

**Wright State University**  
**FY2020/FY2021 Contracts and Expenditures**  
**March 1, 2020 through June 30, 2020**

**\$250,000-\$499,999 (Finance, Audit and Infrastructure Committee Approval Required)**

<b>Contract Information</b>	<b>Description of Services</b>
<p><b>Vendor:</b> EBSCO Industries Inc.  <b>Committed Contract Period:</b> 7/1/2020 – 6/30/2021  <b>Approval Amount:</b> \$400,000.00  <b>Current Annual Amount:</b> \$750,000.00  <b>Contract Options:</b> N/A  <b>Last Bid Date:</b> N/A  <b>WSU Point of Contact:</b> Sue Polanka, M.L.S, University Librarian</p>	<p>EBSCO Industries serves as an agent to 500-600 publishers worldwide for access to electronic journal content. This content is licensed on behalf of WSU Libraries and the other academic libraries they serve. They are the primary agent for academic libraries in the U.S., which is why we use this vendor. They are able to negotiate deals with the publishing companies we need to get journals and databases from and prevent us from using staff time and resources to broker these deals individually. We have been contracting with them for about the last 7 years after former agent vendors have gone out of business or sold to EBSCO.</p>
<p><b>Vendor:</b> Ohio Department of Job and Family Services  <b>Committed Contract Period:</b> 7/1/2020 – 6/30/2021  <b>Approval Amount:</b> \$490,000.00  <b>Current Annual Amount:</b> \$375,000.00  <b>Contract Options:</b> N/A  <b>Last Bid Date:</b> N/A  <b>WSU Point of Contact:</b> Shari Mickey-Boggs, M.B.A., AVP and CHRO</p>	<p>After calculating a rough estimate of what our unemployment claims could be based on the currently known permanent position eliminations and temporary FTE reductions/leaves, combined with our regular annual cost for claims, we are asking the approval amount to be increased to \$490,000 (a revised figure from original submission). This should suffice for the ODJFS PO for FY21.</p>
<p><b>Vendor:</b> Ohio Bureau of Worker's Comp  <b>Committed Contract Period:</b> 7/1/2020 – 6/30/2021  <b>Approval Amount:</b> \$300,000.00  <b>Current Annual Amount:</b> \$500,000.00  <b>Contract Options:</b> N/A  <b>Last Bid Date:</b> N/A  <b>WSU Point of Contact:</b> Larry Chan, J.D., VP of Legal Affairs</p>	<p>Worker's Compensation premium paid quarterly to the State of Ohio.</p>
<p><b>Vendor:</b> Dayton's Children's Specialty Physician's Inc.  <b>Committed Contract Period:</b> 7/1/2020 – 6/30/2021  <b>Approval Amount:</b> \$252,000.00  <b>Current Annual Amount:</b> \$252,000.00  <b>Contract Options:</b> N/A  <b>Last Bid Date:</b> N/A  <b>WSU Point of Contact:</b> Kimberly Paul, M.H.A., Chief Administrative Officer</p>	<p>Purchasing DCH-employed physician-faculty FTE (teaching and supervisory effort only) utilized by the BSOM Pediatrics UME and GME programming. Contract need, duration and level of funding reviewed annually for reconciliation against utilization, which is derived from BSOM Pediatrics curriculum development, which is informed by ACGME-accreditation requirements for Pediatrics rotations (across all UME and GME programs). Contract expected to renew annually indefinitely so long as there remains an accreditation-informed-need; adjusted annual per needs reconciliation. Sole source consideration remains so long as there are no alternative experiences available to meet the need, or volume of the need, in the greater Dayton Area.</p>

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<b>Vendor:</b> Siemens Industry Inc. <b>Committed Contract Period:</b> 7/1/2020 – 6/30/2021 <b>Approval Amount:</b> \$336,280.00 <b>Current Annual Amount:</b> \$336,280.00 <b>Contract Options:</b> N/A <b>Last Bid Date:</b> N/A <b>WSU Point of Contact:</b> Javan Conley, M.B.A., AVP Facility Operations	Technical Service agreement for the building automation system (BAS) for the university. The building automation system (BAS) controls our HVAC systems, and provides a unified computer interface to monitor these systems. This contract utilizes the terms for the State of Ohio Contract. This agreement covers preventative maintenance, repairs, replacement and migration of legacy controls equipment. This contract is also utilized to support all construction projects and energy projects that the university completes throughout each year.
<b>Vendor:</b> City of Fairborn <b>Committed Contract Period:</b> 7/1/2020 – 6/30/2021 <b>Approval Amount:</b> \$350,000.00 <b>Current Annual Amount:</b> \$650,000.00 <b>Contract Options:</b> N/A <b>Last Bid Date:</b> N/A <b>WSU Point of Contact:</b> Javan Conley, M.B.A., AVP Facility Operations	The city of Fairborn provides the sewer service for the Dayton campus. The city of Fairborn also serves as the back up water service to main campus. This is not considered a contract as this utility selection is based off the geographical location of campus. This utility spend has reduced as the university has not been over the threshold to need to blend water with the city of Fairborn, for our water quality.
<b>Vendor:</b> Vectren Energy Delivery <b>Committed Contract Period:</b> 7/1/2020 – 6/30/2021 <b>Approval Amount:</b> \$270,000.00 <b>Current Annual Amount:</b> \$290,000.00 <b>Contract Options:</b> N/A <b>Last Bid Date:</b> N/A <b>WSU Point of Contact:</b> Javan Conley, M.B.A., AVP Facility Operations	Vectren provides delivery service for natural gas for Wright State University properties within the Dayton Area. These include the Dayton Campus, Nutter Center, Duke Ellis, Cox Heart, Research park, and other campus owned/rented sites. Vectren is the regulated portion of the natural gas system within this geographical area. Due to the fact that Vectren owns the distribution lines, we do not have a contract with them and do not have a choice to bid this service. The listed amount is the annual spend for the accounts is a not to exceed estimation. The actual spend is highly weather dependent. Of these accounts Dayton Campus and Nutter Center are transportation accounts only, in which the Vectren bill is only for the delivery service of the natural gas purchased from the supplier. All the other smaller volume accounts the Vectren bill is for the delivery and the supplier charge for the natural gas, due to the smaller volumes the billing is all processed by Vectren.
<b>Vendor:</b> ServiceNow, Inc. <b>Committed Contract Period:</b> 7/1/2020 – 6/30/2023 <b>Approval Amount:</b> \$316,483.20 <b>Current Annual Amount:</b> \$113,659.00 <b>Contract Options:</b> N/A <b>Last Bid Date:</b> N/A <b>WSU Point of Contact:</b> Craig Woolley, M.Ed, Chief Information Officer	This is for a 3 year renewal at \$105,494.40 per year for our Service Now License, which is the IT Service Management suite used by CaTS and various other departments across campus for tracking service requests, incidents, projects, service catalog, customer surveys, and other critical areas necessary for the efficient operation of service departments.

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<b>Contract Information</b>	<b>Description of Services</b>
<b>Vendor:</b> Oracle America, Inc. <b>Committed Contract Period:</b> 7/1/2020 – 6/30/2021 <b>Approval Amount:</b> \$252,474.80 <b>Current Annual Amount:</b> \$242,764.20 <b>Contract Options:</b> N/A <b>Last Bid Date:</b> N/A <b>WSU Point of Contact:</b> Craig Woolley, M.Ed, Chief Information Officer	Oracle is our enterprise wide database that our ERP system Banner runs on. We also have other various Oracle databases used by other applications at Wright State.
<b>The following contracts and expenditures are pass through only</b>	
<b>Vendor:</b> Western Ohio Educational Foundation <b>Committed Contract Period:</b> 7/1/2020 – 6/30/2021 <b>Approval Amount:</b> \$445,000.00 <b>Current Annual Amount:</b> \$445,000.00 <b>Contract Options:</b> N/A <b>Last Bid Date:</b> N/A <b>WSU Point of Contact:</b> Dan Krane, PhD, Interim Dean Lake Campus	The Western Ohio Educational Foundation owns housing units that are operated by Wright State University - Lake Campus. The contract amount reflects the student housing fees collected by Wright State University (pass through), along with grounds, maintenance and custodial services for FY21. The payment to WOEF reflects the amount students pay for these services
<b>Vendor:</b> Student Legal Services Inc. <b>Committed Contract Period:</b> 1/1/2017 – 12/31/2021 <b>Approval Amount:</b> \$350,000.00 <b>Current Annual Amount:</b> \$350,000.00 <b>Contract Options:</b> N/A <b>Last Bid Date:</b> N/A <b>WSU Point of Contact:</b> Dr. Robert Rando, PhD, ABPP, AVP for Student Affairs	Legal services provided for our students. Expenses are fully funded by the students who elect to pay the \$11.00 per academic semester for undergraduate and graduate students and \$16.00 per academic semester for school of medicine students. Student legal services is in accordance with Ohio Revised Code 3345.022. The annual cost of this program is \$350,00