

Wright State University

2007 - 2008 Delaware Study

National Study of Instructional Costs and Productivity

WRIGHT STATE UNIVERSITY

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2007-2008 DELAWARE STUDY – National Study of Instructional Costs and Productivity

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2007 - 2008 Delaware Study

National Study of Instructional Costs and Productivity

Wright State University

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Comparison of Wright State University to the Research Institutions - High Research Activity (RH)

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the RH Institutions according to the Carnegie Classification of Institutions of Higher Education. The following institutions (39) are included in the peer group:

- | | | |
|---|---|---|
| • Auburn Univ. - Main Campus | • Missouri University of Science and Technology | • University of Louisville |
| • Baylor University | | • University of Memphis |
| • Bowling Green State University | • New Mexico State University | • University of Mississippi |
| • Clemson University | • North Carolina A&T State University | • University of Missouri - Kansas City |
| • Florida Atlantic University | • Northeastern University | • University of Missouri - St. Louis |
| • Florida International University | • Northern Arizona University | • University of New Hampshire |
| • George Mason University | • Polytechnic Institute of NYU | • University of North Carolina - Greensboro |
| • Georgia State University | • The University of Montana | • University of North Dakota |
| • Indiana Univ- Purdue Univ at Indianapolis | • University of Alabama - Huntsville | • University of Oregon |
| • Kent State University | • University of Alabama - Tuscaloosa | • University of Toledo |
| • Lehigh University | • University of Arkansas - Fayetteville | • Wake Forest University |
| • Mississippi State University | • University of Houston | • West Virginia University |
| | • University of Idaho | • Wichita State University |
| | • University of Louisiana at Lafayette | • Wright State University |

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a Classification of Instructional Program (CIP) code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2007 WSU's **Student FTE** per **Faculty FTE** to the Research Institution Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.
The FTE for faculty with split appointments is prorated among departments as listed in Banner. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- Other Regular Faculty:
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in Banner.
- Supplemental Faculty:
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- All Faculty:
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study methodology in which the student credit hours follow the funding unit of the faculty of record for the course.

**** Student FTE** for the fall term is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

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Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2007-08, and student credit hour data for the Academic Year 2007-08 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:

- 1) *Salaries:* All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
- 2) *Benefits:* Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
- 3) *Other Than Personnel Costs:* This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.

- Student FTE for the academic year is calculated by the following:

Undergraduate Student Credit Hours divided by 45.

Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

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College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE.
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE. In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier[⌘] in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Research Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University
National Study of Instructional Costs and Productivity
2007-2008 Delaware Study Report
Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
COLA Average / Total	151.1	13.9	114.1%	59.5	23.1	118.8%	57.3	17.3	111.6%	274.5	16.9	116.9%	3.4%	\$4,662	95.2%
Peer Norm Average		12.2			19.4			15.5			14.5		6.6%	\$4,895	
RSCB Average / Total	55.0	18.9	113.0%	11.3	28.7	101.9%	17.0	24.3	87.3%	83.3	21.4	104.3%	19.1%	\$6,557	122.9%
Peer Norm Average		16.8			28.1			27.9			20.5		12.0%	\$5,336	
CECS Average / Total	62.0	12.6	116.6%	7.0	12.7	54.8%	19.8	19.9	113.3%	93.4	13.6	123.0%	32.5%	\$8,219	81.2%
Peer Norm Average		10.8			23.1			17.6			11.1		21.4%	\$10,127	
CEHS Average / Total	52.3	17.4	143.8%	15.0	13.4	83.6%	41.8	17.2	115.6%	109.1	16.8	123.9%	36.7%	\$5,503	102.3%
Peer Norm Average		12.1			16.0			14.9			13.5		29.5%	\$5,381	
CONH Average / Total	19.0	15.8	136.6%	27.0	9.5	91.9%	2.2	32.3	252.0%	48.2	13.0	116.0%	17.8%	\$7,506	94.4%
Peer Norm Average		11.6			10.3			12.8			11.2		16.0%	\$7,949	
COSM Average / Total	118.9	13.7	93.0%	26.0	28.4	86.7%	31.1	23.8	98.8%	195.4	17.1	102.3%	8.4%	\$6,841	118.9%
Peer Norm Average		14.8			32.8			24.1			16.7		7.5%	\$5,752	
Campus Average / Total	458.3	14.8	111.4%	145.8	20.3	93.1%	169.1	19.6	107.5%	803.9	16.8	110.0%	13.8%	\$5,969	106.1%
Peer Norm Average		13.3			21.8			18.2			15.3		10.5%	\$5,626	

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of College of Liberal Arts vs. Peer Norms

COLA

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.02	Women's Studies	WMS55	0.0	-	-	0.0	-	-	0.3	29.9	171.2%	0.3	29.9	* 267.0%
5.02	Peer Norm			9.6	***		12.7	***		17.5			11.2	**
9.01	Communications	COM55	9.0	19.3	170.6%	4.0	31.1	166.2%	1.3	6.1	36.3%	14.6	21.0	141.3%
9.01	Peer Norm			11.3			18.7			16.7			14.9	
16.01	Modern Languages	MOL55	7.7	11.5	133.1%	8.5	14.9	94.1%	9.0	16.1	108.1%	25.2	14.3	110.3%
16.01	Peer Norm			8.7			15.9			14.9			13.0	
24.01	COLA Administration	COLA5	0.5	8.9	88.7%	1.0	6.7	41.3%	3.3	2.7	30.4%	4.8	4.2	34.6%
24.01	Peer Norm			10.1			16.1			9.0			12.1	
23.01	English	ENG55	23.8	7.5	114.1%	23.0	14.5	91.6%	9.0	17.3	107.5%	61.1	12.9	106.0%
23.01	Peer Norm			6.6			15.9			16.1			12.1	
30.06	Applied Behavioral Science	ABS55	0.4	4.3	*** -	0.0	-	-	0.8	-	-	1.3	1.5	*** -
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion & Philosophy	CLS55	13.9	14.4	113.0%	1.0	38.1	117.8%	4.3	39.2	153.5%	19.2	21.2	126.0%
38.00	Peer Norm			12.7			32.4			25.5			16.8	
44.07	Social Work	SOW55	6.0	7.7	143.2%	1.0	12.5	163.5%	1.0	5.9	68.8%	8.0	8.1	117.5%
44.07	Peer Norm			5.4			7.7			8.5			6.9	

COLA
UNDERGRADUATE STUDENT FTE

CIP

Code

Department Name

Dept.

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
54.01	History	HST55	13.6	20.2	137.7%	1.0	80.0	* 283.0%	2.6	45.0	191.2%	17.2	27.5	157.3%
54.01	Peer Norm			14.7			28.3	**		23.5			17.5	
45.10	Political Science	PLS55	12.0	21.5	159.9%	3.0	52.7	193.4%	2.7	33.2	152.3%	17.7	28.6	173.7%
45.10	Peer Norm			13.5			27.3			21.8			16.5	
45.11	Sociology & Anthropology	SOC55	12.6	11.1	73.2%	4.6	69.5	165.3%	3.9	8.9	31.7%	21.1	23.5	121.8%
45.11	Peer Norm			15.2			42.1			27.9			19.3	
45.07	Urban Affairs & Geography	URS55	8.0	13.9	101.0%	1.0	34.1	114.3%	2.7	17.8	84.8%	11.7	16.5	94.7%
45.07	Peer Norm			13.8			29.9			21.0			17.5	
50.05	Theatre Arts	THA55	17.0	11.3	136.0%	6.5	4.7	39.3%	6.0	6.1	46.0%	29.5	8.8	79.0%
50.05	Peer Norm			8.3			11.9			13.2			11.1	
50.07	Art & Art History	ART55	11.7	9.5	100.0%	0.4	33.7	196.5%	2.7	26.2	188.9%	14.7	13.2	115.1%
50.07	Peer Norm			9.5			17.1			13.9			11.5	
50.09	Music	MUS55	15.0	7.1	107.0%	4.5	32.7	290.5%	7.7	6.7	102.0%	28.2	11.1	136.9%
50.09	Peer Norm			6.7			11.3			6.5			8.1	
COLA Average / Total			151.1	12.5	125.6%	59.5	23.0	124.7%	57.3	16.8	115.5%	274.5	16.0	123.8%
Peer Norm Average				10.0			18.5			14.5			13.0	
Campus Average / Total			458.3	10.4	100.6%	145.8	18.9	92.6%	169.1	16.6	104.0%	803.9	13.3	103.5%
Peer Norm Average				10.4			20.4			16.0			12.8	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

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National Study of Instructional Costs and Productivity 2007-2008 Comparison of College of Liberal Arts vs. Peer Norms

COLA GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.02	Women's Studies	WMS55	0.0	-	-	0.0	-	-	0.3	-	-	0.3	-	-
5.02	Peer Norm			1.7	***		0.7	***		0.3	***		1.3	***
9.01	Communications	COM55	9.0	-	-	4.0	-	-	1.3	-	-	14.6	-	-
9.01	Peer Norm			2.6	***		0.4	***		0.2	***		1.3	***
16.01	Modern Languages	MOL55	7.7	0.2	15.4%	8.5	-	-	9.0	-	-	25.2	0.1	20.0%
16.01	Peer Norm			1.4			0.2	***		0.1	***		0.6	
24.01	COLA Administration	COLA5	0.5	-	-	1.0	-	-	3.3	-	-	4.8	-	-
24.01	Peer Norm			1.1	***		-			1.0	***		1.0	***
23.01	English	ENG55	23.8	2.3	91.3%	23.0	0.1	33.3%	9.0	0.1	20.0%	61.1	0.9	80.0%
23.01	Peer Norm			2.6			0.3			0.6			1.1	
30.06	Applied Behavioral Science	ABS55	0.4	15.1	***	0.0	-	-	0.8	3.4	***	1.3	7.6	***
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion &Philosophy	CLS55	13.9	0.9	51.0%	1.0	-	-	4.3	-	-	19.2	0.6	52.1%
38.00	Peer Norm			1.7			1.0	***		0.3	***		1.1	
44.07	Social Work	SOW55	6.0	-	-	1.0	-	-	1.0	-	-	8.0	-	-
44.07	Peer Norm			7.7	***		9.0	***		7.3	***		8.2	***

COLA
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
54.01	History	HST55	13.6	2.6	121.1%	1.0	-	-	2.6	4.4	* 666.7%	17.2	2.7	184.6%
54.01	Peer Norm			2.1			0.6	***		0.7	**		1.4	
45.10	Political Science	PLS55	12.0	1.9	85.0%	3.0	-	-	2.7	0.7	35.3%	17.7	1.4	81.3%
45.10	Peer Norm			2.2			0.9	***		1.9			1.8	
45.11	Sociology & Anthropology	SOC55	12.6	2.2	125.0%	4.6	0.3	60.0%	3.9	-	-	21.1	1.4	108.3%
45.11	Peer Norm			1.8			0.6			0.7	***		1.3	
45.07	Urban Affairs & Geography	URS55	8.0	4.3	139.3%	1.0	-	-	2.7	5.8	305.9%	11.7	4.3	216.7%
45.07	Peer Norm			3.1			0.9	***		1.9			2.0	
50.05	Theatre Arts	THA55	17.0	-	-	6.5	-	-	6.0	-	-	29.5	-	-
50.05	Peer Norm			2.0	***		0.7	***		1.0	***		1.3	***
50.07	Art & Art History	ART55	11.7	0.3	23.1%	0.4	-	-	2.7	0.1	50.0%	14.7	0.3	33.3%
50.07	Peer Norm			1.4			0.6	***		0.2			1.0	
50.09	Music	MUS55	15.0	1.2	68.8%	4.5	0.1	20.0%	7.7	0.1	20.0%	28.2	0.7	54.5%
50.09	Peer Norm			1.8			0.6			0.6			1.2	
COLA Average / Total			151.1	1.8	84.6%	59.5	0.1	21.0%	57.3	1.2	148.3%	274.5	1.1	92.3%
Peer Norm Average				2.1			0.7			0.8			1.2	
Campus Average / Total			458.3	4.1	129.1%	145.8	2.0	101.3%	169.1	4.0	143.8%	803.9	3.2	142.8%
Peer Norm Average				3.2			1.9			2.8			2.3	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

**National Study of Instructional Costs and Productivity 2007-2008
Comparison of College of Liberal Arts vs. Peer Norms**

**COLA
TOTAL STUDENT FTE**

CIP Code	Department Name	Dept.	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
5.02	Women's Studies	WMS55	0.0	-	-	0.0	-	-	0.3	29.9	165.2%	0.3	29.9	* 249.2%	0.0%	\$6,690	120.7%
5.02	Peer Norm			10.6	***		13.6	***		18.1			12.0	**	4.1%	\$5,544	
9.01	Communications	COM55	9.0	19.3	146.2%	4.0	31.1	162.0%	1.3	6.1	36.1%	14.6	21.0	132.9%	0.0%	\$3,388	72.5%
9.01	Peer Norm			13.2			19.2			16.9			15.8		4.0%	\$4,671	
16.01	Modern Languages	MOL55	7.7	11.8	116.8%	8.5	15.0	92.6%	9.0	16.1	107.3%	25.2	14.4	104.3%	0.5%	\$3,984	88.1%
16.01	Peer Norm			10.1			16.2			15.0			13.8		3.5%	\$4,524	
24.01	COLA Administration	COLA5	0.5	8.9	84.8%	1.0	6.7	41.4%	3.3	2.8	33.7%	4.8	4.2	33.3%	0.0%	\$8,889	116.7%
24.01	Peer Norm			10.5			16.2			8.3			12.6		1.9%	\$7,618	
23.01	English	ENG55	23.8	9.8	105.4%	23.0	14.6	89.0%	9.0	17.3	103.6%	61.1	13.8	102.2%	4.0%	\$4,739	97.9%
23.01	Peer Norm			9.3			16.4			16.7			13.5		5.8%	\$4,839	
30.06	Applied Behavioral Science	ABS55	0.4	19.4	***	0.0	-	-	0.8	3.5	***	1.3	9.0	***	75.4%	\$9,676	***
30.06	Peer Norm			-			-			-			-		-	-	-
38.00	Classics, Religion & Philosophy	CLS55	13.9	15.2	110.1%	1.0	38.1	115.5%	4.3	39.2	145.2%	19.2	21.8	123.9%	1.7%	\$3,672	83.0%
38.00	Peer Norm			13.8			33.0			27.0			17.6		3.1%	\$4,426	
44.07	Social Work	SOW55	6.0	7.7	63.6%	1.0	12.5	80.1%	1.0	5.9	39.1%	8.0	8.1	58.7%	0.0%	\$11,127	* 161.4%
44.07	Peer Norm			12.1			15.6			15.1			13.8		49.4%	\$6,895	**

COLA
TOTAL STUDENT FTE

CIP

Code Department Name Dept.

54.01	History	HST55	13.6	22.8	135.7%	1.0	80.0	* 276.8%	2.6	49.5	202.0%	17.2	30.2	158.9%	5.5%	\$3,082	72.8%
54.01	Peer Norm			16.8			28.9	**		24.5			19.0		5.1%	\$4,234	
45.10	Political Science	PLS55	12.0	23.4	149.0%	3.0	52.7	176.8%	2.7	33.9	141.8%	17.7	30.0	163.9%	2.9%	\$3,103	66.0%
45.10	Peer Norm			15.7			29.8			23.9			18.3		7.1%	\$4,701	
45.11	Sociology & Anthropolog	SOC55	12.6	13.4	77.9%	4.6	69.9	168.0%	3.9	8.9	31.6%	21.1	24.9	122.7%	3.6%	\$3,105	78.2%
45.11	Peer Norm			17.2			41.6			28.2			20.3		4.5%	\$3,969	
45.07	Urban Affairs & Geograp	URS55	8.0	18.2	111.0%	1.0	34.1	110.7%	2.7	23.6	100.9%	11.7	20.8	107.2%	13.6%	\$4,353	81.5%
45.07	Peer Norm			16.4			30.8			23.4			19.4		7.4%	\$5,340	
50.05	Theatre Arts	THA55	17.0	11.3	116.5%	6.5	4.7	37.6%	6.0	6.0	42.6%	29.5	8.8	75.2%	0.0%	\$12,680	160.9%
50.05	Peer Norm			9.7			12.5			14.1			11.7		5.6%	\$7,881	
50.07	Art & Art History	ART55	11.7	9.9	92.5%	0.4	33.7	190.4%	2.7	26.3	186.5%	14.7	13.5	108.0%	1.5%	\$7,805	118.1%
50.07	Peer Norm			10.7			17.7			14.1			12.5		4.6%	\$6,608	
50.09	Music	MUS55	15.0	8.3	98.8%	4.5	32.8	278.0%	7.7	6.8	94.4%	28.2	11.8	132.6%	3.5%	\$7,049	78.4%
50.09	Peer Norm			8.4			11.8			7.2			8.9		9.6%	\$8,994	
COLA Average / Total			151.1	13.9	114.1%	59.5	23.1	118.8%	57.3	17.3	111.6%	274.5	16.9	116.9%	3.4%	\$4,662	95.2%
Peer Norm Average				12.2			19.4			15.5			14.5		6.6%	\$4,895	
Campus Average / Total			458.3	14.8	111.4%	145.8	20.3	93.1%	169.1	19.6	107.5%	803.9	16.8	110.0%	13.8%	\$5,969	106.1%
Peer Norm Average				13.3			21.8			18.2			15.3		10.5%	\$5,626	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of Raj Soin College of Business vs. Peer Norms

RSCB UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.	52.01	RSCB Administration	RSCB5	0.0	-	-	0.0	-	-	2.7	12.0	43.5%	2.7	12.0	99.3%
52.01	Peer Norms					6.1	***		22.3	***		27.5			12.1		
52.03	Accountancy	ACC55	9.0	12.7	88.8%	3.0	28.3	97.5%	0.0	-	-	12.0	16.7	89.9%			
52.03	Peer Norms					14.3			29.0			24.8	***		18.5		
52.08	Finance	FIN55	6.0	9.2	72.3%	2.0	30.4	133.3%	1.7	27.6	108.1%	9.7	16.7	97.7%			
52.08	Peer Norms					12.7			22.8			25.5			17.1		
45.06	Economics Center for Economic Educ.	ECN55 ECO55	12.0	12.9	102.1%	1.0	29.9	114.0%	5.3	16.9	56.2%	18.3	15.0	83.3%			
45.06	Peer Norms					12.7			26.2			30.1			18.0		
52.02	Management	MGT55	11.0	12.3	89.4%	2.3	20.6	87.0%	2.9	25.0	111.3%	16.3	15.8	94.0%			
52.02	Peer Norms					13.8			23.7			22.5			16.8		
52.12	Info Sys & Operations Mgt	ISO55	11.0	8.7	69.9%	3.0	21.8	90.1%	2.8	12.1	54.0%	16.8	11.6	68.2%			
52.12	Peer Norms					12.4			24.2			22.3			17.0		
52.14	Marketing	MKT55	6.0	17.5	118.5%	0.0	-	-	1.7	31.6	134.3%	7.7	20.6	113.2%			
52.14	Peer Norms					14.8			21.9	***		23.5			18.2		
RSCB Average / Total			55.0	12.0	92.4%	11.3	25.5	102.5%	17.0	19.2	81.9%	83.3	15.3	91.6%			
Peer Norm Average				13.0			24.9			23.5			16.7				
Campus Average / Total			458.3	10.4	100.6%	145.8	18.9	92.6%	169.1	16.6	104.0%	803.9	13.3	103.5%			
Peer Norm Average				10.4			20.4			16.0			12.8				

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of Raj Soin College of Business vs. Peer Norms

RSCB GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE															
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants						
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm				
CIP Code	Department Name	Dept.	52.01	RSCB Administration	RSCB5	0.0	-	-	0.0	-	-	2.7	20.8	*	645.7%	2.7	20.8	480.2%
52.01	Peer Norms						6.4	***		3.2	***		3.2	**			4.3	
52.03	Accountancy	ACC55	9.0	6.3		132.6%	3.0	2.1		100.0%	0.0	-	-		12.0	5.2	138.2%	
52.03	Peer Norms						4.8			2.1		5.6	***			3.8		
52.08	Finance	FIN55	6.0	9.2		202.4%	2.0	0.4		19.0%	1.7	-	-		9.7	5.8	133.3%	
52.08	Peer Norms						4.6			2.3		2.2	***			4.3		
45.06	Economics Center for Economic Educ.	ECN55 ECO55	12.0	5.3		184.6%	1.0	-		-	5.3	3.0		225.0%	18.3	4.3	216.7%	
45.06	Peer Norms						2.9			1.1	***		1.3			2.0		
52.02	Management	MGT55	11.0	12.2	*	305.6%	2.3	0.2		11.8%	2.9	-	-		16.3	8.3	234.4%	
52.02	Peer Norms						4.0	**		1.9		3.8	***			3.6		
52.12	Info Sys & Operations Mgt	ISO55	11.0	2.1		82.6%	3.0	9.4	*	653.8%	2.8	5.4		122.5%	16.8	4.0	163.6%	
52.12	Peer Norms						2.6			1.4	**		4.4			2.4		
52.14	Marketing	MKT55	6.0	7.7	*	246.4%	0.0	-		-	1.7	-	-		7.7	6.0	* 225.0%	
52.14	Peer Norms						3.1	**		1.1	***		1.6	***		2.7	***	
RSCB Average / Total			55.0	5.3		127.2%	11.3	1.1		25.6%	17.0	3.9		101.0%	83.3	6.0		161.9%
Peer Norm Average							4.1			4.1		3.8				3.7		
Campus Average / Total			458.3	4.1		129.1%	145.8	2.0		101.3%	169.1	4.0		143.8%	803.9	3.2		142.8%
Peer Norm Average							3.2			1.9		2.8				2.3		

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of Raj Soin College of Business vs. Peer Norms

RSCB TOTAL STUDENT FTE

			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
52.01	RSCB Administration	RSCB5	0.0	-	-	0.0	-	-	2.7	32.8	106.5%	2.7	32.8	162.3%	51.0%	\$14,365	* 195.5%
52.01	Peer Norms			12.6	***		40.9	***		30.8			20.2		14.3%	\$7,346	**
52.03	Accountancy	ACC55	9.0	19.1	103.8%	3.0	30.3	93.8%	0.0	-	-	12.0	21.9	97.3%	15.8%	\$7,185	132.8%
52.03	Peer Norms			18.4			32.3			31.9	***		22.5		13.0%	\$5,412	
52.08	Finance	FIN55	6.0	18.4	110.2%	2.0	30.8	115.8%	1.7	27.6	94.5%	9.7	22.6	104.1%	17.2%	\$7,160	127.0%
52.08	Peer Norms			16.7			26.6			29.2			21.7		17.2%	\$5,638	
45.06	Economics Center for Economic Educ	ECN55 ECO55	12.0	18.3	117.3%	1.0	29.9	105.7%	5.3	19.9	62.6%	18.3	19.4	101.0%	14.8%	\$6,319	122.2%
45.06	Peer Norms			15.6			28.3			31.8			19.2		7.8%	\$5,172	
52.02	Management	MGT55	11.0	24.6	139.8%	2.3	20.8	80.6%	2.9	25.0	90.6%	16.3	24.1	118.7%	24.0%	\$5,602	104.5%
52.02	Peer Norms			17.6			25.8			27.6			20.3		12.5%	\$5,360	
52.12	Info Sys & Operations Mgt	ISO55	11.0	10.7	69.0%	3.0	31.3	117.7%	2.8	17.6	65.7%	16.8	15.5	77.1%	17.1%	\$7,369	120.5%
52.12	Peer Norms			15.5			26.6			26.8			20.1		8.4%	\$6,116	
52.14	Marketing	MKT55	6.0	25.2	141.6%	0.0	-	-	1.7	31.6	121.5%	7.7	26.6	127.9%	14.9%	\$6,340	118.1%
52.14	Peer Norms			17.8			24.2	***		26.0			20.8		9.1%	\$5,370	
RSCB Average / Total			55.0	18.9	113.0%	11.3	28.7	101.9%	17.0	24.32	87.3%	83.3	21.4	104.3%	19.1%	\$6,557	122.9%
Peer Norm Average				16.8			28.1			27.9			20.5		12.0%	\$5,336	
Campus Average / Total			458.3	14.8	111.4%	145.8	20.3	93.1%	169.1	19.6	107.5%	803.9	16.8	110.0%	13.8%	\$5,969	106.1%
Peer Norm Average				13.3			21.8			18.2			15.3		10.5%	\$5,626	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of College of Education and Human Services vs. Peer Norms

			Fall Term Undergraduate Student FTE per Faculty FTE											
CEHS			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm
13.01	CEHS Administration Div. of Professional Development Academic Support Services	CEHSA DPD55 ESS55	0.5	-	-	0.0	-	-	5.3	7.9	132.2%	5.8	7.3	118.5%
13.01	Peer Norm			3.9	***		10.9	***		6.0			6.1	
13.04	Educational Leadership	EDL55	14.5	6.2	* 581.3%	4.0	1.8	42.9%	5.0	6.4	147.7%	23.5	5.5	195.2%
13.04	Peer Norm			1.1	**		4.2			4.3			2.8	
13.13	Teacher Education Professional Field Experience	TED55 PFE55	22.3	7.7	81.6%	6.0	7.1	53.5%	12.4	10.6	78.7%	40.7	8.5	75.6%
13.13	Peer Norm			9.4			13.3			13.5			11.2	
31.05	Health, Physical Ed, Recreation	HPR55	5.0	7.9	80.4%	3.0	10.5	69.3%	12.7	16.6	96.1%	20.7	13.7	104.1%
31.05	Peer Norm			9.9			15.2			17.3			13.1	
13.11	Human Services	EHS55	10.0	4.3	256.0%	2.0	6.7	158.7%	6.4	12.1	164.0%	18.4	7.3	160.3%
13.11	Peer Norm			1.7			4.2			7.4			4.5	
CEHS Average / Total			52.3	6.8	85.9%	15.0	6.3	53.7%	41.8	11.8	117.0%	109.1	8.5	108.1%
Peer Norm Average				7.9			11.8			10.1			7.9	
Campus Average / Total			458.3	10.4	100.6%	145.8	18.9	92.6%	169.1	16.6	104.0%	803.9	13.3	103.5%
Peer Norm Average				10.4			20.4			16.0			12.8	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of College of Education and Human Services vs. Peer Norms

CEHS

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm
13.01	CEHS Administration Div. of Professional Developmen Academic Support Services	CEHSA DPD55 ESS55	0.5	9.1	93.8%	0.0	-	-	5.3	7.2	112.1%	5.8	7.4	117.5%
13.01	Peer Norm			7.4			8.0	***		6.4			6.3	
13.04	Educational Leadership	EDL55	14.5	8.3	93.8%	4.0	11.0	98.0%	5.0	13.7	111.8%	23.5	10.0	101.1%
13.04	Peer Norm			8.9			11.2			12.2			9.9	
13.13	Teacher Education Professional Field Experience	TED55 PFE55	22.3	13.1 *	380.6%	6.0	9.1	410.0%	12.4	7.2	406.3%	40.7	10.7 *	533.3%
13.13	Peer Norm			3.4 **			2.2			1.8			2.0 **	
31.05	Health, Physical Ed, Recreation	HPR55	5.0	1.1	45.5%	3.0	2.6	328.6%	12.7	-	-	20.7	0.7	42.9%
31.05	Peer Norm			2.4			0.8			0.4 ***			1.6	
13.11	Human Services	EHS55	10.0	14.3	169.7%	2.0	-	-	6.4	4.8	60.6%	18.4	9.4	111.8%
13.11	Peer Norm			8.4			7.6 ***			7.9			8.4	
CEHS Average / Total			52.3	9.1	129.3%	15.0	8.2	186.2%	41.8	7.8	120.7%	109.1	6.8	112.5%
Peer Norm Average				7.1			4.4			6.5			6.1	
Campus Average / Total			458.3	4.1	129.1%	145.8	2.0	101.3%	169.1	4.0	143.8%	803.9	3.2	142.8%
Peer Norm Average				3.2			1.9			2.8			2.3	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008

Comparison of College of Education and Human Services vs. Peer Norms

CEHS TOTAL STUDENT FTE

CIP Code	Department Name	Dept.	Faculty FTE	Stdtd FTE/ Fac FTE	Peer Norm	# Faculty FTE	Stdtd FTE/ Fac FTE	Peer Norm	Faculty FTE	Stdtd FTE/ Fac FTE	Peer Norm	Faculty FTE	Stdtd FTE/ Fac FTE	Peer Norm	GRAD	Expense	Peer Norm
13.01	CEHS Administration Div. of Professional Develo Academic Support Services	CEHSA DPD55 ESS55	0.5	9.1	80.5%	0.0	-	-	5.3	14.7	112.0%	5.8	14.7	100.0%	37.9%	\$8,915	121.4%
13.01	Peer Norm			11.3			19.1	***		13.1			14.7		40.5%	\$7,346	
13.04	Educational Leadership	EDL55	14.5	14.6	143.1%	4.0	12.8	78.5%	5.0	20.0	118.3%	23.5	15.4	124.2%	52.3%	\$6,130	87.1%
13.04	Peer Norm			10.2			16.3			16.9			12.4		68.5%	\$7,034	
13.13	Teacher Education Professional Field Experien	TED55 PFE55	22.3	20.7	150.0%	6.0	16.2	91.5%	12.4	17.8	100.0%	40.7	19.2	134.3%	43.0%	\$5,349	105.4%
13.13	Peer Norm			13.8			17.7			17.8			14.3		8.3%	\$5,074	
31.05	Health, Physical Ed, Recrea	HPR55	5.0	9.0	69.8%	3.0	13.1	80.9%	12.7	16.6	91.7%	20.7	14.3	95.3%	2.8%	\$4,085	81.0%
31.05	Peer Norm			12.9			16.2			18.1			15.0		7.5%	\$5,045	
13.11	Human Services	EHS55	10.0	18.6	167.6%	2.0	6.7	45.0%	6.4	16.9	118.2%	18.4	16.7	138.0%	43.8%	\$5,547	79.2%
13.11	Peer Norm			11.1			14.9			14.3			12.1		53.7%	\$7,002	
CEHS Average / Total			52.3	17.4	143.8%	15.0	13.4	83.6%	41.8	17.2	115.6%	109.1	16.8	123.9%	36.7%	\$5,503	102.3%
Peer Norm Average				12.1			16.0			14.9			13.5		29.5%	\$5,381	
Campus Average / Total			458.3	14.8	111.4%	145.8	20.3	93.1%	169.1	19.6	107.5%	803.9	16.8	110.0%	13.8%	\$5,969	106.1%
Peer Norm Average				13.3			21.8			18.2			15.3		10.5%	\$5,626	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of College of Science and Math vs. Peer Norms

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	BIO55	17.9	12.6	108.0%	5.5	20.9	45.7%	2.3	6.7	27.1%	31.0	12.3	79.3%
26.01	Peer Norm			11.7			45.7			24.6			15.5	
26.02	Biochem & Molecular Bio	BMB55	4.0	2.1	19.7%	0.0	-	-	0.5	20.9	124.6%	4.5	4.1	54.4%
26.02	Peer Norm			10.5			19.3	***		16.8			7.6	
26.09	Biomedical Sciences	BCM5	1.4	2.8	***	0.0	-	-	3.1	-	-	4.5	0.9	***
26.09	Peer Norm			-			-			-			-	
26.04	NeuroSci, Cell Bio&Phys	ANT55	9.2	1.3	***	2.0	52.1	***	0.0	-	-	12.9	9.1	***
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	PTY55	0.0	-	-	0.0	-	-	0.2	0.8	***	0.2	0.8	***
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	MTH55	28.7	8.3	82.7%	10.0	25.5	85.8%	7.3	23.4	94.4%	48.3	15.7	88.7%
27.01	Peer Norm			10.0			29.7			24.8			17.7	
30.01	COSM Administration	COSMA	0.0	-	-	0.0	-	-	0.2	26.7	***	0.2	26.7	***
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	CHM55	13.0	18.1	124.2%	0.0	-	-	3.1	15.4	50.7%	20.7	15.7	99.2%
40.05	Peer Norm			14.6			40.1	***		30.4			15.9	
40.06	Earth & Environmental Sci.	GLY55	11.8	11.6	87.4%	2.0	7.1	19.6%	1.4	22.1	101.8%	15.2	12.0	91.4%
40.06	Peer Norm			13.3			36.1			21.7			13.1	
40.08	Physics	PHY55	11.9	10.5	90.8%	2.0	12.9	48.9%	3.0	11.3	57.2%	17.9	10.8	84.8%
40.08	Peer Norm			11.5			26.5			19.8			12.7	

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	PSY55	21.0	9.8	77.0%	4.0	64.8	166.4%	7.7	36.6	170.0%	37.3	21.0	120.7%
42.01	Peer Norm			12.7			38.9			21.5			17.4	
51.10	Clinical Laboratory Sci.	CLB55	0.0	-	-	0.5	67.6	***	-	0.9	7.1	***	1.4	28.1
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Sci.	EHH/ENS	0.0	-	-	0.0	-	-	1.4	4.4	***	1.4	4.4	***
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			118.9	10.8	91.4%	26.0	28.5	88.7%	31.1	23.3	101.3%	195.4	15.1	100.9%
Peer Norm Average				11.9			32.1			23.0			15.0	
Campus Average / Total			458.3	10.4	100.6%	145.8	18.9	92.6%	169.1	16.6	104.0%	803.9	13.3	103.5%
Peer Norm Average				10.4			20.4			16.0			12.8	

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of College of Science and Math vs. Peer Norms

COSM GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	BIO55	17.9	3.3	142.9%	5.5	-	-	2.3	2.3	210.0%	31.0	2.2	142.9%
26.01	Peer Norm			2.3			0.7			1.1			1.6	
26.02	Biochem & Molecular Bio	BMB55	4.0	8.4	140.7%	0.0	-	-	0.5	0.9	38.1%	4.5	7.6	154.5%
26.02	Peer Norm			6.0			2.8	***		2.3			4.9	
26.09	Biomedical Sciences	BCM5	1.4	15.1	*** -	0.0	-	-	3.1	5.2	*** -	4.5	8.2	*** -
26.09	Peer Norm			-			-			-			-	
26.04	NeuroSci, Cell Bio&Phys	ANT55	9.2	6.3	*** -	2.0	0.7	*** -	0.0	-	-	12.9	4.7	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	PTY55	0.0	-	-	0.0	-	-	0.2	-	-	0.2	-	-
26.10	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	MTH55	28.7	2.3	116.7%	10.0	-	-	7.3	0.1	50.0%	48.3	1.4	144.4%
27.01	Peer Norm			2.0			0.2	***		0.2			1.0	
30.01	COSM Administration	COSMA	0.0	-	-	0.0	-	-	0.2	-	-	0.2	-	-
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	CHM55	13.0	3.0	112.5%	0.0	-	-	3.1	-	-	20.7	1.9	106.3%
40.05	Peer Norm			2.7			0.3	***		0.9	***		1.8	
40.06	Earth & Environmental Sci.	GLY55	11.8	4.3	195.0%	2.0	-	-	1.4	2.1	118.8%	15.2	3.6	213.3%
40.06	Peer Norm			2.2			0.6	***		1.8			1.7	
40.08	Physics	PHY55	11.9	0.7	35.3%	2.0	-	*** -	3.0	0.9	133.3%	17.9	0.6	45.5%
40.08	Peer Norm			1.9			0.3			0.7			1.2	

COSM
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP			#		% of	#		% of	#		% of	#		% of
Code	Department Name	Dept.	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm
42.01	Psychology	PSY55	21.0	2.7	77.4%	4.0	-	-	7.7	0.1	5.6%	37.3	1.4	65.0%
42.01	Peer Norm			3.4			1.1	***		2.0			2.2	
51.10	Clinical Laboratory Sci.	CLB55	0.0	-	-	0.5	-	-	0.9	-	-	1.4	-	-
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Sci.	EHH/ENS	0.0	-	-	0.0	-	-	1.4	3.1	***	1.4	3.1	***
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			118.9	2.9	111.7%	26.0	-	-	31.1	0.6	41.8%	195.4	1.9	122.0%
Peer Norm Average				2.6			-			1.4			1.5	
Campus Average / Total			458.3	4.1	129.1%	145.8	2.0	101.3%	169.1	4.0	143.8%	803.9	3.2	142.8%
Peer Norm Average				3.2			1.9			2.8			2.3	

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National Study of Instructional Costs and Productivity 2007-2008
Comparison of College of Science and Math vs. Peer Norms

COSM
TOTAL STUDENT FTE

CIP Code	Department Name	Dept.	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm			
26.01	Biological Sciences	BIO55	17.9	16.0	109.6%	5.5	20.9	45.1%	2.3	9.0	30.9%	31.0	14.5	82.9%	9.8%	\$6,539	108.1%
26.01	Peer Norm			14.6			46.3			29.1			17.5		7.4%	\$6,050	
26.02	Biochem & Molecular Bi	BMB55	4.0	10.5	63.6%	0.0	-	-	0.5	21.9	114.7%	4.5	11.7	75.0%	52.3%	\$10,273	97.2%
26.02	Peer Norm			16.5			22.1	***		19.1			15.6		11.1%	\$10,566	
26.09	Biomedical Sciences	BCM5	1.4	17.9	***	-	0.0	-	-	3.1	5.2	***	-	4.5	9.0	***	-
26.09	Peer Norm			-			-			-			-		-	-	
26.04	NeuroSci, Cell Bio&Phys	ANT55	9.2	7.7	***	-	2.0	52.8	***	-	0.0	-	-	12.9	13.7	***	-
26.04	Peer Norm			-			-			-			-		-	-	
26.10	Pharm. & Toxicology	PTY55	0.0	-	-	0.0	-	-	0.2	0.8	***	-	0.2	0.8	***	-	-
26.10	Peer Norm			-			-			-			-		-	-	
27.01	Mathematics & Statistics	MTH55	28.7	10.6	87.6%	10.0	25.4	84.7%	7.3	23.5	92.9%	48.3	17.2	91.5%	5.1%	\$4,926	109.4%
27.01	Peer Norm			12.1			30.0			25.3			18.8		-	\$4,501	
30.01	COSM Administration	COSMA	0.0	-	-	0.0	-	-	0.2	26.7	***	-	0.2	26.7	***	-	-
30.01	Peer Norm			-			-			-			-		-	-	
40.05	Chemistry	CHM55	13.0	21.1	119.9%	0.0	-	-	3.1	15.4	48.1%	20.7	17.6	99.4%	6.7%	\$7,015	104.3%
40.05	Peer Norm			17.6			41.0	***		32.0			17.7		6.8%	\$6,724	
40.06	Earth & Environmental S	GLY55	11.8	16.0	100.0%	2.0	7.0	19.0%	1.4	24.2	102.1%	15.2	15.6	103.3%	15.1%	\$9,325	135.6%
40.06	Peer Norm			16.0			36.9			23.7			15.1		8.5%	\$6,876	
40.08	Physics	PHY55	11.9	11.1	81.0%	2.0	12.9	48.0%	3.0	12.2	59.2%	17.9	11.4	79.7%	3.0%	\$12,899	174.7%
40.08	Peer Norm			13.7			26.9			20.6			14.3		6.6%	\$7,383	

COSM

TOTAL STUDENT FTE

			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm		Expense	% of Peer Norm
42.01	Psychology	PSY55	21.0	12.4	76.5%	4.0	64.8	159.6%	7.7	36.7	153.6%	37.3	22.5	114.2%	4.0%	\$4,633	101.3%
42.01	Peer Norm			16.2			40.6			23.9			19.7		7.7%	\$4,575	
51.10	Clinical Laboratory Sci.	CLB55	0.0	-	-	0.5	67.6	*** -	0.9	7.1	*** -	1.4	28.1	*** -	0.0%	\$4,392	*** -
51.10	Peer Norm			-			-			-			-		-	-	
26.13	Env. Health & Env. Sci.	EHH/ENS	0.0	-	-	0.0	-	-	1.4	7.5	*** -	1.4	7.5	*** -	30.0%	\$28,118	*** -
26.13	Peer Norm			-			-			-			-		-	-	
COSM Average / Total			118.9	13.7	93.0%	26.0	28.4	86.7%	31.1	23.8	98.8%	195.4	17.1	102.3%	8.4%	\$6,841	118.9%
Peer Norm Average				14.8			32.8			24.1			16.7		7.5%	\$5,752	
Campus Average / Total			458.3	14.8	111.4%	145.8	20.3	93.1%	169.1	19.6	107.5%	803.9	16.8	110.0%	13.8%	\$5,969	106.1%
Peer Norm Average				13.3			21.8			18.2			15.3		10.5%	\$5,626	

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
11.01	Computer Science	CSC55	18.0	5.0	113.6%	5.0	8.9	44.7%	9.6	22.5	118.2%	34.3	10.2	114.2%
11.01	Computer Engineering	CSE55												
	Peer Norm			4.4			20.0			19.0			8.9	
14.01	CECS Administration	CECS5	0.0	-	-	1.0	8.4	31.0%	0.9	14.8	118.5%	3.2	6.7	61.2%
14.01	Peer Norm			5.7	***		27.1			12.5			10.9	
14.05	Biomed & Hum Factors Erg.	BME55	14.0	4.4	120.0%	1.0	27.9	316.7%	1.8	1.1	35.6%	16.8	5.4	172.3%
14.05	Peer Norm			3.7			8.8			3.0			3.1	
14.10	Electrical Engineering	EEG55	14.0	5.3	85.1%	0.0	-	-	4.7	5.1	48.4%	20.0	5.2	83.0%
14.10	Peer Norm			6.3			13.5	***		10.5			6.3	
14.19	Mechanical & Materials Engin	MEG55	16.0	6.7	80.6%	0.0	-	-	2.8	11.7	112.8%	19.1	7.3	88.6%
14.19	Peer Norm			8.3			11.5	***		10.4			8.2	
CECS Average / Total			62.0	5.4	86.7%	7.0	11.6	53.0%	19.8	14.5	114.0%	93.4	7.5	102.8%
Peer Norm Average				6.2			21.8			12.7			7.3	
Campus Average / Total			458.3	10.4	100.6%	145.8	18.9	92.6%	169.1	16.6	104.0%	803.9	13.3	103.5%
Peer Norm Average				10.4			20.4			16.0			12.8	

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.	11.01	Computer Science Computer Engineering	CSC55 CSE55	18.0	6.3	116.3%	5.0	1.6	140.0%	9.6	1.1	41.7%	34.3	3.9	106.1%
11.01	Peer Norm		5.4			1.1			2.7			3.7					
14.01	CECS Administration	CECS5	0.0	-		1.0	-	-	0.9	4.3	104.4%	3.2	1.3	28.9%			
14.01	Peer Norm		4.6 ***			-			4.1			4.4					
14.05	Biomed & Hum Factors Erg.	BME55	14.0	9.0	168.8%	1.0	-	-	1.8	12.1	294.6%	16.8	8.9	210.5%			
14.05	Peer Norm		5.3			1.3 ***			4.1			4.2					
14.10	Electrical Engineering	EEG55	14.0	10.8	255.3%	0.0	-	-	4.7	13.8	364.7%	20.0	10.8	285.3%			
14.10	Peer Norm		4.2			0.6 ***			3.8			3.8					
14.19	Mechanical & Materials Engir	MEG55	16.0	3.6	128.0%	0.0	-	-	2.8	1.8	100.0%	19.1	3.2	145.0%			
14.19	Peer Norm		2.8			0.7 ***			1.8			2.2					
CECS Average / Total			62.0	7.2	162.3%	7.0	1.6	99.2%	19.8	5.4	126.3%	93.4	6.0	175.0%			
Peer Norm Average			4.4			1.6			4.2			3.5					
Campus Average / Total			458.3	4.1	129.1%	145.8	2.0	101.3%	169.1	4.0	143.8%	803.9	3.2	142.8%			
Peer Norm Average			3.2			1.9			2.8			2.3					

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE						
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants						% SCH GRAD			
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Expense	% of Peer Norm					
CIP Code	Department Name	Dept.	11.01	Computer Science	CSC55	18.0	11.3	118.9%	5.0	10.5	47.1%	9.6	23.6	107.3%	34.3	14.1	111.0%	18.6%	\$6,375		
11.01	Computer Engineering	CSE55																			
	Peer Norm			9.5			22.3			22.0			12.7		20.1%		\$9,907				
14.01	CECS Administration	CECS5	0.0	-	-	1.0	8.4	31.0%	0.9	19.1	122.2%	3.2	7.9	58.1%	10.4%	\$8,991	***	-			
14.01	Peer Norm			8.5	***		27.1			15.6			13.6		10.6%		-				
14.05	Biomed & Hum Factors I	BME55	14.0	13.4	148.9%	1.0	27.9	273.5%	1.8	13.2	185.9%	16.8	14.3	195.9%	49.7%	\$8,874		44.1%			
14.05	Peer Norm			9.0			10.2			7.1			7.3		43.7%		\$20,143				
14.10	Electrical Engineering	EEG55	14.0	16.1	150.5%	0.0	-	-	4.7	18.8	109.9%	20.0	16.0	158.4%	55.4%	\$7,468		54.0%			
14.10	Peer Norm			10.7			15.1			17.1			10.1		28.3%		\$13,838				
14.19	Mechanical & Materials I	MEG55	16.0	10.2	92.7%	0.0	-	-	2.8	13.5	107.1%	19.1	10.5	101.9%	21.0%	\$13,013		109.1%			
14.19	Peer Norm			11.0			12.4	***		12.6			10.3		15.8%		\$11,931				
CECS Average / Total			62.0	12.6	116.6%	7.0	12.7	54.8%	19.8	19.9	113.3%	93.4	13.6	123.0%	32.5%	\$8,219		81.2%			
Peer Norm Average				10.8			23.1			17.6			11.1		21.4%		\$10,127				
Campus Average / Total			458.3	14.8	111.4%	145.8	20.3	93.1%	169.1	19.6	107.5%	803.9	16.8	110.0%	13.8%	\$5,969		106.1%			
Peer Norm Average				13.3			21.8			18.2			15.3		10.5%		\$5,626				

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CONH														
UNDERGRADUATE STUDENT FTE														
CIP	Department Name	Dept.												
51.16	CONH Administration	CONHA	19.0	10.1	118.8%	27.0	8.0	86.3%	2.2	23.9	240.9%	48.2	9.5	107.5%
	Nursing & Health	CONHT												
51.16	Peer Norm			8.5			9.3			9.9			8.9	
CONH Average / Total			19.0	10.1	138.7%	27.0	8.0	88.1%	2.2	23.9	105.8%	48.2	9.5	112.8%
Peer Norm Average				7.3			9.1			8.4			8.4	
Campus Average / Total			458.3	10.4	100.6%	145.8	18.9	92.6%	169.1	16.6	104.0%	803.9	13.3	103.5%
Peer Norm Average				10.4			20.4			16.0			12.8	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008 Comparison of College of Nursing and Health vs. Peer Norms

CONH GRADUATE STUDENT FTE

CIP

Code Department Name Dept.

51.16 CONH Administration CONHA
Nursing & Health CONHT

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Graduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	
19.0	5.7	134.2%	27.0	1.4	130.0%	2.2	8.3	227.3%	48.2	3.4	134.8%	
	4.2		1.1			3.7			2.6			
19.0	5.7	130.1%	27.0	1.4	111.8%	2.2	8.3	203.1%	48.2	3.4	120.5%	
	4.4		1.3			4.1			2.9			
458.3	4.1	129.1%	145.8	2.0	101.3%	169.1	4.0	143.8%	803.9	3.2	142.8%	
	3.2		1.9			2.8			2.3			

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

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*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2007-2008

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.															
51.16	CONH Administration Nursing & Health	CONHA CONHT	19.0	15.8	128.5%	27.0	9.5	91.3%	2.2	32.3	208.4%	48.2	13.0	113.0%	17.8%	\$7,506	95.7%
51.16	Peer Norm			12.3			10.4			15.5			11.5		16.0%	\$7,847	
CONH Average / Total			19.0	15.8	136.6%	27.0	9.5	91.9%	2.2	32.3	252.0%	48.2	13.0	116.0%	17.8%	\$7,506	94.4%
Peer Norm Average				11.6			10.3			12.8			11.2		16.0%	\$7,949	
Campus Average / Total			458.3	14.8	111.4%	145.8	20.3	93.1%	169.1	19.6	107.5%	803.9	16.8	110.0%	13.8%	\$5,969	106.1%
Peer Norm Average				13.3			21.8			18.2			15.3		10.5%	\$5,626	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

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