

2004 - 2005 Delaware Study

National Study of Instructional Costs and Productivity

2004-05 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Research Institutions - High Research Activity (RH)

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the RH Institutions according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the peer group:

- Auburn University - Main Campus
- Baylor University
- Bowling Green State University
- Catholic University of America
- Clarkson University
- Clemson University
- Florida International University
- Georgia State University
- Kent State University
- Loyola University of Chicago
- Marquette University
- Mississippi State University
- North Carolina A&T State University
- Northeastern University
- Northern Arizona University
- Ohio University
- SUNY - Binghamton University
- Southern Illinois University - Carbondale
- Temple University
- The University of Montana
- University of Alabama - Huntsville
- University of Alabama - Tuscaloosa
- University of Arkansas - Fayetteville
- University of Central Florida
- University of Idaho
- University of Louisiana - Lafayette
- University of Louisville
- University of Maine
- University of Memphis
- University of Mississippi
- University of Missouri - Kansas City
- University of Missouri - Rolla
- University of Missouri - St. Louis
- University of New Hampshire
- University of North Carolina - Greensboro
- University of Oregon
- University of Southern Mississippi
- West Virginia University
- Western Michigan University
- Wright State University

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

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Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2004 WSU's **Student FTE per Faculty FTE** to the Research Institution Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.
The FTE for faculty with split appointments is prorated among departments as listed in RAPS. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- Other Regular Faculty:
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in RAPS.
- Supplemental Faculty:
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- All Faculty:
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study methodology in which the student credit hours follow the funding unit of the faculty of record for the course.

** Student FTE for the fall term is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

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Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2004-05, and student credit hour data for the Academic Year 2004-05 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries*: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits*: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs*: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Student FTE for the academic year is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

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College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE. Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE. In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier[⌘] in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Research Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University

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Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm Avg.
	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.			
COLA Average / Total	137.7	15.0	110.1%	52.5	23.1	114.3%	58.3	15.0	78.8%	257.9	16.4	108.0%	3.8%	\$4,157	97.1%
Peer Norm Average		13.6			20.2			19.0			15.2		6.4%	\$4,282	
RSCB Average / Total	53.0	18.1	100.6%	11.0	33.0	101.8%	18.4	21.7	79.1%	83.1	20.7	98.8%	16.0%	\$5,402	106.5%
Peer Norm Average		18.0			32.4			27.4			21.0		11.4%	\$5,071	
CECS Average / Total	54.7	13.1	108.8%	8.0	16.2	104.6%	20.0	17.6	90.0%	93.2	13.0	119.1%	31.8%	\$6,950	84.0%
Peer Norm Average		12.0			15.5			19.5			10.9		18.2%	\$8,276	
CEHS Average / Total	46.8	21.2	151.6%	8.0	28.5	156.4%	38.3	18.4	107.4%	93.0	20.7	139.7%	37.4%	\$3,835	81.6%
Peer Norm Average		14.0			18.2			17.1			14.8		30.0%	\$4,699	
CONH Average / Total	17.0	10.5	93.8%	19.0	10.5	99.1%	17.0	7.8	80.4%	53.0	9.7	92.4%	20.0%	\$6,861	89.7%
Peer Norm Average		11.2			10.6			9.7			10.5		15.3%	\$7,649	
COSM Average / Total	112.4	15.0	92.4%	21.0	27.1	80.8%	38.3	21.8	78.4%	194.5	17.7	101.0%	7.3%	\$5,166	110.1%
Peer Norm Average		16.2			33.5			27.8			17.5		6.5%	\$4,690	
Campus Average / Total	421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Peer Norm Average		14.7			22.9			20.7			15.9		9.9%	\$4,832	

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Wright State University

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Comparison of College of Liberal Arts vs. Peer Norms

**COLA
UNDERGRADUATE STUDENT FTE**

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	0.0	-	-	0.0	-	-	1.3	31.2	171.4%	1.3	31.2	194.2%
5.01	Peer Norm			8.3	***		16.9	***		18.2			16.1	
5.02	African & African Amer. S	0320	0.5	12.0	114.6%	1.0	5.1	20.1%	0.0	-	-	1.5	7.4	53.1%
5.02	Peer Norm			10.5			25.3			20.5	***		13.9	
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	1.5	12.3	60.3%	1.5	12.3	88.5%
5.02	Peer Norm			10.5	***		25.3	***		20.5			13.9	
9.01	Communications	0317	10.0	17.3	132.8%	4.0	22.9	109.9%	0.6	17.9	100.0%	15.2	18.0	114.9%
9.01	Peer Norm			13.0			20.9			17.9			15.7	
16.01	Modern Languages	0342	7.0	10.1	102.7%	7.0	17.6	103.1%	10.8	15.4	95.9%	25.2	14.4	101.4%
16.01	Peer Norm			9.9			17.1			16.1			14.2	
24.01	COLA Administration	0301	0.0	-	-	0.5	4.8	35.3%	2.7	5.3	26.9%	3.2	5.2	38.2%
24.01	Peer Norm			15.8	***		13.6			19.6			13.6	
23.01	English	0330	19.7	9.0	116.4%	20.5	16.9	96.6%	6.9	19.8	121.2%	54.7	15.5	120.2%
23.01	Peer Norm			7.7			17.5			16.3			12.9	
30.06	Applied Behavioral Science	0391	0.5	-	-	0.0	-	-	0.3	-	-	0.8	-	-
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Phil	0370	11.5	16.7	109.6%	1.0	40.5	166.1%	2.7	33.1	138.5%	15.2	21.1	114.4%
38.00	Peer Norm			15.2			24.4			23.9			18.5	
44.07	Social Work	0386	4.0	6.7	126.6%	1.0	19.5	237.4%	0.8	21.8	* 277.1%	5.8	10.9	159.8%
44.07	Peer Norm			5.3			8.2			7.9	**		6.8	
45.07	Geography	0383	0.0	-	-	1.0	53.3	188.2%	0.9	12.4	63.5%	1.9	34.3	* 197.7%
45.07	Peer Norm			17.7	***		28.3			19.5			17.3	**

COLA
UNDERGRADUATE STUDENT FTE

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
54.01	History	0385	15.0	17.5	114.3%	2.0	73.3 *	260.0%	1.8	23.7	80.5%	18.8	24.1	134.7%
54.01	Peer Norm			15.3			28.2	**		29.4			17.9	
45.10	Political Science	0384	12.0	25.3	153.8%	3.0	51.5	179.4%	0.8	41.3	163.8%	15.8	31.1 *	175.6%
45.10	Peer Norm			16.5			28.7			25.2			17.7	**
45.11	Sociology & Anthropology	0387	10.5	19.3	108.6%	4.0	56.6	170.5%	3.6	6.1	20.1%	18.1	24.9	124.3%
45.11	Peer Norm			17.7			33.2			30.5			20.1	
44.02	Urban Affairs	0388	6.0	8.9	*** -	1.0	21.9	*** -	1.7	12.1	*** -	8.7	11.0	*** -
44.02	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	17.0	9.6	108.3%	4.5	6.8	57.3%	6.9	14.1	89.8%	28.9	10.3	92.8%
50.05	Peer Norm			8.9			11.9			15.7			11.1	
50.07	Art & Art History	0310	10.0	8.1	73.9%	0.0	-	-	3.1	20.1	132.5%	13.1	10.9	88.2%
50.07	Peer Norm			11.0			14.3	***		15.2			12.4	
50.09	Music	0315	14.0	8.3	127.6%	2.0	57.0 *	508.9%	12.0	5.2	49.1%	28.3	10.5	117.9%
50.09	Peer Norm			6.5			11.2	**		10.6			8.9	
COLA Average / Total			137.7	13.5	119.8%	52.5	20.1	104.8%	58.3	12.4	67.5%	257.9	15.4	113.5%
Peer Norm Average				11.3			19.2			18.4			13.6	
Campus Average / Total			421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%
Peer Norm Average				11.5			21.4			18.8			13.6	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

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National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Liberal Arts vs. Peer Norms

COLA
GRADUATE STUDENT FTE

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	0.0	-	-	0.0	-	-	1.3	-	-	1.3	-	-
5.01	Peer Norm			5.2	***		3.8	***		1.4	***		2.3	***
5.02	African & African Amer. Std	0320	0.5	-	-	1.0	0.9	266.7%	0.0	-	-	1.5	0.6	62.5%
5.02	Peer Norm			1.1	***		0.3			0.6	***		0.9	
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	1.5	1.2	220.0%	1.5	1.2	137.5%
5.02	Peer Norm			1.1	***		0.3	***		0.6			0.9	
9.01	Communications	0317	10.0	0.4	25.0%	4.0	0.2	200.0%	0.6	0.3	50.0%	15.2	0.4	36.4%
9.01	Peer Norm			1.8			0.1			0.7			1.2	
16.01	Modern Languages	0342	7.0	-	-	7.0	0.1	25.0%	10.8	-	-	25.2	0.1	12.5%
16.01	Peer Norm			1.7	***		0.4			0.3	***		0.9	
24.01	COLA Administration	0301	0.0	-	-	0.5	-	-	2.7	-	-	3.2	-	-
24.01	Peer Norm			2.1	***		0.6	***		0.2	***		1.1	***
23.01	English	0330	19.7	3.1	112.0%	20.5	-	-	6.9	0.2	50.0%	54.7	1.1	100.0%
23.01	Peer Norm			2.8			0.2	***		0.4			1.1	
30.06	Applied Behavioral Science	0391	0.5	26.8	***	0.0	-	-	0.3	28.0	***	0.8	27.2	***
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Philos	0370	11.5	0.7	31.6%	1.0	-	-	2.7	-	-	15.2	0.6	41.7%
38.00	Peer Norm			2.1			0.2	***		1.0	***		1.3	
44.07	Social Work	0386	4.0	-	-	1.0	-	-	0.8	0.1	0.9%	5.8	0.2	2.4%
44.07	Peer Norm			8.8	***		9.4	***		12.8			9.1	
45.07	Geography	0383	0.0	-	-	1.0	-	-	0.9	0.6	14.3%	1.9	0.2	9.5%
45.07	Peer Norm			3.6	***		0.4	***		3.9			2.3	

**COLA
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE															
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	
54.01	History	0385	15.0	2.6	121.1%	2.0	-	-	1.8	8.3	*	833.3%	18.8	2.9	200.0%
54.01	Peer Norm			2.1			0.3	***		1.0	**			1.4	
45.10	Political Science	0384	12.0	1.3	50.0%	3.0	0.1	10.0%	0.8	-	-	15.8	1.1	52.6%	
45.10	Peer Norm			2.7			1.1			1.6	***			2.1	
45.11	Sociology & Anthropology	0387	10.5	4.1	168.2%	4.0	-	-	3.6	-	-	18.1	2.4	157.1%	
45.11	Peer Norm			2.4			0.1	***		0.7	***			1.6	
44.02	Urban Affairs	0388	6.0	6.9	***	1.0	-	-	1.7	2.1	***	8.7	5.2	***	
44.02	Peer Norm			-			-			-			-		
50.05	Theatre Arts	0318	17.0	-	-	4.5	-	-	6.9	-	-	28.9	-	-	
50.05	Peer Norm			2.3	***		0.7	***		1.2	***			1.6	***
50.07	Art & Art History	0310	10.0	-	-	0.0	-	-	3.1	-	-	13.1	-	-	
50.07	Peer Norm			1.6	***		0.6	***		0.4	***			1.2	***
50.09	Music	0315	14.0	0.9	47.1%	2.0	0.1	16.7%	12.0	-	-	28.3	0.4	36.4%	
50.09	Peer Norm			1.9			0.7			0.7	***			1.2	
COLA Average / Total			137.7	1.8	75.3%	52.5	0.2	16.6%	58.3	0.3	38.1%	257.9	0.7	49.5%	
Peer Norm Average				2.4			1.1			0.7			1.4		
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%	
Peer Norm Average				3.5			2.0			3.6			2.4		

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University
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Comparison of College of Liberal Arts vs. Peer Norms

COLA
TOTAL STUDENT FTE

			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
5.01	Non-Western World	0340	0.0	-	-	0.0	-	-	1.3	31.2	163.4%	1.3	31.2	201.3%	0.0%	\$439	7.0%
5.01	Peer Norm			10.9	***			19.7	***				15.5		7.2%	\$6,285	
5.02	African & African Amer.	0320	0.5	12.0	108.1%	1.0	6.0	23.2%	0.0	-	-	1.5	8.0	55.6%	4.6%	\$15,194	268.3%
5.02	Peer Norm			11.1				25.9			20.8	***	14.4		2.2%	\$5,663	
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	1.5	13.5	64.9%	1.5	13.5	93.8%	5.4%	\$5,190	91.6%
5.02	Peer Norm			11.1	***			25.9	***		20.8		14.4		2.2%	\$5,663	
9.01	Communications	0317	10.0	17.7	116.4%	4.0	23.2	109.4%	0.6	18.3	97.3%	15.2	18.4	110.2%	1.3%	\$3,952	95.8%
9.01	Peer Norm			15.2				21.2			18.8		16.7		3.8%	\$4,125	
16.01	Modern Languages	0342	7.0	10.4	92.9%	7.0	17.7	101.7%	10.8	15.4	93.9%	25.2	14.5	100.7%	0.4%	\$3,424	86.4%
16.01	Peer Norm			11.2				17.4			16.4		14.4		3.6%	\$3,964	
24.01	COLA Administration	0301	0.0	-	-	0.5	4.8	34.8%	2.7	5.3	26.9%	3.2	5.2	35.1%	0.0%	\$4,716	69.0%
24.01	Peer Norm			16.9	***			13.8			19.7		14.8		1.9%	\$6,831	
23.01	English	0330	19.7	12.1	116.3%	20.5	16.9	96.6%	6.9	20.1	114.9%	54.7	16.6	116.9%	4.3%	\$3,783	98.7%
23.01	Peer Norm			10.4				17.5			17.5		14.2		5.2%	\$3,831	
30.06	Applied Behavioral Scier	0391	0.5	26.8	***	0.0	-	-	0.3	28.0	***	0.8	27.3	***	100.0%	\$1,262	-
30.06	Peer Norm			-			-			-			-		-	-	
38.00	Classics, Religion, & Phi	0370	11.5	17.4	105.5%	1.0	40.5	163.3%	2.7	33.1	132.4%	15.2	21.7	113.0%	1.5%	\$3,318	87.0%
38.00	Peer Norm			16.5				24.8			25.0		19.2		4.7%	\$3,815	
44.07	Social Work	0386	4.0	6.9	57.5%	1.0	19.5	122.6%	0.8	21.9	119.0%	5.8	11.0	80.3%	1.0%	\$7,092	126.3%
44.07	Peer Norm			12.0				15.9			18.4		13.7		52.7%	\$5,617	
45.07	Geography	0383	0.0	-	-	1.0	53.3	185.7%	0.9	12.9	55.8%	1.9	34.5	* 170.0%	0.4%	\$3,410	80.7%
45.07	Peer Norm			20.6	***			28.7			23.1		20.3	**	7.7%	\$4,224	

COLA
TOTAL STUDENT FTE

CIP
Code Department Name Dept. #

Fall Term Total Student FTE per Faculty FTE																Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
54.01	History	0385	15.0	20.1	114.9%	2.0	73.3	* 254.5%	1.8	32.1	103.2%	18.8	26.9	137.9%	6.6%	\$3,265	87.7%
54.01	Peer Norm			17.5			28.8	**		31.1			19.5		5.0%	\$3,721	
45.10	Political Science	0384	12.0	26.7	139.8%	3.0	51.7	170.1%	0.8	41.3	158.2%	15.8	32.2	* 158.6%	2.0%	\$2,939	78.7%
45.10	Peer Norm			19.1			30.4			26.1			20.3	**	7.2%	\$3,735	
45.11	Sociology & Anthropology	0387	10.5	23.4	116.4%	4.0	56.6	168.5%	3.6	6.1	18.9%	18.1	27.3	125.8%	5.5%	\$3,176	94.3%
45.11	Peer Norm			20.1			33.6			32.2			21.7		4.4%	\$3,369	
44.02	Urban Affairs	0388	6.0	15.8	*** -	1.0	21.9	*** -	1.7	14.3	*** -	8.7	16.2	*** -	22.0%	\$3,860	-
44.02	Peer Norm			-			-			-			-		-	-	
50.05	Theatre Arts	0318	17.0	9.6	86.5%	4.5	6.8	53.5%	6.9	14.1	82.9%	28.9	10.3	81.1%	0.0%	\$9,397	141.2%
50.05	Peer Norm			11.1			12.7			17.0			12.7		7.0%	\$6,656	
50.07	Art & Art History	0310	10.0	8.3	67.5%	0.0	-	-	3.1	20.1	128.8%	13.1	11.0	82.7%	0.6%	\$6,483	117.3%
50.07	Peer Norm			12.3			15.0	***		15.6			13.3		5.0%	\$5,529	
50.09	Music	0315	14.0	9.2	93.9%	2.0	57.1	* 479.8%	12.0	5.2	45.2%	28.3	11.0	107.8%	2.5%	\$5,609	73.0%
50.09	Peer Norm			9.8			11.9	**		11.5			10.2		8.8%	\$7,683	
COLA Average / Total			137.7	15.0	110.1%	52.5	23.1	114.3%	58.3	15.0	78.8%	257.9	16.4	108.0%	3.8%	\$4,157	97.1%
Peer Norm Average				13.6			20.2			19.0			15.2		6.4%	\$4,282	
Campus Average / Total			421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Peer Norm Average				14.7			22.9			20.7			15.9		9.9%	\$4,832	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLATotal.

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Wright State University
DELAWARE STUDY
National Study of Instructional Costs and Productivity 2004-2005
Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB
UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	2.5	13.1	52.7%	2.5	13.1	87.1%
52.01	Peer Norms			11.7	***		27.0	***		24.8			15.0	
52.03	Accountancy	0410	9.0	14.1	102.4%	2.0	39.3	117.1%	0.7	10.0	42.5%	11.7	18.2	99.3%
52.03	Peer Norms			13.8			33.5			23.5			18.3	
52.08	Finance	0421	6.0	11.3	96.0%	2.0	27.3	104.9%	0.7	14.0	57.2%	8.7	15.2	88.0%
52.08	Peer Norms			11.7			26.1			24.5			17.3	
45.06	Economics Center for Economic Educ.	0440 0441	11.0	14.1	99.5%	2.0	44.7	111.3%	8.0	12.1	44.9%	21.0	16.3	89.7%
45.06	Peer Norms			14.2			40.1			26.9			18.1	
52.02	Management	0471	8.0	11.7	83.4%	2.0	26.3	97.3%	3.6	18.8	97.2%	13.6	15.7	92.5%
52.02	Peer Norms			14.1			27.0			19.3			17.0	
52.12	Management Sci & Info Sys.	0475	12.0	11.3	92.3%	2.0	24.4	121.6%	2.0	25.5	151.6%	16.7	14.1	98.1%
52.12	Peer Norms			12.2			20.1			16.8			14.3	
52.14	Marketing	0480	7.0	13.1	78.2%	1.0	26.3	94.5%	1.0	21.6	88.3%	9.0	15.5	80.3%
52.14	Peer Norms			16.8			27.8			24.5			19.3	
RSCB Average / Total			53.0	12.7	90.5%	11.0	31.8	113.3%	18.4	15.5	66.1%	83.1	15.7	89.8%
Peer Norm Average				14.0			28.1			23.4			17.5	
Campus Average / Total			421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%
Peer Norm Average				11.5			21.4			18.8			13.6	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCBTotal.
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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of Raj Sooin College of Business vs. Peer Norms

**RSCB
GRADUATE STUDENT FTE**

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	2.5	11.8	216.3%	2.5	11.8	192.7%
52.01	Peer Norms			6.1	***		2.8	***		5.4			6.1	
52.03	Accountancy	0410	9.0	4.7	100.0%	2.0	-	-	0.7	7.3	140.4%	11.7	4.0	97.3%
52.03	Peer Norms			4.7			2.7	***		5.2			4.1	
52.08	Finance	0421	6.0	5.7	118.6%	2.0	-	-	0.7	22.0	* 900.0%	8.7	5.6	142.9%
52.08	Peer Norms			4.8			2.0	***		2.4	**		3.9	
45.06	Economics Center for Economic Educ.	0440 0441	11.0	2.6	92.0%	2.0	-	-	8.0	4.9	275.0%	21.0	3.2	170.6%
45.06	Peer Norms			2.8			1.8	***		1.8			1.9	
52.02	Management	0471	8.0	12.0	251.2%	2.0	-	-	3.6	5.1	92.0%	13.6	8.4	190.0%
52.02	Peer Norms			4.8			1.9	***		5.6			4.4	
52.12	Management Sci & Info Sys.	0475	12.0	5.3	137.1%	2.0	6.4	414.3%	2.0	-	-	16.7	4.7	135.5%
52.12	Peer Norms			3.9			1.6			3.0	***		3.4	
52.14	Marketing	0480	7.0	3.4	93.9%	1.0	-	-	1.0	8.0	225.0%	9.0	3.6	106.7%
52.14	Peer Norms			3.7			1.7	***		3.6			3.3	
RSCB Average / Total			53.0	5.4	136.0%	11.0	6.4		18.4	6.3	132.0%	83.1	5.0	135.5%
Peer Norm Average				4.0			1.7			4.8			3.7	
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%
Peer Norm Average				3.5			2.0			3.6			2.4	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCB**Total**.

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Wright State University
DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB
TOTAL STUDENT FTE

		Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE	
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD			
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	2.5	24.8	83.8%	2.5	24.8	122.2%	35.0%	\$30,200	309.3%
52.01	Peer Norms			15.3	***		29.8	***		29.6			20.3		11.7%	\$9,764	
52.03	Accountancy	0410	9.0	18.8	103.9%	2.0	39.2	102.1%	0.7	17.3	57.5%	11.7	22.2	99.6%	11.8%	\$6,350	117.6%
52.03	Peer Norms			18.1			38.4			30.1			22.3		12.6%	\$5,399	
52.08	Finance	0421	6.0	16.9	98.3%	2.0	27.3	94.5%	0.7	36.0	124.1%	8.7	20.8	100.0%	18.1%	\$5,772	100.2%
52.08	Peer Norms			17.2			28.9			29.0			20.8		12.5%	\$5,760	
45.06	Economics Center for Economic Ed.	0440 0441	11.0	16.7	99.4%	2.0	44.7	104.4%	8.0	16.9	58.5%	21.0	19.5	96.5%	10.6%	\$5,326	113.3%
45.06	Peer Norms			16.8			42.8			28.9			20.2		7.2%	\$4,699	
52.02	Management	0471	8.0	23.8	128.0%	2.0	26.3	86.5%	3.6	23.9	90.2%	13.6	24.2	116.3%	24.3%	\$4,178	84.4%
52.02	Peer Norms			18.6			30.4			26.5			20.8		13.5%	\$4,948	
52.12	Management Sci & Info Sy	0475	12.0	16.6	105.7%	2.0	30.8	138.7%	2.0	25.5	119.2%	16.7	18.7	107.5%	16.5%	\$5,088	84.3%
52.12	Peer Norms			15.7			22.2			21.4			17.4		9.7%	\$6,035	
52.14	Marketing	0480	7.0	16.5	84.6%	1.0	26.3	87.4%	1.0	29.6	96.4%	9.0	19.1	83.4%	12.1%	\$6,672	131.9%
52.14	Peer Norms			19.5			30.1			30.7			22.9		9.9%	\$5,058	
RSCB Average / Total			53.0	18.1	100.6%	11.0	33.0	101.8%	18.4	21.7	79.1%	83.1	20.7	98.8%	16.0%	\$5,402	106.5%
Peer Norm Average				18.0			32.4			27.4			21.0		11.4%	\$5,071	
Campus Average / Total			421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Peer Norm Average				14.7			22.9			20.7			15.9		9.9%	\$4,832	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCBTotal.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Education and Human Services vs. Peer Norms

CEHS

UNDERGRADUATE STUDENT FTE

CIP Code	Department Name	Dept.#
13.01	CEHS Administration	0501
	Prof. Practice & Research	0512
	Academic Support Services	0524
13.01	Peer Norm	
13.04	Educational Leadership	0518
13.04	Peer Norm	
13.13	Teacher Education	0522
	Lab Experience	0525
13.13	Peer Norm	
31.05	Health, Physical Ed, Recreation	0516
31.05	Peer Norm	
13.11	Human Services	0520
13.11	Peer Norm	
CEHS Average / Total		
Peer Norm Average		
Campus Average / Total		
Peer Norm Average		

Fall Term Undergraduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty FTE	StdT FTE/Fac	% of Peer Norm	# Faculty FTE	StdT FTE/Fac	% of Peer Norm	# Faculty FTE	StdT FTE/Fac	% of Peer Norm	# Faculty TE	StdT FTE/Fac	% of Peer Norm	
0.5	-	-	0.0	-	-	1.8	0.1	1.6%	2.3	0.1	* 1.8%	
	6.2	***		9.0	***		8.5			7.5	***	
11.5	0.6	33.3%	3.0	20.2	238.6%	10.0	10.7	173.1%	24.5	7.1	169.8%	
	1.8			8.5			6.2			4.2		
19.8	10.1	104.9%	3.0	16.4	95.0%	10.5	14.3	110.9%	33.3	11.9	104.7%	
	9.6			17.3			12.9			11.4		
5.0	12.9	115.6%	2.0	13.4	104.1%	11.6	16.9	123.4%	18.6	15.4	127.6%	
	11.1			12.9			13.7			12.1		
10.0	3.6	225.0%	0.0	-	-	4.4	15.7	190.3%	14.4	7.3	166.7%	
	1.6			7.6	***		8.3			4.4		
46.8	6.6	93.2%	8.0	17.1	112.3%	38.3	13.6	120.6%	93.0	10.6	120.7%	
	7.1			15.2			11.3			8.8		
421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%	
	11.5			21.4			18.8			13.6		

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Education and Human Services vs. Peer Norms

CEHS GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm
CIP Code	Department Name	Dept. #												
13.01	CEHS Administration	0501												
	Prof. Practice & Research	0512	0.5	10.0	130.4%	0.0	-	-	1.8	13.7	180.9%	2.3	12.9	196.6%
	Academic Support Services	0524												
13.01	Peer Norm			7.7			7.1	***		7.6			6.6	
13.04	Educational Leadership	0518	11.5	13.2	122.7%	3.0	17.8	166.7%	10.0	7.2	50.8%	24.5	11.3	107.4%
13.04	Peer Norm			10.8			10.7			14.2			10.6	
13.13	Teacher Education	0522	19.8	17.1	* 342.2%	3.0	12.4	* 1866.7%	10.5	6.8	290.5%	33.3	13.4	* 465.4%
	Lab Experience	0525												
13.13	Peer Norm			5.0	**		0.7	**		2.3			2.9	**
31.05	Health, Physical Ed, Recreation	0516	5.0	2.3	75.0%	2.0	0.1	100.0%	11.6	0.1	-	18.6	0.8	36.8%
31.05	Peer Norm			3.1			0.1			0.8			2.1	
13.11	Human Services	0520	10.0	17.9	150.5%	0.0	-	-	4.4	2.8	32.9%	14.4	13.3	127.7%
13.11	Peer Norm			11.9			17.9	***		8.4			10.4	
CEHS Average / Total			46.8	13.4	159.9%	8.0	10.7	124.5%	38.3	6.1	92.4%	93.0	8.6	126.4%
Peer Norm Average				8.4			8.6			6.6			6.8	
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%
Peer Norm Average				3.5			2.0			3.6			2.4	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Education and Human Services vs. Peer Norms

CEHS		Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE		
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD			
		CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm		# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm
13.01	CEHS Administration	0501	0.5	10.0	76.3%	0.0	-	-	1.8	13.8	85.2%	2.3	13.0	87.2%	98.5%	\$6,983	125.8%
	Prof. Practice & Research	0512															
	Academic Support Services	0524															
13.01	Peer Norm			13.1			17.3	***		16.2			14.9		33.6%	\$5,553	
13.04	Educational Leadership	0518	11.5	13.8	102.2%	3.0	38.0	189.1%	10.0	17.9	89.5%	24.5	18.5	127.6%	48.8%	\$4,107	80.8%
13.04	Peer Norm			13.5			20.1			20.0			14.5		58.8%	\$5,081	
13.13	Teacher Education	0522	19.8	27.2	176.6%	3.0	28.9	155.4%	10.5	21.0	140.0%	33.3	25.4	163.9%	40.3%	\$3,460	92.8%
	Lab Experience	0525															
13.13	Peer Norm			15.4			18.6			15.0			15.5		15.0%	\$3,727	
31.05	Health, Physical Ed, Recrea	0516	5.0	15.2	107.8%	2.0	13.5	99.3%	11.6	17.0	116.4%	18.6	16.1	115.8%	2.8%	\$3,416	67.4%
31.05	Peer Norm			14.1			13.6			14.6			13.9		9.0%	\$5,066	
13.11	Human Services	0520	10.0	21.5	162.9%	0.0	-	-	4.4	18.6	117.7%	14.4	20.6	148.2%	52.2%	\$4,585	97.1%
13.11	Peer Norm			13.2			24.2	***		15.8			13.9		58.0%	\$4,720	
CEHS Average / Total			46.8	21.2	151.6%	8.0	28.5	156.4%	38.3	18.4	107.4%	93.0	20.7	139.7%	37.4%	\$3,835	81.6%
Peer Norm Average				14.0			18.2			17.1			14.8		30.0%	\$4,699	
Campus Average / Total			421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Peer Norm Average				14.7			22.9			20.7			15.9		9.9%	\$4,832	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHSTotal.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Science and Math vs. Peer Norms

COSM
UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	15.8	7.1	53.2%	5.1	30.5	74.4%	9.3	14.7	50.0%	37.4	10.8	72.0%
26.01	Peer Norm			13.4			40.9			29.5			15.0	
26.02	Biochem & Molecular Bio	0621	3.2	5.9	36.4%	0.0	-	-	0.2	-	-	3.4	5.5	48.5%
26.02	Peer Norm			16.1			5.5	***		4.9	***		11.4	
26.09	Biomedical Sciences	0625	1.5	1.1	*** -	0.0	-	-	5.2	-	-	6.7	0.3	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	6.9	8.7	*** -	1.0	66.8	*** -	0.0	-	-	9.2	13.7	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.0	-	-	0.0	-	-	0.8	25.8	*** -	0.8	25.8	*** -
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	10.9	92.7%	9.0	28.9	88.4%	5.8	25.5	88.0%	45.9	17.1	88.9%
27.01	Peer Norm			11.8			32.7			29.0			19.2	
30.01	COSM Administration	0601	0.0	-		0.0	-		1.2	19.1	***	1.8	16.8	***
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	20.5	146.2%	1.0	21.1	63.5%	1.8	18.2	66.1%	22.1	14.5	98.6%
40.05	Peer Norm			14.0			33.3			27.5			14.7	
40.06	Geological Sciences	0607	9.7	12.7	98.4%	1.0	7.2	15.6%	3.2	16.5	91.5%	14.2	12.9	102.1%
40.06	Peer Norm			12.9			46.1			18.0			12.6	
40.08	Physics	0608	10.7	9.1	70.6%	2.0	20.5	66.4%	2.7	22.3	83.3%	15.3	12.9	92.8%
40.08	Peer Norm			12.9			30.9			26.8			13.9	

COSM
UNDERGRADUATE STUDENT FTE

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	0609	21.0	13.5	88.6%	1.0	290.9 *	701.6%	6.7	30.3	89.9%	34.3	23.7	127.2%
42.01	Peer Norm			15.2			41.5	**		33.7			18.6	
51.10	Medical Technology	0604	0.0	-	-	0.0	-	-	0.4	3.2	***	-	0.4	3.2
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Science)	610/061	0.9	1.7	***	0.9	16.9	***	1.3	2.8	***	-	3.1	6.5
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			112.4	12.0	90.8%	21.0	26.8	80.6%	38.3	21.5	78.7%	194.5	15.8	100.5%
Peer Norm Average				13.2			33.2			27.3			15.7	
Campus Average / Total			421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%
Peer Norm Average				11.5			21.4			18.8			13.6	

* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM **Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Science and Math vs. Peer Norms

**COSM
GRADUATE STUDENT FTE**

CIP
Code Department Name Dept. #

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	15.8	4.7	168.0%	5.1	-	-	9.3	0.3	18.8%	37.4	2.1	111.8%
26.01	Peer Norm			2.8			0.4	***		1.8			1.9	
26.02	Biochem & Molecular Bio	0621	3.2	4.8	86.0%	0.0	-	-	0.2	2.7	160.0%	3.4	4.7	97.7%
26.02	Peer Norm			5.6			-			1.7			4.8	
26.09	Biomedical Sciences	0625	1.5	7.0	*** -	0.0	-	-	5.2	3.6	*** -	6.7	4.3	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	6.9	3.6	*** -	1.0	-	-	0.0	-	-	9.2	2.7	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.0	-	-	0.0	-	-	0.8	-	-	0.8	-	-
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	1.7	83.3%	9.0	-	-	5.8	0.1	100.0%	45.9	1.1	111.1%
27.01	Peer Norm			2.0			0.1	***		0.1			1.0	
30.01	COSM Administration	0601	0.0	-	-	0.0	-	-	1.2	-	-	1.8	-	-
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	3.1	107.7%	1.0	4.7	* 1050.0%	1.8	-	-	22.1	2.1	111.8%
40.05	Peer Norm			2.9			0.4	**		1.6	***		1.9	
40.06	Geological Sciences	0607	9.7	5.7	255.0%	1.0	0.6	62.5%	3.2	2.2	400.0%	14.2	4.4	266.7%
40.06	Peer Norm			2.2			0.9			0.6			1.7	
40.08	Physics	0608	10.7	2.2	125.0%	2.0	-	-	2.7	0.1	25.0%	15.3	1.6	127.3%
40.08	Peer Norm			1.8			0.1	***		0.4			1.2	

**COSM
GRADUATE STUDENT FTE**

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	#			% of	#			% of	#			% of
			Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm
42.01	Psychology	0609	21.0	2.4	73.3%	1.0	-	-	6.7	0.2	9.5%	34.3	1.6	66.7%
42.01	Peer Norm			3.3			1.3	***		2.3			2.3	
51.10	Medical Technology	0604	0.0	-	-	0.0	-	-	0.4	-	-	0.4	-	-
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Science	0610/061	0.9	2.1	***	0.9	0.1	***	1.3	1.7	***	3.1	1.3	***
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			112.4	2.6	100.7%	21.0	0.6		38.3	0.5	39.3%	194.5	1.9	113.6%
Peer Norm Average				2.6			2.6			1.2			1.7	
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%
Peer Norm Average				3.5			2.0			3.6			2.4	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Science and Math vs. Peer Norms

**COSM
TOTAL STUDENT FTE**

CIP Code Department Name Dept. #

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE		
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm			
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm						
26.01	Biological Sciences	0605	15.8	11.8	70.7%	5.1	30.5	73.1%	9.3	15.1	43.9%	37.4	12.9	74.1%	10.3%	\$5,806	101.8%
26.01	Peer Norm			16.7			41.7			34.4			17.4		8.1%	\$5,705	
26.02	Biochem & Molecular Bi	0621	3.2	10.7	49.3%	0.0	-	-	0.2	2.7	40.3%	3.4	10.2	63.0%	33.7%	\$8,147	113.5%
26.02	Peer Norm			21.7			5.5	***		6.7			16.2		9.7%	\$7,175	
26.09	Biomedical Sciences	0625	1.5	8.1	*** -	0.0	-	-	5.2	3.6	*** -	6.7	4.6	*** -	91.6%	\$11,087	*** -
26.09	Peer Norm			-			-			-			-		20.4%	-	
26.04	Anatomy & Physiology	0629	6.9	12.2	*** -	1.0	66.8	*** -	0.0	-	-	9.2	16.4	*** -	10.3%	\$7,613	*** -
26.04	Peer Norm			-			-			-			-		10.4%	-	
26.10	Pharm. & Toxicology	0627	0.0	-	-	0.0	-	-	0.8	25.8	*** -	0.8	25.8	*** -	0.0%	\$3,692	*** -
26.10	Pharm & Toxicology			-			-			-			-		-	-	
27.01	Mathematics & Statistics	0697	29.8	12.5	89.9%	9.0	28.9	88.1%	5.8	25.6	87.4%	45.9	18.1	89.2%	3.6%	\$4,448	121.9%
27.01	Peer Norm			13.9			32.8			29.3			20.3		3.2%	\$3,648	
30.01	COSM Administration	0601	0.0	-	-	0.0	-	-	1.2	19.1	*** -	1.8	16.8	*** -	0.0%	\$4,286	*** -
30.01	Peer Norm			-			-			-			-		-	-	
40.05	Chemistry	0606	13.0	23.6	135.6%	1.0	25.8	75.7%	1.8	18.2	61.1%	22.1	16.5	96.5%	7.9%	\$5,578	90.3%
40.05	Peer Norm			17.4			34.1			29.8			17.1		7.6%	\$6,174	
40.06	Geological Sciences	0607	9.7	18.3	116.6%	1.0	7.7	16.1%	3.2	18.7	82.4%	14.2	17.3	118.5%	17.1%	\$6,711	107.3%
40.06	Peer Norm			15.7			47.9			22.7			14.6		8.5%	\$6,255	
40.08	Physics	0608	10.7	11.3	76.4%	2.0	20.5	65.7%	2.7	22.4	81.8%	15.3	14.5	98.0%	6.7%	\$8,632	142.1%
40.08	Peer Norm			14.8			31.2			27.4			14.8		6.4%	\$6,074	

COSM
TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #
42.01	Psychology	0609
42.01	Peer Norm	
51.10	Medical Technology	0604
51.10	Peer Norm	
26.13	Env. Health & Env. Scier	0610/061
26.13	Peer Norm	
COSM Average / Total		
Peer Norm Average		
Campus Average / Total		
Peer Norm Average		

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE	
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm		
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm					
21.0	15.9	86.4%	1.0	290.9 *	664.2%	6.7	30.6	88.4%	34.3	25.2	121.7%	3.8%	\$3,882	101.1%		
	18.4			43.8 **			34.6			20.7		7.9%	\$3,841			
0.0	-	-	0.0	-		0.4	3.2	***	0.4	3.2	***	0.0%	\$15,314 ***	-		
	-			-			-			-		-	-			
0.9	3.8	*** -	0.9	17.0	*** -	1.3	4.5	*** -	3.1	7.9	*** -	11.0%	\$14,869 ***	-		
	-			-			-			-		73.5%	-			
112.4	15.0	92.4%	21.0	27.1	80.8%	38.3	21.8	78.4%	194.5	17.7	101.0%	7.3%	\$5,166	110.1%		
	16.2			33.5			27.8			17.5		6.5%	\$4,690			
421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%		
	14.7			22.9			20.7			15.9		9.9%	\$4,832			

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm
11.01	Computer Science	0810	17.7	4.4	67.3%	5.0	16.1	73.7%	9.0	21.2	97.2%	35.6	9.8	96.1%
11.01	Computer Engineering	0811												
11.01	Peer Norm			6.5			21.8			21.8			10.2	
14.01	CECS Administration	0801	0.0	-	-	1.0	7.2	70.1%	0.5	13.1	46.2%	3.1	5.9	29.2%
14.01	Peer Norm			27.6	***		10.3			28.3			20.1	
14.05	Biomed & Hum Factors Erg.	0840	12.0	5.3	151.9%	1.0	3.5	144.4%	0.0	-	-	14.7	4.7	161.4%
14.05	Peer Norm			3.5			2.4			7.3	***		2.9	
14.10	Electrical Engineering	0820	11.0	5.1	71.7%	1.0	4.3	27.6%	6.4	6.9	73.0%	20.3	5.1	71.7%
14.10	Peer Norm			7.1			15.5			9.4			7.1	
14.19	Mechanical & Materials Engin	0830	14.0	6.3	70.4%	0.0	-	-	4.2	12.7	122.4%	19.5	7.3	89.3%
14.19	Peer Norm			9.0			14.1	***		10.4			8.1	
CECS Average / Total			54.7	5.2	70.5%	8.0	11.9	84.5%	20.0	14.7	83.9%	93.2	7.3	93.6%
Peer Norm Average				7.4			14.1			17.5			7.8	
Campus Average / Total			421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%
Peer Norm Average				11.5			21.4			18.8			13.6	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Engineering and Computer Science vs. Peer Norms

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	#	Std FTE/ Fac FTE	% of Peer Norm	#	Std FTE/ Fac FTE	% of Peer Norm	#	Std FTE/ Fac FTE	% of Peer Norm	#	Std FTE/ Fac FTE	% of Peer Norm
			Faculty FTE			Faculty FTE			Faculty FTE			Faculty FTE		
11.01	Computer Science	0810	17.7	8.1	155.3%	5.0	0.6	71.4%	9.0	2.0	225.0%	35.6	4.6	157.7%
	Computer Engineering	0811												
11.01	Peer Norm			5.2			0.8			0.9			2.9	
14.01	CECS Administration	0801	0.0	-	-	1.0	0.3	150.0%	0.5	-	-	3.1	0.1	8.3%
14.01	Peer Norm			2.6	***		0.2			1.0	***		1.3	
14.05	Biomed & Hum Factors Erg.	0840	12.0	9.4	217.9%	1.0	-	-	0.0	-	-	14.7	8.3	202.7%
14.05	Peer Norm			4.3			1.9	***		7.7	***		4.1	
14.10	Electrical Engineering	0820	11.0	8.8	183.7%	1.0	30.9	* 1463.2%	6.4	5.2	167.9%	20.3	7.9	* 236.7%
14.10	Peer Norm			4.8			2.1	**		3.1			3.3	**
14.19	Mechanical & Materials Engir	0830	14.0	5.4	196.0%	0.0	-	-	4.2	1.4	81.3%	19.5	4.2	181.0%
14.19	Peer Norm			2.8			0.1	***		1.8			2.3	
CECS Average / Total			54.7	7.9	167.1%	8.0	0.5	57.6%	20.0	2.9	97.7%	93.2	5.0	193.8%
Peer Norm Average				4.7			0.9			3.0			2.6	
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%
Peer Norm Average				3.5			2.0			3.6			2.4	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE			
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm	
			# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm				
CIP Code	Department Name	Dept. #	17.7	12.5	82.8%	5.0	16.7	70.8%	9.0	23.2	99.6%	35.6	14.4	108.3%	22.0%	\$5,381	77.1%	
11.01	Computer Science	0810																
	Computer Engineering	0811																
11.01	Peer Norm			15.1			23.6			23.3			13.3		14.2%	\$6,976		
14.01	CECS Administration	0801	0.0	-	-	1.0	7.5	72.1%	0.5	13.1	45.3%	3.1	5.9	28.4%	1.1%	\$841	10.2%	
14.01	Peer Norm			29.1	***		10.4			28.9			20.8		15.8%	\$8,264		
14.05	Biomed & Hum Factors	0840	12.0	14.7	188.5%	1.0	3.5	81.4%	0.0	-	-	14.7	13.0	183.1%	51.3%	\$10,115	55.9%	
14.05	Peer Norm			7.8			4.3			15.0	***		7.1		50.9%	\$18,111		
14.10	Electrical Engineering	0820	11.0	13.9	112.1%	1.0	35.2	173.4%	6.4	12.1	95.3%	20.3	13.0	119.3%	48.3%	\$7,040	71.1%	
14.10	Peer Norm			12.4			20.3			12.7			10.9		23.2%	\$9,898		
14.19	Mechanical & Materials	0830	14.0	11.7	99.2%	0.0	-	-	4.2	14.2	109.2%	19.5	11.5	108.5%	25.9%	\$8,227	76.5%	
14.19	Peer Norm			11.8			14.5	***		13.0			10.6		16.9%	\$10,752		
CECS Average / Total			54.7	13.1	108.8%	8.0	16.2	104.6%	20.0	17.6	90.0%	93.2	13.0	119.1%	31.8%	\$6,950	84.0%	
Peer Norm Average				12.0			15.5			19.5			10.9		18.2%	\$8,276		
Campus Average / Total			421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%	
Peer Norm Average				14.7			22.9			20.7			15.9		9.9%	\$4,832		

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

**CONH
UNDERGRADUATE STUDENT FTE**

CIP
Code Department Name Dept.#

51.16 CONH Administration 1401
Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Undergraduate Student FTE per Faculty FTE													
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants				
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		
17.0	6.3	72.9%	19.0	9.9	65.3%	17.0	4.0	60.0%	53.0	6.8	79.7%		
8.6		15.1		6.7		8.5							
17.0	6.3	74.6%	19.0	9.9	106.1%	17.0	4.0	59.7%	53.0	6.8	82.9%		
8.4		9.3		6.7		8.2							
421.6	10.7	92.8%	119.5	25.4	118.7%	190.2	14.3	75.9%	774.7	13.6	100.0%		
11.5		21.4		18.8		13.6							

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Nursing and Health vs. Peer Norms

**CONH
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			#	% of	#	% of	#	% of	#	% of	#	% of		
CIP Code	Department Name	Dept. #	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm
51.16	CONH Administration	1401	17.0	4.3	121.9%	19.0	0.7	37.5%	17.0	3.8	161.9%	53.0	2.9	118.2%
	Nursing	1411												
51.16	Peer Norm			3.6			1.8			2.3			2.4	
CONH Average / Total			17.0	4.3	123.8%	19.0	0.7	41.7%	17.0	3.8	145.3%	53.0	2.9	111.1%
Peer Norm Average				3.5			1.6			2.6			2.6	
Campus Average / Total			421.6	4.9	139.7%	119.5	1.3	66.7%	190.2	2.4	67.9%	774.7	3.4	143.5%
Peer Norm Average				3.5			2.0			3.6			2.4	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2004-2005

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE		Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE		
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm	
		# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm				
CIP Code	Department Name	Dept. #	17.0	10.5	93.8%	19.0	10.5	98.1%	17.0	7.8	84.8%	53.0	9.7	91.5%	20.0%	\$6,861	86.8%
51.16	CONH Administration Nursing	1401 1411															
51.16 Peer Norm				11.2			10.7			9.2			10.6	15.3%	\$7,901		
CONH Average / Total			17.0	10.5	93.8%	19.0	10.5	99.1%	17.0	7.8	80.4%	53.0	9.7	92.4%	20.0%	\$6,861	89.7%
Peer Norm Average				11.2			10.6			9.7			10.5	15.3%	\$7,649		
Campus Average / Total			421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Peer Norm Average				14.7			22.9			20.7			15.9	9.9%	\$4,832		

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

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