



WSU Budget Analysis and Reforecast
 Unrestricted Funds including Auxiliaries
 FY2017 Budget to Actuals
 Through
 (000's)

Description	2017 Adopted Budget ¹	Budget To Date ²	Actual To Date ³	Revised Budget Reforecast ⁴
REVENUES:				
Tuition & Fees				
State Appropriations				
Grants and Contracts				
Sales & Service				
Investment Income				
Other Revenues				
Total Revenues	\$0	\$0	\$0	\$0
EXPENSES AND TRANSFERS:				
Compensation				
Contracted Labor/Professional Services				
Supplies				
Travel				
Information & Communications				
Maintenance & Repairs & Utilities				
Scholarships & Fellowships				
Other Non-Labor Expenses				
Transfers (primarily Debt Services)				
Total Expenses and Transfers	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0

¹ Adopted Budget - original budget as of July 1 of a fiscal year.

² Budget to Date - is the percent of prior year fiscal period actual to date over the year-end actual multiplied by current FY adopted budget.

³ Actual to Date - Actual revenue/expense received as of fiscal period during the fiscal year.

⁴ Revised Budget Reforecast - Recalculated annual budget based upon actual experience to date and remaining estimated activity