**Wright State University**  
**2018 Plan for Budget Remediation**  
**9/15/2017**

**Actions for FY 2018 Budget Reductions**

- Estimated vacant positions to be eliminated: $3,250,000
- Estimated future vacancies to be eliminated: 4,500,000
- Capturing reduction in Summer Payroll: 1,000,000
- Estimated reduction in discretionary spending: 1,500,000

**Estimated reduction in discretionary spending**  $ 10,250,000

**Further Actions Under Consideration for FY 2019 and Beyond**

- Benefit cost increase avoidance
- Academic restructuring
- Housing management contract
- Property and lease dispositions
- Maximizing Nutter Center usage
- Enrollment management enhancement strategies
- Increased efficiencies and shared services