	10.6	90.6%	12.3	17.5	102.3%	22.3	15.9	121.4%	34.5%		\$4,633		75.7%
13.11	Peer Norm			13.5			11.7			17.1			13.1		60.8%		\$6,117		
CEHS Average / Total			44.3	14.5	114.0%	14.5	12.8	83.8%	36.4	14.9	96.1%	95.1	14.5	104.6%	31.2%		\$6,847		123.8%
Peer Norm Average				12.7			15.3			15.5			13.9		27.8%		\$5,532		
WSU Average / Total			438.8	13.1	99.2%	139.1	20.0	89.7%	182.8	21.7	112.4%	798.9	15.7	100.0%	11.4%		\$6,797		111.3%
Peer Norm Average				13.2			22.3			19.3			15.7		9.6%		\$6,108		

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

National Study of Instructional Costs and Productivity 2012-2013

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.															
51.38	Nursing & Health	CONHT	20.0	18.3	166.4%	19.0	6.2	45.9%	6.8	12.1	70.8%	45.8	12.4	99.2%	21.6%	\$9,798	102.1%
51.38	Peer Norm			11.0			13.5			17.1			12.5		22.2%	\$9,592	
CONH Average / Total			20.0	18.3	164.9%	19.0	6.2	48.1%	6.8	12.1	85.8%	45.8	12.4	98.4%	21.6%	\$9,798	109.0%
Peer Norm Average				11.1			12.9			14.1			12.6		22.2%	\$8,991	
WSU Average / Total			438.8	13.1	99.2%	139.1	20.0	89.7%	182.8	21.7	112.4%	798.9	15.7	100.0%	11.4%	\$6,797	111.3%
Peer Norm Average				13.2			22.3			19.3			15.7		9.6%	\$6,108	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.
 ** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.
 *** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

National Study of Instructional Costs and Productivity 2012-2013 Comparison of College of Science and Math vs. Peer Norms

COSM TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD			
			# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdt FTE/ Fac FTE	% of Peer Norm				
CIP Code	Department Name	Dept.											Expense	% of Peer Norm				
26.01	Biological Sciences	BIO55	18.2	12.5	82.8%	3.5	67.8	185.2%	2.3	38.6	134.5%	30.9	18.0	105.3%	7.8%	\$6,764	100.0%	
26.01	Peer Norm			15.1			36.6			28.7			17.1		7.7%	\$6,761		
26.02	Biochem & Molecular Bio	BMB55	4.3	2.3	16.4%	-	-	-	0.8	11.0	30.5%	5.1	3.7	26.8%	44.2%	\$34,219	*	
26.02	Peer Norm			14.0			32.0	***		36.1			13.8		5.4%	\$7,372	**	
26.09	Biomedical Sciences	BCM5	1.8	8.2	***	-	-	-	2.6	7.7	***	-	4.4	7.9	***	64.3%	\$12,898	***
26.09	Peer Norm			-			-			-			-		10.1%	-		
26.04	NeuroSci, Cell Bio&Phys	ANT55	6.0	10.0	***	-	2.0	57.4	***	-	-	8.0	21.8	***	22.9%	\$6,661	***	
26.04	Peer Norm			-			-			-			-		22.9%	-		
27.01	Mathematics & Statistics	MTH55	31.7	12.8	94.8%	7.0	25.5	73.1%	9.8	35.0	120.3%	48.6	19.1	95.5%	4.7%	\$5,427	120.1%	
27.01	Peer Norm			13.5			34.9			29.1			20.0		3.3%	\$4,518		
30.01	COSM Administration	COSMA	2.0	14.7	***	-	-	-	1.4	18.9	***	-	3.4	16.5	***	6.4%	\$22,902	***
30.01	Peer Norm			-			-			-			-			-		
40.05	Chemistry	CHM55	14.0	14.8	84.1%	1.0	109.2	* 222.4%	2.5	44.5	114.1%	21.5	20.0	113.6%	8.1%	\$6,755	96.2%	
40.05	Peer Norm			17.6			49.1	**		39.0			17.6		6.2%	\$7,024		
40.06	Earth & Environmental Sci	GLY55	9.8	9.2	73.0%	1.0	2.4	7.9%	3.8	50.6	175.1%	18.2	15.6	113.0%	11.0%	\$7,625	87.8%	
40.06	Peer Norm			12.6			30.4			28.9			13.8		7.9%	\$8,686		
40.08	Physics	PHY55	11.4	17.5	128.7%	1.0	17.7	49.3%	3.8	12.9	66.5%	17.8	14.9	99.3%	5.6%	\$6,563	85.8%	
40.08	Peer Norm			13.6			35.9			19.4			15.0		6.5%	\$7,645		
42.01	Psychology	PSY55	21.0	11.3	67.3%	3.0	75.0	168.9%	9.2	41.0	123.9%	36.1	23.2	115.4%	4.1%	\$4,910	95.6%	
42.01	Peer Norm			16.8			44.4			33.1			20.1		6.5%	\$5,134		
51.10	Clinical Laboratory Sci.	CLB55	-	-	-	1.5	10.8	97.3%	0.06	11.7	86.0%	1.6	10.8	95.6%	1.2%	\$13,572	122.6%	
51.10	Peer Norm			10.3	***		11.1			13.6			11.3		6.5%	\$11,073.0		
COSM Average / Total			120.1	12.5	82.1%	20.0	39.8	113.5%	36.2	36.3	135.6%	195.5	18.6	106.7%	7.4%	\$6,023	106.0%	
Peer Norm Average				15.2			35.1			26.8			17.4		6.0%	\$5,682		
WSU Average / Total			438.8	13.1	99.2%	139.1	20.0	89.7%	182.8	21.7	112.4%	798.9	15.7	100.0%	11.4%	\$6,797	111.3%	
Peer Norm Average				13.2			22.3			19.3			15.7		9.6%	\$6,108		

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