

Higher Education Six-Year Capital Plan 2015-2020

DRAFT - Subject to approval by the WSU Board at the 12/13/13 meeting

Campus Name Wright State University

(highest
priority
first)

	Biennium	UNIQUE PROJECT TITLE	STATE FUNDS	LOCAL FUNDS	OTHER FUNDS
WSU Dayton Campus					
2015-2016 Biennium					
<i>State Capital Requests</i>					
Project 1	2015-2016	Campus-Wide Classroom Modernization & Maintenance	5,000,000		
Project 2	2015-2016	Student Union Transformation: Veterans/Workforce/Graduate Gateway	3,500,000		
Project 3	2015-2016	Creative Arts Center: Modernization, New Media Incubator Transformation, & Accessibility	3,650,000	11,000,000	10,000,000
Project 4	2015-2016	RSCOB Space Transformation: Data Analytics & Visualization Environment	600,000		
Project 5	2015-2016	Deferred maintenance - Russ Engineering Roof Replacement	800,000		
Project 6	2015-2016	Deferred maintenance - Campuswide Facilities Assessment/Building Envelope Rehabilitation	3,600,000		
Project 7	2015-2016	Shared Services- Salt Storage	1,000,000	750,000	650,000
Project 8	2015-2016	Kinesiology: Nutter Center Space Transformation	1,350,000		
Project 9	2015-2016	Math and Micro Renovation	858,000		
Project 10	2015-2016	Engineering Space Transformation: Innovation Design Learning Laboratory	1,300,000		1,000,000
Project 11	2015-2016	Homebase Computer Store		800,000	
2015-2016 Biennium Subtotal			21,658,000	12,550,000	11,650,000
2017-2018 Biennium					
Project 12	2017-2018	Deferred Maintenance	5,600,000		
Project 13	2017-2018	Proteome Analysis Lab	4,500,000		2,000,000
Project 14	2017-2018	Learning Community & Professional Development Center	12,000,000	6,000,000	5,000,000
Project 15	2017-2018	College of Education - Allyn Hall Renovation	2,000,000		
Project 16	2017-2018	Campus Wide-Classroom Renovations	1,500,000		
2017-2018 Biennium Subtotal			25,600,000	6,000,000	7,000,000
2019-2020 Biennium					
Project 17	2019-2020	Deferred Maintenance	6,480,000		
Project 18	2019-2020	Center for Translational Healthcare Modeling and Simulation	17,000,000	5,000,000	8,000,000
Project 19	2019-2020	Center for Advancement of Pharmacology and Therapeutics	12,000,000		6,000,000
2019-2020 Biennium Subtotal			35,480,000	5,000,000	14,000,000
Six-Year Total - Main Campus			82,738,000	23,550,000	32,650,000

(highest
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Biennium	UNIQUE PROJECT TITLE	STATE FUNDS	LOCAL FUNDS	OTHER FUNDS
WSU Lake Campus				
2015-2016 Biennium				
<i>State Capital Requests</i>				
Project 1	2015-2016	Modernization of Library	960,000	
Project 2	2015-2016	Physical Plant general needs	858,000	
2015-2016 Biennium Subtotal			1,818,000	0
2017-2018 Biennium				
Project 3	2017-2018	Dwyer-Trenary Connector	7,335,000	4,000,000
2017-2018 Biennium Subtotal			7,335,000	4,000,000
2019-2020 Biennium				
Project 4	2019-2020	Campus-Wide Classroom Modernization & Maintenance	850,000	
2019-2020 Biennium Subtotal			850,000	0
Six-Year Total - Lake Campus			10,003,000	4,000,000