

2006 - 2007 Delaware Study

National Study of Instructional Costs and Productivity

Wright State University

2006-07 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Research Institutions - High Research Activity (RH)

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the RH Institutions according to the Carnegie Classification of Institutions of Higher Education. The following institutions (41) are included in the peer group:

- Baylor University
- Bowling Green State University
- Clarkson University
- Clemson University
- Florida International University
- George Mason University
- Georgia State University
- Indiana Univ- Purdue Univ at India
- Kent State University
- Loyola University of Chicago
- Marquette University
- Mississippi State University
- Missouri University of Science and
- North Carolina A&T State University
- Northeastern University
- Northern Arizona University
- SUNY - Binghamton University
- Temple University
- The University of Montana
- University of Alabama - Huntsville
- University of Alabama - Tuscaloosa
- University of Arkansas - Fayetteville
- University of Central Florida
- University of Houston
- University of Idaho
- University of Louisiana at Lafayette
- University of Louisville
- University of Maine
- University of Memphis
- University of Mississippi
- University of Missouri - Kansas City
- University of Missouri - St. Louis
- University of New Hampshire
- University of New Orleans
- University of North Carolina - Greensboro
- University of North Dakota
- University of Oregon
- University of Toledo
- West Virginia University
- Wichita State University
- Wright State University

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

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Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2006 WSU's **Student FTE** per **Faculty FTE** to the Research Institution Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section. The FTE for faculty with split appointments is prorated among departments as listed in Banner. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- Other Regular Faculty:
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in Banner.
- Supplemental Faculty:
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- All Faculty:
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study methodology in which the student credit hours follow the funding unit of the faculty of record for the course.

** Student FTE for the fall term is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

Wright State University

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Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2006-07, and student credit hour data for the Academic Year 2006-07 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries*: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits*: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs*: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.

- Student FTE for the academic year is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

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College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE. Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE. In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier[⌘] in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Research Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University
National Study of Instructional Costs and Productivity
2006-2007 Delaware Study Report
Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm Avg.
	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.			
COLA Average / Total	150.1	13.9	109.0%	57.0	22.3	114.6%	63.0	15.3	80.0%	278.7	16.3	107.8%	3.3%	\$4,748	97.5%
Peer Norm Average		12.8			19.5			19.1			15.1		6.6%	\$4,870	
RSCB Average / Total	56.0	19.0	108.0%	8.0	35.4	111.2%	18.9	24.2	80.8%	82.9	21.5	102.9%	19.6%	\$5,988	111.8%
Peer Norm Average		17.6			31.8			29.9			20.9		11.9%	\$5,355	
CECS Average / Total	60.0	11.4	104.4%	7.0	8.5	51.4%	21.7	17.1	95.8%	98.2	11.6	108.1%	31.8%	\$8,078	93.5%
Peer Norm Average		10.9			16.6			17.8			10.7		18.7%	\$8,643	
CEHS Average / Total	52.7	19.4	149.0%	11.5	18.1	116.8%	34.7	19.6	109.4%	99.3	19.2	137.5%	37.6%	\$4,703	88.8%
Peer Norm Average		13.0			15.5			17.9			14.0		29.3%	\$5,299	
CONH Average / Total	19.0	16.5	151.5%	25.7	8.6	77.8%	7.1	9.3	81.6%	51.8	11.6	108.6%	17.3%	\$8,268	103.4%
Peer Norm Average		10.9			11.1			11.4			10.7		16.6%	\$7,996	
COSM Average / Total	115.2	14.0	88.8%	23.0	25.0	78.0%	27.7	26.6	91.9%	189.0	17.6	98.5%	6.8%	\$5,940	113.0%
Peer Norm Average		15.8			32.0			28.9			17.9		6.0%	\$5,256	
Campus Average / Total	453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
Peer Norm Average		14.0			21.3			21.3			15.9		9.8%	\$5,370	

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Wright State University

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Comparison of College of Liberal Arts vs. Peer Norms

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
COLA	UNDERGRADUATE STUDENT FTE													
CIP Code	Department Name	Dept.												
5.02	African & African Amer. Std.		0.5	18.9	189.3%	0.0	--	-	0.0	--	-	0.5	18.9	144.5%
5.02	Peer Norm			10.0			19.3	***		18.9	***		13.1	
5.02	Women's Studies	WMS55	0.0	--	-	0.0	--	-	0.1	41.9	221.9%	0.1	41.9	320.1%
5.02	Peer Norm			10.0	***		19.3	***		18.9			13.1	
9.01	Communications	COM55	11.0	18.5	141.0%	4.0	26.4	120.5%	0.3	16.5	91.3%	16.0	19.7	122.2%
9.01	Peer Norm			13.1			21.9			18.1			16.1	
16.01	Modern Languages	MOL55	7.7	11.9	131.1%	7.0	15.2	96.8%	10.7	16.1	93.8%	25.3	14.6	109.8%
16.01	Peer Norm			9.1			15.7			17.2			13.3	
24.01	COLA Administration	COLA5	0.0	--	-	0.5	--	-	2.8	3.3	19.1%	3.3	2.8	20.7%
24.01	Peer Norm			9.5	***		14.2	***		17.1			13.5	
23.01	English	ENG55	23.0	7.5	95.4%	20.5	16.8	107.7%	12.0	16.5	94.5%	62.1	13.7	109.9%
23.01	Peer Norm			7.9			15.6			17.5			12.5	
30.06	Applied Behavioral Science	ABS55	0.5	--	-	0.0	--	-	1.3	--	-	1.8	--	-
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Phil	CLS55	11.9	15.1	102.5%	3.0	10.1	39.5%	4.7	27.6	101.8%	19.6	17.3	95.9%
38.00	Peer Norm			14.7			25.5			27.1			18.0	
44.07	Social Work	SOW55	5.0	7.7	159.7%	1.0	19.7	243.6%	0.9	15.0	164.8%	6.9	10.3	164.0%
44.07	Peer Norm			4.8			8.1			9.1			6.3	

COLA
UNDERGRADUATE STUDENT FTE

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
54.01	History	HST55	17.3	18.9	130.1%	1.0	78.9	* 276.0%	1.7	33.2	131.2%	19.7	23.1	134.1%
54.01	Peer Norm			14.5			28.6	**		25.3			17.2	
45.10	Political Science	PLS55	12.0	22.9	163.8%	3.0	41.3	137.1%	2.7	19.1	72.8%	17.7	25.5	147.2%
45.10	Peer Norm			14.0			30.1			26.3			17.3	
45.11	Sociology & Anthropology	SOC55	12.5	10.5	66.7%	5.6	58.3	160.5%	3.8	6.5	21.5%	22.0	22.0	109.5%
45.11	Peer Norm			15.8			36.3			30.4			20.1	
45.07	Urban Affairs & Geography	URS55	7.0	13.0	92.9%	1.0	34.4	91.7%	2.7	20.4	63.4%	10.7	16.9	91.7%
45.07	Peer Norm			14.0			37.5			32.2			18.4	
50.05	Theatre Arts	THA55	19.0	8.7	109.7%	5.0	4.7	35.6%	8.5	11.5	57.4%	32.5	8.8	73.3%
50.05	Peer Norm			7.9			13.1			20.1			12.0	
50.07	Art & Art History	ART55	9.7	9.0	88.2%	0.4	45.0	* 323.7%	3.6	17.1	134.9%	13.6	12.2	100.8%
50.07	Peer Norm			10.2			13.9	**		12.7			12.1	
50.09	Music	MUS55	13.0	7.7	105.0%	5.0	22.1	195.3%	7.3	4.7	54.9%	27.0	9.9	121.8%
50.09	Peer Norm			7.3			11.3			8.5			8.1	
COLA Average / Total			150.1	12.5	119.1%	57.0	22.2	119.5%	63.0	14.6	81.5%	278.7	15.4	113.8%
Peer Norm Average				10.5			18.6			17.9			13.5	
Campus Average / Total			453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%
Peer Norm Average				10.9			20.0			19.2			13.6	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of College of Liberal Arts vs. Peer Norms

**COLA
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm
5.02	African & African Amer. Std.		0.5	--	-	0.0	--	-	0.0	--	-	0.5	--	-
5.02	Peer Norm			1.6	***		1.4	***		0.2	***		1.0	***
5.02	Women's Studies	WMS55	0.0	--	-	0.0	--	-	0.1	--	-	0.1	--	-
5.02	Peer Norm			1.6	***		1.4	***		0.2	***		1.0	***
9.01	Communications	COM55	11.0	0.2	11.7%	4.0	--	-	0.3	--	-	16.0	0.1	10.1%
9.01	Peer Norm			1.9			0.6	***		0.1	***		1.1	
16.01	Modern Languages	MOL55	7.7	1.2	71.9%	7.0	0.1	111.1%	10.7	--	-	25.3	0.4	74.1%
16.01	Peer Norm			1.7			0.1			0.1	***		0.6	
24.01	COLA Administration	COLA5	0.0	--	-	0.5	--	-	2.8	--	-	3.3	--	-
24.01	Peer Norm			1.6	***		0.1	***		1.0	***		0.7	***
23.01	English	ENG55	23.0	2.8	102.9%	20.5	0.2	74.1%	12.0	--	-	62.1	1.1	101.0%
23.01	Peer Norm			2.7			0.3			0.6	***		1.1	
30.06	Applied Behavioral Science	ABS55	0.5	7.4	***	0.0	--	-	1.3	6.7	***	1.8	6.9	***
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Philos	CLS55	11.9	0.3	17.5%	3.0	--	-	4.7	0.3	55.6%	19.6	0.3	20.5%
38.00	Peer Norm			1.9			0.3	***		0.6			1.3	
44.07	Social Work	SOW55	5.0	--	-	1.0	--	-	0.9	--	-	6.9	--	-
44.07	Peer Norm			9.0	***		11.2	***		10.9	***		9.8	***

**COLA
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE															
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	
54.01	History	HST55	17.3	2.1	105.6%	1.0	--	-	1.7	6.2	*	622.2%	19.7	2.3	166.7%
54.01	Peer Norm			2.0			0.2	***		1.0	**			1.4	
45.10	Political Science	PLS55	12.0	1.6	57.6%	3.0	0.3	30.3%	2.7	1.9		82.1%	17.7	1.4	68.8%
45.10	Peer Norm			2.7			1.1			2.3				2.1	
45.11	Sociology & Anthropology	SOC55	12.5	2.1	91.8%	5.6	--	-	3.8	0.1		37.0%	22.0	1.2	71.9%
45.11	Peer Norm			2.3			0.4	***		0.3				1.7	
45.07	Urban Affairs & Geography	URS55	7.0	5.1	-	1.0	--	-	2.7	4.3		197.0%	10.7	4.4	193.2%
45.07	Peer Norm			3.3			0.8	***		2.2				2.3	
50.05	Theatre Arts	THA55	19.0	--	-	5.0	--	-	8.5	--		-	32.5	--	-
50.05	Peer Norm			2.3	***		0.7	***		0.4	***			1.4	***
50.07	Art & Art History	ART55	9.7	0.3	20.8%	0.4	--	-	3.6	--		-	13.6	0.2	22.2%
50.07	Peer Norm			1.6			0.4	***		0.3	***			1.0	
50.09	Music	MUS55	13.0	1.1	58.5%	5.0	0.2	37.0%	7.3	0.2		31.7%	27.0	0.7	51.3%
50.09	Peer Norm			1.9			0.6			0.7				1.3	
COLA Average / Total			150.1	1.7	74.7%	57.0	0.2	30.0%	63.0	1.0		63.9%	278.7	1.1	83.6%
Peer Norm Average				2.3			0.7			1.5				1.3	
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9		85.9%	799.9	3.3	138.8%
Peer Norm Average				3.4			1.3			3.4				2.4	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

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Comparison of College of Liberal Arts vs. Peer Norms

COLA
TOTAL STUDENT FTE

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE					
CIP Code	Department Name	Dept.	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm			
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm						
5.02	African & African Amer. Std.		0.5	18.9	173.4%	0.0	--	-	0.0	--	-	0.5	18.9	138.0%	--	\$16,324	293.9%			
5.02	Peer Norm			10.9			21.0	***		19.0	***		13.7		3.4%	\$5,555				
5.02	Women's Studies	WMS55	0.0	--	-	0.0	--	-	0.1	41.9	220.5%	0.1	41.9	305.8%		\$2,296	41.3%			
5.02	Peer Norm			10.9	***		21.0	***		19.0			13.7			\$5,555				
9.01	Communications	COM55	11.0	18.6	125.7%	4.0	26.4	116.3%	0.3	16.6	89.7%	16.0	19.8	116.5%	--	\$3,941	90.1%			
9.01	Peer Norm			14.8			22.7			18.5			17.0	3.7%	\$4,372					
16.01	Modern Languages	MOL55	7.7	13.2	128.2%	7.0	15.2	93.8%	10.7	16.1	92.0%	25.3	15.0	107.9%	1.8%	\$3,774	83.7%			
16.01	Peer Norm			10.3			16.2			17.5			13.9	3.3%	\$4,509					
24.01	COLA Administration	COLA5	0.0	--	-	0.5	--	-	2.8	3.3	18.9%	3.3	2.8	20.4%	--	\$7,592	105.6%			
24.01	Peer Norm			10.1	***		14.3	***		17.5			13.7	1.2%	\$7,190					
23.01	English	ENG55	23.0	10.3	95.4%	20.5	17.0	109.0%	12.0	16.6	86.0%	62.1	14.9	108.8%	4.6%	\$4,579	102.6%			
23.01	Peer Norm			10.8			15.6			19.3			13.7	5.4%	\$4,461					
30.06	Applied Behavioral Scien	ABS55	0.5	7.5	***	-	0.0	--	-	1.3	6.7	***	-	1.8	6.9	***	-	\$2,533	***	-
30.06	Peer Norm			-			-			-			-	--	-					
38.00	Classics, Religion, and Pl	CLS55	11.9	15.4	96.3%	3.0	10.0	38.6%	4.7	28.0	100.4%	19.6	17.6	92.7%	0.1%	\$3,444	78.0%			
38.00	Peer Norm			16.0			25.9			27.9			19.0	0.1%	\$4,418					
44.07	Social Work	SOW55	5.0	7.7	69.4%	1.0	19.7	118.7%	0.9	15.0	86.2%	6.9	10.3	74.6%	--	\$7,107	101.2%			
44.07	Peer Norm			11.1			16.6			17.4			13.8	54.8%	\$7,025					

**COLA
TOTAL STUDENT FTE**

CIP Code	Department Name	Dept.
54.01	History	HST55
54.01	Peer Norm	
45.10	Political Science	PLS55
45.10	Peer Norm	
45.11	Sociology & Anthropolog	SOC55
45.11	Peer Norm	
45.07	Urban Affairs & Geograp	URS55
45.07	Peer Norm	
50.05	Theatre Arts	THA55
50.05	Peer Norm	
50.07	Art & Art History	ART55
50.07	Peer Norm	
50.09	Music	MUS55
50.09	Peer Norm	
COLA Average / Total		
Peer Norm Average		
Campus Average / Total		
Peer Norm Average		

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE	
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm		
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm					
17.3	21.0	126.5%	1.0	78.9 *	272.1%	1.7	39.5	147.4%	19.7	25.4	135.8%	5.7%	\$3,545	80.9%		
	16.6			29.0 **			26.8			18.7		5.1%	\$4,383			
12.0	24.5	148.5%	3.0	41.6	132.1%	2.7	21.1	73.3%	17.7	26.8	138.9%	3.3%	\$3,609	79.1%		
	16.5			31.5			28.8			19.3		7.1%	\$4,564			
12.5	12.6	69.6%	5.6	58.2	156.9%	3.8	6.6	21.2%	22.0	23.2	106.4%	3.2%	\$3,166	77.6%		
	18.1			37.1			31.2			21.8		4.8%	\$4,079			
7.0	18.1	106.5%	1.0	34.4	89.4%	2.7	24.7	79.4%	10.7	21.3	103.9%	13.7%	\$4,005	79.5%		
	17.0			38.5			31.1			20.5		7.1%	\$5,039			
19.0	8.7	88.8%	5.0	4.7	34.3%	8.5	11.5	55.6%	32.5	8.8	69.3%	--	\$12,489	163.2%		
	9.8			13.7			20.7			12.7		5.6%	\$7,654			
9.7	9.3	83.0%	0.4	45.0 *	312.5%	3.6	17.2	131.3%	13.6	12.4	96.1%	--	\$7,196	115.7%		
	11.2			14.4 **			13.1			12.9		4.7%	\$6,220			
13.0	8.8	95.7%	5.0	22.2	185.0%	7.3	4.9	52.7%	27.0	10.5	111.7%	3.9%	\$7,073	83.5%		
	9.2			12.0			9.3			9.4		10.1%	\$8,467			
150.1	13.9	109.0%	57.0	22.3	114.6%	63.0	15.3	80.0%	278.7	16.3	107.8%	3.3%	\$4,748	97.5%		
	12.8			19.5			19.1			15.1		6.6%	\$4,870			
453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%		
	14.0			21.3			21.3			15.9		9.8%	\$5,370			

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.
 ** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.
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Wright State University

National Study of Instructional Costs and Productivity 2006-2007
Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE												
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	
CIP Code	Department Name	Dept.													
52.01	RSCB Administration	RSCB5	0.0	--	-	0.0	--	-	2.3	13.0	39.5%	2.3	13.0	94.2%	
52.01	Peer Norms			6.5	***		22.4	***		32.9			13.8		
52.03	Accountancy	ACC55	9.0	15.3	109.5%	2.0	32.9	104.9%	0.0	--	-	11.0	18.5	97.5%	
52.03	Peer Norms			14.0			31.4			25.1	***		19.0		
52.08	Finance	FIN55	6.0	10.5	85.1%	2.0	19.9	79.8%	1.7	29.2	111.5%	9.7	15.7	93.8%	
52.08	Peer Norms			12.3			24.9			26.2			16.7		
45.06	Economics Center for Economic Educ.	ECN55 ECO55	11.0	13.2	91.0%	1.0	37.3	108.5%	7.8	17.1	57.1%	19.8	15.9	85.2%	
45.06	Peer Norms			14.5			34.4			30.0			18.7		
52.02	Management	MGT55	11.0	12.1	86.2%	1.0	--	-	3.0	33.1	137.5%	15.0	15.5	88.8%	
52.02	Peer Norms			14.0			23.6	***		24.1			17.5		
52.12	Info Sys & Operations Mgt	ISO55	12.0	9.0	67.2%	2.0	25.5	99.9%	3.5	18.3	99.1%	17.5	12.7	75.3%	
52.12	Peer Norms			13.4			25.5			18.5			16.9		
52.14	Marketing	MKT55	7.0	12.6	82.4%	0.0	--	-	0.7	35.4	132.6%	7.7	14.6	79.8%	
52.14	Peer Norms			15.3			23.9	***		26.7			18.3		
RSCB Average / Total			56.0	12.1	89.3%	8.0	27.7	103.0%	18.9	21.1	86.1%	82.9	15.3	88.4%	
Peer Norm Average				13.5			26.9			24.5			17.3		
Campus Average / Total			453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%	
Peer Norm Average				10.9			20.0			19.2			13.6		

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007
Comparison of Raj Sooin College of Business vs. Peer Norms

**RSCB
GRADUATE STUDENT FTE**

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	RSCB5	0.0	--	-	0.0	--	-	2.3	6.0	85.7%	2.3	6.0	103.4%
52.01	Peer Norms			5.7	***		1.6	***		7.0			5.8	
52.03	Accountancy	ACC55	9.0	9.9	197.8%	2.0	--	-	0.0	--	-	11.0	8.1	184.3%
52.03	Peer Norms			5.0			2.1	***		6.4	***		4.4	
52.08	Finance	FIN55	6.0	5.3	113.5%	2.0	14.4	* 628.0%	1.7	--	-	9.7	6.3	158.3%
52.08	Peer Norms			4.7			2.3	**		2.9	***		4.0	
45.06	Economics Center for Economic Educ.	ECN55 ECO55	11.0	5.8	160.5%	1.0	--	-	7.8	4.1	513.9%	19.8	4.8	183.8%
45.06	Peer Norms			3.6			2.0	***		0.8			2.6	
52.02	Management	MGT55	11.0	9.4	230.4%	1.0	--	-	3.0	--	-	15.0	7.0	205.9%
52.02	Peer Norms			4.1			1.8	***		5.1	***		3.4	
52.12	Info Sys & Operations Mgt	ISO55	12.0	5.1	138.1%	2.0	18.9	* #####	3.5	3.6	93.6%	17.5	6.4	174.2%
52.12	Peer Norms			3.7			1.2	**		3.8			3.7	
52.14	Marketing	MKT55	7.0	5.4	143.3%	0.0	--	-	0.7	--	-	7.7	4.9	157.7%
52.14	Peer Norms			3.8			2.7	***		2.0	***		3.1	
RSCB Average / Total			56.0	6.9	157.4%	8.0	-	-	18.9	4.3	71.5%	82.9	6.2	163.2%
Peer Norm Average				4.4			-			6.0			3.8	
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9	85.9%	799.9	3.3	138.8%
Peer Norm Average				3.4			1.3			3.4			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.															
52.01	RSCB Administration	RSCB5	0.0	--	-	0.0	--	-	2.3	19.0	48.7%	2.3	19.0	103.3%	21.7%	\$29,969	* 465.3%
52.01	Peer Norms			13.1	***		25.6	***		39.0			18.4		13.3%	\$6,441	**
52.03	Accountancy	ACC55	9.0	25.2	133.3%	2.0	32.9	90.6%	0.0	--	-	11.0	26.6	116.2%	20.8%	\$6,249	104.8%
52.03	Peer Norms			18.9			36.3			30.9	***		22.9		13.7%	\$5,963	
52.08	Finance	FIN55	6.0	15.8	95.2%	2.0	27.8	100.0%	1.7	29.2	96.7%	9.7	21.9	106.3%	19.5%	\$6,135	101.5%
52.08	Peer Norms			16.6			27.8			30.2			20.6		13.5%	\$6,044	
45.06	Economics Center for Economic Educ.	ECN55 ECO55	11.0	18.9	106.8%	1.0	37.3	94.9%	7.8	21.2	67.5%	19.8	20.7	101.0%	15.2%	\$5,520	110.3%
45.06	Peer Norms			17.7			39.3			31.4			20.5		8.7%	\$5,004	
52.02	Management	MGT55	11.0	21.6	121.3%	1.0	--	-	3.0	33.2	109.6%	15.0	22.5	107.1%	21.3%	\$5,571	101.0%
52.02	Peer Norms			17.8			25.8	***		30.3			21.0		12.0%	\$5,514	
52.12	Info Sys & Operations Mgt	ISO55	12.0	14.1	83.9%	2.0	44.4	154.7%	3.5	21.9	83.0%	17.5	19.2	88.5%	23.3%	\$6,253	101.4%
52.12	Peer Norms			16.8			28.7			26.4			21.7		11.0%	\$6,165	
52.14	Marketing	MKT55	7.0	18.0	96.3%	0.0	--	-	0.7	35.4	118.8%	7.7	19.5	90.3%	16.7%	\$6,748	117.0%
52.14	Peer Norms			18.7			27.3	***		29.8			21.6		10.4%	\$5,769	
RSCB Average / Total			56.0	19.0	108.0%	8.0	35.4	111.2%	18.9	24.2	80.8%	82.9	21.5	102.9%	19.6%	\$5,988	111.8%
Peer Norm Average				17.6			31.8			29.9			20.9		11.9%	\$5,355	
Campus Average / Total			453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
Peer Norm Average				14.0			21.3			21.3			15.9		9.8%	\$5,370	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Education and Human Services vs. Peer Norms

CEHS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE												
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
			# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty TE	Std FTE/ Fac	% of Peer Norm	
CIP Code	Department Name	Dept.													
13.01	CEHS Administration Div. of Professional Development Academic Support Services	CEHSA DPD55 ESS55	0.5	--	-	0.0	--	-	0.0	--	--	0.5	--	--	
13.01	Peer Norm			4.2	***		11.0	***		7.4	***		6.6	***	
13.04	Educational Leadership	EDL55	13.5	4.3	284.4%	2.5	4.6	82.1%	9.0	13.4	268.0%	25.0	7.6	237.5%	
13.04	Peer Norm			1.5			5.6			5.0			3.2		
13.13	Teacher Education Professional Field Experience	TED55 PFE55	23.7	9.5	86.9%	3.0	13.1	88.9%	11.7	8.9	77.0%	38.5	9.6	85.0%	
13.13	Peer Norm			10.9			14.7			11.6			11.3		
31.05	Health, Physical Ed, Recreation	HPR55	5.0	8.5	88.0%	4.0	17.5	122.1%	10.2	16.6	94.9%	19.5	14.7	113.7%	
31.05	Peer Norm			9.7			14.3			17.5			12.9		
13.11	Human Services	EHS55	10.0	3.9	297.4%	2.0	8.8	204.7%	3.9	13.9	221.2%	15.9	7.0	212.1%	
13.11	Peer Norm			1.3			4.3			6.3			3.3		
CEHS Average / Total			52.7	7.0	103.9%	11.5	12.0	91.7%	34.7	12.9	100.7%	99.3	9.7	112.5%	
Peer Norm Average				6.7			13.1			12.8			8.6		
Campus Average / Total			453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%	
Peer Norm Average				10.9			20.0			19.2			13.6		

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007
Comparison of College of Education and Human Services vs. Peer Norms

CEHS GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm
CIP Code	Department Name	Dept.												
13.01	CEHS Administration Div. of Professional Development Academic Support Services	CEHSA DPD55 ESS55	0.5	11.3	171.7%	0.0	--	--	0.0	--	--	0.5	11.3	213.8%
13.01	Peer Norm			6.6			6.9	***		4.7	***		5.3	
13.04	Educational Leadership	EDL55	13.5	12.2	122.2%	2.5	15.2	147.8%	9.0	5.3	43.4%	25.0	10.1	99.1%
13.04	Peer Norm			10.0			10.3			12.3			10.2	
13.13	Teacher Education Professional Field Experience	TED55 PFE55	23.7	14.3 *	367.5%	3.0	10.0 *	833.3%	11.7	12.1 *	605.6%	38.5	13.3 *	606.1%
13.13	Peer Norm			3.9 **			1.2 **			2.0 **			2.2 **	
31.05	Health, Physical Ed, Recreation	HPR55	5.0	1.0	30.3%	4.0	0.7	111.1%	10.2	--	--	19.5	0.4	24.7%
31.05	Peer Norm			3.3			0.6			0.8 ***			1.8	
13.11	Human Services	EHS55	10.0	14.2	119.5%	2.0	--	--	3.9	10.3	91.4%	15.9	11.4	106.0%
13.11	Peer Norm			11.9			7.4 ***			11.3			10.8	
CEHS Average / Total			52.7	11.0	142.4%	11.5	6.3	108.0%	34.7	6.8	61.7%	99.3	7.4	122.8%
Peer Norm Average				7.7			5.8			11.1			6.0	
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9	85.9%	799.9	3.3	138.8%
Peer Norm Average				3.4			1.3			3.4			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007
Comparison of College of Education and Human Services vs. Peer Norms

CEHS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.															
13.01	CEHS Administration Div. of Professional Develo Academic Support Services	CEHSA DPD55 ESS55	0.5	11.3	90.4%	0.0	--	-	0.0	--	--	0.5	11.3	85.6%	100.0%	--	--
13.01	Peer Norm			12.5			17.5	***		13.8	***		13.2		32.5%	\$6,767	***
13.04	Educational Leadership	EDL55	13.5	16.5	141.0%	2.5	19.8	129.4%	9.0	18.8	109.9%	25.0	17.6	133.3%	44.4%	\$4,402	65.8%
13.04	Peer Norm			11.7			15.3			17.1			13.2		64.0%	\$6,689	
13.13	Teacher Education Professional Field Experienc	TED55 PFE55	23.7	23.8	160.8%	3.0	23.0	138.6%	11.7	21.1	132.7%	38.5	22.9	149.7%	45.5%	\$4,697	96.8%
13.13	Peer Norm			14.8			16.6			15.9			15.3		13.4%	\$4,854	
31.05	Health, Physical Ed, Recrea	HPR55	5.0	9.5	73.6%	4.0	18.1	119.1%	10.2	16.7	90.3%	19.5	15.0	101.4%	1.8%	\$4,216	75.3%
31.05	Peer Norm			12.9			15.2			18.5			14.8		8.0%	\$5,597	
13.11	Human Services	EHS55	10.0	18.1	129.3%	2.0	8.8	74.6%	3.9	24.3	143.8%	15.9	18.4	125.2%	49.5%	\$5,639	95.8%
13.11	Peer Norm			14.0			11.8			16.9			14.7		57.2%	\$5,885	
CEHS Average / Total			52.7	19.4	149.0%	11.5	18.1	116.8%	34.7	19.6	109.4%	99.3	19.2	137.5%	37.6%	\$4,703	88.8%
Peer Norm Average				13.0			15.5			17.9			14.0		29.3%	\$5,299	
Campus Average / Total			453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
Peer Norm Average				14.0			21.3			21.3			15.9		9.8%	\$5,370	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of College of Science and Math vs. Peer Norms

COSM

UNDERGRADUATE STUDENT FTE

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm
26.01	Biological Sciences	BIO55	19.6	7.2	54.1%	4.6	20.8	45.4%	2.7	11.5	48.8%	31.8	9.2	56.4%
26.01	Peer Norm			13.3			45.8			23.5			16.3	
26.02	Biochem & Molecular Bio	BMB55	2.1	3.5	33.7%	0.0	--	-	1.0	10.7	74.6%	3.1	5.9	63.8%
26.02	Peer Norm			10.5			81.3	***		14.3			9.3	
26.09	Biomedical Sciences	BCM5	1.8	7.8	*** -	0.0	--	-	2.9	--	-	4.9	2.7	*** -
26.09	Peer Norm			-			-			-			-	
26.04	NeuroSci, Cell Bio&Phys	ANT55	5.9	10.3	*** -	1.0	67.3	*** -	0.0	--	-	8.2	15.5	*** -
26.04	Peer Norm						-			-			-	
26.10	Pharm. & Toxicology	PTY55	0.0	--	-	0.0	--	-	0.3	93.6	*** -	0.3	93.6	*** -
26.10	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	MTH55	27.8	11.0	98.2%	10.0	26.5	86.4%	6.0	24.9	74.7%	45.8	17.2	86.9%
27.01	Peer Norm			11.2			30.7			33.3			19.8	
30.01	COSM Administration	COSMA	0.0	--	-	0.0	--	-	0.0	--	-	0.7	14.9	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	CHM55	13.0	20.1	144.4%	0.0	--	-	1.6	35.4	114.2%	19.2	19.4	128.5%
40.05	Peer Norm			13.9			45.8	***		31.0			15.1	
40.06	Earth & Environmental Sci.	GLY55	12.0	12.2	97.6%	1.0	8.5	25.4%	1.5	35.4	172.7%	18.5	11.3	91.4%
40.06	Peer Norm			12.5			33.3			20.5			12.4	
40.08	Physics	PHY55	11.1	7.6	60.8%	3.0	17.1	-	4.3	13.4	52.1%	18.4	10.5	71.7%
40.08	Peer Norm			12.5			27.9			25.7			14.7	

COSM
UNDERGRADUATE STUDENT FTE

Fall Term Undergraduate Student FTE per Faculty FTE																	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
42.01	Psychology	PSY55	22.0	11.1	72.8%	2.0	141.9 *	389.7%	5.8	42.9	152.8%	35.1	22.4	119.8%			
42.01	Peer Norm			15.2			36.4	**		28.1			18.7				
51.10	Clinical Laboratory Sci.	CLB55	0.0	--	-	0.5	110.9	244.3%	0.5	7.5	-	1.0	58.2	285.3%			
51.10	Peer Norm			9.4	***		45.4			22.5			20.4				
26.13	Env. Health & Env. Sci.	EHH/ENS	0.0	--	-	0.9	7.5	***	-	1.1	2.1	***	-	2.0	4.5	***	-
26.13	Peer Norm			-			-			-			-				
COSM Average / Total			115.2	11.1	86.4%	23.0	24.9	78.9%	27.7	26.1	94.0%	189.0	15.7	98.3%			
Peer Norm Average				12.8			31.6			27.8			16.0				
Campus Average / Total			453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%			
Peer Norm Average				10.9			20.0			19.2			13.6				

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of College of Science and Math vs. Peer Norms

**COSM
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	BIO55	19.6	2.7	102.6%	4.6	0.3	166.7%	2.7	0.4	44.4%	31.8	1.8	98.8%
26.01	Peer Norm			2.6			0.2			1.0			1.8	
26.02	Biochem & Molecular Bio	BMB55	2.1	13.1	214.9%	0.0	--	-	1.0	1.6	55.6%	3.1	9.3	176.1%
26.02	Peer Norm			6.1			2.6	***		2.8			5.3	
26.09	Biomedical Sciences	BCM5	1.8	10.7	*** -	0.0	--	-	2.9	5.0	*** -	4.9	6.8	*** -
26.09	Peer Norm			-			-			-			-	
26.04	NeuroSci, Cell Bio&Phys	ANT55	5.9	9.1	*** -	1.0	--	-	0.0	--	-	8.2	6.6	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	PTY55	0.0	--	-	0.0	--	-	0.3	--	-	0.3	--	-
26.10	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	MTH55	27.8	1.9	99.4%	10.0	--	-	6.0	0.8	388.9%	45.8	1.2	122.2%
27.01	Peer Norm			1.9			0.1	***		0.2			1.0	
30.01	COSM Administration	COSMA	0.0	--	-	0.0	--	-	0.0	--	-	0.7	--	-
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	CHM55	13.0	3.3	119.0%	0.0	--	-	1.6	--	-	19.2	2.2	130.7%
40.05	Peer Norm			2.8			0.2	***		0.3	***		1.7	
40.06	Earth & Environmental Sci.	GLY55	12.0	3.9	185.2%	1.0	0.3	55.6%	1.5	0.9	55.6%	18.5	2.6	159.7%
40.06	Peer Norm			2.1			0.6			1.6			1.6	
40.08	Physics	PHY55	11.1	2.8	138.9%	3.0	--	-	4.3	--	-	18.4	1.7	128.2%
40.08	Peer Norm			2.0			0.1	***		0.9	***		1.3	

**COSM
GRADUATE STUDENT FTE**

CIP
Code Department Name Dept.

Fall Term Graduate Student FTE per Faculty FTE														
Tenured and Tenure-Track Faculty			Other Regular Faculty				Supplemental Faculty			All Faculty Includes Teaching Assistants				
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	PSY55	22.0	2.9	87.5%	2.0	--	-	5.8	0.1	6.9%	35.1	1.9	82.1%
42.01	Peer Norm			3.3			0.8	***		1.6			2.3	
51.10	Clinical Laboratory Sci.	CLB55	0.0	--	-	0.5	--	-	0.5	--	-	1.0	--	-
51.10	Peer Norm			--			--			--			-	
26.13	Env. Health & Env. Sci.	EHH/ENS	0.0	--	-	0.9	0.3	***	1.1	2.8	***	2.0	1.7	***
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			115.2	2.9	108.9%	23.0	0.3	55.6%	27.7	0.6	37.0%	189.0	1.9	119.4%
Peer Norm Average				2.7			0.6			1.5			1.6	
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9	85.9%	799.9	3.3	138.8%
Peer Norm Average				3.4			1.3			3.4			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007
Comparison of College of Science and Math vs. Peer Norms

**COSM
TOTAL STUDENT FTE**

			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE		
CIP Code	Department Name	Dept.	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants				% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm				
26.01	Biological Sciences	BIO55	19.6	9.9	60.7%	4.6	21.1	45.6%	2.7	11.9	46.3%	31.8	11.0	60.4%	10.4%	\$8,102	133.0%	
26.01	Peer Norm			16.3			46.3			25.7			18.2		7.2%	\$6,090		
26.02	Biochem & Molecular Bi	BMB55	2.1	16.7	100.0%	0.0	--	-	1.0	12.2	71.3%	3.1	15.2	85.9%	48.6%	\$8,971	100.9%	
26.02	Peer Norm			16.7			83.9	***		17.1			17.7		14.2%	\$8,892		
26.09	Biomedical Sciences	BCM5	1.8	18.5	*** -	0.0	--	-	2.9	5.0	*** -	4.9	9.5	*** -	--	\$12,673	*** -	
26.09	Peer Norm			-			-			-			-		--	-		
26.04	NeuroSci, Cell Bio&Phys	ANT55	5.9	19.4	*** -	1.0	67.3	*** -	0.0	--	-	8.2	22.1	*** -	--	\$7,259	*** -	
26.04	Peer Norm			-			-			-			-		--	-		
26.10	Pharm. & Toxicology	PTY55	0.0	--	-	0.0	--	-	0.3	93.6	*** -	0.3	93.6	*** -	--	\$4,318	*** -	
26.10	Peer Norm			-			-			-			-		--	-		
27.01	Mathematics & Statistics	MTH55	27.8	12.9	94.9%	10.0	26.5	85.8%	6.0	25.7	76.7%	45.8	18.5	88.5%	4.1%	\$4,542	109.2%	
27.01	Peer Norm			13.6			30.9			33.5			20.9		3.1%	\$4,160		
30.01	COSM Administration	COSMA	0.0	--	-	0.0	--	-	0.0	--	-	0.7	14.9	*** -	--	\$5,183	*** -	
30.01	Peer Norm			-			-			-			-		--	-		
40.05	Chemistry	CHM55	13.0	23.5	139.1%	0.0	--	-	1.6	35.4	112.4%	19.2	21.7	129.2%	6.4%	\$5,467	76.6%	
40.05	Peer Norm			16.9			46.2	***		31.5			16.8		6.7%	\$7,140		
40.06	Earth & Environmental S	GLY55	12.0	16.1	99.4%	1.0	8.8	25.8%	1.5	36.3	158.5%	18.5	13.9	90.8%	11.9%	\$9,045	126.5%	
40.06	Peer Norm			16.2			34.1			22.9			15.3		8.6%	\$7,153		
40.08	Physics	PHY55	11.1	10.4	72.2%	3.0	17.0	60.3%	4.3	13.4	49.6%	18.4	12.2	7.6%	8.7%	\$9,251	136.5%	
40.08	Peer Norm			14.4			28.2			27.0			161.0		6.5%	\$6,777		

**COSM
TOTAL STUDENT FTE**

CIP
Code Department Name Dept.

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE				
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm					
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm								
42.01	Psychology	PSY55	22.0	14.0	74.9%	2.0	141.9 *	374.4%	5.8	43.1	143.2%	35.1	24.2	113.1%	4.8%	\$4,377	95.0%		
42.01	Peer Norm			18.7			37.9	**		30.1			21.4		7.3%	\$4,605			
51.10	Clinical Laboratory Sci.	CLB55	0.0	--	-	0.5	110.9	244.3%	0.5	7.4	32.9%	1.0	58.2	285.3%	--	\$5,222	***	-	
51.10	Peer Norm			9.4	***		45.4			22.5			20.4		--	-			
26.13	Env. Health & Env. Sci.	EHH/ENS	0.0	--	-	0.9	7.9	***	-	1.1	4.9	***	-	2.0	6.3	***	\$6,529	***	-
26.13	Peer Norm			-			-			-			-		--	-			
COSM Average / Total			115.2	14.0	88.8%	23.0	25.0	78.0%	27.7	26.6	91.9%	189.0	17.6	98.5%	6.8%	\$5,940	113.0%		
Peer Norm Average				15.8			32.0			28.9			17.9		6.0%	\$5,256			
Campus Average / Total			453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%		
Peer Norm Average				14.0			21.3			21.3			15.9		9.8%	\$5,370			

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.												
11.01	Computer Science	CSC55	19.0	4.1	76.7%	5.0	8.7	46.5%	7.8	24.7	110.1%	35.1	8.9	98.2%
11.01	Computer Engineering	CSE55												
	Peer Norm			5.3			18.8			22.4			9.1	
14.01	CECS Administration	CECS5	0.0	--	-	1.0	7.4	46.5%	0.6	11.9	87.7%	3.9	3.8	31.1%
14.01	Peer Norm			18.3	***		15.9			13.6			12.2	
14.05	Biomed & Hum Factors Erg.	BME55	14.0	4.1	99.2%	1.0	5.9	65.9%	2.3	0.3	8.8%	17.3	3.7	99.1%
14.05	Peer Norm			4.1			8.9			3.8			3.7	
14.10	Electrical Engineering	EEG55	11.0	3.5	56.1%	0.0	--	-	6.4	8.0	84.2%	19.7	4.8	71.6%
14.10	Peer Norm			6.3			16.0	***		9.5			6.7	
14.19	Mechanical & Materials Engin	MEG55	16.0	7.6	82.6%	0.0	--	-	4.5	6.9	59.3%	22.1	6.9	83.5%
14.19	Peer Norm			9.2			12.7	***		11.7			8.3	
CECS Average / Total			60.0	4.9	73.3%	7.0	8.1	55.0%	21.7	13.1	88.0%	98.2	6.5	85.8%
Peer Norm Average				6.7			14.8			14.9			7.6	
Campus Average / Total			453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%
Peer Norm Average				10.9			20.0			19.2			13.6	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.												
11.01	Computer Science	CSC55	19.0	5.9	122.7%	5.0	0.3	37.0%	7.8	1.4	160.5%	35.1	3.6	118.5%
11.01	Computer Engineering	CSE55												
	Peer Norm			4.8			0.9			0.9			3.0	
14.01	CECS Administration	CECS5	0.0	--	-	1.0	--	-	0.6	0.7	47.6%	3.9	0.1	5.6%
14.01	Peer Norm			4.7	***		0.2	***		1.4			2.0	
14.05	Biomed & Hum Factors Erg.	BME55	14.0	5.7	131.8%	1.0	0.9	296.3%	2.3	12.0	260.9%	17.3	6.2	159.5%
14.05	Peer Norm			4.3			0.3			4.6			3.9	
14.10	Electrical Engineering	EEG55	11.0	12.4	289.4%	0.0	--	-	6.4	6.4	207.9%	19.7	10.0	277.8%
14.10	Peer Norm			4.3			1.0	***		3.1			3.6	
14.19	Mechanical & Materials Engir	MEG55	16.0	3.8	134.9%	0.0	--	-	4.5	1.0	50.0%	22.1	3.0	136.4%
14.19	Peer Norm			2.8			0.2	***		2.0			2.2	
CECS Average / Total			60.0	6.5	154.2%	7.0	0.4	19.4%	21.7	3.9	96.1%	98.2	5.1	168.5%
Peer Norm Average				4.2			2.2			4.1			3.0	
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9	85.9%	799.9	3.3	138.8%
Peer Norm Average				3.4			1.3			3.4			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007
Comparison of College of Engineering and Computer Science vs. Peer Norms

**CECS
TOTAL STUDENT FTE**

CIP Code	Department Name	Dept.	Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
11.01	Computer Science	CSC55	19.0	10.0	102.0%	5.0	9.1	44.6%	7.8	26.2	109.6%	35.1	12.5	102.5%	19.3%	\$6,897	81.6%
11.01	Computer Engineering	CSE55		9.8			20.4			23.9			12.2		14.4%	\$8,448	
11.01	Peer Norm																
14.01	CECS Administration	CECS5	0.0	--	-	1.0	7.4	46.0%	0.6	12.7	87.0%	3.9	3.9	28.7%	1.7%	\$1,268	14.6%
14.01	Peer Norm			21.7	***		16.1			14.6			13.6		18.4%	\$8,714	
14.05	Biomed & Hum Factors I	BME55	14.0	9.6	112.9%	1.0	6.8	73.1%	2.3	12.4	147.6%	17.3	9.8	127.3%	50.5%	\$11,905	61.0%
14.05	Peer Norm			8.5			9.3			8.4			7.7		42.7%	\$19,519	
14.10	Electrical Engineering	EEG55	11.0	16.0	146.8%	0.0	--	-	6.4	14.4	100.7%	19.7	14.8	141.0%	55.6%	\$6,620	51.6%
14.10	Peer Norm			10.9			17.5	***		14.3			10.5		26.1%	\$12,839	
14.19	Mechanical & Materials I	MEG55	16.0	11.3	96.6%	0.0	--	-	4.5	7.9	53.0%	22.1	10.0	98.0%	20.6%	\$11,936	100.5%
14.19	Peer Norm			11.7			13.1	***		14.9			10.2		15.4%	\$11,878	
CECS Average / Total			60.0	11.4	104.4%	7.0	8.5	51.4%	21.7	17.1	95.8%	98.2	11.6	108.1%	31.8%	\$8,078	93.5%
Peer Norm Average				10.9			16.6			17.8			10.7		18.7%	\$8,643	
Campus Average / Total			453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
Peer Norm Average				14.0			21.3			21.3			15.9		9.8%	\$5,370	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

CONH

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.

51.16 CONH Administration CONHA
Nursing & Health CONHT

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Undergraduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	
19.0	9.5	131.5%	25.7	8.1	79.9%	7.1	8.3	105.5%	51.8	8.6	98.9%	
		7.2			10.1			7.9			8.7	
19.0	9.5	144.8%	25.7	8.1	84.6%	7.1	8.3	105.8%	51.8	8.6	108.6%	
		6.5			9.5			8.1			7.9	
453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%	
		10.9			20.0			19.2			13.6	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007
Comparison of College of Nursing and Health vs. Peer Norms

CONH GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm
51.16	CONH Administration Nursing & Health	CONHA CONHT	19.0	7.1	182.3%	25.7	0.6	46.3%	7.1	1.0	37.0%	51.8	3.0	115.4%
51.16	Peer Norm			3.9			1.2			2.7			2.6	
CONH Average / Total			19.0	7.1	167.7%	25.7	0.6	41.2%	7.1	1.0	35.1%	51.8	3.0	112.8%
Peer Norm Average				4.2			1.4			2.9			2.7	
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9	85.9%	799.9	3.3	138.8%
Peer Norm Average				3.4			1.3			3.4			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.	19.0	16.5	147.3%	25.7	8.6	73.5%	7.1	9.3	82.3%	51.8	11.6	102.7%	17.3%	\$8,268	99.2%
51.16	CONH Administration Nursing & Health	CONHA CONHT		11.2			11.7			11.3			11.3		16.6%	\$8,338	
CONH Average / Total			19.0	16.5	151.5%	25.7	8.6	77.8%	7.1	9.3	81.6%	51.8	11.6	108.6%	17.3%	\$8,268	103.4%
Peer Norm Average				10.9			11.1			11.4			10.7		16.6%	\$7,996	
Campus Average / Total			453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
Peer Norm Average				14.0			21.3			21.3			15.9		9.8%	\$5,370	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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