

# *2000 - 2001 Delaware Study*

National Study of Instructional Costs and Productivity

## Comparison of Wright State University to the Doctoral II Institutions

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the peer group:

- Baylor University
- Clarkson University
- Cleveland State University
- DePaul University
- East Carolina University
- Florida International University
- Indiana State University
- Louisiana Tech University
- North Dakota State University
- Portland State University
- University of Central Florida
- University of Colorado - Denver
- University of Louisiana - Lafayette
- University of Maine
- University of Maryland - Balt. County
- University of Missouri - St. Louis
- University of Montana - Missoula
- University of New Hampshire
- University of New Orleans
- University of South Dakota
- Wichita State University
- Wright State University

## **General Information**

### Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

## Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2000 WSU's **Student FTE** per **Faculty FTE** to the Doctoral II Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE\*** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:  
Full Professors, Associate Professors, and Assistant Professors.
- Other Regular Faculty:  
Non-Tenure Track, Full-Time Instructors and Lectures.
- Supplemental Faculty:  
Adjunct faculty and staff who teach but whose primary job responsibility is not teaching.
- All Faculty:  
Includes all of the above and the Teaching Assistants.

Student credit hours (which are converted into **Student FTE\*\***) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, if necessary.

**Note:** In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study method which follows the funding unit of the faculty of record.

\* Part-time Faculty FTE is calculated by dividing the number of course credit hours taught by 12.

\*\* Student FTE is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

## Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study includes financial information for the Fiscal Year 2000-01, and student credit hour data for the Academic Year 2000-01 ( Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
  - 1) *Salaries*: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
  - 2) *Benefits*: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
  - 3) *Other Than Personnel Costs*: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Total Student FTE is calculated by the following:
  - Undergraduate Student Credit Hours divided by 45.
  - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

## College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE. Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by \*\*\*.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE. In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by \*\*\*.
- There are some instances when WSU's department/CIP code data was identified as an outlier<sup>⌘</sup> in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a \* next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by \*\*.

⌘ Refined means were used in the peer analysis. After the means and standard deviations were calculated, the outliers were identified and removed. The refined mean was then calculated without the outliers.

## Comparison of Wright State University to Doctoral II Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

*Comparison of WSU Departments to Peer CIP Norms*



**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001

**Wright State University Colleges vs. Peer Norm Averages**

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm Avg.
	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.			
COLA Average / <b>Total</b>	<b>134.1</b>	17.2	126.8%	<b>25.0</b>	21.5	109.0%	<b>46.4</b>	12.1	70.0%	<b>213.1</b>	16.8	112.9%	2.4	\$3,852	96.9%
Peer Norm Average		13.6			19.7			17.3			14.9		4.6	\$3,974	
RSCB Average / <b>Total</b>	<b>50.0</b>	17.9	93.0%	<b>10.0</b>	24.3	85.3%	<b>19.2</b>	20.3	71.2%	<b>79.8</b>	19.2	90.5%	16.1	\$4,972	119.6%
Peer Norm Average		19.2			28.5			28.5			21.2		13.5	\$4,156	
CECS Average / <b>Total</b>	<b>49.8</b>	15.0	114.2%	<b>7.0</b>	21.1	107.8%	<b>23.4</b>	14.7	76.0%	<b>86.8</b>	14.1	111.0%	32.7	\$5,666	99.8%
Peer Norm Average		13.1			19.6			19.3			12.7		16.4	\$5,678	
CEHS Average / <b>Total</b>	<b>37.1</b>	21.8	135.1%	<b>9.0</b>	16.0	88.7%	<b>46.3</b>	10.1	65.0%	<b>93.1</b>	14.7	106.9%	38.6	\$4,022	87.1%
Peer Norm Average		16.2			18.0			15.6			13.8		31.7	\$4,620	
CONH Average / <b>Total</b>	<b>13.0</b>	15.9	184.9%	<b>13.0</b>	6.9	75.0%	<b>8.4</b>	5.5	70.5%	<b>34.4</b>	9.6	113.2%	24.8	\$8,772	87.6%
Peer Norm Average		8.6			9.2			7.8			8.5		15.1	\$10,015	
COSM Average / <b>Total</b>	<b>112.6</b>	14.5	87.8%	<b>17.6</b>	33.4	107.4%	<b>36.3</b>	17.9	67.0%	<b>222.6</b>	15.2	89.5%	12.0	\$4,271	104.3%
Peer Norm Average		16.5			31.1			26.8			16.9		4.2	\$4,096	
Campus Average / <b>Total</b>	<b>396.6</b>	16.6	110.6%	<b>81.1</b>	22.5	100.6%	<b>180.0</b>	14.2	71.5%	<b>729.8</b>	15.6	99.5%	14.4	\$4,504	103.2%
Campus Peer Norm Average		15.0			22.4			19.8			15.7		9.7	\$4,364	

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001

**Comparison of College of Liberal Arts vs. Peer Norms**

**COLA**  
**UNDERGRADUATE STUDENT FTE**

			<b>Fall Term Undergraduate Student FTE per Faculty FTE</b>													
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants				
CIP Code	Department Name	Dept.#	#	Std FTE/	% of	#	Std FTE/	% of	#	Std FTE/	% of	#	Std FTE/	% of		
			Faculty FTE	Fac FTE	Peer Norm	Faculty FTE	Fac FTE	Peer Norm	Faculty FTE	Fac FTE	Peer Norm	Faculty FTE	Fac FTE	Peer Norm		
5.01	Non-Western World	0340	-	-	-	-	-	-	3.1	30.0	***	-	3.1	30.0	***	-
5.01	Peer Norm			-			-			-			-			
5.02	Women's Studies	0392	1.0	12.3	78.0%	-	-	-	-	-	-	1.0	12.3	75.7%		
5.02	Peer Norm			15.7			31.1	***		14.0	***		16.2			
9.01	Communications	0317	9.0	16.6	105.4%	2.0	26.7	135.1%	0.7	13.3	84.4%	11.7	18.1	109.6%		
9.01	Peer Norm			15.8			19.7			15.8			16.6			
16.01	Modern Languages	0342	6.0	10.3	100.3%	5.0	24.0	128.1%	4.0	16.7	91.9%	15.0	16.5	120.6%		
16.01	Peer Norm			10.2			18.7			18.1			13.7			
16.12	Classics	0333	3.0	16.5	***	-	-	-	0.6	18.4	***	-	3.6	17.3	***	-
16.12	Peer Norm			-			-			-			-			
23.01	English	0330	19.7	8.2	95.8%	12.0	19.3	114.2%	10.3	16.5	86.7%	49.0	14.2	105.1%		
23.01	Peer Norm			8.6			16.9			19.0			13.5			
30.06	Applied Behavioral Science	0391	-	-	-	-	-	-	0.7	7.7	***	-	0.7	7.7	***	-
30.06	Peer Norm			-			-			-			-			
38.01	Philosophy	0371	4.0	16.7	107.7%	-	-	-	0.3	17.6	62.0%	4.3	16.7	90.4%		
38.01	Peer Norm			15.5			24.7	***		28.4			18.5			
38.02	Religion	0374	3.0	22.4	***	-	-	-	1.0	32.6	***	-	4.0	25.3	***	-
38.02	Peer Norm			-			-			-			-			
44.07	Social Work	0386	6.0	6.9	116.4%	-	-	-	0.7	17.9	163.0%	6.7	8.1	102.6%		
44.07	Peer Norm			6.0			7.7	***		11.0			7.9			
45.07	Geography	0383	1.0	38.9	209.0%	1.0	67.8	161.2%	1.7	5.9	31.2%	3.7	31.8	155.4%		
45.07	Peer Norm			18.6			42.1			19.0			20.5			

**COLA**  
**UNDERGRADUATE STUDENT FTE**

CIP  
Code Department Name Dept.#

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
45.08	History	0385	16.0	32.3	169.7%	1.0	99.4	* 467.4%	0.5	24.0	90.0%	17.5	29.6	151.6%
45.08	Peer Norm			19.0			21.3	**		26.7			19.5	
45.10	Political Science	0384	10.0	33.1	211.2%	-	-	-	-	-	-	10.0	33.1	* 206.5%
45.10	Peer Norm			15.7			20.9	***		29.9	***		16.0	**
45.11	Sociology & Anthropology	0387	10.4	24.6	136.4%	2.0	11.3	26.2%	0.3	24.3	79.3%	12.7	22.5	103.5%
45.11	Peer Norm			18.0			43.1			30.6			21.7	
45.12	Urban Affairs	0388	4.0	4.3	*** -	-	-	-	0.8	35.1	*** -	4.8	9.5	*** -
45.12	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	18.0	10.3	94.0%	2.0	10.1	84.4%	10.7	11.1	79.5%	30.7	10.7	83.1%
50.05	Peer Norm			11.0			11.9			13.9			12.9	
50.07	Art & Art History	0310	9.0	5.8	54.4%	-	-	-	3.4	20.3	114.7%	12.4	9.8	74.3%
50.07	Peer Norm			10.7			20.8	***		17.7			13.2	
50.09	Music	0315	14.0	10.1	127.0%	-	-	-	7.7	1.7	21.0%	22.3	7.2	84.4%
50.09	Peer Norm			7.9			10.4	***		7.9			8.5	
<b>COLA Average / Total</b>			<b>134.1</b>	16.2	133.9%	<b>25.0</b>	21.5	110.0%	<b>46.4</b>	12.3	73.2%	<b>213.1</b>	15.1	111.1%
Peer Norm Average				12.1			19.5			16.7			13.6	
<b>Campus Average / Total</b>			<b>396.6</b>	12.6	101.3%	<b>81.1</b>	20.7	100.1%	<b>180.0</b>	12.4	70.8%	<b>729.8</b>	12.4	94.6%
Campus Peer Norm Average				12.5			20.7			17.5			13.1	

\* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

*Wright State University*

National Study of Instructional Costs and Productivity 2000-2001

**Comparison of College of Liberal Arts vs. Peer Norms**

**COLA**  
**GRADUATE STUDENT FTE**

			<b>Fall Term Graduate Student FTE per Faculty FTE</b>											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	-	-	-	-	-	-	3.1	-	-	3.1	-	-
5.01	Peer Norm			-			-			-			-	
5.02	Women's Studies	0392	1.0	-	-	-	-	-	-	-	-	1.0	-	-
5.02	Peer Norm			0.8	***		-	-		0.1	***		0.9	***
9.01	Communications	0317	9.0	0.4	28.0%	2.0	-	-	0.7	-	-	11.7	0.3	39.0%
9.01	Peer Norm			1.6			0.4	***		-			0.9	
16.01	Modern Languages	0342	6.0	-	-	5.0	-	-	4.0	-	-	15.0	-	-
16.01	Peer Norm			1.3	***		-			-			0.7	***
16.12	Classics	0333	3.0	-	-	-	-	-	0.6	-	-	3.6	-	-
16.12	Peer Norm			-			-			-			-	
23.01	English	0330	19.7	2.1	118.7%	12.0	-	-	10.3	-	-	49.0	0.9	100.7%
23.01	Peer Norm			1.8			0.2	***		0.4	***		0.9	
30.06	Applied Behavioral Science	0391	-	-	-	-	-	-	0.7	8.0	***	0.7	8.0	***
30.06	Peer Norm			-			-			-			-	
38.01	Philosophy	0371	4.0	0.6	49.5%	-	-	-	0.3	-	-	4.3	0.4	48.8%
38.01	Peer Norm			1.1			-			-			0.9	
38.02	Religion	0374	3.0	-	-	-	-	-	1.0	-	-	4.0	-	-
38.02	Peer Norm			-			-			-			-	
44.07	Social Work	0386	6.0	1.8	30.8%	-	-	-	0.7	-	-	6.7	1.6	30.9%
44.07	Peer Norm			5.8			7.0	***		4.7	***		5.0	
45.07	Geography	0383	1.0	-	-	1.0	-	-	1.7	-	-	3.7	-	-
45.07	Peer Norm			1.9	***		-			1.3	***		1.0	***

**COLA**  
**GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept. #												
45.08	History	0385	16.0	1.9	142.3%	1.0	-	-	0.5	5.1	353.8%	17.5	1.8	136.9%
45.08	Peer Norm			1.3			-			1.4			1.3	
45.10	Political Science	0384	10.0	-	-	-	-	-	-	-	-	10.0	-	-
45.10	Peer Norm			1.8	***		1.1	***		0.6	***		1.6	***
45.11	Sociology & Anthropology	0387	10.4	2.2	126.0%	2.0	-	-	0.3	-	-	12.7	1.8	135.4%
45.11	Peer Norm			1.8			-			0.2	***		1.3	
45.12	Urban Affairs	0388	4.0	6.1	***	-	-	-	0.8	-	-	4.8	5.1	***
45.12	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	18.0	-	-	2.0	-	-	10.7	-	-	30.7	-	-
50.05	Peer Norm			1.8	***		0.2	***		0.7	***		1.5	***
50.07	Art & Art History	0310	9.0	-	-	-	-	-	3.4	-	-	12.4	-	-
50.07	Peer Norm			1.2	***		0.3	***		0.2	***		1.0	***
50.09	Music	0315	14.0	0.8	89.1%	-	-	-	7.7	0.1	33.3%	22.3	0.6	77.3%
50.09	Peer Norm			0.9			0.2	***		0.3			0.7	
<b>COLA Average / Total</b>			<b>134.1</b>	1.6	90.6%	<b>25.0</b>	-	-	<b>46.4</b>	0.4	51.7%	<b>213.1</b>	1.0	86.2%
Peer Norm Average				1.7			-			0.8			1.2	
<b>Campus Average / Total</b>			<b>396.6</b>	4.6	146.3%	<b>81.1</b>	1.8	51.1%	<b>180.0</b>	2.1	45.7%	<b>729.8</b>	3.2	119.4%
Campus Peer Norm Average				3.1			3.5			4.6			2.7	

\* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of College of Liberal Arts vs. Peer Norms**

**COLA  
TOTAL STUDENT FTE**

		Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE			
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD						
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm			
5.01	Non-Western World	0340	-	-	-	-	-	-	3.1	30.0	***	-	3.1	30.0	***	-	0.0	\$580	***	-
5.01	Peer Norm			-			-			-			-							
5.02	Women's Studies	0392	1.0	12.3	76.8%	-	-	-	-	-	-	1.0	12.3	74.7%	0.0	\$9,251	167.3%			
5.02	Peer Norm			16.0			31.1	***		14.1	***		16.5		0.8	\$5,529				
9.01	Communications	0317	9.0	17.0	106.1%	2.0	26.6	131.7%	0.7	13.3	83.6%	11.7	18.5	106.8%	1.1	\$3,589	107.3%			
9.01	Peer Norm			16.0			20.2			15.9			17.3		2.7	\$3,345				
16.01	Modern Languages	0342	6.0	10.3	91.4%	5.0	24.0	127.7%	4.0	16.7	92.3%	15.0	16.6	112.7%	0.0	\$3,493	89.7%			
16.01	Peer Norm			11.3			18.8			18.1			14.7		2.9	\$3,893				
16.12	Classics	0333	3.0	16.5	***	-	-	-	0.6	18.4	***	-	3.6	17.4	***	-	0.0	\$3,856	***	-
16.12	Peer Norm			-			-			-			-							
23.01	English	0330	19.7	10.3	97.7%	12.0	19.3	112.2%	10.3	16.5	83.3%	49.0	15.0	103.3%	3.4	\$3,500	97.6%			
23.01	Peer Norm			10.5			17.2			19.8			14.5		3.9	\$3,585				
30.06	Applied Behavioral Scien	0391	-	-	-	-	-	-	0.7	15.7	***	-	0.7	15.7	***	-	38.3	\$2,502	***	-
30.06	Peer Norm			-			-			-			-							
38.01	Philosophy	0371	4.0	17.2	106.4%	-	-	-	0.3	17.6	61.1%	4.3	17.2	89.8%	1.8	\$3,916	103.7%			
38.01	Peer Norm			16.2			25.2	***		28.8			19.2		2.3	\$3,775				
38.02	Religion	0374	3.0	22.4	***	-	-	-	1.0	32.6	***	-	4.0	25.3	-	0.0	\$3,757	***	-	
38.02	Peer Norm			-			-			-			-							
44.07	Social Work	0386	6.0	8.7	73.4%	-	-	-	0.7	17.9	112.6%	6.7	9.7	77.9%	10.7	\$7,380	132.7%			
44.07	Peer Norm			11.9			13.7	***		15.9			12.5		38.8	\$5,562				
45.07	Geography	0383	1.0	38.9	194.8%	1.0	67.8	161.0%	1.7	5.9	29.8%	3.7	31.8	147.6%	0.0	\$1,441	32.4%			
45.07	Peer Norm			20.0			42.1			19.8			21.6		3.6	\$4,449				

**COLA**  
**TOTAL STUDENT FTE**

		Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE					
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD						
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	% SCH GRAD	Expense	% of Peer Norm			
45.08	History	0385	16.0	34.3	167.7%	1.0	99.4	*	458.1%	0.5	29.1	115.9%	17.5	31.4	150.8%	3.0	\$2,132	58.1%		
45.08	Peer Norm			20.5			21.7	**			25.1			20.8		3.8	\$3,671			
45.10	Political Science	0384	10.0	33.1	190.9%	-	-	-	-	-	-	10.0	33.1	181.2%	0.0	\$2,949	66.6%			
45.10	Peer Norm			17.3			24.5	***			30.8	***		18.3		5.1	\$4,430			
45.11	Sociology & Anthropology	0387	10.4	26.8	136.9%	2.0	11.2	26.0%	0.3	24.2	70.8%	12.7	24.3	106.6%	2.7	\$2,843	92.2%			
45.11	Peer Norm			19.6			43.1				34.2			22.8		3.2	\$3,083			
45.12	Urban Affairs	0388	4.0	10.4	***	-	-	-	0.8	35.1	***	-	4.8	14.6	***	-	24.1	\$5,507	***	-
45.12	Peer Norm			-			-			-			-				-			
50.05	Theatre Arts	0318	18.0	10.3	85.1%	2.0	10.1	83.5%	10.7	10.3	73.7%	30.7	10.7	78.2%	0.0	\$7,323	117.5%			
50.05	Peer Norm			12.1			12.1				14.0			13.7		3.8	\$6,230			
50.07	Art & Art History	0310	9.0	5.8	50.9%	-	-	-	3.4	20.3	105.2%	12.4	9.8	70.6%	0.0	\$6,612	137.5%			
50.07	Peer Norm			11.4			21.5	***			19.3			13.9		3.1	\$4,808			
50.09	Music	0315	14.0	10.9	119.9%	-	-	-	7.7	1.7	20.0%	22.3	7.8	85.5%	4.0	\$7,635	115.2%			
50.09	Peer Norm			9.1			10.6	***			8.5			9.1		5.3	\$6,630			
<b>COLA Average / Total</b>			<b>134.1</b>	17.2	126.8%	<b>25.0</b>	21.5	109.0%	<b>46.4</b>	12.1	70.0%	<b>213.1</b>	16.8	112.9%	2.4	\$3,852	96.9%			
Peer Norm Average				13.6			19.7				17.3			14.9		4.6	\$3,974			
<b>Campus Average / Total</b>			<b>396.6</b>	16.6	110.6%	<b>81.1</b>	22.5	100.6%	<b>180.0</b>	14.2	71.5%	<b>729.8</b>	15.6	99.5%	14.4	\$4,504	103.2%			
Campus Peer Norm Average				15.0			22.4				19.8			15.7		9.7	\$4,364			

\* Outlier - Not included in COLA Average, but Faculty FTE is included in COLATotal.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of Raj Sooin College of Business vs. Peer Norms**

**RSCB**  
**UNDERGRADUATE STUDENT FTE**

			<b>Fall Term Undergraduate Student FTE per Faculty FTE</b>												
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
CIP Code	Department Name	Dept.#	#			#			#			#			
			Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	
52.01	RSCB Administration	0401	-	-	-	-	-	-	1.8	8.5	32.4%	1.8	8.5	*	49.8%
52.01	Peer Norms			12.3	***		18.3	***		26.3			17.1	***	
52.03	Accountancy	0410	7.0	14.8	96.6%	3.0	21.4	79.6%	0.8	23.6	111.7%	10.8	17.3		99.4%
52.03	Peer Norms			15.3			26.9			21.1			17.4		
52.08	Finance	0421	7.0	10.8	78.3%	1.0	20.4	101.0%	1.3	16.3	79.2%	9.3	12.6		76.2%
52.08	Peer Norms			13.8			20.2			20.5			16.5		
45.06	Economics Center for Economic Education	0440 0441	12.0	12.1	83.6%	1.0	26.2	103.7%	8.9	10.5	44.0%	21.9	12.1		62.2%
45.06	Peer Norms			14.5			25.3			23.8			19.5		
52.02	Management	0471	9.0	13.4	87.7%	1.0	11.5	50.7%	2.9	18.1	82.4%	12.9	14.3		80.1%
52.02	Peer Norms			15.3			22.7			21.9			17.9		
52.12	Management Sci & Info Sys.	0475	9.0	15.1	82.1%	3.0	22.6	98.3%	1.9	18.4	86.3%	14.6	16.4		80.3%
52.12	Peer Norms			18.4			23.0			21.3			20.4		
52.14	Marketing	0480	6.0	14.5	101.9%	1.0	15.4	66.6%	1.4	30.7	128.8%	8.4	17.3		99.8%
52.14	Peer Norms			14.3			23.1			23.9			17.4		
<b>RSCB Average / Total</b>			<b>50.0</b>	13.4	94.5%	<b>10.0</b>	20.6	80.6%	<b>19.2</b>	14.7	63.3%	<b>79.8</b>	14.6		88.6%
Peer Norm Average				14.2			25.5			23.2			16.5		
<b>Campus Average / Total</b>			<b>396.6</b>	12.6	101.3%	<b>81.1</b>	20.7	100.1%	<b>180.0</b>	12.4	70.8%	<b>729.8</b>	12.4		94.6%
Campus Peer Norm Average				12.5			20.7			17.5			13.1		

\* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCBTotal.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.



**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of Raj Sooin College of Business vs. Peer Norms**

**RSCB  
GRADUATE STUDENT FTE**

			<b>Fall Term Graduate Student FTE per Faculty FTE</b>											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
52.01	Business	0401	-	-	-	-	-	-	1.8	-	-	1.8	-	-
52.01	Peer Norms			5.2	***		3.6	***		1.8	***		4.4	***
52.03	Accountancy	0410	7.0	3.7	70.8%	3.0	2.0	200.0%	0.8	17.1	334.9%	10.8	4.2	110.9%
52.03	Peer Norms			5.2			1.0			5.1			3.8	
52.08	Finance	0421	7.0	5.6	100.0%	1.0	-	-	1.3	-	-	9.3	4.9	91.2%
52.08	Peer Norms			5.6			0.7	***		7.1			5.4	
45.06	Economics Center for Economic Education	0440 0441	12.0	2.7	142.7%	1.0	-	-	8.9	6.8	203.5%	21.9	4.2	197.2%
45.06	Peer Norms			1.9			-			3.3			2.1	
52.02	Management	0471	9.0	6.2	96.6%	1.0	7.6	194.2%	2.9	5.2	146.7%	12.9	6.1	130.0%
52.02	Peer Norms			6.4			3.9			3.6			4.7	
52.12	Management Sci & Info Sys.	0475	9.0	5.1	117.9%	3.0	4.1	80.5%	1.9	6.2	101.8%	14.6	4.8	111.7%
52.12	Peer Norms			4.3			5.1			6.1			4.3	
52.14	Marketing	0480	6.0	4.1	74.7%	1.0	11.7	228.3%	1.4	3.9	175.2%	8.4	4.9	101.5%
52.14	Peer Norms			5.5			5.1			2.2			4.8	
<b>RSCB Average / Total</b>			<b>50.0</b>	4.5	75.4%	<b>10.0</b>	4.7	138.1%	<b>19.2</b>	6.7	78.5%	<b>79.8</b>	4.8	97.4%
Peer Norm Average				5.9			3.4			8.5			4.9	
<b>Campus Average / Total</b>			<b>396.6</b>	4.6	146.3%	<b>81.1</b>	1.8	51.1%	<b>180.0</b>	2.1	45.7%	<b>729.8</b>	3.2	119.4%
Campus Peer Norm Average				3.1			3.5			4.6			2.7	

\* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCB Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

## National Study of Instructional Costs and Productivity 2000-2001 Comparison of Raj Soin College of Business vs. Peer Norms

<b>RSCB TOTAL STUDENT FTE</b>		<b>Fall Term Total Student FTE per Faculty FTE</b>													<b>Direct Instructional Expense per Total Student FTE</b>			
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD				
		CIP Code	Department Name	Dept.#	# Faculty	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty	StdT FTE/ Fac FTE	% of Peer Norm		# Faculty	StdT FTE/ Fac FTE	% of Peer Norm	Expense
52.01	Business	0401	-	-	-	-	-	-	1.8	8.5	30.2%	1.8	8.5	42.1%	33.5	\$8,275	*	202.2%
52.01	Peer Norms			19.2	***		21.9	***		28.1			20.2		11.8	\$4,093	**	
52.03	Accountancy	0410	7.0	18.5	90.3%	3.0	23.4	87.0%	0.8	40.7	154.8%	10.8	21.6	98.4%	12.8	\$5,359		109.7%
52.03	Peer Norms			20.5			26.9			26.3			22.0		19.0	\$4,885		
52.08	Finance	0421	7.0	16.4	92.1%	1.0	20.4	84.0%	1.3	16.3	60.2%	9.3	17.4	77.1%	16.7	\$7,091		143.3%
52.08	Peer Norms			17.8			24.3			27.1			22.6		17.5	\$4,948		
45.06	Economics	0440	12.0	14.8	90.7%	1.0	26.2	102.7%	8.9	17.2	64.4%	21.9	16.3	75.8%	17.4	\$4,786		107.2%
45.06	Center for Economic Ed.	0441													6.2	\$4,465		
45.06	Peer Norms			16.3			25.5			26.7			21.5					
52.02	Management	0471	9.0	19.6	94.3%	1.0	19.1	71.5%	2.9	23.3	91.0%	12.9	20.4	90.2%	17.1	\$4,407		121.9%
52.02	Peer Norms			20.8			26.7			25.6			22.6		21.3	\$3,616		
52.12	Management Sci & Info Sy	0475	9.0	20.3	89.0%	3.0	26.7	95.4%	1.9	24.6	89.5%	14.6	21.2	85.8%	15.1	\$4,420		95.0%
52.12	Peer Norms			22.8			28.0			27.5			24.7		12.1	\$4,652		
52.14	Marketing	0480	6.0	18.6	94.1%	1.0	27.1	95.8%	1.4	34.6	127.2%	8.4	22.3	100.5%	14.5	\$4,714		106.7%
52.14	Peer Norms			19.8			28.3			27.2			22.2		18.1	\$4,420		
<b>RSCB Average / Total</b>			<b>50.0</b>	17.9	93.0%	<b>10.0</b>	24.3	85.3%	<b>19.2</b>	20.3	71.2%	<b>79.8</b>	19.2	90.5%	16.1	\$4,972		119.6%
<b>Peer Norm Average</b>				19.2			28.5			28.5			21.2		13.5	\$4,156		
<b>Campus Average / Total</b>			<b>396.6</b>	16.6	110.6%	<b>81.1</b>	22.5	100.6%	<b>180.0</b>	14.2	71.5%	<b>729.8</b>	15.6	99.5%	14.4	\$4,504		103.2%
<b>Campus Peer Norm Average</b>				15.0			22.4			19.8			15.7		9.7	\$4,364		

\* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCBTotal.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

## Wright State University

### National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Education and Human Services vs. Peer Norms

CEHS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
13.01	CEHS Administration Prof. Practice & Research	0501 0512	-	-	-	1.0	5.3	55.9%	14.6	2.1	19.7%	16.3	2.2	32.2%
13.01	Peer Norm			5.0	***		9.5			10.5			6.8	
13.04	Educational Leadership	0518	9.0	2.3	245.4%	4.0	2.9	20.2%	7.9	3.7	239.1%	20.9	2.9	189.0%
13.04	Peer Norm			0.9			14.5			1.5			1.6	
13.13	Teacher Education	0522	17.1	15.1	101.5%	1.0	21.3	84.2%	6.0	15.1	94.3%	24.2	15.3	97.3%
13.13	Peer Norm			14.8			25.3			16.0			15.8	
31.05	Health, Physical Ed, Recreation	0516	3.0	12.7	97.6%	1.0	11.0	75.0%	15.8	6.9	43.7%	19.8	7.9	62.5%
31.05	Peer Norm			13.0			14.7			15.7			12.7	
42.06	Human Services	0520	8.0	3.1	***	-	2.0	4.3	***	-	1.9	14.3	***	-
42.06	Peer Norm			-			-			-			-	
CEHS Average / <b>Total</b>			<b>37.1</b>	10.9	115.1%	<b>9.0</b>	7.1	49.0%	<b>46.3</b>	5.8	54.6%	<b>93.1</b>	7.7	92.5%
Peer Norm Average				9.5			14.4			10.7			8.3	
Campus Average / <b>Total</b>			<b>396.6</b>	12.6	101.3%	<b>81.1</b>	20.7	100.1%	<b>180.0</b>	12.4	70.8%	<b>729.8</b>	12.4	94.6%
Campus Peer Norm Average				12.5			20.7			17.5			13.1	

\* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

## Wright State University

### National Study of Instructional Costs and Productivity 2000-2001 Comparison of College of Education and Human Services vs. Peer Norms

CEHS GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
13.01	CEHS Administration	0501	-	-	-	1.0	6.6	105.4%	14.6	5.6	68.5%	16.3	5.4	87.5%
	Prof. Practice & Research	0512												
13.01	Peer Norm			7.1	***		6.2			8.1			6.2	
13.04	Educational Leadership	0518	9.0	16.4	127.4%	4.0	14.0	188.1%	7.9	9.0	111.0%	20.9	13.1	113.6%
13.04	Peer Norm			12.9			7.4			8.1			11.5	
13.13	Teacher Education	0522	17.1	8.2	267.5%	1.0	-	-	6.0	6.3	219.2%	24.2	7.4	* 546.9%
13.13	Peer Norm			3.1			-			2.9			1.4	**
31.05	Health, Physical Ed, Recreatic	0516	3.0	10.4	249.0%	1.0	-	-	15.8	-	-	19.8	1.7	85.7%
31.05	Peer Norm			4.2			1.4	***		1.4	***		1.9	
42.06	Human Services	0520	8.0	15.1	*** -	2.0	12.2	*** -	1.9	0.3	*** -	11.9	12.2	*** -
42.06	Peer Norm			-			-			-			-	
<b>CEHS Average / Total</b>			<b>37.1</b>	11.0	160.4%	<b>9.0</b>	12.5	272.0%	<b>46.3</b>	6.7	103.2%	<b>93.1</b>	4.9	77.4%
Peer Norm Average				6.8			4.6			6.5			6.3	
<b>Campus Average / Total</b>			<b>396.6</b>	4.6	146.3%	<b>81.1</b>	1.8	51.1%	<b>180.0</b>	2.1	45.7%	<b>729.8</b>	3.2	119.4%
Campus Peer Norm Average				3.1			3.5			4.6			2.7	

\* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001

**Comparison of College of Education and Human Services vs. Peer Norms**

**CEHS  
TOTAL STUDENT FTE**

CIP  
Code Department Name Dept. #

<b>Fall Term Total Student FTE per Faculty FTE</b>															<b>Direct Instructional Expense per Total Student FTE</b>		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm			
13.01	CEHS Administration Prof. Practice & Research	0501 0512	-	-	-	1.0	11.9	73.5%	14.6	7.6	44.9%	16.3	7.6	60.2%	60.3	\$5,710	110.9%
13.01	Peer Norm			12.3	***		16.2			16.9			12.6		38.6	\$5,151	
13.04	Educational Leadership	0518	9.0	18.7	124.4%	4.0	16.9	76.8%	7.9	12.7	82.5%	20.9	16.0	106.1%	75.3	\$4,241	75.6%
13.04	Peer Norm			15.0			22.0			15.4			15.1		69.7	\$5,610	
13.13	Teacher Education	0522	17.1	23.2	129.4%	1.0	21.3	84.2%	6.0	21.5	126.0%	24.2	22.7	127.6%	22.5	\$3,590	129.1%
13.13	Peer Norm			17.9			25.3			17.1			17.8		8.2	\$2,781	
31.05	Health, Physical Ed, Rec.	0516	3.0	23.2	141.6%	1.0	11.0	71.9%	15.8	6.9	42.7%	19.8	9.6	68.6%	4.6	\$2,713	51.0%
31.05	Peer Norm			16.4			15.3			16.2			14.0		5.8	\$5,317	
42.06	Human Services	0520	8.0	18.2	*** -	2.0	16.5	*** -	1.9	14.7	*** -	11.9	17.3	*** -	59.3	\$6,291	*** -
42.06	Peer Norm			-			-			-			-			-	
<b>CEHS Average / Total</b>			<b>37.1</b>	21.8	135.1%	<b>9.0</b>	16.0	88.7%	<b>46.3</b>	10.1	65.0%	<b>93.1</b>	14.7	106.9%	38.6	\$4,022	87.1%
Peer Norm Average				16.2			18.0			15.6			13.8		31.7	\$4,620	
<b>Campus Average / Total</b>			<b>396.6</b>	16.6	110.6%	<b>81.1</b>	22.5	100.6%	<b>180.0</b>	14.2	71.5%	<b>729.8</b>	15.6	99.5%	14.4	\$4,504	103.2%
Campus Peer Norm Average				15.0			22.4			19.8			15.7		9.7	\$4,364	

\* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHSTotal.  
 \*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.  
 \*\*\* Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

*Wright State University*

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of College of Science and Math vs. Peer Norms**

**COSM**  
**UNDERGRADUATE STUDENT FTE**

<b>Fall Term Undergraduate Student FTE per Faculty FTE</b>														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	#		% of Peer Norm	#		% of Peer Norm	#		% of Peer Norm	#		% of Peer Norm
			Faculty FTE	Std't FTE/ Fac FTE		Faculty FTE	Std't FTE/ Fac FTE		Faculty FTE	Std't FTE/ Fac FTE		Faculty FTE	Std't FTE/ Fac FTE	
26.01	Biological Sciences	0605	18.9	11.1	79.7%	2.1	4.5	15.2%	4.3	5.8	31.0%	42.6	7.9	58.2%
26.01	Peer Norm			13.9			29.8			18.7			13.6	
26.02	Biochem & Molecular Bio	0621	3.0	7.9	*** -	-	-	-	-	-	-	3.0	7.9	*** -
26.02	Peer Norm			-			-			-			-	
26.06	Biomedical Sciences Anatomy	0625 0620	5.5	0.3	*** -	2.0	28.7	*** -	0.9	-	-	9.4	6.3	*** -
26.06	Pharm. & Toxicology Peer Norm	0627		-			-			-			-	
26.07	Physiology & Biophysics	0623	2.7	0.3	*** -	-	-	-	-	-	-	2.7	0.3	*** -
26.07	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	0697	30.2	13.7	102.9%	8.5	28.9	96.0%	15.6	16.5	44.9%	56.8	17.5	89.6%
27.01	Peer Norm			13.4			30.1			36.8			19.6	
30.01	COSM Administration	0601	-	-	-	-	-	-	4.1	18.8	*** -	11.0	13.0	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	12.0	15.9	96.7%	1.0	25.1	87.2%	0.9	5.7	23.2%	23.2	12.6	82.9%
40.05	Peer Norm			16.4			28.7			24.4			15.2	
40.06	Geological Sciences	0607	11.7	11.4	67.2%	-	-	-	1.4	10.3	33.8%	14.8	12.1	79.2%
40.06	Peer Norm			17.0			10.7	***		30.3			15.3	
40.08	Physics	0608	7.7	6.9	45.1%	1.0	31.5	142.9%	4.5	30.9	136.3%	13.8	17.4	113.9%
40.08	Peer Norm			15.2			22.1			22.6			15.3	

**COSM  
UNDERGRADUATE STUDENT FTE**

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	0609	21.0	10.1	66.4%	2.0	87.5	212.0%	2.7	27.1	84.9%	41.1	14.7	78.0%
42.01	Peer Norm			15.3			41.3			31.9			18.8	
51.10	Medical Technology	0604	-	-	-	1.0	42.9	*** -	0.6	7.3	*** -	1.6	29.8	*** -
51.10	Peer Norm			-			-			-			-	
51.22	Environmental Health	0610	-	-	-	-	-	-	1.4	10.7	*** -	2.8	5.3	*** -
51.22	Peer Norm			-			-			-			-	
<b>COSM Average / Total</b>			<b>112.6</b>	12.0	83.6%	<b>17.6</b>	33.4	113.2%	<b>36.3</b>	17.5	66.8%	<b>222.6</b>	13.8	87.4%
Peer Norm Average				14.3			29.5			26.2			15.8	
<b>Campus Average / Total</b>			<b>396.6</b>	12.6	101.3%	<b>81.1</b>	20.7	100.1%	<b>180.0</b>	12.4	70.8%	<b>729.8</b>	12.4	94.6%
Campus Peer Norm Average				12.5			20.7			17.5			13.1	

\* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COSM Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001

**Comparison of College of Science and Math vs. Peer Norms**

<b>Fall Term Graduate Student FTE per Faculty FTE</b>														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	18.9	3.8	192.0%	2.1	-	-	4.3	1.0	128.6%	42.6	1.8	141.7%
26.01	Peer Norm			2.0			0.1	***		0.8			1.3	
26.02	Biochem & Molecular Bio	0621	3.0	12.2	*** -	-	-	-	-	-	-	3.0	12.2	*** -
26.02	Peer Norm			-			-			-			-	
26.06	Biomedical Sciences	0625												
26.06	Anatomy	0620	5.5	6.0	*** -	2.0	0.2	*** -	0.9	-	-	9.4	3.6	*** -
26.06	Pharm. & Toxicology	0627												
26.06	Peer Norm			-			-			-			-	
26.07	Physiology & Biophysics	0623	2.7	4.7	*** -	-	-	-	-	-	-	2.7	4.7	*** -
26.07	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	0697	30.2	0.8	68.0%	8.5	-	-	15.6	-	-	56.8	0.4	70.2%
27.01	Peer Norm			1.1			0.1	***		0.3	***		0.6	
30.01	COSM Administration	0601	-	-	-	-	-	-	4.1	1.0	*** -	11.0	0.4	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	12.0	3.2	183.2%	1.0	-	-	0.9	-	-	23.2	1.7	123.3%
40.05	Peer Norm			1.8			-			0.9	***		1.4	
40.06	Geological Sciences	0607	11.7	7.3	* 490.9%	-	-	-	1.4	5.4	326.7%	14.8	6.2	* 572.7%
40.06	Peer Norm			1.5	**		0.8	***		1.7			1.1	**
40.08	Physics	0608	7.7	0.3	36.1%	1.0	-	-	4.5	0.3	52.9%	13.8	0.3	51.1%
40.08	Peer Norm			0.9			0.1	***		0.6			0.7	



**COSM**  
**GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	#	Std FTE/	% of	#	Std FTE/	% of	#	Std FTE/	% of	#	Std FTE/	% of
			Faculty FTE	Fac FTE	Peer Norm	Faculty FTE	Fac FTE	Peer Norm	Faculty FTE	Fac FTE	Peer Norm	Faculty FTE	Fac FTE	Peer Norm
42.01	Psychology	0609	21.0	1.4	45.5%	2.0	-	-	2.7	0.8	70.0%	41.1	1.0	42.9%
42.01	Peer Norm			3.2			0.9	***		1.1			2.3	
51.10	Medical Technology	0604	-	-	-	1.0	-	-	0.6	-	-	1.6	-	-
51.10	Peer Norm			-			-			-			-	
51.22	Environmental Health	0610	-	-	-	-	-	-	1.4	1.0	***	2.8	0.4	***
51.22	Peer Norm			-			-			-			-	
<b>COSM Average / Total</b>			<b>112.6</b>	1.6	89.3%	<b>17.6</b>	-	-	<b>36.3</b>	1.7	126.4%	<b>222.6</b>	1.0	89.0%
Peer Norm Average				1.8			-			1.3			1.2	
<b>Campus Average / Total</b>			<b>396.6</b>	4.6	146.3%	<b>81.1</b>	1.8	51.1%	<b>180.0</b>	2.1	45.7%	<b>729.8</b>	3.2	119.4%
Campus Peer Norm Average				3.1			3.5			4.6			2.7	

\* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COSM Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of College of Science and Math vs. Peer Norms**

**COSM**  
**TOTAL STUDENT FTE**

CIP Code Department Name Dept. #

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE		
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm			
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm						
26.01	Biological Sciences	0605	18.9	14.9	93.1%	2.1	4.5	15.0%	4.3	6.6	36.9%	42.6	9.7	65.5%	17.0	\$5,032	101.9%
26.01	Peer Norm			16.0			30.0			17.9			14.8		5.1	\$4,936	
26.02	Biochem & Molecular Bi	0621	3.0	20.1	*** -	-	-	-	-	-	-	3.0	20.1	*** -	67.7	\$5,869	*** -
26.02	Peer Norm			-			-			-			-			-	
26.06	Biomedical Sciences	0625															
	Anatomy	0620	5.5	6.3	*** -	2.0	28.9	*** -	0.9	-	-	9.4	9.8	*** -	58.2	\$7,498	*** -
	Pharm. & Toxicology	0627															
26.06	Peer Norm			-			-			-			-			-	
26.07	Physiology & Biophysics	0623	2.7	4.9	*** -	-	-	-	-	-	-	2.7	4.9	*** -	98.0	\$9,690	*** -
26.07	Peer Norm			-			-			-			-			-	
27.01	Mathematics & Statistics	0697	30.2	14.5	98.9%	8.5	28.9	95.7%	15.6	16.5	44.5%	56.8	17.9	88.0%	1.4	\$3,463	101.8%
27.01	Peer Norm			14.7			30.2			37.1			20.3		2.0	\$3,403	
30.01	COSM Administration	0601	-	-	-	-	-	-	4.1	19.9	*** -	11.0	13.4	*** -	13.8	\$822	*** -
30.01	Peer Norm			-			-			-			-			-	
40.05	Chemistry	0606	12.0	19.0	103.6%	1.0	25.1	87.2%	0.9	5.7	22.4%	23.2	14.3	86.0%	9.5	\$4,793	80.2%
40.05	Peer Norm			18.3			28.8			25.5			16.6		4.9	\$5,979	
40.06	Geological Sciences	0607	11.7	18.7	100.7%	-	-	-	1.4	15.7	49.7%	14.8	18.4	111.1%	22.8	\$5,819	116.7%
40.06	Peer Norm			18.6			11.3	***		31.6			16.6		4.1	\$4,988	
40.08	Physics	0608	7.7	7.2	44.8%	1.0	31.5	138.8%	4.5	31.2	137.4%	13.8	17.7	111.1%	1.6	\$4,947	89.5%
40.08	Peer Norm			16.1			22.7			22.7			15.9		2.5	\$5,526	

**COSM**  
**TOTAL STUDENT FTE**

CIP  
Code Department Name Dept. #

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE		
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm			
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm						
42.01	Psychology	0609	21.0	11.6	60.3%	2.0	87.4	205.2%	2.7	27.4	81.3%	41.1	15.5	75.0%	3.7	\$3,674	104.5%
42.01	Peer Norm			19.2			42.6			33.7			20.7		7.1	\$3,515	
51.10	Medical Technology	0604	-	-	-	1.0	42.9	*** -	0.6	7.2	*** -	1.6	29.8	*** -	0.0	\$6,078	*** -
51.10	Peer Norm			-			-			-			-			-	
51.22	Environmental Health	0610	-	-	-	-	-	-	1.4	11.7	*** -	2.8	5.8	*** -	1.9	\$7,551	*** -
51.22	Peer Norm			-			-			-			-			-	
<b>COSM Average / Total</b>			<b>112.6</b>	14.5	87.8%	<b>17.6</b>	33.4	107.4%	<b>36.3</b>	17.9	67.0%	<b>222.6</b>	15.2	89.5%	12.0	\$4,271	104.3%
Peer Norm Average				16.5			31.1			26.8			16.9		4.2	\$4,096	
<b>Campus Average / Total</b>			<b>396.6</b>	16.6	110.6%	<b>81.1</b>	22.5	100.6%	<b>180.0</b>	14.2	71.5%	<b>729.8</b>	15.6	99.5%	14.4	\$4,504	103.2%
Campus Peer Norm Average				15.0			22.4			19.8			15.7		9.7	\$4,364	

\* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM**Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COSM Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of College of Engineering and Computer Science vs. Peer Norms**

CECS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
11.01	Computer Science	0810	18.8	5.1	59.5%	6.0	23.1	78.7%	8.4	22.7	77.4%	36.9	11.5	71.3%
11.01	Computer Engineering	0811												
	Peer Norm			8.5			29.4			29.3			16.1	
14.01	CECS Administration	0801	-	-	-	1.0	6.6	104.2%	0.1	21.5	127.7%	1.5	6.5	112.5%
14.01	Peer Norm			7.0	***		6.3			16.9			5.7	
14.05	Biomed & Hum Factors Erg.	0840	9.0	6.5	***	-	-	-	-	-	-	9.0	6.5	***
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	10.0	4.0	46.1%	-	-	-	6.9	5.5	50.9%	18.6	4.2	44.5%
14.10	Peer Norm			8.7			18.0	***		10.7			9.4	
14.19	Mechanical & Materials Engin	0830	12.0	4.5	58.0%	-	-	-	7.9	8.8	82.0%	20.9	5.9	73.1%
14.19	Peer Norm			7.8			8.9	***		10.7			8.1	
CECS Average / Total			<b>49.8</b>	4.6	52.5%	<b>7.0</b>	20.8	117.4%	<b>23.4</b>	12.9	83.6%	<b>86.8</b>	8.1	85.4%
Peer Norm Average				8.9			17.7			15.4			9.5	
Campus Average / Total			<b>396.6</b>	12.6	101.3%	<b>81.1</b>	20.7	100.1%	<b>180.0</b>	12.4	70.8%	<b>729.8</b>	12.4	94.6%
Campus Peer Norm Average				12.5			20.7			17.5			13.1	

\* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of College of Engineering and Computer Science vs. Peer Norms**

<b>CECS GRADUATE STUDENT FTE</b>			<b>Fall Term Graduate Student FTE per Faculty FTE</b>											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm
11.01	Computer Science	0810	18.8	14.2	288.9%	6.0	0.3	21.4%	8.4	2.9	162.5%	36.9	7.9	248.8%
	Computer Engineering	0811												
11.01	Peer Norm			4.9			1.6			1.8			3.2	
14.01	CECS Administration	0801	-	-	-	1.0	0.3	100.0%	0.1	-	-	1.5	0.2	13.3%
14.01	Peer Norm			5.0	***		0.3			1.2	***		1.7	
14.05	Biomed & Hum Factors Erg.	0840	9.0	10.8	***	-	-	-	-	-	-	9.0	10.8	***
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	10.0	10.6	239.1%	-	-	-	6.9	1.2	50.0%	18.6	6.1	147.3%
14.10	Peer Norm			4.4			0.1	***		2.4			4.1	
14.19	Mechanical & Materials Engin	0830	12.0	4.2	256.2%	-	-	-	7.9	1.2	26.8%	20.9	2.9	189.1%
14.19	Peer Norm			1.6			1.1	***		4.6			1.5	
<b>CECS Average / Total</b>			<b>49.8</b>	10.4	244.6%	<b>7.0</b>	0.3	20.8%	<b>23.4</b>	1.8	42.4%	<b>86.8</b>	6.0	200.9%
Peer Norm Average				4.2			1.6			4.3			3.0	
<b>Campus Average / Total</b>			<b>396.6</b>	4.6	146.3%	<b>81.1</b>	1.8	51.1%	<b>180.0</b>	2.1	45.7%	<b>729.8</b>	3.2	119.4%
Campus Peer Norm Average				3.1			3.5			4.6			2.7	

\* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of College of Engineering and Computer Science vs. Peer Norms**

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept. #															
11.01	Computer Science	0810	18.8	19.2	135.5%	6.0	23.5	73.9%	8.4	25.5	80.2%	36.9	19.4	93.7%	29.2	\$3,661	84.8%
	Computer Engineering	0811															
11.01	Peer Norm			14.2			31.8			31.8			20.7		15.5	\$4,319	
14.01	CECS Administration	0801	-	-	-	1.0	6.9	104.5%	0.1	21.5	120.8%	1.5	6.7	99.4%	26.2	\$5,489	55.8%
14.01	Peer Norm			10.0	***		6.6			17.8			6.7		20.7	\$9,842	
14.05	Biomed & Hum Factors I	0840	9.0	17.2	***	-	-	-	-	-	-	9.0	17.2	***	50.0	\$6,922	***
14.05	Peer Norm			-			-			-			-			-	
14.10	Electrical Engineering	0820	10.0	14.5	104.3%	-	-	-	6.9	6.7	50.0%	18.6	10.3	81.5%	46.7	\$8,580	122.6%
14.10	Peer Norm			13.9			18.8	***		13.4			12.6		21.0	\$6,996	
14.19	Mechanical & Materials I	0830	12.0	8.8	80.4%	-	-	-	7.9	10.0	70.4%	20.9	8.8	86.8%	21.1	\$8,384	93.0%
14.19	Peer Norm			10.9			10.0	***		14.2			10.1		11.2	\$9,019	
<b>CECS Average / Total</b>			<b>49.8</b>	15.0	114.2%	<b>7.0</b>	21.1	107.8%	<b>23.4</b>	14.7	76.0%	<b>86.8</b>	14.1	111.0%	32.7	\$5,666	99.8%
Peer Norm Average				13.1			19.6			19.3			12.7		16.4	\$5,678	
<b>Campus Average / Total</b>			<b>396.6</b>	16.6	110.6%	<b>81.1</b>	22.5	100.6%	<b>180.0</b>	14.2	71.5%	<b>729.8</b>	15.6	99.5%	14.4	\$4,504	103.2%
Campus Peer Norm Average				15.0			22.4			19.8			15.7		9.7	\$4,364	

\* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS**Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2000-2001  
**Comparison of Nursing and Health vs. Peer Norms**

<b>Fall Term Undergraduate Student FTE per Faculty FTE</b>														
<b>CONH UNDERGRADUATE STUDENT FTE</b>			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
51.16	Nursing Administration	1401	13.0	8.1	140.1%	13.0	5.6	80.8%	8.4	4.0	78.9%	34.4	6.0	96.6%
	Nursing	1411												
51.16	Peer Norm			5.8			6.9			5.1			6.2	
<b>CONH Average / Total</b>			<b>13.0</b>	8.1	127.7%	<b>13.0</b>	5.6	68.3%	<b>8.4</b>	4.0	75.5%	<b>34.4</b>	6.0	94.5%
Peer Norm Average				6.4			8.2			5.3			6.3	
<b>Campus Average / Total</b>			<b>396.6</b>	12.6	101.3%	<b>81.1</b>	20.7	100.1%	<b>180.0</b>	12.4	70.8%	<b>729.8</b>	12.4	94.6%
Campus Peer Norm Average				12.5			20.7			17.5			13.1	

\* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

## Wright State University

National Study of Instructional Costs and Productivity 2000-2001

**Comparison of College of Nursing and Health vs. Peer Norms**

<b>Fall Term Graduate Student FTE per Faculty FTE</b>														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept. #	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm
51.16	Nursing Administration	1401	13.0	7.8	245.2%	13.0	1.3	92.3%	8.4	1.6	70.0%	34.4	3.6	168.4%
51.16	Nursing	1411												
51.16 Peer Norm				3.2			1.4			2.2			2.1	
<b>CONH Average / Total</b>			<b>13.0</b>	7.8	296.0%	<b>13.0</b>	1.3	92.3%	<b>8.4</b>	1.6	53.6%	<b>34.4</b>	3.6	163.4%
Peer Norm Average				2.6			1.4			2.9			2.2	
<b>Campus Average / Total</b>			<b>396.6</b>	4.6	146.3%	<b>81.1</b>	1.8	51.1%	<b>180.0</b>	2.1	45.7%	<b>729.8</b>	3.2	119.4%
Campus Peer Norm Average				3.1			3.5			4.6			2.7	

\* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.



*Wright State University*

National Study of Instructional Costs and Productivity 2000-2001

**Comparison of College of Nursing and Health vs. Peer Norms**

**CONH  
TOTAL STUDENT FTE**

		Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE		
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD			
CIP Code	Department Name	Dept. #	# Faculty FTE	% of Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	% of Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	% of Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	% of Std't FTE/ Fac FTE		% of Peer Norm	Expense	% of Peer Norm
51.16	Nursing Administration	1401	13.0	15.9	192.1%	13.0	6.9	77.5%	8.4	5.5	78.6%	34.4	9.6	122.3%	24.8	\$8,772	86.7%
	Nursing	1411															
51.16	Peer Norm			8.3			8.9			7.0			7.9		14.8	\$10,121	
<b>CONH Average / Total</b>			<b>13.0</b>	15.9	184.9%	<b>13.0</b>	6.9	75.0%	<b>8.4</b>	5.5	70.5%	<b>34.4</b>	9.6	113.2%	24.8	\$8,772	87.6%
Peer Norm Average				8.6			9.2			7.8			8.5		15.1	\$10,015	
<b>Campus Average / Total</b>			<b>396.6</b>	16.6	110.6%	<b>81.1</b>	22.5	100.6%	<b>180.0</b>	14.2	71.5%	<b>729.8</b>	15.6	99.5%	14.4	\$4,504	103.2%
Campus Peer Norm Average				15.0			22.4			19.8			15.7		9.7	\$4,364	

\* Outlier - Not included in CONH Average, but Faculty FTE is included in CONHTotal.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.