



WRIGHT STATE *UNIVERSITY*

ACADEMIC DATA SERIES

2007-2008 EDITION

prepared by:

THE OFFICE OF BUDGET PLANNING & RESOURCE ANALYSIS

GENERAL NOTES

The *Academic Data Series* consists of six major sections: *Statewide Comparisons*, the *Delaware Study*, the *Revenue & Expenditure Analysis*, the *University Comparisons*, the *Five-Year Overview*, and the *Student Credit Hour Series*. The *Appendix* includes definitions of terms and other reference materials that should be of assistance in interpreting and using the data. Some observations and comments are described below.

Note: Due to information availability the years represented for the reports vary in this edition. The data is based on the following years: Academic Data Series (including the Revenue & Expenditure Analysis and the Student Credit Hour Series) 2007-2008; Resource Analysis (Cost per FTE by Subject Field) FY 2006 and FY 2007; and the Delaware Study 2006-2007.

STATEWIDE COMPARISONS

The *Statewide Comparisons* section compares data from Ohio state-supported university main campuses. There are two sections in the analysis.

- **Statistical Profiles.** This section includes information from the Ohio Board of Regents' 2008 update of the *Statistical Profiles*. Selected comparison data of Ohio state-supported university main campuses are presented including various performance measures such as graduation and persistence rates, average time and credits to degree, and other appropriate measures of student success. The report is a compilation of statistics created to provide benchmarks to help colleges and universities identify their strengths and weaknesses.
- **Cost per FTE by Subject Field.** The data is provided by the Ohio Board of Regents' HEI Resource Analysis, and comes with some cautions. Each course offered is assigned a Subject Code according to the *Classification of Instructional Programs* guidelines, which are then grouped into general Subject Fields. A specific department's courses may all be within one Subject Field or they may be distributed among several. This is important to consider when using this data for comparison purposes. The Resource Analysis outputs are generally more volatile (and less reliable for analytical purposes) at the lower levels of aggregation, and are more stable and robust at higher levels, such as the Subject Field level. This type of data should be used to begin analysis, and is not considered to be conclusive.

GENERAL NOTES (CONT.)

DELAWARE STUDY – NATIONAL STUDY OF COSTS & PRODUCTIVITY

This edition of the Academic Data Series includes the *2006 – 2007 Delaware Study: National Study of Instructional Costs and Productivity*, which is a comparative analysis of faculty/student ratios and direct instructional cost at the level of academic discipline. The tables in this section compare Wright State University's main campus data to a peer group of institutions consisting of the High Research Activity (RH) schools according to the Carnegie Classification of Institutions of Higher Education. The *Delaware Study* data is seen as an additional tool, which is part of a more comprehensive analysis of the university's staffing.

REVENUE AND EXPENDITURE ANALYSIS

The *Revenue and Expenditure Analysis* is an examination of the relationships between the revenues, expenditures and credit hours in the various academic units.

- Accounting standards for higher education require assigning a specific program code to each organization. These codes have been used in the compilation of revenues and expenditures. Preliminary data for this section were extracted from Banner - Finance and distributed to all deans' offices for review before we proceeded with this section of the report. (Please see the appendices for Program Code descriptions.)
- State instructional subsidy is calculated using either two- or five-year average enrollment. For analytical purposes, it is assumed that enrollment will remain steady. Therefore, subsidy revenue is calculated for the Academic Data Series using actual student credit hours in the subsidy calculation in place of the two- or five-year average enrollment.
- Two types of cumulative data are calculated:
 - "Instructional Only": a subtotal of all instructional departments within a college or school.

These subtotals exclude the deans' offices, other academic support units, research, public service, student service and scholarship/fellowship activities, which are within colleges or schools.
 - "Total": college and school totals that include the above functions.
- Trends: Three years of Expense per SCH, Expense per WSCH, and Revenue/Expenditure Ratios are displayed for each department to provide some historical perspective.

GENERAL NOTES (CONT.)

- There are four situations in which limited instructional activity is conducted through dean's offices. LA courses in the College of Liberal Arts, BUS and IB courses in the Raj Soin College of Business, SM courses in the College of Science and Mathematics and EGR courses in the College of Engineering and Computer Science are taught out of the college administration departments. LA, BUS, IB, SM and EGR course incomes, expenses, SCH, and WSCH are excluded from subtotals used in the "Instructional Only" calculations.
- The general education RST and CST courses are combined in the Non-Western World Department in the College of Liberal Arts. Though 6.1% of Liberal Arts offerings are associated with this department, most of the expenses are distributed among a variety of Liberal Arts departments. This results in greatly understated expenses for the Non-Western World courses and somewhat overstated expenses in the other departments. For this reason, the Non-Western World Department is not included in the ranking process.
- Treatment of some accounts in the School of Professional Psychology and the School of Medicine has varied over the years. This explains some of the shifts in cost per SCH and WSCH and in expenditures at the instructional subtotal level.
- In 2007-08 the Ohio Board of Regents implemented a new model structure (taxonomy) to be used in the allocation methodology for subsidy, now referred to as State Share of Instruction (SSI). The new taxonomy consists of 26 models compared to the 15 models in the previous version. In the 2007-08 Academic Data Series the subsidy calculated for each department is based on the new taxonomy, whereas the WSCH and the OBR Faculty Model is based on the previous taxonomy, as listed in Appendix C.

UNIVERSITY COMPARISONS

- Graphs showing five-year historical trends by college:
 - Actual FTE, OBR Modeled Faculty FTE, and their relationship expressed as a percentage
 - Expense per Student Credit Hour & Weighted Student Credit Hour
 - Number of Majors
 - Degrees Awarded
- Graphs showing ten-year historical trends for revenue and expense ratios by college.

GENERAL NOTES (CONT.)

- Charts of the top two changes by college from 2006-07 to 2007-08 of Student Credit Hours, Weighted Student Credit Hours, Revenues, Expenditures, Revenue/Expenditure Ratios, Weighted Student Credit Hour FTE per Teaching Faculty FTE, and Actual Teaching FTE as % of OBR Modeled FTE.
- Two-year institution level change statistics: 2006-07 to 2007-08.

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Actual Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- Five-year institution level change statistics: 2003-2004 to 2007-2008.

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Actual Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

FIVE-YEAR OVERVIEW

The Five-Year Overview displays data for each teaching unit and college/school.

- Starting with the 2006-2007 Academic Data Series the faculty FTE in the “Personnel” section was changed from budgeted FTE to actual FTE. This change was applied to all five years of data for faculty. The faculty of rank reflect faculty available to teach, including faculty on sabbaticals. Adjunct FTE is calculated based on number of course credit hours (CCH) taught fall term by adjunct faculty and non-faculty (classified and unclassified staff). 12 CCH = 1 Adjunct FTE.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the Actual Faculty FTE subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent. The OBR Model is a historically based tool that continues to be calculated in the *Academic Data Series*, but is no longer part of the data released by the Ohio Board of Regents.
- Students who have not been accepted into a major but have declared their intended major are now reported in the University College *Five-Year Overview* in the “Number of Intended Majors” section. They are also listed in their intended department’s “Number of Majors” section of the *Five-Year Overview*.

GENERAL NOTES (CONT.)

- Historically, courses taught by Lake Campus faculty were “credited” to Lake Campus, and courses taught by Main Campus faculty at Lake Campus were “credited” to Main Campus. Beginning Summer Quarter 1999 this process changed and credit for courses will now be awarded to the campus where they are taught.
- A minor change in SCH or placement of administrative charges can result in large percentage shifts in small departments. This may be reflected in the data trends.
- The Dedicated Space for Fall 2006 and Fall 2007 is not included in this edition due to timing issues.
- Some departments that are unaffiliated with any college or school are included in this report. Each one of these departments has some unique aspects that need to be considered when evaluating their data.
 - Instruction is provided by the military for the Army and Air Force R.O.T.C. departments. Therefore, the expenditures for these departments cover only the clerical staff and supplies provided by Wright State.
 - Many courses are offered through various colleges as honors sections that are not identified with the “UH” course designation. Financial responsibility for these courses varies greatly. All honors sections without a “UH” course label are “credited” to other departments.

STUDENT CREDIT HOUR SERIES

These data are based upon the OBR census date and are updated quarterly. The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

- Each department has three pages, one each for the following statistics:

SCH (Student Credit Hours) -- Course credit hours have been multiplied by the number of students enrolled as of the census date, by subsidy level. Fiscal year totals are also calculated.

GENERAL NOTES (CONT.)

WSCH (Weighted Student Credit Hours) -- SCH weighted by subsidy level based upon modeled student/faculty ratio. (See appendix for weighting factors.) These data were accumulated each quarter by subsidy level. Fiscal year totals are also calculated.

OBR Modeled Faculty -- Modeled faculty FTE is calculated based upon the SCH by subsidy level. (See appendix for calculating factors.) These data were accumulated each quarter by subsidy level. Averages for the academic year quarters are also calculated.

As noted earlier, in 2007-08 the Ohio Board of Regents implemented a new model structure (taxonomy) to be used in the allocation methodology for subsidy, now referred to as State Share of Instruction (SSI). The new taxonomy consists of 26 models compared to the 15 models in the previous version. In the 2007-08 Academic Data Series the subsidy calculated for each department is based on the new taxonomy, whereas the WSCH and the OBR Faculty Model is based on the previous taxonomy, as listed in Appendix C.

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Statewide Comparisons

Ohio College & University
Statistical Profile

University Main Campuses
Percent of Undergraduate Students by Race/ Ethnicity - Autumn, 2007

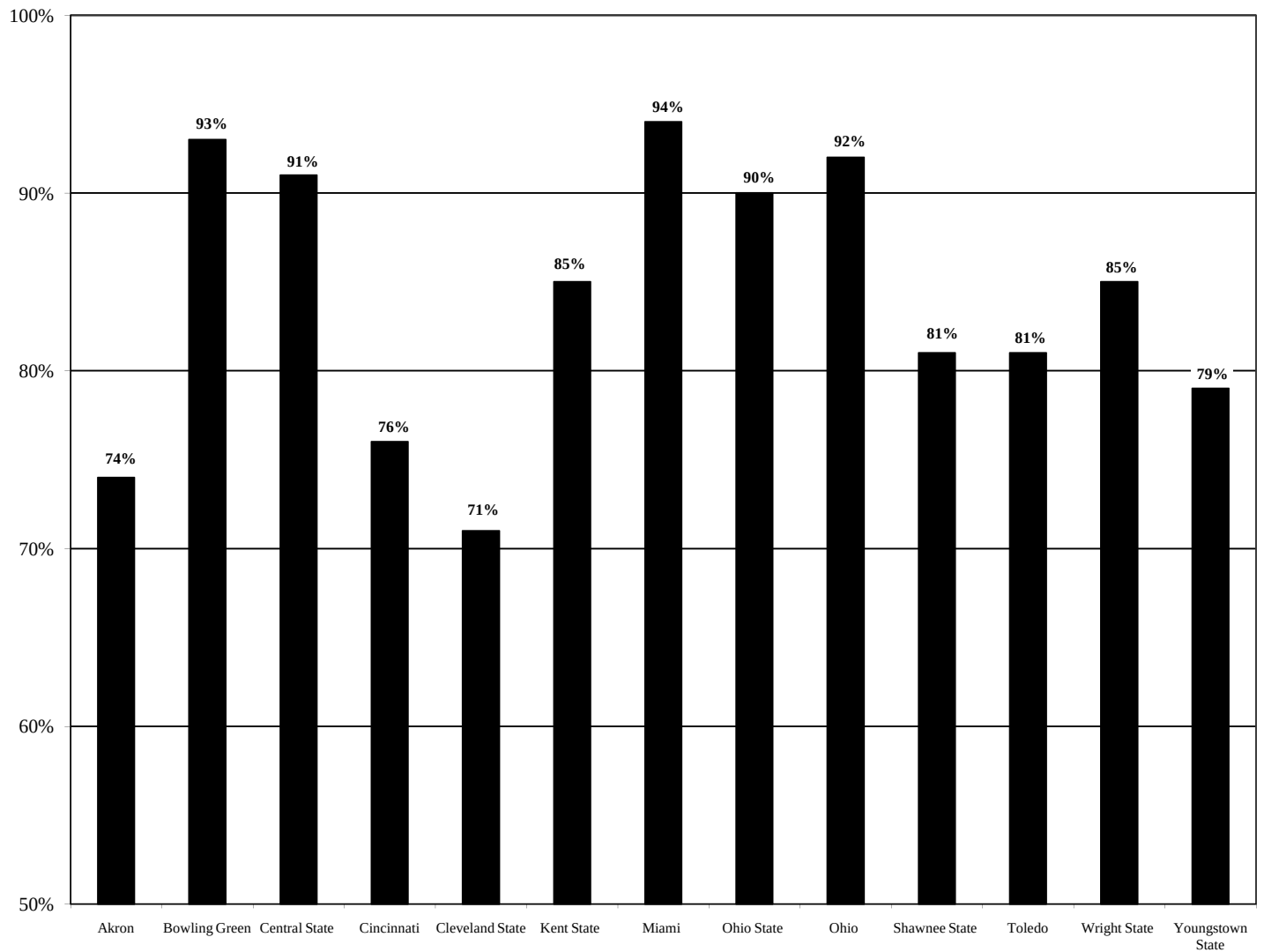
	Number of Undergraduate Students	American Indian or Alaskan Native	Asian or Pacific Islander	Black, non- Hispanic	Hispanic	White, non- Hispanic	Non- Resident Alien	Race Unknown
Bowling Green State University	15,631	<1%	<1%	10%	3%	81%	2%	3%
Central State University	1,996	<1%	<1%	91%	<1%	2%	<1%	5%
Cleveland State University	9,786	<1%	3%	21%	3%	61%	2%	10%
Kent State University	18,100	<1%	1%	8%	1%	83%	2%	4%
Miami University	14,752	<1%	3%	3%	2%	85%	<1%	5%
Ohio State University	39,971	<1%	5%	7%	3%	80%	3%	2%
Ohio University	17,383	<1%	<1%	5%	2%	87%	2%	4%
Shawnee State University	3,687	1%	<1%	3%	<1%	86%	<1%	9%
University of Akron	19,280	<1%	2%	13%	1%	79%	<1%	3%
University of Cincinnati	20,590	<1%	3%	12%	2%	76%	1%	6%
University of Toledo	16,591	<1%	2%	14%	3%	73%	<1%	8%
Wright State University	12,270	<1%	3%	13%	1%	75%	1%	6%
Youngstown State University	12,309	<1%	<1%	15%	2%	73%	<1%	9%
University Main Campuses	202,352	<1%	3%	11%	2%	78%	1%	5%

National and Statewide:

Racial/ Ethnic Diversity of Population Age 18- 49 (Census 2000)

	<u>State</u>	<u>National</u>
Population Age 18- 49	5,216,585	132,276,109
Amer. Indian/ Alaskan Native	<1%	1%
Asian or Pacific Islander	1%	4%
Black, non- Hispanic	11%	12%
Hispanic	2%	14%
White, non- Hispanic	84%	67%

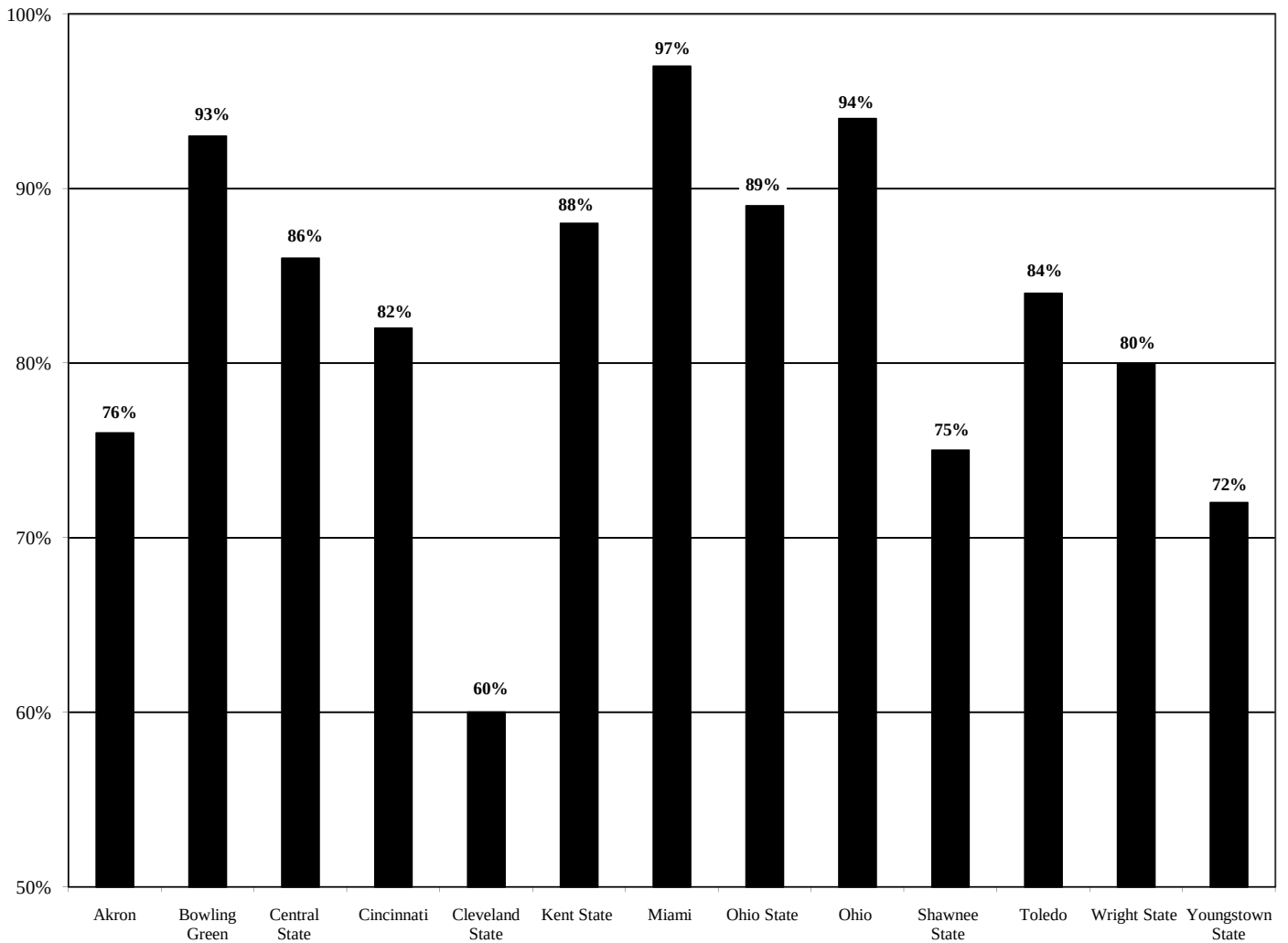
University Main Campuses
Percent of Undergraduate Students Attending Full-Time - Autumn, 2007



On Ohio's State-Supported University Main campuses 85% of undergraduate students are full-time, and on University Branch campuses 54% are full-time, for an overall average of 62% for all public campuses.

University Main Campuses

Percent of Undergraduate Students Under 25 Years Old - Autumn, 2007

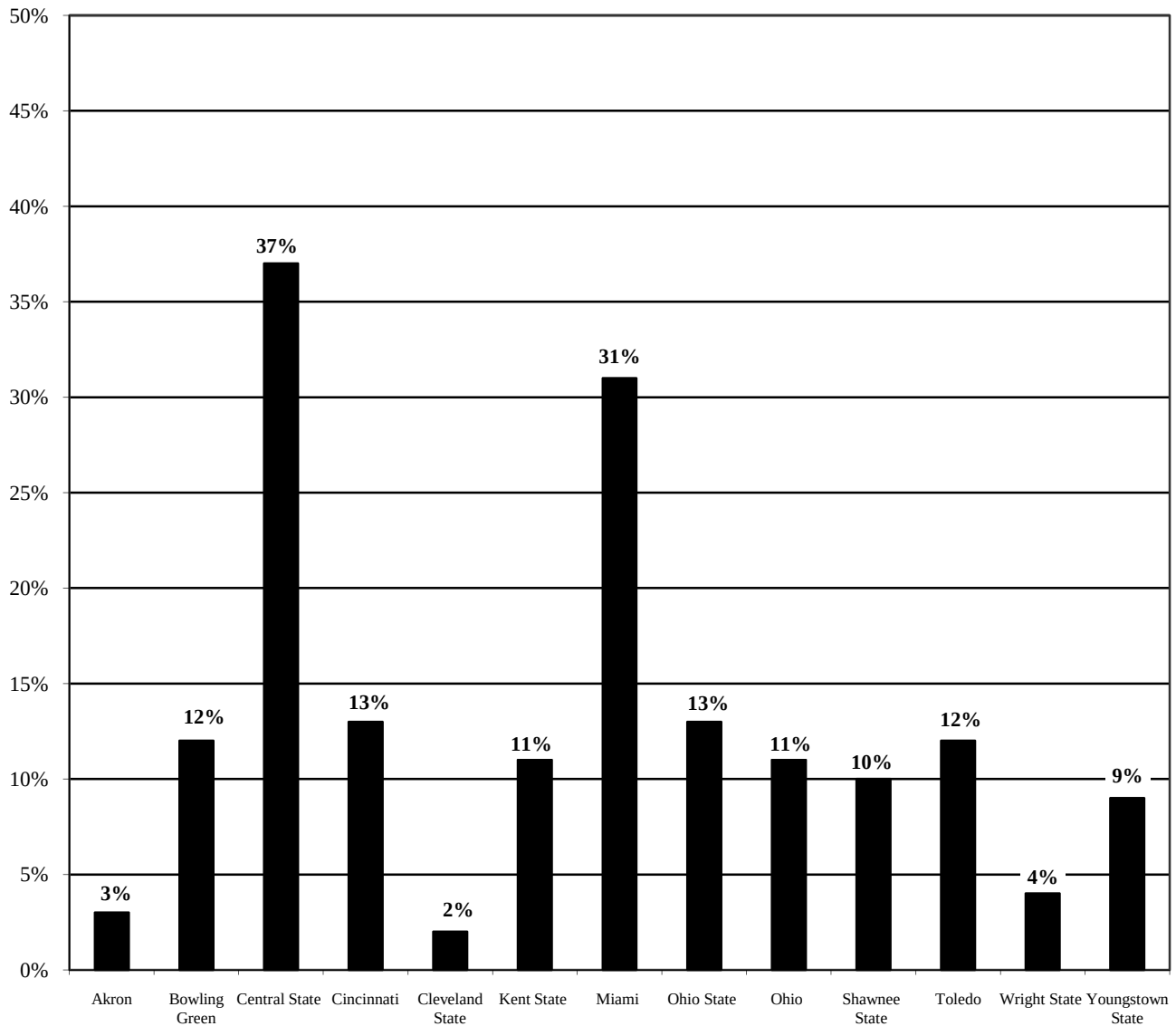


Statewide Percentages

Percent of undergraduate students under 25 years old attending state-supported colleges and universities:

- ♦ Statewide, all campuses 69%
- ♦ Ohio's State-Supported University Main Campuses 85%
- ♦ Ohio's State-Supported University Branch Campuses 66%

University Main Campuses **Percent of Undergraduate Students from Out-of-State, Autumn - 2007**



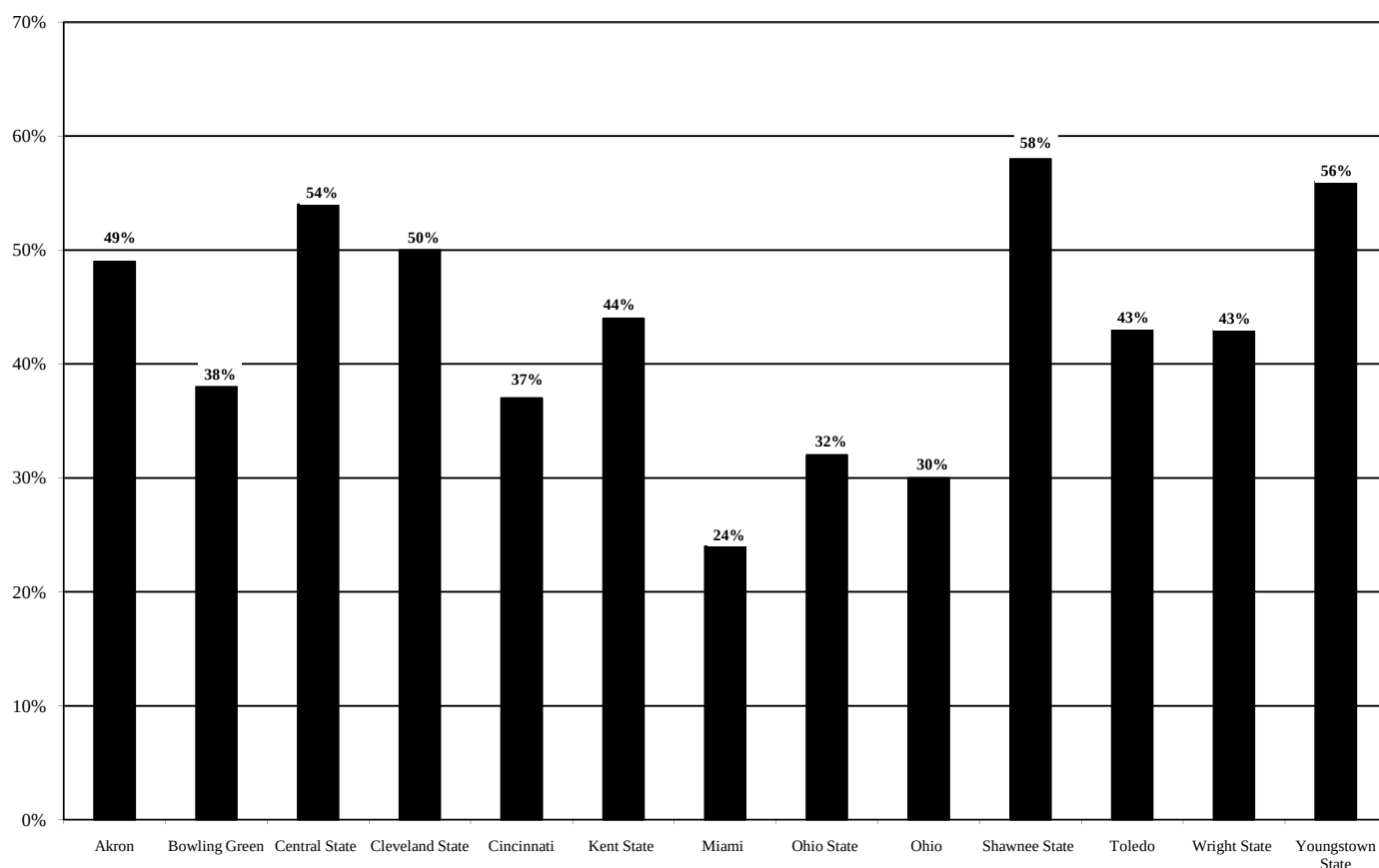
Statewide Percentages

Percent of undergraduate students from out-of-state attending state-supported colleges and universities:

- ♦ Statewide, all campuses 7%
- ♦ Ohio's State-Supported University Main Campuses 12%
- ♦ Ohio's State-Supported University Branch Campuses 2%

University Main Campuses

Percent of Undergraduate Students Who Are First Generation College Students, Autumn 2006



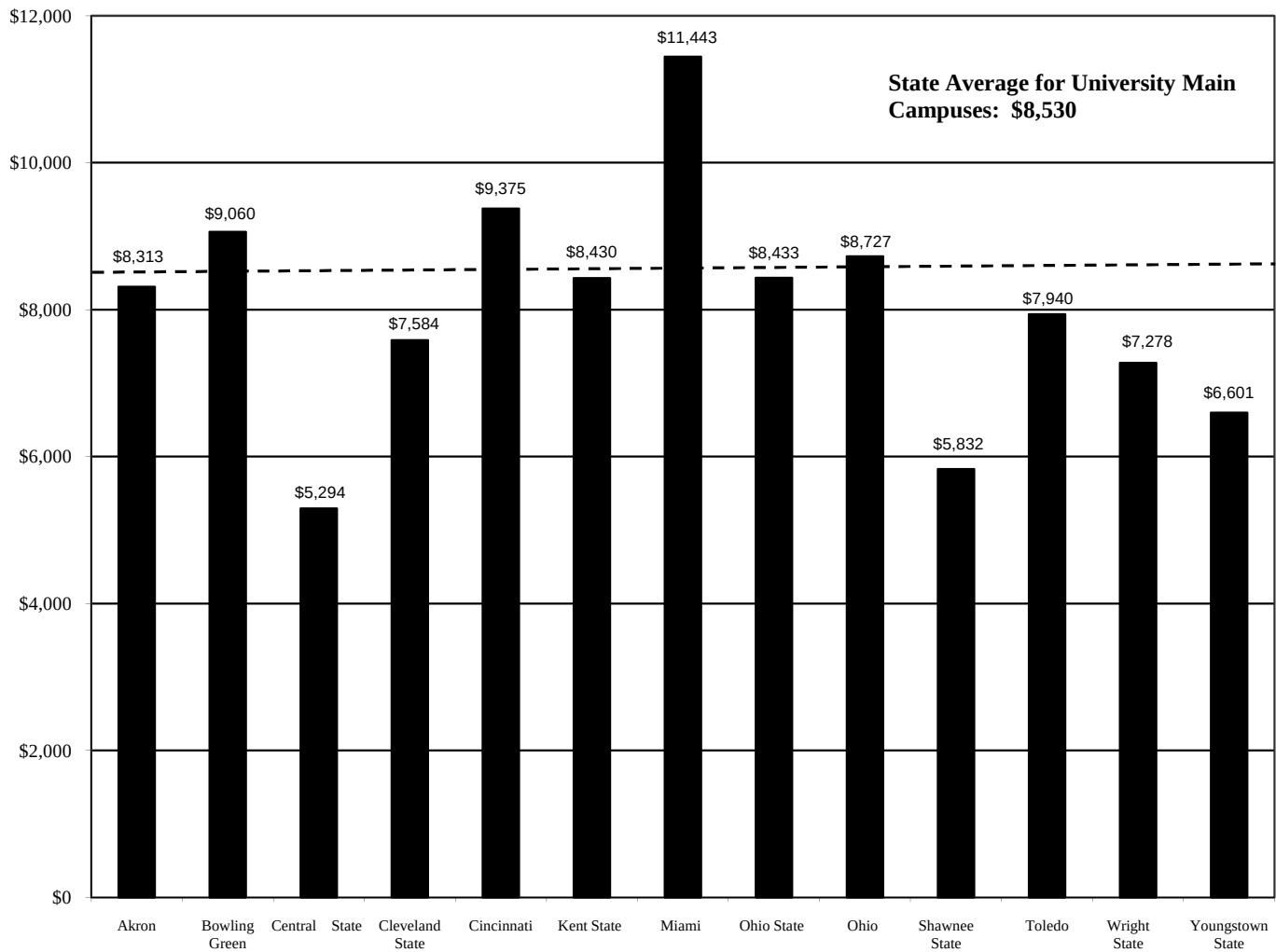
- ♦ The percentage of undergraduate first-generation college students was measured using the FAFSA information for the academic year. The percentage was calculated using the number of undergraduate students who reported either their mother's or father's highest completed grade level. First-generation students are defined as having neither parent's highest grade level completed as college or beyond.

- ♦ Statewide Percentages for First-Generation College Undergraduates, Autumn 2006:

Ohio's State-Supported University Main Campuses	40%
Ohio's State-Supported University Branch Campuses	57%
Ohio's Independent Institutions	39%

Note: This data has not been updated in the Statistical Profile for Autumn 2007.

University Main Campuses **FY 2009 Annualized Full-Time In-State Undergraduate Tuition & Fees for Entering Students**

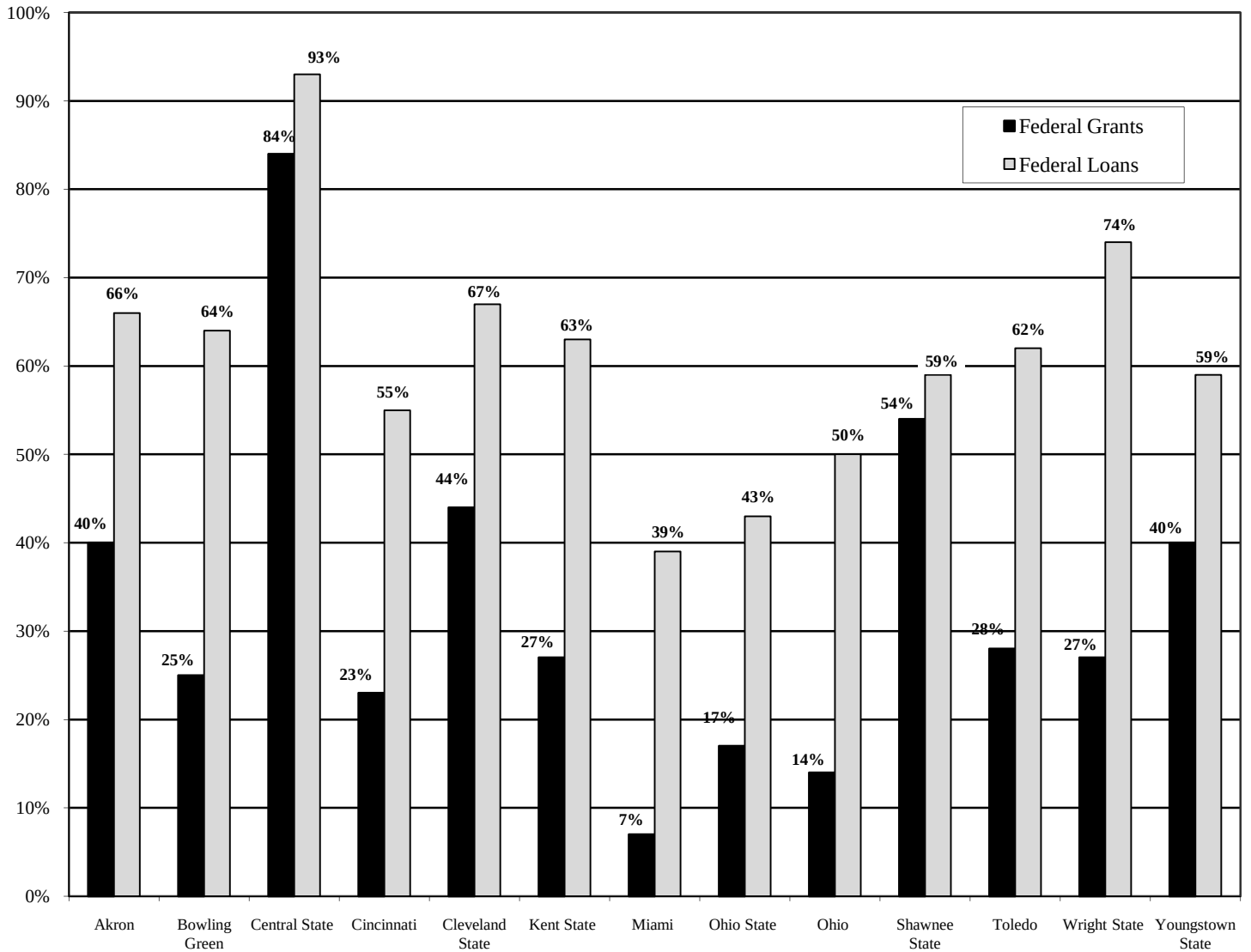


Average undergraduate in-state annualized tuition and fees:

- ♦ Ohio's State-Supported University Main Campuses \$8,530
- ♦ Ohio's State-Supported University Branch Campuses \$4,982

University Main Campuses

Percent of Full-Time Freshmen Receiving Federal Grants & Loans, Academic Year 2006-2007



University Main Campuses

Percent of full-time freshmen receiving federal grants:

Percent of full-time freshmen receiving federal loans:

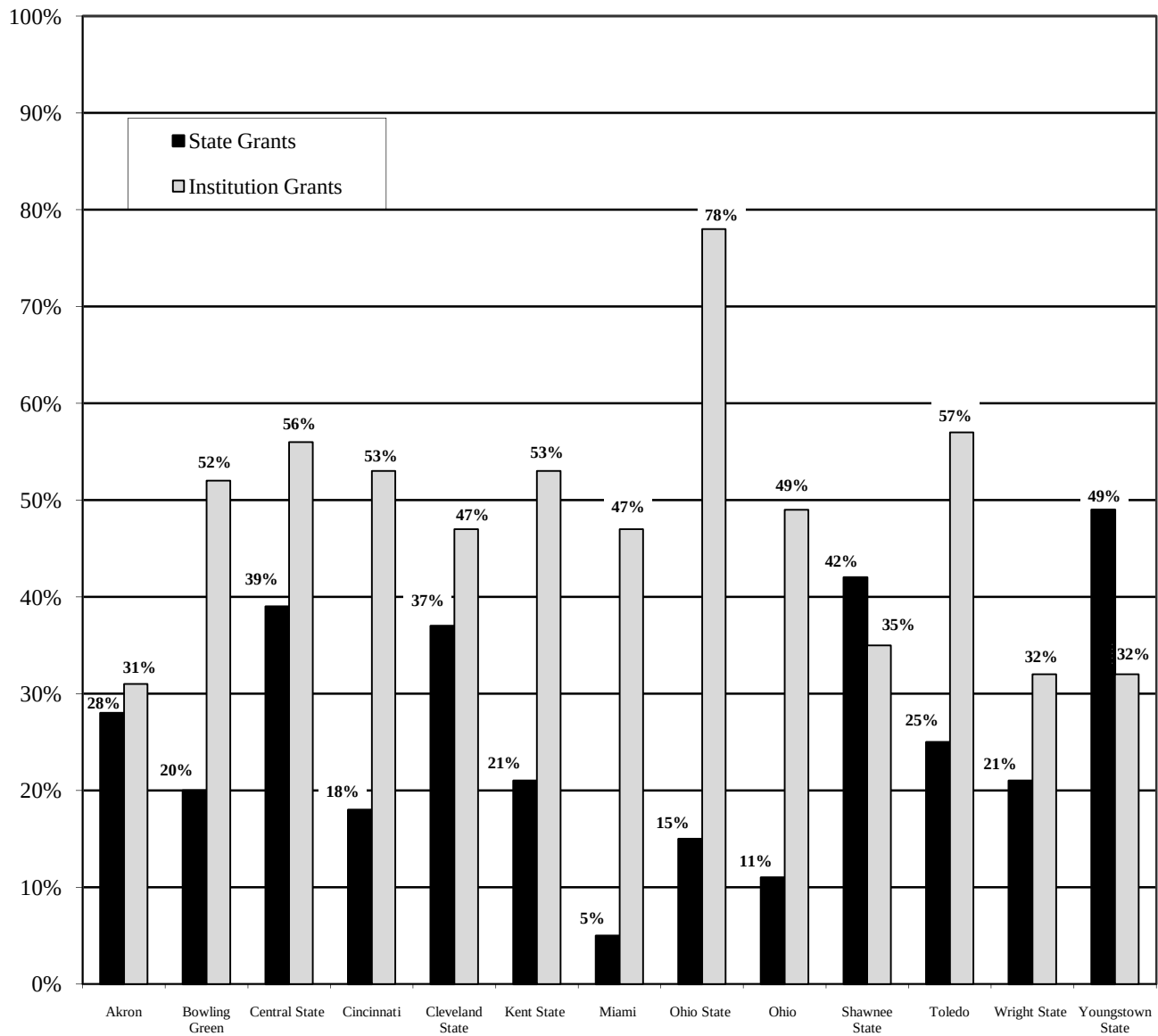
Average

25%

57%

University Main Campuses

Percent of Full-time Freshmen Receiving State and Institutional Grants, Academic Year 2006- 2007



University Main Campuses

Percent of full-time freshmen receiving state grants:

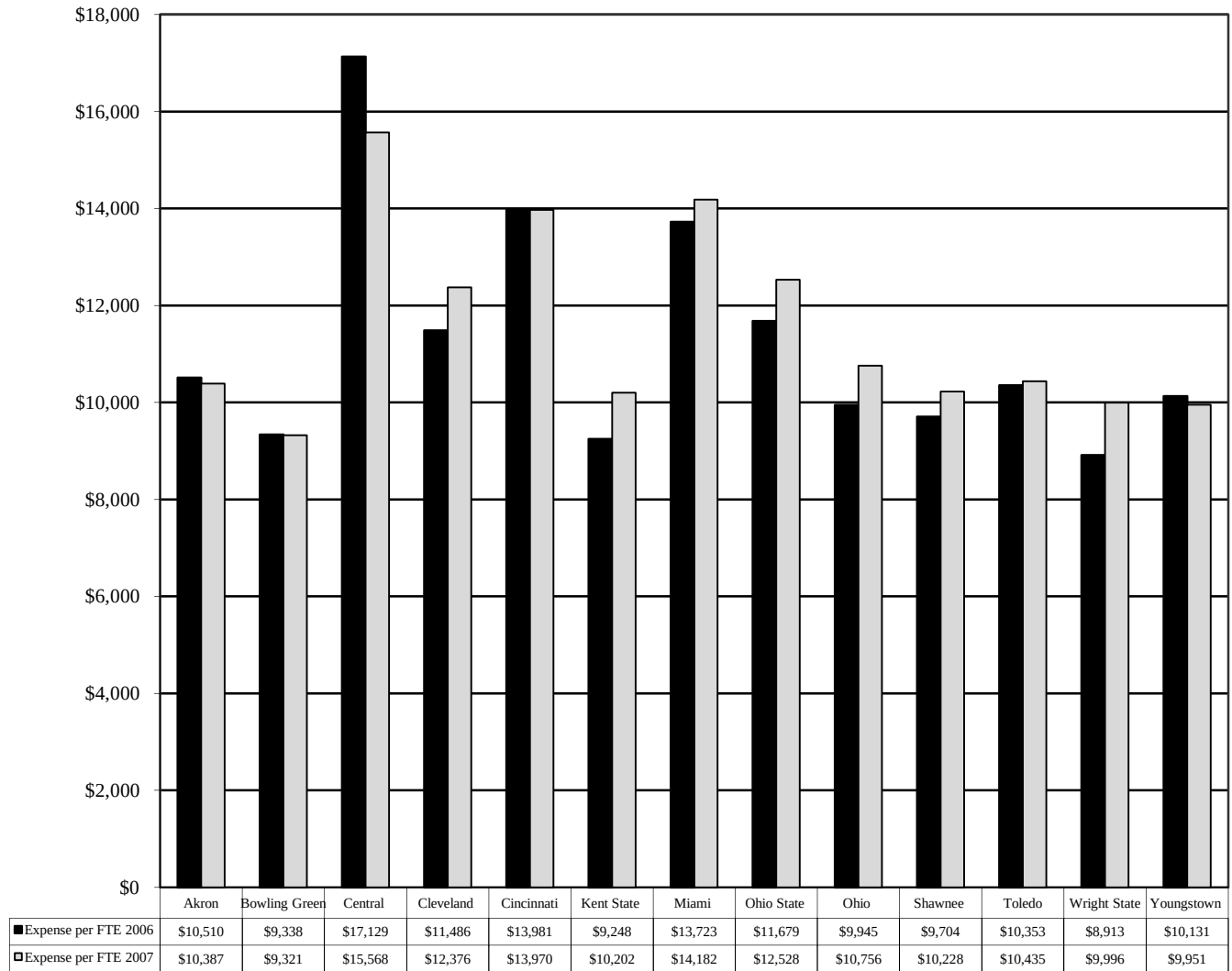
Percent of full-time freshmen receiving institutional grants:

State Average

20%

51%

University Main Campuses
Instructional & General Expenditures - Undergraduate Only
Per Student FTE - FY 2006 & FY 2007



State Comparisons

Ohio State-Supported University Main Campuses Unrestricted Expenditures per Student FTE:

FY 2006 \$11,018

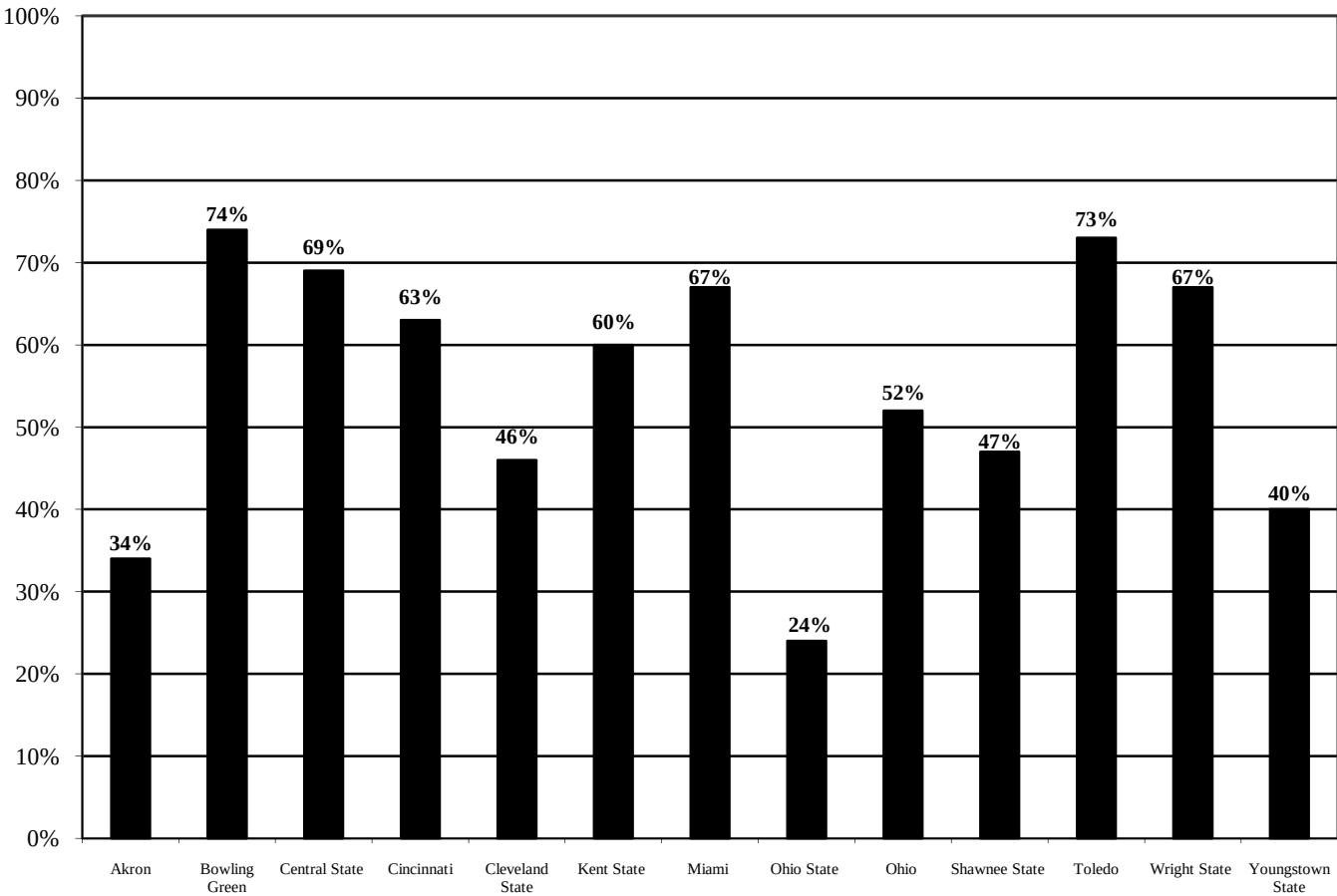
FY 2007 \$11,501

Ohio State-Supported University Branch Campuses Unrestricted Expenditures per Student FTE:

FY 2006 \$8,111

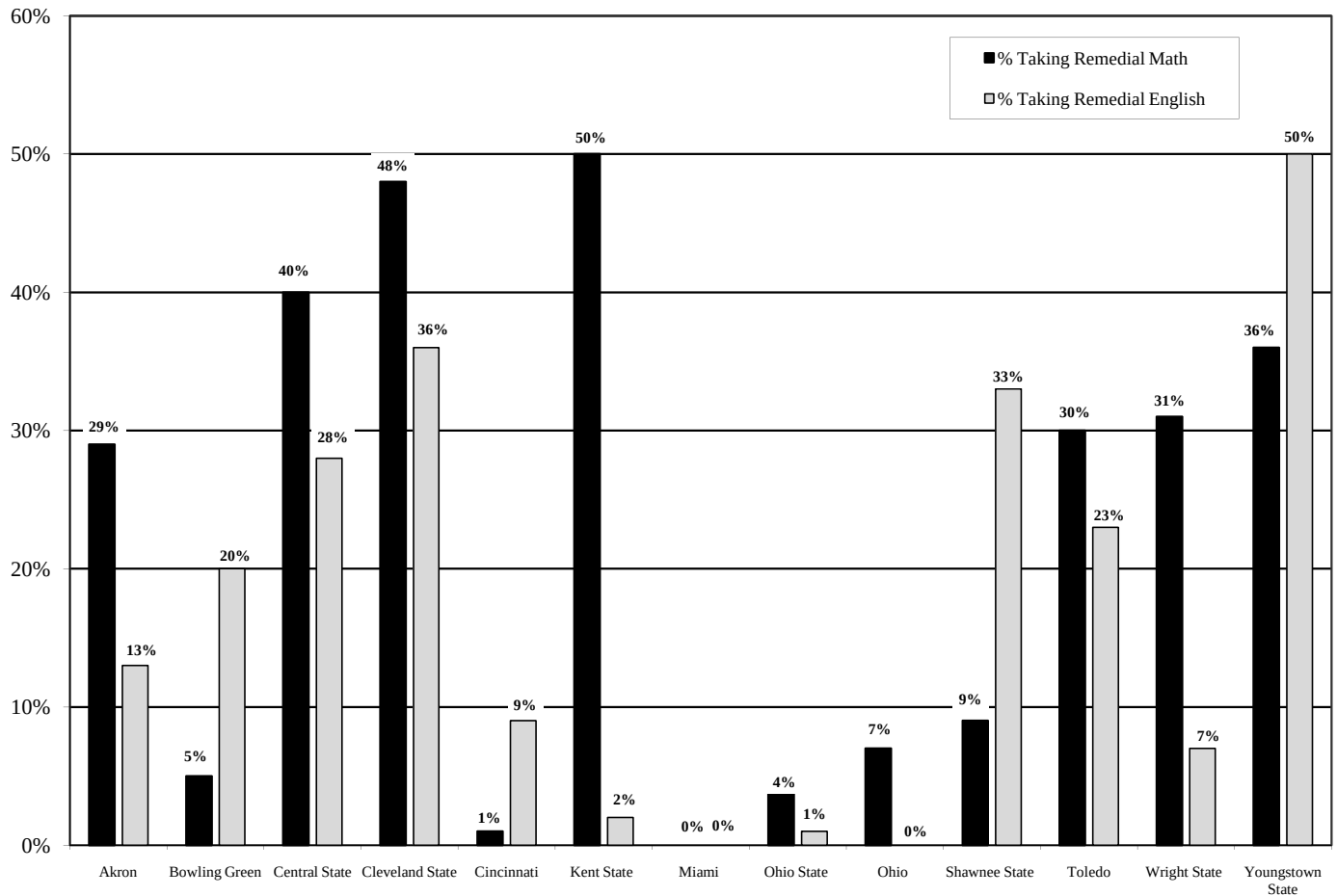
FY 2007 \$8,429

University Main Campuses **Percentage of First Year Credit Hours Taught by Full-Time Faculty - Autumn, 2006**



Statewide -		Main Campuses	All Campuses
Percent of student credit hours earned by first-year students taught by:			
	Full-time Faculty	53%	49%
	Part-time Faculty	27%	40%
	Graduate Assistant	20%	11%

University Main Campuses
First-Year Students Aged 19 and Younger
Taking Remedial Classes in FY 2007

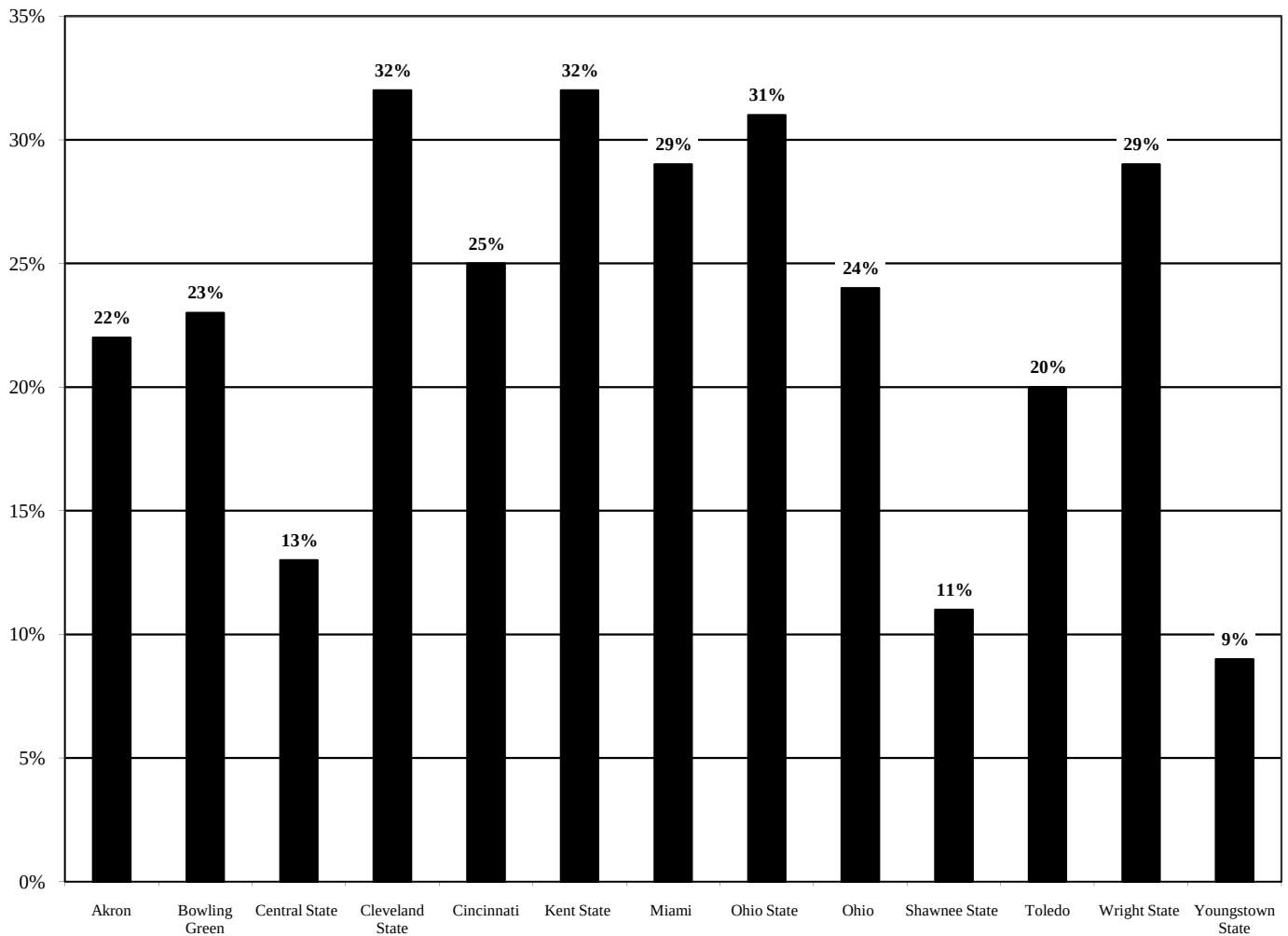


Statewide - all campuses

First-year students aged 19 and younger in FY 2007:	Main Campuses	All Campuses
% taking remedial Math	17%	29%
% taking remedial English	11%	18%
% taking remedial Math or English	23%	36%

Note: While some universities in Ohio are selective in their admissions criteria, other colleges or universities are required to admit any student who has a valid high school diploma. Many recent high school graduates require remedial coursework at a college or university before they can successfully complete college level coursework. There are variations between campuses in implementing statewide criteria established for the distinction between remedial and college-level work. Each campus interprets the standards for such distinctions, and this renders campus comparisons on this subject difficult.

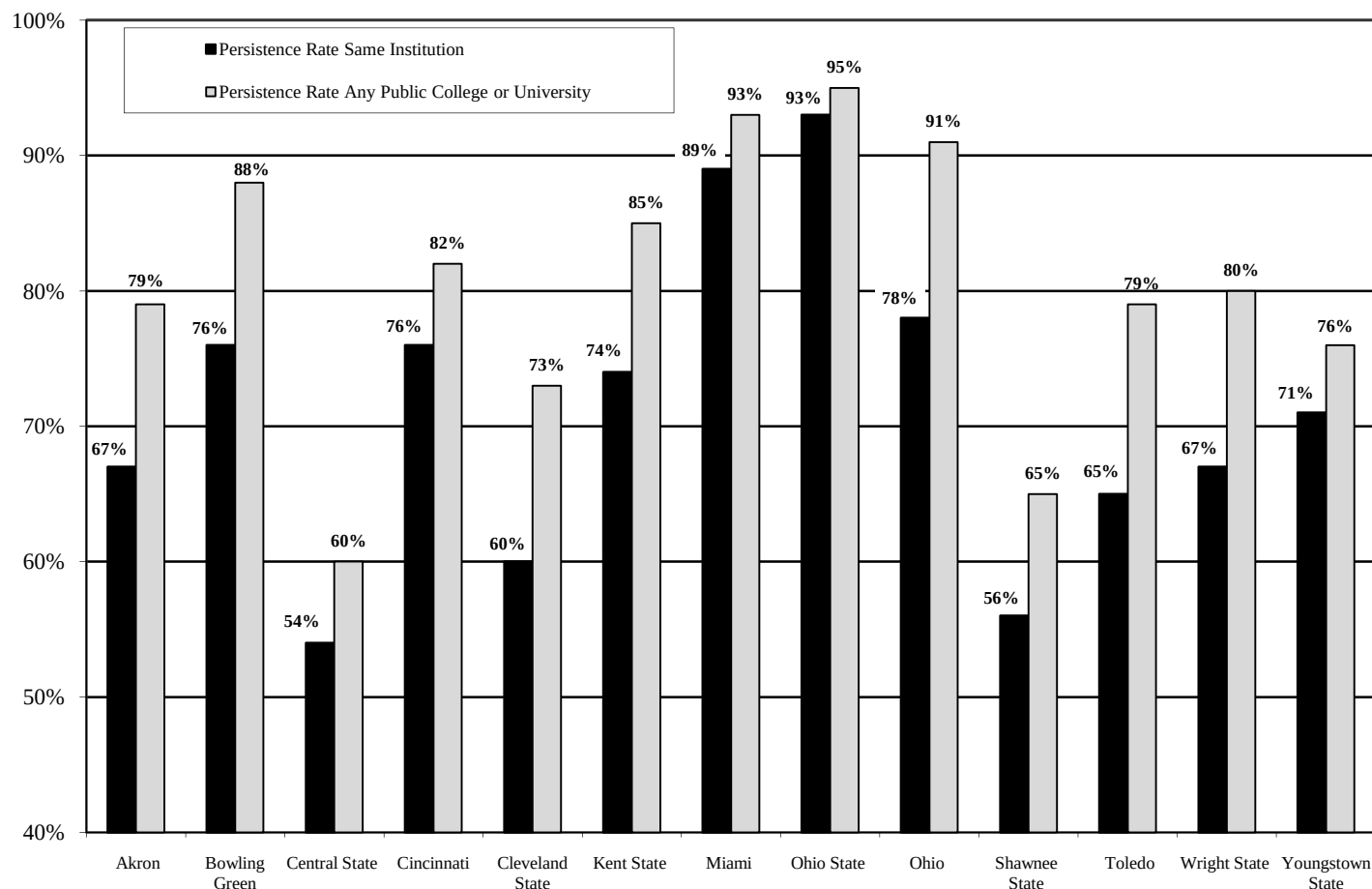
University Main Campuses
Undergraduate Students Who Moved From One Campus to
Another in the Previous Three Years
Spring, 2007



Increasingly students appear to be moving from one campus to another, or registering on several campuses concurrently.

- ♦ 26% of undergraduate students in Ohio's colleges and universities had attended more than one campus *during the previous two years* , mostly occurring as a result of moving from one institution to another. In spring 2007, 4% of undergraduate students in Ohio's colleges and universities were concurrently attending two or more campuses during that term.
- ♦ Student mobility varies greatly by institution. Students who do move from two-year to four-year colleges appear to be successful academically at campuses across the state.

University Main Campuses
First-to-Second Year Retention
Fall 2006 First-Time, Full-Time Degree-Seeking Students Persisting to Fall 2007 at
Same University vs. Any Ohio Public University



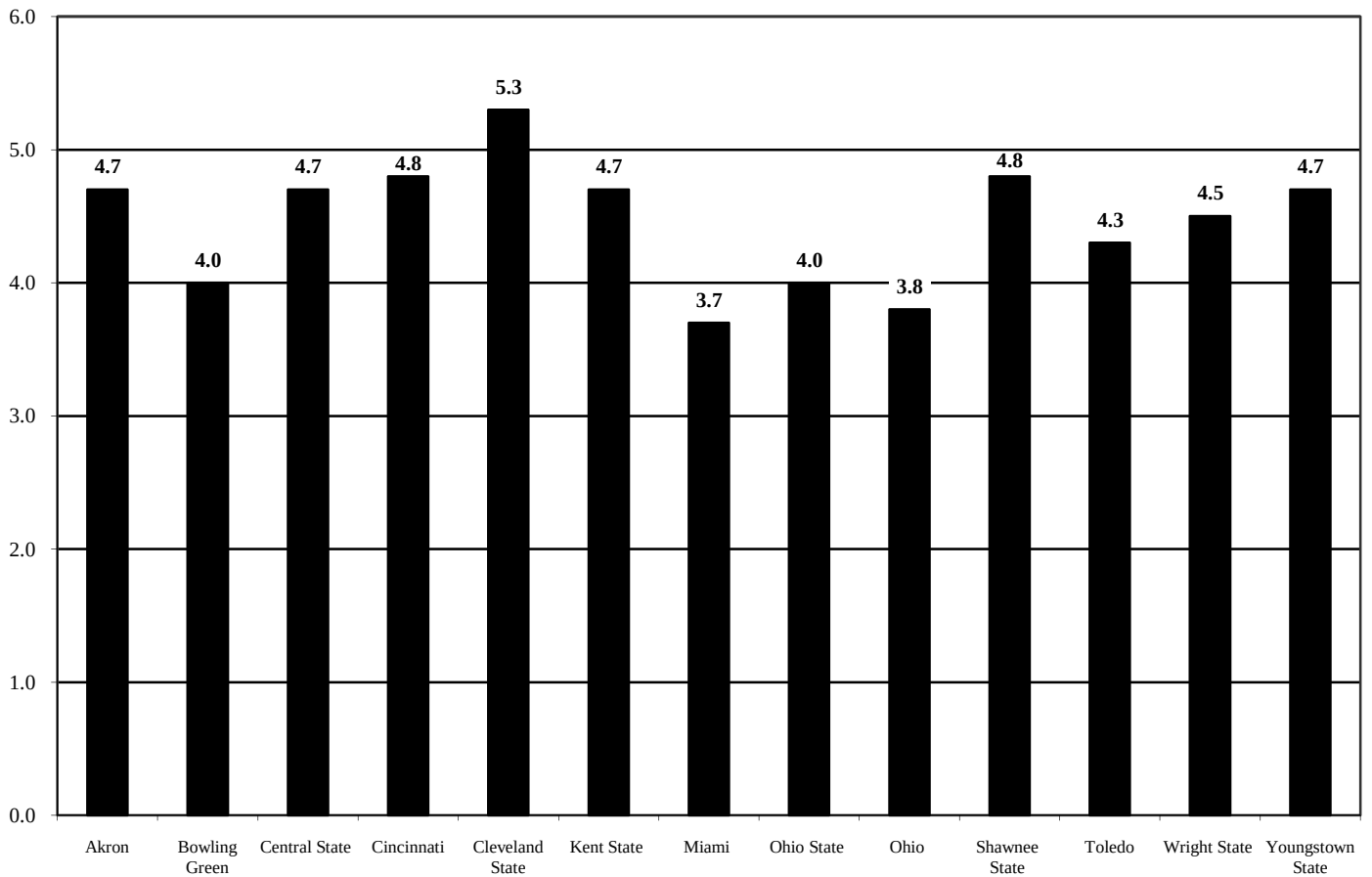
Persistence for first-year students may be seen as a measure of the likelihood that students will be able to complete college in a timely and successful manner.

Statewide and National:

In-state, full-time degree-seeking first-year students persisted to a second year of study at rates approximating the national average. A statewide persistence rate of 71% at the same institution and 77% at any institution was recorded for Fall 2006 to Fall 2007. This rate approximates the national average.

- ♦ The persistence rate for full-time degree-seeking first year students was the highest for students enrolled at selective admissions university main campuses.
- ♦ National freshmen-to-sophomore persistence rates vary greatly by type of institution and by admissions criteria used by the institutions. Statewide persistence rates follow a similar pattern.

University Main Campuses: Baccalaureate Degrees
Median Time to Degree (in Years) for 2006-2007 Graduates
(Non-Transfer Students)



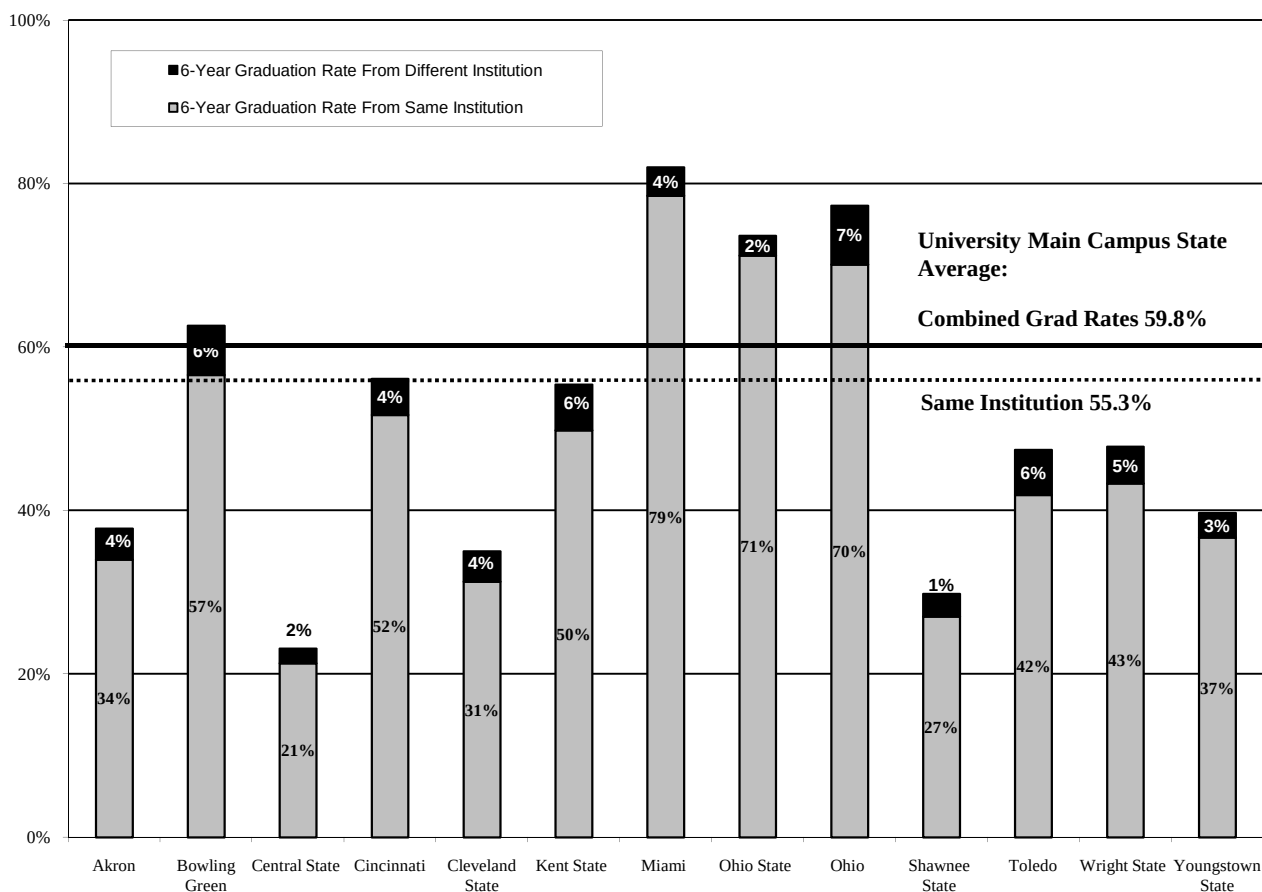
Many factors beyond the control of a college or university influence the time students take to get a degree:

- ◆ Underprepared students may require remediation
- ◆ Students changing majors may increase their time and credits to degree
- ◆ Students who work may pursue their degree on a part-time basis for many years
- ◆ Students may begin study on a full-time basis, but move to a part-time status after one or more terms
- ◆ Students may transfer from one college to another and discover that not all of their coursework counts toward their degree at the second institution
- ◆ Students may pursue a dual major or choose to extend their study through a workstudy experience

Other factors that influence time to degree may be in the control of a college or university:

- ◆ Scheduling of prerequisite classes; setting minimum credits to degree requirements
- ◆ Counseling provided to students regarding course scheduling

University Main Campuses Baccalaureate Degrees - Six Year Graduation Rates*



* First-Time, Full-Time, Bachelor's Degree Seeking Students Who Began Study in 2001 and completed by Spring 2007

College students who enroll as degree seekers anticipate that they will successfully complete their degree. The federal approach to measuring graduation rates is to identify an entering group of degree seeking full-time freshmen and then measure what percentage of those students have graduated within 150% of the minimum.

The *Six Year Graduation Rate From Same Institution* includes only students who graduate from the same institution where they began as freshmen; the *Six Year Graduation Rate From Different Institution* reflects the students who begin as freshman, but transferred and graduated from another institution.

Statewide - University Main Campuses

Six Year Graduation Rate From Same Institution:	56%
Six Year Graduation Rate From Different Institution:	5%

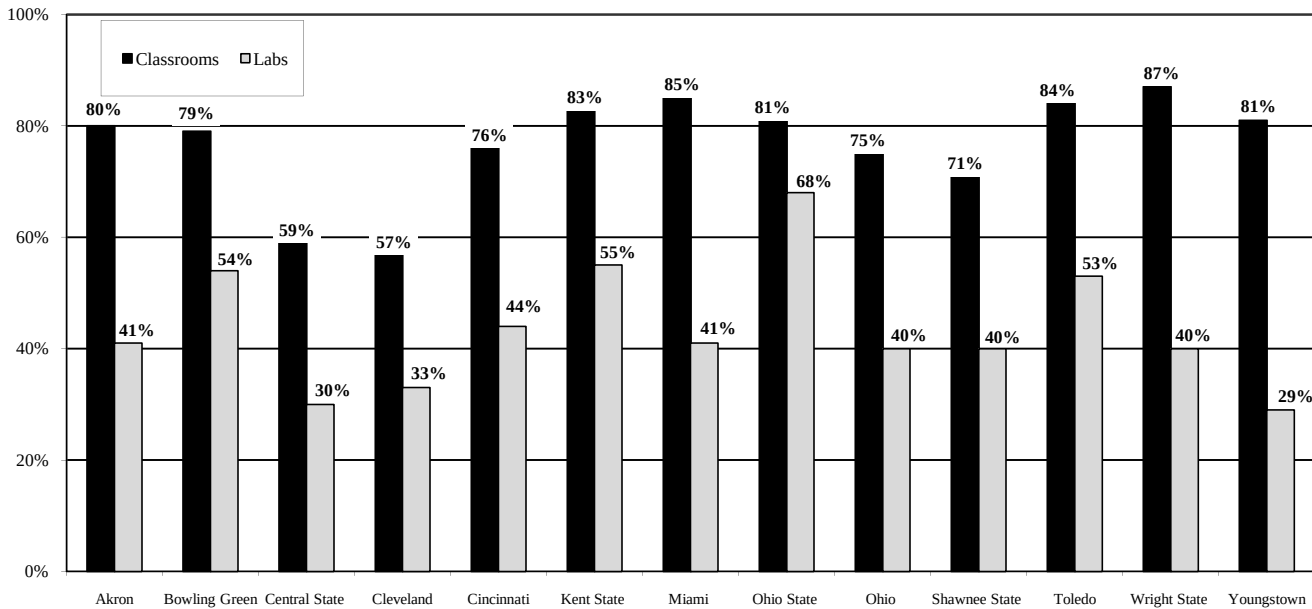
Cautions on graduation rates:

- ◆ Many students enter a college without the declared intention of seeking a college degree.
- ◆ Colleges and universities vary greatly in their admissions practices. It has been shown that campuses with the most selective admissions practices have students with better academic preparation and this might result in higher reported graduation rates.

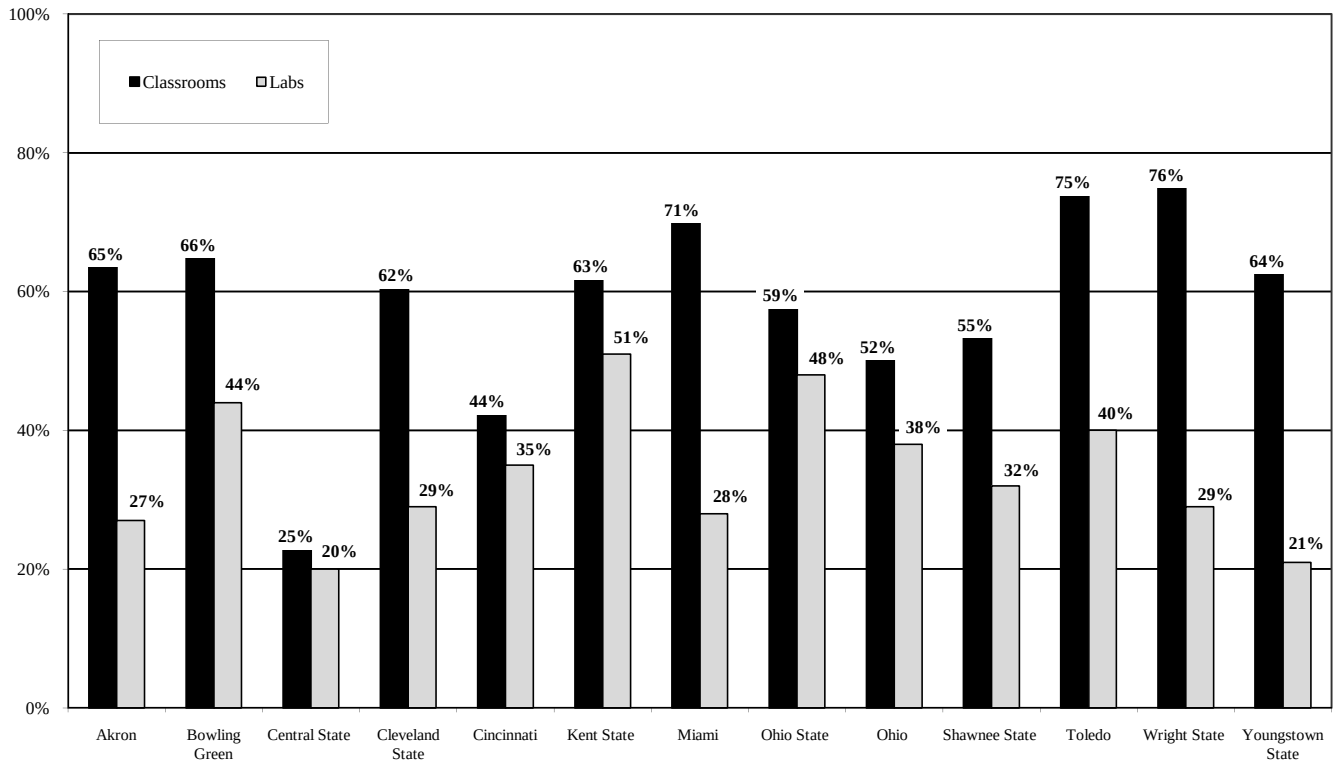
University Main Campuses - Fall, 2005

Classroom & Laboratory Utilization Rates

Daytime Room Utilization Rates



Evening Room Utilization Rates



Ohio's State-Supported Colleges & Universities Peak Utilization Rates - University Main Campuses:

	Classroom	Laboratories
Daytime (8:00 a.m. - 3:59 p.m.)	78%	45%
Evening (4:00 p.m. - 7:59 p.m.)	60%	34%

Note: This data has not been updated in the 2008 Statistical Profile report.

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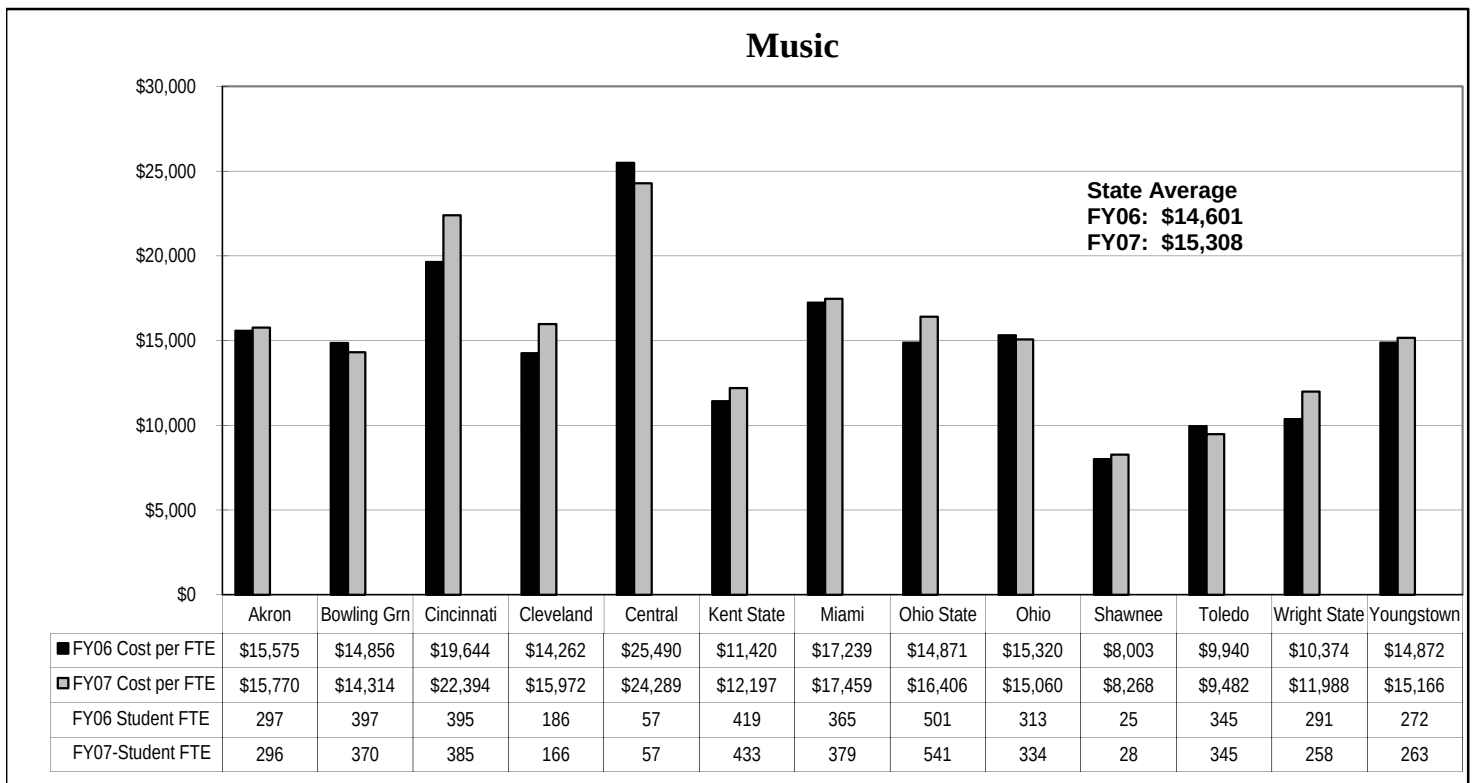
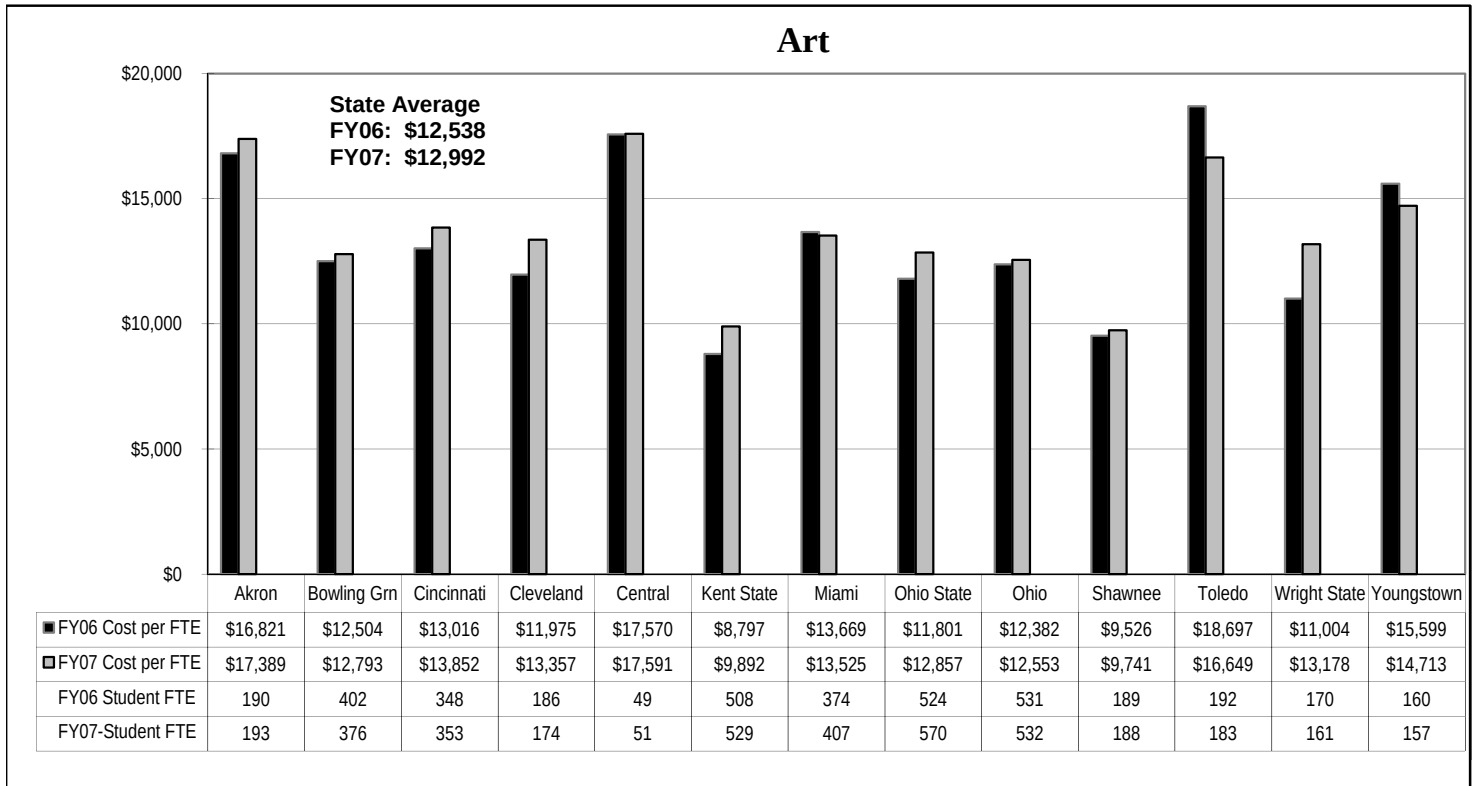
Statewide Comparisons

Cost per FTE by Subject Field

Undergraduate

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

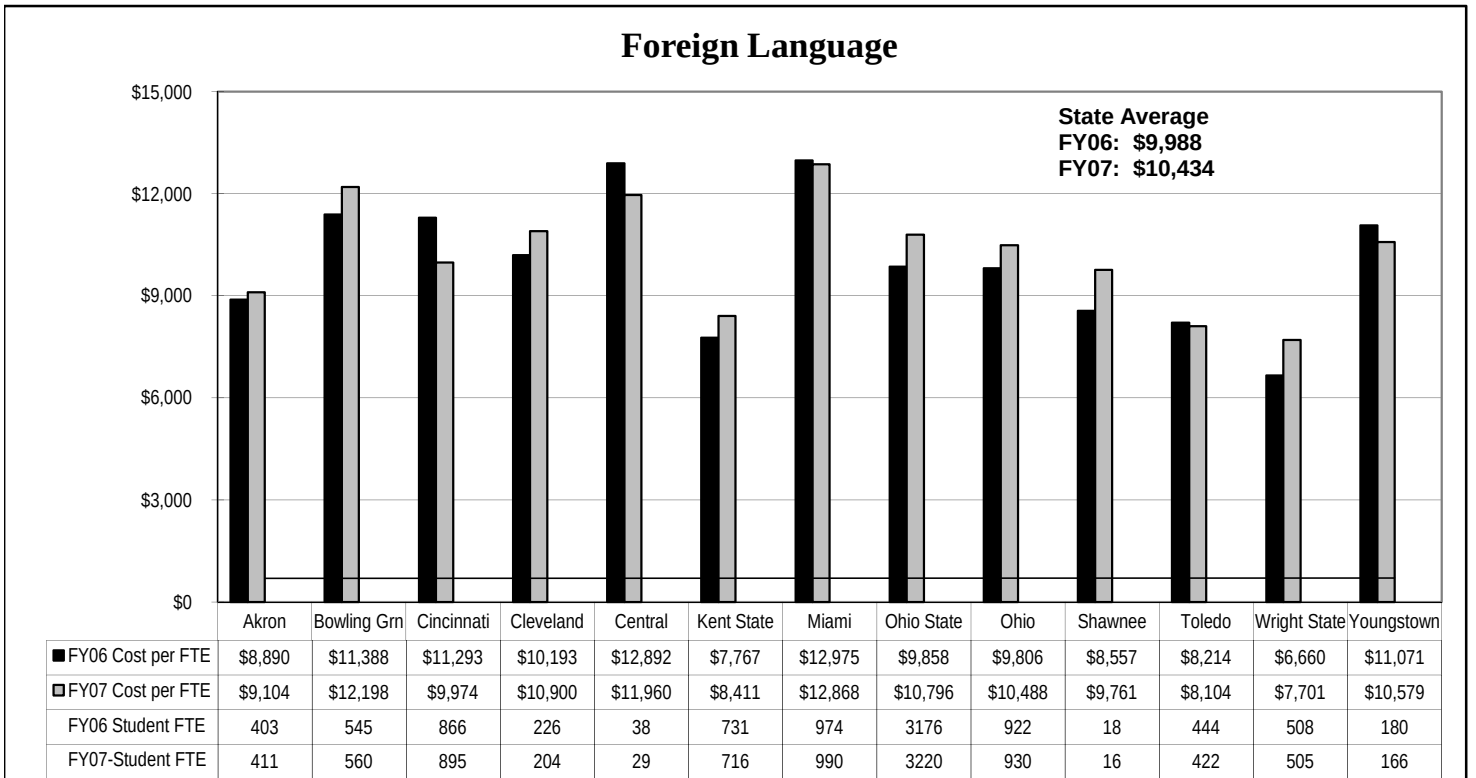
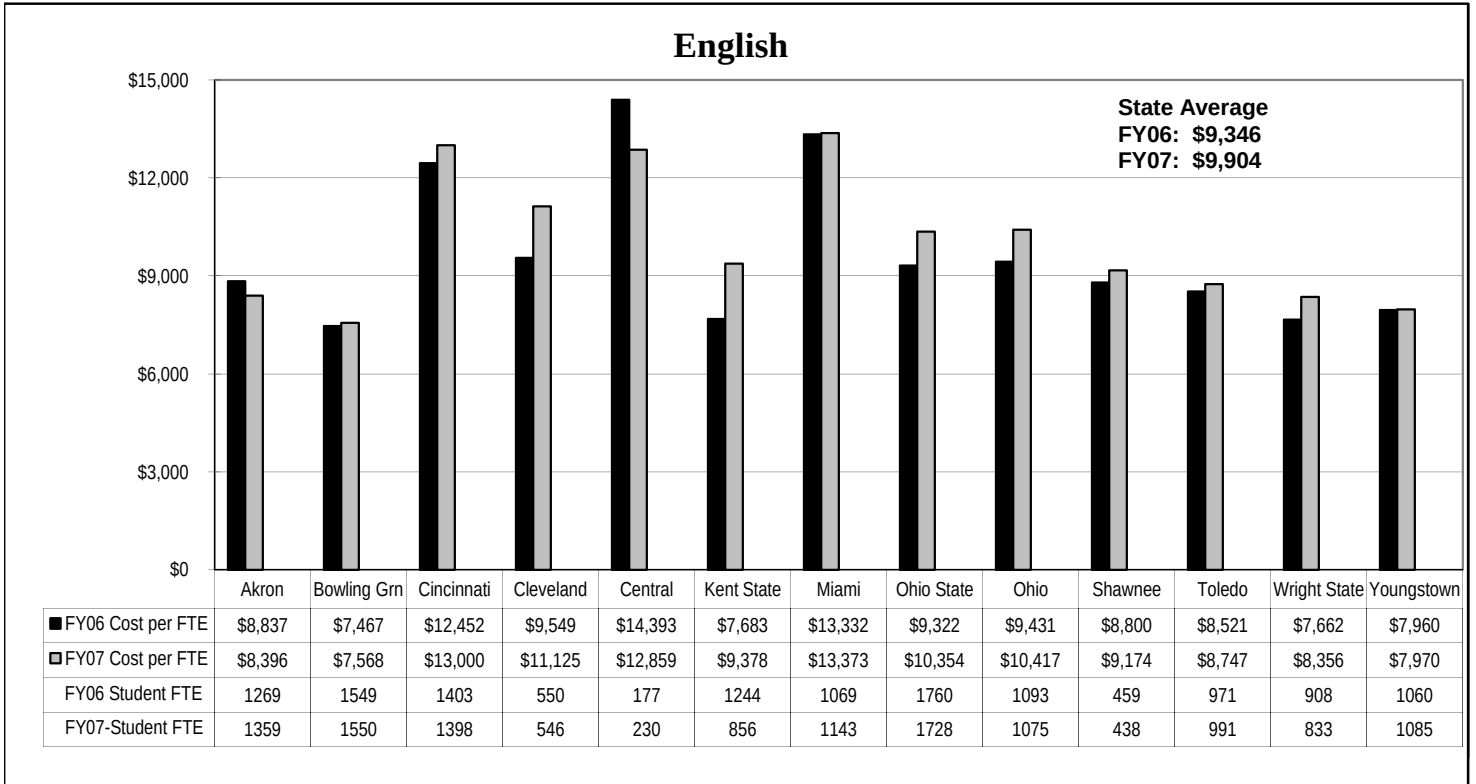
Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

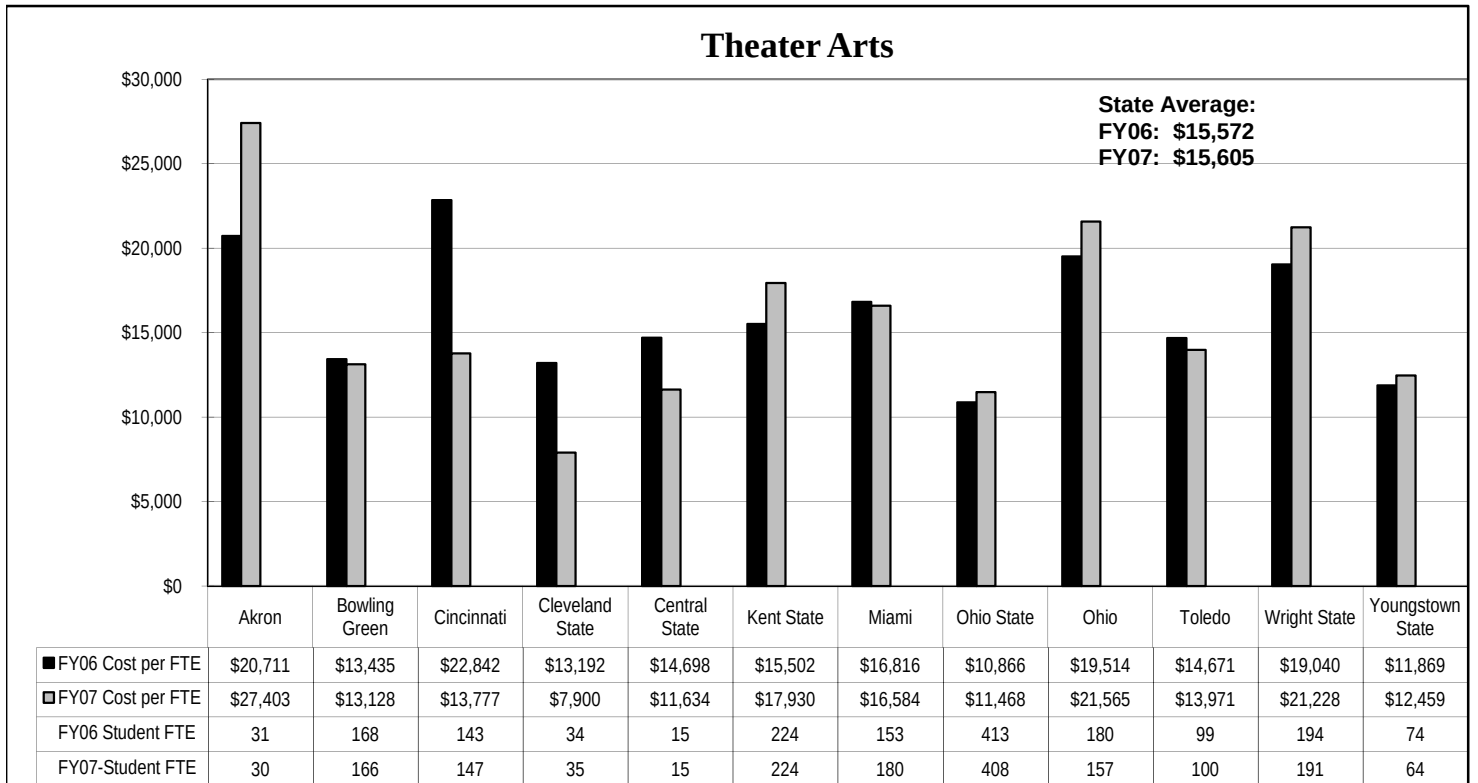
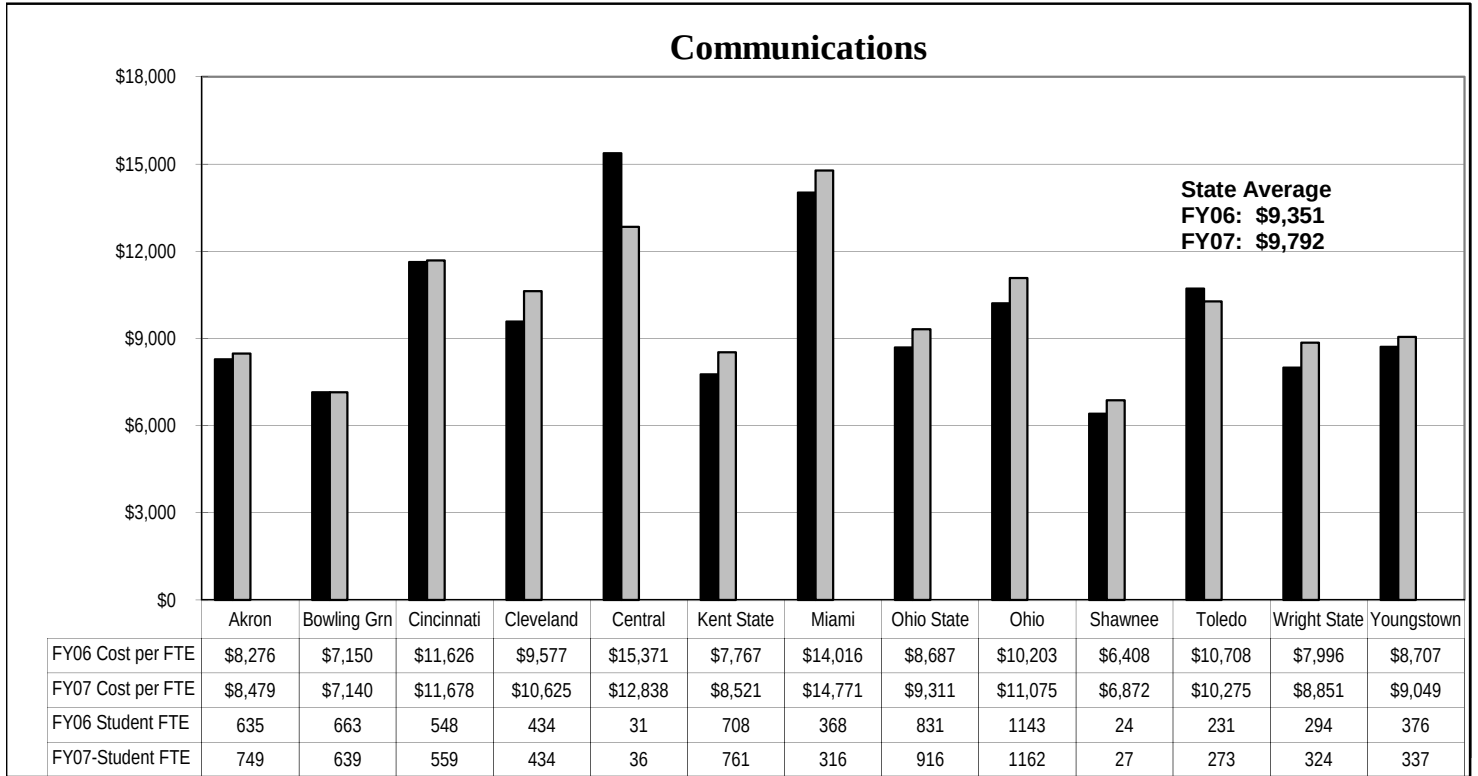
Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

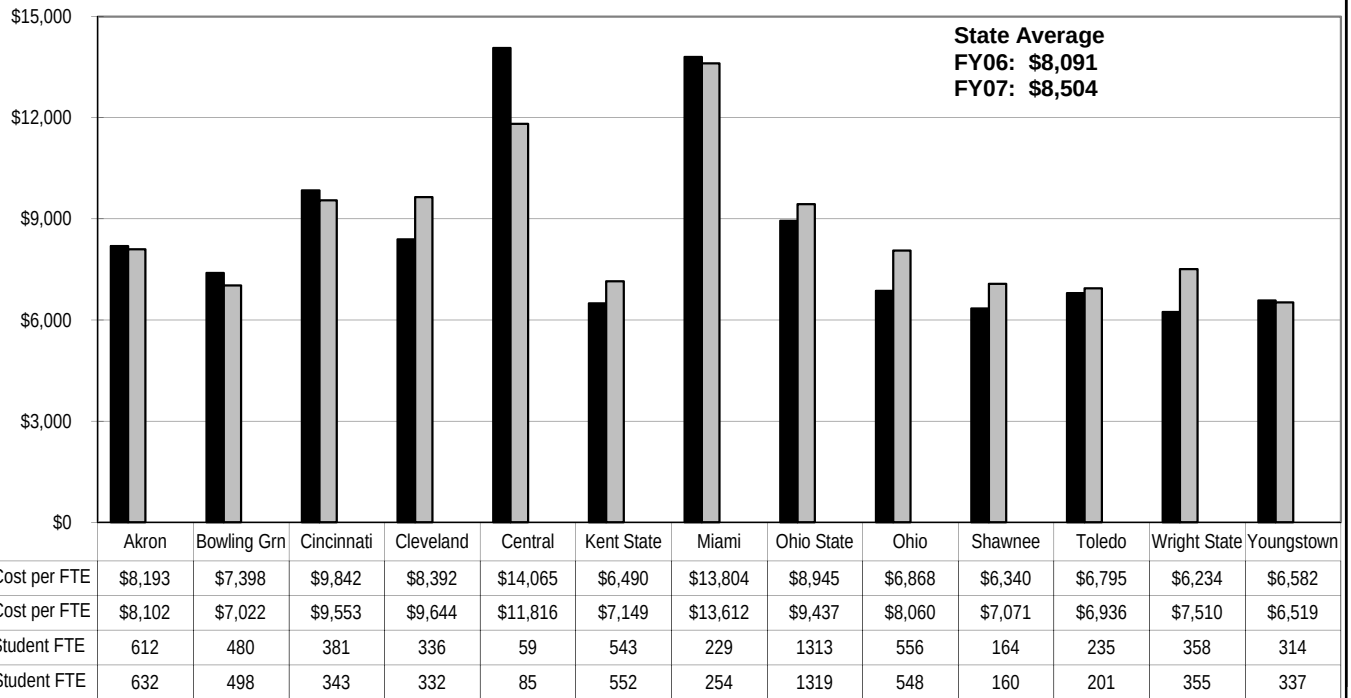


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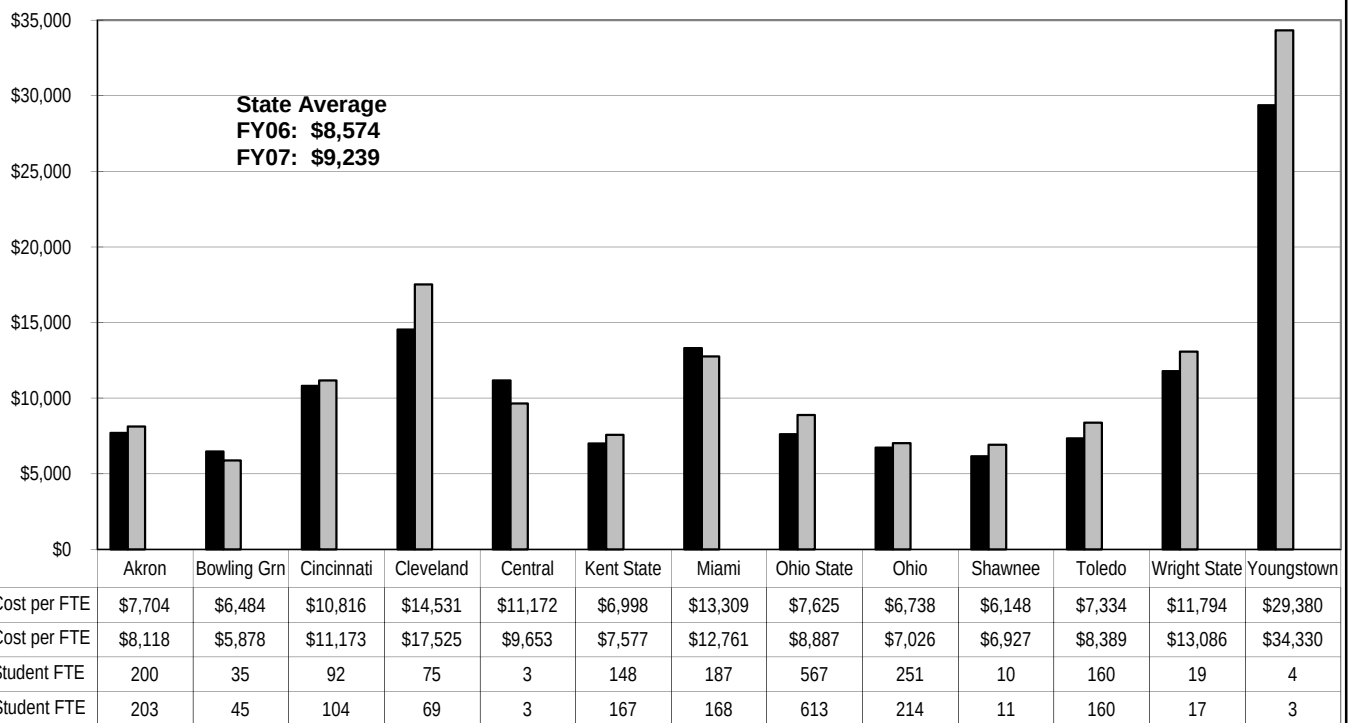
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Sociology



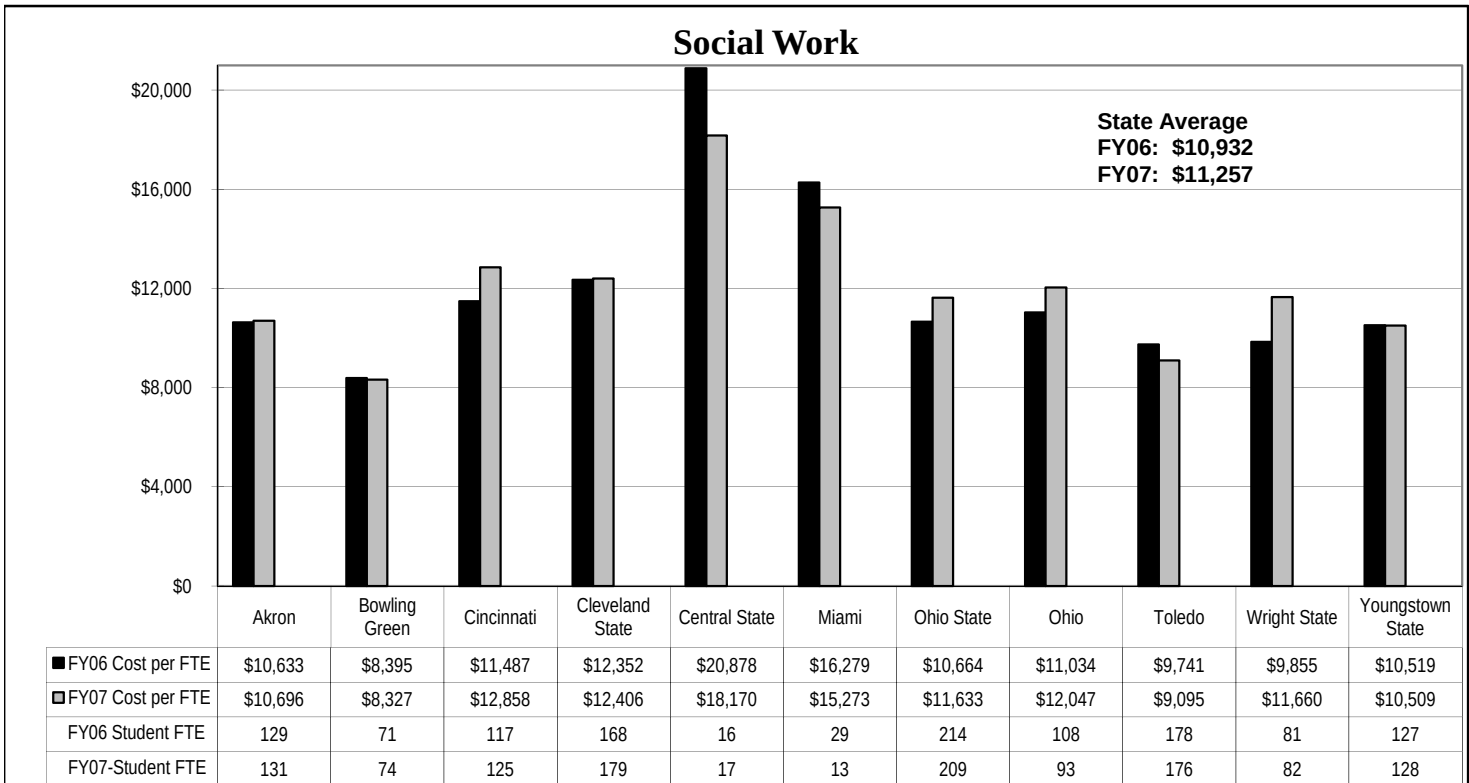
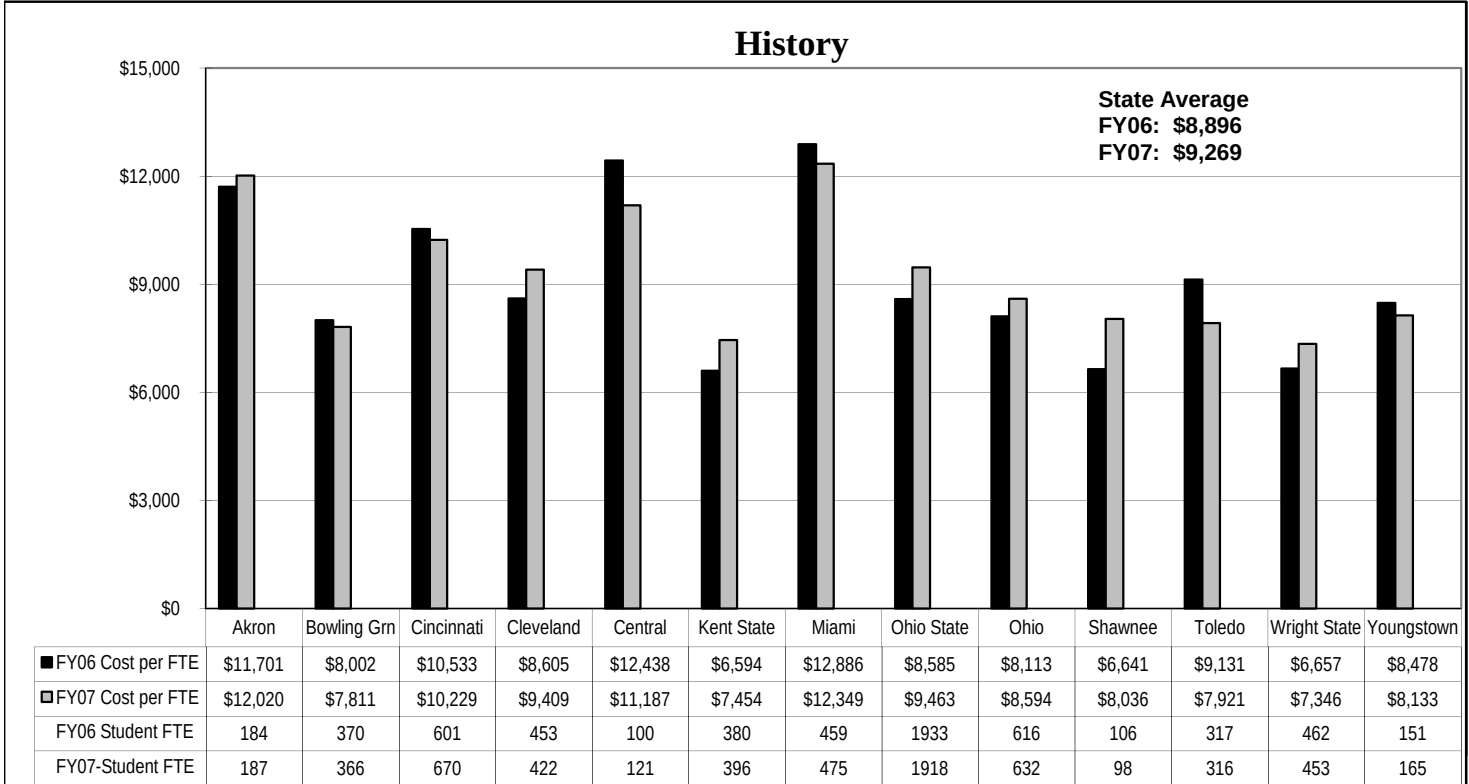
Anthropology



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

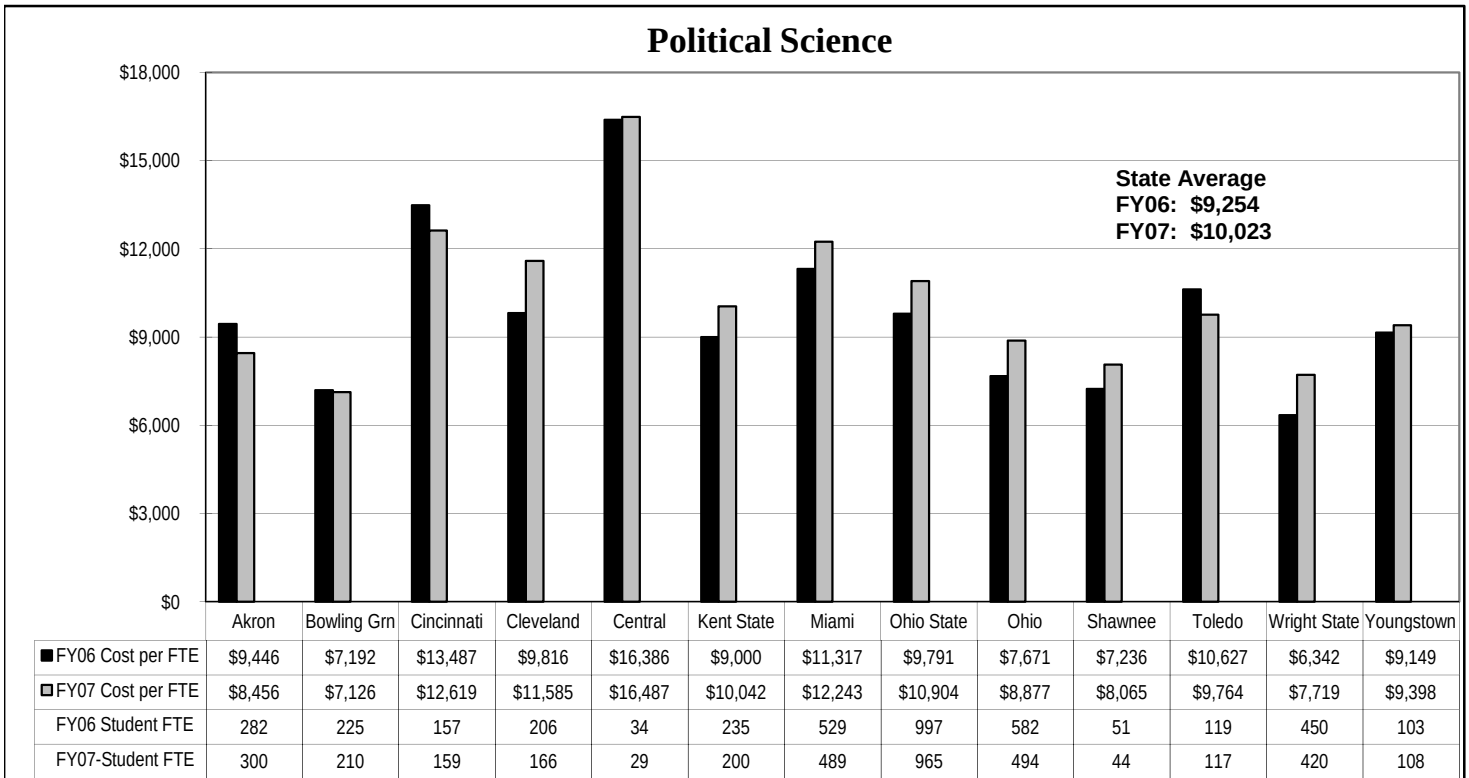
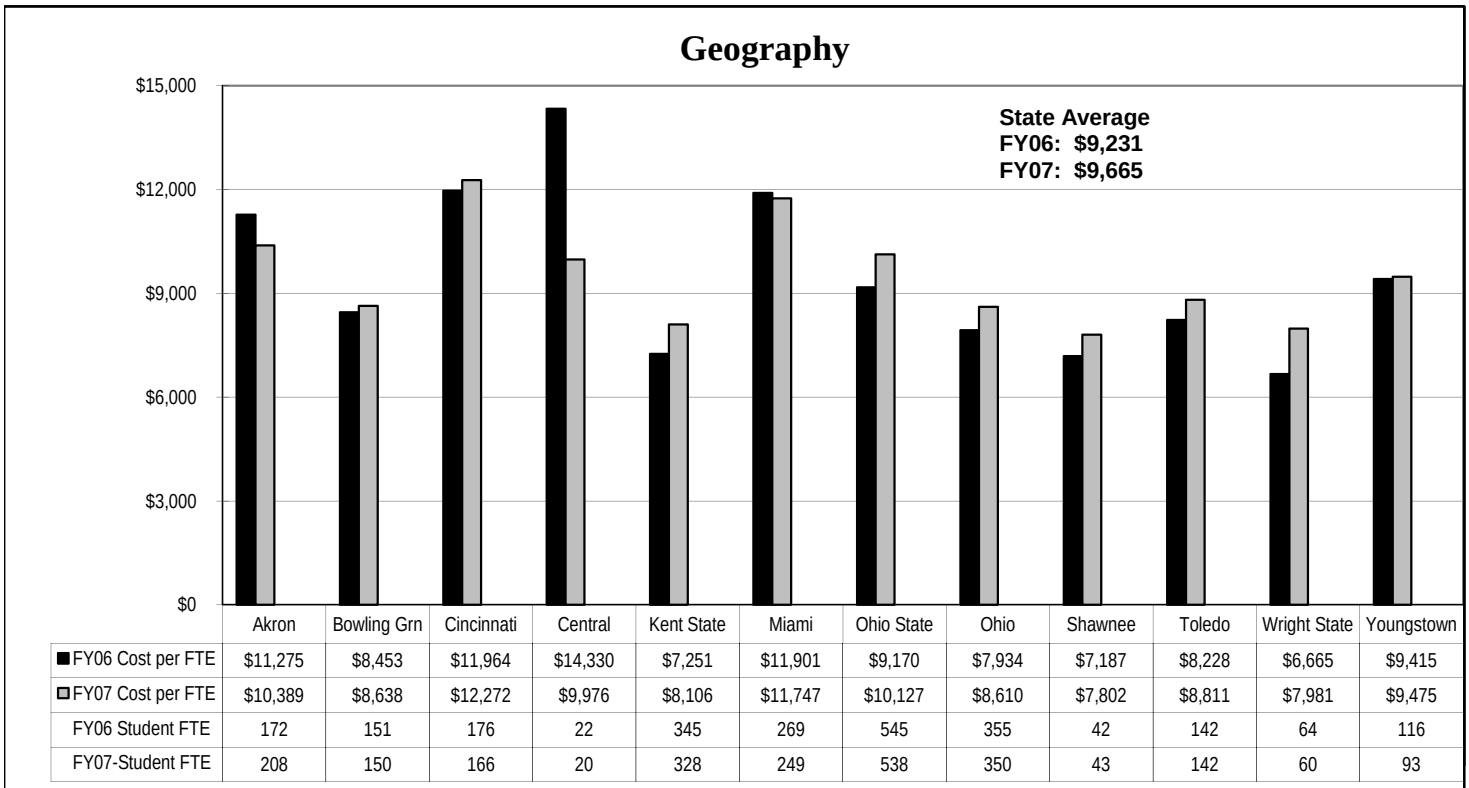
Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

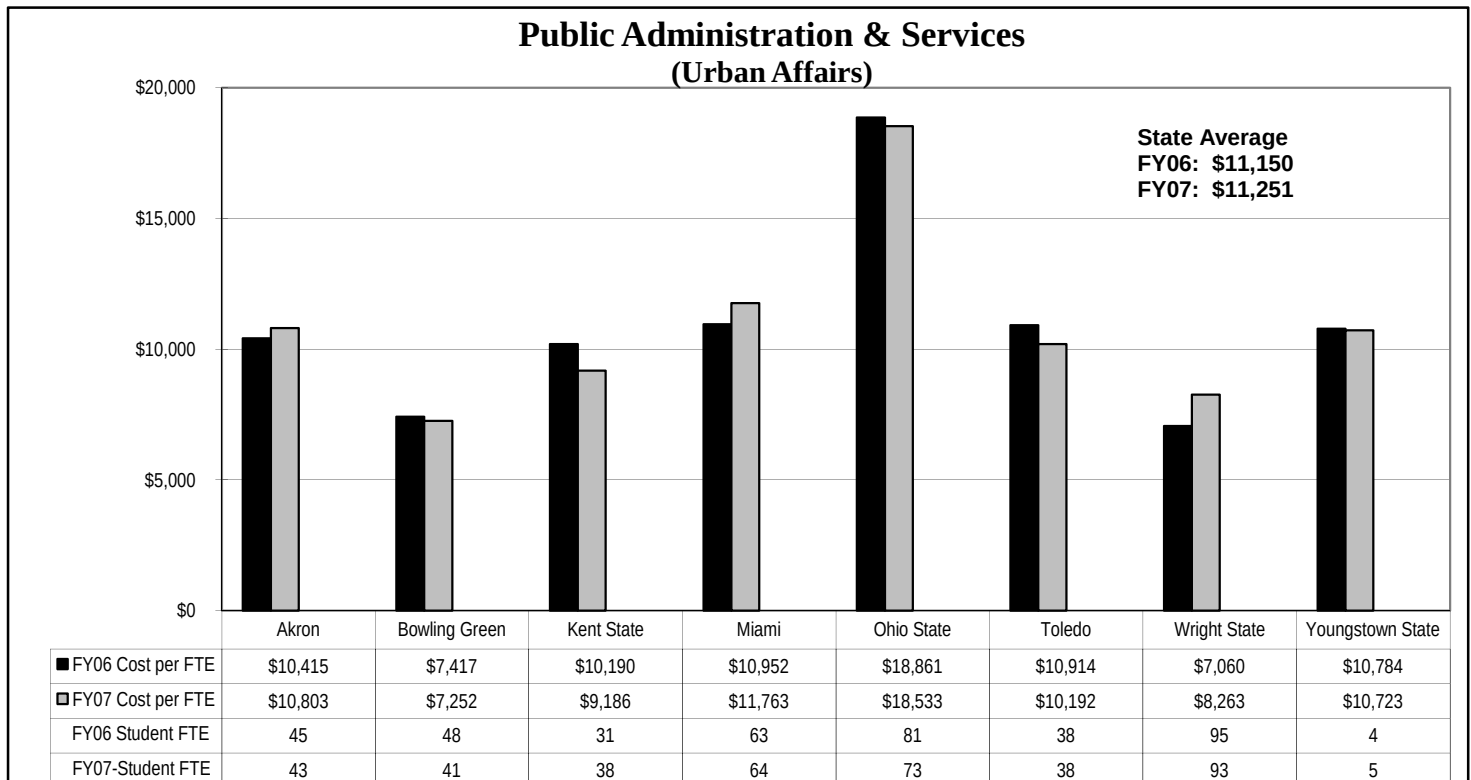
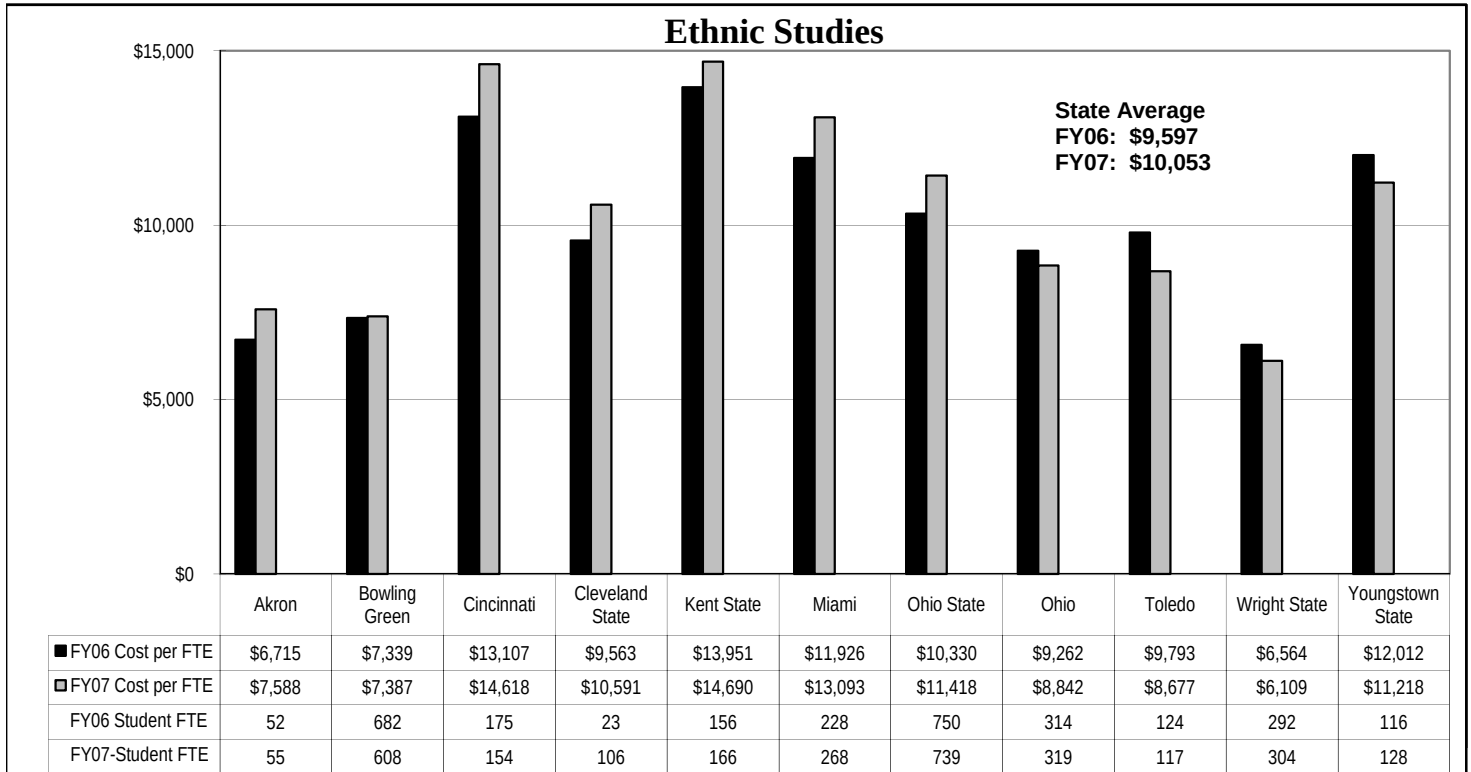
Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

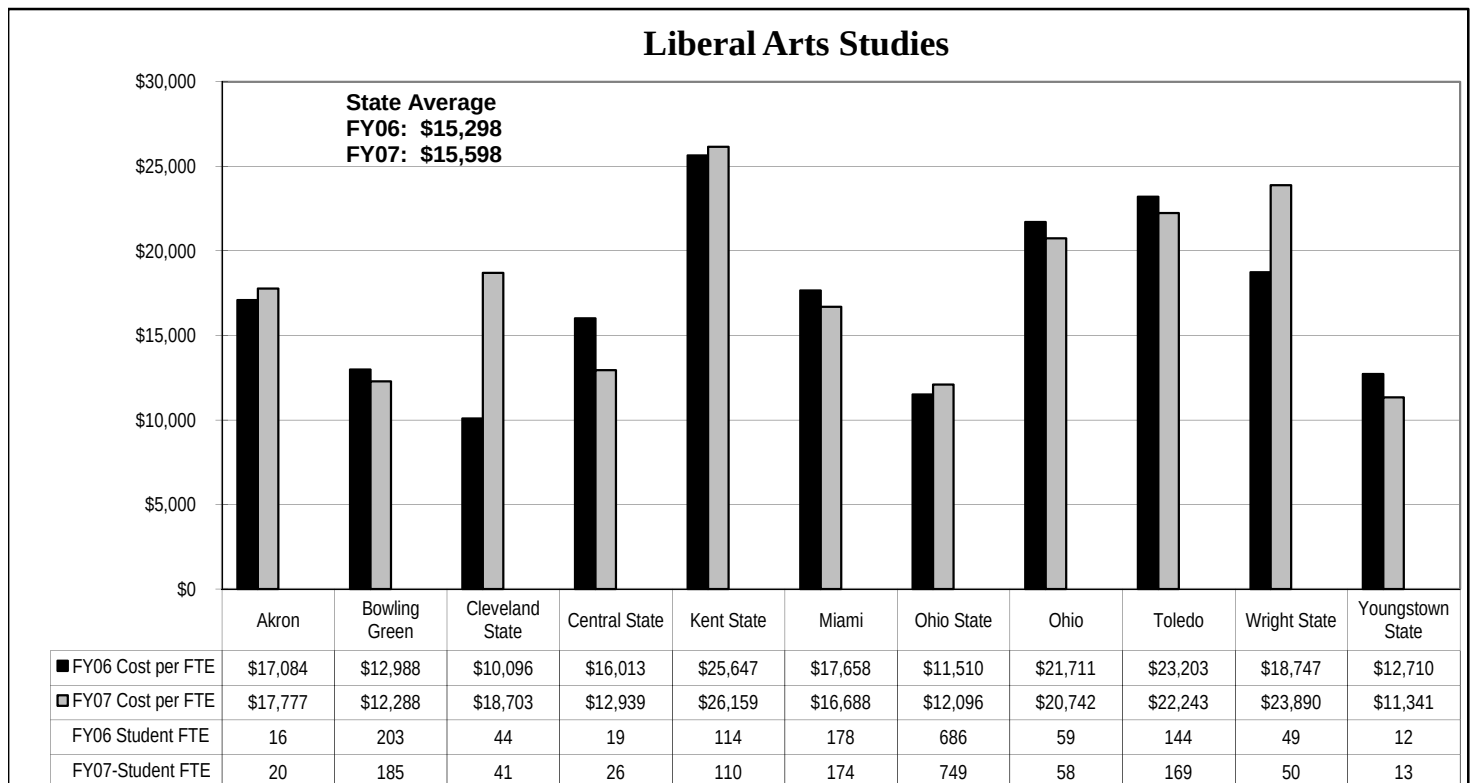
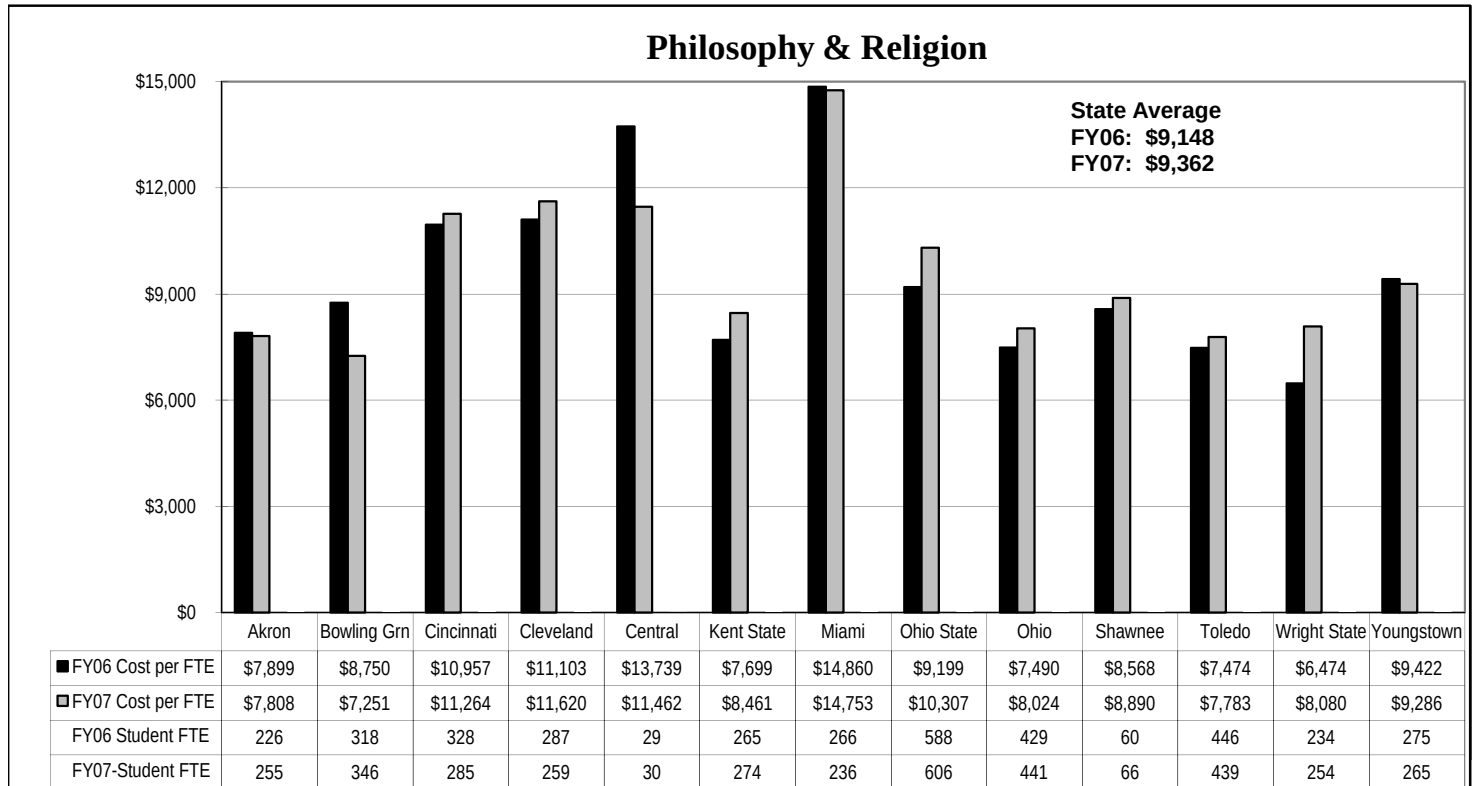
Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



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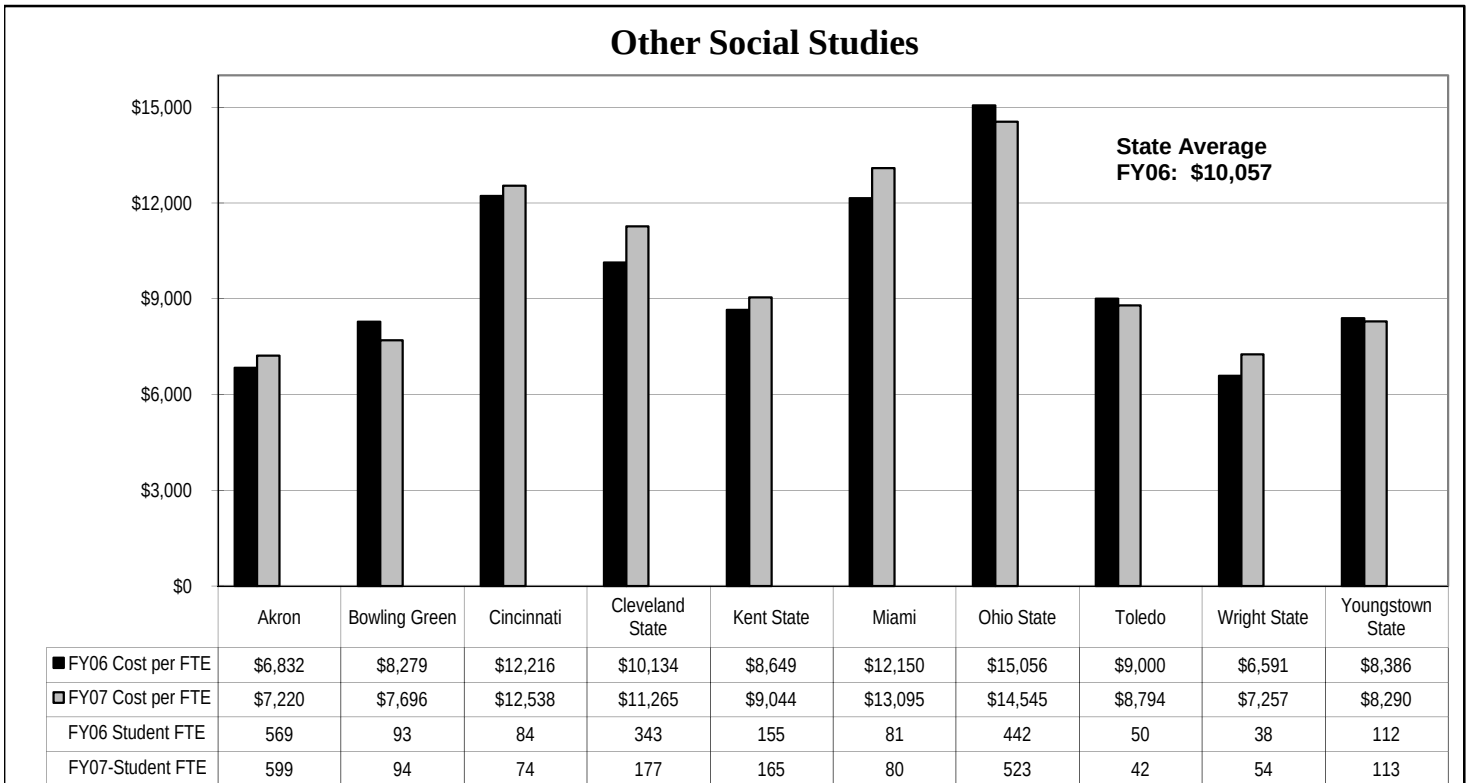
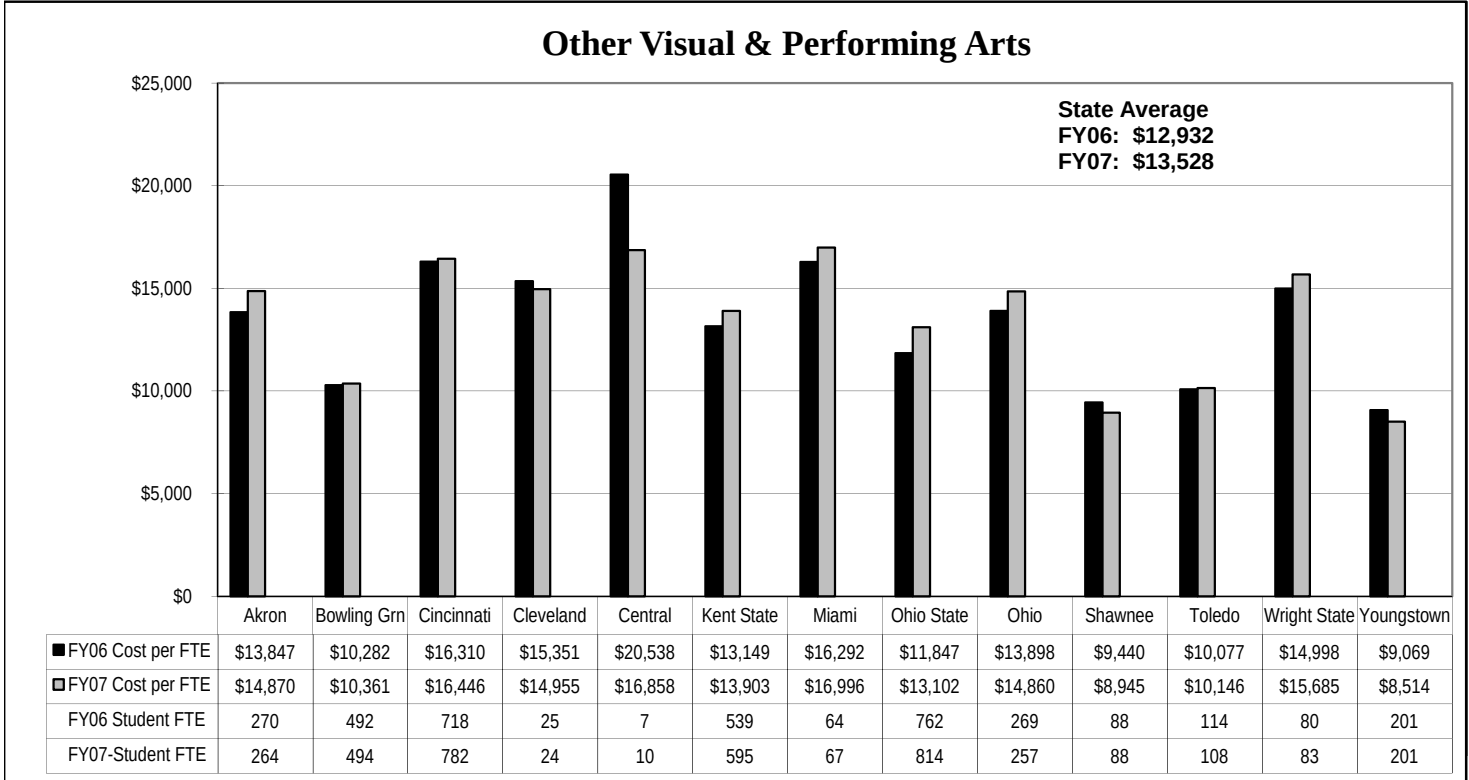
Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

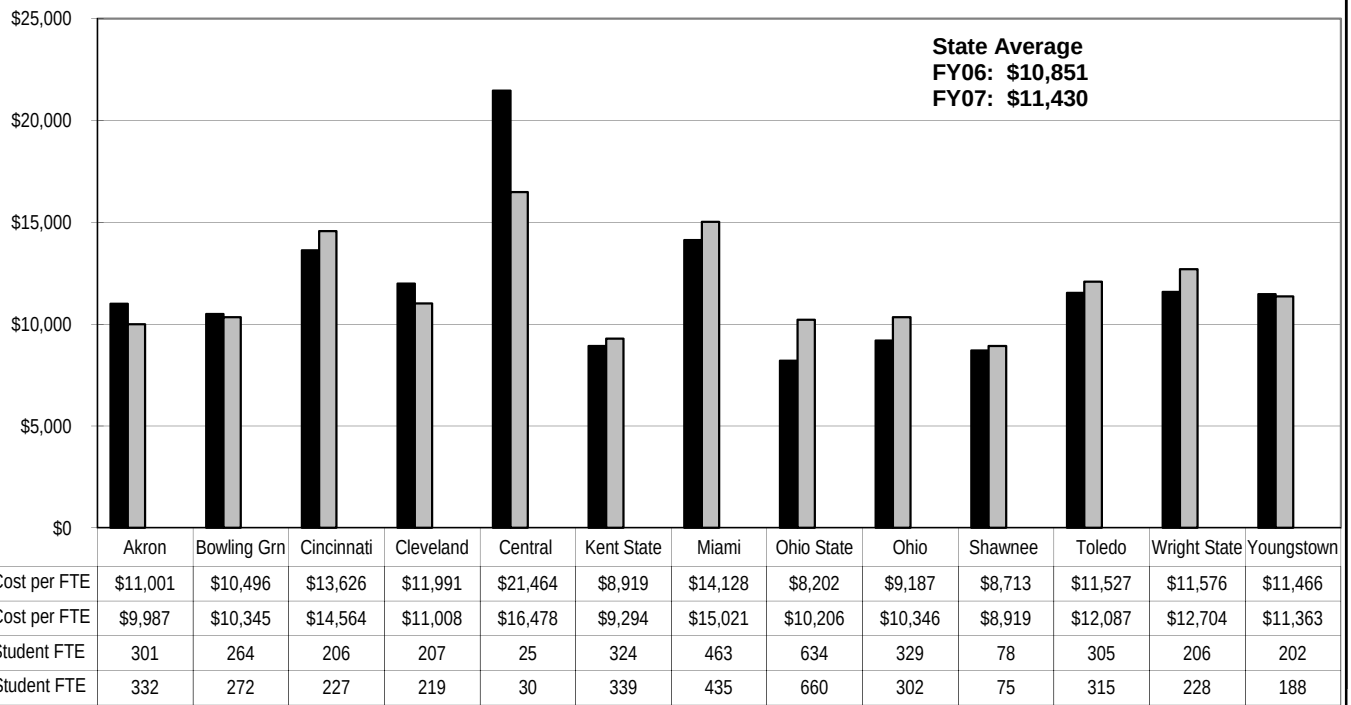


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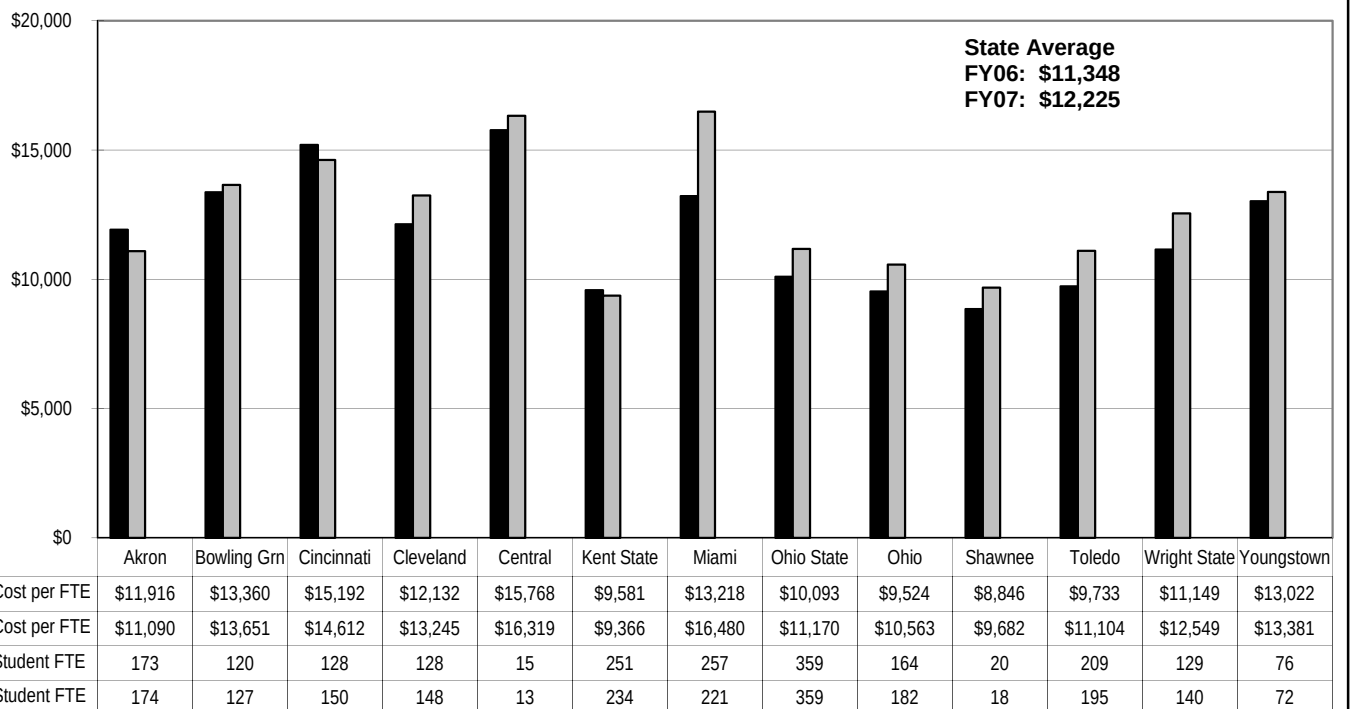
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Accountancy



Finance

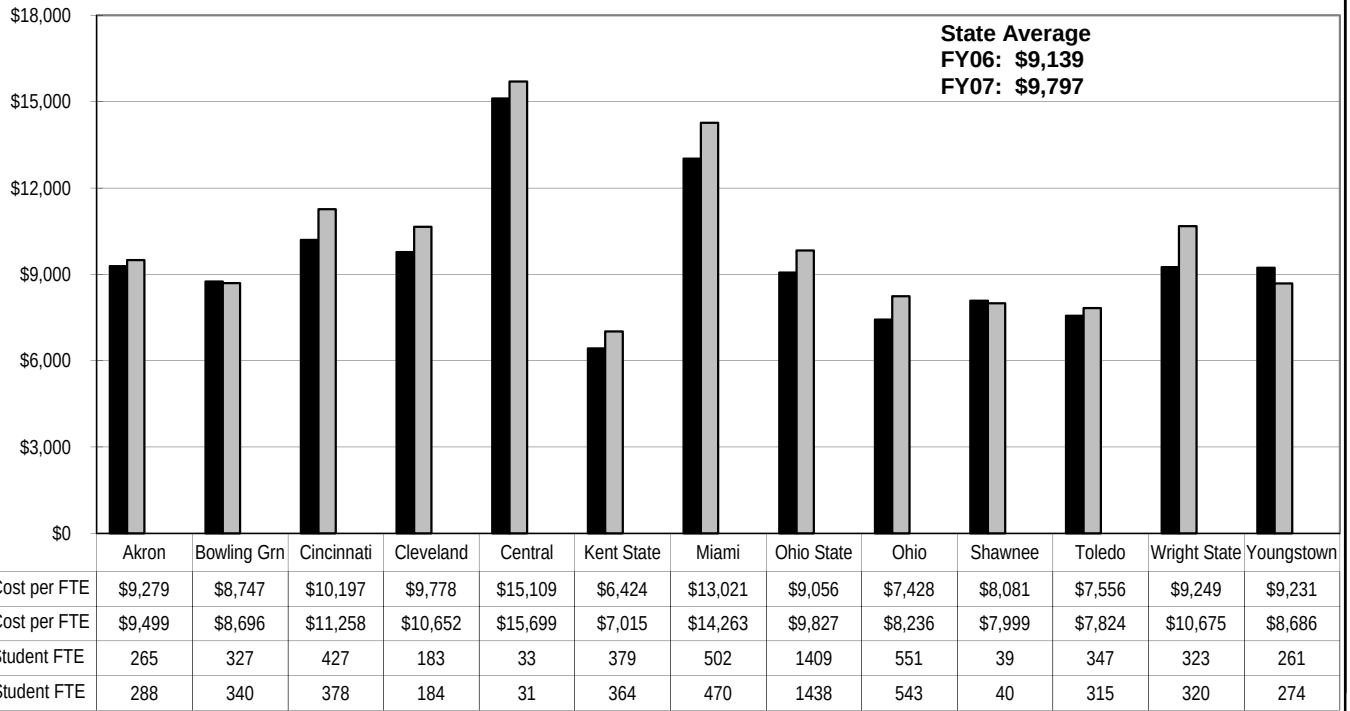


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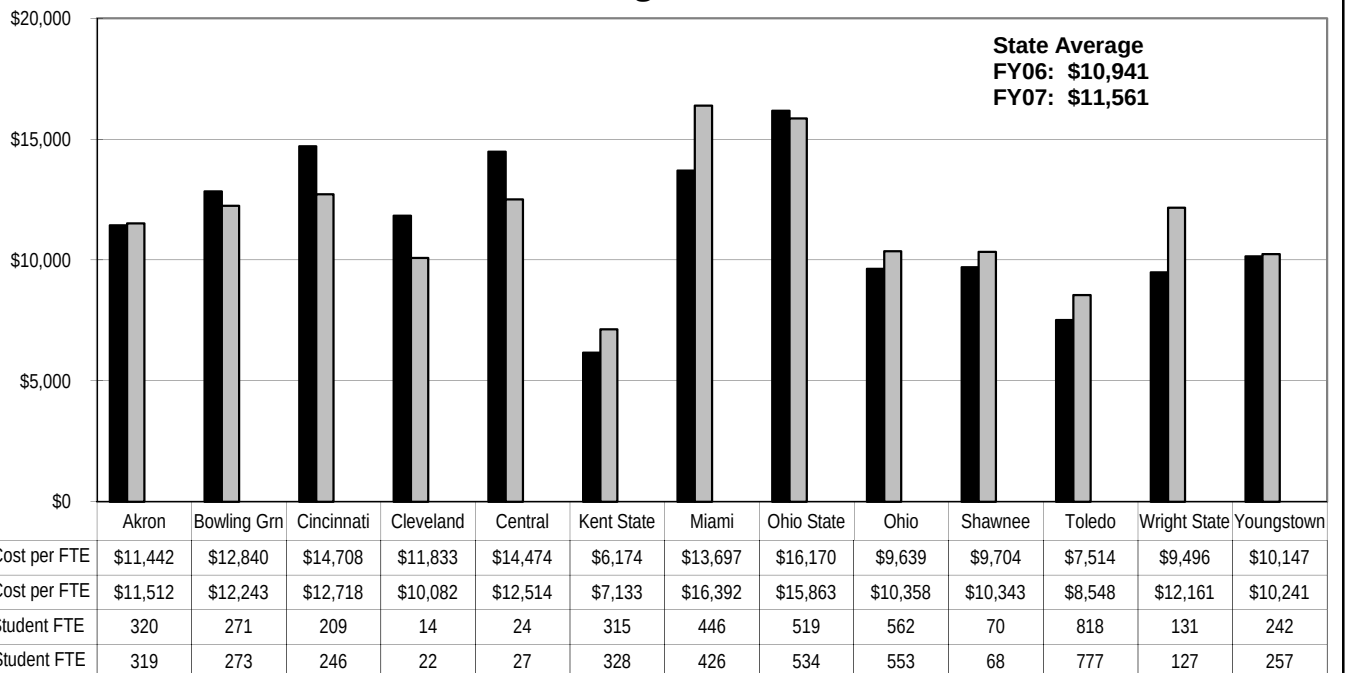
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Economics



Management

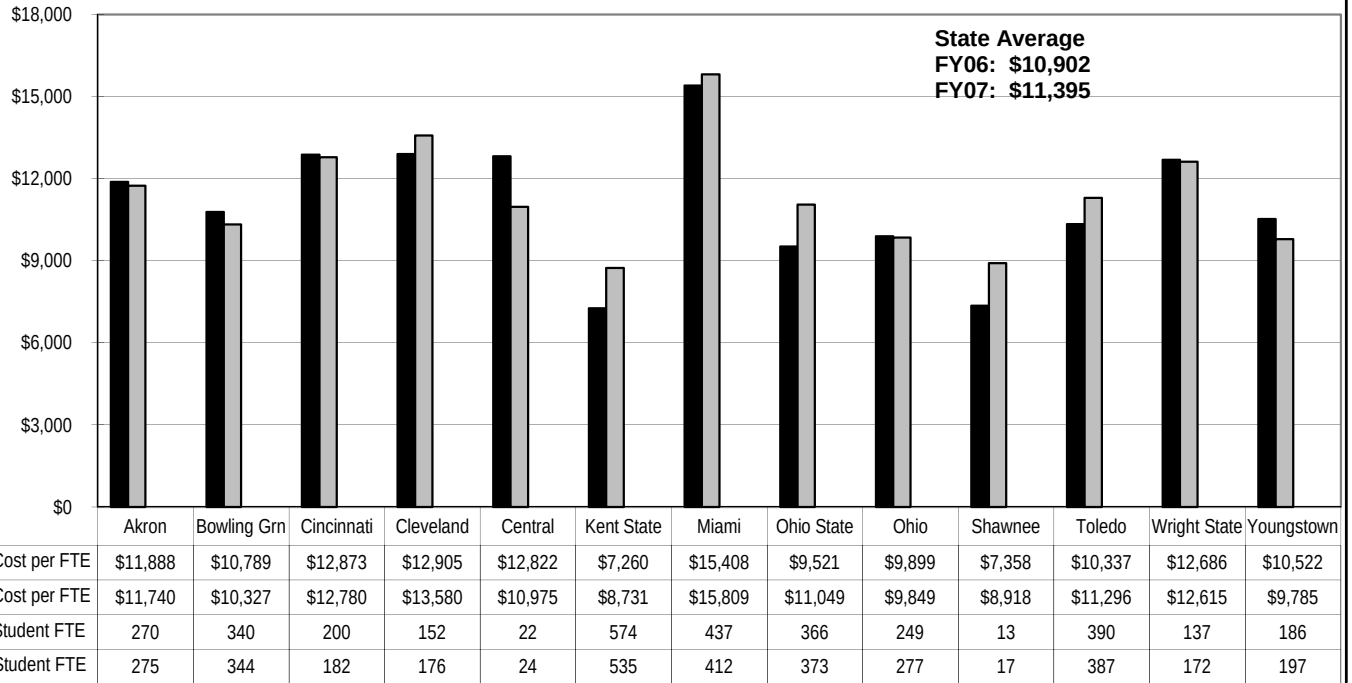


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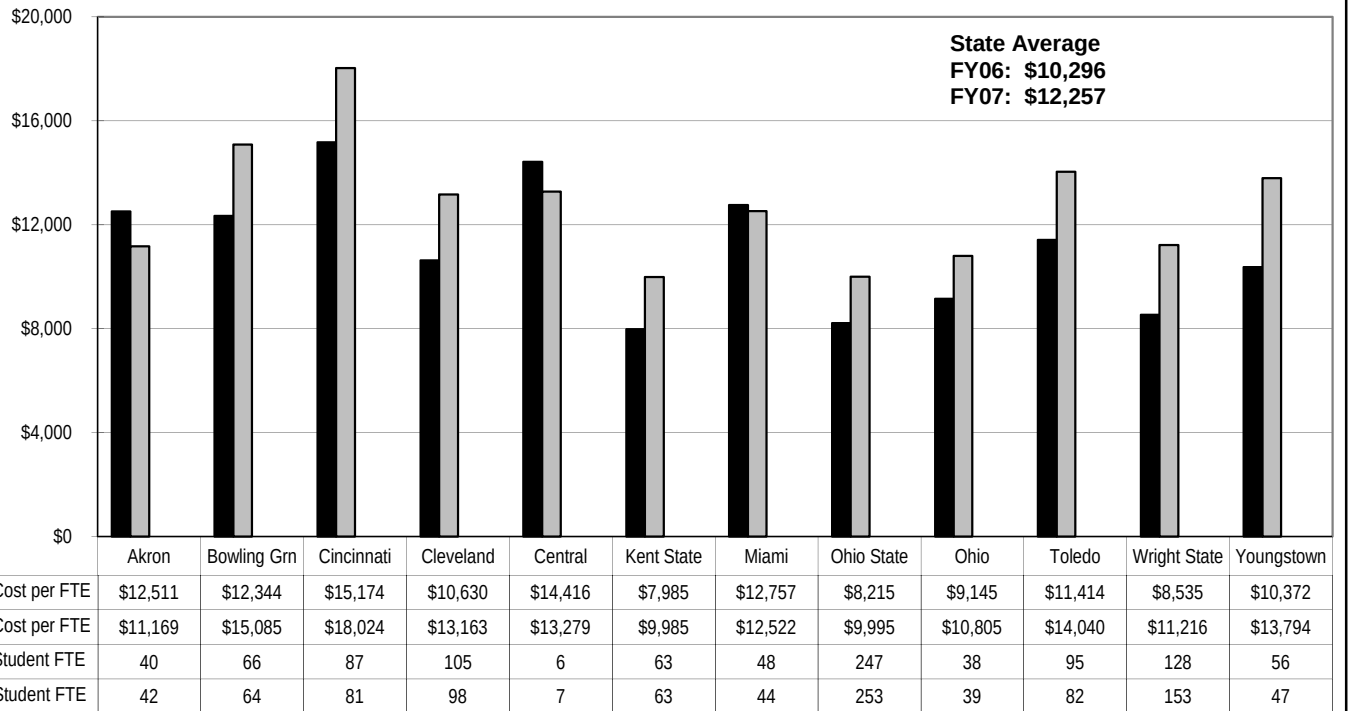
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Marketing



Human Resources

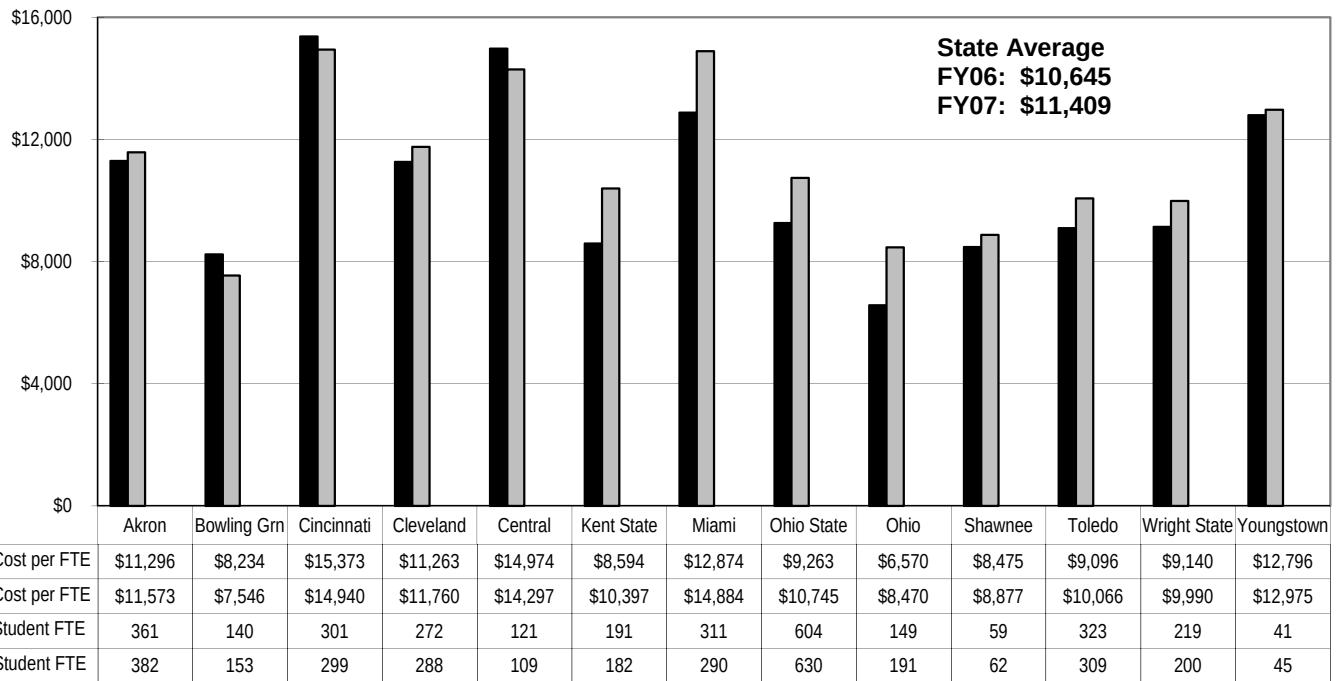


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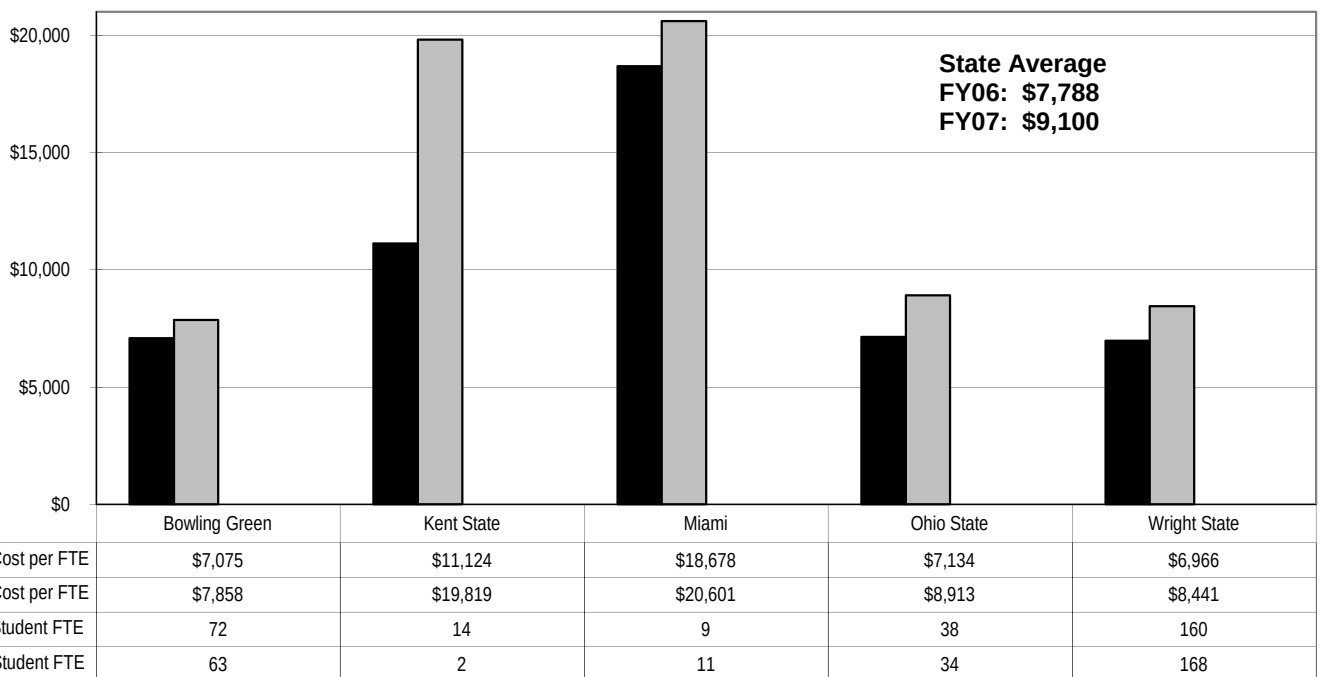
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Other Business



Education Administration

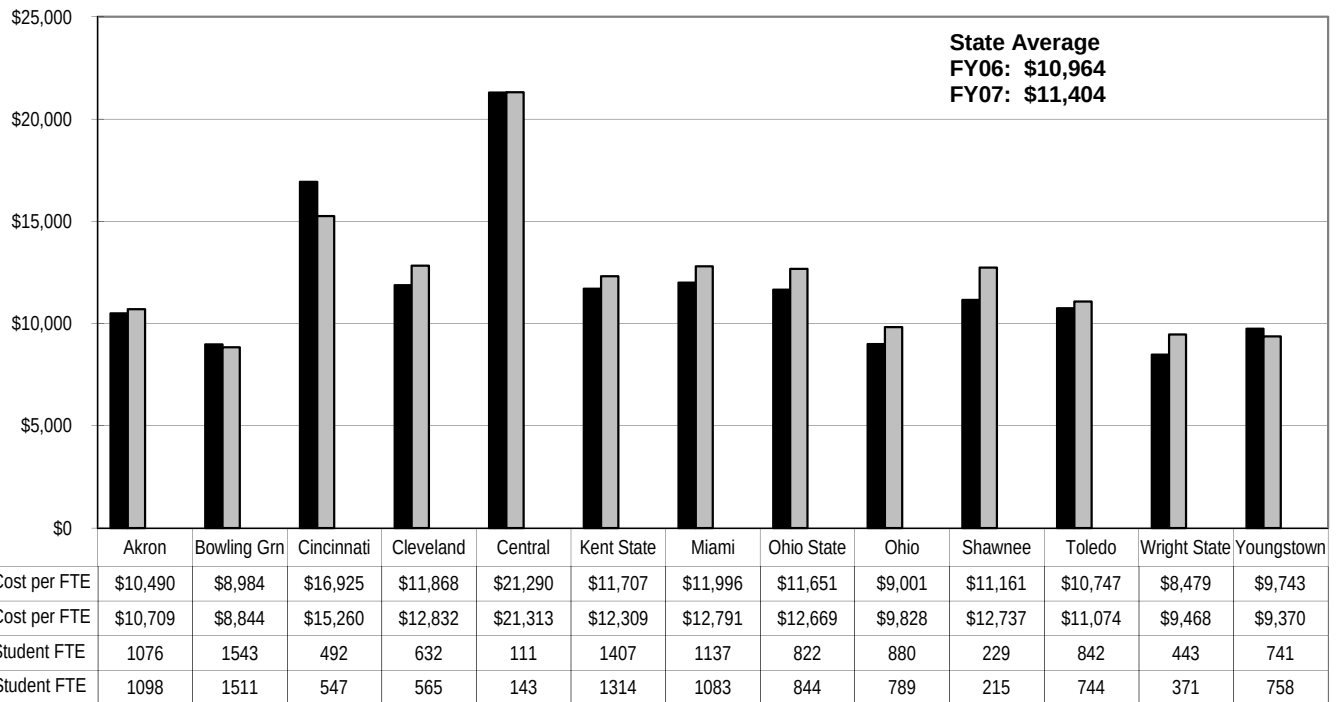


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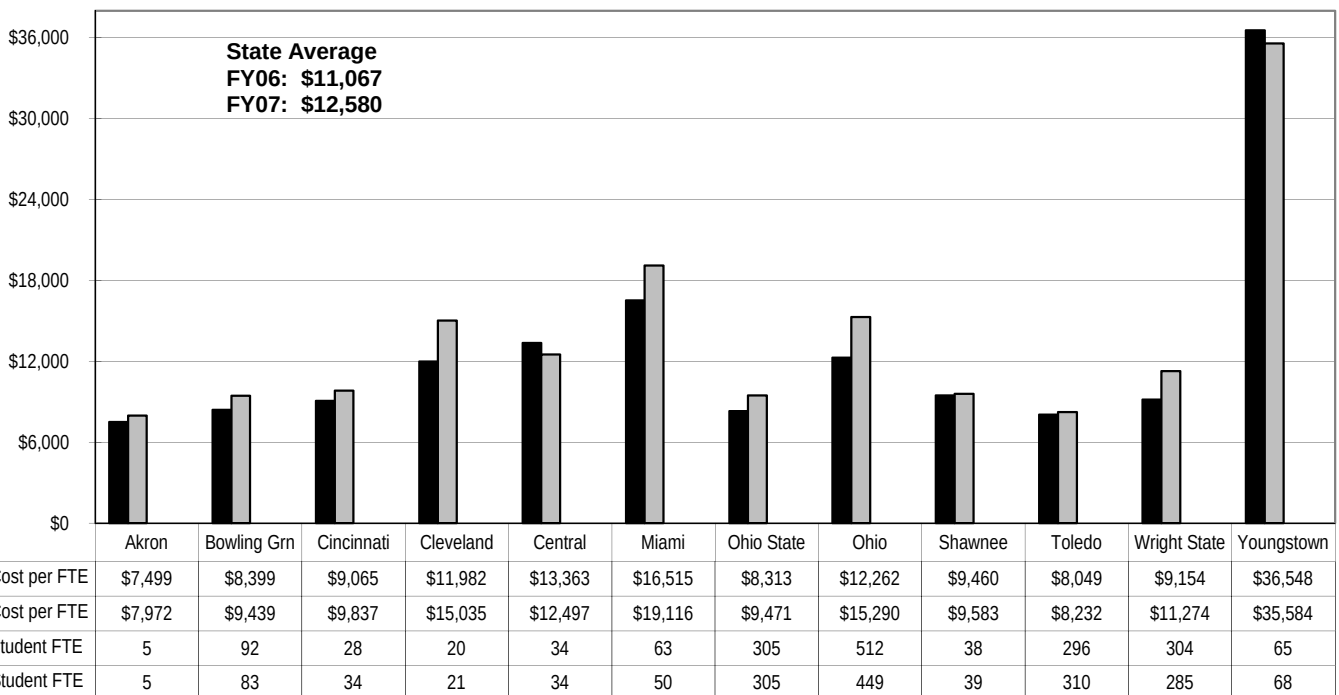
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Teaching



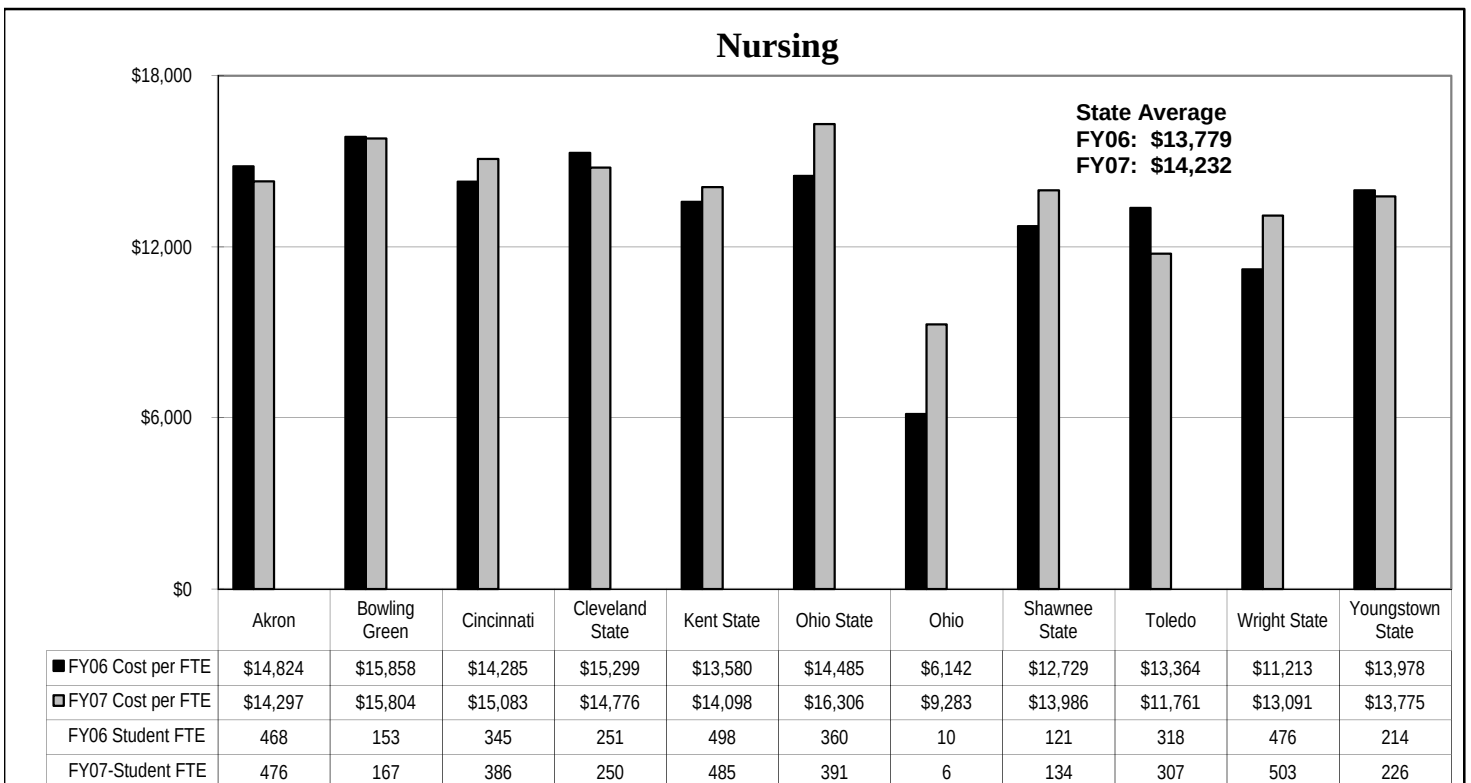
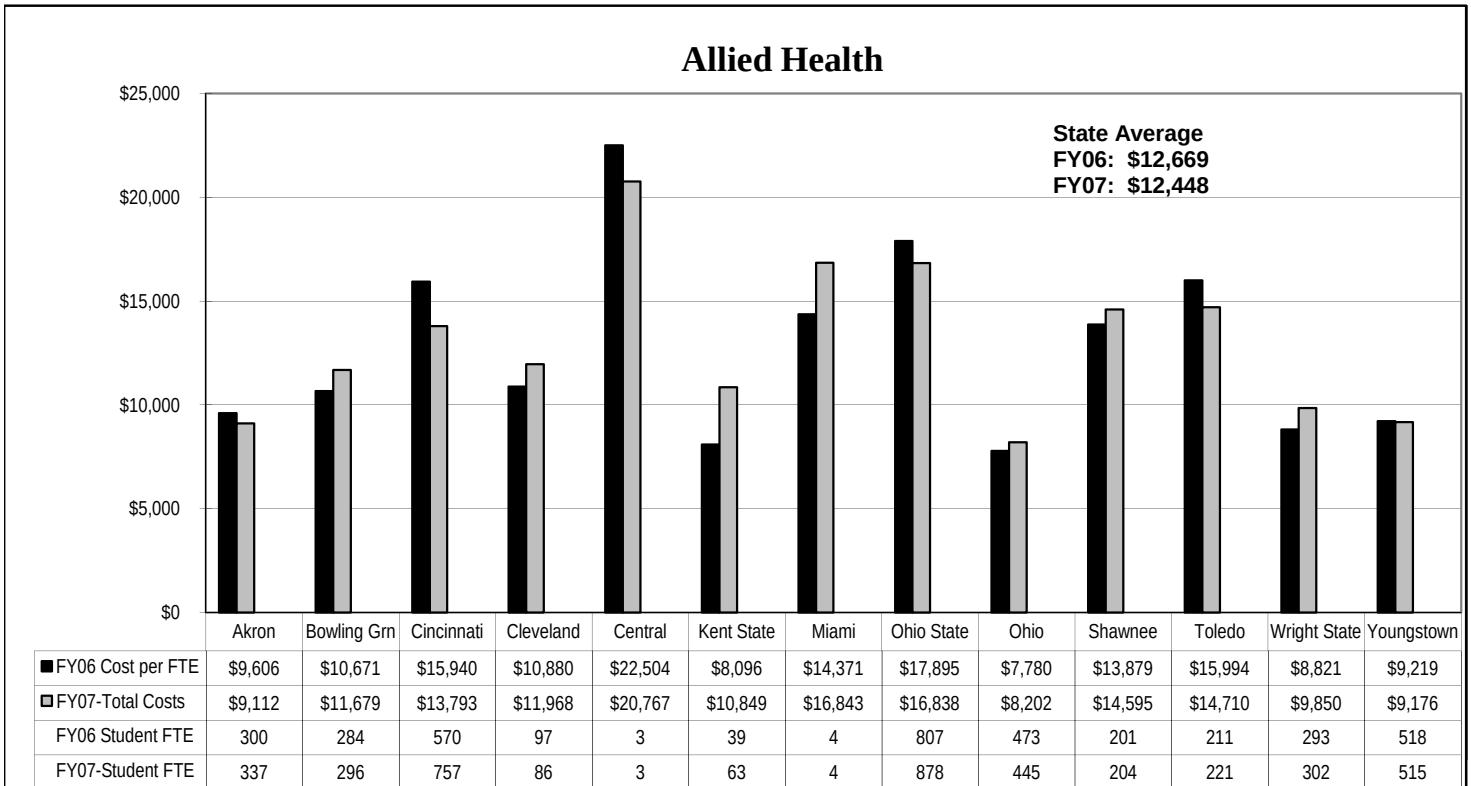
Health & Physical Education



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

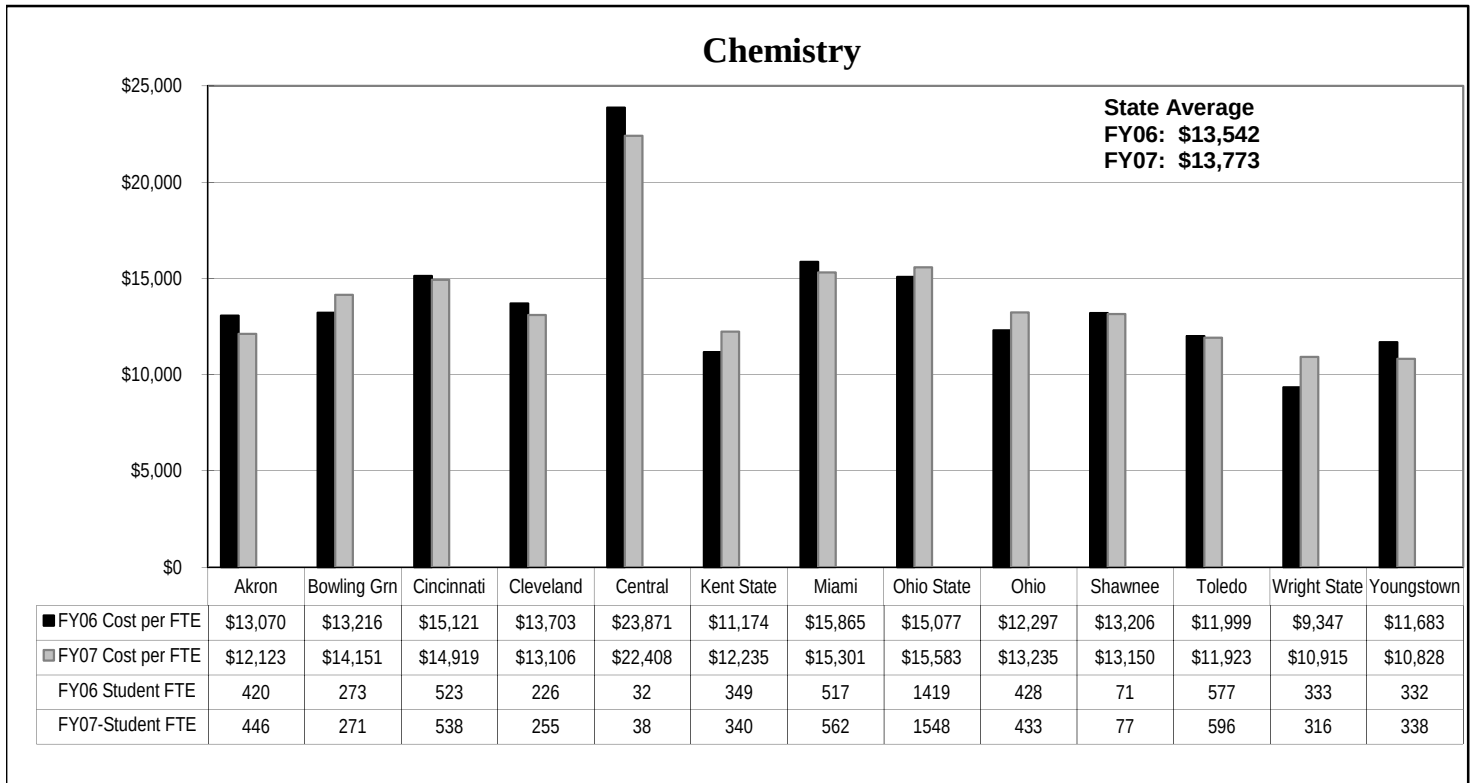
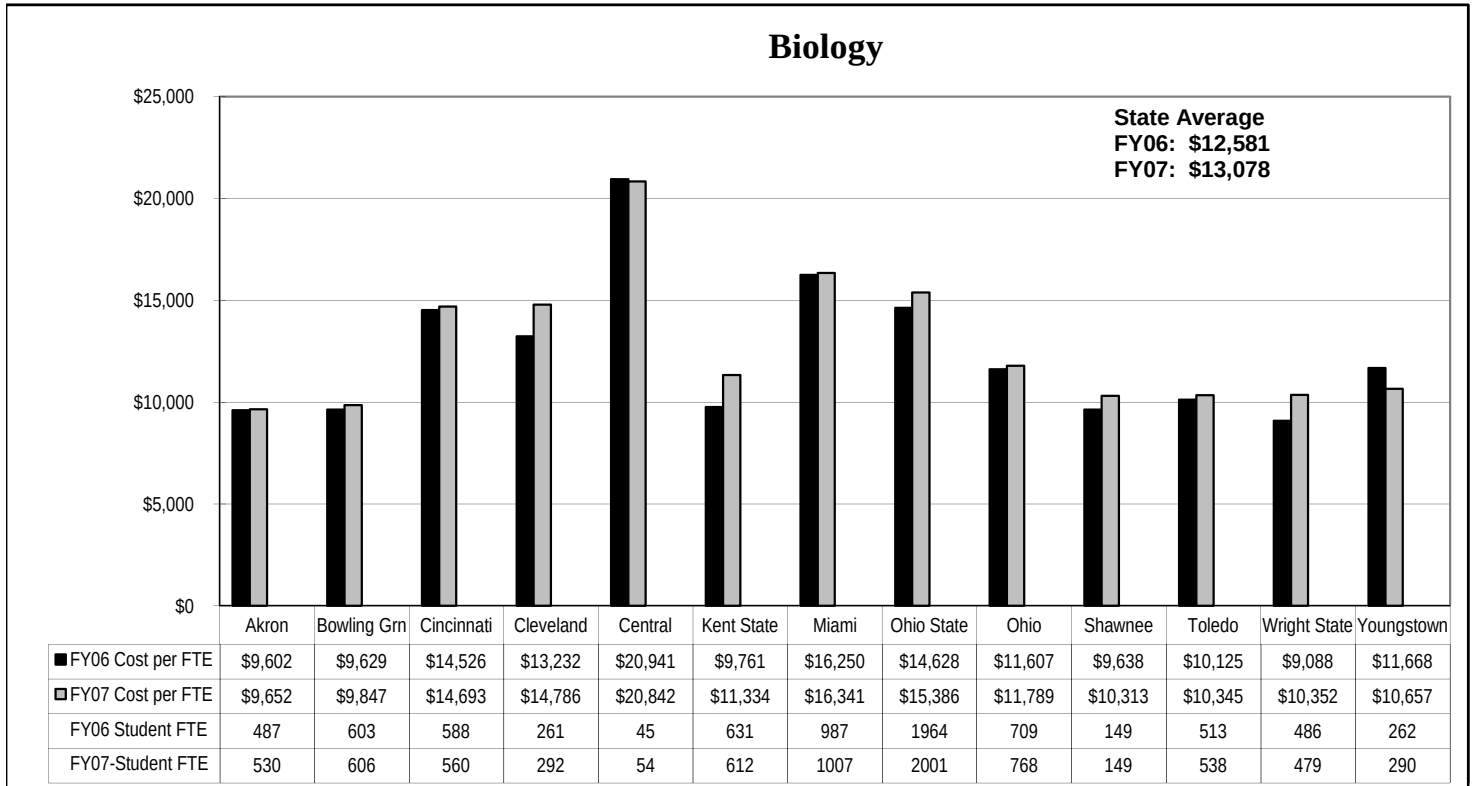
Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

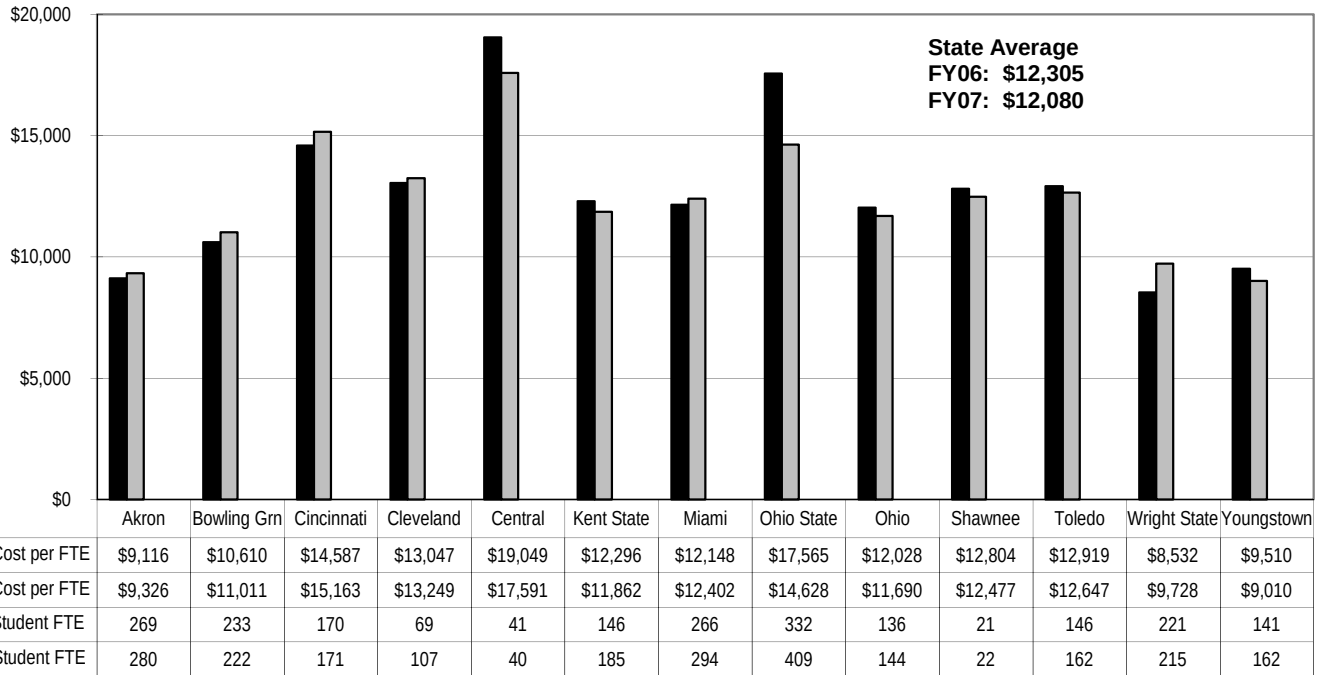


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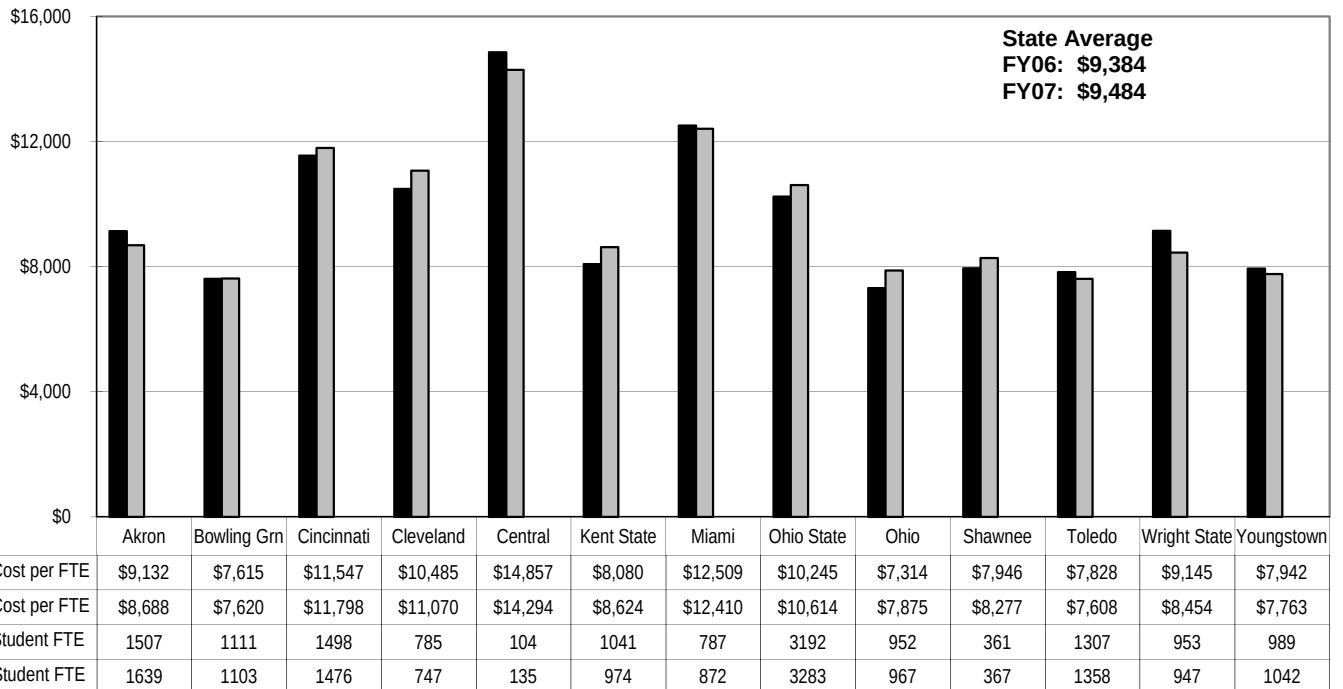
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Geology



Math

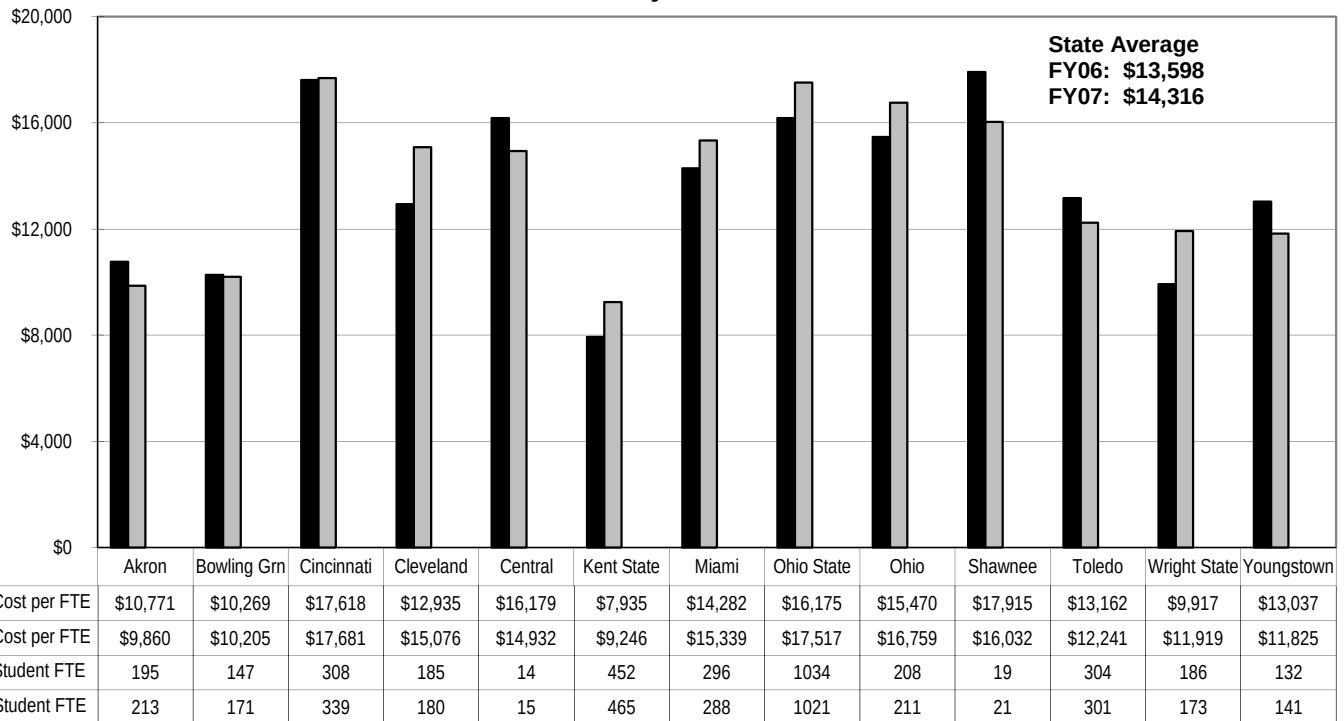


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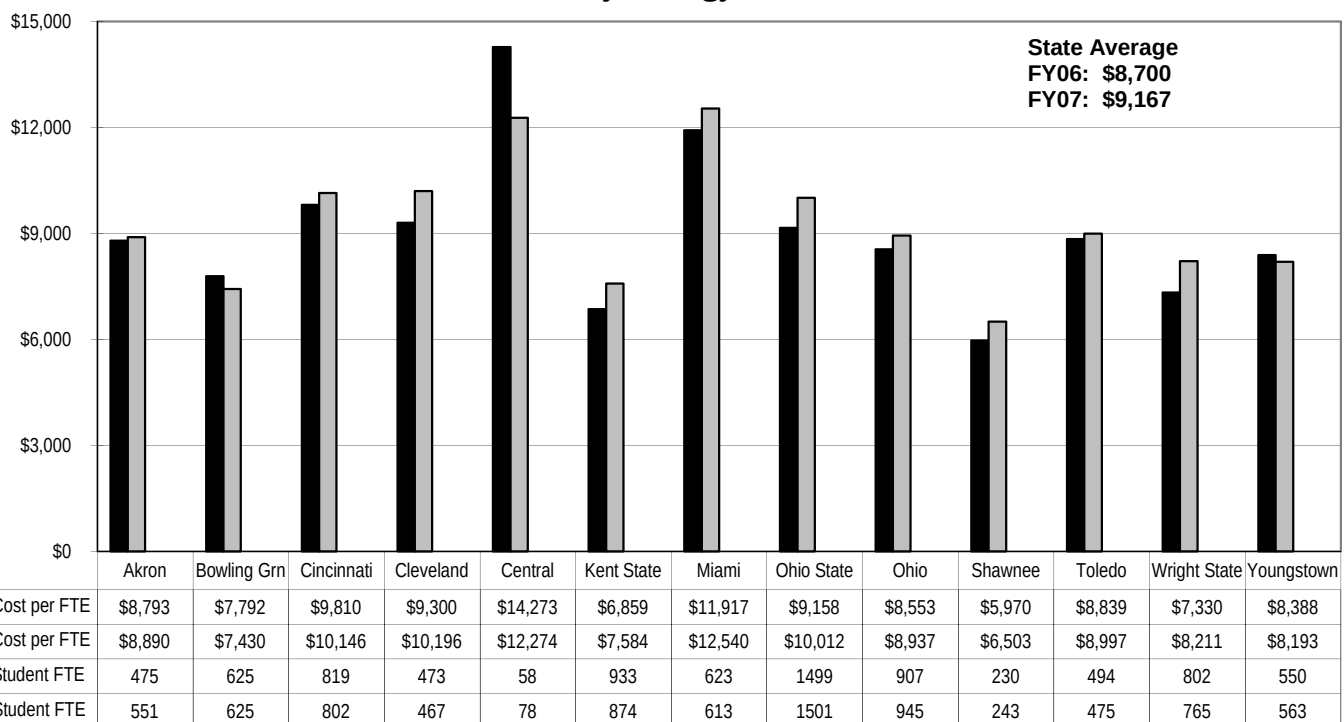
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY 2006 & FY2007 Data

Physics



Psychology

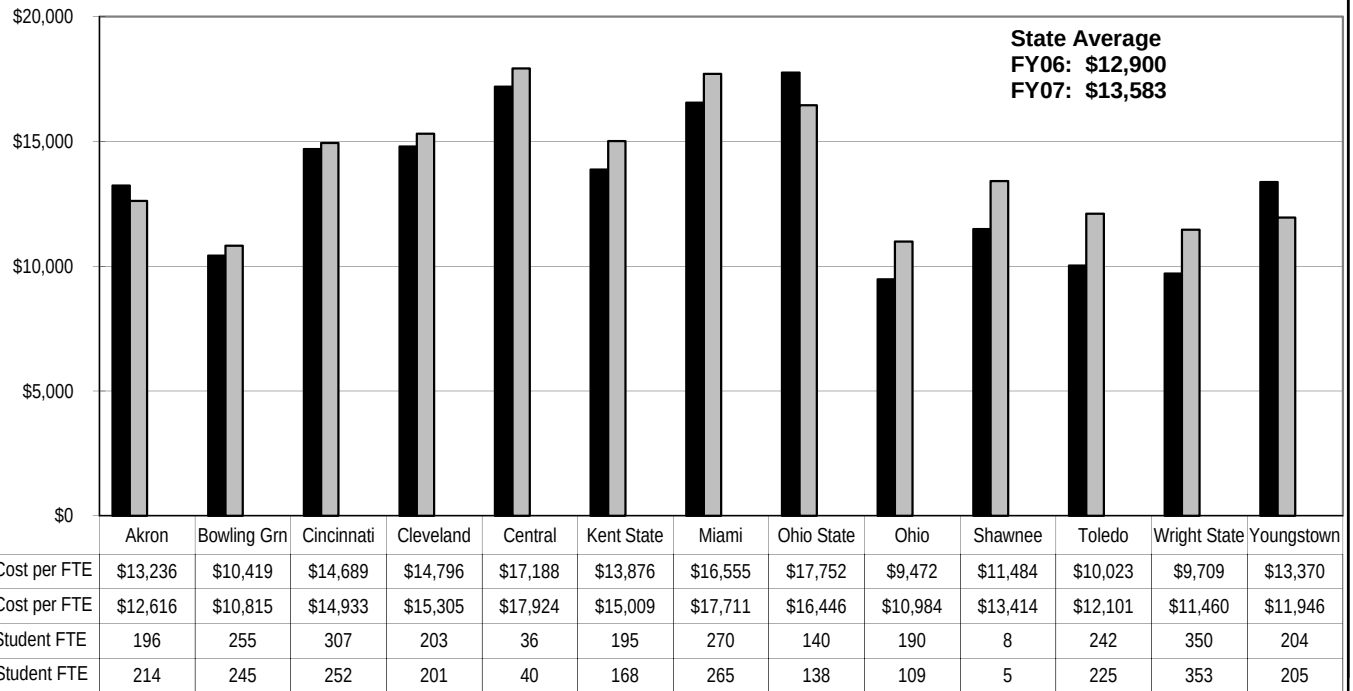


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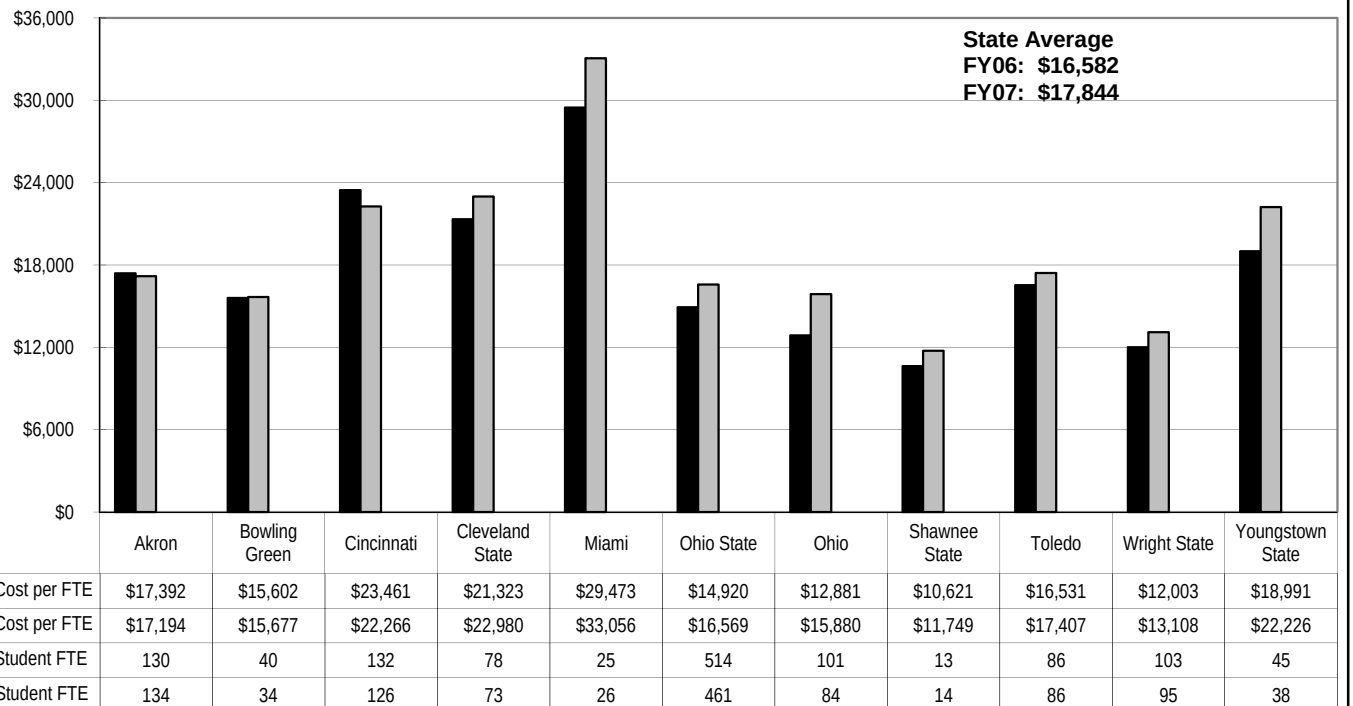
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Computer Science



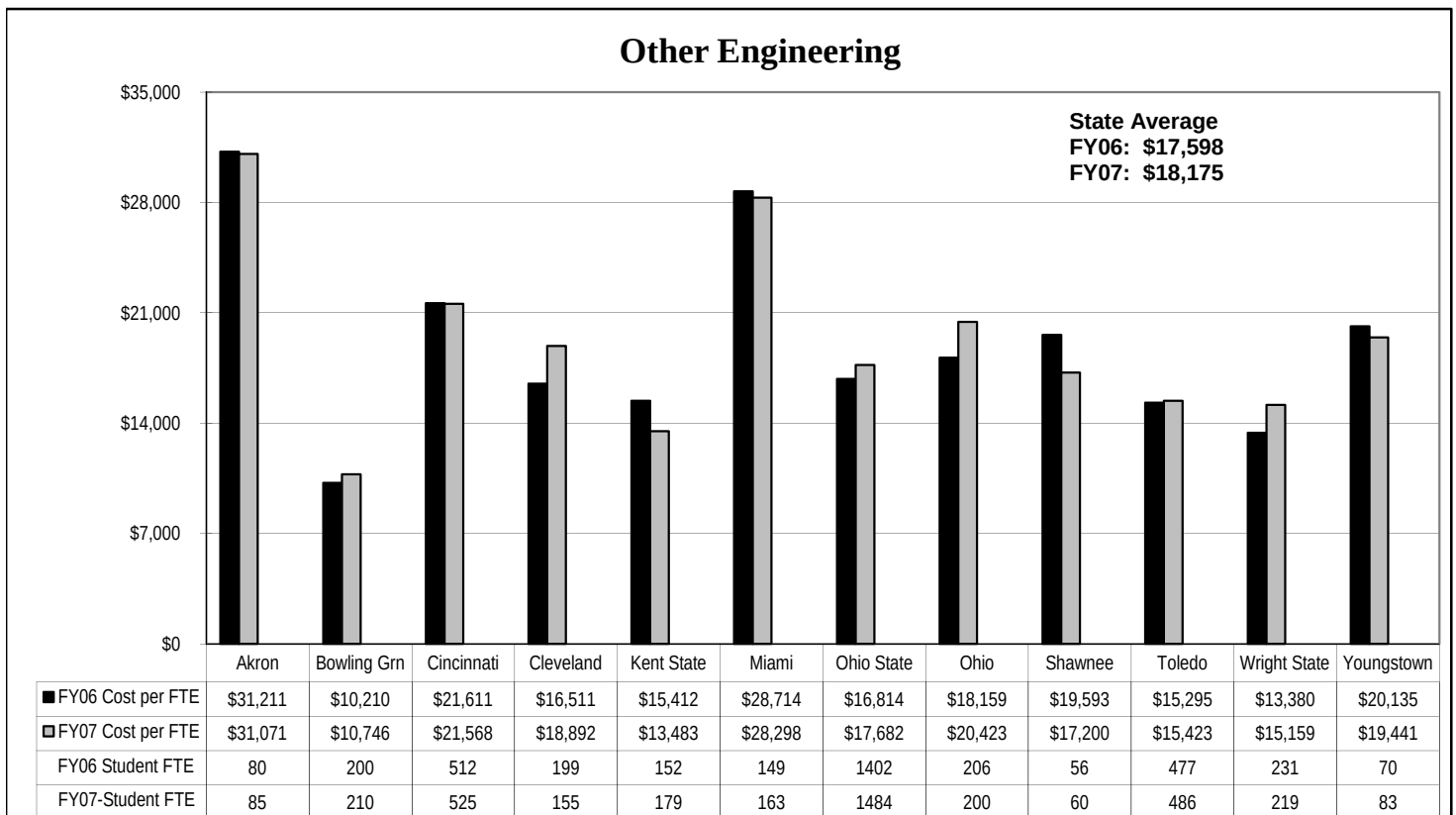
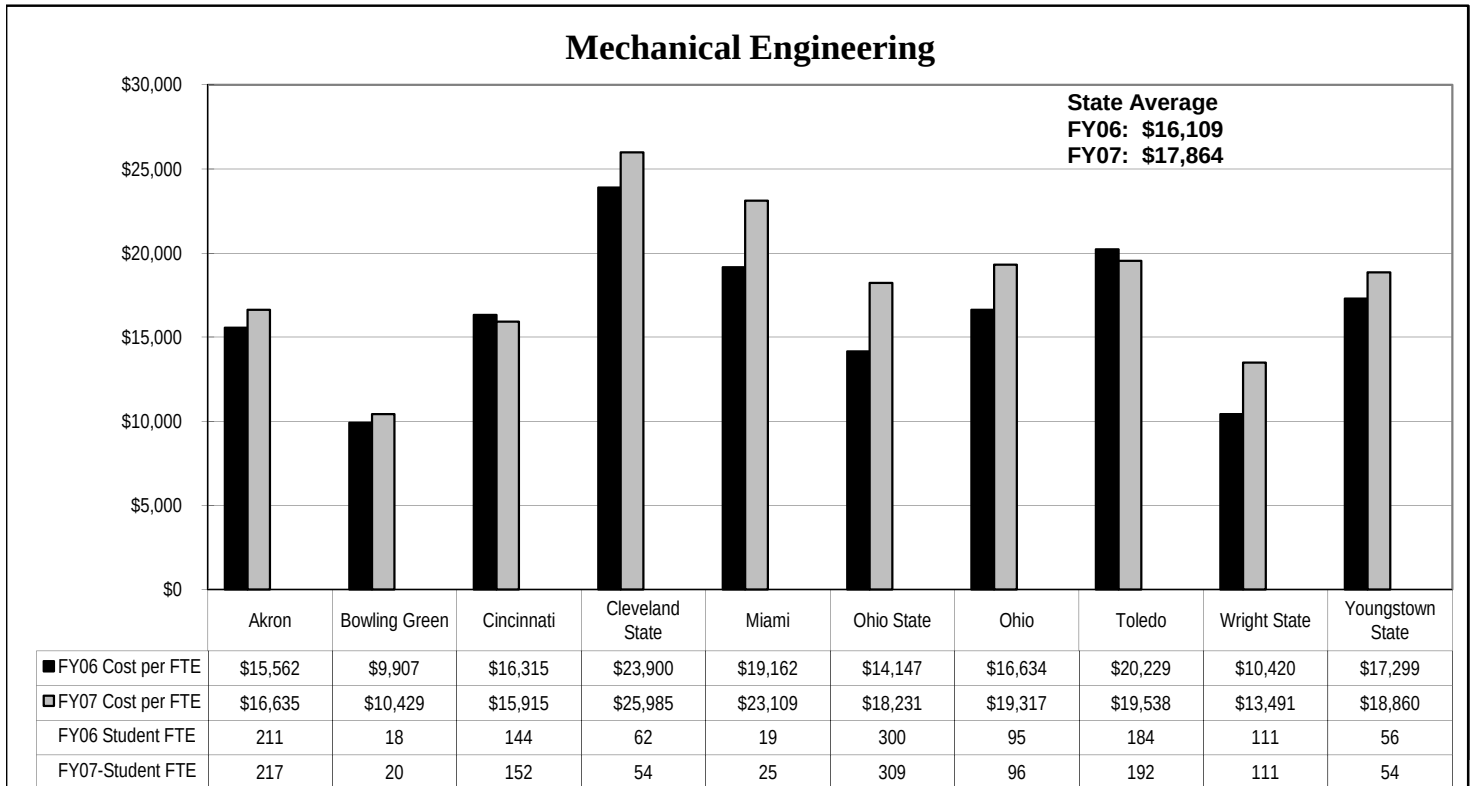
Electrical Engineering



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



Caution should be used in comparing
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Statewide Comparisons

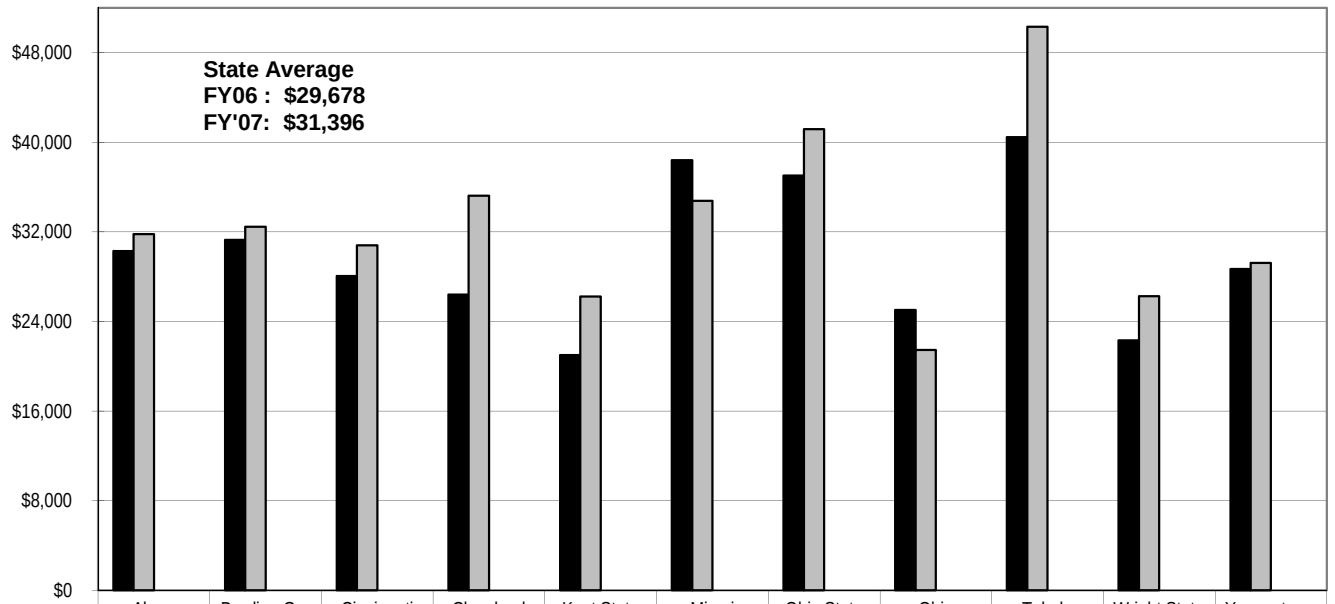
Cost per FTE by Subject Field

Masters Level

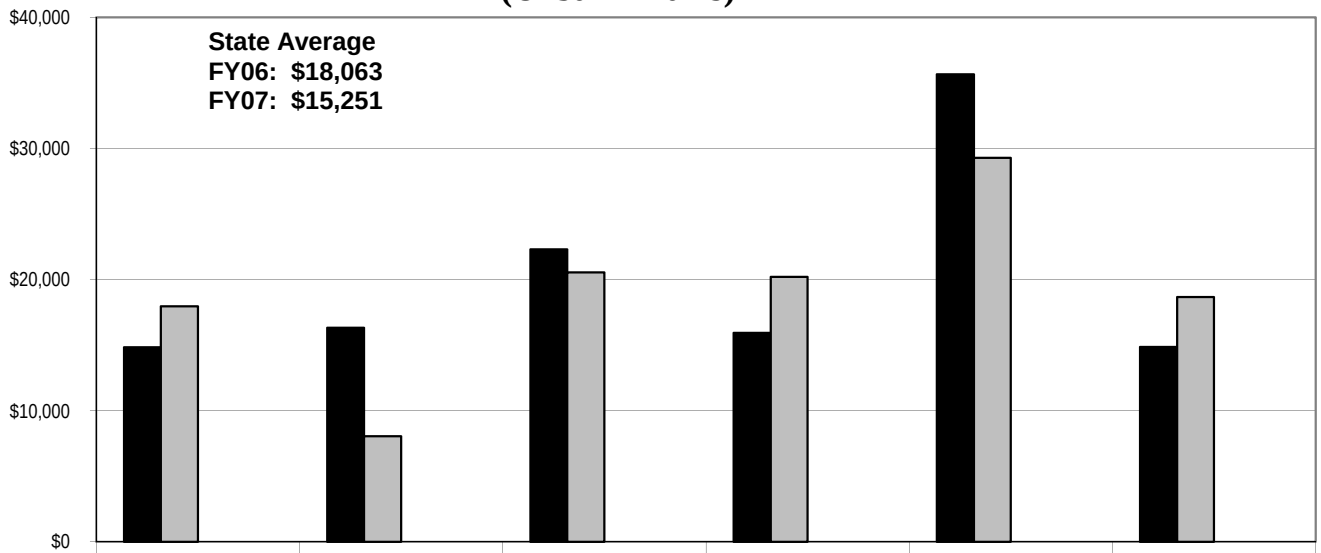
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

History



Public Administration & Services (Urban Affairs)

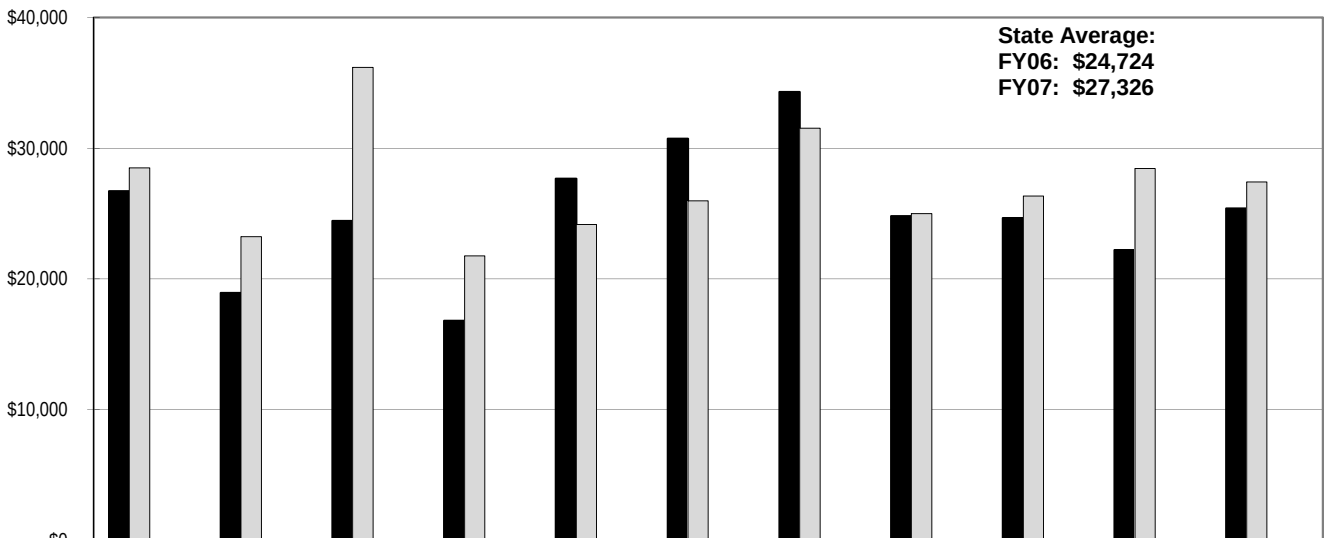


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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

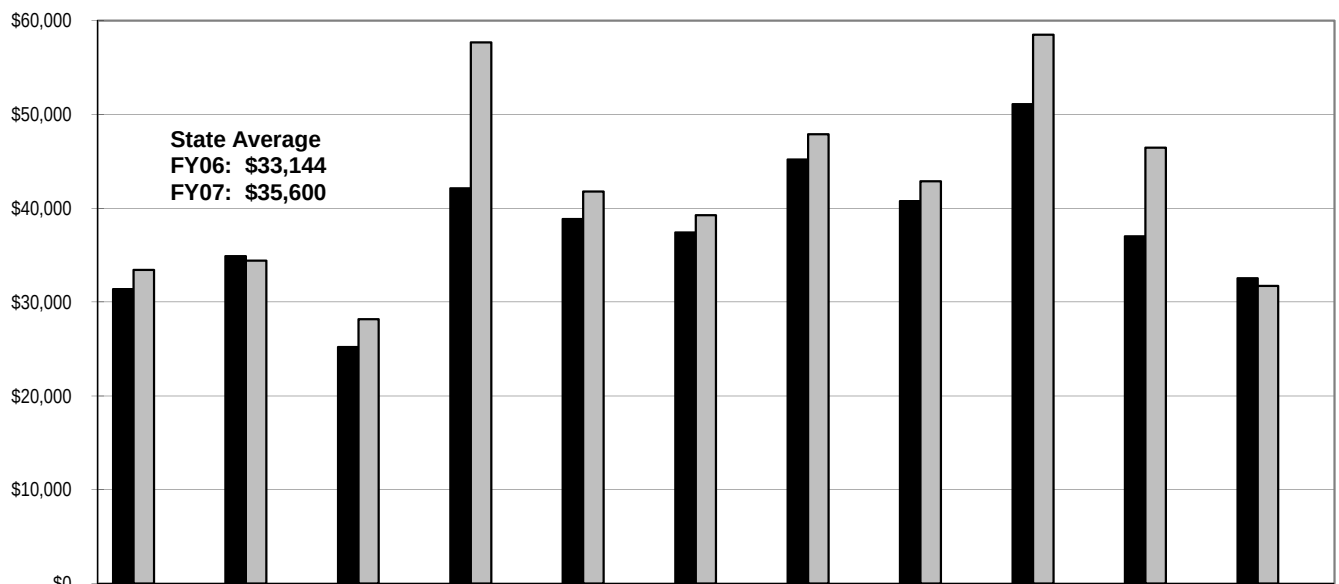
Masters Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

English



	Akron	Bowling Grn	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
FY06 Cost per FTE	\$26,727	\$18,927	\$24,439	\$16,803	\$27,672	\$30,737	\$34,306	\$24,808	\$24,665	\$22,226	\$25,392
FY07 Cost per FTE	\$28,511	\$23,246	\$36,192	\$21,775	\$24,160	\$25,970	\$31,535	\$25,010	\$26,358	\$28,464	\$27,427
FY06 Student FTE	34	57	34	44	23	25	52	20	21	46	31
FY07 Student FTE	38	48	32	46	21	20	57	23	25	41	25

Music

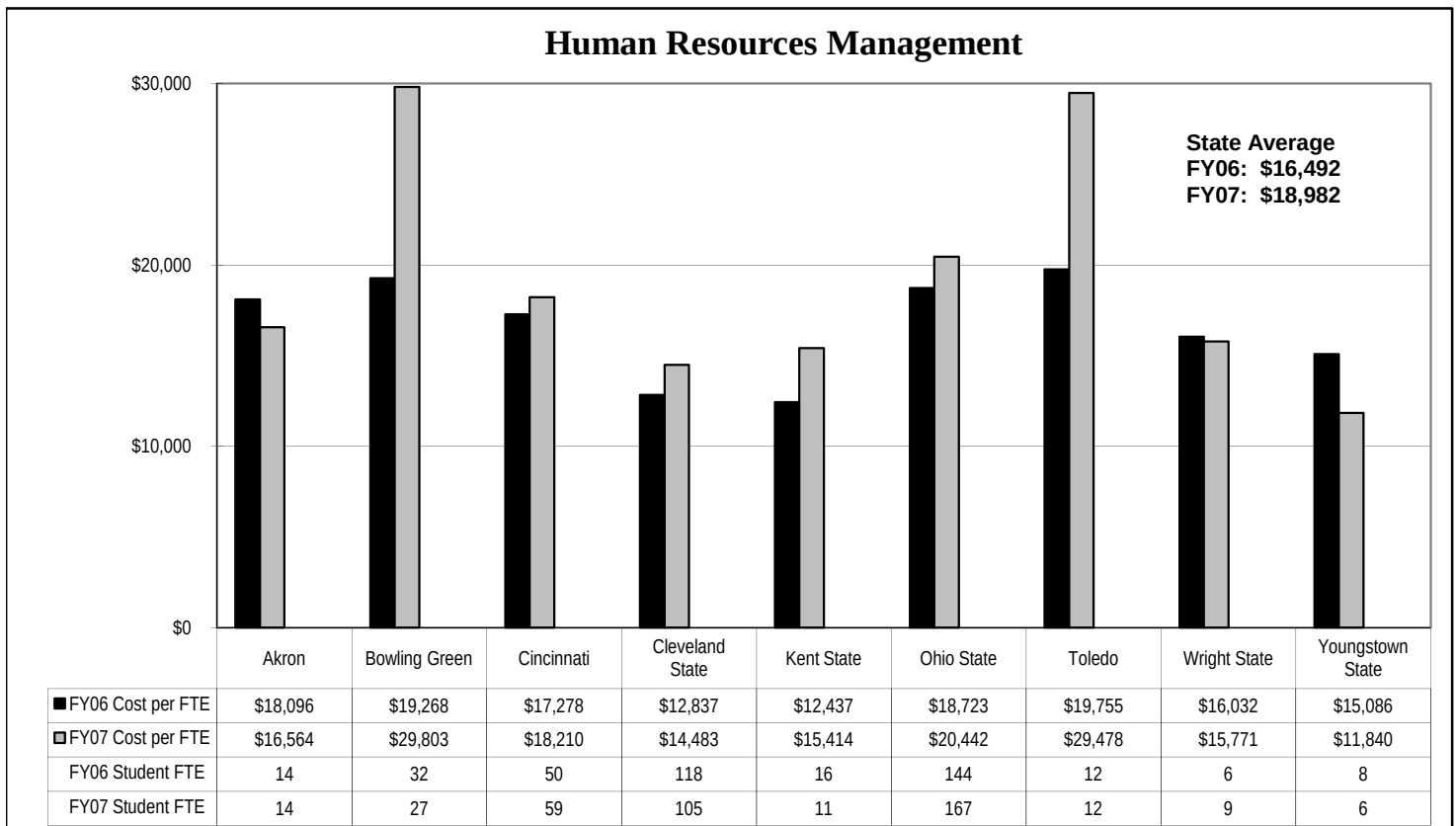
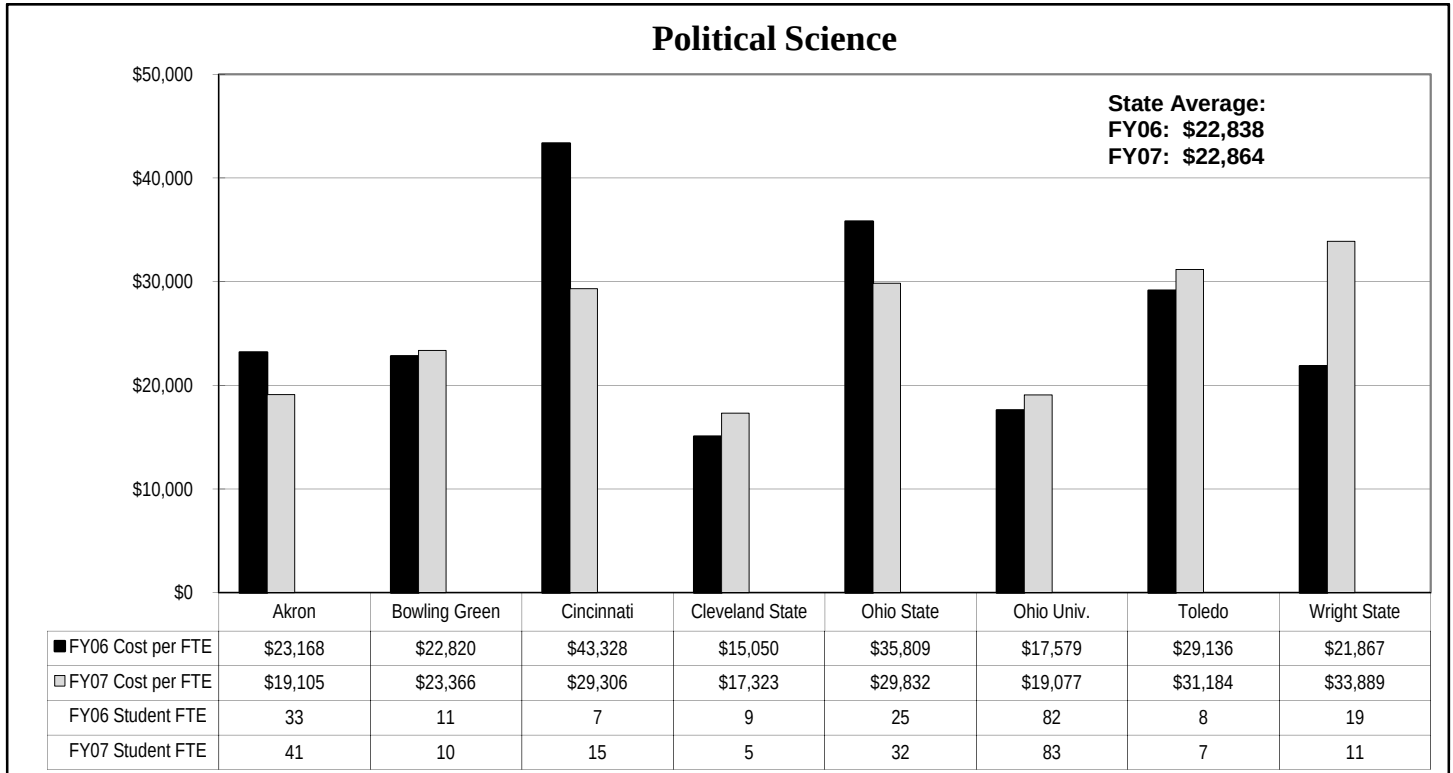


	Akron	Bowling Grn	Cincinnati	Cleveland	Kent State	Miami	Ohio State	Ohio	Toledo	Wright State	Youngstown
FY06 Cost per FTE	\$31,390	\$34,892	\$25,213	\$42,111	\$38,851	\$37,411	\$45,196	\$40,769	\$51,083	\$36,998	\$32,544
FY07 Cost per FTE	\$33,424	\$34,417	\$28,179	\$57,664	\$41,771	\$39,248	\$47,894	\$42,879	\$58,511	\$46,474	\$31,738
FY06 Student FTE	69	73	214	31	36	34	43	45	10	9	15
FY07 Student FTE	67	64	207	19	32	32	35	50	7	11	16

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

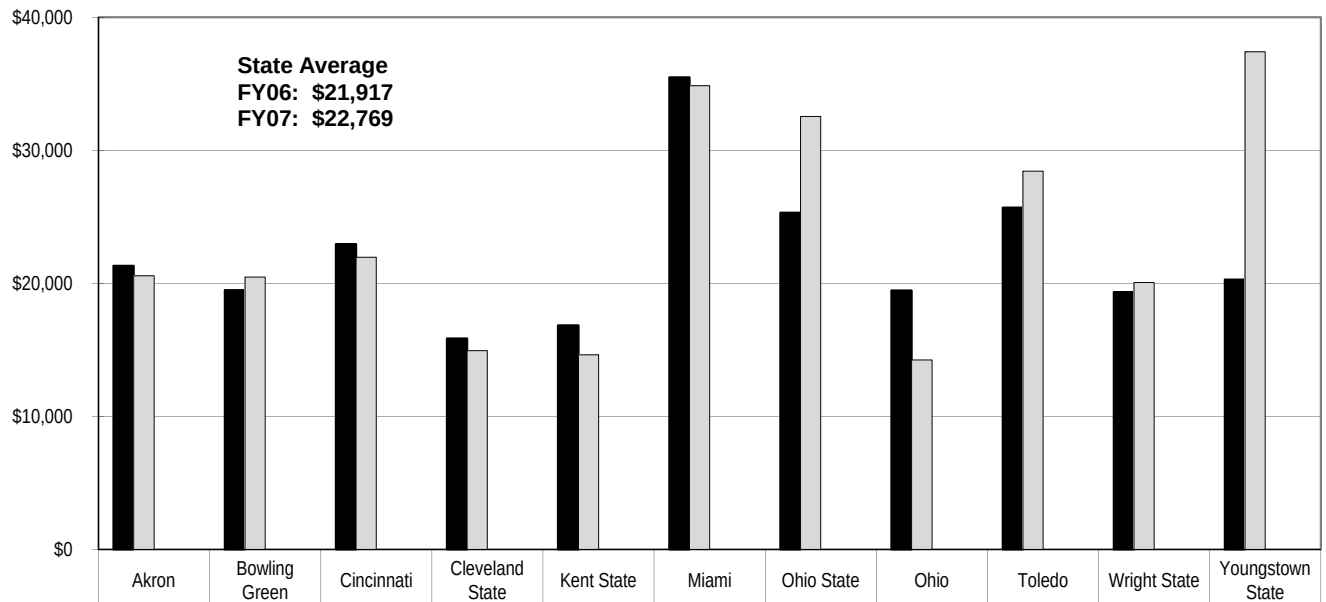


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Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

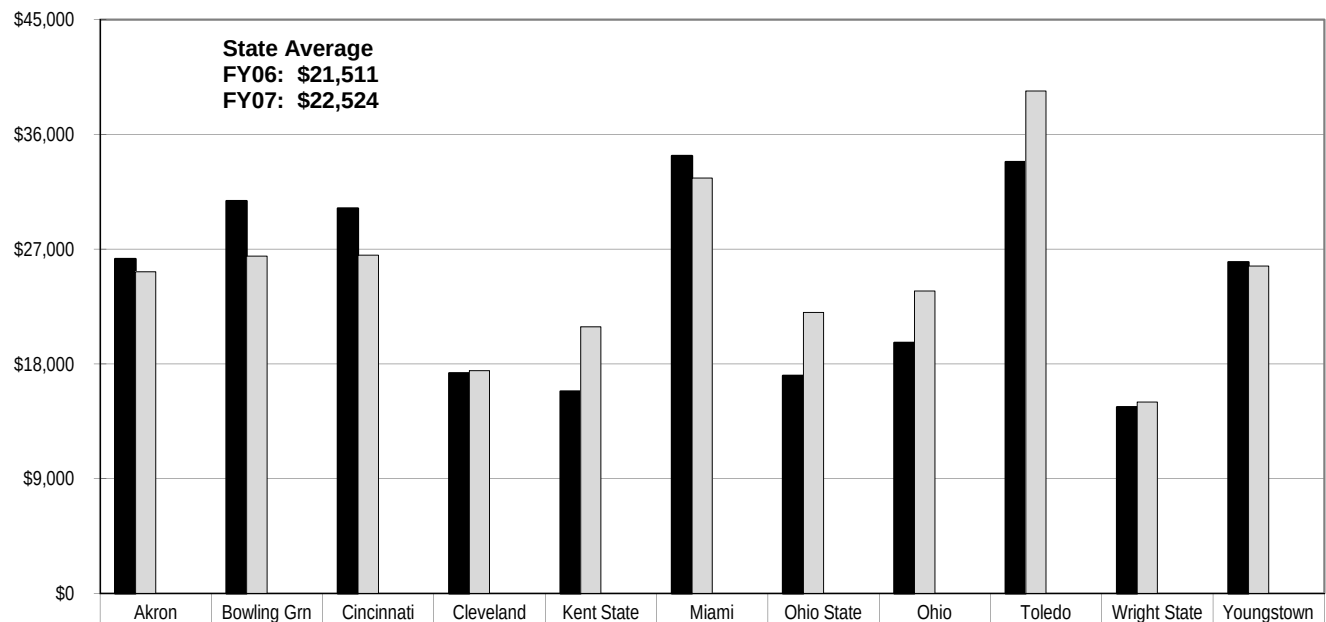
Masters Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Accountancy



FY06 Cost per FTE	\$21,311	\$19,482	\$22,956	\$15,856	\$16,848	\$35,489	\$25,300	\$19,452	\$25,692	\$19,334	\$20,287
FY07 Cost per FTE	\$20,568	\$20,461	\$21,963	\$14,927	\$14,630	\$34,863	\$32,537	\$14,241	\$28,442	\$20,051	\$37,394
FY06 Student FTE	37	53	42	79	25	23	120	20	37	34	6
FY07 Student FTE	35	65	48	92	31	21	99	23	40	31	5

Economics



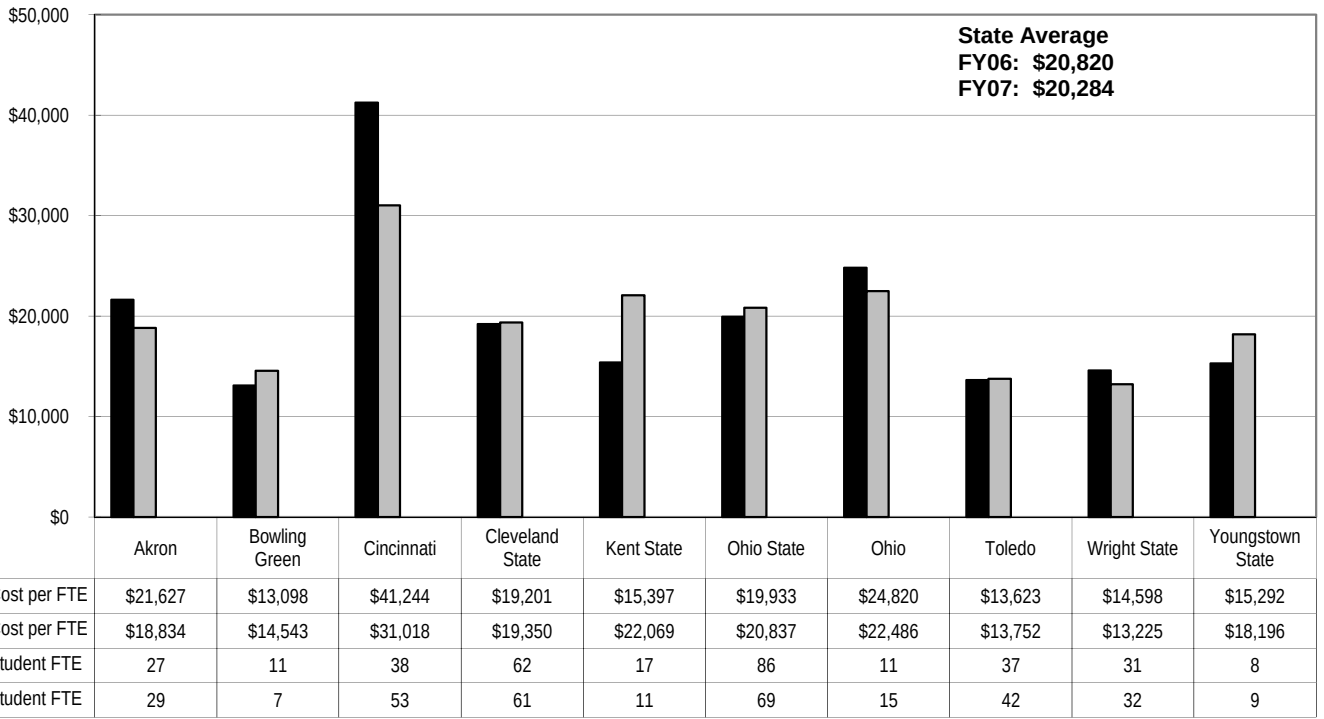
FY06 Cost per FTE	\$26,223	\$30,761	\$30,188	\$17,255	\$15,834	\$34,320	\$17,078	\$19,653	\$33,827	\$14,610	\$25,987
FY07 Cost per FTE	\$25,211	\$26,445	\$26,521	\$17,456	\$20,901	\$32,566	\$22,027	\$23,710	\$39,409	\$15,000	\$25,673
FY06 Student FTE	17	18	31	19	13	13	44	56	9	53	7
FY07 Student FTE	14	19	33	30	15	19	42	54	7	58	9

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

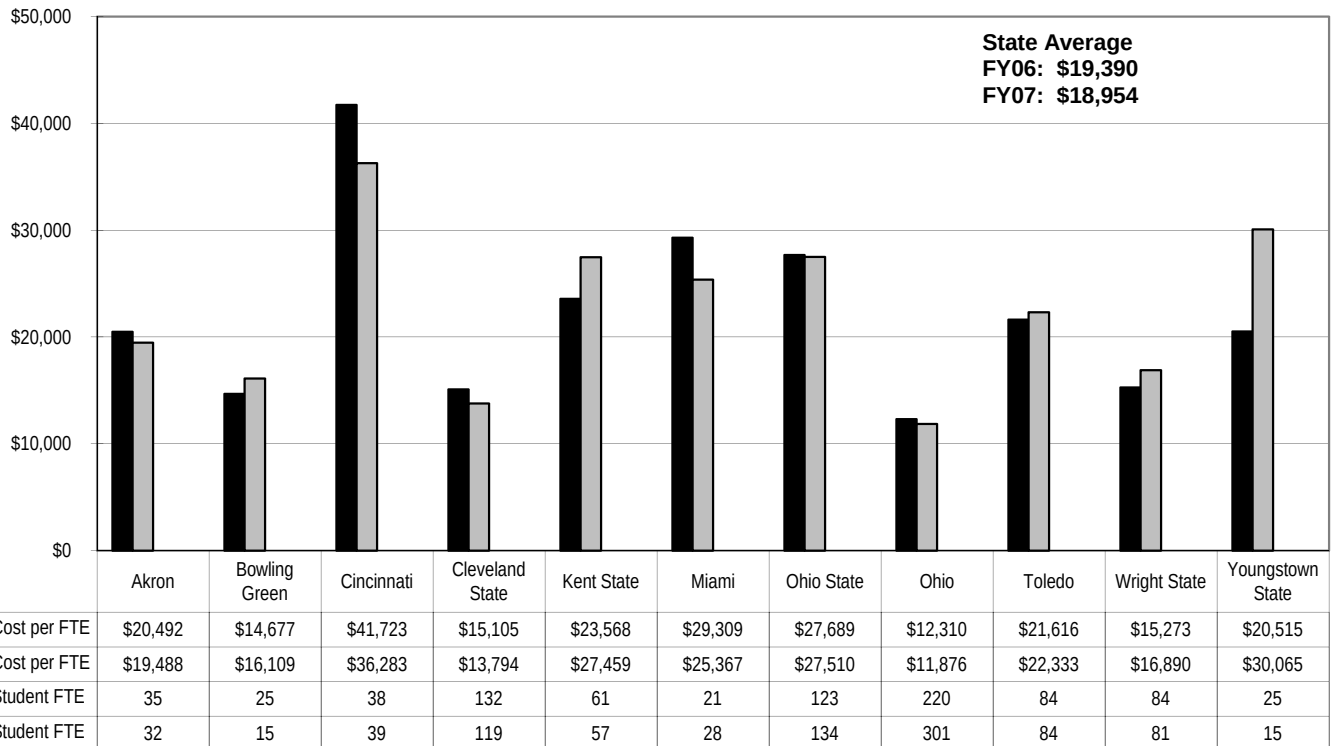
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Marketing



Management

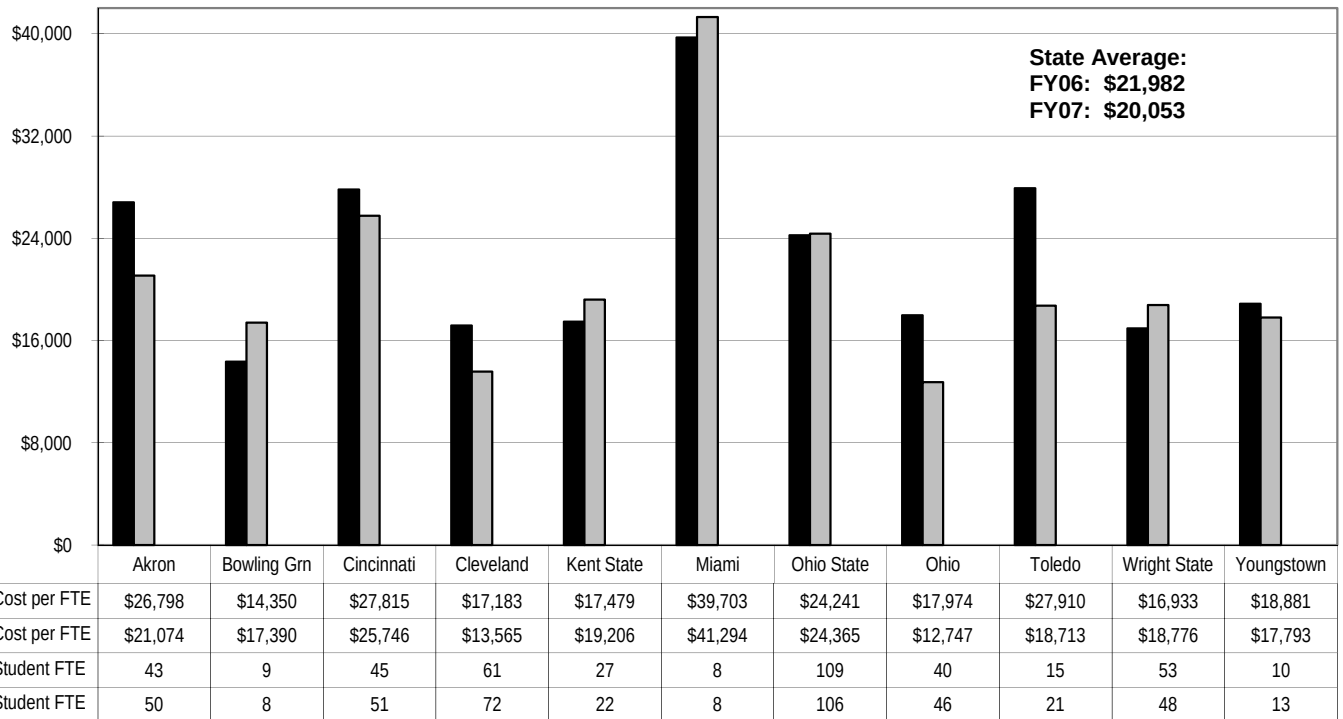


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

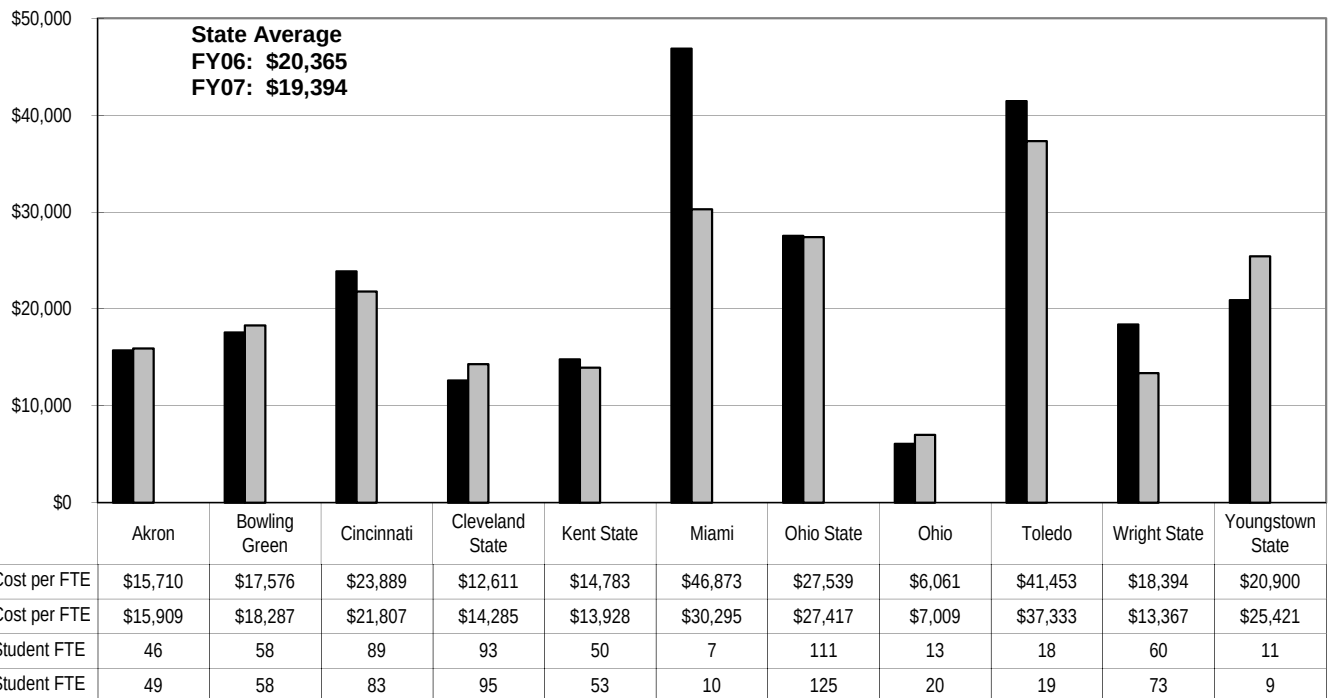
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Master Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Finance



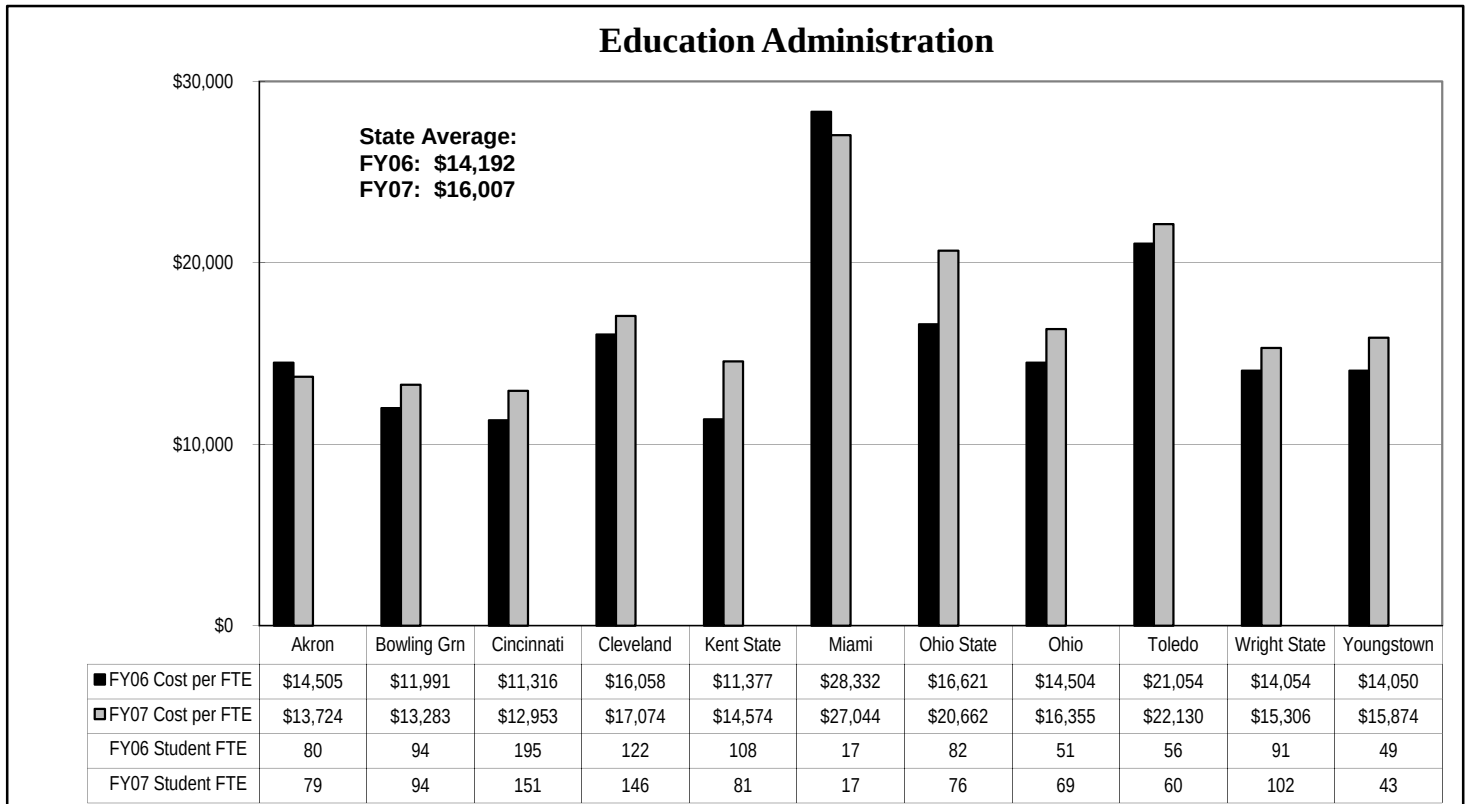
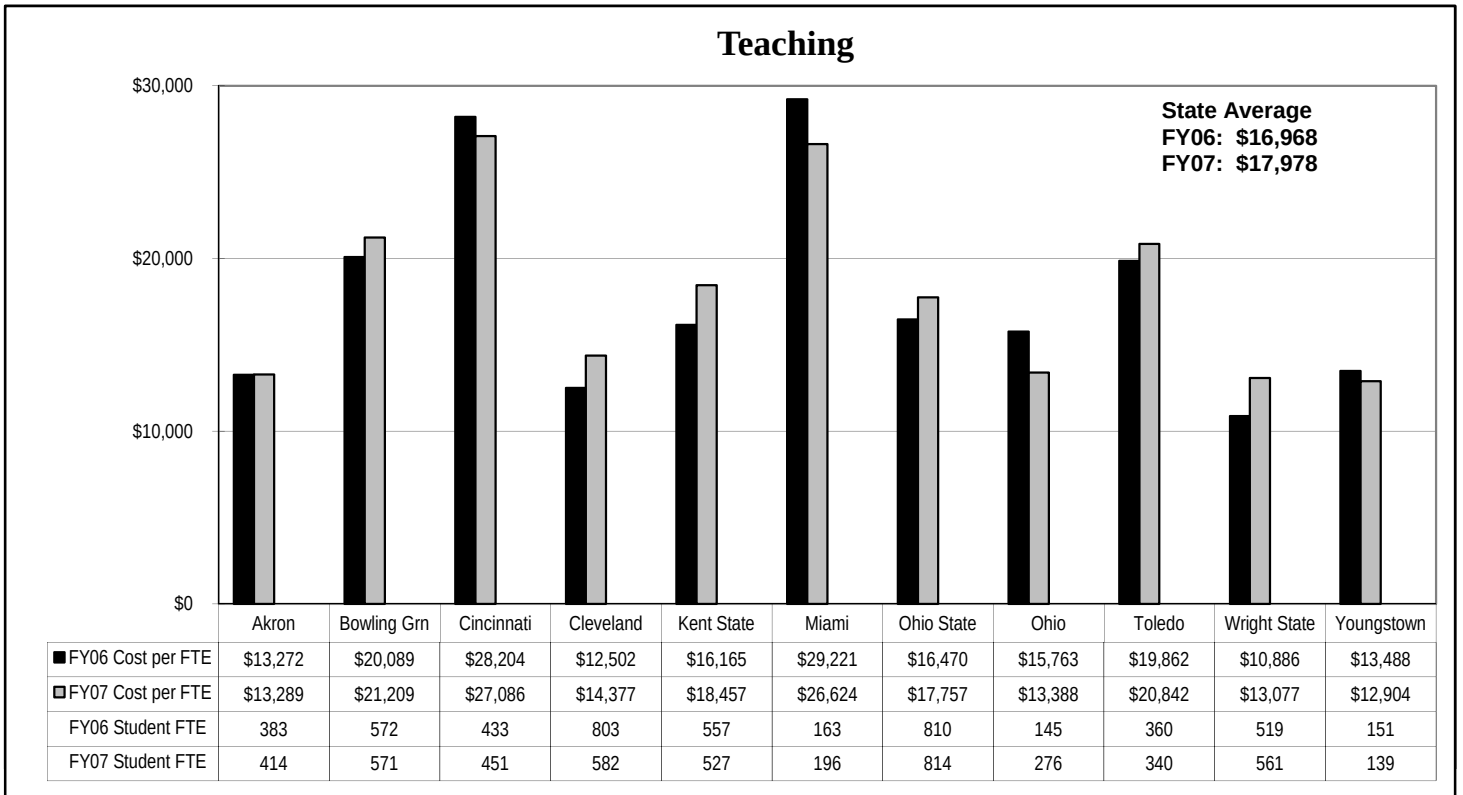
Other Business



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

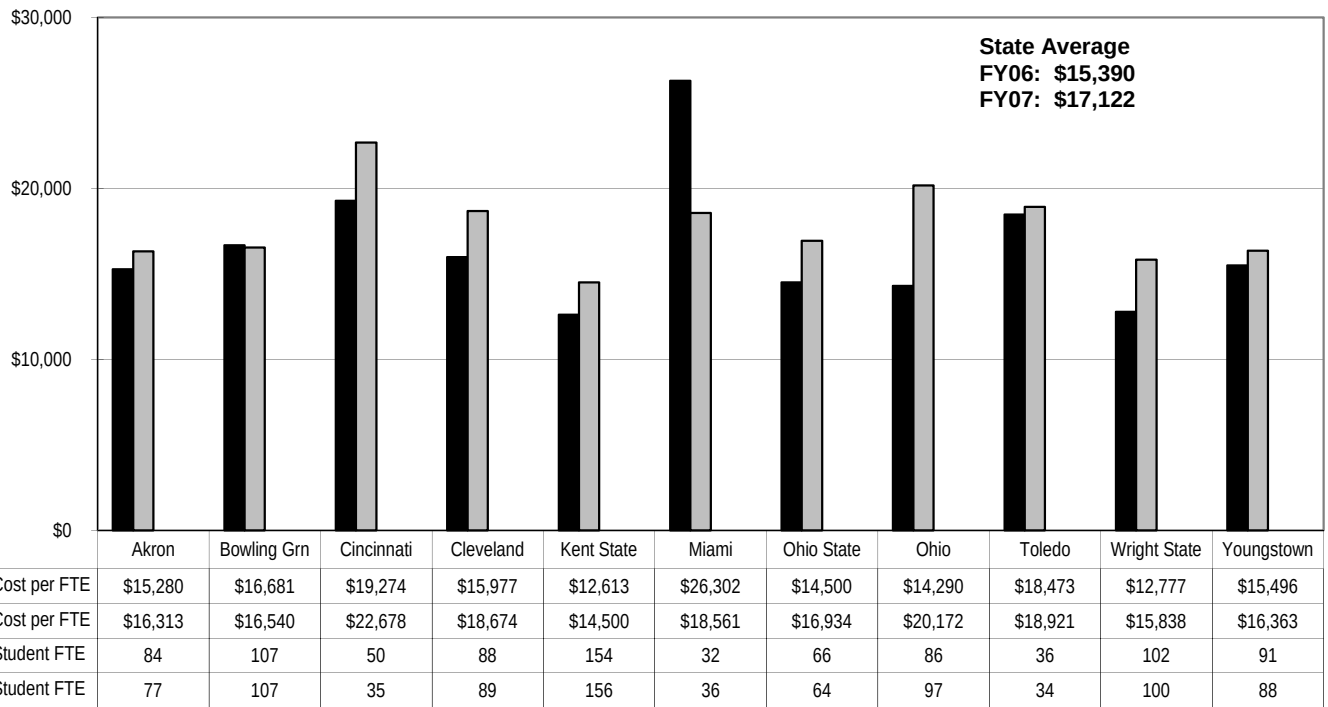


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

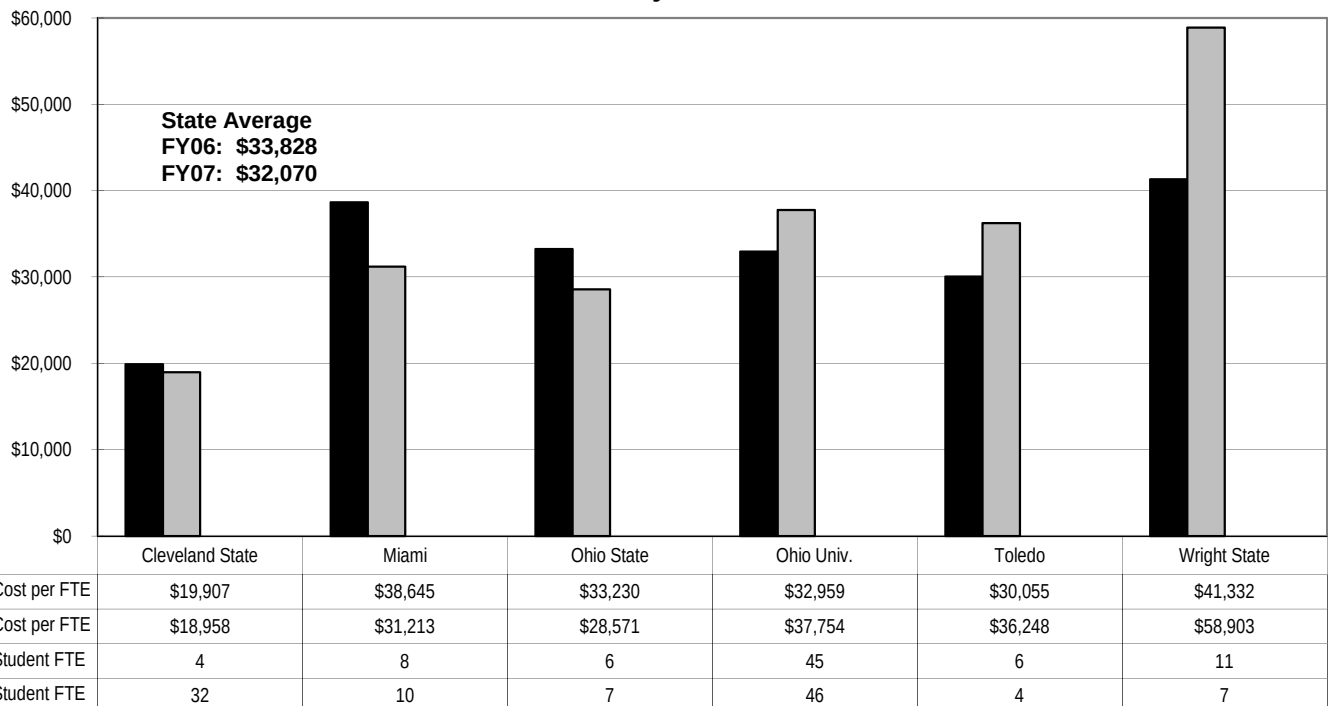
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Master Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Counseling



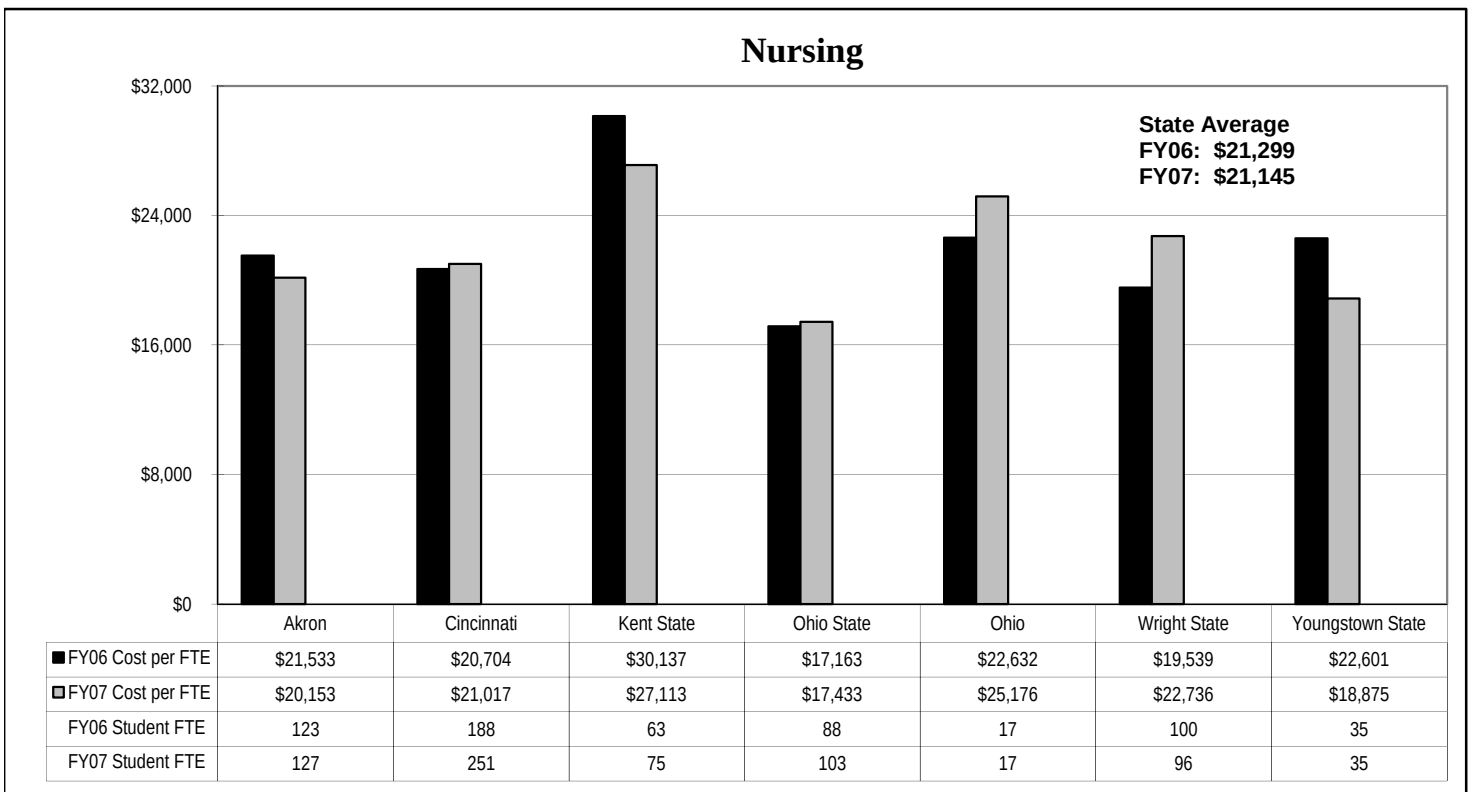
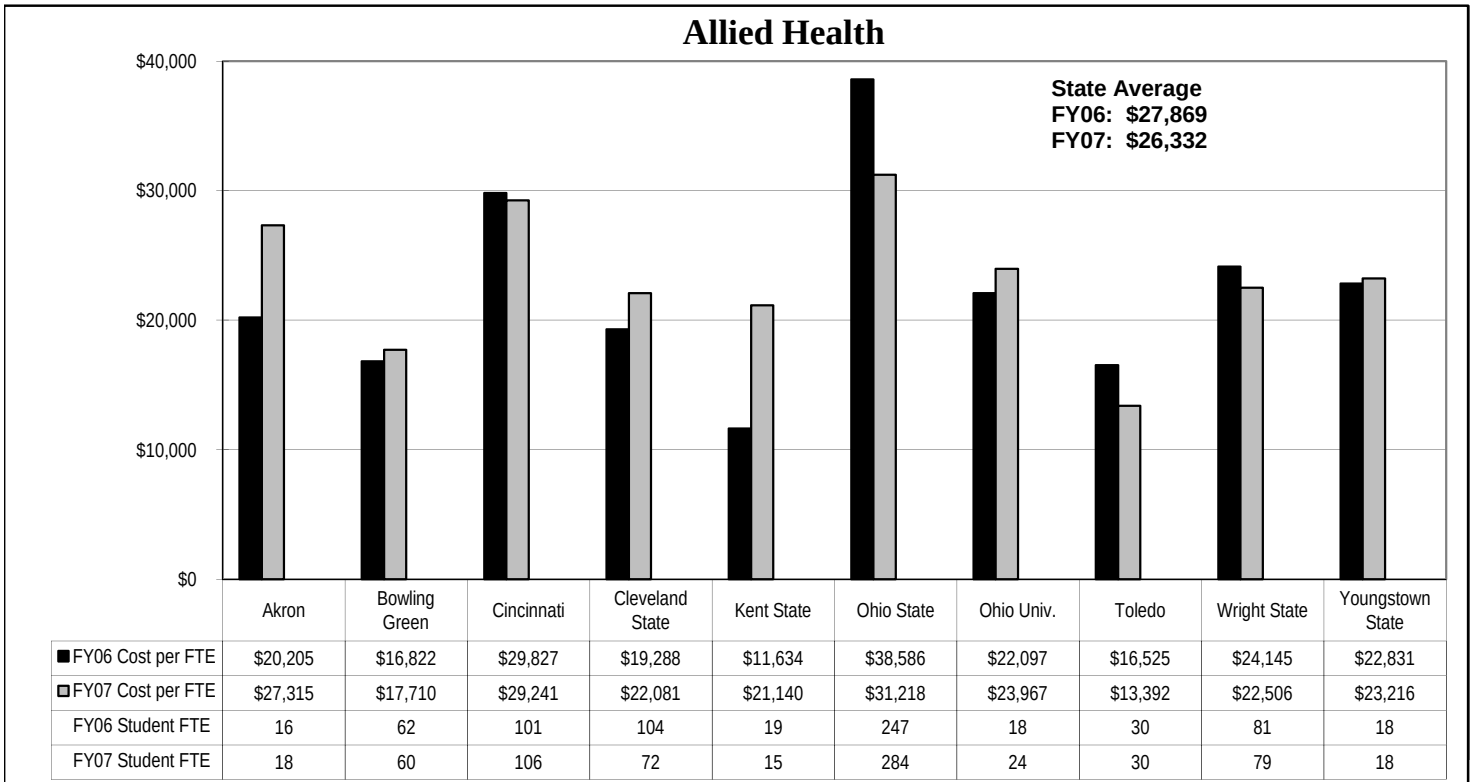
Health & Physical Education



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Master Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

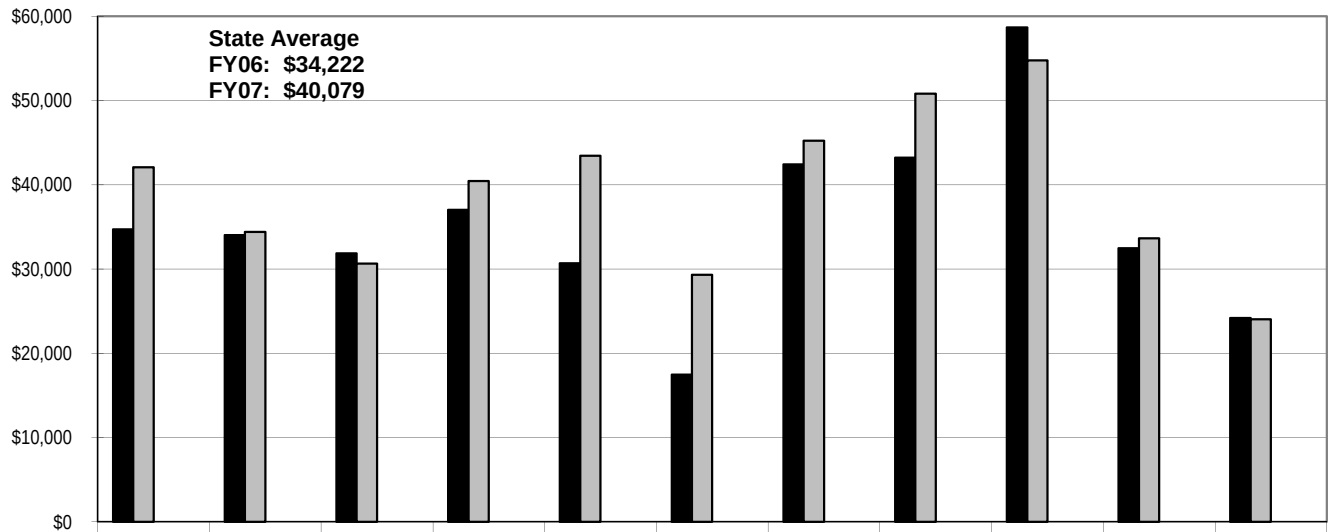


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

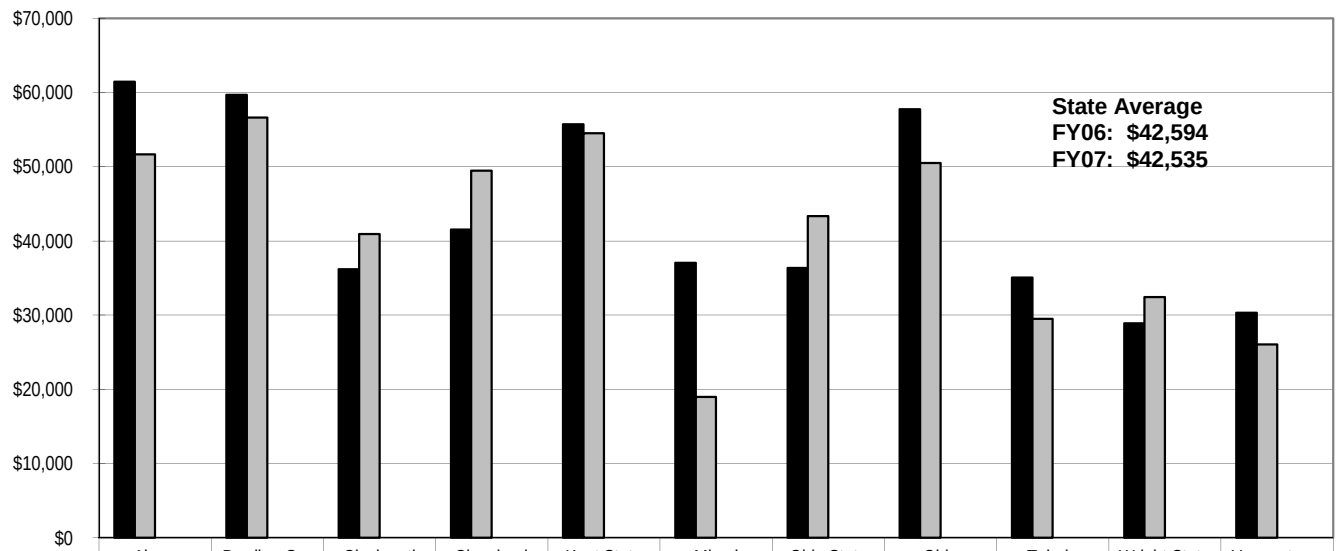
Masters Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Biology



FY06 Student FTE	33	38	53	23	51	98	159	40	20	50	19
FY07 Student FTE	31	42	70	24	46	22	148	36	27	56	18

Chemistry



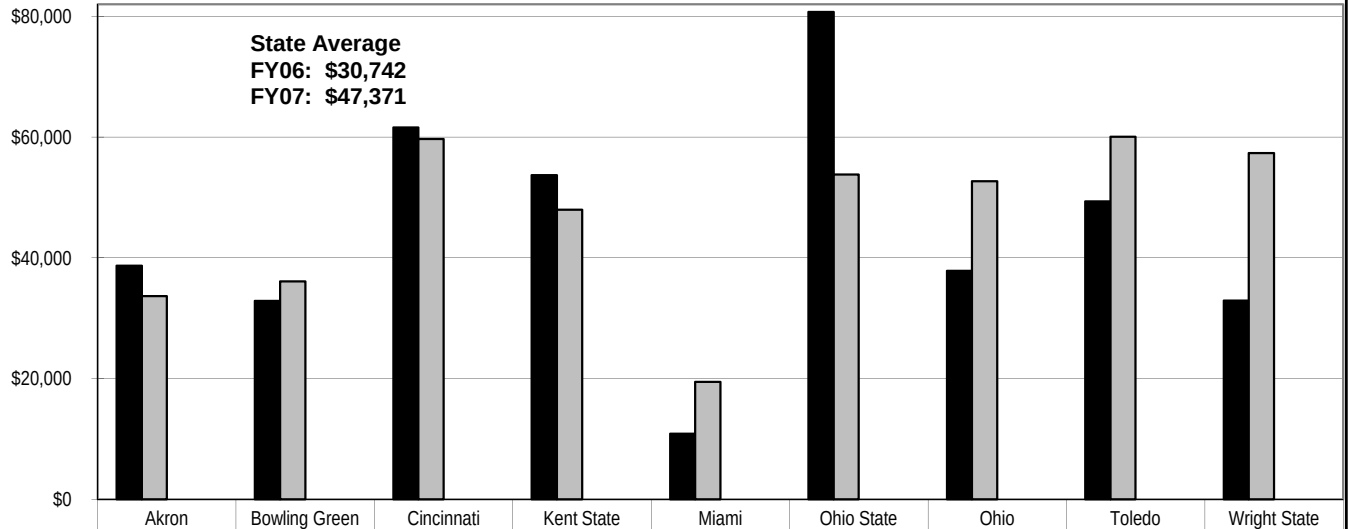
FY06 Student FTE	35	13	23	18	27	4	49	12	27	32	23
FY07 Student FTE	47	14	22	18	30	5	49	16	31	29	26

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

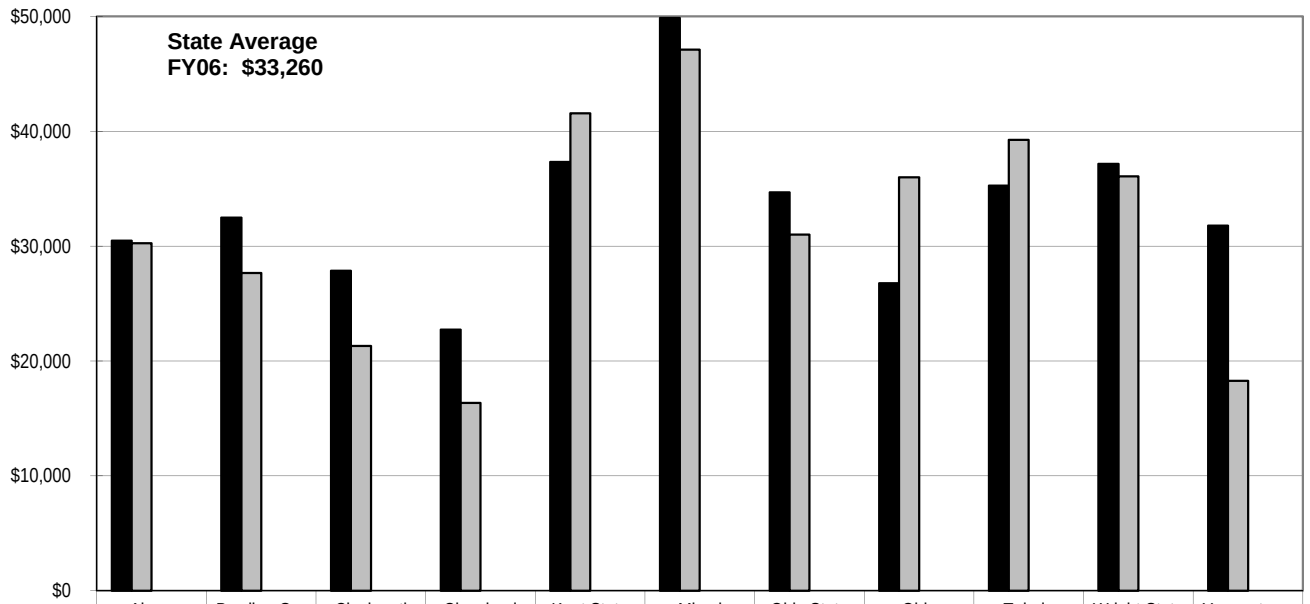
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

Geology



Math

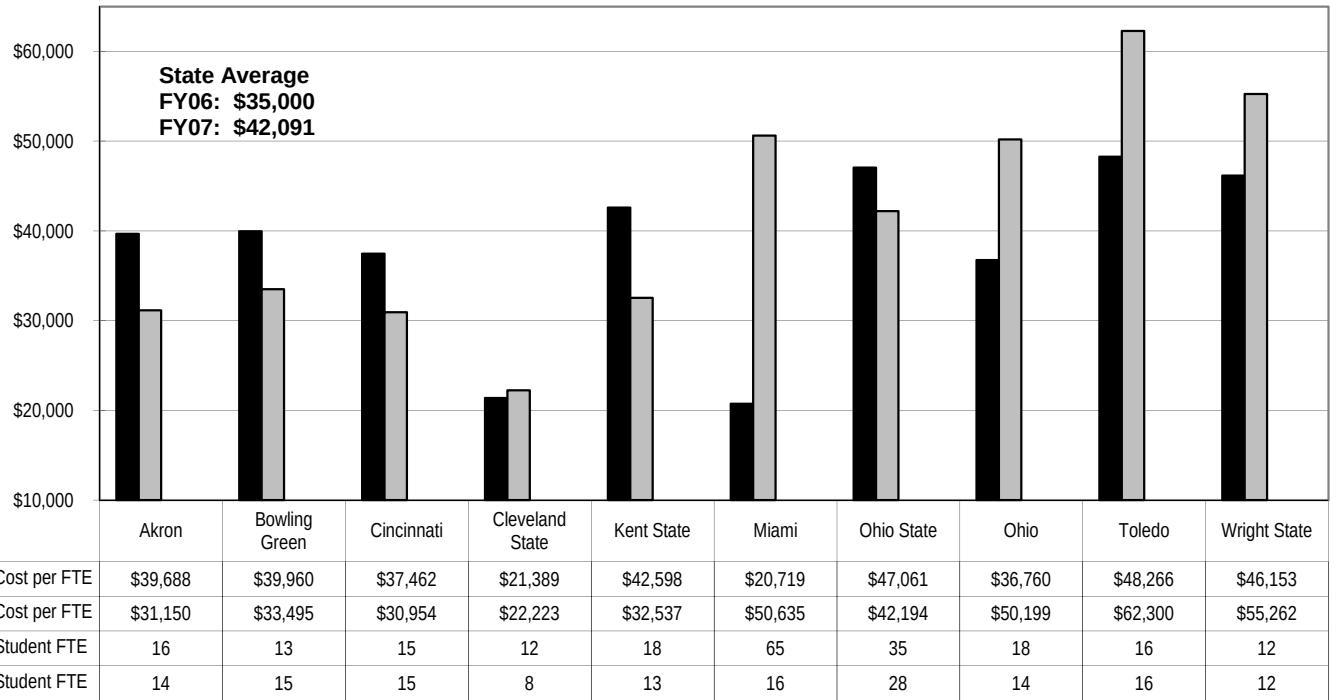


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

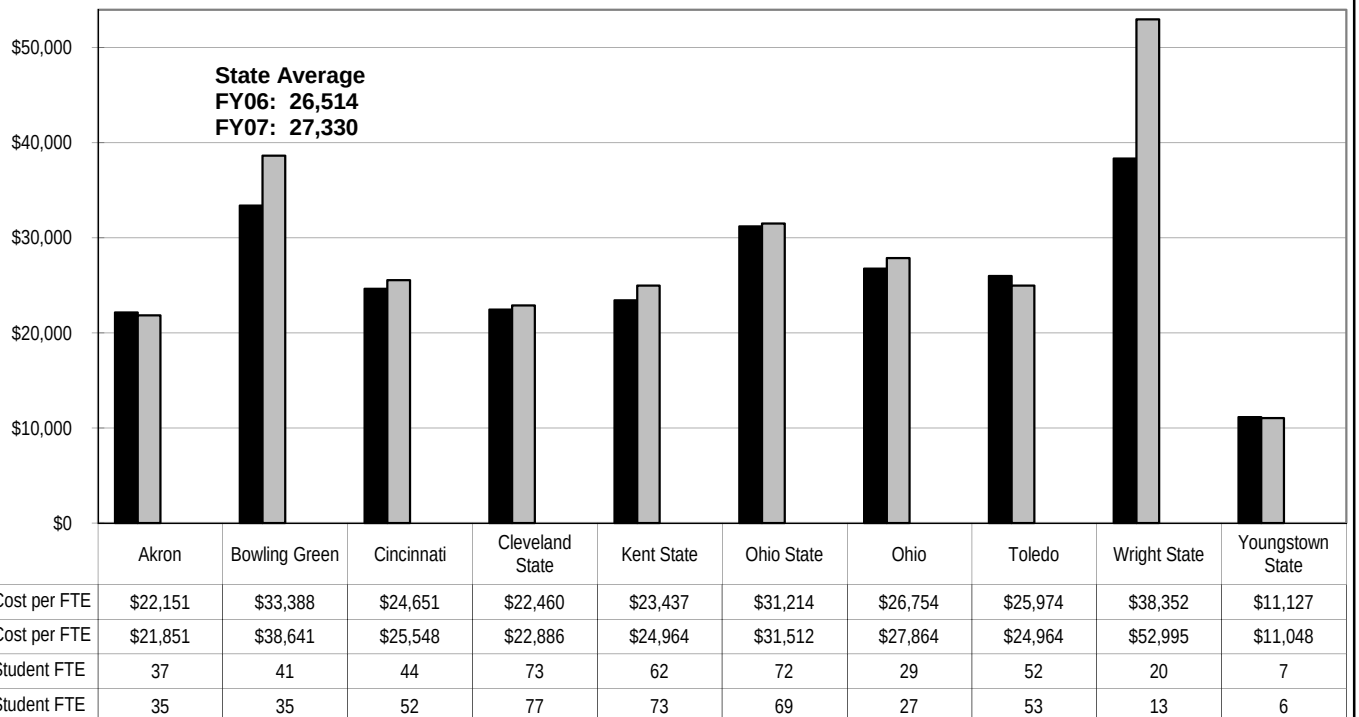
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

Physics



Psychology

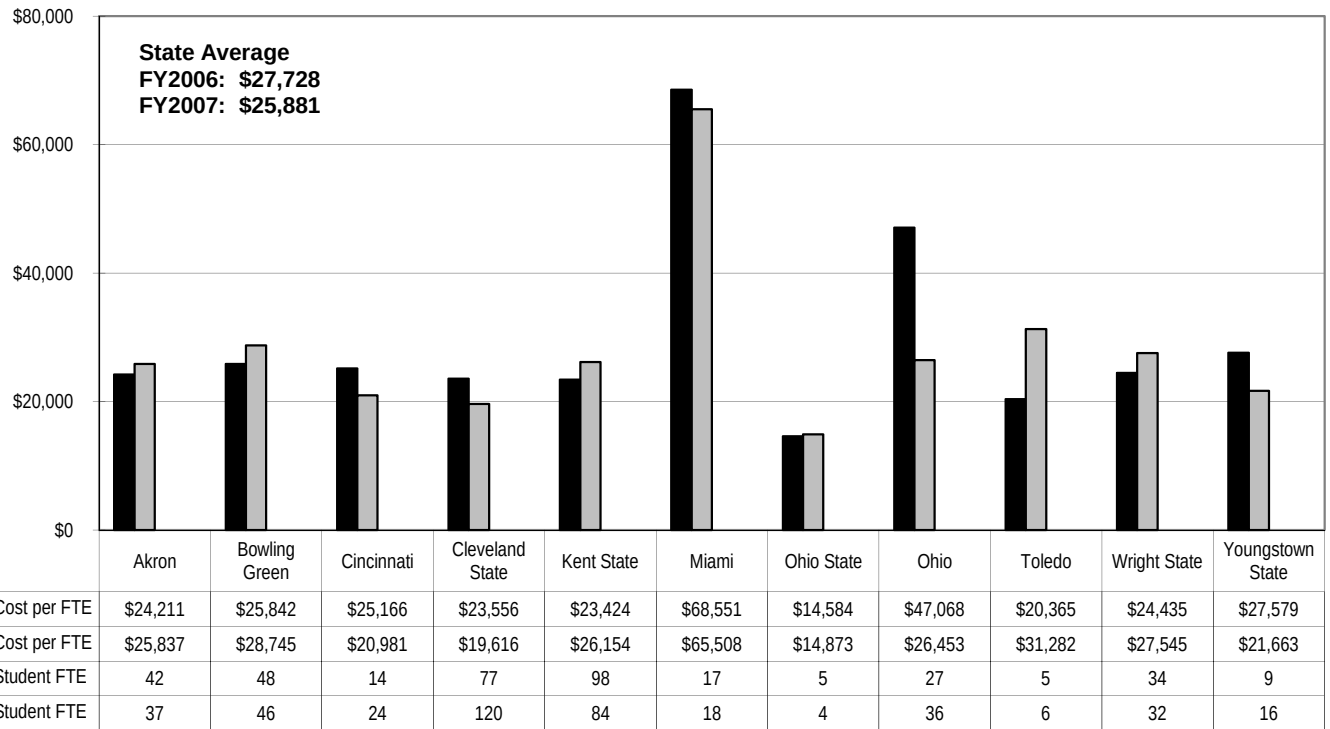


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

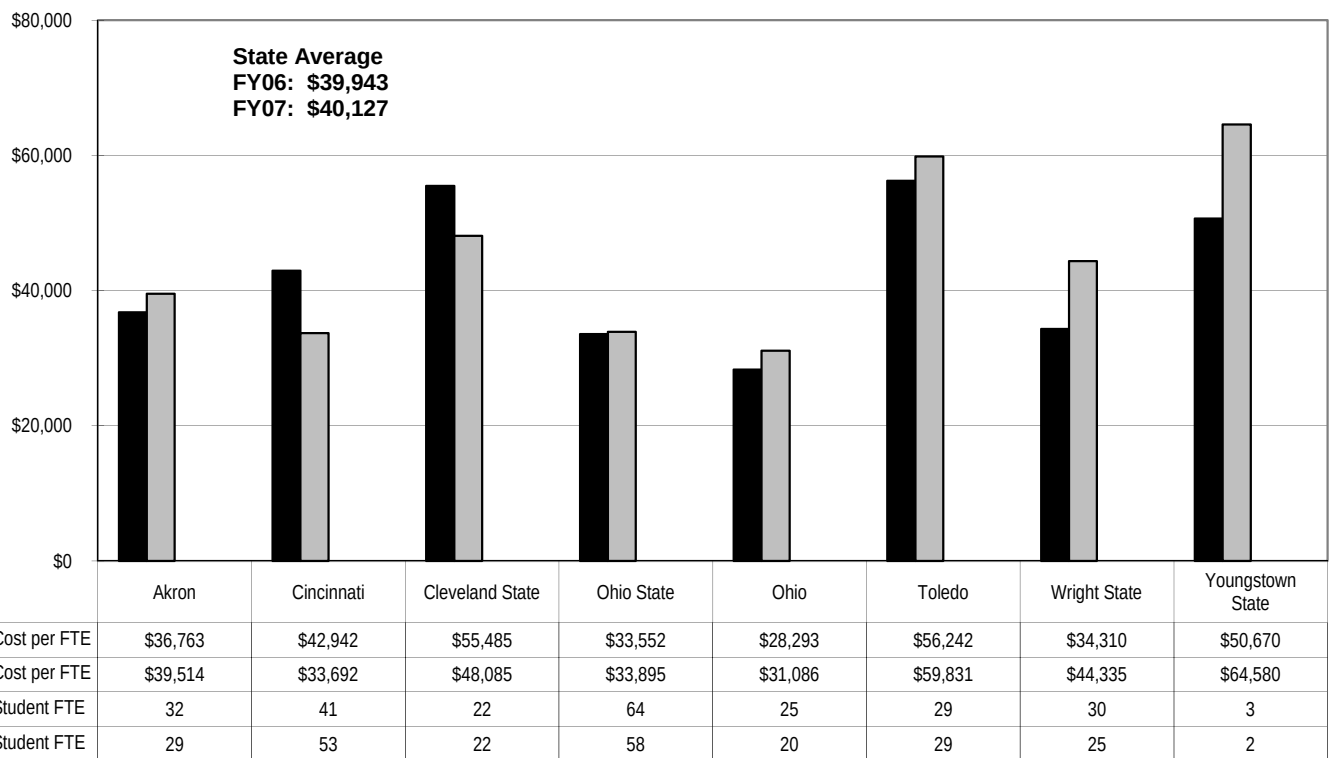
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level per FTE by Subject Field - FY2006 & FY2007 Data

Computer Science



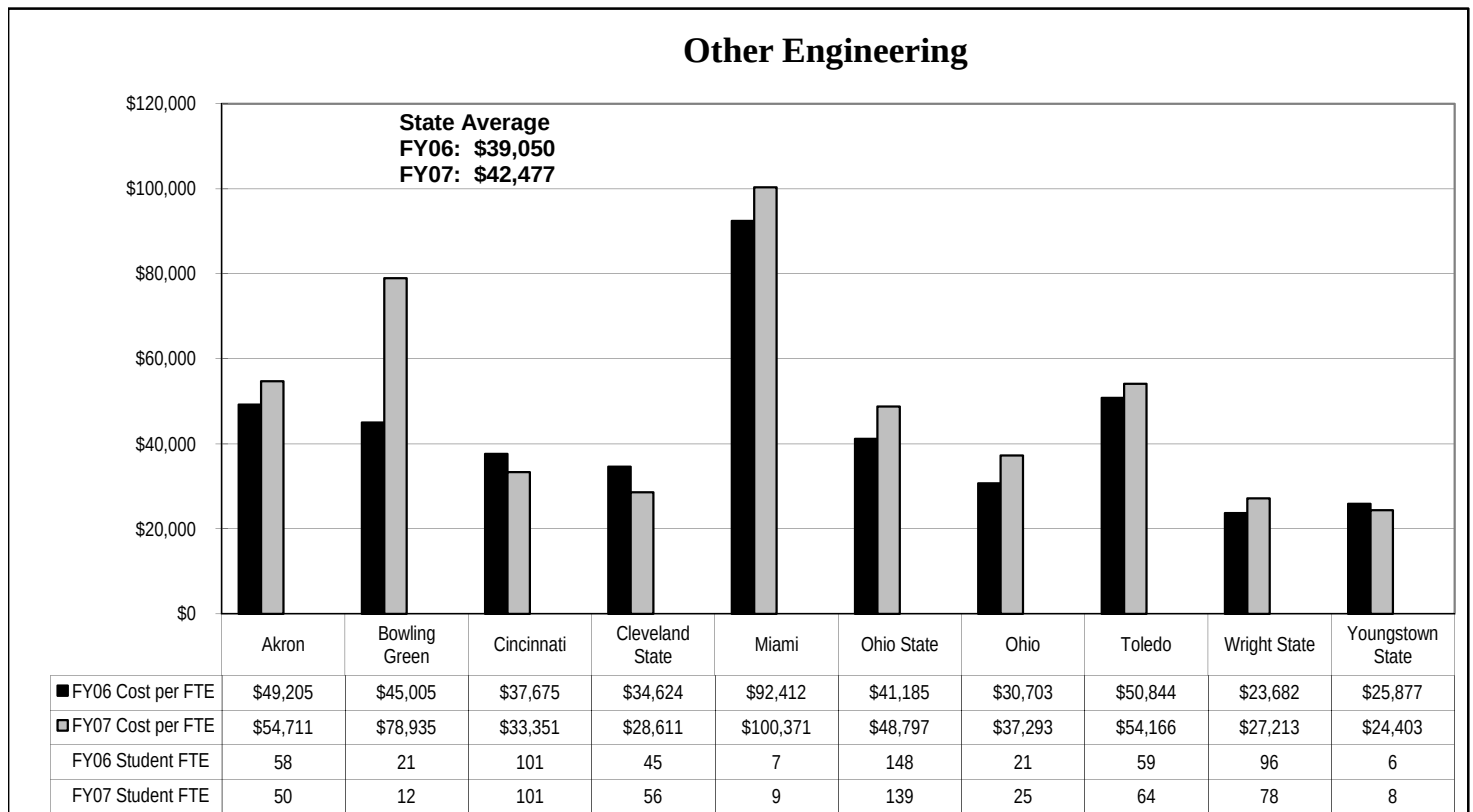
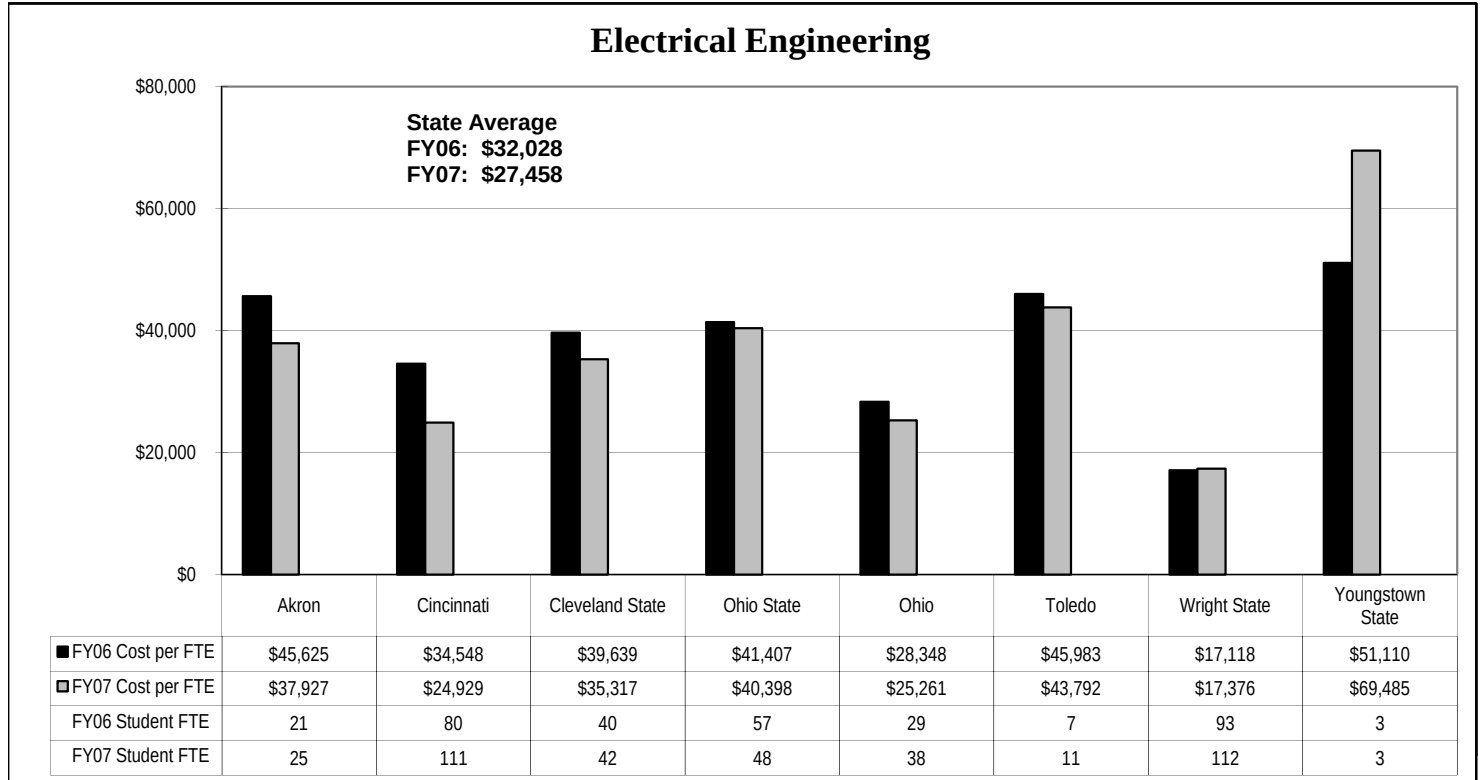
Mechanical Engineering



Caution should be used in comparing
 Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level per FTE by Subject Field - FY2006 & FY2007 Data



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

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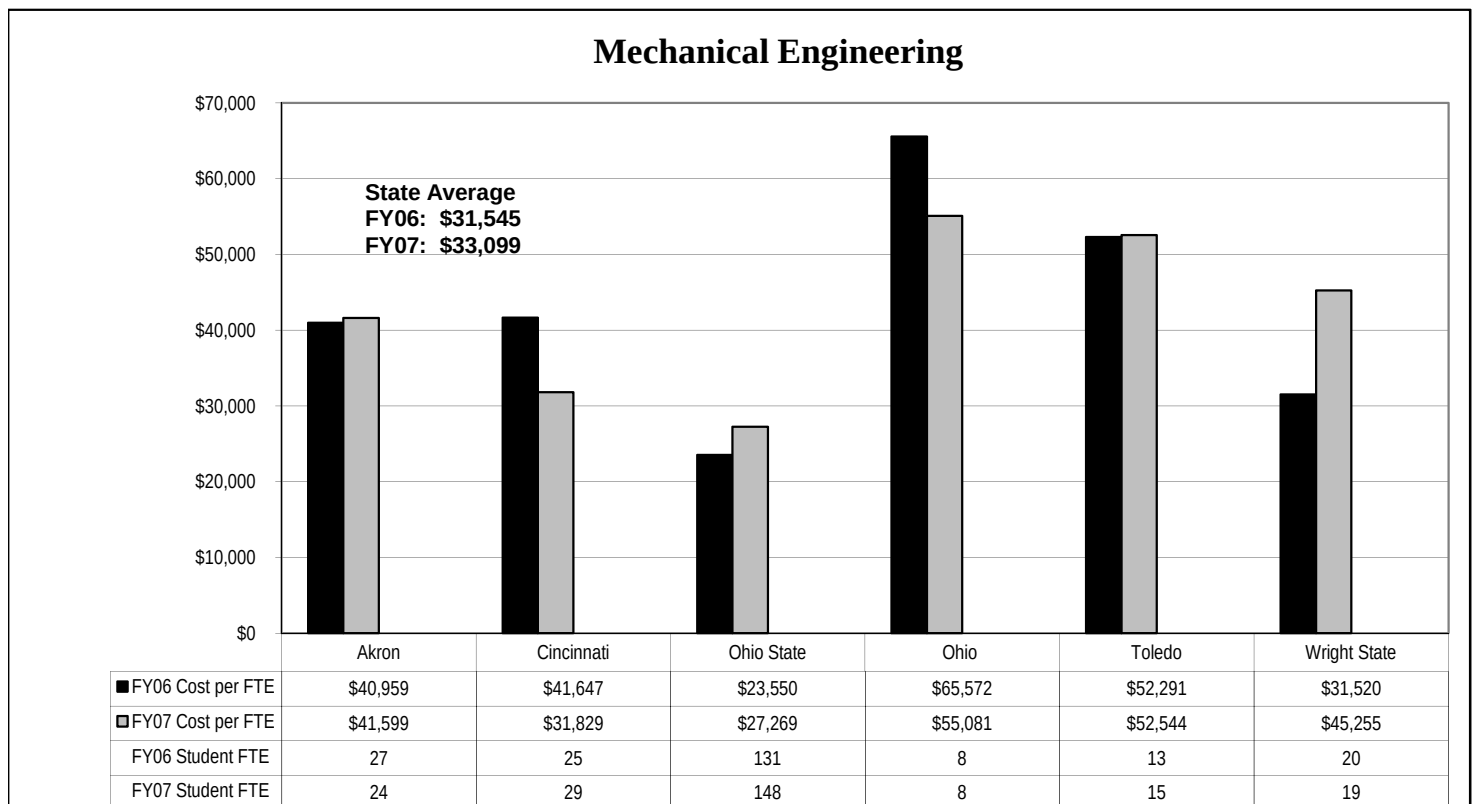
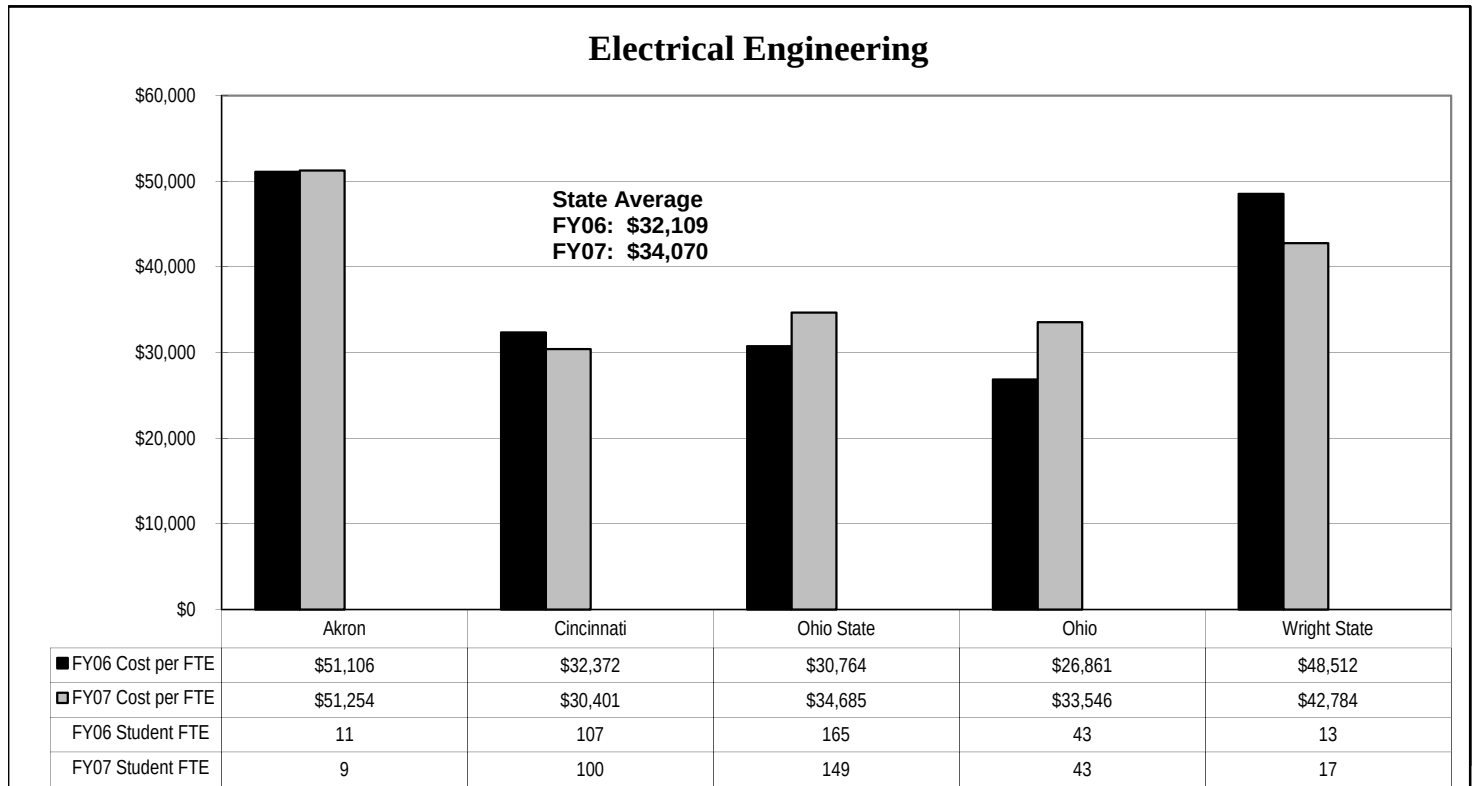
Statewide Comparisons

Cost per FTE by Subject Field

Doctoral & Professional Levels

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Doctoral Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

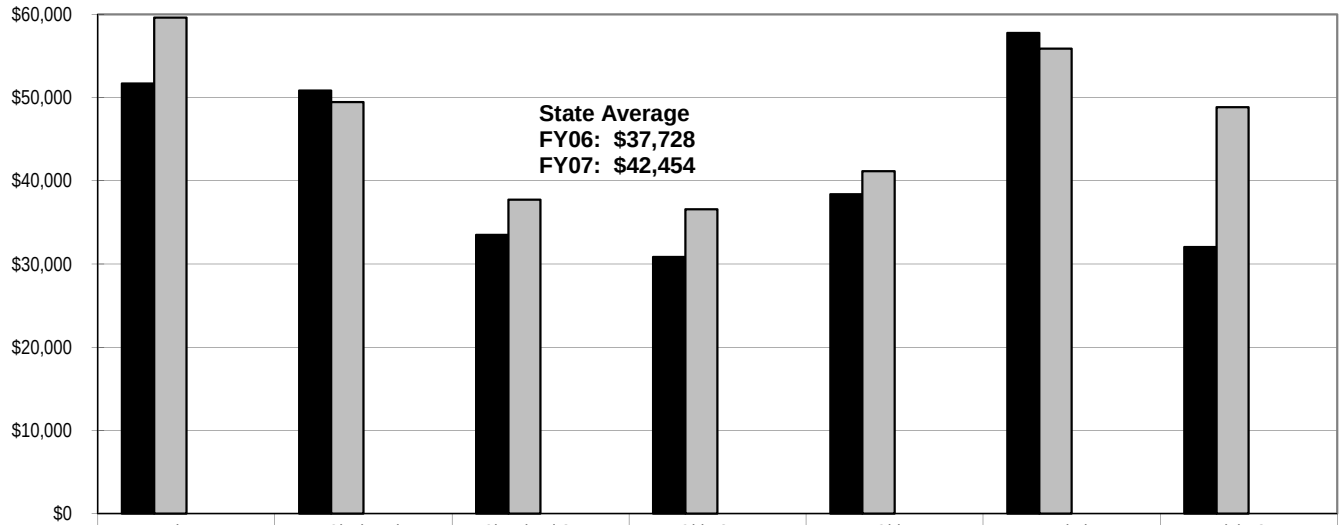


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

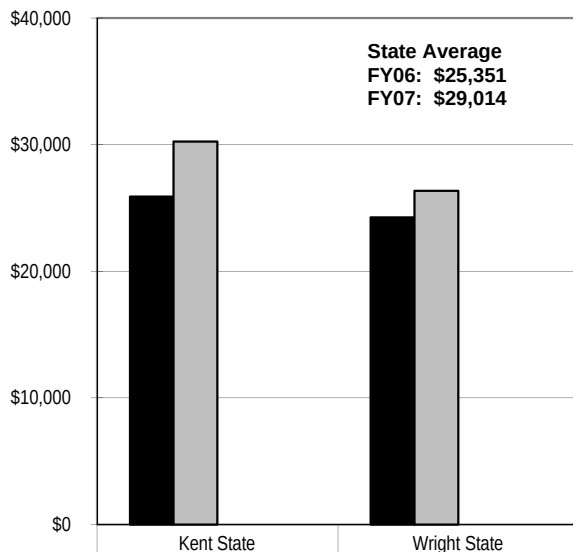
Doctoral Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

Other Engineering



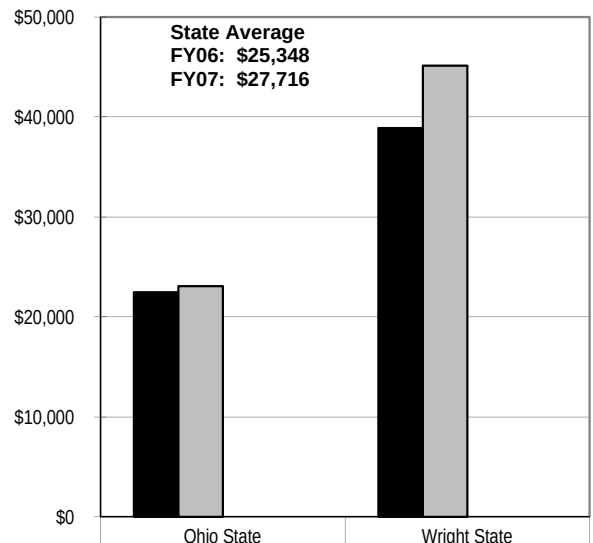
■ FY06 Cost per FTE	\$51,687	\$50,828	\$33,492	\$30,830	\$38,375	\$57,769	\$32,047
■ FY07 Cost per FTE	\$59,629	\$49,470	\$37,733	\$36,580	\$41,168	\$55,878	\$48,843
FY06 Student FTE	77	104	18	402	31	31	41
FY07 Student FTE	77	104	18	402	31	31	41

Computer Science



■ FY06 Cost per FTE	\$25,890	\$24,255
■ FY07 Cost per FTE	\$30,247	\$26,365
FY06 Student FTE	39	19
FY07 Student FTE	42	20

Natural Resources Environmental Science



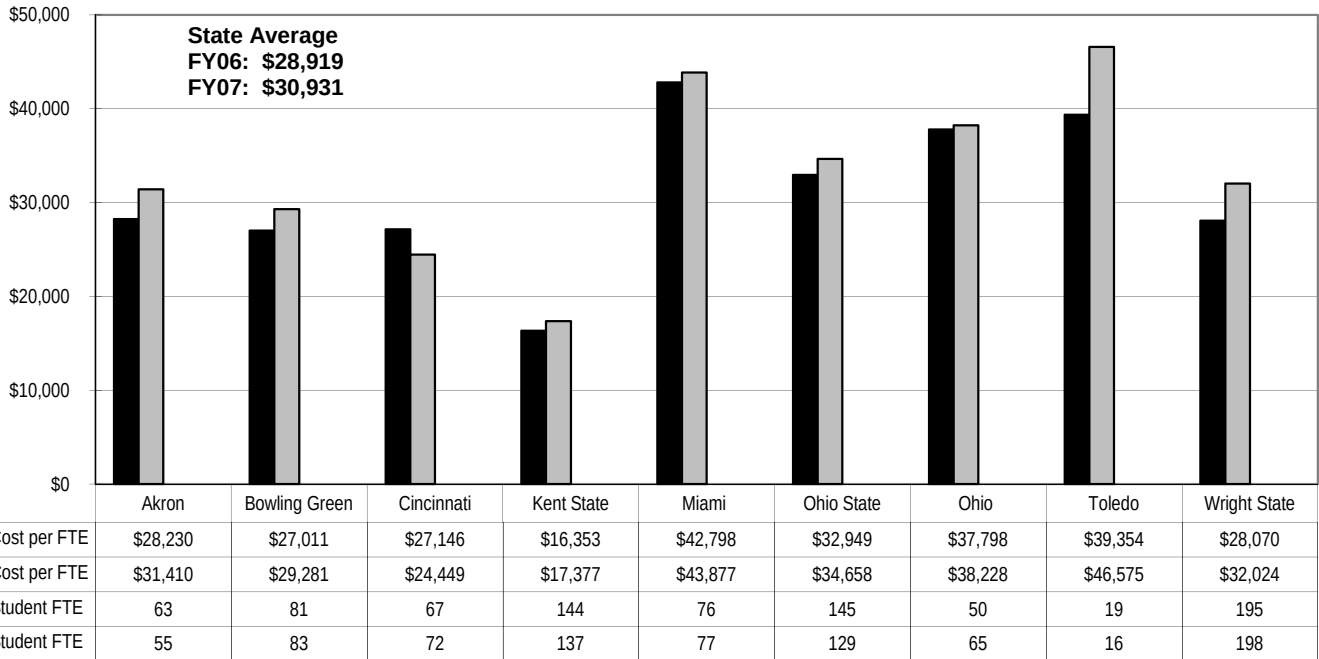
■ FY06 Cost per FTE	\$22,461	\$38,893
■ FY07 Cost per FTE	\$23,091	\$45,139
FY06 Student FTE	73	16
FY07 Student FTE	73	19

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

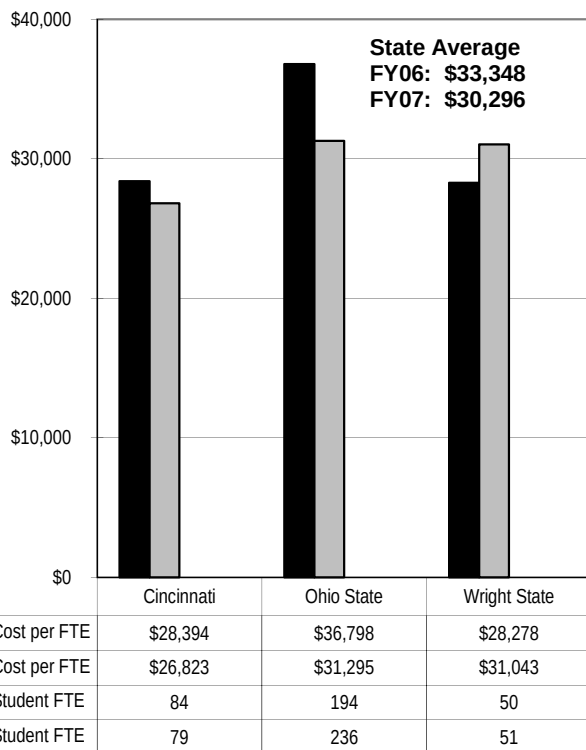
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Doctoral & Professional Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

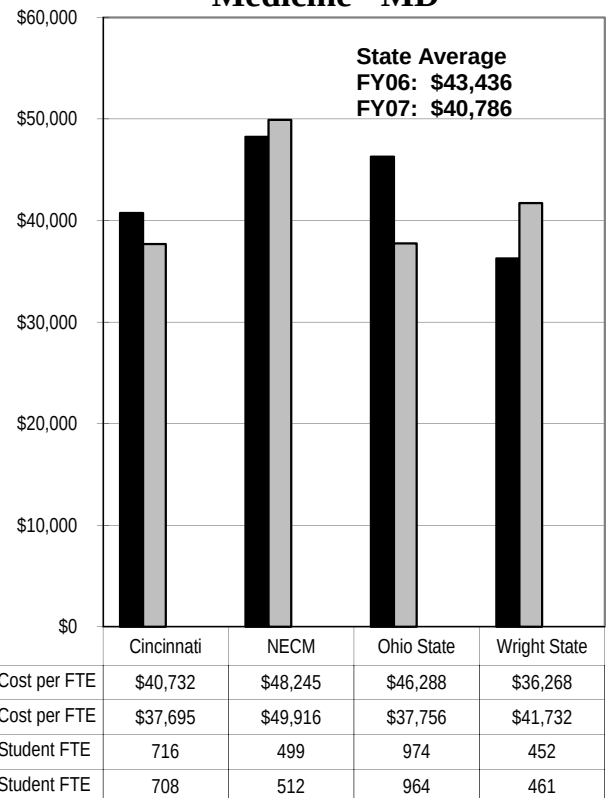
Psychology



Allied Health



Medicine - MD



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

2006 - 2007 Delaware Study

National Study of Instructional Costs and Productivity

Wright State University

2006-07 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Research Institutions - High Research Activity (RH)

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the RH Institutions according to the Carnegie Classification of Institutions of Higher Education. The following institutions (41) are included in the peer group:

- | | | |
|--------------------------------------|---|---|
| • Baylor University | • North Carolina A&T State University | • University of Maine |
| • Bowling Green State University | • Northeastern University | • University of Memphis |
| • Clarkson University | • Northern Arizona University | • University of Mississippi |
| • Clemson University | • SUNY - Binghamton University | • University of Missouri - Kansas City |
| • Florida International University | • Temple University | • University of Missouri - St. Louis |
| • George Mason University | • The University of Montana | • University of New Hampshire |
| • Georgia State University | • University of Alabama - Huntsville | • University of New Orleans |
| • Indiana Univ- Purdue Univ at India | • University of Alabama - Tuscaloosa | • University of North Carolina - Greensboro |
| • Kent State University | • University of Arkansas - Fayetteville | • University of North Dakota |
| • Loyola University of Chicago | • University of Central Florida | • University of Oregon |
| • Marquette University | • University of Houston | • University of Toledo |
| • Mississippi State University | • University of Idaho | • West Virginia University |
| • Missouri University of Science and | • University of Louisiana at Lafayette | • Wichita State University |
| | • University of Louisville | • Wright State University |

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

Wright State University

2006-2007 Delaware Study - National Study of Costs and Productivity

Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2006 WSU's **Student FTE** per **Faculty FTE** to the Research Institution Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.
The FTE for faculty with split appointments is prorated among departments as listed in Banner. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- Other Regular Faculty:
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in Banner.
- Supplemental Faculty:
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- All Faculty:
Includes the FTE from the above categories **plus** the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study methodology in which the student credit hours follow the funding unit of the faculty of record for the course.

**** Student FTE** for the fall term is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

Wright State University

2006-2007 Delaware Study - National Costs and Productivity

Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2006-07, and student credit hour data for the Academic Year 2006-07 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries*: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits*: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs*: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Student FTE for the academic year is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

Wright State University

2006-2007 Delaware Study - National Study of Costs and Productivity

College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE.
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE
In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier[⌘] in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Research Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University
National Study of Instructional Costs and Productivity
2006-2007 Delaware Study Report
Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.			
														Expense	% of Peer Norm Avg.
COLA Average / Total	150.1	13.9	109.0%	57.0	22.3	114.6%	63.0	15.3	80.0%	278.7	16.3	107.8%	3.3%	\$4,748	97.5%
Peer Norm Average		12.8			19.5			19.1			15.1		6.6%	\$4,870	
RSCB Average / Total	56.0	19.0	108.0%	8.0	35.4	111.2%	18.9	24.2	80.8%	82.9	21.5	102.9%	19.6%	\$5,988	111.8%
Peer Norm Average		17.6			31.8			29.9			20.9		11.9%	\$5,355	
CECS Average / Total	60.0	11.4	104.4%	7.0	8.5	51.4%	21.7	17.1	95.8%	98.2	11.6	108.1%	31.8%	\$8,078	93.5%
Peer Norm Average		10.9			16.6			17.8			10.7		18.7%	\$8,643	
CEHS Average / Total	52.7	19.4	149.0%	11.5	18.1	116.8%	34.7	19.6	109.4%	99.3	19.2	137.5%	37.6%	\$4,703	88.8%
Peer Norm Average		13.0			15.5			17.9			14.0		29.3%	\$5,299	
CONH Average / Total	19.0	16.5	151.5%	25.7	8.6	77.8%	7.1	9.3	81.6%	51.8	11.6	108.6%	17.3%	\$8,268	103.4%
Peer Norm Average		10.9			11.1			11.4			10.7		16.6%	\$7,996	
COSM Average / Total	115.2	14.0	88.8%	23.0	25.0	78.0%	27.7	26.6	91.9%	189.0	17.6	98.5%	6.8%	\$5,940	113.0%
Peer Norm Average		15.8			32.0			28.9			17.9		6.0%	\$5,256	
Campus Average / Total	453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
Peer Norm Average		14.0			21.3			21.3			15.9		9.8%	\$5,370	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Liberal Arts vs. Peer Norms

			Fall Term Undergraduate Student FTE per Faculty FTE											
COLA UNDERGRADUATE STUDENT FTE			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.02	African & African Amer. Std.		0.5	18.9	189.3%	0.0	--	-	0.0	--	-	0.5	18.9	144.5%
5.02	Peer Norm			10.0			19.3	***		18.9	***		13.1	
5.02	Women's Studies	WMS55	0.0	--	-	0.0	--	-	0.1	41.9	221.9%	0.1	41.9	320.1%
5.02	Peer Norm			10.0	***		19.3	***		18.9			13.1	
9.01	Communications	COM55	11.0	18.5	141.0%	4.0	26.4	120.5%	0.3	16.5	91.3%	16.0	19.7	122.2%
9.01	Peer Norm			13.1			21.9			18.1			16.1	
16.01	Modern Languages	MOL55	7.7	11.9	131.1%	7.0	15.2	96.8%	10.7	16.1	93.8%	25.3	14.6	109.8%
16.01	Peer Norm			9.1			15.7			17.2			13.3	
24.01	COLA Administration	COLA5	0.0	--	-	0.5	--	-	2.8	3.3	19.1%	3.3	2.8	20.7%
24.01	Peer Norm			9.5	***		14.2	***		17.1			13.5	
23.01	English	ENG55	23.0	7.5	95.4%	20.5	16.8	107.7%	12.0	16.5	94.5%	62.1	13.7	109.9%
23.01	Peer Norm			7.9			15.6			17.5			12.5	
30.06	Applied Behavioral Science	ABS55	0.5	--	-	0.0	--	-	1.3	--	-	1.8	--	-
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Phil	CLS55	11.9	15.1	102.5%	3.0	10.1	39.5%	4.7	27.6	101.8%	19.6	17.3	95.9%
38.00	Peer Norm			14.7			25.5			27.1			18.0	
44.07	Social Work	SOW55	5.0	7.7	159.7%	1.0	19.7	243.6%	0.9	15.0	164.8%	6.9	10.3	164.0%
44.07	Peer Norm			4.8			8.1			9.1			6.3	

COLA

UNDERGRADUATE STUDENT FTE

CIP

Code

Department Name

Dept.

54.01	History	HST55	17.3	18.9	130.1%	1.0	78.9	*	276.0%	1.7	33.2	131.2%	19.7	23.1	134.1%
54.01	Peer Norm			14.5			28.6	**			25.3			17.2	
45.10	Political Science	PLS55	12.0	22.9	163.8%	3.0	41.3		137.1%	2.7	19.1	72.8%	17.7	25.5	147.2%
45.10	Peer Norm			14.0			30.1				26.3			17.3	
45.11	Sociology & Anthropology	SOC55	12.5	10.5	66.7%	5.6	58.3		160.5%	3.8	6.5	21.5%	22.0	22.0	109.5%
45.11	Peer Norm			15.8			36.3				30.4			20.1	
45.07	Urban Affairs & Geography	URS55	7.0	13.0	92.9%	1.0	34.4		91.7%	2.7	20.4	63.4%	10.7	16.9	91.7%
45.07	Peer Norm			14.0			37.5				32.2			18.4	
50.05	Theatre Arts	THA55	19.0	8.7	109.7%	5.0	4.7		35.6%	8.5	11.5	57.4%	32.5	8.8	73.3%
50.05	Peer Norm			7.9			13.1				20.1			12.0	
50.07	Art & Art History	ART55	9.7	9.0	88.2%	0.4	45.0	*	323.7%	3.6	17.1	134.9%	13.6	12.2	100.8%
50.07	Peer Norm			10.2			13.9	**			12.7			12.1	
50.09	Music	MUS55	13.0	7.7	105.0%	5.0	22.1		195.3%	7.3	4.7	54.9%	27.0	9.9	121.8%
50.09	Peer Norm			7.3			11.3				8.5			8.1	
COLA Average / Total			150.1	12.5	119.1%	57.0	22.2		119.5%	63.0	14.6	81.5%	278.7	15.4	113.8%
Peer Norm Average				10.5			18.6				17.9			13.5	
Campus Average / Total			453.0	10.3	94.3%	132.2	18.6		93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%
Peer Norm Average				10.9			20.0				19.2			13.6	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of College of Liberal Arts vs. Peer Norms

COLA

GRADUATE STUDENT FTE

CIP

Code

Department Name

Dept.

5.02 African & African Amer. Std.

5.02 Peer Norm

5.02 Women's Studies

WMS55

5.02 Peer Norm

9.01 Communications

COM55

9.01 Peer Norm

16.01 Modern Languages

MOL55

16.01 Peer Norm

24.01 COLA Administration

COLA5

24.01 Peer Norm

23.01 English

ENG55

23.01 Peer Norm

30.06 Applied Behavioral Science

ABS55

30.06 Peer Norm

38.00 Classics, Religion, and Philos

CLS55

38.00 Peer Norm

44.07 Social Work

SOW55

44.07 Peer Norm

Fall Term Graduate Student FTE per Faculty FTE

Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
0.5	--	-	0.0	--	-	0.0	--	-	0.5	--	-
	1.6	***		1.4	***		0.2	***		1.0	***
0.0	--	-	0.0	--	-	0.1	--	-	0.1	--	-
	1.6	***		1.4	***		0.2	***		1.0	***
11.0	0.2	11.7%	4.0	--	-	0.3	--	-	16.0	0.1	10.1%
	1.9			0.6	***		0.1	***		1.1	
7.7	1.2	71.9%	7.0	0.1	111.1%	10.7	--	-	25.3	0.4	74.1%
	1.7			0.1			0.1	***		0.6	
0.0	--	-	0.5	--	-	2.8	--	-	3.3	--	-
	1.6	***		0.1	***		1.0	***		0.7	***
23.0	2.8	102.9%	20.5	0.2	74.1%	12.0	--	-	62.1	1.1	101.0%
	2.7			0.3			0.6	***		1.1	
0.5	7.4	*** -	0.0	--	-	1.3	6.7	*** -	1.8	6.9	*** -
	-			-			-			-	
11.9	0.3	17.5%	3.0	--	-	4.7	0.3	55.6%	19.6	0.3	20.5%
	1.9			0.3	***		0.6			1.3	
5.0	--	-	1.0	--	-	0.9	--	-	6.9	--	-
	9.0	***		11.2	***		10.9	***		9.8	***

COLA

GRADUATE STUDENT FTE

CIP Code	Department Name	Dept.	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	
54.01	History	HST55	17.3	2.1	105.6%	1.0	--	-	1.7	6.2	*	622.2%	19.7	2.3	166.7%
54.01	Peer Norm			2.0			0.2	***		1.0	**			1.4	
45.10	Political Science	PLS55	12.0	1.6	57.6%	3.0	0.3	30.3%	2.7	1.9		82.1%	17.7	1.4	68.8%
45.10	Peer Norm			2.7			1.1			2.3				2.1	
45.11	Sociology & Anthropology	SOC55	12.5	2.1	91.8%	5.6	--	-	3.8	0.1		37.0%	22.0	1.2	71.9%
45.11	Peer Norm			2.3			0.4	***		0.3				1.7	
45.07	Urban Affairs & Geography	URS55	7.0	5.1	-	1.0	--	-	2.7	4.3		197.0%	10.7	4.4	193.2%
45.07	Peer Norm			3.3			0.8	***		2.2				2.3	
50.05	Theatre Arts	THA55	19.0	--	-	5.0	--	-	8.5	--		-	32.5	--	-
50.05	Peer Norm			2.3	***		0.7	***		0.4	***			1.4	***
50.07	Art & Art History	ART55	9.7	0.3	20.8%	0.4	--	-	3.6	--		-	13.6	0.2	22.2%
50.07	Peer Norm			1.6			0.4	***		0.3	***			1.0	
50.09	Music	MUS55	13.0	1.1	58.5%	5.0	0.2	37.0%	7.3	0.2		31.7%	27.0	0.7	51.3%
50.09	Peer Norm			1.9			0.6			0.7				1.3	
COLA Average / Total			150.1	1.7	74.7%	57.0	0.2	30.0%	63.0	1.0		63.9%	278.7	1.1	83.6%
Peer Norm Average				2.3			0.7			1.5				1.3	
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9		85.9%	799.9	3.3	138.8%
Peer Norm Average				3.4			1.3			3.4				2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Liberal Arts vs. Peer Norms

COLA TOTAL STUDENT FTE

COLA TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			CIP Code	Department Name	Dept.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		# Faculty FTE	Std't FTE/ Fac FTE
5.02	African & African Amer. Std.		0.5	18.9	173.4%	0.0	--	-	0.0	--	-	0.5	18.9	138.0%	--	\$16,324	293.9%
5.02	Peer Norm			10.9			21.0	***		19.0	***		13.7		3.4%	\$5,555	
5.02	Women's Studies	WMS55	0.0	--	-	0.0	--	-	0.1	41.9	220.5%	0.1	41.9	305.8%		\$2,296	41.3%
5.02	Peer Norm			10.9	***		21.0	***		19.0			13.7			\$5,555	
9.01	Communications	COM55	11.0	18.6	125.7%	4.0	26.4	116.3%	0.3	16.6	89.7%	16.0	19.8	116.5%	--	\$3,941	90.1%
9.01	Peer Norm			14.8			22.7			18.5			17.0		3.7%	\$4,372	
16.01	Modern Languages	MOL55	7.7	13.2	128.2%	7.0	15.2	93.8%	10.7	16.1	92.0%	25.3	15.0	107.9%	1.8%	\$3,774	83.7%
16.01	Peer Norm			10.3			16.2			17.5			13.9		3.3%	\$4,509	
24.01	COLA Administration	COLA5	0.0	--	-	0.5	--	-	2.8	3.3	18.9%	3.3	2.8	20.4%	--	\$7,592	105.6%
24.01	Peer Norm			10.1	***		14.3	***		17.5			13.7		1.2%	\$7,190	
23.01	English	ENG55	23.0	10.3	95.4%	20.5	17.0	109.0%	12.0	16.6	86.0%	62.1	14.9	108.8%	4.6%	\$4,579	102.6%
23.01	Peer Norm			10.8			15.6			19.3			13.7		5.4%	\$4,461	
30.06	Applied Behavioral Scien	ABS55	0.5	7.5	***	-	0.0	--	-	1.3	6.7	***	-	1.8	6.9	***	-
30.06	Peer Norm			-			-			-			-		--	-	
38.00	Classics, Religion, and Pl	CLS55	11.9	15.4	96.3%	3.0	10.0	38.6%	4.7	28.0	100.4%	19.6	17.6	92.7%	0.1%	\$3,444	78.0%
38.00	Peer Norm			16.0			25.9			27.9			19.0		0.1%	\$4,418	
44.07	Social Work	SOW55	5.0	7.7	69.4%	1.0	19.7	118.7%	0.9	15.0	86.2%	6.9	10.3	74.6%	--	\$7,107	101.2%
44.07	Peer Norm			11.1			16.6			17.4			13.8		54.8%	\$7,025	

COLA

TOTAL STUDENT FTE

CIP Code	Department Name	Dept.	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	GRAD	Expense	Peer Norm	
54.01	History	HST55	17.3	21.0	126.5%	1.0	78.9	*	272.1%	1.7	39.5	147.4%	19.7	25.4	135.8%	5.7%	\$3,545	80.9%
54.01	Peer Norm			16.6			29.0	**			26.8			18.7		5.1%	\$4,383	
45.10	Political Science	PLS55	12.0	24.5	148.5%	3.0	41.6		132.1%	2.7	21.1	73.3%	17.7	26.8	138.9%	3.3%	\$3,609	79.1%
45.10	Peer Norm			16.5			31.5				28.8			19.3		7.1%	\$4,564	
45.11	Sociology & Anthropolog	SOC55	12.5	12.6	69.6%	5.6	58.2		156.9%	3.8	6.6	21.2%	22.0	23.2	106.4%	3.2%	\$3,166	77.6%
45.11	Peer Norm			18.1			37.1				31.2			21.8		4.8%	\$4,079	
45.07	Urban Affairs & Geograp	URS55	7.0	18.1	106.5%	1.0	34.4		89.4%	2.7	24.7	79.4%	10.7	21.3	103.9%	13.7%	\$4,005	79.5%
45.07	Peer Norm			17.0			38.5				31.1			20.5		7.1%	\$5,039	
50.05	Theatre Arts	THA55	19.0	8.7	88.8%	5.0	4.7		34.3%	8.5	11.5	55.6%	32.5	8.8	69.3%	--	\$12,489	163.2%
50.05	Peer Norm			9.8			13.7				20.7			12.7		5.6%	\$7,654	
50.07	Art & Art History	ART55	9.7	9.3	83.0%	0.4	45.0	*	312.5%	3.6	17.2	131.3%	13.6	12.4	96.1%	--	\$7,196	115.7%
50.07	Peer Norm			11.2			14.4	**			13.1			12.9		4.7%	\$6,220	
50.09	Music	MUS55	13.0	8.8	95.7%	5.0	22.2		185.0%	7.3	4.9	52.7%	27.0	10.5	111.7%	3.9%	\$7,073	83.5%
50.09	Peer Norm			9.2			12.0				9.3			9.4		10.1%	\$8,467	
COLA Average / Total			150.1	13.9	109.0%	57.0	22.3		114.6%	63.0	15.3		278.7	16.3		3.3%	\$4,748	97.5%
Peer Norm Average				12.8			19.5				19.1			15.1		6.6%	\$4,870	
Campus Average / Total			453.0	15.1	107.7%	132.2	19.9		93.5%	173.1	18.4		799.9	16.6		13.6%	\$5,663	105.5%
Peer Norm Average				14.0			21.3				21.3			15.9		9.8%	\$5,370	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.												
52.01	RSCB Administration	RSCB5	0.0	--	-	0.0	--	-	2.3	13.0	39.5%	2.3	13.0	94.2%
52.01	Peer Norms			6.5	***		22.4	***		32.9			13.8	
52.03	Accountancy	ACC55	9.0	15.3	109.5%	2.0	32.9	104.9%	0.0	--	-	11.0	18.5	97.5%
52.03	Peer Norms			14.0			31.4			25.1	***		19.0	
52.08	Finance	FIN55	6.0	10.5	85.1%	2.0	19.9	79.8%	1.7	29.2	111.5%	9.7	15.7	93.8%
52.08	Peer Norms			12.3			24.9			26.2			16.7	
45.06	Economics Center for Economic Educ.	ECN55 ECO55	11.0	13.2	91.0%	1.0	37.3	108.5%	7.8	17.1	57.1%	19.8	15.9	85.2%
45.06	Peer Norms			14.5			34.4			30.0			18.7	
52.02	Management	MGT55	11.0	12.1	86.2%	1.0	--	-	3.0	33.1	137.5%	15.0	15.5	88.8%
52.02	Peer Norms			14.0			23.6	***		24.1			17.5	
52.12	Info Sys & Operations Mgt	ISO55	12.0	9.0	67.2%	2.0	25.5	99.9%	3.5	18.3	99.1%	17.5	12.7	75.3%
52.12	Peer Norms			13.4			25.5			18.5			16.9	
52.14	Marketing	MKT55	7.0	12.6	82.4%	0.0	--	-	0.7	35.4	132.6%	7.7	14.6	79.8%
52.14	Peer Norms			15.3			23.9	***		26.7			18.3	
RSCB Average / Total			56.0	12.1	89.3%	8.0	27.7	103.0%	18.9	21.1	86.1%	82.9	15.3	88.4%
Peer Norm Average				13.5			26.9			24.5			17.3	
Campus Average / Total			453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%
Peer Norm Average				10.9			20.0			19.2			13.6	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	RSCB5	0.0	--	-	0.0	--	-	2.3	6.0	85.7%	2.3	6.0	103.4%
52.01	Peer Norms			5.7	***		1.6	***		7.0			5.8	
52.03	Accountancy	ACC55	9.0	9.9	197.8%	2.0	--	-	0.0	--	-	11.0	8.1	184.3%
52.03	Peer Norms			5.0			2.1	***		6.4	***		4.4	
52.08	Finance	FIN55	6.0	5.3	113.5%	2.0	14.4	* 628.0%	1.7	--	-	9.7	6.3	158.3%
52.08	Peer Norms			4.7			2.3	**		2.9	***		4.0	
45.06	Economics Center for Economic Educ.	ECN55 ECO55	11.0	5.8	160.5%	1.0	--	-	7.8	4.1	513.9%	19.8	4.8	183.8%
45.06	Peer Norms			3.6			2.0	***		0.8			2.6	
52.02	Management	MGT55	11.0	9.4	230.4%	1.0	--	-	3.0	--	-	15.0	7.0	205.9%
52.02	Peer Norms			4.1			1.8	***		5.1	***		3.4	
52.12	Info Sys & Operations Mgt	ISO55	12.0	5.1	138.1%	2.0	18.9	* #####	3.5	3.6	93.6%	17.5	6.4	174.2%
52.12	Peer Norms			3.7			1.2	**		3.8			3.7	
52.14	Marketing	MKT55	7.0	5.4	143.3%	0.0	--	-	0.7	--	-	7.7	4.9	157.7%
52.14	Peer Norms			3.8			2.7	***		2.0	***		3.1	
RSCB Average / Total			56.0	6.9	157.4%	8.0	-	-	18.9	4.3	71.5%	82.9	6.2	163.2%
Peer Norm Average				4.4			-			6.0			3.8	
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9	85.9%	799.9	3.3	138.8%
Peer Norm Average				3.4			1.3			3.4			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB TOTAL STUDENT FTE

			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
52.01	RSCB Administration	RSCB5	0.0	--	-	0.0	--	-	2.3	19.0	48.7%	2.3	19.0	103.3%	21.7%	\$29,969 *	465.3%
52.01	Peer Norms			13.1	***		25.6	***		39.0			18.4		13.3%	\$6,441 **	
52.03	Accountancy	ACC55	9.0	25.2	133.3%	2.0	32.9	90.6%	0.0	--	-	11.0	26.6	116.2%	20.8%	\$6,249	104.8%
52.03	Peer Norms			18.9			36.3			30.9	***		22.9		13.7%	\$5,963	
52.08	Finance	FIN55	6.0	15.8	95.2%	2.0	27.8	100.0%	1.7	29.2	96.7%	9.7	21.9	106.3%	19.5%	\$6,135	101.5%
52.08	Peer Norms			16.6			27.8			30.2			20.6		13.5%	\$6,044	
45.06	Economics Center for Economic Educ.	ECN55 ECO55	11.0	18.9	106.8%	1.0	37.3	94.9%	7.8	21.2	67.5%	19.8	20.7	101.0%	15.2%	\$5,520	110.3%
45.06	Peer Norms			17.7			39.3			31.4			20.5		8.7%	\$5,004	
52.02	Management	MGT55	11.0	21.6	121.3%	1.0	--	-	3.0	33.2	109.6%	15.0	22.5	107.1%	21.3%	\$5,571	101.0%
52.02	Peer Norms			17.8			25.8	***		30.3			21.0		12.0%	\$5,514	
52.12	Info Sys & Operations Mgt	ISO55	12.0	14.1	83.9%	2.0	44.4	154.7%	3.5	21.9	83.0%	17.5	19.2	88.5%	23.3%	\$6,253	101.4%
52.12	Peer Norms			16.8			28.7			26.4			21.7		11.0%	\$6,165	
52.14	Marketing	MKT55	7.0	18.0	96.3%	0.0	--	-	0.7	35.4	118.8%	7.7	19.5	90.3%	16.7%	\$6,748	117.0%
52.14	Peer Norms			18.7			27.3	***		29.8			21.6		10.4%	\$5,769	
RSCB Average / Total			56.0	19.0	108.0%	8.0	35.4	111.2%	18.9	24.2	80.8%	82.9	21.5	102.9%	19.6%	\$5,988	111.8%
Peer Norm Average				17.6			31.8			29.9			20.9		11.9%	\$5,355	
Campus Average / Total			453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
Peer Norm Average				14.0			21.3			21.3			15.9		9.8%	\$5,370	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of College of Education and Human Services vs. Peer Norms

CEHS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm
CIP Code	Department Name	Dept.												
13.01	CEHS Administration Div. of Professional Development Academic Support Services	CEHSA DPD55 ESS55	0.5	--	-	0.0	--	-	0.0	--	--	0.5	--	--
13.01	Peer Norm			4.2	***		11.0	***		7.4	***		6.6	***
13.04	Educational Leadership	EDL55	13.5	4.3	284.4%	2.5	4.6	82.1%	9.0	13.4	268.0%	25.0	7.6	237.5%
13.04	Peer Norm			1.5			5.6			5.0			3.2	
13.13	Teacher Education Professional Field Experience	TED55 PFE55	23.7	9.5	86.9%	3.0	13.1	88.9%	11.7	8.9	77.0%	38.5	9.6	85.0%
13.13	Peer Norm			10.9			14.7			11.6			11.3	
31.05	Health, Physical Ed, Recreation	HPR55	5.0	8.5	88.0%	4.0	17.5	122.1%	10.2	16.6	94.9%	19.5	14.7	113.7%
31.05	Peer Norm			9.7			14.3			17.5			12.9	
13.11	Human Services	EHS55	10.0	3.9	297.4%	2.0	8.8	204.7%	3.9	13.9	221.2%	15.9	7.0	212.1%
13.11	Peer Norm			1.3			4.3			6.3			3.3	
CEHS Average / Total			52.7	7.0	103.9%	11.5	12.0	91.7%	34.7	12.9	100.7%	99.3	9.7	112.5%
Peer Norm Average				6.7			13.1			12.8			8.6	
Campus Average / Total			453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%
Peer Norm Average				10.9			20.0			19.2			13.6	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Education and Human Services vs. Peer Norms

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm
13.01	CEHS Administration	CEHSA	0.5	11.3	171.7%	0.0	--	--	0.0	--	--	0.5	11.3	213.8%
	Div. of Professional Development	DPD55												
	Academic Support Services	ESS55												
13.01	Peer Norm			6.6			6.9	***		4.7	***		5.3	
13.04	Educational Leadership	EDL55	13.5	12.2	122.2%	2.5	15.2	147.8%	9.0	5.3	43.4%	25.0	10.1	99.1%
13.04	Peer Norm			10.0			10.3			12.3			10.2	
13.13	Teacher Education	TED55	23.7	14.3	* 367.5%	3.0	10.0	* 833.3%	11.7	12.1	* 605.6%	38.5	13.3	* 606.1%
	Professional Field Experience	PFE55												
13.13	Peer Norm			3.9	**		1.2	**		2.0	**		2.2	**
31.05	Health, Physical Ed, Recreation	HPR55	5.0	1.0	30.3%	4.0	0.7	111.1%	10.2	--	--	19.5	0.4	24.7%
31.05	Peer Norm			3.3			0.6			0.8	***		1.8	
13.11	Human Services	EHS55	10.0	14.2	119.5%	2.0	--	--	3.9	10.3	91.4%	15.9	11.4	106.0%
13.11	Peer Norm			11.9			7.4	***		11.3			10.8	
CEHS Average / Total			52.7	11.0	142.4%	11.5	6.3	108.0%	34.7	6.8	61.7%	99.3	7.4	122.8%
Peer Norm Average				7.7			5.8			11.1			6.0	
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9	85.9%	799.9	3.3	138.8%
Peer Norm Average				3.4			1.3			3.4			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Education and Human Services vs. Peer Norms

CEHS TOTAL STUDENT FTE

CEHS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			# Faculty FTE	Stdnt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdnt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdnt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdnt FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
13.01	CEHS Administration Div. of Professional Development Academic Support Services	CEHSA DPD55 ESS55	0.5	11.3	90.4%	0.0	--	-	0.0	--	--	0.5	11.3	85.6%	100.0%	--	--
13.01	Peer Norm			12.5			17.5	***		13.8	***		13.2		32.5%	\$6,767	***
13.04	Educational Leadership	EDL55	13.5	16.5	141.0%	2.5	19.8	129.4%	9.0	18.8	109.9%	25.0	17.6	133.3%	44.4%	\$4,402	65.8%
13.04	Peer Norm			11.7			15.3			17.1			13.2		64.0%	\$6,689	
13.13	Teacher Education Professional Field Experience	TED55 PFE55	23.7	23.8	160.8%	3.0	23.0	138.6%	11.7	21.1	132.7%	38.5	22.9	149.7%	45.5%	\$4,697	96.8%
13.13	Peer Norm			14.8			16.6			15.9			15.3		13.4%	\$4,854	
31.05	Health, Physical Ed, Recreation	HPR55	5.0	9.5	73.6%	4.0	18.1	119.1%	10.2	16.7	90.3%	19.5	15.0	101.4%	1.8%	\$4,216	75.3%
31.05	Peer Norm			12.9			15.2			18.5			14.8		8.0%	\$5,597	
13.11	Human Services	EHS55	10.0	18.1	129.3%	2.0	8.8	74.6%	3.9	24.3	143.8%	15.9	18.4	125.2%	49.5%	\$5,639	95.8%
13.11	Peer Norm			14.0			11.8			16.9			14.7		57.2%	\$5,885	
CEHS Average / Total			52.7	19.4	149.0%	11.5	18.1	116.8%	34.7	19.6	109.4%	99.3	19.2	137.5%	37.6%	\$4,703	88.8%
Peer Norm Average				13.0			15.5			17.9			14.0		29.3%	\$5,299	
Campus Average / Total			453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
Peer Norm Average				14.0			21.3			21.3			15.9		9.8%	\$5,370	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of College of Science and Math vs. Peer Norms

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	BIO55	19.6	7.2	54.1%	4.6	20.8	45.4%	2.7	11.5	48.8%	31.8	9.2	56.4%
26.01	Peer Norm			13.3			45.8			23.5			16.3	
26.02	Biochem & Molecular Bio	BMB55	2.1	3.5	33.7%	0.0	--	-	1.0	10.7	74.6%	3.1	5.9	63.8%
26.02	Peer Norm			10.5			81.3	***		14.3			9.3	
26.09	Biomedical Sciences	BCM5	1.8	7.8	*** -	0.0	--	-	2.9	--	-	4.9	2.7	*** -
26.09	Peer Norm			-			-			-			-	
26.04	NeuroSci, Cell Bio&Phys	ANT55	5.9	10.3	*** -	1.0	67.3	*** -	0.0	--	-	8.2	15.5	*** -
26.04	Peer Norm						-			-			-	
26.10	Pharm. & Toxicology	PTY55	0.0	--	-	0.0	--	-	0.3	93.6	*** -	0.3	93.6	*** -
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	MTH55	27.8	11.0	98.2%	10.0	26.5	86.4%	6.0	24.9	74.7%	45.8	17.2	86.9%
27.01	Peer Norm			11.2			30.7			33.3			19.8	
30.01	COSM Administration	COSMA	0.0	--	-	0.0	--	-	0.0	--	-	0.7	14.9	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	CHM55	13.0	20.1	144.4%	0.0	--	-	1.6	35.4	114.2%	19.2	19.4	128.5%
40.05	Peer Norm			13.9			45.8	***		31.0			15.1	
40.06	Earth & Environmental Sci.	GLY55	12.0	12.2	97.6%	1.0	8.5	25.4%	1.5	35.4	172.7%	18.5	11.3	91.4%
40.06	Peer Norm			12.5			33.3			20.5			12.4	
40.08	Physics	PHY55	11.1	7.6	60.8%	3.0	17.1	-	4.3	13.4	52.1%	18.4	10.5	71.7%
40.08	Peer Norm			12.5			27.9			25.7			14.7	

COSM

UNDERGRADUATE STUDENT FTE

CIP

Code

Department Name

Dept.

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
#	Std	%	#	Std	%	#	Std	%	#	Std	%	#	Std	%
Faculty	FTE	Peer	Faculty	FTE	Peer	Faculty	FTE	Peer	Faculty	FTE	Peer	Faculty	FTE	Peer
FTE	Fac	Norm	FTE	Fac	Norm	FTE	Fac	Norm	FTE	Fac	Norm	FTE	Fac	Norm
42.01	Psychology	PSY55	22.0	11.1	72.8%	2.0	141.9	* 389.7%	5.8	42.9	152.8%	35.1	22.4	119.8%
42.01	Peer Norm			15.2			36.4	**		28.1			18.7	
51.10	Clinical Laboratory Sci.	CLB55	0.0	--	-	0.5	110.9	244.3%	0.5	7.5	-	1.0	58.2	285.3%
51.10	Peer Norm			9.4	***		45.4			22.5			20.4	
26.13	Env. Health & Env. Sci.	EHH/ENS	0.0	--	-	0.9	7.5	*** -	1.1	2.1	*** -	2.0	4.5	*** -
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			115.2	11.1	86.4%	23.0	24.9	78.9%	27.7	26.1	94.0%	189.0	15.7	98.3%
Peer Norm Average				12.8			31.6			27.8			16.0	
Campus Average / Total			453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%
Peer Norm Average				10.9			20.0			19.2			13.6	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of College of Science and Math vs. Peer Norms

COSM

GRADUATE STUDENT FTE

CIP

Code Department Name Dept.

26.01	Biological Sciences	BIO55	19.6	2.7	102.6%		4.6	0.3	166.7%	2.7	0.4	44.4%	31.8	1.8	98.8%		
26.01	Peer Norm			2.6				0.2			1.0			1.8			
26.02	Biochem & Molecular Bio	BMB55	2.1	13.1	214.9%		0.0	--	-	1.0	1.6	55.6%	3.1	9.3	176.1%		
26.02	Peer Norm			6.1				2.6	***		2.8			5.3			
26.09	Biomedical Sciences	BCM5	1.8	10.7	***	-	0.0	--	-	2.9	5.0	***	-	4.9	6.8	***	-
26.09	Peer Norm			-				-			-				-		
26.04	NeuroSci, Cell Bio&Phys	ANT55	5.9	9.1	***	-	1.0	--	-	0.0	--	-	8.2	6.6	***	-	
26.04	Peer Norm			-				-			-			-			
26.10	Pharm. & Toxicology	PTY55	0.0	--	-		0.0	--	-	0.3	--	-	0.3	--	-		
26.10	Peer Norm			-				-			-			-			
27.01	Mathematics & Statistics	MTH55	27.8	1.9	99.4%		10.0	--	-	6.0	0.8	388.9%	45.8	1.2	122.2%		
27.01	Peer Norm			1.9				0.1	***		0.2			1.0			
30.01	COSM Administration	COSMA	0.0	--	-		0.0	--	-	0.0	--	-	0.7	--	-		
30.01	Peer Norm			-				-			-			-			
40.05	Chemistry	CHM55	13.0	3.3	119.0%		0.0	--	-	1.6	--	-	19.2	2.2	130.7%		
40.05	Peer Norm			2.8				0.2	***		0.3	***		1.7			
40.06	Earth & Environmental Sci.	GLY55	12.0	3.9	185.2%		1.0	0.3	55.6%	1.5	0.9	55.6%	18.5	2.6	159.7%		
40.06	Peer Norm			2.1				0.6			1.6			1.6			
40.08	Physics	PHY55	11.1	2.8	138.9%		3.0	--	-	4.3	--	-	18.4	1.7	128.2%		
40.08	Peer Norm			2.0				0.1	***		0.9	***		1.3			

COSM
GRADUATE STUDENT FTE

CIP
Code Department Name Dept.

COSM GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.	42.01	Psychology	PSY55	22.0	2.9	87.5%	2.0	--	-	5.8	0.1	6.9%	35.1	1.9	82.1%
42.01	Peer Norm						3.3		0.8	***			1.6			2.3	
51.10	Clinical Laboratory Sci.	CLB55	0.0	--	-	0.5	--	-	0.5	--	-	1.0	--	-			
51.10	Peer Norm			--			--			--			--			-	
26.13	Env. Health & Env. Sci.	EHH/ENS	0.0	--	-	0.9	0.3	***	-	1.1	2.8	***	-	2.0	1.7	***	-
26.13	Peer Norm			-			-			-			-			-	
COSM Average / Total			115.2	2.9	108.9%	23.0	0.3	55.6%	27.7	0.6	37.0%	189.0	1.9	119.4%			
Peer Norm Average				2.7			0.6			1.5			1.6				
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9	85.9%	799.9	3.3	138.8%			
Peer Norm Average				3.4			1.3			3.4			2.4				

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Science and Math vs. Peer Norms

COSM TOTAL STUDENT FTE

COSM TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
CIP Code	Department Name	Dept.	19.6	9.9	60.7%	4.6	21.1	45.6%	2.7	11.9	46.3%	31.8	11.0	60.4%	10.4%	\$8,102	133.0%
26.01	Biological Sciences	BIO55															
26.01	Peer Norm		16.3			46.3			25.7			18.2			7.2%	\$6,090	
26.02	Biochem & Molecular Bi	BMB55	2.1	16.7	100.0%	0.0	--	-	1.0	12.2	71.3%	3.1	15.2	85.9%	48.6%	\$8,971	100.9%
26.02	Peer Norm		16.7			83.9 ***			17.1			17.7			14.2%	\$8,892	
26.09	Biomedical Sciences	BCM5	1.8	18.5	*** -	0.0	--	-	2.9	5.0	*** -	4.9	9.5	*** -	--	\$12,673	*** -
26.09	Peer Norm		-			-			-			-			--	-	
26.04	NeuroSci, Cell Bio&Phys	ANT55	5.9	19.4	*** -	1.0	67.3	*** -	0.0	--	-	8.2	22.1	*** -	--	\$7,259	*** -
26.04	Peer Norm		-			-			-			-			--	-	
26.10	Pharm. & Toxicology	PTY55	0.0	--	-	0.0	--	-	0.3	93.6	*** -	0.3	93.6	*** -	--	\$4,318	*** -
26.10	Peer Norm		-			-			-			-			--	-	
27.01	Mathematics & Statistics	MTH55	27.8	12.9	94.9%	10.0	26.5	85.8%	6.0	25.7	76.7%	45.8	18.5	88.5%	4.1%	\$4,542	109.2%
27.01	Peer Norm		13.6			30.9			33.5			20.9			3.1%	\$4,160	
30.01	COSM Administration	COSMA	0.0	--	-	0.0	--	-	0.0	--	-	0.7	14.9	*** -	--	\$5,183	*** -
30.01	Peer Norm		-			-			-			-			--	-	
40.05	Chemistry	CHM55	13.0	23.5	139.1%	0.0	--	-	1.6	35.4	112.4%	19.2	21.7	129.2%	6.4%	\$5,467	76.6%
40.05	Peer Norm		16.9			46.2 ***			31.5			16.8			6.7%	\$7,140	
40.06	Earth & Environmental S	GLY55	12.0	16.1	99.4%	1.0	8.8	25.8%	1.5	36.3	158.5%	18.5	13.9	90.8%	11.9%	\$9,045	126.5%
40.06	Peer Norm		16.2			34.1			22.9			15.3			8.6%	\$7,153	
40.08	Physics	PHY55	11.1	10.4	72.2%	3.0	17.0	60.3%	4.3	13.4	49.6%	18.4	12.2	7.6%	8.7%	\$9,251	136.5%
40.08	Peer Norm		14.4			28.2			27.0			161.0			6.5%	\$6,777	

COSM
TOTAL STUDENT FTE

CIP Code	Department Name	Dept.
42.01	Psychology	PSY55
42.01	Peer Norm	

51.10	Clinical Laboratory Sci.	CLB55
51.10	Peer Norm	

26.13	Env. Health & Env. Sci.	EHH/ENS
26.13	Peer Norm	

COSM Average / Total		
Peer Norm Average		

Campus Average / Total		
Peer Norm Average		

Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE		
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD				
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm					
22.0	14.0	74.9%	2.0	141.9	*	374.4%	5.8	43.1	143.2%	35.1	24.2	113.1%	4.8%	\$4,377	95.0%	
	18.7			37.9	**			30.1			21.4		7.3%	\$4,605		
0.0	--	-	0.5	110.9		244.3%	0.5	7.4	32.9%	1.0	58.2	285.3%	--	\$5,222	*** -	
	9.4	***		45.4				22.5			20.4		--	-		
0.0	--	-	0.9	7.9	***	-	1.1	4.9	*** -	2.0	6.3	*** -	--	\$6,529	*** -	
	-			-				-			-		--	-		
115.2	14.0	88.8%	23.0	25.0		78.0%	27.7	26.6	91.9%	189.0	17.6	98.5%	6.8%	\$5,940	113.0%	
	15.8			32.0				28.9			17.9		6.0%	\$5,256		
453.0	15.1	107.7%	132.2	19.9		93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%	
	14.0			21.3				21.3			15.9		9.8%	\$5,370		

* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM Total.
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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			#		% of	#		% of	#		% of	#		% of
			Faculty	Std FTE/ Fac FTE	Peer Norm	Faculty	Std FTE/ Fac FTE	Peer Norm	Faculty	Std FTE/ Fac FTE	Peer Norm	Faculty	Std FTE/ Fac FTE	Peer Norm
CIP Code	Department Name	Dept.												
11.01	Computer Science	CSC55	19.0	4.1	76.7%	5.0	8.7	46.5%	7.8	24.7	110.1%	35.1	8.9	98.2%
11.01	Computer Engineering	CSE55												
	Peer Norm			5.3			18.8			22.4			9.1	
14.01	CECS Administration	CECS5	0.0	--	-	1.0	7.4	46.5%	0.6	11.9	87.7%	3.9	3.8	31.1%
14.01	Peer Norm			18.3	***		15.9			13.6			12.2	
14.05	Biomed & Hum Factors Erg.	BME55	14.0	4.1	99.2%	1.0	5.9	65.9%	2.3	0.3	8.8%	17.3	3.7	99.1%
14.05	Peer Norm			4.1			8.9			3.8			3.7	
14.10	Electrical Engineering	EEG55	11.0	3.5	56.1%	0.0	--	-	6.4	8.0	84.2%	19.7	4.8	71.6%
14.10	Peer Norm			6.3			16.0	***		9.5			6.7	
14.19	Mechanical & Materials Engin	MEG55	16.0	7.6	82.6%	0.0	--	-	4.5	6.9	59.3%	22.1	6.9	83.5%
14.19	Peer Norm			9.2			12.7	***		11.7			8.3	
CECS Average / Total			60.0	4.9	73.3%	7.0	8.1	55.0%	21.7	13.1	88.0%	98.2	6.5	85.8%
Peer Norm Average				6.7			14.8			14.9			7.6	
Campus Average / Total			453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%
Peer Norm Average				10.9			20.0			19.2			13.6	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
11.01	Computer Science	CSC55	19.0	5.9	122.7%	5.0	0.3	37.0%	7.8	1.4	160.5%	35.1	3.6	118.5%
11.01	Computer Engineering	CSE55												
11.01	Peer Norm			4.8			0.9			0.9			3.0	
14.01	CECS Administration	CECS5	0.0	--	-	1.0	--	-	0.6	0.7	47.6%	3.9	0.1	5.6%
14.01	Peer Norm			4.7	***		0.2	***		1.4			2.0	
14.05	Biomed & Hum Factors Erg.	BME55	14.0	5.7	131.8%	1.0	0.9	296.3%	2.3	12.0	260.9%	17.3	6.2	159.5%
14.05	Peer Norm			4.3			0.3			4.6			3.9	
14.10	Electrical Engineering	EEG55	11.0	12.4	289.4%	0.0	--	-	6.4	6.4	207.9%	19.7	10.0	277.8%
14.10	Peer Norm			4.3			1.0	***		3.1			3.6	
14.19	Mechanical & Materials Engir	MEG55	16.0	3.8	134.9%	0.0	--	-	4.5	1.0	50.0%	22.1	3.0	136.4%
14.19	Peer Norm			2.8			0.2	***		2.0			2.2	
CECS Average / Total			60.0	6.5	154.2%	7.0	0.4	19.4%	21.7	3.9	96.1%	98.2	5.1	168.5%
Peer Norm Average				4.2			2.2			4.1			3.0	
Campus Average / Total			453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9	85.9%	799.9	3.3	138.8%
Peer Norm Average				3.4			1.3			3.4			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					% SCH GRAD
			CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	
11.01	Computer Science	CSC55	19.0	10.0	102.0%	5.0	9.1	44.6%	7.8	26.2	109.6%	35.1	12.5	102.5%	19.3%	\$6,897	81.6%
11.01	Computer Engineering	CSE55															
	Peer Norm			9.8			20.4			23.9			12.2		14.4%	\$8,448	
14.01	CECS Administration	CECS5	0.0	--	-	1.0	7.4	46.0%	0.6	12.7	87.0%	3.9	3.9	28.7%	1.7%	\$1,268	14.6%
14.01	Peer Norm			21.7	***		16.1			14.6			13.6		18.4%	\$8,714	
14.05	Biomed & Hum Factors I	BME55	14.0	9.6	112.9%	1.0	6.8	73.1%	2.3	12.4	147.6%	17.3	9.8	127.3%	50.5%	\$11,905	61.0%
14.05	Peer Norm			8.5			9.3			8.4			7.7		42.7%	\$19,519	
14.10	Electrical Engineering	EEG55	11.0	16.0	146.8%	0.0	--	-	6.4	14.4	100.7%	19.7	14.8	141.0%	55.6%	\$6,620	51.6%
14.10	Peer Norm			10.9			17.5	***		14.3			10.5		26.1%	\$12,839	
14.19	Mechanical & Materials I	MEG55	16.0	11.3	96.6%	0.0	--	-	4.5	7.9	53.0%	22.1	10.0	98.0%	20.6%	\$11,936	100.5%
14.19	Peer Norm			11.7			13.1	***		14.9			10.2		15.4%	\$11,878	
CECS Average / Total			60.0	11.4	104.4%	7.0	8.5	51.4%	21.7	17.1	95.8%	98.2	11.6	108.1%	31.8%	\$8,078	93.5%
Peer Norm Average				10.9			16.6			17.8			10.7		18.7%	\$8,643	
Campus Average / Total			453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
Peer Norm Average				14.0			21.3			21.3			15.9		9.8%	\$5,370	

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

CONH

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.

51.16 CONH Administration CONHA
Nursing & Health CONHT

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Undergraduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	
19.0	9.5	131.5%	25.7	8.1	79.9%	7.1	8.3	105.5%	51.8	8.6	98.9%	
7.2			10.1			7.9			8.7			
19.0	9.5	144.8%	25.7	8.1	84.6%	7.1	8.3	105.8%	51.8	8.6	108.6%	
6.5			9.5			8.1			7.9			
453.0	10.3	94.3%	132.2	18.6	93.2%	173.1	16.1	83.8%	799.9	13.1	96.3%	
10.9			20.0			19.2			13.6			

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of College of Nursing and Health vs. Peer Norms

CONH

GRADUATE STUDENT FTE

CIP

Code Department Name

Dept.

51.16 CONH Administration
Nursing & Health

CONHA
CONHT

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Graduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	
19.0	7.1	182.3%	25.7	0.6	46.3%	7.1	1.0	37.0%	51.8	3.0	115.4%	
	3.9		1.2			2.7			2.6			
19.0	7.1	167.7%	25.7	0.6	41.2%	7.1	1.0	35.1%	51.8	3.0	112.8%	
	4.2		1.4			2.9			2.7			
453.0	4.8	139.7%	132.2	0.8	64.6%	173.1	2.9	85.9%	799.9	3.3	138.8%	
	3.4		1.3			3.4			2.4			

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Wright State University

National Study of Instructional Costs and Productivity 2006-2007

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct																																		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Instructional Expense per Total																																		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm																																	
CIP Code	Department Name	Dept.	51.16	CONH Administration Nursing & Health	CONHA CONHT	19.0	16.5	147.3%	25.7	8.6	73.5%	7.1	9.3	82.3%	51.8	11.6	102.7%	17.3%	\$8,268	99.2%																														
51.16 Peer Norm						11.2			11.7			11.3			11.3			16.6%	\$8,338																															
CONH Average / Total						19.0			16.5			151.5%			25.7			8.6			77.8%			7.1			9.3			81.6%			51.8			11.6			108.6%			17.3%			\$8,268			103.4%		
Peer Norm Average						10.9			11.1			11.4			10.7			16.6%			\$7,996																													
Campus Average / Total						453.0			15.1			107.7%			132.2			19.9			93.5%			173.1			18.4			86.4%			799.9			16.6			104.5%			13.6%			\$5,663			105.5%		
Peer Norm Average						14.0			21.3			21.3			15.9			9.8%			\$5,370																													

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Revenue and Expenditure Analysis

Including Trends and Summary

REVENUE AND EXPENDITURE ANALYSIS

for 2007 - 08

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
<u>LIBERAL ARTS</u>						
ART55	Art & Art History	\$ 1,454,597	8,434.9	\$ 172.45	21,895.7	\$ 66.43
MUS55	Music	2,021,715	12,850.9	157.32	32,125.3	62.93
COM55	Communications	1,175,654	15,099.8	77.86	34,071.2	34.51
THA55	Theatre Arts	3,207,885	9,411.9	340.83	27,385.7	117.14
AFS	Afrn. & Afrn. American Studies	\$ 109,556.22	579.0	189.22	1,505.9	72.75
ENG55	English	3,898,419	37,728.6	103.33	77,180.3	50.51
NWW55	Non-Western World	746	12,803.9	0.06	19,974.0	0.04
MOL55	Modern Languages	1,401,726	17,078.8	82.07	35,114.4	39.92
CLS55	Classics, Philosophy, Religion	1,268,674	17,281.8	73.41	32,965.5	38.48
GEO55	Geography	258,719	2,898.0	89.28	4,281.0	60.43
PLS55	Political Science	1,756,265	19,870.80	88.38	30,292.5	57.98
HST55	History	1,575,510	22,413.8	70.29	30,765.3	51.21
SOW55	Social Work	683,248	3,914.0	174.57	10,201.6	66.97
SOC55	Sociology/Anthropology	1,632,848	19,831.8	82.33	27,430.1	59.53
URS55	Urban Affairs	755,840	5,612.9	134.66	17,056.6	44.31
HUM55	Humanities	30,150	166.0	181.63	796.8	37.84
ABS55	Applied Behavioral Science	118,034	1,036.0	113.93	4,972.8	23.74
WMS55	Women's Studies	65,754	1,568.0	41.94	3,046.0	21.59
Subtotal		\$ 21,415,340	208,580.9	\$ 102.67	411,060.6	\$ 52.10
COLA5	Dean's Office Instruction	\$ 56,731	638.0	88.92	1,177.1	48.20
	Research	29,086	-	-	-	-
	Public Service	412,722	-	-	-	-
	Academic Support	1,403,199	-	-	-	-
	Scholarships/Fellowships	552,935	-	-	-	-
	Student Services	33,681	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Liberal Arts		\$ 23,903,695	209,218.9	\$ 114.25	412,237.7	\$ 57.99
<u>BUSINESS</u>						
ACC55	Accountancy	\$ 1,957,491	11,779.9	\$ 166.17	22,456.0	\$ 87.17
FIN55	Finance	1,461,195	9,347.9	\$ 156.31	16,823.8	86.85
ECN55	Economics	2,132,048	16,004.8	\$ 133.21	28,222.9	75.54
ECO55	Center for Economic Ed.	89,146	521.0	\$ 171.11	2,499.0	35.67
MGT55	Management	2,312,942	17,725.8	130.48	34,232.1	67.57
ISO55	Info. Systems & Operations Mgt.	2,013,416	13,683.9	147.14	30,326.4	66.39
MKT55	Marketing	1,311,480	9,405.9	139.43	17,845.0	73.49
Subtotal		\$ 11,277,718	78,469.2	\$ 143.72	152,405.2	\$ 74.00
RSCB5	Dean's Office Instruction	942,839	1,468.0	642.27	1,644.0	573.51
	Research	15,858	-	-	-	-
	Public Service	108,491	-	-	-	-
	Academic Support	2,586,316	-	-	-	-
	Scholarships/Fellowships	1,698,714	-	-	-	-
	Student Services	6,104	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Business		\$ 16,636,040	79,937.2	\$ 208.11	154,049.2	\$ 107.99

REVENUE AND EXPENDITURE ANALYSIS

for 2007-08

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>LIBERAL ARTS</u>							
ART55	Art & Art History	\$ 1,427,792	\$ 677,458	\$ 78,315	\$ 2,183,565	1.501	45
MUS55	Music	2,220,854	1,230,081	163,465	3,614,401	1.788	40
COM55	Communications	2,583,942	866,929	-	3,450,871	2.935	10
THA55	Theatre Arts	1,583,112	804,497	445,110	2,832,719	0.883	53
AFS	Afrn. & Afrn. American Studies	97,672	40,601	-	138,273	1.262	48
ENG55	English	6,562,749	2,250,759	19	8,813,527	2.261	28
NWW55	Non-Western World	2,170,463	605,781		2,776,244	3,721.507	NR
MOL55	Modern Languages	2,922,305	1,187,715	50	4,110,070	2.932	11
CLS55	Classics, Philosophy, Religion	2,938,650	986,290	-	3,924,940	3.094	6
GEO55	Geography	505,772	184,927	-	690,699	2.670	16
PLS55	Political Science	3,432,305	1,259,093	30	4,691,428	2.671	15
HST55	History	3,915,475	1,385,575	19	5,301,069	3.365	5
SOW55	Social Work	672,000	284,075	1,740	957,815	1.402	47
SOC55	Sociology/Anthropology	3,366,592	984,655	88	4,351,335	2.665	19
URS55	Urban Affairs	1,070,977	566,634	86	1,637,697	2.167	31
HUM55	Humanities	45,368	47,371	-	92,740	3.076	7
ABS55	Applied Behavioral Science	283,227	211,859		495,087	4.194	3
WMS55	Women's Studies	272,949	92,040	-	364,989	5.551	1
Subtotal		\$ 36,072,206	\$ 13,666,341	\$ 688,922	\$ 50,427,469	2.355	
COLA5	Dean's Office Instruction	108,888	48,133.0	96,447	253,468	4.468	
	Research	-	-	-	-	-	
	Public Service	-	-	440,855	440,855	-	
	Academic Support	-	-	4,020	4,020	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	3,211	3,211	-	
	Early Retirement	-	-	-	-	-	
Total Liberal Arts		\$ 36,181,094	\$ 13,714,474	\$ 1,233,456	\$ 51,129,024	2.139	
<u>BUSINESS</u>							
ACC55	Accountancy	\$ 2,223,528	\$ 1,054,519	\$ -	\$ 3,278,047	1.675	42
FIN55	Finance	1,816,317	876,888	10,000	2,703,204	1.850	37
ECN55	Economics	3,003,412	1,199,569	2,500	4,205,481	1.973	34
ECO55	Center for Economic Ed.	142,358	94,961	19,631	256,950	2.882	13
MGT55	Management	3,445,920	1,574,697	158	5,020,776	2.171	30
ISO55	Info. Systems & Operations Mgt.	2,693,560	1,527,819	121	4,221,500	2.097	33
MKT55	Marketing	1,764,123	779,600	-	2,543,723	1.940	35
Subtotal		\$ 15,089,217	\$ 7,108,053	\$ 32,410	\$ 22,229,680	1.971	
RSCB5	Dean's Office Instruction	245,942	74,383.1	327,610	647,935	0.687	
	Research	-	-	-	-	-	
	Public Service	-	-	133,242	133,242	-	
	Academic Support	-	-	55,967	55,967	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Business		\$ 15,335,160	\$ 7,182,436	\$ 549,228	\$ 23,066,824	1.387	

REVENUE AND EXPENDITURE ANALYSIS

for 2007-08

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>EDUCATION & HUMAN SERVICES</u>						
DPD55	Div. of Professional Development	\$ 344,876	-	-	-	-
HPR55	Health, Physical Ed. & Rec.	1,138,579	13,042.9	87.30	26,604.1	42.80
EDL55	Educational Leadership	2,214,253	17,576.8	125.98	37,559.2	58.95
EHS55	Human Services	1,636,514	11,311.9	144.67	27,400.9	59.72
CMT55	Communications & Technology	282,809	-	-	-	-
TED55	Teacher Education	3,420,201	30,640.8	111.62	66,257.0	51.62
PFE55	Professional Field Experience	788,478	-	-	-	-
Subtotal		\$ 9,825,710	72,572.4	\$ 135.39	157,821.3	\$ 62.26
CEHSA	Dean's Office Instruction	10,827	-	-	-	-
	Research	18,805	-	-	-	-
	Public Service	67,731	-	-	-	-
	Academic Support	2,023,793	-	-	-	-
	Scholarships/Fellowships	496,035	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Ed. & Human Services		\$ 12,442,901	72,572.4	\$ 171.46	157,821.3	\$ 78.84
<u>SCIENCE & MATHEMATICS</u>						
CLB55	Clinical Laboratory Science	\$ 181,447	485.0	374.12	1,585.9	\$ 114.41
BIO55	Biological Sciences	3,256,113	19,450.3	167.41	50,715.7	64.20
CHM55	Chemistry	2,184,864	15,174.4	143.98	47,500.7	46.00
GLY55	Earth & Environmental Sciences	2,330,657	10,747.4	216.86	25,657.6	90.84
PHY55	Physics	1,602,198	8,589.9	186.52	24,927.6	64.27
PSY55	Psychology	3,656,772	39,040.6	93.67	63,248.0	57.82
EHH55	Environmental Health	45,846	343.0	133.66	1,178.9	38.89
ENS55	Environmental Science	264,902	894.0	296.31	6,436.8	41.15
BMB55	Biochem. & Molecular Bio.	518,725	2,043.0	253.91	7,683.6	67.51
BCM55	Biomedical Sciences	917,213	2,807.0	326.76	20,210.3	45.38
PTY55	Pharmacology & Toxicology	67,118	851.0	78.87	2,782.7	24.12
ANT55	Neurosci, Cell Bio, & Physiology	1,135,104	8,844.0	128.35	31,756.2	35.74
MTH55	Mathematics & Statistics	4,057,064	37,179.8	109.12	53,807.3	75.40
Subtotal		\$ 20,218,023	146,449.4	\$ 138.05	337,491.5	\$ 59.91
COSMA	Dean's Office Instruction	64,923	3,546.0	18.31	10,775.1	6.03
	Research	1,679,561	-	-	-	-
	Public Service	65,637	-	-	-	-
	Academic Support	2,310,006	-	-	-	-
	Scholarships/Fellowships	1,958,649	-	-	-	-
	Student Services	20	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Science & Mathematics		\$ 26,296,819	149,995.4	\$ 175.32	348,266.6	\$ 75.51

REVENUE AND EXPENDITURE ANALYSIS

for 2007 - 08

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>EDUCATION & HUMAN SERVICES</u>							
DPD55	Div. of Professional Development		-	42,281	\$ 42,281	0.123	
HPR55	Health, Physical Ed. & Rec.	2,242,377	951,058	55,798	3,249,233	2.854	14
EDL55	Educational Leadership	3,938,173	1,872,585	95,548	5,906,306	2.667	17
EHS55	Human Services	2,480,538	1,852,219	28,820	4,361,577	2.665	18
CMT55	Communications & Technology	-	-	450	450	-	
TED55	Teacher Education	6,932,802	3,439,631	133,890	10,506,323	3.072	8
PFE55	Professional Field Experience	-	-	291,450	291,450	-	
Subtotal		\$ 15,593,889	\$ 8,115,493	\$ 648,237	\$ 24,357,619	2.479	
CEHSA	Dean's Office Instruction	-	-	-	-	-	
	Research	-	-	21,500	21,500	-	
	Public Service	-	-	42,259	42,259	-	
	Academic Support	-	-	156,200	156,200	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Ed. & Human Services		\$ 15,593,889	\$ 8,115,493	\$ 868,196	\$ 24,577,578	1.975	
<u>SCIENCE & MATHEMATICS</u>							
CLB55	Clinical Laboratory Science	\$ 85,327	\$ 81,189	\$ 2,399	\$ 168,915	0.931	52
BIO55	Biological Sciences	3,459,375	2,510,821	91,118	6,061,313	1.862	36
CHM55	Chemistry	2,716,525	2,641,345	60,570	5,418,440	2.480	25
GLY55	Earth & Environmental Sciences	1,946,363	1,311,469	41,344	3,299,176	1.416	46
PHY55	Physics	1,500,022	1,380,225	21,899	2,902,146	1.811	39
PSY55	Psychology	6,824,874	2,680,880	39,247	9,545,001	2.610	21
EHH55	Environmental Health	60,513	56,679		117,191	2.556	23
ENS55	Environmental Science	244,440	520,126		764,566	2.886	12
BMB55	Biochem. & Molecular Bio.	388,145	433,215		821,360	1.583	43
BCM55	Biomedical Sciences	767,433	1,601,945	200	2,369,577	2.583	22
PTY55	Pharmacology & Toxicology	145,848	135,427		281,275	4.191	4
ANT55	Neurosci, Cell Bio, & Physiology	1,640,503	1,712,023	21,080	3,373,606	2.972	9
MTH55	Mathematics & Statistics	6,448,494	2,202,995	13,882	8,665,371	2.136	32
Subtotal		\$ 26,227,859	\$ 17,268,340	\$ 291,739	\$ 43,787,937	2.166	
COSMA	Dean's Office Instruction	630,860	519,491	-	1,150,351	17.719	
	Research	-	-	3,684	3,684	-	
	Public Service	-	-	3,300	3,300	-	
	Academic Support	-	-	6,954	6,954	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Science & Mathematics		\$ 26,858,719	\$ 17,787,831	\$ 305,676	\$ 44,952,226	1.709	

REVENUE AND EXPENDITURE ANALYSIS

for 2007 - 08

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>PROFESSIONAL PSYCHOLOGY</u>						
PSI55	Professional Psychology	\$ 2,179,911	6,874.0	\$ 317.13	29,757.4	\$ 73.26
SOPPA	Dean's Office Instruction	151,972	-	-	-	-
	Research	57,109	-	-	-	-
	Public Service	124,258	-	-	-	-
	Academic Support	1,263,704	-	-	-	-
	Scholarships/Fellowships	665,785	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Professional Psychology		\$ 4,442,739	6,874.0	\$ 646.32	29,757.4	\$ 149.30
<u>ENGINEERING & COMPUTER SCIENCE</u>						
CSC55/ CSE55	Computer Science/Engineering	\$ 2,929,780	21,474.8	\$ 136.43	66,659.1	\$ 43.95
EEG55	Electrical Engineering	2,355,682	10,493.9	224.48	51,632.2	45.62
MEG55	Mechanical & Materials Egr.	2,498,874	8,753.9	285.46	35,912.1	69.58
BME55	Biomed./Human Factors Egr.	2,092,969	6,248.9	334.93	32,145.7	65.11
Subtotal		\$ 9,877,305	46,971.6	\$ 210.28	186,349.1	\$ 53.00
CECS5	Dean's Office Instruction	133,048	3,775.0	35.24	12,292.9	10.82
	Research	1,955,812	-	-	-	-
	Public Service	2,941	-	-	-	-
	Academic Support	2,647,474	-	-	-	-
	Scholarships/Fellowships	526,715	-	-	-	-
	Student Services	179,184	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Engineering & Comp. Sci.		\$ 15,322,479	50,746.5	\$ 301.94	198,642.0	\$ 77.14
<u>SCHOOL OF MEDICINE</u>						
SOMDA	Sch. of Medicine Instruction	\$ 12,690,821	22,752.0	\$ 557.79	176,754.4	\$ 71.80
	Research	2,600,659	-	-	-	-
	Public Service	2,041,518	-	-	-	-
	Academic Support	6,455,504	-	-	-	-
	Scholarships/Fellowships	607,910	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total School of Medicine		\$ 24,396,412	22,752.0	\$ 1,072.28	176,754.4	\$ 138.02
<u>NURSING & HEALTH *</u>						
CONHT	Nursing & Health	\$ 4,169,183	27,656.3	\$ 150.75	97,674.6	\$ 42.68
	Research	43,520	-	-	-	-
	Public Service	307,972	-	-	-	-
	Academic Support	1,449,568	-	-	-	-
	Scholarships/Fellowships	65,664	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Nursing & Health		\$ 6,035,907	27,656.3	\$ 218.25	97,674.6	\$ 61.80

* Note: Student Health Services is not included in CONH's revenue and expense.

REVENUE AND EXPENDITURE ANALYSIS

for 2007 - 08

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>PROFESSIONAL PSYCHOLOGY</u>							
PSI55	Professional Psychology	\$ 1,766,165	\$ 2,136,427	124,644	\$ 4,027,236	1.847	38
SOPPA	Dean's Office Instruction	-	-	\$ 129,652	129,652	0.853	
	Research	-	-	-	-	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	201	201	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Professional Psychology		\$ 1,766,165	\$ 2,136,427	\$ 129,852	\$ 4,157,088	0.936	
<u>ENGINEERING & COMPUTER SCIENCE</u>							
CSC55/ CSE55	Computer Science/Engineering	\$ 4,084,229	\$ 3,706,135	\$ 663	\$ 7,791,027	2.659	20
EEG55	Electrical Engineering	2,403,857	3,412,957	\$ 1,580	5,818,394	2.470	26
MEG55	Mechanical & Materials Egr.	1,718,736	2,186,852	\$ 984	3,906,572	1.563	44
BME55	Biomed./Human Factors Egr.	1,451,870	2,191,950	\$ -	3,643,820	1.741	41
Subtotal		\$ 9,658,693	\$ 11,497,893	\$ 3,227	\$ 21,159,813	2.142	
CECS5	Dean's Office Instruction	697,611	826,614	\$ -	1,524,225	11.456	
	Research	-	-	\$ 33,699	33,699	-	
	Public Service	-	-	\$ -	-	-	
	Academic Support	-	-	\$ 587,151	587,151	-	
	Scholarships/Fellowships	-	-	\$ -	-	-	
	Student Services	-	-	\$ 33,320	33,320	-	
	Early Retirement	-	-	\$ -	-	-	
Total Engineering & Comp. Sci.		\$ 10,356,304	\$ 12,324,507	\$ 657,397	\$ 23,338,209	1.523	
<u>SCHOOL OF MEDICINE</u>							
SOMDA	Sch. of Medicine Instruction	\$ 11,648,495	\$ 11,338,989	\$ 6,823,279	\$ 29,810,763	2.349	27
	Research	-	-	67,924	67,924	-	
	Public Service	-	-	1,465,156	1,465,156	-	
	Academic Support	-	-	94,303	94,303	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total School of Medicine		\$ 11,648,495	\$ 11,338,989	\$ 8,450,661	\$ 31,438,145	1.289	
<u>NURSING & HEALTH *</u>							
CONHT	Nursing & Health	\$ 5,259,427	\$ 5,113,398	\$ 88,551	\$ 10,461,376	2.509	24
	Research	-	-	-	-	-	
	Public Service	-	-	55,261	55,261	-	
	Academic Support	-	-	2	2	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Nursing & Health		\$ 5,259,427	\$ 5,113,398	\$ 143,814	\$ 10,516,639	1.742	

REVENUE AND EXPENDITURE ANALYSIS

for 2007 - 08

	<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>UNAFFILIATED DEPARTMENTS</u>					
HON55 Honors Program	\$ 391,058	1,513.0	\$ 258.47	3,888.4	\$ 100.57
TCY55 Army R.O.T.C.	93,402	390.0	239.49	500.4	\$ 186.66
TCF55 Air Force R.O.T.C.	75,539	334.0	226.17	509.2	\$ 148.35
UVCLA University College Instruction	<u>588,155</u>	<u>12,703.9</u>	46.30	<u>19,818.1</u>	\$ 29.68
Total Unaffiliated	\$ 1,148,154	14,940.9	76.85	24,716.0	\$ 46.45
Main Campus Total (Instructional Only)	\$ 92,802,165	625,266.6		1,574,030.2	
Main Campus Average per Dept. (Instructional Only)			\$ 148.42		\$ 58.96
Main Campus Total					
Research	6,400,410	-	\$ -	-	\$ -
Public Service	3,131,270	-	-	-	-
Academic Support	20,139,564	-	-	-	-
Scholarships/Fellowships	6,572,407	-	-	-	-
Student Services	218,989	-	-	-	-
Early Retirement	-	-	-	-	-
Main Campus Total (Incl. Total College)	\$ 130,625,146	634,693.6		1,599,919.3	
Main Campus Average per Dept. (Incl. Total College)			\$ 205.81		\$ 81.64
Main less SoM (Instructional Only)	\$ 80,111,344	602,514.7	\$ 132.96	1,397,275.8	\$ 57.33
(Total College)	\$ 106,228,734	611,941.6	\$ 173.59	1,423,164.9	\$ 74.64
<u>LAKE CAMPUS</u>					
Lake Campus Instruction	\$ 2,794,579	28,230.2	\$ 98.99	53,827.0	\$ 51.92
Research	-	-	-	-	-
Public Service	286,429	-	-	-	-
Academic Support	554,310	-	-	-	-
Scholarships/Fellowships	139,918	-	-	-	-
Student Services	-	-	-	-	-
Early Retirement	-	-	-	-	-
Total Lake Campus	\$ 3,775,236	28,230.2	\$ 133.73	53,827.0	\$ 70.14

for 2007-08

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
UNAFFILIATED DEPARTMENTS							
HON55	Honors Program	\$ 252,930	\$ 172,426	\$ 82	\$ 425,438	1.088	49
TCY55	Army R.O.T.C.	65,283	21,939	43	87,264	0.934	51
TCF55	Air Force R.O.T.C.	55,882	18,362	599	74,842	0.991	50
UVCLA	University College Instruction	2,134,622	608,690	27,873	2,771,185	4.712	2
Total Unaffiliated		\$ 2,508,716	\$ 821,416	\$ 28,597	\$ 3,358,729	2.925	
Main Campus Total (Instructional Only)		\$ 123,824,668	\$ 77,066,350	\$ 8,734,613	\$ 209,620,623		
Main Campus Average per Dept. (Instructional Only)						2.259	
Main Campus Total							
	Research	-	-	126,806	126,806		
	Public Service	-	-	2,140,073	2,140,073		
	Academic Support	-	-	904,798	904,798		
	Scholarships/Fellowships	-	-	-	-		
	Student Services	-	-	36,531	36,531		
	Early Retirement	-	-	-	-		
Main Campus Total (Incl. Total College)		\$ 125,507,969	\$ 78,534,971	\$ 12,366,878	\$ 216,534,462		
Main Campus Average per Dept. (Incl. Total College)						1.658	
Main less SoM (Instructional Only)		\$ 112,176,173	\$ 65,727,361	\$ 1,911,334	\$ 179,809,860	2.244	
(Total College)		113,859,474	67,195,982	3,916,217	185,096,316	1.742	
LAKE CAMPUS							
	Lake Campus Instruction	\$ 3,896,404	\$ 2,255,396	\$ 49,356	\$ 6,201,156	2.219	29
	Research	-	-	-	-	-	
	Public Service	-	-	146,199	146,199	-	
	Academic Support	-	-	785	785	-	
	Scholarships/Fellowships	-	-	6,031	6,031	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Lake Campus		\$ 3,896,404	\$ 2,255,396	\$ 202,371	\$ 6,354,172	1.683	

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2005-06, 2006-07 and 2007-08

		<u>Expense per SCH Trends</u>			<u>Expense per WSCH Trends</u>		
		<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
<u>LIBERAL ARTS</u>							
ART55	Art & Art History	\$ 140.64	\$ 159.34	\$ 172.45	\$ 60.82	\$ 61.90	\$ 66.43
MUS55	Music	133.87	158.17	157.32	52.83	61.00	62.93
COM55	Communications	89.93	90.42	77.86	39.20	39.82	34.51
THA55	Theatre Arts	264.98	281.72	340.83	94.14	96.81	117.14
	Afrn. & Afrn. American Studies	229.18	357.29	189.22	89.17	138.22	72.75
ENG55	English	87.73	99.96	103.33	42.28	48.58	50.51
MOL55	Modern Languages	76.51	75.99	82.07	37.38	37.40	39.92
CLS55	Classics, Philosophy, Religion	71.44	71.89	73.41	37.17	37.69	38.48
GEO55	Geography	79.34	84.74	89.28	54.77	59.74	60.43
PLS55	Political Science	73.65	84.48	88.38	47.91	54.78	57.98
HST55	History	77.19	78.75	70.29	54.79	55.06	51.21
SOW55	Social Work	134.00	163.83	174.57	51.89	63.06	66.97
SOC55	Sociology/Anthropology	78.32	85.55	82.33	58.81	61.81	59.53
URS55	Urban Affairs	99.00	129.10	134.66	32.32	41.34	44.31
HUM55	Humanities	133.57	109.50	181.63	27.83	22.89	37.84
ABS55	Applied Behavioral Science	63.64	86.37	113.93	13.26	17.99	23.74
WMS55	Women's Studies	109.61	48.55	41.94	53.01	22.59	21.59
Total Liberal Arts							
	(Instructional Only)	\$ 93.06	\$ 101.29	\$ 102.67	\$ 46.86	\$ 50.66	\$ 52.10
Total Liberal Arts							
	(Total College)	\$ 102.73	\$ 113.43	\$ 114.25	\$ 51.74	\$ 56.74	\$ 57.99
<u>BUSINESS</u>							
ACC55	Accountancy	\$ 154.98	\$ 150.31	\$ 166.17	\$ 81.30	\$ 78.96	\$ 87.17
FIN55	Finance	144.69	141.29	156.31	79.96	78.75	86.85
ECN55	Economics	116.08	116.71	133.21	72.29	71.71	75.54
ECO55	Center for Economic Ed.	171.36	133.40	171.11	35.70	27.88	35.67
MGT55	Management	99.92	127.34	130.48	51.76	65.99	67.57
ISO55	Info. Systems & Operations Mgt.	136.44	151.22	147.14	62.52	69.04	66.39
MKT55	Marketing	183.99	152.03	139.43	97.05	81.57	73.49
Total Business							
	(Instructional Only)	\$ 132.35	\$ 137.29	\$ 143.72	\$ 69.17	\$ 71.77	\$ 74.00
Total Business							
	(Total College)	\$ 184.51	\$ 193.64	\$ 208.11	\$ 97.23	\$ 101.99	\$ 107.99

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2005-06, 2006-07 and 2007-08

		Revenue / Expense Trends		
		<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
<u>LIBERAL ARTS</u>				
ART55	Art & Art History	1.768	1.718	1.501
MUS55	Music	2.321	2.075	1.788
COM55	Communications	2.653	2.768	2.935
THA55	Theatre Arts	1.310	1.298	0.883
	Afrn. & Afrn. American Studies	1.096	0.744	1.262
ENG55	English	2.683	2.461	2.261
MOL55	Modern Languages	2.956	3.102	2.932
CLS55	Classics, Philosophy, Religion	3.063	3.193	3.094
GEO55	Geography	2.635	2.628	2.670
PLS55	Political Science	2.909	2.686	2.671
HST55	History	2.749	2.890	3.365
SOW55	Social Work	1.894	1.643	1.402
SOC55	Sociology/Anthropology	2.531	2.492	2.665
URS55	Urban Affairs	3.192	2.621	2.167
HUM55	Humanities	4.056	5.096	4.194
ABS55	Applied Behavioral Science	8.538	6.481	4.194
WMS55	Women's Studies	2.149	5.109	5.551
Total Liberal Arts				
	(Instructional Only)	2.576	2.490	2.355
Total Liberal Arts				
	(Total College)	2.351	2.243	2.139
<u>BUSINESS</u>				
ACC55	Accountancy	1.556	1.685	1.675
FIN55	Finance	1.685	1.797	1.850
ECN55	Economics	2.015	2.124	1.973
ECO55	Center for Economic Ed.	3.283	4.355	2.882
MGT55	Management	2.489	2.039	2.171
ISO55	Info. Systems & Operations Mgt.	1.914	1.804	2.097
MKT55	Marketing	1.294	1.602	1.940
Total Business				
	(Instructional Only)	1.873	1.888	1.971
Total Business				
	(Total College)	1.353	1.352	1.387

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2005-06, 2006-07 and 2007-08

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
<u>EDUCATION & HUMAN SERVICES</u>							
DPD55	Div. of Professional Development	\$ 75.35	\$ -	\$ -	\$ 28.03	\$ -	\$ -
HPR55	Health, Physical Ed. & Rec.	64.43	85.57	87.30	31.44	41.64	42.80
EDL55	Educational Leadership	106.38	108.47	125.98	47.02	51.59	58.95
EHS55	Human Services	132.05	141.97	144.67	49.08	58.58	59.72
TED55	Teacher Education	95.11	91.27	111.62	41.74	42.12	51.62
Total Education & Human Services							
	(Instructional Only)	\$ 107.04	\$ 119.90	\$ 135.39	\$ 46.35	\$ 55.27	\$ 62.26
Total Education & Human Services							
	(Total College)	\$ 133.97	\$ 150.36	\$ 171.46	\$ 58.01	\$ 69.31	\$ 78.84
<u>SCIENCE & MATHEMATICS</u>							
CLB55	Clinical Laboratory Science	\$ 483.40	\$ 215.61	\$ 374.12	\$ 147.83	\$ 65.93	\$ 114.41
BIO55	Biological Sciences	144.88	156.18	167.41	56.45	60.00	64.20
CHM55	Chemistry	122.23	137.02	143.98	38.78	43.76	46.00
GLY55	Earth & Environmental Sciences	149.75	197.25	216.86	60.63	85.88	90.84
PHY55	Physics	147.45	171.83	186.52	52.26	58.81	64.27
PSY55	Psychology	90.92	97.92	93.67	56.59	59.23	57.82
EHH55	Environmental Health	276.27	38.15	133.66	85.39	11.69	38.89
BMB55	Biochem. & Molecular Bio.	215.31	223.27	253.91	57.37	59.38	67.51
BCM55	Biomedical Sciences	346.99	365.49	326.76	48.19	50.82	45.38
PTY55	Pharmacology & Toxicology	82.88	88.29	78.87	25.34	27.08	24.12
ANT55	Neurosci, Cell Bio, & Physiology	161.59	158.62	128.35	43.65	42.61	35.74
MTH55	Mathematics & Statistics	103.77	100.34	109.12	73.82	71.09	75.40
Total Science & Mathematics							
	(Instructional Only)	\$ 126.19	\$ 132.99	\$ 138.05	\$ 55.27	\$ 58.20	\$ 59.91
Total Science & Mathematics							
	(Total College)	\$ 156.77	\$ 169.04	\$ 175.32	\$ 68.09	\$ 73.47	\$ 75.51
<u>PROFESSIONAL PSYCHOLOGY</u>							
Total Professional Psychology							
	(Instructional Only)	\$ 232.16	\$ 261.60	\$ 317.13	\$ 42.13	\$ 47.48	\$ 73.26
Total Professional Psychology							
	(Total College)	\$ 498.14	\$ 543.91	\$ 646.32	\$ 90.41	\$ 98.71	\$ 149.30

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2005-06, 2006-07 and 2007-08

		Revenue / Expense Trends		
		<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
<u>EDUCATION & HUMAN SERVICES</u>				
DPD55	Div. of Professional Development	5.292	0.115	0.123
HPR55	Health, Physical Ed. & Rec.	4.034	3.130	2.854
EDL55	Educational Leadership	2.898	2.777	2.667
EHS55	Human Services	2.713	2.295	2.665
TED55	Teacher Education	3.261	3.403	3.072
Total Education & Human Services				
	(Instructional Only)	2.938	2.556	2.479
Total Education & Human Services				
	(Total College)	2.354	2.050	1.975
<u>SCIENCE & MATHEMATICS</u>				
CLB55	Clinical Laboratory Science	0.697	1.625	0.931
BIO55	Biological Sciences	2.014	1.968	1.862
CHM55	Chemistry	2.876	2.642	2.480
GLY55	Earth & Environmental Sciences	2.202	1.639	1.416
PHY55	Physics	2.175	1.984	1.811
PSY55	Psychology	2.449	2.453	2.610
EHH55	Environmental Health	1.187	8.958	2.556
BMB55	Biochem. & Molecular Bio.	1.833	1.845	1.583
BCM55	Biomedical Sciences	2.258	2.239	2.583
PTY55	Pharmacology & Toxicology	4.002	3.876	4.191
ANT55	Neurosci, Cell Bio, & Physiology	2.424	2.579	2.972
MTH55	Mathematics & Statistics	2.003	2.199	2.136
Total Science & Mathematics				
	(Instructional Only)	2.234	2.218	2.166
Total Science & Mathematics				
	(Total College)	1.807	1.751	1.709
<u>PROFESSIONAL PSYCHOLOGY</u>				
Total Professional Psychology				
	(Instructional Only)	2.154	1.936	1.847
Total Professional Psychology				
	(Total College)	1.059	0.984	0.936

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2005-06, 2006-07 and 2007-08

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>							
CSC55/ CSE55	Computer Science/Engineering	\$ 137.20	\$ 152.90	\$ 136.43	\$ 44.70	\$ 50.66	\$ 43.95
EEG55	Electrical Engineering	204.12	195.23	224.48	43.42	39.97	45.62
MEG55	Mechanical & Materials Egr.	234.22	279.61	285.46	56.20	68.61	69.58
BME55	Biomed./Human Factors Egr.	299.35	405.44	334.93	57.59	80.15	65.11
Total Engineering & Computer Science (Instructional Only)		\$ 193.03	\$ 218.17	\$ 210.28	\$ 49.07	\$ 55.72	\$ 53.00
Total Engineering & Computer Science (Total College)		\$ 275.90	\$ 304.09	\$ 301.94	\$ 70.20	\$ 78.47	\$ 77.14
<u>SCHOOL OF MEDICINE</u>							
Total School of Medicine (Instructional Only)		\$ 285.25	\$ 350.33	\$ 557.79	\$ 36.46	\$ 45.00	\$ 71.80
Total School of Medicine (Total College)		\$ 817.03	\$ 978.61	\$1,072.28	\$ 104.44	\$ 125.71	\$ 138.02
<u>NURSING & HEALTH</u>							
Total Nursing & Health (Instructional Only)		\$ 120.78	\$ 141.97	\$ 150.75	\$ 33.98	\$ 40.43	\$ 42.68
Total Nursing & Health (Total College)		\$ 221.15	\$ 210.75	\$ 218.25	\$ 62.23	\$ 60.01	\$ 61.80
<u>UNAFFILIATED DEPARTMENTS</u>							
HON55	Honors Program	\$ 232.74	\$ 239.14	\$ 258.47	\$ 90.56	\$ 93.05	\$ 100.57
TCY55	Army R.O.T.C.	163.38	188.82	239.49	107.09	138.86	186.66
TCF55	Air Force R.O.T.C.	145.54	245.09	226.17	95.45	164.79	148.35
<u>UNIVERSITY COLLEGE INSTRUCTION</u>		43.41	52.37	46.30	27.83	33.57	29.68
<u>MAIN CAMPUS AVERAGES</u>							
Main Campus Average per Dept. (Instructional Only)		\$ 124.17	\$ 136.04	\$ 148.42	\$ 48.57	\$ 53.99	\$ 58.96
Main Campus Average per Dept. (Total Colleges)		\$ 178.87	\$ 194.65	\$ 205.81	\$ 69.81	\$ 77.20	\$ 81.64
<u>LAKE CAMPUS</u>							
Total Lake Campus (Instructional Only)		\$ 80.85	\$ 91.21	\$ 98.99	\$ 43.46	\$ 48.98	\$ 51.92
Total Lake Campus (Total Campus)		\$ 102.58	\$ 123.21	\$ 133.73	\$ 55.14	\$ 66.16	\$ 70.14

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2005-06, 2006-07 and 2007-08

		Revenue / Expense Trends		
		<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>				
CSC55/ CSE55	Computer Science/Engineering	2.439	2.249	2.659
EEG55	Electrical Engineering	2.546	2.874	2.470
MEG55	Mechanical & Materials Egr.	1.895	1.599	1.563
BME55	Biomed./Human Factors Egr.	1.929	1.430	1.741
Total Engineering & Computer Science (Instructional Only)		2.227	2.036	2.142
Total Engineering & Computer Science (Total College)		1.596	1.490	1.523
<u>SCHOOL OF MEDICINE</u>				
Total School of Medicine (Instructional Only)		3.625	3.571	2.349
Total School of Medicine (Total College)		1.382	1.365	1.289
<u>NURSING & HEALTH</u>				
Total Nursing & Health (Instructional Only)		3.092	2.686	2.509
Total Nursing & Health (Total College)		1.698	1.819	1.742
<u>UNAFFILIATED DEPARTMENTS</u>				
HON55	Honors Program	1.083	1.103	1.088
TCY55	Army R.O.T.C.	1.254	1.113	0.934
TCF55	Air Force R.O.T.C.	1.406	0.878	0.991
<u>UNIVERSITY COLLEGE INSTRUCTION</u>		4.580	4.027	4.712
<u>MAIN CAMPUS AVERAGES</u>				
Main Campus Average per Dept. (Instructional Only)		2.521	2.405	2.259
Main Campus Average per Dept. (Total Colleges)		1.785	1.711	1.658
<u>LAKE CAMPUS</u>				
Total Lake Campus (Instructional Only)		2.317	2.182	2.219
Total Lake Campus (Total Campus)		1.883	1.668	1.683

REVENUE AND EXPENDITURE ANALYSIS

SUMMARY: FISCAL YEAR 2007 - 08

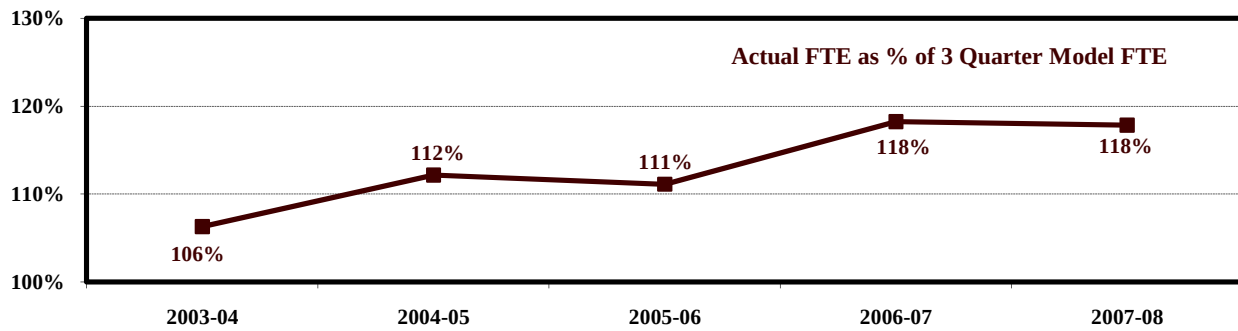
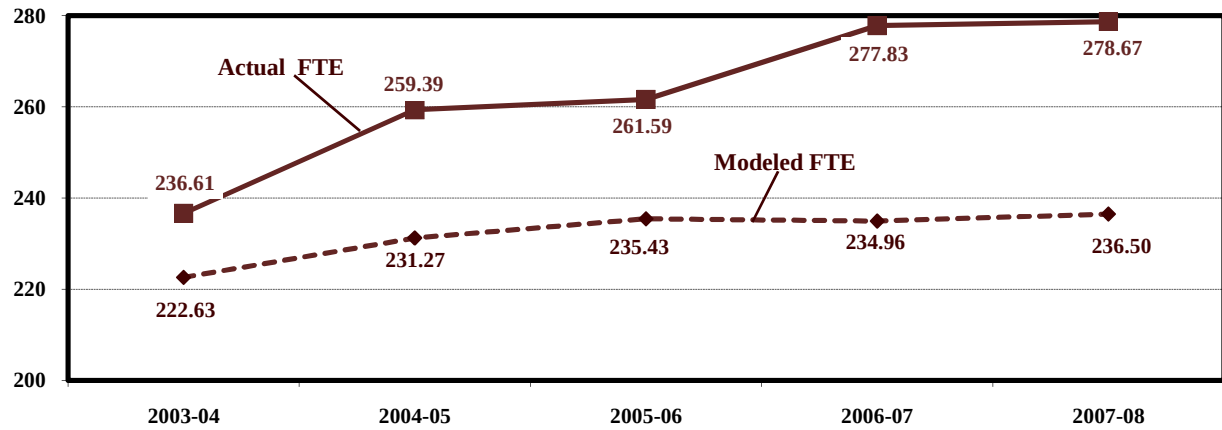
<u>COLLEGE</u>	<u>SCH</u>	<u>Expense/ SCH</u>	<u>WSCH</u>	<u>Expense/ WSCH</u>	<u>Expense</u>	<u>Revenue</u>	<u>Revenue/ Expense</u>
Liberal Arts							
(Instruct. Only)	208,580.9	\$ 102.67	411,060.6	\$ 52.10	\$ 21,415,340	\$ 50,427,469	2.355
(Total College)	209,218.9	\$ 114.25	412,237.7	\$ 57.99	\$ 23,903,695	\$ 51,129,024	2.139
Business							
(Instruct. Only)	78,469.2	\$ 143.72	152,405.2	\$ 74.00	\$ 11,277,718	\$ 22,229,680	1.971
(Total College)	79,937.2	\$ 208.11	154,049.2	\$ 107.99	\$ 16,636,040	\$ 23,066,824	1.387
Education & Human Services							
(Instruct. Only)	72,572.4	\$ 135.39	157,821.3	\$ 62.26	\$ 9,825,710	\$ 24,357,619	2.479
(Total College)	72,572.4	\$ 171.46	157,821.3	\$ 78.84	\$ 12,442,901	\$ 24,577,578	1.975
Science & Mathematics							
(Instruct. Only)	146,449.4	\$ 138.05	337,491.5	\$ 59.91	\$ 20,218,023	\$ 43,787,937	2.166
(Total College)	149,995.4	\$ 175.32	348,266.6	\$ 75.51	\$ 26,296,819	\$ 44,952,226	1.709
Professional Psychology							
(Instruct. Only)	6,874.0	\$ 317.13	29,757.4	\$ 73.26	\$ 2,179,911	\$ 4,027,236	1.847
(Total College)	6,874.0	\$ 646.32	29,757.4	\$ 149.30	\$ 4,442,739	\$ 4,157,088	0.936
Engineering & Computer Science							
(Instruct. Only)	46,971.6	\$ 210.28	186,349.1	\$ 53.00	\$ 9,877,305	\$ 21,159,813	2.142
(Total College)	50,746.5	\$ 301.94	198,642.0	\$ 77.14	\$ 15,322,479	\$ 23,338,209	1.523
School of Medicine							
(Instruct. Only)	22,752.0	\$ 557.79	176,754.4	\$ 71.80	\$ 12,690,821	\$ 29,810,763	2.349
(Total College)	22,752.0	\$ 1072.28	176,754.4	\$ 138.02	\$ 24,396,412	\$ 31,438,145	1.289
Nursing & Health							
(Instruct. Only)	27,656.3	\$ 150.75	97,674.6	\$ 42.68	\$ 4,169,183	\$ 10,461,376	2.509
(Total College)	27,656.3	\$ 218.25	97,674.6	\$ 61.80	\$ 6,035,907	\$ 10,516,639	1.742
University College							
(Instruct. Only)	12,703.9	\$ 46.30	19,818.1	\$ 29.68	\$ 588,155	\$ 2,771,185	4.712
Campus Total							
(Instruct. Only)	625,266.6		1,574,030.2		\$ 92,802,165	\$ 209,620,623	
(Total College)	634,693.6		1,599,919.3		\$ 130,625,146	\$ 216,534,462	
Campus Average per Dept.							
(Instruct. Only)		\$ 148.42		\$ 58.96			2.259
(Total College)		\$ 205.81		\$ 81.64			1.658
Lake Campus Total							
(Instruct. Only)	28,230.2	\$ 98.99	53,827.0	\$ 51.92	\$ 2,794,579	\$ 6,201,156	2.219
(Total College)	28,230.2	\$ 133.73	53,827.0	\$ 70.14	\$ 3,775,236	\$ 6,354,172	1.683

University Comparisons

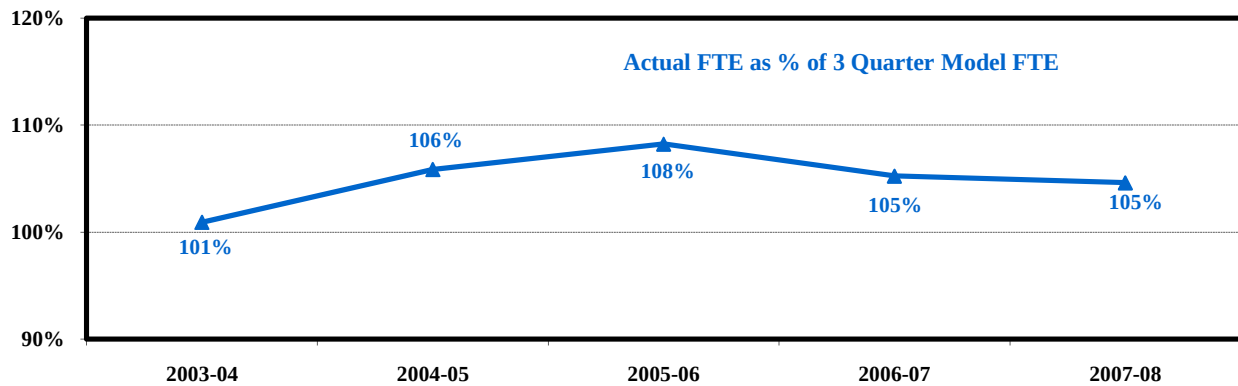
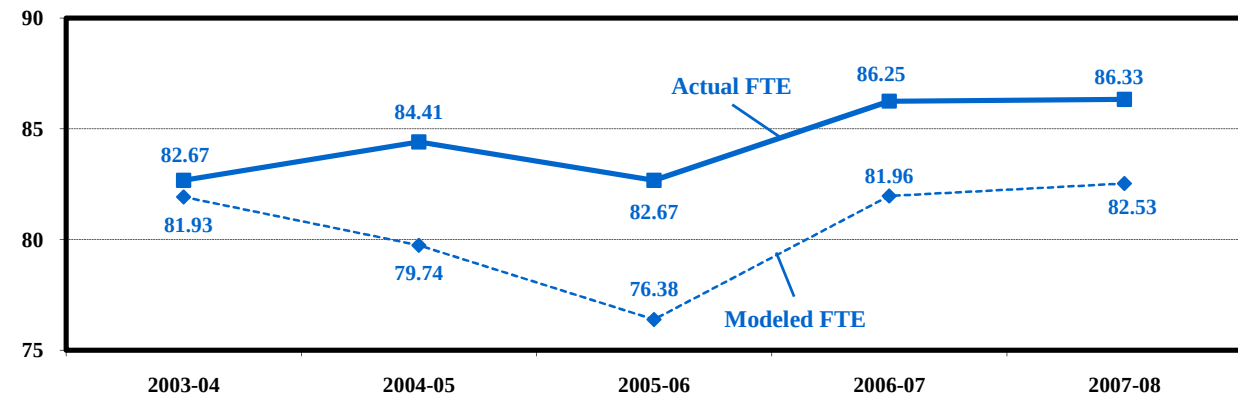
Charts and Graphs

COMPARISON OF ACTUAL FTE TO OBR MODELED FACULTY FTE

College of Liberal Arts

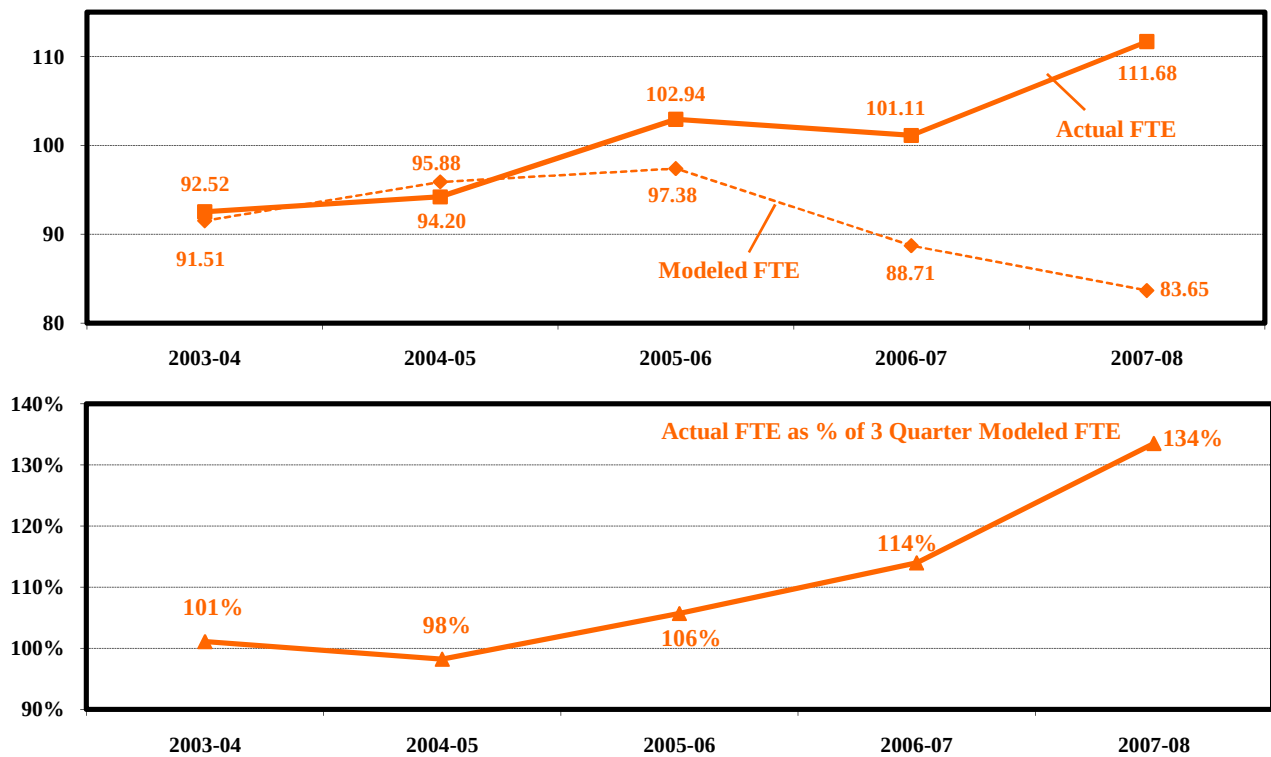


Raj Soin College of Business

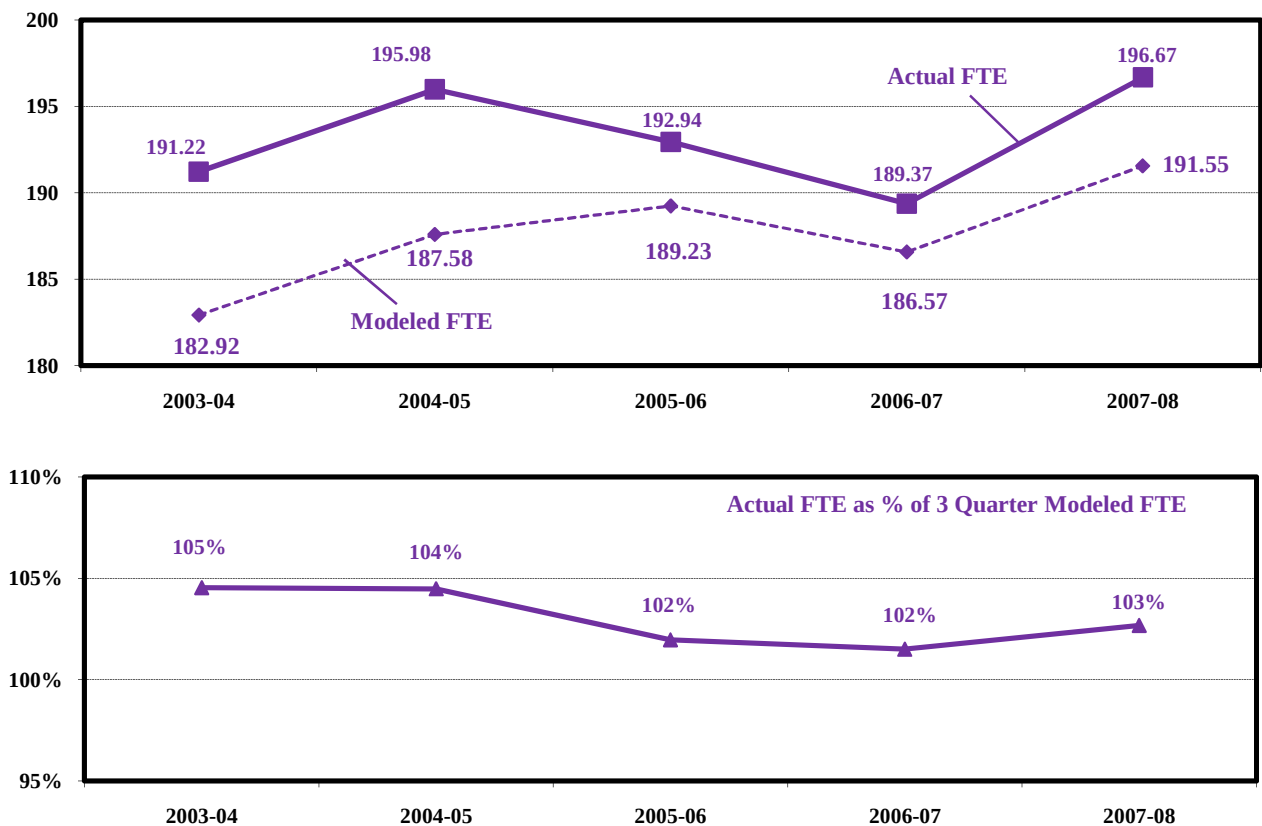


COMPARISON OF ACTUAL FTE TO OBR MODELED FACULTY FTE

College of Education & Human Services

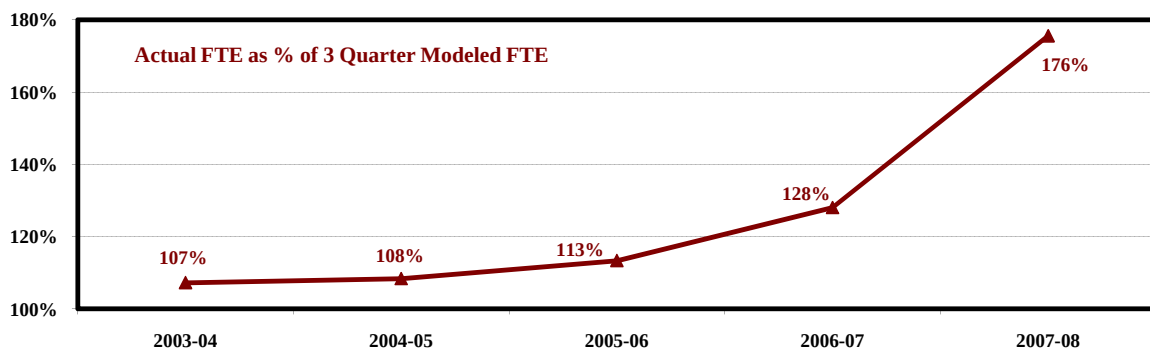
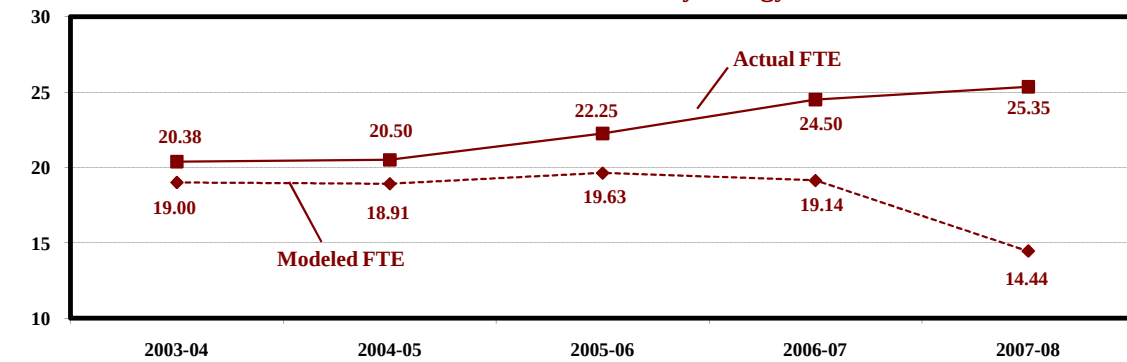


College of Science & Math

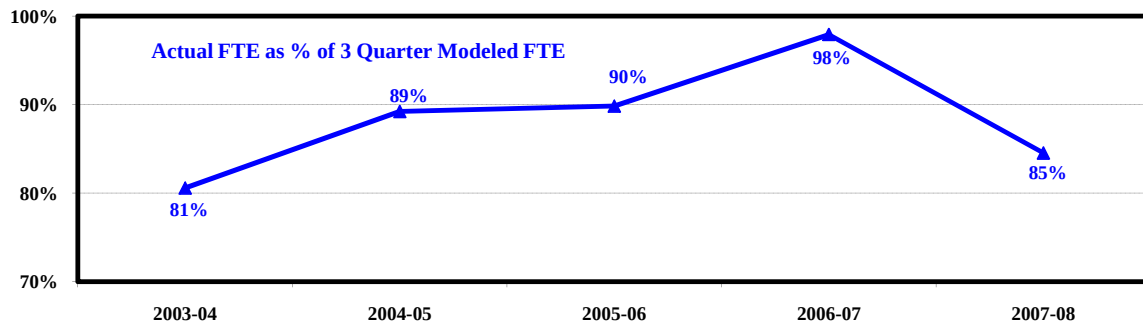
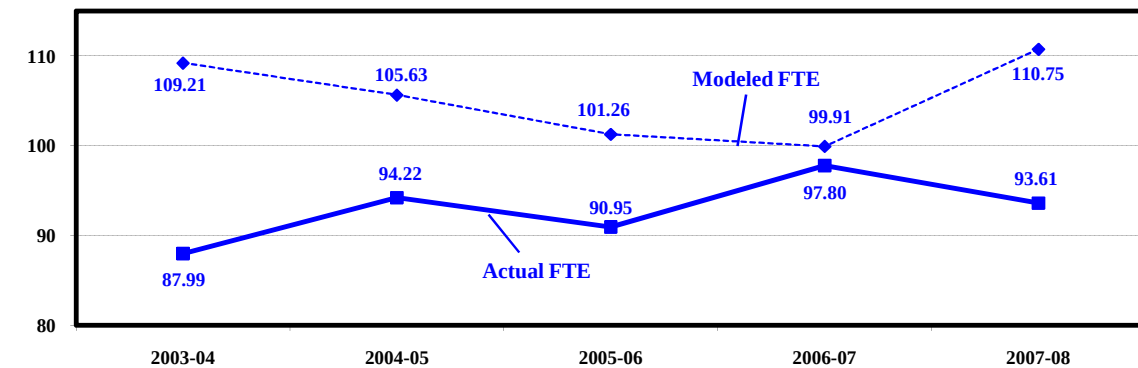


COMPARISON OF ACTUAL FTE TO OBR MODELED FACULTY FTE

School of Professional Psychology

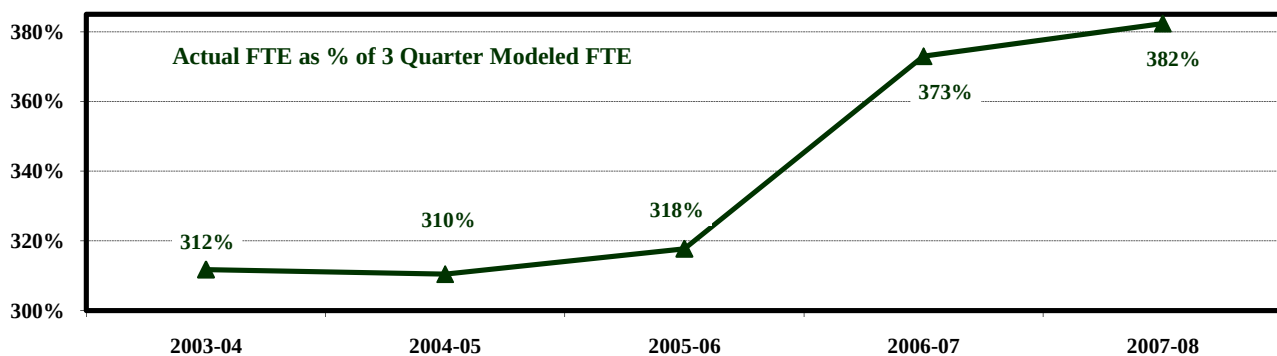
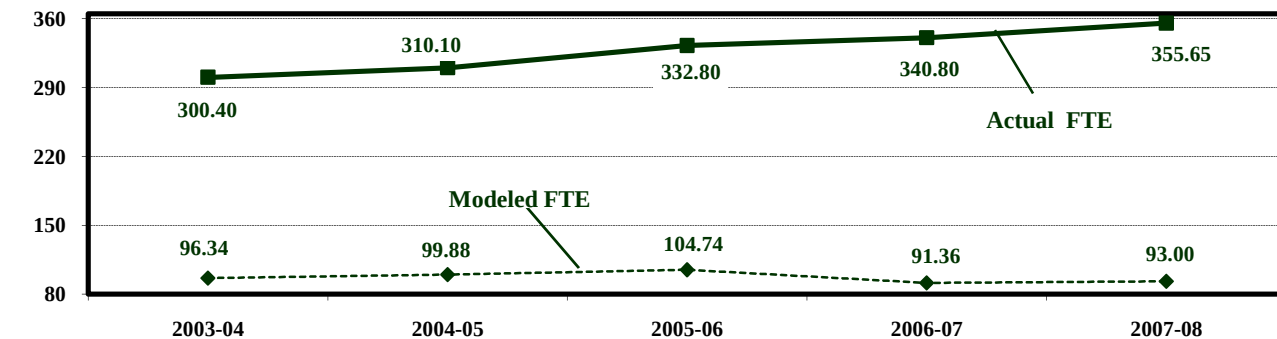


College of Engineering & Computer Science

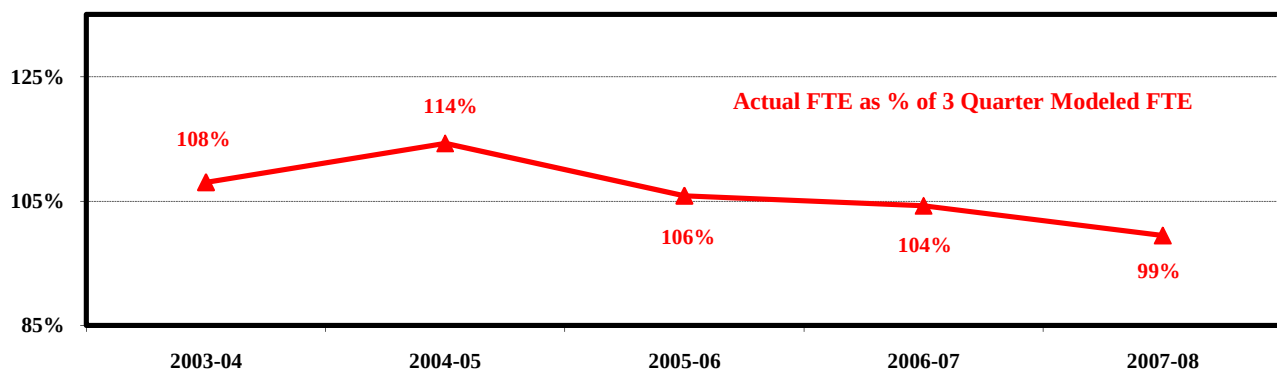
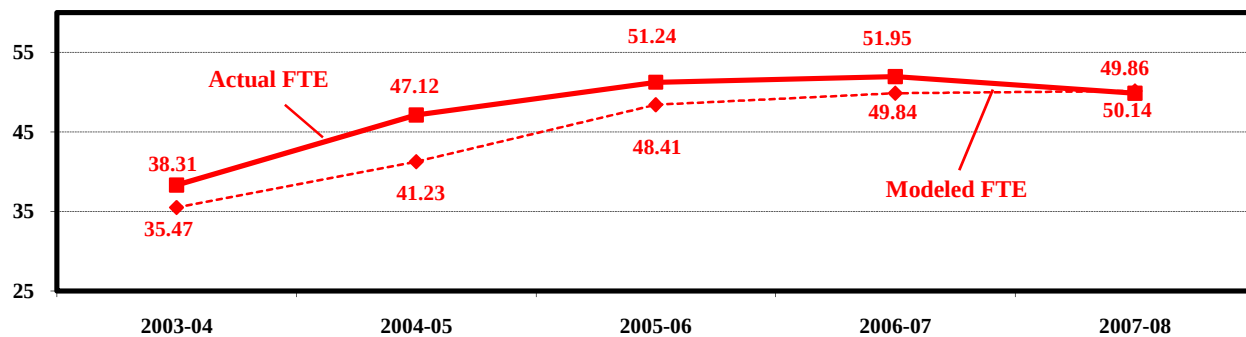


COMPARISON OF ACTUAL FTE TO OBR MODELED FACULTY FTE

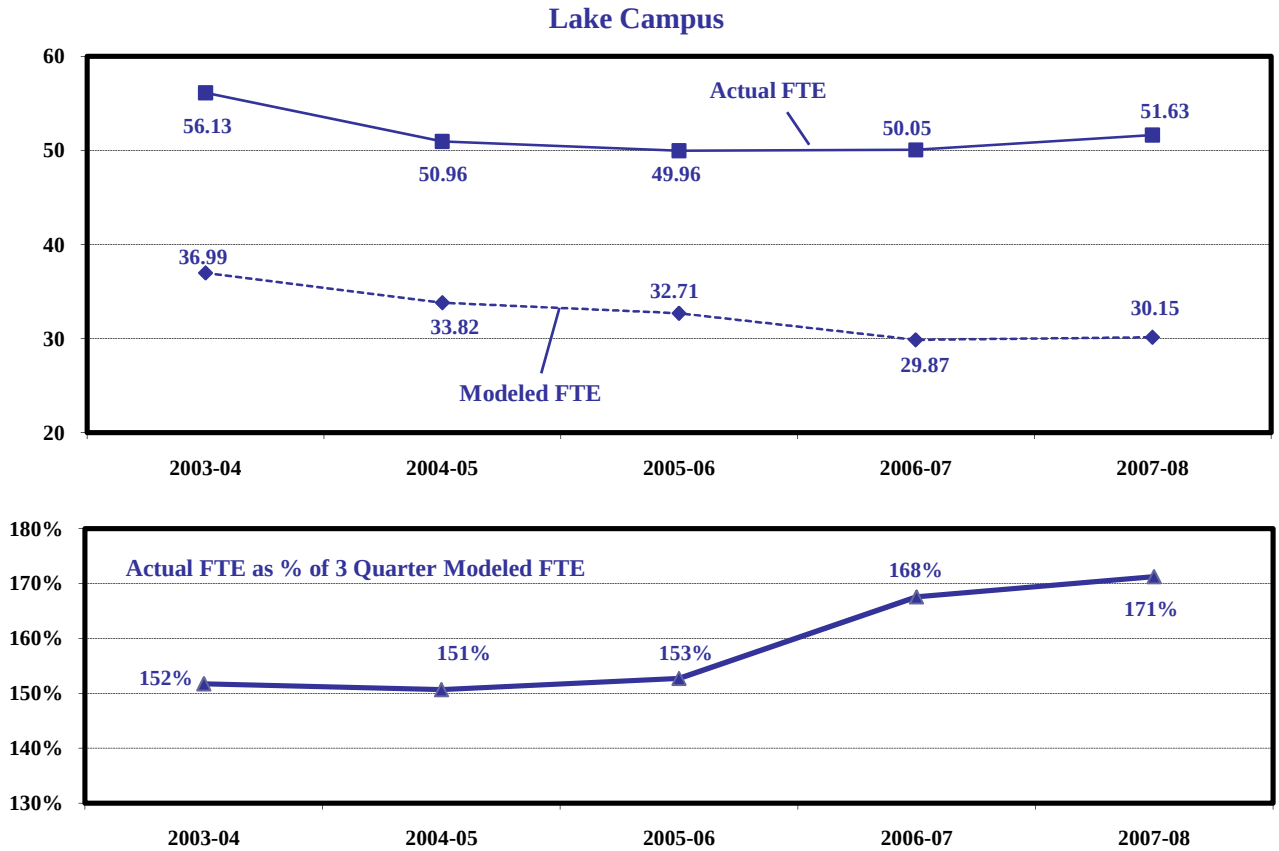
School of Medicine



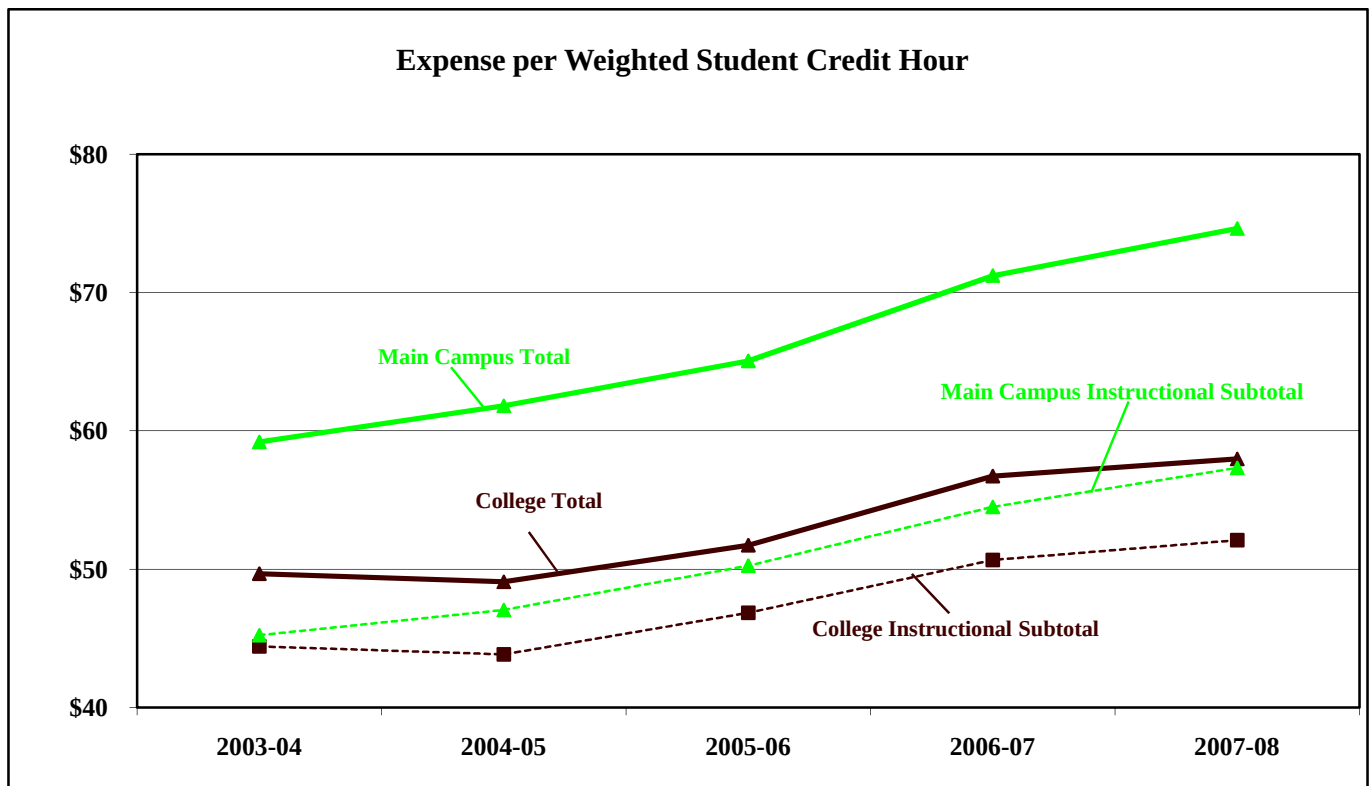
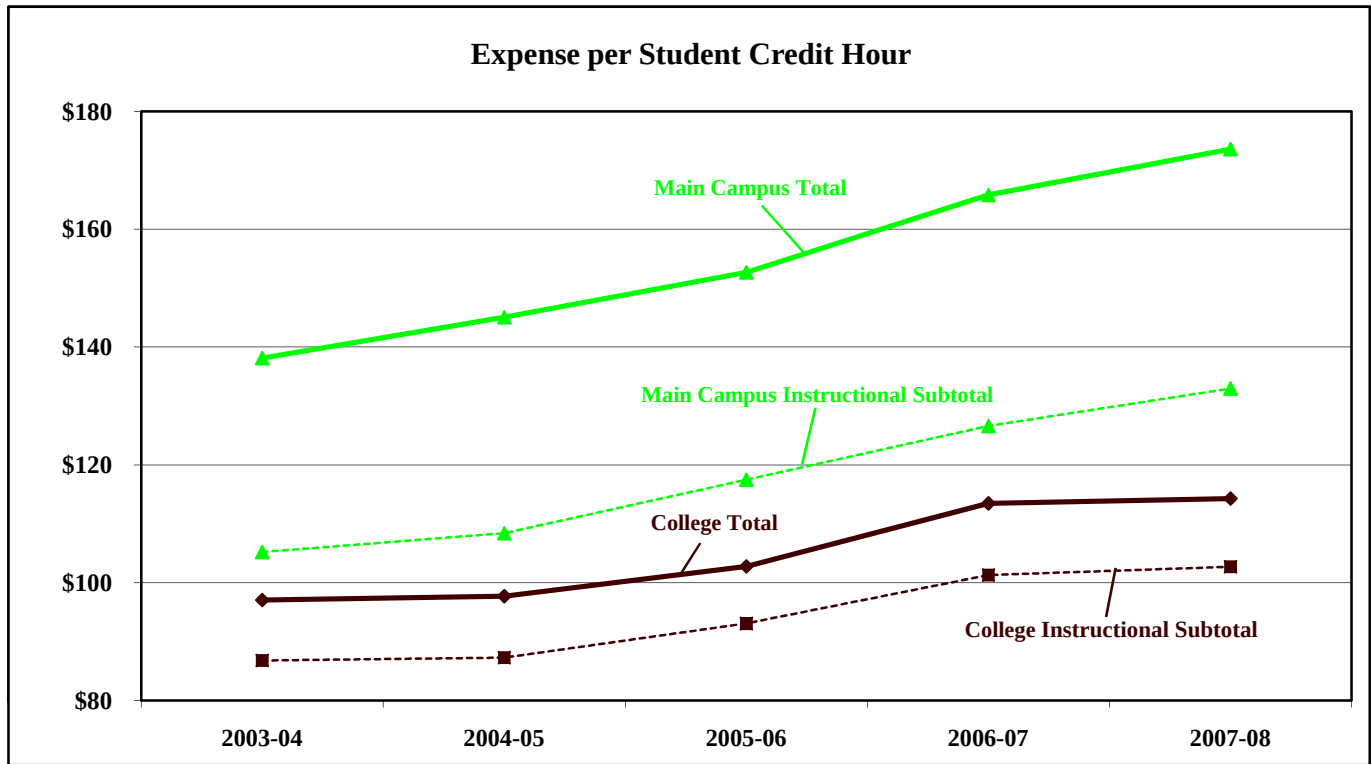
College of Nursing & Health



COMPARISON OF ACTUAL FTE TO OBR MODELED FACULTY FTE

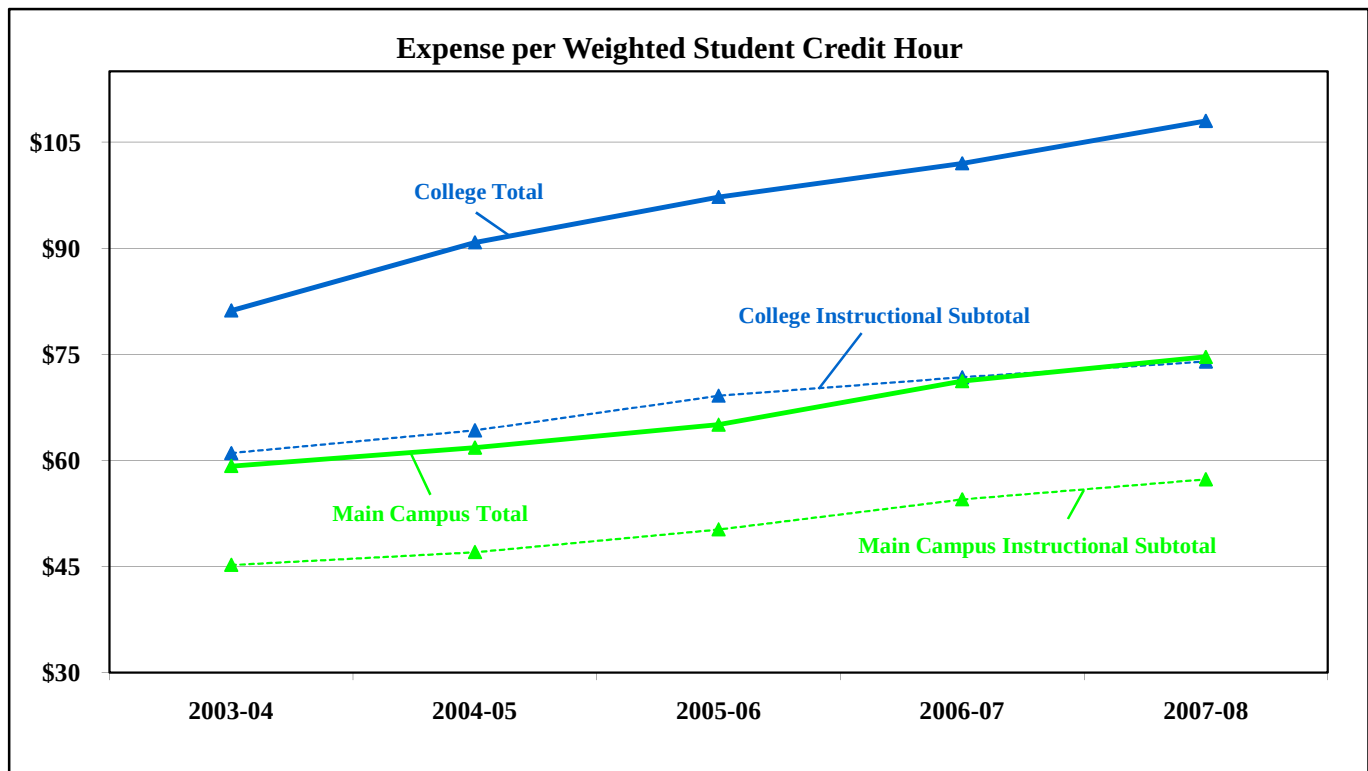
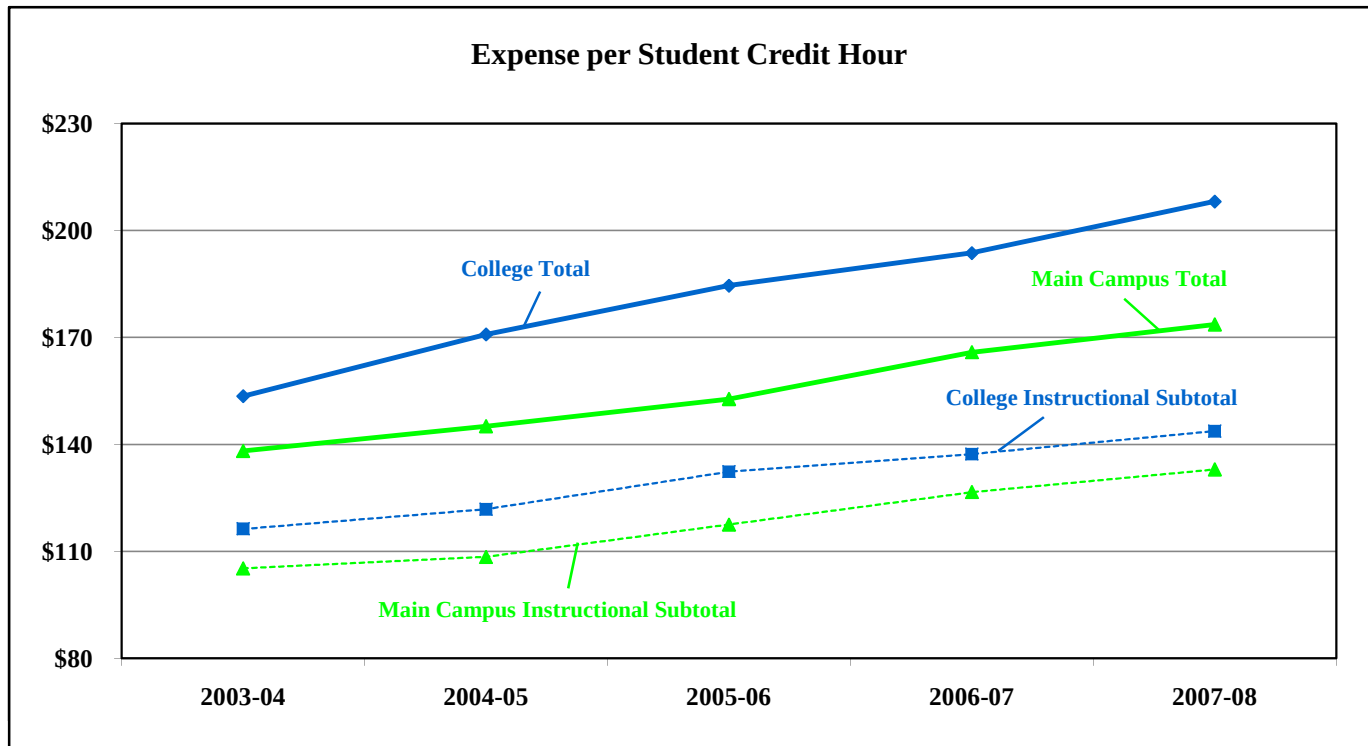


COLLEGE OF LIBERAL ARTS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

RAJ SOIN COLLEGE OF BUSINESS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS

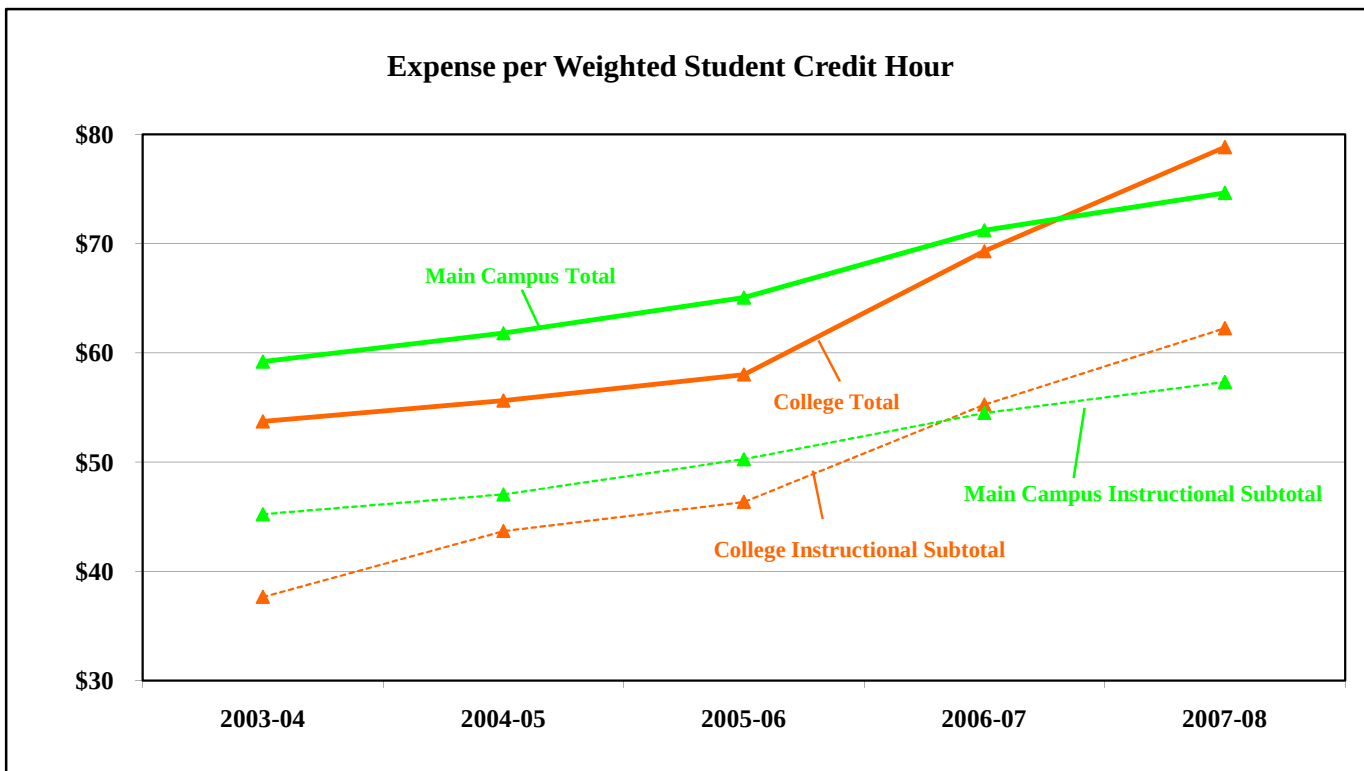
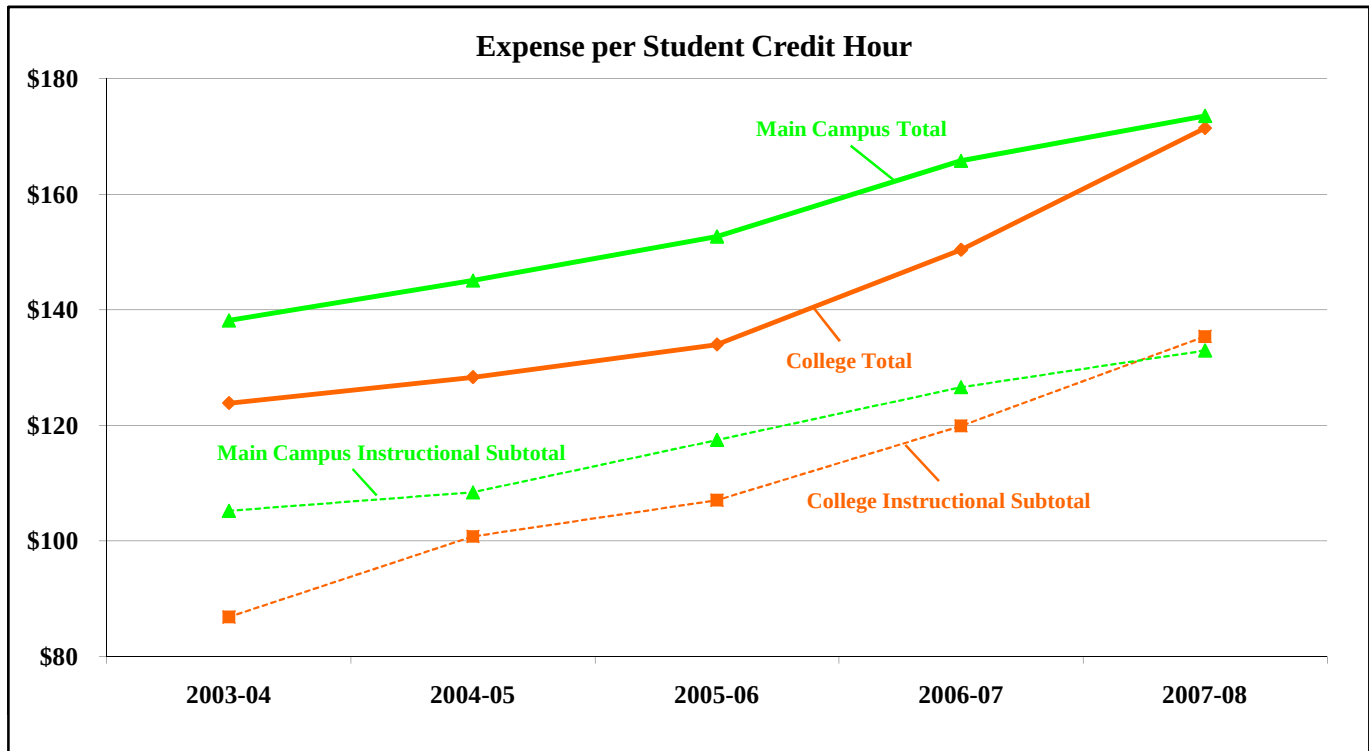


Main Campus Totals Exclude the School of Medicine

COLLEGE OF EDUCATION & HUMAN SERVICES

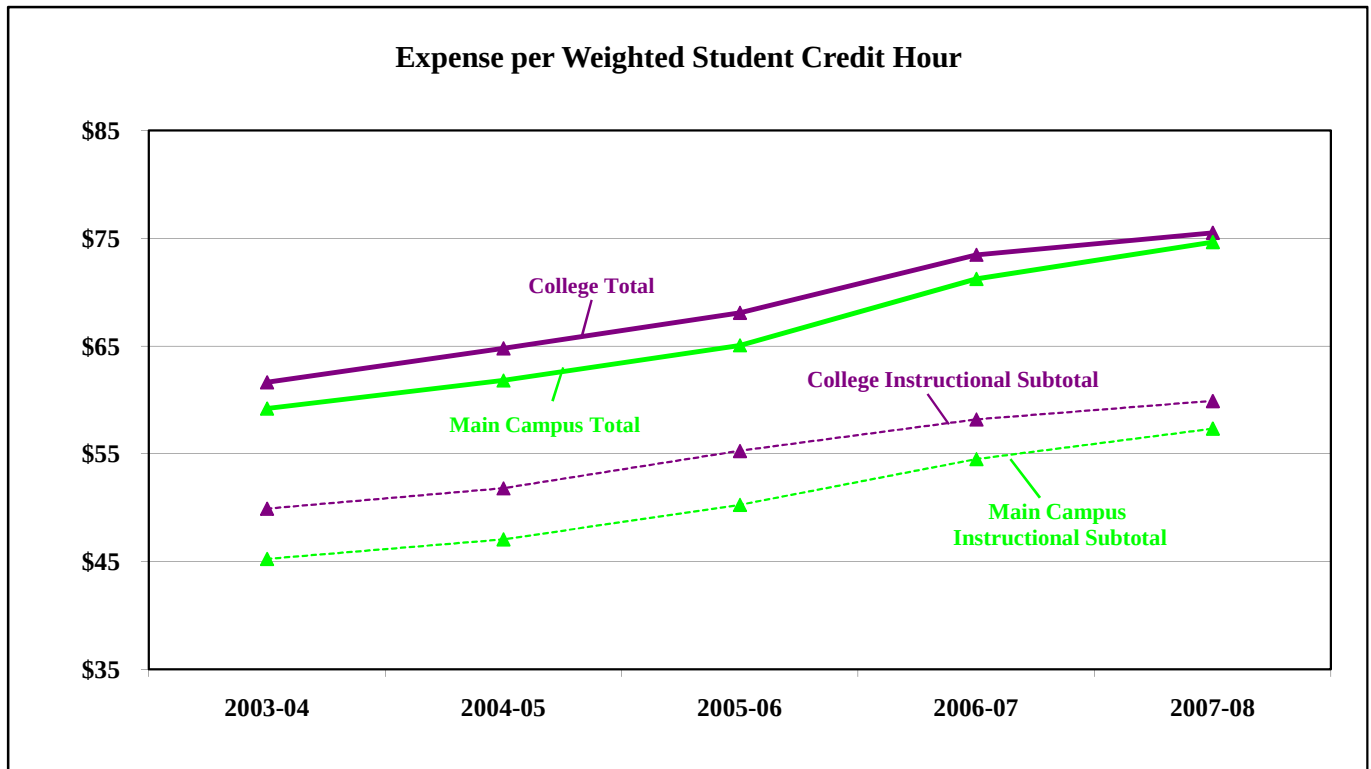
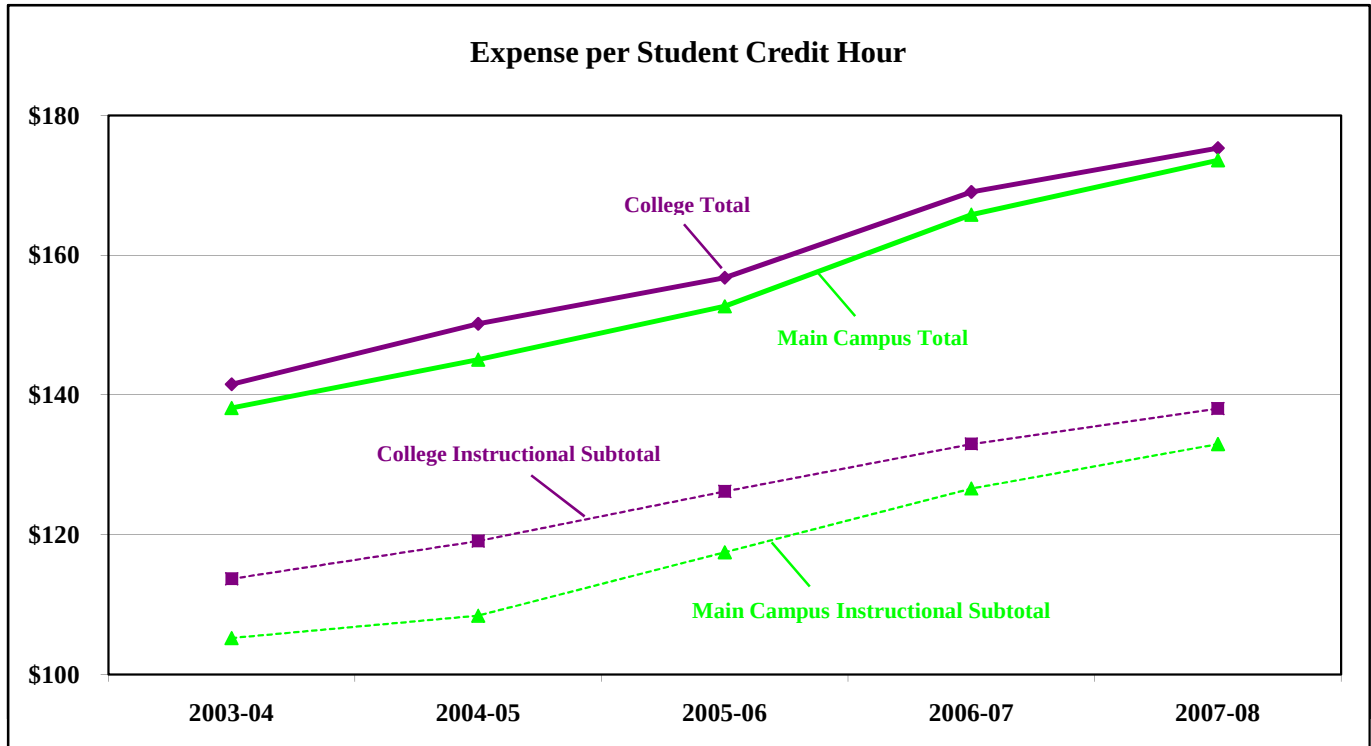
COMPARISON OF COLLEGE & MAIN CAMPUS

INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

COLLEGE OF SCIENCE & MATHEMATICS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS

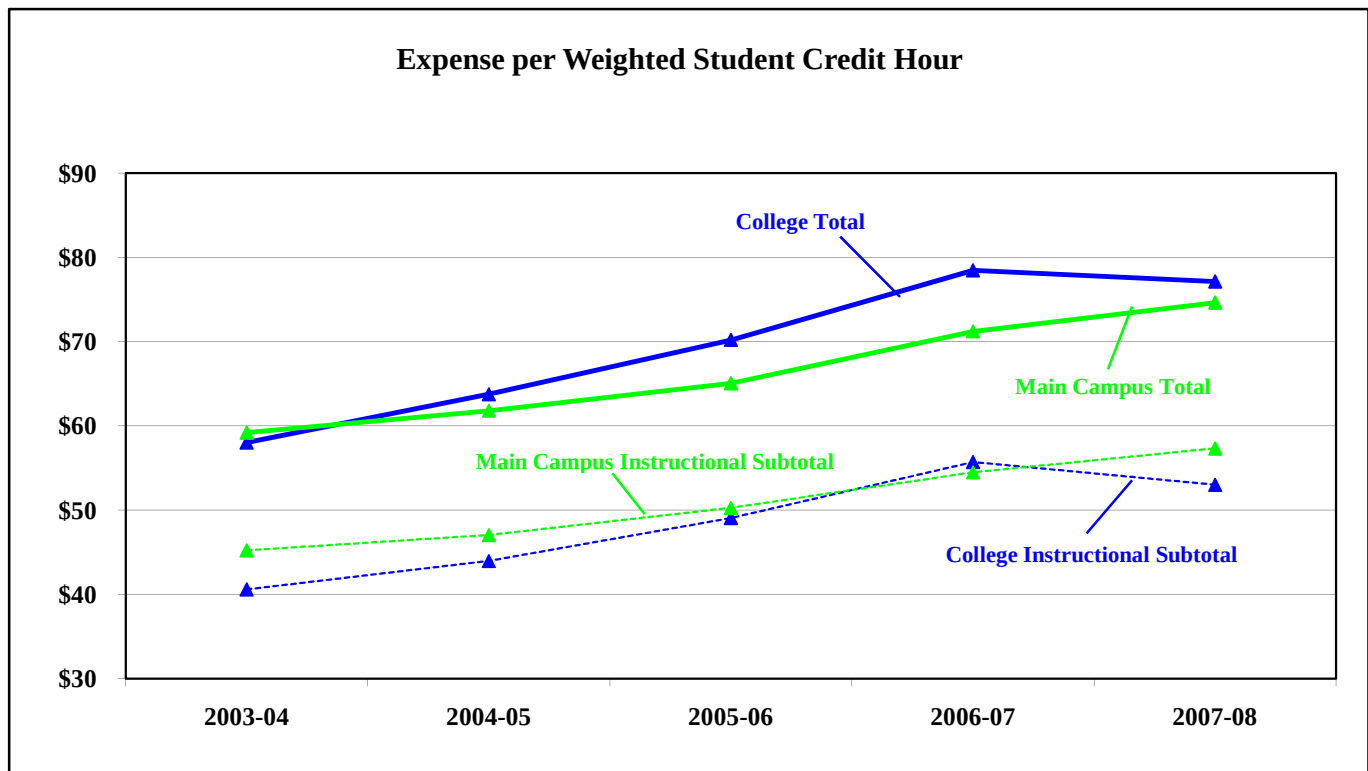
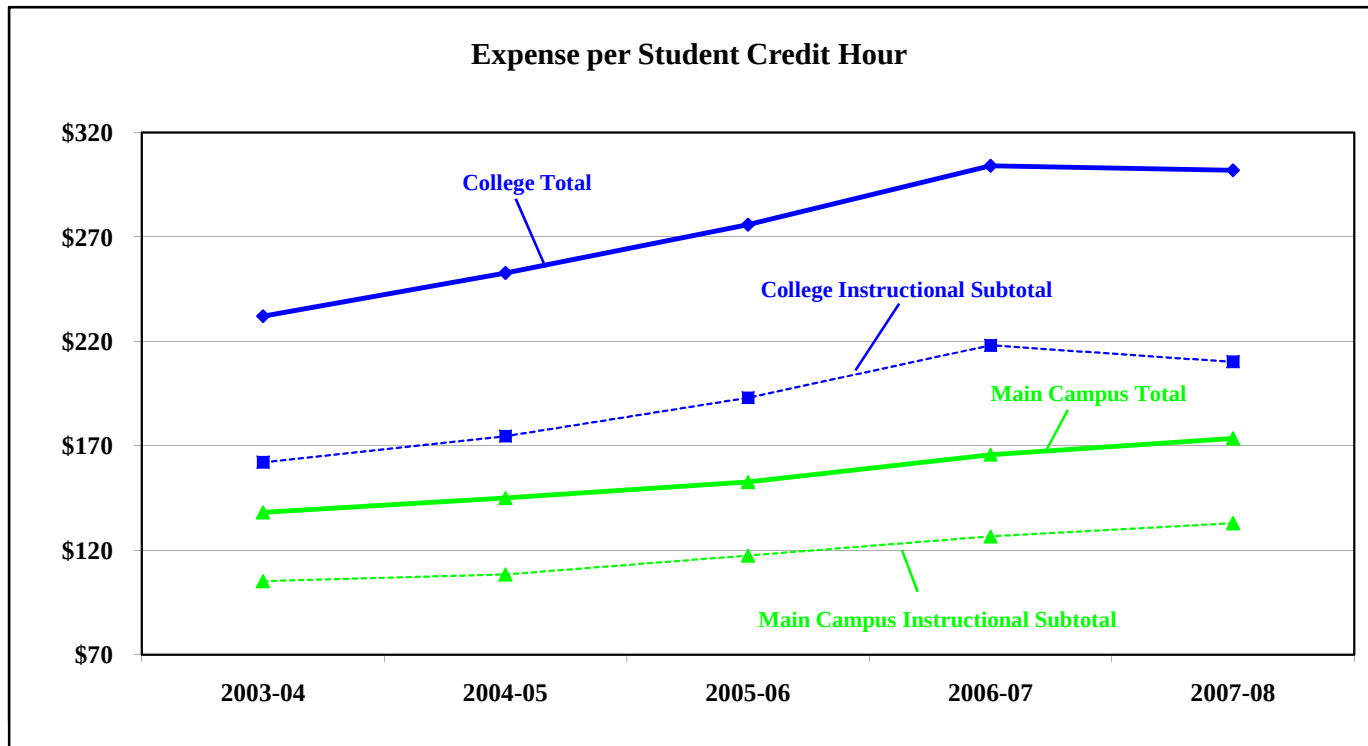


Main Campus Totals Exclude the School of Medicine

COLLEGE OF ENGINEERING & COMPUTER SCIENCE

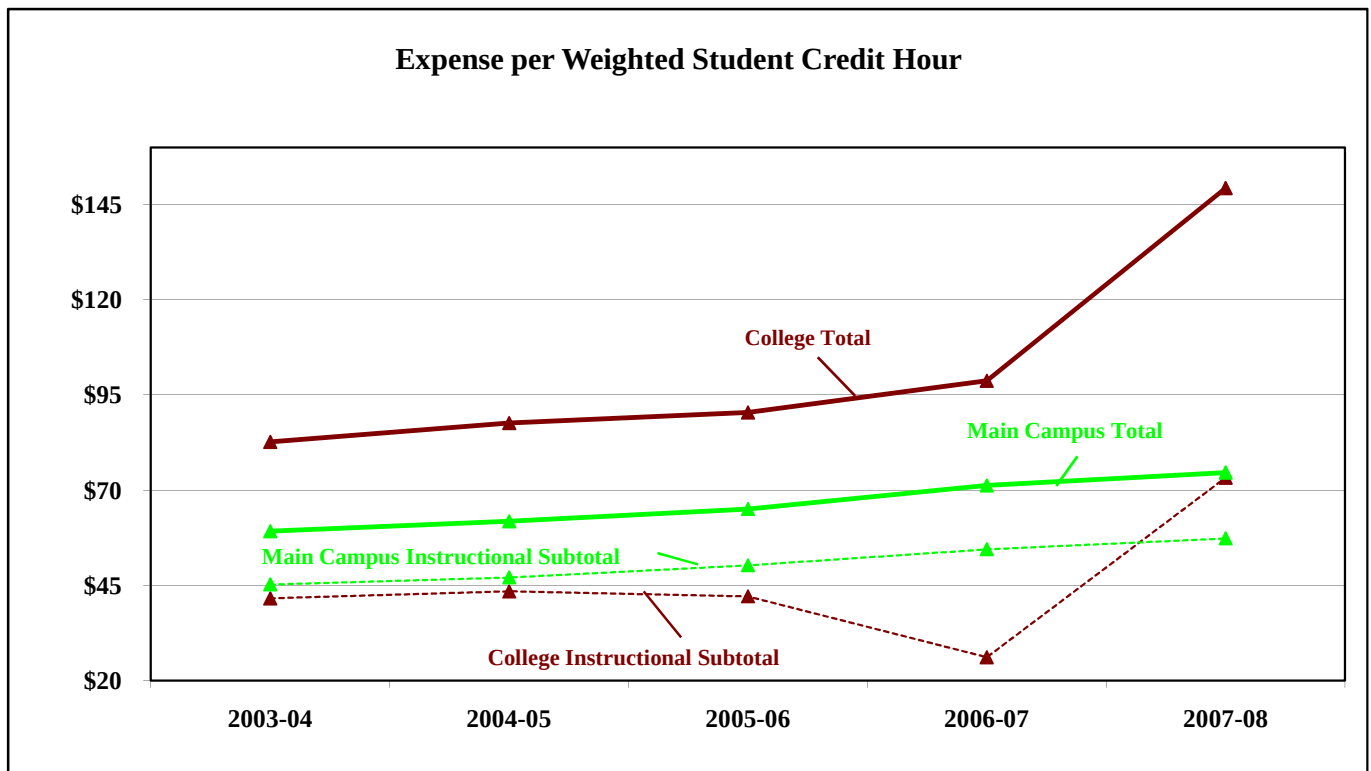
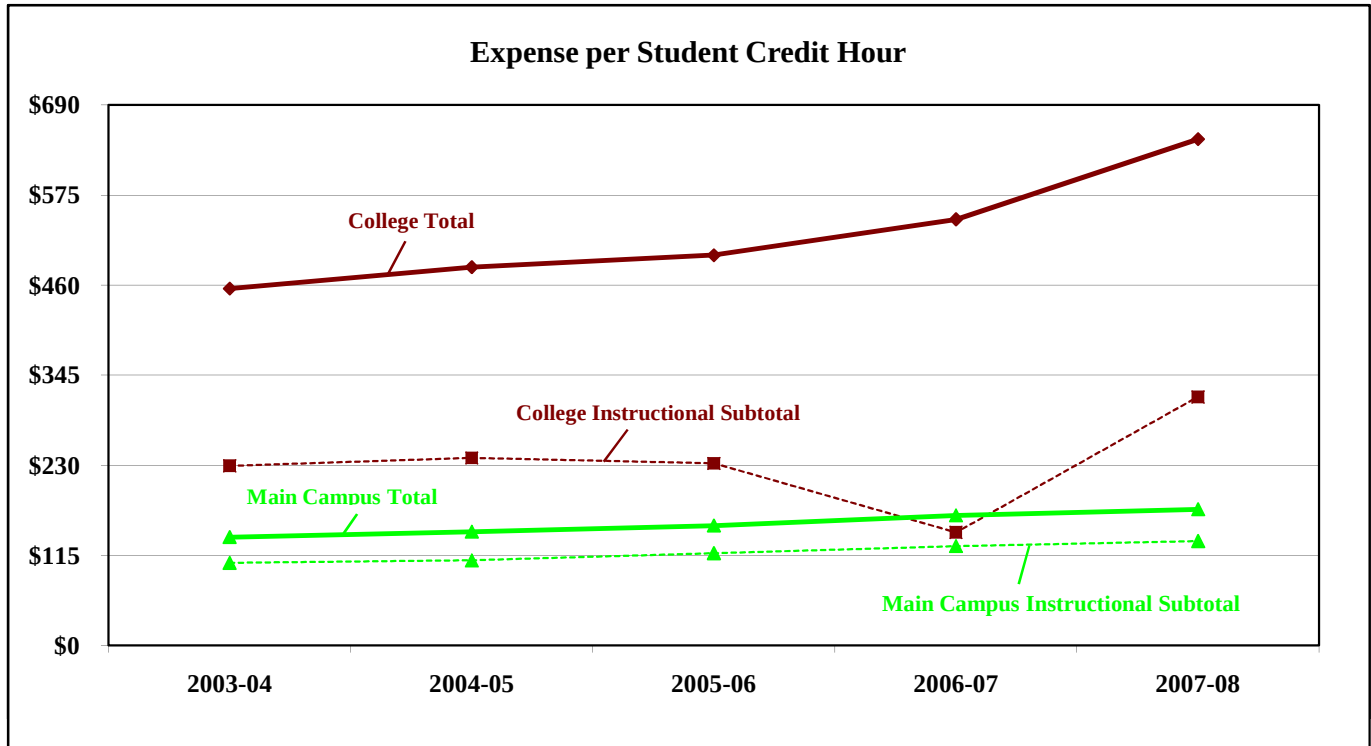
COMPARISON OF COLLEGE & MAIN CAMPUS

INSTRUCTIONAL SUBTOTALS & TOTALS



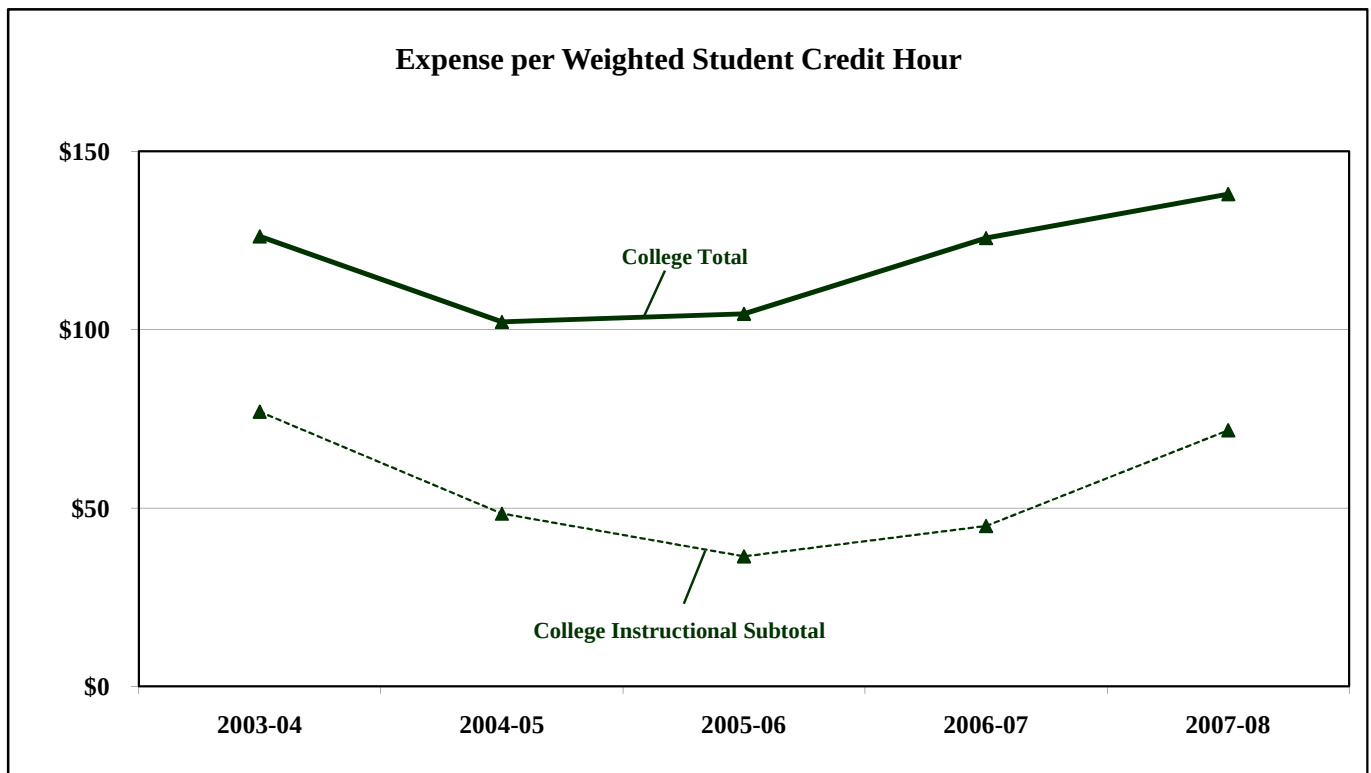
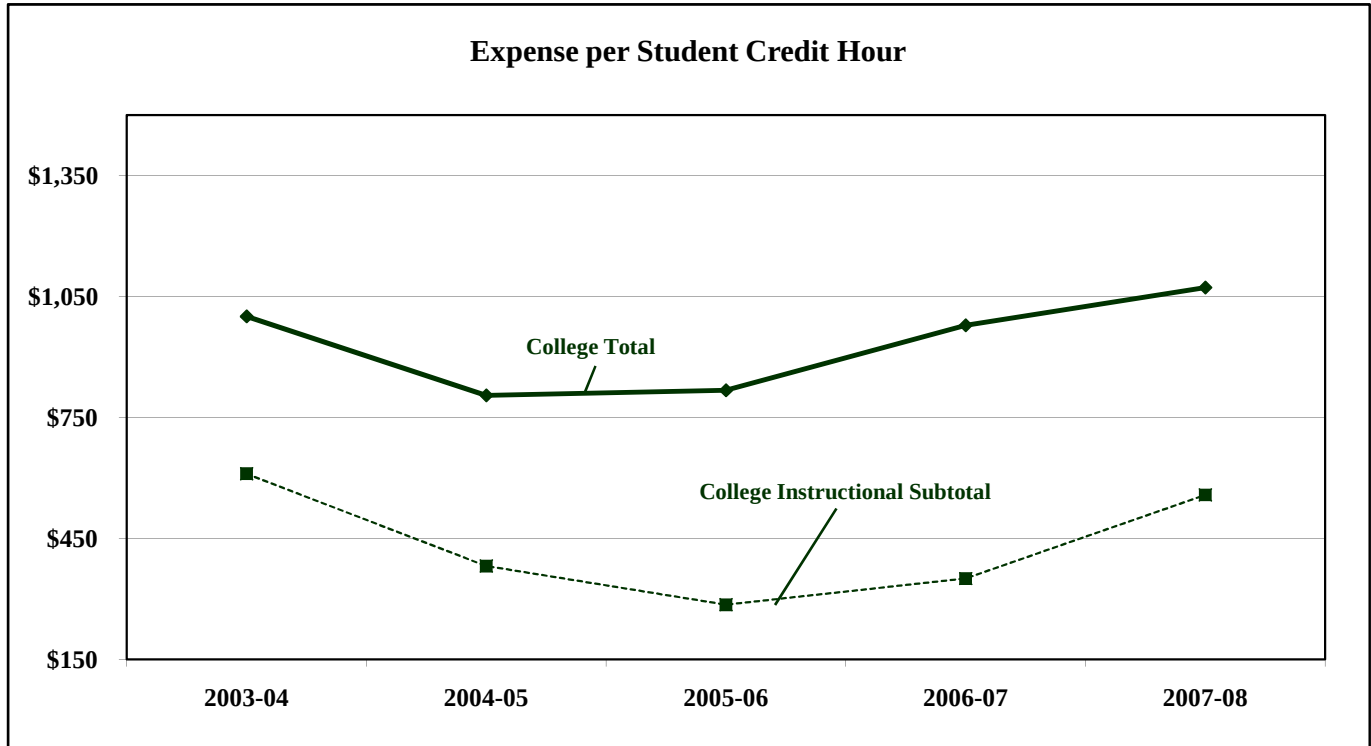
Main Campus Totals Exclude the School of Medicine

SCHOOL OF PROFESSIONAL PSYCHOLOGY COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

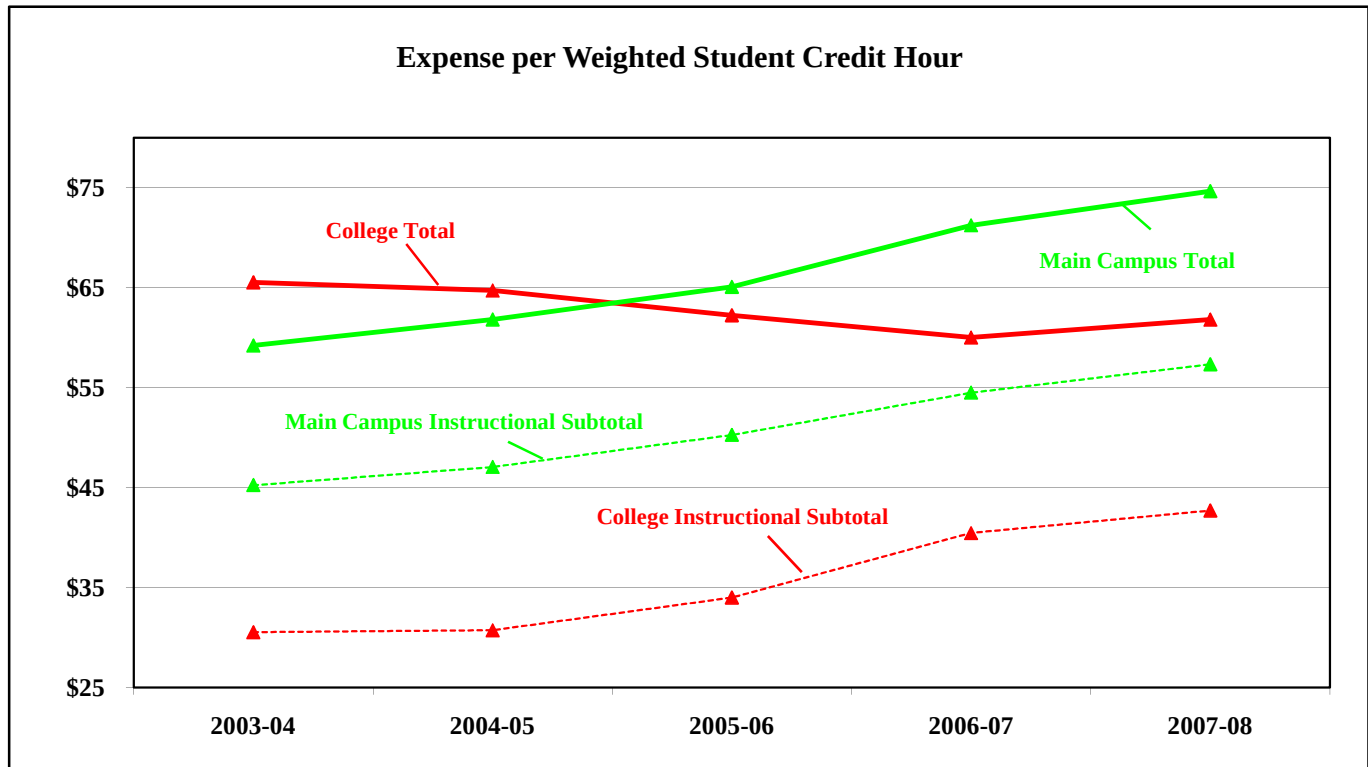
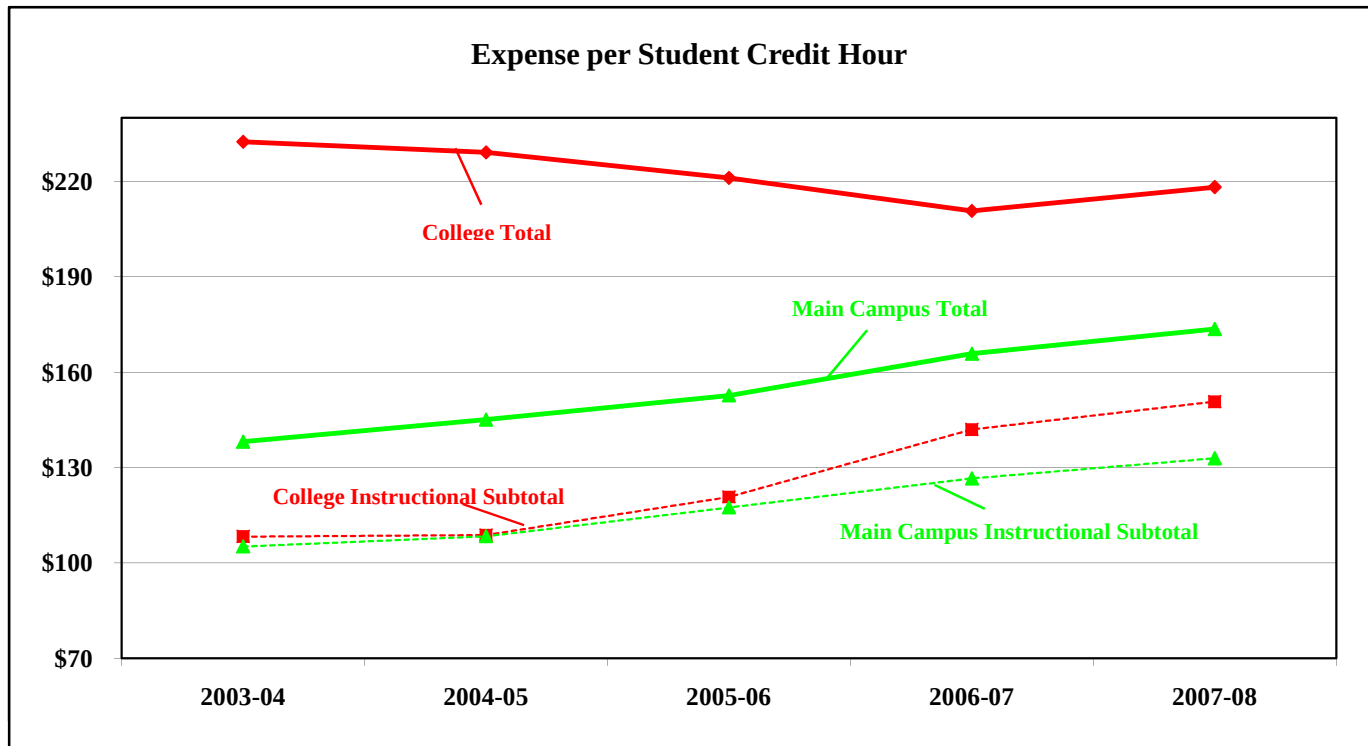


Main Campus Totals Exclude the School of Medicine

SCHOOL OF MEDICINE
INSTRUCTIONAL SUBTOTALS & TOTALS

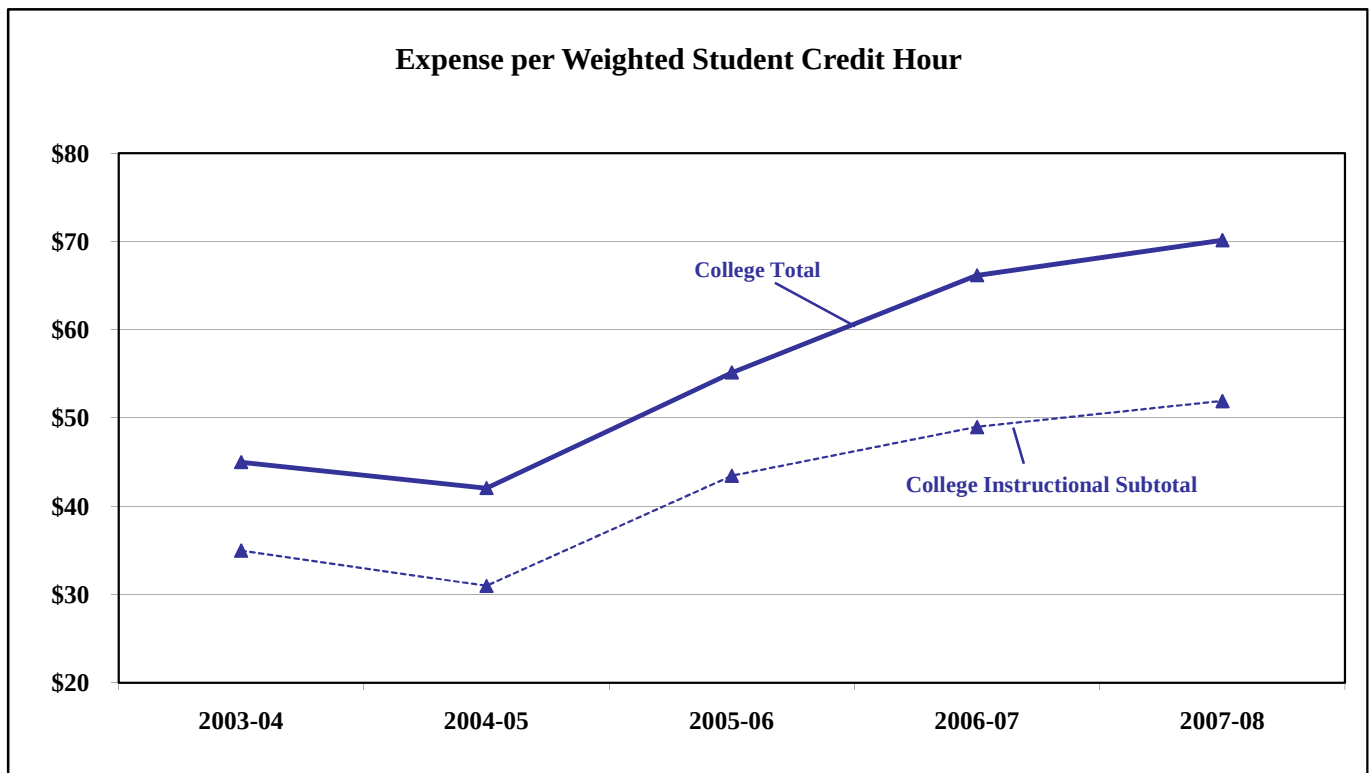
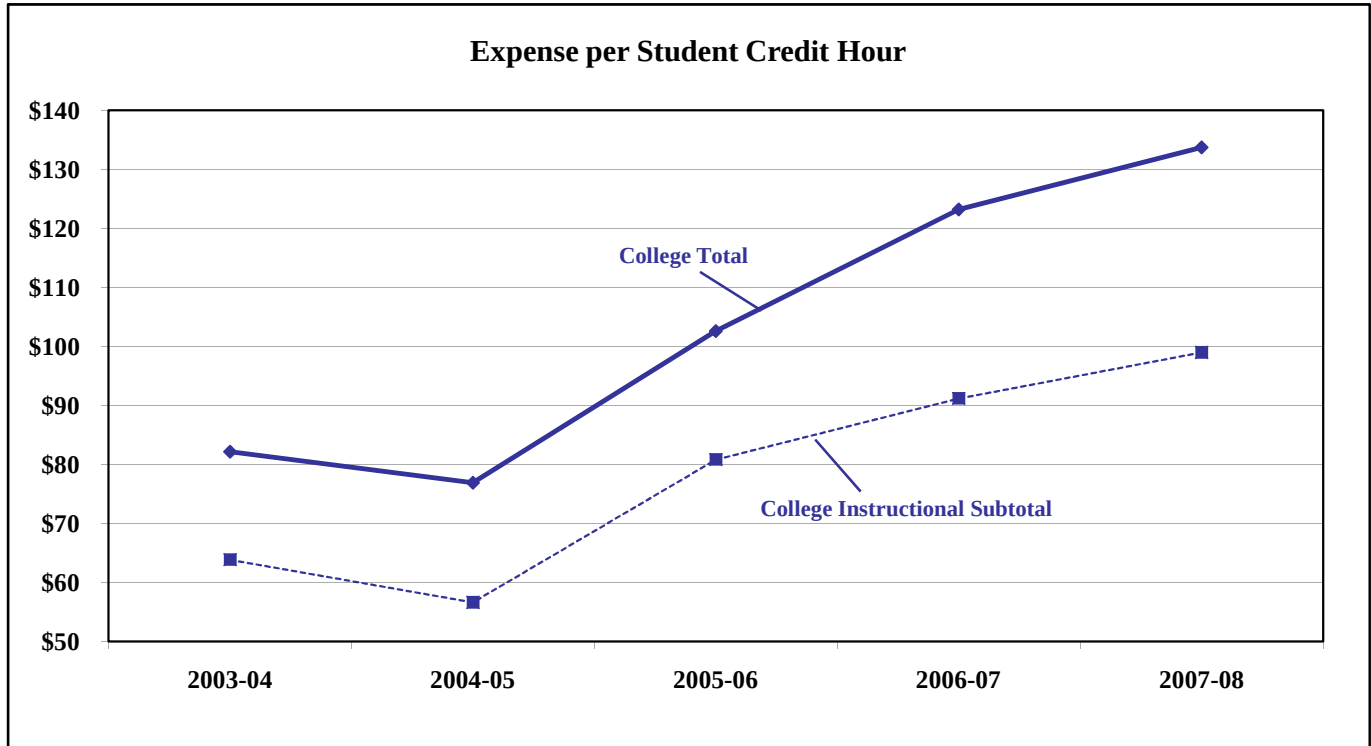


COLLEGE OF NURSING & HEALTH
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



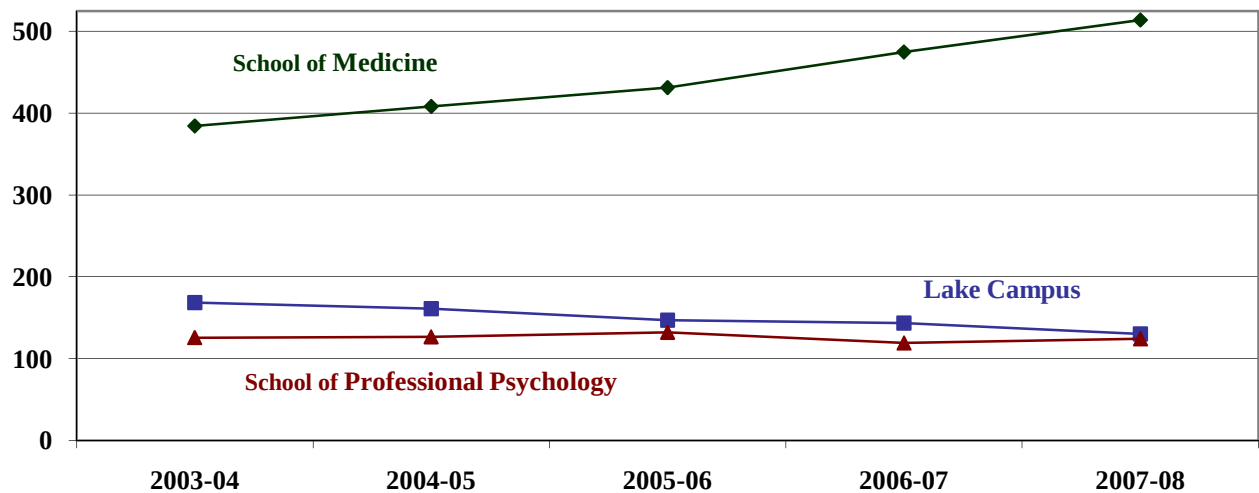
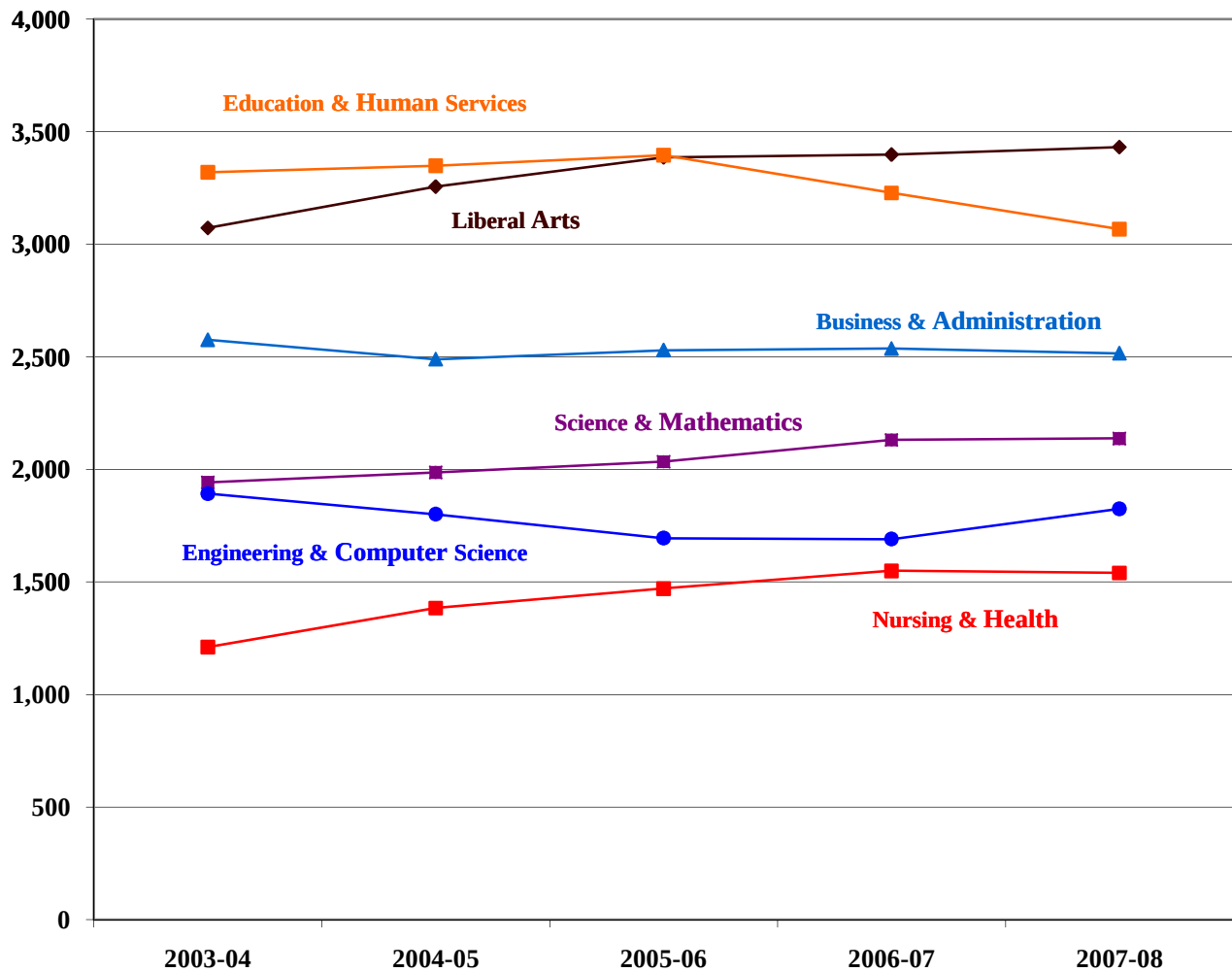
Main Campus Totals Exclude the School of Medicine

LAKE CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS

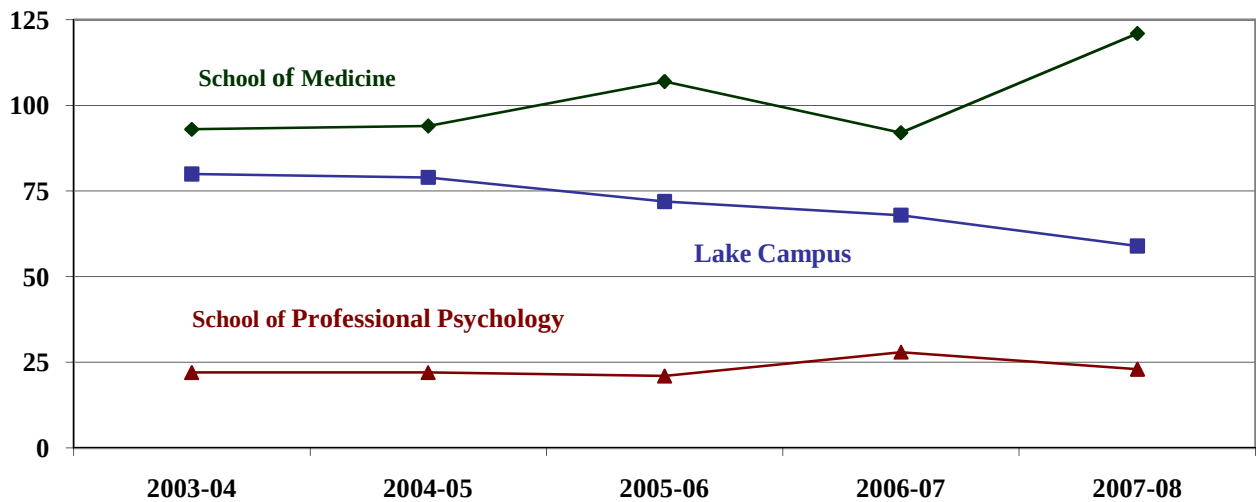
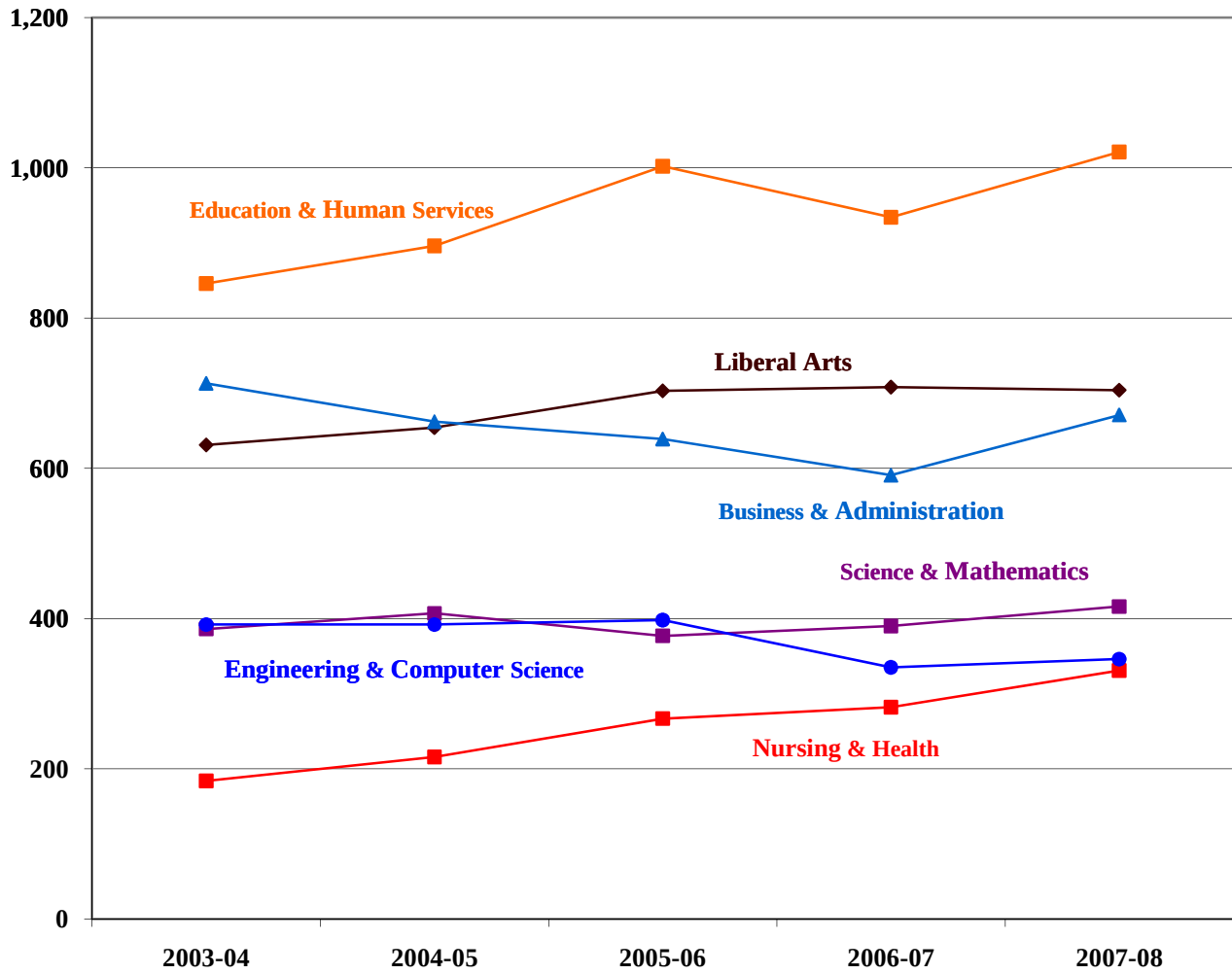


NUMBER OF MAJORS BY COLLEGE

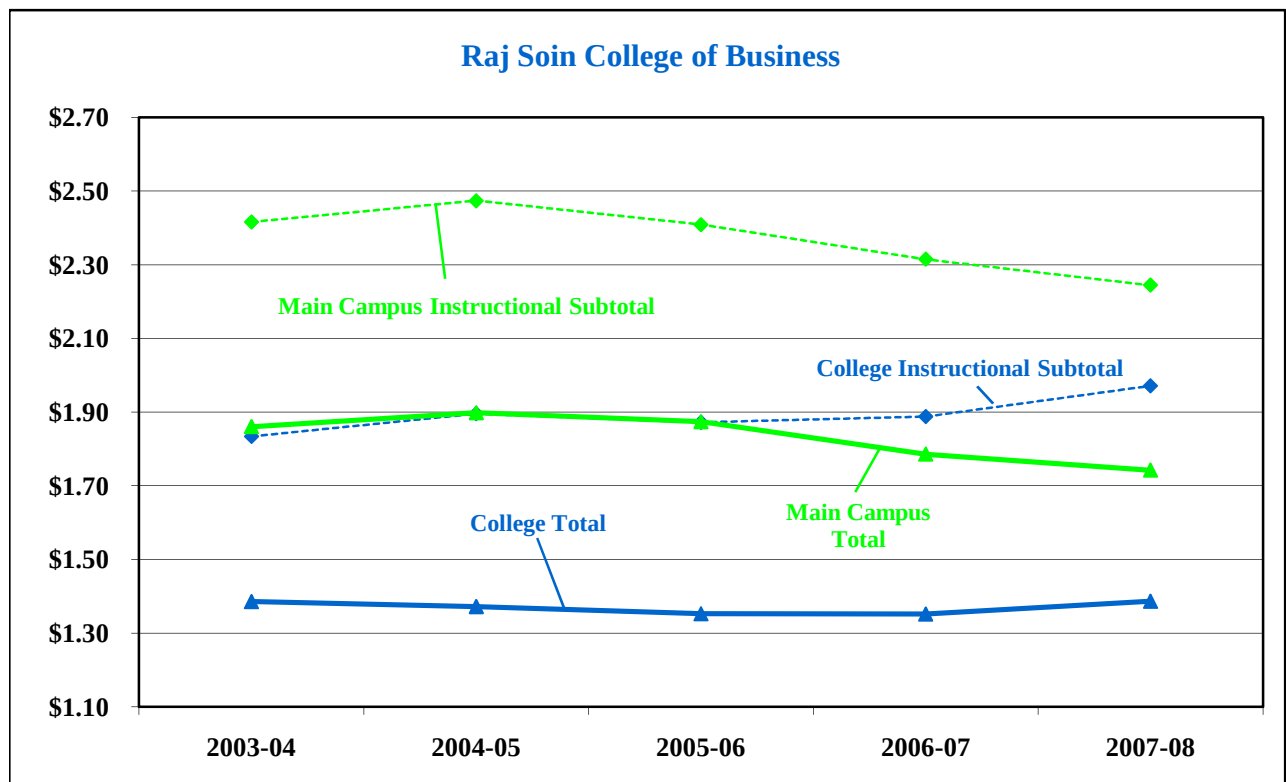
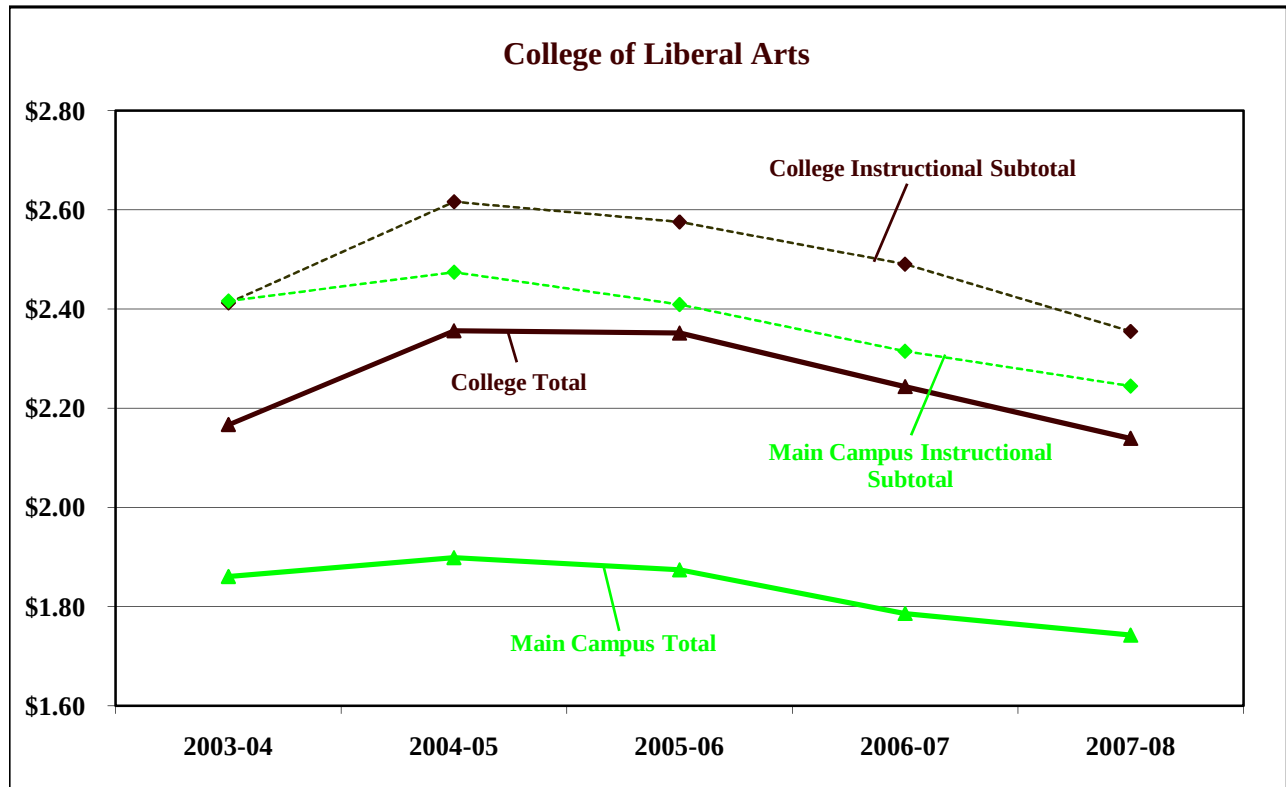
(Includes University College Intended Majors)



DEGREES AWARDED BY COLLEGE

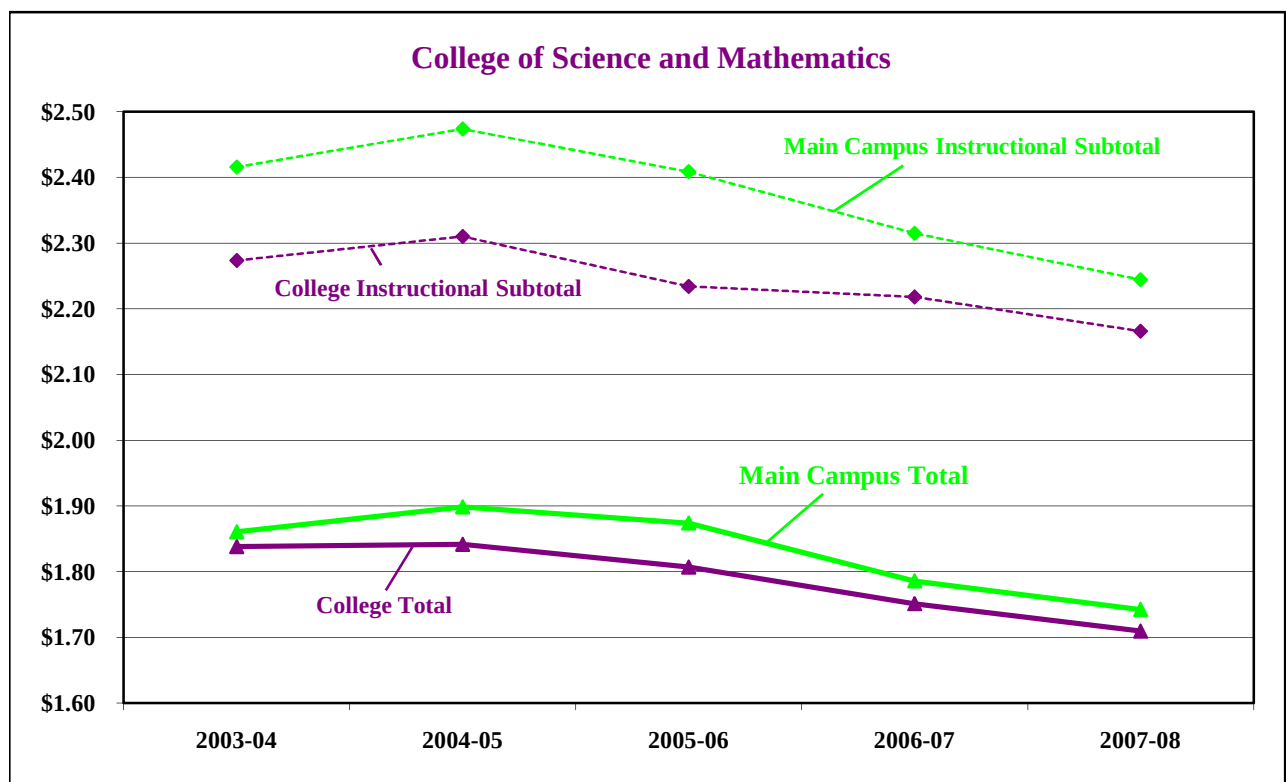
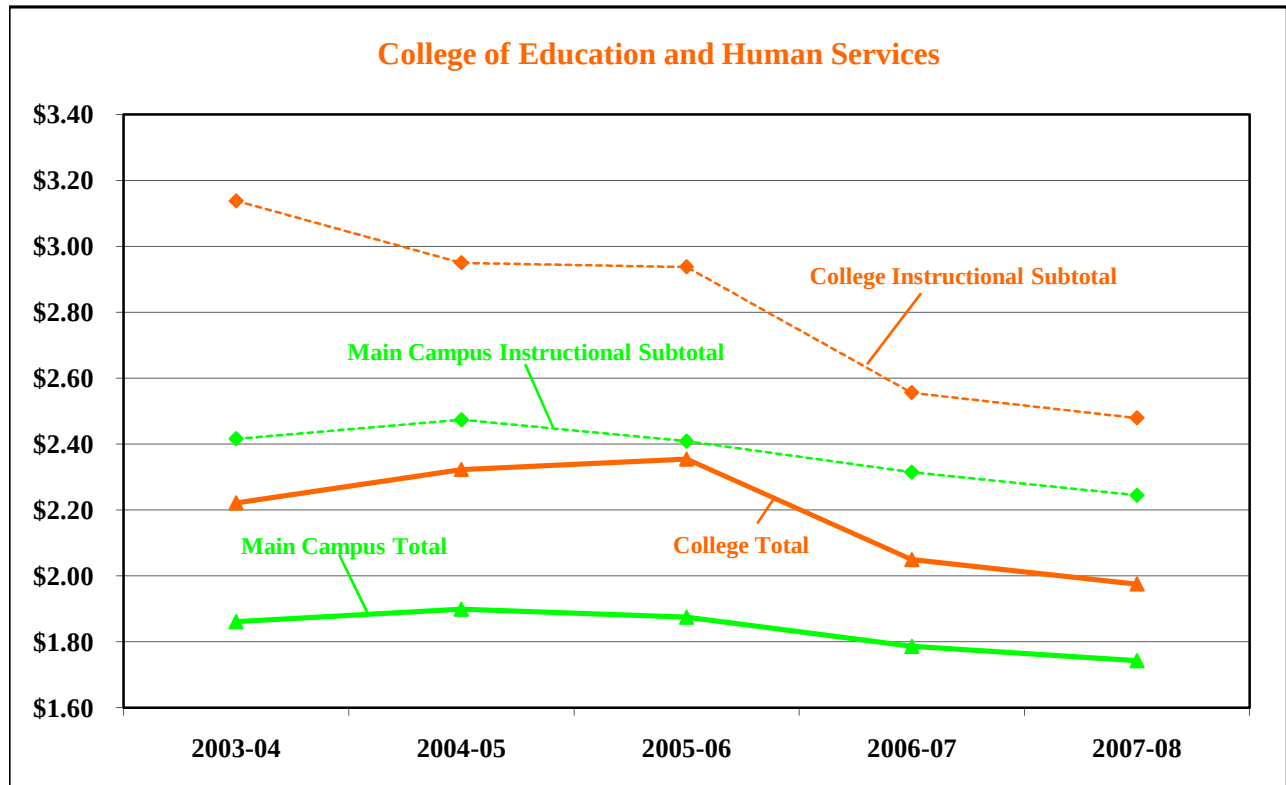


REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



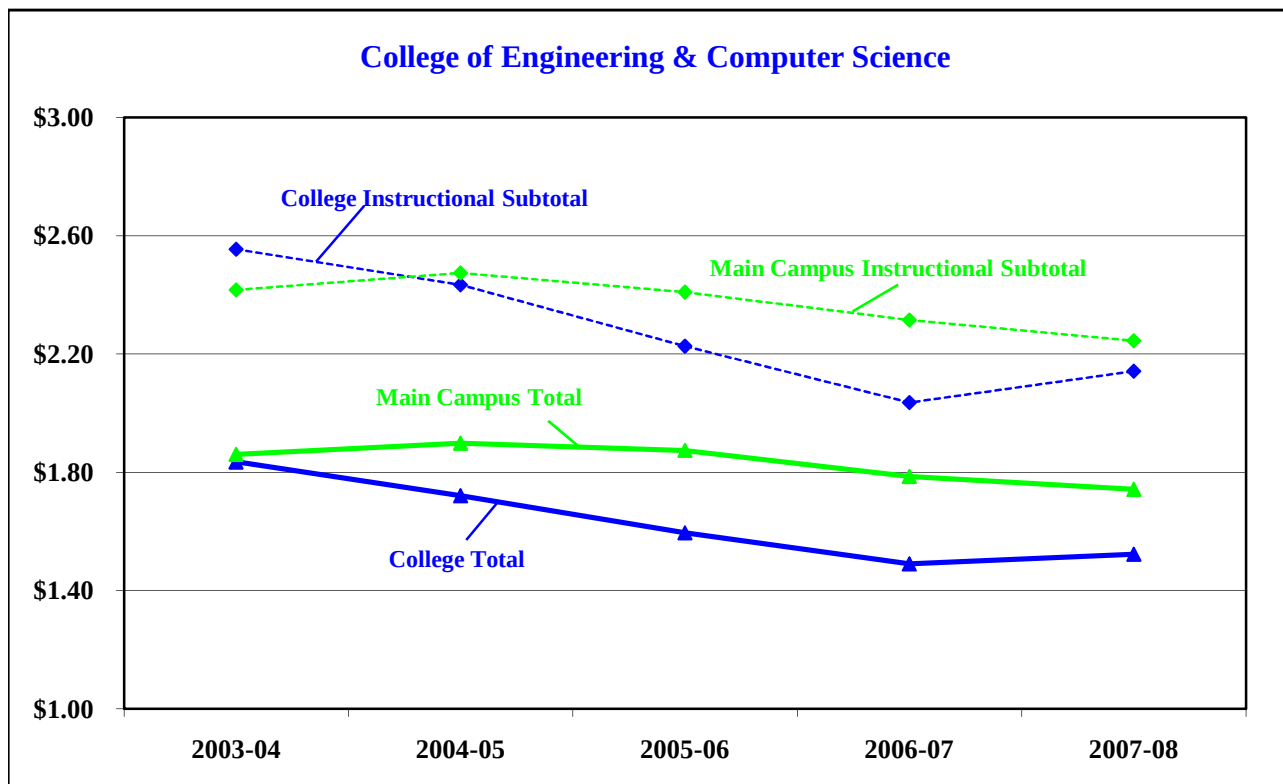
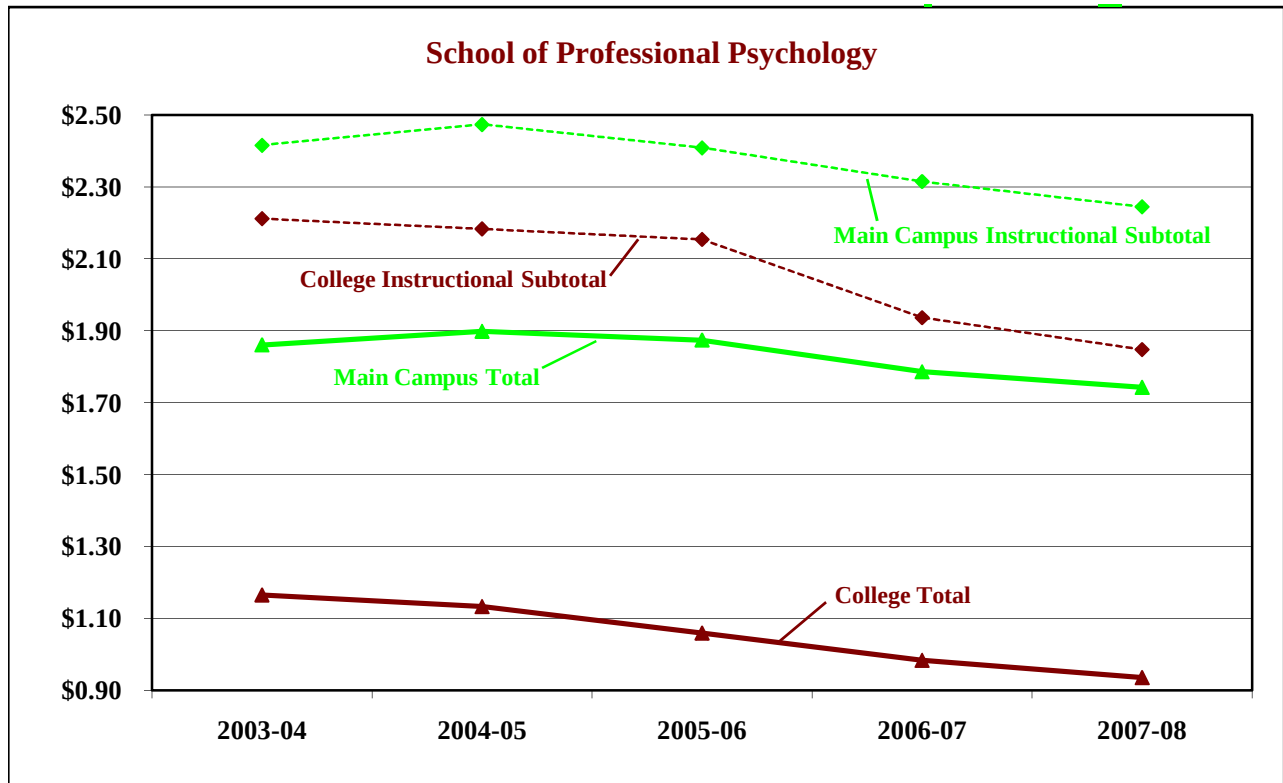
Main Campus Totals Exclude the School of Medicine

REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



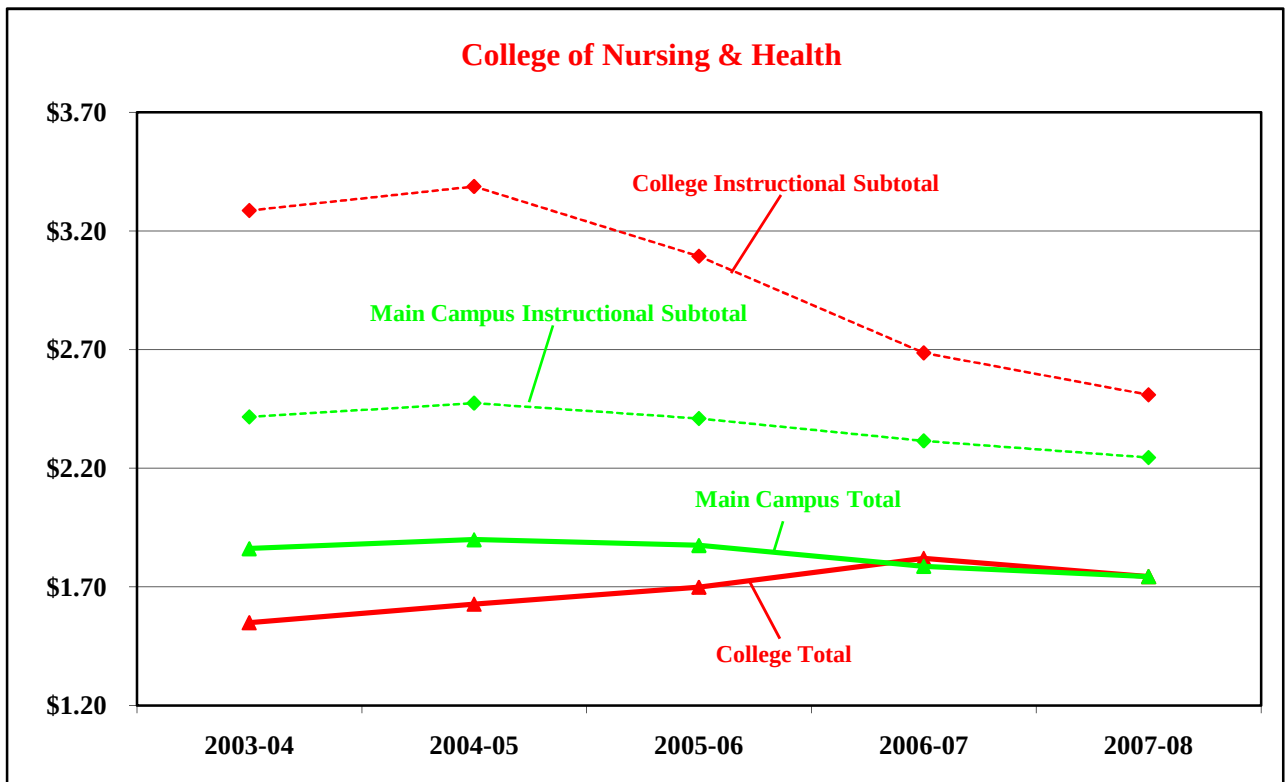
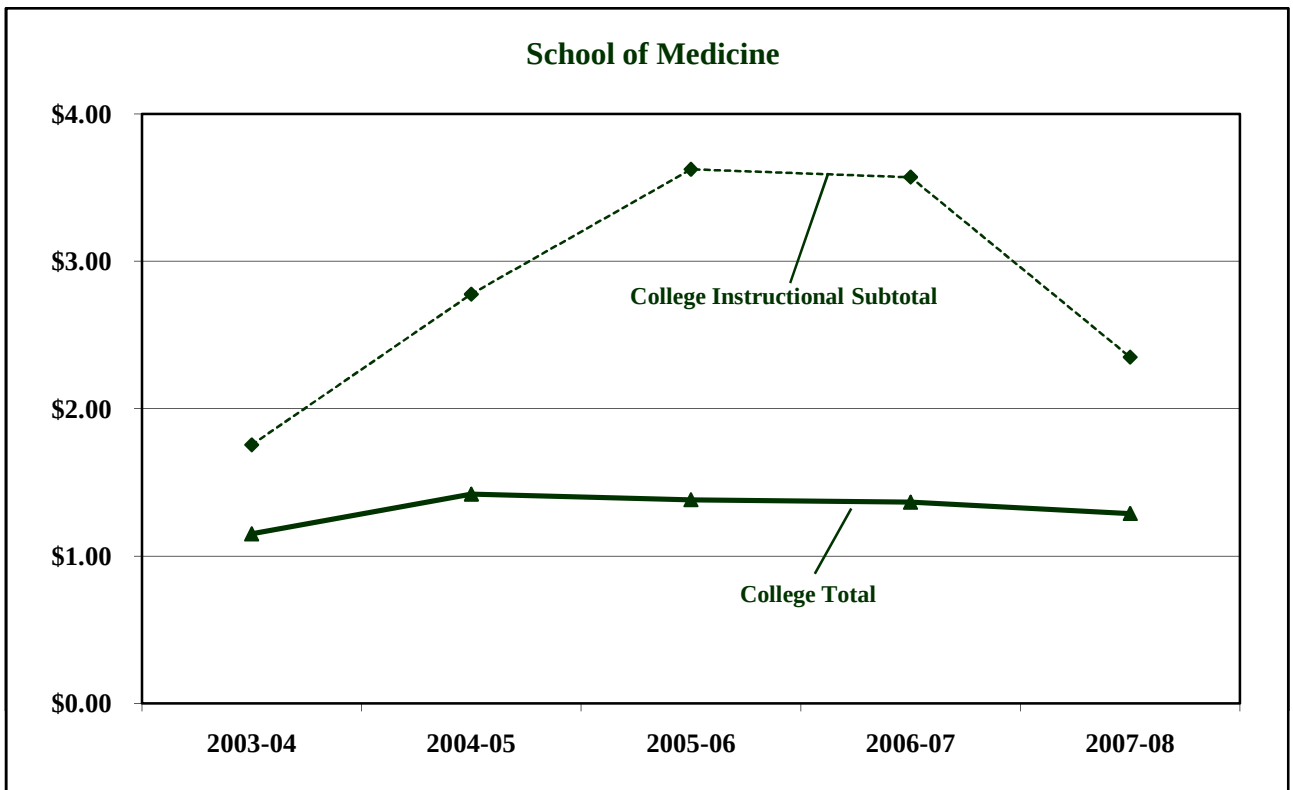
Main Campus Totals Exclude the School of Medicine

REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



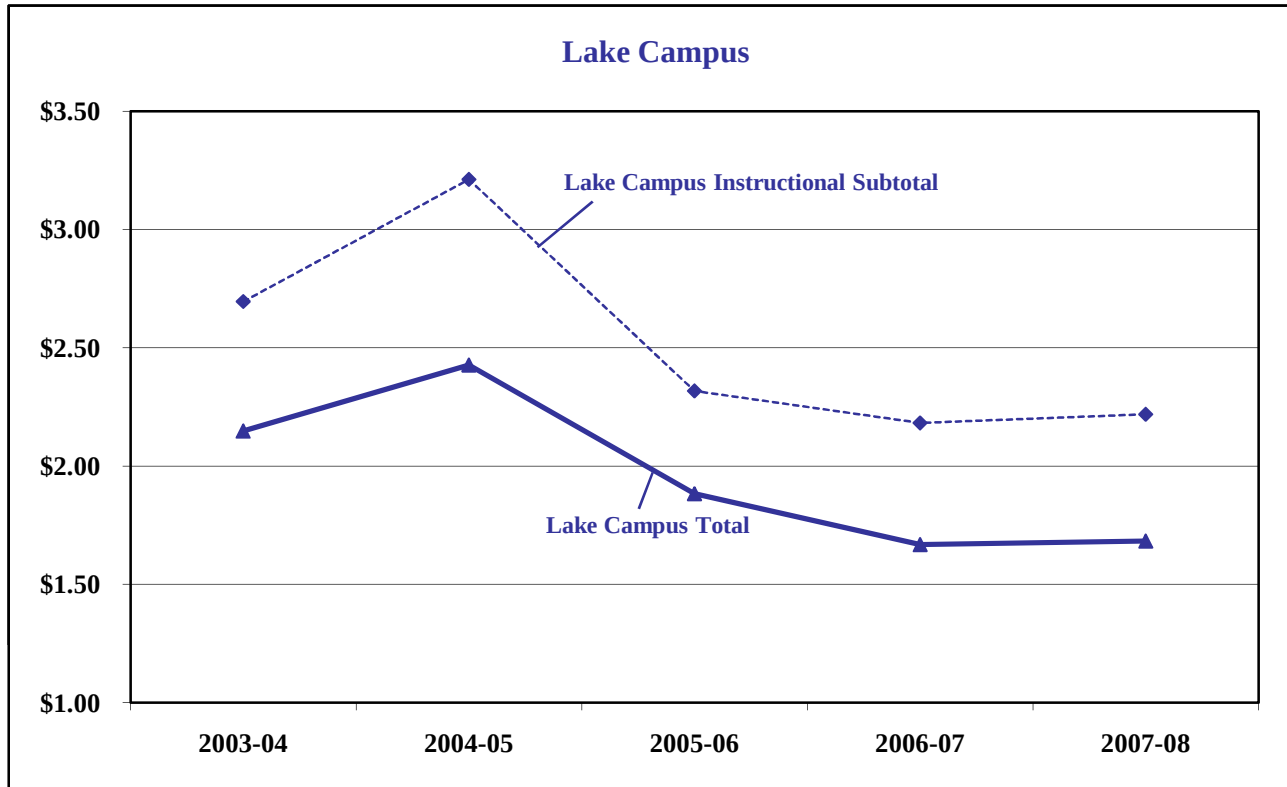
Main Campus Totals Exclude the School of Medicine

REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

**REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS**



University Comparisons

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Top Two Changes by College

TOP 2 CHANGES BY COLLEGE 2006-2007 TO 2007-2008

LIBERAL ARTS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
SOC55 Sociology/Anthropology	1,657	WMS55 Women's Studies	27.6%
MUS55 Music	731	SOC55 Sociology/Anthropology	9.1%
Largest Decreases:		Largest Percentage Decreases:	
THA55 Theatre Arts	-1,049	HUM55 Humanities	-32.0%
ENG55 English	-495	ABS55 Applied Behavioral Science	-12.1%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
SOC55 Sociology/Anthropology	2,274	WMS55 Women's Studies	15.3%
COM55 Communications	931	SOC55 Sociology/Anthropology	9.0%
Largest Decreases:		Largest Percentage Decreases:	
THA55 Theatre Arts	-3,055	HUM55 Humanities	-31.7%
ENG55 English	-1,476	ABS55 Applied Behavioral Science	-12.1%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
THA55 Theatre Arts	260,851	ABS55 Applied Behavioral Science	15.9%
ART55 Art & Art History	156,809	HUM55 Humanities	12.9%
Largest Decreases:		Largest Percentage Decreases:	
COM55 Communications	-143,932	Afrn. & Afrn. American Studies	-48.9%
HST55 History	-143,361	COM55 Communications	-10.9%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
SOC55 Sociology/Anthropology	476,679	WMS55 Women's Studies	19.7%
HST55 History	333,598	SOC55 Sociology/Anthropology	12.3%
Largest Decreases:		Largest Percentage Decreases:	
THA55 Theatre Arts	-991,436	HUM55 Humanities	-31.9%
ENG55 English	-588,786	THA55 Theatre Arts	-25.9%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
Afrn. & Afrn. American Studies	0.518	Afrn. & Afrn. American Studies	69.6%
HST55 History	0.475	HST55 History	16.4%
Largest Decreases:		Largest Percentage Decreases:	
ABS55 Applied Behavioral Science	-2.286	HUM55 Humanities	-39.6%
HUM55 Humanities	-2.020	ABS55 Applied Behavioral Science	-35.3%
<u>Actual FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
WMS55 Women's Studies	294.4%	ABS55 Applied Behavioral Science	-19.7%
GEO55 Geography	83.3%	COM55 Communications	-15.1%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
ABS55 Applied Behavioral Science	13.86	WMS55 Women's Studies	-552.57
PLS55 Political Science	12.13	GEO55 Geography	-72.67

TOP 2 CHANGES BY COLLEGE (cont.)
2006-2007 TO 2007-2008

BUSINESS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
MKT55 Marketing	866	MKT55 Marketing	10.1%
MGT55 Management	645	FIN55 Finance	5.6%
Largest Decreases:		Largest Percentage Decreases:	
ACC55 Accountancy	-682	ECO55 Center for Economic Ed.	-33.0%
ECN55 Economics	-621	ACC55 Accountancy	-5.5%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
MKT55 Marketing	1,927	MKT55 Marketing	12.1%
MGT55 Management	1,270	FIN55 Finance	5.9%
Largest Decreases:		Largest Percentage Decreases:	
ACC55 Accountancy	-1,267	ECO55 Center for Economic Ed.	-32.9%
ECO55 Center for Economic Ed.	-1,223	ACC55 Accountancy	-5.3%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
FIN55 Finance	210,530	FIN55 Finance	16.8%
ECN55 Economics	191,584	ECN55 Economics	9.9%
Largest Decreases:		Largest Percentage Decreases:	
ISO55 Info. Systems & Operations Mgt.	-63,789	ECO55 Center for Economic Ed.	-14.1%
ECO55 Center for Economic Ed.	-14,640	ISO55 Info. Systems & Operations Mgt.	-3.1%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
MGT55 Management	586,114	MKT55 Marketing	22.3%
ISO55 Info. Systems & Operations Mgt.	474,046	FIN55 Finance	20.3%
Largest Decreases:		Largest Percentage Decreases:	
ECO55 Center for Economic Ed.	-195,086	ECO55 Center for Economic Ed.	-43.2%
<i>No other decreases in this college.</i>		<i>No other decreases in this college.</i>	
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
MKT55 Marketing	0.338	MKT55 Marketing	21.1%
ISO55 Info. Systems & Operations Mgt.	0.293	ISO55 Info. Systems & Operations Mgt.	16.2%
Largest Decreases:		Largest Percentage Decreases:	
ECO55 Center for Economic Ed.	-1.473	ECO55 Center for Economic Ed.	-33.8%
ECN55 Economics	-0.152	ECN55 Economics	-7.1%
<u>Actual FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
ACC55 Accountancy	12.7%	ECO55 Center for Economic Ed.	-28.1%
MGT55 Management	4.1%	FIN55 Finance	-7.7%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
ECO55 Center for Economic Ed.	6.93	ACC55 Accountancy	-4.79
FIN55 Finance	2.70	MGT55 Management	-1.60

TOP 2 CHANGES BY COLLEGE (cont.)
2006-2007 TO 2007-2008

EDUCATION & HUMAN SERVICES

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>	<u>%</u>
Largest Increases:		Largest Percentage Increases:
<i>No increases in this college.</i>		<i>No increases in this college.</i>
Largest Decreases:		Largest Percentage Decreases:
TED55 Teacher Education	-4,869	TED55 Teacher Education -13.7%
EDL55 Educational Leadership	-1,321	EDL55 Educational Leadership -7.0%
<u>WSCH (Weighted Student Credit Hours)</u>		
Largest Increases:		Largest Percentage Increases:
<i>No increases in this college.</i>		<i>No increases in this college.</i>
Largest Decreases:		Largest Percentage Decreases:
TED55 Teacher Education	-10,698	TED55 Teacher Education -13.9%
EDL55 Educational Leadership	-2,177	EDL55 Educational Leadership -5.5%
<u>Expenditures</u>		
Largest Increases:		Largest Percentage Increases:
TED55 Teacher Education	179,083	EDL55 Educational Leadership 8.0%
EDL55 Educational Leadership	164,349	TED55 Teacher Education 5.5%
Largest Decreases:		Largest Percentage Decreases:
HPR55 Health, Physical Ed. & Rec.	-12,296	HPR55 Health, Physical Ed. & Rec. -1.1%
<i>No other decreases in this college.</i>		<i>No other decreases in this college.</i>
<u>Revenues</u>		
Largest Increases:		Largest Percentage Increases:
EHS55 Human Services	675,874	EHS55 Human Services 18.3%
EDL55 Educational Leadership	213,555	EDL55 Educational Leadership 3.8%
Largest Decreases:		Largest Percentage Decreases:
TED55 Teacher Education	-522,514	HPR55 Health, Physical Ed. & Rec. -9.8%
HPR55 Health, Physical Ed. & Rec.	-352,613	TED55 Teacher Education -4.7%
<u>Revenue/Expenditure Ratio</u>		
Largest Increases:		Largest Percentage Increases:
EHS55 Human Services	0.37	EHS55 Human Services 16.1%
<i>No other increases in this college.</i>		<i>No other increases in this college.</i>
Largest Decreases:		Largest Percentage Decreases:
TED55 Teacher Education	-0.33	TED55 Teacher Education -9.7%
HPR55 Health, Physical Ed. & Rec.	-0.28	HPR55 Health, Physical Ed. & Rec. -8.8%
<u>Actual FTE as % of OBR Modeled FTE</u>		
Largest Percentage Increases:		Largest Percentage Decreases:
TED55 Teacher Education	21.4%	EDL55 Educational Leadership -5.3%
EHS55 Human Services	17.3%	<i>No other decreases in this college.</i>
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>		
Largest Increases:		Largest Decreases:
EDL55 Educational Leadership	1.60	TED55 Teacher Education -6.60
<i>No other increases in this college.</i>		EHS55 Human Services -4.94

TOP 2 CHANGES BY COLLEGE (cont.)
2006-2007 TO 2007-2008

SCIENCE & MATHEMATICS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
PSY55 Psychology	2,424	ANT55 Neurosci, Cell Bio, & Physiology	25.9%
ANT55 Neurosci, Cell Bio, & Physiology	1,818	BCM55 Biomedical Sciences	22.4%
Largest Decreases:		Largest Percentage Decreases:	
BIO55 Biological Sciences	-627	EHH55 Environmental Health	-60.9%
EHH55 Environmental Health	-535	CLB55 Clinical Laboratory Science	-11.7%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
ANT55 Neurosci, Cell Bio, & Physiology	5,601	BCM55 Biomedical Sciences	22.5%
BCM55 Biomedical Sciences	3,719	ANT55 Neurosci, Cell Bio, & Physiology	21.4%
Largest Decreases:		Largest Percentage Decreases:	
EHH55 Environmental Health	-1,687	EHH55 Environmental Health	-58.9%
BIO55 Biological Sciences	-1,543	CLB55 Clinical Laboratory Science	-11.7%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
MTH55 Mathematics & Statistics	279,251	CLB55 Clinical Laboratory Science	53.3%
GLY55 Earth & Environmental Sciences	215,580	EHH55 Environmental Health	36.9%
Largest Decreases:		Largest Percentage Decreases:	
<i>No decreases in this college.</i>		<i>No decreases in this college.</i>	
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
PSY55 Psychology	748,337	BCM55 Biomedical Sciences	26.3%
ANT55 Neurosci, Cell Bio, & Physiology	499,856	ANT55 Neurosci, Cell Bio, & Physiology	17.4%
Largest Decreases:		Largest Percentage Decreases:	
CHM55 Chemistry	-240,513	EHH55 Environmental Health	-60.9%
EHH55 Environmental Health	-182,856	CLB55 Clinical Laboratory Science	-12.2%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
ANT55 Neurosci, Cell Bio, & Physiology	0.393	BCM55 Biomedical Sciences	15.4%
BCM55 Biomedical Sciences	0.345	ANT55 Neurosci, Cell Bio, & Physiology	15.3%
Largest Decreases:		Largest Percentage Decreases:	
EHH55 Environmental Health	-6.402	EHH55 Environmental Health	-71.5%
CLB55 Clinical Laboratory Science	-0.694	CLB55 Clinical Laboratory Science	-42.7%
<u>Actual FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
EHH55 Environmental Health	91.3%	PTY55 Pharmacology & Toxicology	-42.8%
CLB55 Clinical Laboratory Science	57.0%	BCM55 Biomedical Sciences	-27.1%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
PTY55 Pharmacology & Toxicology	140.40	EHH55 Environmental Health	-49.40
ENS55 Environmental Science	29.80	ANT55 Neurosci, Cell Bio, & Physiology	-12.69

TOP 2 CHANGES BY COLLEGE (cont.)
2006-2007 TO 2007-2008

ENGINEERING & COMPUTER SCIENCE

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>	<u>%</u>
Largest Increases:		
CSC/E55 Computer Science/Engineering	2,135	
BME55 Biomed./Human Factors Egr.	1,022	
Largest Decreases:		
EEG55 Electrical Engineering	157	
MEG55 Mechanical & Materials Egr.	282	
Largest Percentage Increases:		
BME55 Biomed./Human Factors Egr.		19.55%
CSC/E55 Computer Science/Engineering		11.04%
Largest Percentage Decreases:		
EEG55 Electrical Engineering		1.52%
MEG55 Mechanical & Materials Egr.		3.33%
<u>WSCH (Weighted Student Credit Hours)</u>		
Largest Increases:		
CSC/E55 Computer Science/Engineering	8,289	
BME55 Biomed./Human Factors Egr.	5,705	
Largest Decreases:		
EEG55 Electrical Engineering	1,139	
MEG55 Mechanical & Materials Egr.	1,386	
Largest Percentage Increases:		
BME55 Biomed./Human Factors Egr.		21.58%
CSC/E55 Computer Science/Engineering		14.20%
Largest Percentage Decreases:		
EEG55 Electrical Engineering		2.26%
MEG55 Mechanical & Materials Egr.		4.01%
<u>Expenditures</u>		
Largest Increases:		
EEG55 Electrical Engineering	337,635	
MEG55 Mechanical & Materials Egr.	130,043	
Largest Decreases:		
CSC/E55 Computer Science/Engineering	(27,377)	
BME55 Biomed./Human Factors Egr.	(26,272)	
Largest Percentage Increases:		
EEG55 Electrical Engineering		16.73%
MEG55 Mechanical & Materials Egr.		5.49%
Largest Percentage Decreases:		
BME55 Biomed./Human Factors Egr.		-1.24%
CSC/E55 Computer Science/Engineering		-0.93%
<u>Revenues</u>		
Largest Increases:		
CSC/E55 Computer Science/Engineering	1,141,761	
BME55 Biomed./Human Factors Egr.	613,602	
Largest Decreases:		
<i>No decreases in this college.</i>		
Largest Percentage Increases:		
BME55 Biomed./Human Factors Egr.		20.25%
CSC/E55 Computer Science/Engineering		17.17%
Largest Percentage Decreases:		
<i>No decreases in this college.</i>		
<u>Revenue/Expenditure Ratio</u>		
Largest Increases:		
CSC/E55 Computer Science/Engineering	0.411	
BME55 Biomed./Human Factors Egr.	0.311	
Largest Decreases:		
EEG55 Electrical Engineering	-0.404	
MEG55 Mechanical & Materials Egr.	-0.036	
Largest Percentage Increases:		
BME55 Biomed./Human Factors Egr.		21.76%
CSC/E55 Computer Science/Engineering		18.27%
Largest Percentage Decreases:		
EEG55 Electrical Engineering		-14.06%
MEG55 Mechanical & Materials Egr.		-2.24%
<u>Actual FTE as % of OBR Modeled FTE</u>		
Largest Percentage Increases:		
EEG55 Electrical Engineering	2.91%	
<i>No other increases in this college.</i>		
Largest Percentage Decreases:		
BME55 Biomed./Human Factors Egr.		-22.18%
CSC/E55 Computer Science/Engineering		-17.22%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>		
Largest Increases:		
BME55 Biomed./Human Factors Egr.	8.57	
MEG55 Mechanical & Materials Egr.	6.32	
Largest Decreases:		
CSC/E55 Computer Science/Engineering		-1.82
EEG55 Electrical Engineering		-1.46

University Comparisons

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University Change Statistics

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 2006-2007 TO 2007-2008

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:

	<u>Amount</u>
PSY55 Psychology	2,424
CSC/E55 Computer Science/Engineering	2,135
UVCLA University College Instruction	1,841
ANT55 Neurosci, Cell Bio, & Physiology	1,818
SOC55 Sociology/Anthropology	1,657

5 Largest Decreases:

	<u>Amount</u>
TED55 Teacher Education	-4,869
LAKE Lake Campus Instruction	-1,681
EDL55 Educational Leadership	-1,321
THA55 Theatre Arts	-1,049
ACC55 Accountancy	-682

5 Largest Percentage Increases:

	<u>%</u>
WMS55 Women's Studies	27.6%
ANT55 Neurosci, Cell Bio, & Physiology	25.9%
BCM55 Biomedical Sciences	22.4%
BME55 Biomed./Human Factors Egr.	19.6%
UVCLA University College Instruction	16.9%

5 Largest Percentage Decreases:

	<u>%</u>
EHH55 Environmental Health	-60.9%
ECO55 Center for Economic Ed.	-33.0%
HUM55 Humanities	-32.0%
HON55 Honors Program	-14.0%
TED55 Teacher Education	-13.7%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:

	<u>Amount</u>
CSC/E55 Computer Science/Engineering	8,289
BME55 Biomed./Human Factors Egr.	5,705
ANT55 Neurosci, Cell Bio, & Physiology	5,601
BCM55 Biomedical Sciences	3,719
SOMDA Sch. of Medicine Instruction	3,394

5 Largest Decreases:

	<u>Amount</u>
TED55 Teacher Education	-10,698
PSI55 Professional Psychology	-10,405
THA55 Theatre Arts	-3,055
EDL55 Educational Leadership	-2,177
LAKE Lake Campus Instruction	-1,873

5 Largest Percentage Increases:

	<u>%</u>
BCM55 Biomedical Sciences	22.5%
BME55 Biomed./Human Factors Egr.	21.6%
ANT55 Neurosci, Cell Bio, & Physiology	21.4%
UVCLA University College Instruction	16.9%
PTY55 Pharmacology & Toxicology	16.7%

5 Largest Percentage Decreases:

	<u>%</u>
EHH55 Environmental Health	-58.9%
ECO55 Center for Economic Ed.	-32.9%
HUM55 Humanities	-31.7%
PSI55 Professional Psychology	-25.9%
HON55 Honors Program	-14.0%

EXPENDITURES

5 Largest Increases:

	<u>Amount</u>
SOMDA Sch. of Medicine Instruction	\$ 4,889,396
EEG55 Electrical Engineering	337,635
CONHT Nursing & Health	331,613
MTH55 Mathematics & Statistics	279,251
PSI55 Professional Psychology	273,080

5 Largest Decreases:

	<u>Amount</u>
COM55 Communications	\$ (143,932)
HST55 History	(143,361)
Afrn. & Afrn. American Studies	(104,818)
ISO55 Info. Systems & Operations Mgt.	(63,789)
HON55 Honors Program	(29,822)

5 Largest Percentage Increases:

	<u>%</u>
SOMDA Sch. of Medicine Instruction	62.7%
CLB55 Clinical Laboratory Science	53.3%
EHH55 Environmental Health	36.9%
TCY55 Army R.O.T.C.	30.9%
BMB55 Biochem. & Molecular Bio.	19.3%

5 Largest Percentage Decreases:

	<u>%</u>
Afrn. & Afrn. American Studies	-48.9%
ECO55 Center for Economic Ed.	-14.1%
COM55 Communications	-10.9%
HST55 History	-8.3%
HON55 Honors Program	-7.1%

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 2006-2007 TO 2007-2008

REVENUES

5 Largest Increases:			<u>Amount</u>	5 Largest Percentage Increases:			<u>%</u>
SOMDA	Sch. of Medicine Instruction	\$	1,951,292	BCM55	Biomedical Sciences		26.29%
CSC/E55	Computer Science/Engineering		1,141,761	MKT55	Marketing		22.31%
PSY55	Psychology		748,337	UVCLA	University College Instruction		20.96%
EHS55	Human Services		675,874	FIN55	Finance		20.28%
BME55	Biomed./Human Factors Egr.		613,602	BME55	Biomed./Human Factors Egr.		20.25%
5 Largest Decreases:			<u>Amount</u>	5 Largest Percentage Decreases:			<u>%</u>
THA55	Theatre Arts	\$	(991,436)	EHH55	Environmental Health		-60.94%
ENG55	English		(588,786)	ECO55	Center for Economic Ed.		-43.16%
TED55	Teacher Education		(522,514)	HUM55	Humanities		-31.88%
MUS55	Music		(363,329)	THA55	Theatre Arts		-25.93%
HPR55	Health, Physical Ed. & Rec.		(352,613)	ABS55	Applied Behavioral Science		-24.97%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:			<u>Amount</u>	5 Largest Decreases:			<u>Amount</u>
UVCLA	University College Instruction		0.684	EHH55	Environmental Health		-6.40
	Afrn. & Afrn. American Studies		0.518	ABS55	Applied Behavioral Science		-2.29
HST55	History		0.475	HUM55	Humanities		-2.02
WMS55	Women's Studies		0.441	ECO55	Center for Economic Ed.		-1.47
CSC/E55	Computer Science/Engineering		0.411	SOMD	Sch. of Medicine Instruction		-1.22

ACTUAL FTE AS % OF OBR MODELED FTE

5 Largest Percentage Increases:			<u>%</u>	5 Largest Percentage Decreases:			<u>%</u>
WMS55	Women's Studies		294.4%	PTY55	Pharmacology & Toxicology		-42.8%
EHH55	Environmental Health		91.3%	ECO55	Center for Economic Ed.		-28.1%
GEO55	Geography		83.3%	BCM55	Biomedical Sciences		-27.1%
CLB55	Clinical Laboratory Science		57.0%	GLY55	Earth & Environmental Sciences		-23.4%
BMB55	Biochem. & Molecular Bio.		35.1%	BME55	Biomed./Human Factors Egr.		-22.2%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:			<u>Amount</u>	5 Largest Decreases:			<u>Amount</u>
PTY55	Pharmacology & Toxicology		140.40	WMS55	Women's Studies		-552.57
ENS55	Environmental Science		29.80	GEO55	Geography		-72.67
BCM55	Biomedical Sciences		21.63	EHH55	Environmental Health		-49.40
ABS55	Applied Behavioral Science		13.86	ANT55	Neurosci, Cell Bio, & Physiology		-12.69
PLS55	Political Science		12.13	BMB55	Biochem. & Molecular Bio.		-11.26

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 2003-2004 TO 2007-2008

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
CONHT	Nursing & Health	8,571	WMS55	Women's Studies	106.6%
PSY55	Psychology	3,781	ENS55	Environmental Science	65.2%
ANT55	Neurosci, Cell Bio, & Physiology	2,749	ANT55	Neurosci, Cell Bio, & Physiology	45.1%
TED55	Teacher Education	2,539	CONHT	Nursing & Health	44.9%
MGT55	Management	2,513	SOW55	Social Work	35.9%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
LAKE	Lake Campus Instruction	-9,317	EHH55	Environmental Health	-55.7%
HPR55	Health, Physical Ed. & Rec.	-3,434	ECO55	Center for Economic Ed.	-42.8%
ECN55	Economics	-3,384	ABS55	Applied Behavioral Science	-39.2%
PLS55	Political Science	-2,228	TCF55	Air Force R.O.T.C.	-29.1%
CSC/E55	Computer Science/Engineering	-1,930	CLB55	Clinical Laboratory Science	-28.5%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
CONHT	Nursing & Health	29,945	WMS55	Women's Studies	82.1%
ANT55	Neurosci, Cell Bio, & Physiology	9,463	ENS55	Environmental Science	65.2%
PSY55	Psychology	6,378	CONHT	Nursing & Health	44.2%
MGT55	Management	5,140	ANT55	Neurosci, Cell Bio, & Physiology	42.4%
TED55	Teacher Education	4,795	SOW55	Social Work	37.3%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
LAKE	Lake Campus Instruction	-14,742	EHH55	Environmental Health	-53.5%
PSI55	Professional Psychology	-9,678	ECO55	Center for Economic Ed.	-42.8%
CSC/E55	Computer Science/Engineering	-9,549	ABS55	Applied Behavioral Science	-39.2%
HPR55	Health, Physical Ed. & Rec.	-8,259	CLB55	Clinical Laboratory Science	-28.5%
SOMD	Sch. of Medicine Instruction	-5,849	TCF55	Air Force R.O.T.C.	-28.2%

EXPENDITURES

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
CONHT	Nursing & Health	\$ 2,101,954	CONHT	Nursing & Health	101.7%
GLY55	Earth & Environmental Sciences	914,835	GLY55	Earth & Environmental Sciences	64.6%
ENG55	English	900,391	MGT55	Management	52.4%
TED55	Teacher Education	816,916	BMB55	Biochem. & Molecular Bio.	51.3%
MGT55	Management	795,522	ART55	Art & Art History	49.9%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
EHH55	Environmental Health	\$ (192,524)	EHH55	Environmental Health	-80.8%
	Afrn. & Afrn. American Studies	(134,676)		Afrn. & Afrn. American Studies	-55.1%
ECO55	Center for Economic Ed.	(103,001)	ECO55	Center for Economic Ed.	-53.6%
No other decreases.			No other decreases.		

Note: School of Medicine not included due to a change in accounting procedures within past five years.

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 2003-2004 TO 2007-2008

REVENUES

5 Largest Increases:			<u>Amount</u>	5 Largest Percentage Increases:			<u>%</u>
SOMDA	Sch. of Medicine Instruction	\$	5,141,769	WMS55	Women's Studies		133.3%
CONHT	Nursing & Health		3,670,155	ENS55	Environmental Science		88.9%
TED55	Teacher Education		3,397,288	FIN55	Finance		77.6%
PSY55	Psychology		2,748,474	MGT55	Management		55.7%
MTH55	Mathematics & Statistics		1,836,972	CONHT	Nursing & Health		54.0%
5 Largest Decreases:			<u>Amount</u>	5 Largest Percentage Decreases:			<u>%</u>
HPR55	Health, Physical Ed. & Rec.	\$	(698,787)	EHH55	Environmental Health		-53.1%
THA55	Theatre Arts		(528,309)	ECO55	Center for Economic Ed.		-41.7%
GLY55	Earth & Environmental Sciences		(495,788)	ABS55	Applied Behavioral Science		-40.1%
ABS55	Applied Behavioral Science		(331,257)	CLB55	Clinical Laboratory Science		-24.2%
LAKE	Lake Campus Instruction		(264,923)	HPR55	Health, Physical Ed. & Rec.		-17.7%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:			<u>Amount</u>	5 Largest Decreases:			<u>Amount</u>
WMS55	Women's Studies		2.356	EHH55	Environmental Health		144.0%
EHH55	Environmental Health		1.508		Afrn. & Afrn. American Studies		126.4%
UVCLA	University College Instruction		0.945	WMS55	Women's Studies		73.8%
ENS55	Environmental Science		0.737	FIN55	Finance		46.7%
	Afrn. & Afrn. American Studies		0.705	ENS55	Environmental Science		34.3%

ACTUAL FTE AS % OF OBR MODELED FTE

5 Largest Percentage Increases:			<u>%</u>	5 Largest Percentage Decreases:			<u>%</u>
CLB55	Clinical Laboratory Science		136.71%	WMS55	Women's Studies		-89.70%
PSI55	Professional Psychology		63.68%	PTY55	Pharmacology & Toxicology		-83.31%
URS55	Urban Affairs		38.29%		Afrn. & Afrn. American Studies		-65.18%
PHY55	Physics		34.65%	GEO55	Geography		-58.24%
ABS55	Applied Behavioral Science		33.73%	EHH55	Environmental Health		-55.31%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:			<u>Amount</u>	5 Largest Decreases:			<u>Amount</u>
PTY55	Pharmacology & Toxicology		273.13	CLB55	Clinical Laboratory Science		-25.18
WMS55	Women's Studies		168.28	ABS55	Applied Behavioral Science		-23.77
GEO55	Geography		50.84	PSI55	Professional Psychology		-16.91
	Afrn. & Afrn. American Studies		43.63	URS55	Urban Affairs		-12.85
BCM55	Biomedical Sciences		35.03	CSC/E55	Computer Science/Engineering		-11.00

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Five-Year Overview

Main Campus Summary

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,854	234.56	\$87,252	216.00	\$90,236	239.10
Associate Prof.	62,109	263.40	64,933	279.60	66,266	277.22
Assistant Prof.	51,661	239.00	53,950	253.10	54,458	271.38
Instructor/Lecturer	37,257	106.00	38,017	129.50	39,528	125.27
Faculty Subtotal		842.96		878.20		912.97
Adjunct		203.20		220.07		215.31
Graduate Teaching Assistant		39.60		43.40		42.93
Faculty Total		1,085.76		1,141.67		1,171.21
as % of 3 qtr. OBR model		127.00%		130.27%		133.64%

Note: The School of Medicine faculty FTE includes externally funded positions.

OTHER STAFF PERSONNEL

Unclassified	145.79	148.54	158.64
Grad Asst/Research Asst.	41.17	46.36	43.30
Classified	172.57	181.02	182.57
Staff Total	359.53	375.92	384.51
Staff and Faculty Grand Total	1445.29	1517.59	1555.72
Tenured Faculty FTE	310.69	313.72	336.32

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	618,703.0	1,572,275.6	854.95	Fall 2003	--	--
2004-2005	630,536.5	1,612,913.5	876.41	Fall 2004	--	--
2005-2006	637,195.0	1,632,702.5	888.05	Fall 2005	--	--
2006-2007	627,732.0	1,582,804.4	866.12	Fall 2006	--	--
2007-2008	634,693.6	1,599,919.3	877.66	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>
2003-2004	11.43	28.36	12.43
2004-2005	11.08	27.65	12.46
2005-2006	10.92	27.31	12.38
2006-2007	10.53	26.01	12.42
2007-2008	10.42	25.69	12.58

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2003-2004	170.23	66.99	2.294	1.705
2004-2005	170.27	66.56	2.511	1.812
2005-2006	178.87	69.81	2.521	1.785
2006-2007	194.65	77.20	2.430	1.711
2007-2008	0.00	0.00	0.000	0.000

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education and Cooperative Education.

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,923	236.82	\$97,805	248.00
Associate Prof.	68,953	284.70	70,662	280.00
Assistant Prof.	59,473	291.63	62,097	305.27
Instructor/Lecturer	41,367	143.17	43,052	161.84
Faculty Subtotal		956.32		995.11
Adjunct		194.04		204.69
Graduate Teaching Assistant **		49.17		30.69
Faculty Total		1,199.53		1,230.49
as % of 3 qtr. OBR model		138.49%		140.20%

** Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	149.11	160.13
Grad Asst/Research Asst.	118.76	125.29
Classified	203.32	231.03
Staff Total	471.19	516.45
Staff and Faculty Grand Total	1670.72	1746.94
Tenured Faculty FTE	338.79	343.60

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 2003	4,010.0	6,977.5	2,840.5	202.5	491.5	14,522.0
Fall 2004	4,176.0	7,132.0	2,765.0	229.5	497.5	14,800.0
Fall 2005	4,070.0	7,464.5	2,796.5	228.5	513.0	15,072.5
Fall 2006	4,218.0	7,391.0	2,773.0	228.0	517.0	15,127.0
Fall 2007	4,096.0	7,435.0	2,831.0	256.0	536.0	15,154.0

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003-2004	2,083	1,060	16	108	3,267	2003	1,586	3,727	16.94
2004-2005	2,036	1,180	19	108	3,343	2004	1,658	3,931	16.59
2005-2006	2,124	1,265	22	103	3,514	2005	1,667	3,924	16.53
2006-2007	2,150	1,070	24	116	3,360	2006	1,536	3,474	16.97
2007-2008	2,287	1,199	33	114	3,633	2007	1,550	3,415	17.08

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Medicine (MD) and Doctor of Psychology (PsyD).

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Five-Year Overview

Main Campus Summary
Excluding
School of Medicine

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,854	158.36	\$87,252	140.30	\$90,236	160.15
Associate Prof.	62,109	186.80	64,933	197.20	66,266	185.97
Assistant Prof.	51,661	98.40	53,950	111.10	54,458	118.78
Instructor/Lecturer	37,257	106.00	38,017	129.50	39,528	125.27
Faculty Subtotal		549.56		578.10		590.17
Adjunct		203.20		220.07		215.31
Graduate Teaching Assistant		39.60		43.40		42.93
Faculty Total		792.36		841.57		848.41
as % of 3 qtr. OBR model		104.45%		108.38%		109.26%

OTHER STAFF PERSONNEL

Unclassified	98.56	102.31	105.35
Grad Asst/Research Asst.	41.17	46.36	43.30
Classified	111.03	118.90	118.56
Staff Total	250.76	267.57	267.21
Staff and Faculty Grand Total	1043.12	1109.14	1115.62
Tenured Faculty FTE	310.69	313.72	336.32

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	595,672.0	1,389,671.6	758.61	Fall 2003	--	--
2004-2005	606,442.5	1,423,263.3	776.53	Fall 2004	--	--
2005-2006	612,088.0	1,436,288.7	783.31	Fall 2005	--	--
2006-2007	605,463.0	1,409,443.8	774.76	Fall 2006	--	--
2007-2008	611,941.6	1,423,164.9	784.66	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>
2003-2004	15.11	34.46	12.36
2004-2005	14.48	33.21	12.40
2005-2006	14.41	32.56	12.25
2006-2007	14.14	31.84	12.33
2007-2008	14.15	32.28	12.48

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2003-2004	138.14	59.21	2.416	1.861
2004-2005	145.07	61.81	2.474	1.899
2005-2006	152.69	65.07	2.409	1.874
2006-2007	165.81	71.23	2.312	1.786
2007-2008	173.59	74.64	2.244	1.742

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education, and Cooperative Education.

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,923	162.72	\$97,805	172.10
Associate Prof.	68,953	193.00	70,662	188.05
Assistant Prof.	59,473	125.63	62,097	130.47
Instructor/Lecturer	41,367	134.17	43,052	148.84
Faculty Subtotal		615.52		639.46
Adjunct		194.04		204.69
Graduate Teaching Assistant **		49.17		30.69
Faculty Total		858.73		874.84
as % of 3 qtr. OBR model		110.84%		111.49%

** Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	102.11	111.30
Grad Asst/Research Asst.	114.49	125.29
Classified	119.63	134.27
Staff Total	336.23	370.86
Staff and Faculty Grand Total	1194.96	1245.70
Tenured Faculty FTE	338.79	343.60

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 2003	4,010.0	6,977.5	2,821.0	202.5	126.5	14,137.5
Fall 2004	4,176.0	7,132.0	2,726.0	229.5	128.0	14,391.5
Fall 2005	4,070.0	7,464.5	2,743.5	228.5	134.5	14,641.0
Fall 2006	4,218.0	7,391.0	2,696.0	228.0	119.0	14,652.0
Fall 2007	4,096.0	7,435.0	2,729.0	256.0	124.0	14,640.0

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003-2004	2,083	1,053	16	22	3,174	2003	1,571	3,704	16.93
2004-2005	2,036	1,172	19	22	3,249	2004	1,636	3,897	16.62
2005-2006	2,124	1,240	22	21	3,407	2005	1,643	3,888	16.56
2006-2007	2,150	1,066	24	28	3,268	2006	1,519	3,446	16.96
2007-2008	2,287	1,169	33	23	3,512	2007	1,529	3,381	17.08

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Psychology (PsyD).

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Five-Year Overview

College of Liberal Arts

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

COLA

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,867	43.00	\$76,091	35.00	\$78,805	42.00
Associate Professor	56,339	68.50	57,932	70.50	59,759	71.24
Assistant Professor	42,499	29.70	43,230	33.70	45,010	35.10
Instructor/Lecturer	33,298	43.00	33,928	52.50	34,843	50.00
Faculty Subtotal		184.20		191.70		198.34
Adjunct		43.17		58.28		52.40
Graduate Teaching As		9.24		9.41		10.85
Faculty Total		236.61		259.39		261.59
as % of 3 qtr. OBR model		106.28%		112.16%		111.11%

OTHER STAFF PERSONNEL

Unclassified	15.98	16.36	14.62
Graduate Assistant	5.38	5.38	5.38
Classified	20.75	21.25	21.50
Staff Total	42.11	42.99	41.50
Staff and Faculty Grand Total	278.72	302.38	303.09
Tenured Faculty FTE	104.24	104.74	122.16

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	200,320.5	391,331.6	222.63	Fall 2003	76.9%	47.8%
2004-2005	204,364.5	406,696.7	231.27	Fall 2004	75.6%	49.5%
2005-2006	208,001.0	413,008.5	235.43	Fall 2005	74.9%	50.7%
2006-2007	205,281.0	410,367.4	234.96	Fall 2006	76.4%	50.3%
2007-2008	209,218.9	412,237.7	236.50	Fall 2007	75.5%	49.8%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	17.50	33.85	13.53
2004-2005	16.25	32.08	13.50
2005-2006	16.43	32.38	13.45
2006-2007	15.33	30.42	13.09
2007-2008	15.60	30.53	13.42

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2003-2004	97.05	49.68	2.412	2.167
2004-2005	97.69	49.09	2.616	2.356
2005-2006	102.73	51.74	2.576	2.351
2006-2007	113.43	56.74	2.490	2.243
2007-2008	114.25	57.99	2.355	2.139

* The Museum of Contemporary Art (0311), Forensics (0316), and the Center for Urban and Public Affairs (0389) are included in the College Total only, not in any departments.

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

COLA

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,189	41.00	\$83,623	44.25
Associate Professor	61,907	72.20	63,425	67.70
Assistant Professor	47,213	38.37	48,509	41.15
Instructor/Lecturer	36,199	57.00	37,238	60.51
Faculty Subtotal		208.57		213.61
Adjunct		60.35		58.46
Graduate Teaching Assistant **		8.91		6.60
Faculty Total		277.83		278.67
as % of 3 qtr. OBR model		118.25%		117.83%

** Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	12.50	12.77
Graduate Assistant	13.83	11.76
Classified	21.27	23.03
Staff Total	47.60	47.56
Staff and Faculty Grand Total	325.43	326.23
Tenured Faculty FTE	112.34	113.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	757.0	2,036.5	278.5	--	3,072.0
Fall 2004	883.0	2,076.5	296.5	--	3,256.0
Fall 2005	893.5	2,184.5	307.5	--	3,385.5
Fall 2006	807.5	2,279.5	311.0	--	3,398.0
Fall 2007	866.0	2,260.5	305.0	--	3,431.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003-2004	550	81	--	631	2003	506	1,062	21.56
2004-2005	552	102	--	654	2004	547	1,146	20.49
2005-2006	605	98	--	703	2005	542	1,152	20.39
2006-2007	590	118	--	708	2006	565	1086	17.39
2007-2008	601	103	--	704	2007	564	1053	18.14

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

COLA5

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Professor	--	1.00	--	1.00	--	1.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	0.50	--	0.50	--	0.50
Faculty Subtotal		2.50		2.50		2.50
Adjunct		2.17		2.67		2.67
Graduate Teaching Assistant		--		--		--
Faculty Total		2.67		5.17		5.17
as % of 3 qtr. OBR model		448.72%		896.74%		871.90%

OTHER STAFF PERSONNEL

Unclassified	6.35	6.35	5.75
Graduate Assistant	0.33	0.33	0.33
Classified	2.50	2.50	3.00
Staff Total	9.18	9.18	9.08
Staff and Faculty Grand Total	11.85	14.35	14.25
Tenured Faculty FTE	2.00	2.00	2.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	618.0	1,111.5	0.60	Fall 2003	1.3%	14.0%
2004-2005	550.0	993.3	0.58	Fall 2004	0.9%	10.6%
2005-2006	572.0	1,055.9	0.59	Fall 2005	0.3%	6.4%
2006-2007	482.0	903.4	0.48	Fall 2006	0.5%	13.0%
2007-2008	638.0	1,177.1	0.65	Fall 2007	1.0%	20.7%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	4.49	8.00	14.17
2004-2005	2.26	4.00	13.80
2005-2006	2.30	4.12	14.15
2006-2007	1.79	3.21	13.61
2007-2008	1.76	3.17	14.07

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	*	*	*
2004-2005	67.32	37.27	2.927
2005-2006	57.95	31.39	3.687
2006-2007	144.98	77.35	1.576
2007-2008	88.92	48.20	4.468

* Expense was not reclassified to Instruction & Departmental Research category for SCH taught in this department.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

COLA5

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Professor	--	1.00	--	1.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	0.50	--	2.00
Faculty Subtotal		2.50		4.00
Adjunct		2.83		3.33
Graduate Teaching Assistant		--		--
Faculty Total		5.33		7.33
as % of 3 qtr. OBR model		1118.98%		1132.33%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		5.00		4.77
Graduate Assistant		0.54		0.58
Classified		2.00		3.00
Staff Total		7.54		8.35
Staff and Faculty Grand Total		12.87		15.68
Tenured Faculty FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	119.5	145.0	--	--	264.5
Fall 2004	143.0	217.5	--	--	360.5
Fall 2005	160.5	275.0	--	--	435.5
Fall 2006	170.0	335.5	--	--	505.5
Fall 2007	189.0	337.5	--	--	526.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	33	--	--	33
2004-2005	55	--	--	55
2005-2006	66	--	--	66
2006-2007	87	19	--	106
2007-2008	98	19	--	117

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	2003	5	20	8.45
2004	2004	5	18	10.44
2005	2005	6	16	9.06
2006	2006	6	20	7.00
2007	2007	6	21	8.00

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

ART55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,259	3.00	\$74,786	3.00	\$78,657	3.00
Associate Professor	58,125	4.00	60,980	4.00	61,672	5.00
Assistant Professor	40,543	1.00	40,684	3.00	43,400	1.70
Instructor/Lecturer	--	--	--	--	--	0.40
Faculty Subtotal		8.00		10.00		10.10
Adjunct		2.56		3.06		3.56
Graduate Teaching Assistant		--		--		--
Faculty Total		10.56		13.06		13.66
as % of 3 qtr. OBR model		104.40%		122.22%		119.50%

OTHER STAFF PERSONNEL

Unclassified	1.12	1.12	1.12
Graduate Assistant		--	--
Classified	1.00	1.00	1.00
Staff Total	2.12	2.12	2.12
Staff and Faculty Grand Total	12.68	15.18	15.78
Tenured Faculty FTE	7.00	7.00	8.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	7,564.0	17,423.9	10.11	Fall 2003	52.4%	53.9%
2004-2005	8,126.0	18,572.1	10.69	Fall 2004	53.7%	58.6%
2005-2006	8,568.0	19,813.3	11.43	Fall 2005	58.4%	60.4%
2006-2007	8,145.0	20,967.6	12.54	Fall 2006	48.7%	55.1%
2007-2008	8,434.9	21,895.7	12.93	Fall 2007	56.1%	60.6%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	14.97	34.44	13.41
2004-2005	12.89	29.42	13.09
2005-2006	13.02	30.09	13.26
2006-2007	12.87	33.12	13.19
2007-2008	12.17	31.59	13.42

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	128.28	55.69	1.703
2004-2005	137.26	60.06	1.710
2005-2006	140.64	60.82	1.768
2006-2007	159.34	61.90	1.718
2007-2008	172.45	66.43	1.501

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

ART55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,199	3.00	\$81,416	4.00
Associate Professor	64,601	5.00	66,279	4.00
Assistant Professor	45,837	1.66	47,048	3.66
Instructor/Lecturer	--	0.40	--	0.40
Faculty Subtotal		10.06		12.06
Adjunct		3.56		2.67
Graduate Teaching Assistant		--		--
Faculty Total		13.62		14.73
as % of 3 qtr. OBR model		108.63%		113.89%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		0.75
Graduate Assistant		--		--
Classified		1.51		1.51
Staff Total		1.51		2.26
Staff and Faculty Grand Total		15.13		16.99
Tenured Faculty FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	43.0	151.0	--	--	194.0
Fall 2004	48.5	178.0	--	--	226.5
Fall 2005	52.0	171.0	--	--	223.0
Fall 2006	43.0	167.0	--	--	210.0
Fall 2007	46.0	175.5	--	--	221.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	22	--	--	22
2004-2005	39	--	--	39
2005-2006	39	--	--	39
2006-2007	38	--	--	38
2007-2008	42	--	--	42

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	30	40	17.45
2004	2004	33	48	16.21
2005	2005	32	46	16.93
2006	2006	30	42	14.76
2007	2007	33	43	16.05

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

MUS55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,893	--	\$71,836	2.00	\$72,878	4.00
Associate Professor	55,446	15.00	57,693	10.00	59,706	8.00
Assistant Professor	40,110	--	41,531	2.00	43,530	2.00
Instructor/Lecturer	26,547	1.00	31,831	2.00	32,480	2.00
Faculty Subtotal		16.00		16.00		16.00
Adjunct		7.68		11.99		9.26
Graduate Teaching Assistant		0.99		0.33		1.32
Faculty Total		24.67		28.32		26.58
as % of 3 qtr. OBR model		126.37%		135.41%		129.90%

OTHER STAFF PERSONNEL

Unclassified	0.62	1.00	1.00
Graduate Assistant	1.35	1.35	1.35
Classified	1.00	1.00	1.00
Staff Total	2.97	3.35	3.35
Staff and Faculty Grand Total	27.64	31.67	29.93
Tenured Faculty FTE	12.00	12.00	12.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	12,318.5	32,636.3	19.52	Fall 2003	61.1%	45.1%
2004-2005	13,365.5	34,713.3	20.91	Fall 2004	60.4%	42.9%
2005-2006	13,516.0	34,250.2	20.46	Fall 2005	62.5%	38.0%
2006-2007	12,119.5	31,424.5	18.72	Fall 2006	61.0%	41.7%
2007-2008	12,850.9	32,125.3	19.29	Fall 2007	59.9%	34.6%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	10.79	28.47	15.15
2004-2005	10.26	26.57	14.80
2005-2006	10.92	27.70	14.30
2006-2007	9.63	24.99	14.16
2007-2008	9.82	24.64	14.15

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	138.13	52.14	2.211
2004-2005	127.72	49.17	2.466
2005-2006	133.87	52.83	2.321
2006-2007	158.17	61.00	2.075
2007-2008	157.32	62.93	1.788

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

MUS55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$58,753	3.00	\$75,410	4.00
Associate Professor	62,272	9.00	61,967	7.00
Assistant Professor	45,000	1.00	46,821	4.00
Instructor/Lecturer	30,691	5.00	32,384	4.50
Faculty Subtotal		18.00		19.50
Adjunct		7.31		7.69
Graduate Teaching Assistant *		1.65		0.99
Faculty Total		26.96		28.18
as % of 3 qtr. OBR model		144.04%		146.07%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	1.00	1.00
Graduate Assistant	--	--
Classified	1.50	1.50
Staff Total	2.50	2.50
Staff and Faculty Grand Total	29.46	30.68
Tenured Faculty FTE	11.00	11.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	9.0	188.0	10.0	--	207.0
Fall 2004	16.0	189.5	9.0	--	214.5
Fall 2005	15.0	164.5	16.0	--	195.5
Fall 2006	7.0	166.5	18.0	--	191.5
Fall 2007	3.0	160.0	23.0	--	186.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	27	2	--	29
2004-2005	25	3	--	28
2005-2006	27	4	--	31
2006-2007	32	4	--	36
2007-2008	23	4	--	27

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	87	192	9.80
2004	108	219	9.82
2005	100	214	10.05
2006	105	206	8.83
2007	109	212	9.34

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

COM55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,459	3.00	--	2.00	--	2.00
Associate Professor	52,612	5.00	53,365	5.00	56,506	7.00
Assistant Professor	43,995	3.00	44,946	3.00	50,363	1.00
Instructor/Lecturer	35,671	2.00	33,978	4.00	37,529	4.00
Faculty Subtotal		13.00		14.00		14.00
Adjunct		0.67		0.58		0.67
Graduate Teaching Assistant		--		0.66		1.32
Faculty Total		13.67		15.24		15.99
as % of 3 qtr. OBR model		81.75%		91.70%		94.01%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	1.00	1.00	1.00
Staff Total	1.00	1.00	1.00
Staff and Faculty Grand Total	14.67	16.24	16.99
Tenured Faculty FTE	6.00	6.00	7.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	13,128.0	30,408.5	16.72	Fall 2003	36.1%	55.7%
2004-2005	13,006.0	30,013.8	16.62	Fall 2004	34.5%	52.7%
2005-2006	13,258.0	30,413.5	17.01	Fall 2005	34.0%	52.2%
2006-2007	14,593.5	33,140.5	18.65	Fall 2006	35.9%	48.3%
2007-2008	15,099.8	34,071.2	18.89	Fall 2007	34.6%	48.6%

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2003-2004	19.09	43.99	14.29
2004-2005	17.07	39.22	14.21
2005-2006	16.73	38.25	14.41
2006-2007	18.66	41.94	13.91
2007-2008	22.03	49.39	14.45

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2003-2004	87.18	37.64	2.424
2004-2005	90.00	39.00	2.533
2005-2006	89.93	39.20	2.653
2006-2007	90.42	39.82	2.768
2007-2008	77.86	34.51	2.935

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

COM55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	1.00
Associate Professor	58,871	7.00	60,667	6.00
Assistant Professor	47,171	2.00	49,016	2.00
Instructor/Lecturer	36,820	4.00	38,502	4.00
Faculty Subtotal		15.00		13.00
Adjunct		0.33		0.42
Graduate Teaching Assistant *		0.66		0.33
Faculty Total		15.99		13.75
as % of 3 qtr. OBR model		85.73%		72.80%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	--	--
Graduate Assistant	--	--
Classified	1.00	1.00
Staff Total	1.00	1.00
Staff and Faculty Grand Total	16.99	14.75
Tenured Faculty FTE	7.00	7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	94.5	361.0	--	--	455.5
Fall 2004	163.5	280.0	--	--	443.5
Fall 2005	158.0	301.0	--	--	459.0
Fall 2006	149.0	296.5	--	--	445.5
Fall 2007	127.0	325.5	--	--	452.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	110	--	--	110
2004-2005	116	--	--	116
2005-2006	86	--	--	86
2006-2007	91	--	--	91
2007-2008	105	--	--	105

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	33	86	21.65
2004	37	92	20.43
2005	36	87	21.33
2006	35	78	20.22
2007	36	78	19.33

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

THA55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$70,603	5.00	\$74,193	5.00	\$78,208	5.00
Associate Professor	55,195	10.00	58,095	10.00	58,854	12.00
Assistant Professor	42,267	2.00	41,169	2.00	44,000	1.00
Instructor/Lecturer	36,116	3.00	33,138	4.50	33,274	5.00
Faculty Subtotal		20.00		21.50		21.85
Adjunct		6.39		6.94		8.33
Graduate Teaching Assistant		--		0.50		1.15
Faculty Total		26.39		28.94		31.33
as % of 3 qtr. OBR model		150.80%		158.10%		176.16%

OTHER STAFF PERSONNEL

Unclassified	5.75	5.75	5.00
Graduate Assistant	--	--	--
Classified	2.00	2.00	2.00
Staff Total	7.75	7.75	7.00
Staff and Faculty Grand Total	34.14	36.69	38.33
Tenured Faculty FTE	15.34	15.34	17.34

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	9,943.0	28,517.0	17.50	Fall 2003	63.8%	75.9%
2004-2005	10,652.0	30,003.5	18.30	Fall 2004	62.1%	78.4%
2005-2006	10,340.0	29,103.6	17.78	Fall 2005	59.3%	76.8%
2006-2007	10,461.0	30,440.9	18.65	Fall 2006	62.0%	77.6%
2007-2008	9,411.9	27,385.7	16.69	Fall 2007	61.3%	79.1%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	8.28	23.86	15.32
2004-2005	7.55	22.75	15.15
2005-2006	7.19	20.42	14.68
2006-2007	7.04	20.64	14.93
2007-2008	6.91	20.35	14.77

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	262.75	91.61	1.287
2004-2005	234.88	83.39	1.472
2005-2006	264.98	94.14	1.310
2006-2007	281.72	96.81	1.298
2007-2008	340.83	117.14	0.883

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

THA55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,578	6.00	\$81,360	8.00
Associate Professor	61,271	11.00	63,011	8.00
Assistant Professor	45,523	2.00	46,815	1.00
Instructor/Lecturer	35,805	5.00	39,505	6.51
Faculty Subtotal		24.00		23.51
Adjunct		8.50		6.00
Graduate Teaching Assistant		--		--
Faculty Total		32.50		29.51
as % of 3 qtr. OBR model		174.31%		176.80%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		5.00		4.75
Graduate Assistant		--		--
Classified		2.75		3.00
Staff Total		7.75		7.75
Staff and Faculty Grand Total		40.25		37.26
Tenured Faculty FTE		16.34		17.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	125.5	221.5	--	--	347.0
Fall 2004	149.0	215.5	--	--	364.5
Fall 2005	140.5	220.0	--	--	360.5
Fall 2006	141.5	216.0	--	--	357.5
Fall 2007	149.0	184.0	--	--	333.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	46	--	--	46
2004-2005	42	--	--	42
2005-2006	54	--	--	54
2006-2007	45	--	--	45
2007-2008	45	--	--	45

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	69	121	13.07
2004	72	129	12.64
2005	72	131	11.63
2006	78	144	10.92
2007	75	143	10.13

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.5	\$75,000	0.5	--	0.5
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Faculty Subtotal		1.50		1.50		1.50
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Faculty Total		1.50		1.50		1.50
as % of 3 qtr. OBR model		154.41%		145.83%		126.00%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	--	0.50	0.50
Staff Total	0.00	0.50	0.50
Staff and Faculty Grand Total	1.50	2.00	2.00
Tenured Faculty FTE	--	0.50	0.50

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	612.0	1,572.8	0.97	Fall 2003	--	--
2004-2005	648.0	1,665.4	1.03	Fall 2004	--	--
2005-2006	750.0	1,927.5	1.19	Fall 2005	--	--
2006-2007	600.0	1,550.9	0.96	Fall 2006	--	--
2007-2008	579.0	1,505.9	0.93	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	9.07	23.30	--
2004-2005	9.60	24.67	--
2005-2006	11.11	28.56	--
2006-2007	26.67	68.93	--
2007-2008	25.73	66.93	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	399.07	155.28	0.557
2004-2005	336.59	130.97	0.719
2005-2006	229.18	89.17	1.096
2006-2007	357.29	138.22	0.744
2007-2008	189.22	72.75	1.262

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>FACULTY</u>				
Professor	--	0.5	--	0.5
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		0.50		0.50
Adjunct		--		--
Graduate Teaching Assistant		--		--
Faculty Total		0.50		0.50
as % of 3 qtr. OBR model		52.20%		53.77%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		0.51
Staff Total		0.50		0.51
Staff and Faculty Grand Total		1.00		1.01
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	4.0	--	--	4.0
Fall 2004	--	3.0	--	--	3.0
Fall 2005	2.0	3.0	--	--	5.0
Fall 2006	1.0	4.5	--	--	5.5
Fall 2007	--	12.0	--	--	12.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	1	--	--	1
2004-2005	1	--	--	1
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	1	--	--	1

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	2003	2	3	25.00
2004	2004	2	3	30.33
2005	2005	1	2	41.00
2006	2006	2	2	22.50
2007	2007	3	3	11.67

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

ENG55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,255	8.00	\$74,406	5.00	\$78,512	8.00
Associate Professor	54,703	10.00	56,606	11.00	58,904	9.70
Assistant Professor	43,116	3.70	44,789	3.70	44,081	4.70
Instructor/Lecturer	33,279	19.50	33,810	20.50	34,867	19.50
Faculty Subtotal		41.20		40.20		41.90
Adjunct		4.00		6.92		5.33
Graduate Teaching Assistant		7.26		7.59		7.92
Faculty Total		52.46		54.71		55.15
as % of 3 qtr. OBR model		124.41%		118.95%		116.20%

OTHER STAFF PERSONNEL

Unclassified	1.14	1.14	--
Graduate Assistant	--	--	--
Classified	3.00	3.00	3.00
Staff Total	4.14	4.14	3.00
Staff and Faculty Grand Total	56.60	58.85	58.15
Tenured Faculty FTE	15.00	16.00	19.37

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	37,232.0	75,834.7	42.17	Fall 2003	43.9%	16.0%
2004-2005	39,801.0	82,537.9	45.99	Fall 2004	46.2%	17.9%
2005-2006	40,448.0	83,928.1	47.46	Fall 2005	45.0%	19.6%
2006-2007	38,224.0	78,656.7	44.40	Fall 2006	43.8%	18.8%
2007-2008	37,728.6	77,180.3	43.85	Fall 2007	42.5%	19.3%

WORKLOAD

	Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>	Majors' Avg. <u>Fall SCH Load</u>
2003-2004	14.58	28.89	12.43
2004-2005	14.90	30.22	12.97
2005-2006	15.18	30.94	12.81
2006-2007	12.70	25.68	12.59
2007-2008	12.81	25.80	12.89

REVENUE / EXPENSE

	Expense <u>Per SCH</u>	Expense <u>Per WSCH</u>	<u>Revenue / Expense</u>
2003-2004	80.52	39.53	2.501
2004-2005	80.81	38.97	2.744
2005-2006	87.73	42.28	2.683
2006-2007	99.96	48.58	2.461
2007-2008	103.33	50.51	2.261

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

ENG55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,216	7.00	\$84,471	7.00
Associate Professor	61,759	10.70	64,013	11.70
Assistant Professor	49,024	5.34	48,327	5.12
Instructor/Lecturer	36,550	20.50	37,961	23.00
Faculty Subtotal		43.54		46.82
Adjunct		12.00		9.00
Graduate Teaching Assistant *		6.60		5.28
Faculty Total		62.14		61.10
as % of 3 qtr. OBR model		139.96%		139.32%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	--	--
Graduate Assistant	--	--
Classified	3.00	3.00
Staff Total	3.00	3.00
Staff and Faculty Grand Total	65.14	64.10
Tenured Faculty FTE	18.00	18.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	76.0	214.0	65.0	--	355.0
Fall 2004	80.0	245.0	67.5	--	392.5
Fall 2005	82.5	283.0	85.0	--	450.5
Fall 2006	37.0	322.0	73.0	--	432.0
Fall 2007	61.0	303.5	61.0	--	425.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	68	30	--	98
2004-2005	67	18	--	85
2005-2006	82	39	--	121
2006-2007	57	29	--	86
2007-2008	79	25	--	104

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	56	160	21.55
2004	62	179	21.01
2005	62	175	21.77
2006	62	179	18.08
2007	57	156	19.17

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,730	1.00	--	--	--	--
Associate Prof.	--	1.00	--	--	--	--
Assistant Prof.	42,806	1.00	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		3.00		--		--
Adjunct		0.33		--		--
Graduate Teaching Assistant		--		--		--
Faculty Total		3.33		--		--
as % of 3 qtr. OBR model		94.87%				

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	0.33	--	--
Staff Total	0.33	--	--
Staff and Faculty Grand Total	3.66	--	--
Tenured Faculty FTE	1.00	--	--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	3,229.0	5,766.3	3.51	Fall 2003	39.0%	7.5%
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--
2007-2008	--	--	--	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	21.15	37.86	12.50
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--
2007-2008	--	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	58.51	32.77	3.066
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--
2007-2008	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Faculty Total		--		--
as % of 3 qtr. OBR model				
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Staff Total		--		--
Staff and Faculty Grand Total		--		--
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	2.0	15.0	--	--	17.0
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	2	--	--	2
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	2003	8	11	29.64
2004	2004	--	--	--
2005	2005	--	--	--
2006	2006	--	--	--
2007	2007	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

NWW55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		--		--		--
Adjunct		1.33		1.33		--
Graduate Teaching Assistant		--		--		--
Faculty Total		1.33		1.33		--
as % of 3 qtr. OBR model		14.02%		14.02%		0.00%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	--	--	--
Staff Total	0.00	0.00	0.00
Staff and Faculty Grand Total	1.33	1.33	--
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	10,974.0	17,119.4	9.48	Fall 2003	--	--
2004-2005	11,048.0	17,234.9	9.49	Fall 2004	--	--
2005-2006	11,264.0	17,571.8	9.86	Fall 2005	--	--
2006-2007	11,884.0	18,539.0	10.51	Fall 2006	--	--
2007-2008	12,803.9	19,974.0	11.54	Fall 2007	--	--

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	164.01	255.86	--
2004-2005	164.08	255.96	--
2005-2006	n/a	n/a	--
2006-2007	120.84	188.52	--
2007-2008	139.19	207.10	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	3.45	2.21	48.885
2004-2005	8.75	5.61	20.993
2005-2006	0.39	0.25	507.517
2006-2007	0.06	0.04	3780.564
2007-2008	0.06	0.04	3721.507

* Most faculty and expenses for Non-Western World courses were contracted or charged to various other Liberal Arts departments.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World * NWW55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		2.00		2.00
Graduate Teaching Assistant		--		--
Faculty Total		2.00		2.00
as % of 3 qtr. OBR model		19.03%		17.33%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Staff Total		0.00		0.00
Staff and Faculty Grand Total		2.00		2.00
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	2003	12	41	37.71
2004	2004	11	40	37.55
2005	2005	10	40	36.20
2006	2006	10	24	38.67
2007	2007	11	27	37.11

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

MOL55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,664	3.00	\$70,570	3.00	\$73,850	3.00
Associate Professor	53,292	1.00	55,814	1.00	--	--
Assistant Professor	42,520	3.00	44,008	3.00	44,951	4.00
Instructor/Lecturer	33,152	7.00	34,588	7.00	35,090	8.00
Faculty Subtotal		14.00		14.00		15.00
Adjunct		6.67		10.83		9.17
Graduate Teaching Assistant		0.99		0.33		--
Faculty Total		21.66		25.16		24.17
as % of 3 qtr. OBR model		125.33%		137.51%		126.26%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	1.00	1.00	1.00
Staff Total	1.00	1.00	1.00
Staff and Faculty Grand Total	22.66	26.16	25.17
Tenured Faculty FTE	5.00	5.00	5.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	15,783.0	31,590.1	17.28	Fall 2003	49.2%	10.2%
2004-2005	16,306.0	33,158.7	18.30	Fall 2004	47.2%	9.8%
2005-2006	16,839.0	34,462.8	19.14	Fall 2005	40.2%	9.4%
2006-2007	16,984.0	34,506.8	19.00	Fall 2006	48.3%	12.2%
2007-2008	17,078.8	35,114.4	19.43	Fall 2007	42.2%	10.7%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	14.42	28.67	14.30
2004-2005	12.93	26.14	14.94
2005-2006	13.95	28.47	14.14
2006-2007	13.30	26.95	13.67
2007-2008	13.59	27.75	13.37

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	71.47	35.71	2.708
2004-2005	70.30	34.57	3.017
2005-2006	76.51	37.38	2.956
2006-2007	75.99	37.40	3.102
2007-2008	82.07	39.92	2.932

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

MOL55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,390	2.00	\$83,897	2.00
Associate Professor	57,960	1.00	59,990	1.00
Assistant Professor	46,156	4.67	47,908	4.67
Instructor/Lecturer	36,139	7.00	36,617	8.50
Faculty Subtotal		14.67		16.17
Adjunct		10.67		9.00
Graduate Teaching Assistant		--		--
Faculty Total		25.34		25.17
as % of 3 qtr. OBR model		133.35%		129.52%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Staff Total		1.00		1.00
Staff and Faculty Grand Total		26.34		26.17
Tenured Faculty FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	22.5	54.5	--	--	77.0
Fall 2004	18.5	64.5	--	--	83.0
Fall 2005	14.5	74.0	--	--	88.5
Fall 2006	15.0	93.0	--	--	108.0
Fall 2007	18.0	92.0	--	--	110.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	20	--	--	20
2004-2005	14	--	--	14
2005-2006	18	--	--	18
2006-2007	28	2	--	30
2007-2008	28	--	--	28

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	38	77	17.96	
2004	43	83	17.58	
2005	39	82	17.90	
2006	45	83	17.63	
2007	46	82	17.12	

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion, Philosophy & Classics

CLS55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	\$79,344	3.50	\$82,971	3.50
Associate Prof.	--	--	\$57,344	4.00	\$59,981	3.00
Assistant Prof.	--	--	\$43,867	4.00	\$43,791	4.40
Instructor/Lecturer	--	--	\$33,152	1.00	\$32,500	2.00
Faculty Subtotal		--		12.50		12.90
Adjunct		--		2.67		0.67
Graduate Teaching Assistant		--		--		--
Faculty Total		--		15.17		13.57
as % of 3 qtr. OBR model		--		87.05%		76.71%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	--	0.67	1.00
Staff Total	--	0.67	1.00
Staff and Faculty Grand Total	--	15.84	14.57
Tenured Faculty FTE	--	6.50	6.90

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
2003-2004	--	--	--	--	--	--
2004-2005	15,725.0	30,824.6	17.43	Fall 2004	40.9%	7.0%
2005-2006	16,340.0	31,402.1	17.69	Fall 2005	44.5%	8.9%
2006-2007	17,372.0	33,134.1	18.95	Fall 2006	43.5%	6.6%
2007-2008	17,281.8	32,965.5	18.78	Fall 2007	39.5%	5.5%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	--	--	--
2004-2005	21.27	41.28	13.66
2005-2006	24.59	46.84	13.25
2006-2007	24.25	45.69	12.96
2007-2008	18.57	35.08	12.78

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	--	--	--
2004-2005	67.04	34.20	3.096
2005-2006	71.44	37.17	3.063
2006-2007	71.89	37.69	3.193
2007-2008	73.41	38.48	3.094

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion, Philosophy & Classics

CLS55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,384	2.50	\$75,781	2.50
Associate Professor	61,799	4.00	63,173	5.00
Assistant Professor	45,946	5.40	47,617	6.40
Instructor/Lecturer	40,140	3.00	33,250	1.00
Faculty Subtotal		14.90		14.90
Adjunct		--		4.33
Graduate Teaching Assistant		--		--
Faculty Total		14.90		19.23
as % of 3 qtr. OBR model		78.63%		102.41%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		0.04		--
Classified		1.00		1.00
Staff Total		1.04		1.00
Staff and Faculty Grand Total		15.94		20.23
Tenured Faculty FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	--	--
Fall 2004	10.0	49.5	--	--	59.5
Fall 2005	12.0	54.5	--	--	66.5
Fall 2006	14.0	45.0	--	--	59.0
Fall 2007	13.0	46.0	--	--	59.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	9	--	--	9
2005-2006	19	--	--	19
2006-2007	14	--	--	14
2007-2008	17.5	--	--	17.5

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	--	--	--
2004	2004	27	58	27.79
2005	2005	25	58	26.90
2006	2006	28	45	26.27
2007	2007	26	44	29.73

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,242	2.00	--	--	--	--
Associate Prof.	47,905	1.00	--	--	--	--
Assistant Prof.	40,000	1.00	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		--		--
Adjunct		1.00		--		--
Graduate Teaching Assistant		--		--		--
Faculty Total		5.00		--		--
as % of 3 qtr. OBR model		74.28%		--		--

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	0.33	--	--
Staff Total	0.33	--	--
Tenured FTE	3.00	--	--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	5,949.0	12,665.5	6.73	Fall 2003	29.9%	4.2%
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--
2007-2008	--	--	--	Fall 2007	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	65.78	30.90	3.054
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--
2007-2008	--	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	23.18	48.39	13.36
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--
2007-2008	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Faculty Total		--		--
as % of 3 qtr. OBR model				
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Staff Total		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	5.5	11.0	--	--	16.5
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	2	--	--	2
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	2003	6	18	32.56
2004	2004	--	--	--
2005	2005	--	--	--
2006	2006	--	--	--
2007	2007	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,976	1.50	--	--	--	--
Associate Professor	56,572	2.00	--	--	--	--
Assistant Professor	41,500	1.00	--	--	--	--
Instructor/Lecturer	--	1.00	--	--	--	--
Faculty Subtotal		5.50		--		--
Adjunct		0.67		--		--
Graduate Teaching Assistant		--		--		--
Faculty Total		6.17		--		--
as % of 3 qtr. OBR model		114.03%				

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	0.34	--	--
Staff Total	0.34	--	--
Staff and Faculty Grand Total	6.51	--	--
Tenured Faculty FTE	3.50	--	--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	4,854.0	9,505.7	5.41	Fall 2003	35.0%	8.8%
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--
2007-2008	--	--	--	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	16.24	31.51	13.79
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--
2007-2008	--	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	94.18	48.09	2.029
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--
2007-2008	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Faculty Total		--		--
as % of 3 qtr. OBR model				
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Staff Total		--		--
Staff and Faculty Grand Total		--		--
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	4.0	19.5	--	--	23.5
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	15	--	--	15
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	2003	10	21	27.29
2004	2004	--	--	--
2005	2005	--	--	--
2006	2006	--	--	--
2007	2007	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

GEO55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	38,748	1.00	40,143	1.00	--	--
Faculty Subtotal		1.00		1.00		--
Adjunct		1.25		0.88		0.33
Graduate Teaching Assistant		--		--		0.33
Faculty Total		2.25		1.88		0.66
as % of 3 qtr. OBR model		98.82%		97.64%		25.78%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	--	--	--
Staff Total	0.00	0.00	0.00
Staff and Faculty Grand Total	2.25	1.88	0.66
Tenured Faculty FTE	1.00	1.00	1.50

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	2,653.0	3,741.6	2.28	Fall 2003	38.5%	10.6%
2004-2005	2,472.0	3,271.6	1.93	Fall 2004	45.8%	5.3%
2005-2006	2,969.0	4,300.4	2.56	Fall 2005	59.0%	7.4%
2006-2007	2,808.0	3,983.0	2.22	Fall 2006	42.5%	6.9%
2007-2008	2,898.0	4,281.0	2.42	Fall 2007	52.0%	14.2%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	25.70	36.45	13.00
2004-2005	28.23	36.88	11.86
2005-2006	97.14	139.70	11.67
2006-2007	112.40	159.96	12.17
2007-2008	58.98	87.29	13.55

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	77.23	54.76	2.303
2004-2005	76.36	57.70	2.478
2005-2006	79.34	54.77	2.635
2006-2007	84.74	59.74	2.628
2007-2008	89.28	4280.96	2.670

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

GEO55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	0.50
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		0.50
Adjunct		0.50		0.50
Graduate Teaching Assistant		--		--
Faculty Total		0.50		1.00
as % of 3 qtr. OBR model		22.52%		41.27%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Staff Total		0.00		0.00
Staff and Faculty Grand Total		0.50		1.00
Tenured Faculty FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	4.0	13.0	--	--	17.0
Fall 2004	3.0	6.0	--	--	9.0
Fall 2005	1.0	9.0	--	--	10.0
Fall 2006	1.0	11.0	--	--	12.0
Fall 2007	2.0	18.0	--	--	20.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	7	--	--	7
2004-2005	2	--	--	2
2005-2006	2	--	--	2
2006-2007	2	--	--	2
2007-2008	1	--	--	1

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	8	10	20.00
2004	7	8	24.63
2005	8	9	24.67
2006	9	10	22.40
2007	11	11	22.18

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

PLS55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,735	5.00	\$74,640	4.00	\$78,078	5.00
Associate Prof.	62,926	4.00	63,066	5.00	66,295	4.00
Assistant Prof.	42,843	2.00	43,176	3.00	45,161	4.00
Instructor/Lecturer	32,975	3.00	33,446	3.00	34,063	2.00
Faculty Subtotal		14.00		15.00		15.00
Adjunct		1.83		0.83		3.83
Graduate Teaching Assistant		--		--		--
Faculty Total		15.83		15.83		18.83
as % of 3 qtr. OBR model		87.98%		91.38%		102.96%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	1.75	1.75	1.75
Staff Total	1.75	1.75	1.75
Staff and Faculty Grand Total	17.58	17.58	20.58
Tenured Faculty FTE	7.00	8.00	9.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	22,099.0	32,286.4	17.99	Fall 2003	37.1%	15.0%
2004-2005	21,121.0	31,660.2	17.32	Fall 2004	35.8%	15.7%
2005-2006	21,115.0	32,458.8	18.29	Fall 2005	40.2%	16.5%
2006-2007	19,731.0	30,430.0	17.16	Fall 2006	41.2%	18.1%
2007-2008	19,870.8	30,292.5	17.19	Fall 2007	36.2%	16.2%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE4</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	28.82	40.93	14.12
2004-2005	27.07	39.41	14.11
2005-2006	23.11	34.98	13.87
2006-2007	22.90	22.90	14.16
2007-2008	23.40	35.03	14.16

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	60.05	41.10	2.971
2004-2005	68.61	45.77	2.884
2005-2006	73.65	47.91	2.909
2006-2007	84.48	54.78	2.686
2007-2008	88.38	57.98	2.671

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

PLS55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>	<u>Actual</u>	<u>Avg. Act.</u>	<u>Actual</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>FACULTY</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$81,963	5.00	\$84,645	5.00
Associate Professor	62,154	4.00	63,507	5.00
Assistant Professor	47,115	3.00	47,320	2.00
Instructor/Lecturer	35,647	3.00	36,736	3.00
Faculty Subtotal		15.00		15.00
Adjunct		2.73		2.67
Graduate Teaching Assistant		--		--
Faculty Total		17.73		17.67
as % of 3 qtr. OBR model		103.30%		102.82%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		1.69		1.15
Classified		1.75		2.26
Staff Total		3.44		3.41
Staff and Faculty Grand Total		21.17		21.08
Tenured Faculty FTE		10.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	56.0	184.5	--	--	240.5
Fall 2004	58.0	176.0	--	--	234.0
Fall 2005	51.5	167.5	--	--	219.0
Fall 2006	46.5	159.0	--	--	205.5
Fall 2007	65.0	163.0	--	--	228.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	55	--	--	55
2004-2005	47	--	--	47
2005-2006	50	--	--	47
2006-2007	55	--	--	55
2007-2008	38	--	--	38

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	29	56	41.48
2004	27	59	38.34
2005	34	69	34.97
2006	40	62	26.94
2007	42	58	31.03

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

HST55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,371	3.00	\$87,296	2.00	\$78,934	4.00
Associate Professor	55,163	10.50	56,027	9.50	58,028	8.50
Assistant Professor	43,821	3.00	42,406	3.00	45,362	4.30
Instructor/Lecturer	34,587	1.00	35,832	2.00	38,607	1.00
Faculty Subtotal		17.50		16.50		17.80
Adjunct		0.83		1.75		1.58
Graduate Teaching Assistant		--		--		--
Faculty Total		18.33		18.25		19.38
as % of 3 qtr. OBR model		94.99%		99.35%		112.02%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	1.39	1.39	1.39
Classified	1.75	1.75	1.75
Staff Total	3.14	3.14	3.14
Staff and Faculty Grand Total	21.47	21.39	22.52
Tenured Faculty FTE	13.40	11.40	14.55

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	23,644.0	32,891.4	19.30	Fall 2003	47.1%	13.0%
2004-2005	22,278.0	31,880.2	18.37	Fall 2004	44.8%	13.8%
2005-2006	21,902.0	30,854.4	17.30	Fall 2005	42.6%	15.6%
2006-2007	21,827.0	31,218.4	17.85	Fall 2006	47.1%	16.4%
2007-2008	22,413.8	30,765.3	17.92	Fall 2007	43.6%	13.9%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	27.29	37.93	11.79
2004-2005	25.38	36.27	11.55
2005-2006	23.19	32.16	12.06
2006-2007	23.48	33.04	11.98
2007-2008	27.62	37.64	12.45

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	65.44	47.04	2.763
2004-2005	67.75	47.34	2.977
2005-2006	77.19	54.79	2.749
2006-2007	78.75	55.06	2.890
2007-2008	70.29	51.21	3.365

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

HST55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,859	4.00	\$85,433	4.25
Associate Professor	60,505	8.50	62,558	6.00
Assistant Professor	47,914	4.30	51,446	3.30
Instructor/Lecturer	40,601	1.00	42,397	1.00
Faculty Subtotal		17.80		14.55
Adjunct		1.67		2.60
Graduate Teaching Assistant		--		--
Faculty Total		19.47		17.15
as % of 3 qtr. OBR model		109.06%		95.72%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		5.05		4.22
Classified		1.00		1.75
Staff Total		6.05		5.97
Staff and Faculty Grand Total		25.52		23.12
Tenured Faculty FTE		11.00		11.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	31.0	88.5	47.0	--	166.5
Fall 2004	42.5	98.5	47.5	--	188.5
Fall 2005	32.5	126.5	37.5	--	196.5
Fall 2006	40.5	127.0	45.0	--	212.5
Fall 2007	31.0	116.0	42.0	--	189.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	26	11	--	37
2004-2005	20	22	--	42
2005-2006	31	10	--	41
2006-2007	34	17	--	51
2007-2008	30	17	--	47

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	33	63	32.75
2004	2004	38	70	39.57
2005	2005	38	67	28.73
2006	2006	40	66	28.92
2007	2007	33	52	35.33

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

SOW55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Prof.	\$62,545	3.00	\$60,638	3.00	\$62,457	3.00
Assistant Prof.	41,478	1.00	42,902	1.00	43,468	2.00
Instructor/Lecturer	--	1.00	--	1.00	--	--
Faculty Subtotal		5.00		5.00		5.00
Adjunct		0.54		0.75		1.08
Graduate Teaching Assistant		--		--		--
Faculty Total		5.54		5.75		6.08
as % of 3 qtr. OBR model		127.18%		106.81%		110.31%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	1.50	1.50	1.25
Staff Total	1.50	1.50	1.25
Staff and Faculty Grand Total	7.04	7.25	7.33
Tenured Faculty FTE	4.00	4.00	5.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	2,881.0	7,430.9	4.36	Fall 2003	13.3%	84.1%
2004-2005	3,494.0	9,035.3	5.38	Fall 2004	18.6%	84.4%
2005-2006	3,652.0	9,430.2	5.51	Fall 2005	17.8%	87.3%
2006-2007	3,723.0	9,672.0	5.64	Fall 2006	20.1%	79.3%
2007-2008	3,914.0	10,201.6	5.66	Fall 2007	18.3%	70.5%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	10.97	28.29	14.02
2004-2005	13.02	33.69	14.00
2005-2006	12.65	32.62	14.41
2006-2007	11.44	29.64	13.68
2007-2008	9.88	25.48	13.76

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	170.81	66.22	1.317
2004-2005	137.08	53.01	1.784
2005-2006	134.00	51.89	1.894
2006-2007	163.83	63.06	1.643
2007-2008	174.57	66.97	1.402

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

SOW55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>
<u>FACULTY</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	\$65,127	2.00	\$67,315	2.00
Assistant Professor	47,542	2.00	49,916	3.00
Instructor/Lecturer	\$39,000	1.00	\$40,734	1.00
Faculty Subtotal		6.00		7.00
Adjunct		0.85		1.00
Graduate Teaching Assistant		--		--
Faculty Total		6.85		8.00
as % of 3 qtr. OBR model		121.40%		141.23%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.25
Staff Total		1.00		1.25
Staff and Faculty Grand Total		7.85		9.25
Tenured Faculty FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters*</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	133.0	203.5	--	--	336.5
Fall 2004	118.0	208.0	--	--	326.0
Fall 2005	146.0	188.0	--	--	334.0
Fall 2006	110.0	188.5	--	--	298.5
Fall 2007	123.0	181.5	25.0	--	329.5

* Includes WSU-OSU Master of Social Work

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003-2004	66	--	--	66	2003	11	18	11.94
2004-2005	64	--	--	64	2004	12	16	17.81
2005-2006	83	--	--	83	2005	13	17	16.18
2006-2007	60	--	--	60	2006	11	19	14.63
2007-2008	40	--	--	40	2007	12	15	15.33

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

SOC55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$92,351	2.00	\$96,155	2.00	\$100,391	2.00
Associate Professor	57,970	4.54	60,938	4.50	61,519	6.50
Assistant Professor	40,748	3.00	42,998	4.00	44,741	4.00
Instructor/Lecturer	32,000	2.00	32,576	4.00	33,415	3.60
Faculty Subtotal		11.54		14.50		16.10
Adjunct		4.00		3.58		3.25
Graduate Teaching Assistant		--		--		--
Faculty Total		15.54		18.08		19.35
as % of 3 qtr. OBR model		108.09%		133.54%		139.71%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	1.30	1.30	0.80
Staff Total	1.30	1.30	0.80
Staff and Faculty Grand Total	16.84	19.38	20.15
Tenured Faculty FTE	6.54	6.54	9.54

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	19,294.0	25,131.6	14.38	Fall 2003	43.0%	12.5%
2004-2005	17,888.0	23,478.0	13.54	Fall 2004	48.6%	14.3%
2005-2006	18,065.0	24,057.8	13.85	Fall 2005	46.0%	12.0%
2006-2007	18,175.0	25,155.8	14.50	Fall 2006	33.8%	9.6%
2007-2008	19,831.8	27,430.1	15.71	Fall 2007	33.1%	10.3%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	25.87	33.31	13.54
2004-2005	20.79	26.96	13.49
2005-2006	19.61	25.77	13.34
2006-2007	17.42	23.75	12.66
2007-2008	19.64	26.82	13.23

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	62.52	48.00	2.685
2004-2005	72.38	55.15	2.564
2005-2006	78.32	58.81	2.531
2006-2007	85.55	61.81	2.492
2007-2008	82.33	59.53	2.665

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

SOC55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$104,775	2.00	\$107,795	2.00
Associate Professor	67,116	5.54	66,739	6.56
Assistant Professor	46,921	5.00	49,728	4.00
Instructor/Lecturer	34,693	5.60	36,300	4.60
Faculty Subtotal		18.14		17.16
Adjunct		3.83		3.92
Graduate Teaching Assistant		--		--
Faculty Total		21.97		21.08
as % of 3 qtr. OBR model		151.56%		134.22%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.80		0.80
Staff Total		0.80		0.80
Staff and Faculty Grand Total		22.77		21.88
Tenured Faculty FTE		9.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	25.5	128.5	--	--	154.0
Fall 2004	27.0	112.0	--	--	139.0
Fall 2005	19.5	113.0	--	--	132.5
Fall 2006	26.0	116.0	--	--	142.0
Fall 2007	34.0	126.5	--	--	160.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	38	--	--	38
2004-2005	42	--	--	42
2005-2006	31	--	--	31
2006-2007	36	--	--	36
2007-2008	46	--	--	46

COURSE OFFERINGS

<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	30	71	44.48
2004	30	67	42.13
2005	32	74	40.91
2006	28	50	32.12
2007	31	58	30.50

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

URS55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,356	2.00	\$69,228	2.00	--	1.00
Associate Prof.	--	2.00	51,352	2.00	56,000	3.00
Assistant Prof.	44,963	2.00	44,968	2.00	48,488	2.00
Instructor/Lecturer	--	--	--	1.00	--	1.00
Faculty Subtotal		6.00		7.00		7.00
Adjunct		0.67		1.67		1.67
Graduate Teaching Assistant		--		--		--
Faculty Total		6.67		8.67		8.67
as % of 3 qtr. OBR model		77.66%		94.76%		92.80%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	1.32	1.32	1.32
Classified	1.00	1.00	1.00
Staff Total	2.32	2.32	2.32
Staff and Faculty Grand Total	8.99	10.99	10.99
Tenured Faculty FTE	2.00	3.00	4.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	4,862.0	14,790.0	8.59	Fall 2003	61.8%	29.1%
2004-2005	5,012.0	15,708.5	9.15	Fall 2004	65.5%	42.1%
2005-2006	5,355.0	16,404.9	9.34	Fall 2005	65.0%	34.4%
2006-2007	5,500.0	17,175.7	9.82	Fall 2006	68.4%	31.1%
2007-2008	5,612.9	17,056.6	9.93	Fall 2007	78.0%	26.9%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	15.24	46.41	9.73
2004-2005	12.17	38.04	10.23
2005-2006	12.81	38.83	9.17
2006-2007	10.66	33.16	8.12
2007-2008	11.08	33.56	8.36

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	106.62	35.05	2.624
2004-2005	97.99	31.27	3.190
2005-2006	99.00	32.32	3.192
2006-2007	129.10	41.34	2.621
2007-2008	134.66	44.31	2.167

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

URS55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,000	2.00	\$92,855	2.00
Associate Professor	58,686	3.00	60,656	4.00
Assistant Professor	51,111	2.00	50,613	1.50
Instructor/Lecturer	--	1.00	--	1.00
Faculty Subtotal		8.00		8.50
Adjunct		2.67		2.17
Graduate Teaching Assistant		--		--
Faculty Total		10.67		10.67
as % of 3 qtr. OBR model		108.70%		107.40%

OTHER STAFF PERSONNEL

Unclassified	--	--
Graduate Assistant	3.06	3.36
Classified	1.00	1.00
Staff Total	4.06	4.36
Staff and Faculty Grand Total	14.73	15.03
Tenured Faculty FTE	5.00	5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	6.0	29.5	35.5	--	71.0
Fall 2004	6.0	30.5	48.5	--	85.0
Fall 2005	6.0	26.5	49.5	--	82.0
Fall 2006	4.0	19.0	67.0	--	90.0
Fall 2007	4.0	11.0	58.0	--	73.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	15	9	--	24
2004-2005	8	17	--	25
2005-2006	14	14	--	28
2006-2007	8	34	--	42
2007-2008	4	27	--	31

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003-2004	2003	19	22	23.18
2004-2005	2004	14	23	19.52
2005-2006	2005	15	24	21.25
2006-2007	2006	20	25	16.28
2007-2008	2007	18	23	19.35

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

HUM55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		--		--		--
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Faculty Total		--		--		--
as % of 3 qtr. OBR model						

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	0.33	0.33	0.33
Classified	0.25	0.25	0.25
Staff Total	0.58	0.58	0.58
Staff and Faculty Grand Total	0.58	0.58	0.58
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

<u>Academic Year</u>	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
2003-2004	219.0	1,051.2	0.63	Fall 2003	28.4%	93.8%
2004-2005	180.0	864.0	0.50	Fall 2004	25.9%	92.6%
2005-2006	212.0	1,017.6	0.56	Fall 2005	28.8%	100.0%
2006-2007	244.0	1,167.4	0.68	Fall 2006	31.7%	100.0%
2007-2008	166.0	796.8	0.48	Fall 2007	38.4%	87.9%

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2003-2004	--	--	5.86
2004-2005	--	--	6.43
2005-2006	--	--	5.86
2006-2007	--	--	6.14
2007-2008	--	--	5.03

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2003-2004	129.32	26.94	3.791
2004-2005	143.84	29.97	3.620
2005-2006	133.57	27.83	4.056
2006-2007	109.50	22.89	5.096
2007-2008	181.63	37.84	3.076

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

HUM55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>FACULTY</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Faculty Total		--		--
as % of 3 qtr. OBR model				--
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		0.25		0.58
Classified		--		0.25
Staff Total		0.25		0.83
Staff and Faculty Grand Total		0.25		0.83
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	37.0	--	37.0
Fall 2004	--	--	31.0	--	31.0
Fall 2005	--	--	35.0	--	35.0
Fall 2006	--	--	36.0	--	36.0
Fall 2007	--	--	30.0	--	30.0

DEGREES AWARDED

SP

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>SP Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003-2004	--	6	--	6	2003	5	8	2.88
2004-2005	--	7	--	7	2004	4	4	4.00
2005-2006	--	1	0	1	2005	3	5	3.80
2006-2007	--	4	--	4	2006	3	4	5.25
2007-2008	--	7	--	7	2007	3	3	6.00

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

ABS55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	\$72,063	0.46	75,069	0.50	77,186	0.5
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		0.46		0.50		0.50
Adjunct		1.17		0.33		0.50
Graduate Teaching Assistant		--		--		--
Faculty Total		1.63		0.83		1.00
as % of 3 qtr. OBR model		38.37%		16.95%		23.86%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	0.66	0.66	0.66
Classified	0.20	0.20	0.20
Staff Total	0.86	0.86	0.86
Staff and Faculty Grand Total	2.49	1.69	1.86
Tenured Faculty FTE	0.46	0.46	0.46

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	1,705.0	8,184.0	4.25	Fall 2003	75.0%	88.7%
2004-2005	1,999.0	9,595.2	4.90	Fall 2004	85.7%	95.7%
2005-2006	1,717.0	8,241.6	4.19	Fall 2005	80.9%	91.8%
2006-2007	1,179.0	5,659.2	2.80	Fall 2006	80.7%	97.6%
2007-2008	1,036.0	4,972.8	2.47	Fall 2007	55.6%	92.4%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	19.63	94.23	7.49
2004-2005	44.44	213.33	7.84
2005-2006	31.58	151.57	7.05
2006-2007	11.79	56.61	7.63
2007-2008	14.68	70.47	7.91

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	51.11	10.65	9.483
2004-2005	45.70	9.52	11.334
2005-2006	63.64	13.26	8.538
2006-2007	86.37	17.99	6.481
2007-2008	113.93	23.74	4.194

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

ABS55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>
<u>FACULTY</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	59,200	0.46	--	0.44
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		0.46		0.44
Adjunct		1.33		0.83
Graduate Teaching Assistant		--		--
Faculty Total		1.79		1.27
as % of 3 qtr. OBR model		63.87%		51.32%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		1.08		1.69
Classified		0.20		0.20
Staff Total		1.28		1.89
Staff and Faculty Grand Total		3.07		3.16
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	84.0	--	84.0
Fall 2004	--	--	93.0	--	93.0
Fall 2005	--	--	84.5	--	84.5
Fall 2006	--	--	72.0	--	72.0
Fall 2007	--	--	66.0	--	66.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	23	--	23
2004-2005	--	35	--	35
2005-2006	--	30	--	30
2006-2007	--	9	--	9
2007-2008	--	4	--	4

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	2003	10	18	10.00
2004	2004	10	23	9.04
2005	2005	9	26	6.04
2006	2006	8	20	5.25
2007	2007	6	17	5.94

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies WMS55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		--		--		--
Adjunct		1.58		1.50		0.50
Graduate Teaching Assistant		--		--		--
Faculty Total		1.58		1.50		0.50
as % of 3 qtr. OBR model		185.95%		177.07%		41.80%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	0.50	0.50	--
Staff Total	0.50	0.50	0.00
Staff and Faculty Grand Total	2.08	2.00	0.50
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	759.0	1,672.7	0.85	Fall 2003	9.9%	4.9%
2004-2005	693.0	1,486.3	0.85	Fall 2004	18.2%	5.7%
2005-2006	1,119.0	2,313.9	1.20	Fall 2005	26.4%	10.9%
2006-2007	1,229.0	2,641.4	1.44	Fall 2006	19.0%	12.0%
2007-2008	1,568.0	3,046.0	1.72	Fall 2007	32.5%	8.2%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	9.04	19.33	13.88
2004-2005	9.60	20.31	14.67
2005-2006	41.47	86.01	13.25
2006-2007	341.90	740.19	14.07
2007-2008	94.55	187.62	12.30

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	64.54	29.28	3.194
2004-2005	112.74	52.57	1.968
2005-2006	109.61	53.01	2.149
2006-2007	48.55	50.66	5.109
2007-2008	41.94	21.59	5.551

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

WMS55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>FACULTY</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		0.07		0.33
Graduate Teaching Assistant		--		--
Faculty Total		0.07		0.33
as % of 3 qtr. OBR model		4.86%		19.16%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		0.50		0.50
Graduate Assistant		--		--
Classified		--		--
Staff Total		0.50		0.50
Staff and Faculty Grand Total		0.57		0.83
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	8.5	--	--	8.5
Fall 2004	--	6.0	--	--	6.0
Fall 2005	--	8.0	--	--	8.0
Fall 2006	2.0	13.0	--	--	15.0
Fall 2007	1.0	8.5	--	--	9.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	3	--	--	3
2004-2005	1	--	--	1
2005-2006	3	--	--	3
2006-2007	2	--	--	2
2007-2008	3.5	--	--	3.5

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	2003	5	6	15.50
2004	2004	5	7	16.71
2005	2005	7	10	11.60
2006	2006	5	7	12.00
2007	2007	6	7	17.43

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Five-Year Overview

Raj Soin College of Business

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

College Total*

RSCB

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,837	29.00	\$99,508	26.00	\$102,777	28.00
Associate Prof.	77,055	17.00	82,568	17.00	84,978	15.00
Assistant Prof.	77,583	10.00	81,727	13.00	82,358	11.00
Instructor/Lecturer	42,717	10.00	43,979	11.00	46,763	11.00
Faculty Subtotal		66.00		67.00		65.00
Adjunct		16.01		16.75		17.67
Graduate Teaching Asst.		0.66		0.66		--
Faculty Total		82.67		84.41		82.67
as % of 3 qtr. OBR model		100.91%		105.85%		108.23%

OTHER STAFF PERSONNEL

Unclassified	13.73	12.73	12.25
Graduate Assistant	11.67	12.81	12.81
Classified	13.76	14.03	15.27
Staff Total	39.16	39.57	40.33
Staff and Faculty Grand Total	121.83	123.98	123.00
Tenured Faculty FTE	41.00	40.00	41.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	80,537.5	152,271.6	81.93	Fall 2003	57.8%	80.1%
2004-2005	79,032.0	148,666.8	79.74	Fall 2004	59.3%	79.2%
2005-2006	76,458.0	145,095.2	76.38	Fall 2005	57.3%	79.4%
2006-2007	79,468.5	150,872.2	81.96	Fall 2006	58.2%	79.4%
2007-2008	79,937.2	154,049.2	82.53	Fall 2007	59.0%	78.2%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	19.07	35.69	12.94
2004-2005	18.30	34.02	12.85
2005-2006	17.89	33.27	12.83
2006-2007	18.24	34.22	12.72
2007-2008	18.12	34.43	12.86

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2003-2004	153.49	81.18	1.834	1.386
2004-2005	170.80	90.80	1.895	1.372
2005-2006	184.51	97.23	1.873	1.353
2006-2007	193.64	101.99	1.888	1.352
2007-2008	208.11	107.99	1.971	1.387

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

College Total*

RSCB

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$111,924	28.00	\$114,737	29.00
Associate Prof.	94,927	16.00	98,621	13.00
Assistant Prof.	91,262	14.33	97,613	15.00
Instructor/Lecturer	50,246	9.00	54,311	12.33
Faculty Subtotal		67.33		69.33
Adjunct		18.92		17.00
Graduate Teaching Asst.		--		--
Faculty Total		86.25		86.33
as % of 3 qtr. OBR model		105.23%		104.60%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		11.50		11.08
Graduate Assistant		19.36		20.93
Classified		16.51		17.53
Staff Total		47.37		49.54
Staff and Faculty Grand Total		133.62		135.87
Tenured Faculty FTE		42.00		43.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	812.5	1,290.0	471.5	1.5	2,575.5
Fall 2004	846.5	1,199.0	441.5	2.0	2,489.0
Fall 2005	912.5	1,161.0	453.0	3.0	2,529.5
Fall 2006	878.0	1,211.0	447.0	0.5	2,536.5
Fall 2007	821.0	1,203.5	491.0	-	2,515.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	495	218	--	713
2004-2005	409	253	--	662
2005-2006	363	276	--	639
2006-2007	382	209	--	591
2007-2008	402	269	--	671

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	105	210	32.28
2004	2004	104	207	32.20
2005	2005	109	219	29.08
2006	2006	111	214	27.77
2007	2007	114	201	30.38

*Includes Lake MBA to limited degree. The Consumer and Business Research Center is included in the College Total

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Administration

RSCB5

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Professor	--	2.00	--	2.00	--	2.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		3.00		3.00		3.00
Adjunct		1.00		2.50		1.00
Graduate Teaching Assistant		--		--		--
Faculty Total		4.00		5.50		4.00
as % of 3 qtr. OBR model		372.41%		542.10%		387.56%

OTHER STAFF PERSONNEL

Unclassified	10.73	10.73	9.25
Graduate Assistant	2.64	2.64	2.64
Classified	3.75	4.00	4.30
Staff Total	17.12	17.37	16.19
Staff and Faculty Grand Total	21.12	22.87	20.19
Tenured Faculty FTE	1.00	2.00	2.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	1,536.0	1,747.2	1.07	Fall 2003	12.5%	24.2%
2004-2005	1,478.0	1,665.2	1.01	Fall 2004	20.6%	41.7%
2005-2006	1,508.0	1,693.6	1.03	Fall 2005	21.2%	47.5%
2006-2007	1,394.0	1,517.2	0.92	Fall 2006	36.9%	84.5%
2007-2008	1,468.0	1,644.0	1.01	Fall 2007	36.5%	80.5%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	8.51	9.67	12.91
2004-2005	5.92	6.64	13.03
2005-2006	8.31	9.29	12.87
2006-2007	5.75	6.21	11.12
2007-2008	5.72	6.39	11.01

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	32.49	28.56	4.912
2004-2005	216.94	192.55	1.857
2005-2006	333.70	297.13	0.986
2006-2007	436.23	400.81	0.791
2007-2008	642.27	573.51	0.687

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Administration

RSCB5

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	--
Associate Professor	--	2.00	--	2.00
Assistant Professor	75,000	--	--	--
Instructor/Lecturer	54,724	1.00	--	1.00
Faculty Subtotal		3.00		3.00
Adjunct		2.33		2.67
Graduate Teaching Assistant		--		--
Faculty Total		5.33		5.67
as % of 3 qtr. OBR model		580.13%		563.67%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		9.50		8.33
Graduate Assistant		3.00		3.36
Classified		5.75		6.51
Staff Total		18.25		18.20
Staff and Faculty Grand Total		23.58		23.87
Tenured Faculty FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	243.5	113.5	115.0	--	472.0
Fall 2004	273.5	106.0	147.5	--	527.0
Fall 2005	312.5	133.0	202.0	1.5	649.0
Fall 2006	261.0	133.0	198.0	0.5	592.5
Fall 2007	255.0	114.0	230.0	--	599.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	14	27	--	41
2004-2005	12	75	--	87
2005-2006	9	104	--	113
2006-2007	11	168	--	179
2007-2008	9.5	240	--	249.5

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	2003	2	3	37.00
2004	2004	3	6	22.83
2005	2005	2	4	34.00
2006	2006	18	34	28.50
2007	2007	17	34	29.44

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Accountancy

ACC55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$111,113	4.00	\$115,518	4.00	\$120,258	4.00
Associate Professor	79,551	2.00	87,250	1.00	89,756	1.00
Assistant Professor	82,208	2.00	85,656	4.00	88,290	4.00
Instructor/Lecturer	47,431	2.00	49,138	2.00	50,612	2.00
Faculty Subtotal		10.00		11.00		11.00
Adjunct		1.67		0.67		1.00
Graduate Teaching Assistant		--		--		--
Faculty Total		11.67		11.67		12.00
as % of 3 qtr. OBR model		95.82%		99.16%		101.06%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	1.32	1.32	1.32
Classified	1.75	1.75	1.75
Staff Total	3.07	3.07	3.07
Staff and Faculty Grand Total	14.74	14.74	15.07
Tenured Faculty FTE	7.00	6.00	6.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	11,644.0	22,252.2	12.18	Fall 2003	29.2%	45.7%
2004-2005	11,857.0	22,432.8	11.77	Fall 2004	26.5%	43.9%
2005-2006	11,258.0	21,460.8	11.87	Fall 2005	27.0%	42.8%
2006-2007	12,462.0	23,722.6	13.00	Fall 2006	25.2%	45.6%
2007-2008	11,779.9	22,456.0	12.59	Fall 2007	24.7%	48.7%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	19.65	37.57	13.84
2004-2005	19.27	36.31	13.42
2005-2006	18.80	35.62	13.55
2006-2007	22.34	42.55	12.86
2007-2008	19.79	37.76	13.56

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	129.19	67.60	1.683
2004-2005	140.90	74.47	1.588
2005-2006	154.98	81.30	1.556
2006-2007	150.31	78.96	1.685
2007-2008	166.17	87.17	1.675

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Accountancy

ACC55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$126,209	4.00	\$130,438	4.00
Associate Professor	102,837	3.00	106,195	3.00
Assistant Professor	92,591	2.00	95,739	2.00
Instructor/Lecturer	53,051	2.00	54,428	3.00
Faculty Subtotal		11.00		12.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Faculty Total		11.00		12.00
as % of 3 qtr. OBR model		84.60%		95.33%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		1.52		2.15
Classified		1.75		1.75
Staff Total		3.27		3.9
Staff and Faculty Grand Total		14.27		15.90
Tenured Faculty FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	107.0	267.5	33.5	--	408.0
Fall 2004	117.0	262.0	36.0	--	415.0
Fall 2005	122.5	249.0	33.5	--	405.0
Fall 2006	119.0	253.0	30.0	--	402.0
Fall 2007	138.0	261.0	31.0	--	430.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	92	17	--	109
2004-2005	111	22	--	133
2005-2006	70	16	--	86
2006-2007	89	18	--	107
2007-2008	54	12	--	66

COURSE OFFERINGS

		<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Bacc.</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003-2004	92	2003	14	28	35.71
2004-2005	111	2004	16	28	32.57
2005-2006	70	2005	15	29	34.69
2006-2007	89	2006	12	22	36.64
2007-2008	54	2007	15	25	36.92

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

FIN55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$100,983	5.00	\$104,780	4.00	\$109,097	4.00
Associate Professor	76,357	1.00	79,482	1.00	88,720	1.00
Assistant Professor	83,152	1.00	86,161	1.00	--	1.00
Instructor/Lecturer	42,126	2.00	44,142	2.00	46,966	2.00
Faculty Subtotal		9.00		8.00		8.00
Adjunct		0.33		0.67		0.33
Graduate Teaching Assistant		--		--		--
Faculty Total		9.33		8.67		8.33
as % of 3 qtr. OBR model		128.34%		114.25%		108.47%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	1.14	1.14
Classified	1.38	1.51	1.75
Staff Total	1.38	2.65	2.89
Staff and Faculty Grand Total	10.71	11.32	11.22
Tenured Faculty FTE	5.00	4.00	5.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	7,288.0	13,243.6	7.27	Fall 2003	18.3%	29.8%
2004-2005	8,108.0	14,673.6	7.59	Fall 2004	18.4%	27.1%
2005-2006	8,016.0	14,504.4	7.68	Fall 2005	16.4%	21.2%
2006-2007	8,852.0	15,882.4	8.73	Fall 2006	21.3%	25.4%
2007-2008	9,347.9	16,823.8	9.45	Fall 2007	23.8%	27.1%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	15.55	28.05	12.46
2004-2005	17.78	31.51	12.20
2005-2006	18.65	33.19	11.74
2006-2007	18.25	32.49	12.96
2007-2008	19.66	35.19	13.45

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	165.67	91.17	1.261
2004-2005	132.41	73.16	1.720
2005-2006	144.69	79.96	1.685
2006-2007	141.29	78.75	1.797
2007-2008	156.31	86.85	1.850

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

FIN55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$122,200	4.00	\$126,322	3.00
Associate Professor	\$104,035	1.00	\$109,064	1.00
Assistant Professor	\$104,000	1.00	\$111,258	2.00
Instructor/Lecturer	\$49,277	2.00	\$51,755	2.00
Faculty Subtotal		8.00		8.00
Adjunct		1.67		1.67
Graduate Teaching Assistant		--		--
Faculty Total		9.67		9.67
as % of 3 qtr. OBR model		110.80%		102.29%

OTHER STAFF PERSONNEL

Unclassified	--	--
Graduate Assistant	1.84	1.29
Classified	1.75	1.75
Staff Total	3.59	3.04
Staff and Faculty Grand Total	13.26	12.71
Tenured Faculty FTE	4.00	4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	53.5	148.0	67.5	--	269.0
Fall 2004	49.5	166.0	56.0	--	271.5
Fall 2005	44.5	153.0	45.0	--	242.5
Fall 2006	54.0	206.5	51.0	--	311.5
Fall 2007	39.0	212.0	95.0	--	346.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	56	34	--	90
2004-2005	49	42	--	91
2005-2006	43	34	--	77
2006-2007	44	--	--	44
2007-2008	75	--	--	75

COURSE OFFERINGS

					Fall	Number of	Number of	Avg.
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003-2004	56	34	--	90	2003	12	23	30.65
2004-2005	49	42	--	91	2004	12	25	30.04
2005-2006	43	34	--	77	2005	11	25	26.72
2006-2007	44	--	--	44	2006	12	22	26.50
2007-2008	75	--	--	75	2007	12	22	28.41

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

ECN55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,905	8.00	\$101,159	8.00	\$105,496	8.00
Associate Professor	67,761	3.00	70,778	3.00	72,367	3.00
Assistant Professor	66,307	--	69,079	--	--	--
Instructor/Lecturer	41,371	2.00	40,078	2.00	44,146	1.00
Faculty Subtotal		13.00		13.00		12.00
Adjunct		4.92		3.75		4.41
Graduate Teaching Assistant		--		--		--
Faculty Total		17.92		16.75		16.42
as % of 3 qtr. OBR model		107.27%		111.53%		127.32%

OTHER STAFF PERSONNEL

Unclassified	1.00	--	1.00
Graduate Assistant	2.31	2.31	2.31
Classified	2.00	1.75	1.75
Staff Total	5.31	4.06	5.06
Staff and Faculty Grand Total	23.23	20.81	21.48
Tenured Faculty FTE	10.00	10.00	10.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	19,389.0	30,368.6	16.71	Fall 2003	31.5%	10.0%
2004-2005	18,337.0	28,116.4	15.02	Fall 2004	28.6%	7.8%
2005-2006	16,319.0	26,205.6	12.90	Fall 2005	28.0%	8.4%
2006-2007	16,626.0	27,060.0	14.63	Fall 2006	21.6%	8.3%
2007-2008	16,004.8	28,222.9	14.27	Fall 2007	23.3%	8.3%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	21.78	33.61	13.02
2004-2005	21.75	32.32	12.92
2005-2006	18.98	28.31	13.13
2006-2007	19.98	31.65	13.60
2007-2008	19.51	32.16	13.74

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	96.05	61.32	2.062
2004-2005	105.13	68.56	2.029
2005-2006	116.08	72.29	2.015
2006-2007	116.71	71.71	2.124
2007-2008	133.21	75.54	1.973

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

ECN55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$108,440	7.00	\$112,299	8.00
Associate Professor	75,644	2.00	78,726	2.00
Assistant Professor	75,000	2.00	77,693	2.00
Instructor/Lecturer	47,024	1.00	49,435	1.00
Faculty Subtotal		12.00		13.00
Adjunct		4.67		3.00
Graduate Teaching Assistant		--		--
Faculty Total		16.67		16.00
as % of 3 qtr. OBR model		113.91%		112.11%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		1.00		1.00
Graduate Assistant		2.39		2.94
Classified		1.75		1.75
Staff Total		5.14		5.69
Staff and Faculty Grand Total		21.81		21.69
Tenured Faculty FTE		10.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	54.0	58.0	28.5	--	140.5
Fall 2004	55.5	46.5	20.0	--	122.0
Fall 2005	48.5	44.0	16.0	--	108.5
Fall 2006	83.0	28.5	11.0	--	122.5
Fall 2007	68.0	29.5	16.0	--	113.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	21	16	--	37
2004-2005	16	5	--	21
2005-2006	9	13	--	22
2006-2007	16	8	--	24
2007-2008	7.5	3	--	10.5

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	21	48	34.88	
2004	20	45	39.20	
2005	18	41	38.49	
2006	17	35	34.66	
2007	15	31	34.55	

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

ECO55

	2003-2004		2004-2005		2005-2006	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		--		--		--
Adjunct		2.75		4.25		2.67
Graduate Teaching Assistant		--		--		--
Faculty Total		2.75		4.25		2.67
as % of 3 qtr. OBR model		144.87%		232.00%		223.77%

OTHER STAFF PERSONNEL

Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		--		--		0.7
Staff Total		2.00		2.00		2.70
Staff and Faculty Grand Total		4.75		6.25		5.37
Tenured Faculty FTE		--		--		--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	910.5	4,370.4	1.90	Fall 2003	--	--
2004-2005	794.0	3,811.2	1.83	Fall 2004	--	--
2005-2006	616.0	2,956.8	1.19	Fall 2005	--	--
2006-2007	778.0	3,722.4	1.51	Fall 2006	--	--
2007-2008	521.0	2,499.0	1.54	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	5.20	24.96	--
2004-2005	3.25	15.59	--
2005-2006	3.37	16.16	--
2006-2007	3.72	17.75	--
2007-2008	5.15	24.68	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	211.03	43.97	2.292
2004-2005	173.82	36.21	3.038
2005-2006	171.36	35.70	3.283
2006-2007	133.40	27.88	4.355
2007-2008	171.11	35.67	2.882

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

ECO55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		3.08		2.25
Graduate Teaching Assistant		--		--
Faculty Total		3.08		2.25
as % of 3 qtr. OBR model		203.73%		146.50%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		1.00		1.75
Graduate Assistant		--		--
Classified		0.25		--
Staff Total		1.25		1.75
Staff and Faculty Grand Total		4.33		4.00
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	1.0	--	1.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	2003	4	12	3.67
2004	2004	1	1	1.00
2005	2005	4	11	4.00
2006	2006	5	14	5.21
2007	2007	5	10	4.70

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management MGT55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,940	6.00	\$86,054	3.00	\$88,182	5.00
Associate Professor	74,243	3.00	79,656	4.00	84,198	2.00
Assistant Professor	73,119	1.00	77,474	1.00	86,044	1.00
Instructor/Lecturer	38,637	1.00	43,604	2.00	46,412	3.00
Faculty Subtotal		11.00		10.00		11.00
Adjunct		2.92		1.91		2.92
Graduate Teaching Assistant		--		--		--
Faculty Total		13.92		11.91		13.92
as % of 3 qtr. OBR model		92.42%		76.97%		84.82%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	1.98	1.98	1.98
Classified	2.00	2.00	2.00
Staff Total	3.98	3.98	3.98
Staff and Faculty Grand Total	17.90	15.89	17.90
Tenured Faculty FTE	7.00	6.00	7.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	15,213.0	29,092.2	15.06	Fall 2003	19.9%	26.2%
2004-2005	15,820.0	30,439.2	15.47	Fall 2004	18.7%	26.8%
2005-2006	16,744.0	32,320.8	16.41	Fall 2005	17.3%	26.8%
2006-2007	17,080.5	32,962.5	17.34	Fall 2006	23.3%	32.2%
2007-2008	17,725.8	34,232.1	17.65	Fall 2007	27.6%	33.3%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	20.36	38.95	11.80
2004-2005	24.41	46.77	12.43
2005-2006	22.15	42.44	12.51
2006-2007	21.12	40.71	13.28
2007-2008	20.35	39.11	13.61

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	99.74	52.16	2.126
2004-2005	93.47	48.58	2.478
2005-2006	99.92	51.76	2.489
2006-2007	127.34	65.99	2.039
2007-2008	130.48	67.57	2.171

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

MGT55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$103,806	6.00	\$105,950	7.00
Associate Professor	91,554	3.00	98,180	2.00
Assistant Professor	92,500	2.33	95,598	2.00
Instructor/Lecturer	51,299	1.00	63,419	2.33
Faculty Subtotal		12.33		13.33
Adjunct		3.00		2.92
Graduate Teaching Assistant		--		--
Faculty Total		15.33		16.25
as % of 3 qtr. OBR model		88.43%		92.06%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		4.95		5.78
Classified		2.00		2.00
Staff Total		6.95		7.78
Staff and Faculty Grand Total		22.28		24.03
Tenured Faculty FTE		8.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	148.5	165.0	124.0	1.5	439.0
Fall 2004	162.0	187.5	85.5	2.0	437.0
Fall 2005	190.0	196.0	79.0	1.5	466.5
Fall 2006	172.0	223.5	94.5	--	490.0
Fall 2007	160.0	222.0	65.0	--	447.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	73	90	--	163
2004-2005	51	69	--	120
2005-2006	78	51	--	129
2006-2007	79	--	--	79
2007-2008	98.5	--	--	98.5

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	20	41	32.15	
2004	21	42	29.05	
2005	19	37	32.70	
2006	16	28	34.82	
2007	18	34	31.15	

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Information Systems & Operations Management

ISO55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$88,551	3.00	\$94,085	3.00	\$97,373	3.00
Associate Professor	79,623	3.00	83,831	3.00	84,364	3.00
Assistant Professor	73,773	5.00	79,677	6.00	85,673	4.00
Instructor/Lecturer	41,582	2.00	43,079	2.00	44,371	2.00
Faculty Subtotal		13.00		14.00		12.00
Adjunct		1.75		2.00		4.67
Graduate Teaching Assistant		0.66		0.66		--
Faculty Total		15.41		16.66		16.67
as % of 3 qtr. OBR model		84.03%		87.50%		93.19%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	2.38	2.38	2.38
Classified	1.51	1.51	1.51
Staff Total	3.89	3.89	3.89
Staff and Faculty Grand Total	19.30	20.55	20.56
Tenured Faculty FTE	7.00	7.00	6.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	15,557.0	34,198.8	18.34	Fall 2003	24.8%	40.8%
2004-2005	15,228.0	33,446.4	19.04	Fall 2004	30.5%	37.7%
2005-2006	14,829.0	32,364.4	17.89	Fall 2005	29.6%	30.1%
2006-2007	13,736.0	30,087.5	16.89	Fall 2006	29.9%	27.6%
2007-2008	13,683.9	30,326.4	16.81	Fall 2007	29.0%	25.8%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	19.52	42.84	12.79
2004-2005	18.73	41.14	12.11
2005-2006	17.68	38.63	11.89
2006-2007	16.83	36.85	12.72
2007-2008	16.21	35.97	13.22

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	117.23	53.33	1.890
2004-2005	127.48	58.04	1.928
2005-2006	136.44	62.52	1.914
2006-2007	151.22	69.04	1.804
2007-2008	147.14	66.39	2.097

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Information Systems & Operations Management

ISO55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$109,887	3.00	\$108,672	3.00
Associate Professor	96,829	2.00	100,795	2.00
Assistant Professor	92,882	6.00	100,680	6.00
Instructor/Lecturer	47,258	2.00	51,450	3.00
Faculty Subtotal		13.00		14.00
Adjunct		3.50		2.83
Graduate Teaching Assistant		--		--
Faculty Total		16.50		16.83
as % of 3 qtr. OBR model		97.70%		100.10%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		4.41		4.12
Classified		1.51		2.02
Staff Total		5.92		6.14
Staff and Faculty Grand Total		22.42		22.97
Tenured Faculty FTE		6.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	112.0	315.0	70.5	--	497.5
Fall 2004	70.0	236.5	60.0	--	366.5
Fall 2005	76.0	193.5	40.5	--	310.0
Fall 2006	67.0	187.5	31.5	--	286.0
Fall 2007	52.0	160.5	16.0	--	228.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	144	21	--	165
2004-2005	84	22	--	106
2005-2006	77	36	--	113
2006-2007	71	15	--	86
2007-2008	67	14	--	81

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	18	36	35.97	
2004	18	35	35.06	
2005	25	42	27.90	
2006	20	30	29.67	
2007	20	30	25.80	

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing

MKT55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$96,260	2.00	\$103,498	3.00	\$108,020	3.00
Associate Professor	84,571	3.00	91,548	3.00	94,432	3.00
Assistant Professor	87,897	1.00	90,779	1.00	44,998	1.00
Instructor/Lecturer	42,170	1.00	43,688	1.00	--	1.00
Faculty Subtotal		7.00		8.00		8.00
Adjunct		0.67		1.00		0.67
Graduate Teaching Assistant		--		--		--
Faculty Total		7.67		9.00		8.67
as % of 3 qtr. OBR model		81.60%		112.41%		117.02%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	1.04	1.04	1.04
Classified	1.37	1.51	1.51
Staff Total	2.41	2.55	2.55
Staff and Faculty Grand Total	10.08	11.55	11.22
Tenured Faculty FTE	4.00	5.00	5.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	9,000.0	16,998.6	9.40	Fall 2003	26.6%	59.2%
2004-2005	7,410.0	14,082.0	8.01	Fall 2004	24.2%	53.2%
2005-2006	7,168.0	13,588.8	7.41	Fall 2005	20.9%	53.9%
2006-2007	8,540.0	15,917.6	8.94	Fall 2006	21.2%	52.9%
2007-2008	9,405.9	17,845.0	9.21	Fall 2007	24.9%	45.9%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	23.37	44.12	13.85
2004-2005	16.88	32.03	13.66
2005-2006	16.28	30.76	13.68
2006-2007	22.68	41.98	14.28
2007-2008	23.11	43.23	14.44

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	120.23	63.65	1.708
2004-2005	164.41	86.51	1.371
2005-2006	183.99	97.05	1.294
2006-2007	152.03	81.57	1.602
2007-2008	139.43	73.49	1.940

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing

MKT55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$115,768	3.00	\$118,617	4.00
Associate Professor	98,940	3.00	101,800	1.00
Assistant Professor	96,192	1.00	99,533	1.00
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		7.00		6.00
Adjunct		0.67		1.67
Graduate Teaching Assistant		--		--
Faculty Total		7.67		7.67
as % of 3 qtr. OBR model		85.75%		83.27%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		1.25		1.29
Classified		1.75		1.75
Staff Total		3.00		3.04
Staff and Faculty Grand Total		10.67		10.71
Tenured Faculty FTE		5.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	94.0	223.0	32.5	--	349.5
Fall 2004	119.0	194.5	36.5	--	350.0
Fall 2005	118.5	192.5	37.0	--	348.0
Fall 2006	122.0	179.0	31.0	--	332.0
Fall 2007	109.0	204.5	37.0	--	350.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	95	13	--	108
2004-2005	86	18	--	104
2005-2006	77	22	--	99
2006-2007	72	--	--	72
2007-2008	90.5	--	--	90.5

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	14	19	33.21
2004	2004	13	25	26.12
2005	2005	15	30	18.47
2006	2006	11	29	14.93
2007	2007	12	15	40.40

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Five-Year Overview

College of Education & Human Services

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total*

CEHS

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,464	9.00	\$74,723	8.00	\$75,022	9.50
Associate Prof.	59,375	19.49	61,565	20.49	63,116	20.80
Assistant Prof.	47,435	20.30	48,599	20.30	53,042	20.60
Instructor/Lecturer	46,022	6.00	45,153	8.00	42,649	10.00
Faculty Subtotal		54.79		56.79		60.90
Adjunct		37.73		37.41		42.04
Graduate Teaching Asst.		--		--		--
Faculty Total		92.52		94.20		102.94
as % of 3 qtr. OBR model		101.11%		98.25%		105.71%

OTHER STAFF PERSONNEL

Unclassified	13.00	14.84	13.83
Graduate Assistant	7.26	7.92	7.59
Classified	18.00	17.75	17.00
Staff Total	38.26	40.51	38.42
Staff and Faculty Grand Total	130.78	134.71	141.36
Tenured Faculty FTE	26.49	29.49	31.96

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	77,573.5	178,819.6	91.51	Fall 2003	48.0%	77.0%
2004-2005	80,336.0	185,285.5	95.88	Fall 2004	48.9%	75.9%
2005-2006	81,377.0	187,930.6	97.38	Fall 2005	48.5%	76.8%
2006-2007	79,168.5	171,740.7	88.71	Fall 2006	50.4%	75.4%
2007-2008	72,572.4	157,821.3	83.65	Fall 2007	50.1%	75.5%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	15.83	35.61	11.58
2004-2005	16.24	36.65	11.81
2005-2006	15.08	34.06	11.78
2006-2007	14.76	31.59	10.78
2007-2008	12.59	26.97	11.37

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2003-2004	123.83	53.72	3.138	2.221
2004-2005	128.32	55.64	2.950	2.323
2005-2006	133.97	58.01	2.938	2.354
2006-2007	150.36	69.31	2.556	2.050
2007-2008	171.46	78.84	2.479	1.975

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total*

CEHS

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$79,904	9.00	\$80,455	9.67
Associate Prof.	62,403	24.32	62,764	25.96
Assistant Prof.	51,264	21.42	51,978	18.69
Instructor/Lecturer	41,805	12.50	44,641	16.00
Faculty Subtotal		67.24		70.32
Adjunct		33.54		41.36 *
Graduate Teaching Asst.		0.33		--
Faculty Total		101.11		111.68
as % of 3 qtr. OBR model		113.98%		133.50%

* Includes 5.25 Adjunct FTE assigned to Division of Professional Development (2007-08).

OTHER STAFF PERSONNEL

Unclassified	10.83	14.83
Graduate Assistant	13.47	13.48
Classified	20.00	19.01
Staff Total	44.30	47.32
Staff and Faculty Grand Total	145.41	159.00
Tenured Faculty FTE	35.00	35.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 2003	928.5	1,227.5	1,158.5	5.0	3,319.5
Fall 2004	850.5	1,373.5	1,119.0	5.0	3,348.0
Fall 2005	770.0	1,493.0	1,127.5	5.0	3,395.5
Fall 2006	855.0	1,287.0	1,085.0	1.0	3,228.0
Fall 2007	731.0	1,271.0	1,063.0	2.0	3,067.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.†</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003-2004	427	419	--	846	2003	287	623	12.08
2004-2005	437	459	--	896	2004	290	673	12.28
2005-2006	491	511	--	1,002	2005	290	687	11.63
2006-2007	483	451	--	934	2006	211	467	14.94
2007-2008	538	482	1	1,021	2007	206	439	14.41

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

CEHSA

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.50	--	2.50	--	2.50
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	1.00
Faculty Subtotal		2.50		2.50		3.50
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Faculty Total		2.50		2.50		3.50
as % of 3 qtr. OBR model						
<u>OTHER STAFF PERSONNEL</u>						
Unclassified		1.00		1.33		0.83
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Staff Total		4.00		4.33		3.83
Staff and Faculty Grand Total		6.50		6.83		7.33
Tenured Faculty FTE		2.00		2.00		2.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--
2007-2008	--	--	--	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--
2007-2008	--	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--
2007-2008	--	--	--

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

CEHSA

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	1.50
Associate Professor	--	--	--	1.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Faculty Subtotal		3.00		3.50
Adjunct		--		--
Graduate Teaching Assistant		--		--
Faculty Total		3.00		3.50
as % of 3 qtr. OBR model				
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		2.83		11.83
Graduate Assistant		--		3.92
Classified		3.00		8.00
Staff Total		5.83		23.75
Staff and Faculty Grand Total		8.83		27.25
Tenured Faculty FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	--	--	--	--
2004	--	--	--	--
2005	--	--	--	--
2006	--	--	--	--
2007	--	--	--	--

FIVE-YEAR OVERVIEW

College: Education & Human Services

Division of Professional Development

DPD55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		--		--		--
Adjunct		3.11		1.83		5.08
Graduate Teaching Assistant		--		--		--
Faculty Total		3.11		1.83		5.08
as % of 3 qtr. OBR model		52.42%		32.11%		86.85%

OTHER STAFF PERSONNEL

Unclassified	2.00	3.00	2.00
Graduate Assistant	--	0.66	--
Classified	2.00	3.00	2.00
Staff Total	4.00	6.66	4.00
Staff and Faculty Grand Total	7.11	8.49	9.08
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	4,955.5	12,985.9	5.93	Fall 2003	--	--
2004-2005	4,608.5	12,183.7	5.70	Fall 2004	--	--
2005-2006	4,569.0	12,280.8	5.85	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--
2007-2008	--	--	--	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--
2007-2008	--	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	73.83	28.18	4.609
2004-2005	75.21	28.45	4.863
2005-2006	75.35	28.03	5.292
2006-2007	--	--	0.115
2007-2008	--	--	0.123

FIVE-YEAR OVERVIEW

College: Education & Human Services

Division of Professional Development

DPD55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Faculty Total		--		--
as % of 3 qtr. OBR model		--		--
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		1.00		2.00
Graduate Assistant		--		--
Classified		2.00		3.01
Staff Total		3.00		5.01
Staff and Faculty Grand Total		3.00		5.01
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	2003	30	103	5.25
2004	2004	16	73	5.93
2005	2005	23	117	4.11
2006	2006	--	--	--
2007	2007	--	--	--

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

HPR55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	<u>Actual</u>	<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,215	1.00	\$65,901	1.00	\$69,496	1.00
Associate Professor	75,364	2.00	78,697	2.00	81,373	2.00
Assistant Professor	44,901	2.00	46,443	2.00	49,224	2.00
Instructor/Lecturer	51,545	--	45,600	2.00	54,621	2.00
Faculty Subtotal		5.00		7.00		7.00
Adjunct		14.83		11.58		12.75
Graduate Teaching Assistant		--		--		--
Faculty Total		19.83		18.58		19.75
as % of 3 qtr. OBR model		107.42%		110.54%		116.95%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	0.66	0.66	0.99
Classified	2.00	2.00	2.00
Staff Total	2.66	2.66	2.99
Staff and Faculty Grand Total	22.49	21.24	22.74
Tenured Faculty FTE	3.00	3.00	3.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	16,477.0	34,863.6	18.46	Fall 2003	48.1%	34.0%
2004-2005	15,190.0	30,976.4	16.81	Fall 2004	45.0%	32.5%
2005-2006	15,091.0	30,925.6	16.89	Fall 2005	47.8%	33.1%
2006-2007	13,449.0	27,636.6	15.31	Fall 2006	42.9%	32.3%
2007-2008	13,042.9	26,604.1	14.83	Fall 2007	25.8%	30.7%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	16.25	33.51	14.05
2004-2005	16.26	32.56	13.63
2005-2006	15.35	30.78	13.45
2006-2007	13.86	28.25	14.11
2007-2008	12.77	25.81	10.12

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	56.67	26.78	4.228
2004-2005	67.89	33.29	3.725
2005-2006	64.43	31.44	4.034
2006-2007	85.57	41.64	3.130
2007-2008	87.30	42.80	2.854

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

HPR55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,266	1.00	\$75,367	1.00
Associate Professor	57,960	2.00	59,990	2.00
Assistant Professor	48,500	2.00	50,339	2.00
Instructor/Lecturer	41,750	4.00	43,003	3.00
Faculty Subtotal		9.00		8.00
Adjunct		10.17		12.69
Graduate Teaching Assistant		0.33		--
Faculty Total		19.50		20.69
as % of 3 qtr. OBR model		127.39%		139.48%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		2.33		2.37
Classified		2.00		2.00
Staff Total		4.33		4.37
Staff and Faculty Grand Total		23.83		25.06
Tenured Faculty FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	132.0	91.5	27.0	--	250.5
Fall 2004	114.5	113.5	23.0	--	251.0
Fall 2005	109.5	116.0	28.0	--	253.5
Fall 2006	129.0	95.0	15.0	--	239.0
Fall 2007	113.0	90.5	7.0	--	210.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	28	4	--	32
2004-2005	25	3	--	28
2005-2006	18	2	--	20
2006-2007	23	--	--	23
2007-2008	28	--	--	28

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
2003	33	115	15.84
2004	31	115	16.46
2005	33	118	16.14
2006	39	108	15.18
2007	37	107	15.26

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

EDL55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.50	--	0.50	--	--
Associate Professor	\$56,747	5.00	\$56,407	5.00	\$57,634	7.50
Assistant Professor	48,284	6.00	48,916	6.00	48,901	5.00
Instructor/Lecturer	42,134	2.00	43,650	3.00	42,816	3.00
Faculty Subtotal		13.50		14.50		15.50
Adjunct		7.75		9.54		8.54
Graduate Teaching Assistant		--		--		--
Faculty Total		21.25		24.04		24.04
as % of 3 qtr. OBR model		103.73%		118.51%		123.27%

OTHER STAFF PERSONNEL

Unclassified	1.00	1.00	1.00
Graduate Assistant	1.32	1.32	1.32
Classified	1.00	1.00	1.00
Staff Total	3.32	3.32	3.32
Staff and Faculty Grand Total	24.57	27.36	27.36
Tenured Faculty FTE	2.50	5.50	7.50

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	18,265.0	43,194.5	20.49	Fall 2003	49.1%	68.7%
2004-2005	18,057.0	41,969.7	20.29	Fall 2004	42.5%	63.7%
2005-2006	17,686.0	40,015.9	19.50	Fall 2005	36.8%	65.2%
2006-2007	18,898.0	39,736.6	19.61	Fall 2006	36.4%	68.4%
2007-2008	17,576.8	37,559.2	19.73	Fall 2007	39.4%	66.8%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	14.89	34.71	8.31
2004-2005	13.28	30.38	9.28
2005-2006	13.02	29.21	9.67
2006-2007	13.69	28.57	8.35
2007-2008	14.36	30.17	9.70

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	89.39	37.80	3.221
2004-2005	97.81	42.08	3.063
2005-2006	106.38	47.02	2.898
2006-2007	108.47	51.59	2.777
2007-2008	125.98	58.95	2.667

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

EDL55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.50	--	0.50
Associate Professor	\$59,694	8.00	\$61,833	8.00
Assistant Professor	50,696	5.00	51,324	6.00
Instructor/Lecturer	45,773	2.50	48,939	4.00
Faculty Subtotal		16.00		18.50
Adjunct		8.71		5.04
Graduate Teaching Assistant		--		--
Faculty Total		24.71		23.54
as % of 3 qtr. OBR model		126.02%		119.32%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		1.00		1.00
Graduate Assistant		2.15		2.06
Classified		1.00		1.00
Staff Total		4.15		4.06
Staff and Faculty Grand Total		28.86		27.60
Tenured Faculty FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 2003	11.0	407.0	497.5	5.0	920.5
Fall 2004	11.0	479.5	385.0	5.0	880.5
Fall 2005	11.0	574.5	326.0	5.0	916.5
Fall 2006	128.0	417.0	328.0	1.0	874.0
Fall 2007	136.0	423.5	344.0	2.0	905.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct. †</u>	<u>Total</u>
2003-2004	146	182	--	328
2004-2005	162	160	--	322
2005-2006	201	129	--	330
2006-2007	233	106	--	339
2007-2008	245	117	1	363

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	2003	73	107	12.73
2004	2004	79	122	11.96
2005	2005	67	105	12.42
2006	2006	50	88	15.38
2007	2007	46	79	15.57

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

EHS55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,588	2.00	\$81,896	2.00	\$85,563	2.00
Associate Professor	58,923	5.00	62,297	5.00	64,180	5.00
Assistant Professor	49,853	3.00	51,531	3.00	53,133	3.00
Instructor/Lecturer	--	--	--	--	40,000	--
Faculty Subtotal		10.00		10.00		10.00
Adjunct		4.33		4.00		4.00
Graduate Teaching Assistant		--		--		--
Faculty Total		14.33		14.00		14.00
as % of 3 qtr. OBR model		101.44%		92.45%		92.47%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	0.66	0.99	0.99
Classified	2.00	2.00	2.00
Staff Total	2.66	2.99	2.99
Staff and Faculty Grand Total	16.99	16.99	16.99
Tenured Faculty FTE	8.00	8.00	8.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	9,774.0	26,313.6	14.13	Fall 2003	70.2%	55.0%
2004-2005	10,302.0	28,649.5	15.14	Fall 2004	70.7%	58.9%
2005-2006	10,633.0	28,606.3	15.14	Fall 2005	67.0%	61.7%
2006-2007	11,312.0	27,412.5	14.63	Fall 2006	65.1%	60.1%
2007-2008	11,311.9	27,400.9	14.47	Fall 2007	66.1%	57.8%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	13.48	35.52	10.09
2004-2005	14.42	38.97	9.32
2005-2006	14.92	38.96	9.67
2006-2007	13.93	33.38	9.52
2007-2008	11.87	28.44	9.48

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	122.59	45.53	2.613
2004-2005	125.84	45.25	2.818
2005-2006	132.05	49.08	2.713
2006-2007	141.97	58.58	2.295
2007-2008	144.67	59.72	2.665

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

EHS55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$89,816	2.00	\$86,474	3.00
Associate Professor	66,949	5.00	65,469	6.00
Assistant Professor	56,141	3.00	66,104	1.00
Instructor/Lecturer	41,000	2.00	42,230	2.00
Faculty Subtotal		12.00		12.00
Adjunct		3.80		6.33
Graduate Teaching Assistant		--		--
Faculty Total		15.80		18.33
as % of 3 qtr. OBR model		107.96%		126.69%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		1.90		1.66
Classified		2.00		2.00
Staff Total		3.90		3.66
Staff and Faculty Grand Total		19.70		21.99
Tenured Faculty FTE		10.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	27.0	40.0	174.0	--	241.0
Fall 2004	28.0	47.0	219.0	--	294.0
Fall 2005	26.0	69.0	219.0	--	314.0
Fall 2006	36.0	88.5	209.0	--	333.5
Fall 2007	15.0	110.0	210.0	--	335.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	18	37	--	55
2004-2005	12	56	--	68
2005-2006	19	65	--	84
2006-2007	21	67	--	88
2007-2008	26	33	--	59

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	49	87	9.32
2004	54	107	8.62
2005	52	96	8.71
2006	37	67	13.10
2007	41	73	12.29

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education

TED55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	3.00	\$71,961	2.00	\$70,114	4.00
Associate Professor	\$58,014	7.49	61,654	8.49	64,960	6.30
Assistant Professor	46,481	9.30	47,999	9.30	55,315	10.60
Instructor/Lecturer	46,640	4.00	48,319	3.00	40,192	4.00
Faculty Subtotal		23.79		22.79		24.90
Adjunct		7.71		10.46		11.67
Graduate Teaching Assistant		--		--		--
Faculty Total		31.50		33.25		36.57
as % of 3 qtr. OBR model		96.92%		87.62%		91.41%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	2.31	1.98	1.98
Classified	3.00	3.00	3.00
Staff Total	5.31	4.98	4.98
Staff and Faculty Grand Total	36.81	38.23	41.55
Tenured Faculty FTE	9.49	9.49	9.96

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	28,102.0	61,462.0	32.50	Fall 2003	32.9%	84.0%
2004-2005	32,178.5	71,506.2	37.95	Fall 2004	35.9%	79.7%
2005-2006	33,398.0	76,102.1	40.01	Fall 2005	38.0%	81.3%
2006-2007	35,509.5	76,955.0	39.16	Fall 2006	34.6%	61.8%
2007-2008	30,640.8	66,257.0	34.62	Fall 2007	34.8%	62.8%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	17.47	37.14	13.14
2004-2005	18.91	41.09	13.20
2005-2006	17.75	39.38	13.07
2006-2007	17.64	37.48	12.20
2007-2008	14.53	30.88	13.53

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	92.64	42.36	2.731
2004-2005	84.38	37.97	3.353
2005-2006	95.11	41.74	3.261
2006-2007	91.27	42.12	3.403
2007-2008	111.62	51.62	3.072

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

TED55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,311	3.00	\$73,970	3.67
Associate Professor	63,056	9.32	62,405	8.96
Assistant Professor	50,446	11.42	50,989	9.69
Instructor/Lecturer	38,295	3.00	43,918	6.00
Faculty Subtotal		26.74		28.32
Adjunct		10.87		12.04
Graduate Teaching Assistant		--		--
Faculty Total		37.61		40.36
as % of 3 qtr. OBR model		96.05%		116.57%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		3.24		3.46
Classified		3.00		3.00
Staff Total		6.24		6.46
Staff and Faculty Grand Total		43.85		46.82
Tenured Faculty FTE		13.00		13.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	758.5	689.0	460.0	--	1,907.5
Fall 2004	697.0	733.5	492.0	--	1,922.5
Fall 2005	623.5	733.5	554.5	--	1,911.5
Fall 2006	562.0	686.5	533.0	--	1,781.5
Fall 2007	467.0	647.0	502.0	--	1,616.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	235	196	--	431
2004-2005	238	240	--	478
2005-2006	253	315	--	568
2006-2007	206	278	--	484
2007-2008	239	332	--	571

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	102	211	14.16
2004	2004	110	256	13.90
2005	2005	115	251	13.80
2006	2006	85	204	15.22
2007	2007	82	180	14.26

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Five-Year Overview

College of Science & Mathematics

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

COSM

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,222	45.36	\$82,442	40.30	\$85,042	45.65
Associate Prof.	62,665	48.31	64,995	53.71	66,119	49.47
Assistant Prof.	51,426	17.4	52,404	20.40	53,013	23.08
Instructor/Lecturer	37,502	19.00	36,844	21.00	39,857	17.00
Faculty Subtotal		136.19		135.41		135.20
Adjunct		40.03		37.80		35.93
Graduate Teaching Assistant		15.00		22.77		21.81
Faculty Total		191.22		195.98		192.94
as % of 3 qtr. OBR model		104.54%		104.48%		101.96%

OTHER STAFF PERSONNEL

Unclassified	22.82	23.43	24.98
Grad Asst/Research Asst.	14.22	14.88	14.88
Classified	26.12	26.61	26.23
Staff Total	63.16	64.92	66.09
Staff and Faculty Grand Total	254.38	260.9	259.03
Tenured Faculty FTE	92.71	91.19	92.75

ACADEMIC DATA

<u>Academic Year</u>	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in College</u>	<u>% of Total SCH Taught to Majors</u>
2003-2004	145,285.5	333,611.4	182.92	Fall 2003	68.6%	38.4%
2004-2005	148,284.5	343,716.8	187.58	Fall 2004	69.9%	39.9%
2005-2006	150,203.5	345,843.9	189.23	Fall 2005	70.5%	40.9%
2006-2007	147,715.5	339,884.4	186.57	Fall 2006	70.6%	40.9%
2007-2008	149,995.4	348,266.6	191.55	Fall 2007	68.4%	41.5%

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2003-2004	15.46	34.42	13.72
2004-2005	15.38	34.44	13.42
2005-2006	15.90	35.29	13.37
2006-2007	15.90	35.44	13.04
2007-2008	15.59	35.05	13.46

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
2003-2004	141.53	61.63	2.273	1.838
2004-2005	150.18	64.79	2.310	1.842
2005-2006	156.77	68.09	2.234	1.807
2006-2007	169.04	73.47	2.218	1.751
2007-2008	175.32	75.51	2.166	1.709

*The Electronics Shop (0602), Instrument Shop (0603), Glass Shop (0613), Ground Water Management (0614), Inst. Environmental Quality (0615), and Statistical Consulting Center (0695) data are included in the College Total but not in any individually listed department.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

COSM

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$92,194	46.72	\$92,098	51.43
Associate Prof.	67,431	49.98	69,799	49.39
Assistant Prof.	55,098	20.51	56,061	20.03
Instructor/Lecturer	40,158	23.00	42,391	26.00
Faculty Subtotal		140.21		146.85
Adjunct		26.06		30.35
Graduate Teaching Assistant **		23.10		19.47
Faculty Total		189.37		196.67
as % of 3 qtr. OBR model		101.50%		102.67%

** Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	22.70	23.63
Grad Asst/Research Asst.	102.50	34.89
Classified	24.03	27.98
Staff Total	149.23	86.50
Staff and Faculty Grand Total	338.6	283.17
Tenured Faculty FTE	97.70	100.60

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	442.5	1,185.0	227.0	87.0	1,941.5
Fall 2004	470.5	1,179.5	230.0	106.0	1,986.0
Fall 2005	416.5	1,288.5	221.0	108.0	2,034.0
Fall 2006	475.0	1,304.5	238.5	113.0	2,131.0
Fall 2007	502.0	1,290.5	222.0	123.0	2,137.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	295	80	11	386
2004-2005	316	86	5	407
2005-2006	285	83	9	377
2006-2007	308	75	7	390
2007-2008	331	75	10	416

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	322	821	17.38
2004	322	810	18.37
2005	327	800	18.40
2006	312	779	20.96
2007	312	734	19.93

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

COSMA

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	3.00	--	2.00	--	2.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		3.00		2.00		2.00
Adjunct		0.50		1.17		0.25
Graduate Teaching Assistant		0.33		0.66		0.66
Faculty Total		3.83		3.83		2.91
as % of 3 qtr. OBR model		61.86%		60.29%		43.07%

OTHER STAFF PERSONNEL

Unclassified	6.00	5.00	5.00
Graduate Assistant	0.33	0.33	0.33
Classified	3.51	3.51	3.75
Staff Total	9.84	8.84	9.08
Staff and Faculty Grand Total	13.67	12.67	11.99
Tenured Faculty FTE	3.75	3.00	3.00

ACADEMIC DATA

	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
Academic Year						
2003-2004	3,421.0	10,464.5	6.19	Fall 2003	0.7%	1.8%
2004-2005	3,452.0	10,738.7	6.35	Fall 2004	1.3%	3.3%
2005-2006	3,711.0	11,374.9	6.76	Fall 2005	1.3%	2.8%
2006-2007	3,858.5	11,159.9	6.76	Fall 2006	1.2%	3.1%
2007-2008	3,546.0	10,775.1	6.48	Fall 2007	0.8%	0.9%

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2003-2004	7.46	14.46	13.23
2004-2005	7.29	13.58	12.69
2005-2006	10.88	20.18	13.12
2006-2007	12.19	24.29	12.12
2007-2008	13.98	27.90	12.08

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2003-2004	19.03	6.22	16.555
2004-2005	20.94	6.73	15.949
2005-2006	24.43	7.97	13.711
2006-2007	19.73	6.82	16.290
2007-2008	18.31	6.03	17.719

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration COSMA

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	2.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		<u>2.00</u>		<u>2.00</u>
Adjunct		--		0.17
Graduate Teaching Assistant *		<u>0.66</u>		<u>--</u>
Faculty Total		2.66		2.17
as % of 3 qtr. OBR model		39.37%		33.50%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	5.51	7.00
Graduate Assistant	--	0.58
Classified	<u>4.00</u>	<u>5.00</u>
Staff Total	9.51	12.58
Staff and Faculty Grand Total	12.17	14.75
Tenured Faculty FTE	2.00	2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	21.0	118.0	11.0	--	150.0
Fall 2004	26.5	117.0	--	--	143.5
Fall 2005	19.0	114.0	--	--	133.0
Fall 2006	6.0	134.5	31.0	--	171.5
Fall 2007	4.0	144.5	19.0	--	167.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	--	--	--	--
2005-2006	--	6	--	6
2006-2007	--	--	--	--
2007-2008	1	11	--	12

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	2003	14	33	15.45
2004	2004	4	16	21.63
2005	2005	11	24	7.79
2006	2006	15	35	16.51
2007	2007	16	31	16.71

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Clinical Laboratory Science*

CLB55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	\$38,414	--
Faculty Subtotal		--		--		--
Adjunct		0.83		0.42		1.17
Graduate Teaching Assistant		--		--		0.03
Faculty Total		0.83		0.42		1.20
as % of 3 qtr. OBR model		82.50%		55.44%		179.46%

OTHER STAFF PERSONNEL

Unclassified		1.00		--		--
Graduate Assistant		--		--		0.33
Classified		--		--		3.75
Staff Total		1.00		0.00		4.08
Staff and Faculty Grand Total		1.83		0.42		5.28
Tenured Faculty FTE		--		--		--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	678.0	2,217.1	1.01	Fall 2003	9.8%	35.0%
2004-2005	497.0	1,625.2	0.76	Fall 2004	12.4%	72.4%
2005-2006	429.0	1,402.8	0.67	Fall 2005	12.5%	77.2%
2006-2007	549.0	1,795.2	0.82	Fall 2006	16.1%	64.6%
2007-2008	485.0	1,585.9	0.74	Fall 2007	16.9%	66.9%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	13.33	43.60	13.22
2004-2005	19.84	64.88	13.83
2005-2006	6.13	20.04	13.52
2006-2007	8.85	28.92	13.04
2007-2008	5.63	18.42	14.00

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	211.38	64.64	1.555
2004-2005	280.17	85.68	1.206
2005-2006	483.40	147.83	0.697
2006-2007	215.61	65.93	1.625
2007-2008	374.12	114.41	0.931

* To varying degrees, the Medical Technology program is included in Biology (0605).

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Clinical Laboratory Science*

CLB55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	0.50	--	0.50
Faculty Subtotal		0.50		0.50
Adjunct		0.52		0.94
Graduate Teaching Assistant		--		--
Faculty Total		1.02		1.44
as % of 3 qtr. OBR model		124.36%		195.29%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Staff Total		0.00		0.00
Staff and Faculty Grand Total		1.02		1.44
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	9.0	30.5	--	--	39.5
Fall 2004	20.0	33.0	--	--	53.0
Fall 2005	16.0	36.0	--	--	52.0
Fall 2006	9.0	31.5	--	--	40.5
Fall 2007	8.0	28.5	--	--	36.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	5	--	--	5
2004-2005	7	--	--	7
2005-2006	6	--	--	6
2006-2007	3	--	--	3
2007-2008	7	--	--	7

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	4	4	4	8.50
2004	4	4	4	7.00
2005	6	6	6	5.50
2006	5	5	5	7.60
2007	5	5	5	7.40

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

BIO55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,581	6.55	\$81,660	4.55	\$82,471	5.10
Associate Professor	59,604	8.23	62,092	8.23	63,432	6.90
Assistant Professor	50,582	2.00	52,391	3.00	53,159	5.70
Instructor/Lecturer	39,662	4.10	36,132	5.10	40,125	5.10
Faculty Subtotal		20.88		20.88		22.80
Adjunct		2.76		8.83		3.29
Graduate Teaching Assistant		6.60		7.26		6.93
Faculty Total		30.24		36.97		33.02
as % of 3 qtr. OBR model		109.78%		130.98%		117.46%

OTHER STAFF PERSONNEL

Unclassified	1.00	4.41	4.41
Graduate Assistant	--	--	--
Classified	2.75	3.24	3.24
Staff Total	3.75	7.65	7.65
Staff and Faculty Grand Total	33.99	44.62	40.67
Tenured Faculty FTE	13.78	12.78	12.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	18,584.0	50,850.8	27.55	Fall 2003	28.8%	46.1%
2004-2005	19,500.5	51,734.1	28.22	Fall 2004	28.3%	41.5%
2005-2006	19,835.5	50,905.1	28.11	Fall 2005	26.4%	40.6%
2006-2007	20,077.0	52,258.4	28.32	Fall 2006	26.6%	46.6%
2007-2008	19,450.3	50,715.7	27.43	Fall 2007	24.5%	46.1%

WORKLOAD

	Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>	Majors' Avg. <u>Fall SCH Load</u>
2003-2004	12.36	32.75	14.30
2004-2005	10.68	27.44	13.98
2005-2006	12.28	30.60	13.70
2006-2007	13.02	32.84	13.87
2007-2008	12.78	32.07	14.22

REVENUE / EXPENSE

	Expense <u>Per SCH</u>	Expense <u>Per WSCH</u>	<u>Revenue / Expense</u>
2003-2004	146.30	53.47	1.978
2004-2005	132.40	49.91	2.205
2005-2006	144.88	56.45	2.014
2006-2007	156.18	60.00	1.968
2007-2008	167.41	64.20	1.862

* To varying degrees, the Medical Technology program (0604) is included.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

BIO55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$97,034	6.00	\$94,615	6.33
Associate Professor	66,092	5.90	68,305	5.02
Assistant Professor	56,578	7.67	57,541	6.50
Instructor/Lecturer	40,794	4.60	41,802	5.50
Faculty Subtotal		24.17		23.35
Adjunct		1.88		2.11
Graduate Teaching Assistant *		4.95		5.28
Faculty Total		31.00		30.74
as % of 3 qtr. OBR model		109.45%		112.06%

** Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	4.00	3.75
Graduate Assistant	1.09	0.23
Classified	2.24	3.24
Staff Total	7.33	7.22
Staff and Faculty Grand Total	38.33	37.96
Tenured Faculty FTE	12.00	11.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	203.0	359.5	60.0	--	622.5
Fall 2004	200.5	373.5	50.5	1.0	625.5
Fall 2005	171.5	436.5	40.0	--	648.0
Fall 2006	214.5	433.0	43.0	--	690.5
Fall 2007	226.0	427.5	37.0	--	690.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	80	19	--	99
2004-2005	74	24	--	98
2005-2006	84	14	--	98
2006-2007	92	10	--	102
2007-2008	102	10	--	112

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	40	148	11.84
2004	2004	51	142	13.77
2005	2005	50	137	13.95
2006	2006	43	121	20.15
2007	2007	44	108	20.08

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

CHM55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,390	6.00	\$82,701	5.00	\$84,596	6.00
Associate Professor	58,537	5.00	59,116	6.00	60,894	5.00
Assistant Professor	51,760	2.00	54,087	2.00	55,820	2.00
Instructor/Lecturer	--	1.00	--	1.00	--	--
Faculty Subtotal		14.00		14.00		13.00
Adjunct		2.25		1.79		1.04
Graduate Teaching Assistant		4.62		6.27		6.27
Faculty Total		20.87		22.06		20.31
as % of 3 qtr. OBR model		75.26%		75.82%		71.80%

OTHER STAFF PERSONNEL

Unclassified	2.00	2.00	2.00
Graduate Assistant	--	--	--
Classified	2.00	2.00	2.00
Staff Total	4.00	4.00	4.00
Staff and Faculty Grand Total	24.87	26.06	24.31
Tenured Faculty FTE	8.00	9.00	9.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	15,551.0	49,855.4	27.73	Fall 2003	45.7%	17.3%
2004-2005	16,446.0	52,450.0	29.09	Fall 2004	43.8%	17.7%
2005-2006	16,482.5	51,945.8	28.29	Fall 2005	44.6%	20.3%
2006-2007	15,634.0	48,956.9	27.00	Fall 2006	39.7%	19.5%
2007-2008	15,174.4	47,500.7	26.07	Fall 2007	41.7%	17.0%

WORKLOAD

	Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>	Majors' Avg. <u>Fall SCH Load</u>
2003-2004	15.10	47.80	13.32
2004-2005	15.11	47.45	13.32
2005-2006	16.18	50.11	13.54
2006-2007	16.34	50.57	13.74
2007-2008	14.65	45.29	13.98

REVENUE / EXPENSE

	Expense <u>Per SCH</u>	Expense <u>Per WSCH</u>	<u>Revenue / Expense</u>
2003-2004	116.01	36.19	2.951
2004-2005	118.82	37.26	2.966
2005-2006	122.23	38.78	2.876
2006-2007	137.02	43.76	2.642
2007-2008	143.98	46.00	2.480

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

CHM55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>
<u>FACULTY</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$97,264	6.00	\$100,064	6.00
Associate Professor	63,011	7.00	65,306	7.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		13.00		13.00
Adjunct		1.59		3.09
Graduate Teaching Assistant *		4.62		4.62
Faculty Total		19.21		20.71
as % of 3 qtr. OBR model		71.15%		79.43%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	2.00	2.00
Graduate Assistant	0.97	0.26
Classified	2.00	2.00
Staff Total	4.97	4.26
Staff and Faculty Grand Total	24.18	24.97
Tenured Faculty FTE	13.00	13.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	28.5	85.5	29.5	--	143.5
Fall 2004	28.0	96.5	34.5	--	159.0
Fall 2005	26.5	105.0	34.0	--	165.5
Fall 2006	39.0	107.0	34.5	--	180.5
Fall 2007	37.0	85.0	26.0	--	148.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	21	10	--	31
2004-2005	13	9	--	22
2005-2006	26	16	--	42
2006-2007	33	10	--	43
2007-2008	20	9	--	29

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	26	81	16.85
2004	24	79	18.90
2005	25	74	16.28
2006	30	84	22.13
2007	28	80	19.96

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Earth & Environmental Sciences

GLY55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,732	2.00	\$87,296	2.00	\$91,188	3.00
Associate Professor	63,333	4.67	65,778	6.67	66,934	7.00
Assistant Professor	54,664	1.00	50,718	1.00	47,000	--
Instructor/Lecturer	--	--	--	1.00	--	1.00
Faculty Subtotal		7.67		10.67		11.00
Adjunct		5.46		3.15		2.90
Graduate Teaching Assistant		1.98		0.33		--
Faculty Total		15.11		14.15		13.90
as % of 3 qtr. OBR model		99.97%		96.21%		93.97%

OTHER STAFF PERSONNEL

Unclassified	2.00	2.00	2.00
Graduate Assistant	1.65	1.65	1.62
Classified	2.26	2.26	2.26
Staff Total	5.91	5.91	5.88
Staff and Faculty Grand Total	21.02	20.06	19.78
Tenured Faculty FTE	7.67	7.67	8.67

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	11,698.5	30,196.3	15.12	Fall 2003	64.1%	19.6%
2004-2005	11,725.5	29,905.7	14.71	Fall 2004	61.5%	14.0%
2005-2006	11,548.0	28,520.9	14.79	Fall 2005	58.4%	12.9%
2006-2007	10,723.0	24,629.6	13.26	Fall 2006	56.6%	13.2%
2007-2008	10,747.4	25,657.6	14.26	Fall 2007	55.1%	15.6%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	14.99	36.01	12.32
2004-2005	16.08	37.41	11.14
2005-2006	16.63	38.30	11.26
2006-2007	11.81	25.80	11.72
2007-2008	14.58	33.70	11.95

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	121.03	46.89	2.680
2004-2005	138.18	54.18	2.436
2005-2006	149.75	60.63	2.202
2006-2007	197.25	85.88	1.639
2007-2008	216.86	90.84	1.416

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Earth & Environmental Sciences

GLY55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$100,496	4.00	\$103,445	4.33
Associate Professor	70,019	7.00	72,489	5.67
Assistant Professor	50,000	1.00	56,835	1.83
Instructor/Lecturer	36,000	1.00	36,000	2.00
Faculty Subtotal		13.00		13.83
Adjunct		1.54		1.40
Graduate Teaching Assistant *		3.96		--
Faculty Total		18.50		15.23
as % of 3 qtr. OBR model		139.49%		106.81%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	2.00	1.50
Graduate Assistant	1.33	1.13
Classified	2.26	2.26
Staff Total	5.59	4.89
Staff and Faculty Grand Total	24.09	20.12
Tenured Faculty FTE	10.00	11.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	6.5	24.0	46.5	--	77.0
Fall 2004	4.0	17.5	46.0	0.5	68.0
Fall 2005	6.0	16.5	42.5	0.5	65.5
Fall 2006	3.0	26.5	35.0	0.5	65.0
Fall 2007	8.0	27.0	40.0	--	75.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	12	17	--	29
2004-2005	7	26	--	33
2005-2006	3	15	--	18
2006-2007	8	21	--	29
2007-2008	4	13	--	17

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	28	97	14.22
2004	25	87	16.55
2005	25	85	17.38
2006	28	85	17.15
2007	26	79	17.81

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

PHY55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,401	2.00	\$77,388	3.00	\$70,105	3.00
Associate Professor	59,537	3.67	61,939	5.67	64,757	6.30
Assistant Professor	55,624	2.00	57,458	2.00	52,798	2.00
Instructor/Lecturer	--	2.00	32,001	2.00	--	--
Faculty Subtotal		9.67		12.67		11.30
Adjunct		3.88		2.67		2.33
Graduate Teaching Assistant		--		--		--
Faculty Total		13.55		15.34		13.63
as % of 3 qtr. OBR model		93.96%		105.02%		89.71%

OTHER STAFF PERSONNEL

Unclassified	1.00	1.00	1.00
Graduate Assistant	--	--	--
Classified	1.75	1.75	1.75
Staff Total	2.75	2.75	2.75
Staff and Faculty Grand Total	16.30	18.09	16.38
Tenured Faculty FTE	5.67	5.67	6.50

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	8,905.0	25,105.5	14.42	Fall 2003	26.4%	2.7%
2004-2005	9,306.0	26,025.2	14.61	Fall 2004	44.4%	4.0%
2005-2006	9,629.0	27,170.5	15.19	Fall 2005	37.3%	3.8%
2006-2007	8,853.0	25,865.2	14.36	Fall 2006	30.1%	5.7%
2007-2008	8,589.9	24,927.6	14.16	Fall 2007	36.4%	4.9%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	13.60	38.29	10.58
2004-2005	12.43	34.26	10.72
2005-2006	14.45	40.10	11.23
2006-2007	9.85	28.13	10.86
2007-2008	9.96	28.44	11.41

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	126.72	44.95	2.414
2004-2005	145.11	51.89	2.190
2005-2006	147.45	52.26	2.175
2006-2007	171.83	58.81	1.984
2007-2008	186.52	64.27	1.811

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

PHY55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,308	3.00	\$76,326	2.67
Associate Professor	67,624	6.27	68,859	6.59
Assistant Professor	53,796	1.84	53,561	2.67
Instructor/Lecturer	36,333	3.00	36,765	2.00
Faculty Subtotal		14.11		13.93
Adjunct		4.25		3.00
Graduate Teaching Assistant *		--		0.99
Faculty Total		18.36		17.92
as % of 3 qtr. OBR model		127.89%		126.52%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	1.00	1.00
Graduate Assistant	--	0.13
Classified	1.75	1.75
Staff Total	2.75	2.88
Staff and Faculty Grand Total	21.11	20.80
Tenured Faculty FTE	10.00	10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	7.5	10.5	10.0	--	28.0
Fall 2004	4.0	9.0	13.0	--	26.0
Fall 2005	4.0	14.5	13.0	--	31.5
Fall 2006	10.0	21.0	18.0	--	49.0
Fall 2007	8.0	14.0	10.0	--	32.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	2	2	--	4
2004-2005	4	2	--	6
2005-2006	1	--	--	1
2006-2007	4	6	--	10
2007-2008	5	4	--	9

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
2003	27	58	23.76
2004	25	65	21.69
2005	28	63	23.63
2006	28	86	16.36
2007	27	71	19.76

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

PSY55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,681	7.00	\$90,014	7.00	\$96,529	8.00
Associate Professor	68,379	10.00	73,613	9.00	71,693	8.00
Assistant Professor	50,180	5.00	51,973	5.00	53,210	6.00
Instructor/Lecturer	44,214	1.00	45,806	1.00	47,180	1.00
Faculty Subtotal		23.00		22.00		23.00
Adjunct		9.56		6.67		6.83
Graduate Teaching Assistant		4.62		5.61		4.95
Faculty Total		37.18		34.28		34.78
as % of 3 qtr. OBR model		117.51%		104.84%		101.57%

OTHER STAFF PERSONNEL

Unclassified	2.00	2.00	2.00
Grad Asst/Research Asst.	0.99	1.65	1.65
Classified	3.75	3.75	3.75
Staff Total	6.74	7.40	7.40
Staff and Faculty Grand Total	43.92	41.68	42.18
Tenured Faculty FTE	17.00	17.00	17.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	35,260.0	56,869.8	31.64	Fall 2003	46.5%	34.5%
2004-2005	36,279.0	58,831.0	32.70	Fall 2004	49.5%	36.2%
2005-2006	38,020.0	61,092.5	34.24	Fall 2005	52.3%	37.3%
2006-2007	36,617.0	60,538.0	33.40	Fall 2006	50.9%	38.5%
2007-2008	39,040.6	63,248.0	35.16	Fall 2007	49.8%	39.1%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	19.60	30.64	13.98
2004-2005	21.76	34.34	13.78
2005-2006	22.63	35.45	13.60
2006-2007	21.33	34.26	13.35
2007-2008	21.52	33.95	13.79

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	84.28	52.25	2.287
2004-2005	87.54	53.98	2.408
2005-2006	90.92	56.59	2.449
2006-2007	97.92	59.23	2.453
2007-2008	93.67	57.82	2.610

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

PSY55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$99,511	9.00	\$102,409	9.00
Associate Professor	69,871	10.00	72,358	10.00
Assistant Professor	54,351	3.00	54,757	2.00
Instructor/Lecturer	47,693	2.00	48,838	4.00
Faculty Subtotal		24.00		25.00
Adjunct		5.83		7.67
Graduate Teaching Assistant *		5.28		4.62
Faculty Total		35.11		37.29
as % of 3 qtr. OBR model		105.11%		106.06%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	2.00	2.00
Grad Asst/Research Asst.	2.04	1.86
Classified	3.75	3.75
Staff Total	7.79	7.61
Staff and Faculty Grand Total	42.90	44.90
Tenured Faculty FTE	19.00	18.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	150.0	475.5	12.0	28.0	665.5
Fall 2004	167.5	458.5	9.0	36.0	671.0
Fall 2005	151.5	486.5	6.0	40.0	684.0
Fall 2006	174.5	467.5	7.0	47.0	696.0
Fall 2007	186.0	493.5	5.0	49.0	733.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	153	13	2	168
2004-2005	190	9	1	200
2005-2006	141	6	3	150
2006-2007	138	9	1	148
2007-2008	173	4	5	182

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	64	169	20.39
2004	2004	61	158	22.74
2005	2005	58	157	23.81
2006	2006	49	140	30.72
2007	2007	47	130	25.79

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

EHH55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.90	--	0.90	--	0.90
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	0.90	--	0.90	--	0.90
Faculty Subtotal		1.80		1.80		1.80
Adjunct		0.43		0.67		0.42
Graduate Teaching Assistant		--		--		--
Faculty Total		2.23		2.47		2.22
as % of 3 qtr. OBR model		148.77%		153.24%		136.75%

OTHER STAFF PERSONNEL

Unclassified	--	--	0.38
Grad Asst/Research Asst.	--	--	--
Classified	0.75	0.75	0.37
Staff Total	0.75	0.75	0.75
Staff and Faculty Grand Total	2.98	3.22	2.97
Tenured Faculty FTE	0.90	0.90	0.90

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	775.0	2,534.3	1.50	Fall 2003	36.2%	68.4%
2004-2005	832.0	2,710.4	1.61	Fall 2004	32.5%	41.7%
2005-2006	889.0	2,876.3	1.62	Fall 2005	30.1%	33.1%
2006-2007	878.0	2,865.9	1.70	Fall 2006	31.2%	38.5%
2007-2008	343.0	1,178.9	0.69	Fall 2007	48.3%	45.1%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	7.39	24.18	14.51
2004-2005	7.21	23.47	13.56
2005-2006	8.14	26.30	13.62
2006-2007	31.71	103.51	13.39
2007-2008	15.70	54.11	13.60

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	307.57	94.06	1.048
2004-2005	290.30	89.11	1.143
2005-2006	276.27	85.39	1.187
2006-2007	38.15	11.69	8.958
2007-2008	133.66	38.89	2.556

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

EHH55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	0.40	--	--
Faculty Subtotal		0.40		0.00
Adjunct		0.19		0.46
Graduate Teaching Assistant		--		--
Faculty Total		0.59		0.46
as % of 3 qtr. OBR model		34.75%		66.48%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Grad Asst/Research Asst.		--		--
Classified		--		--
Staff Total		0.00		0.00
Staff and Faculty Grand Total		0.59		0.46
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	36.5	--	--	36.5
Fall 2004	--	32.5	--	--	32.5
Fall 2005	--	30.0	--	--	30.0
Fall 2006	--	28.0	--	--	28.0
Fall 2007	--	24.0	--	--	24.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	14	--	--	14
2004-2005	9	--	--	9
2005-2006	7	--	--	7
2006-2007	10	--	--	10
2007-2008	2	--	2	4

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	8	11	12.45	
2004	9	12	14.25	
2005	7	9	22.89	
2006	9	9	11.89	
2007	9	9	11.78	

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

ENS55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		--		--		--
Adjunct		--		0.67		1.50
Graduate Teaching Assistant		--		--		--
Faculty Total		--		0.67		1.50
as % of 3 qtr. OBR model		--		28.06%		49.93%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Grad Asst/Research Asst.	--	--	--
Classified	0.75	0.75	0.75
Staff Total	0.75	0.75	0.75
Staff and Faculty Grand Total	#VALUE!	1.42	2.25
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	541.0	3,895.2	2.03	Fall 2003	--	--
2004-2005	666.0	4,750.8	2.39	Fall 2004	--	--
2005-2006	867.0	6,242.4	3.00	Fall 2005	--	--
2006-2007	879.0	6,319.2	2.88	Fall 2006	--	--
2007-2008	894.0	6,436.8	2.92	Fall 2007	--	--

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	--	--	--
2004-2005	17.84	128.32	--
2005-2006	10.01	72.11	--
2006-2007	30.69	220.48	--
2007-2008	34.76	250.28	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	348.05	48.34	2.149
2004-2005	439.88	61.67	1.739
2005-2006	340.96	47.36	2.293
2006-2007	285.27	39.68	2.867
2007-2008	296.31	41.15	2.886

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

ENS55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		0.47		0.42
Graduate Teaching Assistant		--		--
Faculty Total		0.47		0.42
as % of 3 qtr. OBR model		16.33%		14.38%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Grad Asst/Research Asst.		6.44		4.78
Classified		0.75		0.75
Staff Total		7.19		5.53
Staff and Faculty Grand Total		7.66		5.95
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	12.0	12.0
Fall 2004	--	--	--	20.5	20.5
Fall 2005	--	--	--	22.5	22.5
Fall 2006	--	--	--	19.5	19.5
Fall 2007	--	--	--	21.0	21.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	2003	7	10	4.40
2004	2004	5	13	3.62
2005	2005	8	17	4.00
2006	2006	6	20	1.85
2007	2007	7	17	2.29

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

BMB55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.31	--	1.35	--	1.80
Associate Professor	--	1.10	--	1.80	--	0.50
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		2.41		3.15		2.30
Adjunct		0.92		0.21		2.00
Graduate Teaching Assistant		--		--		--
Faculty Total		3.33		3.36		4.30
as % of 3 qtr. OBR model		87.19%		79.02%		107.21%

OTHER STAFF PERSONNEL

Unclassified		0.40		0.40		0.40
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Staff Total		1.40		1.40		1.40
Staff and Faculty Grand Total		4.73		4.76		5.70
Tenured Faculty FTE		2.55		2.45		2.58

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	1,894.0	7,502.8	3.82	Fall 2003	94.2%	17.8%
2004-2005	2,109.0	8,282.1	4.25	Fall 2004	91.9%	14.3%
2005-2006	2,076.0	7,790.6	4.01	Fall 2005	86.8%	11.5%
2006-2007	1,947.0	7,320.6	3.76	Fall 2006	100.0%	19.7%
2007-2008	2,043.0	7,683.6	4.01	Fall 2007	97.2%	15.6%

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	10.21	41.27	11.50
2004-2005	11.48	45.54	10.33
2005-2006	8.83	33.56	8.83
2006-2007	11.51	43.36	9.00
2007-2008	8.40	32.11	7.89

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	181.06	45.71	2.286
2004-2005	174.74	44.50	2.383
2005-2006	215.31	57.37	1.833
2006-2007	223.27	59.38	1.845
2007-2008	253.91	67.51	1.583

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

BMB55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.58	--	3.00
Associate Professor	--	0.50	--	1.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		2.08		4.00
Adjunct		1.04		0.49
Graduate Teaching Assistant		--		--
Faculty Total		3.12		4.49
as % of 3 qtr. OBR model		82.97%		112.06%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		1.00
Staff Total		0.50		1.00
Staff and Faculty Grand Total		3.62		5.49
Tenured Faculty FTE		3.00		4.40

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	7.0	--	7.0
Fall 2004	--	--	8.0	--	8.0
Fall 2005	--	--	7.0	--	7.0
Fall 2006	--	--	10.0	--	10.0
Fall 2007	--	--	10.0	--	10.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	3	--	3
2004-2005	--	2	--	2
2005-2006	--	4	--	4
2006-2007	--	--	--	--
2007-2008	--	4	--	4

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	13	16	6.50
2004	2004	14	19	6.00
2005	2005	12	16	6.38
2006	2006	9	11	11.00
2007	2007	10	14	8.57

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

BCM55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,834	1.20	\$85,228	1.10	--	1.05
Associate Professor	58,030	0.60	60,600	0.40	\$62,607	0.67
Assistant Professor	--	--	--	--	--	0.18
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		1.80		1.50		1.90
Adjunct		4.40		5.06		6.83
Graduate Teaching Assistant		--		--		--
Faculty Total		6.20		6.56		8.73
as % of 3 qtr. OBR model		80.50%		77.52%		118.19%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	11.25	11.25	11.25
Classified	0.50	0.50	0.50
Staff Total	11.75	11.75	11.75
Staff and Faculty Grand Total	17.95	18.31	20.48
Tenured Faculty FTE	1.80	1.80	1.72

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	2,212.0	15,926.4	7.70	Fall 2003	95.8%	99.3%
2004-2005	2,438.0	17,553.6	8.46	Fall 2004	96.0%	99.8%
2005-2006	2,281.0	16,423.2	7.39	Fall 2005	95.5%	93.8%
2006-2007	2,293.0	16,491.6	7.98	Fall 2006	98.7%	94.4%
2007-2008	2,807.0	20,210.3	9.88	Fall 2007	98.2%	92.3%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	6.21	44.72	13.14
2004-2005	6.45	46.44	13.93
2005-2006	4.23	30.46	13.24
2006-2007	8.08	58.12	13.65
2007-2008	11.08	79.75	13.89

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	358.85	49.84	2.078
2004-2005	327.83	45.53	2.333
2005-2006	346.99	48.19	2.258
2006-2007	365.49	50.82	2.239
2007-2008	326.76	45.38	2.583

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

BCM55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.90	--	0.50
Associate Professor	--	0.85	--	0.85
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		1.75		1.35
Adjunct		2.86		3.11
Graduate Teaching Assistant		0.33		--
Faculty Total		4.94		4.46
as % of 3 qtr. OBR model		61.94%		45.14%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Grad Asst/Research Asst.		22.78		25.87
Classified		0.50		--
Staff Total		23.28		25.87
Staff and Faculty Grand Total		28.22		30.33
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	47.0	47.0
Fall 2004	--	--	--	48.0	48.0
Fall 2005	--	--	--	44.5	44.5
Fall 2006	--	--	--	46.0	46.0
Fall 2007	--	--	--	53.0	53.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	9	9
2004-2005	--	--	4	4
2005-2006	--	--	6	6
2006-2007	--	--	6	6
2007-2008	--	--	3	3

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	12	30	4.33
2004	2004	11	28	4.96
2005	2005	12	31	3.39
2006	2006	11	24	6.04
2007	2007	13	32	5.59

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

PTY55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	0.50
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		--		--		0.50
Adjunct		0.83		0.75		0.58
Graduate Teaching Assistant		--		--		--
Faculty Total		0.83		0.75		1.08
as % of 3 qtr. OBR model		65.74%		53.57%		80.51%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	--	--	--
Staff Total	0.00	0.00	0.00
Staff and Faculty Grand Total	0.83	0.75	1.08
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	697.0	2,279.2	1.26	Fall 2003	--	--
2004-2005	765.0	2,501.6	1.40	Fall 2004	--	--
2005-2006	754.0	2,465.6	1.34	Fall 2005	--	--
2006-2007	731.0	2,383.6	1.30	Fall 2006	--	--
2007-2008	851.0	2,782.7	1.55	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	16.73	54.72	--
2004-2005	20.53	67.14	--
2005-2006	13.66	44.68	--
2006-2007	57.51	187.46	--
2007-2008	100.24	327.85	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	83.34	25.49	3.884
2004-2005	77.73	23.77	4.292
2005-2006	82.88	25.34	4.002
2006-2007	88.29	27.08	3.876
2007-2008	78.87	24.12	4.191

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

PTY55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		0.25		0.17
Graduate Teaching Assistant		--		--
Faculty Total		0.25		0.17
as % of 3 qtr. OBR model		19.19%		10.97%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Staff Total		0.00		0.00
Staff and Faculty Grand Total		0.25		0.17
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003-2004	--	--	--	--	2003	3	3	35.33
2004-2005	--	--	--	--	2004	2	3	32.33
2005-2006	--	--	--	--	2005	2	2	55.50
2006-2007	--	--	--	--	2006	1	1	118.00
2007-2008	--	--	--	--	2007	2	2	65.00

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Neuroscience, Cell Biology, & Physiology

ANT55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.40	--	2.40	--	2.80
Associate Professor	--	3.20	--	3.10	--	2.80
Assistant Professor	--	1.40	--	1.40	--	1.20
Instructor/Lecturer	--	1.00	--	1.00	\$40,000	1.00
Faculty Subtotal		8.00		7.90		8.16
Adjunct		--		--		--
Graduate Teaching Assistant		0.99		1.32		0.63
Faculty Total		8.99		9.22		8.79
as % of 3 qtr. OBR model		75.72%		71.31%		62.30%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	1.00	1.50	1.88
Staff Total	1.00	1.50	1.88
Staff and Faculty Grand Total	9.99	10.72	10.67
Tenured Faculty FTE	6.75	6.75	6.54

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	6,095.0	22,293.5	11.87	Fall 2003	--	--
2004-2005	6,553.0	23,905.1	12.93	Fall 2004	--	--
2005-2006	7,069.0	26,168.4	14.11	Fall 2005	--	--
2006-2007	7,026.0	26,155.5	14.20	Fall 2006	--	--
2007-2008	8,844.0	31,756.2	17.14	Fall 2007	--	--

WORKLOAD

	Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>	Majors' Avg. <u>Fall SCH Load</u>
2003-2004	12.89	47.51	--
2004-2005	13.75	50.45	--
2005-2006	15.56	57.75	--
2006-2007	16.14	60.61	--
2007-2008	13.35	47.92	--

REVENUE / EXPENSE

	Expense <u>Per SCH</u>	Expense <u>Per WSCH</u>	<u>Revenue / Expense</u>
2003-2004	157.23	42.99	2.383
2004-2005	162.29	44.49	2.356
2005-2006	161.59	43.65	2.424
2006-2007	158.62	42.61	2.579
2007-2008	128.35	35.74	2.972

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Neuroscience, Cell Biology, & Physiology

ANT55

<u>FACULTY</u>	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>	<u>FTE</u>	<u>Avg. Act.</u>	<u>FTE</u>
	<u>9 Month</u>		<u>9 Month</u>	
	<u>Salary</u>		<u>Salary</u>	
Professor	--	2.24	--	3.60
Associate Professor	--	2.62	--	4.42
Assistant Professor	--	1.00	--	1.20
Instructor/Lecturer	41,400	1.00	42,643	2.00
Faculty Subtotal		6.86		11.22
Adjunct		0.25		--
Graduate Teaching Assistant *		1.32		1.65
Faculty Total		8.43		12.87
as % of 3 qtr. OBR model		59.36%		75.08%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	---	--
Graduate Assistant	--	--
Classified	1.88	3.23
Staff Total	1.88	3.23
Staff and Faculty Grand Total	10.31	16.10
Tenured Faculty FTE	6.20	8.20

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	27.0	--	27.0
Fall 2004	--	--	31.0	--	31.0
Fall 2005	--	--	31.0	--	31.0
Fall 2006	--	--	36.0	--	36.0
Fall 2007	--	--	44.0	--	44.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	6	--	6
2004-2005	--	8	--	8
2005-2006	--	11	--	11
2006-2007	--	6	--	6
2007-2008	--	12	--	12

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	19	28	24.14
2004	2004	22	33	23.18
2005	2005	17	29	26.52
2006	2006	20	33	24.03
2007	2007	18	33	22.94

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

MTH55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,894	13.00	\$77,389	11.00	\$80,779	12.00
Associate Professor	61,809	11.84	64,357	12.84	66,344	11.80
Assistant Professor	50,585	4.00	50,805	6.00	52,314	6.00
Instructor/Lecturer	35,724	9.00	36,868	9.00	38,760	8.00
Faculty Subtotal		37.84		38.84		36.84
Adjunct		8.21		5.75		6.79
Graduate Teaching Assistant		1.98		1.32		2.94
Faculty Total		48.03		45.91		46.57
as % of 3 qtr. OBR model		154.51%		152.56%		156.79%

OTHER STAFF PERSONNEL

Unclassified	4.22	3.42	3.59
Graduate Assistant	--	--	--
Classified	4.00	4.00	4.00
Staff Total	8.22	7.42	7.59
Staff and Faculty Grand Total	56.25	53.33	54.16
Tenured Faculty FTE	24.84	24.17	24.84

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
2003-2004	38,974.0	53,620.8	31.09	Fall 2003	48.0%	4.3%
2004-2005	37,715.5	52,703.4	30.09	Fall 2004	42.4%	3.8%
2005-2006	36,612.5	51,465.0	29.70	Fall 2005	48.0%	5.6%
2006-2007	37,650.0	53,144.8	30.83	Fall 2006	42.8%	4.6%
2007-2008	37,179.8	53,807.3	31.06	Fall 2007	52.2%	5.4%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	16.97	23.31	12.75
2004-2005	17.15	23.61	12.05
2005-2006	16.55	22.97	12.61
2006-2007	17.45	24.43	12.67
2007-2008	16.20	23.16	12.26

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	86.35	62.76	2.029
2004-2005	95.49	68.33	2.041
2005-2006	103.77	73.82	2.003
2006-2007	100.34	71.09	2.199
2007-2008	109.12	75.40	2.136

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

MTH55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,955	12.00	\$81,529	14.00
Associate Professor	67,069	9.84	70,085	8.84
Assistant Professor	55,014	6.00	55,765	5.83
Instructor/Lecturer	39,729	10.00	41,785	10.00
Faculty Subtotal		37.84		38.67
Adjunct		5.63		7.33
Graduate Teaching Assistant *		1.98		2.31
Faculty Total		45.45		48.31
as % of 3 qtr. OBR model		147.41%		155.55%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	3.59	3.58
Graduate Assistant	--	--
Classified	4.00	4.00
Staff Total	7.59	7.58
Staff and Faculty Grand Total	53.04	55.89
Tenured Faculty FTE	22.50	23.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	17.0	45.0	24.0	--	86.0
Fall 2004	20.0	42.0	23.0	--	85.0
Fall 2005	22.0	49.5	31.5	--	103.0
Fall 2006	19.0	55.5	24.0	--	98.5
Fall 2007	25.0	46.5	31.0	--	102.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003-2004	8	8	--	16	2003	57	133	24.09
2004-2005	12	6	--	18	2004	52	128	24.35
2005-2006	17	11	--	28	2005	61	135	22.33
2006-2007	20	9	--	29	2006	58	125	23.45
2007-2008	17	8	--	25	2007	60	123	22.89

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Five-Year Overview

School of Professional Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

SOPP

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	6.00	--	6.00	--	7.00
Associate Prof.	--	9.00	--	9.00	--	8.00
Assistant Prof.	--	--	--	--	--	2.00
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		15.00		15.00		17.00
Adjunct		5.38		5.50		5.25
Graduate Teaching Asst.		--		--		--
Faculty Total		20.38		20.50		22.25
as % of 3 qtr. OBR model		107.24%		108.38%		113.35%

OTHER STAFF PERSONNEL

Unclassified	6.00	7.33	7.33
Graduate Assistant	--	--	--
Classified	12.00	12.00	12.00
Staff Total	18.00	19.33	19.33
Staff and Faculty Grand Total	38.38	39.83	41.58
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2003-2004	7,157.0	39,435.1	19.00	Fall 2003	97.7%	98.2%
2004-2005	7,153.0	39,413.0	18.91	Fall 2004	97.2%	99.1%
2005-2006	7,421.0	40,889.7	19.63	Fall 2005	97.8%	100.0%
2006-2007	7,289.0	40,162.4	19.14	Fall 2006	97.9%	96.9%
2007-2008 *	6,874.0	29,757.4	14.44	Fall 2007	94.6%	96.8%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	7.80	43.00	14.91
2004-2005	7.75	42.72	14.52
2005-2006	7.41	40.84	15.09
2006-2007	6.61	36.43	15.33
2007-2008	6.03	26.09	14.30

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2003-2004	455.42	82.65	2.212	1.165
2004-2005	482.77	87.62	2.183	1.133
2005-2006	498.14	90.41	2.154	1.059
2006-2007	543.91	98.71	1.936	0.984
2007-2008	646.32	149.30	1.847	0.936

* Note: In 2007-08 the Ohio Board of Regents adopted a new taxonomy which shifted Professional Psychology's model from the Medical I level to the Master's/Doctoral level. This shift in turn changed the weights for SoPP's WSCH and Modeled Faculty.

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

SOPP

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	7.00	--	7.00
Associate Prof.	--	7.00	--	7.00
Assistant Prof.	--	3.00	--	5.60
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		17.00		19.60
Adjunct		7.50		5.75
Graduate Teaching Asst.		--		--
Faculty Total		24.50		25.35
as % of 3 qtr. OBR model		128.03%		175.54%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		8.00		10.33
Graduate Assistant		15.67		22.76
Classified		10.00		11.00
Staff Total		33.67		44.09
Staff and Faculty Grand Total		58.17		69.44
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 2003	--	--	--	125.5	125.5
Fall 2004	--	--	--	126.5	126.5
Fall 2005	--	--	--	132.0	132.0
Fall 2006	--	--	--	119.0	119.0
Fall 2007	--	--	--	124.0	124.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>
2003-2004	--	--	22	22
2004-2005	--	--	22	22
2005-2006	--	--	21	21
2006-2007	--	--	28	28
2007-2008	--	--	23	23

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	2003	20	43	12.93
2004	2004	21	41	13.68
2005	2005	22	43	13.37
2006	2006	23	47	11.51
2007	2007	22	49	10.65

† Professional category includes Doctor of Psychology

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Five-Year Overview

College of Engineering & Computer Science

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

CECS

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$97,243	22.00	\$100,211	21.00	\$105,454	23.00
Associate Prof.	74,268	19.00	79,115	21.00	79,891	18.00
Assistant Prof.	67,762	13.00	69,824	13.70	71,350	14.00
Instructor/Lecturer	43,699	8.00	46,295	8.00	48,455	6.00
Faculty Subtotal		62.00		63.70		61.00
Adjunct		17.41		19.96		19.72
Graduate Teaching Assistant		8.58		10.56		10.23
Faculty Total		87.99		94.22		90.95
as % of 3 qtr. OBR model		80.57%		89.20%		89.82%

OTHER STAFF PERSONNEL

Unclassified	16.15	13.43	16.81
Grad Asst/Research Asst.	--	2.73	--
Classified	11.90	11.65	12.40
Staff Total	28.05	27.81	29.21
Staff and Faculty Grand Total	116.04	122.03	120.16
Tenured Faculty FTE	36.75	38.70	37.70

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	50,129.0	200,469.4	109.21	Fall 2003	50.8%	76.8%
2004-2005	48,888.0	193,842.3	105.63	Fall 2004	53.5%	78.8%
2005-2006	47,231.0	185,638.8	101.26	Fall 2005	55.5%	78.5%
2006-2007	46,202.0	179,053.4	99.91	Fall 2006	51.7%	78.5%
2007-2008	50,746.5	198,642.0	110.75	Fall 2007	54.4%	79.1%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	11.44	44.67	12.54
2004-2005	10.46	40.35	12.39
2005-2006	10.44	40.06	12.40
2006-2007	9.68	36.76	12.42
2007-2008	11.10	42.57	12.80

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2003-2004	232.03	58.02	2.554	1.835
2004-2005	252.78	63.75	2.434	1.721
2005-2006	275.90	70.20	2.227	1.596
2006-2007	304.09	78.47	2.036	1.490
2007-2008	301.94	77.14	2.142	1.523

*Data for the Electronic Shop (0802), Instrument Shop (0803), Info. Tech. Research Institute (0804), and Glass Shop (0813) are included in the College Total but not in any individually listed department.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

CECS

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$109,814	26.00	\$114,835	26.00
Associate Prof.	85,771	20.00	89,208	19.00
Assistant Prof.	73,046	15.00	76,430	19.00
Instructor/Lecturer	50,959	7.00	54,960	7.00
Faculty Subtotal		68.00		71.00
Adjunct		20.23		17.99
Graduate Teaching Assistant **		9.57		4.62
Faculty Total		97.80		93.61
as % of 3 qtr. OBR model		97.89%		84.52%

** Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	23.05	24.10
Grad Asst/Research Asst.	17.28	16.63
Classified	14.40	17.00
Staff Total	54.73	57.73
Staff and Faculty Grand Total	152.53	151.34
Tenured Faculty FTE	40.75	41.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	593.5	662.0	527.5	109.0	1,892.0
Fall 2004	585.5	629.0	469.5	116.5	1,800.5
Fall 2005	511.5	628.5	439.0	115.0	1,694.0
Fall 2006	543.5	621.5	411.5	113.5	1,690.0
Fall 2007	566.0	678.0	449.0	131.0	1,824.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	173	214	5	392
2004-2005	150	228	14	392
2005-2006	170	215	13	398
2006-2007	168	150	17	335
2007-2008	157	167	22	346

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	261	622	8.42
2004	275	679	7.83
2005	277	636	8.19
2006	226	560	8.63
2007	245	592	9.02

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

CECS5

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Prof.	--	--	--	--	--	--
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Faculty Subtotal		2.00		2.00		2.00
Adjunct		0.33		0.46		0.13
Graduate Teaching Assistant		--		1.65		1.65
Faculty Total		2.33		4.11		3.78
as % of 3 qtr. OBR model		43.03%		61.03%		50.62%

OTHER STAFF PERSONNEL

Unclassified	9.35	6.63	9.36
Graduate Assistant	--	2.73	--
Classified	1.75	1.75	1.75
Staff Total	11.10	11.11	11.11
Staff and Faculty Grand Total	13.43	15.22	14.89
Tenured Faculty FTE	1.00	1.00	--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	2,181.0	8,944.7	5.42	Fall 2003	9.0%	16.7%
2004-2005	2,880.0	11,060.1	6.73	Fall 2004	10.7%	11.5%
2005-2006	3,229.0	12,538.1	7.47	Fall 2005	14.4%	14.8%
2006-2007	2,826.0	9,222.5	5.60	Fall 2006	12.4%	14.9%
2007-2008	3,775.0	12,292.9	7.40	Fall 2007	13.2%	12.4%

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2003-2004	20.29	83.63	12.73
2004-2005	15.32	58.95	11.91
2005-2006	18.20	71.08	11.73
2006-2007	12.50	40.81	11.38
2007-2008	15.76	51.21	11.41

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2003-2004	12.18	2.97	34.323
2004-2005	20.78	5.41	19.288
2005-2006	23.32	6.01	17.367
2006-2007	12.51	3.83	30.627
2007-2008	35.24	10.82	11.456

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

CECS5

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	2.00
Associate Prof.	--	--	--	--
Assistant Prof.	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Faculty Subtotal		2.00		3.00
Adjunct		0.63		0.88
Graduate Teaching Assistant *		2.31		1.32
Faculty Total		4.94		5.20
as % of 3 qtr. OBR model		88.17%		70.26%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	14.00	12.39
Graduate Assistant	9.52	7.60
Classified	2.00	2.00
Staff Total	25.52	21.99
Staff and Faculty Grand Total	30.46	27.19
Tenured Faculty FTE	1.00	1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	25.0	5.0	0.5	68.0	98.5
Fall 2004	22.0	--	--	75.5	97.5
Fall 2005	29.5	4.5	0.5	81.0	115.5
Fall 2006	37.0	3.0	--	80.5	120.5
Fall 2007	44.0	4.0	--	88.0	136.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	2	2
2004-2005	--	--	12	12
2005-2006	--	--	9	9
2006-2007	--	--	7	7
2007-2008	--	--	15	15

COURSE OFFERINGS

Fall <u>Qtr.</u>	Number of <u>Courses</u>	Number of <u>Sections</u>	Avg. <u>Sec. Size</u>
2003	7	23	21.04
2004	11	45	16.00
2005	15	50	16.00
2006	8	34	19.26
2007	10	49	18.69

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science/Engineering CSC55/CSE55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$93,375	6.00	\$97,393	7.00	\$100,158	7.00
Associate Professor	80,622	5.00	85,524	5.00	84,977	4.00
Assistant Professor	72,893	6.00	77,700	5.70	80,240	6.00
Instructor/Lecturer	72,839	5.00	45,608	5.00	47,764	4.00
Faculty Subtotal		22.00		22.70		21.00
Adjunct		8.43		8.97		9.33
Graduate Teaching Assistant		4.29		3.96		3.63
Faculty Total		34.72		35.63		33.96
as % of 3 qtr. OBR model		83.66%		98.62%		102.63%

OTHER STAFF PERSONNEL

Unclassified	1.00	1.00	1.65
Grad Asst/Research Asst.	--	--	--
Classified	3.00	3.00	2.50
Staff Total	4.00	4.00	4.15
Staff and Faculty Grand Total	38.72	39.63	38.11
Tenured Faculty FTE	8.75	8.70	9.70

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	23,405.0	76,207.7	41.50	Fall 2003	39.9%	48.1%
2004-2005	20,826.0	65,803.0	36.13	Fall 2004	39.3%	45.7%
2005-2006	19,675.0	60,391.7	33.09	Fall 2005	40.5%	43.1%
2006-2007	19,340.0	58,370.4	33.05	Fall 2006	37.0%	41.6%
2007-2008	21,474.8	66,659.1	38.04	Fall 2007	40.6%	47.0%

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2003-2004	13.55	43.02	12.69
2004-2005	11.88	36.49	12.35
2005-2006	11.72	35.06	12.57
2006-2007	11.40	33.84	12.85
2007-2008	13.38	32.02	12.80

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2003-2004	102.34	31.43	3.185
2004-2005	124.51	39.41	2.671
2005-2006	137.20	44.70	2.439
2006-2007	152.90	50.66	2.249
2007-2008	136.43	43.95	2.659

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science/Engineering

CSC55/CSE55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$101,219	8.00		7.00
Associate Professor	78,471	6.00		6.00
Assistant Professor	79,874	5.00		5.00
Instructor/Lecturer	53,174	5.00		5.00
Faculty Subtotal		24.00		23.00
Adjunct		7.84		8.83
Graduate Teaching Assistant *		3.30		1.65
Faculty Total		35.14		33.48
as % of 3 qtr. OBR model		106.32%		88.02%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	2.15	2.15
Grad Asst/Research Asst.	2.55	4.12
Classified	3.00	3.00
Staff Total	7.70	9.27
Staff and Faculty Grand Total	42.84	42.75
Tenured Faculty FTE	13.00	13.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	270.0	252.0	135.0	40.0	697.0
Fall 2004	254.5	223.5	108.5	40.5	627.0
Fall 2005	214.0	196.5	87.0	31.0	528.5
Fall 2006	211.5	199.0	76.5	31.0	518.0
Fall 2007	248.0	207.5	83.0	43.0	581.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	69	57	3	129
2004-2005	48	62	2	112
2005-2006	54	45	9	108
2006-2007	54	32	10	96
2007-2008	51	27	7	85

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	2003	104	202	11.38
2004	2004	103	202	10.23
2005	2005	92	164	11.48
2006	2006	86	159	11.37
2007	2007	88	161	11.94

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

EEG55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$99,900	6.00	\$103,324	5.00	\$108,327	5.00
Associate Prof.	77,884	3.00	81,125	4.00	83,228	4.00
Assistant Prof.	71,813	2.00	65,431	2.00	69,002	2.00
Instructor/Lecturer	--	1.00	--	1.00	--	--
Faculty Subtotal		12.00		12.00		11.00
Adjunct		4.32		6.36		5.54
Graduate Teaching Assistant		1.98		1.98		1.98
Faculty Total		18.30		20.34		18.52
as % of 3 qtr. OBR model		68.18%		78.51%		73.43%

OTHER STAFF PERSONNEL

Unclassified	2.00	2.00	2.00
Graduate Assistant	--	--	--
Classified	2.00	2.00	2.00
Staff Total	4.00	4.00	4.00
Staff and Faculty Grand Total	22.30	24.34	22.52
Tenured Faculty FTE	9.00	9.00	8.00

ACADEMIC DATA

	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>						
2003-2004	10,007.0	48,462.1	26.84	Fall 2003	48.1%	72.2%
2004-2005	9,891.0	47,452.3	25.91	Fall 2004	47.2%	72.4%
2005-2006	9,698.0	45,592.8	25.22	Fall 2005	47.0%	70.3%
2006-2007	10,337.0	50,493.3	28.20	Fall 2006	48.6%	73.6%
2007-2008	10,493.9	51,632.2	27.83	Fall 2007	49.4%	77.6%

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2003-2004	11.01	52.79	10.93
2004-2005	9.70	45.84	11.15
2005-2006	10.56	49.01	11.48
2006-2007	10.61	51.52	11.11
2007-2008	10.22	50.06	11.90

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2003-2004	200.66	41.43	2.590
2004-2005	200.53	41.80	2.609
2005-2006	204.12	43.42	2.546
2006-2007	195.23	39.97	2.874
2007-2008	224.48	45.62	2.470

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

EEG55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>	<u>Actual</u>	<u>Avg. Act.</u>	<u>Actual</u>
<u>FACULTY</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	\$115,174	5.00	\$118,586	5.00
Associate Professor	86,735	4.00	89,595	4.00
Assistant Professor	74,727	2.00	78,242	5.00
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		11.00		14.00
Adjunct		6.39		4.69
Graduate Teaching Assistant *		2.31		1.32
Faculty Total		19.70		20.01
as % of 3 qtr. OBR model		69.86%		71.89%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	2.00	4.00
Graduate Assistant	0.78	1.59
Classified	3.00	2.00
Staff Total	5.78	7.59
Staff and Faculty Grand Total	25.48	27.60
Tenured Faculty FTE	8.75	9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	90.0	126.0	236.5	0.5	453.0
Fall 2004	91.0	125.0	194.5	--	410.5
Fall 2005	71.0	142.0	181.0	--	394.0
Fall 2006	78.0	137.5	200.0	--	415.5
Fall 2007	69.0	144.5	216.0	--	429.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	39	104	--	143
2004-2005	28	100	--	128
2005-2006	39	80	--	119
2006-2007	38	62	--	100
2007-2008	37	95	--	132

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	67	183	6.34
2004	2004	68	186	6.16
2005	2005	66	174	6.49
2006	2006	54	158	7.37
2007	2007	57	160	7.15

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

MEG55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,495	3.00	\$100,753	2.00	\$107,359	4.00
Associate Professor	70,038	9.00	73,960	10.00	75,069	8.00
Assistant Professor	62,773	2.00	62,971	2.00	63,916	2.00
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		14.00		14.00		14.00
Adjunct		4.33		4.14		4.55
Graduate Teaching Assistant		1.32		1.35		1.65
Faculty Total		19.65		19.49		20.20
as % of 3 qtr. OBR model		96.79%		96.28%		106.22%

OTHER STAFF PERSONNEL

Unclassified	1.00	1.00	1.00
Graduate Assistant	--	--	--
Classified	2.00	2.00	2.00
Staff Total	3.00	3.00	3.00
Staff and Faculty Grand Total	22.65	22.49	23.20
Tenured Faculty FTE	11.00	12.00	12.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	9,003.0	38,595.8	20.30	Fall 2003	35.4%	74.2%
2004-2005	9,160.0	38,339.3	20.24	Fall 2004	34.9%	74.1%
2005-2006	8,662.0	36,101.3	19.02	Fall 2005	34.2%	74.0%
2006-2007	8,472.0	34,526.4	18.59	Fall 2006	35.1%	74.7%
2007-2008	8,753.9	35,912.1	19.42	Fall 2007	35.6%	80.9%

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2003-2004	8.98	37.18	13.68
2004-2005	9.25	37.37	13.80
2005-2006	8.44	33.88	13.52
2006-2007	8.17	32.33	13.41
2007-2008	9.68	38.65	13.74

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2003-2004	191.01	44.55	2.330
2004-2005	192.38	45.96	2.302
2005-2006	234.22	56.20	1.895
2006-2007	279.61	68.61	1.599
2007-2008	285.46	69.58	1.563

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

MEG55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>FACULTY</u>				
Professor	\$116,810	5.00	\$120,228	5.00
Associate Professor	80,147	8.00	83,018	6.00
Assistant Professor	69,498	3.00	73,161	5.00
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		16.00		16.00
Adjunct		3.04		1.75
Graduate Teaching Assistant		1.65		0.33
Faculty Total		20.69		18.08
as % of 3 qtr. OBR model		111.31%		93.10%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	1.75	2.80
Graduate Assistant	1.66	1.92
Classified	2.00	3.00
Staff Total	5.41	7.72
Staff and Faculty Grand Total	26.10	25.80
Tenured Faculty FTE	10.00	10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	146.0	199.0	67.0	0.5	412.5
Fall 2004	162.0	198.5	60.0	0.5	421.0
Fall 2005	144.0	211.0	59.0	0.5	414.5
Fall 2006	150.0	201.5	46.5	--	398.0
Fall 2007	151.0	230.0	57.0	--	438.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	39	20	--	59
2004-2005	52	23	--	75
2005-2006	54	29	--	83
2006-2007	50	14	--	64
2007-2008	52	15	--	67

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
2003	47	121	6.48
2004	50	134	6.13
2005	52	132	6.15
2006	41	114	6.56
2007	48	109	6.75

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

BME55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$98,974	6.00	\$99,086	6.00	\$106,204	6.00
Associate Professor	73,810	2.00	79,132	2.00	80,319	2.00
Assistant Professor	63,500	3.00	64,731	4.00	65,838	4.00
Instructor/Lecturer	48,000	1.00	49,728	1.00	51,220	1.00
Faculty Subtotal		12.00		13.00		13.00
Adjunct		--		--		0.17
Graduate Teaching Assistant		0.99		1.65		1.32
Faculty Total		12.99		14.65		14.49
as % of 3 qtr. OBR model		85.76%		88.15%		88.00%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	2.75	2.50	3.25
Staff Total	2.75	2.50	3.25
Staff and Faculty Grand Total	15.74	17.15	17.74
Tenured Faculty FTE	7.00	8.00	8.00

ACADEMIC DATA

	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>						
2003-2004	5,533.0	28,259.1	15.15	Fall 2003	38.2%	69.9%
2004-2005	6,131.0	31,187.5	16.62	Fall 2004	40.5%	72.3%
2005-2006	5,967.0	31,014.9	16.46	Fall 2005	40.6%	68.3%
2006-2007	5,227.0	26,440.9	14.47	Fall 2006	31.2%	64.4%
2007-2008	6,248.9	32,145.7	18.06	Fall 2007	40.5%	64.4%

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2003-2004	8.50	41.97	13.06
2004-2005	8.31	40.83	12.34
2005-2006	8.09	40.90	11.96
2006-2007	6.13	30.05	12.69
2007-2008	7.68	38.62	13.00

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2003-2004	298.36	58.42	1.829
2004-2005	276.65	54.38	2.005
2005-2006	299.35	57.59	1.929
2006-2007	405.44	80.15	1.430
2007-2008	334.93	65.11	1.741

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

BME55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$106,032	7.00	\$109,184	7.00
Associate Professor	87,249	2.00	90,631	3.00
Assistant Professor	68,569	5.00	72,197	4.00
Instructor/Lecturer	53,013	1.00	54,603	1.00
Faculty Subtotal		15.00		15.00
Adjunct		2.33		1.83
Graduate Teaching Assistant		--		--
Faculty Total		17.33		16.83
as % of 3 qtr. OBR model		119.77%		93.20%

* Note: The 2007-08 Graduate Teaching Assistant FTE may be understated due to inconsistencies in the data source.

OTHER STAFF PERSONNEL

Unclassified	0.75	0.56
Graduate Assistant	2.62	1.33
Classified	3.80	5.00
Staff Total	7.17	6.89
Staff and Faculty Grand Total	24.50	23.72
Tenured Faculty FTE	8.00	8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	62.5	80.0	88.5	--	231.0
Fall 2004	56.0	82.0	106.5	--	244.5
Fall 2005	53.0	74.5	111.5	2.5	241.5
Fall 2006	67.0	80.5	88.5	2.0	238.0
Fall 2007	54.0	92.0	93.0	--	239.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	26	33	--	59
2004-2005	22	43	--	65
2005-2006	23	61	--	84
2006-2007	26	42	--	68
2007-2008	17	30	--	47

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	2003	36	93	5.52
2004	2004	43	112	5.04
2005	2005	52	116	5.07
2006	2006	37	95	4.80
2007	2007	42	113	5.50

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Five-Year Overview

School of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

School Total

SOMD

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	76.2	--	75.7	--	78.95
Associate Professor	--	76.6	--	82.4	--	91.25
Assistant Professor	--	140.6	--	142	--	152.6
Instructor/Lecturer	--	7.00	--	10.00	--	10.00
Faculty Subtotal		300.40		310.10		332.80
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Faculty Total		300.40		310.10		332.80
as % of 3 qtr. OBR model		311.80%		310.47%		317.75%

Note: The School of Medicine faculty FTE count includes externally funded positions.

OTHER STAFF PERSONNEL

Unclassified	47.23	46.23	53.29
Graduate Assistant	--	--	--
Classified	61.54	62.12	64.01
Staff Total	108.77	108.35	117.3
Staff and Faculty Grand Total	409.17	418.45	450.10
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

<u>Academic Year</u>	<u>All Terms</u> <u>SCH</u>	<u>All Terms</u> <u>Weighted</u> <u>SCH</u>	<u>3 Qtr. Avg.</u> <u>(OBR) Modeled</u> <u>Faculty</u>	<u>Term</u>	<u>% of Majors'</u> <u>SCH Taken</u> <u>in College</u>	<u>% of Total</u> <u>SCH Taught</u> <u>to Majors</u>
2003-2004	23,031.0	182,603.9	96.34	Fall 2003	99.8%	100.0%
2004-2005	24,094.0	189,650.2	99.88	Fall 2004	100.0%	99.5%
2005-2006	25,107.0	196,413.8	104.74	Fall 2005	100.0%	98.7%
2006-2007	22,269.0	173,360.6	91.36	Fall 2006	--	--
2007-2008	22,752.0	176,754.4	93.00	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
2003-2004	1.70	13.51	17.59
2004-2005	1.73	13.59	17.71
2005-2006	1.68	13.12	17.96
2006-2007	1.45	11.30	--
2007-2008	1.42	11.04	--

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u> <u>(Instructional Only)</u>	<u>Revenue / Expense</u> <u>(Total College)</u>
2003-2004	1000.36	126.17	1.754	1.151
2004-2005	804.46	102.20	2.777	1.420
2005-2006	817.03	104.44	3.625	1.382
2006-2007	978.61	125.71	3.571	1.365
2007-2008	1072.28	138.02	2.349	1.289

FIVE-YEAR OVERVIEW

School of Medicine

School Total

SOMD

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>
<u>FACULTY</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	74.10	--	75.90
Associate Professor	--	91.70	--	91.95
Assistant Professor	--	166.00	--	174.80
Instructor/Lecturer	--	9.00	--	13.00
Faculty Subtotal		340.80		355.65
Adjunct		--		--
Graduate Teaching Assistant		--		--
Faculty Total		340.80		355.65
of 3 qtr. OBR model		373.03%		382.40%

OTHER STAFF PERSONNEL

Unclassified	47.00	48.83
Graduate Assistant	4.27	--
Classified	83.69	96.99
Staff Total	134.96	145.82
Staff and Faculty Grand Total	475.76	501.47
Tenured Faculty FTE	--	--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 2003	19.5	--	365.0	384.5
Fall 2004	39.0	--	369.5	408.5
Fall 2005	53.0	--	378.5	431.5
Fall 2006	77.0	--	398.0	475.0
Fall 2007	102.0	--	412.0	514.0

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>
2003-2004	7	--	86	93
2004-2005	8	--	86	94
2005-2006	25	--	82	107
2006-2007	4	--	88	92
2007-2008	30	--	91	121

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	--	--	--	--
2004	--	--	--	--
2005	--	--	--	--
2006	--	--	--	--
2007	--	--	--	--

†Professional category includes Doctor of Medicine

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Five-Year Overview

College of Nursing & Health

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

CONH

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,017	4.00	\$81,039	4.00	\$81,067	5.00
Associate Prof.	64,902	5.00	67,949	5.00	68,262	3.00
Assistant Prof.	49,289	8.00	50,795	10.00	52,802	13.00
Instructor/Lecturer	37,158	13.00	40,319	19.00	40,530	21.27
Faculty Subtotal		30.00		38.00		42.27
Adjunct		8.31		9.12		8.97
Graduate Teaching Assistant		--		--		--
Faculty Total		38.31		47.12		51.24
as % of 3 qtr. OBR model		108.01%		114.27%		105.84%

OTHER STAFF PERSONNEL (Student Health Services' unclassified and classified staff are included in this section.)

Unclassified	5.00	6.00	7.00
Graduate Assistant	2.64	2.64	2.64
Classified	5.00	12.61	11.66
Staff Total	12.64	21.25	21.30
Staff and Faculty Grand Total	50.95	68.37	72.54
Tenured Faculty FTE	9.00	9.00	10.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	19,085.0	67,729.3	35.47	Fall 2003	37.0%	97.1%
2004-2005	22,237.5	78,751.7	41.23	Fall 2004	42.0%	97.1%
2005-2006	25,919.5	92,116.1	48.41	Fall 2005	46.2%	97.0%
2006-2007	27,030.5	94,923.4	49.84	Fall 2006	42.7%	97.0%
2007-2008	27,656.3	97,674.6	50.14	Fall 2007	43.0%	99.0%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	9.42	33.35	12.32
2004-2005	8.94	31.51	11.59
2005-2006	9.58	34.03	11.85
2006-2007	9.85	34.55	12.10
2007-2008	10.27	36.00	12.66

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2003-2004	232.48	65.51	3.285	1.549
2004-2005	229.12	64.70	3.387	1.626
2005-2006	221.15	62.23	3.092	1.698
2006-2007	210.75	60.01	2.686	1.819
2007-2008	218.25	61.80	2.509	1.742

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

CONH

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$94,031	5.00	\$95,880	4.00
Associate Prof.	\$77,712	3.00	\$78,220	6.00
Assistant Prof.	\$65,729	13.00	\$66,920	11.00
Instructor/Lecturer	\$46,665	25.67	\$47,598	27.00
Faculty Subtotal		46.67		48.00
Adjunct *		5.28		1.86
Graduate Teaching Assistant		--		--
Faculty Total		51.95		49.86
as % of 3 qtr. OBR model		104.24%		99.45%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		6.51		7.51
Graduate Assistant		3.27		4.85
Classified		8.91		13.96
Staff Total		18.69		26.32
Staff and Faculty Grand Total		70.64		76.18
Tenured Faculty FTE		11.00		11.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	476.0	576.5	158.0	--	1210.5
Fall 2004	540.0	674.5	169.5	--	1384.0
Fall 2005	566.0	709.0	195.5	--	1470.5
Fall 2006	659.0	687.5	203.0	--	1549.5
Fall 2007	610.0	731.5	199.0	--	1540.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	143	41	--	184
2004-2005	172	44	--	216
2005-2006	210	57	--	267
2006-2007	219	63	--	282
2007-2008	258	73	--	331

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	43	155	11.48
2004	48	167	11.90
2005	52	185	12.80
2006	44	143	14.17
2007	44	153	15.99

* Note: The adjunct FTE in 2006-07 and 2007-08 is understated due to a change in the assignment of credit hours to clinical sections. CONH's clinical sections, which are primarily taught by adjuncts, are now non-credit bearing classes. Since the FTE for adjuncts is calculated based on the number of course credit hours (CCH) taught (12 CCH = 1 FTE), the adjuncts teaching non-credit bearing sections are not included in the FTE count.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration

CONHA

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Professor	--	1.00	--	1.00	--	--
Assistant Professor	--	--	--	--	--	1.00
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Faculty Total		2.00		2.00		2.00
as % of 3 qtr. OBR model						

OTHER STAFF PERSONNEL (Student Health Services' unclassified and classified staff are included in this section.)

Unclassified	5.00	6.00	6.00
Graduate Assistant	--	--	--
Classified	2.00	9.61	9.66
Staff Total	7.00	15.61	15.66
Staff and Faculty Grand Total	9.00	17.61	17.66
Tenured Faculty FTE	2.00	2.00	2.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--
2007-2008	--	--	--	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	--	--	13.92
2004-2005	--	--	12.69
2005-2006	--	--	12.87
2006-2007	--	--	13.06
2007-2008	--	--	

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--
2007-2008	--	--	--

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration CONHA

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Professor	--	--	--	--
Assistant Professor	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Faculty Total		2.00		2.00
as % of 3 qtr. OBR model				
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		5.51		6.51
Graduate Assistant		--		--
Classified		8.91		10.96
Staff Total		14.42		17.47
Staff and Faculty Grand Total		16.42		19.47
Tenured Faculty FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	476.0	114.0	--	--	590.0
Fall 2004	540.0	125.5	--	--	665.5
Fall 2005	566.0	101.5	--	--	667.5
Fall 2006	659.0	62.0	--	--	721.0
Fall 2007	610.0	85.0	--	--	695.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003	--	--	--	--
2004	--	--	--	--
2005	--	--	--	--
2006	--	--	--	--
2007	--	--	--	--

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

CONHT

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,017	3.00	\$81,039	3.00	\$81,067	4.00
Associate Prof.	64,902	4.00	67,949	4.00	68,262	3.00
Assistant Prof.	49,289	8.00	50,795	10.00	52,802	12.00
Instructor/Lecturer	37,158	13.00	40,319	19.00	40,530	21.27
Faculty Subtotal		28.00		36.00		40.27
Adjunct		8.31		9.12		8.97
Graduate Teaching Assistant		--		--		--
Faculty Total		36.31		45.12		49.24
as % of 3 qtr. OBR model		102.37%		109.42%		101.71%

OTHER STAFF PERSONNEL

Unclassified	--	--	1.00
Graduate Assistant	2.64	2.64	2.64
Classified	3.00	3.00	2.00
Staff Total	5.64	5.64	5.64
Staff and Faculty Grand Total	41.95	50.76	54.88
Tenured Faculty FTE	7.00	7.00	8.00

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	19,085.0	67,729.3	35.47	Fall 2003	81.1%	95.6%
2004-2005	22,237.5	78,751.7	41.23	Fall 2004	86.1%	96.4%
2005-2006	25,919.5	92,116.1	48.41	Fall 2005	88.1%	96.5%
2006-2007	27,030.5	94,923.4	49.84	Fall 2006	85.1%	-
2007-2008	27,656.3	97,674.6	50.14	Fall 2007	43.0%	99.0%

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	9.94	35.18	10.80
2004-2005	9.33	32.91	10.61
2005-2006	9.97	35.41	11.04
2006-2007	10.24	35.93	11.26
2007-2008	10.70	37.50	12.66

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	108.32	30.52	3.285
2004-2005	108.77	30.71	3.387
2005-2006	120.78	33.98	3.092
2006-2007	141.97	40.43	2.686
2007-2008	150.75	42.68	2.509

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health CONHT

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$94,031	4.00	\$95,880	3.00
Associate Professor	77,712	3.00	78,220	6.00
Assistant Professor	65,729	12.00	66,920	10.00
Instructor/Lecturer	46,665	25.67	47,598	27.00
Faculty Subtotal		44.67		46.00
Adjunct *		5.28		1.86
Graduate Teaching Assistant		--		--
Faculty Total		49.95		47.86
as % of 3 qtr. OBR model		100.22%		95.46%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		1.00		1.00
Graduate Assistant		3.27		4.85
Classified		--		3.00
Staff Total		4.27		8.85
Staff and Faculty Grand Total		54.22		56.71
Tenured Faculty FTE		9.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	462.5	158.0	--	620.5
Fall 2004	--	549.0	169.5	--	718.5
Fall 2005	--	607.5	195.5	--	803.0
Fall 2006	--	625.5	203.0	--	828.5
Fall 2007	--	646.5	199.0	--	845.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003-2004	143	41	--	184	2003	43	155	11.48
2004-2005	172	44	--	216	2004	48	167	11.90
2005-2006	210	57	--	267	2005	52	185	12.80
2006-2007	219	63	--	282	2006	44	143	14.17
2007-2008	258	73	--	331	2007	44	153	15.99

* Note: The adjunct FTE in 2006-07 and 2007-08 is understated due to a change in the assignment of credit hours to clinical sections. CONH's clinical sections, which are primarily taught by adjuncts, are now non-credit bearing classes. Since the FTE for adjuncts is calculated based on the number of course credit hours (CCH) taught (12 CCH = 1 FTE), the adjuncts teaching non-credit bearing sections are not included in the FTE count.

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Five-Year Overview

University College

FIVE-YEAR OVERVIEW

University College

University College Instruction

UVCLA

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		--		--		--
Adjunct		32.00		32.58		29.58
Graduate Teaching Assistant		--		--		--
Faculty Total		32.00		32.58		29.58
as % of 3 qtr. OBR model		253.33%		249.87%		238.57%

OTHER STAFF PERSONNEL

Unclassified	4.88	7.19	7.28
Graduate Assistant	--	--	--
Classified	--	--	--
Staff Total	4.88	7.19	7.28
Staff and Faculty Grand Total	36.88	39.77	36.86
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2003-2004	13,074.0	20,395.4	12.63	Fall 2003	--	--
2004-2005	13,684.0	21,347.0	13.04	Fall 2004	--	--
2005-2006	12,995.0	20,272.2	12.40	Fall 2005	--	--
2006-2007	10,863.0	16,946.3	10.37	Fall 2006	--	--
2007-2008	12,703.9	19,818.1	12.10	Fall 2007	--	--

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	9.08	14.16	--
2004-2005	9.20	14.36	--
2005-2006	9.64	15.04	--
2006-2007	9.20	14.35	--
2007-2008	9.51	14.84	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	44.17	28.31	3.767
2004-2005	43.08	27.61	4.248
2005-2006	43.41	27.83	4.580
2006-2007	52.37	33.57	4.027
2007-2008	226.17	148.35	0.991

FIVE-YEAR OVERVIEW

University College

University College Instruction

UVCLA

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		19.00		29.25
Graduate Teaching Assistant		6.93		--
Faculty Total		25.93		29.25
as % of 3 qtr. OBR model		249.95%		241.77%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		5.02		5.06
Graduate Assistant		--		
Classified		1.51		2.01
Staff Total		6.53		7.07
Staff and Faculty Grand Total		32.46		36.32
Tenured Faculty FTE		--		--

NUMBER OF INTENDED MAJORS

	<u>COLA</u>	<u>RSCB</u>	<u>CEHS</u>	<u>COSM</u>	<u>CECS</u>	<u>CONH</u>	<u>Undecided</u>	<u>Total</u>
Fall 2003	757.0	812.5	928.5	442.0	593.5	476.0	1,552.0	5,561.5
Fall 2004	883.0	846.5	850.5	470.5	585.5	540.0	1,532.0	5,708.0
Fall 2005	893.5	912.5	770.0	416.5	511.5	566.0	1,376.5	5,446.5
Fall 2006	807.5	878.0	855.0	475.0	543.5	659.0	1,181.0	5,399.0
Fall 2007	866.0	821.0	731.0	502.0	566.0	610.0	779.0	4,875.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	2003	14	135	22.79
2004	2004	15	141	21.67
2005	2005	10	133	23.01
2006	2006	9	113	20.97
2007	2007	10	136	20.97

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Five-Year Overview

Unaffiliated Departments

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

HON55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	0.50	--	0.50	--	0.50
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		0.50		0.50		0.50
Adjunct		1.50		1.17		2.17
Graduate Teaching Assistant		--		--		--
Faculty Total		2.00		1.67		2.67
as % of 3 qtr. OBR model		99.21%		101.32%		104.52%

OTHER STAFF PERSONNEL

Unclassified	1.00	1.00	2.00
Graduate Assistant	--	--	--
Classified	1.00	1.00	1.00
Staff Total	2.00	2.00	3.00
Staff and Faculty Grand Total	4.00	3.67	5.67
Tenured Faculty FTE	--	0.60	0.75

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	1,712.0	4,399.8	2.59	Fall 2003	--	--
2004-2005	1,694.0	4,353.6	2.54	Fall 2004	--	--
2005-2006	1,635.0	4,202.0	2.43	Fall 2005	--	--
2006-2007	1,760.0	4,523.2	2.79	Fall 2006	--	--
2007-2008	1,513.0	3,888.4	2.40	Fall 2007	--	--

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	18.13	46.60	--
2004-2005	21.26	54.65	--
2005-2006	12.74	32.75	--
2006-2007	16.79	43.14	--
2007-2008	19.21	49.38	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	159.17	61.93	1.403
2004-2005	186.03	72.38	1.302
2005-2006	232.74	90.56	1.083
2006-2007	239.14	93.05	1.103
2007-2008	0.00	0.00	0.000

* Enrollment data include only courses with "UH" course identifier

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

HON55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	0.75
Associate Professor	--	0.50	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		0.50		0.75
Adjunct		1.50		1.00
Graduate Teaching Assistant		0.33		--
Faculty Total		2.33		1.75
as % of 3 qtr. OBR model		83.40%		72.87%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		1.00		1.00
Staff Total		3.00		3.00
Staff and Faculty Grand Total		5.33		4.75
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2003	2003	4	16	18.06
2004	2004	4	17	16.76
2005	2005	4	17	17.82
2006	2006	4	12	16.67
2007	2007	3	9	18.11

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

TCY55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		--		--		--
Adjunct		0.83		0.83		1.00
Graduate Teaching Assistant		--		--		--
Faculty Total		0.83		0.83		1.00
as % of 3 qtr. OBR model		270.43%		241.05%		261.63%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	1.00	1.00	1.00
Staff Total	1.00	1.00	1.00
Staff and Faculty Grand Total	1.83	1.83	2.00
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	327.0	499.0	0.31	Fall 2003	--	--
2004-2005	361.0	557.8	0.34	Fall 2004	--	--
2005-2006	411.0	627.0	0.38	Fall 2005	--	--
2006-2007	378.0	514.0	0.32	Fall 2006	--	--
2007-2008	390.0	500.4	0.31	Fall 2007	--	--

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	8.73	13.31	--
2004-2005	9.67	14.93	--
2005-2006	8.98	13.76	--
2006-2007	8.40	11.42	--
2007-2008	8.67	11.12	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	218.19	142.98	0.802
2004-2005	174.60	113.00	1.113
2005-2006	163.38	107.09	1.254
2006-2007	188.82	138.86	1.113
2007-2008	258.47	100.57	1.088

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

TCY55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		1.00		1.00
Graduate Teaching Assistant		--		--
Faculty Total		1.00		1.00
as % of 3 qtr. OBR model		315.18%		323.74%

OTHER STAFF PERSONNEL

Unclassified	--	--
Graduate Assistant	--	--
Classified	1.00	0.75
Staff Total	1.00	0.75
Staff and Faculty Grand Total	2.00	1.75
Tenured Faculty FTE	--	--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2003-2004	--	--	--	--
2004-2005	--	--	--	--
2005-2006	--	--	--	--
2006-2007	--	--	--	--
2007-2008	--	--	--	--

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2003	5	7	11.57
2004	5	7	11.14
2005	6	8	9.75
2006	4	6	12.00
2007	4	6	13.50

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

TCF55

	<u>2003-2004</u>		<u>2004-2005</u>		<u>2005-2006</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Faculty Subtotal		--		--		--
Adjunct		0.83		0.67		0.58
Graduate Teaching Assistant		--		--		--
Faculty Total		0.83		0.67		0.58
as % of 3 qtr. OBR model		189.54%		171.74%		141.34%

OTHER STAFF PERSONNEL

Unclassified	--	--	--
Graduate Assistant	--	--	--
Classified	1.00	1.00	1.00
Staff Total	1.00	1.00	1.00
Staff and Faculty Grand Total	1.83	1.67	1.58
Tenured Faculty FTE	--	--	--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2003-2004	471.0	709.4	0.44	Fall 2003	--	--
2004-2005	408.0	632.0	0.39	Fall 2004	--	--
2005-2006	436.0	664.8	0.41	Fall 2005	--	--
2006-2007	307.0	456.6	0.28	Fall 2006	--	--
2007-2008	334.0	509.2	0.31	Fall 2007	--	--

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2003-2004	12.61	18.99	--
2004-2005	13.53	20.96	--
2005-2006	16.70	25.47	--
2006-2007	10.18	15.14	--
2007-2008	11.07	16.89	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2003-2004	138.16	91.73	1.289
2004-2005	156.32	100.92	1.250
2005-2006	145.54	95.45	1.406
2006-2007	245.09	164.79	0.878
2007-2008	239.49	186.66	0.934

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

TCF55

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Faculty Subtotal		--		--
Adjunct		0.67		0.67
Graduate Teaching Assistant		--		--
Faculty Total		0.67		0.67
as % of 3 qtr. OBR model		237.71%		213.16%
<u>OTHER STAFF PERSONNEL</u>				
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Staff Total		1.00		1.00
Staff and Faculty Grand Total		1.67		1.67
Tenured Faculty FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--
Fall 2007	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003-2004	--	--	--	--	2003	4	10	22.90
2004-2005	--	--	--	--	2004	4	8	23.88
2005-2006	--	--	--	--	2005	4	8	26.00
2006-2007	--	--	--	--	2006	4	8	21.13
2007-2008	--	--	--	--	2007	4	8	19.25

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Five-Year Overview

Lake Campus

FIVE-YEAR OVERVIEW

	<u>2003-2004</u>		<u>2004-2005</u>		<u>Lake Campus Total*</u>	<u>LAKE</u>
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Prof.	--	13.00	--	10.00	--	11.00
Assistant Prof.	--	4.00	--	6.00	--	8.00
Instructor/Lecturer	--	1.00	--	3.00	--	3.00
Faculty Subtotal		19.00		20.00		23.00
Adjunct		37.13		30.96		26.96
Graduate Teaching Assistant		--		--		--
Faculty Total		56.13		50.96		49.96
as % of 3 qtr. OBR model		151.76%		150.68%		152.74%

OTHER STAFF PERSONNEL

Unclassified	2.94	2.94	2.94
Graduate Assistant	--	--	--
Classified	3.00	3.00	3.00
Staff Total	5.94	5.94	5.94
Staff and Faculty Grand Total	62.07	56.90	55.90
Tenured Faculty FTE	16.00	12.00	14.00

ACADEMIC DATA

<u>Academic Year</u>	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
2003-2004	37,547.0	68,568.5	36.99	Fall 2003	--	--
2004-2005	34,182.5	62,501.9	33.82	Fall 2004	--	--
2005-2006	32,101.5	59,722.4	32.71	Fall 2005	--	--
2006-2007	29,911.0	55,700.3	29.87	Fall 2006	--	--
2007-2008	28,230.2	53,827.0	30.15	Fall 2007	--	--

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. SCH Load</u>
2003-2004	13.23	23.71	10.92
2004-2005	13.22	23.89	10.35
2005-2006	12.83	23.55	10.61
2006-2007	11.68	21.47	11.59
2007-2008	11.06	21.01	12.48

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
2003-2004	82.15	44.98	2.696	2.148
2004-2005	76.88	42.05	3.212	2.427
2005-2006	102.58	55.14	2.317	1.883
2006-2007	123.21	66.16	2.182	1.668
2007-2008	133.73	70.14	2.219	1.683

* Includes Lake Campus Instructional and Lake Campus Administration (1901).

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Total*

LAKE

	<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>FACULTY</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,418	1.00	\$75,513	4.00
Associate Prof.	\$60,540	9.00	\$64,471	7.00
Assistant Prof.	\$51,179	10.00	\$52,251	6.00
Instructor/Lecturer	\$40,187	3.67	\$40,677	7.67
Faculty Subtotal		23.67		24.67
Adjunct		26.38		26.96
Graduate Teaching Assistant		--		--
Faculty Total		50.05		51.63
as % of 3 qtr. OBR model		167.56%		171.26%
 <u>OTHER STAFF PERSONNEL</u>				
Unclassified		2.00		4.00
Graduate Assistant		0.44		0.56
Classified		1.75		2.75
Staff Total		4.19		7.31
Staff and Faculty Grand Total		54.24		58.94
Tenured Faculty FTE		12.00		12.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Total</u>
Fall 2003	168.5	--	168.5
Fall 2004	161.0	--	161.0
Fall 2005	147.0	--	147.0
Fall 2006	143.5	--	143.5
Fall 2007	130.0	--	130.0

DEGREES AWARDED

	<u>Assoc.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
			<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2003-2004	80	80	2003	152	261	14.86
2004-2005	79	79	2004	154	238	14.16
2005-2006	72	72	2005	155	235	13.22
2006-2007	68	68	2006	146	226	12.33
2007-2008	59	59	2007	154	214	12.24

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Student Credit Hour Series

Main Campus Summary

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Including School of Medicine)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	3,740.0	4,737.0	1,774.0	12,644.0	6,778.0	8,380.5	8,463.5	3,954.5	2,807.5	2,029.5	1,973.0	1,650.0	3,070.0	-	62,001.5
Summer A/C	2,231.0	2,609.0	990.5	7,741.5	4,470.0	7,443.0	5,265.0	3,428.5	2,519.0	1,603.0	1,935.0	1,650.0	3,042.0	-	44,927.5
Summer B	1,509.0	2,128.0	783.5	4,902.5	2,308.0	937.5	3,198.5	526.0	288.5	426.5	38.0	-	28.0	-	17,074.0
Fall	32,736.0	33,756.0	10,394.0	40,519.0	20,280.5	29,110.5	9,995.5	6,203.5	5,182.5	2,073.0	1,981.5	1,965.0	6,838.0	-	201,035.0
Winter	28,345.0	30,073.0	10,529.5	40,723.0	21,865.0	28,226.5	10,386.0	6,217.5	4,644.5	2,319.5	1,918.0	1,858.0	6,802.0	-	193,907.5
Spring	25,129.0	25,436.0	7,935.0	39,885.5	20,973.0	29,529.5	9,612.5	5,027.5	4,412.0	2,497.0	1,960.5	1,948.0	6,870.0	-	181,215.5
TOTAL	89,950.0	94,002.0	30,632.5	133,771.5	69,896.5	95,247.0	38,457.5	21,403.0	17,046.5	8,919.0	7,833.0	7,421.0	23,580.0	-	638,159.5
														3 qtr tot	576,158.0
<u>2006-2007</u>															
Summer (total)	3,474.0	4,363.5	1,655.0	12,141.5	6,239.5	8,395.5	10,572.0	3,263.5	2,292.5	428.0	1,624.0	1,663.0	2,925.0	138.5	59,175.5
Summer A/C	2,043.0	2,802.5	771.5	8,092.5	3,301.5	7,749.0	7,165.0	2,820.5	2,099.0	414.0	1,612.0	1,663.0	2,925.0	106.0	43,564.5
Summer B	1,431.0	1,561.0	883.5	4,049.0	2,938.0	646.5	3,407.0	443.0	193.5	14.0	12.0	-	-	32.5	15,611.0
Fall	32,328.0	31,672.0	9,491.0	40,131.5	22,110.0	29,804.5	12,306.0	6,242.5	4,809.5	447.0	1,919.0	1,855.0	5,940.0	730.5	199,786.5
Winter	27,588.0	29,123.0	8,861.5	41,012.5	22,737.0	27,432.5	12,240.5	6,108.0	4,262.0	450.0	1,880.0	1,956.0	5,940.0	550.5	190,141.5
Spring	23,465.0	24,590.0	7,563.5	40,922.0	21,472.0	29,436.5	11,482.0	5,511.0	4,563.0	395.0	1,861.0	1,815.0	5,940.0	684.5	179,700.5
TOTAL	86,855.0	89,748.5	27,571.0	134,207.5	72,558.5	95,069.0	46,600.5	21,125.0	15,927.0	1,720.0	7,284.0	7,289.0	20,745.0	2,104.0	628,804.0
														3 qtr tot	569,628.5
<u>2007-2008</u>															
Summer (total)	3,502.0	4,171.0	1,783.5	11,059.9	6,536.9	8,840.4	9,471.4	3,593.0	2,279.0	1,872.0	1,905.0	-	2,985.0	-	57,999.0
Summer A/C	3,502.0	4,171.0	1,783.5	11,059.9	6,536.9	8,840.4	9,471.4	3,593.0	2,279.0	1,872.0	1,905.0	-	2,985.0	-	57,999.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	32,536.7	33,621.2	10,380.9	40,156.1	21,247.8	30,015.3	11,422.9	6,799.9	5,199.0	1,729.0	2,400.0	-	6,075.0	-	201,583.7
Winter	27,930.8	29,594.7	8,742.9	41,610.1	23,380.8	28,968.8	11,906.9	6,573.4	5,193.0	1,698.0	2,268.0	-	5,910.0	-	193,777.3
Spring	25,016.8	26,141.2	7,719.4	39,847.1	23,839.8	27,550.3	10,850.4	5,545.5	4,675.0	1,861.0	2,317.0	-	5,970.0	-	181,333.5
TOTAL	88,986.2	93,528.1	28,626.7	132,673.3	75,005.3	95,374.8	43,651.6	22,511.8	17,345.9	7,160.0	8,890.0	-	20,940.0	-	634,693.6
														3 qtr tot	576,694.5

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS

(Including School of Medicine)

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	3,740.0	7,389.7	2,661.0	22,759.2	17,419.5	27,404.2	20,312.4	18,981.6	16,845.0	8,564.5	14,205.6	9,091.5	24,560.0	-	193,934.2
Summer A/C	2,231.0	4,070.0	1,485.8	13,934.7	11,487.9	24,338.6	12,636.0	16,456.8	15,114.0	6,764.7	13,932.0	9,091.5	24,336.0	-	155,879.0
Summer B	1,509.0	3,319.7	1,175.3	8,824.5	5,931.6	3,065.6	7,676.4	2,524.8	1,731.0	1,799.8	273.6	-	224.0	-	38,055.2
Fall	32,736.0	52,659.4	15,591.0	72,934.2	52,120.9	95,191.3	23,989.2	29,776.8	31,095.0	8,748.1	14,266.8	10,827.2	54,704.0	-	494,639.8
Winter	28,345.0	46,913.9	15,794.3	73,301.4	56,193.1	92,300.7	24,926.4	29,844.0	27,867.0	9,788.3	13,809.6	10,237.6	54,416.0	-	483,737.1
Spring	25,129.0	39,680.2	11,902.5	71,793.9	53,900.6	96,561.5	23,070.0	24,132.0	26,472.0	10,537.3	14,115.6	10,733.5	54,960.0	-	462,988.1
TOTAL	89,950.0	146,643.1	45,948.8	240,788.7	179,634.0	311,457.7	92,298.0	102,734.4	102,279.0	37,638.2	56,397.6	40,889.7	188,640.0	-	1,635,299.2
														3 qtr tot	1,441,365.0
<u>2006-2007</u>															
Summer (total)	3,474.0	6,807.1	2,482.5	21,854.7	16,035.5	27,453.3	25,372.8	15,664.8	13,755.0	1,806.2	11,692.8	9,163.1	23,400.0	138.5	179,100.3
Summer A/C	2,043.0	4,371.9	1,157.3	14,566.5	8,484.9	25,339.2	17,196.0	13,538.4	12,594.0	1,747.1	11,606.4	9,163.1	23,400.0	106.0	145,313.7
Summer B	1,431.0	2,435.2	1,325.3	7,288.2	7,550.7	2,114.1	8,176.8	2,126.4	1,161.0	59.1	86.4	-	-	32.5	33,786.5
Fall	32,328.0	49,408.3	14,236.5	72,236.7	56,822.7	97,460.7	29,534.4	29,964.0	28,857.0	1,886.3	13,816.8	10,221.1	47,520.0	730.5	485,023.0
Winter	27,588.0	45,431.9	13,292.3	73,822.5	58,434.1	89,704.3	29,377.2	29,318.4	25,572.0	1,899.0	13,536.0	10,777.6	47,520.0	550.5	466,823.7
Spring	23,465.0	38,360.4	11,345.3	73,659.6	55,183.0	96,257.4	27,556.8	26,452.8	27,378.0	1,666.9	13,399.2	10,000.7	47,520.0	684.5	452,929.5
TOTAL	86,855.0	140,007.7	41,356.5	241,573.5	186,475.3	310,875.6	111,841.2	101,400.0	95,562.0	7,258.4	52,444.8	40,162.4	165,960.0	2,104.0	1,583,876.4
														3 qtr tot	1,404,776.2
<u>2007-2008</u>															
Summer (total)	3,502.0	6,506.7	2,675.2	19,907.8	16,799.9	28,908.2	22,731.4	17,246.2	13,673.9	7,899.8	13,715.9	-	23,880.0	-	177,447.1
Summer A/C	3,502.0	6,506.7	2,675.2	19,907.8	16,799.9	28,908.2	22,731.4	17,246.2	13,673.9	7,899.8	13,715.9	-	23,880.0	-	177,447.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	32,536.7	52,449.0	15,571.4	72,281.1	54,606.8	98,149.9	27,415.0	32,639.7	31,193.7	7,296.3	17,279.9	-	48,600.0	-	490,019.5
Winter	27,930.8	46,167.8	13,114.4	74,898.2	60,088.6	94,727.9	28,576.6	31,552.5	31,157.7	7,165.5	16,329.5	-	47,280.0	-	478,989.4
Spring	25,016.8	40,780.3	11,579.1	71,724.9	61,268.2	90,089.5	26,041.0	26,618.2	28,049.8	7,853.4	16,682.3	-	47,760.0	-	453,463.3
TOTAL	88,986.2	145,903.8	42,940.1	238,812.0	192,763.5	311,875.5	104,763.9	108,056.6	104,075.1	30,215.0	64,007.7	-	167,519.8	-	1,599,919.3
														3 qtr tot	1,422,472.2

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Including School of Medicine)

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	6.93	13.73	4.93	42.15	32.28	50.79	37.62	35.00	31.19	15.86	26.31	16.84	45.15	0.00	358.75
Summer A/C	4.13	7.56	2.75	25.81	21.29	45.11	23.40	30.34	27.99	12.52	25.80	16.84	44.74	0.00	288.27
Summer B	2.79	6.17	2.18	16.34	10.99	5.68	14.22	4.65	3.21	3.33	0.51	0.00	0.41	0.00	70.48
Fall	60.62	97.84	28.87	135.06	96.57	176.43	44.42	54.90	57.58	16.20	26.42	20.05	100.56	0.00	915.53
Winter	52.49	87.17	29.25	135.74	104.12	171.07	46.16	55.02	51.61	18.12	25.57	18.96	100.03	0.00	895.31
Spring	46.54	73.73	22.04	132.95	99.87	178.97	42.72	44.49	49.02	19.51	26.14	19.88	101.03	0.00	856.88
Average per Quarter (Exclud. Summer)	53.22	86.25	26.72	134.59	100.19	175.49	44.44	51.47	52.74	17.94	26.04	19.63	100.54	0.00	889.24
<u>2006-2007</u>															
Summer (total)	6.43	12.65	4.60	40.47	29.71	50.88	46.99	28.88	25.47	3.34	21.65	16.97	43.01	0.26	331.32
Summer A/C	3.78	8.12	2.14	26.98	15.72	46.96	31.84	24.96	23.32	3.23	21.49	16.97	43.01	0.20	268.74
Summer B	2.65	4.52	2.45	13.50	13.99	3.92	15.14	3.92	2.15	0.11	0.16	0.00	0.00	0.06	62.58
Fall	59.87	91.80	26.36	133.77	105.29	180.63	54.69	55.24	53.44	3.49	25.59	18.93	87.35	1.35	897.81
Winter	51.09	84.41	24.62	136.71	108.27	166.26	54.40	54.05	47.36	3.52	25.07	19.96	87.35	1.02	864.08
Spring	43.45	71.28	21.01	136.41	102.25	178.40	51.03	48.77	50.70	3.09	24.81	18.52	87.35	1.27	838.34
Average per Quarter (Exclud. Summer)	51.47	82.50	24.00	135.63	105.27	175.10	53.38	52.69	50.50	3.36	25.16	19.14	87.35	1.21	866.74
<u>2007-2008</u>															
Summer (total)	6.49	12.09	4.95	36.87	31.13	53.58	42.10	31.80	25.32	14.62	25.40	-	43.90	-	328.24
Summer A/C	6.49	12.09	4.95	36.87	31.13	53.58	42.10	31.80	25.32	14.62	25.40	-	43.90	-	328.24
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	60.25	97.45	28.84	133.85	101.18	181.91	50.77	60.18	57.77	13.51	32.00	-	89.34	-	907.04
Winter	51.72	85.78	24.29	138.70	111.34	175.57	52.92	58.17	57.70	13.27	30.24	-	86.91	-	886.61
Spring	46.33	75.77	21.44	132.82	113.52	166.97	48.22	49.07	51.94	14.54	30.89	-	87.79	-	839.33
Average per Quarter (Exclud. Summer)	52.77	86.34	24.85	135.13	108.68	174.82	50.64	55.81	55.80	13.77	31.04	-	88.01	-	877.66

Student Credit Hour Series

Main Campus Summary Excluding School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	3,740.0	4,737.0	1,774.0	12,644.0	6,778.0	8,380.5	8,463.5	3,835.5	2,754.5	2,017.5	1,971.0	1,650.0	-	-	58,745.5
Summer A/C	2,231.0	2,609.0	990.5	7,741.5	4,470.0	7,443.0	5,265.0	3,312.5	2,466.0	1,603.0	1,933.0	1,650.0	-	-	41,714.5
Summer B	1,509.0	2,128.0	783.5	4,902.5	2,308.0	937.5	3,198.5	523.0	288.5	414.5	38.0	-	-	-	17,031.0
Fall	32,736.0	33,756.0	10,394.0	40,519.0	20,280.5	29,110.5	9,995.5	5,935.5	5,049.5	2,061.0	1,981.5	1,965.0	-	-	193,784.0
Winter	28,345.0	30,073.0	10,529.5	40,723.0	21,865.0	28,226.5	10,386.0	5,901.5	4,504.5	2,266.5	1,918.0	1,858.0	-	-	186,596.5
Spring	25,129.0	25,436.0	7,935.0	39,885.5	20,973.0	29,529.5	9,612.5	4,717.5	4,326.0	2,475.0	1,959.5	1,948.0	-	-	173,926.5
TOTAL	89,950.0	94,002.0	30,632.5	133,771.5	69,896.5	95,247.0	38,457.5	20,390.0	16,634.5	8,820.0	7,830.0	7,421.0	-	-	613,052.5
														3 qtr tot	554,307.0
<u>2006-2007</u>															
Summer (total)	3,474.0	4,363.5	1,655.0	12,141.5	6,239.5	8,395.5	10,572.0	3,153.5	2,232.5	428.0	1,624.0	1,663.0	-	138.5	56,080.5
Summer A/C	2,043.0	2,802.5	771.5	8,092.5	3,301.5	7,749.0	7,165.0	2,726.5	2,039.0	414.0	1,612.0	1,663.0	-	106.0	40,485.5
Summer B	1,431.0	1,561.0	883.5	4,049.0	2,938.0	646.5	3,407.0	427.0	193.5	14.0	12.0	-	-	32.5	15,595.0
Fall	32,328.0	31,672.0	9,491.0	40,131.5	22,110.0	29,804.5	12,306.0	5,922.5	4,713.5	447.0	1,919.0	1,855.0	-	730.5	193,430.5
Winter	27,588.0	29,123.0	8,861.5	41,012.5	22,737.0	27,432.5	12,240.5	5,821.0	4,156.0	450.0	1,880.0	1,956.0	-	525.5	183,783.5
Spring	23,465.0	24,590.0	7,563.5	40,922.0	21,472.0	29,433.5	11,482.0	5,153.0	4,473.0	395.0	1,857.0	1,815.0	-	619.5	173,240.5
TOTAL	86,855.0	89,748.5	27,571.0	134,207.5	72,558.5	95,066.0	46,600.5	20,050.0	15,575.0	1,720.0	7,280.0	7,289.0	-	2,014.0	606,535.0
														3 qtr tot	550,454.5
<u>2007-2008</u>															
Summer (total)	3,502.0	4,171.0	1,783.5	11,059.9	6,536.9	8,840.4	9,471.4	3,398.0	2,247.0	1,872.0	1,905.0	-	-	-	54,787.0
Summer A/C	3,502.0	4,171.0	1,783.5	11,059.9	6,536.9	8,840.4	9,471.4	3,398.0	2,247.0	1,872.0	1,905.0	-	-	-	54,787.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	32,536.7	33,621.2	10,380.9	40,156.1	21,247.8	30,015.3	11,422.9	6,388.9	5,047.0	1,729.0	2,392.0	-	-	-	194,937.8
Winter	27,930.8	29,594.7	8,742.9	41,610.1	23,380.8	28,968.8	11,906.9	6,220.4	5,093.0	1,694.0	2,263.0	-	-	-	187,405.3
Spring	25,016.8	26,141.2	7,719.4	39,847.1	23,839.8	27,550.3	10,850.4	5,172.5	4,531.0	1,831.0	2,312.0	-	-	-	174,811.5
TOTAL	88,986.2	93,528.1	28,626.7	132,673.3	75,005.3	95,374.8	43,651.6	21,179.8	16,917.9	7,126.0	8,872.0	-	-	-	611,941.6
														3 qtr tot	557,154.6

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	3,740.0	7,389.7	2,661.0	22,759.2	17,419.5	27,404.2	20,312.4	18,410.4	16,527.0	8,513.9	14,191.2	9,091.5	-	0.0	168,420.0
Summer A/C	2,231.0	4,070.0	1,485.8	13,934.7	11,487.9	24,338.6	12,636.0	15,900.0	14,796.0	6,764.7	13,917.6	9,091.5	-	-	130,653.8
Summer B	1,509.0	3,319.7	1,175.3	8,824.5	5,931.6	3,065.6	7,676.4	2,510.4	1,731.0	1,749.2	273.6	-	-	-	37,766.2
Fall	32,736.0	52,659.4	15,591.0	72,934.2	52,120.9	95,191.3	23,989.2	28,490.4	30,297.0	8,697.4	14,266.8	10,827.2	-	-	437,800.8
Winter	28,345.0	46,913.9	15,794.3	73,301.4	56,193.1	92,300.7	24,926.4	28,327.2	27,027.0	9,564.6	13,809.6	10,237.6	-	-	426,740.6
Spring	25,129.0	39,680.2	11,902.5	71,793.9	53,900.6	96,561.5	23,070.0	22,644.0	25,956.0	10,444.5	14,108.4	10,733.5	-	-	405,924.0
TOTAL	89,950.0	146,643.1	45,948.8	240,788.7	179,634.0	311,457.7	92,298.0	97,872.0	99,807.0	37,220.4	56,376.0	40,889.7	-	0.0	1,438,885.4
														3 qtr tot	1,270,465.4
<u>2006-2007</u>															
Summer (total)	3,474.0	6,807.1	2,482.5	21,854.7	16,035.5	27,453.3	25,372.8	15,136.8	13,395.0	1,806.2	11,692.8	9,163.1	-	138.5	154,812.3
Summer A/C	2,043.0	4,371.9	1,157.3	14,566.5	8,484.9	25,339.2	17,196.0	13,087.2	12,234.0	1,747.1	11,606.4	9,163.1	-	106.0	121,102.5
Summer B	1,431.0	2,435.2	1,325.3	7,288.2	7,550.7	2,114.1	8,176.8	2,049.6	1,161.0	59.1	86.4	-	-	32.5	33,709.7
Fall	32,328.0	49,408.3	14,236.5	72,236.7	56,822.7	97,460.7	29,534.4	28,428.0	28,281.0	1,886.3	13,816.8	10,221.1	-	730.5	435,391.0
Winter	27,588.0	45,431.9	13,292.3	73,822.5	58,434.1	89,704.3	29,377.2	27,940.8	24,936.0	1,899.0	13,536.0	10,777.6	-	525.5	417,265.1
Spring	23,465.0	38,360.4	11,345.3	73,659.6	55,183.0	96,247.5	27,556.8	24,734.4	26,838.0	1,666.9	13,370.4	10,000.7	-	619.5	403,047.5
TOTAL	86,855.0	140,007.7	41,356.5	241,573.5	186,475.3	310,865.8	111,841.2	96,240.0	93,450.0	7,258.4	52,416.0	40,162.4	-	####	1,410,515.8
														3 qtr tot	1,255,703.6
<u>2007-2008</u>															
Summer (total)	3,502.0	6,506.7	2,675.2	19,907.8	16,799.9	28,908.2	22,731.4	16,310.3	13,481.9	7,899.8	13,715.9	-	-	-	152,439.2
Summer A/C	3,502.0	6,506.7	2,675.2	19,907.8	16,799.9	28,908.2	22,731.4	16,310.3	13,481.9	7,899.8	13,715.9	-	-	-	152,439.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	32,536.7	52,449.0	15,571.4	72,281.1	54,606.8	98,149.9	27,415.0	30,666.9	30,281.7	7,296.3	17,222.3	-	-	-	438,477.1
Winter	27,930.8	46,167.8	13,114.4	74,898.2	60,088.6	94,727.9	28,576.6	29,858.1	30,557.7	7,148.6	16,293.5	-	-	-	429,362.2
Spring	25,016.8	40,780.3	11,579.1	71,724.9	61,268.2	90,089.5	26,041.0	24,827.8	27,185.8	7,726.8	16,646.3	-	-	-	402,886.4
TOTAL	88,986.2	145,903.8	42,940.1	238,812.0	192,763.5	311,875.5	104,763.9	101,663.1	101,507.2	30,071.5	63,878.1	-	-	-	1,423,164.9
														3 qtr tot	1,270,725.7

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	6.93	13.73	4.93	42.15	32.28	50.79	37.62	33.94	30.61	15.76	26.28	16.84	-	-	311.84
Summer A/C	4.13	7.56	2.75	25.81	21.29	45.11	23.40	29.31	27.40	12.52	25.77	16.84	-	-	241.89
Summer B	2.79	6.17	2.18	16.34	10.99	5.68	14.22	4.63	3.21	3.24	0.51	-	-	-	69.95
Fall	60.62	97.84	28.87	135.06	96.57	176.43	44.42	52.53	56.11	16.10	26.42	20.05	-	-	811.03
Winter	52.49	87.17	29.25	135.74	104.12	171.07	46.16	52.23	50.05	17.71	25.57	18.96	-	-	790.51
Spring	46.54	73.73	22.04	132.95	99.87	178.97	42.72	41.75	48.07	19.34	26.13	19.88	-	-	751.97
Average per Quarter															784.51
(Exclud. Summer)	53.22	86.25	26.72	134.59	100.19	175.49	44.44	48.83	51.41	17.71	26.04	19.63	-	-	784.51
<u>2006-2007</u>															
Summer (total)	6.43	12.65	4.60	40.47	29.71	50.88	46.99	27.91	24.81	3.34	21.65	16.97	-	0.26	286.67
Summer A/C	3.78	8.12	2.14	26.98	15.72	46.96	31.84	24.13	22.66	3.23	21.49	16.97	-	0.20	224.23
Summer B	2.65	4.52	2.45	13.50	13.99	3.92	15.14	3.78	2.15	0.11	0.16	-	-	0.06	62.43
Fall	59.87	91.80	26.36	133.77	105.29	180.63	54.69	52.41	52.37	3.49	25.59	18.93	-	1.35	806.56
Winter	51.09	84.41	24.62	136.71	108.27	166.26	54.40	51.51	46.18	3.52	25.07	19.96	-	0.97	772.96
Spring	43.45	71.28	21.01	136.41	102.25	178.38	51.03	45.60	49.70	3.09	24.76	18.52	-	1.15	746.62
Average per Quarter															775.38
(Exclud. Summer)	51.47	82.50	24.00	135.63	105.27	175.09	53.38	49.84	49.42	3.36	25.14	19.14	-	1.16	775.38
<u>2007-2008</u>															
Summer (total)	6.49	12.09	4.95	36.87	31.13	53.58	42.10	30.07	24.97	14.62	25.40	-	-	-	282.26
Summer A/C	6.49	12.09	4.95	36.87	31.13	53.58	42.10	30.07	24.97	14.62	25.40	-	-	-	282.26
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	60.25	97.45	28.84	133.85	101.18	181.91	50.77	56.54	56.08	13.51	31.89	-	-	-	812.27
Winter	51.72	85.78	24.29	138.70	111.34	175.57	52.92	55.05	56.59	13.23	30.17	-	-	-	795.36
Spring	46.33	75.77	21.44	132.82	113.52	166.97	48.22	45.77	50.34	14.30	30.83	-	-	-	746.33
Average per Quarter															784.66
(Exclud. Summer)	52.77	86.34	24.85	135.13	108.68	174.82	50.64	52.45	54.34	13.68	30.96	-	-	-	784.66

Student Credit Hour Series

College of Liberal Arts

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - COLA

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1,536.0	3,851.0	480.0	2,434.0	4,956.0	113.0	-	1,277.0	-	-	-	-	-	-	14,647.0
Summer A/C	680.0	2,023.0	328.0	1,540.0	3,123.0	113.0	-	979.0	-	-	-	-	-	-	8,786.0
Summer B	856.0	1,828.0	152.0	894.0	1,833.0	-	-	298.0	-	-	-	-	-	-	5,861.0
Fall	13,822.0	20,185.0	3,619.0	7,426.0	14,438.0	5,064.0	-	2,378.0	-	-	-	-	-	-	66,932.0
Winter	11,688.0	20,482.0	2,740.0	7,308.0	16,477.0	5,267.0	-	2,484.0	-	-	-	-	-	-	66,446.0
Spring	10,512.0	18,479.0	1,816.0	7,183.0	15,147.0	4,707.0	-	2,132.0	-	-	-	-	-	-	59,976.0
TOTAL	37,558.0	62,997.0	8,655.0	24,351.0	51,018.0	15,151.0	-	8,271.0	-	-	-	-	-	-	208,001.0
														3 qtr tot	193,354.0
<u>2006-2007</u>															
Summer (total)	1,324.0	3,384.0	424.0	2,321.0	4,897.5	90.0	-	1,182.0	-	-	-	-	-	35.0	13,657.5
Summer A/C	680.0	1,955.0	160.0	1,555.0	2,402.5	42.0	-	915.0	-	-	-	-	-	15.0	7,724.5
Summer B	644.0	1,429.0	264.0	766.0	2,495.0	48.0	-	267.0	-	-	-	-	-	20.0	5,933.0
Fall	13,908.0	20,538.0	2,956.0	6,888.0	15,837.0	5,154.0	-	2,280.0	15.0	-	-	-	-	152.0	67,728.0
Winter	11,320.0	19,847.0	2,008.0	7,346.0	17,054.0	5,105.5	-	2,358.0	-	-	-	-	-	175.0	65,213.5
Spring	9,588.0	17,374.0	1,788.0	7,411.0	15,671.0	4,539.0	-	2,149.0	-	-	-	-	-	162.0	58,682.0
TOTAL	36,140.0	61,143.0	7,176.0	23,966.0	53,459.5	14,888.5	-	7,969.0	15.0	-	-	-	-	524.0	205,281.0
														3 qtr tot	191,623.5
<u>2007-2008</u>															
Summer (total)	1,384.0	3,306.0	520.0	2,174.0	5,221.9	66.0	-	944.0	-	-	-	-	-	-	13,615.9
Summer A/C	1,384.0	3,306.0	520.0	2,174.0	5,221.9	66.0	-	944.0	-	-	-	-	-	-	13,615.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	14,563.9	21,084.8	3,432.0	7,090.9	15,499.8	5,009.0	-	2,274.0	-	-	-	-	-	-	68,954.3
Winter	11,407.9	20,477.8	2,256.0	8,426.9	17,541.8	4,824.0	-	2,021.0	-	-	-	-	-	-	66,955.3
Spring	10,787.9	18,027.8	1,808.0	7,092.9	16,019.8	4,118.0	-	1,821.0	18.0	-	-	-	-	-	59,693.4
TOTAL	38,143.6	62,896.4	8,015.9	24,784.8	54,283.5	14,016.9	-	7,059.9	18.0	-	-	-	-	-	209,218.9
														3 qtr tot	195,603.1

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

COLLEGE SUMMARY: - (Liberal Arts) - COLA

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1,536.0	6,007.6	720.0	4,381.2	12,736.9	369.5	-	6,129.6	-	-	-	-	-	-	31,880.8
Summer A/C	680.0	3,155.9	492.0	2,772.0	8,026.1	369.5	-	4,699.2	-	-	-	-	-	-	20,194.7
Summer B	856.0	2,851.7	228.0	1,609.2	4,710.8	-	-	1,430.4	-	-	-	-	-	-	11,686.1
Fall	13,822.0	31,488.6	5,428.5	13,366.8	37,105.7	16,559.3	-	11,414.4	-	-	-	-	-	-	129,185.2
Winter	11,688.0	31,951.9	4,110.0	13,154.4	42,345.9	17,223.1	-	11,923.2	-	-	-	-	-	-	132,396.5
Spring	10,512.0	28,827.2	2,724.0	12,929.4	38,927.8	15,391.9	-	10,233.6	-	-	-	-	-	-	119,545.9
TOTAL	37,558.0	98,275.3	12,982.5	43,831.8	131,116.3	49,543.8	-	39,700.8	-	-	-	-	-	-	413,008.5
														3 qtr tot	381,127.7
<u>2006-2007</u>															
Summer (total)	1,324.0	5,279.0	636.0	4,177.8	12,586.6	294.3	-	5,673.6	-	-	-	-	-	35.0	30,006.3
Summer A/C	680.0	3,049.8	240.0	2,799.0	6,174.4	137.3	-	4,392.0	-	-	-	-	-	15.0	17,487.6
Summer B	644.0	2,229.2	396.0	1,378.8	6,412.2	157.0	-	1,281.6	-	-	-	-	-	20.0	12,518.8
Fall	13,908.0	32,039.3	4,434.0	12,398.4	40,701.1	16,853.6	-	10,944.0	90.0	-	-	-	-	152.0	131,520.4
Winter	11,320.0	30,961.3	3,012.0	13,222.8	43,828.8	16,695.0	-	11,318.4	-	-	-	-	-	175.0	130,533.3
Spring	9,588.0	27,103.4	2,682.0	13,339.8	40,274.5	14,842.5	-	10,315.2	-	-	-	-	-	162.0	118,307.4
TOTAL	36,140.0	95,383.1	10,764.0	43,138.8	137,390.9	48,685.4	-	38,251.2	90.0	-	-	-	-	524.0	410,367.4
														3 qtr tot	380,361.1
<u>2007-2008</u>															
Summer (total)	1,384.0	5,157.3	780.0	3,913.2	13,420.4	215.8	-	4,531.2	-	-	-	-	-	-	29,401.8
Summer A/C	1,384.0	5,157.3	780.0	3,913.2	13,420.4	215.8	-	4,531.2	-	-	-	-	-	-	29,401.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	14,563.9	32,892.3	5,147.9	12,763.7	39,834.6	16,379.3	-	10,915.1	-	-	-	-	-	-	132,496.7
Winter	11,407.9	31,945.4	3,384.0	15,168.4	45,082.5	15,774.3	-	9,700.7	-	-	-	-	-	-	132,463.2
Spring	10,787.9	28,123.4	2,712.0	12,767.3	41,171.0	13,465.7	-	8,740.7	108.0	-	-	-	-	-	117,876.0
TOTAL	38,143.6	98,118.3	12,023.9	44,612.6	139,508.5	45,835.1	-	33,887.7	108.0	-	-	-	-	-	412,237.7
														3 qtr tot	382,835.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - COLA

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	2.84	11.16	1.33	8.11	23.60	0.68	-	11.30	-	-	-	-	-	-	59.04
Summer A/C	1.26	5.86	0.91	5.13	14.87	0.68	-	8.66	-	-	-	-	-	-	37.39
Summer B	1.59	5.30	0.42	2.98	8.73	-	-	2.64	-	-	-	-	-	-	21.65
Fall	25.60	58.51	10.05	24.75	68.75	30.69	-	21.04	-	-	-	-	-	-	239.40
Winter	21.64	59.37	7.61	24.36	78.46	31.92	-	21.98	-	-	-	-	-	-	245.35
Spring	19.47	53.56	5.04	23.94	72.13	28.53	-	18.87	-	-	-	-	-	-	221.54
Average per Quarter															235.43
(Exclud. Summer)	22.24	57.15	7.57	24.35	73.11	30.38	-	20.63	-	-	-	-	-	-	235.43
<u>2006-2007</u>															
Summer (total)	2.45	9.81	1.18	7.74	23.32	0.55	-	10.46	-	-	-	-	-	0.06	55.57
Summer A/C	1.26	5.67	0.44	5.18	11.44	0.25	-	8.10	-	-	-	-	-	0.03	32.37
Summer B	1.19	4.14	0.73	2.55	11.88	0.29	-	2.36	-	-	-	-	-	0.04	23.19
Fall	25.76	59.53	8.21	22.96	75.41	31.24	-	20.18	0.17	-	-	-	-	0.28	243.73
Winter	20.96	57.53	5.58	24.49	81.21	30.94	-	20.87	-	-	-	-	-	0.32	241.90
Spring	17.76	50.36	4.97	24.70	74.62	27.51	-	19.02	-	-	-	-	-	0.30	219.24
Average per Quarter															234.96
(Exclud. Summer)	21.49	55.81	6.25	24.05	77.08	29.90	-	20.02	0.06	-	-	-	-	0.30	234.96
<u>2007-2008</u>															
Summer (total)	2.56	9.58	1.44	7.25	24.87	0.40	-	8.35	-	-	-	-	-	-	54.46
Summer A/C	2.56	9.58	1.44	7.25	24.87	0.40	-	8.35	-	-	-	-	-	-	54.46
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	26.97	61.12	9.53	23.64	73.81	30.36	-	20.12	-	-	-	-	-	-	245.54
Winter	21.13	59.36	6.27	28.09	83.53	29.24	-	17.88	-	-	-	-	-	-	245.49
Spring	19.98	52.25	5.02	23.64	76.28	24.96	-	16.11	0.20	-	-	-	-	-	218.45
Average per Quarter															236.50
(Exclud. Summer)	22.69	57.58	6.94	25.12	77.88	28.18	-	18.04	0.07	-	-	-	-	-	236.50

DEPARTMENT: Liberal Arts - COLA5
(Regular Courses)

	STUDENT	CREDIT	HOURS
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WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - COLA5
(Regular Courses)

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	97.7	-	-	-	-	-	-	-	-	-	97.7
Summer A/C	-	-	-	-	97.7	-	-	-	-	-	-	-	-	-	97.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	411.8	-	-	118.2	-	-	-	-	-	-	-	-	-	530.1
Winter	-	146.6	-	-	143.9	-	-	-	-	-	-	-	-	-	290.6
Spring	-	81.1	-	-	56.5	-	-	-	-	-	-	-	-	-	137.7
TOTAL	-	639.6	-	-	416.3	-	-	-	-	-	-	-	-	-	1,055.9
														3 qtr tot	958.3
<u>2006-2007</u>															
Summer (total)	-	-	-	-	133.6	-	-	-	-	-	-	-	-	-	133.6
Summer A/C	-	-	-	-	133.6	-	-	-	-	-	-	-	-	-	133.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	380.6	-	-	133.6	-	-	-	-	-	-	-	-	-	514.3
Winter	-	103.0	-	-	87.4	-	-	-	-	-	-	-	-	-	190.3
Spring	-	34.3	-	-	30.8	-	-	-	-	-	-	-	-	-	65.2
TOTAL	-	517.9	-	-	385.5	-	-	-	-	-	-	-	-	-	903.4
														3 qtr tot	769.8
<u>2007-2008</u>															
Summer (total)	-	28.1	-	-	102.8	-	-	-	-	-	-	-	-	-	130.9
Summer A/C	-	28.1	-	-	102.8	-	-	-	-	-	-	-	-	-	130.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	464.9	-	-	138.8	-	-	-	-	-	-	-	-	-	603.7
Winter	-	140.4	-	-	123.4	-	-	-	-	-	-	-	-	-	263.8
Spring	-	81.1	-	-	97.7	-	-	-	-	-	-	-	-	-	178.8
TOTAL	-	714.5	-	-	462.6	-	-	-	-	-	-	-	-	-	1,177.1
														3 qtr tot	1,046.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - COLA5

(Regular Courses)

COLLEGE: Liberal Arts

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - ART55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	-	136.0	-	-	425.0	-	-	2.0	-	-	-	-	-	-	563.0
Summer A/C	-	-	-	-	205.0	-	-	-	-	-	-	-	-	-	205.0
Summer B	-	136.0	-	-	220.0	-	-	2.0	-	-	-	-	-	-	358.0
Fall	-	776.0	-	-	1,915.0	92.0	-	16.0	-	-	-	-	-	-	2,799.0
Winter	-	784.0	-	-	1,633.0	120.0	-	22.0	-	-	-	-	-	-	2,559.0
Spring	-	788.0	-	-	1,808.0	32.0	-	19.0	-	-	-	-	-	-	2,647.0
TOTAL	-	2,484.0	-	-	5,781.0	244.0	-	59.0	-	-	-	-	-	-	8,568.0
														3 qtr tot	8,005.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	247.0	-	-	5.0	-	-	-	-	-	8.0	260.0
Summer A/C	-	-	-	-	131.0	-	-	1.0	-	-	-	-	-	-	132.0
Summer B	-	-	-	-	116.0	-	-	4.0	-	-	-	-	-	8.0	128.0
Fall	-	-	-	-	2,428.0	-	-	8.0	-	-	-	-	-	8.0	2,444.0
Winter	-	-	-	-	2,786.0	-	-	12.0	-	-	-	-	-	12.0	2,810.0
Spring	-	-	-	-	2,607.0	-	-	16.0	-	-	-	-	-	8.0	2,631.0
TOTAL	-	-	-	-	8,068.0	-	-	41.0	-	-	-	-	-	36.0	8,145.0
														3 qtr tot	7,885.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	371.0
Summer A/C	-	-	-	-	371.0	-	-	-	-	-	-	-	-	-	371.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	2,616.0	96.0	-	20.0	-	-	-	-	-	-	2,732.0
Winter	-	-	-	-	2,759.0	48.0	-	12.0	-	-	-	-	-	-	2,819.0
Spring	-	-	-	-	2,465.0	40.0	-	8.0	-	-	-	-	-	-	2,513.0
TOTAL	-	-	-	-	8,210.9	184.0	-	40.0	-	-	-	-	-	-	8,434.9
														3 qtr tot	8,063.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - ART55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	212.2	-	-	1,092.3	-	-	9.6	-	-	-	-	-	-	1,314.0
Summer A/C	-	-	-	-	526.9	-	-	-	-	-	-	-	-	-	526.9
Summer B	-	212.2	-	-	565.4	-	-	9.6	-	-	-	-	-	-	787.2
Fall	-	1,210.6	-	-	4,921.6	300.8	-	76.8	-	-	-	-	-	-	6,509.8
Winter	-	1,223.0	-	-	4,196.8	392.4	-	105.6	-	-	-	-	-	-	5,917.9
Spring	-	1,229.3	-	-	4,646.6	104.6	-	91.2	-	-	-	-	-	-	6,071.7
TOTAL	-	3,875.0	-	-	14,857.2	797.9	-	283.2	-	-	-	-	-	-	19,813.3
														3 qtr tot	18,499.3
<u>2006-2007</u>															
Summer (total)	-	-	-	-	634.8	-	-	24.0	-	-	-	-	-	8.0	666.8
Summer A/C	-	-	-	-	336.7	-	-	4.8	-	-	-	-	-	-	341.5
Summer B	-	-	-	-	298.1	-	-	19.2	-	-	-	-	-	8.0	325.3
Fall	-	-	-	-	6,240.0	-	-	38.4	-	-	-	-	-	8.0	6,286.4
Winter	-	-	-	-	7,160.0	-	-	57.6	-	-	-	-	-	12.0	7,229.6
Spring	-	-	-	-	6,700.0	-	-	76.8	-	-	-	-	-	8.0	6,784.8
TOTAL	-	-	-	-	20,734.8	-	-	196.8	-	-	-	-	-	36.0	20,967.6
														3 qtr tot	20,300.8
<u>2007-2008</u>															
Summer (total)	-	-	-	-	953.5	-	-	-	-	-	-	-	-	-	953.5
Summer A/C	-	-	-	-	953.5	-	-	-	-	-	-	-	-	-	953.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	6,723.1	313.9	-	96.0	-	-	-	-	-	-	7,133.0
Winter	-	-	-	-	7,090.6	157.0	-	57.6	-	-	-	-	-	-	7,305.1
Spring	-	-	-	-	6,335.0	130.8	-	38.4	-	-	-	-	-	-	6,504.2
TOTAL	-	-	-	-	21,102.1	601.7	-	192.0	-	-	-	-	-	-	21,895.7
														3 qtr tot	20,942.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - ART55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	0.39	-	-	2.02	-	-	0.02	-	-	-	-	-	-	2.44
Summer A/C	-	-	-	-	0.98	-	-	-	-	-	-	-	-	-	0.98
Summer B	-	0.39	-	-	1.05	-	-	0.02	-	-	-	-	-	-	1.46
Fall	-	2.25	-	-	9.12	0.56	-	0.14	-	-	-	-	-	-	12.07
Winter	-	2.27	-	-	7.78	0.73	-	0.19	-	-	-	-	-	-	10.97
Spring	-	2.28	-	-	8.61	0.19	-	0.17	-	-	-	-	-	-	11.26
Average per Quarter															11.43
(Exclud. Summer)	-	2.27	-	-	8.50	0.49	-	0.17	-	-	-	-	-	-	11.43
<u>2006-2007</u>															
Summer (total)	-	-	-	-	1.18	-	-	0.04	-	-	-	-	-	0.01	1.24
Summer A/C	-	-	-	-	0.62	-	-	0.01	-	-	-	-	-	-	0.63
Summer B	-	-	-	-	0.55	-	-	0.04	-	-	-	-	-	0.01	0.60
Fall	-	-	-	-	11.56	-	-	0.07	-	-	-	-	-	0.01	11.65
Winter	-	-	-	-	13.27	-	-	0.11	-	-	-	-	-	0.02	13.40
Spring	-	-	-	-	12.41	-	-	0.14	-	-	-	-	-	0.01	12.57
Average per Quarter															12.54
(Exclud. Summer)	-	-	-	-	12.41	-	-	0.11	-	-	-	-	-	0.02	12.54
<u>2007-2008</u>															
Summer (total)	-	-	-	-	1.77	-	-	-	-	-	-	-	-	-	1.77
Summer A/C	-	-	-	-	1.77	-	-	-	-	-	-	-	-	-	1.77
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	12.46	0.58	-	0.18	-	-	-	-	-	-	13.22
Winter	-	-	-	-	13.14	0.29	-	0.11	-	-	-	-	-	-	13.54
Spring	-	-	-	-	11.74	0.24	-	0.07	-	-	-	-	-	-	12.05
Average per Quarter															12.93
(Exclud. Summer)	-	-	-	-	12.44	0.37	-	0.12	-	-	-	-	-	-	12.93

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - MUS55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	280.0	-	-	109.0	-	70.0	-	-	-	-	-	-	459.0
Summer A/C	-	-	128.0	-	-	109.0	-	70.0	-	-	-	-	-	-	307.0
Summer B	-	-	152.0	-	-	-	-	-	-	-	-	-	-	-	152.0
Fall	-	-	1,955.0	-	-	2,519.0	-	124.0	-	-	-	-	-	-	4,598.0
Winter	-	-	1,944.0	-	-	2,351.0	-	121.0	-	-	-	-	-	-	4,416.0
Spring	-	-	1,816.0	-	-	2,108.0	-	119.0	-	-	-	-	-	-	4,043.0
TOTAL	-	-	5,995.0	-	-	7,087.0	-	434.0	-	-	-	-	-	-	13,516.0
														3 qtr tot	13,057.0
<u>2006-2007</u>															
Summer (total)	-	-	252.0	-	-	90.0	-	91.0	-	-	-	-	-	3.0	436.0
Summer A/C	-	-	100.0	-	-	42.0	-	91.0	-	-	-	-	-	3.0	236.0
Summer B	-	-	152.0	-	-	48.0	-	-	-	-	-	-	-	-	200.0
Fall	-	-	1,512.0	-	-	2,306.0	-	149.0	-	-	-	-	-	4.0	3,971.0
Winter	-	-	1,496.0	-	-	2,164.5	-	145.0	-	-	-	-	-	4.0	3,809.5
Spring	-	-	1,788.0	-	-	1,995.0	-	115.0	-	-	-	-	-	5.0	3,903.0
TOTAL	-	-	5,048.0	-	-	6,555.5	-	500.0	-	-	-	-	-	16.0	12,119.5
														3 qtr tot	11,683.5
<u>2007-2008</u>															
Summer (total)	-	-	284.0	-	-	62.0	-	52.0	-	-	-	-	-	-	398.0
Summer A/C	-	-	284.0	-	-	62.0	-	52.0	-	-	-	-	-	-	398.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,168.0	-	-	2,239.0	-	174.0	-	-	-	-	-	-	4,581.0
Winter	-	-	1,840.0	-	-	2,142.0	-	168.0	-	-	-	-	-	-	4,150.0
Spring	-	-	1,808.0	-	-	1,734.0	-	162.0	18.0	-	-	-	-	-	3,722.0
TOTAL	-	-	6,099.9	-	-	6,176.9	-	556.0	18.0	-	-	-	-	-	12,850.9
														3 qtr tot	12,452.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - MUS55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	420.0	-	-	356.4	-	336.0	-	-	-	-	-	-	1,112.4
Summer A/C	-	-	192.0	-	-	356.4	-	336.0	-	-	-	-	-	-	884.4
Summer B	-	-	228.0	-	-	-	-	-	-	-	-	-	-	-	228.0
Fall	-	-	2,932.5	-	-	8,237.1	-	595.2	-	-	-	-	-	-	11,764.8
Winter	-	-	2,916.0	-	-	7,687.8	-	580.8	-	-	-	-	-	-	11,184.6
Spring	-	-	2,724.0	-	-	6,893.2	-	571.2	-	-	-	-	-	-	10,188.4
TOTAL	-	-	8,992.5	-	-	23,174.5	-	2,083.2	-	-	-	-	-	-	34,250.2
														3 qtr tot	33,137.8
<u>2006-2007</u>															
Summer (total)	-	-	378.0	-	-	294.3	-	436.8	-	-	-	-	-	3.0	1,112.1
Summer A/C	-	-	150.0	-	-	137.3	-	436.8	-	-	-	-	-	3.0	727.1
Summer B	-	-	228.0	-	-	157.0	-	-	-	-	-	-	-	-	385.0
Fall	-	-	2,268.0	-	-	7,540.6	-	715.2	-	-	-	-	-	4.0	10,527.8
Winter	-	-	2,244.0	-	-	7,077.9	-	696.0	-	-	-	-	-	4.0	10,021.9
Spring	-	-	2,682.0	-	-	6,523.7	-	552.0	-	-	-	-	-	5.0	9,762.7
TOTAL	-	-	7,572.0	-	-	21,436.5	-	2,400.0	-	-	-	-	-	16.0	31,424.5
														3 qtr tot	30,312.4
<u>2007-2008</u>															
Summer (total)	-	-	426.0	-	-	202.7	-	249.6	-	-	-	-	-	-	878.3
Summer A/C	-	-	426.0	-	-	202.7	-	249.6	-	-	-	-	-	-	878.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,252.0	-	-	7,321.5	-	835.2	-	-	-	-	-	-	11,408.6
Winter	-	-	2,760.0	-	-	7,004.3	-	806.4	-	-	-	-	-	-	10,570.6
Spring	-	-	2,712.0	-	-	5,670.1	-	777.6	108.0	-	-	-	-	-	9,267.7
TOTAL	-	-	9,149.9	-	-	20,198.6	-	2,668.8	108.0	-	-	-	-	-	32,125.3
														3 qtr tot	31,246.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - MUS55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	OBR MODELED FACULTY														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2005-2006</u>															
Summer (total)	-	-	0.78	-	-	0.66	-	0.62	-	-	-	-	-	-	2.06
Summer A/C	-	-	0.36	-	-	0.66	-	0.62	-	-	-	-	-	-	1.64
Summer B	-	-	0.42	-	-	-	-	-	-	-	-	-	-	-	0.42
Fall	-	-	5.43	-	-	15.27	-	1.10	-	-	-	-	-	-	21.79
Winter	-	-	5.40	-	-	14.25	-	1.07	-	-	-	-	-	-	20.72
Spring	-	-	5.04	-	-	12.78	-	1.05	-	-	-	-	-	-	18.87
Average per Quarter															20.46
(Exclud. Summer)	-	-	5.29	-	-	14.10	-	1.07	-	-	-	-	-	-	20.46
<u>2006-2007</u>															
Summer (total)	-	-	0.70	-	-	0.55	-	0.81	-	-	-	-	-	0.01	2.06
Summer A/C	-	-	0.28	-	-	0.25	-	0.81	-	-	-	-	-	0.01	1.34
Summer B	-	-	0.42	-	-	0.29	-	-	-	-	-	-	-	-	0.71
Fall	-	-	4.20	-	-	13.98	-	1.32	-	-	-	-	-	0.01	19.50
Winter	-	-	4.16	-	-	13.12	-	1.28	-	-	-	-	-	0.01	18.56
Spring	-	-	4.97	-	-	12.09	-	1.02	-	-	-	-	-	0.01	18.08
Average per Quarter															18.72
(Exclud. Summer)	-	-	4.44	-	-	13.06	-	1.21	-	-	-	-	-	0.01	18.72
<u>2007-2008</u>															
Summer (total)	-	-	0.79	-	-	0.38	-	0.46	-	-	-	-	-	-	1.62
Summer A/C	-	-	0.79	-	-	0.38	-	0.46	-	-	-	-	-	-	1.62
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	6.02	-	-	13.57	-	1.54	-	-	-	-	-	-	21.13
Winter	-	-	5.11	-	-	12.98	-	1.49	-	-	-	-	-	-	19.58
Spring	-	-	5.02	-	-	10.51	-	1.43	0.20	-	-	-	-	-	17.16
Average per Quarter															19.29
(Exclud. Summer)	-	-	5.39	-	-	12.35	-	1.49	0.07	-	-	-	-	-	19.29

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - COM55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	279.0	-	-	925.0	-	-	16.0	-	-	-	-	-	-	1,220.0
Summer A/C	-	123.0	-	-	576.0	-	-	10.0	-	-	-	-	-	-	709.0
Summer B	-	156.0	-	-	349.0	-	-	6.0	-	-	-	-	-	-	511.0
Fall	-	1,071.0	-	-	3,039.0	-	-	24.0	-	-	-	-	-	-	4,134.0
Winter	-	1,230.0	-	-	2,804.0	-	-	4.0	-	-	-	-	-	-	4,038.0
Spring	-	1,167.0	-	-	2,687.0	-	-	12.0	-	-	-	-	-	-	3,866.0
TOTAL	-	3,747.0	-	-	9,455.0	-	-	56.0	-	-	-	-	-	-	13,258.0
														3 qtr tot	12,038.0
<u>2006-2007</u>															
Summer (total)	-	132.0	-	-	980.5	-	-	48.0	-	-	-	-	-	4.0	1,164.5
Summer A/C	-	75.0	-	-	497.5	-	-	32.0	-	-	-	-	-	-	604.5
Summer B	-	57.0	-	-	483.0	-	-	16.0	-	-	-	-	-	4.0	560.0
Fall	-	1,356.0	-	-	3,226.0	-	-	16.0	-	-	-	-	-	-	4,598.0
Winter	-	1,540.0	-	-	2,835.0	-	-	8.0	-	-	-	-	-	-	4,383.0
Spring	-	1,464.0	-	-	2,976.0	-	-	8.0	-	-	-	-	-	-	4,448.0
TOTAL	-	4,492.0	-	-	10,017.5	-	-	80.0	-	-	-	-	-	4.0	14,593.5
														3 qtr tot	13,429.0
<u>2007-2008</u>															
Summer (total)	-	300.0	-	-	-	-	-	16.0	-	-	-	-	-	-	1,470.0
Summer A/C	-	300.0	-	-	1,154.0	-	-	16.0	-	-	-	-	-	-	1,470.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,448.0	-	-	3,115.0	-	-	22.0	-	-	-	-	-	-	4,585.0
Winter	-	1,608.0	-	-	2,825.0	-	-	12.0	-	-	-	-	-	-	4,445.0
Spring	-	1,496.0	-	-	3,080.0	-	-	24.0	-	-	-	-	-	-	4,600.0
TOTAL	-	4,852.0	-	-	10,173.9	-	-	74.0	-	-	-	-	-	-	15,099.8
														3 qtr tot	13,629.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - COM55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	435.2	-	-	2,377.3	-	-	76.8	-	-	-	-	-	-	2,889.3
Summer A/C	-	191.9	-	-	1,480.3	-	-	48.0	-	-	-	-	-	-	1,720.2
Summer B	-	243.4	-	-	896.9	-	-	28.8	-	-	-	-	-	-	1,169.1
Fall	-	1,670.8	-	-	7,810.2	-	-	115.2	-	-	-	-	-	-	9,596.2
Winter	-	1,918.8	-	-	7,206.3	-	-	19.2	-	-	-	-	-	-	9,144.3
Spring	-	1,820.5	-	-	6,905.6	-	-	57.6	-	-	-	-	-	-	8,783.7
TOTAL	-	5,845.3	-	-	24,299.4	-	-	268.8	-	-	-	-	-	-	30,413.5
														3 qtr tot	27,524.2
<u>2006-2007</u>															
Summer (total)	-	205.9	-	-	2,519.9	-	-	230.4	-	-	-	-	-	4.0	2,960.2
Summer A/C	-	117.0	-	-	1,278.6	-	-	153.6	-	-	-	-	-	-	1,549.2
Summer B	-	88.9	-	-	1,241.3	-	-	76.8	-	-	-	-	-	4.0	1,411.0
Fall	-	2,115.4	-	-	8,290.8	-	-	76.8	-	-	-	-	-	-	10,483.0
Winter	-	2,402.4	-	-	7,286.0	-	-	38.4	-	-	-	-	-	-	9,726.8
Spring	-	2,283.8	-	-	7,648.3	-	-	38.4	-	-	-	-	-	-	9,970.6
TOTAL	-	7,007.5	-	-	25,745.0	-	-	384.0	-	-	-	-	-	4.0	33,140.5
														3 qtr tot	30,180.3
<u>2007-2008</u>															
Summer (total)	-	468.0	-	-	2,965.8	-	-	76.8	-	-	-	-	-	-	3,510.5
Summer A/C	-	468.0	-	-	2,965.8	-	-	76.8	-	-	-	-	-	-	3,510.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,258.9	-	-	8,005.5	-	-	105.6	-	-	-	-	-	-	10,369.9
Winter	-	2,508.5	-	-	7,260.2	-	-	57.6	-	-	-	-	-	-	9,826.2
Spring	-	2,333.7	-	-	7,915.5	-	-	115.2	-	-	-	-	-	-	10,364.5
TOTAL	-	7,569.0	-	-	26,146.9	-	-	355.2	-	-	-	-	-	-	34,071.2
														3 qtr tot	30,560.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - COM55
(Regular Courses)

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	0.81	-	-	4.40	-	-	0.14	-	-	-	-	-	-	5.36
Summer A/C	-	0.36	-	-	2.74	-	-	0.09	-	-	-	-	-	-	3.19
Summer B	-	0.45	-	-	1.66	-	-	0.05	-	-	-	-	-	-	2.17
Fall	-	3.10	-	-	14.47	-	-	0.21	-	-	-	-	-	-	17.79
Winter	-	3.57	-	-	13.35	-	-	0.04	-	-	-	-	-	-	16.95
Spring	-	3.38	-	-	12.80	-	-	0.11	-	-	-	-	-	-	16.28
Average per Quarter															17.01
(Exclud. Summer)	-	3.35	-	-	13.54	-	-	0.12	-	-	-	-	-	-	17.01
<u>2006-2007</u>															
Summer (total)	-	0.38	-	-	4.67	-	-	0.42	-	-	-	-	-	0.01	5.48
Summer A/C	-	0.22	-	-	2.37	-	-	0.28	-	-	-	-	-	-	2.87
Summer B	-	0.17	-	-	2.30	-	-	0.14	-	-	-	-	-	0.01	2.61
Fall	-	3.93	-	-	15.36	-	-	0.14	-	-	-	-	-	-	19.43
Winter	-	4.46	-	-	13.50	-	-	0.07	-	-	-	-	-	-	18.03
Spring	-	4.24	-	-	14.17	-	-	0.07	-	-	-	-	-	-	18.49
Average per Quarter															18.65
(Exclud. Summer)	-	4.21	-	-	14.34	-	-	0.09	-	-	-	-	-	-	18.65
<u>2007-2008</u>															
Summer (total)	-	0.87	-	-	5.50	-	-	0.14	-	-	-	-	-	-	6.51
Summer A/C	-	0.87	-	-	5.50	-	-	0.14	-	-	-	-	-	-	6.51
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4.20	-	-	14.83	-	-	0.19	-	-	-	-	-	-	19.22
Winter	-	4.66	-	-	13.45	-	-	0.11	-	-	-	-	-	-	18.22
Spring	-	4.34	-	-	14.67	-	-	0.21	-	-	-	-	-	-	19.22
Average per Quarter															18.89
(Exclud. Summer)	-	4.40	-	-	14.32	-	-	0.17	-	-	-	-	-	-	18.89

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - THA55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	200.0	-	-	4.0	-	-	-	-	-	-	-	-	204.0
Summer A/C	-	-	200.0	-	-	4.0	-	-	-	-	-	-	-	-	204.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,664.0	-	-	2,453.0	-	-	-	-	-	-	-	-	4,117.0
Winter	-	-	796.0	-	-	2,748.0	-	-	-	-	-	-	-	-	3,544.0
Spring	-	-	-	-	-	2,475.0	-	-	-	-	-	-	-	-	2,475.0
TOTAL	-	-	2,660.0	-	-	7,680.0	-	-	-	-	-	-	-	-	10,340.0
														3 qtr tot	10,136.0
<u>2006-2007</u>															
Summer (total)	-	-	172.0	-	-	-	-	-	-	-	-	-	-	-	172.0
Summer A/C	-	-	60.0	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer B	-	-	112.0	-	-	-	-	-	-	-	-	-	-	-	112.0
Fall	-	-	1,444.0	-	-	2,848.0	-	-	-	-	-	-	-	-	4,292.0
Winter	-	-	512.0	-	-	2,941.0	-	-	-	-	-	-	-	-	3,453.0
Spring	-	-	-	-	-	2,544.0	-	-	-	-	-	-	-	-	2,544.0
TOTAL	-	-	2,128.0	-	-	8,333.0	-	-	-	-	-	-	-	-	10,461.0
														3 qtr tot	10,289.0
<u>2007-2008</u>															
Summer (total)	-	-	236.0	-	-	4.0	-	-	-	-	-	-	-	-	240.0
Summer A/C	-	-	236.0	-	-	4.0	-	-	-	-	-	-	-	-	240.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,264.0	-	-	2,626.0	-	-	-	-	-	-	-	-	3,890.0
Winter	-	-	416.0	-	-	2,618.0	-	-	-	-	-	-	-	-	3,034.0
Spring	-	-	-	-	-	2,248.0	-	-	-	-	-	-	-	-	2,248.0
TOTAL	-	-	1,916.0	-	-	7,495.9	-	-	-	-	-	-	-	-	9,411.9
														3 qtr tot	9,171.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - THA55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	300.0	-	-	13.1	-	-	-	-	-	-	-	-	313.1
Summer A/C	-	-	300.0	-	-	13.1	-	-	-	-	-	-	-	-	313.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,496.0	-	-	8,021.3	-	-	-	-	-	-	-	-	10,517.3
Winter	-	-	1,194.0	-	-	8,986.0	-	-	-	-	-	-	-	-	10,180.0
Spring	-	-	-	-	-	8,093.3	-	-	-	-	-	-	-	-	8,093.3
TOTAL	-	-	3,990.0	-	-	25,113.6	-	-	-	-	-	-	-	-	29,103.6
														3 qtr tot	28,790.5
<u>2006-2007</u>															
Summer (total)	-	-	258.0	-	-	-	-	-	-	-	-	-	-	-	258.0
Summer A/C	-	-	90.0	-	-	-	-	-	-	-	-	-	-	-	90.0
Summer B	-	-	168.0	-	-	-	-	-	-	-	-	-	-	-	168.0
Fall	-	-	2,166.0	-	-	9,313.0	-	-	-	-	-	-	-	-	11,479.0
Winter	-	-	768.0	-	-	9,617.1	-	-	-	-	-	-	-	-	10,385.1
Spring	-	-	-	-	-	8,318.9	-	-	-	-	-	-	-	-	8,318.9
TOTAL	-	-	3,192.0	-	-	27,248.9	-	-	-	-	-	-	-	-	30,440.9
														3 qtr tot	30,182.9
<u>2007-2008</u>															
Summer (total)	-	-	354.0	-	-	13.1	-	-	-	-	-	-	-	-	367.1
Summer A/C	-	-	354.0	-	-	13.1	-	-	-	-	-	-	-	-	367.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,896.0	-	-	8,586.9	-	-	-	-	-	-	-	-	10,482.9
Winter	-	-	624.0	-	-	8,560.8	-	-	-	-	-	-	-	-	9,184.8
Spring	-	-	-	-	-	7,350.9	-	-	-	-	-	-	-	-	7,350.9
TOTAL	-	-	2,874.0	-	-	24,511.7	-	-	-	-	-	-	-	-	27,385.7
														3 qtr tot	27,018.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - THA55

(Regular Courses)

COLLEGE: Liberal Arts

[illegible]

DEPARTMENT: African & African American Studies
(Regular Courses)

	STUDENT	CREDIT	HOURS

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies
(Regular Courses)

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	421.5	-	-	-	-	-	-	-	-	-	421.5
Winter	-	-	-	-	616.8	-	-	-	-	-	-	-	-	-	616.8
Spring	-	-	-	-	889.2	-	-	-	-	-	-	-	-	-	889.2
TOTAL	-	-	-	-	1,927.5	-	-	-	-	-	-	-	-	-	1,927.5
														3 qtr tot	1,927.5
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	424.1	-	-	-	-	-	-	-	-	-	424.1
Winter	-	-	-	-	529.4	-	-	-	-	-	-	-	-	-	529.4
Spring	-	-	-	-	578.3	-	-	19.2	-	-	-	-	-	-	597.5
TOTAL	-	-	-	-	1,531.7	-	-	19.2	-	-	-	-	-	-	1,550.9
														3 qtr tot	1,550.9
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	346.9	-	-	-	-	-	-	-	-	-	346.9
Winter	-	-	-	-	519.1	-	-	-	-	-	-	-	-	-	519.1
Spring	-	-	-	-	601.4	-	-	38.4	-	-	-	-	-	-	639.8
TOTAL	-	-	-	-	1,467.5	-	-	38.4	-	-	-	-	-	-	1,505.9
														3 qtr tot	1,505.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies
(Regular Courses)

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	0.78	-	-	-	-	-	-	-	-	-	0.78
Winter	-	-	-	-	1.14	-	-	-	-	-	-	-	-	-	1.14
Spring	-	-	-	-	1.65	-	-	-	-	-	-	-	-	-	1.65
Average per Quarter															1.19
(Exclud. Summer)	-	-	-	-	1.19	-	-	-	-	-	-	-	-	-	1.19
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	0.79	-	-	-	-	-	-	-	-	-	0.79
Winter	-	-	-	-	0.98	-	-	-	-	-	-	-	-	-	0.98
Spring	-	-	-	-	1.07	-	-	0.04	-	-	-	-	-	-	1.11
Average per Quarter															0.96
(Exclud. Summer)	-	-	-	-	0.95	-	-	0.01	-	-	-	-	-	-	0.96
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	0.64	-	-	-	-	-	-	-	-	-	0.64
Winter	-	-	-	-	0.96	-	-	-	-	-	-	-	-	-	0.96
Spring	-	-	-	-	1.11	-	-	0.07	-	-	-	-	-	-	1.19
Average per Quarter															0.93
(Exclud. Summer)	-	-	-	-	0.91	-	-	0.02	-	-	-	-	-	-	0.93

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - ENG55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	816.0	-	-	1,604.0	-	-	364.0	-	-	-	-	-	-	2,784.0
Summer A/C	-	396.0	-	-	1,056.0	-	-	364.0	-	-	-	-	-	-	1,816.0
Summer B	-	420.0	-	-	548.0	-	-	-	-	-	-	-	-	-	968.0
Fall	-	8,710.0	-	-	3,716.0	-	-	628.0	-	-	-	-	-	-	13,054.0
Winter	-	8,074.0	-	-	4,055.0	48.0	-	623.0	-	-	-	-	-	-	12,800.0
Spring	-	7,164.0	-	-	3,976.0	92.0	-	578.0	-	-	-	-	-	-	11,810.0
TOTAL	-	24,764.0	-	-	13,351.0	140.0	-	2,193.0	-	-	-	-	-	-	40,448.0
														3 qtr tot	37,664.0
<u>2006-2007</u>															
Summer (total)	-	848.0	-	-	1,558.0	-	-	314.0	-	-	-	-	-	-	2,720.0
Summer A/C	-	328.0	-	-	834.0	-	-	278.0	-	-	-	-	-	-	1,440.0
Summer B	-	520.0	-	-	724.0	-	-	36.0	-	-	-	-	-	-	1,280.0
Fall	-	8,514.0	-	-	3,686.0	-	-	547.0	-	-	-	-	-	32.0	12,779.0
Winter	-	7,729.0	-	-	3,695.0	-	-	508.0	-	-	-	-	-	12.0	11,944.0
Spring	-	6,368.0	-	-	3,865.0	-	-	524.0	-	-	-	-	-	24.0	10,781.0
TOTAL	-	23,459.0	-	-	12,804.0	-	-	1,893.0	-	-	-	-	-	68.0	38,224.0
														3 qtr tot	35,504.0
<u>2007-2008</u>															
Summer (total)	-	764.0	-	-	-	-	-	268.0	-	-	-	-	-	-	2,496.0
Summer A/C	-	764.0	-	-	1,464.0	-	-	268.0	-	-	-	-	-	-	2,496.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,994.9	-	-	3,348.0	48.0	-	469.0	-	-	-	-	-	-	11,859.9
Winter	-	7,911.9	-	-	4,109.0	16.0	-	469.0	-	-	-	-	-	-	12,505.9
Spring	-	6,695.9	-	-	3,619.0	96.0	-	456.0	-	-	-	-	-	-	10,866.9
TOTAL	-	23,366.8	-	-	12,539.9	160.0	-	1,662.0	-	-	-	-	-	-	37,728.6
														3 qtr tot	35,232.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - ENG55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	1,273.0	-	-	4,122.3	-	-	1,747.2	-	-	-	-	-	-	7,142.4
Summer A/C	-	617.8	-	-	2,713.9	-	-	1,747.2	-	-	-	-	-	-	5,078.9
Summer B	-	655.2	-	-	1,408.4	-	-	-	-	-	-	-	-	-	2,063.6
Fall	-	13,587.6	-	-	9,550.1	-	-	3,014.4	-	-	-	-	-	-	26,152.1
Winter	-	12,595.4	-	-	10,421.4	157.0	-	2,990.4	-	-	-	-	-	-	26,164.2
Spring	-	11,175.8	-	-	10,218.3	300.8	-	2,774.4	-	-	-	-	-	-	24,469.4
TOTAL	-	38,631.8	-	-	34,312.1	457.8	-	10,526.4	-	-	-	-	-	-	83,928.1
														3 qtr tot	76,785.7
<u>2006-2007</u>															
Summer (total)	-	1,322.9	-	-	4,004.1	-	-	1,507.2	-	-	-	-	-	-	6,834.1
Summer A/C	-	511.7	-	-	2,143.4	-	-	1,334.4	-	-	-	-	-	-	3,989.5
Summer B	-	811.2	-	-	1,860.7	-	-	172.8	-	-	-	-	-	-	2,844.7
Fall	-	13,281.8	-	-	9,473.0	-	-	2,625.6	-	-	-	-	-	32.0	25,412.5
Winter	-	12,057.2	-	-	9,496.2	-	-	2,438.4	-	-	-	-	-	12.0	24,003.8
Spring	-	9,934.1	-	-	9,933.1	-	-	2,515.2	-	-	-	-	-	24.0	22,406.3
TOTAL	-	36,596.0	-	-	32,906.3	-	-	9,086.4	-	-	-	-	-	68.0	78,656.7
														3 qtr tot	71,822.6
<u>2007-2008</u>															
Summer (total)	-	1,191.8	-	-	3,762.4	-	-	1,286.4	-	-	-	-	-	-	6,240.7
Summer A/C	-	1,191.8	-	-	3,762.4	-	-	1,286.4	-	-	-	-	-	-	6,240.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	12,472.1	-	-	8,604.3	157.0	-	2,251.2	-	-	-	-	-	-	23,484.5
Winter	-	12,342.6	-	-	10,560.0	52.3	-	2,251.2	-	-	-	-	-	-	25,206.1
Spring	-	10,445.7	-	-	9,300.7	313.9	-	2,188.8	-	-	-	-	-	-	22,249.1
TOTAL	-	36,452.2	-	-	32,227.5	523.2	-	7,977.5	-	-	-	-	-	-	77,180.3
														3 qtr tot	70,939.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - ENG55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	2.37	-	-	7.64	-	-	3.22	-	-	-	-	-	-	13.22
Summer A/C	-	1.15	-	-	5.03	-	-	3.22	-	-	-	-	-	-	9.40
Summer B	-	1.22	-	-	2.61	-	-	-	-	-	-	-	-	-	3.83
Fall	-	25.25	-	-	17.70	-	-	5.56	-	-	-	-	-	-	48.50
Winter	-	23.40	-	-	19.31	0.29	-	5.51	-	-	-	-	-	-	48.52
Spring	-	20.77	-	-	18.93	0.56	-	5.12	-	-	-	-	-	-	45.37
Average per Quarter															47.46
(Exclud. Summer)	-	23.14	-	-	18.65	0.28	-	5.40	-	-	-	-	-	-	47.46
<u>2006-2007</u>															
Summer (total)	-	2.46	-	-	7.42	-	-	2.78	-	-	-	-	-	-	12.66
Summer A/C	-	0.95	-	-	3.97	-	-	2.46	-	-	-	-	-	-	7.38
Summer B	-	1.51	-	-	3.45	-	-	0.32	-	-	-	-	-	-	5.27
Fall	-	24.68	-	-	17.55	-	-	4.84	-	-	-	-	-	0.06	47.13
Winter	-	22.40	-	-	17.60	-	-	4.50	-	-	-	-	-	0.02	44.52
Spring	-	18.46	-	-	18.40	-	-	4.64	-	-	-	-	-	0.04	41.54
Average per Quarter															44.40
(Exclud. Summer)	-	21.85	-	-	17.85	-	-	4.66	-	-	-	-	-	0.04	44.40
<u>2007-2008</u>															
Summer (total)	-	2.21	-	-	6.97	-	-	2.37	-	-	-	-	-	-	11.56
Summer A/C	-	2.21	-	-	6.97	-	-	2.37	-	-	-	-	-	-	11.56
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	23.17	-	-	15.94	0.29	-	4.15	-	-	-	-	-	-	43.56
Winter	-	22.93	-	-	19.57	0.10	-	4.15	-	-	-	-	-	-	46.75
Spring	-	19.41	-	-	17.23	0.58	-	4.04	-	-	-	-	-	-	41.26
Average per Quarter															43.85
(Exclud. Summer)	-	21.84	-	-	17.58	0.32	-	4.11	-	-	-	-	-	-	43.85

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics / Religion, Philosophy & Classics

COLLEGE: Liberal Arts

(Regular Courses)

STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>	Classics														
Summer (total)	-	188.0	-	-	44.0	-	-	-	-	-	-	-	-	-	232.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	188.0	-	-	44.0	-	-	-	-	-	-	-	-	-	232.0
Fall	-	1,768.0	-	-	256.0	-	-	8.0	-	-	-	-	-	-	2,032.0
Winter	-	1,116.0	-	-	310.0	-	-	8.0	-	-	-	-	-	-	1,434.0
Spring	-	1,952.0	-	-	166.0	-	-	12.0	-	-	-	-	-	-	2,130.0
TOTAL	-	5,024.0	-	-	776.0	-	-	28.0	-	-	-	-	-	-	5,828.0
														3 qtr tot	5,596.0
<u>2006-2007</u>	Classics														
Summer (total)	-	136.0	-	-	36.0	-	-	-	-	-	-	-	-	-	172.0
Summer A/C	-	136.0	-	-	36.0	-	-	-	-	-	-	-	-	-	172.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,416.0	-	-	264.0	-	-	20.0	-	-	-	-	-	8.0	1,708.0
Winter	-	1,772.0	-	-	284.0	-	-	8.0	-	-	-	-	-	20.0	2,084.0
Spring	-	1,784.0	-	-	116.0	-	-	-	-	-	-	-	-	13.0	1,913.0
TOTAL	-	5,108.0	-	-	700.0	-	-	28.0	-	-	-	-	-	41.0	5,877.0
														3 qtr tot	5,705.0
<u>2007-2008</u>	Religion, Philosophy & Classics														
Summer (total)	-	508.0	-	-	-	-	-	4.0	-	-	-	-	-	-	1,212.0
Summer A/C	-	508.0	-	-	700.0	-	-	4.0	-	-	-	-	-	-	1,212.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	3,956.0	-	-	1,338.0	-	-	16.0	-	-	-	-	-	-	5,309.9
Winter	-	3,388.0	-	-	2,046.0	-	-	16.0	-	-	-	-	-	-	5,449.9
Spring	-	3,616.0	-	-	1,670.0	-	-	24.0	-	-	-	-	-	-	5,309.9
TOTAL	-	11,467.9	-	-	5,753.9	-	-	60.0	-	-	-	-	-	-	17,281.8
														3 qtr tot	16,069.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics / Religion, Philosophy & Classics
 (Regular Courses)

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>	Classics														
Summer (total)	-	293.3	-	-	113.1	-	-	-	-	-	-	-	-	-	406.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	293.3	-	-	113.1	-	-	-	-	-	-	-	-	-	406.4
Fall	-	2,758.1	-	-	657.9	-	-	38.4	-	-	-	-	-	-	3,454.4
Winter	-	1,741.0	-	-	796.7	-	-	38.4	-	-	-	-	-	-	2,576.1
Spring	-	3,045.1	-	-	426.6	-	-	57.6	-	-	-	-	-	-	3,529.3
TOTAL	-	7,837.4	-	-	1,994.3	-	-	134.4	-	-	-	-	-	-	9,966.2
														3 qtr tot	9,559.8
<u>2006-2007</u>	Classics														
Summer (total)	-	212.2	-	-	92.5	-	-	-	-	-	-	-	-	-	304.7
Summer A/C	-	212.2	-	-	92.5	-	-	-	-	-	-	-	-	-	304.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,209.0	-	-	678.5	-	-	96.0	-	-	-	-	-	8.0	2,991.4
Winter	-	2,764.3	-	-	729.9	-	-	38.4	-	-	-	-	-	20.0	3,552.6
Spring	-	2,783.0	-	-	298.1	-	-	-	-	-	-	-	-	13.0	3,094.2
TOTAL	-	7,968.5	-	-	1,799.0	-	-	134.4	-	-	-	-	-	41.0	9,942.9
														3 qtr tot	9,638.2
<u>2007-2008</u>	Religion, Philosophy & Classics														
Summer (total)	-	792.5	-	-	1,799.0	-	-	19.2	-	-	-	-	-	-	2,610.7
Summer A/C	-	792.5	-	-	1,799.0	-	-	19.2	-	-	-	-	-	-	2,610.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	6,171.3	-	-	3,438.6	-	-	76.8	-	-	-	-	-	-	9,686.7
Winter	-	5,285.2	-	-	5,258.2	-	-	76.8	-	-	-	-	-	-	10,620.2
Spring	-	5,640.9	-	-	4,291.9	-	-	115.2	-	-	-	-	-	-	10,048.0
TOTAL	-	17,889.9	-	-	14,787.6	-	-	288.0	-	-	-	-	-	-	32,965.5
														3 qtr tot	30,354.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics / Religion, Philosophy & Classics
 (Regular Courses)

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>	Classics														
Summer (total)	-	0.54	-	-	0.21	-	-	-	-	-	-	-	-	-	0.75
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.54	-	-	0.21	-	-	-	-	-	-	-	-	-	0.75
Fall	-	5.12	-	-	1.22	-	-	0.07	-	-	-	-	-	-	6.41
Winter	-	3.23	-	-	1.48	-	-	0.07	-	-	-	-	-	-	4.78
Spring	-	5.66	-	-	0.79	-	-	0.11	-	-	-	-	-	-	6.55
Average per Quarter															5.92
(Exclud. Summer)	-	4.67	-	-	1.16	-	-	0.08	-	-	-	-	-	-	5.92
<u>2006-2007</u>	Classics														
Summer (total)	-	0.39	-	-	0.17	-	-	-	-	-	-	-	-	-	0.57
Summer A/C	-	0.39	-	-	0.17	-	-	-	-	-	-	-	-	-	0.57
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4.10	-	-	1.26	-	-	0.18	-	-	-	-	-	0.01	5.55
Winter	-	5.14	-	-	1.35	-	-	0.07	-	-	-	-	-	0.04	6.60
Spring	-	5.17	-	-	0.55	-	-	-	-	-	-	-	-	0.02	5.75
Average per Quarter															5.97
(Exclud. Summer)	-	4.80	-	-	1.05	-	-	0.08	-	-	-	-	-	0.03	5.97
<u>2007-2008</u>	Religion, Philosophy & Classics														
Summer (total)	-	1.47	-	-	3.33	-	-	0.04	-	-	-	-	-	-	4.84
Summer A/C	-	1.47	-	-	3.33	-	-	0.04	-	-	-	-	-	-	4.84
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	11.47	-	-	6.37	-	-	0.14	-	-	-	-	-	-	17.98
Winter	-	9.82	-	-	9.74	-	-	0.14	-	-	-	-	-	-	19.70
Spring	-	10.48	-	-	7.95	-	-	0.21	-	-	-	-	-	-	18.65
Average per Quarter															18.78
(Exclud. Summer)	-	10.59	-	-	8.02	-	-	0.17	-	-	-	-	-	-	18.78

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - NWW55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	1,060.0	-	-	-	-	-	-	-	-	-	-	-	-	1,060.0
Summer A/C	-	656.0	-	-	-	-	-	-	-	-	-	-	-	-	656.0
Summer B	-	404.0	-	-	-	-	-	-	-	-	-	-	-	-	404.0
Fall	-	2,896.0	-	-	-	-	-	-	-	-	-	-	-	-	2,896.0
Winter	-	3,912.0	-	-	-	-	-	-	-	-	-	-	-	-	3,912.0
Spring	-	3,396.0	-	-	-	-	-	-	-	-	-	-	-	-	3,396.0
TOTAL	-	11,264.0	-	-	-	-	-	-	-	-	-	-	-	-	11,264.0
														3 qtr tot	10,204.0
<u>2006-2007</u>															
Summer (total)	-	1,008.0	-	-	-	-	-	-	-	-	-	-	-	-	1,008.0
Summer A/C	-	356.0	-	-	-	-	-	-	-	-	-	-	-	-	356.0
Summer B	-	652.0	-	-	-	-	-	-	-	-	-	-	-	-	652.0
Fall	-	3,712.0	-	-	-	-	-	-	-	-	-	-	-	-	3,712.0
Winter	-	3,832.0	-	-	-	-	-	-	-	-	-	-	-	-	3,832.0
Spring	-	3,332.0	-	-	-	-	-	-	-	-	-	-	-	-	3,332.0
TOTAL	-	11,884.0	-	-	-	-	-	-	-	-	-	-	-	-	11,884.0
														3 qtr tot	10,876.0
<u>2007-2008</u>															
Summer (total)	-	856.0	-	-	-	-	-	-	-	-	-	-	-	-	856.0
Summer A/C	-	856.0	-	-	-	-	-	-	-	-	-	-	-	-	856.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4,008.0	-	-	-	-	-	-	-	-	-	-	-	-	4,008.0
Winter	-	4,376.0	-	-	-	-	-	-	-	-	-	-	-	-	4,376.0
Spring	-	3,564.0	-	-	-	-	-	-	-	-	-	-	-	-	3,564.0
TOTAL	-	12,803.9	-	-	-	-	-	-	-	-	-	-	-	-	12,803.9
														3 qtr tot	11,947.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - NWW55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	1,653.6	-	-	-	-	-	-	-	-	-	-	-	-	1,653.6
Summer A/C	-	1,023.4	-	-	-	-	-	-	-	-	-	-	-	-	1,023.4
Summer B	-	630.2	-	-	-	-	-	-	-	-	-	-	-	-	630.2
Fall	-	4,517.8	-	-	-	-	-	-	-	-	-	-	-	-	4,517.8
Winter	-	6,102.7	-	-	-	-	-	-	-	-	-	-	-	-	6,102.7
Spring	-	5,297.8	-	-	-	-	-	-	-	-	-	-	-	-	5,297.8
TOTAL	-	17,571.8	-	-	-	-	-	-	-	-	-	-	-	-	17,571.8
														3 qtr tot	15,918.2
<u>2006-2007</u>															
Summer (total)	-	1,572.5	-	-	-	-	-	-	-	-	-	-	-	-	1,572.5
Summer A/C	-	555.4	-	-	-	-	-	-	-	-	-	-	-	-	555.4
Summer B	-	1,017.1	-	-	-	-	-	-	-	-	-	-	-	-	1,017.1
Fall	-	5,790.7	-	-	-	-	-	-	-	-	-	-	-	-	5,790.7
Winter	-	5,977.9	-	-	-	-	-	-	-	-	-	-	-	-	5,977.9
Spring	-	5,197.9	-	-	-	-	-	-	-	-	-	-	-	-	5,197.9
TOTAL	-	18,539.0	-	-	-	-	-	-	-	-	-	-	-	-	18,539.0
														3 qtr tot	16,966.6
<u>2007-2008</u>															
Summer (total)	-	1,335.3	-	-	-	-	-	-	-	-	-	-	-	-	1,335.3
Summer A/C	-	1,335.3	-	-	-	-	-	-	-	-	-	-	-	-	1,335.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	6,252.4	-	-	-	-	-	-	-	-	-	-	-	-	6,252.4
Winter	-	6,826.5	-	-	-	-	-	-	-	-	-	-	-	-	6,826.5
Spring	-	5,559.8	-	-	-	-	-	-	-	-	-	-	-	-	5,559.8
TOTAL	-	19,974.0	-	-	-	-	-	-	-	-	-	-	-	-	19,974.0
														3 qtr tot	18,638.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - NWW55

(Regular Courses)

COLLEGE: Liberal Arts

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - MOL55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	844.0	-	-	798.0	-	-	28.0	-	-	-	-	-	-	1,670.0
Summer A/C	-	548.0	-	-	428.0	-	-	16.0	-	-	-	-	-	-	992.0
Summer B	-	296.0	-	-	370.0	-	-	12.0	-	-	-	-	-	-	678.0
Fall	-	3,120.0	-	-	2,352.0	-	-	24.0	-	-	-	-	-	-	5,496.0
Winter	-	2,720.0	-	-	2,735.0	-	-	36.0	-	-	-	-	-	-	5,491.0
Spring	-	2,316.0	-	-	1,830.0	-	-	36.0	-	-	-	-	-	-	4,182.0
TOTAL	-	9,000.0	-	-	7,715.0	-	-	124.0	-	-	-	-	-	-	16,839.0
														3 qtr tot	15,169.0
<u>2006-2007</u>															
Summer (total)	-	944.0	-	-	814.0	-	-	40.0	-	-	-	-	-	16.0	1,814.0
Summer A/C	-	944.0	-	-	482.0	-	-	28.0	-	-	-	-	-	8.0	1,462.0
Summer B	-	-	-	-	332.0	-	-	12.0	-	-	-	-	-	8.0	352.0
Fall	-	3,200.0	-	-	2,544.0	-	-	28.0	-	-	-	-	-	64.0	5,836.0
Winter	-	2,524.0	-	-	2,588.0	-	-	20.0	-	-	-	-	-	76.0	5,208.0
Spring	-	2,264.0	-	-	1,758.0	-	-	24.0	-	-	-	-	-	80.0	4,126.0
TOTAL	-	8,932.0	-	-	7,704.0	-	-	112.0	-	-	-	-	-	236.0	16,984.0
														3 qtr tot	15,170.0
<u>2007-2008</u>															
Summer (total)	-	700.0	-	-	-	-	-	20.0	-	-	-	-	-	-	1,691.0
Summer A/C	-	700.0	-	-	971.0	-	-	20.0	-	-	-	-	-	-	1,691.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	3,072.0	-	-	2,430.0	-	-	12.0	-	-	-	-	-	-	5,513.9
Winter	-	2,792.0	-	-	2,618.0	-	-	28.0	-	-	-	-	-	-	5,437.9
Spring	-	2,304.0	-	-	2,112.0	-	-	20.0	-	-	-	-	-	-	4,436.0
TOTAL	-	8,867.9	-	-	8,130.9	-	-	80.0	-	-	-	-	-	-	17,078.8
														3 qtr tot	15,387.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - MOL55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	1,316.6	-	-	2,050.9	-	-	134.4	-	-	-	-	-	-	3,501.9
Summer A/C	-	854.9	-	-	1,100.0	-	-	76.8	-	-	-	-	-	-	2,031.6
Summer B	-	461.8	-	-	950.9	-	-	57.6	-	-	-	-	-	-	1,470.3
Fall	-	4,867.2	-	-	6,044.6	-	-	115.2	-	-	-	-	-	-	11,027.0
Winter	-	4,243.2	-	-	7,029.0	-	-	172.8	-	-	-	-	-	-	11,445.0
Spring	-	3,613.0	-	-	4,703.1	-	-	172.8	-	-	-	-	-	-	8,488.9
TOTAL	-	14,040.0	-	-	19,827.6	-	-	595.2	-	-	-	-	-	-	34,462.8
														3 qtr tot	30,960.9
<u>2006-2007</u>															
Summer (total)	-	1,472.6	-	-	2,092.0	-	-	192.0	-	-	-	-	-	16.0	3,772.6
Summer A/C	-	1,472.6	-	-	1,238.7	-	-	134.4	-	-	-	-	-	8.0	2,853.8
Summer B	-	-	-	-	853.2	-	-	57.6	-	-	-	-	-	8.0	918.8
Fall	-	4,992.0	-	-	6,538.1	-	-	134.4	-	-	-	-	-	64.0	11,728.5
Winter	-	3,937.4	-	-	6,651.2	-	-	96.0	-	-	-	-	-	76.0	10,760.6
Spring	-	3,531.8	-	-	4,518.1	-	-	115.2	-	-	-	-	-	80.0	8,245.1
TOTAL	-	13,933.9	-	-	19,799.3	-	-	537.6	-	-	-	-	-	236.0	34,506.8
														3 qtr tot	30,734.2
<u>2007-2008</u>															
Summer (total)	-	1,092.0	-	-	2,495.4	-	-	96.0	-	-	-	-	-	-	3,683.4
Summer A/C	-	1,092.0	-	-	2,495.4	-	-	96.0	-	-	-	-	-	-	3,683.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4,792.3	-	-	6,245.0	-	-	57.6	-	-	-	-	-	-	11,094.9
Winter	-	4,355.5	-	-	6,728.2	-	-	134.4	-	-	-	-	-	-	11,218.1
Spring	-	3,594.2	-	-	5,427.8	-	-	96.0	-	-	-	-	-	-	9,118.0
TOTAL	-	13,833.9	-	-	20,896.5	-	-	384.0	-	-	-	-	-	-	35,114.4
														3 qtr tot	31,431.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - MOL55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	2.45	-	-	3.80	-	-	0.25	-	-	-	-	-	-	6.49
Summer A/C	-	1.59	-	-	2.04	-	-	0.14	-	-	-	-	-	-	3.77
Summer B	-	0.86	-	-	1.76	-	-	0.11	-	-	-	-	-	-	2.73
Fall	-	9.04	-	-	11.20	-	-	0.21	-	-	-	-	-	-	20.46
Winter	-	7.88	-	-	13.02	-	-	0.32	-	-	-	-	-	-	21.23
Spring	-	6.71	-	-	8.71	-	-	0.32	-	-	-	-	-	-	15.75
Average per Quarter															19.14
(Exclud. Summer)	-	7.88	-	-	10.98	-	-	0.28	-	-	-	-	-	-	19.14
<u>2006-2007</u>															
Summer (total)	-	2.74	-	-	3.88	-	-	0.35	-	-	-	-	-	0.03	7.00
Summer A/C	-	2.74	-	-	2.30	-	-	0.25	-	-	-	-	-	0.01	5.29
Summer B	-	-	-	-	1.58	-	-	0.11	-	-	-	-	-	0.01	1.70
Fall	-	9.28	-	-	12.11	-	-	0.25	-	-	-	-	-	0.12	21.76
Winter	-	7.32	-	-	12.32	-	-	0.18	-	-	-	-	-	0.14	19.96
Spring	-	6.56	-	-	8.37	-	-	0.21	-	-	-	-	-	0.15	15.29
Average per Quarter															19.00
(Exclud. Summer)	-	7.72	-	-	10.94	-	-	0.21	-	-	-	-	-	0.14	19.00
<u>2007-2008</u>															
Summer (total)	-	2.03	-	-	4.62	-	-	0.18	-	-	-	-	-	-	6.83
Summer A/C	-	2.03	-	-	4.62	-	-	0.18	-	-	-	-	-	-	6.83
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8.90	-	-	11.57	-	-	0.11	-	-	-	-	-	-	20.58
Winter	-	8.09	-	-	12.47	-	-	0.25	-	-	-	-	-	-	20.81
Spring	-	6.68	-	-	10.06	-	-	0.18	-	-	-	-	-	-	16.91
Average per Quarter															19.43
(Exclud. Summer)	-	7.89	-	-	11.36	-	-	0.18	-	-	-	-	-	-	19.43

DEPARTMENT: Philosophy
(Regular Courses)

	STUDENT	CREDIT	HOURS

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy
(Regular Courses)

COLLEGE: Liberal Arts

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy
(Regular Courses)

COLLEGE: Liberal Arts

[illegible]

DEPARTMENT: Religion
(Regular Courses)

	STUDENT	CREDIT	HOURS
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[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion

(Regular Courses)

COLLEGE: Liberal Arts

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion

(Regular Courses)

COLLEGE: Liberal Arts

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - GEO55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	84.0	-	-	-	-	-	-	-	-	-	-	84.0
Summer A/C	-	-	-	84.0	-	-	-	-	-	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	636.0	-	-	241.0	-	-	-	5.0	-	-	-	-	-	-	882.0
Winter	328.0	-	-	591.0	-	-	-	61.0	-	-	-	-	-	-	980.0
Spring	712.0	-	-	278.0	-	-	-	33.0	-	-	-	-	-	-	1,023.0
TOTAL	1,676.0	-	-	1,194.0	-	-	-	99.0	-	-	-	-	-	-	2,969.0
														3 qtr tot	2,885.0
<u>2006-2007</u>															
Summer (total)	148.0	-	-	131.0	-	-	-	-	-	-	-	-	-	-	279.0
Summer A/C	148.0	-	-	131.0	-	-	-	-	-	-	-	-	-	-	279.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	261.0	-	-	-	-	15.0	-	-	-	-	-	908.0
Winter	300.0	-	-	477.0	-	-	-	68.0	-	-	-	-	-	4.0	849.0
Spring	664.0	-	-	88.0	-	-	-	20.0	-	-	-	-	-	-	772.0
TOTAL	1,744.0	-	-	957.0	-	-	-	88.0	15.0	-	-	-	-	4.0	2,808.0
														3 qtr tot	2,529.0
<u>2007-2008</u>															
Summer (total)	108.0	-	-	136.0	-	-	-	-	-	-	-	-	-	-	244.0
Summer A/C	108.0	-	-	136.0	-	-	-	-	-	-	-	-	-	-	244.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	314.0	-	-	-	49.0	-	-	-	-	-	-	995.0
Winter	244.0	-	-	522.0	-	-	-	40.0	-	-	-	-	-	-	806.0
Spring	624.0	-	-	201.0	-	-	-	28.0	-	-	-	-	-	-	853.0
TOTAL	1,608.0	-	-	1,173.0	-	-	-	117.0	-	-	-	-	-	-	2,898.0
														3 qtr tot	2,654.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - GEO55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	151.2	-	-	-	-	-	-	-	-	-	-	151.2
Summer A/C	-	-	-	151.2	-	-	-	-	-	-	-	-	-	-	151.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	636.0	-	-	433.8	-	-	-	24.0	-	-	-	-	-	-	1,093.8
Winter	328.0	-	-	1,063.8	-	-	-	292.8	-	-	-	-	-	-	1,684.6
Spring	712.0	-	-	500.4	-	-	-	158.4	-	-	-	-	-	-	1,370.8
TOTAL	1,676.0	-	-	2,149.2	-	-	-	475.2	-	-	-	-	-	-	4,300.4
														3 qtr tot	4,149.2
<u>2006-2007</u>															
Summer (total)	148.0	-	-	235.8	-	-	-	-	-	-	-	-	-	-	383.8
Summer A/C	148.0	-	-	235.8	-	-	-	-	-	-	-	-	-	-	383.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	469.8	-	-	-	-	90.0	-	-	-	-	-	1,191.8
Winter	300.0	-	-	858.6	-	-	-	326.4	-	-	-	-	-	4.0	1,489.0
Spring	664.0	-	-	158.4	-	-	-	96.0	-	-	-	-	-	-	918.4
TOTAL	1,744.0	-	-	1,722.6	-	-	-	422.4	90.0	-	-	-	-	4.0	3,983.0
														3 qtr tot	3,599.2
<u>2007-2008</u>															
Summer (total)	108.0	-	-	244.8	-	-	-	-	-	-	-	-	-	-	352.8
Summer A/C	108.0	-	-	244.8	-	-	-	-	-	-	-	-	-	-	352.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	565.2	-	-	-	235.2	-	-	-	-	-	-	1,432.4
Winter	244.0	-	-	939.6	-	-	-	192.0	-	-	-	-	-	-	1,375.6
Spring	624.0	-	-	361.8	-	-	-	134.4	-	-	-	-	-	-	1,120.2
TOTAL	1,608.0	-	-	2,111.4	-	-	-	561.6	-	-	-	-	-	-	4,281.0
														3 qtr tot	3,928.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - GEO55
(Regular Courses)

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	0.28	-	-	-	-	-	-	-	-	-	-	0.28
Summer A/C	-	-	-	0.28	-	-	-	-	-	-	-	-	-	-	0.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.18	-	-	0.80	-	-	-	0.04	-	-	-	-	-	-	2.03
Winter	0.61	-	-	1.97	-	-	-	0.54	-	-	-	-	-	-	3.12
Spring	1.32	-	-	0.93	-	-	-	0.29	-	-	-	-	-	-	2.54
Average per Quarter															2.56
(Exclud. Summer)	1.03	-	-	1.23	-	-	-	0.29	-	-	-	-	-	-	2.56
<u>2006-2007</u>															
Summer (total)	0.27	-	-	0.44	-	-	-	-	-	-	-	-	-	-	0.71
Summer A/C	0.27	-	-	0.44	-	-	-	-	-	-	-	-	-	-	0.71
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.17	-	-	0.87	-	-	-	-	0.17	-	-	-	-	-	2.21
Winter	0.56	-	-	1.59	-	-	-	0.60	-	-	-	-	-	0.01	2.75
Spring	1.23	-	-	0.29	-	-	-	0.18	-	-	-	-	-	-	1.70
Average per Quarter															2.22
(Exclud. Summer)	0.99	-	-	0.92	-	-	-	0.26	0.06	-	-	-	-	0.00	2.22
<u>2007-2008</u>															
Summer (total)	0.20	-	-	0.45	-	-	-	-	-	-	-	-	-	-	0.65
Summer A/C	0.20	-	-	0.45	-	-	-	-	-	-	-	-	-	-	0.65
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.17	-	-	1.05	-	-	-	0.43	-	-	-	-	-	-	2.65
Winter	0.45	-	-	1.74	-	-	-	0.35	-	-	-	-	-	-	2.55
Spring	1.16	-	-	0.67	-	-	-	0.25	-	-	-	-	-	-	2.07
Average per Quarter															2.42
(Exclud. Summer)	0.93	-	-	1.15	-	-	-	0.35	-	-	-	-	-	-	2.42

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - PLS55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	252.0	-	-	1,190.0	-	-	-	88.0	-	-	-	-	-	-	1,530.0
Summer A/C	100.0	-	-	704.0	-	-	-	68.0	-	-	-	-	-	-	872.0
Summer B	152.0	-	-	486.0	-	-	-	20.0	-	-	-	-	-	-	658.0
Fall	4,120.0	-	-	3,200.0	-	-	-	188.0	-	-	-	-	-	-	7,508.0
Winter	3,232.0	-	-	3,064.0	-	-	-	386.0	-	-	-	-	-	-	6,682.0
Spring	2,440.0	-	-	2,788.0	-	-	-	167.0	-	-	-	-	-	-	5,395.0
TOTAL	10,044.0	-	-	10,242.0	-	-	-	829.0	-	-	-	-	-	-	21,115.0
														3 qtr tot	19,585.0
<u>2006-2007</u>															
Summer (total)	348.0	-	-	1,028.0	-	-	-	86.0	-	-	-	-	-	-	1,462.0
Summer A/C	208.0	-	-	522.0	-	-	-	66.0	-	-	-	-	-	-	796.0
Summer B	140.0	-	-	506.0	-	-	-	20.0	-	-	-	-	-	-	666.0
Fall	3,644.0	-	-	2,788.0	-	-	-	241.0	-	-	-	-	-	4.0	6,677.0
Winter	3,024.0	-	-	2,678.0	-	-	-	212.0	-	-	-	-	-	4.0	5,918.0
Spring	2,164.0	-	-	3,284.0	-	-	-	218.0	-	-	-	-	-	8.0	5,674.0
TOTAL	9,180.0	-	-	9,778.0	-	-	-	757.0	-	-	-	-	-	16.0	19,731.0
														3 qtr tot	18,269.0
<u>2007-2008</u>															
Summer (total)	320.0	-	-	800.0	-	-	-	142.0	-	-	-	-	-	-	1,262.0
Summer A/C	320.0	-	-	800.0	-	-	-	142.0	-	-	-	-	-	-	1,262.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	3,960.0	-	-	3,004.0	-	-	-	224.0	-	-	-	-	-	-	7,187.9
Winter	2,872.0	-	-	3,218.0	-	-	-	150.0	-	-	-	-	-	-	6,239.9
Spring	2,148.0	-	-	2,894.0	-	-	-	139.0	-	-	-	-	-	-	5,180.9
TOTAL	9,299.9	-	-	9,915.9	-	-	-	655.0	-	-	-	-	-	-	19,870.8
														3 qtr tot	18,608.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - PLS55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	252.0	-	-	2,142.0	-	-	-	422.4	-	-	-	-	-	-	2,816.4
Summer A/C	100.0	-	-	1,267.2	-	-	-	326.4	-	-	-	-	-	-	1,693.6
Summer B	152.0	-	-	874.8	-	-	-	96.0	-	-	-	-	-	-	1,122.8
Fall	4,120.0	-	-	5,760.0	-	-	-	902.4	-	-	-	-	-	-	10,782.4
Winter	3,232.0	-	-	5,515.2	-	-	-	1,852.8	-	-	-	-	-	-	10,600.0
Spring	2,440.0	-	-	5,018.4	-	-	-	801.6	-	-	-	-	-	-	8,260.0
TOTAL	10,044.0	-	-	18,435.6	-	-	-	3,979.2	-	-	-	-	-	-	32,458.8
														3 qtr tot	29,642.4
<u>2006-2007</u>															
Summer (total)	348.0	-	-	1,850.4	-	-	-	412.8	-	-	-	-	-	-	2,611.2
Summer A/C	208.0	-	-	939.6	-	-	-	316.8	-	-	-	-	-	-	1,464.4
Summer B	140.0	-	-	910.8	-	-	-	96.0	-	-	-	-	-	-	1,146.8
Fall	3,644.0	-	-	5,018.4	-	-	-	1,156.8	-	-	-	-	-	4.0	9,823.2
Winter	3,024.0	-	-	4,820.4	-	-	-	1,017.6	-	-	-	-	-	4.0	8,866.0
Spring	2,164.0	-	-	5,911.2	-	-	-	1,046.4	-	-	-	-	-	8.0	9,129.6
TOTAL	9,180.0	-	-	17,600.4	-	-	-	3,633.6	-	-	-	-	-	16.0	30,430.0
														3 qtr tot	27,818.8
<u>2007-2008</u>															
Summer (total)	320.0	-	-	1,440.0	-	-	-	681.6	-	-	-	-	-	-	2,441.6
Summer A/C	320.0	-	-	1,440.0	-	-	-	681.6	-	-	-	-	-	-	2,441.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	3,960.0	-	-	5,407.1	-	-	-	1,075.2	-	-	-	-	-	-	10,442.3
Winter	2,872.0	-	-	5,792.3	-	-	-	720.0	-	-	-	-	-	-	9,384.3
Spring	2,148.0	-	-	5,209.1	-	-	-	667.2	-	-	-	-	-	-	8,024.3
TOTAL	9,299.9	-	-	17,848.6	-	-	-	3,144.0	-	-	-	-	-	-	30,292.5
														3 qtr tot	27,850.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - PLS55
(Regular Courses)

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	0.47	-	-	3.97	-	-	-	0.78	-	-	-	-	-	-	5.21
Summer A/C	0.19	-	-	2.35	-	-	-	0.60	-	-	-	-	-	-	3.13
Summer B	0.28	-	-	1.62	-	-	-	0.18	-	-	-	-	-	-	2.08
Fall	7.63	-	-	10.67	-	-	-	1.66	-	-	-	-	-	-	19.96
Winter	5.99	-	-	10.21	-	-	-	3.42	-	-	-	-	-	-	19.61
Spring	4.52	-	-	9.29	-	-	-	1.48	-	-	-	-	-	-	15.29
Average per Quarter															18.29
(Exclud. Summer)	6.04	-	-	10.06	-	-	-	2.19	-	-	-	-	-	-	18.29
<u>2006-2007</u>															
Summer (total)	0.64	-	-	3.43	-	-	-	0.76	-	-	-	-	-	-	4.83
Summer A/C	0.39	-	-	1.74	-	-	-	0.58	-	-	-	-	-	-	2.71
Summer B	0.26	-	-	1.69	-	-	-	0.18	-	-	-	-	-	-	2.12
Fall	6.75	-	-	9.29	-	-	-	2.13	-	-	-	-	-	0.01	18.18
Winter	5.60	-	-	8.93	-	-	-	1.88	-	-	-	-	-	0.01	16.41
Spring	4.01	-	-	10.95	-	-	-	1.93	-	-	-	-	-	0.01	16.90
Average per Quarter															17.16
(Exclud. Summer)	5.45	-	-	9.72	-	-	-	1.98	-	-	-	-	-	0.01	17.16
<u>2007-2008</u>															
Summer (total)	0.59	-	-	2.67	-	-	-	1.26	-	-	-	-	-	-	4.52
Summer A/C	0.59	-	-	2.67	-	-	-	1.26	-	-	-	-	-	-	4.52
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	7.33	-	-	10.01	-	-	-	1.98	-	-	-	-	-	-	19.33
Winter	5.32	-	-	10.73	-	-	-	1.33	-	-	-	-	-	-	17.37
Spring	3.98	-	-	9.65	-	-	-	1.23	-	-	-	-	-	-	14.85
Average per Quarter															17.19
(Exclud. Summer)	5.54	-	-	10.13	-	-	-	1.51	-	-	-	-	-	-	17.19

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - HST55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1,024.0	-	-	447.0	-	-	-	204.0	-	-	-	-	-	-	1,675.0
Summer A/C	472.0	-	-	259.0	-	-	-	188.0	-	-	-	-	-	-	919.0
Summer B	552.0	-	-	188.0	-	-	-	16.0	-	-	-	-	-	-	756.0
Fall	4,678.0	-	-	1,678.0	-	-	-	367.0	-	-	-	-	-	-	6,723.0
Winter	5,152.0	-	-	1,557.0	-	-	-	307.0	-	-	-	-	-	-	7,016.0
Spring	4,260.0	-	-	1,932.0	-	-	-	296.0	-	-	-	-	-	-	6,488.0
TOTAL	15,114.0	-	-	5,614.0	-	-	-	1,174.0	-	-	-	-	-	-	21,902.0
														3 qtr tot	20,227.0
<u>2006-2007</u>															
Summer (total)	696.0	-	-	360.0	-	-	-	192.0	-	-	-	-	-	4.0	1,252.0
Summer A/C	284.0	-	-	160.0	-	-	-	148.0	-	-	-	-	-	4.0	596.0
Summer B	412.0	-	-	200.0	-	-	-	44.0	-	-	-	-	-	-	656.0
Fall	5,540.0	-	-	1,608.0	-	-	-	437.0	-	-	-	-	-	8.0	7,593.0
Winter	5,248.0	-	-	1,424.0	-	-	-	411.0	-	-	-	-	-	12.0	7,095.0
Spring	3,968.0	-	-	1,512.0	-	-	-	399.0	-	-	-	-	-	8.0	5,887.0
TOTAL	15,452.0	-	-	4,904.0	-	-	-	1,439.0	-	-	-	-	-	32.0	21,827.0
														3 qtr tot	20,575.0
<u>2007-2008</u>															
Summer (total)	660.0	-	-	352.0	-	-	-	88.0	-	-	-	-	-	-	1,100.0
Summer A/C	660.0	-	-	352.0	-	-	-	88.0	-	-	-	-	-	-	1,100.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	5,567.9	-	-	1,296.0	-	-	-	453.0	-	-	-	-	-	-	7,316.9
Winter	5,251.9	-	-	1,760.0	-	-	-	371.0	-	-	-	-	-	-	7,382.9
Spring	5,151.9	-	-	1,132.0	-	-	-	330.0	-	-	-	-	-	-	6,613.9
TOTAL	16,631.8	-	-	4,540.0	-	-	-	1,242.0	-	-	-	-	-	-	22,413.8
														3 qtr tot	21,313.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - HST55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1,024.0	-	-	804.6	-	-	-	979.2	-	-	-	-	-	-	2,807.8
Summer A/C	472.0	-	-	466.2	-	-	-	902.4	-	-	-	-	-	-	1,840.6
Summer B	552.0	-	-	338.4	-	-	-	76.8	-	-	-	-	-	-	967.2
Fall	4,678.0	-	-	3,020.4	-	-	-	1,761.6	-	-	-	-	-	-	9,460.0
Winter	5,152.0	-	-	2,802.6	-	-	-	1,473.6	-	-	-	-	-	-	9,428.2
Spring	4,260.0	-	-	3,477.6	-	-	-	1,420.8	-	-	-	-	-	-	9,158.4
TOTAL	15,114.0	-	-	10,105.2	-	-	-	5,635.2	-	-	-	-	-	-	30,854.4
														3 qtr tot	28,046.6
<u>2006-2007</u>															
Summer (total)	696.0	-	-	648.0	-	-	-	921.6	-	-	-	-	-	4.0	2,269.6
Summer A/C	284.0	-	-	288.0	-	-	-	710.4	-	-	-	-	-	4.0	1,286.4
Summer B	412.0	-	-	360.0	-	-	-	211.2	-	-	-	-	-	-	983.2
Fall	5,540.0	-	-	2,894.4	-	-	-	2,097.6	-	-	-	-	-	8.0	10,540.0
Winter	5,248.0	-	-	2,563.2	-	-	-	1,972.8	-	-	-	-	-	12.0	9,796.0
Spring	3,968.0	-	-	2,721.6	-	-	-	1,915.2	-	-	-	-	-	8.0	8,612.8
TOTAL	15,452.0	-	-	8,827.2	-	-	-	6,907.2	-	-	-	-	-	32.0	31,218.4
														3 qtr tot	28,948.8
<u>2007-2008</u>															
Summer (total)	660.0	-	-	633.6	-	-	-	422.4	-	-	-	-	-	-	1,716.0
Summer A/C	660.0	-	-	633.6	-	-	-	422.4	-	-	-	-	-	-	1,716.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	5,567.9	-	-	2,332.8	-	-	-	2,174.4	-	-	-	-	-	-	10,075.1
Winter	5,251.9	-	-	3,168.0	-	-	-	1,780.8	-	-	-	-	-	-	10,200.7
Spring	5,151.9	-	-	2,037.6	-	-	-	1,584.0	-	-	-	-	-	-	8,773.5
TOTAL	16,631.8	-	-	8,171.9	-	-	-	5,961.5	-	-	-	-	-	-	30,765.3
														3 qtr tot	29,049.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - HST55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1.90	-	-	1.49	-	-	-	1.81	-	-	-	-	-	-	5.19
Summer A/C	0.87	-	-	0.86	-	-	-	1.66	-	-	-	-	-	-	3.40
Summer B	1.02	-	-	0.63	-	-	-	0.14	-	-	-	-	-	-	1.79
Fall	8.66	-	-	5.59	-	-	-	3.25	-	-	-	-	-	-	17.50
Winter	9.54	-	-	5.19	-	-	-	2.72	-	-	-	-	-	-	17.45
Spring	7.89	-	-	6.44	-	-	-	2.62	-	-	-	-	-	-	16.95
Average per Quarter															17.30
(Exclud. Summer)	8.70	-	-	5.74	-	-	-	2.86	-	-	-	-	-	-	17.30
<u>2006-2007</u>															
Summer (total)	1.29	-	-	1.20	-	-	-	1.70	-	-	-	-	-	0.01	4.20
Summer A/C	0.53	-	-	0.53	-	-	-	1.31	-	-	-	-	-	0.01	2.38
Summer B	0.76	-	-	0.67	-	-	-	0.39	-	-	-	-	-	-	1.82
Fall	10.26	-	-	5.36	-	-	-	3.87	-	-	-	-	-	0.01	19.50
Winter	9.72	-	-	4.75	-	-	-	3.64	-	-	-	-	-	0.02	18.12
Spring	7.35	-	-	5.04	-	-	-	3.53	-	-	-	-	-	0.01	15.93
Average per Quarter															17.85
(Exclud. Summer)	9.11	-	-	5.05	-	-	-	3.68	-	-	-	-	-	0.02	17.85
<u>2007-2008</u>															
Summer (total)	1.22	-	-	1.17	-	-	-	0.78	-	-	-	-	-	-	3.17
Summer A/C	1.22	-	-	1.17	-	-	-	0.78	-	-	-	-	-	-	3.17
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	10.31	-	-	4.32	-	-	-	4.01	-	-	-	-	-	-	18.64
Winter	9.73	-	-	5.87	-	-	-	3.28	-	-	-	-	-	-	18.88
Spring	9.54	-	-	3.77	-	-	-	2.92	-	-	-	-	-	-	16.23
Average per Quarter															17.92
(Exclud. Summer)	9.86	-	-	4.65	-	-	-	3.40	-	-	-	-	-	-	17.92

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - SOW55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	182.0	-	-	8.0	-	-	-	-	-	-	190.0
Summer A/C	-	-	-	-	154.0	-	-	-	-	-	-	-	-	-	154.0
Summer B	-	-	-	-	28.0	-	-	8.0	-	-	-	-	-	-	36.0
Fall	-	-	-	-	903.0	-	-	4.0	-	-	-	-	-	-	907.0
Winter	-	-	-	-	1,299.0	-	-	4.0	-	-	-	-	-	-	1,303.0
Spring	-	-	-	-	1,248.0	-	-	4.0	-	-	-	-	-	-	1,252.0
TOTAL	-	-	-	-	3,632.0	-	-	20.0	-	-	-	-	-	-	3,652.0
														3 qtr tot	3,462.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	186.0	-	-	12.0	-	-	-	-	-	-	198.0
Summer A/C	-	-	-	-	130.0	-	-	4.0	-	-	-	-	-	-	134.0
Summer B	-	-	-	-	56.0	-	-	8.0	-	-	-	-	-	-	64.0
Fall	-	-	-	-	1,044.0	-	-	-	-	-	-	-	-	-	1,044.0
Winter	-	-	-	-	1,374.0	-	-	18.0	-	-	-	-	-	2.0	1,394.0
Spring	-	-	-	-	1,069.0	-	-	18.0	-	-	-	-	-	-	1,087.0
TOTAL	-	-	-	-	3,673.0	-	-	48.0	-	-	-	-	-	2.0	3,723.0
														3 qtr tot	3,525.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	359.0
Summer A/C	-	-	-	-	311.0	-	-	48.0	-	-	-	-	-	-	359.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	916.0	-	-	4.0	-	-	-	-	-	-	920.0
Winter	-	-	-	-	1,251.0	-	-	11.0	-	-	-	-	-	-	1,262.0
Spring	-	-	-	-	1,372.0	-	-	1.0	-	-	-	-	-	-	1,373.0
TOTAL	-	-	-	-	3,850.0	-	-	64.0	-	-	-	-	-	-	3,914.0
														3 qtr tot	3,555.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - SOW55
 (Regular Courses)

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	467.7	-	-	38.4	-	-	-	-	-	-	506.1
Summer A/C	-	-	-	-	395.8	-	-	-	-	-	-	-	-	-	395.8
Summer B	-	-	-	-	72.0	-	-	38.4	-	-	-	-	-	-	110.4
Fall	-	-	-	-	2,320.7	-	-	19.2	-	-	-	-	-	-	2,339.9
Winter	-	-	-	-	3,338.4	-	-	19.2	-	-	-	-	-	-	3,357.6
Spring	-	-	-	-	3,207.4	-	-	19.2	-	-	-	-	-	-	3,226.6
TOTAL	-	-	-	-	9,334.2	-	-	96.0	-	-	-	-	-	-	9,430.2
														3 qtr tot	8,924.1
<u>2006-2007</u>															
Summer (total)	-	-	-	-	478.0	-	-	57.6	-	-	-	-	-	-	535.6
Summer A/C	-	-	-	-	334.1	-	-	19.2	-	-	-	-	-	-	353.3
Summer B	-	-	-	-	143.9	-	-	38.4	-	-	-	-	-	-	182.3
Fall	-	-	-	-	2,683.1	-	-	-	-	-	-	-	-	-	2,683.1
Winter	-	-	-	-	3,531.2	-	-	86.4	-	-	-	-	-	2.0	3,619.6
Spring	-	-	-	-	2,747.3	-	-	86.4	-	-	-	-	-	-	2,833.7
TOTAL	-	-	-	-	9,439.6	-	-	230.4	-	-	-	-	-	2.0	9,672.0
														3 qtr tot	9,136.4
<u>2007-2008</u>															
Summer (total)	-	-	-	-	799.3	-	-	230.4	-	-	-	-	-	-	1,029.7
Summer A/C	-	-	-	-	799.3	-	-	230.4	-	-	-	-	-	-	1,029.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	2,354.1	-	-	19.2	-	-	-	-	-	-	2,373.3
Winter	-	-	-	-	3,215.0	-	-	52.8	-	-	-	-	-	-	3,267.8
Spring	-	-	-	-	3,526.0	-	-	4.8	-	-	-	-	-	-	3,530.8
TOTAL	-	-	-	-	9,894.4	-	-	307.2	-	-	-	-	-	-	10,201.6
														3 qtr tot	9,171.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - SOW55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	0.87	-	-	0.07	-	-	-	-	-	-	0.94
Summer A/C	-	-	-	-	0.73	-	-	-	-	-	-	-	-	-	0.73
Summer B	-	-	-	-	0.13	-	-	0.07	-	-	-	-	-	-	0.20
Fall	-	-	-	-	4.30	-	-	0.04	-	-	-	-	-	-	4.34
Winter	-	-	-	-	6.19	-	-	0.04	-	-	-	-	-	-	6.22
Spring	-	-	-	-	5.94	-	-	0.04	-	-	-	-	-	-	5.98
Average per Quarter															5.51
(Exclud. Summer)	-	-	-	-	5.48	-	-	0.04	-	-	-	-	-	-	5.51
<u>2006-2007</u>															
Summer (total)	-	-	-	-	0.89	-	-	0.11	-	-	-	-	-	-	0.99
Summer A/C	-	-	-	-	0.62	-	-	0.04	-	-	-	-	-	-	0.65
Summer B	-	-	-	-	0.27	-	-	0.07	-	-	-	-	-	-	0.34
Fall	-	-	-	-	4.97	-	-	-	-	-	-	-	-	-	4.97
Winter	-	-	-	-	6.54	-	-	0.16	-	-	-	-	-	0.00	6.71
Spring	-	-	-	-	5.09	-	-	0.16	-	-	-	-	-	-	5.25
Average per Quarter															5.64
(Exclud. Summer)	-	-	-	-	5.53	-	-	0.11	-	-	-	-	-	0.00	5.64
<u>2007-2008</u>															
Summer (total)	-	-	-	-	1.48	-	-	0.42	-	-	-	-	-	-	1.91
Summer A/C	-	-	-	-	1.48	-	-	0.42	-	-	-	-	-	-	1.91
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	4.36	-	-	0.04	-	-	-	-	-	-	4.40
Winter	-	-	-	-	5.96	-	-	0.10	-	-	-	-	-	-	6.05
Spring	-	-	-	-	6.53	-	-	0.01	-	-	-	-	-	-	6.54
Average per Quarter															5.66
(Exclud. Summer)	-	-	-	-	5.62	-	-	0.05	-	-	-	-	-	-	5.66

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - SOC55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	260.0	-	-	713.0	-	-	-	16.0	-	-	-	-	-	-	989.0
Summer A/C	108.0	-	-	493.0	-	-	-	16.0	-	-	-	-	-	-	617.0
Summer B	152.0	-	-	220.0	-	-	-	-	-	-	-	-	-	-	372.0
Fall	4,388.0	-	-	2,307.0	-	-	-	16.0	-	-	-	-	-	-	6,711.0
Winter	2,976.0	-	-	2,096.0	-	-	-	-	-	-	-	-	-	-	5,072.0
Spring	3,100.0	-	-	2,185.0	-	-	-	8.0	-	-	-	-	-	-	5,293.0
TOTAL	10,724.0	-	-	7,301.0	-	-	-	40.0	-	-	-	-	-	-	18,065.0
														3 qtr tot	17,076.0
<u>2006-2007</u>															
Summer (total)	132.0	-	-	802.0	-	-	-	20.0	-	-	-	-	-	-	954.0
Summer A/C	40.0	-	-	742.0	-	-	-	20.0	-	-	-	-	-	-	802.0
Summer B	92.0	-	-	60.0	-	-	-	-	-	-	-	-	-	-	152.0
Fall	4,092.0	-	-	2,231.0	-	-	-	16.0	-	-	-	-	-	-	6,339.0
Winter	2,748.0	-	-	2,767.0	-	-	-	24.0	-	-	-	-	-	-	5,539.0
Spring	2,792.0	-	-	2,527.0	-	-	-	24.0	-	-	-	-	-	-	5,343.0
TOTAL	9,764.0	-	-	8,327.0	-	-	-	84.0	-	-	-	-	-	-	18,175.0
														3 qtr tot	17,221.0
<u>2007-2008</u>															
Summer (total)	296.0	-	-	886.0	-	-	-	20.0	-	-	-	-	-	-	1,202.0
Summer A/C	296.0	-	-	886.0	-	-	-	20.0	-	-	-	-	-	-	1,202.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	4,404.0	-	-	2,477.0	-	-	-	40.0	-	-	-	-	-	-	6,920.9
Winter	3,040.0	-	-	2,927.0	-	-	-	8.0	-	-	-	-	-	-	5,974.9
Spring	2,864.0	-	-	2,866.0	-	-	-	4.0	-	-	-	-	-	-	5,733.9
TOTAL	10,603.9	-	-	9,155.9	-	-	-	72.0	-	-	-	-	-	-	19,831.8
														3 qtr tot	18,629.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - SOC55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	260.0	-	-	1,283.4	-	-	-	76.8	-	-	-	-	-	-	1,620.2
Summer A/C	108.0	-	-	887.4	-	-	-	76.8	-	-	-	-	-	-	1,072.2
Summer B	152.0	-	-	396.0	-	-	-	-	-	-	-	-	-	-	548.0
Fall	4,388.0	-	-	4,152.6	-	-	-	76.8	-	-	-	-	-	-	8,617.4
Winter	2,976.0	-	-	3,772.8	-	-	-	-	-	-	-	-	-	-	6,748.8
Spring	3,100.0	-	-	3,933.0	-	-	-	38.4	-	-	-	-	-	-	7,071.4
TOTAL	10,724.0	-	-	13,141.8	-	-	-	192.0	-	-	-	-	-	-	24,057.8
														3 qtr tot	22,437.6
<u>2006-2007</u>															
Summer (total)	132.0	-	-	1,443.6	-	-	-	96.0	-	-	-	-	-	-	1,671.6
Summer A/C	40.0	-	-	1,335.6	-	-	-	96.0	-	-	-	-	-	-	1,471.6
Summer B	92.0	-	-	108.0	-	-	-	-	-	-	-	-	-	-	200.0
Fall	4,092.0	-	-	4,015.8	-	-	-	76.8	-	-	-	-	-	-	8,184.6
Winter	2,748.0	-	-	4,980.6	-	-	-	115.2	-	-	-	-	-	-	7,843.8
Spring	2,792.0	-	-	4,548.6	-	-	-	115.2	-	-	-	-	-	-	7,455.8
TOTAL	9,764.0	-	-	14,988.6	-	-	-	403.2	-	-	-	-	-	-	25,155.8
														3 qtr tot	23,484.2
<u>2007-2008</u>															
Summer (total)	296.0	-	-	1,594.8	-	-	-	96.0	-	-	-	-	-	-	1,986.8
Summer A/C	296.0	-	-	1,594.8	-	-	-	96.0	-	-	-	-	-	-	1,986.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	4,404.0	-	-	4,458.6	-	-	-	192.0	-	-	-	-	-	-	9,054.5
Winter	3,040.0	-	-	5,268.5	-	-	-	38.4	-	-	-	-	-	-	8,346.9
Spring	2,864.0	-	-	5,158.7	-	-	-	19.2	-	-	-	-	-	-	8,041.9
TOTAL	10,603.9	-	-	16,480.6	-	-	-	345.6	-	-	-	-	-	-	27,430.1
														3 qtr tot	25,443.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - SOC55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	0.48	-	-	2.38	-	-	-	0.14	-	-	-	-	-	-	3.00
Summer A/C	0.20	-	-	1.64	-	-	-	0.14	-	-	-	-	-	-	1.98
Summer B	0.28	-	-	0.73	-	-	-	-	-	-	-	-	-	-	1.01
Fall	8.13	-	-	7.69	-	-	-	0.14	-	-	-	-	-	-	15.96
Winter	5.51	-	-	6.99	-	-	-	-	-	-	-	-	-	-	12.50
Spring	5.74	-	-	7.28	-	-	-	0.07	-	-	-	-	-	-	13.09
Average per Quarter															13.85
(Exclud. Summer)	6.46	-	-	7.32	-	-	-	0.07	-	-	-	-	-	-	13.85
<u>2006-2007</u>															
Summer (total)	0.24	-	-	2.67	-	-	-	0.18	-	-	-	-	-	-	3.09
Summer A/C	0.07	-	-	2.47	-	-	-	0.18	-	-	-	-	-	-	2.72
Summer B	0.17	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.37
Fall	7.58	-	-	7.44	-	-	-	0.14	-	-	-	-	-	-	15.16
Winter	5.09	-	-	9.22	-	-	-	0.21	-	-	-	-	-	-	14.52
Spring	5.17	-	-	8.42	-	-	-	0.21	-	-	-	-	-	-	13.81
Average per Quarter															14.50
(Exclud. Summer)	5.95	-	-	8.36	-	-	-	0.19	-	-	-	-	-	-	14.50
<u>2007-2008</u>															
Summer (total)	0.55	-	-	2.95	-	-	-	0.18	-	-	-	-	-	-	3.68
Summer A/C	0.55	-	-	2.95	-	-	-	0.18	-	-	-	-	-	-	3.68
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	8.16	-	-	8.26	-	-	-	0.35	-	-	-	-	-	-	16.77
Winter	5.63	-	-	9.76	-	-	-	0.07	-	-	-	-	-	-	15.46
Spring	5.30	-	-	9.55	-	-	-	0.04	-	-	-	-	-	-	14.89
Average per Quarter															15.71
(Exclud. Summer)	6.36	-	-	9.19	-	-	-	0.15	-	-	-	-	-	-	15.71

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - URS55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	204.0	-	-	152.0	-	-	-	-	-	-	356.0
Summer A/C	-	-	-	-	20.0	-	-	12.0	-	-	-	-	-	-	32.0
Summer B	-	-	-	-	184.0	-	-	140.0	-	-	-	-	-	-	324.0
Fall	-	-	-	-	1,096.0	-	-	357.0	-	-	-	-	-	-	1,453.0
Winter	-	-	-	-	1,541.0	-	-	352.0	-	-	-	-	-	-	1,893.0
Spring	-	-	-	-	1,329.0	-	-	324.0	-	-	-	-	-	-	1,653.0
TOTAL	-	-	-	-	4,170.0	-	-	1,185.0	-	-	-	-	-	-	5,355.0
														3 qtr tot	4,999.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	256.0	-	-	124.0	-	-	-	-	-	-	380.0
Summer A/C	-	-	-	-	80.0	-	-	52.0	-	-	-	-	-	-	132.0
Summer B	-	-	-	-	176.0	-	-	72.0	-	-	-	-	-	-	248.0
Fall	-	-	-	-	1,200.0	-	-	408.0	-	-	-	-	-	8.0	1,616.0
Winter	-	-	-	-	1,324.0	-	-	428.0	-	-	-	-	-	4.0	1,756.0
Spring	-	-	-	-	1,336.0	-	-	412.0	-	-	-	-	-	-	1,748.0
TOTAL	-	-	-	-	4,116.0	-	-	1,372.0	-	-	-	-	-	12.0	5,500.0
														3 qtr tot	5,120.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	86.0	-	-	-	-	-	-	293.0
Summer A/C	-	-	-	-	207.0	-	-	86.0	-	-	-	-	-	-	293.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,380.0	-	-	400.0	-	-	-	-	-	-	1,780.0
Winter	-	-	-	-	1,512.0	-	-	382.0	-	-	-	-	-	-	1,894.0
Spring	-	-	-	-	1,334.0	-	-	312.0	-	-	-	-	-	-	1,646.0
TOTAL	-	-	-	-	4,433.0	-	-	1,180.0	-	-	-	-	-	-	5,612.9
														3 qtr tot	5,319.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - URS55
(Regular Courses)

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	524.3	-	-	729.6	-	-	-	-	-	-	1,253.9
Summer A/C	-	-	-	-	51.4	-	-	57.6	-	-	-	-	-	-	109.0
Summer B	-	-	-	-	472.9	-	-	672.0	-	-	-	-	-	-	1,144.9
Fall	-	-	-	-	2,816.7	-	-	1,713.6	-	-	-	-	-	-	4,530.3
Winter	-	-	-	-	3,960.4	-	-	1,689.6	-	-	-	-	-	-	5,650.0
Spring	-	-	-	-	3,415.5	-	-	1,555.2	-	-	-	-	-	-	4,970.7
TOTAL	-	-	-	-	10,716.9	-	-	5,688.0	-	-	-	-	-	-	16,404.9
														3 qtr tot	15,151.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	657.9	-	-	595.2	-	-	-	-	-	-	1,253.1
Summer A/C	-	-	-	-	205.6	-	-	249.6	-	-	-	-	-	-	455.2
Summer B	-	-	-	-	452.3	-	-	345.6	-	-	-	-	-	-	797.9
Fall	-	-	-	-	3,084.0	-	-	1,958.4	-	-	-	-	-	8.0	5,050.4
Winter	-	-	-	-	3,402.7	-	-	2,054.4	-	-	-	-	-	4.0	5,461.1
Spring	-	-	-	-	3,433.5	-	-	1,977.6	-	-	-	-	-	-	5,411.1
TOTAL	-	-	-	-	10,578.1	-	-	6,585.6	-	-	-	-	-	12.0	17,175.7
														3 qtr tot	15,922.6
<u>2007-2008</u>															
Summer (total)	-	-	-	-	532.0	-	-	412.8	-	-	-	-	-	-	944.8
Summer A/C	-	-	-	-	532.0	-	-	412.8	-	-	-	-	-	-	944.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	3,546.6	-	-	1,920.0	-	-	-	-	-	-	5,466.5
Winter	-	-	-	-	3,885.8	-	-	1,833.6	-	-	-	-	-	-	5,719.4
Spring	-	-	-	-	3,428.3	-	-	1,497.6	-	-	-	-	-	-	4,925.9
TOTAL	-	-	-	-	11,392.7	-	-	5,663.9	-	-	-	-	-	-	17,056.6
														3 qtr tot	16,111.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - URS55
 (Regular Courses)

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	0.97	-	-	1.35	-	-	-	-	-	-	2.32
Summer A/C	-	-	-	-	0.10	-	-	0.11	-	-	-	-	-	-	0.20
Summer B	-	-	-	-	0.88	-	-	1.24	-	-	-	-	-	-	2.12
Fall	-	-	-	-	5.22	-	-	3.16	-	-	-	-	-	-	8.38
Winter	-	-	-	-	7.34	-	-	3.12	-	-	-	-	-	-	10.45
Spring	-	-	-	-	6.33	-	-	2.87	-	-	-	-	-	-	9.20
Average per Quarter															9.34
(Exclud. Summer)	-	-	-	-	6.30	-	-	3.05	-	-	-	-	-	-	9.34
<u>2006-2007</u>															
Summer (total)	-	-	-	-	1.22	-	-	1.10	-	-	-	-	-	-	2.32
Summer A/C	-	-	-	-	0.38	-	-	0.46	-	-	-	-	-	-	0.84
Summer B	-	-	-	-	0.84	-	-	0.64	-	-	-	-	-	-	1.48
Fall	-	-	-	-	5.71	-	-	3.61	-	-	-	-	-	0.01	9.34
Winter	-	-	-	-	6.30	-	-	3.79	-	-	-	-	-	0.01	10.10
Spring	-	-	-	-	6.36	-	-	3.65	-	-	-	-	-	-	10.01
Average per Quarter															9.82
(Exclud. Summer)	-	-	-	-	6.13	-	-	3.68	-	-	-	-	-	0.01	9.82
<u>2007-2008</u>															
Summer (total)	-	-	-	-	0.99	-	-	0.76	-	-	-	-	-	-	1.75
Summer A/C	-	-	-	-	0.99	-	-	0.76	-	-	-	-	-	-	1.75
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	6.57	-	-	3.54	-	-	-	-	-	-	10.11
Winter	-	-	-	-	7.20	-	-	3.38	-	-	-	-	-	-	10.58
Spring	-	-	-	-	6.35	-	-	2.76	-	-	-	-	-	-	9.11
Average per Quarter															9.93
(Exclud. Summer)	-	-	-	-	6.71	-	-	3.23	-	-	-	-	-	-	9.93

STUDENT CREDIT HOURS														
<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
-	-	-	-	-	-	-	21.0	-	-	-	-	-	-	21.0
-	-	-	-	-	-	-	11.0	-	-	-	-	-	-	11.0
-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	10.0
-	-	-	-	-	-	-	59.0	-	-	-	-	-	-	59.0
-	-	-	-	-	-	-	73.0	-	-	-	-	-	-	73.0
-	-	-	-	-	-	-	59.0	-	-	-	-	-	-	59.0
-	-	-	-	-	-	-	212.0	-	-	-	-	-	-	212.0
3 qtr tot														191.0
-	-	-	-	-	-	-	13.0	-	-	-	-	-	-	13.0
-	-	-	-	-	-	-	13.0	-	-	-	-	-	-	13.0
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	70.0	-	-	-	-	-	-	70.0
-	-	-	-	-	-	-	100.0	-	-	-	-	-	1.0	101.0
-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	60.0
-	-	-	-	-	-	-	243.0	-	-	-	-	-	1.0	244.0
3 qtr tot														231.0
-	-	-	-	-	-	-	3.0	-	-	-	-	-	-	3.0
-	-	-	-	-	-	-	3.0	-	-	-	-	-	-	3.0
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	66.0	-	-	-	-	-	-	66.0
-	-	-	-	-	-	-	50.0	-	-	-	-	-	-	50.0
-	-	-	-	-	-	-	47.0	-	-	-	-	-	-	47.0
-	-	-	-	-	-	-	166.0	-	-	-	-	-	-	166.0
3 qtr tot														163.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - HUM55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	100.8	-	-	-	-	-	-	100.8
Summer A/C	-	-	-	-	-	-	-	52.8	-	-	-	-	-	-	52.8
Summer B	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	48.0
Fall	-	-	-	-	-	-	-	283.2	-	-	-	-	-	-	283.2
Winter	-	-	-	-	-	-	-	350.4	-	-	-	-	-	-	350.4
Spring	-	-	-	-	-	-	-	283.2	-	-	-	-	-	-	283.2
TOTAL	-	-	-	-	-	-	-	1,017.6	-	-	-	-	-	-	1,017.6
														3 qtr tot	916.8
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	62.4	-	-	-	-	-	-	62.4
Summer A/C	-	-	-	-	-	-	-	62.4	-	-	-	-	-	-	62.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	336.0	-	-	-	-	-	-	336.0
Winter	-	-	-	-	-	-	-	480.0	-	-	-	-	-	1.0	481.0
Spring	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
TOTAL	-	-	-	-	-	-	-	1,166.4	-	-	-	-	-	1.0	1,167.4
														3 qtr tot	1,105.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	14.4	-	-	-	-	-	-	14.4
Summer A/C	-	-	-	-	-	-	-	14.4	-	-	-	-	-	-	14.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	316.8	-	-	-	-	-	-	316.8
Winter	-	-	-	-	-	-	-	240.0	-	-	-	-	-	-	240.0
Spring	-	-	-	-	-	-	-	225.6	-	-	-	-	-	-	225.6
TOTAL	-	-	-	-	-	-	-	796.8	-	-	-	-	-	-	796.8
														3 qtr tot	782.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - HUM55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	0.19	-	-	-	-	-	-	0.19
Summer A/C	-	-	-	-	-	-	-	0.10	-	-	-	-	-	-	0.10
Summer B	-	-	-	-	-	-	-	0.09	-	-	-	-	-	-	0.09
Fall	-	-	-	-	-	-	-	0.52	-	-	-	-	-	-	0.52
Winter	-	-	-	-	-	-	-	0.65	-	-	-	-	-	-	0.65
Spring	-	-	-	-	-	-	-	0.52	-	-	-	-	-	-	0.52
Average per Quarter															0.56
(Exclud. Summer)	-	-	-	-	-	-	-	0.56	-	-	-	-	-	-	0.56
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	0.12
Summer A/C	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	0.12
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	0.62	-	-	-	-	-	-	0.62
Winter	-	-	-	-	-	-	-	0.88	-	-	-	-	-	0.00	0.89
Spring	-	-	-	-	-	-	-	0.53	-	-	-	-	-	-	0.53
Average per Quarter															0.68
(Exclud. Summer)	-	-	-	-	-	-	-	0.68	-	-	-	-	-	0.00	0.68
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	0.03	-	-	-	-	-	-	0.03
Summer A/C	-	-	-	-	-	-	-	0.03	-	-	-	-	-	-	0.03
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	0.58	-	-	-	-	-	-	0.58
Winter	-	-	-	-	-	-	-	0.44	-	-	-	-	-	-	0.44
Spring	-	-	-	-	-	-	-	0.42	-	-	-	-	-	-	0.42
Average per Quarter															0.48
(Exclud. Summer)	-	-	-	-	-	-	-	0.48	-	-	-	-	-	-	0.48

DEPARTMENT: Applied Behavioral Science - ABS55
(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	296.0	-	-	-	-	-	-	296.0
Summer A/C	-	-	-	-	-	-	-	216.0	-	-	-	-	-	-	216.0
Summer B	-	-	-	-	-	-	-	80.0	-	-	-	-	-	-	80.0
Fall	-	-	-	-	-	-	-	518.0	-	-	-	-	-	-	518.0
Winter	-	-	-	-	-	-	-	467.0	-	-	-	-	-	-	467.0
Spring	-	-	-	-	-	-	-	436.0	-	-	-	-	-	-	436.0
TOTAL	-	-	-	-	-	-	-	1,717.0	-	-	-	-	-	-	1,717.0
														3 qtr tot	1,421.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	229.0	-	-	-	-	-	-	229.0
Summer A/C	-	-	-	-	-	-	-	178.0	-	-	-	-	-	-	178.0
Summer B	-	-	-	-	-	-	-	51.0	-	-	-	-	-	-	51.0
Fall	-	-	-	-	-	-	-	331.0	-	-	-	-	-	-	331.0
Winter	-	-	-	-	-	-	-	328.0	-	-	-	-	-	-	328.0
Spring	-	-	-	-	-	-	-	291.0	-	-	-	-	-	-	291.0
TOTAL	-	-	-	-	-	-	-	1,179.0	-	-	-	-	-	-	1,179.0
														3 qtr tot	950.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	197.0	-	-	-	-	-	-	197.0
Summer A/C	-	-	-	-	-	-	-	197.0	-	-	-	-	-	-	197.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	313.0	-	-	-	-	-	-	313.0
Winter	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
Spring	-	-	-	-	-	-	-	238.0	-	-	-	-	-	-	238.0
TOTAL	-	-	-	-	-	-	-	1,036.0	-	-	-	-	-	-	1,036.0
														3 qtr tot	839.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - ABS55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	1,420.8	-	-	-	-	-	-	1,420.8
Summer A/C	-	-	-	-	-	-	-	1,036.8	-	-	-	-	-	-	1,036.8
Summer B	-	-	-	-	-	-	-	384.0	-	-	-	-	-	-	384.0
Fall	-	-	-	-	-	-	-	2,486.4	-	-	-	-	-	-	2,486.4
Winter	-	-	-	-	-	-	-	2,241.6	-	-	-	-	-	-	2,241.6
Spring	-	-	-	-	-	-	-	2,092.8	-	-	-	-	-	-	2,092.8
TOTAL	-	-	-	-	-	-	-	8,241.6	-	-	-	-	-	-	8,241.6
														3 qtr tot	6,820.8
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	1,099.2	-	-	-	-	-	-	1,099.2
Summer A/C	-	-	-	-	-	-	-	854.4	-	-	-	-	-	-	854.4
Summer B	-	-	-	-	-	-	-	244.8	-	-	-	-	-	-	244.8
Fall	-	-	-	-	-	-	-	1,588.8	-	-	-	-	-	-	1,588.8
Winter	-	-	-	-	-	-	-	1,574.4	-	-	-	-	-	-	1,574.4
Spring	-	-	-	-	-	-	-	1,396.8	-	-	-	-	-	-	1,396.8
TOTAL	-	-	-	-	-	-	-	5,659.2	-	-	-	-	-	-	5,659.2
														3 qtr tot	4,560.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	945.6	-	-	-	-	-	-	945.6
Summer A/C	-	-	-	-	-	-	-	945.6	-	-	-	-	-	-	945.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1,502.4	-	-	-	-	-	-	1,502.4
Winter	-	-	-	-	-	-	-	1,382.4	-	-	-	-	-	-	1,382.4
Spring	-	-	-	-	-	-	-	1,142.4	-	-	-	-	-	-	1,142.4
TOTAL	-	-	-	-	-	-	-	4,972.8	-	-	-	-	-	-	4,972.8
														3 qtr tot	4,027.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - ABS55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	2.62	-	-	-	-	-	-	2.62
Summer A/C	-	-	-	-	-	-	-	1.91	-	-	-	-	-	-	1.91
Summer B	-	-	-	-	-	-	-	0.71	-	-	-	-	-	-	0.71
Fall	-	-	-	-	-	-	-	4.58	-	-	-	-	-	-	4.58
Winter	-	-	-	-	-	-	-	4.13	-	-	-	-	-	-	4.13
Spring	-	-	-	-	-	-	-	3.86	-	-	-	-	-	-	3.86
Average per Quarter															4.19
(Exclud. Summer)	-	-	-	-	-	-	-	4.19	-	-	-	-	-	-	4.19
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	2.03	-	-	-	-	-	-	2.03
Summer A/C	-	-	-	-	-	-	-	1.58	-	-	-	-	-	-	1.58
Summer B	-	-	-	-	-	-	-	0.45	-	-	-	-	-	-	0.45
Fall	-	-	-	-	-	-	-	2.93	-	-	-	-	-	-	2.93
Winter	-	-	-	-	-	-	-	2.90	-	-	-	-	-	-	2.90
Spring	-	-	-	-	-	-	-	2.58	-	-	-	-	-	-	2.58
Average per Quarter															2.80
(Exclud. Summer)	-	-	-	-	-	-	-	2.80	-	-	-	-	-	-	2.80
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	1.74	-	-	-	-	-	-	1.74
Summer A/C	-	-	-	-	-	-	-	1.74	-	-	-	-	-	-	1.74
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	2.77	-	-	-	-	-	-	2.77
Winter	-	-	-	-	-	-	-	2.55	-	-	-	-	-	-	2.55
Spring	-	-	-	-	-	-	-	2.11	-	-	-	-	-	-	2.11
Average per Quarter															2.47
(Exclud. Summer)	-	-	-	-	-	-	-	2.47	-	-	-	-	-	-	2.47

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - WMS55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	116.0	-	-	62.0	-	-	8.0	-	-	-	-	-	-	186.0
Summer A/C	-	-	-	-	60.0	-	-	8.0	-	-	-	-	-	-	68.0
Summer B	-	116.0	-	-	2.0	-	-	-	-	-	-	-	-	-	118.0
Fall	-	156.0	-	-	113.0	-	-	20.0	-	-	-	-	-	-	289.0
Winter	-	248.0	-	-	60.0	-	-	8.0	-	-	-	-	-	-	316.0
Spring	-	160.0	-	-	148.0	-	-	20.0	-	-	-	-	-	-	328.0
TOTAL	-	680.0	-	-	383.0	-	-	56.0	-	-	-	-	-	-	1,119.0
														3 qtr tot	933.0
<u>2006-2007</u>															
Summer (total)	-	80.0	-	-	72.0	-	-	-	-	-	-	-	-	-	152.0
Summer A/C	-	-	-	-	68.0	-	-	-	-	-	-	-	-	-	68.0
Summer B	-	80.0	-	-	4.0	-	-	-	-	-	-	-	-	-	84.0
Fall	-	176.0	-	-	156.0	-	-	1.0	-	-	-	-	-	-	333.0
Winter	-	160.0	-	-	212.0	-	-	20.0	-	-	-	-	-	-	392.0
Spring	-	160.0	-	-	184.0	-	-	8.0	-	-	-	-	-	-	352.0
TOTAL	-	576.0	-	-	624.0	-	-	29.0	-	-	-	-	-	-	1,229.0
														3 qtr tot	1,077.0
<u>2007-2008</u>															
Summer (total)	-	160.0	-	-	-	-	-	-	-	-	-	-	-	-	164.0
Summer A/C	-	160.0	-	-	4.0	-	-	-	-	-	-	-	-	-	164.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	308.0	-	-	168.0	-	-	12.0	-	-	-	-	-	-	488.0
Winter	-	312.0	-	-	172.0	-	-	16.0	-	-	-	-	-	-	500.0
Spring	-	300.0	-	-	96.0	-	-	20.0	-	-	-	-	-	-	416.0
TOTAL	-	1,080.0	-	-	440.0	-	-	48.0	-	-	-	-	-	-	1,568.0
														3 qtr tot	1,404.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - WMS55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	181.0	-	-	159.3	-	-	38.4	-	-	-	-	-	-	378.7
Summer A/C	-	-	-	-	154.2	-	-	38.4	-	-	-	-	-	-	192.6
Summer B	-	181.0	-	-	5.1	-	-	-	-	-	-	-	-	-	186.1
Fall	-	243.4	-	-	290.4	-	-	96.0	-	-	-	-	-	-	629.8
Winter	-	386.9	-	-	154.2	-	-	38.4	-	-	-	-	-	-	579.5
Spring	-	249.6	-	-	380.4	-	-	96.0	-	-	-	-	-	-	726.0
TOTAL	-	1,060.8	-	-	984.3	-	-	268.8	-	-	-	-	-	-	2,313.9
														3 qtr tot	1,935.2
<u>2006-2007</u>															
Summer (total)	-	124.8	-	-	185.0	-	-	-	-	-	-	-	-	-	309.8
Summer A/C	-	-	-	-	174.8	-	-	-	-	-	-	-	-	-	174.8
Summer B	-	124.8	-	-	10.3	-	-	-	-	-	-	-	-	-	135.1
Fall	-	274.6	-	-	400.9	-	-	4.8	-	-	-	-	-	-	680.3
Winter	-	249.6	-	-	544.8	-	-	96.0	-	-	-	-	-	-	890.4
Spring	-	249.6	-	-	472.9	-	-	38.4	-	-	-	-	-	-	760.9
TOTAL	-	898.6	-	-	1,603.7	-	-	139.2	-	-	-	-	-	-	2,641.4
														3 qtr tot	2,331.6
<u>2007-2008</u>															
Summer (total)	-	249.6	-	-	10.3	-	-	-	-	-	-	-	-	-	259.9
Summer A/C	-	249.6	-	-	10.3	-	-	-	-	-	-	-	-	-	259.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	480.5	-	-	431.8	-	-	57.6	-	-	-	-	-	-	969.8
Winter	-	486.7	-	-	442.0	-	-	76.8	-	-	-	-	-	-	1,005.5
Spring	-	468.0	-	-	246.7	-	-	96.0	-	-	-	-	-	-	810.7
TOTAL	-	1,684.8	-	-	1,130.8	-	-	230.4	-	-	-	-	-	-	3,046.0
														3 qtr tot	2,786.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - WMS55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	0.34	-	-	0.30	-	-	0.07	-	-	-	-	-	-	0.70
Summer A/C	-	-	-	-	0.29	-	-	0.07	-	-	-	-	-	-	0.36
Summer B	-	0.34	-	-	0.01	-	-	-	-	-	-	-	-	-	0.35
Fall	-	0.45	-	-	0.54	-	-	0.18	-	-	-	-	-	-	1.17
Winter	-	0.72	-	-	0.29	-	-	0.07	-	-	-	-	-	-	1.08
Spring	-	0.46	-	-	0.70	-	-	0.18	-	-	-	-	-	-	1.35
Average per Quarter															1.20
(Exclud. Summer)	-	0.54	-	-	0.51	-	-	0.14	-	-	-	-	-	-	1.20
<u>2006-2007</u>															
Summer (total)	-	0.23	-	-	0.34	-	-	-	-	-	-	-	-	-	0.57
Summer A/C	-	-	-	-	0.32	-	-	-	-	-	-	-	-	-	0.32
Summer B	-	0.23	-	-	0.02	-	-	-	-	-	-	-	-	-	0.25
Fall	-	0.51	-	-	0.74	-	-	0.01	-	-	-	-	-	-	1.26
Winter	-	0.46	-	-	1.01	-	-	0.18	-	-	-	-	-	-	1.65
Spring	-	0.46	-	-	0.88	-	-	0.07	-	-	-	-	-	-	1.41
Average per Quarter															1.44
(Exclud. Summer)	-	0.48	-	-	0.88	-	-	0.09	-	-	-	-	-	-	1.44
<u>2007-2008</u>															
Summer (total)	-	0.46	-	-	0.02	-	-	-	-	-	-	-	-	-	0.48
Summer A/C	-	0.46	-	-	0.02	-	-	-	-	-	-	-	-	-	0.48
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.89	-	-	0.80	-	-	0.11	-	-	-	-	-	-	1.80
Winter	-	0.90	-	-	0.82	-	-	0.14	-	-	-	-	-	-	1.86
Spring	-	0.87	-	-	0.46	-	-	0.18	-	-	-	-	-	-	1.50
Average per Quarter															1.72
(Exclud. Summer)	-	0.89	-	-	0.69	-	-	0.14	-	-	-	-	-	-	1.72

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Student Credit Hour Series

Raj Soin College of Business

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - RSCB
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1,028.0	-	-	5,160.0	264.0	-	2,600.0	852.0	-	-	-	-	-	-	9,904.0
Summer A/C	596.0	-	-	2,780.0	152.0	-	1,772.0	732.0	-	-	-	-	-	-	6,032.0
Summer B	432.0	-	-	2,380.0	112.0	-	828.0	120.0	-	-	-	-	-	-	3,872.0
Fall	4,686.0	-	-	12,800.0	1,168.0	-	3,372.0	583.0	-	-	-	-	-	-	22,609.0
Winter	3,804.0	-	-	13,266.0	1,156.0	-	3,286.0	727.0	-	-	-	-	-	-	22,239.0
Spring	4,160.0	-	-	12,662.0	1,212.0	-	3,154.0	518.0	-	-	-	-	-	-	21,706.0
TOTAL	13,678.0	-	-	43,888.0	3,800.0	-	12,412.0	2,680.0	-	-	-	-	-	-	76,458.0
														3 qtr tot	66,554.0
<u>2006-2007</u>															
Summer (total)	920.0	-	-	5,012.5	256.0	-	1,874.0	611.0	-	-	-	-	-	20.0	8,693.5
Summer A/C	424.0	-	-	3,060.5	124.0	-	1,160.0	486.0	-	-	-	-	-	16.0	5,270.5
Summer B	496.0	-	-	1,952.0	132.0	-	714.0	125.0	-	-	-	-	-	4.0	3,423.0
Fall	4,856.0	-	-	13,079.0	1,212.0	-	3,695.0	761.0	-	-	-	-	-	16.0	23,619.0
Winter	3,664.0	-	-	14,712.0	1,192.0	-	3,484.0	647.0	-	-	-	-	-	24.0	23,723.0
Spring	4,040.0	-	-	14,020.0	1,304.0	-	3,224.0	753.0	-	-	-	-	-	92.0	23,433.0
TOTAL	13,480.0	-	-	46,823.5	3,964.0	-	12,277.0	2,772.0	-	-	-	-	-	152.0	79,468.5
														3 qtr tot	70,775.0
<u>2007-2008</u>															
Summer (total)	916.0	-	-	5,175.9	300.0	-	2,400.0	737.0	-	-	-	-	-	-	9,528.9
Summer A/C	916.0	-	-	5,175.9	300.0	-	2,400.0	737.0	-	-	-	-	-	-	9,528.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	4,378.0	-	-	13,761.9	1,088.0	-	3,923.0	661.0	-	-	-	-	-	-	23,811.8
Winter	3,492.0	-	-	14,259.9	1,108.0	-	3,612.0	1,015.0	-	-	-	-	-	-	23,486.8
Spring	3,944.0	-	-	13,936.9	1,148.0	-	3,292.0	786.0	-	3.0	-	-	-	-	23,109.8
TOTAL	12,729.9	-	-	47,134.5	3,644.0	-	13,226.9	3,199.0	-	3.0	-	-	-	-	79,937.2
														3 qtr tot	70,408.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - RSCB
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1,028.0	-	-	9,288.0	678.5	-	6,240.0	4,089.6	-	-	-	-	-	-	21,324.1
Summer A/C	596.0	-	-	5,004.0	390.6	-	4,252.8	3,513.6	-	-	-	-	-	-	13,757.0
Summer B	432.0	-	-	4,284.0	287.8	-	1,987.2	576.0	-	-	-	-	-	-	7,567.0
Fall	4,686.0	-	-	23,040.0	3,001.8	-	8,092.8	2,798.4	-	-	-	-	-	-	41,619.0
Winter	3,804.0	-	-	23,878.8	2,970.9	-	7,886.4	3,489.6	-	-	-	-	-	-	42,029.7
Spring	4,160.0	-	-	22,791.6	3,114.8	-	7,569.6	2,486.4	-	-	-	-	-	-	40,122.4
TOTAL	13,678.0	-	-	78,998.4	9,766.0	-	29,788.8	12,864.0	-	-	-	-	-	-	145,095.2
														3 qtr tot	123,771.1
<u>2006-2007</u>															
Summer (total)	920.0	-	-	9,022.5	657.9	-	4,497.6	2,932.8	-	-	-	-	-	20.0	18,050.8
Summer A/C	424.0	-	-	5,508.9	318.7	-	2,784.0	2,332.8	-	-	-	-	-	16.0	11,384.4
Summer B	496.0	-	-	3,513.6	339.2	-	1,713.6	600.0	-	-	-	-	-	4.0	6,666.4
Fall	4,856.0	-	-	23,542.2	3,114.8	-	8,868.0	3,652.8	-	-	-	-	-	16.0	44,049.8
Winter	3,664.0	-	-	26,481.6	3,063.4	-	8,361.6	3,105.6	-	-	-	-	-	24.0	44,700.2
Spring	4,040.0	-	-	25,236.0	3,351.3	-	7,737.6	3,614.4	-	-	-	-	-	92.0	44,071.3
TOTAL	13,480.0	-	-	84,282.3	10,187.5	-	29,464.8	13,305.6	-	-	-	-	-	152.0	150,872.2
														3 qtr tot	132,821.4
<u>2007-2008</u>															
Summer (total)	916.0	-	-	9,316.7	771.0	-	5,759.9	3,537.6	-	-	-	-	-	-	20,301.2
Summer A/C	916.0	-	-	9,316.7	771.0	-	5,759.9	3,537.6	-	-	-	-	-	-	20,301.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	4,378.0	-	-	24,771.4	2,796.1	-	9,415.1	3,172.8	-	-	-	-	-	-	44,533.3
Winter	3,492.0	-	-	25,667.7	2,847.5	-	8,668.7	4,872.0	-	-	-	-	-	-	45,547.9
Spring	3,944.0	-	-	25,086.3	2,950.3	-	7,900.7	3,772.8	-	12.7	-	-	-	-	43,666.8
TOTAL	12,729.9	-	-	84,842.2	9,365.0	-	31,744.5	15,355.0	-	12.7	-	-	-	-	154,049.2
														3 qtr tot	133,748.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - RSCB
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1.90	-	-	17.20	1.26	-	11.56	7.54	-	-	-	-	-	-	39.46
Summer A/C	1.10	-	-	9.27	0.72	-	7.88	6.48	-	-	-	-	-	-	25.45
Summer B	0.80	-	-	7.93	0.53	-	3.68	1.06	-	-	-	-	-	-	14.01
Fall	8.68	-	-	42.67	5.56	-	14.99	5.16	-	-	-	-	-	-	77.05
Winter	7.04	-	-	44.22	5.50	-	14.60	6.43	-	-	-	-	-	-	77.81
Spring	7.70	-	-	42.21	5.77	-	14.02	4.58	-	-	-	-	-	-	74.28
Average per Quarter															76.38
(Exclud. Summer)	7.81	-	-	43.03	5.61	-	14.54	5.39	-	-	-	-	-	-	76.38
<u>2006-2007</u>															
Summer (total)	1.70	-	-	16.71	1.22	-	8.33	5.41	-	-	-	-	-	0.04	33.40
Summer A/C	0.79	-	-	10.20	0.59	-	5.16	4.30	-	-	-	-	-	0.03	21.06
Summer B	0.92	-	-	6.51	0.63	-	3.17	1.11	-	-	-	-	-	0.01	12.34
Fall	8.99	-	-	43.60	5.77	-	16.42	6.73	-	-	-	-	-	0.03	81.55
Winter	6.79	-	-	49.04	5.68	-	15.48	5.73	-	-	-	-	-	0.04	82.76
Spring	7.48	-	-	46.73	6.21	-	14.33	6.66	-	-	-	-	-	0.17	81.59
Average per Quarter															81.96
(Exclud. Summer)	7.75	-	-	46.46	5.89	-	15.41	6.37	-	-	-	-	-	0.08	81.96
<u>2007-2008</u>															
Summer (total)	1.70	-	-	17.25	1.43	-	10.67	6.52	-	-	-	-	-	-	37.57
Summer A/C	1.70	-	-	17.25	1.43	-	10.67	6.52	-	-	-	-	-	-	37.57
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	8.11	-	-	45.87	5.18	-	17.44	5.85	-	-	-	-	-	-	82.45
Winter	6.47	-	-	47.53	5.28	-	16.05	8.98	-	-	-	-	-	-	84.31
Spring	7.30	-	-	46.46	5.47	-	14.63	6.96	-	0.02	-	-	-	-	80.84
Average per Quarter															82.53
(Exclud. Summer)	7.29	-	-	46.62	5.31	-	16.04	7.26	-	0.01	-	-	-	-	82.53

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - RSCB5
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	12.0
Summer A/C	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	400.0	-	-	72.0	-	-	-	-	-	-	-	-	-	-	472.0
Winter	448.0	-	-	20.0	-	-	-	-	-	-	-	-	-	-	468.0
Spring	428.0	-	-	128.0	-	-	-	-	-	-	-	-	-	-	556.0
TOTAL	1,276.0	-	-	232.0	-	-	-	-	-	-	-	-	-	-	1,508.0
														3 qtr tot	1,496.0
<u>2006-2007</u>															
Summer (total)	-	-	-	16.0	-	-	-	-	-	-	-	-	-	-	16.0
Summer A/C	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Fall	392.0	-	-	62.0	-	-	-	-	-	-	-	-	-	-	454.0
Winter	412.0	-	-	12.0	-	-	-	-	-	-	-	-	-	-	424.0
Spring	436.0	-	-	64.0	-	-	-	-	-	-	-	-	-	-	500.0
TOTAL	1,240.0	-	-	154.0	-	-	-	-	-	-	-	-	-	-	1,394.0
														3 qtr tot	1,378.0
<u>2007-2008</u>															
Summer (total)	-	-	-	8.0	-	-	-	-	-	-	-	-	-	-	8.0
Summer A/C	-	-	-	8.0	-	-	-	-	-	-	-	-	-	-	8.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	388.0	-	-	92.0	-	-	-	-	-	-	-	-	-	-	480.0
Winter	436.0	-	-	16.0	-	-	-	-	-	-	-	-	-	-	452.0
Spring	424.0	-	-	104.0	-	-	-	-	-	-	-	-	-	-	528.0
TOTAL	1,248.0	-	-	220.0	-	-	-	-	-	-	-	-	-	-	1,468.0
														3 qtr tot	1,460.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - RSCB5
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	21.6	-	-	-	-	-	-	-	-	-	-	21.6
Summer A/C	-	-	-	21.6	-	-	-	-	-	-	-	-	-	-	21.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	400.0	-	-	129.6	-	-	-	-	-	-	-	-	-	-	529.6
Winter	448.0	-	-	36.0	-	-	-	-	-	-	-	-	-	-	484.0
Spring	428.0	-	-	230.4	-	-	-	-	-	-	-	-	-	-	658.4
TOTAL	1,276.0	-	-	417.6	-	-	-	-	-	-	-	-	-	-	1,693.6
														3 qtr tot	1,672.0
<u>2006-2007</u>															
Summer (total)	-	-	-	28.8	-	-	-	-	-	-	-	-	-	-	28.8
Summer A/C	-	-	-	21.6	-	-	-	-	-	-	-	-	-	-	21.6
Summer B	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Fall	392.0	-	-	111.6	-	-	-	-	-	-	-	-	-	-	503.6
Winter	412.0	-	-	21.6	-	-	-	-	-	-	-	-	-	-	433.6
Spring	436.0	-	-	115.2	-	-	-	-	-	-	-	-	-	-	551.2
TOTAL	1,240.0	-	-	277.2	-	-	-	-	-	-	-	-	-	-	1,517.2
														3 qtr tot	1,488.4
<u>2007-2008</u>															
Summer (total)	-	-	-	14.4	-	-	-	-	-	-	-	-	-	-	14.4
Summer A/C	-	-	-	14.4	-	-	-	-	-	-	-	-	-	-	14.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	388.0	-	-	165.6	-	-	-	-	-	-	-	-	-	-	553.6
Winter	436.0	-	-	28.8	-	-	-	-	-	-	-	-	-	-	464.8
Spring	424.0	-	-	187.2	-	-	-	-	-	-	-	-	-	-	611.2
TOTAL	1,248.0	-	-	396.0	-	-	-	-	-	-	-	-	-	-	1,644.0
														3 qtr tot	1,629.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - RSCB5
(Including Special Sections)

COLLEGE: Raj Soin College of Business

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - ACC55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	724.0	-	-	384.0	-	-	-	-	-	-	-	1,108.0
Summer A/C	-	-	-	504.0	-	-	344.0	-	-	-	-	-	-	-	848.0
Summer B	-	-	-	220.0	-	-	40.0	-	-	-	-	-	-	-	260.0
Fall	-	-	-	3,364.0	-	-	588.0	-	-	-	-	-	-	-	3,952.0
Winter	-	-	-	2,816.0	-	-	470.0	-	-	-	-	-	-	-	3,286.0
Spring	-	-	-	2,360.0	-	-	552.0	-	-	-	-	-	-	-	2,912.0
TOTAL	-	-	-	9,264.0	-	-	1,994.0	-	-	-	-	-	-	-	11,258.0
														3 qtr tot	10,150.0
<u>2006-2007</u>															
Summer (total)	-	-	-	1,176.0	-	-	226.0	-	-	-	-	-	-	-	1,402.0
Summer A/C	-	-	-	808.0	-	-	84.0	-	-	-	-	-	-	-	892.0
Summer B	-	-	-	368.0	-	-	142.0	-	-	-	-	-	-	-	510.0
Fall	-	-	-	3,061.0	-	-	723.0	-	-	-	-	-	-	-	3,784.0
Winter	-	-	-	3,068.0	-	-	740.0	-	-	-	-	-	-	8.0	3,816.0
Spring	-	-	-	2,940.0	-	-	500.0	-	-	-	-	-	-	20.0	3,460.0
TOTAL	-	-	-	10,245.0	-	-	2,189.0	-	-	-	-	-	-	28.0	12,462.0
														3 qtr tot	11,060.0
<u>2007-2008</u>															
Summer (total)	-	-	-	928.0	-	-	164.0	-	-	-	-	-	-	-	1,092.0
Summer A/C	-	-	-	928.0	-	-	164.0	-	-	-	-	-	-	-	1,092.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	2,994.0	-	-	567.0	-	-	-	-	-	-	-	3,561.0
Winter	-	-	-	2,992.0	-	-	820.0	-	-	-	-	-	-	-	3,812.0
Spring	-	-	-	2,779.0	-	-	536.0	-	-	-	-	-	-	-	3,315.0
TOTAL	-	-	-	9,692.9	-	-	2,087.0	-	-	-	-	-	-	-	11,779.9
														3 qtr tot	10,687.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - ACC55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	1,303.2	-	-	921.6	-	-	-	-	-	-	-	2,224.8
Summer A/C	-	-	-	907.2	-	-	825.6	-	-	-	-	-	-	-	1,732.8
Summer B	-	-	-	396.0	-	-	96.0	-	-	-	-	-	-	-	492.0
Fall	-	-	-	6,055.2	-	-	1,411.2	-	-	-	-	-	-	-	7,466.4
Winter	-	-	-	5,068.8	-	-	1,128.0	-	-	-	-	-	-	-	6,196.8
Spring	-	-	-	4,248.0	-	-	1,324.8	-	-	-	-	-	-	-	5,572.8
TOTAL	-	-	-	16,675.2	-	-	4,785.6	-	-	-	-	-	-	-	21,460.8
														3 qtr tot	19,236.0
<u>2006-2007</u>															
Summer (total)	-	-	-	2,116.8	-	-	542.4	-	-	-	-	-	-	-	2,659.2
Summer A/C	-	-	-	1,454.4	-	-	201.6	-	-	-	-	-	-	-	1,656.0
Summer B	-	-	-	662.4	-	-	340.8	-	-	-	-	-	-	-	1,003.2
Fall	-	-	-	5,509.8	-	-	1,735.2	-	-	-	-	-	-	-	7,245.0
Winter	-	-	-	5,522.4	-	-	1,776.0	-	-	-	-	-	-	8.0	7,306.4
Spring	-	-	-	5,292.0	-	-	1,200.0	-	-	-	-	-	-	20.0	6,512.0
TOTAL	-	-	-	18,441.0	-	-	5,253.6	-	-	-	-	-	-	28.0	23,722.6
														3 qtr tot	21,063.4
<u>2007-2008</u>															
Summer (total)	-	-	-	1,670.4	-	-	393.6	-	-	-	-	-	-	-	2,064.0
Summer A/C	-	-	-	1,670.4	-	-	393.6	-	-	-	-	-	-	-	2,064.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	5,389.1	-	-	1,360.8	-	-	-	-	-	-	-	6,749.9
Winter	-	-	-	5,385.5	-	-	1,968.0	-	-	-	-	-	-	-	7,353.5
Spring	-	-	-	5,002.1	-	-	1,286.4	-	-	-	-	-	-	-	6,288.5
TOTAL	-	-	-	17,447.2	-	-	5,008.7	-	-	-	-	-	-	-	22,456.0
														3 qtr tot	20,392.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - ACC55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - FIN55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	72.0	-	-	488.0	-	-	464.0	-	-	-	-	-	-	-	1,024.0
Summer A/C	72.0	-	-	264.0	-	-	264.0	-	-	-	-	-	-	-	600.0
Summer B	-	-	-	224.0	-	-	200.0	-	-	-	-	-	-	-	424.0
Fall	504.0	-	-	1,336.0	-	-	244.0	-	-	-	-	-	-	-	2,084.0
Winter	492.0	-	-	1,572.0	-	-	496.0	-	-	-	-	-	-	-	2,560.0
Spring	288.0	-	-	1,330.0	-	-	730.0	-	-	-	-	-	-	-	2,348.0
TOTAL	1,356.0	-	-	4,726.0	-	-	1,934.0	-	-	-	-	-	-	-	8,016.0
														3 qtr tot	6,992.0
<u>2006-2007</u>															
Summer (total)	80.0	-	-	536.0	-	-	288.0	-	-	-	-	-	-	8.0	912.0
Summer A/C	80.0	-	-	244.0	-	-	236.0	-	-	-	-	-	-	8.0	568.0
Summer B	-	-	-	292.0	-	-	52.0	-	-	-	-	-	-	-	344.0
Fall	692.0	-	-	1,564.0	-	-	476.0	-	-	-	-	-	-	12.0	2,744.0
Winter	472.0	-	-	1,596.0	-	-	700.0	-	-	-	-	-	-	16.0	2,784.0
Spring	316.0	-	-	1,452.0	-	-	616.0	-	-	-	-	-	-	28.0	2,412.0
TOTAL	1,560.0	-	-	5,148.0	-	-	2,080.0	-	-	-	-	-	-	64.0	8,852.0
														3 qtr tot	7,940.0
<u>2007-2008</u>															
Summer (total)	84.0	-	-	456.0	-	-	252.0	-	-	-	-	-	-	-	792.0
Summer A/C	84.0	-	-	456.0	-	-	252.0	-	-	-	-	-	-	-	792.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	776.0	-	-	1,656.0	-	-	640.0	-	-	-	-	-	-	-	3,072.0
Winter	480.0	-	-	1,672.0	-	-	512.0	-	-	-	-	-	-	-	2,664.0
Spring	316.0	-	-	1,704.0	-	-	800.0	-	-	-	-	-	-	-	2,820.0
TOTAL	1,656.0	-	-	5,487.9	-	-	2,204.0	-	-	-	-	-	-	-	9,347.9
														3 qtr tot	8,555.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - FIN55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	72.0	-	-	878.4	-	-	1,113.6	-	-	-	-	-	-	-	2,064.0
Summer A/C	72.0	-	-	475.2	-	-	633.6	-	-	-	-	-	-	-	1,180.8
Summer B	-	-	-	403.2	-	-	480.0	-	-	-	-	-	-	-	883.2
Fall	504.0	-	-	2,404.8	-	-	585.6	-	-	-	-	-	-	-	3,494.4
Winter	492.0	-	-	2,829.6	-	-	1,190.4	-	-	-	-	-	-	-	4,512.0
Spring	288.0	-	-	2,394.0	-	-	1,752.0	-	-	-	-	-	-	-	4,434.0
TOTAL	1,356.0	-	-	8,506.8	-	-	4,641.6	-	-	-	-	-	-	-	14,504.4
														3 qtr tot	12,440.4
<u>2006-2007</u>															
Summer (total)	80.0	-	-	964.8	-	-	691.2	-	-	-	-	-	-	8.0	1,744.0
Summer A/C	80.0	-	-	439.2	-	-	566.4	-	-	-	-	-	-	8.0	1,093.6
Summer B	-	-	-	525.6	-	-	124.8	-	-	-	-	-	-	-	650.4
Fall	692.0	-	-	2,815.2	-	-	1,142.4	-	-	-	-	-	-	12.0	4,661.6
Winter	472.0	-	-	2,872.8	-	-	1,680.0	-	-	-	-	-	-	16.0	5,040.8
Spring	316.0	-	-	2,613.6	-	-	1,478.4	-	-	-	-	-	-	28.0	4,436.0
TOTAL	1,560.0	-	-	9,266.4	-	-	4,992.0	-	-	-	-	-	-	64.0	15,882.4
														3 qtr tot	14,138.4
<u>2007-2008</u>															
Summer (total)	84.0	-	-	820.8	-	-	604.8	-	-	-	-	-	-	-	1,509.6
Summer A/C	84.0	-	-	820.8	-	-	604.8	-	-	-	-	-	-	-	1,509.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	776.0	-	-	2,980.8	-	-	1,536.0	-	-	-	-	-	-	-	5,292.7
Winter	480.0	-	-	3,009.6	-	-	1,228.8	-	-	-	-	-	-	-	4,718.4
Spring	316.0	-	-	3,067.2	-	-	1,920.0	-	-	-	-	-	-	-	5,303.1
TOTAL	1,656.0	-	-	9,878.3	-	-	5,289.5	-	-	-	-	-	-	-	16,823.8
														3 qtr tot	15,314.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - FIN55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2005-2006</u>															
Summer (total)	0.13	-	-	1.63	-	-	2.06	-	-	-	-	-	-	-	3.82
Summer A/C	0.13	-	-	0.88	-	-	1.17	-	-	-	-	-	-	-	2.19
Summer B	-	-	-	0.75	-	-	0.89	-	-	-	-	-	-	-	1.64
Fall	0.93	-	-	4.45	-	-	1.08	-	-	-	-	-	-	-	6.47
Winter	0.91	-	-	5.24	-	-	2.20	-	-	-	-	-	-	-	8.36
Spring	0.53	-	-	4.43	-	-	3.24	-	-	-	-	-	-	-	8.21
Average per Quarter															7.68
(Exclud. Summer)	0.79	-	-	4.71	-	-	2.18	-	-	-	-	-	-	-	7.68
<u>2006-2007</u>															
Summer (total)	0.15	-	-	1.79	-	-	1.28	-	-	-	-	-	-	0.01	3.23
Summer A/C	0.15	-	-	0.81	-	-	1.05	-	-	-	-	-	-	0.01	2.03
Summer B	-	-	-	0.97	-	-	0.23	-	-	-	-	-	-	-	1.20
Fall	1.28	-	-	5.21	-	-	2.12	-	-	-	-	-	-	0.02	8.63
Winter	0.87	-	-	5.32	-	-	3.11	-	-	-	-	-	-	0.03	9.33
Spring	0.59	-	-	4.84	-	-	2.74	-	-	-	-	-	-	0.05	8.21
Average per Quarter															8.73
(Exclud. Summer)	0.91	-	-	5.12	-	-	2.65	-	-	-	-	-	-	0.03	8.73
<u>2007-2008</u>															
Summer (total)	0.16	-	-	1.52	-	-	1.12	-	-	-	-	-	-	-	2.80
Summer A/C	0.16	-	-	1.52	-	-	1.12	-	-	-	-	-	-	-	2.80
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.44	-	-	5.52	-	-	2.84	-	-	-	-	-	-	-	9.80
Winter	0.89	-	-	5.57	-	-	2.28	-	-	-	-	-	-	-	8.74
Spring	0.59	-	-	5.68	-	-	3.56	-	-	-	-	-	-	-	9.82
Average per Quarter															9.45
(Exclud. Summer)	0.97	-	-	5.59	-	-	2.89	-	-	-	-	-	-	-	9.45

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - ECN55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	956.0	-	-	700.0	-	-	-	640.0	-	-	-	-	-	-	2,296.0
Summer A/C	524.0	-	-	288.0	-	-	-	520.0	-	-	-	-	-	-	1,332.0
Summer B	432.0	-	-	412.0	-	-	-	120.0	-	-	-	-	-	-	964.0
Fall	3,608.0	-	-	932.0	-	-	-	405.0	-	-	-	-	-	-	4,945.0
Winter	2,864.0	-	-	996.0	-	-	-	492.0	-	-	-	-	-	-	4,352.0
Spring	3,444.0	-	-	976.0	-	-	-	306.0	-	-	-	-	-	-	4,726.0
TOTAL	10,872.0	-	-	3,604.0	-	-	-	1,843.0	-	-	-	-	-	-	16,319.0
														3 qtr tot	14,023.0
<u>2006-2007</u>															
Summer (total)	840.0	-	-	448.0	-	-	-	348.0	-	-	-	-	-	4.0	1,640.0
Summer A/C	344.0	-	-	284.0	-	-	-	232.0	-	-	-	-	-	4.0	864.0
Summer B	496.0	-	-	164.0	-	-	-	116.0	-	-	-	-	-	-	776.0
Fall	3,772.0	-	-	964.0	-	-	256.0	518.0	-	-	-	-	-	-	5,510.0
Winter	2,780.0	-	-	1,300.0	-	-	128.0	432.0	-	-	-	-	-	-	4,640.0
Spring	3,288.0	-	-	1,004.0	-	-	-	524.0	-	-	-	-	-	20.0	4,836.0
TOTAL	10,680.0	-	-	3,716.0	-	-	384.0	1,822.0	-	-	-	-	-	24.0	16,626.0
														3 qtr tot	14,986.0
<u>2007-2008</u>															
Summer (total)	832.0	-	-	388.0	-	-	-	737.0	-	-	-	-	-	-	1,957.0
Summer A/C	832.0	-	-	388.0	-	-	-	737.0	-	-	-	-	-	-	1,957.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	3,208.0	-	-	904.0	-	-	-	524.0	-	-	-	-	-	-	4,636.0
Winter	2,576.0	-	-	1,216.0	-	-	312.0	646.0	-	-	-	-	-	-	4,750.0
Spring	3,204.0	-	-	1,004.0	-	-	-	454.0	-	-	-	-	-	-	4,662.0
TOTAL	9,819.9	-	-	3,512.0	-	-	312.0	2,361.0	-	-	-	-	-	-	16,004.8
														3 qtr tot	14,047.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - ECN55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	956.0	-	-	1,260.0	-	-	-	3,072.0	-	-	-	-	-	-	5,288.0
Summer A/C	524.0	-	-	518.4	-	-	-	2,496.0	-	-	-	-	-	-	3,538.4
Summer B	432.0	-	-	741.6	-	-	-	576.0	-	-	-	-	-	-	1,749.6
Fall	3,608.0	-	-	1,677.6	-	-	-	1,944.0	-	-	-	-	-	-	7,229.6
Winter	2,864.0	-	-	1,792.8	-	-	-	2,361.6	-	-	-	-	-	-	7,018.4
Spring	3,444.0	-	-	1,756.8	-	-	-	1,468.8	-	-	-	-	-	-	6,669.6
TOTAL	10,872.0	-	-	6,487.2	-	-	-	8,846.4	-	-	-	-	-	-	26,205.6
														3 qtr tot	20,917.6
<u>2006-2007</u>															
Summer (total)	840.0	-	-	806.4	-	-	-	1,670.4	-	-	-	-	-	4.0	3,320.8
Summer A/C	344.0	-	-	511.2	-	-	-	1,113.6	-	-	-	-	-	4.0	1,972.8
Summer B	496.0	-	-	295.2	-	-	-	556.8	-	-	-	-	-	-	1,348.0
Fall	3,772.0	-	-	1,735.2	-	-	614.4	2,486.4	-	-	-	-	-	-	8,608.0
Winter	2,780.0	-	-	2,340.0	-	-	307.2	2,073.6	-	-	-	-	-	-	7,500.8
Spring	3,288.0	-	-	1,807.2	-	-	-	2,515.2	-	-	-	-	-	20.0	7,630.4
TOTAL	10,680.0	-	-	6,688.8	-	-	921.6	8,745.6	-	-	-	-	-	24.0	27,060.0
														3 qtr tot	23,739.2
<u>2007-2008</u>															
Summer (total)	832.0	-	-	698.4	-	-	-	3,537.6	-	-	-	-	-	-	5,067.9
Summer A/C	832.0	-	-	698.4	-	-	-	3,537.6	-	-	-	-	-	-	5,067.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	3,208.0	-	-	1,627.2	-	-	-	2,515.2	-	-	-	-	-	-	7,350.3
Winter	2,576.0	-	-	2,188.8	-	-	748.8	3,100.8	-	-	-	-	-	-	8,614.3
Spring	3,204.0	-	-	1,807.2	-	-	-	2,179.2	-	-	-	-	-	-	7,190.3
TOTAL	9,819.9	-	-	6,321.5	-	-	748.8	11,332.7	-	-	-	-	-	-	28,222.9
														3 qtr tot	23,155.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - ECN55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1.77	-	-	2.33	-	-	-	5.66	-	-	-	-	-	-	9.77
Summer A/C	0.97	-	-	0.96	-	-	-	4.60	-	-	-	-	-	-	6.53
Summer B	0.80	-	-	1.37	-	-	-	1.06	-	-	-	-	-	-	3.24
Fall	6.68	-	-	3.11	-	-	-	3.58	-	-	-	-	-	-	13.37
Winter	5.30	-	-	3.32	-	-	-	4.35	-	-	-	-	-	-	12.98
Spring	6.38	-	-	3.25	-	-	-	2.71	-	-	-	-	-	-	12.34
Average per Quarter															12.90
(Exclud. Summer)	6.12	-	-	3.23	-	-	-	3.55	-	-	-	-	-	-	12.90
<u>2006-2007</u>															
Summer (total)	1.56	-	-	1.49	-	-	-	3.08	-	-	-	-	-	0.01	6.14
Summer A/C	0.64	-	-	0.95	-	-	-	2.05	-	-	-	-	-	0.01	3.64
Summer B	0.92	-	-	0.55	-	-	-	1.03	-	-	-	-	-	-	2.49
Fall	6.99	-	-	3.21	-	-	1.14	4.58	-	-	-	-	-	-	15.92
Winter	5.15	-	-	4.33	-	-	0.57	3.82	-	-	-	-	-	-	13.87
Spring	6.09	-	-	3.35	-	-	-	4.64	-	-	-	-	-	0.04	14.11
Average per Quarter															14.63
(Exclud. Summer)	6.07	-	-	3.63	-	-	0.57	4.35	-	-	-	-	-	0.01	14.63
<u>2007-2008</u>															
Summer (total)	1.54	-	-	1.29	-	-	-	6.52	-	-	-	-	-	-	9.36
Summer A/C	1.54	-	-	1.29	-	-	-	6.52	-	-	-	-	-	-	9.36
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	5.94	-	-	3.01	-	-	-	4.64	-	-	-	-	-	-	13.59
Winter	4.77	-	-	4.05	-	-	1.39	5.72	-	-	-	-	-	-	15.93
Spring	5.93	-	-	3.35	-	-	-	4.02	-	-	-	-	-	-	13.30
Average per Quarter															14.27
(Exclud. Summer)	5.55	-	-	3.47	-	-	0.46	4.79	-	-	-	-	-	-	14.27

DEPARTMENT: Center for Economic Education - ECO55
(Including Special Sections)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	212.0	-	-	-	-	-	-	212.0
Summer A/C	-	-	-	-	-	-	-	212.0	-	-	-	-	-	-	212.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	130.0	-	-	-	-	-	-	130.0
Winter	-	-	-	-	-	-	-	163.0	-	-	-	-	-	-	163.0
Spring	-	-	-	-	-	-	-	111.0	-	-	-	-	-	-	111.0
TOTAL	-	-	-	-	-	-	-	616.0	-	-	-	-	-	-	616.0
														3 qtr tot	404.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	263.0	-	-	-	-	-	-	263.0
Summer A/C	-	-	-	-	-	-	-	254.0	-	-	-	-	-	-	254.0
Summer B	-	-	-	-	-	-	-	9.0	-	-	-	-	-	-	9.0
Fall	-	-	-	-	-	-	-	203.0	-	-	-	-	-	-	203.0
Winter	-	-	-	-	-	-	-	175.0	-	-	-	-	-	-	175.0
Spring	-	-	-	4.0	-	-	-	133.0	-	-	-	-	-	-	137.0
TOTAL	-	-	-	4.0	-	-	-	774.0	-	-	-	-	-	-	778.0
														3 qtr tot	515.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	133.0	-	-	-	-	-	-	133.0
Winter	-	-	-	-	-	-	-	213.0	-	-	-	-	-	-	213.0
Spring	-	-	-	-	-	-	-	172.0	-	3.0	-	-	-	-	175.0
TOTAL	-	-	-	-	-	-	-	518.0	-	3.0	-	-	-	-	521.0
														3 qtr tot	521.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education - ECO55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	1,017.6	-	-	-	-	-	-	1,017.6
Summer A/C	-	-	-	-	-	-	-	1,017.6	-	-	-	-	-	-	1,017.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	624.0	-	-	-	-	-	-	624.0
Winter	-	-	-	-	-	-	-	782.4	-	-	-	-	-	-	782.4
Spring	-	-	-	-	-	-	-	532.8	-	-	-	-	-	-	532.8
TOTAL	-	-	-	-	-	-	-	2,956.8	-	-	-	-	-	-	2,956.8
														3 qtr tot	1,939.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	1,262.4	-	-	-	-	-	-	1,262.4
Summer A/C	-	-	-	-	-	-	-	1,219.2	-	-	-	-	-	-	1,219.2
Summer B	-	-	-	-	-	-	-	43.2	-	-	-	-	-	-	43.2
Fall	-	-	-	-	-	-	-	974.4	-	-	-	-	-	-	974.4
Winter	-	-	-	-	-	-	-	840.0	-	-	-	-	-	-	840.0
Spring	-	-	-	7.2	-	-	-	638.4	-	-	-	-	-	-	645.6
TOTAL	-	-	-	7.2	-	-	-	3,715.2	-	-	-	-	-	-	3,722.4
														3 qtr tot	2,460.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	638.4	-	-	-	-	-	-	638.4
Winter	-	-	-	-	-	-	-	1,022.4	-	-	-	-	-	-	1,022.4
Spring	-	-	-	-	-	-	-	825.6	-	12.7	-	-	-	-	838.3
TOTAL	-	-	-	-	-	-	-	2,486.4	-	12.7	-	-	-	-	2,499.0
														3 qtr tot	2,499.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education - ECO55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	1.88	-	-	-	-	-	-	1.88
Summer A/C	-	-	-	-	-	-	-	1.88	-	-	-	-	-	-	1.88
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1.15	-	-	-	-	-	-	1.15
Winter	-	-	-	-	-	-	-	1.44	-	-	-	-	-	-	1.44
Spring	-	-	-	-	-	-	-	0.98	-	-	-	-	-	-	0.98
Average per Quarter															1.19
(Exclud. Summer)	-	-	-	-	-	-	-	1.19	-	-	-	-	-	-	1.19
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	2.33	-	-	-	-	-	-	2.33
Summer A/C	-	-	-	-	-	-	-	2.25	-	-	-	-	-	-	2.25
Summer B	-	-	-	-	-	-	-	0.08	-	-	-	-	-	-	0.08
Fall	-	-	-	-	-	-	-	1.80	-	-	-	-	-	-	1.80
Winter	-	-	-	-	-	-	-	1.55	-	-	-	-	-	-	1.55
Spring	-	-	-	0.01	-	-	-	1.18	-	-	-	-	-	-	1.19
Average per Quarter															1.51
(Exclud. Summer)	-	-	-	0.00	-	-	-	1.51	-	-	-	-	-	-	1.51
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1.18	-	-	-	-	-	-	1.18
Winter	-	-	-	-	-	-	-	1.88	-	-	-	-	-	-	1.88
Spring	-	-	-	-	-	-	-	1.52	-	0.02	-	-	-	-	1.55
Average per Quarter															1.54
(Exclud. Summer)	-	-	-	-	-	-	-	1.53	-	0.01	-	-	-	-	1.54

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - MGT55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	1,928.0	-	-	944.0	-	-	-	-	-	-	-	2,872.0
Summer A/C	-	-	-	1,056.0	-	-	564.0	-	-	-	-	-	-	-	1,620.0
Summer B	-	-	-	872.0	-	-	380.0	-	-	-	-	-	-	-	1,252.0
Fall	174.0	-	-	3,232.0	-	-	880.0	-	-	-	-	-	-	-	4,286.0
Winter	-	-	-	3,714.0	-	-	1,128.0	-	-	-	-	-	-	-	4,842.0
Spring	-	-	-	3,828.0	-	-	916.0	-	-	-	-	-	-	-	4,744.0
TOTAL	174.0	-	-	12,702.0	-	-	3,868.0	-	-	-	-	-	-	-	16,744.0
														3 qtr tot	13,872.0
<u>2006-2007</u>															
Summer (total)	-	-	-	1,904.5	-	-	604.0	-	-	-	-	-	-	-	2,508.5
Summer A/C	-	-	-	1,100.5	-	-	444.0	-	-	-	-	-	-	-	1,544.5
Summer B	-	-	-	804.0	-	-	160.0	-	-	-	-	-	-	-	964.0
Fall	-	-	-	3,616.0	-	-	928.0	-	-	-	-	-	-	-	4,544.0
Winter	-	-	-	3,928.0	-	-	792.0	-	-	-	-	-	-	-	4,720.0
Spring	-	-	-	3,936.0	-	-	1,372.0	-	-	-	-	-	-	-	5,308.0
TOTAL	-	-	-	13,384.5	-	-	3,696.0	-	-	-	-	-	-	-	17,080.5
														3 qtr tot	14,572.0
<u>2007-2008</u>															
Summer (total)	-	-	-	2,000.0	-	-	848.0	-	-	-	-	-	-	-	2,848.0
Summer A/C	-	-	-	2,000.0	-	-	848.0	-	-	-	-	-	-	-	2,848.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	6.0	-	-	3,912.0	-	-	1,216.0	-	-	-	-	-	-	-	5,133.9
Winter	-	-	-	3,964.0	-	-	1,024.0	-	-	-	-	-	-	-	4,988.0
Spring	-	-	-	3,960.0	-	-	796.0	-	-	-	-	-	-	-	4,756.0
TOTAL	6.0	-	-	13,835.9	-	-	3,884.0	-	-	-	-	-	-	-	17,725.8
														3 qtr tot	14,877.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - MGT55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	3,470.4	-	-	2,265.6	-	-	-	-	-	-	-	5,736.0
Summer A/C	-	-	-	1,900.8	-	-	1,353.6	-	-	-	-	-	-	-	3,254.4
Summer B	-	-	-	1,569.6	-	-	912.0	-	-	-	-	-	-	-	2,481.6
Fall	174.0	-	-	5,817.6	-	-	2,112.0	-	-	-	-	-	-	-	8,103.6
Winter	-	-	-	6,685.2	-	-	2,707.2	-	-	-	-	-	-	-	9,392.4
Spring	-	-	-	6,890.4	-	-	2,198.4	-	-	-	-	-	-	-	9,088.8
TOTAL	174.0	-	-	22,863.6	-	-	9,283.2	-	-	-	-	-	-	-	32,320.8
														3 qtr tot	26,584.8
<u>2006-2007</u>															
Summer (total)	-	-	-	3,428.1	-	-	1,449.6	-	-	-	-	-	-	-	4,877.7
Summer A/C	-	-	-	1,980.9	-	-	1,065.6	-	-	-	-	-	-	-	3,046.5
Summer B	-	-	-	1,447.2	-	-	384.0	-	-	-	-	-	-	-	1,831.2
Fall	-	-	-	6,508.8	-	-	2,227.2	-	-	-	-	-	-	-	8,736.0
Winter	-	-	-	7,070.4	-	-	1,900.8	-	-	-	-	-	-	-	8,971.2
Spring	-	-	-	7,084.8	-	-	3,292.8	-	-	-	-	-	-	-	10,377.6
TOTAL	-	-	-	24,092.1	-	-	8,870.4	-	-	-	-	-	-	-	32,962.5
														3 qtr tot	28,084.8
<u>2007-2008</u>															
Summer (total)	-	-	-	3,600.0	-	-	2,035.2	-	-	-	-	-	-	-	5,635.1
Summer A/C	-	-	-	3,600.0	-	-	2,035.2	-	-	-	-	-	-	-	5,635.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	6.0	-	-	7,041.5	-	-	2,918.4	-	-	-	-	-	-	-	9,965.9
Winter	-	-	-	7,135.1	-	-	2,457.6	-	-	-	-	-	-	-	9,592.7
Spring	-	-	-	7,127.9	-	-	1,910.4	-	-	-	-	-	-	-	9,038.3
TOTAL	6.0	-	-	24,904.6	-	-	9,321.5	-	-	-	-	-	-	-	34,232.1
														3 qtr tot	28,596.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - MGT55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Informations Systems & Operations Management - ISO55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	688.0	264.0	-	612.0	-	-	-	-	-	-	-	1,564.0
Summer A/C	-	-	-	336.0	152.0	-	476.0	-	-	-	-	-	-	-	964.0
Summer B	-	-	-	352.0	112.0	-	136.0	-	-	-	-	-	-	-	600.0
Fall	-	-	-	2,108.0	1,168.0	-	1,296.0	48.0	-	-	-	-	-	-	4,620.0
Winter	-	-	-	2,308.0	1,156.0	-	880.0	72.0	-	-	-	-	-	-	4,416.0
Spring	-	-	-	2,232.0	1,212.0	-	684.0	101.0	-	-	-	-	-	-	4,229.0
TOTAL	-	-	-	7,336.0	3,800.0	-	3,472.0	221.0	-	-	-	-	-	-	14,829.0
														3 qtr tot	13,265.0
<u>2006-2007</u>															
Summer (total)	-	-	-	464.0	256.0	-	512.0	-	-	-	-	-	-	8.0	1,240.0
Summer A/C	-	-	-	284.0	124.0	-	264.0	-	-	-	-	-	-	4.0	676.0
Summer B	-	-	-	180.0	132.0	-	248.0	-	-	-	-	-	-	4.0	564.0
Fall	-	-	-	2,132.0	1,212.0	-	972.0	40.0	-	-	-	-	-	4.0	4,360.0
Winter	-	-	-	2,060.0	1,192.0	-	964.0	40.0	-	-	-	-	-	-	4,256.0
Spring	-	-	-	1,904.0	1,304.0	-	560.0	96.0	-	-	-	-	-	16.0	3,880.0
TOTAL	-	-	-	6,560.0	3,964.0	-	3,008.0	176.0	-	-	-	-	-	28.0	13,736.0
														3 qtr tot	12,496.0
<u>2007-2008</u>															
Summer (total)	-	-	-	556.0	300.0	-	548.0	-	-	-	-	-	-	-	1,404.0
Summer A/C	-	-	-	556.0	300.0	-	548.0	-	-	-	-	-	-	-	1,404.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	1,836.0	1,088.0	-	1,088.0	4.0	-	-	-	-	-	-	4,016.0
Winter	-	-	-	2,036.0	1,108.0	-	620.0	156.0	-	-	-	-	-	-	3,920.0
Spring	-	-	-	2,076.0	1,148.0	-	960.0	160.0	-	-	-	-	-	-	4,344.0
TOTAL	-	-	-	6,503.9	3,644.0	-	3,216.0	320.0	-	-	-	-	-	-	13,683.9
														3 qtr tot	12,279.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Informations Systems & Operations Management - ISO55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	1,238.4	678.5	-	1,468.8	-	-	-	-	-	-	-	3,385.7
Summer A/C	-	-	-	604.8	390.6	-	1,142.4	-	-	-	-	-	-	-	2,137.8
Summer B	-	-	-	633.6	287.8	-	326.4	-	-	-	-	-	-	-	1,247.8
Fall	-	-	-	3,794.4	3,001.8	-	3,110.4	230.4	-	-	-	-	-	-	10,137.0
Winter	-	-	-	4,154.4	2,970.9	-	2,112.0	345.6	-	-	-	-	-	-	9,582.9
Spring	-	-	-	4,017.6	3,114.8	-	1,641.6	484.8	-	-	-	-	-	-	9,258.8
TOTAL	-	-	-	13,204.8	9,766.0	-	8,332.8	1,060.8	-	-	-	-	-	-	32,364.4
														3 qtr tot	28,978.7
<u>2006-2007</u>															
Summer (total)	-	-	-	835.2	657.9	-	1,228.8	-	-	-	-	-	-	8.0	2,729.9
Summer A/C	-	-	-	511.2	318.7	-	633.6	-	-	-	-	-	-	4.0	1,467.5
Summer B	-	-	-	324.0	339.2	-	595.2	-	-	-	-	-	-	4.0	1,262.4
Fall	-	-	-	3,837.6	3,114.8	-	2,332.8	192.0	-	-	-	-	-	4.0	9,481.2
Winter	-	-	-	3,708.0	3,063.4	-	2,313.6	192.0	-	-	-	-	-	-	9,277.0
Spring	-	-	-	3,427.2	3,351.3	-	1,344.0	460.8	-	-	-	-	-	16.0	8,599.3
TOTAL	-	-	-	11,808.0	10,187.5	-	7,219.2	844.8	-	-	-	-	-	28.0	30,087.5
														3 qtr tot	27,357.6
<u>2007-2008</u>															
Summer (total)	-	-	-	1,000.8	771.0	-	1,315.2	-	-	-	-	-	-	-	3,087.0
Summer A/C	-	-	-	1,000.8	771.0	-	1,315.2	-	-	-	-	-	-	-	3,087.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	3,304.8	2,796.1	-	2,611.2	19.2	-	-	-	-	-	-	8,731.3
Winter	-	-	-	3,664.8	2,847.5	-	1,488.0	748.8	-	-	-	-	-	-	8,749.1
Spring	-	-	-	3,736.8	2,950.3	-	2,304.0	768.0	-	-	-	-	-	-	9,759.1
TOTAL	-	-	-	11,707.1	9,365.0	-	7,718.3	1,536.0	-	-	-	-	-	-	30,326.4
														3 qtr tot	27,239.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Informations Systems & Operations Management - ISO55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	2.29	1.26	-	2.72	-	-	-	-	-	-	-	6.27
Summer A/C	-	-	-	1.12	0.72	-	2.12	-	-	-	-	-	-	-	3.96
Summer B	-	-	-	1.17	0.53	-	0.60	-	-	-	-	-	-	-	2.31
Fall	-	-	-	7.03	5.56	-	5.76	0.42	-	-	-	-	-	-	18.77
Winter	-	-	-	7.69	5.50	-	3.91	0.64	-	-	-	-	-	-	17.75
Spring	-	-	-	7.44	5.77	-	3.04	0.89	-	-	-	-	-	-	17.15
Average per Quarter															17.89
(Exclud. Summer)	-	-	-	7.39	5.61	-	4.24	0.65	-	-	-	-	-	-	17.89
<u>2006-2007</u>															
Summer (total)	-	-	-	1.55	1.22	-	2.28	-	-	-	-	-	-	0.01	5.06
Summer A/C	-	-	-	0.95	0.59	-	1.17	-	-	-	-	-	-	0.01	2.72
Summer B	-	-	-	0.60	0.63	-	1.10	-	-	-	-	-	-	0.01	2.34
Fall	-	-	-	7.11	5.77	-	4.32	0.35	-	-	-	-	-	0.01	17.56
Winter	-	-	-	6.87	5.68	-	4.28	0.35	-	-	-	-	-	-	17.18
Spring	-	-	-	6.35	6.21	-	2.49	0.85	-	-	-	-	-	0.03	15.92
Average per Quarter															16.89
(Exclud. Summer)	-	-	-	6.77	5.89	-	3.70	0.52	-	-	-	-	-	0.01	16.89
<u>2007-2008</u>															
Summer (total)	-	-	-	1.85	1.43	-	2.44	-	-	-	-	-	-	-	5.72
Summer A/C	-	-	-	1.85	1.43	-	2.44	-	-	-	-	-	-	-	5.72
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	6.12	5.18	-	4.84	0.04	-	-	-	-	-	-	16.17
Winter	-	-	-	6.79	5.28	-	2.76	1.38	-	-	-	-	-	-	16.20
Spring	-	-	-	6.92	5.47	-	4.27	1.42	-	-	-	-	-	-	18.07
Average per Quarter															16.81
(Exclud. Summer)	-	-	-	6.61	5.31	-	3.95	0.94	-	-	-	-	-	-	16.81

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - MKT55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	620.0	-	-	196.0	-	-	-	-	-	-	-	816.0
Summer A/C	-	-	-	320.0	-	-	124.0	-	-	-	-	-	-	-	444.0
Summer B	-	-	-	300.0	-	-	72.0	-	-	-	-	-	-	-	372.0
Fall	-	-	-	1,756.0	-	-	364.0	-	-	-	-	-	-	-	2,120.0
Winter	-	-	-	1,840.0	-	-	312.0	-	-	-	-	-	-	-	2,152.0
Spring	-	-	-	1,808.0	-	-	272.0	-	-	-	-	-	-	-	2,080.0
TOTAL	-	-	-	6,024.0	-	-	1,144.0	-	-	-	-	-	-	-	7,168.0
														3 qtr tot	6,352.0
<u>2006-2007</u>															
Summer (total)	-	-	-	468.0	-	-	244.0	-	-	-	-	-	-	-	712.0
Summer A/C	-	-	-	328.0	-	-	132.0	-	-	-	-	-	-	-	460.0
Summer B	-	-	-	140.0	-	-	112.0	-	-	-	-	-	-	-	252.0
Fall	-	-	-	1,680.0	-	-	340.0	-	-	-	-	-	-	-	2,020.0
Winter	-	-	-	2,748.0	-	-	160.0	-	-	-	-	-	-	-	2,908.0
Spring	-	-	-	2,716.0	-	-	176.0	-	-	-	-	-	-	8.0	2,900.0
TOTAL	-	-	-	7,612.0	-	-	920.0	-	-	-	-	-	-	8.0	8,540.0
														3 qtr tot	7,828.0
<u>2007-2008</u>															
Summer (total)	-	-	-	840.0	-	-	588.0	-	-	-	-	-	-	-	1,428.0
Summer A/C	-	-	-	840.0	-	-	588.0	-	-	-	-	-	-	-	1,428.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	2,368.0	-	-	412.0	-	-	-	-	-	-	-	2,780.0
Winter	-	-	-	2,364.0	-	-	324.0	-	-	-	-	-	-	-	2,688.0
Spring	-	-	-	2,310.0	-	-	200.0	-	-	-	-	-	-	-	2,510.0
TOTAL	-	-	-	7,881.9	-	-	1,524.0	-	-	-	-	-	-	-	9,405.9
														3 qtr tot	7,977.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - MKT55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	1,116.0	-	-	470.4	-	-	-	-	-	-	-	1,586.4
Summer A/C	-	-	-	576.0	-	-	297.6	-	-	-	-	-	-	-	873.6
Summer B	-	-	-	540.0	-	-	172.8	-	-	-	-	-	-	-	712.8
Fall	-	-	-	3,160.8	-	-	873.6	-	-	-	-	-	-	-	4,034.4
Winter	-	-	-	3,312.0	-	-	748.8	-	-	-	-	-	-	-	4,060.8
Spring	-	-	-	3,254.4	-	-	652.8	-	-	-	-	-	-	-	3,907.2
TOTAL	-	-	-	10,843.2	-	-	2,745.6	-	-	-	-	-	-	-	13,588.8
														3 qtr tot	12,002.4
<u>2006-2007</u>															
Summer (total)	-	-	-	842.4	-	-	585.6	-	-	-	-	-	-	-	1,428.0
Summer A/C	-	-	-	590.4	-	-	316.8	-	-	-	-	-	-	-	907.2
Summer B	-	-	-	252.0	-	-	268.8	-	-	-	-	-	-	-	520.8
Fall	-	-	-	3,024.0	-	-	816.0	-	-	-	-	-	-	-	3,840.0
Winter	-	-	-	4,946.4	-	-	384.0	-	-	-	-	-	-	-	5,330.4
Spring	-	-	-	4,888.8	-	-	422.4	-	-	-	-	-	-	8.0	5,319.2
TOTAL	-	-	-	13,701.6	-	-	2,208.0	-	-	-	-	-	-	8.0	15,917.6
														3 qtr tot	14,489.6
<u>2007-2008</u>															
Summer (total)	-	-	-	1,512.0	-	-	1,411.2	-	-	-	-	-	-	-	2,923.2
Summer A/C	-	-	-	1,512.0	-	-	1,411.2	-	-	-	-	-	-	-	2,923.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	4,262.4	-	-	988.8	-	-	-	-	-	-	-	5,251.1
Winter	-	-	-	4,255.2	-	-	777.6	-	-	-	-	-	-	-	5,032.7
Spring	-	-	-	4,158.0	-	-	480.0	-	-	-	-	-	-	-	4,638.0
TOTAL	-	-	-	14,187.5	-	-	3,657.6	-	-	-	-	-	-	-	17,845.0
														3 qtr tot	14,921.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - MKT55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	2.07	-	-	0.87	-	-	-	-	-	-	-	2.94
Summer A/C	-	-	-	1.07	-	-	0.55	-	-	-	-	-	-	-	1.62
Summer B	-	-	-	1.00	-	-	0.32	-	-	-	-	-	-	-	1.32
Fall	-	-	-	5.85	-	-	1.62	-	-	-	-	-	-	-	7.47
Winter	-	-	-	6.13	-	-	1.39	-	-	-	-	-	-	-	7.52
Spring	-	-	-	6.03	-	-	1.21	-	-	-	-	-	-	-	7.24
Average per Quarter															7.41
(Exclud. Summer)	-	-	-	6.00	-	-	1.40	-	-	-	-	-	-	-	7.41
<u>2006-2007</u>															
Summer (total)	-	-	-	1.56	-	-	1.08	-	-	-	-	-	-	-	2.64
Summer A/C	-	-	-	1.09	-	-	0.59	-	-	-	-	-	-	-	1.68
Summer B	-	-	-	0.47	-	-	0.50	-	-	-	-	-	-	-	0.96
Fall	-	-	-	5.60	-	-	1.51	-	-	-	-	-	-	-	7.11
Winter	-	-	-	9.16	-	-	0.71	-	-	-	-	-	-	-	9.87
Spring	-	-	-	9.05	-	-	0.78	-	-	-	-	-	-	0.01	9.85
Average per Quarter															8.94
(Exclud. Summer)	-	-	-	7.94	-	-	1.00	-	-	-	-	-	-	0.00	8.94
<u>2007-2008</u>															
Summer (total)	-	-	-	2.80	-	-	2.61	-	-	-	-	-	-	-	5.41
Summer A/C	-	-	-	2.80	-	-	2.61	-	-	-	-	-	-	-	5.41
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	7.89	-	-	1.83	-	-	-	-	-	-	-	9.72
Winter	-	-	-	7.88	-	-	1.44	-	-	-	-	-	-	-	9.32
Spring	-	-	-	7.70	-	-	0.89	-	-	-	-	-	-	-	8.59
Average per Quarter															9.21
(Exclud. Summer)	-	-	-	7.82	-	-	1.39	-	-	-	-	-	-	-	9.21

Student Credit Hour Series

College of Education & Human Services

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - CEHS
(Including Special Sections)

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	545.0	2,116.5	876.0	-	5,863.5	375.0	-	1,753.5	-	-	-	-	11,529.5
Summer A/C	-	-	253.0	1,046.5	549.0	-	3,493.0	271.0	-	1,339.0	-	-	-	-	6,951.5
Summer B	-	-	292.0	1,070.0	327.0	-	2,370.5	104.0	-	414.5	-	-	-	-	4,578.0
Fall	90.0	-	2,557.0	9,557.5	2,289.0	-	6,618.0	479.0	-	1,806.0	-	-	-	-	23,396.5
Winter	40.0	-	2,536.0	9,471.5	2,150.0	-	7,096.0	380.0	-	1,970.5	-	-	-	-	23,644.0
Spring	68.0	-	2,569.0	9,224.5	2,219.0	-	6,458.5	132.0	-	2,136.0	-	-	-	-	22,807.0
TOTAL	198.0	-	8,207.0	30,370.0	7,534.0	-	26,036.0	1,366.0	-	7,666.0	-	-	-	-	81,377.0
														3 qtr tot	69,847.5
<u>2006-2007</u>															
Summer (total)	-	-	538.0	1,814.0	782.0	-	8,630.0	253.0	-	-	-	-	-	10.0	12,027.0
Summer A/C	-	-	280.0	1,039.0	507.0	-	5,937.0	253.0	-	-	-	-	-	6.0	8,022.0
Summer B	-	-	258.0	775.0	275.0	-	2,693.0	-	-	-	-	-	-	4.0	4,005.0
Fall	96.0	-	2,056.0	9,456.5	2,706.0	-	8,611.0	535.0	-	-	-	-	-	30.0	23,490.5
Winter	68.0	-	1,919.0	8,365.5	2,264.0	-	8,756.5	524.0	-	-	-	-	-	26.0	21,923.0
Spring	50.0	-	2,193.0	8,790.0	2,159.0	-	8,202.0	314.0	-	-	-	-	-	20.0	21,728.0
TOTAL	214.0	-	6,706.0	28,426.0	7,911.0	-	34,199.5	1,626.0	-	-	-	-	-	86.0	79,168.5
														3 qtr tot	67,141.5
<u>2007-2008</u>															
Summer (total)	-	-	518.0	741.0	727.0	-	6,987.4	321.0	-	-	-	-	-	-	9,294.4
Summer A/C	-	-	518.0	741.0	727.0	-	6,987.4	321.0	-	-	-	-	-	-	9,294.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	84.0	-	2,195.0	8,957.9	2,387.0	-	7,499.9	496.0	-	-	-	-	-	-	21,619.8
Winter	66.0	-	2,021.0	7,806.4	2,299.0	-	8,294.9	476.0	-	-	-	-	-	-	20,963.3
Spring	70.0	-	2,184.0	7,459.4	3,174.0	-	7,558.4	249.0	-	-	-	-	-	-	20,694.8
TOTAL	220.0	-	6,917.9	24,964.8	8,586.9	-	30,340.8	1,542.0	-	-	-	-	-	-	72,572.4
														3 qtr tot	63,278.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - CEHS
(Including Special Sections)

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	817.5	3,809.7	2,251.3	-	14,072.4	1,800.0	-	7,399.8	-	-	-	-	30,150.7
Summer A/C	-	-	379.5	1,883.7	1,410.9	-	8,383.2	1,300.8	-	5,650.6	-	-	-	-	19,008.7
Summer B	-	-	438.0	1,926.0	840.4	-	5,689.2	499.2	-	1,749.2	-	-	-	-	11,142.0
Fall	90.0	-	3,835.5	17,203.5	5,882.7	-	15,883.2	2,299.2	-	7,621.3	-	-	-	-	52,815.5
Winter	40.0	-	3,804.0	17,048.7	5,525.5	-	17,030.4	1,824.0	-	8,315.5	-	-	-	-	53,588.1
Spring	68.0	-	3,853.5	16,604.1	5,702.8	-	15,500.4	633.6	-	9,013.9	-	-	-	-	51,376.4
TOTAL	198.0	-	12,310.5	54,666.0	19,362.4	-	62,486.4	6,556.8	-	32,350.5	-	-	-	-	187,930.6
														3 qtr tot	157,779.9
<u>2006-2007</u>															
Summer (total)	-	-	807.0	3,265.2	2,009.7	-	20,712.0	1,214.4	-	-	-	-	-	10.0	28,018.3
Summer A/C	-	-	420.0	1,870.2	1,303.0	-	14,248.8	1,214.4	-	-	-	-	-	6.0	19,062.4
Summer B	-	-	387.0	1,395.0	706.8	-	6,463.2	-	-	-	-	-	-	4.0	8,956.0
Fall	96.0	-	3,084.0	17,021.7	6,954.4	-	20,666.4	2,568.0	-	-	-	-	-	30.0	50,420.5
Winter	68.0	-	2,878.5	15,057.9	5,818.5	-	21,015.6	2,515.2	-	-	-	-	-	26.0	47,379.7
Spring	50.0	-	3,289.5	15,822.0	5,548.6	-	19,684.8	1,507.2	-	-	-	-	-	20.0	45,922.1
TOTAL	214.0	-	10,059.0	51,166.8	20,331.3	-	82,078.8	7,804.8	-	-	-	-	-	86.0	171,740.7
														3 qtr tot	143,722.3
<u>2007-2008</u>															
Summer (total)	-	-	777.0	1,333.8	1,868.4	-	16,769.9	1,540.8	-	-	-	-	-	-	22,289.8
Summer A/C	-	-	777.0	1,333.8	1,868.4	-	16,769.9	1,540.8	-	-	-	-	-	-	22,289.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	84.0	-	3,292.5	16,124.3	6,134.5	-	17,999.9	2,380.8	-	-	-	-	-	-	46,015.9
Winter	66.0	-	3,031.5	14,051.6	5,908.4	-	19,907.8	2,284.8	-	-	-	-	-	-	45,250.0
Spring	70.0	-	3,276.0	13,427.0	8,157.1	-	18,140.3	1,195.2	-	-	-	-	-	-	44,265.5
TOTAL	220.0	-	10,376.9	44,936.6	22,068.4	-	72,817.8	7,401.5	-	-	-	-	-	-	157,821.3
														3 qtr tot	135,531.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - CEHS
(Including Special Sections)

COLLEGE: Education & Human Services

Year/Quarter	OBR MODELED FACULTY														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2005-2006</u>															
Summer (total)	-	-	1.51	7.06	4.17	-	26.06	3.32	-	13.70	-	-	-	-	55.82
Summer A/C	-	-	0.70	3.49	2.61	-	15.52	2.40	-	10.46	-	-	-	-	35.19
Summer B	-	-	0.81	3.57	1.56	-	10.54	0.92	-	3.24	-	-	-	-	20.63
Fall	0.17	-	7.10	31.86	10.90	-	29.41	4.24	-	14.11	-	-	-	-	97.79
Winter	0.07	-	7.04	31.57	10.24	-	31.54	3.36	-	15.39	-	-	-	-	99.22
Spring	0.13	-	7.14	30.75	10.57	-	28.70	1.17	-	16.69	-	-	-	-	95.14
Average per Quarter															97.38
(Exclud. Summer)	0.12	-	7.09	31.39	10.57	-	29.89	2.92	-	15.40	-	-	-	-	97.38
<u>2006-2007</u>															
Summer (total)	-	-	1.49	6.05	3.72	-	38.36	2.24	-	-	-	-	-	0.02	51.88
Summer A/C	-	-	0.78	3.46	2.41	-	26.39	2.24	-	-	-	-	-	0.01	35.29
Summer B	-	-	0.72	2.58	1.31	-	11.97	-	-	-	-	-	-	0.01	16.59
Fall	0.18	-	5.71	31.52	12.89	-	38.27	4.73	-	-	-	-	-	0.06	93.36
Winter	0.13	-	5.33	27.89	10.78	-	38.92	4.64	-	-	-	-	-	0.05	87.73
Spring	0.09	-	6.09	29.30	10.28	-	36.45	2.78	-	-	-	-	-	0.04	85.03
Average per Quarter															88.71
(Exclud. Summer)	0.13	-	5.71	29.57	11.32	-	37.88	4.05	-	-	-	-	-	0.05	88.71
<u>2007-2008</u>															
Summer (total)	-	-	1.44	2.47	3.46	-	31.06	2.84	-	-	-	-	-	-	41.27
Summer A/C	-	-	1.44	2.47	3.46	-	31.06	2.84	-	-	-	-	-	-	41.27
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.16	-	6.10	29.86	11.37	-	33.33	4.39	-	-	-	-	-	-	85.20
Winter	0.12	-	5.61	26.02	10.95	-	36.87	4.21	-	-	-	-	-	-	83.78
Spring	0.13	-	6.07	24.86	15.11	-	33.59	2.20	-	-	-	-	-	-	81.97
Average per Quarter															83.65
(Exclud. Summer)	0.14	-	5.93	26.92	12.48	-	34.60	3.60	-	-	-	-	-	-	83.65

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Division of Professional Development - DPD55

(Special Sections Only)

COLLEGE: Education & Human Services

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Division of Professional Development - DPD55
(Special Sections Only)

COLLEGE: Education & Human Services[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Division of Professional Development - DPD55
(Special Sections Only)

COLLEGE: Education & Human Services[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - HPR55
(Regular Courses)

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	545.0	-	704.0	-	-	197.0	-	-	-	-	-	-	1,446.0
Summer A/C	-	-	253.0	-	457.0	-	-	189.0	-	-	-	-	-	-	899.0
Summer B	-	-	292.0	-	247.0	-	-	8.0	-	-	-	-	-	-	547.0
Fall	-	-	2,557.0	-	1,985.0	-	-	188.0	-	-	-	-	-	-	4,730.0
Winter	-	-	2,536.0	-	1,858.0	-	-	17.0	-	-	-	-	-	-	4,411.0
Spring	-	-	2,569.0	-	1,923.0	-	-	12.0	-	-	-	-	-	-	4,504.0
TOTAL	-	-	8,207.0	-	6,470.0	-	-	414.0	-	-	-	-	-	-	15,091.0
														3 qtr tot	13,645.0
<u>2006-2007</u>															
Summer (total)	-	-	538.0	-	673.0	-	-	62.0	-	-	-	-	-	10.0	1,283.0
Summer A/C	-	-	280.0	-	451.0	-	-	62.0	-	-	-	-	-	6.0	799.0
Summer B	-	-	258.0	-	222.0	-	-	-	-	-	-	-	-	4.0	484.0
Fall	-	-	2,056.0	-	2,262.0	-	-	72.0	-	-	-	-	-	30.0	4,420.0
Winter	-	-	1,919.0	-	1,834.0	-	-	15.0	-	-	-	-	-	22.0	3,790.0
Spring	-	-	2,193.0	-	1,723.0	-	-	20.0	-	-	-	-	-	20.0	3,956.0
TOTAL	-	-	6,706.0	-	6,492.0	-	-	169.0	-	-	-	-	-	82.0	13,449.0
														3 qtr tot	12,166.0
<u>2007-2008</u>															
Summer (total)	-	-	518.0	-	-	-	-	78.0	-	-	-	-	-	-	1,151.0
Summer A/C	-	-	518.0	-	555.0	-	-	78.0	-	-	-	-	-	-	1,151.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,195.0	-	1,915.0	-	-	114.0	-	-	-	-	-	-	4,224.0
Winter	-	-	2,021.0	-	1,707.0	-	-	-	-	-	-	-	-	-	3,728.0
Spring	-	-	2,184.0	-	1,730.0	-	-	26.0	-	-	-	-	-	-	3,940.0
TOTAL	-	-	6,917.9	-	5,906.9	-	-	218.0	-	-	-	-	-	-	13,042.9
														3 qtr tot	11,891.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - HPR55

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	817.5	-	1,809.3	-	-	945.6	-	-	-	-	-	-	3,572.4
Summer A/C	-	-	379.5	-	1,174.5	-	-	907.2	-	-	-	-	-	-	2,461.2
Summer B	-	-	438.0	-	634.8	-	-	38.4	-	-	-	-	-	-	1,111.2
Fall	-	-	3,835.5	-	5,101.5	-	-	902.4	-	-	-	-	-	-	9,839.4
Winter	-	-	3,804.0	-	4,775.1	-	-	81.6	-	-	-	-	-	-	8,660.7
Spring	-	-	3,853.5	-	4,942.1	-	-	57.6	-	-	-	-	-	-	8,853.2
TOTAL	-	-	12,310.5	-	16,627.9	-	-	1,987.2	-	-	-	-	-	-	30,925.6
														3 qtr tot	27,353.2
<u>2006-2007</u>															
Summer (total)	-	-	807.0	-	1,729.6	-	-	297.6	-	-	-	-	-	10.0	2,844.2
Summer A/C	-	-	420.0	-	1,159.1	-	-	297.6	-	-	-	-	-	6.0	1,882.7
Summer B	-	-	387.0	-	570.5	-	-	-	-	-	-	-	-	4.0	961.5
Fall	-	-	3,084.0	-	5,813.3	-	-	345.6	-	-	-	-	-	30.0	9,272.9
Winter	-	-	2,878.5	-	4,713.4	-	-	72.0	-	-	-	-	-	22.0	7,685.9
Spring	-	-	3,289.5	-	4,428.1	-	-	96.0	-	-	-	-	-	20.0	7,833.6
TOTAL	-	-	10,059.0	-	16,684.4	-	-	811.2	-	-	-	-	-	82.0	27,636.6
														3 qtr tot	24,792.4
<u>2007-2008</u>															
Summer (total)	-	-	777.0	-	1,426.3	-	-	374.4	-	-	-	-	-	-	2,577.7
Summer A/C	-	-	777.0	-	1,426.3	-	-	374.4	-	-	-	-	-	-	2,577.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,292.5	-	4,921.5	-	-	547.2	-	-	-	-	-	-	8,761.2
Winter	-	-	3,031.5	-	4,386.9	-	-	-	-	-	-	-	-	-	7,418.4
Spring	-	-	3,276.0	-	4,446.1	-	-	124.8	-	-	-	-	-	-	7,846.8
TOTAL	-	-	10,376.9	-	15,180.8	-	-	1,046.4	-	-	-	-	-	-	26,604.1
														3 qtr tot	24,026.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - HPR55

COLLEGE: Education & Human Services

Year/Quarter	OBR MODELED FACULTY														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2005-2006</u>															
Summer (total)	-	-	1.51	-	3.35	-	-	1.74	-	-	-	-	-	-	6.61
Summer A/C	-	-	0.70	-	2.18	-	-	1.67	-	-	-	-	-	-	4.55
Summer B	-	-	0.81	-	1.18	-	-	0.07	-	-	-	-	-	-	2.06
Fall	-	-	7.10	-	9.45	-	-	1.66	-	-	-	-	-	-	18.22
Winter	-	-	7.04	-	8.85	-	-	0.15	-	-	-	-	-	-	16.04
Spring	-	-	7.14	-	9.16	-	-	0.11	-	-	-	-	-	-	16.40
Average per Quarter															16.89
(Exclud. Summer)	-	-	7.09	-	9.15	-	-	0.64	-	-	-	-	-	-	16.89
<u>2006-2007</u>															
Summer (total)	-	-	1.49	-	3.20	-	-	0.55	-	-	-	-	-	0.02	5.27
Summer A/C	-	-	0.78	-	2.15	-	-	0.55	-	-	-	-	-	0.01	3.49
Summer B	-	-	0.72	-	1.06	-	-	-	-	-	-	-	-	0.01	1.78
Fall	-	-	5.71	-	10.77	-	-	0.64	-	-	-	-	-	0.06	17.18
Winter	-	-	5.33	-	8.73	-	-	0.13	-	-	-	-	-	0.04	14.24
Spring	-	-	6.09	-	8.20	-	-	0.18	-	-	-	-	-	0.04	14.51
Average per Quarter															15.31
(Exclud. Summer)	-	-	5.71	-	9.24	-	-	0.32	-	-	-	-	-	0.04	15.31
<u>2007-2008</u>															
Summer (total)	-	-	1.44	-	2.64	-	-	0.69	-	-	-	-	-	-	4.77
Summer A/C	-	-	1.44	-	2.64	-	-	0.69	-	-	-	-	-	-	4.77
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	6.10	-	9.12	-	-	1.01	-	-	-	-	-	-	16.22
Winter	-	-	5.61	-	8.13	-	-	-	-	-	-	-	-	-	13.74
Spring	-	-	6.07	-	8.24	-	-	0.23	-	-	-	-	-	-	14.53
Average per Quarter															14.83
(Exclud. Summer)	-	-	5.93	-	8.50	-	-	0.41	-	-	-	-	-	-	14.83

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - EDL55
(Regular Courses)

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	1,774.0	-	-	1,368.0	-	-	461.0	-	-	-	-	3,603.0
Summer A/C	-	-	-	795.0	-	-	1,220.0	-	-	433.0	-	-	-	-	2,448.0
Summer B	-	-	-	979.0	-	-	148.0	-	-	28.0	-	-	-	-	1,155.0
Fall	64.0	-	-	2,573.0	-	-	1,317.0	-	-	374.0	-	-	-	-	4,328.0
Winter	40.0	-	-	2,635.0	-	-	1,763.0	-	-	536.0	-	-	-	-	4,974.0
Spring	68.0	-	-	2,807.0	-	-	1,253.0	-	-	653.0	-	-	-	-	4,781.0
TOTAL	172.0	-	-	9,789.0	-	-	5,701.0	-	-	2,024.0	-	-	-	-	17,686.0
														3 qtr tot	14,083.0
<u>2006-2007</u>															
Summer (total)	-	-	-	1,410.0	-	-	2,264.0	-	-	-	-	-	-	-	3,674.0
Summer A/C	-	-	-	751.0	-	-	2,154.0	-	-	-	-	-	-	-	2,905.0
Summer B	-	-	-	659.0	-	-	110.0	-	-	-	-	-	-	-	769.0
Fall	72.0	-	-	2,762.0	-	-	2,335.0	-	-	-	-	-	-	-	5,169.0
Winter	68.0	-	-	2,373.0	-	-	2,713.0	-	-	-	-	-	-	-	5,154.0
Spring	50.0	-	-	2,376.0	-	-	2,475.0	-	-	-	-	-	-	-	4,901.0
TOTAL	190.0	-	-	8,921.0	-	-	9,787.0	-	-	-	-	-	-	-	18,898.0
														3 qtr tot	15,224.0
<u>2007-2008</u>															
Summer (total)	-	-	-	158.0	-	-	2,142.0	-	-	-	-	-	-	-	2,368.0
Summer A/C	-	-	-	158.0	68.0	-	2,142.0	-	-	-	-	-	-	-	2,368.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	74.0	-	-	2,400.0	180.0	-	2,150.0	-	-	-	-	-	-	-	4,804.0
Winter	66.0	-	-	2,270.0	204.0	-	2,703.0	-	-	-	-	-	-	-	5,242.9
Spring	70.0	-	-	2,572.0	188.0	-	2,332.0	-	-	-	-	-	-	-	5,161.9
TOTAL	210.0	-	-	7,399.9	640.0	-	9,326.9	-	-	-	-	-	-	-	17,576.8
														3 qtr tot	15,208.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - EDL55

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	3,193.2	-	-	3,283.2	-	-	1,945.4	-	-	-	-	8,421.8
Summer A/C	-	-	-	1,431.0	-	-	2,928.0	-	-	1,827.3	-	-	-	-	6,186.3
Summer B	-	-	-	1,762.2	-	-	355.2	-	-	118.2	-	-	-	-	2,235.6
Fall	64.0	-	-	4,631.4	-	-	3,160.8	-	-	1,578.3	-	-	-	-	9,434.5
Winter	40.0	-	-	4,743.0	-	-	4,231.2	-	-	2,261.9	-	-	-	-	11,276.1
Spring	68.0	-	-	5,052.6	-	-	3,007.2	-	-	2,755.7	-	-	-	-	10,883.5
TOTAL	172.0	-	-	17,620.2	-	-	13,682.4	-	-	8,541.3	-	-	-	-	40,015.9
														3 qtr tot	31,594.1
<u>2006-2007</u>															
Summer (total)	-	-	-	2,538.0	-	-	5,433.6	-	-	-	-	-	-	-	7,971.6
Summer A/C	-	-	-	1,351.8	-	-	5,169.6	-	-	-	-	-	-	-	6,521.4
Summer B	-	-	-	1,186.2	-	-	264.0	-	-	-	-	-	-	-	1,450.2
Fall	72.0	-	-	4,971.6	-	-	5,604.0	-	-	-	-	-	-	-	10,647.6
Winter	68.0	-	-	4,271.4	-	-	6,511.2	-	-	-	-	-	-	-	10,850.6
Spring	50.0	-	-	4,276.8	-	-	5,940.0	-	-	-	-	-	-	-	10,266.8
TOTAL	190.0	-	-	16,057.8	-	-	23,488.8	-	-	-	-	-	-	-	39,736.6
														3 qtr tot	31,765.0
<u>2007-2008</u>															
Summer (total)	-	-	-	284.4	174.8	-	5,140.8	-	-	-	-	-	-	-	5,599.9
Summer A/C	-	-	-	284.4	174.8	-	5,140.8	-	-	-	-	-	-	-	5,599.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	74.0	-	-	4,320.0	462.6	-	5,159.9	-	-	-	-	-	-	-	10,016.5
Winter	66.0	-	-	4,086.0	524.3	-	6,487.1	-	-	-	-	-	-	-	11,163.4
Spring	70.0	-	-	4,629.6	483.2	-	5,596.7	-	-	-	-	-	-	-	10,779.5
TOTAL	210.0	-	-	13,319.9	1,644.8	-	22,384.6	-	-	-	-	-	-	-	37,559.2
														3 qtr tot	31,959.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - EDL55

COLLEGE: Education & Human Services[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - EHS55
(Regular Courses)

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	186.0	-	-	430.0	168.0	-	448.0	-	-	-	-	1,232.0
Summer A/C	-	-	-	126.0	-	-	198.0	72.0	-	341.0	-	-	-	-	737.0
Summer B	-	-	-	60.0	-	-	232.0	96.0	-	107.0	-	-	-	-	495.0
Fall	-	-	-	1,608.0	-	-	791.0	245.0	-	586.0	-	-	-	-	3,230.0
Winter	-	-	-	1,816.0	-	-	548.0	303.0	-	642.0	-	-	-	-	3,309.0
Spring	-	-	-	1,490.0	-	-	651.0	114.0	-	607.0	-	-	-	-	2,862.0
TOTAL	-	-	-	5,100.0	-	-	2,420.0	830.0	-	2,283.0	-	-	-	-	10,633.0
														3 qtr tot	9,401.0
<u>2006-2007</u>															
Summer (total)	-	-	-	266.0	-	-	952.0	191.0	-	-	-	-	-	-	1,409.0
Summer A/C	-	-	-	170.0	-	-	513.0	191.0	-	-	-	-	-	-	874.0
Summer B	-	-	-	96.0	-	-	439.0	-	-	-	-	-	-	-	535.0
Fall	-	-	-	1,664.0	148.0	-	1,224.0	411.0	-	-	-	-	-	-	3,447.0
Winter	-	-	-	1,543.0	116.0	-	1,147.0	465.0	-	-	-	-	-	-	3,271.0
Spring	-	-	-	1,598.0	140.0	-	1,165.0	282.0	-	-	-	-	-	-	3,185.0
TOTAL	-	-	-	5,071.0	404.0	-	4,488.0	1,349.0	-	-	-	-	-	-	11,312.0
														3 qtr tot	9,903.0
<u>2007-2008</u>															
Summer (total)	-	-	-	494.0	-	-	786.0	243.0	-	-	-	-	-	-	1,523.0
Summer A/C	-	-	-	494.0	-	-	786.0	243.0	-	-	-	-	-	-	1,523.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	1,829.0	-	-	1,143.0	366.0	-	-	-	-	-	-	3,338.0
Winter	-	-	-	1,804.0	-	-	1,053.0	460.0	-	-	-	-	-	-	3,317.0
Spring	-	-	-	881.0	920.0	-	1,110.0	223.0	-	-	-	-	-	-	3,134.0
TOTAL	-	-	-	5,008.0	920.0	-	4,092.0	1,292.0	-	-	-	-	-	-	11,311.9
														3 qtr tot	9,788.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - EHS55

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	334.8	-	-	1,032.0	806.4	-	1,890.6	-	-	-	-	4,063.8
Summer A/C	-	-	-	226.8	-	-	475.2	345.6	-	1,439.0	-	-	-	-	2,486.6
Summer B	-	-	-	108.0	-	-	556.8	460.8	-	451.5	-	-	-	-	1,577.1
Fall	-	-	-	2,894.4	-	-	1,898.4	1,176.0	-	2,472.9	-	-	-	-	8,441.7
Winter	-	-	-	3,268.8	-	-	1,315.2	1,454.4	-	2,709.2	-	-	-	-	8,747.6
Spring	-	-	-	2,682.0	-	-	1,562.4	547.2	-	2,561.5	-	-	-	-	7,353.1
TOTAL	-	-	-	9,180.0	-	-	5,808.0	3,984.0	-	9,634.3	-	-	-	-	28,606.3
														3 qtr tot	24,542.5
<u>2006-2007</u>															
Summer (total)	-	-	-	478.8	-	-	2,284.8	916.8	-	-	-	-	-	-	3,680.4
Summer A/C	-	-	-	306.0	-	-	1,231.2	916.8	-	-	-	-	-	-	2,454.0
Summer B	-	-	-	172.8	-	-	1,053.6	-	-	-	-	-	-	-	1,226.4
Fall	-	-	-	2,995.2	380.4	-	2,937.6	1,972.8	-	-	-	-	-	-	8,286.0
Winter	-	-	-	2,777.4	298.1	-	2,752.8	2,232.0	-	-	-	-	-	-	8,060.3
Spring	-	-	-	2,876.4	359.8	-	2,796.0	1,353.6	-	-	-	-	-	-	7,385.8
TOTAL	-	-	-	9,127.8	1,038.3	-	10,771.2	6,475.2	-	-	-	-	-	-	27,412.5
														3 qtr tot	23,732.1
<u>2007-2008</u>															
Summer (total)	-	-	-	889.2	-	-	1,886.4	1,166.4	-	-	-	-	-	-	3,942.0
Summer A/C	-	-	-	889.2	-	-	1,886.4	1,166.4	-	-	-	-	-	-	3,942.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	3,292.2	-	-	2,743.2	1,756.8	-	-	-	-	-	-	7,792.1
Winter	-	-	-	3,247.2	-	-	2,527.2	2,208.0	-	-	-	-	-	-	7,982.3
Spring	-	-	-	1,585.8	2,364.4	-	2,664.0	1,070.4	-	-	-	-	-	-	7,684.5
TOTAL	-	-	-	9,014.3	2,364.4	-	9,820.7	6,201.5	-	-	-	-	-	-	27,400.9
														3 qtr tot	23,459.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - EHS55

COLLEGE: Education & Human Services

Year/Quarter	OBR MODELED FACULTY														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2005-2006</u>															
Summer (total)	-	-	-	0.62	-	-	1.91	1.49	-	3.50	-	-	-	-	7.52
Summer A/C	-	-	-	0.42	-	-	0.88	0.64	-	2.66	-	-	-	-	4.60
Summer B	-	-	-	0.20	-	-	1.03	0.85	-	0.84	-	-	-	-	2.92
Fall	-	-	-	5.36	-	-	3.52	2.17	-	4.58	-	-	-	-	15.62
Winter	-	-	-	6.05	-	-	2.44	2.68	-	5.02	-	-	-	-	16.19
Spring	-	-	-	4.97	-	-	2.89	1.01	-	4.74	-	-	-	-	13.61
Average per Quarter															15.14
(Exclud. Summer)	-	-	-	5.46	-	-	2.95	1.95	-	4.78	-	-	-	-	15.14
<u>2006-2007</u>															
Summer (total)	-	-	-	0.89	-	-	4.23	1.69	-	-	-	-	-	-	6.81
Summer A/C	-	-	-	0.57	-	-	2.28	1.69	-	-	-	-	-	-	4.54
Summer B	-	-	-	0.32	-	-	1.95	-	-	-	-	-	-	-	2.27
Fall	-	-	-	5.55	0.70	-	5.44	3.64	-	-	-	-	-	-	15.33
Winter	-	-	-	5.14	0.55	-	5.10	4.12	-	-	-	-	-	-	14.91
Spring	-	-	-	5.33	0.67	-	5.18	2.50	-	-	-	-	-	-	13.67
Average per Quarter															14.63
(Exclud. Summer)	-	-	-	5.34	0.64	-	5.24	3.42	-	-	-	-	-	-	14.63
<u>2007-2008</u>															
Summer (total)	-	-	-	1.65	-	-	3.49	2.15	-	-	-	-	-	-	7.29
Summer A/C	-	-	-	1.65	-	-	3.49	2.15	-	-	-	-	-	-	7.29
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	6.10	-	-	5.08	3.24	-	-	-	-	-	-	14.42
Winter	-	-	-	6.01	-	-	4.68	4.07	-	-	-	-	-	-	14.76
Spring	-	-	-	2.94	4.38	-	4.93	1.97	-	-	-	-	-	-	14.22
Average per Quarter															14.47
(Exclud. Summer)	-	-	-	5.02	1.46	-	4.90	3.09	-	-	-	-	-	-	14.47

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - TED55
(Regular Courses)

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	98.5	172.0	-	3,232.5	4.0	-	685.5	-	-	-	-	4,192.5
Summer A/C	-	-	-	88.5	92.0	-	1,400.0	4.0	-	450.0	-	-	-	-	2,034.5
Summer B	-	-	-	10.0	80.0	-	1,832.5	-	-	235.5	-	-	-	-	2,158.0
Fall	26.0	-	-	5,342.5	304.0	-	3,666.0	32.0	-	694.0	-	-	-	-	10,064.5
Winter	-	-	-	5,017.5	292.0	-	3,602.0	36.0	-	579.5	-	-	-	-	9,527.0
Spring	-	-	-	4,924.5	296.0	-	3,682.5	-	-	711.0	-	-	-	-	9,614.0
TOTAL	26.0	-	-	15,383.0	1,064.0	-	14,183.0	72.0	-	2,670.0	-	-	-	-	33,398.0
														3 qtr tot	29,205.5
<u>2006-2007</u>															
Summer (total)	-	-	-	138.0	109.0	-	5,414.0	-	-	-	-	-	-	-	5,661.0
Summer A/C	-	-	-	118.0	56.0	-	3,270.0	-	-	-	-	-	-	-	3,444.0
Summer B	-	-	-	20.0	53.0	-	2,144.0	-	-	-	-	-	-	-	2,217.0
Fall	24.0	-	-	5,030.5	296.0	-	5,052.0	52.0	-	-	-	-	-	-	10,454.5
Winter	-	-	-	4,449.5	314.0	-	4,896.5	44.0	-	-	-	-	-	4.0	9,708.0
Spring	-	-	-	4,816.0	296.0	-	4,562.0	12.0	-	-	-	-	-	-	9,686.0
TOTAL	24.0	-	-	14,434.0	1,015.0	-	19,924.5	108.0	-	-	-	-	-	4.0	35,509.5
														3 qtr tot	29,848.5
<u>2007-2008</u>															
Summer (total)	-	-	-	89.0	-	-	4,059.5	-	-	-	-	-	-	-	4,252.5
Summer A/C	-	-	-	89.0	104.0	-	4,059.5	-	-	-	-	-	-	-	4,252.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	10.0	-	-	4,729.0	292.0	-	4,207.0	16.0	-	-	-	-	-	-	9,253.9
Winter	-	-	-	3,732.5	388.0	-	4,539.0	16.0	-	-	-	-	-	-	8,675.4
Spring	-	-	-	4,006.5	336.0	-	4,116.5	-	-	-	-	-	-	-	8,458.9
TOTAL	10.0	-	-	12,556.9	1,120.0	-	16,921.9	32.0	-	-	-	-	-	-	30,640.8
														3 qtr tot	26,388.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - TED55

COLLEGE: Education & Human Services

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2005-2006</u>															
Summer (total)	-	-	-	177.3	442.0	-	7,758.0	19.2	-	2,892.8	-	-	-	-	11,289.4
Summer A/C	-	-	-	159.3	236.4	-	3,360.0	19.2	-	1,899.0	-	-	-	-	5,673.9
Summer B	-	-	-	18.0	205.6	-	4,398.0	-	-	993.8	-	-	-	-	5,615.4
Fall	26.0	-	-	9,616.5	781.3	-	8,798.4	153.6	-	2,928.7	-	-	-	-	22,304.5
Winter	-	-	-	9,031.5	750.4	-	8,644.8	172.8	-	2,445.5	-	-	-	-	21,045.0
Spring	-	-	-	8,864.1	760.7	-	8,838.0	-	-	3,000.4	-	-	-	-	21,463.2
TOTAL	26.0	-	-	27,689.4	2,734.5	-	34,039.2	345.6	-	11,267.4	-	-	-	-	76,102.1
														3 qtr tot	64,812.7
<u>2006-2007</u>															
Summer (total)	-	-	-	248.4	280.1	-	12,993.6	-	-	-	-	-	-	-	13,522.1
Summer A/C	-	-	-	212.4	143.9	-	7,848.0	-	-	-	-	-	-	-	8,204.3
Summer B	-	-	-	36.0	136.2	-	5,145.6	-	-	-	-	-	-	-	5,317.8
Fall	24.0	-	-	9,054.9	760.7	-	12,124.8	249.6	-	-	-	-	-	-	22,214.0
Winter	-	-	-	8,009.1	807.0	-	11,751.6	211.2	-	-	-	-	-	4.0	20,782.9
Spring	-	-	-	8,668.8	760.7	-	10,948.8	57.6	-	-	-	-	-	-	20,435.9
TOTAL	24.0	-	-	25,981.2	2,608.6	-	47,818.8	518.4	-	-	-	-	-	4.0	76,955.0
														3 qtr tot	63,432.8
<u>2007-2008</u>															
Summer (total)	-	-	-	160.2	267.3	-	9,742.7	-	-	-	-	-	-	-	10,170.2
Summer A/C	-	-	-	160.2	267.3	-	9,742.7	-	-	-	-	-	-	-	10,170.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	10.0	-	-	8,512.1	750.4	-	10,096.7	76.8	-	-	-	-	-	-	19,446.1
Winter	-	-	-	6,718.5	997.2	-	10,893.5	76.8	-	-	-	-	-	-	18,685.9
Spring	-	-	-	7,211.7	863.5	-	9,879.5	-	-	-	-	-	-	-	17,954.7
TOTAL	10.0	-	-	22,602.5	2,878.4	-	40,612.5	153.6	-	-	-	-	-	-	66,257.0
														3 qtr tot	56,086.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - TED55

COLLEGE: Education & Human Services

Year/Quarter	OBR MODELED FACULTY														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2005-2006</u>															
Summer (total)	-	-	-	0.33	0.82	-	14.37	0.04	-	5.36	-	-	-	-	20.90
Summer A/C	-	-	-	0.30	0.44	-	6.22	0.04	-	3.52	-	-	-	-	10.51
Summer B	-	-	-	0.03	0.38	-	8.14	-	-	1.84	-	-	-	-	10.40
Fall	0.05	-	-	17.81	1.45	-	16.29	0.28	-	5.42	-	-	-	-	41.30
Winter	-	-	-	16.73	1.39	-	16.01	0.32	-	4.53	-	-	-	-	38.97
Spring	-	-	-	16.42	1.41	-	16.37	-	-	5.55	-	-	-	-	39.75
Average per Quarter															40.01
(Exclud. Summer)	0.02	-	-	16.98	1.42	-	16.22	0.20	-	5.17	-	-	-	-	40.01
<u>2006-2007</u>															
Summer (total)	-	-	-	0.46	0.52	-	24.06	-	-	-	-	-	-	-	25.04
Summer A/C	-	-	-	0.39	0.27	-	14.53	-	-	-	-	-	-	-	15.19
Summer B	-	-	-	0.07	0.25	-	9.53	-	-	-	-	-	-	-	9.85
Fall	0.04	-	-	16.77	1.41	-	22.45	0.46	-	-	-	-	-	-	41.14
Winter	-	-	-	14.83	1.50	-	21.76	0.39	-	-	-	-	-	0.01	38.49
Spring	-	-	-	16.05	1.41	-	20.28	0.11	-	-	-	-	-	-	37.84
Average per Quarter															39.16
(Exclud. Summer)	0.01	-	-	15.88	1.44	-	21.50	0.32	-	-	-	-	-	0.00	39.16
<u>2007-2008</u>															
Summer (total)	-	-	-	0.30	0.50	-	18.04	-	-	-	-	-	-	-	18.83
Summer A/C	-	-	-	0.30	0.50	-	18.04	-	-	-	-	-	-	-	18.83
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.02	-	-	15.76	1.39	-	18.70	0.14	-	-	-	-	-	-	36.01
Winter	-	-	-	12.44	1.85	-	20.17	0.14	-	-	-	-	-	-	34.60
Spring	-	-	-	13.35	1.60	-	18.30	-	-	-	-	-	-	-	33.25
Average per Quarter															34.62
(Exclud. Summer)	0.01	-	-	13.85	1.61	-	19.06	0.09	-	-	-	-	-	-	34.62

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Student Credit Hour Series

College of Science & Math

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - COSM

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	1,170.0	376.0	747.0	2,812.5	-	4,046.5	-	359.0	1,581.5	264.0	829.0	-	-	-	12,185.5
Summer A/C	949.0	260.0	407.5	2,254.0	-	3,173.0	-	359.0	1,339.5	264.0	815.0	-	-	-	9,821.0
Summer B	221.0	116.0	339.5	558.5	-	873.5	-	-	242.0	-	14.0	-	-	-	2,364.5
Fall	14,014.0	3,969.0	4,218.0	10,427.5	8.0	11,400.5	-	678.0	1,825.0	255.0	877.0	-	-	-	47,672.0
Winter	12,740.0	4,383.0	5,249.5	10,290.5	-	11,423.5	-	576.0	1,799.5	296.0	858.0	-	-	-	47,616.0
Spring	10,310.0	3,090.0	3,550.0	10,479.0	-	12,146.0	-	397.5	1,604.0	339.0	814.5	-	-	-	42,730.0
TOTAL	38,234.0	11,818.0	13,764.5	34,009.5	8.0	39,016.5	-	2,010.5	6,810.0	1,154.0	3,378.5	-	-	-	150,203.5
														3 qtr tot	138,018.0
<u>2006-2007</u>															
Summer (total)	1,230.0	493.5	691.0	2,994.0	-	3,996.5	68.0	314.0	1,277.5	428.0	729.0	-	-	13.5	12,235.0
Summer A/C	939.0	493.5	329.5	2,438.0	-	3,398.0	68.0	287.0	1,096.0	414.0	717.0	-	-	9.0	10,189.0
Summer B	291.0	-	361.5	556.0	-	598.5	-	27.0	181.5	14.0	12.0	-	-	4.5	2,046.0
Fall	13,317.0	3,482.0	4,034.0	10,594.0	12.0	12,198.5	-	668.0	1,701.5	447.0	852.0	-	-	16.5	47,322.5
Winter	12,445.0	4,177.0	4,704.5	10,466.0	-	11,132.0	-	647.0	1,363.0	450.0	825.0	-	-	20.5	46,230.0
Spring	9,701.0	3,134.0	3,392.5	10,581.0	3.0	11,957.0	-	470.0	1,478.0	395.0	791.0	-	-	25.5	41,928.0
TOTAL	36,693.0	11,286.5	12,822.0	34,635.0	15.0	39,284.0	68.0	2,099.0	5,820.0	1,720.0	3,197.0	-	-	76.0	147,715.5
														3 qtr tot	135,480.5
<u>2007-2008</u>															
Summer (total)	1,202.0	363.0	745.5	2,969.0	-	3,827.5	84.0	302.0	1,258.0	415.0	891.0	-	-	-	12,056.9
Summer A/C	1,202.0	363.0	745.5	2,969.0	-	3,827.5	84.0	302.0	1,258.0	415.0	891.0	-	-	-	12,056.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	13,341.9	3,248.5	4,334.0	10,229.4	-	11,750.9	-	662.0	1,671.0	371.0	1,120.0	-	-	-	46,728.6
Winter	12,858.9	3,610.0	4,005.0	10,993.9	-	12,475.9	-	629.0	1,505.0	392.0	1,098.0	-	-	-	47,567.6
Spring	10,122.9	3,842.5	3,455.5	11,239.9	1,011.0	10,639.4	-	457.0	1,538.0	363.0	973.0	-	-	-	43,642.2
TOTAL	37,525.7	11,063.9	12,539.9	35,432.2	1,011.0	38,693.7	84.0	2,050.0	5,972.0	1,541.0	4,082.0	-	-	-	149,995.4
														3 qtr tot	137,938.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - COSM

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1,170.0	586.6	1,120.5	5,062.5	-	10,629.1	-	1,723.2	8,781.0	1,114.1	4,579.2	-	-	-	34,766.2
Summer A/C	949.0	405.6	611.3	4,057.2	-	7,772.8	-	1,723.2	7,329.0	1,114.1	4,507.2	-	-	-	28,469.3
Summer B	221.0	181.0	509.3	1,005.3	-	2,856.3	-	-	1,452.0	-	72.0	-	-	-	6,296.9
Fall	14,014.0	6,191.6	6,327.0	18,769.5	20.6	31,459.0	-	3,254.4	9,006.0	1,076.1	4,622.4	-	-	-	94,740.6
Winter	12,740.0	6,837.5	7,874.3	18,522.9	-	32,018.2	-	2,764.8	8,589.0	1,249.1	4,276.8	-	-	-	94,872.6
Spring	10,310.0	4,820.4	5,325.0	18,862.2	-	33,952.4	-	1,908.0	8,172.0	1,430.6	4,273.2	-	-	-	89,053.8
TOTAL	38,234.0	18,436.1	20,646.8	61,217.1	20.6	108,058.8	-	9,650.4	34,548.0	4,869.9	17,751.6	-	-	-	313,433.2
														3 qtr tot	278,667.0
<u>2006-2007</u>															
Summer (total)	1,230.0	769.9	1,036.5	5,389.2	-	10,374.1	163.2	1,507.2	7,197.0	1,806.2	5,248.8	-	-	13.5	34,735.5
Summer A/C	939.0	769.9	494.3	4,388.4	-	8,420.3	163.2	1,377.6	6,108.0	1,747.1	5,162.4	-	-	9.0	29,579.0
Summer B	291.0	-	542.3	1,000.8	-	1,953.8	-	129.6	1,089.0	59.1	86.4	-	-	4.5	5,156.5
Fall	13,317.0	5,431.9	6,051.0	19,069.2	30.8	33,963.9	-	3,206.4	7,965.0	1,886.3	6,134.4	-	-	16.5	97,072.5
Winter	12,445.0	6,516.1	7,056.8	18,838.8	-	31,385.5	-	3,105.6	5,994.0	1,899.0	5,940.0	-	-	20.5	93,201.2
Spring	9,701.0	4,889.0	5,088.8	19,045.8	7.7	33,569.8	-	2,256.0	6,774.0	1,666.9	5,695.2	-	-	25.5	88,719.7
TOTAL	36,693.0	17,606.9	19,233.0	62,343.0	38.6	109,293.2	163.2	10,075.2	27,930.0	7,258.4	23,018.4	-	-	76.0	313,728.9
														3 qtr tot	278,993.4
<u>2007-2008</u>															
Summer (total)	1,202.0	566.3	1,118.2	5,344.2	-	12,515.8	201.6	1,449.6	7,548.0	1,751.3	6,415.2	-	-	-	38,112.1
Summer A/C	1,202.0	566.3	1,118.2	5,344.2	-	12,515.8	201.6	1,449.6	7,548.0	1,751.3	6,415.2	-	-	-	38,112.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	13,341.9	5,067.6	6,500.9	18,413.0	-	38,425.5	-	3,177.6	10,025.9	1,565.6	8,064.0	-	-	-	104,582.0
Winter	12,858.9	5,631.5	6,007.5	19,789.1	-	40,796.2	-	3,019.2	9,029.9	1,654.2	7,905.6	-	-	-	106,692.1
Spring	10,122.9	5,994.2	5,183.2	20,231.8	2,598.3	34,790.9	-	2,193.6	9,227.9	1,531.9	7,005.6	-	-	-	98,880.4
TOTAL	37,525.7	17,259.7	18,809.9	63,778.0	2,598.3	126,528.5	201.6	9,839.9	35,831.8	6,503.0	29,390.3	-	-	-	348,266.6
														3 qtr tot	310,154.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - COSM

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	2.17	1.09	2.08	9.38	0.00	19.70	0.00	3.18	16.26	2.06	8.48	0.00	0.00	0.00	64.39
Summer A/C	1.8	0.8	1.1	7.5	-	14.4	-	3.2	13.6	2.1	8.3	-	-	-	52.72
Summer B	0.4	0.3	0.9	1.9	-	5.3	-	-	2.7	-	0.1	-	-	-	11.67
Fall	26.0	11.5	11.7	34.8	0.0	58.3	-	6.0	16.7	2.0	8.6	-	-	-	175.51
Winter	23.6	12.7	14.6	34.3	-	59.3	-	5.1	15.9	2.3	7.9	-	-	-	175.76
Spring	19.1	9.0	9.9	34.9	-	62.9	-	3.5	15.1	2.6	7.9	-	-	-	164.98
Average per Quarter															172.08
(Exclud. Summer)	22.88	11.06	12.05	34.66	0.01	60.19	0.00	4.87	15.91	2.32	8.13	0.00	0.00	0.00	172.08
<u>2006-2007</u>															
Summer (total)	2.28	1.43	1.92	9.98	0.00	19.23	0.30	2.78	13.33	3.34	9.72	0.00	0.00	0.03	64.33
Summer A/C	1.7	1.4	0.9	8.1	-	15.6	0.3	2.5	11.3	3.2	9.6	-	-	0.0	54.78
Summer B	0.5	-	1.0	1.9	-	3.6	-	0.2	2.0	0.1	0.2	-	-	0.0	9.55
Fall	24.7	10.1	11.2	35.3	0.1	62.9	-	5.9	14.8	3.5	11.4	-	-	0.0	179.82
Winter	23.0	12.1	13.1	34.9	-	58.2	-	5.7	11.1	3.5	11.0	-	-	0.0	172.66
Spring	18.0	9.1	9.4	35.3	0.0	62.2	-	4.2	12.5	3.1	10.5	-	-	0.0	164.36
Average per Quarter															172.28
(Exclud. Summer)	21.89	10.43	11.23	35.16	0.02	61.11	0.00	5.27	12.80	3.36	10.97	0.00	0.00	0.04	172.28
<u>2007-2008</u>															
Summer (total)	2.23	1.05	2.07	9.90	0.00	23.20	0.37	2.67	13.98	3.24	11.53	0.00	0.00	0.00	70.24
Summer A/C	2.2	1.1	2.1	9.9	-	23.2	0.4	2.7	14.0	3.2	11.5	-	-	-	70.24
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Fall	24.7	9.4	12.0	34.1	-	71.2	-	5.9	18.6	2.9	14.9	-	-	-	193.73
Winter	23.8	10.5	11.1	36.6	-	75.7	-	5.6	16.7	3.1	14.6	-	-	-	197.73
Spring	18.7	11.1	9.6	37.5	4.8	64.5	-	4.0	17.1	2.8	13.0	-	-	-	183.19
Average per Quarter															191.55
(Exclud. Summer)	22.42	10.34	10.92	36.07	1.60	70.46	0.00	5.16	17.46	2.93	14.18	0.00	0.00	0.00	191.55

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - COSMA

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	36.0	-	-	-	-	-	-	-	-	-	-	-	-	36.0
Summer A/C	-	36.0	-	-	-	-	-	-	-	-	-	-	-	-	36.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	594.0	-	-	-	120.0	-	6.0	-	-	-	-	-	-	720.0
Winter	-	363.0	-	-	-	114.0	-	-	-	-	-	-	-	-	477.0
Spring	-	228.0	-	-	-	-	-	-	-	-	-	-	-	-	228.0
TOTAL	-	1,221.0	-	-	-	234.0	-	6.0	-	-	-	-	-	-	1,461.0
														3 qtr tot	1,425.0
<u>2006-2007</u>															
Summer (total)	-	49.5	-	-	-	-	-	-	-	-	-	-	-	-	49.5
Summer A/C	-	49.5	-	-	-	-	-	-	-	-	-	-	-	-	49.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	555.0	-	-	-	159.0	-	18.0	-	-	-	-	-	-	732.0
Winter	-	309.0	-	-	-	159.0	-	9.0	-	-	-	-	-	-	477.0
Spring	-	250.0	-	-	-	-	-	-	-	-	-	-	-	-	250.0
TOTAL	-	1,163.5	-	-	-	318.0	-	27.0	-	-	-	-	-	-	1,508.5
														3 qtr tot	1,459.0
<u>2007-2008</u>															
Summer (total)	-	47.0	-	-	-	-	-	-	-	-	-	-	-	-	47.0
Summer A/C	-	47.0	-	-	-	-	-	-	-	-	-	-	-	-	47.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	536.5	-	-	-	186.0	-	-	-	-	-	-	-	-	722.5
Winter	-	282.0	-	-	-	162.0	-	-	-	-	-	-	-	-	444.0
Spring	-	198.5	-	-	-	-	-	-	-	-	-	-	-	-	198.5
TOTAL	-	1,064.0	-	-	-	348.0	-	-	-	-	-	-	-	-	1,412.0
														3 qtr tot	1,365.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - COSMA

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	56.2	-	-	-	-	-	-	-	-	-	-	-	-	56.2
Summer A/C	-	56.2	-	-	-	-	-	-	-	-	-	-	-	-	56.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	926.6	-	-	-	392.4	-	28.8	-	-	-	-	-	-	1,347.8
Winter	-	566.3	-	-	-	372.8	-	-	-	-	-	-	-	-	939.1
Spring	-	355.7	-	-	-	-	-	-	-	-	-	-	-	-	355.7
TOTAL	-	1,904.8	-	-	-	765.2	-	28.8	-	-	-	-	-	-	2,698.7
														3 qtr tot	2,642.6
<u>2006-2007</u>															
Summer (total)	-	77.2	-	-	-	-	-	-	-	-	-	-	-	-	77.2
Summer A/C	-	77.2	-	-	-	-	-	-	-	-	-	-	-	-	77.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	865.8	-	-	-	519.9	-	86.4	-	-	-	-	-	-	1,472.1
Winter	-	482.0	-	-	-	519.9	-	43.2	-	-	-	-	-	-	1,045.2
Spring	-	390.0	-	-	-	-	-	-	-	-	-	-	-	-	390.0
TOTAL	-	1,815.1	-	-	-	1,039.9	-	129.6	-	-	-	-	-	-	2,984.5
														3 qtr tot	2,907.3
<u>2007-2008</u>															
Summer (total)	-	73.3	-	-	-	-	-	-	-	-	-	-	-	-	73.3
Summer A/C	-	73.3	-	-	-	-	-	-	-	-	-	-	-	-	73.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	836.9	-	-	-	608.2	-	-	-	-	-	-	-	-	1,445.1
Winter	-	439.9	-	-	-	529.7	-	-	-	-	-	-	-	-	969.7
Spring	-	309.7	-	-	-	-	-	-	-	-	-	-	-	-	309.7
TOTAL	-	1,659.8	-	-	-	1,137.9	-	-	-	-	-	-	-	-	2,797.8
														3 qtr tot	2,724.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - COSMA

COLLEGE: Science & Mathematics

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COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	98.0	-	-	-	-	-	-	-	-	98.0
Summer A/C	-	-	-	-	-	98.0	-	-	-	-	-	-	-	-	98.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	102.0	-	-	-	-	-	-	-	-	102.0
Winter	-	-	-	-	-	105.0	-	-	-	-	-	-	-	-	105.0
Spring	-	-	-	-	-	124.0	-	-	-	-	-	-	-	-	124.0
TOTAL	-	-	-	-	-	429.0	-	-	-	-	-	-	-	-	429.0
														3 qtr tot	331.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	143.0	-	-	-	-	-	-	-	-	143.0
Summer A/C	-	-	-	-	-	143.0	-	-	-	-	-	-	-	-	143.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	130.0	-	-	-	-	-	-	-	-	130.0
Winter	-	-	-	-	-	138.0	-	-	-	-	-	-	-	-	138.0
Spring	-	-	-	-	-	138.0	-	-	-	-	-	-	-	-	138.0
TOTAL	-	-	-	-	-	549.0	-	-	-	-	-	-	-	-	549.0
														3 qtr tot	406.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	120.0	-	-	-	-	-	-	-	-	120.0
Summer A/C	-	-	-	-	-	120.0	-	-	-	-	-	-	-	-	120.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	127.0	-	-	-	-	-	-	-	-	127.0
Winter	-	-	-	-	-	83.0	-	-	-	-	-	-	-	-	83.0
Spring	-	-	-	-	-	155.0	-	-	-	-	-	-	-	-	155.0
TOTAL	-	-	-	-	-	485.0	-	-	-	-	-	-	-	-	485.0
														3 qtr tot	365.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Clinical Laoratory Science - CLB55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	320.5	-	-	-	-	-	-	-	-	320.5
Summer A/C	-	-	-	-	-	320.5	-	-	-	-	-	-	-	-	320.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	333.5	-	-	-	-	-	-	-	-	333.5
Winter	-	-	-	-	-	343.4	-	-	-	-	-	-	-	-	343.4
Spring	-	-	-	-	-	405.5	-	-	-	-	-	-	-	-	405.5
TOTAL	-	-	-	-	-	1,402.8	-	-	-	-	-	-	-	-	1,402.8
														3 qtr tot	1,082.4
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	467.6	-	-	-	-	-	-	-	-	467.6
Summer A/C	-	-	-	-	-	467.6	-	-	-	-	-	-	-	-	467.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	425.1	-	-	-	-	-	-	-	-	425.1
Winter	-	-	-	-	-	451.3	-	-	-	-	-	-	-	-	451.3
Spring	-	-	-	-	-	451.3	-	-	-	-	-	-	-	-	451.3
TOTAL	-	-	-	-	-	1,795.2	-	-	-	-	-	-	-	-	1,795.2
														3 qtr tot	1,327.6
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	392.4	-	-	-	-	-	-	-	-	392.4
Summer A/C	-	-	-	-	-	392.4	-	-	-	-	-	-	-	-	392.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	415.3	-	-	-	-	-	-	-	-	415.3
Winter	-	-	-	-	-	271.4	-	-	-	-	-	-	-	-	271.4
Spring	-	-	-	-	-	506.8	-	-	-	-	-	-	-	-	506.8
TOTAL	-	-	-	-	-	1,585.9	-	-	-	-	-	-	-	-	1,585.9
														3 qtr tot	1,193.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Clinical Laboratory Science - CLB55

COLLEGE: Science & Mathematics

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Biology - BIO55**

COLLEGE: **Science & Mathematics**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	340.0	-	-	-	939.5	-	-	287.5	-	15.0	-	-	-	1,582.0
Summer A/C	-	224.0	-	-	-	525.5	-	-	251.0	-	5.0	-	-	-	1,005.5
Summer B	-	116.0	-	-	-	414.0	-	-	36.5	-	10.0	-	-	-	576.5
Fall	-	3,370.0	-	-	8.0	2,038.0	-	-	323.0	-	22.0	-	-	-	5,761.0
Winter	-	4,020.0	-	-	-	2,277.0	-	-	320.5	-	19.0	-	-	-	6,636.5
Spring	-	2,849.0	-	-	-	2,527.0	-	-	424.5	-	55.5	-	-	-	5,856.0
TOTAL	-	10,579.0	-	-	8.0	7,781.5	-	-	1,355.5	-	111.5	-	-	-	19,835.5
														3 qtr tot	18,253.5
<u>2006-2007</u>															
Summer (total)	-	444.0	-	-	-	1,117.5	-	-	346.0	-	3.0	-	-	-	1,910.5
Summer A/C	-	444.0	-	-	-	844.5	-	-	300.0	-	3.0	-	-	-	1,591.5
Summer B	-	-	-	-	-	273.0	-	-	46.0	-	-	-	-	-	319.0
Fall	-	2,924.0	-	-	12.0	2,215.5	-	-	363.0	-	9.0	-	-	2.0	5,525.5
Winter	-	3,868.0	-	-	-	2,482.0	-	-	276.0	-	18.0	-	-	-	6,644.0
Spring	-	2,884.0	-	-	-	2,698.0	-	5.0	397.0	-	9.0	-	-	4.0	5,997.0
TOTAL	-	10,120.0	-	-	12.0	8,513.0	-	5.0	1,382.0	-	39.0	-	-	6.0	20,077.0
														3 qtr tot	18,166.5
<u>2007-2008</u>															
Summer (total)	-	316.0	-	-	-	1,053.5	-	-	392.0	-	8.0	-	-	-	1,769.5
Summer A/C	-	316.0	-	-	-	1,053.5	-	-	392.0	-	8.0	-	-	-	1,769.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,712.0	-	-	-	2,075.0	-	-	347.0	-	36.0	-	-	-	5,170.0
Winter	-	3,328.0	-	-	-	2,447.0	-	-	297.0	-	32.0	-	-	-	6,103.9
Spring	-	3,644.0	-	-	-	2,374.0	-	-	369.0	-	20.0	-	-	-	6,406.9
TOTAL	-	9,999.9	-	-	-	7,949.4	-	-	1,405.0	-	96.0	-	-	-	19,450.3
														3 qtr tot	17,680.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Biology - BIO55**

COLLEGE: **Science & Mathematics**

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	530.4	-	-	-	3,072.2	-	-	1,725.0	-	108.0	-	-	-	5,435.6
Summer A/C	-	349.4	-	-	-	1,718.4	-	-	1,506.0	-	36.0	-	-	-	3,609.8
Summer B	-	181.0	-	-	-	1,353.8	-	-	219.0	-	72.0	-	-	-	1,825.7
Fall	-	5,257.2	-	-	20.6	6,664.3	-	-	1,938.0	-	158.4	-	-	-	14,038.4
Winter	-	6,271.2	-	-	-	7,445.8	-	-	1,923.0	-	136.8	-	-	-	15,776.8
Spring	-	4,444.4	-	-	-	8,263.3	-	-	2,547.0	-	399.6	-	-	-	15,654.3
TOTAL	-	16,503.2	-	-	20.6	25,445.5	-	-	8,133.0	-	802.8	-	-	-	50,905.1
														3 qtr tot	45,469.5
<u>2006-2007</u>															
Summer (total)	-	692.6	-	-	-	3,654.2	-	-	2,076.0	-	21.6	-	-	-	6,444.5
Summer A/C	-	692.6	-	-	-	2,761.5	-	-	1,800.0	-	21.6	-	-	-	5,275.8
Summer B	-	-	-	-	-	892.7	-	-	276.0	-	-	-	-	-	1,168.7
Fall	-	4,561.4	-	-	30.8	7,244.7	-	-	2,178.0	-	64.8	-	-	2.0	14,081.8
Winter	-	6,034.1	-	-	-	8,116.1	-	-	1,656.0	-	129.6	-	-	-	15,935.8
Spring	-	4,499.0	-	-	-	8,822.5	-	24.0	2,382.0	-	64.8	-	-	4.0	15,796.3
TOTAL	-	15,787.2	-	-	30.8	27,837.5	-	24.0	8,292.0	-	280.8	-	-	6.0	52,258.4
														3 qtr tot	45,813.9
<u>2007-2008</u>															
Summer (total)	-	493.0	-	-	-	3,444.9	-	-	2,352.0	-	57.6	-	-	-	6,347.5
Summer A/C	-	493.0	-	-	-	3,444.9	-	-	2,352.0	-	57.6	-	-	-	6,347.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4,230.7	-	-	-	6,785.2	-	-	2,082.0	-	259.2	-	-	-	13,357.1
Winter	-	5,191.6	-	-	-	8,001.6	-	-	1,782.0	-	230.4	-	-	-	15,205.7
Spring	-	5,684.6	-	-	-	7,762.9	-	-	2,214.0	-	144.0	-	-	-	15,805.5
TOTAL	-	15,599.8	-	-	-	25,994.7	-	-	8,430.0	-	691.2	-	-	-	50,715.7
														3 qtr tot	44,368.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Biology - BIO55**

COLLEGE: **Science & Mathematics**

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	0.99	-	-	-	5.69	-	-	3.19	-	0.20	-	-	-	10.07
Summer A/C	-	0.65	-	-	-	3.18	-	-	2.79	-	0.07	-	-	-	6.69
Summer B	-	0.34	-	-	-	2.51	-	-	0.41	-	0.13	-	-	-	3.38
Fall	-	9.77	-	-	0.04	12.35	-	-	3.59	-	0.29	-	-	-	26.04
Winter	-	11.65	-	-	-	13.80	-	-	3.56	-	0.25	-	-	-	29.27
Spring	-	8.26	-	-	-	15.32	-	-	4.72	-	0.74	-	-	-	29.03
Average per Quarter															28.11
(Exclud. Summer)	-	9.89	-	-	0.01	13.82	-	-	3.96	-	0.43	-	-	-	28.11
<u>2006-2007</u>															
Summer (total)	-	1.29	-	-	-	6.77	-	-	3.84	-	0.04	-	-	-	11.94
Summer A/C	-	1.29	-	-	-	5.12	-	-	3.33	-	0.04	-	-	-	9.78
Summer B	-	-	-	-	-	1.65	-	-	0.51	-	-	-	-	-	2.17
Fall	-	8.48	-	-	0.06	13.43	-	-	4.03	-	0.12	-	-	0.00	26.12
Winter	-	11.21	-	-	-	15.04	-	-	3.07	-	0.24	-	-	-	29.56
Spring	-	8.36	-	-	-	16.35	-	0.04	4.41	-	0.12	-	-	0.01	29.29
Average per Quarter															28.32
(Exclud. Summer)	-	9.35	-	-	0.02	14.94	-	0.01	3.84	-	0.16	-	-	0.00	28.32
<u>2007-2008</u>															
Summer (total)	-	0.92	-	-	-	6.38	-	-	4.36	-	0.11	-	-	-	11.76
Summer A/C	-	0.92	-	-	-	6.38	-	-	4.36	-	0.11	-	-	-	11.76
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7.86	-	-	-	12.58	-	-	3.86	-	0.48	-	-	-	24.77
Winter	-	9.65	-	-	-	14.83	-	-	3.30	-	0.43	-	-	-	28.20
Spring	-	10.56	-	-	-	14.39	-	-	4.10	-	0.27	-	-	-	29.32
Average per Quarter															27.43
(Exclud. Summer)	-	9.36	-	-	-	13.93	-	-	3.75	-	0.39	-	-	-	27.43

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - CHM55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	270.0	-	-	1,021.0	-	-	401.0	-	-	-	-	-	1,692.0
Summer A/C	-	-	103.5	-	-	847.0	-	-	364.0	-	-	-	-	-	1,314.5
Summer B	-	-	166.5	-	-	174.0	-	-	37.0	-	-	-	-	-	377.5
Fall	-	-	720.0	-	-	3,626.0	-	-	419.0	-	-	-	-	-	4,765.0
Winter	-	-	1,801.5	-	-	3,704.0	-	-	362.5	-	-	-	-	-	5,868.0
Spring	-	-	621.0	-	-	3,221.5	-	-	315.0	-	-	-	-	-	4,157.5
TOTAL	-	-	3,412.5	-	-	11,572.5	-	-	1,497.5	-	-	-	-	-	16,482.5
														3 qtr tot	14,790.5
<u>2006-2007</u>															
Summer (total)	-	-	216.0	-	-	932.5	68.0	-	284.0	-	-	-	-	4.5	1,505.0
Summer A/C	-	-	58.5	-	-	792.5	68.0	-	251.0	-	-	-	-	-	1,170.0
Summer B	-	-	157.5	-	-	140.0	-	-	33.0	-	-	-	-	4.5	335.0
Fall	-	-	800.0	-	-	3,819.0	-	-	372.0	-	-	-	-	-	4,991.0
Winter	-	-	1,637.5	-	-	3,344.5	-	-	354.5	-	-	-	-	4.0	5,340.5
Spring	-	-	580.5	-	3.0	2,882.0	-	18.0	313.0	-	-	-	-	1.0	3,797.5
TOTAL	-	-	3,234.0	-	3.0	10,978.0	68.0	18.0	1,323.5	-	-	-	-	9.5	15,634.0
														3 qtr tot	14,129.0
<u>2007-2008</u>															
Summer (total)	-	-	247.5	-	-	885.5	84.0	-	303.5	-	-	-	-	-	1,520.5
Summer A/C	-	-	247.5	-	-	885.5	84.0	-	303.5	-	-	-	-	-	1,520.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,185.0	-	-	3,470.0	-	-	320.0	-	-	-	-	-	4,975.0
Winter	-	-	993.0	-	-	3,386.0	-	-	306.0	-	-	-	-	-	4,685.0
Spring	-	-	625.5	-	-	3,069.5	-	-	299.0	-	-	-	-	-	3,994.0
TOTAL	-	-	3,051.0	-	-	10,810.9	84.0	-	1,228.5	-	-	-	-	-	15,174.4
														3 qtr tot	13,653.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - CHM55

COLLEGE: Science & Mathematics

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	405.0	-	-	3,338.7	-	-	2,406.0	-	-	-	-	-	6,149.7
Summer A/C	-	-	155.3	-	-	2,769.7	-	-	2,184.0	-	-	-	-	-	5,108.9
Summer B	-	-	249.8	-	-	569.0	-	-	222.0	-	-	-	-	-	1,040.7
Fall	-	-	1,080.0	-	-	11,857.0	-	-	2,514.0	-	-	-	-	-	15,451.0
Winter	-	-	2,702.3	-	-	12,112.1	-	-	2,175.0	-	-	-	-	-	16,989.3
Spring	-	-	931.5	-	-	10,534.3	-	-	1,890.0	-	-	-	-	-	13,355.8
TOTAL	-	-	5,118.8	-	-	37,842.1	-	-	8,985.0	-	-	-	-	-	51,945.8
														3 qtr tot	45,796.2
<u>2006-2007</u>															
Summer (total)	-	-	324.0	-	-	3,049.3	163.2	-	1,704.0	-	-	-	-	4.5	5,245.0
Summer A/C	-	-	87.8	-	-	2,591.5	163.2	-	1,506.0	-	-	-	-	-	4,348.4
Summer B	-	-	236.3	-	-	457.8	-	-	198.0	-	-	-	-	4.5	896.6
Fall	-	-	1,200.0	-	-	12,488.1	-	-	2,232.0	-	-	-	-	-	15,920.1
Winter	-	-	2,456.3	-	-	10,936.5	-	-	2,127.0	-	-	-	-	4.0	15,523.8
Spring	-	-	870.8	-	7.7	9,424.1	-	86.4	1,878.0	-	-	-	-	1.0	12,268.0
TOTAL	-	-	4,851.0	-	7.7	35,898.1	163.2	86.4	7,941.0	-	-	-	-	9.5	48,956.9
														3 qtr tot	43,711.9
<u>2007-2008</u>															
Summer (total)	-	-	371.3	-	-	2,895.6	201.6	-	1,821.0	-	-	-	-	-	5,289.4
Summer A/C	-	-	371.3	-	-	2,895.6	201.6	-	1,821.0	-	-	-	-	-	5,289.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,777.5	-	-	11,346.8	-	-	1,920.0	-	-	-	-	-	15,044.3
Winter	-	-	1,489.5	-	-	11,072.1	-	-	1,836.0	-	-	-	-	-	14,397.6
Spring	-	-	938.2	-	-	10,037.2	-	-	1,794.0	-	-	-	-	-	12,769.4
TOTAL	-	-	4,576.5	-	-	35,351.6	201.6	-	7,371.0	-	-	-	-	-	47,500.7
														3 qtr tot	42,211.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - CHM55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	0.75	-	-	6.19	-	-	4.46	-	-	-	-	-	11.39
Summer A/C	-	-	0.29	-	-	5.13	-	-	4.04	-	-	-	-	-	9.47
Summer B	-	-	0.46	-	-	1.05	-	-	0.41	-	-	-	-	-	1.93
Fall	-	-	2.00	-	-	21.98	-	-	4.66	-	-	-	-	-	28.63
Winter	-	-	5.00	-	-	22.45	-	-	4.03	-	-	-	-	-	31.48
Spring	-	-	1.73	-	-	19.52	-	-	3.50	-	-	-	-	-	24.75
Average per Quarter															28.29
(Exclud. Summer)	-	-	2.91	-	-	21.32	-	-	4.06	-	-	-	-	-	28.29
<u>2006-2007</u>															
Summer (total)	-	-	0.60	-	-	5.65	0.30	-	3.16	-	-	-	-	0.01	9.72
Summer A/C	-	-	0.16	-	-	4.80	0.30	-	2.79	-	-	-	-	-	8.06
Summer B	-	-	0.44	-	-	0.85	-	-	0.37	-	-	-	-	0.01	1.66
Fall	-	-	2.22	-	-	23.15	-	-	4.13	-	-	-	-	-	29.50
Winter	-	-	4.55	-	-	20.27	-	-	3.94	-	-	-	-	0.01	28.76
Spring	-	-	1.61	-	0.01	17.47	-	0.16	3.48	-	-	-	-	0.00	22.73
Average per Quarter															27.00
(Exclud. Summer)	-	-	2.79	-	0.00	20.29	-	0.05	3.85	-	-	-	-	0.00	27.00
<u>2007-2008</u>															
Summer (total)	-	-	0.69	-	-	5.37	0.37	-	3.37	-	-	-	-	-	9.80
Summer A/C	-	-	0.69	-	-	5.37	0.37	-	3.37	-	-	-	-	-	9.80
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3.29	-	-	21.03	-	-	3.56	-	-	-	-	-	27.88
Winter	-	-	2.76	-	-	20.52	-	-	3.40	-	-	-	-	-	26.68
Spring	-	-	1.74	-	-	18.60	-	-	3.32	-	-	-	-	-	23.66
Average per Quarter															26.07
(Exclud. Summer)	-	-	2.60	-	-	20.05	-	-	3.43	-	-	-	-	-	26.07

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Earth & Environmental Sciences - EES55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	305.0	-	-	343.5	-	-	497.0	-	-	-	-	-	1,145.5
Summer A/C	-	-	132.0	-	-	263.5	-	-	332.5	-	-	-	-	-	728.0
Summer B	-	-	173.0	-	-	80.0	-	-	164.5	-	-	-	-	-	417.5
Fall	-	-	2,424.0	-	-	448.0	-	-	420.0	-	-	-	-	-	3,292.0
Winter	-	-	2,578.0	-	-	616.5	-	-	356.5	-	-	-	-	-	3,551.0
Spring	-	-	2,428.0	-	-	775.0	-	-	356.5	-	-	-	-	-	3,559.5
TOTAL	-	-	7,735.0	-	-	2,183.0	-	-	1,630.0	-	-	-	-	-	11,548.0
														3 qtr tot	10,402.5
<u>2006-2007</u>															
Summer (total)	-	-	348.0	-	-	230.0	-	-	312.5	-	-	-	-	-	890.5
Summer A/C	-	-	144.0	-	-	158.0	-	-	218.0	-	-	-	-	-	520.0
Summer B	-	-	204.0	-	-	72.0	-	-	94.5	-	-	-	-	-	370.5
Fall	-	-	2,316.0	-	-	655.5	-	-	346.0	-	-	-	-	4.5	3,322.0
Winter	-	-	2,420.0	-	-	518.5	-	-	190.5	-	-	-	-	8.5	3,137.5
Spring	-	-	2,416.0	-	-	746.5	-	-	206.0	-	-	-	-	4.5	3,373.0
TOTAL	-	-	7,500.0	-	-	2,150.5	-	-	1,055.0	-	-	-	-	17.5	10,723.0
														3 qtr tot	9,832.5
<u>2007-2008</u>															
Summer (total)	-	-	356.0	-	-	133.5	-	-	265.5	-	-	-	-	-	755.0
Summer A/C	-	-	356.0	-	-	133.5	-	-	265.5	-	-	-	-	-	755.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,152.0	-	-	577.5	-	-	398.0	-	-	-	-	-	3,127.5
Winter	-	-	2,368.0	-	-	706.0	-	-	326.0	-	-	-	-	-	3,400.0
Spring	-	-	2,400.0	-	-	812.0	-	-	253.0	-	-	-	-	-	3,465.0
TOTAL	-	-	7,275.9	-	-	2,229.0	-	-	1,242.5	-	-	-	-	-	10,747.4
														3 qtr tot	9,992.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Earth & Environmental Sciences - EES55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	457.5	-	-	1,123.2	-	-	2,982.0	-	-	-	-	-	4,562.7
Summer A/C	-	-	198.0	-	-	861.6	-	-	1,995.0	-	-	-	-	-	3,054.6
Summer B	-	-	259.5	-	-	261.6	-	-	987.0	-	-	-	-	-	1,508.1
Fall	-	-	3,636.0	-	-	1,465.0	-	-	2,520.0	-	-	-	-	-	7,621.0
Winter	-	-	3,867.0	-	-	2,016.0	-	-	2,139.0	-	-	-	-	-	8,022.0
Spring	-	-	3,642.0	-	-	2,534.3	-	-	2,139.0	-	-	-	-	-	8,315.3
TOTAL	-	-	11,602.5	-	-	7,138.4	-	-	9,780.0	-	-	-	-	-	28,520.9
														3 qtr tot	23,958.2
<u>2006-2007</u>															
Summer (total)	-	-	522.0	-	-	752.1	-	-	1,875.0	-	-	-	-	-	3,149.1
Summer A/C	-	-	216.0	-	-	516.7	-	-	1,308.0	-	-	-	-	-	2,040.7
Summer B	-	-	306.0	-	-	235.4	-	-	567.0	-	-	-	-	-	1,108.4
Fall	-	-	3,474.0	-	-	2,143.5	-	-	2,076.0	-	-	-	-	4.5	7,698.0
Winter	-	-	3,630.0	-	-	1,695.5	-	-	1,143.0	-	-	-	-	8.5	6,477.0
Spring	-	-	3,624.0	-	-	2,441.1	-	-	1,236.0	-	-	-	-	4.5	7,305.6
TOTAL	-	-	11,250.0	-	-	7,032.1	-	-	6,330.0	-	-	-	-	17.5	24,629.6
														3 qtr tot	21,480.5
<u>2007-2008</u>															
Summer (total)	-	-	534.0	-	-	436.5	-	-	1,593.0	-	-	-	-	-	2,563.5
Summer A/C	-	-	534.0	-	-	436.5	-	-	1,593.0	-	-	-	-	-	2,563.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,228.0	-	-	1,888.4	-	-	2,388.0	-	-	-	-	-	7,504.4
Winter	-	-	3,552.0	-	-	2,308.6	-	-	1,956.0	-	-	-	-	-	7,816.6
Spring	-	-	3,600.0	-	-	2,655.2	-	-	1,518.0	-	-	-	-	-	7,773.2
TOTAL	-	-	10,913.9	-	-	7,288.8	-	-	7,454.9	-	-	-	-	-	25,657.6
														3 qtr tot	23,094.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Earth & Environmental Sciences - EES55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	0.85	-	-	2.08	-	-	5.52	-	-	-	-	-	8.45
Summer A/C	-	-	0.37	-	-	1.60	-	-	3.69	-	-	-	-	-	5.66
Summer B	-	-	0.48	-	-	0.48	-	-	1.83	-	-	-	-	-	2.79
Fall	-	-	6.73	-	-	2.72	-	-	4.67	-	-	-	-	-	14.12
Winter	-	-	7.16	-	-	3.74	-	-	3.96	-	-	-	-	-	14.86
Spring	-	-	6.74	-	-	4.70	-	-	3.96	-	-	-	-	-	15.40
Average per Quarter															14.79
(Exclud. Summer)	-	-	6.88	-	-	3.72	-	-	4.20	-	-	-	-	-	14.79
<u>2006-2007</u>															
Summer (total)	-	-	0.97	-	-	1.39	-	-	3.47	-	-	-	-	-	5.83
Summer A/C	-	-	0.40	-	-	0.96	-	-	2.42	-	-	-	-	-	3.78
Summer B	-	-	0.57	-	-	0.44	-	-	1.05	-	-	-	-	-	2.05
Fall	-	-	6.43	-	-	3.97	-	-	3.84	-	-	-	-	0.01	14.26
Winter	-	-	6.72	-	-	3.14	-	-	2.12	-	-	-	-	0.02	12.00
Spring	-	-	6.71	-	-	4.52	-	-	2.29	-	-	-	-	0.01	13.53
Average per Quarter															13.26
(Exclud. Summer)	-	-	6.62	-	-	3.88	-	-	2.75	-	-	-	-	0.01	13.26
<u>2007-2008</u>															
Summer (total)	-	-	0.99	-	-	0.81	-	-	2.95	-	-	-	-	-	4.75
Summer A/C	-	-	0.99	-	-	0.81	-	-	2.95	-	-	-	-	-	4.75
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	5.98	-	-	3.50	-	-	4.42	-	-	-	-	-	13.90
Winter	-	-	6.58	-	-	4.28	-	-	3.62	-	-	-	-	-	14.48
Spring	-	-	6.67	-	-	4.92	-	-	2.81	-	-	-	-	-	14.40
Average per Quarter															14.26
(Exclud. Summer)	-	-	6.41	-	-	4.23	-	-	3.62	-	-	-	-	-	14.26

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - PHY55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	172.0	76.5	-	346.5	-	-	174.0	-	-	-	-	-	769.0
Summer A/C	-	-	172.0	-	-	141.0	-	-	170.0	-	-	-	-	-	483.0
Summer B	-	-	-	76.5	-	205.5	-	-	4.0	-	-	-	-	-	286.0
Fall	-	-	1,074.0	247.5	-	1,647.5	-	-	102.0	-	-	-	-	-	3,071.0
Winter	-	-	870.0	220.5	-	1,704.0	-	-	149.0	-	-	-	-	-	2,943.5
Spring	-	-	501.0	225.0	-	2,014.5	-	-	105.0	-	-	-	-	-	2,845.5
TOTAL	-	-	2,617.0	769.5	-	5,712.5	-	-	530.0	-	-	-	-	-	9,629.0
														3 qtr tot	8,860.0
<u>2006-2007</u>															
Summer (total)	-	-	127.0	36.0	-	353.5	-	-	202.0	-	-	-	-	-	718.5
Summer A/C	-	-	127.0	-	-	241.0	-	-	194.0	-	-	-	-	-	562.0
Summer B	-	-	-	36.0	-	112.5	-	-	8.0	-	-	-	-	-	156.5
Fall	-	-	918.0	198.0	-	1,621.5	-	-	124.5	-	-	-	-	-	2,862.0
Winter	-	-	647.0	198.0	-	1,741.0	-	-	95.0	-	-	-	-	-	2,681.0
Spring	-	-	396.0	126.0	-	1,966.5	-	-	103.0	-	-	-	-	-	2,591.5
TOTAL	-	-	2,088.0	558.0	-	5,682.5	-	-	524.5	-	-	-	-	-	8,853.0
														3 qtr tot	8,134.5
<u>2007-2008</u>															
Summer (total)	-	-	142.0	-	-	270.0	-	-	150.0	-	-	-	-	-	562.0
Summer A/C	-	-	142.0	-	-	270.0	-	-	150.0	-	-	-	-	-	562.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	997.0	76.5	-	1,589.5	-	-	82.0	-	-	-	-	-	2,745.0
Winter	-	-	644.0	153.0	-	1,734.0	-	-	100.0	-	-	-	-	-	2,631.0
Spring	-	-	430.0	99.0	21.0	1,975.0	-	-	127.0	-	-	-	-	-	2,652.0
TOTAL	-	-	2,213.0	328.5	21.0	5,568.5	-	-	459.0	-	-	-	-	-	8,589.9
														3 qtr tot	8,027.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - PHY55

COLLEGE: Science & Mathematics

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	258.0	137.7	-	1,133.1	-	-	1,044.0	-	-	-	-	-	2,572.8
Summer A/C	-	-	258.0	-	-	461.1	-	-	1,020.0	-	-	-	-	-	1,739.1
Summer B	-	-	-	137.7	-	672.0	-	-	24.0	-	-	-	-	-	833.7
Fall	-	-	1,611.0	445.5	-	5,387.3	-	-	612.0	-	-	-	-	-	8,055.8
Winter	-	-	1,305.0	396.9	-	5,572.1	-	-	894.0	-	-	-	-	-	8,168.0
Spring	-	-	751.5	405.0	-	6,587.4	-	-	630.0	-	-	-	-	-	8,373.9
TOTAL	-	-	3,925.5	1,385.1	-	18,679.9	-	-	3,180.0	-	-	-	-	-	27,170.5
														3 qtr tot	24,597.7
<u>2006-2007</u>															
Summer (total)	-	-	190.5	64.8	-	1,155.9	-	-	1,212.0	-	-	-	-	-	2,623.2
Summer A/C	-	-	190.5	-	-	788.1	-	-	1,164.0	-	-	-	-	-	2,142.6
Summer B	-	-	-	64.8	-	367.9	-	-	48.0	-	-	-	-	-	480.7
Fall	-	-	1,377.0	356.4	-	5,302.3	-	-	747.0	-	-	-	-	-	7,782.7
Winter	-	-	970.5	356.4	-	5,693.1	-	-	570.0	-	-	-	-	-	7,590.0
Spring	-	-	594.0	226.8	-	6,430.5	-	-	618.0	-	-	-	-	-	7,869.3
TOTAL	-	-	3,132.0	1,004.4	-	18,581.8	-	-	3,147.0	-	-	-	-	-	25,865.2
														3 qtr tot	23,241.9
<u>2007-2008</u>															
Summer (total)	-	-	213.0	-	-	882.9	-	-	900.0	-	-	-	-	-	1,995.9
Summer A/C	-	-	213.0	-	-	882.9	-	-	900.0	-	-	-	-	-	1,995.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,495.5	137.7	-	5,197.6	-	-	492.0	-	-	-	-	-	7,322.8
Winter	-	-	966.0	275.4	-	5,670.1	-	-	600.0	-	-	-	-	-	7,511.5
Spring	-	-	645.0	178.2	54.0	6,458.2	-	-	762.0	-	-	-	-	-	8,097.4
TOTAL	-	-	3,319.5	591.3	54.0	18,208.9	-	-	2,754.0	-	-	-	-	-	24,927.6
														3 qtr tot	22,931.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - PHY55

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	0.48	0.26	-	2.10	-	-	1.93	-	-	-	-	-	4.77
Summer A/C	-	-	0.48	-	-	0.85	-	-	1.89	-	-	-	-	-	3.22
Summer B	-	-	-	0.26	-	1.25	-	-	0.04	-	-	-	-	-	1.54
Fall	-	-	2.98	0.83	-	9.98	-	-	1.13	-	-	-	-	-	14.93
Winter	-	-	2.42	0.74	-	10.33	-	-	1.66	-	-	-	-	-	15.13
Spring	-	-	1.39	0.75	-	12.21	-	-	1.17	-	-	-	-	-	15.52
Average per Quarter															15.19
(Exclud. Summer)	-	-	2.26	0.77	-	10.84	-	-	1.32	-	-	-	-	-	15.19
<u>2006-2007</u>															
Summer (total)	-	-	0.35	0.12	-	2.14	-	-	2.24	-	-	-	-	-	4.86
Summer A/C	-	-	0.35	-	-	1.46	-	-	2.16	-	-	-	-	-	3.97
Summer B	-	-	-	0.12	-	0.68	-	-	0.09	-	-	-	-	-	0.89
Fall	-	-	2.55	0.66	-	9.83	-	-	1.38	-	-	-	-	-	14.42
Winter	-	-	1.80	0.66	-	10.55	-	-	1.06	-	-	-	-	-	14.06
Spring	-	-	1.10	0.42	-	11.92	-	-	1.14	-	-	-	-	-	14.58
Average per Quarter															14.36
(Exclud. Summer)	-	-	1.82	0.58	-	10.77	-	-	1.19	-	-	-	-	-	14.36
<u>2007-2008</u>															
Summer (total)	-	-	0.39	-	-	1.64	-	-	1.67	-	-	-	-	-	3.70
Summer A/C	-	-	0.39	-	-	1.64	-	-	1.67	-	-	-	-	-	3.70
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2.77	0.26	-	9.63	-	-	0.91	-	-	-	-	-	13.57
Winter	-	-	1.79	0.51	-	10.51	-	-	1.11	-	-	-	-	-	13.92
Spring	-	-	1.19	0.33	0.10	11.97	-	-	1.41	-	-	-	-	-	15.01
Average per Quarter															14.16
(Exclud. Summer)	-	-	1.92	0.37	0.03	10.70	-	-	1.14	-	-	-	-	-	14.16

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - PSY55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	336.0	-	-	1,822.0	-	-	-	183.0	-	264.0	-	-	-	-	2,605.0
Summer A/C	260.0	-	-	1,340.0	-	-	-	183.0	-	264.0	-	-	-	-	2,047.0
Summer B	76.0	-	-	482.0	-	-	-	-	-	-	-	-	-	-	558.0
Fall	6,264.0	-	-	6,407.0	-	-	-	243.0	-	255.0	-	-	-	-	13,169.0
Winter	5,488.0	-	-	5,960.0	-	-	-	210.0	-	296.0	-	-	-	-	11,954.0
Spring	3,556.0	-	-	6,240.0	-	-	-	157.0	-	339.0	-	-	-	-	10,292.0
TOTAL	15,644.0	-	-	20,429.0	-	-	-	793.0	-	1,154.0	-	-	-	-	38,020.0
														3 qtr tot	35,415.0
<u>2006-2007</u>															
Summer (total)	252.0	-	-	2,123.0	-	-	-	111.0	-	428.0	-	-	-	4.0	2,918.0
Summer A/C	156.0	-	-	1,621.0	-	-	-	111.0	-	414.0	-	-	-	4.0	2,306.0
Summer B	96.0	-	-	502.0	-	-	-	-	-	14.0	-	-	-	-	612.0
Fall	5,316.0	-	-	6,485.0	-	-	-	116.0	-	447.0	-	-	-	-	12,364.0
Winter	4,904.0	-	-	6,018.0	-	-	-	114.0	-	450.0	-	-	-	-	11,486.0
Spring	3,164.0	-	-	6,172.0	-	-	-	118.0	-	395.0	-	-	-	-	9,849.0
TOTAL	13,636.0	-	-	20,798.0	-	-	-	459.0	-	1,720.0	-	-	-	4.0	36,617.0
														3 qtr tot	33,699.0
<u>2007-2008</u>															
Summer (total)	356.0	-	-	2,060.0	-	-	-	97.0	-	415.0	-	-	-	-	2,928.0
Summer A/C	356.0	-	-	2,060.0	-	-	-	97.0	-	415.0	-	-	-	-	2,928.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	5,851.9	-	-	6,286.9	-	-	-	112.0	-	371.0	-	-	-	-	12,621.9
Winter	5,627.9	-	-	6,670.9	-	-	-	126.0	-	392.0	-	-	-	-	12,816.9
Spring	3,332.0	-	-	6,853.9	-	-	-	125.0	-	363.0	-	-	-	-	10,673.9
TOTAL	15,167.8	-	-	21,871.8	-	-	-	460.0	-	1,541.0	-	-	-	-	39,040.6
														3 qtr tot	36,112.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Psychology - PSY55**

COLLEGE: **Science & Mathematics**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	336.0	-	-	3,279.6	-	-	-	878.4	-	1,114.1	-	-	-	-	5,608.1
Summer A/C	260.0	-	-	2,412.0	-	-	-	878.4	-	1,114.1	-	-	-	-	4,664.5
Summer B	76.0	-	-	867.6	-	-	-	-	-	-	-	-	-	-	943.6
Fall	6,264.0	-	-	11,532.6	-	-	-	1,166.4	-	1,076.1	-	-	-	-	20,039.1
Winter	5,488.0	-	-	10,728.0	-	-	-	1,008.0	-	1,249.1	-	-	-	-	18,473.1
Spring	3,556.0	-	-	11,232.0	-	-	-	753.6	-	1,430.6	-	-	-	-	16,972.2
TOTAL	15,644.0	-	-	36,772.2	-	-	-	3,806.4	-	4,869.9	-	-	-	-	61,092.5
														3 qtr tot	55,484.4
<u>2006-2007</u>															
Summer (total)	252.0	-	-	3,821.4	-	-	-	532.8	-	1,806.2	-	-	-	4.0	6,416.4
Summer A/C	156.0	-	-	2,917.8	-	-	-	532.8	-	1,747.1	-	-	-	4.0	5,357.7
Summer B	96.0	-	-	903.6	-	-	-	-	-	59.1	-	-	-	-	1,058.7
Fall	5,316.0	-	-	11,673.0	-	-	-	556.8	-	1,886.3	-	-	-	-	19,432.1
Winter	4,904.0	-	-	10,832.4	-	-	-	547.2	-	1,899.0	-	-	-	-	18,182.6
Spring	3,164.0	-	-	11,109.6	-	-	-	566.4	-	1,666.9	-	-	-	-	16,506.9
TOTAL	13,636.0	-	-	37,436.4	-	-	-	2,203.2	-	7,258.4	-	-	-	4.0	60,538.0
														3 qtr tot	54,121.6
<u>2007-2008</u>															
Summer (total)	356.0	-	-	3,708.0	-	-	-	465.6	-	1,751.3	-	-	-	-	6,280.9
Summer A/C	356.0	-	-	3,708.0	-	-	-	465.6	-	1,751.3	-	-	-	-	6,280.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	5,851.9	-	-	11,316.5	-	-	-	537.6	-	1,565.6	-	-	-	-	19,271.6
Winter	5,627.9	-	-	12,007.7	-	-	-	604.8	-	1,654.2	-	-	-	-	19,894.6
Spring	3,332.0	-	-	12,337.1	-	-	-	600.0	-	1,531.9	-	-	-	-	17,800.9
TOTAL	15,167.8	-	-	39,369.2	-	-	-	2,208.0	-	6,503.0	-	-	-	-	63,248.0
														3 qtr tot	56,967.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - PSY55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	0.62	-	-	6.07	-	-	-	1.62	-	2.06	-	-	-	-	10.38
Summer A/C	0.48	-	-	4.47	-	-	-	1.62	-	2.06	-	-	-	-	8.63
Summer B	0.14	-	-	1.61	-	-	-	-	-	-	-	-	-	-	1.75
Fall	11.60	-	-	21.36	-	-	-	2.15	-	1.99	-	-	-	-	37.10
Winter	10.16	-	-	19.87	-	-	-	1.86	-	2.31	-	-	-	-	34.20
Spring	6.59	-	-	20.80	-	-	-	1.39	-	2.65	-	-	-	-	31.42
Average per Quarter															34.24
(Exclud. Summer)	9.45	-	-	20.67	-	-	-	1.80	-	2.32	-	-	-	-	34.24
<u>2006-2007</u>															
Summer (total)	0.47	-	-	7.08	-	-	-	0.98	-	3.34	-	-	-	0.01	11.88
Summer A/C	0.29	-	-	5.40	-	-	-	0.98	-	3.23	-	-	-	0.01	9.92
Summer B	0.18	-	-	1.67	-	-	-	-	-	0.11	-	-	-	-	1.96
Fall	9.84	-	-	21.62	-	-	-	1.03	-	3.49	-	-	-	-	35.98
Winter	9.08	-	-	20.06	-	-	-	1.01	-	3.52	-	-	-	-	33.67
Spring	5.86	-	-	20.57	-	-	-	1.04	-	3.09	-	-	-	-	30.56
Average per Quarter															33.40
(Exclud. Summer)	8.26	-	-	20.75	-	-	-	1.03	-	3.36	-	-	-	-	33.40
<u>2007-2008</u>															
Summer (total)	0.66	-	-	6.87	-	-	-	0.86	-	3.24	-	-	-	-	11.63
Summer A/C	0.66	-	-	6.87	-	-	-	0.86	-	3.24	-	-	-	-	11.63
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	10.84	-	-	20.96	-	-	-	0.99	-	2.90	-	-	-	-	35.68
Winter	10.42	-	-	22.24	-	-	-	1.12	-	3.06	-	-	-	-	36.84
Spring	6.17	-	-	22.85	-	-	-	1.11	-	2.84	-	-	-	-	32.96
Average per Quarter															35.16
(Exclud. Summer)	9.14	-	-	22.01	-	-	-	1.07	-	2.93	-	-	-	-	35.16

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - EHH55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	248.5	-	-	-	-	-	-	-	-	248.5
Summer A/C	-	-	-	-	-	248.5	-	-	-	-	-	-	-	-	248.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7.8	-	-	-	1,252.4	-	-	-	-	-	-	-	-	1,260.2
Winter	-	-	-	-	-	709.6	-	-	-	-	-	-	-	-	709.6
Spring	-	20.3	-	-	-	637.7	-	-	-	-	-	-	-	-	657.9
TOTAL	-	28.1	-	-	-	2,848.2	-	-	-	-	-	-	-	-	2,876.3
														3 qtr tot	2,627.7
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	117.7	-	-	-	-	-	-	-	-	117.7
Summer A/C	-	-	-	-	-	117.7	-	-	-	-	-	-	-	-	117.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4.7	-	-	-	1,059.5	-	-	-	-	-	-	-	-	1,064.2
Winter	-	-	-	-	-	873.1	-	-	-	-	-	-	-	-	873.1
Spring	-	-	-	-	-	811.0	-	-	-	-	-	-	-	-	811.0
TOTAL	-	4.7	-	-	-	2,861.3	-	-	-	-	-	-	-	-	2,865.9
														3 qtr tot	2,748.2
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	58.9	-	-	-	-	-	-	-	-	58.9
Summer A/C	-	-	-	-	-	58.9	-	-	-	-	-	-	-	-	58.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	994.1	-	-	-	-	-	-	-	-	994.1
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	126.0	-	-	-	-	-	126.0
TOTAL	-	-	-	-	-	1,052.9	-	-	126.0	-	-	-	-	-	1,178.9
														3 qtr tot	1,120.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - EHH55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	0.46	-	-	-	-	-	-	-	-	0.46
Summer A/C	-	-	-	-	-	0.46	-	-	-	-	-	-	-	-	0.46
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.01	-	-	-	2.32	-	-	-	-	-	-	-	-	2.34
Winter	-	-	-	-	-	1.32	-	-	-	-	-	-	-	-	1.32
Spring	-	0.04	-	-	-	1.18	-	-	-	-	-	-	-	-	1.22
Average per Quarter															1.62
(Exclud. Summer)	-	0.02	-	-	-	1.61	-	-	-	-	-	-	-	-	1.62
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	0.22	-	-	-	-	-	-	-	-	0.22
Summer A/C	-	-	-	-	-	0.22	-	-	-	-	-	-	-	-	0.22
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.01	-	-	-	1.96	-	-	-	-	-	-	-	-	1.97
Winter	-	-	-	-	-	1.62	-	-	-	-	-	-	-	-	1.62
Spring	-	-	-	-	-	1.50	-	-	-	-	-	-	-	-	1.50
Average per Quarter															1.70
(Exclud. Summer)	-	0.00	-	-	-	1.69	-	-	-	-	-	-	-	-	1.70
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	0.11	-	-	-	-	-	-	-	-	0.11
Summer A/C	-	-	-	-	-	0.11	-	-	-	-	-	-	-	-	0.11
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.84	-	-	-	-	-	-	-	-	1.84
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	0.23	-	-	-	-	-	0.23
Average per Quarter															0.69
(Exclud. Summer)	-	-	-	-	-	0.61	-	-	0.08	-	-	-	-	-	0.69

COLLEGE: Science & Mathematics

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - ENS55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	1,375.2	-	-	-	1,375.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	1,346.4	-	-	-	1,346.4
Summer B	-	-	-	-	-	-	-	-	-	-	28.8	-	-	-	28.8
Fall	-	-	-	-	-	-	-	-	-	-	1,627.2	-	-	-	1,627.2
Winter	-	-	-	-	-	-	-	-	-	-	1,836.0	-	-	-	1,836.0
Spring	-	-	-	-	-	-	-	-	-	-	1,404.0	-	-	-	1,404.0
TOTAL	-	-	-	-	-	-	-	-	-	-	6,242.4	-	-	-	6,242.4
														3 qtr tot	4,867.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	1,656.0	-	-	-	1,656.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	1,569.6	-	-	-	1,569.6
Summer B	-	-	-	-	-	-	-	-	-	-	86.4	-	-	-	86.4
Fall	-	-	-	-	-	-	-	-	-	-	1,512.0	-	-	-	1,512.0
Winter	-	-	-	-	-	-	-	-	-	-	1,562.4	-	-	-	1,562.4
Spring	-	-	-	-	-	-	-	-	48.0	-	1,540.8	-	-	-	1,588.8
TOTAL	-	-	-	-	-	-	-	-	48.0	-	6,271.2	-	-	-	6,319.2
														3 qtr tot	4,663.2
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	1,706.4	-	-	-	1,706.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	1,706.4	-	-	-	1,706.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	1,620.0	-	-	-	1,620.0
Winter	-	-	-	-	-	-	-	-	-	-	1,720.8	-	-	-	1,720.8
Spring	-	-	-	-	-	-	-	-	-	-	1,389.6	-	-	-	1,389.6
TOTAL	-	-	-	-	-	-	-	-	-	-	6,436.8	-	-	-	6,436.8
														3 qtr tot	4,730.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - ENS55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	2.55	-	-	-	2.55
Summer A/C	-	-	-	-	-	-	-	-	-	-	2.49	-	-	-	2.49
Summer B	-	-	-	-	-	-	-	-	-	-	0.05	-	-	-	0.05
Fall	-	-	-	-	-	-	-	-	-	-	3.01	-	-	-	3.01
Winter	-	-	-	-	-	-	-	-	-	-	3.40	-	-	-	3.40
Spring	-	-	-	-	-	-	-	-	-	-	2.60	-	-	-	2.60
Average per Quarter															3.00
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	3.00
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3.07	-	-	-	3.07
Summer A/C	-	-	-	-	-	-	-	-	-	-	2.91	-	-	-	2.91
Summer B	-	-	-	-	-	-	-	-	-	-	0.16	-	-	-	0.16
Fall	-	-	-	-	-	-	-	-	-	-	2.80	-	-	-	2.80
Winter	-	-	-	-	-	-	-	-	-	-	2.89	-	-	-	2.89
Spring	-	-	-	-	-	-	-	-	0.09	-	2.85	-	-	-	2.94
Average per Quarter															2.88
(Exclud. Summer)	-	-	-	-	-	-	-	-	0.03	-	2.85	-	-	-	2.88
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3.16	-	-	-	3.16
Summer A/C	-	-	-	-	-	-	-	-	-	-	3.16	-	-	-	3.16
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	3.00
Winter	-	-	-	-	-	-	-	-	-	-	3.19	-	-	-	3.19
Spring	-	-	-	-	-	-	-	-	-	-	2.57	-	-	-	2.57
Average per Quarter															2.92
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	2.92	-	-	-	2.92

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology - BMB55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	332.0	-	-	34.0	-	1.0	-	-	-	367.0
Summer A/C	-	-	-	-	-	332.0	-	-	34.0	-	1.0	-	-	-	367.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	292.0	-	-	94.0	-	23.0	-	-	-	409.0
Winter	-	-	-	-	-	1,034.0	-	-	76.0	-	10.0	-	-	-	1,120.0
Spring	-	-	-	-	-	76.0	-	-	81.0	-	23.0	-	-	-	180.0
TOTAL	-	-	-	-	-	1,734.0	-	-	285.0	-	57.0	-	-	-	2,076.0
														3 qtr tot	1,709.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	276.0	-	-	55.0	-	-	-	-	-	331.0
Summer A/C	-	-	-	-	-	276.0	-	-	55.0	-	-	-	-	-	331.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	336.0	-	-	122.0	-	-	-	-	-	458.0
Winter	-	-	-	-	-	895.0	-	-	83.0	-	2.0	-	-	-	980.0
Spring	-	-	-	-	-	85.0	-	-	87.0	-	2.0	-	-	4.0	178.0
TOTAL	-	-	-	-	-	1,592.0	-	-	347.0	-	4.0	-	-	4.0	1,947.0
														3 qtr tot	1,616.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	320.0	-	-	25.0	-	-	-	-	-	345.0
Summer A/C	-	-	-	-	-	320.0	-	-	25.0	-	-	-	-	-	345.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	312.0	-	-	119.0	-	11.0	-	-	-	442.0
Winter	-	-	-	-	-	960.0	-	-	79.0	-	27.0	-	-	-	1,066.0
Spring	-	-	-	-	-	106.0	-	-	71.0	-	13.0	-	-	-	190.0
TOTAL	-	-	-	-	-	1,698.0	-	-	294.0	-	51.0	-	-	-	2,043.0
														3 qtr tot	1,698.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology - BMB55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	1,085.6	-	-	204.0	-	7.2	-	-	-	1,296.8
Summer A/C	-	-	-	-	-	1,085.6	-	-	204.0	-	7.2	-	-	-	1,296.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	954.8	-	-	564.0	-	165.6	-	-	-	1,684.4
Winter	-	-	-	-	-	3,381.2	-	-	456.0	-	72.0	-	-	-	3,909.2
Spring	-	-	-	-	-	248.5	-	-	486.0	-	165.6	-	-	-	900.1
TOTAL	-	-	-	-	-	5,670.2	-	-	1,710.0	-	410.4	-	-	-	7,790.6
														3 qtr tot	6,493.7
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	902.5	-	-	330.0	-	-	-	-	-	1,232.5
Summer A/C	-	-	-	-	-	902.5	-	-	330.0	-	-	-	-	-	1,232.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,098.7	-	-	732.0	-	-	-	-	-	1,830.7
Winter	-	-	-	-	-	2,926.7	-	-	498.0	-	14.4	-	-	-	3,439.1
Spring	-	-	-	-	-	278.0	-	-	522.0	-	14.4	-	-	4.0	818.4
TOTAL	-	-	-	-	-	5,205.8	-	-	2,082.0	-	28.8	-	-	4.0	7,320.6
														3 qtr tot	6,088.1
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	1,046.4	-	-	150.0	-	-	-	-	-	1,196.4
Summer A/C	-	-	-	-	-	1,046.4	-	-	150.0	-	-	-	-	-	1,196.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,020.2	-	-	714.0	-	79.2	-	-	-	1,813.4
Winter	-	-	-	-	-	3,139.2	-	-	474.0	-	194.4	-	-	-	3,807.6
Spring	-	-	-	-	-	346.6	-	-	426.0	-	93.6	-	-	-	866.2
TOTAL	-	-	-	-	-	5,552.4	-	-	1,764.0	-	367.2	-	-	-	7,683.6
														3 qtr tot	6,487.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology - BMB55

COLLEGE: Science & Mathematics

	#REF!														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	2.01	-	-	0.38	-	0.01	-	-	-	2.40
Summer A/C	-	-	-	-	-	2.01	-	-	0.38	-	0.01	-	-	-	2.40
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.77	-	-	1.04	-	0.31	-	-	-	3.12
Winter	-	-	-	-	-	6.27	-	-	0.84	-	0.13	-	-	-	7.24
Spring	-	-	-	-	-	0.46	-	-	0.90	-	0.31	-	-	-	1.67
Average per Quarter															4.01
(Exclud. Summer)	-	-	-	-	-	2.83	-	-	0.93	-	0.25	-	-	-	4.01
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	1.67	-	-	0.61	-	-	-	-	-	2.28
Summer A/C	-	-	-	-	-	1.67	-	-	0.61	-	-	-	-	-	2.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.04	-	-	1.36	-	-	-	-	-	3.39
Winter	-	-	-	-	-	5.42	-	-	0.92	-	0.03	-	-	-	6.37
Spring	-	-	-	-	-	0.52	-	-	0.97	-	0.03	-	-	0.01	1.52
Average per Quarter															3.76
(Exclud. Summer)	-	-	-	-	-	2.66	-	-	1.08	-	0.02	-	-	0.00	3.76
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	1.94	-	-	0.28	-	-	-	-	-	2.22
Summer A/C	-	-	-	-	-	1.94	-	-	0.28	-	-	-	-	-	2.22
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.89	-	-	1.32	-	0.15	-	-	-	3.36
Winter	-	-	-	-	-	5.82	-	-	0.88	-	0.36	-	-	-	7.06
Spring	-	-	-	-	-	0.64	-	-	0.79	-	0.17	-	-	-	1.60
Average per Quarter															4.01
(Exclud. Summer)	-	-	-	-	-	2.78	-	-	1.00	-	0.23	-	-	-	4.01

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	4.0	-	-	70.0	-	1.0	-	-	-	75.0
Summer A/C	-	-	-	-	-	4.0	-	-	70.0	-	1.0	-	-	-	75.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	630.0	-	-	143.0	-	1.0	-	-	-	774.0
Winter	-	-	-	-	-	20.0	-	-	167.0	-	5.0	-	-	-	192.0
Spring	-	-	-	-	-	1,120.0	-	-	80.0	-	9.0	-	-	-	1,209.0
TOTAL	-	-	-	-	-	1,774.0	-	-	460.0	-	16.0	-	-	-	2,250.0
														3 qtr tot	2,175.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	60.0
Summer A/C	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	60.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	775.0	-	85.0	-	-	5.0	-	-	-	865.0
Winter	-	-	-	-	-	53.0	-	90.0	-	-	-	-	-	-	143.0
Spring	-	-	-	-	-	1,209.0	-	73.0	-	-	-	-	-	-	1,282.0
TOTAL	-	-	-	-	-	2,037.0	-	308.0	-	-	5.0	-	-	-	2,350.0
														3 qtr tot	2,290.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	12.0	-	26.0	-	-	-	38.0
Summer A/C	-	-	-	-	-	-	-	-	12.0	-	26.0	-	-	-	38.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	721.0	-	-	62.0	-	19.0	-	-	-	802.0
Winter	-	-	-	-	-	15.0	-	-	88.0	-	18.0	-	-	-	121.0
Spring	-	-	-	-	-	1,072.0	-	-	73.0	-	28.0	-	-	-	1,173.0
TOTAL	-	-	-	-	-	1,808.0	-	-	235.0	-	91.0	-	-	-	2,134.0
														3 qtr tot	2,096.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	13.1	-	-	420.0	-	7.2	-	-	-	440.3
Summer A/C	-	-	-	-	-	13.1	-	-	420.0	-	7.2	-	-	-	440.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,060.1	-	-	858.0	-	7.2	-	-	-	2,925.3
Winter	-	-	-	-	-	65.4	-	-	1,002.0	-	36.0	-	-	-	1,103.4
Spring	-	-	-	-	-	3,662.4	-	-	480.0	-	64.8	-	-	-	4,207.2
TOTAL	-	-	-	-	-	5,801.0	-	-	2,760.0	-	115.2	-	-	-	8,676.2
														3 qtr tot	8,235.9
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
Summer A/C	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,534.3	-	408.0	-	-	36.0	-	-	-	2,978.3
Winter	-	-	-	-	-	173.3	-	432.0	-	-	-	-	-	-	605.3
Spring	-	-	-	-	-	3,953.4	-	350.4	-	-	-	-	-	-	4,303.8
TOTAL	-	-	-	-	-	6,661.0	-	1,478.4	-	-	36.0	-	-	-	8,175.4
														3 qtr tot	7,887.4
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	72.0	-	187.2	-	-	-	259.2
Summer A/C	-	-	-	-	-	-	-	-	72.0	-	187.2	-	-	-	259.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,357.7	-	-	372.0	-	136.8	-	-	-	2,866.5
Winter	-	-	-	-	-	49.0	-	-	528.0	-	129.6	-	-	-	706.6
Spring	-	-	-	-	-	3,505.4	-	-	438.0	-	201.6	-	-	-	4,145.0
TOTAL	-	-	-	-	-	5,912.1	-	-	1,410.0	-	655.2	-	-	-	7,977.3
														3 qtr tot	7,718.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology

COLLEGE: Science & Mathematics

	#REF!														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	0.02	-	-	0.78	-	0.01	-	-	-	0.82
Summer A/C	-	-	-	-	-	0.02	-	-	0.78	-	0.01	-	-	-	0.82
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.82	-	-	1.59	-	0.01	-	-	-	5.42
Winter	-	-	-	-	-	0.12	-	-	1.86	-	0.07	-	-	-	2.04
Spring	-	-	-	-	-	6.79	-	-	0.89	-	0.12	-	-	-	7.80
Average per Quarter															5.09
(Exclud. Summer)	-	-	-	-	-	3.58	-	-	1.44	-	0.07	-	-	-	5.09
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	0.53	-	-	-	-	-	-	0.53
Summer A/C	-	-	-	-	-	-	-	0.53	-	-	-	-	-	-	0.53
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4.70	-	0.75	-	-	0.07	-	-	-	5.52
Winter	-	-	-	-	-	0.32	-	0.80	-	-	-	-	-	-	1.12
Spring	-	-	-	-	-	7.33	-	0.65	-	-	-	-	-	-	7.97
Average per Quarter															4.87
(Exclud. Summer)	-	-	-	-	-	4.12	-	0.73	-	-	0.02	-	-	-	4.87
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.13	-	-	-	-	-	0.13
Summer A/C	-	-	-	-	-	-	-	-	0.13	-	-	-	-	-	0.13
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4.37	-	-	0.69	-	0.25	-	-	-	5.31
Winter	-	-	-	-	-	0.17	-	-	0.98	-	0.24	-	-	-	1.38
Spring	-	-	-	-	-	6.50	-	-	0.81	-	0.37	-	-	-	7.68
Average per Quarter															4.79
(Exclud. Summer)	-	-	-	-	-	3.68	-	-	0.83	-	0.29	-	-	-	4.79

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - BCM55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	619.0	-	-	-	619.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	619.0	-	-	-	619.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	596.0	-	-	-	596.0
Winter	-	-	-	-	-	-	-	-	-	-	560.0	-	-	-	560.0
Spring	-	-	-	-	-	-	-	-	-	-	506.0	-	-	-	506.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,281.0	-	-	-	2,281.0
														3 qtr tot	1,662.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	496.0	-	-	-	496.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	496.0	-	-	-	496.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	628.0	-	-	-	628.0
Winter	-	-	-	-	-	-	-	-	-	-	588.0	-	-	-	588.0
Spring	-	-	-	-	-	-	-	-	15.0	-	566.0	-	-	-	581.0
TOTAL	-	-	-	-	-	-	-	-	15.0	-	2,278.0	-	-	-	2,293.0
														3 qtr tot	1,797.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	584.0	-	-	-	584.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	584.0	-	-	-	584.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	783.0	-	-	-	783.0
Winter	-	-	-	-	-	-	-	-	-	-	746.0	-	-	-	746.0
Spring	-	-	-	-	-	-	-	-	-	-	694.0	-	-	-	694.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,807.0	-	-	-	2,807.0
														3 qtr tot	2,223.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - BCM55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	4,456.8	-	-	-	4,456.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	4,456.8	-	-	-	4,456.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,291.2	-	-	-	4,291.2
Winter	-	-	-	-	-	-	-	-	-	-	4,032.0	-	-	-	4,032.0
Spring	-	-	-	-	-	-	-	-	-	-	3,643.2	-	-	-	3,643.2
TOTAL	-	-	-	-	-	-	-	-	-	-	16,423.2	-	-	-	16,423.2
														3 qtr tot	11,966.4
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,571.2	-	-	-	3,571.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,571.2	-	-	-	3,571.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,521.6	-	-	-	4,521.6
Winter	-	-	-	-	-	-	-	-	-	-	4,233.6	-	-	-	4,233.6
Spring	-	-	-	-	-	-	-	-	90.0	-	4,075.2	-	-	-	4,165.2
TOTAL	-	-	-	-	-	-	-	-	90.0	-	16,401.6	-	-	-	16,491.6
														3 qtr tot	12,920.4
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	4,204.8	-	-	-	4,204.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	4,204.8	-	-	-	4,204.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	5,637.6	-	-	-	5,637.6
Winter	-	-	-	-	-	-	-	-	-	-	5,371.2	-	-	-	5,371.2
Spring	-	-	-	-	-	-	-	-	-	-	4,996.8	-	-	-	4,996.8
TOTAL	-	-	-	-	-	-	-	-	-	-	20,210.3	-	-	-	20,210.3
														3 qtr tot	16,005.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - BCM55

COLLEGE: Science & Mathematics

	#REF!														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	8.25	-	-	-	8.25
Summer A/C	-	-	-	-	-	-	-	-	-	-	8.25	-	-	-	8.25
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.95	-	-	-	7.95
Winter	-	-	-	-	-	-	-	-	-	-	7.47	-	-	-	7.47
Spring	-	-	-	-	-	-	-	-	-	-	6.75	-	-	-	6.75
Average per Quarter															7.39
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.39	-	-	-	7.39
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.61	-	-	-	6.61
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.61	-	-	-	6.61
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	8.37	-	-	-	8.37
Winter	-	-	-	-	-	-	-	-	-	-	7.84	-	-	-	7.84
Spring	-	-	-	-	-	-	-	-	0.17	-	7.55	-	-	-	7.71
Average per Quarter															7.98
(Exclud. Summer)	-	-	-	-	-	-	-	-	0.06	-	7.92	-	-	-	7.98
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	7.79	-	-	-	7.79
Summer A/C	-	-	-	-	-	-	-	-	-	-	7.79	-	-	-	7.79
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	10.44	-	-	-	10.44
Winter	-	-	-	-	-	-	-	-	-	-	9.95	-	-	-	9.95
Spring	-	-	-	-	-	-	-	-	-	-	9.25	-	-	-	9.25
Average per Quarter															9.88
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	9.88	-	-	-	9.88

COLLEGE: Science & Mathematics

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - PTY55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	294.3	-	-	-	-	-	-	-	-	294.3
Summer A/C	-	-	-	-	-	294.3	-	-	-	-	-	-	-	-	294.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,092.2	-	-	-	-	-	-	-	-	1,092.2
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	1,079.1	-	-	-	-	-	-	-	-	1,079.1
TOTAL	-	-	-	-	-	2,465.6	-	-	-	-	-	-	-	-	2,465.6
														3 qtr tot	2,171.3
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	274.7	-	-	-	-	-	-	-	-	274.7
Summer A/C	-	-	-	-	-	274.7	-	-	-	-	-	-	-	-	274.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,147.8	-	-	-	-	-	-	-	-	1,147.8
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	958.1	-	-	-	-	-	-	-	3.0	961.1
TOTAL	-	-	-	-	-	2,380.6	-	-	-	-	-	-	-	3.0	2,383.6
														3 qtr tot	2,108.9
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	274.7	-	-	-	-	-	-	-	-	274.7
Summer A/C	-	-	-	-	-	274.7	-	-	-	-	-	-	-	-	274.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,272.0	-	-	-	-	-	-	-	-	1,272.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	1,236.0	-	-	-	-	-	-	-	-	1,236.0
TOTAL	-	-	-	-	-	2,782.7	-	-	-	-	-	-	-	-	2,782.7
														3 qtr tot	2,508.1

COLLEGE: Science & Mathematics

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Neuroscience, Cell Biology & Physiology - ANT55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	796.0	-	-	118.0	-	2.0	-	-	-	916.0
Summer A/C	-	-	-	-	-	796.0	-	-	118.0	-	2.0	-	-	-	916.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,780.0	-	-	324.0	-	9.0	-	-	-	2,113.0
Winter	-	-	-	-	-	1,632.0	-	-	368.0	-	9.0	-	-	-	2,009.0
Spring	-	-	-	-	-	1,763.0	-	-	242.0	-	26.0	-	-	-	2,031.0
TOTAL	-	-	-	-	-	5,971.0	-	-	1,052.0	-	46.0	-	-	-	7,069.0
														3 qtr tot	6,153.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	824.0	-	-	78.0	-	-	-	-	-	902.0
Summer A/C	-	-	-	-	-	823.0	-	-	78.0	-	-	-	-	-	901.0
Summer B	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	1.0
Fall	-	-	-	-	-	1,812.0	-	-	374.0	-	-	-	-	-	2,186.0
Winter	-	-	-	-	-	1,534.0	-	-	364.0	-	-	-	-	-	1,898.0
Spring	-	-	-	-	-	1,691.0	-	-	349.0	-	-	-	-	-	2,040.0
TOTAL	-	-	-	-	-	5,861.0	-	-	1,165.0	-	-	-	-	-	7,026.0
														3 qtr tot	6,124.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	943.0	-	-	110.0	-	36.0	-	-	-	1,089.0
Summer A/C	-	-	-	-	-	943.0	-	-	110.0	-	36.0	-	-	-	1,089.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,000.0	-	-	343.0	-	46.0	-	-	-	2,389.0
Winter	-	-	-	-	-	2,983.0	-	-	309.0	-	36.0	-	-	-	3,328.0
Spring	-	-	-	-	990.0	698.0	-	-	325.0	-	25.0	-	-	-	2,038.0
TOTAL	-	-	-	-	990.0	6,624.0	-	-	1,087.0	-	143.0	-	-	-	8,844.0
														3 qtr tot	7,755.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Neuroscience, Cell Biology & Physiology - ANT55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	2,602.9	-	-	708.0	-	14.4	-	-	-	3,325.3
Summer A/C	-	-	-	-	-	2,602.9	-	-	708.0	-	14.4	-	-	-	3,325.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,820.6	-	-	1,944.0	-	64.8	-	-	-	7,829.4
Winter	-	-	-	-	-	5,336.6	-	-	2,208.0	-	64.8	-	-	-	7,609.4
Spring	-	-	-	-	-	5,765.0	-	-	1,452.0	-	187.2	-	-	-	7,404.2
TOTAL	-	-	-	-	-	19,525.2	-	-	6,312.0	-	331.2	-	-	-	26,168.4
														3 qtr tot	22,843.1
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	2,694.5	-	-	468.0	-	-	-	-	-	3,162.5
Summer A/C	-	-	-	-	-	2,691.2	-	-	468.0	-	-	-	-	-	3,159.2
Summer B	-	-	-	-	-	3.3	-	-	-	-	-	-	-	-	3.3
Fall	-	-	-	-	-	5,925.2	-	-	2,244.0	-	-	-	-	-	8,169.2
Winter	-	-	-	-	-	5,016.2	-	-	2,184.0	-	-	-	-	-	7,200.2
Spring	-	-	-	-	-	5,529.6	-	-	2,094.0	-	-	-	-	-	7,623.6
TOTAL	-	-	-	-	-	19,165.5	-	-	6,990.0	-	-	-	-	-	26,155.5
														3 qtr tot	22,993.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	3,083.6	-	-	660.0	-	259.2	-	-	-	4,002.8
Summer A/C	-	-	-	-	-	3,083.6	-	-	660.0	-	259.2	-	-	-	4,002.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,540.0	-	-	2,058.0	-	331.2	-	-	-	8,929.2
Winter	-	-	-	-	-	9,754.4	-	-	1,854.0	-	259.2	-	-	-	11,867.6
Spring	-	-	-	-	2,544.3	2,282.5	-	-	1,950.0	-	180.0	-	-	-	6,956.7
TOTAL	-	-	-	-	2,544.3	21,660.4	-	-	6,522.0	-	1,029.6	-	-	-	31,756.2
														3 qtr tot	27,753.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Neuroscience, Cell Biology & Physiology - ANT55

COLLEGE: Science & Mathematics

	#REF!														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	4.82	-	-	1.31	-	0.03	-	-	-	6.16
Summer A/C	-	-	-	-	-	4.82	-	-	1.31	-	0.03	-	-	-	6.16
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.79	-	-	3.60	-	0.12	-	-	-	14.51
Winter	-	-	-	-	-	9.89	-	-	4.09	-	0.12	-	-	-	14.10
Spring	-	-	-	-	-	10.68	-	-	2.69	-	0.35	-	-	-	13.72
Average per Quarter															14.11
(Exclud. Summer)	-	-	-	-	-	10.45	-	-	3.46	-	0.20	-	-	-	14.11
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	4.99	-	-	0.87	-	-	-	-	-	5.86
Summer A/C	-	-	-	-	-	4.99	-	-	0.87	-	-	-	-	-	5.85
Summer B	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Fall	-	-	-	-	-	10.98	-	-	4.16	-	-	-	-	-	15.14
Winter	-	-	-	-	-	9.30	-	-	4.04	-	-	-	-	-	13.34
Spring	-	-	-	-	-	10.25	-	-	3.88	-	-	-	-	-	14.13
Average per Quarter															14.20
(Exclud. Summer)	-	-	-	-	-	10.18	-	-	4.03	-	-	-	-	-	14.20
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	5.72	-	-	1.22	-	0.48	-	-	-	7.42
Summer A/C	-	-	-	-	-	5.72	-	-	1.22	-	0.48	-	-	-	7.42
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	12.12	-	-	3.81	-	0.61	-	-	-	16.55
Winter	-	-	-	-	-	18.08	-	-	3.43	-	0.48	-	-	-	21.99
Spring	-	-	-	-	4.71	4.23	-	-	3.61	-	0.33	-	-	-	12.89
Average per Quarter															17.14
(Exclud. Summer)	-	-	-	-	1.57	11.48	-	-	3.62	-	0.48	-	-	-	17.14

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - MTH55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	834.0	-	-	914.0	-	-	-	176.0	-	-	-	-	-	-	1,924.0
Summer A/C	689.0	-	-	914.0	-	-	-	176.0	-	-	-	-	-	-	1,779.0
Summer B	145.0	-	-	-	-	-	-	-	-	-	-	-	-	-	145.0
Fall	7,750.0	-	-	3,773.0	-	-	-	429.0	-	-	-	-	-	-	11,952.0
Winter	7,252.0	-	-	4,110.0	-	-	-	366.0	-	-	-	-	-	-	11,728.0
Spring	6,754.0	-	-	4,014.0	-	-	-	240.5	-	-	-	-	-	-	11,008.5
TOTAL	22,590.0	-	-	12,811.0	-	-	-	1,211.5	-	-	-	-	-	-	36,612.5
														3 qtr tot	34,688.5
<u>2006-2007</u>															
Summer (total)	978.0	-	-	835.0	-	-	-	143.0	-	-	-	-	-	5.0	1,961.0
Summer A/C	783.0	-	-	817.0	-	-	-	116.0	-	-	-	-	-	5.0	1,721.0
Summer B	195.0	-	-	18.0	-	-	-	27.0	-	-	-	-	-	-	240.0
Fall	8,001.0	-	-	3,911.0	-	-	-	449.0	-	-	-	-	-	10.0	12,371.0
Winter	7,541.0	-	-	4,250.0	-	-	-	434.0	-	-	-	-	-	8.0	12,233.0
Spring	6,537.0	-	-	4,283.0	-	-	-	256.0	-	-	-	-	-	9.0	11,085.0
TOTAL	23,057.0	-	-	13,279.0	-	-	-	1,282.0	-	-	-	-	-	32.0	37,650.0
														3 qtr tot	35,689.0
<u>2007-2008</u>															
Summer (total)	846.0	-	-	909.0	-	-	-	205.0	-	-	-	-	-	-	1,960.0
Summer A/C	846.0	-	-	909.0	-	-	-	205.0	-	-	-	-	-	-	1,960.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	7,490.0	-	-	3,866.0	-	-	-	550.0	-	-	-	-	-	-	11,905.9
Winter	7,231.0	-	-	4,170.0	-	-	-	503.0	-	-	-	-	-	-	11,903.9
Spring	6,791.0	-	-	4,287.0	-	-	-	332.0	-	-	-	-	-	-	11,409.9
TOTAL	22,357.9	-	-	13,232.0	-	-	-	1,590.0	-	-	-	-	-	-	37,179.8
														3 qtr tot	35,219.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - MTH55

COLLEGE: Science & Mathematics

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	834.0	-	-	1,645.2	-	-	-	844.8	-	-	-	-	-	-	3,324.0
Summer A/C	689.0	-	-	1,645.2	-	-	-	844.8	-	-	-	-	-	-	3,179.0
Summer B	145.0	-	-	-	-	-	-	-	-	-	-	-	-	-	145.0
Fall	7,750.0	-	-	6,791.4	-	-	-	2,059.2	-	-	-	-	-	-	16,600.6
Winter	7,252.0	-	-	7,398.0	-	-	-	1,756.8	-	-	-	-	-	-	16,406.8
Spring	6,754.0	-	-	7,225.2	-	-	-	1,154.4	-	-	-	-	-	-	15,133.6
TOTAL	22,590.0	-	-	23,059.8	-	-	-	5,815.2	-	-	-	-	-	-	51,465.0
														3 qtr tot	48,141.0
<u>2006-2007</u>															
Summer (total)	978.0	-	-	1,503.0	-	-	-	686.4	-	-	-	-	-	5.0	3,172.4
Summer A/C	783.0	-	-	1,470.6	-	-	-	556.8	-	-	-	-	-	5.0	2,815.4
Summer B	195.0	-	-	32.4	-	-	-	129.6	-	-	-	-	-	-	357.0
Fall	8,001.0	-	-	7,039.8	-	-	-	2,155.2	-	-	-	-	-	10.0	17,206.0
Winter	7,541.0	-	-	7,650.0	-	-	-	2,083.2	-	-	-	-	-	8.0	17,282.2
Spring	6,537.0	-	-	7,709.4	-	-	-	1,228.8	-	-	-	-	-	9.0	15,484.2
TOTAL	23,057.0	-	-	23,902.2	-	-	-	6,153.6	-	-	-	-	-	32.0	53,144.8
														3 qtr tot	49,972.4
<u>2007-2008</u>															
Summer (total)	846.0	-	-	1,636.2	-	-	-	984.0	-	-	-	-	-	-	3,466.2
Summer A/C	846.0	-	-	1,636.2	-	-	-	984.0	-	-	-	-	-	-	3,466.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	7,490.0	-	-	6,958.8	-	-	-	2,640.0	-	-	-	-	-	-	17,088.7
Winter	7,231.0	-	-	7,506.0	-	-	-	2,414.4	-	-	-	-	-	-	17,151.3
Spring	6,791.0	-	-	7,716.6	-	-	-	1,593.6	-	-	-	-	-	-	16,101.1
TOTAL	22,357.9	-	-	23,817.5	-	-	-	7,631.9	-	-	-	-	-	-	53,807.3
														3 qtr tot	50,341.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - MTH55

COLLEGE: Science & Mathematics

	#REF!														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	1.54	-	-	3.05	-	-	-	1.56	-	-	-	-	-	-	6.15
Summer A/C	1.28	-	-	3.05	-	-	-	1.56	-	-	-	-	-	-	5.88
Summer B	0.27	-	-	-	-	-	-	-	-	-	-	-	-	-	0.27
Fall	14.35	-	-	12.58	-	-	-	3.80	-	-	-	-	-	-	30.72
Winter	13.43	-	-	13.70	-	-	-	3.24	-	-	-	-	-	-	30.37
Spring	12.51	-	-	13.38	-	-	-	2.13	-	-	-	-	-	-	28.02
Average per Quarter															29.70
(Exclud. Summer)	13.43	-	-	13.22	-	-	-	3.05	-	-	-	-	-	-	29.70
<u>2006-2007</u>															
Summer (total)	1.81	-	-	2.78	-	-	-	1.27	-	-	-	-	-	0.01	5.87
Summer A/C	1.45	-	-	2.72	-	-	-	1.03	-	-	-	-	-	0.01	5.21
Summer B	0.36	-	-	0.06	-	-	-	0.24	-	-	-	-	-	-	0.66
Fall	14.82	-	-	13.04	-	-	-	3.97	-	-	-	-	-	0.02	31.85
Winter	13.96	-	-	14.17	-	-	-	3.84	-	-	-	-	-	0.01	31.99
Spring	12.11	-	-	14.28	-	-	-	2.27	-	-	-	-	-	0.02	28.66
Average per Quarter															30.83
(Exclud. Summer)	13.63	-	-	13.83	-	-	-	3.36	-	-	-	-	-	0.02	30.83
<u>2007-2008</u>															
Summer (total)	1.57	-	-	3.03	-	-	-	1.81	-	-	-	-	-	-	6.41
Summer A/C	1.57	-	-	3.03	-	-	-	1.81	-	-	-	-	-	-	6.41
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	13.87	-	-	12.89	-	-	-	4.87	-	-	-	-	-	-	31.62
Winter	13.39	-	-	13.90	-	-	-	4.45	-	-	-	-	-	-	31.74
Spring	12.58	-	-	14.29	-	-	-	2.94	-	-	-	-	-	-	29.80
Average per Quarter															31.06
(Exclud. Summer)	13.28	-	-	13.69	-	-	-	4.09	-	-	-	-	-	-	31.06

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Student Credit Hour Series

School of Professional Psychology

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - SOPP

COLLEGE: School of Prof. Psychology

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,650.0	-	-	1,650.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,650.0	-	-	1,650.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,965.0	-	-	1,965.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,858.0	-	-	1,858.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,948.0	-	-	1,948.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,421.0	-	-	7,421.0
														3 qtr tot	5,771.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,663.0	-	-	1,663.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,663.0	-	-	1,663.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,855.0	-	-	1,855.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,956.0	-	-	1,956.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,815.0	-	-	1,815.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,289.0	-	-	7,289.0
														3 qtr tot	5,626.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	38.0	-	1,457.0	-	-	-	-	1,495.0
Summer A/C	-	-	-	-	-	-	-	38.0	-	1,457.0	-	-	-	-	1,495.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	382.0	-	1,358.0	-	-	-	-	1,740.0
Winter	-	-	-	-	-	-	-	518.0	-	1,302.0	-	-	-	-	1,820.0
Spring	-	-	-	-	-	-	-	354.0	-	1,465.0	-	-	-	-	1,819.0
TOTAL	-	-	-	-	-	-	-	1,292.0	-	5,582.0	-	-	-	-	6,874.0
														3 qtr tot	5,379.0

Note: In 2007-08 the Ohio Board of Regents adopted a new model structure (taxonomy) which shifted Professional Psychology's model from the Professional level to the Master's/Doctoral level. This change shifted SoPP's from the Professional level (Med I) to the Doctoral/Master's level.

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - SOPP

COLLEGE: School of Prof. Psychology

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	9,091.5	-	-	9,091.5
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	9,091.5	-	-	9,091.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,827.2	-	-	10,827.2
Winter	-	-	-	-	-	-	-	-	-	-	-	10,237.6	-	-	10,237.6
Spring	-	-	-	-	-	-	-	-	-	-	-	10,733.5	-	-	10,733.5
TOTAL	-	-	-	-	-	-	-	-	-	-	-	40,889.7	-	-	40,889.7
														3 qtr tot	31,798.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	9,163.1	-	-	9,163.1
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	9,163.1	-	-	9,163.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,221.1	-	-	10,221.1
Winter	-	-	-	-	-	-	-	-	-	-	-	10,777.6	-	-	10,777.6
Spring	-	-	-	-	-	-	-	-	-	-	-	10,000.7	-	-	10,000.7
TOTAL	-	-	-	-	-	-	-	-	-	-	-	40,162.4	-	-	40,162.4
														3 qtr tot	30,999.3
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	182.4	-	6,148.5	-	-	-	-	6,330.9
Summer A/C	-	-	-	-	-	-	-	182.4	-	6,148.5	-	-	-	-	6,330.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1,833.6	-	5,730.7	-	-	-	-	7,564.3
Winter	-	-	-	-	-	-	-	2,486.4	-	5,494.4	-	-	-	-	7,980.8
Spring	-	-	-	-	-	-	-	1,699.2	-	6,182.3	-	-	-	-	7,881.4
TOTAL	-	-	-	-	-	-	-	6,201.5	-	23,555.9	-	-	-	-	29,757.4
														3 qtr tot	23,426.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - SOPP

COLLEGE: School of Prof. Psychology

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.84	-	-	16.84
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.84	-	-	16.84
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	20.05	-	-	20.05
Winter	-	-	-	-	-	-	-	-	-	-	-	18.96	-	-	18.96
Spring	-	-	-	-	-	-	-	-	-	-	-	19.88	-	-	19.88
Average per Quarter															19.63
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	19.63	-	-	19.63
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.97	-	-	16.97
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.97	-	-	16.97
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.93	-	-	18.93
Winter	-	-	-	-	-	-	-	-	-	-	-	19.96	-	-	19.96
Spring	-	-	-	-	-	-	-	-	-	-	-	18.52	-	-	18.52
Average per Quarter															19.14
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	19.14	-	-	19.14
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	0.34	-	11.38	-	-	-	-	11.72
Summer A/C	-	-	-	-	-	-	-	0.34	-	11.38	-	-	-	-	11.72
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	3.38	-	10.61	-	-	-	-	13.99
Winter	-	-	-	-	-	-	-	4.58	-	10.17	-	-	-	-	14.76
Spring	-	-	-	-	-	-	-	3.13	-	11.45	-	-	-	-	14.58
Average per Quarter															14.44
(Exclud. Summer)	-	-	-	-	-	-	-	3.70	-	10.74	-	-	-	-	14.44

Student Credit Hour Series

College of Computer Science & Engineering

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - CECS

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	348.0	2.0	-	505.0	1,130.0	-	226.0	1,145.0	-	1,135.0	-	-	-	4,491.0
Summer A/C	-	164.0	2.0	-	481.0	1,130.0	-	225.0	1,106.0	-	1,111.0	-	-	-	4,219.0
Summer B	-	184.0	-	-	24.0	-	-	1.0	39.0	-	24.0	-	-	-	272.0
Fall	-	1,940.0	-	-	1,721.0	6,282.0	-	323.0	3,203.0	-	1,079.0	-	-	-	14,548.0
Winter	-	1,948.0	4.0	-	1,618.0	6,427.0	-	458.0	2,684.0	-	1,060.0	-	-	-	14,199.0
Spring	-	1,956.0	-	-	1,857.0	6,131.0	-	204.0	2,704.0	-	1,141.0	-	-	-	13,993.0
TOTAL	-	6,192.0	6.0	-	5,701.0	19,970.0	-	1,211.0	9,736.0	-	4,415.0	-	-	-	47,231.0
														3 qtr tot	42,740.0
<u>2006-2007</u>															
Summer (total)	-	360.0	2.0	-	304.0	972.0	-	117.0	955.0	-	895.0	-	-	-	3,605.0
Summer A/C	-	228.0	2.0	-	268.0	972.0	-	109.0	943.0	-	895.0	-	-	-	3,417.0
Summer B	-	132.0	-	-	36.0	-	-	8.0	12.0	-	-	-	-	-	188.0
Fall	-	1,924.0	445.0	-	1,643.0	5,632.0	-	403.0	2,997.0	-	1,067.0	-	-	32.0	14,143.0
Winter	-	2,008.0	230.0	-	1,751.0	5,914.0	-	470.0	2,793.0	-	1,055.0	-	-	28.0	14,249.0
Spring	-	2,164.0	190.0	-	1,751.0	5,733.0	-	274.0	2,995.0	-	1,066.0	-	-	32.0	14,205.0
TOTAL	-	6,456.0	867.0	-	5,449.0	18,251.0	-	1,264.0	9,740.0	-	4,083.0	-	-	92.0	46,202.0
														3 qtr tot	42,597.0
<u>2007-2008</u>															
Summer (total)	-	320.0	-	-	288.0	1,208.0	-	182.0	989.0	-	1,014.0	-	-	-	4,001.0
Summer A/C	-	320.0	-	-	288.0	1,208.0	-	182.0	989.0	-	1,014.0	-	-	-	4,001.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,096.0	420.0	-	1,791.0	6,447.9	-	419.0	3,376.0	-	1,272.0	-	-	-	15,821.9
Winter	-	2,296.0	461.0	-	1,844.0	6,489.9	-	429.0	3,588.0	-	1,165.0	-	-	-	16,272.8
Spring	-	2,152.0	272.0	-	2,044.0	5,592.9	-	276.0	2,975.0	-	1,339.0	-	-	-	14,650.9
TOTAL	-	6,863.9	1,153.0	-	5,966.9	19,738.8	-	1,306.0	10,927.9	-	4,790.0	-	-	-	50,746.5
														3 qtr tot	46,745.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - CECS

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	542.9	3.0	-	1,297.9	3,695.1	-	1,084.8	6,870.0	-	8,172.0	-	-	-	21,665.6
Summer A/C	-	255.8	3.0	-	1,236.2	3,695.1	-	1,080.0	6,636.0	-	7,999.2	-	-	-	20,905.3
Summer B	-	287.0	-	-	61.7	-	-	4.8	234.0	-	172.8	-	-	-	760.3
Fall	-	3,026.4	-	-	4,423.0	20,542.1	-	1,550.4	19,218.0	-	7,768.8	-	-	-	56,528.7
Winter	-	3,038.9	6.0	-	4,158.3	21,016.3	-	2,198.4	16,104.0	-	7,632.0	-	-	-	54,153.8
Spring	-	3,051.4	-	-	4,772.5	20,048.4	-	979.2	16,224.0	-	8,215.2	-	-	-	53,290.6
TOTAL	-	9,659.5	9.0	-	14,651.6	65,301.9	-	5,812.8	58,416.0	-	31,788.0	-	-	-	185,638.8
														3 qtr tot	163,973.2
<u>2006-2007</u>															
Summer (total)	-	561.6	3.0	-	781.3	3,178.4	-	561.6	5,730.0	-	6,444.0	-	-	-	17,259.9
Summer A/C	-	355.7	3.0	-	688.8	3,178.4	-	523.2	5,658.0	-	6,444.0	-	-	-	16,851.1
Summer B	-	205.9	-	-	92.5	-	-	38.4	72.0	-	-	-	-	-	408.8
Fall	-	3,001.4	667.5	-	4,222.5	18,416.6	-	1,934.4	17,982.0	-	7,682.4	-	-	32.0	53,938.9
Winter	-	3,132.5	345.0	-	4,500.1	19,338.8	-	2,256.0	16,758.0	-	7,596.0	-	-	28.0	53,954.3
Spring	-	3,375.8	285.0	-	4,500.1	18,746.9	-	1,315.2	17,970.0	-	7,675.2	-	-	32.0	53,900.2
TOTAL	-	10,071.4	1,300.5	-	14,003.9	59,680.8	-	6,067.2	58,440.0	-	29,397.6	-	-	92.0	179,053.4
														3 qtr tot	161,793.4
<u>2007-2008</u>															
Summer (total)	-	499.2	-	-	740.2	3,950.1	-	873.6	5,934.0	-	7,300.8	-	-	-	19,297.8
Summer A/C	-	499.2	-	-	740.2	3,950.1	-	873.6	5,934.0	-	7,300.8	-	-	-	19,297.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	3,269.7	630.0	-	4,602.8	21,084.8	-	2,011.2	20,255.8	-	9,158.3	-	-	-	61,012.6
Winter	-	3,581.7	691.5	-	4,739.0	21,222.1	-	2,059.2	21,527.8	-	8,387.9	-	-	-	62,209.3
Spring	-	3,357.1	408.0	-	5,253.0	18,288.9	-	1,324.8	17,849.8	-	9,640.7	-	-	-	56,122.4
TOTAL	-	10,707.7	1,729.5	-	15,335.0	64,545.9	-	6,268.7	65,567.4	-	34,487.8	-	-	-	198,642.0
														3 qtr tot	179,344.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - CECS

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	1.01	0.01	-	2.40	6.85	-	2.00	12.72	-	15.13	-	-	-	40.12
Summer A/C	-	0.5	0.0	-	2.3	6.8	-	2.0	12.3	-	14.8	-	-	-	38.71
Summer B	-	0.5	-	-	0.1	-	-	0.0	0.4	-	0.3	-	-	-	1.41
Fall	-	5.6	-	-	8.2	38.1	-	2.9	35.6	-	14.4	-	-	-	104.73
Winter	-	5.6	0.0	-	7.7	39.0	-	4.1	29.8	-	14.1	-	-	-	100.32
Spring	-	5.7	-	-	8.8	37.2	-	1.8	30.0	-	15.2	-	-	-	98.73
Average per Quarter															101.26
(Exclud. Summer)	-	5.65	0.00	-	8.25	38.06	-	2.91	31.82	-	14.58	-	-	-	101.26
<u>2006-2007</u>															
Summer (total)	-	1.04	0.01	-	1.45	5.89	-	1.04	10.61	-	11.93	-	-	-	31.97
Summer A/C	-	0.7	0.0	-	1.3	5.9	-	1.0	10.5	-	11.9	-	-	-	31.21
Summer B	-	0.4	-	-	0.2	-	-	0.1	0.1	-	-	-	-	-	0.76
Fall	-	5.6	1.2	-	7.8	34.1	-	3.6	33.3	-	14.2	-	-	0.1	99.92
Winter	-	5.8	0.6	-	8.3	35.8	-	4.2	31.0	-	14.1	-	-	0.1	99.95
Spring	-	6.3	0.5	-	8.3	34.7	-	2.4	33.3	-	14.2	-	-	0.1	99.86
Average per Quarter															99.91
(Exclud. Summer)	-	5.89	0.80	-	8.17	34.91	-	3.38	32.54	-	14.17	-	-	0.06	99.91
<u>2007-2008</u>															
Summer (total)	-	0.93	-	-	1.37	7.32	-	1.61	10.99	-	13.52	-	-	-	35.74
Summer A/C	-	0.9	-	-	1.4	7.3	-	1.6	11.0	-	13.5	-	-	-	35.74
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	6.1	1.2	-	8.5	39.1	-	3.7	37.5	-	17.0	-	-	-	113.03
Winter	-	6.7	1.3	-	8.8	39.3	-	3.8	39.9	-	15.5	-	-	-	115.25
Spring	-	6.2	0.8	-	9.7	33.9	-	2.4	33.1	-	17.9	-	-	-	103.97
Average per Quarter															110.75
(Exclud. Summer)	-	6.32	1.07	-	9.01	37.44	-	3.32	36.81	-	16.78	-	-	-	110.75

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - CECS5

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	2.0	-	-	125.0	-	-	6.0	-	-	-	-	-	133.0
Summer A/C	-	-	2.0	-	-	125.0	-	-	6.0	-	-	-	-	-	133.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	960.0	-	-	168.0	-	106.0	-	-	-	1,234.0
Winter	-	-	4.0	-	-	902.0	-	-	111.0	-	107.0	-	-	-	1,124.0
Spring	-	-	-	-	-	628.0	-	-	48.0	-	62.0	-	-	-	738.0
TOTAL	-	-	6.0	-	-	2,615.0	-	-	333.0	-	275.0	-	-	-	3,229.0
														3 qtr tot	3,096.0
<u>2006-2007</u>															
Summer (total)	-	-	2.0	-	-	45.0	-	-	-	-	-	-	-	-	47.0
Summer A/C	-	-	2.0	-	-	45.0	-	-	-	-	-	-	-	-	47.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	445.0	-	-	538.0	-	-	76.0	-	108.0	-	-	-	1,167.0
Winter	-	-	230.0	-	-	630.0	-	-	51.0	-	114.0	-	-	-	1,025.0
Spring	-	-	190.0	-	-	312.0	-	-	31.0	-	54.0	-	-	-	587.0
TOTAL	-	-	867.0	-	-	1,525.0	-	-	158.0	-	276.0	-	-	-	2,826.0
														3 qtr tot	2,779.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	78.0	-	-	9.0	-	-	-	-	-	87.0
Summer A/C	-	-	-	-	-	78.0	-	-	9.0	-	-	-	-	-	87.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	420.0	-	-	949.0	-	-	159.0	-	97.0	-	-	-	1,625.0
Winter	-	-	461.0	-	-	709.0	-	-	83.0	-	107.0	-	-	-	1,360.0
Spring	-	-	272.0	-	-	286.0	-	-	56.0	-	89.0	-	-	-	703.0
TOTAL	-	-	1,153.0	-	-	2,022.0	-	-	307.0	-	293.0	-	-	-	3,775.0
														3 qtr tot	3,688.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - CECS5

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	3.0	-	-	408.8	-	-	36.0	-	-	-	-	-	447.8
Summer A/C	-	-	3.0	-	-	408.8	-	-	36.0	-	-	-	-	-	447.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3,139.2	-	-	1,008.0	-	763.2	-	-	-	4,910.4
Winter	-	-	6.0	-	-	2,949.5	-	-	666.0	-	770.4	-	-	-	4,391.9
Spring	-	-	-	-	-	2,053.6	-	-	288.0	-	446.4	-	-	-	2,788.0
TOTAL	-	-	9.0	-	-	8,551.1	-	-	1,998.0	-	1,980.0	-	-	-	12,538.1
														3 qtr tot	12,090.3
<u>2006-2007</u>															
Summer (total)	-	-	3.0	-	-	147.2	-	-	-	-	-	-	-	-	150.2
Summer A/C	-	-	3.0	-	-	147.2	-	-	-	-	-	-	-	-	150.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	667.5	-	-	1,759.3	-	-	456.0	-	777.6	-	-	-	3,660.4
Winter	-	-	345.0	-	-	2,060.1	-	-	306.0	-	820.8	-	-	-	3,531.9
Spring	-	-	285.0	-	-	1,020.2	-	-	186.0	-	388.8	-	-	-	1,880.0
TOTAL	-	-	1,300.5	-	-	4,986.8	-	-	948.0	-	1,987.2	-	-	-	9,222.5
														3 qtr tot	9,072.3
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	255.1	-	-	54.0	-	-	-	-	-	309.1
Summer A/C	-	-	-	-	-	255.1	-	-	54.0	-	-	-	-	-	309.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	630.0	-	-	3,103.2	-	-	954.0	-	698.4	-	-	-	5,385.6
Winter	-	-	691.5	-	-	2,318.4	-	-	498.0	-	770.4	-	-	-	4,278.3
Spring	-	-	408.0	-	-	935.2	-	-	336.0	-	640.8	-	-	-	2,320.0
TOTAL	-	-	1,729.5	-	-	6,611.9	-	-	1,842.0	-	2,109.6	-	-	-	12,292.9
														3 qtr tot	11,983.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - CECS5

COLLEGE: Engineering & Computer Science

(Including Special Sections)

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - CSC55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	348.0	-	-	505.0	-	-	226.0	-	-	207.0	-	-	-	1,286.0
Summer A/C	-	164.0	-	-	481.0	-	-	225.0	-	-	206.0	-	-	-	1,076.0
Summer B	-	184.0	-	-	24.0	-	-	1.0	-	-	1.0	-	-	-	210.0
Fall	-	1,940.0	-	-	1,721.0	-	-	323.0	-	-	221.0	-	-	-	4,205.0
Winter	-	1,948.0	-	-	1,618.0	-	-	458.0	-	-	228.0	-	-	-	4,252.0
Spring	-	1,956.0	-	-	1,857.0	-	-	204.0	-	-	276.0	-	-	-	4,293.0
TOTAL	-	6,192.0	-	-	5,701.0	-	-	1,211.0	-	-	932.0	-	-	-	14,036.0
														3 qtr tot	12,750.0
<u>2006-2007</u>															
Summer (total)	-	360.0	-	-	304.0	-	-	117.0	-	-	177.0	-	-	-	958.0
Summer A/C	-	228.0	-	-	268.0	-	-	109.0	-	-	177.0	-	-	-	782.0
Summer B	-	132.0	-	-	36.0	-	-	8.0	-	-	-	-	-	-	176.0
Fall	-	1,924.0	-	-	1,643.0	-	-	403.0	20.0	-	208.0	-	-	4.0	4,202.0
Winter	-	2,008.0	-	-	1,751.0	-	-	470.0	32.0	-	253.0	-	-	8.0	4,522.0
Spring	-	2,164.0	-	-	1,751.0	-	-	274.0	25.0	-	244.0	-	-	4.0	4,462.0
TOTAL	-	6,456.0	-	-	5,449.0	-	-	1,264.0	77.0	-	882.0	-	-	16.0	14,144.0
														3 qtr tot	13,186.0
<u>2007-2008</u>															
Summer (total)	-	320.0	-	-	-	-	-	182.0	-	-	131.0	-	-	-	921.0
Summer A/C	-	320.0	-	-	288.0	-	-	182.0	-	-	131.0	-	-	-	921.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,096.0	-	-	1,791.0	-	-	419.0	-	-	270.0	-	-	-	4,576.0
Winter	-	2,296.0	-	-	1,844.0	-	-	429.0	-	-	207.0	-	-	-	4,776.0
Spring	-	2,152.0	-	-	2,044.0	-	-	276.0	-	-	365.0	-	-	-	4,837.0
TOTAL	-	6,863.9	-	-	5,966.9	-	-	1,306.0	-	-	973.0	-	-	-	15,109.9
														3 qtr tot	14,188.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - CSC55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	542.9	-	-	1,297.9	-	-	1,084.8	-	-	1,490.4	-	-	-	4,415.9
Summer A/C	-	255.8	-	-	1,236.2	-	-	1,080.0	-	-	1,483.2	-	-	-	4,055.2
Summer B	-	287.0	-	-	61.7	-	-	4.8	-	-	7.2	-	-	-	360.7
Fall	-	3,026.4	-	-	4,423.0	-	-	1,550.4	-	-	1,591.2	-	-	-	10,591.0
Winter	-	3,038.9	-	-	4,158.3	-	-	2,198.4	-	-	1,641.6	-	-	-	11,037.1
Spring	-	3,051.4	-	-	4,772.5	-	-	979.2	-	-	1,987.2	-	-	-	10,790.3
TOTAL	-	9,659.5	-	-	14,651.6	-	-	5,812.8	-	-	6,710.4	-	-	-	36,834.3
														3 qtr tot	32,418.4
<u>2006-2007</u>															
Summer (total)	-	561.6	-	-	781.3	-	-	561.6	-	-	1,274.4	-	-	-	3,178.9
Summer A/C	-	355.7	-	-	688.8	-	-	523.2	-	-	1,274.4	-	-	-	2,842.0
Summer B	-	205.9	-	-	92.5	-	-	38.4	-	-	-	-	-	-	336.8
Fall	-	3,001.4	-	-	4,222.5	-	-	1,934.4	120.0	-	1,497.6	-	-	4.0	10,780.0
Winter	-	3,132.5	-	-	4,500.1	-	-	2,256.0	192.0	-	1,821.6	-	-	8.0	11,910.2
Spring	-	3,375.8	-	-	4,500.1	-	-	1,315.2	150.0	-	1,756.8	-	-	4.0	11,101.9
TOTAL	-	10,071.4	-	-	14,003.9	-	-	6,067.2	462.0	-	6,350.4	-	-	16.0	36,970.9
														3 qtr tot	33,792.0
<u>2007-2008</u>															
Summer (total)	-	499.2	-	-	740.2	-	-	873.6	-	-	943.2	-	-	-	3,056.1
Summer A/C	-	499.2	-	-	740.2	-	-	873.6	-	-	943.2	-	-	-	3,056.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	3,269.7	-	-	4,602.8	-	-	2,011.2	-	-	1,944.0	-	-	-	11,827.7
Winter	-	3,581.7	-	-	4,739.0	-	-	2,059.2	-	-	1,490.4	-	-	-	11,870.3
Spring	-	3,357.1	-	-	5,253.0	-	-	1,324.8	-	-	2,628.0	-	-	-	12,562.9
TOTAL	-	10,707.7	-	-	15,335.0	-	-	6,268.7	-	-	7,005.6	-	-	-	39,317.1
														3 qtr tot	36,260.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - CSC55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	1.01	-	-	2.40	-	-	2.00	-	-	2.76	-	-	-	8.17
Summer A/C	-	0.48	-	-	2.29	-	-	1.99	-	-	2.75	-	-	-	7.50
Summer B	-	0.53	-	-	0.11	-	-	0.01	-	-	0.01	-	-	-	0.67
Fall	-	5.62	-	-	8.20	-	-	2.86	-	-	2.95	-	-	-	19.62
Winter	-	5.65	-	-	7.70	-	-	4.05	-	-	3.04	-	-	-	20.44
Spring	-	5.67	-	-	8.84	-	-	1.81	-	-	3.68	-	-	-	20.00
Average per Quarter															20.02
(Exclud. Summer)	-	5.65	-	-	8.25	-	-	2.91	-	-	3.22	-	-	-	20.02
<u>2006-2007</u>															
Summer (total)	-	1.04	-	-	1.45	-	-	1.04	-	-	2.36	-	-	-	5.89
Summer A/C	-	0.66	-	-	1.28	-	-	0.96	-	-	2.36	-	-	-	5.26
Summer B	-	0.38	-	-	0.17	-	-	0.07	-	-	-	-	-	-	0.62
Fall	-	5.58	-	-	7.82	-	-	3.57	0.22	-	2.77	-	-	0.01	19.97
Winter	-	5.82	-	-	8.34	-	-	4.16	0.36	-	3.37	-	-	0.01	22.06
Spring	-	6.27	-	-	8.34	-	-	2.42	0.28	-	3.25	-	-	0.01	20.57
Average per Quarter															20.87
(Exclud. Summer)	-	5.89	-	-	8.17	-	-	3.38	0.29	-	3.13	-	-	0.01	20.87
<u>2007-2008</u>															
Summer (total)	-	0.93	-	-	1.37	-	-	1.61	-	-	1.75	-	-	-	5.66
Summer A/C	-	0.93	-	-	1.37	-	-	1.61	-	-	1.75	-	-	-	5.66
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	6.08	-	-	8.53	-	-	3.71	-	-	3.60	-	-	-	21.91
Winter	-	6.66	-	-	8.78	-	-	3.80	-	-	2.76	-	-	-	21.99
Spring	-	6.24	-	-	9.73	-	-	2.44	-	-	4.87	-	-	-	23.28
Average per Quarter															22.39
(Exclud. Summer)	-	6.32	-	-	9.01	-	-	3.32	-	-	3.74	-	-	-	22.39

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - CSE55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	235.0	-	-	141.0	-	109.0	-	-	-	485.0
Summer A/C	-	-	-	-	-	235.0	-	-	141.0	-	109.0	-	-	-	485.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,228.0	-	-	482.0	-	115.0	-	-	-	1,825.0
Winter	-	-	-	-	-	1,312.0	-	-	285.0	-	96.0	-	-	-	1,693.0
Spring	-	-	-	-	-	1,177.0	-	-	352.0	-	107.0	-	-	-	1,636.0
TOTAL	-	-	-	-	-	3,952.0	-	-	1,260.0	-	427.0	-	-	-	5,639.0
														3 qtr tot	5,154.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	192.0	-	-	106.0	-	57.0	-	-	-	355.0
Summer A/C	-	-	-	-	-	192.0	-	-	106.0	-	57.0	-	-	-	355.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,166.0	-	-	385.0	-	143.0	-	-	24.0	1,718.0
Winter	-	-	-	-	-	1,232.0	-	-	252.0	-	118.0	-	-	4.0	1,606.0
Spring	-	-	-	-	-	1,106.0	-	-	289.0	-	110.0	-	-	12.0	1,517.0
TOTAL	-	-	-	-	-	3,696.0	-	-	1,032.0	-	428.0	-	-	40.0	5,196.0
														3 qtr tot	4,841.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	156.0	-	-	148.0	-	85.0	-	-	-	389.0
Summer A/C	-	-	-	-	-	156.0	-	-	148.0	-	85.0	-	-	-	389.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,312.0	-	-	341.0	-	203.0	-	-	-	1,856.0
Winter	-	-	-	-	-	1,532.0	-	-	464.0	-	181.0	-	-	-	2,177.0
Spring	-	-	-	-	-	1,250.0	-	-	533.0	-	160.0	-	-	-	1,943.0
TOTAL	-	-	-	-	-	4,250.0	-	-	1,486.0	-	629.0	-	-	-	6,364.9
														3 qtr tot	5,975.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - CSE55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	768.5	-	-	846.0	-	784.8	-	-	-	2,399.3
Summer A/C	-	-	-	-	-	768.5	-	-	846.0	-	784.8	-	-	-	2,399.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,015.6	-	-	2,892.0	-	828.0	-	-	-	7,735.6
Winter	-	-	-	-	-	4,290.2	-	-	1,710.0	-	691.2	-	-	-	6,691.4
Spring	-	-	-	-	-	3,848.8	-	-	2,112.0	-	770.4	-	-	-	6,731.2
TOTAL	-	-	-	-	-	12,923.0	-	-	7,560.0	-	3,074.4	-	-	-	23,557.4
														3 qtr tot	21,158.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	627.8	-	-	636.0	-	410.4	-	-	-	1,674.2
Summer A/C	-	-	-	-	-	627.8	-	-	636.0	-	410.4	-	-	-	1,674.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3,812.8	-	-	2,310.0	-	1,029.6	-	-	24.0	7,176.4
Winter	-	-	-	-	-	4,028.6	-	-	1,512.0	-	849.6	-	-	4.0	6,394.2
Spring	-	-	-	-	-	3,616.6	-	-	1,734.0	-	792.0	-	-	12.0	6,154.6
TOTAL	-	-	-	-	-	12,085.9	-	-	6,192.0	-	3,081.6	-	-	40.0	21,399.5
														3 qtr tot	19,725.3
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	510.1	-	-	888.0	-	612.0	-	-	-	2,010.1
Summer A/C	-	-	-	-	-	510.1	-	-	888.0	-	612.0	-	-	-	2,010.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,290.2	-	-	2,046.0	-	1,461.6	-	-	-	7,797.8
Winter	-	-	-	-	-	5,009.6	-	-	2,784.0	-	1,303.2	-	-	-	9,096.8
Spring	-	-	-	-	-	4,087.5	-	-	3,198.0	-	1,152.0	-	-	-	8,437.4
TOTAL	-	-	-	-	-	13,897.4	-	-	8,915.9	-	4,528.8	-	-	-	27,342.0
														3 qtr tot	25,331.9

WRIGHT	STATE	UNIVERSITY	
STUDENT	CREDIT	HOUR	SERIES

DEPARTMENT: Computer Engineering - CSE55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - EEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	314.0	-	-	410.0	-	175.0	-	-	-	899.0
Summer A/C	-	-	-	-	-	314.0	-	-	410.0	-	175.0	-	-	-	899.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,489.0	-	-	1,326.0	-	166.0	-	-	-	2,981.0
Winter	-	-	-	-	-	1,511.0	-	-	1,318.0	-	124.0	-	-	-	2,953.0
Spring	-	-	-	-	-	1,577.0	-	-	1,122.0	-	166.0	-	-	-	2,865.0
TOTAL	-	-	-	-	-	4,891.0	-	-	4,176.0	-	631.0	-	-	-	9,698.0
														3 qtr tot	8,799.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	339.0	-	-	453.0	-	138.0	-	-	-	930.0
Summer A/C	-	-	-	-	-	339.0	-	-	453.0	-	138.0	-	-	-	930.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,367.0	-	-	1,514.0	-	211.0	-	-	-	3,092.0
Winter	-	-	-	-	-	1,383.0	-	-	1,511.0	-	179.0	-	-	4.0	3,077.0
Spring	-	-	-	-	-	1,449.0	-	-	1,563.0	-	222.0	-	-	4.0	3,238.0
TOTAL	-	-	-	-	-	4,538.0	-	-	5,041.0	-	750.0	-	-	8.0	10,337.0
														3 qtr tot	9,407.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	537.0	-	-	544.0	-	213.0	-	-	-	1,294.0
Summer A/C	-	-	-	-	-	537.0	-	-	544.0	-	213.0	-	-	-	1,294.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,324.0	-	-	1,633.0	-	219.0	-	-	-	3,176.0
Winter	-	-	-	-	-	1,424.0	-	-	1,700.0	-	230.0	-	-	-	3,354.0
Spring	-	-	-	-	-	1,267.0	-	-	1,152.0	-	251.0	-	-	-	2,670.0
TOTAL	-	-	-	-	-	4,552.0	-	-	5,029.0	-	913.0	-	-	-	10,493.9
														3 qtr tot	9,199.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - EEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	1,026.8	-	-	2,460.0	-	1,260.0	-	-	-	4,746.8
Summer A/C	-	-	-	-	-	1,026.8	-	-	2,460.0	-	1,260.0	-	-	-	4,746.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,869.0	-	-	7,956.0	-	1,195.2	-	-	-	14,020.2
Winter	-	-	-	-	-	4,941.0	-	-	7,908.0	-	892.8	-	-	-	13,741.8
Spring	-	-	-	-	-	5,156.8	-	-	6,732.0	-	1,195.2	-	-	-	13,084.0
TOTAL	-	-	-	-	-	15,993.6	-	-	25,056.0	-	4,543.2	-	-	-	45,592.8
														3 qtr tot	40,846.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	1,108.5	-	-	2,718.0	-	993.6	-	-	-	4,820.1
Summer A/C	-	-	-	-	-	1,108.5	-	-	2,718.0	-	993.6	-	-	-	4,820.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,470.1	-	-	9,084.0	-	1,519.2	-	-	-	15,073.3
Winter	-	-	-	-	-	4,522.4	-	-	9,066.0	-	1,288.8	-	-	4.0	14,881.2
Spring	-	-	-	-	-	4,738.2	-	-	9,378.0	-	1,598.4	-	-	4.0	15,718.6
TOTAL	-	-	-	-	-	14,839.3	-	-	30,246.0	-	5,400.0	-	-	8.0	50,493.3
														3 qtr tot	45,673.1
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	1,756.0	-	-	3,264.0	-	1,533.6	-	-	-	6,553.5
Summer A/C	-	-	-	-	-	1,756.0	-	-	3,264.0	-	1,533.6	-	-	-	6,553.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,329.4	-	-	9,797.9	-	1,576.8	-	-	-	15,704.1
Winter	-	-	-	-	-	4,656.4	-	-	10,199.9	-	1,656.0	-	-	-	16,512.3
Spring	-	-	-	-	-	4,143.0	-	-	6,911.9	-	1,807.2	-	-	-	12,862.2
TOTAL	-	-	-	-	-	14,884.9	-	-	30,173.7	-	6,573.6	-	-	-	51,632.2
														3 qtr tot	45,078.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - EEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	1.90	-	-	4.56	-	2.33	-	-	-	8.79
Summer A/C	-	-	-	-	-	1.90	-	-	4.56	-	2.33	-	-	-	8.79
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.02	-	-	14.73	-	2.21	-	-	-	25.97
Winter	-	-	-	-	-	9.16	-	-	14.64	-	1.65	-	-	-	25.46
Spring	-	-	-	-	-	9.56	-	-	12.47	-	2.21	-	-	-	24.24
Average per Quarter															25.22
(Exclud. Summer)	-	-	-	-	-	9.25	-	-	13.95	-	2.03	-	-	-	25.22
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	2.05	-	-	5.03	-	1.84	-	-	-	8.93
Summer A/C	-	-	-	-	-	2.05	-	-	5.03	-	1.84	-	-	-	8.93
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.28	-	-	16.82	-	2.81	-	-	-	27.92
Winter	-	-	-	-	-	8.38	-	-	16.79	-	2.39	-	-	0.01	27.56
Spring	-	-	-	-	-	8.78	-	-	17.37	-	2.96	-	-	0.01	29.12
Average per Quarter															28.20
(Exclud. Summer)	-	-	-	-	-	8.48	-	-	16.99	-	2.72	-	-	0.00	28.20
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	3.25	-	-	6.04	-	2.84	-	-	-	12.14
Summer A/C	-	-	-	-	-	3.25	-	-	6.04	-	2.84	-	-	-	12.14
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.02	-	-	18.14	-	2.92	-	-	-	29.09
Winter	-	-	-	-	-	8.63	-	-	18.89	-	3.07	-	-	-	30.59
Spring	-	-	-	-	-	7.68	-	-	12.80	-	3.35	-	-	-	23.83
Average per Quarter															27.83
(Exclud. Summer)	-	-	-	-	-	8.11	-	-	16.61	-	3.11	-	-	-	27.83

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - MEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	376.0	-	-	303.0	-	314.0	-	-	-	993.0
Summer A/C	-	-	-	-	-	376.0	-	-	303.0	-	314.0	-	-	-	993.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,959.0	-	-	412.0	-	217.0	-	-	-	2,588.0
Winter	-	-	-	-	-	1,973.0	-	-	337.0	-	211.0	-	-	-	2,521.0
Spring	-	-	-	-	-	1,945.0	-	-	357.0	-	258.0	-	-	-	2,560.0
TOTAL	-	-	-	-	-	6,253.0	-	-	1,409.0	-	1,000.0	-	-	-	8,662.0
														3 qtr tot	7,669.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	396.0	-	-	214.0	-	257.0	-	-	-	867.0
Summer A/C	-	-	-	-	-	396.0	-	-	214.0	-	257.0	-	-	-	867.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,969.0	-	-	330.0	-	212.0	-	-	-	2,511.0
Winter	-	-	-	-	-	2,020.0	-	-	393.0	-	192.0	-	-	8.0	2,613.0
Spring	-	-	-	-	-	1,940.0	-	-	326.0	-	207.0	-	-	8.0	2,481.0
TOTAL	-	-	-	-	-	6,325.0	-	-	1,263.0	-	868.0	-	-	16.0	8,472.0
														3 qtr tot	7,605.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	437.0	-	-	130.0	-	314.0	-	-	-	881.0
Summer A/C	-	-	-	-	-	437.0	-	-	130.0	-	314.0	-	-	-	881.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,080.0	-	-	320.0	-	231.0	-	-	-	2,631.0
Winter	-	-	-	-	-	2,050.0	-	-	426.0	-	217.0	-	-	-	2,693.0
Spring	-	-	-	-	-	1,931.0	-	-	440.0	-	178.0	-	-	-	2,549.0
TOTAL	-	-	-	-	-	6,497.9	-	-	1,316.0	-	940.0	-	-	-	8,753.9
														3 qtr tot	7,872.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - MEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	1,229.5	-	-	1,818.0	-	2,260.8	-	-	-	5,308.3
Summer A/C	-	-	-	-	-	1,229.5	-	-	1,818.0	-	2,260.8	-	-	-	5,308.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,405.9	-	-	2,472.0	-	1,562.4	-	-	-	10,440.3
Winter	-	-	-	-	-	6,451.7	-	-	2,022.0	-	1,519.2	-	-	-	9,992.9
Spring	-	-	-	-	-	6,360.2	-	-	2,142.0	-	1,857.6	-	-	-	10,359.8
TOTAL	-	-	-	-	-	20,447.3	-	-	8,454.0	-	7,200.0	-	-	-	36,101.3
														3 qtr tot	30,793.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	1,294.9	-	-	1,284.0	-	1,850.4	-	-	-	4,429.3
Summer A/C	-	-	-	-	-	1,294.9	-	-	1,284.0	-	1,850.4	-	-	-	4,429.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,438.6	-	-	1,980.0	-	1,526.4	-	-	-	9,945.0
Winter	-	-	-	-	-	6,605.4	-	-	2,358.0	-	1,382.4	-	-	8.0	10,353.8
Spring	-	-	-	-	-	6,343.8	-	-	1,956.0	-	1,490.4	-	-	8.0	9,798.2
TOTAL	-	-	-	-	-	20,682.8	-	-	7,578.0	-	6,249.6	-	-	16.0	34,526.4
														3 qtr tot	30,097.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	1,429.0	-	-	780.0	-	2,260.8	-	-	-	4,469.8
Summer A/C	-	-	-	-	-	1,429.0	-	-	780.0	-	2,260.8	-	-	-	4,469.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,801.5	-	-	1,920.0	-	1,663.2	-	-	-	10,384.7
Winter	-	-	-	-	-	6,703.4	-	-	2,556.0	-	1,562.4	-	-	-	10,821.8
Spring	-	-	-	-	-	6,314.3	-	-	2,640.0	-	1,281.6	-	-	-	10,235.9
TOTAL	-	-	-	-	-	21,248.2	-	-	7,895.9	-	6,768.0	-	-	-	35,912.1
														3 qtr tot	31,442.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - MEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	2.28	-	-	3.37	-	4.19	-	-	-	9.83
Summer A/C	-	-	-	-	-	2.28	-	-	3.37	-	4.19	-	-	-	9.83
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.87	-	-	4.58	-	2.89	-	-	-	19.34
Winter	-	-	-	-	-	11.96	-	-	3.74	-	2.81	-	-	-	18.52
Spring	-	-	-	-	-	11.79	-	-	3.97	-	3.44	-	-	-	19.19
Average per Quarter															19.02
(Exclud. Summer)	-	-	-	-	-	11.87	-	-	4.10	-	3.05	-	-	-	19.02
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	2.40	-	-	2.38	-	3.43	-	-	-	8.20
Summer A/C	-	-	-	-	-	2.40	-	-	2.38	-	3.43	-	-	-	8.20
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.93	-	-	3.67	-	2.83	-	-	-	18.43
Winter	-	-	-	-	-	12.24	-	-	4.37	-	2.56	-	-	0.01	19.18
Spring	-	-	-	-	-	11.76	-	-	3.62	-	2.76	-	-	0.01	18.15
Average per Quarter															18.59
(Exclud. Summer)	-	-	-	-	-	11.98	-	-	3.89	-	2.72	-	-	0.01	18.59
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	2.65	-	-	1.44	-	4.19	-	-	-	8.28
Summer A/C	-	-	-	-	-	2.65	-	-	1.44	-	4.19	-	-	-	8.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	12.61	-	-	3.56	-	3.08	-	-	-	19.24
Winter	-	-	-	-	-	12.42	-	-	4.73	-	2.89	-	-	-	20.05
Spring	-	-	-	-	-	11.70	-	-	4.89	-	2.37	-	-	-	18.97
Average per Quarter															19.42
(Exclud. Summer)	-	-	-	-	-	12.24	-	-	4.39	-	2.78	-	-	-	19.42

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - BME55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	80.0	-	-	285.0	-	330.0	-	-	-	695.0
Summer A/C	-	-	-	-	-	80.0	-	-	246.0	-	307.0	-	-	-	633.0
Summer B	-	-	-	-	-	-	-	-	39.0	-	23.0	-	-	-	62.0
Fall	-	-	-	-	-	646.0	-	-	815.0	-	254.0	-	-	-	1,715.0
Winter	-	-	-	-	-	729.0	-	-	633.0	-	294.0	-	-	-	1,656.0
Spring	-	-	-	-	-	804.0	-	-	825.0	-	272.0	-	-	-	1,901.0
TOTAL	-	-	-	-	-	2,259.0	-	-	2,558.0	-	1,150.0	-	-	-	5,967.0
														3 qtr tot	5,272.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	182.0	-	266.0	-	-	-	448.0
Summer A/C	-	-	-	-	-	-	-	-	170.0	-	266.0	-	-	-	436.0
Summer B	-	-	-	-	-	-	-	-	12.0	-	-	-	-	-	12.0
Fall	-	-	-	-	-	592.0	-	-	672.0	-	185.0	-	-	4.0	1,453.0
Winter	-	-	-	-	-	649.0	-	-	554.0	-	199.0	-	-	4.0	1,406.0
Spring	-	-	-	-	-	926.0	-	-	761.0	-	229.0	-	-	4.0	1,920.0
TOTAL	-	-	-	-	-	2,167.0	-	-	2,169.0	-	879.0	-	-	12.0	5,227.0
														3 qtr tot	4,779.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	158.0	-	271.0	-	-	-	429.0
Summer A/C	-	-	-	-	-	-	-	-	158.0	-	271.0	-	-	-	429.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	783.0	-	-	923.0	-	252.0	-	-	-	1,958.0
Winter	-	-	-	-	-	775.0	-	-	915.0	-	223.0	-	-	-	1,913.0
Spring	-	-	-	-	-	859.0	-	-	794.0	-	296.0	-	-	-	1,949.0
TOTAL	-	-	-	-	-	2,417.0	-	-	2,790.0	-	1,042.0	-	-	-	6,248.9
														3 qtr tot	5,819.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - BME55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	261.6	-	-	1,710.0	-	2,376.0	-	-	-	4,347.6
Summer A/C	-	-	-	-	-	261.6	-	-	1,476.0	-	2,210.4	-	-	-	3,948.0
Summer B	-	-	-	-	-	-	-	-	234.0	-	165.6	-	-	-	399.6
Fall	-	-	-	-	-	2,112.4	-	-	4,890.0	-	1,828.8	-	-	-	8,831.2
Winter	-	-	-	-	-	2,383.8	-	-	3,798.0	-	2,116.8	-	-	-	8,298.6
Spring	-	-	-	-	-	2,629.1	-	-	4,950.0	-	1,958.4	-	-	-	9,537.5
TOTAL	-	-	-	-	-	7,386.9	-	-	15,348.0	-	8,280.0	-	-	-	31,014.9
														3 qtr tot	26,667.3
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	1,092.0	-	1,915.2	-	-	-	3,007.2
Summer A/C	-	-	-	-	-	-	-	-	1,020.0	-	1,915.2	-	-	-	2,935.2
Summer B	-	-	-	-	-	-	-	-	72.0	-	-	-	-	-	72.0
Fall	-	-	-	-	-	1,935.8	-	-	4,032.0	-	1,332.0	-	-	4.0	7,303.8
Winter	-	-	-	-	-	2,122.2	-	-	3,324.0	-	1,432.8	-	-	4.0	6,883.0
Spring	-	-	-	-	-	3,028.0	-	-	4,566.0	-	1,648.8	-	-	4.0	9,246.8
TOTAL	-	-	-	-	-	7,086.1	-	-	13,014.0	-	6,328.8	-	-	12.0	26,440.9
														3 qtr tot	23,433.7
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	948.0	-	1,951.2	-	-	-	2,899.2
Summer A/C	-	-	-	-	-	-	-	-	948.0	-	1,951.2	-	-	-	2,899.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,560.4	-	-	5,537.9	-	1,814.4	-	-	-	9,912.7
Winter	-	-	-	-	-	2,534.2	-	-	5,489.9	-	1,605.6	-	-	-	9,629.8
Spring	-	-	-	-	-	2,808.9	-	-	4,764.0	-	2,131.2	-	-	-	9,704.0
TOTAL	-	-	-	-	-	7,903.5	-	-	16,739.8	-	7,502.3	-	-	-	32,145.7
														3 qtr tot	29,246.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - BME55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	0.5	-	-	3.2	-	4.4	-	-	-	8.05
Summer A/C	-	-	-	-	-	0.5	-	-	2.7	-	4.1	-	-	-	7.31
Summer B	-	-	-	-	-	-	-	-	0.4	-	0.3	-	-	-	0.74
Fall	-	-	-	-	-	3.9	-	-	9.1	-	3.4	-	-	-	16.36
Winter	-	-	-	-	-	4.4	-	-	7.0	-	3.9	-	-	-	15.37
Spring	-	-	-	-	-	4.9	-	-	9.2	-	3.6	-	-	-	17.67
Average per Quarter															16.46
(Exclud. Summer)	-	-	-	-	-	4.4	-	-	8.4	-	3.6	-	-	-	16.46
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	2.0	-	3.5	-	-	-	5.57
Summer A/C	-	-	-	-	-	-	-	-	1.9	-	3.5	-	-	-	5.44
Summer B	-	-	-	-	-	-	-	-	0.1	-	-	-	-	-	0.13
Fall	-	-	-	-	-	3.6	-	-	7.5	-	2.5	-	-	0.0	13.53
Winter	-	-	-	-	-	3.9	-	-	6.2	-	2.7	-	-	0.0	12.75
Spring	-	-	-	-	-	5.6	-	-	8.5	-	3.1	-	-	0.0	17.13
Average per Quarter															14.47
	-	-	-	-	-	4.4	-	-	7.4	-	2.7	-	-	0.0	14.47
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	1.8	-	3.6	-	-	-	5.37
Summer A/C	-	-	-	-	-	-	-	-	1.8	-	3.6	-	-	-	5.37
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4.7	-	-	10.3	-	3.4	-	-	-	18.36
Winter	-	-	-	-	-	4.7	-	-	10.2	-	3.0	-	-	-	17.84
Spring	-	-	-	-	-	5.2	-	-	8.8	-	3.9	-	-	-	17.97
Average per Quarter															18.06
(Exclud. Summer)	-	-	-	-	-	4.88	-	-	9.75	-	3.43	-	-	-	18.06

Student Credit Hour Series

School of Medicine

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

College Summary - (School of Medicine) - SOMD
(Including Special Sections)

COLLEGE: School of Medicine

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	119.0	53.0	12.0	2.0	-	3,070.0	-	3,256.0
Summer A/C	-	-	-	-	-	-	-	116.0	53.0	-	2.0	-	3,042.0	-	3,213.0
Summer B	-	-	-	-	-	-	-	3.0	-	12.0	-	-	28.0	-	43.0
Fall	-	-	-	-	-	-	-	268.0	133.0	12.0	-	-	6,838.0	-	7,251.0
Winter	-	-	-	-	-	-	-	316.0	140.0	53.0	-	-	6,802.0	-	7,311.0
Spring	-	-	-	-	-	-	-	310.0	86.0	22.0	1.0	-	6,870.0	-	7,289.0
TOTAL	-	-	-	-	-	-	-	1,013.0	412.0	99.0	3.0	-	23,580.0	-	25,107.0
														3 qtr tot	21,851.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	110.0	60.0	-	-	-	2,925.0	-	3,095.0
Summer A/C	-	-	-	-	-	-	-	94.0	60.0	-	-	-	2,925.0	-	3,079.0
Summer B	-	-	-	-	-	-	-	16.0	-	-	-	-	-	-	16.0
Fall	-	-	-	-	-	-	-	320.0	96.0	-	-	-	5,940.0	-	6,356.0
Winter	-	-	-	-	-	-	-	287.0	106.0	-	-	-	5,940.0	25.0	6,358.0
Spring	-	-	-	-	-	3.0	-	358.0	90.0	-	4.0	-	5,940.0	65.0	6,460.0
TOTAL	-	-	-	-	-	3.0	-	1,075.0	352.0	-	4.0	-	20,745.0	90.0	22,269.0
														3 qtr tot	19,174.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	195.0	32.0	-	-	-	2,985.0	-	3,212.0
Summer A/C	-	-	-	-	-	-	-	195.0	32.0	-	-	-	2,985.0	-	3,212.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	411.0	152.0	-	8.0	-	6,075.0	-	6,646.0
Winter	-	-	-	-	-	-	-	353.0	100.0	4.0	5.0	-	5,910.0	-	6,372.0
Spring	-	-	-	-	-	-	-	373.0	144.0	30.0	5.0	-	5,970.0	-	6,522.0
TOTAL	-	-	-	-	-	-	-	1,332.0	428.0	34.0	18.0	-	20,940.0	-	22,752.0
														3 qtr tot	19,540.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

College Summary - (School of Medicine) - SOMD
(Including Special Sections)

COLLEGE: School of Medicine

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	571.2	318.0	50.6	14.4	-	24,560.0	-	25,514.2
Summer A/C	-	-	-	-	-	-	-	556.8	318.0	-	14.4	-	24,336.0	-	25,225.2
Summer B	-	-	-	-	-	-	-	14.4	-	50.6	-	-	224.0	-	289.0
Fall	-	-	-	-	-	-	-	1,286.4	798.0	50.6	-	-	54,704.0	-	56,839.0
Winter	-	-	-	-	-	-	-	1,516.8	840.0	223.7	-	-	54,416.0	-	56,996.5
Spring	-	-	-	-	-	-	-	1,488.0	516.0	92.8	7.2	-	54,960.0	-	57,064.0
TOTAL	-	-	-	-	-	-	-	4,862.4	2,472.0	417.8	21.6	-	188,640.0	-	196,413.8
														3 qtr tot	170,899.5
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	528.0	360.0	-	-	-	23,400.0	-	24,288.0
Summer A/C	-	-	-	-	-	-	-	451.2	360.0	-	-	-	23,400.0	-	24,211.2
Summer B	-	-	-	-	-	-	-	76.8	-	-	-	-	-	-	76.8
Fall	-	-	-	-	-	-	-	1,536.0	576.0	-	-	-	47,520.0	-	49,632.0
Winter	-	-	-	-	-	-	-	1,377.6	636.0	-	-	-	47,520.0	25.0	49,558.6
Spring	-	-	-	-	-	9.8	-	1,718.4	540.0	-	28.8	-	47,520.0	65.0	49,882.0
TOTAL	-	-	-	-	-	9.8	-	5,160.0	2,112.0	-	28.8	-	165,960.0	90.0	173,360.6
														3 qtr tot	149,072.6
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	936.0	192.0	-	-	-	23,880.0	-	25,008.0
Summer A/C	-	-	-	-	-	-	-	936.0	192.0	-	-	-	23,880.0	-	25,008.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1,972.8	912.0	-	57.6	-	48,600.0	-	51,542.3
Winter	-	-	-	-	-	-	-	1,694.4	600.0	16.9	36.0	-	47,280.0	-	49,627.2
Spring	-	-	-	-	-	-	-	1,790.4	864.0	126.6	36.0	-	47,760.0	-	50,576.9
TOTAL	-	-	-	-	-	-	-	6,393.5	2,568.0	143.5	129.6	-	167,519.8	-	176,754.4
														3 qtr tot	151,746.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - SOMD
(Including Special Sections)

COLLEGE: School of Medicine

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	1.05	0.59	0.09	0.03	-	45.15	-	0.53
Summer A/C	-	-	-	-	-	-	-	1.03	0.59	-	0.03	-	44.74	-	-
Summer B	-	-	-	-	-	-	-	0.03	-	0.09	-	-	0.41	-	0.53
Fall	-	-	-	-	-	-	-	2.37	1.48	0.09	-	-	100.56	-	104.50
Winter	-	-	-	-	-	-	-	2.80	1.56	0.41	-	-	100.03	-	104.80
Spring	-	-	-	-	-	-	-	2.74	0.96	0.17	0.01	-	101.03	-	104.91
Average per Quarter															104.74
(Exclud. Summer)	-	-	-	-	-	-	-	2.64	1.33	0.23	0.00	-	100.54	-	104.74
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	0.97	0.67	-	-	-	43.01	-	0.14
Summer A/C	-	-	-	-	-	-	-	0.83	0.67	-	-	-	43.01	-	-
Summer B	-	-	-	-	-	-	-	0.14	-	-	-	-	-	-	0.14
Fall	-	-	-	-	-	-	-	2.83	1.07	-	-	-	87.35	-	91.25
Winter	-	-	-	-	-	-	-	2.54	1.18	-	-	-	87.35	0.05	91.12
Spring	-	-	-	-	-	0.02	-	3.17	1.00	-	0.05	-	87.35	0.12	91.71
Average per Quarter															91.36
(Exclud. Summer)	-	-	-	-	-	0.01	-	2.85	1.08	-	0.02	-	87.35	0.06	91.36
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	1.73	0.36	-	-	-	43.90	-	-
Summer A/C	-	-	-	-	-	-	-	1.73	0.36	-	-	-	43.90	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	3.64	1.69	-	0.11	-	89.34	-	94.77
Winter	-	-	-	-	-	-	-	3.12	1.11	0.03	0.07	-	86.91	-	91.24
Spring	-	-	-	-	-	-	-	3.30	1.60	0.23	0.07	-	87.79	-	93.00
Average per Quarter															93.00
(Exclud. Summer)	-	-	-	-	-	-	-	3.35	1.47	0.09	0.08	-	88.01	-	93.00

Student Credit Hour Series

College of Nursing & Health

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - CONH
(Including Special Sections)

COLLEGE: Nursing & Health

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	3,091.0	-	738.5	-	-	-	-	-	-	3,829.5
Summer A/C	-	-	-	-	-	3,027.0	-	738.5	-	-	-	-	-	-	3,765.5
Summer B	-	-	-	-	-	64.0	-	-	-	-	-	-	-	-	64.0
Fall	-	-	-	-	-	6,364.0	-	1,481.0	-	-	-	-	-	-	7,845.0
Winter	-	-	-	-	-	5,109.0	-	1,264.5	-	-	-	-	-	-	6,373.5
Spring	-	-	-	-	-	6,545.5	-	1,326.0	-	-	-	-	-	-	7,871.5
TOTAL	-	-	-	-	-	21,109.5	-	4,810.0	-	-	-	-	-	-	25,919.5
														3 qtr tot	22,090.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	3,337.0	-	676.5	-	-	-	-	-	-	4,013.5
Summer A/C	-	-	-	-	-	3,337.0	-	676.5	-	-	-	-	-	-	4,013.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,820.0	-	1,275.5	-	-	-	-	-	12.0	8,107.5
Winter	-	-	-	-	-	5,281.0	-	1,175.0	-	-	-	-	-	-	6,456.0
Spring	-	-	-	-	-	7,204.5	56.0	1,193.0	-	-	-	-	-	-	8,453.5
TOTAL	-	-	-	-	-	22,642.5	56.0	4,320.0	-	-	-	-	-	12.0	27,030.5
														3 qtr tot	23,017.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	3,739.0	-	874.0	-	-	-	-	-	-	4,613.0
Summer A/C	-	-	-	-	-	3,739.0	-	874.0	-	-	-	-	-	-	4,613.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,807.5	-	1,495.0	-	-	-	-	-	-	8,302.4
Winter	-	-	-	-	-	5,179.0	-	1,132.5	-	-	-	-	-	-	6,311.5
Spring	-	-	-	-	-	7,200.0	-	1,229.5	-	-	-	-	-	-	8,429.5
TOTAL	-	-	-	-	-	22,925.4	-	4,731.0	-	-	-	-	-	-	27,656.3
														3 qtr tot	23,043.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - CONH
(Including Special Sections)

COLLEGE: Nursing & Health

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	10,107.6	-	3,544.8	-	-	-	-	-	-	13,652.4
Summer A/C	-	-	-	-	-	9,898.3	-	3,544.8	-	-	-	-	-	-	13,443.1
Summer B	-	-	-	-	-	209.3	-	-	-	-	-	-	-	-	209.3
Fall	-	-	-	-	-	20,810.3	-	7,108.8	-	-	-	-	-	-	27,919.1
Winter	-	-	-	-	-	16,706.4	-	6,069.6	-	-	-	-	-	-	22,776.0
Spring	-	-	-	-	-	21,403.8	-	6,364.8	-	-	-	-	-	-	27,768.6
TOTAL	-	-	-	-	-	69,028.1	-	23,088.0	-	-	-	-	-	-	92,116.1
														3 qtr tot	78,463.7
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	10,912.0	-	3,247.2	-	-	-	-	-	-	14,159.2
Summer A/C	-	-	-	-	-	10,912.0	-	3,247.2	-	-	-	-	-	-	14,159.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	22,301.4	-	6,122.4	-	-	-	-	-	12.0	28,435.8
Winter	-	-	-	-	-	17,268.9	-	5,640.0	-	-	-	-	-	-	22,908.9
Spring	-	-	-	-	-	23,558.7	134.4	5,726.4	-	-	-	-	-	-	29,419.5
TOTAL	-	-	-	-	-	74,041.0	134.4	20,736.0	-	-	-	-	-	12.0	94,923.4
														3 qtr tot	80,764.2
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	12,226.5	-	4,195.2	-	-	-	-	-	-	16,421.6
Summer A/C	-	-	-	-	-	12,226.5	-	4,195.2	-	-	-	-	-	-	16,421.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	22,260.4	-	7,175.9	-	-	-	-	-	-	29,436.3
Winter	-	-	-	-	-	16,935.3	-	5,436.0	-	-	-	-	-	-	22,371.2
Spring	-	-	-	-	-	23,543.9	-	5,901.6	-	-	-	-	-	-	29,445.4
TOTAL	-	-	-	-	-	74,966.0	-	22,708.6	-	-	-	-	-	-	97,674.6
														3 qtr tot	81,253.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - CONH
(Including Special Sections)

COLLEGE: Nursing & Health

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	18.73	-	6.54	-	-	-	-	-	-	25.27
Summer A/C	-	-	-	-	-	18.35	-	6.54	-	-	-	-	-	-	24.88
Summer B	-	-	-	-	-	0.39	-	-	-	-	-	-	-	-	0.39
Fall	-	-	-	-	-	38.57	-	13.11	-	-	-	-	-	-	51.68
Winter	-	-	-	-	-	30.96	-	11.19	-	-	-	-	-	-	42.15
Spring	-	-	-	-	-	39.67	-	11.73	-	-	-	-	-	-	51.40
Average per Quarter															48.41
(Exclud. Summer)	-	-	-	-	-	36.40	-	12.01	-	-	-	-	-	-	48.41
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	20.22	-	5.99	-	-	-	-	-	-	26.21
Summer A/C	-	-	-	-	-	20.22	-	5.99	-	-	-	-	-	-	26.21
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	41.33	-	11.29	-	-	-	-	-	0.02	52.64
Winter	-	-	-	-	-	32.01	-	10.40	-	-	-	-	-	-	42.40
Spring	-	-	-	-	-	43.66	0.25	10.56	-	-	-	-	-	-	54.47
Average per Quarter															49.84
(Exclud. Summer)	-	-	-	-	-	39.00	0.08	10.75	-	-	-	-	-	0.01	49.84
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	22.66	-	7.73	-	-	-	-	-	-	30.39
Summer A/C	-	-	-	-	-	22.66	-	7.73	-	-	-	-	-	-	30.39
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	41.26	-	13.23	-	-	-	-	-	-	54.49
Winter	-	-	-	-	-	31.39	-	10.02	-	-	-	-	-	-	41.41
Spring	-	-	-	-	-	43.64	-	10.88	-	-	-	-	-	-	54.52
Average per Quarter															50.14
(Exclud. Summer)	-	-	-	-	-	38.76	-	11.38	-	-	-	-	-	-	50.14

Student Credit Hour Series

Unaffiliated Departments & University College

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - HON55

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	-	-	-	-	104.0	-	-	-	-	-	-	-	-	-	104.0
Summer A/C	-	-	-	-	92.0	-	-	-	-	-	-	-	-	-	92.0
Summer B	-	-	-	-	12.0	-	-	-	-	-	-	-	-	-	12.0
Fall	-	-	-	-	608.0	-	-	-	-	-	-	-	-	-	608.0
Winter	-	-	-	-	428.0	-	-	-	-	-	-	-	-	-	428.0
Spring	-	-	-	-	495.0	-	-	-	-	-	-	-	-	-	495.0
TOTAL	-	-	-	-	1,635.0	-	-	-	-	-	-	-	-	-	1,635.0
														3 qtr tot	1,531.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	700.0	-	-	-	-	-	-	-	-	-	700.0
Winter	-	-	-	-	476.0	-	-	-	-	-	-	-	-	-	476.0
Spring	-	-	-	-	584.0	-	-	-	-	-	-	-	-	-	584.0
TOTAL	-	-	-	-	1,760.0	-	-	-	-	-	-	-	-	-	1,760.0
														3 qtr tot	1,760.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	482.0	-	-	-	-	-	-	-	-	-	482.0
Winter	-	-	-	-	588.0	-	-	-	-	-	-	-	-	-	588.0
Spring	-	-	-	-	443.0	-	-	-	-	-	-	-	-	-	443.0
TOTAL	-	-	-	-	1,513.0	-	-	-	-	-	-	-	-	-	1,513.0
														3 qtr tot	1,513.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - HON55

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	-	-	-	-	267.3	-	-	-	-	-	-	-	-	-	267.3
Summer A/C	-	-	-	-	236.4	-	-	-	-	-	-	-	-	-	236.4
Summer B	-	-	-	-	30.8	-	-	-	-	-	-	-	-	-	30.8
Fall	-	-	-	-	1,562.6	-	-	-	-	-	-	-	-	-	1,562.6
Winter	-	-	-	-	1,100.0	-	-	-	-	-	-	-	-	-	1,100.0
Spring	-	-	-	-	1,272.2	-	-	-	-	-	-	-	-	-	1,272.2
TOTAL	-	-	-	-	4,202.0	-	-	-	-	-	-	-	-	-	4,202.0
														3 qtr tot	3,934.7
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,799.0	-	-	-	-	-	-	-	-	-	1,799.0
Winter	-	-	-	-	1,223.3	-	-	-	-	-	-	-	-	-	1,223.3
Spring	-	-	-	-	1,500.9	-	-	-	-	-	-	-	-	-	1,500.9
TOTAL	-	-	-	-	4,523.2	-	-	-	-	-	-	-	-	-	4,523.2
														3 qtr tot	4,523.2
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,238.7	-	-	-	-	-	-	-	-	-	1,238.7
Winter	-	-	-	-	1,511.1	-	-	-	-	-	-	-	-	-	1,511.1
Spring	-	-	-	-	1,138.5	-	-	-	-	-	-	-	-	-	1,138.5
TOTAL	-	-	-	-	3,888.4	-	-	-	-	-	-	-	-	-	3,888.4
														3 qtr tot	3,888.4

COLLEGE: Unaffiliated

[illegible]

COLLEGE: Unaffiliated

[illegible]

WRIGHT	STATE	UNIVERSITY	
STUDENT	CREDIT	HOUR	SERIES

DEPARTMENT: Army ROTC (MIL) - TCY55

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	6.0	-	-	1.8	-	-	-	-	-	-	-	-	-	-	7.8
Summer A/C	6.0	-	-	1.8	-	-	-	-	-	-	-	-	-	-	7.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	57.0	-	-	133.2	-	-	-	-	-	-	-	-	-	-	190.2
Winter	36.0	-	-	190.8	-	-	-	-	-	-	-	-	-	-	226.8
Summer B	42.0	-	-	160.2	-	-	-	-	-	-	-	-	-	-	202.2
TOTAL	141.0	-	-	486.0	-	-	-	-	-	-	-	-	-	-	627.0
														3 qtr tot	619.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	84.0	-	-	108.0	-	-	-	-	-	-	-	-	-	-	192.0
Winter	64.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	161.2
Spring	60.0	-	-	100.8	-	-	-	-	-	-	-	-	-	-	160.8
TOTAL	208.0	-	-	306.0	-	-	-	-	-	-	-	-	-	-	514.0
														3 qtr tot	514.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	112.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	202.0
Winter	74.0	-	-	79.2	-	-	-	-	-	-	-	-	-	-	153.2
Spring	66.0	-	-	79.2	-	-	-	-	-	-	-	-	-	-	145.2
TOTAL	252.0	-	-	248.4	-	-	-	-	-	-	-	-	-	-	500.4
														3 qtr tot	500.4

COLLEGE: Unaffiliated

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WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	121.0
Winter	37.0	-	-	101.0	-	-	-	-	-	-	-	-	-	-	138.0
Spring	37.0	-	-	104.0	-	-	-	-	-	-	-	-	-	-	141.0
TOTAL	141.0	-	-	259.0	-	-	-	-	-	-	-	-	-	-	400.0
														3 qtr tot	400.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	121.0
Winter	27.0	-	-	69.0	-	-	-	-	-	-	-	-	-	-	96.0
Spring	26.0	-	-	64.0	-	-	-	-	-	-	-	-	-	-	90.0
TOTAL	120.0	-	-	187.0	-	-	-	-	-	-	-	-	-	-	307.0
														3 qtr tot	307.0
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	57.0	-	-	66.0	-	-	-	-	-	-	-	-	-	-	123.0
Winter	32.0	-	-	79.0	-	-	-	-	-	-	-	-	-	-	111.0
Spring	26.0	-	-	74.0	-	-	-	-	-	-	-	-	-	-	100.0
TOTAL	115.0	-	-	219.0	-	-	-	-	-	-	-	-	-	-	334.0
														3 qtr tot	334.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	164.2
Winter	37.0	-	-	181.8	-	-	-	-	-	-	-	-	-	-	218.8
Spring	37.0	-	-	187.2	-	-	-	-	-	-	-	-	-	-	224.2
TOTAL	141.0	-	-	466.2	-	-	-	-	-	-	-	-	-	-	607.2
														3 qtr tot	607.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	164.2
Winter	27.0	-	-	124.2	-	-	-	-	-	-	-	-	-	-	151.2
Spring	26.0	-	-	115.2	-	-	-	-	-	-	-	-	-	-	141.2
TOTAL	120.0	-	-	336.6	-	-	-	-	-	-	-	-	-	-	456.6
														3 qtr tot	456.6
<u>2007-2008</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	57.0	-	-	118.8	-	-	-	-	-	-	-	-	-	-	175.8
Winter	32.0	-	-	142.2	-	-	-	-	-	-	-	-	-	-	174.2
Spring	26.0	-	-	133.2	-	-	-	-	-	-	-	-	-	-	159.2
TOTAL	115.0	-	-	394.2	-	-	-	-	-	-	-	-	-	-	509.2
														3 qtr tot	509.2

COLLEGE: Unaffiliated[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - UVCLA

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>															
Summer (total)	-	162.0	-	-	-	-	-	-	-	-	-	-	-	-	162.0
Summer A/C	-	162.0	-	-	-	-	-	-	-	-	-	-	-	-	162.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,662.0	-	-	-	-	-	-	-	-	-	-	-	-	7,662.0
Winter	-	3,260.0	-	-	-	-	-	-	-	-	-	-	-	-	3,260.0
Spring	-	1,911.0	-	-	-	-	-	-	-	-	-	-	-	-	1,911.0
TOTAL	-	12,995.0	-	-	-	-	-	-	-	-	-	-	-	-	12,995.0
														3 qtr tot	12,833.0
<u>2006-2007</u>															
Summer (total)	-	126.0	-	-	-	-	-	-	-	-	-	-	-	-	126.0
Summer A/C	-	126.0	-	-	-	-	-	-	-	-	-	-	-	-	126.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,728.0	-	-	-	-	-	-	-	-	-	-	-	-	5,728.0
Winter	-	3,091.0	-	-	-	-	-	-	-	-	-	-	-	-	3,091.0
Spring	-	1,918.0	-	-	-	-	-	-	-	-	-	-	-	-	1,918.0
TOTAL	-	10,863.0	-	-	-	-	-	-	-	-	-	-	-	-	10,863.0
														3 qtr tot	10,737.0
<u>2007-2008</u>															
Summer (total)	-	182.0	-	-	-	-	-	-	-	-	-	-	-	-	182.0
Summer A/C	-	182.0	-	-	-	-	-	-	-	-	-	-	-	-	182.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,191.9	-	-	-	-	-	-	-	-	-	-	-	-	7,191.9
Winter	-	3,211.0	-	-	-	-	-	-	-	-	-	-	-	-	3,211.0
Spring	-	2,119.0	-	-	-	-	-	-	-	-	-	-	-	-	2,119.0
TOTAL	-	12,703.9	-	-	-	-	-	-	-	-	-	-	-	-	12,703.9
														3 qtr tot	12,521.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - UVCLA

COLLEGE: Unaffiliated

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2005-2006</u>															
Summer (total)	-	252.7	-	-	-	-	-	-	-	-	-	-	-	-	252.7
Summer A/C	-	252.7	-	-	-	-	-	-	-	-	-	-	-	-	252.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	11,952.7	-	-	-	-	-	-	-	-	-	-	-	-	11,952.7
Winter	-	5,085.6	-	-	-	-	-	-	-	-	-	-	-	-	5,085.6
Spring	-	2,981.2	-	-	-	-	-	-	-	-	-	-	-	-	2,981.2
TOTAL	-	20,272.2	-	-	-	-	-	-	-	-	-	-	-	-	20,272.2
														3 qtr tot	20,019.5
<u>2006-2007</u>															
Summer (total)	-	196.6	-	-	-	-	-	-	-	-	-	-	-	-	196.6
Summer A/C	-	196.6	-	-	-	-	-	-	-	-	-	-	-	-	196.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,935.7	-	-	-	-	-	-	-	-	-	-	-	-	8,935.7
Winter	-	4,822.0	-	-	-	-	-	-	-	-	-	-	-	-	4,822.0
Spring	-	2,992.1	-	-	-	-	-	-	-	-	-	-	-	-	2,992.1
TOTAL	-	16,946.3	-	-	-	-	-	-	-	-	-	-	-	-	16,946.3
														3 qtr tot	16,749.7
<u>2007-2008</u>															
Summer (total)	-	283.9	-	-	-	-	-	-	-	-	-	-	-	-	283.9
Summer A/C	-	283.9	-	-	-	-	-	-	-	-	-	-	-	-	283.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	11,219.4	-	-	-	-	-	-	-	-	-	-	-	-	11,219.4
Winter	-	5,009.1	-	-	-	-	-	-	-	-	-	-	-	-	5,009.1
Spring	-	3,305.6	-	-	-	-	-	-	-	-	-	-	-	-	3,305.6
TOTAL	-	19,818.1	-	-	-	-	-	-	-	-	-	-	-	-	19,818.1
														3 qtr tot	19,534.2

COLLEGE: Unaffiliated

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Student Credit Hour Series

Lake Campus

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc I</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>														
Summer (total)	730.0	634.0	84.5	319.0	-	283.0	435.0	371.5	263.0	68.0	36.0	44.0	-	3,268.0
Summer A/C	551.0	255.0	84.5	189.0	-	185.0	129.0	323.5	203.0	68.0	-	28.0	-	2,016.0
Summer B	179.0	379.0	-	130.0	-	98.0	306.0	48.0	60.0	-	36.0	16.0	-	1,252.0
Fall	2,496.0	2,241.0	358.5	1,083.0	137.0	1,998.0	518.0	369.5	376.0	-	8.0	90.0	-	9,675.0
Winter	2,430.0	2,137.0	161.0	892.0	152.0	2,200.5	747.0	669.0	434.0	28.0	20.0	36.0	-	9,906.5
Spring	1,949.0	1,466.5	378.0	1,368.0	121.0	2,015.0	750.0	484.0	607.5	-	34.0	79.0	-	9,252.0
TOTAL	7,605.0	6,478.5	982.0	3,662.0	410.0	6,496.5	2,450.0	1,894.0	1,680.5	96.0	98.0	249.0	-	32,101.5
													3 qtr tot	28,833.5
<u>2006-2007</u>														
Summer (total)	626.0	677.0	80.0	327.0	-	393.0	421.0	332.5	691.0	12.0	34.0	-	-	3,593.5
Summer A/C	494.0	429.0	80.0	201.0	-	297.0	188.0	205.0	556.0	12.0	4.0	-	-	2,466.0
Summer B	132.0	248.0	-	126.0	-	96.0	233.0	127.5	135.0	-	30.0	-	-	1,127.5
Fall	2,322.0	1,960.0	439.0	1,064.0	108.0	1,654.5	580.0	334.5	492.0	-	18.0	-	-	8,972.0
Winter	2,026.0	1,672.0	287.0	918.0	148.0	1,830.5	849.0	486.0	494.0	-	60.0	-	4.0	8,774.5
Spring	1,869.0	1,468.0	422.0	1,257.0	149.0	1,652.5	685.0	337.5	671.0	-	51.0	-	9.0	8,571.0
TOTAL	6,843.0	5,777.0	1,228.0	3,566.0	405.0	5,530.5	2,535.0	1,490.5	2,348.0	12.0	163.0	-	13.0	29,911.0
													3 qtr tot	26,317.5
<u>2007-2008</u>														
Summer (total)	408.0	476.0	50.0	260.0	4.0	285.0	273.0	48.0	699.0	-	-	25.0	-	2,528.0
Summer A/C	408.0	476.0	50.0	260.0	4.0	285.0	273.0	48.0	699.0	-	-	25.0	-	2,528.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1,853.0	2,190.0	467.0	912.0	104.0	1,448.0	627.0	351.0	651.0	60.0	77.0	-	-	8,739.9
Winter	1,967.0	1,816.0	336.0	1,131.0	112.0	1,488.0	731.0	487.0	557.0	84.0	62.0	-	-	8,770.9
Spring	1,786.0	1,392.0	239.0	1,072.0	359.0	1,546.5	742.0	297.5	687.5	-	70.0	-	-	8,191.4
TOTAL	6,013.9	5,873.9	1,092.0	3,375.0	579.0	4,767.5	2,373.0	1,183.5	2,594.5	144.0	209.0	25.0	-	28,230.2
													3 qtr tot	25,702.3

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Inelig.</u>	<u>Total</u>
<u>2005-2006</u>														
Summer (total)	730.0	989.0	126.8	765.6	-	509.4	1,118.0	1,214.8	631.2	326.4	172.8	185.7	-	6,769.6
Summer A/C	551.0	397.8	126.8	453.6	-	333.0	331.5	1,057.8	487.2	326.4	-	118.2	-	4,183.3
Summer B	179.0	591.2	-	312.0	-	176.4	786.4	157.0	144.0	-	172.8	67.5	-	2,586.3
Fall	2,496.0	3,496.0	537.8	2,599.2	493.2	3,596.4	1,331.3	1,208.3	902.4	-	38.4	379.8	-	17,078.6
Winter	2,430.0	3,333.7	241.5	2,140.8	547.2	3,960.9	1,919.8	2,187.6	1,041.6	134.4	96.0	151.9	-	18,185.5
Spring	1,949.0	2,287.7	567.0	3,283.2	435.6	3,627.0	1,927.5	1,582.7	1,458.0	-	163.2	333.4	-	17,614.3
TOTAL	7,605.0	10,106.5	1,473.0	8,788.8	1,476.0	11,693.7	6,296.5	6,193.4	4,033.2	460.8	470.4	1,050.8	-	59,648.0
													3 qtr tot	52,878.4
<u>2006-2007</u>														
Summer (total)	626.0	1,056.1	120.0	784.8	-	707.4	1,082.0	1,087.3	1,658.4	57.6	163.2	-	-	7,342.8
Summer A/C	494.0	669.2	120.0	482.4	-	534.6	483.2	670.4	1,334.4	57.6	19.2	-	-	4,865.0
Summer B	132.0	386.9	-	302.4	-	172.8	598.8	416.9	324.0	-	144.0	-	-	2,477.8
Fall	2,322.0	3,057.6	658.5	2,553.6	388.8	2,978.1	1,490.6	1,093.8	1,180.8	-	86.4	-	-	15,810.2
Winter	2,026.0	2,608.3	430.5	2,203.2	532.8	3,294.9	2,181.9	1,589.2	1,185.6	-	288.0	-	4.0	16,344.5
Spring	1,869.0	2,290.1	633.0	3,016.8	536.4	2,974.5	1,760.5	1,103.6	1,610.4	-	244.8	-	9.0	16,048.1
TOTAL	6,843.0	9,012.1	1,842.0	8,558.4	1,458.0	9,954.9	6,515.0	4,873.9	5,635.2	57.6	782.4	-	13.0	55,545.5
													3 qtr tot	48,202.7
<u>2007-2008</u>														
Summer (total)	408.0	742.6	75.0	624.0	14.4	513.0	701.6	157.0	1,677.6	-	-	105.5	-	5,018.6
Summer A/C	408.0	742.6	75.0	624.0	14.4	513.0	701.6	157.0	1,677.6	-	-	105.5	-	5,018.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1,853.0	3,416.4	700.5	2,188.8	374.4	2,606.4	1,611.4	1,147.8	1,562.4	288.0	462.0	-	-	16,210.9
Winter	1,967.0	2,832.9	504.0	2,714.4	403.2	2,678.4	1,878.7	1,592.5	1,336.8	403.2	372.0	-	-	16,683.0
Spring	1,786.0	2,171.5	358.5	2,572.8	1,292.4	2,783.7	1,906.9	972.8	1,650.0	-	420.0	-	-	15,914.5
TOTAL	6,013.9	9,163.3	1,638.0	8,099.9	2,084.4	8,581.4	6,098.5	3,870.0	6,226.7	691.2	1,254.0	105.5	-	53,827.0
													3 qtr tot	48,808.4

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	OBR MODELED FACULTY													Total
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Inelig.</u>	
<u>2005-2006</u>														
Summer (total)	1.35	1.84	0.23	1.42	-	0.94	2.07	2.25	1.17	0.60	0.40	0.34	-	12.62
Summer A/C	1.02	0.74	0.23	0.84	-	0.62	0.61	1.96	0.90	0.60	-	0.22	-	7.75
Summer B	0.33	1.10	-	0.58	-	0.33	1.46	0.29	0.27	-	0.40	0.13	-	4.87
Fall	4.62	6.50	1.00	4.81	0.91	6.66	2.47	2.24	1.67	-	0.09	0.70	-	31.67
Winter	4.50	6.19	0.45	3.96	1.01	7.34	3.56	4.05	1.93	0.25	0.22	0.28	-	33.75
Spring	3.61	4.25	1.05	6.08	0.81	6.72	3.57	2.93	2.70	-	0.38	0.62	-	32.71
Average per Quarter														32.71
(Exclud. Summer)	4.24	5.65	0.83	4.95	0.91	6.90	3.20	3.08	2.10	0.08	0.23	0.53	-	32.71
<u>2006-2007</u>														
Summer (total)	1.16	1.96	0.22	1.45	-	1.31	2.00	2.02	3.07	0.11	0.38	-	-	13.68
Summer A/C	0.91	1.24	0.22	0.89	-	0.99	0.90	1.24	2.47	0.11	0.04	-	-	9.02
Summer B	0.24	0.72	-	0.56	-	0.32	1.11	0.77	0.60	-	0.33	-	-	4.66
Fall	4.30	5.68	1.22	4.73	0.72	5.52	2.76	2.03	2.19	-	0.20	-	-	29.34
Winter	3.75	4.85	0.80	4.08	0.99	6.10	4.04	2.95	2.20	-	0.67	-	0.01	30.42
Spring	3.46	4.26	1.17	5.59	0.99	5.51	3.26	2.05	2.98	-	0.57	-	0.02	29.85
Average per Quarter														29.87
(Exclud. Summer)	3.84	4.93	1.06	4.80	0.90	5.71	3.36	2.34	2.45	-	0.48	-	0.01	29.87
<u>2007-2008</u>														
Summer (total)	0.76	1.38	0.14	1.16	0.03	0.95	1.30	0.29	3.11	-	-	0.20	-	9.30
Summer A/C	0.76	1.38	0.14	1.16	0.03	0.95	1.30	0.29	3.11	-	-	0.20	-	9.30
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	3.43	6.35	1.30	4.05	0.69	4.83	2.99	2.13	2.89	0.53	0.86	-	-	30.04
Winter	3.64	5.26	0.93	5.03	0.75	4.96	3.48	2.95	2.48	0.74	0.69	-	-	30.91
Spring	3.31	4.03	0.66	4.76	2.39	5.15	3.53	1.80	3.06	-	0.78	-	-	29.49
Average per Quarter														30.15
(Exclud. Summer)	3.46	5.22	0.96	4.61	1.28	4.98	3.33	2.29	2.81	0.42	0.77	-	-	30.15

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DEFINITIONS OF TERMS

3 Qtr. Avg. (OBR) Modeled Faculty -- Average of OBR Modeled Faculty for the college, school or department (as defined under "Fall (OBR) Modeled Faculty") for Fall, Winter and Spring Quarters of a given academic year.

3 Quarter Total WSCH -- OBR Weighted Student Credit Hours (as defined under "Weighted SCH") summed for Fall, Winter and Spring Quarters of a given academic year.

All Terms SCH -- The sum of total Student Credit Hours taught by the college or department as of the census date for each term during fiscal year.

All Terms Weighted SCH -- The sum of Weighted Student Credit Hours based upon the OBR Student / Faculty Ratio for all terms during the fiscal year. See "Weighted SCH" for more details.

as % of 3 qtr. OBR model -- Subtotal of actual teaching FTE's as a percentage of "3 Qtr. Avg. (OBR) Modeled Faculty."

Avg. Act. 9 Month Salary -- Mean salary of all faculty on nine-month contracts in a given rank for the department, college or school in the year listed.

Faculty with fiscal, twelve-month contracts are omitted from these calculations. Data are not available for School of Medicine or the Combined Lake Campus Instructional departments. These data are calculated for main campus colleges only and are from actual contracts in place during Fall Quarter. Both FTE's and salaries are counted as academic contracts split them.

Avg. Sec. Size -- Total number of registrants divided by total number of sections as defined under "Number of Sections".

Census Date -- The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

Classrooms -- Rooms coded as classrooms, lecture halls, seminar rooms and their service rooms which are either dedicated to use by, or preferentially scheduled to the department or college in the year listed.

General purpose instructional rooms are prorated to the administrative departments of the colleges which receive preferential scheduling by the Registrar's office. Thus, a given classroom may be counted as one room in each of three colleges' administrative departments and the square footage of that room distributed among those same departments.

Dedicated Space -- A count of rooms and square footage of space dedicated to use by the department or college as of Fall Quarter in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

APPENDIX A

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Total Rooms which are prorated among the above categories (i.e. 80% research lab; 20% faculty office) are counted as one room in each category and one in the total. Thus, the total number of rooms may be less than the sum of the four categories. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges. Rooms prorated among two or more departments within a given college are counted once in each department and once in the college summary. Thus, the total number of rooms in a college summary may be less than the sum of the departments.

Degrees Awarded -- Number of undergraduate, masters and doctoral degrees awarded by the department, college or school.

Because the Educational Specialist degree is a post-masters degree, its majors and graduates are counted as those in Doctoral programs.

Expense -- The expenses are taken from year end accounting reports.

Expense Per SCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total SCH (Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Expense Per WSCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total WSCH (Weighted Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Fall (OBR) Modeled Faculty -- Total faculty Full-Time Equivalent (FTE) using the OBR modeled ratio of faculty FTE to SCH by subsidy level.

This figure is the sum of the modeled faculty FTE's calculated by subsidy level for the department, college or school as of the census date of the Fall Quarter.

Fee Revenue -- University-wide average fee revenue per SCH (Student Credit Hours) times the SCH for that academic unit, calculated separately for undergraduate and graduate courses for all terms. The School of Medicine and School of Professional Psychology fees are each calculated using their unique fee schedules.

FTE -- In the 2006-2007 Academic Data Series the faculty FTE was changed from budgeted FTE to actual FTE. This change was applied to all five years of faculty data. The definitions are as follows:

Professor, Associate Professor, Assistant Professor, and Lecturer/Instructor are based on actual FTE of faculty available to teach, including faculty on sabbatical and Deans, Associate/Assistant Deans with faculty status.

Adjunct FTE is calculated based on the number of course credit hours (CCH) taught fall term by adjunct faculty and non-faculty (classified and unclassified staff). 12 CCH = 1 adjunct FTE.

Graduate Teaching Assistant FTE is calculated based on Fall term headcount (1 headcount = .33 FTE).

Unclassified and Classified FTE is based budgeted FTE for prior years to 2006-07 and on actual FTE for 2006-07 and beyond.

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Graduate Assistant and Graduate Research Assistant FTE are calculated based on actual expenditures (\$6,500 = 0.5 FTE) for 2006-2007 and budgeted expenditures for prior years.

Tenured FTE is based on IPEDS Fall Data for 2006-2007 and beyond. In previous years the Current Funds Budget report was the source for the Tenured FTE.

Laboratories -- Rooms coded as teaching laboratories, unscheduled teaching laboratories, individual study laboratories, research laboratories, special use laboratories and their service rooms dedicated to use by the department or college in the year listed. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Majors' Avg. Fall SCH Load -- The average student credit hour load taken by a department's majors Fall quarter.

Miscellaneous Revenue -- Includes all revenues recorded directly to accounts covered in this report.

Number of Courses -- The number of uniquely labeled (alphanumeric combination, i.e. ENG 111) courses.

If a course is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All courses, including thesis and independent study, are counted.

Number Of Majors -- Headcount of students with majors in this college or department.

When a student has a dual major he or she is counted as one-half in each department of major. Incoming first year students are listed with the University College until accepted by their college and department of major. Requirements vary considerably.

The undergraduate, masters and doctoral columns represent students accepted by their college and department of major.

Number of Sections -- The total number of all sections of all courses offered Fall Quarter of the year specified.

If a section is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All sections, including thesis and independent study, are counted.

Offices -- Conference rooms, faculty, administrative, student activity and general offices, and their service rooms dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Other (Dedicated Space) -- Rooms in all categories other than Classroom, Laboratory or Office which are dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each

APPENDIX A

DEFINITIONS OF TERMS

academic unit, and the square footage is prorated to the various departments or colleges.

% of Majors' SCH Taken in Dept. -- The percentage of their total Fall student credit hour load that majors take in their own department.

% of Total SCH Taught to Majors -- The percentage of total Fall student credit hours that a department teaches to its own majors.

Ranking (Revenue / Expense) -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 55.

Revenue / Expenditure -- Total subsidy, fees and miscellaneous revenue divided by total expenditures for that department, college or school.

Revenue / Expenditure Ranking -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 55.

SCH -- Student Credit Hours for each college or department as of the census date.

Student FTE Per Faculty FTE -- Ratio of total student Full-Time Equivalents to faculty Full-Time Equivalents -- For 3-Quarter reporting, a student FTE is defined as 45 SCH. Faculty FTE are based upon contract percents or, in the case of adjunct, based upon the teaching load with twelve credit hours being considered full-time. This is 3 Quarter data.

Subsidy Revenue -- The academic unit's student FTE by subsidy level is calculated for all terms, then multiplied by the corresponding subsidy amount for the relevant year. One student FTE is defined as 45 SCH.

Total Revenue -- Sum of fee revenue, subsidy revenue and miscellaneous revenue as defined above.

Weighted SCH -- Weighted Student Credit Hours based upon the OBR modeled Student / Faculty Ratio.

This figure is the sum of the products of the SCH times the OBR (Ohio Board of Regents) weighting factor, calculated by subsidy level. The WSCH for all subsidy levels in the department, college or school as of the census date of each term are added and the total shown. Please see Appendix C for the weighting factors.

Weighted Student FTE Per Faculty FTE -- Ratio of WSCH (Weighted Student Credit Hours) to actual faculty FTE. This is 3-Quarter data.

A P P E N D I X B

PROGRAM CODE DESCRIPTIONS

Instruction & Departmental Research

Coded 10005

- Includes activities that are part of an instructional program: for credit courses; for academic, occupational and vocational instruction; for regular, special correspondence and extension sessions; and for workshops offered for academic credit.
- Includes departmental research and public service that are not separately budgeted.
- Excludes academic administration when the primary assignment is administration (e.g. academic deans).
- Includes expenditures for departmental chairs.

Research, Separately Budgeted

Coded 20010-20080

- Includes activities specifically organized to produce research outcomes.
- Includes institutional expenditures for individual and/or research projects, where they are separately budgeted.

Public Service

Coded 30070

- Includes activities established primarily to provide noncredit designated course offerings and services beneficial to individuals and groups external to WSU.

Academic Support

Coded 40005

- Includes activities carried out primarily to provide support services that are an integral part of the operations of one of the 3 primary missions (instruction, research, and public service).
- Includes the provision of services that directly assist the academic functions of WSU, activities intended to improve the content or preservation of current course offerings, and accreditation activities.
- Includes media and technology, and the administrative support operations that function within the academic units (including the development of future instructional activities).
- Includes libraries, galleries, and audio-visual services (for *Academic Data Series*, only if in a college or school).
- Includes administrative support and management, like academic deans, assistant and associate academic deans, and the dean's office support staff.

Student Service

Coded 50005

- Includes administrative support for counseling and career guidance.
- Includes support for social and cultural development.

Scholarships & Fellowships

Coded 80005

- Includes outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or non-credit. (for *Academic Data Series*, only if in a college or school).

APPENDIX C

OBR WEIGHTING FACTORS

The calculations for the weighted student credit hours (WSCH) and the OBR Modeled Faculty are computed at the subsidy level. Each course is assigned a subsidy level based upon Ohio Board of Regents criteria. In 2007-08 the Ohio Board of Regents implemented a new model structure (taxonomy) to be used in the allocation methodology for subsidy, now referred to as State Share of Instruction (SSI). The new taxonomy consists of 26 models compared to the 15 models in the previous version. In the 2007-08 Academic Data Series the subsidy calculated for each department is based on the new taxonomy, whereas the WSCH and the OBR Faculty Model is based on the previous taxonomy, as listed below.

WSCH FACTOR -- SCH times this factor equals the WSCH, Weighted Student Credit Hours.

OBR FACULTY MODEL FACTOR -- SCH divided by this factor equals the OBR Modeled Faculty.

<u>SUBSIDY MODEL</u>	<u>WSCH FACTOR</u>	<u>MODELED OBR FACULTY FACTOR</u>	<u>Student FTE to Faculty FTE Ratio</u>
General Studies I	1.00	540	36
General Studies II	1.56	345	23
General Studies III	1.50	360	24
Technical I	2.40	225	15
Technical III	3.60	150	10
Baccalaureate I	1.80	300	20
Baccalaureate II	2.57	210	14
Baccalaureate III	3.27	165	11
Master/Professional I	2.40	225	15
Master/Professional II	4.80	113 (approx.)	7.5
Master/Professional III	6.00	90	6
Doctoral I	4.22	128	8.5 (approx.)
Doctoral II	7.20	75	5
Medical I	5.51	98	6.5
Medical II	8.00	68	4.5 (approx.)
Ineligible	1.00	540	36