WSU Budget Analysis and Reforecast
Budget to Date
Fiscal Year 2017

	2017 Adopted Budget	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Total
REVENUES:														
Tuition & Fees														
State Appropriations														
Grants and Contracts														
Sales & Service														
Investment Income														
Other Revenues														
Total Revenues														
EXPENSES AND TRANSFERS:														
Compensation														
Contracted Labor/Professional Services														
Supplies														
Travel														
Information & Communications														
Maintenance & Repairs & Utilities														
Scholarships & Fellowships														
Other Non-Labor Expenses														
Transfers (primarily Debt Services)														
Total Expenses and Transfers														
Net														